

GOVERNMENT OF
AKWA IBOM STATE



APPROVED

IPSAS RECURRENT & CAPITAL ESTIMATES 2023

CHART OF ACCOUNT

Akwa Ibom State Government 2023 Approved Budget Summary

Item	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Opening Balance	26,000,000,000.00	44,550,445,560.00	44,550,445,553.00	40,000,000,000.00
Recurrent Revenue	303,853,956,000.00	338,853,956,000.00	127,352,506,704.82	460,849,617,600.00
11 - GOVERNMENT SHARE OF FAAC	260,000,000,000.00	295,000,000,000.00	112,436,234,817.81	413,000,000,000.00
12 - INDEPENDENT REVENUE	43,853,956,000.00	43,853,956,000.00	14,916,271,887.01	47,849,617,600.00
Recurrent Expenditure	302,874,414,260.00	335,208,554,260.00	92,476,262,980.42	344,004,517,130.00
21 - PERSONNEL COST	95,516,559,150.00	98,282,847,070.00	35,416,761,508.89	111,550,072,410.00
22 - OTHER RECURRENT COSTS	207,357,855,110.00	236,925,707,190.00	57,059,501,471.53	232,454,444,720.00
Transfer to Capital Account	26,979,541,740.00	48,195,847,300.00	79,426,689,277.40	156,845,100,470.00
Capital Receipts	302,027,085,050.00	309,911,632,990.00	52,705,728,560.98	199,150,382,400.00
13 - AID AND GRANTS	127,477,085,050.00	135,361,632,990.00	27,023,179,610.80	57,797,000,000.00
14 - CAPITAL DEVELOPMENTFUND (CDF) RECEIPTS	174,550,000,000.00	174,550,000,000.00	25,682,548,950.18	141,353,382,400.00
3 - ASSETS (Capital Expenditure)	329,006,626,790.00	358,107,480,290.00	73,457,294,317.87	355,995,482,870.00
Total Revenue (including OB)	631,881,041,050.00	693,316,034,550.00	224,608,680,818.80	700,000,000,000.00
Total Expenditure	631,881,041,050.00	693,316,034,550.00	165,933,557,298.29	700,000,000,000.00
Closing Balance			58,675,123,520.51	-

Akwa Ibom State Government 2023 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	<i>Total Expenditure</i>	<i>111,550,072,410.00</i>	<i>232,454,444,720.00</i>	<i>344,004,517,130.00</i>	<i>355,995,482,870.00</i>	<i>700,000,000,000.00</i>
01000000000	ADMINISTRATION SECTOR	10,682,408,850.00	58,675,458,200.00	69,357,867,050.00	89,734,718,000.00	159,092,585,050.00
01110000000	GOVERNMENT HOUSE	1,550,483,050.00	33,055,968,800.00	34,606,451,850.00	14,818,890,100.00	49,425,341,950.00
011100100100	GOVERNMENT HOUSE	338,447,610.00	27,757,115,800.00	28,095,563,410.00	12,355,000,000.00	40,450,563,410.00
011100100200	GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR	200,041,890.00	926,683,000.00	1,126,724,890.00	133,967,000.00	1,260,691,890.00
011100200200	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION	21,785,640.00	2,365,500,000.00	2,387,285,640.00		2,387,285,640.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	-	14,200,000.00	14,200,000.00		14,200,000.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	21,129,500.00	401,100,000.00	422,229,500.00	1,176,900,000.00	1,599,129,500.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	145,398,520.00	843,300,000.00	988,698,520.00	432,534,600.00	1,421,233,120.00
011110600200	BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RELATIONS	-	245,000,000.00	245,000,000.00		245,000,000.00
011110600500	BUREAU OF TECHNICAL MATTERS	106,574,960.00	77,850,000.00	184,424,960.00	393,600,000.00	578,024,960.00
011110900100	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POLITICAL MATTERS	69,492,840.00	24,780,000.00	94,272,840.00		94,272,840.00
011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	48,248,980.00	62,180,000.00	110,428,980.00	24,050,000.00	134,478,980.00
011111000100	LAND USE ALLOCATION COMMITTEE	101,668,940.00	64,940,000.00	166,608,940.00	32,000,000.00	198,608,940.00
011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	69,455,890.00	84,500,000.00	153,955,890.00	232,088,500.00	386,044,390.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	-	60,400,000.00	60,400,000.00	8,000,000.00	68,400,000.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	33,966,330.00	90,150,000.00	124,116,330.00		124,116,330.00
011105900100	SPECIAL SERVICE DEPARTMENT	394,271,950.00	38,270,000.00	432,541,950.00	30,750,000.00	463,291,950.00
01610000000	OFFICE OF THE SSG	422,135,660.00	4,337,750,000.00	4,759,885,660.00	18,040,900,000.00	22,800,785,660.00
016100100100	OFFICE OF THE SSG	231,988,550.00	3,585,350,000.00	3,817,338,550.00	17,924,200,000.00	21,741,538,550.00
016100300100	EXECUTIVE COUNCIL SECRETARIAT	-	20,200,000.00	20,200,000.00		20,200,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	107,965,050.00	396,950,000.00	504,915,050.00	80,700,000.00	585,615,050.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	82,182,060.00	323,500,000.00	405,682,060.00	36,000,000.00	441,682,060.00
016102200100	ADVISORY COUNCIL ON PREROGATIVE OF MERCY	-	11,750,000.00	11,750,000.00		11,750,000.00
01120000000	AKWA IBOM STATE HOUSE OF ASSEMBLY	1,126,985,670.00	7,285,107,200.00	8,412,092,870.00	7,180,447,200.00	15,592,540,070.00
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	946,990,030.00	6,948,307,200.00	7,895,297,230.00	6,594,400,000.00	14,489,697,230.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.	179,995,640.00	336,800,000.00	516,795,640.00	586,047,200.00	1,102,842,840.00
01230000000	MINISTRY OF INFORMATION AND STRATEGY	1,489,457,560.00	3,767,280,000.00	5,256,737,560.00	930,750,000.00	6,187,487,560.00
012300100100	MINISTRY OF INFORMATION AND STRATEGY	346,164,470.00	3,334,280,000.00	3,680,444,470.00	890,000,000.00	4,570,444,470.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	401,558,090.00	85,000,000.00	486,558,090.00		486,558,090.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	400,265,510.00	98,000,000.00	498,265,510.00		498,265,510.00

Akwa Ibom State Government 2023 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	222,570,190.00	160,000,000.00	382,570,190.00		382,570,190.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)	118,899,300.00	90,000,000.00	208,899,300.00	40,750,000.00	249,649,300.00
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	4,413,848,920.00	2,736,122,200.00	7,149,971,120.00	584,641,550.00	7,734,612,670.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	137,119,910.00	666,541,700.00	803,661,610.00	466,079,550.00	1,269,741,160.00
012500100200	GENERAL SERVICES OFFICE	4,045,474,210.00	1,612,730,000.00	5,658,204,210.00	73,800,000.00	5,732,004,210.00
012500100300	DEPARTMENT OF ESTABLISHMENT	231,254,800.00	456,850,500.00	688,105,300.00	44,762,000.00	732,867,300.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	599,322,070.00	922,360,000.00	1,521,682,070.00	740,690,650.00	2,262,372,720.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	271,585,860.00	519,760,000.00	791,345,860.00	369,065,650.00	1,160,411,510.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	272,398,160.00	276,600,000.00	548,998,160.00	50,000,000.00	598,998,160.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	55,338,050.00	126,000,000.00	181,338,050.00	321,625,000.00	502,963,050.00
014700000000	CIVIL SERVICE COMMISSION	256,036,520.00	246,820,000.00	502,856,520.00	45,100,000.00	547,956,520.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	256,036,520.00	246,820,000.00	502,856,520.00	45,100,000.00	547,956,520.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	251,408,880.00	139,040,000.00	390,448,880.00	67,000,000.00	457,448,880.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	181,211,360.00	73,090,000.00	254,301,360.00	48,000,000.00	302,301,360.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	70,197,520.00	65,950,000.00	136,147,520.00	19,000,000.00	155,147,520.00
014800000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (A)	392,664,630.00	2,868,520,000.00	3,261,184,630.00	348,294,000.00	3,609,478,630.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	392,664,630.00	2,868,520,000.00	3,261,184,630.00	348,294,000.00	3,609,478,630.00
016700000000	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	180,065,890.00	3,316,490,000.00	3,496,555,890.00	46,978,004,500.00	50,474,560,390.00
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	180,065,890.00	3,316,490,000.00	3,496,555,890.00	46,978,004,500.00	50,474,560,390.00
020000000000	ECONOMIC SECTOR	47,387,097,190.00	150,444,214,620.00	197,831,311,810.00	237,090,863,460.00	434,922,175,270.00
021500000000	MINISTRY OF AGRICULTURE	1,908,649,350.00	2,904,284,000.00	4,812,933,350.00	10,078,746,000.00	14,891,679,350.00
021500100100	MINISTRY OF AGRICULTURE	1,213,812,830.00	2,836,784,000.00	4,050,596,830.00	10,078,746,000.00	14,129,342,830.00
021500200100	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME	652,266,770.00	22,180,000.00	674,446,770.00		674,446,770.00
021501000100	AGRICULTURAL LOANS BOARD	42,569,750.00	20,520,000.00	63,089,750.00		63,089,750.00
021501100100	AKWA IBOM STATE RICE DEVELOPMENT PROJECT	-	6,300,000.00	6,300,000.00		6,300,000.00
021501200100	AKWA IBOM STATE INTEGRATED FARMERS SCHEME	-	18,500,000.00	18,500,000.00		18,500,000.00
022000000000	MINISTRY OF FINANCE	38,488,056,470.00	112,671,380,000.00	151,159,436,470.00	20,168,285,250.00	171,327,721,720.00
022000100100	MINISTRY OF FINANCE	303,917,550.00	5,223,780,000.00	5,527,697,550.00	8,603,830,000.00	14,131,527,550.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	38,469,050.00	298,000,000.00	336,469,050.00	200,000,000.00	536,469,050.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	4,616,673,830.00	23,478,900,000.00	28,095,573,830.00	6,057,475,000.00	34,153,048,830.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	32,500,763,460.00	80,604,510,000.00	113,105,273,460.00	4,326,980,250.00	117,432,253,710.00
022000700200	PROJECT FINANCIAL MANAGEMENT UNIT	-	13,400,000.00	13,400,000.00		13,400,000.00

Akwa Ibom State Government 2023 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE	1,028,232,580.00	3,052,790,000.00	4,081,022,580.00	980,000,000.00	5,061,022,580.00
022200000000	MINISTRY OF TRADE AND INVESTMENT	1,093,430,310.00	3,215,330,000.00	4,308,760,310.00	6,563,000,000.00	10,871,760,310.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	614,661,120.00	2,590,130,000.00	3,204,791,120.00	4,900,000,000.00	8,104,791,120.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	135,005,690.00	597,600,000.00	732,605,690.00	1,613,000,000.00	2,345,605,690.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	343,763,500.00	27,600,000.00	371,363,500.00	50,000,000.00	421,363,500.00
022700000000	MINISTRY OF LABOUR AND MANPOWER PLANNING	121,610,250.00	1,385,500,000.00	1,507,110,250.00	267,000,000.00	1,774,110,250.00
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	121,610,250.00	1,385,500,000.00	1,507,110,250.00	267,000,000.00	1,774,110,250.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	269,525,750.00	179,080,000.00	448,605,750.00	407,000,000.00	855,605,750.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	269,525,750.00	179,080,000.00	448,605,750.00	407,000,000.00	855,605,750.00
022900000000	MINISTRY OF TRANSPORT	966,323,310.00	1,727,432,000.00	2,693,755,310.00	1,440,000,000.00	4,133,755,310.00
022900100100	MINISTRY OF TRANSPORT	144,015,660.00	450,640,000.00	594,655,660.00	1,440,000,000.00	2,034,655,660.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	798,827,550.00	1,263,792,000.00	2,062,619,550.00		2,062,619,550.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	23,480,100.00	13,000,000.00	36,480,100.00		36,480,100.00
023100000000	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT	160,985,790.00	327,000,000.00	487,985,790.00	6,335,674,600.00	6,823,660,390.00
023100100100	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT	160,985,790.00	327,000,000.00	487,985,790.00	6,335,674,600.00	6,823,660,390.00
023400000000	MINISTRY OF WORKS AND FIRE SERVICE	1,227,394,480.00	5,109,790,000.00	6,337,184,480.00	176,120,243,380.00	182,457,427,860.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	1,099,942,450.00	4,481,850,000.00	5,581,792,450.00	174,776,310,380.00	180,358,102,830.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	127,452,030.00	627,940,000.00	755,392,030.00	1,343,933,000.00	2,099,325,030.00
023600000000	MINISTRY OF CULTURE AND TOURISM	567,398,900.00	1,330,480,000.00	1,897,878,900.00	533,120,000.00	2,430,998,900.00
023600100100	MINISTRY OF CULTURE AND TOURISM	300,698,090.00	1,247,470,000.00	1,548,168,090.00	476,620,000.00	2,024,788,090.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	78,347,280.00	66,810,000.00	145,157,280.00	56,500,000.00	201,657,280.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	188,353,530.00	16,200,000.00	204,553,530.00		204,553,530.00
025000000000	AKWA IBOM FISCAL RESPONSIBILITY BOARD	-	228,750,000.00	228,750,000.00	32,000,000.00	260,750,000.00
025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD	-	228,750,000.00	228,750,000.00	32,000,000.00	260,750,000.00
025300000000	MINISTRY OF HOUSING	261,646,470.00	10,261,120,000.00	10,522,766,470.00	5,000,000,000.00	15,522,766,470.00
025300100100	MINISTRY OF HOUSING	261,646,470.00	10,261,120,000.00	10,522,766,470.00	5,000,000,000.00	15,522,766,470.00
023300000000	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	560,565,390.00	4,693,000,000.00	5,253,565,390.00	4,733,362,920.00	9,986,928,310.00
023300100100	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	560,565,390.00	855,200,000.00	1,415,765,390.00	3,634,874,000.00	5,050,639,390.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANA	-	3,837,800,000.00	3,837,800,000.00	1,098,488,920.00	4,936,288,920.00
026000000000	MINISTRY OF LANDS AND WATER RESOURCES	1,449,628,910.00	2,762,588,220.00	4,212,217,130.00	3,818,028,400.00	8,030,245,530.00
026000100100	MINISTRY OF LANDS AND WATER RESOURCES	553,675,830.00	2,260,968,220.00	2,814,644,050.00	1,649,675,000.00	4,464,319,050.00
026000100300	AKWA IBOM STATE WATER COMPANY LIMITED	548,079,850.00	278,800,000.00	826,879,850.00	102,000,000.00	928,879,850.00

Akwa Ibom State Government 2023 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-	94,961,530.00	85,820,000.00	180,781,530.00	84,880,000.00	265,661,530.00
026000300200	OFFICE OF THE STATE SURVEYOR GENERAL-	252,911,700.00	137,000,000.00	389,911,700.00	1,981,473,400.00	2,371,385,100.00
023800000000	MINISTRY OF ECONOMIC DEVELOPMENT	311,881,810.00	3,648,480,400.00	3,960,362,210.00	1,594,402,910.00	5,554,765,120.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	311,881,810.00	3,648,480,400.00	3,960,362,210.00	1,594,402,910.00	5,554,765,120.00
030000000000	LAW AND JUSTICE	5,296,359,020.00	5,195,600,000.00	10,491,959,020.00	3,127,972,400.00	13,619,931,420.00
031800000000	STATE JUDICIARY	4,392,177,770.00	2,213,450,000.00	6,605,627,770.00	2,847,872,400.00	9,453,500,170.00
031800100100	AKWA IBOM STATE JUDICIARY	4,274,342,610.00	2,149,500,000.00	6,423,842,610.00	2,623,072,400.00	9,046,915,010.00
031801100100	JUDICIAL SERVICE COMMISSION	117,835,160.00	63,950,000.00	181,785,160.00	224,800,000.00	406,585,160.00
032600000000	MINISTRY OF JUSTICE	904,181,250.00	2,982,150,000.00	3,886,331,250.00	280,100,000.00	4,166,431,250.00
032600100100	MINISTRY OF JUSTICE	823,963,090.00	2,856,650,000.00	3,680,613,090.00	250,100,000.00	3,930,713,090.00
032600200100	LAW REFORM COMMISSION	80,218,160.00	54,000,000.00	134,218,160.00	24,000,000.00	158,218,160.00
032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	-	71,500,000.00	71,500,000.00	6,000,000.00	77,500,000.00
040000000000	REGIONAL SECTOR	145,430,990.00	195,700,000.00	341,130,990.00	100,000,000.00	441,130,990.00
043700000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	145,430,990.00	195,700,000.00	341,130,990.00	100,000,000.00	441,130,990.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-	145,430,990.00	195,700,000.00	341,130,990.00	100,000,000.00	441,130,990.00
050000000000	SOCIAL SECTOR	48,038,776,360.00	17,943,471,900.00	65,982,248,260.00	25,941,929,010.00	91,924,177,270.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	385,362,150.00	3,102,720,000.00	3,488,082,150.00	670,000,000.00	4,158,082,150.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-	385,362,150.00	3,102,720,000.00	3,488,082,150.00	670,000,000.00	4,158,082,150.00
051700000000	MINISTRY OF EDUCATION	34,147,435,550.00	7,671,251,900.00	41,818,687,450.00	8,862,442,510.00	50,681,129,960.00
051700100100	MINISTRY OF EDUCATION-	559,838,270.00	3,452,801,900.00	4,012,640,170.00	8,348,000,010.00	12,360,640,180.00
051700300100	STATE UNIVERSAL BASIC EDUCATION -	1,956,955,170.00	981,290,000.00	2,938,245,170.00	253,642,500.00	3,191,887,670.00
051702600100	STATE SECONDARY EDUCATION BOARD -	18,781,971,210.00	292,600,000.00	19,074,571,210.00	62,800,000.00	19,137,371,210.00
051705400100	AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL	-	8,600,000.00	8,600,000.00	-	8,600,000.00
051705600100	STATE SCHOLARSHIP BOARD	-	13,000,000.00	13,000,000.00	-	13,000,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	4,680,793,430.00	1,913,000,000.00	6,593,793,430.00	-	6,593,793,430.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	2,589,323,440.00	158,600,000.00	2,747,923,440.00	-	2,747,923,440.00
051701800100	AKWA IBOM STATE POLYTECHNIC	2,680,898,430.00	520,000,000.00	3,200,898,430.00	-	3,200,898,430.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	62,455,820.00	14,980,000.00	77,435,820.00	-	77,435,820.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION-	62,910,050.00	25,000,000.00	87,910,050.00	-	87,910,050.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-	1,257,954,540.00	65,000,000.00	1,322,954,540.00	-	1,322,954,540.00
051707000100	SPECIAL EDUCATION CENTRE	-	12,700,000.00	12,700,000.00	-	12,700,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	1,514,335,190.00	198,880,000.00	1,713,215,190.00	198,000,000.00	1,911,215,190.00

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Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
051707200100	FRENCH LANGUAGE CENTRE	-	14,800,000.00	14,800,000.00		14,800,000.00
052100000000	MINISTRY OF HEALTH	11,868,806,230.00	3,380,850,000.00	15,249,656,230.00	13,107,500,000.00	28,357,156,230.00
052100100100	MINISTRY OF HEALTH-	2,448,871,760.00	2,138,240,000.00	4,587,111,760.00	11,566,500,000.00	16,153,611,760.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-	198,669,030.00	449,000,000.00	647,669,030.00	1,100,000,000.00	1,747,669,030.00
052110200100	HOSPITALS MANAGEMENT BOARD -	9,221,265,440.00	777,680,000.00	9,998,945,440.00	441,000,000.00	10,439,945,440.00
052111600100	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS	-	6,900,000.00	6,900,000.00		6,900,000.00
052110204100	STATE COMMITTEE ON FOOD AND NUTRITION	-	9,030,000.00	9,030,000.00		9,030,000.00
053900000000	MINISTRY OF YOUTH AND SPORTS	939,653,430.00	3,223,700,000.00	4,163,353,430.00	1,728,500,000.00	5,891,853,430.00
053900100100	MINISTRY OF YOUTH AND SPORTS-	303,653,430.00	3,120,300,000.00	3,423,953,430.00	1,728,500,000.00	5,152,453,430.00
053900300100	AKWA IBOM STATE SPORTS COUNCIL-	60,000,000.00	25,400,000.00	85,400,000.00		85,400,000.00
053900400100	AKWA UNITED FOOTBALL CLUB	180,000,000.00	24,000,000.00	204,000,000.00		204,000,000.00
053905300200	DAKKADA FOOTBALL CLUB	180,000,000.00	18,000,000.00	198,000,000.00		198,000,000.00
053900400300	IBOM ANGEL FOOTBALL CLUB	108,000,000.00	18,000,000.00	126,000,000.00		126,000,000.00
053900400400	IBOM YOUTH FOOTBALL CLUB	108,000,000.00	18,000,000.00	126,000,000.00		126,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	243,574,470.00	405,660,000.00	649,234,470.00	133,486,500.00	782,720,970.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-	243,574,470.00	405,660,000.00	649,234,470.00	133,486,500.00	782,720,970.00
056500000000	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES	453,944,530.00	159,290,000.00	613,234,530.00	1,440,000,000.00	2,053,234,530.00
056500100100	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES	453,944,530.00	159,290,000.00	613,234,530.00	1,440,000,000.00	2,053,234,530.00

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Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	Total Expenditure	111,550,072,410.00	232,454,444,720.00	344,004,517,130.00	355,995,482,870.00	700,000,000,000.00
010000000000	ADMINISTRATION SECTOR	10,682,408,850.00	58,675,458,200.00	69,357,867,050.00	89,734,718,000.00	159,092,585,050.00
011100000000	GOVERNMENT HOUSE	1,550,483,050.00	33,055,968,800.00	34,606,451,850.00	14,818,890,100.00	49,425,341,950.00
011100100100	GOVERNMENT HOUSE	338,447,610.00	27,757,115,800.00	28,095,563,410.00	12,355,000,000.00	40,450,563,410.00
011100100101	GOVERNORS LODGE	105,873,700.00	21,410,700,000.00	21,516,573,700.00	12,355,000,000.00	33,871,573,700.00
011100100102	GOVERNMENT HOUSE - OFFICE OF THE PERMANENT SECRETARY	33,569,920.00	6,255,615,800.00	6,289,185,720.00	-	6,289,185,720.00
011100100103	GOVERNMENT HOUSE - ADMINISTRATION AND SUPPLIES DEPT	136,625,080.00	4,400,000.00	141,025,080.00	-	141,025,080.00
011100100104	GOVERNMENT HOUSE -ACCOUNTS AND FINANCE DEPT	16,165,750.00	4,250,000.00	20,415,750.00	-	20,415,750.00
011100100105	GOVERNMENT HOUSE - PLANNING, RESEARCH AND STATISTICS DEPT	7,418,650.00	2,150,000.00	9,568,650.00	-	9,568,650.00
011100100106	GOVERNMENT HOUSE - PRESS AFFAIRS AND PRESS CORP DEPT	20,312,500.00	42,100,000.00	62,412,500.00	-	62,412,500.00
011100100107	GOVERNMENT HOUSE - PROTOCOL DEPT	5,705,210.00	14,300,000.00	20,005,210.00	-	20,005,210.00

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Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
011100100108	GOVERNMENT HOUSE- PUBLIC AFFAIRS DEPT	-	15,000,000.00	15,000,000.00	-	15,000,000.00
011100100109	GOVERNMENT HOUSE - HEALTH AND MEDICAL SERVICES DEPT	-	8,600,000.00	8,600,000.00	-	8,600,000.00
011100100110	GOVERNMENT HOUSE - MULTILATERAL AND DONOR AGENCIES	12,776,800.00	-	12,776,800.00	-	12,776,800.00
011100100200	GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR	200,041,890.00	926,683,000.00	1,126,724,890.00	133,967,000.00	1,260,691,890.00
011100100202	OFFICE OF THE DEPUTY GOVERNOR	21,409,640.00	866,683,000.00	888,092,640.00	133,967,000.00	1,022,059,640.00
011100100203	OFFICE OF THE DEPUTY GOVERNOR - OFFICE OF THE PERMANENT SEC	15,394,320.00	25,520,000.00	40,914,320.00	-	40,914,320.00
011100100204	OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION AND SUPPLIE	84,475,010.00	7,870,000.00	92,345,010.00	-	92,345,010.00
011100100205	OFFICE OF THE DEPUTY GOVERNOR - ACCOUNTS AND FINANCE DEPT	14,943,090.00	3,410,000.00	18,353,090.00	-	18,353,090.00
011100100206	OFFICE OF THE DEPUTY GOVERNOR - PLANNING, RESEARCH AND STA	11,769,880.00	7,350,000.00	19,119,880.00	-	19,119,880.00
011100100207	OFFICE OF THE DEPUTY GOVERNOR - PROTOCOL DEPT	4,271,710.00	3,800,000.00	8,071,710.00	-	8,071,710.00
011100100208	OFFICE OF THE DEPUTY GOVERNOR - PRESS AFFAIRS AND PRESS COR	47,778,240.00	12,050,000.00	59,828,240.00	-	59,828,240.00
011100200200	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION	21,785,640.00	2,365,500,000.00	2,387,285,640.00	-	2,387,285,640.00
011100200201	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-SENIOR	21,785,640.00	2,337,750,000.00	2,359,535,640.00	-	2,359,535,640.00
011100200202	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-ICT	-	12,550,000.00	12,550,000.00	-	12,550,000.00
011100200203	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-PUBLIC	-	8,500,000.00	8,500,000.00	-	8,500,000.00
011100200204	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-PRS	-	6,700,000.00	6,700,000.00	-	6,700,000.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	-	14,200,000.00	14,200,000.00	-	14,200,000.00
011100500101	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SENIOR SPECI	-	7,000,000.00	7,000,000.00	-	7,000,000.00
011100500102	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SPECIAL ASSIS	-	7,200,000.00	7,200,000.00	-	7,200,000.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	21,129,500.00	401,100,000.00	422,229,500.00	1,176,900,000.00	1,599,129,500.00
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECR	2,418,000.00	292,900,000.00	295,318,000.00	1,176,900,000.00	1,472,218,000.00
011101000102	BUREAU OF PUBLIC PROCUREMENT -ADMINISTRATION AND SUPPLIES	3,833,670.00	2,480,000.00	6,313,670.00	-	6,313,670.00
011101000103	BUREAU OF PUBLIC PROCUREMENT - ACCOUNTS AND FINANCE DEPT	4,354,550.00	2,580,000.00	6,934,550.00	-	6,934,550.00
011101000104	BUREAU OF PUBLIC PROCUREMENT - PLANNING, RESEARCH AND STAT	2,792,850.00	77,500,000.00	80,292,850.00	-	80,292,850.00
011101000105	PUBLIC PROCUREMENT EVALUATION DEPARTMENT	1,369,890.00	3,300,000.00	4,669,890.00	-	4,669,890.00
011101000106	BUREAU OF PUBLIC PROCUREMENT - TECHNICAL SERVICES DEPARTME	6,360,540.00	2,710,000.00	9,070,540.00	-	9,070,540.00
011101000107	BUREAU OF PUBLIC PROCUREMENT - LEGAL SERVICES DEPARTMENT	-	3,250,000.00	3,250,000.00	-	3,250,000.00
011101000108	BUREAU OF PUBLIC PROCUREMENT - ICT DEPARTMENT	-	2,280,000.00	2,280,000.00	-	2,280,000.00
011101000109	BUREAU OF PUBLIC PROCUREMENT - UYO ZONAL OFFICE	-	4,800,000.00	4,800,000.00	-	4,800,000.00
011101000110	BUREAU OF PUBLIC PROCUREMENT - EKET ZONAL OFFICE	-	5,100,000.00	5,100,000.00	-	5,100,000.00
011101000111	BUREAU OF PUBLIC PROCUREMENT - IKOT EKPENE ZONAL OFFICE	-	4,200,000.00	4,200,000.00	-	4,200,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	145,398,520.00	843,300,000.00	988,698,520.00	432,534,600.00	1,421,233,120.00

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011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE	13,672,490.00	815,300,000.00	828,972,490.00	432,534,600.00	1,261,507,090.00
011110600102	BUREAU OF POLITICAL AND SOCIAL REORIENTATION -OFFICE OF THE	27,520,570.00	9,300,000.00	36,820,570.00	-	36,820,570.00
011110600103	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ADMINISTRATI	37,215,460.00	2,300,000.00	39,515,460.00	-	39,515,460.00
011110600104	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ACCOUNTS AN	21,121,220.00	1,850,000.00	22,971,220.00	-	22,971,220.00
011110600105	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - PLANNING, RES	4,755,510.00	1,780,000.00	6,535,510.00	-	6,535,510.00
011110600106	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - POLITICAL DEF	33,722,710.00	2,200,000.00	35,922,710.00	-	35,922,710.00
011110600107	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - LEGISLATIVE D	7,390,560.00	2,300,000.00	9,690,560.00	-	9,690,560.00
011110600108	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - COMMUNITY M	-	2,670,000.00	2,670,000.00	-	2,670,000.00
011110600109	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - SOCIAL REORI	-	2,000,000.00	2,000,000.00	-	2,000,000.00
011110600110	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ABAK AREA OF	-	240,000.00	240,000.00	-	240,000.00
011110600111	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT EKPENE A	-	240,000.00	240,000.00	-	240,000.00
011110600112	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - EKET AREA OF	-	240,000.00	240,000.00	-	240,000.00
011110600113	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT ABASI AR	-	240,000.00	240,000.00	-	240,000.00
011110600114	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKONO AREA O	-	240,000.00	240,000.00	-	240,000.00
011110600115	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ITU AREA OFFI	-	240,000.00	240,000.00	-	240,000.00
011110600116	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ETINAN AREA O	-	240,000.00	240,000.00	-	240,000.00
011110600117	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ORON AREA OF	-	240,000.00	240,000.00	-	240,000.00
011110600118	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UKANAFUN AR	-	240,000.00	240,000.00	-	240,000.00
011110600119	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UYO AREA OFF	-	240,000.00	240,000.00	-	240,000.00
011110600120	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MKPAT ENIN A	-	240,000.00	240,000.00	-	240,000.00
011110600121	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - NSIT UBIUM AF	-	240,000.00	240,000.00	-	240,000.00
011110600122	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - URUE OFFON A	-	240,000.00	240,000.00	-	240,000.00
011110600123	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MBO AREA OFF	-	240,000.00	240,000.00	-	240,000.00
011110600125	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ESIT EKET ARE	-	240,000.00	240,000.00	-	240,000.00
011110600200	BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY	-	245,000,000.00	245,000,000.00	-	245,000,000.00
011110600201	SPECIAL REPRESENTATIVE, BUREAU OF INTERGOVERNMENTAL AND N	-	245,000,000.00	245,000,000.00	-	245,000,000.00
011110600500	BUREAU OF TECHNICAL MATTERS	106,574,960.00	77,850,000.00	184,424,960.00	393,600,000.00	578,024,960.00
011110600501	BUREAU OF TECHNICAL MATTERS - Office of the Special Adviser	11,648,330.00	64,420,000.00	76,068,330.00	393,600,000.00	469,668,330.00
011110600502	BUREAU OF TECHNICAL MATTERS - Office of the Permanent Secretary	12,698,780.00	3,710,000.00	16,408,780.00	-	16,408,780.00
011110600503	BUREAU OF TECHNICAL MATTERS - Administration Departmenmt	33,038,820.00	1,460,000.00	34,498,820.00	-	34,498,820.00
011110600504	BUREAU OF TECHNICAL MATTERS - Account and Finance Department	10,804,160.00	1,140,000.00	11,944,160.00	-	11,944,160.00
011110600505	BUREAU OF TECHNICAL MATTERS - Planning , Research and Statistics D	5,061,080.00	2,630,000.00	7,691,080.00	-	7,691,080.00

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011110600506	BUREAU OF TECHNICAL MATTERS - Engineering Services Department	29,034,750.00	3,030,000.00	32,064,750.00	-	32,064,750.00
011110600507	BUREAU OF TECHNICAL MATTERS - Project Planning and Protocol	4,289,040.00	1,460,000.00	5,749,040.00	-	5,749,040.00
011110900100	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER	69,492,840.00	24,780,000.00	94,272,840.00	-	94,272,840.00
011110900101	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - Office of	10,692,680.00	4,500,000.00	15,192,680.00	-	15,192,680.00
011110900102	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ADMINI	6,438,250.00	1,700,000.00	8,138,250.00	-	8,138,250.00
011110900103	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ACCOU	6,357,040.00	1,350,000.00	7,707,040.00	-	7,707,040.00
011110900104	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - PLANNI	2,473,790.00	950,000.00	3,423,790.00	-	3,423,790.00
011110900105	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - POLICY	-	180,000.00	180,000.00	-	180,000.00
011110900106	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ENGINE	41,017,760.00	3,200,000.00	44,217,760.00	-	44,217,760.00
011110900107	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INFORM	2,513,320.00	900,000.00	3,413,320.00	-	3,413,320.00
011110900108	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OPERAT	-	350,000.00	350,000.00	-	350,000.00
011110900109	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETINAN	-	250,000.00	250,000.00	-	250,000.00
011110900110	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EKET A	-	380,000.00	380,000.00	-	380,000.00
011110900111	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT IB	-	380,000.00	380,000.00	-	380,000.00
011110900112	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT E	-	380,000.00	380,000.00	-	380,000.00
011110900113	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ITU AR	-	380,000.00	380,000.00	-	380,000.00
011110900114	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UYO AR	-	380,000.00	380,000.00	-	380,000.00
011110900115	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ABAK A	-	380,000.00	380,000.00	-	380,000.00
011110900116	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - URUAN	-	380,000.00	380,000.00	-	380,000.00
011110900117	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UKANAF	-	380,000.00	380,000.00	-	380,000.00
011110900118	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORON A	-	380,000.00	380,000.00	-	380,000.00
011110900119	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESSIEN	-	380,000.00	380,000.00	-	380,000.00
011110900120	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKONO	-	380,000.00	380,000.00	-	380,000.00
011110900121	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MKPAT	-	380,000.00	380,000.00	-	380,000.00
011110900122	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OBOT A	-	380,000.00	380,000.00	-	380,000.00
011110900123	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBIONO	-	380,000.00	380,000.00	-	380,000.00
011110900124	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OKOBO	-	380,000.00	380,000.00	-	380,000.00
011110900125	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - URUE - C	-	380,000.00	380,000.00	-	380,000.00
011110900126	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ONNA A	-	380,000.00	380,000.00	-	380,000.00
011110900127	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBESIKP	-	380,000.00	380,000.00	-	380,000.00
011110900128	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT UB	-	380,000.00	380,000.00	-	380,000.00
011110900129	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT A	-	380,000.00	380,000.00	-	380,000.00

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Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
011110900130	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INI AREA	-	380,000.00	380,000.00	-	380,000.00
011110900131	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UDUNG	-	380,000.00	380,000.00	-	380,000.00
011110900132	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBENO	-	380,000.00	380,000.00	-	380,000.00
011110900133	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MBO AREA	-	380,000.00	380,000.00	-	380,000.00
011110900134	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORUK AN	-	380,000.00	380,000.00	-	380,000.00
011110900135	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETIM	-	380,000.00	380,000.00	-	380,000.00
011110900136	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKA AREA	-	380,000.00	380,000.00	-	380,000.00
011110900137	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESIT EK	-	380,000.00	380,000.00	-	380,000.00
011110900138	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EASTER	-	380,000.00	380,000.00	-	380,000.00
011110900139	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT AB	-	380,000.00	380,000.00	-	380,000.00
011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	48,248,980.00	62,180,000.00	110,428,980.00	24,050,000.00	134,478,980.00
011103300101	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE C	48,248,980.00	48,350,000.00	96,598,980.00	24,050,000.00	120,648,980.00
011103300102	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE D	-	3,850,000.00	3,850,000.00	-	3,850,000.00
011103300103	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - ADMINISTRATIO	-	2,320,000.00	2,320,000.00	-	2,320,000.00
011103300104	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - ACCOUNTS AND	-	4,550,000.00	4,550,000.00	-	4,550,000.00
011103300105	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - MONITORING, EV	-	1,910,000.00	1,910,000.00	-	1,910,000.00
011103300106	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - THE CARE, TREA	-	1,200,000.00	1,200,000.00	-	1,200,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	101,668,940.00	64,940,000.00	166,608,940.00	32,000,000.00	198,608,940.00
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SEC	13,554,000.00	52,500,000.00	66,054,000.00	32,000,000.00	98,054,000.00
011111000102	LAND USE ALLOCATION COMMITTEE - GENERAL ADMINISTRATION DE	62,148,370.00	1,360,000.00	63,508,370.00	-	63,508,370.00
011111000103	LAND USE ALLOCATION COMMITTEE - ACCOUNTS DEPARTMENT	8,936,120.00	1,400,000.00	10,336,120.00	-	10,336,120.00
011111000104	LAND USE ALLOCATION COMMITTEE- PLANNING RESEARCH AND STAT	4,702,660.00	1,120,000.00	5,822,660.00	-	5,822,660.00
011111000105	LAND USE ALLOCATION COMMITTEE - CARTOGRAPHY DEPARTMENT	12,327,790.00	1,120,000.00	13,447,790.00	-	13,447,790.00
011111000106	LAND USE ALLOCATION COMMITTEE - ETINAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000107	LAND USE ALLOCATION COMMITTEE - EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000108	LAND USE ALLOCATION COMMITTEE - NSIT IBOM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000109	LAND USE ALLOCATION COMMITTEE - IKOT EKPENE AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000110	LAND USE ALLOCATION COMMITTEE - IKOT ABASI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000111	LAND USE ALLOCATION COMMITTEE - ITU AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000112	LAND USE ALLOCATION COMMITTEE - UYO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000113	LAND USE ALLOCATION COMMITTEE - ABAK AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000114	LAND USE ALLOCATION COMMITTEE - URUAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00

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011111000115	LAND USE ALLOCATION COMMITTEE - UKANAFUN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000116	LAND USE ALLOCATION COMMITTEE - ORON AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000117	LAND USE ALLOCATION COMMITTEE - ESSIEN UDIM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000118	LAND USE ALLOCATION COMMITTEE - IKONO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000119	LAND USE ALLOCATION COMMITTEE - MKPAT ENIN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000120	LAND USE ALLOCATION COMMITTEE - OBOT AKARA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000121	LAND USE ALLOCATION COMMITTEE - IBIONO IBOM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000122	LAND USE ALLOCATION COMMITTEE - OKOBO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000123	LAND USE ALLOCATION COMMITTEE - URUE - OFFONG / UROKO AREA	-	240,000.00	240,000.00	-	240,000.00
011111000124	LAND USE ALLOCATION COMMITTEE - ONNA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000125	LAND USE ALLOCATION COMMITTEE -IBESIKPO ASUTAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000126	LAND USE ALLOCATION COMMITTEE - NSIT UBIUM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000127	LAND USE ALLOCATION COMMITTEE - NSIT ATAI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000128	LAND USE ALLOCATION COMMITTEE - INI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000129	LAND USE ALLOCATION COMMITTEE - UDUNG UKO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000130	LAND USE ALLOCATION COMMITTEE - IBENO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000131	LAND USE ALLOCATION COMMITTEE - MBO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000132	LAND USE ALLOCATION COMMITTEE - ORUK ANAM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000133	LAND USE ALLOCATION COMMITTEE - ETIM EKPO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000134	LAND USE ALLOCATION COMMITTEE - IKA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000135	LAND USE ALLOCATION COMMITTEE - ESIT EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011111000136	LAND USE ALLOCATION COMMITTEE - EASTERN OBOLO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	69,455,890.00	84,500,000.00	153,955,890.00	232,088,500.00	386,044,390.00
011104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secre	15,734,870.00	71,780,000.00	87,514,870.00	232,088,500.00	319,603,370.00
011104800102	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Administration Depa	12,753,570.00	1,700,000.00	14,453,570.00	-	14,453,570.00
011104800103	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Account and Financ	6,521,370.00	1,400,000.00	7,921,370.00	-	7,921,370.00
011104800104	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Planning , Research	6,945,520.00	1,320,000.00	8,265,520.00	-	8,265,520.00
011104800105	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Vocational Training	9,024,430.00	3,500,000.00	12,524,430.00	-	12,524,430.00
011104800106	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Rural Development	8,422,560.00	2,750,000.00	11,172,560.00	-	11,172,560.00
011104800107	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Entrepreneurship D	10,053,570.00	2,050,000.00	12,103,570.00	-	12,103,570.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	-	60,400,000.00	60,400,000.00	8,000,000.00	68,400,000.00
011103800101	CHRISTIAN PILGRIMS WELFARE BOARD - CHAIRMAN/COMMISSIONER	-	-	-	8,000,000.00	8,000,000.00

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011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPP	-	60,400,000.00	60,400,000.00	-	60,400,000.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	33,966,330.00	90,150,000.00	124,116,330.00	-	124,116,330.00
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	33,966,330.00	85,150,000.00	119,116,330.00	-	119,116,330.00
011122000102	FINANCE AND GENERAL PURPOSE COMMITTEE - TECHNICAL TEAM	-	5,000,000.00	5,000,000.00	-	5,000,000.00
011105900100	SPECIAL SERVICE DEPARTMENT	394,271,950.00	38,270,000.00	432,541,950.00	30,750,000.00	463,291,950.00
011105900101	SPECIAL SERVICE DEPARTMENT - OFFICE OF THE PERMANENT SECRET	-	28,800,000.00	28,800,000.00	30,750,000.00	59,550,000.00
011105900102	SPECIAL SERVICE DEPARTMENT- ADMINISTRATION AND SUPPLIES DE	297,435,470.00	1,100,000.00	298,535,470.00	-	298,535,470.00
011105900103	SPECIAL SERVICE DEPARTMENT - ACCOACCOUNTS AND FINANCE DEP	11,898,910.00	1,480,000.00	13,378,910.00	-	13,378,910.00
011105900104	SPECIAL SERVICE DEPARTMENT - PLANNING, RESEARCH AND STATIST	8,958,210.00	1,250,000.00	10,208,210.00	-	10,208,210.00
011105900105	SPECIAL SERVICE DEPARTMENT - POLICY AND MANAGEMENT DEPART	51,035,820.00	-	51,035,820.00	-	51,035,820.00
011105900106	SPECIAL SERVICE DEPARTMENT - DIRECTORATE OF GENERAL INTELLI	10,109,870.00	2,750,000.00	12,859,870.00	-	12,859,870.00
011105900107	SPECIAL SERVICE DEPARTMENT - INTERNAL SECURITY MONITORING A	7,141,120.00	1,430,000.00	8,571,120.00	-	8,571,120.00
011105900108	SPECIAL SERVICE DEPARTMENT- Directorate of Surveillance Presidency	7,692,550.00	1,460,000.00	9,152,550.00	-	9,152,550.00
016100000000	OFFICE OF THE SSG	422,135,660.00	4,337,750,000.00	4,759,885,660.00	18,040,900,000.00	22,800,785,660.00
016100100100	OFFICE OF THE SSG	231,988,550.00	3,585,350,000.00	3,817,338,550.00	17,924,200,000.00	21,741,538,550.00
016100100101	OFFICE OF THE SSG - Office of The Secretary to the Government	24,429,170.00	3,354,500,000.00	3,378,929,170.00	17,924,200,000.00	21,303,129,170.00
016100100102	OFFICE OF THE SSG - Office of the Permanent Secretary	16,379,270.00	39,900,000.00	56,279,270.00	-	56,279,270.00
016100100103	OFFICE OF THE SSG - Administration and Supplies Department	77,583,610.00	8,800,000.00	86,383,610.00	-	86,383,610.00
016100100104	OFFICE OF THE SSG - Account and Finance Department	11,322,650.00	5,650,000.00	16,972,650.00	-	16,972,650.00
016100100105	OFFICE OF THE SSG - Planning , Research and Statistics Department	6,870,310.00	4,900,000.00	11,770,310.00	-	11,770,310.00
016100100106	OFFICE OF THE SSG - Executive Council	26,181,660.00	-	26,181,660.00	-	26,181,660.00
016100100107	OFFICE OF THE SSG - Special Assistants and Special Advisers	-	171,600,000.00	171,600,000.00	-	171,600,000.00
016100100108	OFFICE OF THE SSG- SUSTAINABLE DEVELOPMENT GOALS	21,468,840.00	-	21,468,840.00	-	21,468,840.00
016100100109	OFFICE OF THE SSG- FINANCE AND GENERAL PURPOSE OFFICE	21,499,760.00	-	21,499,760.00	-	21,499,760.00
016100100110	OFFICE OF THE SSG- ADVISORY COUNCIL ON PEROGATIVE OF MERCEY	26,253,280.00	-	26,253,280.00	-	26,253,280.00
016100300100	EXECUTIVE COUNCIL SECRETARIAT	-	20,200,000.00	20,200,000.00	-	20,200,000.00
016100300101	EXECUTIVE COUNCIL SECRETARIAT - Finance and General Purposes Co	-	20,200,000.00	20,200,000.00	-	20,200,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	107,965,050.00	396,950,000.00	504,915,050.00	80,700,000.00	585,615,050.00
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Liaison Office	15,914,620.00	286,900,000.00	302,814,620.00	80,700,000.00	383,514,620.00
016102100103	AKWA IBOM STATE LIAISON OFFICE ABUJA - Administration Unit	60,517,200.00	76,700,000.00	137,217,200.00	-	137,217,200.00
016102100105	AKWA IBOM STATE LIAISON OFFICE ABUJA - Planning Unit	16,174,110.00	12,750,000.00	28,924,110.00	-	28,924,110.00
016102100108	AKWA IBOM STATE LIAISON OFFICE ABUJA - Account Unit	15,359,120.00	20,600,000.00	35,959,120.00	-	35,959,120.00

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016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	82,182,060.00	323,500,000.00	405,682,060.00	36,000,000.00	441,682,060.00
016102100201	Akwa Ibom State Liason Office - Office of the Liaison Officer	11,190,860.00	323,500,000.00	334,690,860.00	36,000,000.00	370,690,860.00
016102100203	Akwa Ibom State Liason Office -Administration Unit	45,806,580.00	-	45,806,580.00	-	45,806,580.00
016102100208	Akwa Ibom State Liason Office - Account Unit	25,184,620.00	-	25,184,620.00	-	25,184,620.00
016102200100	ADVISORY COUNCIL ON PREROGATIVE OF MERCY	-	11,750,000.00	11,750,000.00	-	11,750,000.00
016102200101	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - The Chairman	-	6,300,000.00	6,300,000.00	-	6,300,000.00
016102200102	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Office of the Secretary	-	1,700,000.00	1,700,000.00	-	1,700,000.00
016102200103	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Administration and	-	950,000.00	950,000.00	-	950,000.00
016102200104	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Account and Finance	-	700,000.00	700,000.00	-	700,000.00
016102200105	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Planning , Research	-	800,000.00	800,000.00	-	800,000.00
016102200106	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - PLANNING, RESEARCH	-	700,000.00	700,000.00	-	700,000.00
016102200107	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Information, Comm	-	600,000.00	600,000.00	-	600,000.00
011200000000	AKWA IBOM STATE HOUSE OF ASSEMBLY	1,126,985,670.00	7,285,107,200.00	8,412,092,870.00	7,180,447,200.00	15,592,540,070.00
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	946,990,030.00	6,948,307,200.00	7,895,297,230.00	6,594,400,000.00	14,489,697,230.00
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKER	646,940,730.00	3,514,007,200.00	4,160,947,930.00	6,594,400,000.00	10,755,347,930.00
011200300102	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY SPEAKER	3,073,450.00	80,100,000.00	83,173,450.00	-	83,173,450.00
011200300103	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. HOUSE LEADER	2,807,820.00	63,400,000.00	66,207,820.00	-	66,207,820.00
011200300104	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY HOUSE LEADER	1,246,360.00	42,900,000.00	44,146,360.00	-	44,146,360.00
011200300105	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. CHIEF CLERK	831,250.00	38,600,000.00	39,431,250.00	-	39,431,250.00
011200300106	AKWA IBOM STATE HOUSE OF ASSEMBLY- OFFICE OF THE HON. DEPUTY CHIEF CLERK	2,813,590.00	36,600,000.00	39,413,590.00	-	39,413,590.00
011200300107	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE CLERK	74,524,270.00	2,286,800,000.00	2,361,324,270.00	-	2,361,324,270.00
011200300108	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE DEPUTY CLERK	8,023,490.00	12,100,000.00	20,123,490.00	-	20,123,490.00
011200300109	AKWA IBOM STATE HOUSE OF ASSEMBLY - ADMINISTRATION AND WELFARE	43,760,760.00	19,800,000.00	63,560,760.00	-	63,560,760.00
011200300110	AKWA IBOM STATE HOUSE OF ASSEMBLY - DEPARTMENT OF BUDGET AND FINANCE	45,272,280.00	18,600,000.00	63,872,280.00	-	63,872,280.00
011200300111	AKWA IBOM STATE HOUSE OF ASSEMBLY - PLANNING, RESEARCH AND STATISTICS	25,145,800.00	18,700,000.00	43,845,800.00	-	43,845,800.00
011200300112	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGISLATIVE MATTER DEPARTMENT	33,982,190.00	12,000,000.00	45,982,190.00	-	45,982,190.00
011200300113	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGAL SERVICES DEPARTMENT	10,804,190.00	11,500,000.00	22,304,190.00	-	22,304,190.00
011200300114	AKWA IBOM STATE HOUSE OF ASSEMBLY - PUBLICATION, INFORMATION AND COMMUNICATION	47,763,850.00	21,200,000.00	68,963,850.00	-	68,963,850.00
011200300115	AKWA IBOM STATE HOUSE OF ASSEMBLY - ASSEMBLY SERVICES	-	772,000,000.00	772,000,000.00	-	772,000,000.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.	179,995,640.00	336,800,000.00	516,795,640.00	586,047,200.00	1,102,842,840.00
011200400101	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - OFFICE OF THE CHIEF EXECUTIVE OFFICER	68,435,110.00	284,100,000.00	352,535,110.00	586,047,200.00	938,582,310.00
011200400102	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - OFFICE OF THE CHIEF FINANCIAL OFFICER	14,243,960.00	13,900,000.00	28,143,960.00	-	28,143,960.00

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011200400103	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - ADMINISTRATIVE	48,344,290.00	5,000,000.00	53,344,290.00	-	53,344,290.00
011200400104	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - ACCOUNTS	14,132,050.00	5,300,000.00	19,432,050.00	-	19,432,050.00
011200400105	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - RECRUITMENT	7,906,330.00	4,600,000.00	12,506,330.00	-	12,506,330.00
011200400106	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - PLANNING,	8,115,310.00	5,300,000.00	13,415,310.00	-	13,415,310.00
011200400107	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. -DIRECTORATE	5,102,220.00	4,800,000.00	9,902,220.00	-	9,902,220.00
011200400108	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.- BUDGET DEPARTMENT	-	4,600,000.00	4,600,000.00	-	4,600,000.00
011200400109	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - DEPARTMENT	7,846,390.00	4,600,000.00	12,446,390.00	-	12,446,390.00
011200400110	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. -DEPARTMENT	5,869,980.00	4,600,000.00	10,469,980.00	-	10,469,980.00
012300000000	MINISTRY OF INFORMATION AND STRATEGY	1,489,457,560.00	3,767,280,000.00	5,256,737,560.00	930,750,000.00	6,187,487,560.00
012300100100	MINISTRY OF INFORMATION AND STRATEGY	346,164,470.00	3,334,280,000.00	3,680,444,470.00	890,000,000.00	4,570,444,470.00
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSIONER	16,573,320.00	3,295,830,000.00	3,312,403,320.00	890,000,000.00	4,202,403,320.00
012300100102	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE PERMANENT SECRETARY	17,562,650.00	11,350,000.00	28,912,650.00	-	28,912,650.00
012300100103	MINISTRY OF INFORMATION AND STRATEGY -OFFICE OF THE DIRECTOR GENERAL	49,070,190.00	2,330,000.00	51,400,190.00	-	51,400,190.00
012300100104	MINISTRY OF INFORMATION AND STRATEGY - ACCOUNT AND FINANCE	14,417,810.00	2,040,000.00	16,457,810.00	-	16,457,810.00
012300100105	MINISTRY OF INFORMATION AND STRATEGY - PLANNING, RESEARCH AND	7,589,510.00	1,860,000.00	9,449,510.00	-	9,449,510.00
012300100106	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR	135,852,940.00	1,310,000.00	137,162,940.00	-	137,162,940.00
012300100107	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR	11,907,370.00	2,600,000.00	14,507,370.00	-	14,507,370.00
012300100108	MINISTRY OF INFORMATION AND STRATEGY - TECHNICAL DIRECTOR	11,322,180.00	1,410,000.00	12,732,180.00	-	12,732,180.00
012300100109	MINISTRY OF INFORMATION AND STRATEGY -PUBLIC RELATIONS	12,918,690.00	1,870,000.00	14,788,690.00	-	14,788,690.00
012300100110	MINISTRY OF INFORMATION AND STRATEGY - ZONAL OFFICE	39,848,590.00	1,700,000.00	41,548,590.00	-	41,548,590.00
012300100111	MINISTRY OF INFORMATION AND STRATEGY - ARCHIVES DIRECTORATE	14,786,720.00	1,600,000.00	16,386,720.00	-	16,386,720.00
012300100112	MINISTRY OF INFORMATION AND STRATEGY - STRATEGY DIRECTORATE	14,314,500.00	-	14,314,500.00	-	14,314,500.00
012300100113	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF	-	360,000.00	360,000.00	-	360,000.00
012300100114	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF	-	360,000.00	360,000.00	-	360,000.00
012300100115	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF	-	360,000.00	360,000.00	-	360,000.00
012300100116	MINISTRY OF INFORMATION AND STRATEGY - ETINAN LOCAL GOVERNMENT	-	300,000.00	300,000.00	-	300,000.00
012300100117	MINISTRY OF INFORMATION AND STRATEGY - EKET LOCAL GOVERNMENT	-	300,000.00	300,000.00	-	300,000.00
012300100118	MINISTRY OF INFORMATION AND STRATEGY - NSIT IBOM LOCAL GOVERNMENT	-	300,000.00	300,000.00	-	300,000.00
012300100119	MINISTRY OF INFORMATION AND STRATEGY - IKOT EKPENE LOCAL GOVERNMENT	-	300,000.00	300,000.00	-	300,000.00
012300100120	MINISTRY OF INFORMATION AND STRATEGY - IKOT ABASI LOCAL GOVERNMENT	-	300,000.00	300,000.00	-	300,000.00
012300100122	MINISTRY OF INFORMATION AND STRATEGY - UYO LOCAL GOVERNMENT	-	300,000.00	300,000.00	-	300,000.00
012300100123	MINISTRY OF INFORMATION AND STRATEGY - ABAK LOCAL GOVERNMENT	-	300,000.00	300,000.00	-	300,000.00

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012300100124	MINISTRY OF INFORMATION AND STRATEGY - URUAN LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100125	MINISTRY OF INFORMATION AND STRATEGY - UKANAFUN LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100126	ORON LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100127	ESSIEN UDIM LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100128	IKONO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100129	MKPAT ENIN LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100130	OBOT AKARA LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100131	IBIONO IBOM LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100132	OKOBO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100133	URUE - OFFONG / UROKO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100134	ONNA LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100135	IBESIKPO ASUTAN LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100136	NSIT UBIUM LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100137	NSIT ATAI LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100138	INI LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100139	UDUNG UKO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100140	IBENO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100141	MBO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100142	ORUK ANAM LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100143	ETIM EKPO LOCAL GOVERNMENT AREA	-	600,000.00	600,000.00	-	600,000.00
012300100144	IKA LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100145	ESIT EKET LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300100146	EASTERN OBOLO LOCAL GOVERNMENT AREA	-	300,000.00	300,000.00	-	300,000.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - TOTAL	401,558,090.00	85,000,000.00	486,558,090.00	-	486,558,090.00
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - OPERATIONAL	-	60,040,000.00	60,040,000.00	-	60,040,000.00
012300200102	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ADVERTISING	115,049,110.00	4,750,000.00	119,799,110.00	-	119,799,110.00
012300200103	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - CAPITAL	22,028,740.00	6,200,000.00	28,228,740.00	-	28,228,740.00
012300200104	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - PERSONNEL	8,937,750.00	2,400,000.00	11,337,750.00	-	11,337,750.00
012300200105	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - MATERIALS	34,398,900.00	2,940,000.00	37,338,900.00	-	37,338,900.00
012300200106	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - NON-CURRENT ASSETS	49,719,790.00	2,540,000.00	52,259,790.00	-	52,259,790.00
012300200107	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - EMPLOYMENT	31,884,560.00	4,230,000.00	36,114,560.00	-	36,114,560.00
012300200108	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - PROVISIONS	139,539,240.00	1,900,000.00	141,439,240.00	-	141,439,240.00

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Code	Adminstrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SE	400,265,510.00	98,000,000.00	498,265,510.00	-	498,265,510.00
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	20,736,540.00	50,800,000.00	71,536,540.00	-	71,536,540.00
012300300102	ADMINISTRATION DIRECTORATE	80,358,990.00	8,200,000.00	88,558,990.00	-	88,558,990.00
012300300103	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	20,459,850.00	5,300,000.00	25,759,850.00	-	25,759,850.00
012300300104	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	18,230,020.00	7,300,000.00	25,530,020.00	-	25,530,020.00
012300300105	MARKETING DIRECTORATE	47,911,420.00	6,300,000.00	54,211,420.00	-	54,211,420.00
012300300106	NEWS AND CURRENT AFFAIRS DIRECTORATE	49,587,520.00	6,300,000.00	55,887,520.00	-	55,887,520.00
012300300107	ENGINEERING DIRECTORATE	40,704,060.00	8,700,000.00	49,404,060.00	-	49,404,060.00
012300300108	PROGRAMME DIRECTORATE	122,277,110.00	5,100,000.00	127,377,110.00	-	127,377,110.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	222,570,190.00	160,000,000.00	382,570,190.00	-	382,570,190.00
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GEN	7,827,320.00	36,000,000.00	43,827,320.00	-	43,827,320.00
012300500102	AKWA IBOM STATE NEWSPAPER CORPORATION - ADMINISTRATION AN	33,461,740.00	28,000,000.00	61,461,740.00	-	61,461,740.00
012300500104	AKWA IBOM STATE NEWSPAPER CORPORATION - ACCOUNT AND FINA	11,085,560.00	18,000,000.00	29,085,560.00	-	29,085,560.00
012300500106	ENGINEERING/WORK DEPARTMENT	9,156,170.00	16,000,000.00	25,156,170.00	-	25,156,170.00
012300500107	PRODUCTION DEPARTMENT	21,327,480.00	23,000,000.00	44,327,480.00	-	44,327,480.00
012300500108	MARKETING DEPARTMENT	40,632,200.00	21,000,000.00	61,632,200.00	-	61,632,200.00
012300500109	PUBLICATION DEPARTMENT	99,079,720.00	18,000,000.00	117,079,720.00	-	117,079,720.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (118,899,300.00	90,000,000.00	208,899,300.00	40,750,000.00	249,649,300.00
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	64,772,720.00	74,500,000.00	139,272,720.00	40,750,000.00	180,022,720.00
012305600102	EARCOM - OFFICE OF THE COMMISSIONERS	2,468,240.00	-	2,468,240.00	-	2,468,240.00
012305600103	EARCOM - OFFICE OF THE SECRETARY	11,456,270.00	4,300,000.00	15,756,270.00	-	15,756,270.00
012305600104	EARCOM - ADMINISTRATION AND SUPPLIES DEPARTMENT	24,796,090.00	3,100,000.00	27,896,090.00	-	27,896,090.00
012305600105	EARCOM - ACCOUNTS AND FINANCE DEPARTMENT	5,829,730.00	1,500,000.00	7,329,730.00	-	7,329,730.00
012305600106	EARCOM - PUBLIC ENLIGHTENMENT DEPARTMENT	4,628,160.00	5,300,000.00	9,928,160.00	-	9,928,160.00
012305600107	EARCOM - PLANNING, RESEARCH AND STATISTICS	4,948,090.00	1,300,000.00	6,248,090.00	-	6,248,090.00
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	4,413,848,920.00	2,736,122,200.00	7,149,971,120.00	584,641,550.00	7,734,612,670.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	137,119,910.00	666,541,700.00	803,661,610.00	466,079,550.00	1,269,741,160.00
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Se	28,220,160.00	655,571,700.00	683,791,860.00	466,079,550.00	1,149,871,410.00
012500100102	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Permanent Sec	11,655,650.00	-	11,655,650.00	-	11,655,650.00
012500100103	OFFICE OF THE HEAD OF CIVIL SERVICE - Administration and Supplies	74,308,150.00	4,720,000.00	79,028,150.00	-	79,028,150.00
012500100104	OFFICE OF THE HEAD OF CIVIL SERVICE - Account and Finance Depart	14,686,710.00	2,370,000.00	17,056,710.00	-	17,056,710.00
012500100105	OFFICE OF THE HEAD OF CIVIL SERVICE - Planning , Research and Sta	8,249,240.00	3,880,000.00	12,129,240.00	-	12,129,240.00

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012500100200	GENERAL SERVICES OFFICE	4,045,474,210.00	1,612,730,000.00	5,658,204,210.00	73,800,000.00	5,732,004,210.00
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	3,536,067,730.00	599,680,000.00	4,135,747,730.00	73,800,000.00	4,209,547,730.00
012500100202	GENERAL SERVICES OFFICE - Administration and Supplies Department	70,422,510.00	1,650,000.00	72,072,510.00	-	72,072,510.00
012500100203	GENERAL SERVICES OFFICE - Account and Finance Department	25,888,540.00	1,650,000.00	27,538,540.00	-	27,538,540.00
012500100204	GENERAL SERVICES OFFICE - Planning , Research and Statistics Depart	10,476,060.00	1,880,000.00	12,356,060.00	-	12,356,060.00
012500100205	GENERAL SERVICES OFFICE - Pool Services Department	348,928,380.00	1,003,650,000.00	1,352,578,380.00	-	1,352,578,380.00
012500100206	GENERAL SERVICES OFFICE - Housing Department	3,456,330.00	1,350,000.00	4,806,330.00	-	4,806,330.00
012500100208	GENERAL SERVICES OFFICE- Christian Pilgims Board	38,989,890.00	-	38,989,890.00	-	38,989,890.00
012500100209	GENERAL SERVICES OFFICE - Promotions /Appraisal Depatment	5,133,810.00	1,720,000.00	6,853,810.00	-	6,853,810.00
012500100210	GENERAL SERVICES OFFICE- RECORDS DIRECTORATE	6,110,960.00	1,150,000.00	7,260,960.00	-	7,260,960.00
012500100300	DEPARTMENT OF ESTABLISHMENT	231,254,800.00	456,850,500.00	688,105,300.00	44,762,000.00	732,867,300.00
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	16,247,030.00	437,230,500.00	453,477,530.00	44,762,000.00	498,239,530.00
012500100306	Management Services Department	8,570,660.00	1,820,000.00	10,390,660.00	-	10,390,660.00
012500100307	Pensions and Gratuity	27,628,330.00	2,630,000.00	30,258,330.00	-	30,258,330.00
012500100308	Manapower Development Training	27,463,490.00	2,510,000.00	29,973,490.00	-	29,973,490.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	50,316,970.00	6,800,000.00	57,116,970.00	-	57,116,970.00
012500100310	ADMINISTRATION DIRECTORATE	85,049,090.00	2,170,000.00	87,219,090.00	-	87,219,090.00
012500100311	ACCOUNTS/FINANCE DIRECTORATE	11,302,200.00	2,040,000.00	13,342,200.00	-	13,342,200.00
012500100312	PLANNING RESEARCH AND STATISTICS DIRECTORATE	4,677,030.00	1,650,000.00	6,327,030.00	-	6,327,030.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	599,322,070.00	922,360,000.00	1,521,682,070.00	740,690,650.00	2,262,372,720.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	271,585,860.00	519,760,000.00	791,345,860.00	369,065,650.00	1,160,411,510.00
014000100101	AUDITOR GENERAL	53,390,250.00	480,800,000.00	534,190,250.00	369,065,650.00	903,255,900.00
014000100102	OFFICE OF STATE AUDITOR GENERAL - ADMINISTRATION AND SUPPLI	39,993,490.00	11,830,000.00	51,823,490.00	-	51,823,490.00
014000100103	OFFICE OF STATE AUDITOR GENERAL - PLANNING, RESEARCH AND ST	25,231,720.00	3,580,000.00	28,811,720.00	-	28,811,720.00
014000100104	OFFICE OF STATE AUDITOR GENERAL - ACCOUNT AND FINANCE DEPA	25,694,680.00	2,150,000.00	27,844,680.00	-	27,844,680.00
014000100105	OFFICE OF STATE AUDITOR GENERAL - PARASTATAL AUDIT DEPARTM	48,263,230.00	3,130,000.00	51,393,230.00	-	51,393,230.00
014000100106	OFFICE OF STATE AUDITOR GENERAL - REVENUE AND TREASURY AUD	21,444,020.00	4,280,000.00	25,724,020.00	-	25,724,020.00
014000100107	OFFICE OF STATE AUDITOR GENERAL - MINISTERIAL AUDIT DEPARTM	32,476,150.00	4,520,000.00	36,996,150.00	-	36,996,150.00
014000100108	OFFICE OF STATE AUDITOR GENERAL - ACCOUNTANT GENERAL OFFIC	-	5,150,000.00	5,150,000.00	-	5,150,000.00
014000100109	OFFICE OF STATE AUDITOR GENERAL - ZONAL OFFICE DEPARTMENT	25,092,320.00	-	25,092,320.00	-	25,092,320.00
014000100110	OFFICE OF STATE AUDITOR GENERAL - EKET ZONAL OFFICE	-	660,000.00	660,000.00	-	660,000.00
014000100111	IKOT ABASI ZONAL OFFICE	-	300,000.00	300,000.00	-	300,000.00

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014000100112	ORON ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100113	ETINAN ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100114	ABAK ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100115	ITU ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100116	IKOT EKPENE ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100117	UKANAFUN ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000100118	IKONO ZONAL OFFICE	-	480,000.00	480,000.00	-	480,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	272,398,160.00	276,600,000.00	548,998,160.00	50,000,000.00	598,998,160.00
014000200101	OFFICE OF THE AUDITOR GENERAL	8,778,670.00	259,960,000.00	268,738,670.00	50,000,000.00	318,738,670.00
014000200103	ADMINISTRATION/ SUPPLIES DEPARTMENT	44,911,250.00	6,030,000.00	50,941,250.00	-	50,941,250.00
014000200104	ACCOUNT / FINANCE DEPARTMENT	14,542,050.00	1,400,000.00	15,942,050.00	-	15,942,050.00
014000200105	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	4,051,630.00	1,360,000.00	5,411,630.00	-	5,411,630.00
014000200107	SPECIAL AUDIT / INVESTIGATION DEPARTMENT	47,942,230.00	2,920,000.00	50,862,230.00	-	50,862,230.00
014000200108	DOMESTIC AUDIT DEPARTMENT	52,500,520.00	1,620,000.00	54,120,520.00	-	54,120,520.00
014000200109	STATUTORY AUDIT DEPARTMENT	42,308,630.00	1,620,000.00	43,928,630.00	-	43,928,630.00
014000200110	PARASTATAL AUDIT DEPARTMENT	44,108,710.00	1,690,000.00	45,798,710.00	-	45,798,710.00
014000200111	POLICY/INTERNAL AUDIT DEPARTMENT	13,254,470.00	-	13,254,470.00	-	13,254,470.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	55,338,050.00	126,000,000.00	181,338,050.00	321,625,000.00	502,963,050.00
014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	55,338,050.00	126,000,000.00	181,338,050.00	321,625,000.00	502,963,050.00
014700000000	CIVIL SERVICE COMMISSION	256,036,520.00	246,820,000.00	502,856,520.00	45,100,000.00	547,956,520.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	256,036,520.00	246,820,000.00	502,856,520.00	45,100,000.00	547,956,520.00
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	68,387,890.00	224,760,000.00	293,147,890.00	45,100,000.00	338,247,890.00
014700100102	CIVIL SERVICE COMMISSION - OFFICE OF THE PERMANENT SECRETAR	15,224,240.00	14,900,000.00	30,124,240.00	-	30,124,240.00
014700100103	CIVIL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIREC	81,642,590.00	1,800,000.00	83,442,590.00	-	83,442,590.00
014700100104	CIVIL SERVICE COMMISSION - ACCOUNTS AND FINANCE DIRECTORAT	19,915,710.00	1,050,000.00	20,965,710.00	-	20,965,710.00
014700100105	CIVIL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS	24,597,300.00	880,000.00	25,477,300.00	-	25,477,300.00
014700100106	RECRUITMENT DIRECTORATE	15,556,100.00	1,150,000.00	16,706,100.00	-	16,706,100.00
014700100107	PROMOTION DIRECTORATE	11,770,930.00	1,450,000.00	13,220,930.00	-	13,220,930.00
014700100108	APPEALS AND PETITIONS DIRECTOR	18,941,760.00	830,000.00	19,771,760.00	-	19,771,760.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	251,408,880.00	139,040,000.00	390,448,880.00	67,000,000.00	457,448,880.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	181,211,360.00	73,090,000.00	254,301,360.00	48,000,000.00	302,301,360.00
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	68,305,660.00	56,420,000.00	124,725,660.00	48,000,000.00	172,725,660.00

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Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
014900100102	LOCAL GOVERNMENT SERVICE COMMISSION - OFFICE OF THE PERMAN	12,943,230.00	9,600,000.00	22,543,230.00	-	22,543,230.00
014900100103	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ADM	71,880,800.00	2,250,000.00	74,130,800.00	-	74,130,800.00
014900100104	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ACCO	14,333,970.00	2,250,000.00	16,583,970.00	-	16,583,970.00
014900100105	DIRECTORATE OF PRS	11,977,500.00	1,360,000.00	13,337,500.00	-	13,337,500.00
014900100106	DIRECTORATE OF PRIMARY HEALTH	1,770,200.00	1,210,000.00	2,980,200.00	-	2,980,200.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	70,197,520.00	65,950,000.00	136,147,520.00	19,000,000.00	155,147,520.00
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	12,588,090.00	61,700,000.00	74,288,090.00	19,000,000.00	93,288,090.00
014900200102	LOCAL GOVERNMENT PENSION BOARD - DIRECTORATE OF ADMINISTR	28,521,460.00	-	28,521,460.00	-	28,521,460.00
014900200103	LOCAL GOVERNMENT PENSION BOARD - FINANCE AND ACCOUNT DIRE	11,460,710.00	1,700,000.00	13,160,710.00	-	13,160,710.00
014900200107	LOCAL GOVERNMENT PENSION BOARD - PENSIONS AND GRATUITY DI	12,161,190.00	1,250,000.00	13,411,190.00	-	13,411,190.00
014900200108	LOCAL GOVERNMENT PENSION BOARD - PLANNING, RESEARCH AND S	5,466,070.00	1,300,000.00	6,766,070.00	-	6,766,070.00
014800000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (I	392,664,630.00	2,868,520,000.00	3,261,184,630.00	348,294,000.00	3,609,478,630.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	392,664,630.00	2,868,520,000.00	3,261,184,630.00	348,294,000.00	3,609,478,630.00
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	77,762,600.00	172,700,000.00	250,462,600.00	348,294,000.00	598,756,600.00
014800100102	OFFICE OF THE ELECTORAL COMMISSIONERS	976,180.00	2,654,260,000.00	2,655,236,180.00	-	2,655,236,180.00
014800100103	AKSIEC - OFFICE OF THE SECRETARY	5,714,520.00	12,600,000.00	18,314,520.00	-	18,314,520.00
014800100104	AKSIEC - ADMINISTRATIVE DIRECTORATE	70,033,530.00	8,500,000.00	78,533,530.00	-	78,533,530.00
014800100105	AKSIEC - FINANCE AND ACCOUNT DIRECTORATE	4,591,750.00	3,400,000.00	7,991,750.00	-	7,991,750.00
014800100106	AKSIEC - DIRECTORATE ESTATE AND WORKS	1,666,100.00	-	1,666,100.00	-	1,666,100.00
014800100107	AKSIEC - DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	3,999,600.00	2,300,000.00	6,299,600.00	-	6,299,600.00
014800100108	AKSIEC - DIRECTORATE OF INFORMATION	1,666,100.00	-	1,666,100.00	-	1,666,100.00
014800100109	AKSIEC - DIRECTOR OF FIELD SERVICES	226,254,250.00	2,400,000.00	228,654,250.00	-	228,654,250.00
014800100110	AKSIEC - LEGAL SERVICES DIRECTORATE	-	1,200,000.00	1,200,000.00	-	1,200,000.00
014800100111	AKSIEC - ETINAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100112	AKSIEC - EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100113	AKSIEC - NSIT IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100114	AKSIEC - IKOT EKPENE AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100115	AKSIEC - IKOT ABASI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100116	AKSIEC - ITU AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100117	AKSIEC - UYO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100118	AKSIEC - ABAK AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100119	AKSIEC - URUAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00

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Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
014800100120	AKSIEC - UKANAFUN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100121	AKSIEC - ORON AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100122	AKSIEC - ESSIEN UDIM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100123	AKSIEC - IKONO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100124	AKSIEC - MKPAT ENIN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100125	AKSIEC - OBOT AKARA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100126	AKSIEC - IBIONO IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100127	AKSIEC - OKOBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100128	AKSIEC - URUE - OFFONG / UROKO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100129	AKSIEC - ONNA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100130	AKSIEC - IBESIKPO ASUTAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100131	AKSIEC - NSIT UBIUM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100132	AKSIEC - NSIT ATAI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100133	AKSIEC - INI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100134	AKSIEC - UDUNG UKO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100135	AKSIEC - IBENO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100136	AKSIEC - MBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100137	AKSIEC - ORUK ANAM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100138	AKSIEC - ETIM EKPO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100139	AKSIEC - IKA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100140	AKSIEC - ESIT EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
014800100141	AKSIEC - EASTERN OBOLO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
016700000000	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	180,065,890.00	3,316,490,000.00	3,496,555,890.00	46,978,004,500.00	50,474,560,390.00
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	180,065,890.00	3,316,490,000.00	3,496,555,890.00	46,978,004,500.00	50,474,560,390.00
016700100101	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - OFFICE OF	15,725,710.00	3,292,370,000.00	3,308,095,710.00	46,978,004,500.00	50,286,100,210.00
016700100102	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT- OFFICE OF	17,764,580.00	9,750,000.00	27,514,580.00	-	27,514,580.00
016700100103	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ADMINIST	30,503,210.00	1,710,000.00	32,213,210.00	-	32,213,210.00
016700100104	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ACCOUNT	14,359,190.00	1,340,000.00	15,699,190.00	-	15,699,190.00
016700100105	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - PLANNING	2,595,620.00	1,180,000.00	3,775,620.00	-	3,775,620.00
016700100106	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - EXTERNAL	8,669,020.00	1,270,000.00	9,939,020.00	-	9,939,020.00
016700100107	MINISTRY OF SPECIAL DUTIES - PROJEAND IBOM DEEP SEAPORTCT IN	46,449,490.00	1,770,000.00	48,219,490.00	-	48,219,490.00
016700100108	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - AVIATION	12,066,250.00	2,700,000.00	14,766,250.00	-	14,766,250.00

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016700100109	MINISTRY OF SPECIAL DUTIES IBOM DEEP SEAPORT - ENGINEERING	30,205,050.00	3,000,000.00	33,205,050.00	-	33,205,050.00
016700100112	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - GEOTECHN	1,727,770.00	1,400,000.00	3,127,770.00	-	3,127,770.00
020000000000	ECONOMIC SECTOR	47,387,097,190.00	150,444,214,620.00	197,831,311,810.00	237,090,863,460.00	434,922,175,270.00
021500000000	MINISTRY OF AGRICULTURE	1,908,649,350.00	2,904,284,000.00	4,812,933,350.00	10,078,746,000.00	14,891,679,350.00
021500100100	MINISTRY OF AGRICULTURE	1,213,812,830.00	2,836,784,000.00	4,050,596,830.00	10,078,746,000.00	14,129,342,830.00
021500100101	MINISTRY OF AGRICULTURE - OFFICE OF THE HON. COMMISIONER	20,303,370.00	2,714,524,000.00	2,734,827,370.00	10,078,746,000.00	12,813,573,370.00
021500100102	MINISTRY OF AGRICULTURE - OFFICE OF THE PERMANENT SECRETAR	12,795,640.00	13,300,000.00	26,095,640.00	-	26,095,640.00
021500100103	MINISTRY OF AGRICULTURE - ADMINISTRATION AND SUPPLIES DIRE	100,400,680.00	3,500,000.00	103,900,680.00	-	103,900,680.00
021500100104	MINISTRY OF AGRICULTURE - ACCOUNTS / FINANCE	35,938,460.00	2,700,000.00	38,638,460.00	-	38,638,460.00
021500100105	MINISTRY OF AGRICULTURE - PLANNING, RESEARCH AND STATISTICS	28,148,640.00	2,150,000.00	30,298,640.00	-	30,298,640.00
021500100106	MINISTRY OF AGRICULTURE - AGRICULTURAL DEPARTMENT	399,699,960.00	3,470,000.00	403,169,960.00	-	403,169,960.00
021500100107	MINISTRY OF AGRICULTURE - VETERINARY DEPARTMENT	274,196,310.00	2,800,000.00	276,996,310.00	-	276,996,310.00
021500100108	MINISTRY OF AGRICULTURE - FISHERIES DEPARTMENT	107,213,040.00	3,000,000.00	110,213,040.00	-	110,213,040.00
021500100109	MINISTRY OF AGRICULTURE - ANIMAL HUSBANDRY DEPARTMENT	235,116,730.00	2,900,000.00	238,016,730.00	-	238,016,730.00
021500100112	MINISTRY OF AGRICULTURE - OFFICE OF THE GENERAL MANAGER (F	-	6,800,000.00	6,800,000.00	-	6,800,000.00
021500100113	MINISTRY OF AGRICULTURE - TECHNICAL COMMITTEE ON AGRICULT	-	23,200,000.00	23,200,000.00	-	23,200,000.00
021500100114	MINISTRY OF AGRICULTURE - ETINAN AREA OFFICE (LIVESTOCK, FIS	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100115	MINISTRY OF AGRICULTURE - EKET AREA OFFICE (LIVESTOCK, FISHE	-	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100116	MINISTRY OF AGRICULTURE - NSIT IBOM AREA OFFICE (LIVESTOCK,	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100117	MINISTRY OF AGRICULTURE - IKOT EKPENE AREA OFFICE (LIVESTOC	-	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100118	MINISTRY OF AGRICULTURE - IKOT ABASI AREA OFFICE (LIVESTOCK,	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100119	MINISTRY OF AGRICULTURE - (LIVESTOCK, FISHERIES, AGRIC,VETER	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100120	MINISTRY OF AGRICULTURE - UYO AREA OFFICE (LIVESTOCK, FISHE	-	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100121	MINISTRY OF AGRICULTURE - ABAK AREA OFFICE (LIVESTOCK, FISHE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100122	MINISTRY OF AGRICULTURE - URUAN AREA OFFICE (LIVESTOCK, FIS	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100123	MINISTRY OF AGRICULTURE - UKANAFUN AREA OFFICE (LIVESTOCK,	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100124	MINISTRY OF AGRICULTURE - ORON AREA OFFICE (LIVESTOCK, FISH	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100125	MINISTRY OF AGRICULTURE - ESSIEN UDIM AREA OFFICE (LIVESTOC	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100126	MINISTRY OF AGRICULTURE - IKONO AREA OFFICE (LIVESTOCK, FISH	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100127	MINISTRY OF AGRICULTURE - MKPAT ENIN AREA OFFICE (LIVESTOC	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100128	MINISTRY OF AGRICULTURE - OBOT AKARA AREA OFFICE (LIVESTOC	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100129	MINISTRY OF AGRICULTURE - IBIONO IBOM AREA OFFICE (LIVESTOC	-	1,440,000.00	1,440,000.00	-	1,440,000.00

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021500100130	MINISTRY OF AGRICULTURE - OKOBO AREA OFFICE (LIVESTOCK, FISH	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100131	MINISTRY OF AGRICULTURE - URUE- OFFONG/ UROKO AREA OFFICE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100132	MINISTRY OF AGRICULTURE - ONNA AREA OFFICE (LIVESTOCK, FISH	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100133	MINISTRY OF AGRICULTURE - IBESIKPO ASUTAN AREA OFFICE (LIVE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100134	MINISTRY OF AGRICULTURE - NSIT UBIUM AREA OFFICE (LIVESTOC	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100135	MINISTRY OF AGRICULTURE - NSIT ATAI AREA OFFICE (LIVESTOCK,	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100136	MINISTRY OF AGRICULTURE - INI AREA OFFICE (LIVESTOCK, FISHER	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100137	MINISTRY OF AGRICULTURE - UDUNG UKO AREA OFFICE (LIVESTOCK	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100138	MINISTRY OF AGRICULTURE - IBENO AREA OFFICE (LIVESTOCK, FISH	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100139	MINISTRY OF AGRICULTURE - MBO AREA OFFICE (LIVESTOCK, FISHE	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100140	MINISTRY OF AGRICULTURE - ORUK ANAM AREA OFFICE (LIVESTOCK	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100141	MINISTRY OF AGRICULTURE - ETIM EKPO AREA OFFICE (LIVESTOCK,	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100142	MINISTRY OF AGRICULTURE - IKA AREA OFFICE (LIVESTOCK, FISHER	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100143	MINISTRY OF AGRICULTURE - ESIT EKET AREA OFFICE (LIVESTOCK, F	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100144	MINISTRY OF AGRICULTURE - EASTERN OBOLO AREA OFFICE (LIVES	-	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100145	MINISTRY OF AGRICULTURE - UYO (FISH HATCHERY DIVISION)	-	600,000.00	600,000.00	-	600,000.00
021500100146	MINISTRY OF AGRICULTURE - UYO (INLAND FISHERIES DIVISION)	-	600,000.00	600,000.00	-	600,000.00
021500100147	MINISTRY OF AGRICULTURE - UYO (MARINE FISHERIES DIVISION)	-	600,000.00	600,000.00	-	600,000.00
021500100148	MINISTRY OF AGRICULTURE - UYO (FISHERIES STATISTICS DIVISION	-	600,000.00	600,000.00	-	600,000.00
021500100149	MINISTRY OF AGRICULTURE - AVIRS UNIT (EKET SENATORIAL DISTR	-	720,000.00	720,000.00	-	720,000.00
021500100150	MINISTRY OF AGRICULTURE - AVIRS UNIT (IKOT EKPENE SENATORIA	-	720,000.00	720,000.00	-	720,000.00
021500100151	MINISTRY OF AGRICULTURE - AVIRS UNIT (UYO SENATORIAL DISTR	-	720,000.00	720,000.00	-	720,000.00
021500100152	MINISTRY OF AGRICULTURE - UYO (POULTRY, HATCHERY DIVISION)	-	600,000.00	600,000.00	-	600,000.00
021500100153	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (LIVESTOCK)	-	600,000.00	600,000.00	-	600,000.00
021500100154	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (FISHERIES)	-	600,000.00	600,000.00	-	600,000.00
021500100155	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (AGRIC)	-	600,000.00	600,000.00	-	600,000.00
021500100156	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (VETERINARY)	-	600,000.00	600,000.00	-	600,000.00
021500100157	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (LIVESTOCK)	-	600,000.00	600,000.00	-	600,000.00
021500100158	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (FISHERIES)	-	600,000.00	600,000.00	-	600,000.00
021500100159	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (AGRIC)	-	600,000.00	600,000.00	-	600,000.00
021500100160	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (VETERINARY)	-	600,000.00	600,000.00	-	600,000.00
021500100161	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (LIVESTO	-	600,000.00	600,000.00	-	600,000.00

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021500100162	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (FISHERIE	-	600,000.00	600,000.00	-	600,000.00
021500100163	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (AGRIC)	-	600,000.00	600,000.00	-	600,000.00
021500100164	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (VETERIN	-	600,000.00	600,000.00	-	600,000.00
021500200100	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMM	652,266,770.00	22,180,000.00	674,446,770.00	-	674,446,770.00
021500200101	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFF	12,469,630.00	6,420,000.00	18,889,630.00	-	18,889,630.00
021500200102	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ADM	112,561,900.00	2,330,000.00	114,891,900.00	-	114,891,900.00
021500200103	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB	14,193,580.00	2,800,000.00	16,993,580.00	-	16,993,580.00
021500200104	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB	21,076,210.00	1,300,000.00	22,376,210.00	-	22,376,210.00
021500200105	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB	10,461,410.00	2,330,000.00	12,791,410.00	-	12,791,410.00
021500200106	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB	12,379,360.00	1,100,000.00	13,479,360.00	-	13,479,360.00
021500200107	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - EXT	453,657,480.00	1,800,000.00	455,457,480.00	-	455,457,480.00
021500200109	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ENG	15,467,200.00	1,550,000.00	17,017,200.00	-	17,017,200.00
021500200110	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFF	-	150,000.00	150,000.00	-	150,000.00
021500200111	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFF	-	480,000.00	480,000.00	-	480,000.00
021500200112	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFF	-	480,000.00	480,000.00	-	480,000.00
021500200113	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFF	-	480,000.00	480,000.00	-	480,000.00
021500200114	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFF	-	480,000.00	480,000.00	-	480,000.00
021500200115	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFF	-	480,000.00	480,000.00	-	480,000.00
021501000100	AGRICULTURAL LOANS BOARD	42,569,750.00	20,520,000.00	63,089,750.00	-	63,089,750.00
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	42,569,750.00	8,660,000.00	51,229,750.00	-	51,229,750.00
021501000102	AGRICULTURAL LOANS BOARD - OFFICE OF THE SECRETARY	-	3,340,000.00	3,340,000.00	-	3,340,000.00
021501000103	AGRICULTURAL LOANS BOARD - ETINAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000104	AGRICULTURAL LOANS BOARD - EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000105	AGRICULTURAL LOANS BOARD - NSIT IBOM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000106	AGRICULTURAL LOANS BOARD - IKOT EKPENE AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000107	AGRICULTURAL LOANS BOARD - IKOT ABASI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000108	AGRICULTURAL LOANS BOARD - ITU AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000109	AGRICULTURAL LOANS BOARD - UYO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000110	AGRICULTURAL LOANS BOARD - ABAK AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000111	AGRICULTURAL LOANS BOARD - URUAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000112	AGRICULTURAL LOANS BOARD - UKANAFUN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000113	AGRICULTURAL LOANS BOARD - ORON AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00

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021501000114	AGRICULTURAL LOANS BOARD - ESSIEN UDIM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000115	AGRICULTURAL LOANS BOARD - IKONO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000116	AGRICULTURAL LOANS BOARD - MKPAT ENIN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000117	AGRICULTURAL LOANS BOARD - OBOT AKARA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000118	AGRICULTURAL LOANS BOARD - IBIONO IBOM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000119	AGRICULTURAL LOANS BOARD - OKOBO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000120	AGRICULTURAL LOANS BOARD - URUE - OFFONG / UROKO AREA OFF	-	240,000.00	240,000.00	-	240,000.00
021501000121	AGRICULTURAL LOANS BOARD - ONNA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000122	AGRICULTURAL LOANS BOARD - IBESIKPO ASUTAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000123	AGRICULTURAL LOANS BOARD - NSIT UBIUM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000124	AGRICULTURAL LOANS BOARD - NSIT ATAI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000125	AGRICULTURAL LOANS BOARD - INI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000126	AGRICULTURAL LOANS BOARD - UDUNG UKO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000127	AGRICULTURAL LOANS BOARD - IBENO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000128	AGRICULTURAL LOANS BOARD - MBO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000129	AGRICULTURAL LOANS BOARD - ORUK ANAM AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000130	AGRICULTURAL LOANS BOARD - ETIM EKPO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000131	AGRICULTURAL LOANS BOARD - IKA AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000132	AGRICULTURAL LOANS BOARD - ESIT EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000133	AGRICULTURAL LOANS BOARD - EASTERN OBOLO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
021501000134	AGRICULTURAL LOANS BOARD - UYO ZONAL OFFICE	-	360,000.00	360,000.00	-	360,000.00
021501000135	AGRICULTURAL LOANS BOARD - EKET ZONAL OFFICE	-	360,000.00	360,000.00	-	360,000.00
021501000136	AGRICULTURAL LOANS BOARD - IKOT EKPENE ZONAL OFFICE	-	360,000.00	360,000.00	-	360,000.00
021501100100	AKWA IBOM STATE RICE DEVELOPMENT PROJECT	-	6,300,000.00	6,300,000.00	-	6,300,000.00
021501100101	AKWA IBOM STATE RICE DEVELOPMENT PROJECT - OFFICE OF THE CH	-	6,300,000.00	6,300,000.00	-	6,300,000.00
021501200100	AKWA IBOM STATE INTEGRATED FARMERS SCHEME	-	18,500,000.00	18,500,000.00	-	18,500,000.00
021501200101	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	9,980,000.00	9,980,000.00	-	9,980,000.00
021501200102	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	360,000.00	360,000.00	-	360,000.00
021501200103	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	360,000.00	360,000.00	-	360,000.00
021501200104	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	360,000.00	360,000.00	-	360,000.00
021501200105	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200106	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00

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021501200107	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200108	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200109	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200110	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200111	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200112	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200113	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200114	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200115	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200116	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200117	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200118	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200119	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200120	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200121	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200122	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200123	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200124	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200125	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200126	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	480,000.00	480,000.00	-	480,000.00
021501200128	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200129	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200130	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200131	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200132	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200133	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200134	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
021501200135	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE	-	240,000.00	240,000.00	-	240,000.00
022000000000	MINISTRY OF FINANCE	38,488,056,470.00	112,671,380,000.00	151,159,436,470.00	20,168,285,250.00	171,327,721,720.00
022000100100	MINISTRY OF FINANCE	303,917,550.00	5,223,780,000.00	5,527,697,550.00	8,603,830,000.00	14,131,527,550.00
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	23,536,210.00	5,034,710,000.00	5,058,246,210.00	8,603,830,000.00	13,662,076,210.00
022000100102	MINISTRY OF FINANCE - OFFICE OF THE PERM SEC	24,912,270.00	102,000,000.00	126,912,270.00	-	126,912,270.00

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022000100103	MINISTRY OF FINANCE - ADMIN AND SUPPLY DEPT	77,311,690.00	9,320,000.00	86,631,690.00	-	86,631,690.00
022000100104	MINISTRY OF FINANCE - ACCOUNTS/FINANCE DEPT	23,487,160.00	7,780,000.00	31,267,160.00	-	31,267,160.00
022000100105	MINISTRY OF FINANCE - PRS DEPT	9,534,440.00	11,670,000.00	21,204,440.00	-	21,204,440.00
022000100106	MINISTRY OF FINANCE - EFFICIENCY DEPT.	22,440,800.00	5,380,000.00	27,820,800.00	-	27,820,800.00
022000100107	MINISTRY OF FINANCE - MOFI	14,873,450.00	-	14,873,450.00	-	14,873,450.00
022000100108	MINISTRY OF FINANCE - PROGRAMME ANALYSIS DIRECTORATE	53,347,170.00	6,820,000.00	60,167,170.00	-	60,167,170.00
022000100109	MINISTRY OF FINANCE - STAFF HOUSING SCHEME	12,800,910.00	5,700,000.00	18,500,910.00	-	18,500,910.00
022000100110	MINISTRY OF FINANCE- IMDLCC	41,673,450.00	40,400,000.00	82,073,450.00	-	82,073,450.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	38,469,050.00	298,000,000.00	336,469,050.00	200,000,000.00	536,469,050.00
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	10,573,300.00	228,000,000.00	238,573,300.00	200,000,000.00	438,573,300.00
022000200103	PUBLIC DEBT MANAGEMENT OFFICE - ADMINISTRATION AND SUPPLIE	12,553,100.00	54,000,000.00	66,553,100.00	-	66,553,100.00
022000200104	PUBLIC DEBT MANAGEMENT OFFICE - ACCOUNT AND FINANCE DEPT	6,676,230.00	3,150,000.00	9,826,230.00	-	9,826,230.00
022000200105	PUBLIC DEBT MANAGEMENT OFFICE - PLANNING, RESEARCH AND STA	-	3,800,000.00	3,800,000.00	-	3,800,000.00
022000200106	PUBLIC DEBT MANAGEMENT OFFICE - DOMESTIC DEBT DEPT	7,414,990.00	3,050,000.00	10,464,990.00	-	10,464,990.00
022000200107	PUBLIC DEBT MANAGEMENT OFFICE - EXTERNAL DEBT	1,251,430.00	3,250,000.00	4,501,430.00	-	4,501,430.00
022000200108	PUBLIC DEBT MANAGEMENT OFFICE - ICT DEPARTMENT	-	2,750,000.00	2,750,000.00	-	2,750,000.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	4,616,673,830.00	23,478,900,000.00	28,095,573,830.00	6,057,475,000.00	34,153,048,830.00
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRE	4,526,383,580.00	23,433,200,000.00	27,959,583,580.00	6,057,475,000.00	34,017,058,580.00
022000500103	AKWA IBOM STATE BUDGET OFFICE - ADMINISTRATION AND SUPPLIE	46,659,990.00	9,000,000.00	55,659,990.00	-	55,659,990.00
022000500104	AKWA IBOM STATE BUDGET OFFICE - ACCOUNT AND FINANCE	13,564,120.00	4,600,000.00	18,164,120.00	-	18,164,120.00
022000500105	AKWA IBOM STATE BUDGET OFFICE - PLANNING, RESEARCH AND STA	10,954,380.00	19,400,000.00	30,354,380.00	-	30,354,380.00
022000500107	AKWA IBOM STATE BUDGET OFFICE - LOCAL GOVERNMENT DIRECTOR	-	2,800,000.00	2,800,000.00	-	2,800,000.00
022000500108	AKWA IBOM STATE BUDGET OFFICE - RECURRENT ESTIMATE DIRECTO	9,301,500.00	3,900,000.00	13,201,500.00	-	13,201,500.00
022000500109	AKWA IBOM STATE BUDGET OFFICE - REVENUE ESTIMATES DIRECTOR	-	2,300,000.00	2,300,000.00	-	2,300,000.00
022000500110	AKWA IBOM STATE BUDGET OFFICE - CAPITAL ESTIMATES DIRECTORA	9,810,260.00	3,700,000.00	13,510,260.00	-	13,510,260.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	32,500,763,460.00	80,604,510,000.00	113,105,273,460.00	4,326,980,250.00	117,432,253,710.00
022000700101	ACCOUNTANT GENERAL	31,543,473,810.00	80,368,100,000.00	111,911,573,810.00	4,326,980,250.00	116,238,554,060.00
022000700102	OFFICE OF THE ACCOUNTANT GENERAL - OFFICE OF DEPUTY ACCOUN	11,434,780.00	10,350,000.00	21,784,780.00	-	21,784,780.00
022000700103	OFFICE OF THE ACCOUNTANT GENERAL - ADMINISTRATION OFFICE C	233,285,810.00	55,500,000.00	288,785,810.00	-	288,785,810.00
022000700104	OFFICE OF THE ACCOUNTANT GENERAL - PLANNING, RESEARCH AND	12,350,510.00	4,100,000.00	16,450,510.00	-	16,450,510.00
022000700105	OFFICE OF THE ACCOUNTANT GENERAL - INSPECTORATE DIRECTORA	37,185,310.00	11,470,000.00	48,655,310.00	-	48,655,310.00
022000700106	MAIN ACCOUNT DIRECTORATE	31,164,310.00	5,750,000.00	36,914,310.00	-	36,914,310.00

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022000700107	PENSION AND GRATUITY DIRECTORATE	32,122,290.00	5,600,000.00	37,722,290.00	-	37,722,290.00
022000700108	EXPENDITURE AND AUTHORIZATION DEPARTMENT	36,340,270.00	4,910,000.00	41,250,270.00	-	41,250,270.00
022000700109	FUND DIRECTORATE	61,217,750.00	7,150,000.00	68,367,750.00	-	68,367,750.00
022000700110	LOAN AND INVESTMENT MORTGAGE	-	4,900,000.00	4,900,000.00	-	4,900,000.00
022000700111	MANAGEMENT INFORMATION SERVICE	-	3,210,000.00	3,210,000.00	-	3,210,000.00
022000700112	COMPUTER CENTRE	44,531,930.00	13,430,000.00	57,961,930.00	-	57,961,930.00
022000700113	SUB-TREASURIES/AREA OFFICES	409,446,730.00	5,640,000.00	415,086,730.00	-	415,086,730.00
022000700114	SUB-TREASURIES-ABAK	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700115	SUB-TREASURIES-ESSIEN UDIUM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700116	SUB-TREASURIES-ETIM EKPO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700117	SUB-TREASURIES-IKA	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700118	SUB-TREASURIES. IKONO	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700119	SUB-TREASURIES-IKOT EKPENE	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700120	SUB-TREASURIES-INI	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700121	SUB-TREASURIES-OBOT AKARA	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700122	SUB-TREASURIES-ORUK ANAM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700123	SUB-TREASURIES-UKANAFUN	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700124	SUB-TREASURIES-ETINAN	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700125	SUB-TREASURIES-IBESIKPO ASUTAN	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700126	SUB-TREASURIES-IBIONO IBOM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700127	SUB-TREASURIES-ITU	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700128	SUB-TREASURIES-NSIT ATAI	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700129	SUB-TREASURIES-NSIT IBOM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700130	SUB-TREASURIES-NSIT UBIUM	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700131	SUB-TREASURIES-UYO	-	9,360,000.00	9,360,000.00	-	9,360,000.00
022000700132	SUB-TREASURIES- URUAN	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700133	SUB-TREASURIES-EASTERN OBOLO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700134	SUB-TREASURIES-EKET	-	4,320,000.00	4,320,000.00	-	4,320,000.00
022000700135	SUB-TREASURIES-ESIT EKET	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700136	SUB-TREASURIES-IBENO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700137	SUB-TREASURIES-ONNA	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700138	SUB-TREASURIES-ORON	-	4,320,000.00	4,320,000.00	-	4,320,000.00

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022000700139	SUB-TREASURIES-URUE OFFONG ORUKO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700140	SUB-TREASURIES-OKOBO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700141	SUB-TREASURIES-MBO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700142	SUB-TREASURIES-MKPAT ENIN	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700144	SUB-TREASURIES-UDUNG UKO	-	2,880,000.00	2,880,000.00	-	2,880,000.00
022000700145	FINANCE AND ACCOUNT DEPARTMENT	48,209,960.00	-	48,209,960.00	-	48,209,960.00
022000700200	PROJECT FINANCIAL MANAGEMENT UNIT	-	13,400,000.00	13,400,000.00	-	13,400,000.00
022000700201	PROJECT FINANCIAL MANAGEMENT UNIT - Project Financial Management	-	13,400,000.00	13,400,000.00	-	13,400,000.00
022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE	1,028,232,580.00	3,052,790,000.00	4,081,022,580.00	980,000,000.00	5,061,022,580.00
022000703901	CHAIRMAN'S OFFICE	104,163,620.00	2,991,350,000.00	3,095,513,620.00	980,000,000.00	4,075,513,620.00
022000703902	PLANNING RESEARCH AND STATISTICS	20,350,330.00	2,260,000.00	22,610,330.00	-	22,610,330.00
022000703903	ADMINISTRATION AND SUPPLIES	276,168,110.00	3,130,000.00	279,298,110.00	-	279,298,110.00
022000703904	ACCOUNTS AND FINANCE	25,375,550.00	2,220,000.00	27,595,550.00	-	27,595,550.00
022000703905	ASSESSMENT, TAX AUDIT AND INVESTIGATION	56,101,840.00	3,140,000.00	59,241,840.00	-	59,241,840.00
022000703906	COLLECTIONS	50,395,620.00	3,630,000.00	54,025,620.00	-	54,025,620.00
022000703907	OTHER STATE TAXES	42,401,620.00	1,730,000.00	44,131,620.00	-	44,131,620.00
022000703908	ROAD TAXES	34,643,850.00	-	34,643,850.00	-	34,643,850.00
022000703909	FIELD ADMINISTRATION ASSESSMENT INSPECTORATE AND RESEARCH	392,349,580.00	-	392,349,580.00	-	392,349,580.00
022000703910	AKIRS - UYO ZONAL OFFICES	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703911	AKIRS - IKOT EKPENE ZOANL OFFICE	-	840,000.00	840,000.00	-	840,000.00
022000703912	AKIRS - EKET ZOANL OFFICE	-	840,000.00	840,000.00	-	840,000.00
022000703913	AKIRS - ABAK ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703914	AKIRS - ESSIEN UDIM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703915	AKIRS - ETIM EKPO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703916	AKIRS - IKA ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703917	AKIRS - IKONO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703918	AKIRS - IKOT EKPENE ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703919	AKIRS - INI ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703920	AKIRS - OBOT AKARA ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703921	AKIRS - ORUK ANAM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703922	AKIRS - UKANAFUN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703923	AKIRS - ETINAN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00

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022000703924	AKIRS - IBESIKPO ASUTAN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703925	AKIRS - IBIONO IBOM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703926	AKIRS - ITU ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703927	AKIRS - NSIT ATAI ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703928	AKIRS - NSIT UBIUM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703929	AKIRS - NSIT IBOM ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703930	AKIRS - UYO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703931	AKIRS - URUAN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703932	AKIRS - EASTERN OBOLO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703933	AKIRS - EKET ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703934	AKIRS - ESIT EKET ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703935	AKIRS - IBENO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703936	AKIRS - ONNA ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703937	AKIRS - ORON ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703938	AKIRS - URUE OFFONG ORUKO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703939	AKIRS - OKOBO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703940	AKIRS - MBO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703941	AKIRS - MKPAT ENIN ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703942	AKIRS - IKOT ABASI ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703943	AKIRS - UDUNG UKO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703944	AKIRS - IKONO IDORO ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703945	AKIRS - MBAK ETOI ASSESSMENT/LICENSING	-	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703946	DIRECTORATE OF TAX RECOVERY	26,282,460.00	2,850,000.00	29,132,460.00	-	29,132,460.00
022200000000	MINISTRY OF TRADE AND INVESTMENT	1,093,430,310.00	3,215,330,000.00	4,308,760,310.00	6,563,000,000.00	10,871,760,310.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	614,661,120.00	2,590,130,000.00	3,204,791,120.00	4,900,000,000.00	8,104,791,120.00
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	16,550,580.00	2,545,980,000.00	2,562,530,580.00	4,900,000,000.00	7,462,530,580.00
022200100102	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE PERMANENT SECRETARY	14,429,360.00	7,150,000.00	21,579,360.00	-	21,579,360.00
022200100103	ADMINISTRATION & SUPPLIES DIRECTORATE	79,159,420.00	1,270,000.00	80,429,420.00	-	80,429,420.00
022200100104	DIRECTORATE OF ACCOUNT AND FINANCE	17,166,990.00	1,100,000.00	18,266,990.00	-	18,266,990.00
022200100105	DIRECTORATE OF PLANNING RESEARCH & STATISTICS	6,948,490.00	1,330,000.00	8,278,490.00	-	8,278,490.00
022200100106	DIRECTORATE OF INDUSTRY	129,307,670.00	1,390,000.00	130,697,670.00	-	130,697,670.00
022200100107	DIRECTORATE OF COMMERCE	159,808,950.00	1,530,000.00	161,338,950.00	-	161,338,950.00

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022200100108	PRODUCE INSPECTION DEPARTMENT	173,863,120.00	2,040,000.00	175,903,120.00	-	175,903,120.00
022200100109	DIRECTORATE OF INVESTMENT	17,426,540.00	1,400,000.00	18,826,540.00	-	18,826,540.00
022200100110	ETINAN (COMMERCE, INDUSTRY, PRODUCE)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100111	EKET (COMMERCE, INDUSTRY, PRODUCE)	-	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100112	NSIT IBOM (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100113	IKOT EKPENE (COMMERCE, INDUSTRY AND PRODUCE)	-	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100114	IKOT ABASI (COMMERCE, INDUSTRY)	-	960,000.00	960,000.00	-	960,000.00
022200100115	ITU (COMMERCE, INDUSTRY, PRODUCE)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100116	UYO (COMMERCE, INDUSTRY, PRODUCE)	-	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100117	ABAK (COMMERCE, INDUSTRY, PRODUCE)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100118	URUAN (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100119	UKANAFUN (COMMERCE, INDUSTRY, PRODUCE)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100120	ORON (COMMERCE, INDUSTRY, PRODUCE)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100121	ESSIEN UDIM (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100122	IKONO (COMMERCE, INDUSTRY, PRODUCE)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100123	MKPAT ENIN (COMMERCE, INDUSTRY)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100124	OBOT AKARA (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100125	OKOBO (COMMERCE)	-	480,000.00	480,000.00	-	480,000.00
022200100126	URUE - OFFONG / UROKO (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100127	ONNA (COMMERCE)	-	480,000.00	480,000.00	-	480,000.00
022200100128	IBESIKPO ASUTAN (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100129	NSIT UBIUM (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100130	NSIT ATAI (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100131	INI (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100132	IBIONO IBOM (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100133	IBENO (COMMERCE)	-	480,000.00	480,000.00	-	480,000.00
022200100134	MBO (COMMERCE)	-	480,000.00	480,000.00	-	480,000.00
022200100135	ORUK ANAM (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200100136	ETIM EKPO (COMMERCE, PRODUCE)	-	960,000.00	960,000.00	-	960,000.00
022200100137	IKA (PRODUCE)	-	480,000.00	480,000.00	-	480,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	135,005,690.00	597,600,000.00	732,605,690.00	1,613,000,000.00	2,345,605,690.00
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHA	17,942,980.00	597,600,000.00	615,542,980.00	1,613,000,000.00	2,228,542,980.00

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022200200104	BUDGET FINANCE AND ACCOUNT DEPARTMENT	12,748,720.00	-	12,748,720.00	-	12,748,720.00
022200200105	AKWA IBOM STATE INVESTMENT CORPORATION - PLANNING RESEARCH	9,567,380.00	-	9,567,380.00	-	9,567,380.00
022200200107	PROJECT MONITORING / IMPLEMENTATION AND SUPERVISION	5,937,270.00	-	5,937,270.00	-	5,937,270.00
022200200108	INVESTMENT PROMOTION AND APPRAISAL	13,976,590.00	-	13,976,590.00	-	13,976,590.00
022200200109	PROTOCOL MEDIA AND PUBLIC RELATIONS	33,924,450.00	-	33,924,450.00	-	33,924,450.00
022200200111	CORPORATE / LEGAL SERVICES	8,897,880.00	-	8,897,880.00	-	8,897,880.00
022200200112	HUMAN RESOURCES AND GENERAL AD	17,432,770.00	-	17,432,770.00	-	17,432,770.00
022200200113	ENTREPRENEURSHIP AND BUSINESS	8,151,470.00	-	8,151,470.00	-	8,151,470.00
022200200114	AGRICULTURAL INVESTMENT	6,426,180.00	-	6,426,180.00	-	6,426,180.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	343,763,500.00	27,600,000.00	371,363,500.00	50,000,000.00	421,363,500.00
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	41,918,950.00	15,600,000.00	57,518,950.00	50,000,000.00	107,518,950.00
022200300102	OFFICE OF THE COMPANY SECRETARY	32,880,060.00	2,400,000.00	35,280,060.00	-	35,280,060.00
022200300103	APICO - ADMINISTRATION AND SUPPLIES DEPARTMENT	86,164,420.00	1,900,000.00	88,064,420.00	-	88,064,420.00
022200300104	APICO - ACCOUNT AND FINANCE DEPARTMENT	39,559,260.00	1,900,000.00	41,459,260.00	-	41,459,260.00
022200300107	INVESTMENT DEPARTMENT	11,957,330.00	2,000,000.00	13,957,330.00	-	13,957,330.00
022200300108	APICO - ESTATE DEPARTMENT	113,874,670.00	1,900,000.00	115,774,670.00	-	115,774,670.00
022200300109	PROJECT DEPARTMENT	17,408,810.00	1,900,000.00	19,308,810.00	-	19,308,810.00
022700000000	MINISTRY OF LABOUR AND MANPOWER PLANNING	121,610,250.00	1,385,500,000.00	1,507,110,250.00	267,000,000.00	1,774,110,250.00
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	121,610,250.00	1,385,500,000.00	1,507,110,250.00	267,000,000.00	1,774,110,250.00
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE H	18,156,110.00	1,361,020,000.00	1,379,176,110.00	267,000,000.00	1,646,176,110.00
022700100102	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE P	11,657,060.00	10,520,000.00	22,177,060.00	-	22,177,060.00
022700100103	MINISTRY OF LABOUR AND MANPOWER PLANNING - ADMINISTRATIO	49,847,020.00	2,650,000.00	52,497,020.00	-	52,497,020.00
022700100104	MINISTRY OF LABOUR AND MANPOWER PLANNING - ACCOUNTS AND	6,855,540.00	2,170,000.00	9,025,540.00	-	9,025,540.00
022700100105	MINISTRY OF LABOUR AND MANPOWER PLANNING - PLANNING, RESE	3,441,120.00	2,200,000.00	5,641,120.00	-	5,641,120.00
022700100106	MINISTRY OF LABOUR AND MANPOWER PLANNING - PRODUCTIVITY A	10,617,570.00	2,340,000.00	12,957,570.00	-	12,957,570.00
022700100107	MINISTRY OF LABOUR AND MANPOWER PLANNING - INDUSTRIAL REL	-	2,400,000.00	2,400,000.00	-	2,400,000.00
022700100109	MINISTRY OF LABOUR AND MANPOWER PLANNING - MANPOWER PLAN	6,939,330.00	2,200,000.00	9,139,330.00	-	9,139,330.00
022700100110	MINISTRY OF LABOUR AND MANPOWER PLANNING - DIRECTORATE OF	14,096,500.00	-	14,096,500.00	-	14,096,500.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	269,525,750.00	179,080,000.00	448,605,750.00	407,000,000.00	855,605,750.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	269,525,750.00	179,080,000.00	448,605,750.00	407,000,000.00	855,605,750.00
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURA	16,073,630.00	163,520,000.00	179,593,630.00	407,000,000.00	586,593,630.00
022800100102	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE PERMANE	17,840,470.00	5,700,000.00	23,540,470.00	-	23,540,470.00

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022800100103	MINISTRY OF SCIENCE AND TECHNOLOGY - ADMINISTRATION & SUPP	33,163,340.00	1,300,000.00	34,463,340.00	-	34,463,340.00
022800100104	MINISTRY OF SCIENCE AND TECHNOLOGY - ACCOUNT / FINANCE DIRE	11,479,910.00	1,180,000.00	12,659,910.00	-	12,659,910.00
022800100105	MINISTRY OF SCIENCE AND TECHNOLOGY - PLANNING, RESEARCH AN	26,683,960.00	920,000.00	27,603,960.00	-	27,603,960.00
022800100106	MINISTRY OF SCIENCE AND TECHNOLOGY - ENGINEERING DIRECTORA	37,322,490.00	1,120,000.00	38,442,490.00	-	38,442,490.00
022800100107	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE DIRECTORATE	57,223,810.00	1,080,000.00	58,303,810.00	-	58,303,810.00
022800100108	MINISTRY OF SCIENCE AND TECHNOLOGY - TECHNOLOGY DIRECTORA	17,146,900.00	1,280,000.00	18,426,900.00	-	18,426,900.00
022800100109	MINISTRY OF SCIENCE AND TECHNOLOGY - INFORMATION COMMUNIC	12,559,990.00	1,160,000.00	13,719,990.00	-	13,719,990.00
022800100110	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE AND TECHNOLOG	-	1,060,000.00	1,060,000.00	-	1,060,000.00
022800100111	MINISTRY OF SCIENCE AND TECHNOLOGY - RENEWABLE ENERGY/SCIE	40,031,250.00	760,000.00	40,791,250.00	-	40,791,250.00
022900000000	MINISTRY OF TRANSPORT	966,323,310.00	1,727,432,000.00	2,693,755,310.00	1,440,000,000.00	4,133,755,310.00
022900100100	MINISTRY OF TRANSPORT	144,015,660.00	450,640,000.00	594,655,660.00	1,440,000,000.00	2,034,655,660.00
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	13,123,270.00	408,070,000.00	421,193,270.00	1,440,000,000.00	1,861,193,270.00
022900100102	MINISTRY OF TRANSPORT - PERMANENT SECRETARY OFFICE	11,636,610.00	6,420,000.00	18,056,610.00	-	18,056,610.00
022900100103	MINISTRY OF TRANSPORT - ADMINISTRATION AND SUPPLIES DIRECTO	40,928,040.00	3,350,000.00	44,278,040.00	-	44,278,040.00
022900100104	MINISTRY OF TRANSPORT - ACCOUNTS AND FINANCE DIRECTORATE	13,830,790.00	2,170,000.00	16,000,790.00	-	16,000,790.00
022900100105	MINISTRY OF TRANSPORT - PLANNING, RESEARCH AND STATISTICS	8,615,330.00	3,560,000.00	12,175,330.00	-	12,175,330.00
022900100106	MINISTRY OF TRANSPORT - DIRECTORATE OF MARINE SERVICES	8,810,180.00	5,440,000.00	14,250,180.00	-	14,250,180.00
022900100107	MINISTRY OF TRANSPORT - LAND TRANSPORT DIRECTORATE	47,071,440.00	5,100,000.00	52,171,440.00	-	52,171,440.00
022900100108	MINISTRY OF TRANSPORT- DIRECTORATE OF AVIATION SERVICES	-	5,370,000.00	5,370,000.00	-	5,370,000.00
022900100111	MINISTRY OF TRANSPORT - ETINAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100112	MINISTRY OF TRANSPORT - EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100113	MINISTRY OF TRANSPORT - NSIT IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100114	MINISTRY OF TRANSPORT - IKOT EKPENE AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100115	MINISTRY OF TRANSPORT - IKOT ABASI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100116	MINISTRY OF TRANSPORT - ITU AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100117	MINISTRY OF TRANSPORT - UYO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100118	MINISTRY OF TRANSPORT - ABAK AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100119	MINISTRY OF TRANSPORT - URUAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100120	MINISTRY OF TRANSPORT - UKANAFUN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100121	MINISTRY OF TRANSPORT - ORON AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100122	MINISTRY OF TRANSPORT - ESSIEN UDIM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100123	MINISTRY OF TRANSPORT - IKONO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00

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022900100124	MINISTRY OF TRANSPORT - MKPAT ENIN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100125	MINISTRY OF TRANSPORT - OBOT AKARA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100126	MINISTRY OF TRANSPORT - IBIONO IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100127	MINISTRY OF TRANSPORT - OKOBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100128	MINISTRY OF TRANSPORT - URUE - OFFONG / UROKO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100129	MINISTRY OF TRANSPORT - ONNA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100130	MINISTRY OF TRANSPORT - IBESIKPO ASUTAN AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100131	MINISTRY OF TRANSPORT - NSIT UBIUM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100132	MINISTRY OF TRANSPORT - NSIT ATAI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100133	MINISTRY OF TRANSPORT - INI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100134	MINISTRY OF TRANSPORT - UDUNG UKO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100135	MINISTRY OF TRANSPORT - IBENO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100136	MINISTRY OF TRANSPORT - MBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100137	MINISTRY OF TRANSPORT - ORUK ANAM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100138	MINISTRY OF TRANSPORT - ETIM EKPO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100139	MINISTRY OF TRANSPORT - IKA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100140	MINISTRY OF TRANSPORT - ESIT EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900100141	MINISTRY OF TRANSPORT - EASTERN OBOLO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	798,827,550.00	1,263,792,000.00	2,062,619,550.00	-	2,062,619,550.00
022900200101	OFFICE OF THE MANAGING DIRECTORATE	37,421,700.00	1,065,242,000.00	1,102,663,700.00	-	1,102,663,700.00
022900200102	OFFICE OF THE SECRETARY / LEGAL SERVICES	-	28,600,000.00	28,600,000.00	-	28,600,000.00
022900200103	ADMINISTRATION AND SUPPLIES DEPT	171,781,240.00	35,600,000.00	207,381,240.00	-	207,381,240.00
022900200104	ACCOUNT AND SUPPLIES DEPT	19,436,260.00	29,000,000.00	48,436,260.00	-	48,436,260.00
022900200105	PLANNING RESERACH AND STATISTICS DIRECTORATE	61,254,720.00	-	61,254,720.00	-	61,254,720.00
022900200106	OFFICE OF THE AIRPORT MANAGER / HEAD OF OPERATIONS	-	57,850,000.00	57,850,000.00	-	57,850,000.00
022900200107	OFFICE OF THE HEAD OF MAINTENANCE AND ENGINEERING	89,564,880.00	32,600,000.00	122,164,880.00	-	122,164,880.00
022900200108	OFFICE OF THE HEAD OF AIRPORT OPERATIONS	410,911,790.00	-	410,911,790.00	-	410,911,790.00
022900200109	OFFICE OF THE HEAD OF COMMERCIAL AND BUSINESS DEVELOPMENT	8,456,960.00	14,900,000.00	23,356,960.00	-	23,356,960.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	23,480,100.00	13,000,000.00	36,480,100.00	-	36,480,100.00
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	5,232,120.00	13,000,000.00	18,232,120.00	-	18,232,120.00
022900300103	AKWA IBOM URBAN TAXI NETWORK LIMITED - ADMINISTRATION AND	5,743,670.00	-	5,743,670.00	-	5,743,670.00
022900300104	AKWA IBOM URBAN TAXI NETWORK LIMITED - ACCOUNT AND FINANC	8,968,340.00	-	8,968,340.00	-	8,968,340.00

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022900300107	TRANSPORT AND OPERATION DEPARTMENT	3,535,970.00	-	3,535,970.00	-	3,535,970.00
023100000000	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT	160,985,790.00	327,000,000.00	487,985,790.00	6,335,674,600.00	6,823,660,390.00
023100100100	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT	160,985,790.00	327,000,000.00	487,985,790.00	6,335,674,600.00	6,823,660,390.00
023100100101	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - OFFICE OF THE HONOURABLE COMMISSIONER	20,456,300.00	273,700,000.00	294,156,300.00	6,335,674,600.00	6,629,830,900.00
023100100102	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - OFFICE OF THE SECRETARY	13,909,220.00	17,250,000.00	31,159,220.00	-	31,159,220.00
023100100103	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - ADMINISTRATION	20,208,990.00	3,340,000.00	23,548,990.00	-	23,548,990.00
023100100104	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - ACCOUNTS AND FINANCE	6,408,610.00	3,110,000.00	9,518,610.00	-	9,518,610.00
023100100105	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - DIRECTORATE OF TECHNICAL SERVICES	37,710,750.00	2,690,000.00	40,400,750.00	-	40,400,750.00
023100100106	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - PETROLEUM ENGINEERING	37,553,360.00	23,640,000.00	61,193,360.00	-	61,193,360.00
023100100107	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - POWER DEPARTMENT	24,738,560.00	3,270,000.00	28,008,560.00	-	28,008,560.00
023400000000	MINISTRY OF WORKS AND FIRE SERVICE	1,227,394,480.00	5,109,790,000.00	6,337,184,480.00	176,120,243,380.00	182,457,427,860.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	1,099,942,450.00	4,481,850,000.00	5,581,792,450.00	174,776,310,380.00	180,358,102,830.00
023400100101	OFFICE OF THE HONOURABLE COMMISSIONER	20,575,460.00	4,061,680,000.00	4,082,255,460.00	174,776,310,380.00	178,858,565,840.00
023400100102	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE PERMANENT SECRETARY	13,832,300.00	8,000,000.00	21,832,300.00	-	21,832,300.00
023400100103	MINISTRY OF WORKS AND FIRE SERVICE - ADMINISTRATION	250,585,940.00	1,920,000.00	252,505,940.00	-	252,505,940.00
023400100104	MINISTRY OF WORKS AND FIRE SERVICE - ACCOUNTS/FINANCE	26,316,480.00	1,530,000.00	27,846,480.00	-	27,846,480.00
023400100105	CIVIL ENGINEERING DIRECTORATE	111,350,020.00	53,500,000.00	164,850,020.00	-	164,850,020.00
023400100106	MECHANICAL ENGINEERING DIRECTORATE	75,107,350.00	1,950,000.00	77,057,350.00	-	77,057,350.00
023400100107	ELECTRICAL ENGINEERING DIRECTORATE	73,567,270.00	303,020,000.00	376,587,270.00	-	376,587,270.00
023400100108	PLANNING, RESEARCH AND STATISTICS	12,087,180.00	1,680,000.00	13,767,180.00	-	13,767,180.00
023400100109	GEO-TECHNICAL MATERIALS AND QUALITY CONTROL DIRECTORATE	69,963,880.00	2,710,000.00	72,673,880.00	-	72,673,880.00
023400100110	OFFICE OF THE DIRECTOR, FIRE SERVICE	446,556,570.00	18,380,000.00	464,936,570.00	-	464,936,570.00
023400100111	VICTOR ATTAH INTERNATIONAL AIRPORT	-	600,000.00	600,000.00	-	600,000.00
023400100112	UYO STATION	-	720,000.00	720,000.00	-	720,000.00
023400100113	EKET STATION	-	720,000.00	720,000.00	-	720,000.00
023400100114	IKOT EKPENE STATION	-	720,000.00	720,000.00	-	720,000.00
023400100115	ABAK STATION	-	600,000.00	600,000.00	-	600,000.00
023400100116	ETINAN STATION	-	600,000.00	600,000.00	-	600,000.00
023400100117	ORON STATION	-	600,000.00	600,000.00	-	600,000.00
023400100118	AKPAN ANDEM STATION	-	600,000.00	600,000.00	-	600,000.00
023400100119	ITU STATION	-	600,000.00	600,000.00	-	600,000.00
023400100120	UKANAFUN STATION	-	600,000.00	600,000.00	-	600,000.00

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023400100121	IKONO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100122	IKOT ABASI STATION	-	600,000.00	600,000.00	-	600,000.00
023400100123	TRAINING SCHOOL (FIRE SERVICE)	-	720,000.00	720,000.00	-	720,000.00
023400100124	MBO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100125	GOVERNMENT HOUSE STATION	-	600,000.00	600,000.00	-	600,000.00
023400100126	HOUSE OF ASSEMBLY	-	600,000.00	600,000.00	-	600,000.00
023400100127	SECRETARIAT STATION	-	600,000.00	600,000.00	-	600,000.00
023400100128	ESSIEN UDIM STATION	-	600,000.00	600,000.00	-	600,000.00
023400100129	NSIT IBOM STATION	-	600,000.00	600,000.00	-	600,000.00
023400100130	ONNA STATION	-	600,000.00	600,000.00	-	600,000.00
023400100131	NSIT UBIUM STATION	-	600,000.00	600,000.00	-	600,000.00
023400100132	OBOT AKARA STATION	-	600,000.00	600,000.00	-	600,000.00
023400100133	IBENO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100134	OKOBO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100135	UDUNG UKO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100136	ESIT EKET STATION	-	600,000.00	600,000.00	-	600,000.00
023400100137	MKPAT ENIN STATION	-	600,000.00	600,000.00	-	600,000.00
023400100138	NSIT ATAI STATION	-	600,000.00	600,000.00	-	600,000.00
023400100139	INI STATION	-	600,000.00	600,000.00	-	600,000.00
023400100140	IBIONO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100141	IKA STATION	-	600,000.00	600,000.00	-	600,000.00
023400100142	ETIM EKPO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100143	IBESIKPO ASUTAN STATION	-	600,000.00	600,000.00	-	600,000.00
023400100144	URUE-OFFONG URUKO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100145	EASTERN OBOLO STATION	-	600,000.00	600,000.00	-	600,000.00
023400100146	ORUK ANAM STATION	-	600,000.00	600,000.00	-	600,000.00
023400100147	URUAN STATION	-	600,000.00	600,000.00	-	600,000.00
023400100148	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF A	-	480,000.00	480,000.00	-	480,000.00
023400100149	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF E	-	480,000.00	480,000.00	-	480,000.00
023400100150	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF E	-	480,000.00	480,000.00	-	480,000.00
023400100151	OFFICE OF THE HEAD OF IKONO AREA	-	480,000.00	480,000.00	-	480,000.00
023400100152	OFFICE OF THE HEAD OF IKOT ABA AREA	-	480,000.00	480,000.00	-	480,000.00

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023400100153	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF I	-	480,000.00	480,000.00	-	480,000.00
023400100154	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF I	-	480,000.00	480,000.00	-	480,000.00
023400100155	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF O	-	480,000.00	480,000.00	-	480,000.00
023400100156	OFFICE OF THE HEAD OF UKANAFUN AREA	-	480,000.00	480,000.00	-	480,000.00
023400100157	OFFICE OF THE HEAD OF UYO AREA	-	480,000.00	480,000.00	-	480,000.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGEN	127,452,030.00	627,940,000.00	755,392,030.00	1,343,933,000.00	2,099,325,030.00
023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	61,474,930.00	610,830,000.00	672,304,930.00	1,343,933,000.00	2,016,237,930.00
023400400102	OFFICE OF THE PERMANENT SECRETARY/HEAD OF EXTRA MINISTERIA	8,448,600.00	5,750,000.00	14,198,600.00	-	14,198,600.00
023400400103	ADMINISTRATION	13,218,800.00	2,230,000.00	15,448,800.00	-	15,448,800.00
023400400104	ACCOUNT & FINANCE	15,965,340.00	-	15,965,340.00	-	15,965,340.00
023400400105	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY - PL	15,045,110.00	-	15,045,110.00	-	15,045,110.00
023400400107	HOUSING DEPARTMENT	-	2,350,000.00	2,350,000.00	-	2,350,000.00
023400400108	URBAN ROADS DEPARTMENT	13,299,250.00	2,520,000.00	15,819,250.00	-	15,819,250.00
023400400109	RURAL ROADS DEPARTMENT	-	2,160,000.00	2,160,000.00	-	2,160,000.00
023400400110	EKET OFFICE	-	600,000.00	600,000.00	-	600,000.00
023400400111	IKOT EKPENE OFFICE	-	600,000.00	600,000.00	-	600,000.00
023400400112	UYO OFFICE	-	900,000.00	900,000.00	-	900,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	567,398,900.00	1,330,480,000.00	1,897,878,900.00	533,120,000.00	2,430,998,900.00
023600100100	MINISTRY OF CULTURE AND TOURISM	300,698,090.00	1,247,470,000.00	1,548,168,090.00	476,620,000.00	2,024,788,090.00
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE	22,132,260.00	1,207,450,000.00	1,229,582,260.00	476,620,000.00	1,706,202,260.00
023600100102	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE PERMANENT S	22,076,220.00	4,440,000.00	26,516,220.00	-	26,516,220.00
023600100103	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ADMINISTR	38,174,360.00	1,300,000.00	39,474,360.00	-	39,474,360.00
023600100108	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ACCOUNTS	11,268,460.00	960,000.00	12,228,460.00	-	12,228,460.00
023600100109	MINISTRY OF CULTURE AND TOURISM - PLANNING RESEARCH AND ST	15,379,100.00	1,060,000.00	16,439,100.00	-	16,439,100.00
023600100110	DIRECTORATE OF TOURISM	102,749,900.00	1,280,000.00	104,029,900.00	-	104,029,900.00
023600100111	DIRECTORATE OF CULTURE	62,367,250.00	1,200,000.00	63,567,250.00	-	63,567,250.00
023600100112	DIRECTORATE OF ART	26,550,540.00	980,000.00	27,530,540.00	-	27,530,540.00
023600100114	ORON (CULTURE, ARTS AND TOURISM	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100115	IBENO (CULTURE, ARTS AND TOURISM	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100116	URUAN (CULTURE, ARTS AND TOURISM	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100117	IBIONO IBOM (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100118	IKOT ABASI (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00

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023600100119	IKOT EKPENE (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100120	ETIM EKPO (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100121	UKANAFUN (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100122	ESIT EKET (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100123	ITU (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100124	MBO (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100125	EKET (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100126	ESSIEN UDIM (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100127	IKONO (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100128	AKWA IBOM INTERNATIONAL AIRPORT	-	960,000.00	960,000.00	-	960,000.00
023600100129	NSIT UBUIM (CULTURE, ARTS AND TOURISM)	-	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100130	IKA (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100131	IBESIKPO ASUTAN (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100132	OBOT AKARA (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100133	ABAK (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100134	ETINAN (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100135	INI (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100136	MKPAT ENIN (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100137	OKOBO (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600100138	ONNA (CULTURE AND TOURISM)	-	960,000.00	960,000.00	-	960,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	78,347,280.00	66,810,000.00	145,157,280.00	56,500,000.00	201,657,280.00
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL	33,711,610.00	66,810,000.00	100,521,610.00	56,500,000.00	157,021,610.00
023600200103	AKWA IBOM HOTELS AND TOURISM BOARD - ADMINISTRATION AND S	16,340,650.00	-	16,340,650.00	-	16,340,650.00
023600200104	AKWA IBOM HOTELS AND TOURISM BOARD - ACCOUNT AND FINANCE	5,145,950.00	-	5,145,950.00	-	5,145,950.00
023600200105	AKWA IBOM HOTELS AND TOURISM BOARD - PLANNING RESEARCH AN	7,062,340.00	-	7,062,340.00	-	7,062,340.00
023600200107	HOSPITALITY AND TOURISM	16,086,730.00	-	16,086,730.00	-	16,086,730.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	188,353,530.00	16,200,000.00	204,553,530.00	-	204,553,530.00
023600600101	OFFICE OF EXECUTIVE DIRECTOR	15,177,140.00	3,600,000.00	18,777,140.00	-	18,777,140.00
023600600103	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE - ADMINISTRAT	48,865,790.00	2,300,000.00	51,165,790.00	-	51,165,790.00
023600600104	ACCOUNT DEPARTMENT	15,590,150.00	1,600,000.00	17,190,150.00	-	17,190,150.00
023600600105	PLANNING RESEARCH AND STATISTICS	17,593,480.00	3,200,000.00	20,793,480.00	-	20,793,480.00
023600600107	PERFORMING ARTS DEPARTMENT	63,429,030.00	1,900,000.00	65,329,030.00	-	65,329,030.00

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023600600108	FINE AND APPLIED ARTS DEPARTMENT	7,758,760.00	2,000,000.00	9,758,760.00	-	9,758,760.00
023600600109	HISTORICAL RESEARCH AND DOCUMENTATION DEPARTMENT	19,939,180.00	1,600,000.00	21,539,180.00	-	21,539,180.00
025000000000	AKWA IBOM FISCAL RESPONSIBILITY BOARD	-	228,750,000.00	228,750,000.00	32,000,000.00	260,750,000.00
025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD	-	228,750,000.00	228,750,000.00	32,000,000.00	260,750,000.00
025000100101	DIRECTOR GENERAL/OFFICE OF THE PERMANENT SECRETARY	-	211,900,000.00	211,900,000.00	32,000,000.00	243,900,000.00
025000100103	ADMINISTRATION AND SUPPLY DEPARTMENT	-	2,500,000.00	2,500,000.00	-	2,500,000.00
025000100104	FINANCE AND ACCOUNT DEPARTMENT	-	2,710,000.00	2,710,000.00	-	2,710,000.00
025000100105	PLANNING RESEARCH AND STATISTICS DEPARTMENT	-	2,750,000.00	2,750,000.00	-	2,750,000.00
025000100107	FISCAL POLICY DEPARTMENT	-	3,050,000.00	3,050,000.00	-	3,050,000.00
025000100108	LEGAL INVESTIGATIVE AND ENFORCEMENT DEPARTMENT	-	3,090,000.00	3,090,000.00	-	3,090,000.00
025000100109	INFORMATION AND COMMUNICATION TECHNOLOGY DEPARTMENT	-	2,750,000.00	2,750,000.00	-	2,750,000.00
025300000000	MINISTRY OF HOUSING	261,646,470.00	10,261,120,000.00	10,522,766,470.00	5,000,000,000.00	15,522,766,470.00
025300100100	MINISTRY OF HOUSING	261,646,470.00	10,261,120,000.00	10,522,766,470.00	5,000,000,000.00	15,522,766,470.00
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSIONER	13,757,810.00	10,225,270,000.00	10,239,027,810.00	5,000,000,000.00	15,239,027,810.00
025300100102	MINISTRY OF HOUSING - OFFICE OF THE PERMANENT SECRETARY	13,636,710.00	10,780,000.00	24,416,710.00	-	24,416,710.00
025300100103	QUANTITY SURVEYING DIRECTORATE	43,715,340.00	2,990,000.00	46,705,340.00	-	46,705,340.00
025300100104	URBAN RENEWAL DIRECTORATE	-	2,620,000.00	2,620,000.00	-	2,620,000.00
025300100105	ENGINEERING SERVICES DEPARTMENT	51,637,790.00	2,960,000.00	54,597,790.00	-	54,597,790.00
025300100107	ACCOUNTS/FINANCE	9,700,490.00	2,480,000.00	12,180,490.00	-	12,180,490.00
025300100108	ARCHITECTURAL DIRECTORATES	54,385,380.00	3,880,000.00	58,265,380.00	-	58,265,380.00
025300100109	MINISTRY OF HOUSING - PLANNING, RESEARCH AND STATISTICS	5,222,070.00	1,950,000.00	7,172,070.00	-	7,172,070.00
025300100110	ADMINISTRATION/SUPPLIES	31,886,910.00	2,310,000.00	34,196,910.00	-	34,196,910.00
025300100120	BUILDING DIRECTORATE	37,703,970.00	2,040,000.00	39,743,970.00	-	39,743,970.00
025300100121	IKOT EKPENE ZONAL HOUSING OFFICE	-	360,000.00	360,000.00	-	360,000.00
025300100122	IKOT ABASI ZONAL HOUSING OFFICE	-	360,000.00	360,000.00	-	360,000.00
025300100123	UYO ZONAL HOUSING OFFICE	-	360,000.00	360,000.00	-	360,000.00
025300100124	EKET ZONAL HOUSING OFFICE	-	360,000.00	360,000.00	-	360,000.00
025300100125	MINISTRY OF HOUSING - UYO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100126	MINISTRY OF HOUSING - IKOT EKPENE AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100127	MINISTRY OF HOUSING - EKET AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100128	MINISTRY OF HOUSING - ITU AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100129	MINISTRY OF HOUSING - ORON AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00

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025300100130	MINISTRY OF HOUSING - IKOT ABASI AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100131	MINISTRY OF HOUSING - ABAK AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100132	MINISTRY OF HOUSING - ETINAN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100133	MINISTRY OF HOUSING - UKANAFUN AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
025300100134	MINISTRY OF HOUSING - IKONO AREA OFFICE	-	240,000.00	240,000.00	-	240,000.00
023300000000	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	560,565,390.00	4,693,000,000.00	5,253,565,390.00	4,733,362,920.00	9,986,928,310.00
023300100100	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	560,565,390.00	855,200,000.00	1,415,765,390.00	3,634,874,000.00	5,050,639,390.00
023300100101	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE	17,588,140.00	819,900,000.00	837,488,140.00	3,634,874,000.00	4,472,362,140.00
023300100102	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE	17,978,270.00	6,950,000.00	24,928,270.00	-	24,928,270.00
023300100103	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ADMINISTRATIO	113,989,740.00	1,070,000.00	115,059,740.00	-	115,059,740.00
023300100104	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ACCOUNTS AND	13,582,670.00	1,500,000.00	15,082,670.00	-	15,082,670.00
023300100105	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - DIRECTORATE O	5,830,460.00	1,010,000.00	6,840,460.00	-	6,840,460.00
023300100106	FLOOD AND EROSION CONTROL DIRE	15,785,190.00	1,460,000.00	17,245,190.00	-	17,245,190.00
023300100107	DIRECTORATE OF POLLUTION AND WASTE MANAGEMENT	95,673,010.00	2,200,000.00	97,873,010.00	-	97,873,010.00
023300100108	MINERAL RESOURCES DIRECTORATE	17,450,270.00	3,980,000.00	21,430,270.00	-	21,430,270.00
023300100109	EDUCATION AND AWARENESS DIRECT	37,322,890.00	1,170,000.00	38,492,890.00	-	38,492,890.00
023300100110	FORESTRY DEPARTMENT	225,364,750.00	3,360,000.00	228,724,750.00	-	228,724,750.00
023300100111	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ETINAN AREA OI	-	360,000.00	360,000.00	-	360,000.00
023300100112	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- EKET AREA OFFIC	-	360,000.00	360,000.00	-	360,000.00
023300100113	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - NSIT IBOM AREA	-	360,000.00	360,000.00	-	360,000.00
023300100114	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IKOT EKPENE AR	-	360,000.00	360,000.00	-	360,000.00
023300100115	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IKOT ABASI ARE	-	360,000.00	360,000.00	-	360,000.00
023300100116	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ITU AREA OFFIC	-	360,000.00	360,000.00	-	360,000.00
023300100117	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- UYO AREA OFFIC	-	360,000.00	360,000.00	-	360,000.00
023300100118	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ABAK AREA OFF	-	360,000.00	360,000.00	-	360,000.00
023300100119	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - URUAN AREA OF	-	360,000.00	360,000.00	-	360,000.00
023300100120	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - UKANAFUN AREA	-	360,000.00	360,000.00	-	360,000.00
023300100121	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ORON AREA OFF	-	360,000.00	360,000.00	-	360,000.00
023300100122	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ESSIEN UDIM AR	-	360,000.00	360,000.00	-	360,000.00
023300100123	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- IKONO AREA OFF	-	360,000.00	360,000.00	-	360,000.00
023300100124	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - MKPAT ENIN AR	-	360,000.00	360,000.00	-	360,000.00
023300100125	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OBOT AKARA AR	-	360,000.00	360,000.00	-	360,000.00

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023300100126	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IBIONO IBOM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100127	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OKOBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100128	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- URUE - OFFONG AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100129	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ONNA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100130	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IBESIKPO ASUTA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100131	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - NSIT UBIUM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100132	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - NSIT ATAI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100133	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- INI AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100134	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - UDUNG UKO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100135	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IBENO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100136	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - MBO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100137	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ORUK ANAM AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100138	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ETIM EKPO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100139	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- IKA AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100140	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ESIT EKET AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100141	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- EASTERN OBOLO AREA OFFICE	-	360,000.00	360,000.00	-	360,000.00
023300100142	UYO ZONAL OFFICE - FLOOD AND EROSION CONTROL	-	480,000.00	480,000.00	-	480,000.00
023300100143	IKOT EKPENE ZONAL OFFICE - FLOOD AND EROSION CONTROL	-	480,000.00	480,000.00	-	480,000.00
023300100144	EKET ZONAL OFFICE - FLOOD AND EROSION CONTROL	-	480,000.00	480,000.00	-	480,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT	-	3,837,800,000.00	3,837,800,000.00	1,098,488,920.00	4,936,288,920.00
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	-	3,824,300,000.00	3,824,300,000.00	1,098,488,920.00	4,922,788,920.00
023300200102	AKSEPWM - OFFICE OF THE SECRETARY	-	4,700,000.00	4,700,000.00	-	4,700,000.00
023300200103	ADMINISTRATION AND SUPPLIES	-	2,000,000.00	2,000,000.00	-	2,000,000.00
023300200104	DIRECTORATE FOR FLOOD AND EROSION CONTROL	-	1,900,000.00	1,900,000.00	-	1,900,000.00
023300200105	DIRECTORATE FOR POLLUTION AND WASTE MANAGEMENT	-	1,800,000.00	1,800,000.00	-	1,800,000.00
023300200106	AKSEPWM - PRS DEPT	-	1,400,000.00	1,400,000.00	-	1,400,000.00
023300200107	AKSEPWM - FINANCE AND ACCOUNTS DEPT	-	1,700,000.00	1,700,000.00	-	1,700,000.00
026000000000	MINISTRY OF LANDS AND WATER RESOURCES	1,449,628,910.00	2,762,588,220.00	4,212,217,130.00	3,818,028,400.00	8,030,245,530.00
026000100100	MINISTRY OF LANDS AND WATER RESOURCES	553,675,830.00	2,260,968,220.00	2,814,644,050.00	1,649,675,000.00	4,464,319,050.00
026000100101	OFFICE OF THE HONOURABLE COMMISSIONER	29,724,940.00	932,256,220.00	961,981,160.00	1,649,675,000.00	2,611,656,160.00
026000100102	MINISTRY OF LANDS AND WATER RESOURCES - OFFICE OF THE PERMITS	23,248,410.00	1,305,482,000.00	1,328,730,410.00	-	1,328,730,410.00
026000100103	ADMINISTRATION DEPARTMENT	142,602,970.00	1,870,000.00	144,472,970.00	-	144,472,970.00

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026000100104	ACCOUNTS/FINANCE DEPARTMENT	15,034,800.00	1,100,000.00	16,134,800.00	-	16,134,800.00
026000100105	OFFICE OF THE DIRECTOR LANDS	67,600,100.00	1,980,000.00	69,580,100.00	-	69,580,100.00
026000100106	REGIONAL AND DEVELOPMENT CONTROL DIRECTORATE	15,267,000.00	1,220,000.00	16,487,000.00	-	16,487,000.00
026000100107	ESTATE AND DEEDS DIRECTORATE	42,536,310.00	1,450,000.00	43,986,310.00	-	43,986,310.00
026000100108	OFFICE OF THE DIRECTOR TOWN PLANNING	204,068,640.00	4,500,000.00	208,568,640.00	-	208,568,640.00
026000100109	PLANNING, RESEARCH AND STATISTICS	7,999,620.00	1,150,000.00	9,149,620.00	-	9,149,620.00
026000100110	MINISTRY OF LANDS AND WATER RESOURCES - WATER RESOURCES D	5,593,040.00	-	5,593,040.00	-	5,593,040.00
026000100111	UYO ZONAL PLANNING OFFICE	-	360,000.00	360,000.00	-	360,000.00
026000100112	MINISTRY OF LANDS AND WATER RESOURCES - IKOT EKPENE ZONAL P	-	360,000.00	360,000.00	-	360,000.00
026000100113	EKET ZONAL PLANNING OFFICE	-	360,000.00	360,000.00	-	360,000.00
026000100114	ZONAL LANDS OFFICE, UYO	-	360,000.00	360,000.00	-	360,000.00
026000100115	ZONAL LANDS OFFICE, IKOT EKPEN	-	360,000.00	360,000.00	-	360,000.00
026000100116	ZONAL LANDS OFFICE, EKET	-	360,000.00	360,000.00	-	360,000.00
026000100117	ETINAN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100118	EKET AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100119	NSIT IBOM AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100120	IKOT EKPENE AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100121	IKOT ABASI AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100122	ITU AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100123	UYO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100124	ABAK AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100125	URUAN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100126	UKANAFUN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100127	ORON AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100128	ESSIEN UDIM AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100129	IKONO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100130	MKPAT ENIN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100131	OBOT AKARA AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100132	IBIONO IBOM AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100133	URUE - OFFONG / UROKO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100134	ONNA AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100135	IBESIKPO ASUTAN AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00

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026000100136	NSIT UBIUM AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100137	NSIT ATAI AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100138	INI AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100139	UDUNG UKO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100140	IBENO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100141	MBO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100142	ORUK ANAM AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100143	ETIM EKPO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100144	IKA AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100145	ESIT EKET AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100146	EASTERN OBOLO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100147	ZONAL LANDS OFFICE, ORON	-	360,000.00	360,000.00	-	360,000.00
026000100148	OKOBO AREA PLANNING AUTHORITY	-	240,000.00	240,000.00	-	240,000.00
026000100300	AKWA IBOM STATE WATER COMPANY LIMITED	548,079,850.00	278,800,000.00	826,879,850.00	102,000,000.00	928,879,850.00
026000100301	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE MANAGER	43,972,400.00	278,800,000.00	322,772,400.00	-	322,772,400.00
026000100302	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL MANAGER	27,020,290.00	-	27,020,290.00	102,000,000.00	129,020,290.00
026000100303	ADMINISTRATION AND CORPORATE AFFAIRS DEPARTMENT	55,618,450.00	-	55,618,450.00	-	55,618,450.00
026000100304	ACCOUNT AND FINANCE DIRECTORATE	47,613,470.00	-	47,613,470.00	-	47,613,470.00
026000100305	PLANNING, DESIGN AND CONSTRUCTION DEPARTMENT	3,376,350.00	-	3,376,350.00	-	3,376,350.00
026000100306	AKWA IBOM STATE WATER COMPANY LIMITED-TECHNICAL SERVICES	31,835,090.00	-	31,835,090.00	-	31,835,090.00
026000100307	WATER ENGINEERING DEPARTMENT	22,775,000.00	-	22,775,000.00	-	22,775,000.00
026000100308	PURCHASE / SUPPLIES DEPARTMENT	10,429,290.00	-	10,429,290.00	-	10,429,290.00
026000100309	COMMERCIAL DEPARTMENT	25,897,890.00	-	25,897,890.00	-	25,897,890.00
026000100310	TECHNICAL SERVICE DIRECTORATE (ELECTRICAL)	14,341,130.00	-	14,341,130.00	-	14,341,130.00
026000100311	TECHNICAL SERVICE DIRECTORATE (MECHANICAL)	37,647,810.00	-	37,647,810.00	-	37,647,810.00
026000100312	AKWA IBOM STATE WATER COMPANY LIMITED-UYO AREA OFFICE	91,280,870.00	-	91,280,870.00	-	91,280,870.00
026000100313	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF UYO AREA	4,862,340.00	-	4,862,340.00	-	4,862,340.00
026000100314	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF UYO AREA	2,305,970.00	-	2,305,970.00	-	2,305,970.00
026000100315	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF UYO AREA	26,125,110.00	-	26,125,110.00	-	26,125,110.00
026000100316	OFFICE OF THE HEAD OF IKOT ABASI AREA	17,359,720.00	-	17,359,720.00	-	17,359,720.00
026000100317	OFFICE OF THE HEAD OF EKIT ITAM AREA	65,300,610.00	-	65,300,610.00	-	65,300,610.00
026000100318	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF EKIT ITAM AREA	10,278,320.00	-	10,278,320.00	-	10,278,320.00

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026000100319	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD	10,039,740.00	-	10,039,740.00	-	10,039,740.00
026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION A	94,961,530.00	85,820,000.00	180,781,530.00	84,880,000.00	265,661,530.00
026000100401	OFFICE OF THE GENERAL MANAGER	14,311,240.00	85,820,000.00	100,131,240.00	84,880,000.00	185,011,240.00
026000100403	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-	35,795,010.00	-	35,795,010.00	-	35,795,010.00
026000100404	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-	12,928,370.00	-	12,928,370.00	-	12,928,370.00
026000100407	MOBILIZATION DEPARTMENT	2,407,000.00	-	2,407,000.00	-	2,407,000.00
026000100408	WATER RESOURCES DEPARTMENT	19,926,780.00	-	19,926,780.00	-	19,926,780.00
026000100409	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-	9,593,130.00	-	9,593,130.00	-	9,593,130.00
026000300200	OFFICE OF THE STATE SURVEYOR GENERAL-	252,911,700.00	137,000,000.00	389,911,700.00	1,981,473,400.00	2,371,385,100.00
026000300201	OFFICE OF THE STATE SURVEYOR GENERAL	47,153,670.00	122,530,000.00	169,683,670.00	1,981,473,400.00	2,151,157,070.00
026000300202	OFFICE OF THE STATE SURVEYOR GENERAL-MAPPING GEOSPATIAL IN	17,524,400.00	-	17,524,400.00	-	17,524,400.00
026000300203	CADASTRAL AND SPECIAL SURVEYS	39,269,130.00	750,000.00	40,019,130.00	-	40,019,130.00
026000300204	TOPOGRAPHIC SURVEYS AND BOUNDARY	29,867,120.00	2,390,000.00	32,257,120.00	-	32,257,120.00
026000300205	ADMINISTRATION / SUPPLY DEPARTMENT	38,460,510.00	2,850,000.00	41,310,510.00	-	41,310,510.00
026000300206	PLANNING RESEARCH AND STATISTICS	32,735,550.00	1,450,000.00	34,185,550.00	-	34,185,550.00
026000300207	ACCOUNTS AND FINANCE DEPARTMENT	12,907,520.00	1,950,000.00	14,857,520.00	-	14,857,520.00
026000300208	AERIAL DEPARTMENT	-	1,600,000.00	1,600,000.00	-	1,600,000.00
026000300209	GEOSPATIAL INFORMATION SYSTEM	17,300,250.00	1,200,000.00	18,500,250.00	-	18,500,250.00
026000300210	CARTOGRAPHY DEPARTMENT	17,693,550.00	1,200,000.00	18,893,550.00	-	18,893,550.00
026000300211	OFFICE OF THE STATE SURVEYOR GENERAL--HEAD OF THE ZONAL SUR	-	360,000.00	360,000.00	-	360,000.00
026000300212	OFFICE OF THE STATE SURVEYOR GENERAL-HEAD OF THE ZONAL SUR	-	360,000.00	360,000.00	-	360,000.00
026000300213	OFFICE OF THE STATE SURVEYOR GENERAL-HEAD OF THE ZONAL SUR	-	360,000.00	360,000.00	-	360,000.00
023800000000	MINISTRY OF ECONOMIC DEVELOPMENT	311,881,810.00	3,648,480,400.00	3,960,362,210.00	1,594,402,910.00	5,554,765,120.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	311,881,810.00	3,648,480,400.00	3,960,362,210.00	1,594,402,910.00	5,554,765,120.00
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABL	18,595,730.00	3,598,740,400.00	3,617,336,130.00	1,594,402,910.00	5,211,739,040.00
023800100102	MINISTRY OF ECONOMIC DEVELOPMENT-OFFICE OF THE PERMANENT	13,770,960.00	18,420,000.00	32,190,960.00	-	32,190,960.00
023800100103	MINISTRY OF ECONOMIC DEVELOPMENT-ADMINISTRATION AND SUPP	68,510,060.00	1,650,000.00	70,160,060.00	-	70,160,060.00
023800100104	MINISTRY OF ECONOMIC DEVELOPMENT -ACCOUNT AND FINANCE DEP	15,722,530.00	1,770,000.00	17,492,530.00	-	17,492,530.00
023800100105	PLANNING AND RESEARCH DEPARTMENT	74,808,800.00	-	74,808,800.00	-	74,808,800.00
023800100106	STATISTICS DIRECTORATE	76,747,240.00	8,200,000.00	84,947,240.00	-	84,947,240.00
023800100108	PROGRAMME MONITORING DEPARTMENT	28,969,250.00	3,480,000.00	32,449,250.00	-	32,449,250.00
023800100109	ECONOMIC PLANNING AND POLICY DIRECTORATE	-	8,200,000.00	8,200,000.00	-	8,200,000.00

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023800100113	EKET (PLANNING OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100114	EKET (STATISTIC OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100115	UYO (PLANNING OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100116	UYO (STATISTIC OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100117	IKOT EKPENE (PLANNING OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100118	IKOT EKPENE (STATISTIC OFFICE)	-	360,000.00	360,000.00	-	360,000.00
023800100119	MINISTRY OF ECONOMIC DEVELOPMENT-STATE CARES COORDINATING	14,757,240.00	5,860,000.00	20,617,240.00	-	20,617,240.00
030000000000	LAW AND JUSTICE	5,296,359,020.00	5,195,600,000.00	10,491,959,020.00	3,127,972,400.00	13,619,931,420.00
031800000000	STATE JUDICIARY	4,392,177,770.00	2,213,450,000.00	6,605,627,770.00	2,847,872,400.00	9,453,500,170.00
031800100100	AKWA IBOM STATE JUDICIARY	4,274,342,610.00	2,149,500,000.00	6,423,842,610.00	2,623,072,400.00	9,046,915,010.00
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	263,464,100.00	1,160,450,000.00	1,423,914,100.00	2,623,072,400.00	4,046,986,500.00
031800100102	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR	-	91,440,000.00	91,440,000.00	-	91,440,000.00
031800100103	AKWA IBOM STATE JUDICIARY - ADMINISTRATION AND SUPPLIES	98,118,860.00	10,850,000.00	108,968,860.00	-	108,968,860.00
031800100104	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF ACCOUNT AND FINANCE	183,676,010.00	16,450,000.00	200,126,010.00	-	200,126,010.00
031800100105	AKWA IBOM STATE JUDICIARY - PLANNING RESEARCH AND STATISTICS	33,220,540.00	29,600,000.00	62,820,540.00	-	62,820,540.00
031800100106	AKWA IBOM STATE JUDICIARY - PROBATE DIRECTORATE	32,940,630.00	6,600,000.00	39,540,630.00	-	39,540,630.00
031800100107	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LIBRARY SERVICE	26,808,010.00	-	26,808,010.00	-	26,808,010.00
031800100108	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LITIGATION	24,177,990.00	8,700,000.00	32,877,990.00	-	32,877,990.00
031800100109	AKWA IBOM STATE JUDICIARY - HIGH COURTS DIRECTORATE (28 HIGH COURTS)	947,840,510.00	318,600,000.00	1,266,440,510.00	-	1,266,440,510.00
031800100110	AKWA IBOM STATE JUDICIARY - MAGISTRATE / AREA COURTS OF APPEAL	823,786,300.00	213,100,000.00	1,036,886,300.00	-	1,036,886,300.00
031800100111	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT DIRECTORATE (9 COURTS)	62,039,980.00	203,200,000.00	265,239,980.00	-	265,239,980.00
031800100112	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT OF APPEAL DIRECTORATE	1,555,396,780.00	38,900,000.00	1,594,296,780.00	-	1,594,296,780.00
031800100113	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT MATTERS DIRECTORATE	104,996,850.00	-	104,996,850.00	-	104,996,850.00
031800100114	AKWA IBOM STATE JUDICIARY - MULTI DOOR COURT	57,958,910.00	11,900,000.00	69,858,910.00	-	69,858,910.00
031800100115	AKWA IBOM STATE JUDICIARY - OFFICE OF THE PRESIDENT (CHIEF JUSTICE)	45,113,400.00	21,310,000.00	66,423,400.00	-	66,423,400.00
031800100116	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR 2	14,803,740.00	18,400,000.00	33,203,740.00	-	33,203,740.00
031801100100	JUDICIAL SERVICE COMMISSION	117,835,160.00	63,950,000.00	181,785,160.00	224,800,000.00	406,585,160.00
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONER	43,974,680.00	53,450,000.00	97,424,680.00	224,800,000.00	322,224,680.00
031801100102	JUDICIAL SERVICE COMMISSION - OFFICE OF THE EXECUTIVE SECRETARY	12,358,120.00	4,400,000.00	16,758,120.00	-	16,758,120.00
031801100103	JUDICIAL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	40,716,440.00	1,200,000.00	41,916,440.00	-	41,916,440.00
031801100104	JUDICIAL SERVICE COMMISSION - ACCOUNT AND FINANCE DIRECTORATE	4,996,030.00	1,300,000.00	6,296,030.00	-	6,296,030.00
031801100105	JUDICIAL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS	3,084,350.00	1,300,000.00	4,384,350.00	-	4,384,350.00

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031801100107	JUDICIAL SERVICE COMMISSION - RECRUITMENT DIRECTORATE	5,663,070.00	1,300,000.00	6,963,070.00	-	6,963,070.00
031801100108	JUDICIAL SERVICE COMMISSION - PROMOTION DIRECTORATE	7,042,470.00	1,000,000.00	8,042,470.00	-	8,042,470.00
032600000000	MINISTRY OF JUSTICE	904,181,250.00	2,982,150,000.00	3,886,331,250.00	280,100,000.00	4,166,431,250.00
032600100100	MINISTRY OF JUSTICE	823,963,090.00	2,856,650,000.00	3,680,613,090.00	250,100,000.00	3,930,713,090.00
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOU	18,876,670.00	2,808,950,000.00	2,827,826,670.00	250,100,000.00	3,077,926,670.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMA	28,048,320.00	12,700,000.00	40,748,320.00	-	40,748,320.00
032600100103	MINISTRY OF JUSTICE - ADMINISTRATION/SUPPLIES DEPARTMENT	76,295,100.00	1,700,000.00	77,995,100.00	-	77,995,100.00
032600100104	MINISTRY OF JUSTICE - ACCOUNTS AND FINANCE DEPARTMENT	22,084,500.00	1,400,000.00	23,484,500.00	-	23,484,500.00
032600100105	MINISTRY OF JUSTICE - PLANNING, RESEARCH AND STATISTICS	12,922,280.00	1,280,000.00	14,202,280.00	-	14,202,280.00
032600100106	MINISTRY OF JUSTICE - CIVIL LITIGATION DEPARTMENT	127,642,250.00	2,000,000.00	129,642,250.00	-	129,642,250.00
032600100107	MINISTRY OF JUSTICE - LEGAL DRAFTING DEPARTMENT	47,150,030.00	2,000,000.00	49,150,030.00	-	49,150,030.00
032600100108	MINISTRY OF JUSTICE - ESTATE ADMINISTRATION DEPARTMENT	30,189,630.00	1,400,000.00	31,589,630.00	-	31,589,630.00
032600100109	MINISTRY OF JUSTICE - PUBLIC PROSECUTION DEPARTMENT	107,039,540.00	1,970,000.00	109,009,540.00	-	109,009,540.00
032600100110	MINISTRY OF JUSTICE - LEGAL ADVICE AND CRIMINAL DIVISION	24,671,380.00	-	24,671,380.00	-	24,671,380.00
032600100111	MINISTRY OF JUSTICE - ROBBERY AND FIRE ARMS	37,786,990.00	-	37,786,990.00	-	37,786,990.00
032600100112	MINISTRY OF JUSTICE - LIBRARY DIVISION	-	1,350,000.00	1,350,000.00	-	1,350,000.00
032600100113	MINISTRY OF JUSTICE - ALTERNATIVE DISPUTE RESOLUTION	41,790,190.00	-	41,790,190.00	-	41,790,190.00
032600100114	MINISTRY OF JUSTICE - DPP ABAK	31,208,890.00	1,380,000.00	32,588,890.00	-	32,588,890.00
032600100115	MINISTRY OF JUSTICE - DPP ETINAN	32,029,520.00	1,380,000.00	33,409,520.00	-	33,409,520.00
032600100116	MINISTRY OF JUSTICE - DPP EKET	20,693,220.00	1,380,000.00	22,073,220.00	-	22,073,220.00
032600100117	MINISTRY OF JUSTICE - DPP IKOT EKPENE	23,594,240.00	1,380,000.00	24,974,240.00	-	24,974,240.00
032600100118	MINISTRY OF JUSTICE - DPP ORON	28,413,130.00	1,380,000.00	29,793,130.00	-	29,793,130.00
032600100119	MINISTRY OF JUSTICE - DPP MKPAT ENIN	9,021,960.00	1,380,000.00	10,401,960.00	-	10,401,960.00
032600100120	MINISTRY OF JUSTICE - DPP UKANAFUN	19,097,530.00	1,380,000.00	20,477,530.00	-	20,477,530.00
032600100121	MINISTRY OF JUSTICE - DPP IKOT ABASI	16,286,780.00	1,380,000.00	17,666,780.00	-	17,666,780.00
032600100122	MINISTRY OF JUSTICE - DPP OKOBO	10,103,380.00	1,380,000.00	11,483,380.00	-	11,483,380.00
032600100123	MINISTRY OF JUSTICE - DPP ITU	25,771,270.00	1,380,000.00	27,151,270.00	-	27,151,270.00
032600100124	MINISTRY OF JUSTICE - DPP IKONO	20,615,370.00	1,380,000.00	21,995,370.00	-	21,995,370.00
032600100125	MINISTRY OF JUSTICE - DPP URUE-OFFONG ORUKO	12,630,920.00	2,240,000.00	14,870,920.00	-	14,870,920.00
032600100126	MINISTRY OF JUSTICE - DPP IBESIKPO ASUTAN	-	520,000.00	520,000.00	-	520,000.00
032600100127	MINISTRY OF JUSTICE - DPP IBIONO IBOM	-	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100128	MINISTRY OF JUSTICE - DPP ESSIEN UDIM	-	1,380,000.00	1,380,000.00	-	1,380,000.00

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032600100129	MINISTRY OF JUSTICE - OFFICE OF THE SEXUAL AND GENDER BASED	-	1,200,000.00	1,200,000.00	-	1,200,000.00
032600200100	LAW REFORM COMMISSION	80,218,160.00	54,000,000.00	134,218,160.00	24,000,000.00	158,218,160.00
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSION	11,451,310.00	36,800,000.00	48,251,310.00	24,000,000.00	72,251,310.00
032600200102	LAW REFORM COMMISSION - OFFICE OF THE SECRETARY	8,922,030.00	3,700,000.00	12,622,030.00	-	12,622,030.00
032600200103	LAW REFORM COMMISSION - ADMINISTRATION AND SUPPLY DEPARTM	23,507,850.00	3,300,000.00	26,807,850.00	-	26,807,850.00
032600200104	LAW REFORM COMMISSION - ACCOUNT AND FINANCE DEPARTMENT	16,642,240.00	3,100,000.00	19,742,240.00	-	19,742,240.00
032600200105	LAW REFORM COMMISSION - PLANNING RESEARCH AND STATISTICS	6,829,440.00	2,500,000.00	9,329,440.00	-	9,329,440.00
032600200106	LAW REFORM COMMISSION - LEGAL RESEARCH DEPARTMENT	9,066,130.00	2,600,000.00	11,666,130.00	-	11,666,130.00
032600200107	LAW REFORM COMMISSION - INFORMATION COMMUNICATION TECHN	3,799,160.00	2,000,000.00	5,799,160.00	-	5,799,160.00
032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESO	-	71,500,000.00	71,500,000.00	6,000,000.00	77,500,000.00
032600300101	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	-	62,250,000.00	62,250,000.00	6,000,000.00	68,250,000.00
032600300102	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	-	2,880,000.00	2,880,000.00	-	2,880,000.00
032600300103	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	-	1,400,000.00	1,400,000.00	-	1,400,000.00
032600300104	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	-	800,000.00	800,000.00	-	800,000.00
032600300105	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	-	960,000.00	960,000.00	-	960,000.00
032600300106	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	-	1,010,000.00	1,010,000.00	-	1,010,000.00
032600300107	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	-	1,300,000.00	1,300,000.00	-	1,300,000.00
032600300108	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	-	300,000.00	300,000.00	-	300,000.00
032600300109	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	-	300,000.00	300,000.00	-	300,000.00
032600300110	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	-	300,000.00	300,000.00	-	300,000.00
040000000000	REGIONAL SECTOR	145,430,990.00	195,700,000.00	341,130,990.00	100,000,000.00	441,130,990.00
043700000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	145,430,990.00	195,700,000.00	341,130,990.00	100,000,000.00	441,130,990.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-	145,430,990.00	195,700,000.00	341,130,990.00	100,000,000.00	441,130,990.00
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIR	23,155,120.00	88,000,000.00	111,155,120.00	100,000,000.00	211,155,120.00
043702100103	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ADMINISTRATION AND	38,098,260.00	25,700,000.00	63,798,260.00	-	63,798,260.00
043702100104	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ACCOUNT AND FINANC	9,434,310.00	17,800,000.00	27,234,310.00	-	27,234,310.00
043702100105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	19,089,760.00	33,500,000.00	52,589,760.00	-	52,589,760.00
043702100108	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-TOWN PLANNING DEPA	26,893,670.00	19,000,000.00	45,893,670.00	-	45,893,670.00
043702100109	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ESTATE DEPARTMENT	28,759,870.00	11,700,000.00	40,459,870.00	-	40,459,870.00
050000000000	SOCIAL SECTOR	48,038,776,360.00	17,943,471,900.00	65,982,248,260.00	25,941,929,010.00	91,924,177,270.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	385,362,150.00	3,102,720,000.00	3,488,082,150.00	670,000,000.00	4,158,082,150.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-	385,362,150.00	3,102,720,000.00	3,488,082,150.00	670,000,000.00	4,158,082,150.00

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051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE	22,893,000.00	3,045,240,000.00	3,068,133,000.00	670,000,000.00	3,738,133,000.00
051400100102	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE	29,144,280.00	7,160,000.00	36,304,280.00	-	36,304,280.00
051400100103	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE	93,531,490.00	1,250,000.00	94,781,490.00	-	94,781,490.00
051400100104	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE	20,847,480.00	900,000.00	21,747,480.00	-	21,747,480.00
051400100105	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE	11,589,490.00	1,000,000.00	12,589,490.00	-	12,589,490.00
051400100106	DIRECTORATE OF WOMEN AFFAIRS / GENDER MATTERS	13,254,280.00	10,610,000.00	23,864,280.00	-	23,864,280.00
051400100107	DIRECTORATE OF CHILD DEVELOPMENT	14,444,910.00	4,730,000.00	19,174,910.00	-	19,174,910.00
051400100108	DIRECTORATE OF SOCIAL WELFARE / INVESTIGATION DEPARTMENT	167,075,760.00	18,710,000.00	185,785,760.00	-	185,785,760.00
051400100109	DIRECTORATE OF REHABILITATION	12,581,460.00	720,000.00	13,301,460.00	-	13,301,460.00
051400100111	HEAD OF SOCIAL WELFARE OFFICE, IKONO	-	360,000.00	360,000.00	-	360,000.00
051400100112	HEAD OF SOCIAL WELFARE OFFICE, MBO	-	360,000.00	360,000.00	-	360,000.00
051400100113	HEAD OF SOCIAL WELFARE OFFICE, ONNA	-	360,000.00	360,000.00	-	360,000.00
051400100114	HEAD OF SOCIAL WELFARE OFFICE, IKOT EKPENE	-	360,000.00	360,000.00	-	360,000.00
051400100115	HEAD OF SOCIAL WELFARE OFFICE, NSIT IBOM	-	360,000.00	360,000.00	-	360,000.00
051400100116	HEAD OF SOCIAL WELFARE OFFICE, EKET	-	360,000.00	360,000.00	-	360,000.00
051400100117	HEAD OF SOCIAL WELFARE OFFICE, ETINAN	-	360,000.00	360,000.00	-	360,000.00
051400100118	HEAD OF SOCIAL WELFARE OFFICE, UKANAFUN	-	360,000.00	360,000.00	-	360,000.00
051400100119	HEAD OF SOCIAL WELFARE OFFICE, ORON	-	360,000.00	360,000.00	-	360,000.00
051400100120	HEAD OF SOCIAL WELFARE OFFICE, ETIM EKPO	-	360,000.00	360,000.00	-	360,000.00
051400100121	HEAD OF SOCIAL WELFARE OFFICE, IKOT ABASI	-	360,000.00	360,000.00	-	360,000.00
051400100122	HEAD OF SOCIAL WELFARE OFFICE, ITU	-	360,000.00	360,000.00	-	360,000.00
051400100123	HEAD OF SOCIAL WELFARE OFFICE, ABAK	-	360,000.00	360,000.00	-	360,000.00
051400100124	HEAD OF SOCIAL WELFARE OFFICE, UYO	-	360,000.00	360,000.00	-	360,000.00
051400100125	HEAD OF ZONAL SOCIAL WELFARE OFFICE, UYO	-	480,000.00	480,000.00	-	480,000.00
051400100126	HEAD OF ZONAL SOCIAL WELFARE OFFICE, IKOT EKPENE	-	480,000.00	480,000.00	-	480,000.00
051400100127	HEAD OF ZONAL SOCIAL WELFARE OFFICE, EKET	-	480,000.00	480,000.00	-	480,000.00
051400100128	HEAD OF SOCIAL WELFARE OFFICE, IKA	-	360,000.00	360,000.00	-	360,000.00
051400100129	HEAD OF SOCIAL WELFARE OFFICE, NSIT UBIUM	-	360,000.00	360,000.00	-	360,000.00
051400100130	HEAD OF SOCIAL WELFARE OFFICE, URUAN	-	360,000.00	360,000.00	-	360,000.00
051400100131	HEAD OF SOCIAL WELFARE OFFICE, ESSIEN UDIM	-	360,000.00	360,000.00	-	360,000.00
051400100132	HEAD OF SOCIAL WELFARE OFFICE, IBIONO IBOM	-	360,000.00	360,000.00	-	360,000.00
051400100133	HEAD OF SOCIAL WELFARE OFFICE, MKPAT ENIN	-	360,000.00	360,000.00	-	360,000.00

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Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
051400100134	HEAD OF SOCIAL WELFARE OFFICE, OBOT AKARA	-	260,000.00	260,000.00	-	260,000.00
051400100135	HEAD OF SOCIAL WELFARE OFFICE, URUE OFFONG / UROKO	-	360,000.00	360,000.00	-	360,000.00
051400100136	HEAD OF SOCIAL WELFARE OFFICE, IBESIKPO ASUTAN	-	360,000.00	360,000.00	-	360,000.00
051400100137	HEAD OF SOCIAL WELFARE OFFICE, NSIT ATAI	-	360,000.00	360,000.00	-	360,000.00
051400100138	HEAD OF SOCIAL WELFARE OFFICE, INI	-	360,000.00	360,000.00	-	360,000.00
051400100139	HEAD OF SOCIAL WELFARE OFFICE, UDUNG UKO	-	360,000.00	360,000.00	-	360,000.00
051400100140	HEAD OF SOCIAL WELFARE OFFICE, IBENO	-	360,000.00	360,000.00	-	360,000.00
051400100141	HEAD OF SOCIAL WELFARE OFFICE, ORUK ANAM	-	360,000.00	360,000.00	-	360,000.00
051400100142	HEAD OF SOCIAL WELFARE OFFICE, ESIT EKET	-	360,000.00	360,000.00	-	360,000.00
051400100143	HEAD OF SOCIAL WELFARE OFFICE, EASTERN OBOLO	-	620,000.00	620,000.00	-	620,000.00
051700000000	MINISTRY OF EDUCATION	34,147,435,550.00	7,671,251,900.00	41,818,687,450.00	8,862,442,510.00	50,681,129,960.00
051700100100	MINISTRY OF EDUCATION-	559,838,270.00	3,452,801,900.00	4,012,640,170.00	8,348,000,010.00	12,360,640,180.00
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	39,477,350.00	3,392,951,900.00	3,432,429,250.00	8,348,000,010.00	11,780,429,260.00
051700100102	MINISTRY OF EDUCATION-PERMANENT SECRETARY OFFICE	29,223,930.00	14,920,000.00	44,143,930.00	-	44,143,930.00
051700100103	MINISTRY OF EDUCATION-ADMINISTRATION AND SUPPLIES	52,866,280.00	1,550,000.00	54,416,280.00	-	54,416,280.00
051700100104	MINISTRY OF EDUCATION-PLANNING, RESEARCH AND STATIST	29,389,630.00	1,730,000.00	31,119,630.00	-	31,119,630.00
051700100105	MINISTRY OF EDUCATION-INSPECTORATE DIRECTORATE	205,142,010.00	1,920,000.00	207,062,010.00	-	207,062,010.00
051700100106	SECONDARY AND HIGHER EDUCATION	60,249,260.00	3,000,000.00	63,249,260.00	-	63,249,260.00
051700100107	PRE-PRIMARY / PRIMARY AND SPEC	44,518,180.00	2,610,000.00	47,128,180.00	-	47,128,180.00
051700100108	EDUCATIONAL DEVELOPMENT SERVICE	68,665,890.00	9,450,000.00	78,115,890.00	-	78,115,890.00
051700100109	DIRECTORATE OF ACCOUNTS/FINANCE	30,305,740.00	1,630,000.00	31,935,740.00	-	31,935,740.00
051700100110	HEAD OF ZONAL OFFICE IKOT EKPE	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100111	HEAD OF ZONAL OFFICE EKET	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100112	HEAD OF ZONAL OFFICE IKOT ABASI	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100113	HEAD OF ZONAL OFFICE UYO	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100114	HEAD OF ZONAL OFFICE ABAK	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100115	HEAD OF ZONAL OFFICE UKANAFUN	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100116	HEAD OF ZONAL OFFICE ITU	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100117	HEAD OF ZONAL OFFICE IKONO	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100118	HEAD OF ZONAL OFFICE ETINAN	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100119	HEAD OF ZONAL OFFICE ORON	-	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100120	HEAD OF AREA OFFICE ONNA	-	720,000.00	720,000.00	-	720,000.00

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051700100121	HEAD OF AREA OFFICE OKOBO	-	720,000.00	720,000.00	-	720,000.00
051700100122	HEAD OF AREA OFFICE NSIT ATAI	-	720,000.00	720,000.00	-	720,000.00
051700100123	HEAD OF AREA OFFICE ESSIEN UDI	-	720,000.00	720,000.00	-	720,000.00
051700100124	HEAD OF AREA OFFICE MBO	-	720,000.00	720,000.00	-	720,000.00
051700100125	HEAD OF AREA OFFICE NSIT UBIUM	-	720,000.00	720,000.00	-	720,000.00
051700100126	HEAD OF AREA OFFICE ETIM EKPO	-	720,000.00	720,000.00	-	720,000.00
051700100127	HEAD OF AREA OFFICE URUE OFFIO	-	720,000.00	720,000.00	-	720,000.00
051700100128	HEAD OF AREA OFFICE NSIT IBOM	-	720,000.00	720,000.00	-	720,000.00
051700100129	HEAD OF AREA OFFICE INI	-	720,000.00	720,000.00	-	720,000.00
051700100130	HEAD OF AREA OFFICE ORUK ANAM	-	720,000.00	720,000.00	-	720,000.00
051700100131	HEAD OF AREA OFFICE IBENO	-	720,000.00	720,000.00	-	720,000.00
051700100132	HEAD OF AREA OFFICE MKPAT ENIN	-	720,000.00	720,000.00	-	720,000.00
051700100133	HEAD OF AREA OFFICE URUAN	-	720,000.00	720,000.00	-	720,000.00
051700100134	HEAD OF AREA OFFICE IBIONO IBO	-	720,000.00	720,000.00	-	720,000.00
051700100135	HEAD OF AREA OFFICE IKA	-	720,000.00	720,000.00	-	720,000.00
051700100136	HEAD OF AREA OFFICE OBOT AKARA	-	720,000.00	720,000.00	-	720,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION -	1,956,955,170.00	981,290,000.00	2,938,245,170.00	253,642,500.00	3,191,887,670.00
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	66,775,990.00	501,050,000.00	567,825,990.00	253,642,500.00	821,468,490.00
051700300102	STATE UNIVERSAL BASIC EDUCATION - OFFICE OF THE PERMANENT S	25,947,010.00	95,000,000.00	120,947,010.00	-	120,947,010.00
051700300103	STATE UNIVERSAL BASIC EDUCATION - ADMINISTRATION AND SUPPLI	99,410,200.00	34,250,000.00	133,660,200.00	-	133,660,200.00
051700300104	STATE UNIVERSAL BASIC EDUCATION - FINANCE AND ACCOUNT DIREC	49,065,690.00	65,190,000.00	114,255,690.00	-	114,255,690.00
051700300105	STATE UNIVERSAL BASIC EDUCATION - PLANNING, RESEARCH AND ST	44,048,740.00	38,070,000.00	82,118,740.00	-	82,118,740.00
051700300106	SCHOOL SERVICES DIRECTORATE	101,172,600.00	41,790,000.00	142,962,600.00	-	142,962,600.00
051700300107	FIELD SERVICES DIRECTORATE	48,425,520.00	64,800,000.00	113,225,520.00	-	113,225,520.00
051700300108	QUALITY ASSURANCE	21,340,810.00	-	21,340,810.00	-	21,340,810.00
051700300109	SCHOOLS SPORT DIRECTORATE	72,467,770.00	48,200,000.00	120,667,770.00	-	120,667,770.00
051700300110	NOMADIC EDUCATION DIRECTORATE	18,276,900.00	15,490,000.00	33,766,900.00	-	33,766,900.00
051700300111	EARLY CHILDHOOD DIRECTORATE	16,811,430.00	11,200,000.00	28,011,430.00	-	28,011,430.00
051700300112	JUNIOR SECONDARY SCHOOL DIRECT	16,848,280.00	55,020,000.00	71,868,280.00	-	71,868,280.00
051700300113	MONITORING AND EVALUATION	25,078,160.00	11,230,000.00	36,308,160.00	-	36,308,160.00
051700300114	SOCIAL MOBILIZATION	33,372,510.00	-	33,372,510.00	-	33,372,510.00
051700300115	STATE UNIVERSAL BASIC EDUCATION - ETINAN AREA OFFICE	45,616,090.00	-	45,616,090.00	-	45,616,090.00

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051700300116	STATE UNIVERSAL BASIC EDUCATION - EKET AREA OFFICE	30,286,310.00	-	30,286,310.00	-	30,286,310.00
051700300117	STATE UNIVERSAL BASIC EDUCATION - NSIT IBOM AREA OFFICE	40,649,320.00	-	40,649,320.00	-	40,649,320.00
051700300118	STATE UNIVERSAL BASIC EDUCATION - IKOT EKPENE AREA OFFICE	71,850,790.00	-	71,850,790.00	-	71,850,790.00
051700300119	STATE UNIVERSAL BASIC EDUCATION - IKOT ABASI AREA OFFICE	33,739,940.00	-	33,739,940.00	-	33,739,940.00
051700300120	STATE UNIVERSAL BASIC EDUCATION - ITU AREA OFFICE	41,015,370.00	-	41,015,370.00	-	41,015,370.00
051700300121	STATE UNIVERSAL BASIC EDUCATION - UYO AREA OFFICE	72,014,610.00	-	72,014,610.00	-	72,014,610.00
051700300122	STATE UNIVERSAL BASIC EDUCATION - ABAK AREA OFFICE	55,045,110.00	-	55,045,110.00	-	55,045,110.00
051700300123	STATE UNIVERSAL BASIC EDUCATION - URUAN AREA OFFICE	50,551,400.00	-	50,551,400.00	-	50,551,400.00
051700300124	STATE UNIVERSAL BASIC EDUCATION - UKANAFUN AREA OFFICE	25,206,350.00	-	25,206,350.00	-	25,206,350.00
051700300125	STATE UNIVERSAL BASIC EDUCATION - ORON AREA OFFICE	30,447,860.00	-	30,447,860.00	-	30,447,860.00
051700300126	STATE UNIVERSAL BASIC EDUCATION - ESSIEN UDIM AREA OFFICE	49,189,220.00	-	49,189,220.00	-	49,189,220.00
051700300127	STATE UNIVERSAL BASIC EDUCATION - IKONO AREA OFFICE	47,189,640.00	-	47,189,640.00	-	47,189,640.00
051700300128	STATE UNIVERSAL BASIC EDUCATION - MKPAT ENIN AREA OFFICE	39,257,140.00	-	39,257,140.00	-	39,257,140.00
051700300129	STATE UNIVERSAL BASIC EDUCATION - OBOT AKARA AREA OFFICE	40,069,890.00	-	40,069,890.00	-	40,069,890.00
051700300130	STATE UNIVERSAL BASIC EDUCATION - IBIONO IBOM AREA OFFICE	43,717,750.00	-	43,717,750.00	-	43,717,750.00
051700300131	STATE UNIVERSAL BASIC EDUCATION - OKOBO AREA OFFICE	42,409,710.00	-	42,409,710.00	-	42,409,710.00
051700300132	STATE UNIVERSAL BASIC EDUCATION - URUE - OFFONG / UROKO AREA OFFICE	19,926,670.00	-	19,926,670.00	-	19,926,670.00
051700300133	STATE UNIVERSAL BASIC EDUCATION - ONNA AREA OFFICE	31,409,800.00	-	31,409,800.00	-	31,409,800.00
051700300134	STATE UNIVERSAL BASIC EDUCATION - IBESIKPO ASUTAN AREA OFFICE	43,550,850.00	-	43,550,850.00	-	43,550,850.00
051700300135	STATE UNIVERSAL BASIC EDUCATION - NSIT UBIUM AREA OFFICE	31,585,920.00	-	31,585,920.00	-	31,585,920.00
051700300136	STATE UNIVERSAL BASIC EDUCATION - NSIT ATAI AREA OFFICE	30,705,180.00	-	30,705,180.00	-	30,705,180.00
051700300137	STATE UNIVERSAL BASIC EDUCATION - INI AREA OFFICE	48,448,950.00	-	48,448,950.00	-	48,448,950.00
051700300138	STATE UNIVERSAL BASIC EDUCATION - UDUNG UKO AREA OFFICE	63,710,870.00	-	63,710,870.00	-	63,710,870.00
051700300139	STATE UNIVERSAL BASIC EDUCATION - IBENO AREA OFFICE	31,033,230.00	-	31,033,230.00	-	31,033,230.00
051700300140	STATE UNIVERSAL BASIC EDUCATION - MBO AREA OFFICE	38,231,120.00	-	38,231,120.00	-	38,231,120.00
051700300141	STATE UNIVERSAL BASIC EDUCATION - ORUK ANAM AREA OFFICE	49,638,280.00	-	49,638,280.00	-	49,638,280.00
051700300142	STATE UNIVERSAL BASIC EDUCATION - ETIM EKPO AREA OFFICE	60,555,670.00	-	60,555,670.00	-	60,555,670.00
051700300143	STATE UNIVERSAL BASIC EDUCATION - IKA AREA OFFICE	58,414,240.00	-	58,414,240.00	-	58,414,240.00
051700300144	STATE UNIVERSAL BASIC EDUCATION - ESIT EKET AREA OFFICE	28,973,310.00	-	28,973,310.00	-	28,973,310.00
051700300145	STATE UNIVERSAL BASIC EDUCATION - EASTERN OBOLO AREA OFFICE	23,472,970.00	-	23,472,970.00	-	23,472,970.00
051702600100	STATE SECONDARY EDUCATION BOARD -	18,781,971,210.00	292,600,000.00	19,074,571,210.00	62,800,000.00	19,137,371,210.00
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	70,755,170.00	244,060,000.00	314,815,170.00	62,800,000.00	377,615,170.00

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051702600102	STATE SECONDARY EDUCATION BOARD -OFFICE OF THE PERMANENT	18,875,310.00	17,700,000.00	36,575,310.00	-	36,575,310.00
051702600103	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ADMINIST	106,294,170.00	1,600,000.00	107,894,170.00	-	107,894,170.00
051702600104	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF PLANNING	23,822,360.00	1,500,000.00	25,322,360.00	-	25,322,360.00
051702600105	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ACCOUNT	26,154,340.00	1,650,000.00	27,804,340.00	-	27,804,340.00
051702600106	SCHOOLS SPORTS DIRECTORATE	23,878,470.00	1,160,000.00	25,038,470.00	-	25,038,470.00
051702600107	STATE SECONDARY EDUCATION BOARD -FIELD SERVICES DIRECTORA	12,629,390.00	1,430,000.00	14,059,390.00	-	14,059,390.00
051702600108	MATERIAL RESOURCE DIRECTORATE	1,618,098,200.00	1,320,000.00	1,619,418,200.00	-	1,619,418,200.00
051702600109	MONITORING / EVALUATION	17,768,450.00	1,600,000.00	19,368,450.00	-	19,368,450.00
051702600110	GUIDANCE AND COUNSELING DIRECTORATE	-	2,800,000.00	2,800,000.00	-	2,800,000.00
051702600111	STATE SECONDARY EDUCATION BOARD -NOMADIC EDUCATION DIREC	-	1,200,000.00	1,200,000.00	-	1,200,000.00
051702600112	STATE SECONDARY EDUCATION BOARD -SCHOOL SERVICES DIRECTOR	18,270,240.00	1,580,000.00	19,850,240.00	-	19,850,240.00
051702600114	STATE SECONDARY EDUCATION BOARD -PENSION AND LITIGATION	14,526,920.00	-	14,526,920.00	-	14,526,920.00
051702600115	LOCAL EDUCATION COMMITTEE, AREA OFFICE EKET	703,848,190.00	600,000.00	704,448,190.00	-	704,448,190.00
051702600116	LOCAL EDUCATION COMMITTEE, AREA OFFICE ABAK	1,269,471,880.00	600,000.00	1,270,071,880.00	-	1,270,071,880.00
051702600117	LOCAL EDUCATION COMMITTEE, AREA OFFICE ESSIEN UDIM	858,926,890.00	600,000.00	859,526,890.00	-	859,526,890.00
051702600118	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETINAN	501,014,380.00	600,000.00	501,614,380.00	-	501,614,380.00
051702600119	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETIM EKPO	602,946,400.00	600,000.00	603,546,400.00	-	603,546,400.00
051702600120	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBESIKPO ASUTAN	859,943,150.00	600,000.00	860,543,150.00	-	860,543,150.00
051702600121	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT ATAI	257,412,510.00	600,000.00	258,012,510.00	-	258,012,510.00
051702600122	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT IBOM	629,155,030.00	600,000.00	629,755,030.00	-	629,755,030.00
051702600123	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT UBIUM	406,965,360.00	600,000.00	407,565,360.00	-	407,565,360.00
051702600124	LOCAL EDUCATION COMMITTEE, AREA OFFICE OBOT AKARA	385,796,460.00	600,000.00	386,396,460.00	-	386,396,460.00
051702600125	LOCAL EDUCATION COMMITTEE, AREA OFFICE OKOBO	280,656,520.00	600,000.00	281,256,520.00	-	281,256,520.00
051702600126	LOCAL EDUCATION COMMITTEE, AREA OFFICE INI	302,129,190.00	600,000.00	302,729,190.00	-	302,729,190.00
051702600127	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBIONO IBOM	574,153,890.00	600,000.00	574,753,890.00	-	574,753,890.00
051702600128	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKONO	816,993,130.00	600,000.00	817,593,130.00	-	817,593,130.00
051702600129	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT ABASI	389,180,810.00	600,000.00	389,780,810.00	-	389,780,810.00
051702600130	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT EKPENE	1,153,937,610.00	600,000.00	1,154,537,610.00	-	1,154,537,610.00
051702600131	LOCAL EDUCATION COMMITTEE, AREA OFFICE MBO	223,766,160.00	600,000.00	224,366,160.00	-	224,366,160.00
051702600132	LOCAL EDUCATION COMMITTEE, AREA OFFICE MKAPT ENIN	419,178,180.00	600,000.00	419,778,180.00	-	419,778,180.00
051702600133	LOCAL EDUCATION COMMITTEE, AREA OFFICE ONNA	407,181,170.00	600,000.00	407,781,170.00	-	407,781,170.00
051702600134	LOCAL EDUCATION COMMITTEE, AREA OFFICE ORON	301,734,860.00	600,000.00	302,334,860.00	-	302,334,860.00

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051702600135	LOCAL EDUCATION COMMITTEE, AREA OFFICE UYO	2,516,095,120.00	600,000.00	2,516,695,120.00	-	2,516,695,120.00
051702600136	LOCAL EDUCATION COMMITTEE - AREA OFFICE ITU	1,100,775,350.00	600,000.00	1,101,375,350.00	-	1,101,375,350.00
051702600137	LOCAL EDUCATION COMMITTEE - AREA OFFICE UKANAFUN	303,303,520.00	600,000.00	303,903,520.00	-	303,903,520.00
051702600138	LOCAL EDUCATION COMMITTEE - AREA OFFICE URAUAN	1,031,123,980.00	600,000.00	1,031,723,980.00	-	1,031,723,980.00
051702600139	LOCAL EDUCATION COMMITTEE - AREA OFFICE ORUK ANAM	535,208,450.00	600,000.00	535,808,450.00	-	535,808,450.00
051705400100	AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL	-	8,600,000.00	8,600,000.00	-	8,600,000.00
051705400101	AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL OFFICE OF TH	-	8,600,000.00	8,600,000.00	-	8,600,000.00
051705600100	STATE SCHOLARSHIP BOARD	-	13,000,000.00	13,000,000.00	-	13,000,000.00
051705600101	STATE SCHOLARSHIP BOARD	-	13,000,000.00	13,000,000.00	-	13,000,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	4,680,793,430.00	1,913,000,000.00	6,593,793,430.00	-	6,593,793,430.00
051702100102	OFFICE OF THE VICE CHANCELLOR	319,622,700.00	1,913,000,000.00	2,232,622,700.00	-	2,232,622,700.00
051702100103	OFFICE OF DEPUTY VICE CHANCELLOR - ADMIN	43,103,860.00	-	43,103,860.00	-	43,103,860.00
051702100104	OFFICE OF THE DEPUTY VICE CHANCELLOR - ACADEMICS	27,308,290.00	-	27,308,290.00	-	27,308,290.00
051702100107	BURSARY DEPARTMENT	199,451,240.00	-	199,451,240.00	-	199,451,240.00
051702100110	CENTRAL REGISTRY	310,963,900.00	-	310,963,900.00	-	310,963,900.00
051702100111	DEPARTMENT OF PHYSICAL PLANNING	48,177,750.00	-	48,177,750.00	-	48,177,750.00
051702100112	WORKS DEPARTMENT	327,130,160.00	-	327,130,160.00	-	327,130,160.00
051702100114	DEPARTMENT OF LIBRARY SERVICES	272,937,940.00	-	272,937,940.00	-	272,937,940.00
051702100115	DEPARTMENT OF ACADEMIC PLANNING	24,670,760.00	-	24,670,760.00	-	24,670,760.00
051702100116	DEPARTMENT OF HEALTH SERVICES	208,659,370.00	-	208,659,370.00	-	208,659,370.00
051702100117	DEPARTMENT OF STUDENT AFFAIRS	70,541,930.00	-	70,541,930.00	-	70,541,930.00
051702100118	FACULTY OF ENGINEERING (DEANS	597,165,080.00	-	597,165,080.00	-	597,165,080.00
051702100120	OFFICE OF HEAD OF CAMPUS AKS UNIVERSITY	27,894,210.00	-	27,894,210.00	-	27,894,210.00
051702100121	FACULTY OF AGRICULTURE (DEAN OFFICE)	433,979,370.00	-	433,979,370.00	-	433,979,370.00
051702100122	FACULTY OF SOCIAL AND MANAGEMEN	175,228,030.00	-	175,228,030.00	-	175,228,030.00
051702100123	FACULTY OF ART (DEAN OFFICE)	305,530,640.00	-	305,530,640.00	-	305,530,640.00
051702100124	FACULTY OF EDUCATION (DEAN OFF	99,059,790.00	-	99,059,790.00	-	99,059,790.00
051702100125	INFORMATION COMMUNICATION TECH	57,894,710.00	-	57,894,710.00	-	57,894,710.00
051702100126	CENTRE FOR ENTREPRENEURIAL STU	59,466,140.00	-	59,466,140.00	-	59,466,140.00
051702100127	FACULTY OF PHYSICAL SCIENCE	523,296,770.00	-	523,296,770.00	-	523,296,770.00
051702100128	FACULTY OF BIOLOGICAL SCIENCE	294,348,350.00	-	294,348,350.00	-	294,348,350.00
051702100129	FACULTY OF MANAGEMENT SCIENCES	254,362,440.00	-	254,362,440.00	-	254,362,440.00

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051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	2,589,323,440.00	158,600,000.00	2,747,923,440.00	-	2,747,923,440.00
051706600101	PROVOST OFFICE	68,839,580.00	60,000,000.00	128,839,580.00	-	128,839,580.00
051706600102	DEPUTY PROVOST OFFICE (ADMINISTRATIVE)	13,947,830.00	98,600,000.00	112,547,830.00	-	112,547,830.00
051706600103	DEPUTY PROVOST OFFICE (ACADEMIC)	175,979,350.00	-	175,979,350.00	-	175,979,350.00
051706600104	REGISTRAR'S OFFICE	572,158,300.00	-	572,158,300.00	-	572,158,300.00
051706600105	ESTATE AND WORKS DEPT.	90,728,250.00	-	90,728,250.00	-	90,728,250.00
051706600106	SECURITY DEPT.	27,133,760.00	-	27,133,760.00	-	27,133,760.00
051706600107	BUSARY DEPT.	153,716,150.00	-	153,716,150.00	-	153,716,150.00
051706600108	LIBRARY DEPT.	106,440,870.00	-	106,440,870.00	-	106,440,870.00
051706600109	MEDICAL CENTRE	48,274,630.00	-	48,274,630.00	-	48,274,630.00
051706600110	STAFF SCHOOL	55,484,630.00	-	55,484,630.00	-	55,484,630.00
051706600111	DIRECTORATE OF CONTINUING EDUCATION	7,679,250.00	-	7,679,250.00	-	7,679,250.00
051706600112	SIWES DEPT.	16,887,450.00	-	16,887,450.00	-	16,887,450.00
051706600113	SCHOOL OF EDUCATION	34,300,640.00	-	34,300,640.00	-	34,300,640.00
051706600114	CURRICULUM AND TEACHING	129,614,960.00	-	129,614,960.00	-	129,614,960.00
051706600115	GENERAL STUDIES	41,124,030.00	-	41,124,030.00	-	41,124,030.00
051706600116	PRIMARY EDUCATION DEPT	19,764,370.00	-	19,764,370.00	-	19,764,370.00
051706600117	ECCE DEPT	34,686,220.00	-	34,686,220.00	-	34,686,220.00
051706600118	SCHOOL OF SCIENCE	63,825,860.00	-	63,825,860.00	-	63,825,860.00
051706600119	PHYSICAL AND HEALTH EDUCATION	285,064,950.00	-	285,064,950.00	-	285,064,950.00
051706600120	SCHOOL OF LANGUAGES	126,644,720.00	-	126,644,720.00	-	126,644,720.00
051706600121	SCHOOL OF VOCATIONAL AND TECHNOLOGY	286,506,810.00	-	286,506,810.00	-	286,506,810.00
051706600122	SCHOOL OF ARTS AND SOCIAL SCIENCES	162,293,950.00	-	162,293,950.00	-	162,293,950.00
051706600123	REMIDAL/SUMMER PROGRAMMES	18,378,700.00	-	18,378,700.00	-	18,378,700.00
051706600124	DEPT. FOR PRI. EDU. STUDIES	19,375,440.00	-	19,375,440.00	-	19,375,440.00
051706600125	PRE-NCE DIRECORATE	7,679,250.00	-	7,679,250.00	-	7,679,250.00
051706600126	ADULT EDUCATION DEPT.	22,793,490.00	-	22,793,490.00	-	22,793,490.00
051701800100	AKWA IBOM STATE POLYTECHNIC	2,680,898,430.00	520,000,000.00	3,200,898,430.00	-	3,200,898,430.00
051701800101	OFFICE OF THE RECTOR	412,321,540.00	-	412,321,540.00	-	412,321,540.00
051701800102	OFFICE OF THE REGISTRAR	213,518,040.00	520,000,000.00	733,518,040.00	-	733,518,040.00
051701800104	BURSARY DEPARTMENT	191,958,730.00	-	191,958,730.00	-	191,958,730.00
051701800105	LIBRARY DEPARTMENT	45,674,230.00	-	45,674,230.00	-	45,674,230.00

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051701800106	ESTATE AND WORKS DEPARTMENT DI	59,622,180.00	-	59,622,180.00	-	59,622,180.00
051701800107	SCHOOL OF APPLIED SCIENCE DEPARTMENT	441,104,960.00	-	441,104,960.00	-	441,104,960.00
051701800108	STATISTICS DEPARTMENT	96,915,040.00	-	96,915,040.00	-	96,915,040.00
051701800109	FOOD TECHNOLOGY DEPARTMENT	18,688,920.00	-	18,688,920.00	-	18,688,920.00
051701800110	SCHOOL OF ENGINEERING - DIRECT	231,644,610.00	-	231,644,610.00	-	231,644,610.00
051701800112	SCHOOL OF BUSINESS AND MANAGEMENT	296,715,880.00	-	296,715,880.00	-	296,715,880.00
051701800113	SCHOOL OF COMMUNICATION ARTS AND MASS COMMUNICATION	152,434,160.00	-	152,434,160.00	-	152,434,160.00
051701800114	SCHOOL OF ENVIRONMENTAL STUDIE	154,018,000.00	-	154,018,000.00	-	154,018,000.00
051701800115	COMPUTER SCIENCE DEPARTMENT	77,659,290.00	-	77,659,290.00	-	77,659,290.00
051701800116	SCHOOL OF SECRETARIAT STUDIES	61,592,990.00	-	61,592,990.00	-	61,592,990.00
051701800117	GENERAL STUDIES DEPARTMENT	227,029,860.00	-	227,029,860.00	-	227,029,860.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	62,455,820.00	14,980,000.00	77,435,820.00	-	77,435,820.00
051700800101	OFFICE OF DIRECTOR	6,335,970.00	5,250,000.00	11,585,970.00	-	11,585,970.00
051700800102	ADMIN AND SUPPLIES	27,171,500.00	-	27,171,500.00	-	27,171,500.00
051700800103	FINANCE AND ACCOUNTS DEPARTMENT	8,681,140.00	1,980,000.00	10,661,140.00	-	10,661,140.00
051700800105	READERS SERVICE DEPT.	5,312,990.00	2,000,000.00	7,312,990.00	-	7,312,990.00
051700800106	MODEL SCHOOL LIB	639,440.00	1,650,000.00	2,289,440.00	-	2,289,440.00
051700800107	TECHNICAL SCHOOL DEPT.	3,550,510.00	1,700,000.00	5,250,510.00	-	5,250,510.00
051700800108	OFFICE OF THE HEAD OF ABAK ZONAL	3,160,090.00	480,000.00	3,640,090.00	-	3,640,090.00
051700800109	OFFICE OF THE HEAD OF EKET ZONAL OFFICE	2,277,200.00	480,000.00	2,757,200.00	-	2,757,200.00
051700800110	OFFICE OF THE HEAD OF ETINAN Z	2,814,330.00	480,000.00	3,294,330.00	-	3,294,330.00
051700800111	OFFICE OF THE HEAD OF IKOT EKP	2,512,650.00	480,000.00	2,992,650.00	-	2,992,650.00
051700800112	OFFICE OF THE HEAD OF UYO ZONA	-	480,000.00	480,000.00	-	480,000.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION-	62,910,050.00	25,000,000.00	87,910,050.00	-	87,910,050.00
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIREC	-	15,550,000.00	15,550,000.00	-	15,550,000.00
051706900102	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ADMINISTRATION	33,115,570.00	-	33,115,570.00	-	33,115,570.00
051706900103	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ACCOUNTS AND F	7,594,730.00	2,950,000.00	10,544,730.00	-	10,544,730.00
051706900104	AGENCY FOR ADULT AND NON FORMAL EDUCATION-PLANNING, RESEA	2,541,150.00	2,200,000.00	4,741,150.00	-	4,741,150.00
051706900107	SCHOOL OF SERVICE DEPT.	19,658,600.00	4,300,000.00	23,958,600.00	-	23,958,600.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-	1,257,954,540.00	65,000,000.00	1,322,954,540.00	-	1,322,954,540.00
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFIC	3,600,000.00	38,520,000.00	42,120,000.00	-	42,120,000.00
051706700102	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-DEPUTY PROVO	296,697,960.00	9,980,000.00	306,677,960.00	-	306,677,960.00

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051706700103	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-BUSARY DEPT.	413,547,260.00	5,945,000.00	419,492,260.00	-	419,492,260.00
051706700104	ACADEMICS STAFF DEPT	518,324,720.00	4,140,000.00	522,464,720.00	-	522,464,720.00
051706700105	HEALTH DEPT.	25,784,600.00	3,365,000.00	29,149,600.00	-	29,149,600.00
051706700106	WORKS DEPARTMENT	-	3,050,000.00	3,050,000.00	-	3,050,000.00
051707000100	SPECIAL EDUCATION CENTRE	-	12,700,000.00	12,700,000.00	-	12,700,000.00
051707000101	SPECIAL EDUCATION CENTRE	-	12,700,000.00	12,700,000.00	-	12,700,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	1,514,335,190.00	198,880,000.00	1,713,215,190.00	198,000,000.00	1,911,215,190.00
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	110,005,840.00	180,520,000.00	290,525,840.00	198,000,000.00	488,525,840.00
051705300102	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE PERMANENT SEC	11,413,230.00	5,870,000.00	17,283,230.00	-	17,283,230.00
051705300103	STATE TECHNICAL SCHOOLS BOARD-DIRECTORATE OF ADMINISTRATI	484,773,570.00	2,360,000.00	487,133,570.00	-	487,133,570.00
051705300104	DIRECTORATE OF PLANNING RESEAR	9,481,000.00	1,820,000.00	11,301,000.00	-	11,301,000.00
051705300105	DIRECTORATE OF ACCOUNT AND FIN	16,584,950.00	2,500,000.00	19,084,950.00	-	19,084,950.00
051705300106	SCHOOL SERVICE DIRECTORATE	17,665,560.00	2,170,000.00	19,835,560.00	-	19,835,560.00
051705300107	PROGRAMMES DIRECTORATE	9,461,080.00	1,990,000.00	11,451,080.00	-	11,451,080.00
051705300108	LIBRARY SERVICES AND SPORTS DI	12,575,350.00	1,650,000.00	14,225,350.00	-	14,225,350.00
051705300109	GOVERNMENT TECHN SCHOOL, EKET STATE TECHNICAL SCHOOLS BO	89,695,210.00	-	89,695,210.00	-	89,695,210.00
051705300110	GOVERNMENT TECHNICAL COLLEGE, ABAK	74,917,530.00	-	74,917,530.00	-	74,917,530.00
051705300111	MAINLAND TECHNICAL SCHOOL, ORON	75,279,270.00	-	75,279,270.00	-	75,279,270.00
051705300113	UNION TECHNICAL COLLEGE, IKPA	75,409,150.00	-	75,409,150.00	-	75,409,150.00
051705300114	GOVERNMENT TECHNICAL COLLEGE, KOT UKO IKA	160,115,540.00	-	160,115,540.00	-	160,115,540.00
051705300115	GOVERNMENT TECHNICAL COLLEGE, EWET	166,646,880.00	-	166,646,880.00	-	166,646,880.00
051705300116	TECHNICAL COLLEGE MBIOTO	66,890,450.00	-	66,890,450.00	-	66,890,450.00
051705300117	TECHNICAL SCHOOL BOARD, IKOT UDOE - IKOT EKPENE	72,770,700.00	-	72,770,700.00	-	72,770,700.00
051705300118	TECHNICAL SCHOOL BOARD, EFOI - EKET	60,649,880.00	-	60,649,880.00	-	60,649,880.00
051707200100	FRENCH LANGUAGE CENTRE	-	14,800,000.00	14,800,000.00	-	14,800,000.00
051707200101	DIRECTOR OF EDUCATION / STATE COORDINATOR	-	14,800,000.00	14,800,000.00	-	14,800,000.00
052100000000	MINISTRY OF HEALTH	11,868,806,230.00	3,380,850,000.00	15,249,656,230.00	13,107,500,000.00	28,357,156,230.00
052100100100	MINISTRY OF HEALTH-	2,448,871,760.00	2,138,240,000.00	4,587,111,760.00	11,566,500,000.00	16,153,611,760.00
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	22,984,650.00	1,997,800,000.00	2,020,784,650.00	11,566,500,000.00	13,587,284,650.00
052100100102	MINISTRY OF HEALTH-OFFICE OF THE PERMANENT SECRETARY	45,500,940.00	49,500,000.00	95,000,940.00	-	95,000,940.00
052100100103	MINISTRY OF HEALTH-ADMINISTRATION AND SUPPLIES	91,016,050.00	2,530,000.00	93,546,050.00	-	93,546,050.00
052100100104	MINISTRY OF HEALTH-ACCOUNTS AND FINANCE DIRECTORATE	44,371,590.00	2,340,000.00	46,711,590.00	-	46,711,590.00

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052100100105	MINISTRY OF HEALTH-PLANNING, RESEARCH AND STATISTICS	199,937,250.00	1,700,000.00	201,637,250.00	-	201,637,250.00
052100100106	MINISTRY OF HEALTH-MEDICAL DIRECTORATE	625,240,390.00	31,410,000.00	656,650,390.00	-	656,650,390.00
052100100107	PHARMACY DIRECTORATE	161,208,980.00	1,720,000.00	162,928,980.00	-	162,928,980.00
052100100108	MINISTRY OF HEALTH-NURSING DIRECTORATE	500,269,000.00	2,060,000.00	502,329,000.00	-	502,329,000.00
052100100109	PUBLIC HEALTH DIRECTORATE	758,342,910.00	2,980,000.00	761,322,910.00	-	761,322,910.00
052100100110	SCHOOL OF HEALTH TECHNOLOGY	-	8,400,000.00	8,400,000.00	-	8,400,000.00
052100100111	SCHOOL OF NURSING, ANUA	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100112	SCHOOL OF NURSING, ITUK MBANG	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100113	SCHOOL OF NURSING, EKET	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100114	SCHOOL OF NURSING, IKOT EKPENE	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100115	SCHOOL OF MIDWIFERY, ANUA	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100116	SCHOOL OF MIDWIFERY, URUA AKPA	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100117	SCHOOL OF MIDWIFERY, ORON	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100118	SCHOOL OF MIDWIFERY, ITUK MBAN	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100119	SCHOOL OF PSYCHIATRIC NURSING	-	4,200,000.00	4,200,000.00	-	4,200,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AG	198,669,030.00	449,000,000.00	647,669,030.00	1,100,000,000.00	1,747,669,030.00
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	90,783,830.00	404,300,000.00	495,083,830.00	1,100,000,000.00	1,595,083,830.00
052100300102	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-O	16,652,700.00	6,300,000.00	22,952,700.00	-	22,952,700.00
052100300103	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-AI	21,504,020.00	5,400,000.00	26,904,020.00	-	26,904,020.00
052100300104	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-PI	11,509,350.00	3,500,000.00	15,009,350.00	-	15,009,350.00
052100300105	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-AO	18,894,100.00	4,500,000.00	23,394,100.00	-	23,394,100.00
052100300106	DISEASE CONTROL AND IMMUNIZATION DIRECTORATE	28,734,080.00	8,000,000.00	36,734,080.00	-	36,734,080.00
052100300107	ESSENTIAL DRUGS AND LOGISTICS DIRECTORATE	-	9,000,000.00	9,000,000.00	-	9,000,000.00
052100300108	COMMUNITY AND FAMILY HEALTH SERVICES DIRECTORATE	10,590,950.00	8,000,000.00	18,590,950.00	-	18,590,950.00
052110200100	HOSPITALS MANAGEMENT BOARD -	9,221,265,440.00	777,680,000.00	9,998,945,440.00	441,000,000.00	10,439,945,440.00
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	6,131,120.00	477,550,000.00	483,681,120.00	441,000,000.00	924,681,120.00
052110200102	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE PERMANENT SECR	15,790,790.00	6,100,000.00	21,890,790.00	-	21,890,790.00
052110200103	HOSPITALS MANAGEMENT BOARD - DIRECTORATE OF ADMINISTRATIO	565,962,730.00	2,820,000.00	568,782,730.00	-	568,782,730.00
052110200104	DIRECTORATE OF ACCOUNTS/FINANC	77,190,480.00	1,420,000.00	78,610,480.00	-	78,610,480.00
052110200105	HOSPITALS MANAGEMENT BOARD - PLANNING, RESEARCH AND STATI	290,261,910.00	1,260,000.00	291,521,910.00	-	291,521,910.00
052110200106	MEDICAL DIRECTORATE	-	4,320,000.00	4,320,000.00	-	4,320,000.00
052110200107	NURSING DIRECTORATE	4,083,595,830.00	-	4,083,595,830.00	-	4,083,595,830.00

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Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
052110200108	DIRECTORATE OF PHARMACEUTICAL SERVICES	435,564,490.00	4,590,000.00	440,154,490.00	-	440,154,490.00
052110200109	PHARMACY DEPARTMENT	-	1,720,000.00	1,720,000.00	-	1,720,000.00
052110200110	GENERAL HOSPITAL, EASTERN OBOLO	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200111	GENERAL HOSPITAL, ETINAN	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200112	GENERAL HOSPITAL, IKA	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200113	GENERAL HOSPITAL, IKONO	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200114	GENERAL HOSPITAL, IKOT ABASI	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200115	GENERAL HOSPITAL, IKOT EKPENE	-	8,400,000.00	8,400,000.00	-	8,400,000.00
052110200116	GENERAL HOSPITAL, IKOT OKORO	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200117	GENERAL HOSPITAL, IKPE ANNANG	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200118	GENERAL HOSPITAL, INI	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200119	GENERAL HOSPITAL, MBIOTO II	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200120	GENERAL HOSPITAL, OKOBO	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200121	GENERAL HOSPITAL, ORON	-	8,400,000.00	8,400,000.00	-	8,400,000.00
052110200122	GENERAL HOSPITAL, UKPOM-ABAK	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200123	GENERAL HOSPITAL, URUE OFFONG / ORUKO	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200124	GENERAL HOSPITAL, URUK ATA IKOT EKPOR	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200125	IMMANUEL GENERAL HOSPITAL, EKET	-	8,400,000.00	8,400,000.00	-	8,400,000.00
052110200126	METHODIST GENERAL HOSPITAL, ITUK MBANG	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200127	MARY SLESSOR HOSPITAL, IT	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200128	MT. CARMEL HOSPITAL, AKPAUTONG	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200129	I.D.H IKOT EKPENE	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200130	IBOM AIRPORT CLINIC	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200131	DENTAL HEALTH CENTRE, EKET	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200132	DENTAL HEALTH CENTRE, IKOT EKPENE	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200133	PSYCHIATRIC HOSPITAL, EKET	-	5,500,000.00	5,500,000.00	-	5,500,000.00
052110200135	LEPROSY HOSPITAL, EKPENE OBOM-ETINAN	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200136	DIRECTORATE OF PUBLIC HEALTH NURSING	468,198,220.00	-	468,198,220.00	-	468,198,220.00
052110200137	MEDICAL AND ALLIED HEALTH SERVICES	3,278,569,870.00	-	3,278,569,870.00	-	3,278,569,870.00
052110200138	GENERAL HOSPITAL, AWA	-	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200139	COMPREHENSIVE HEALTH CENTRE, ESSENE	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200140	COMPREHENSIVE HEALTH CENTRE, IKOT EDIBON	-	6,000,000.00	6,000,000.00	-	6,000,000.00

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Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
052110200141	COMPREHENSIVE HEALTH CENTRE, MBIAYA URUAN	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200142	COMPREHENSIVE HEALTH CENTRE, NKPENE	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200143	COMPREHENSIVE HEALTH CENTRE, NTO EDINO	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200144	COMPREHENSIVE HEALTH CENTRE, OKON EKET	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200145	COTTAGE HOSPITAL, AKAI UBIUM	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200146	COTTAGE HOSPITAL, ASONG	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200147	COTTAGE HOSPITAL, EKPENE OBO	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200148	COTTAGE HOSPITAL, IBENO	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200149	COTTAGE HOSPITAL, IKOT ABIA	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200150	COTTAGE HOSPITAL, IKOT EKO IBON	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200151	COTTAGE HOSPITAL, IKOT EKPAW	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200152	COTTAGE HOSPITAL, IKOT EKPENE UDO	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200153	COTTAGE HOSPITAL, UKANA	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200154	REDEEMER COTTAGE HOSPITAL, IBESIT	-	6,000,000.00	6,000,000.00	-	6,000,000.00
052111600100	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS	-	6,900,000.00	6,900,000.00	-	6,900,000.00
052111600101	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS	-	3,700,000.00	3,700,000.00	-	3,700,000.00
052111600102	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS	-	1,900,000.00	1,900,000.00	-	1,900,000.00
052111600103	ADMINISTRATION AND FINANCE DIR	-	1,300,000.00	1,300,000.00	-	1,300,000.00
052110204100	STATE COMMITTEE ON FOOD AND NUTRITION	-	9,030,000.00	9,030,000.00	-	9,030,000.00
052110204101	CHAIRMAN, STATE COMMISSION	-	9,030,000.00	9,030,000.00	-	9,030,000.00
053900000000	MINISTRY OF YOUTH AND SPORTS	939,653,430.00	3,223,700,000.00	4,163,353,430.00	1,728,500,000.00	5,891,853,430.00
053900100100	MINISTRY OF YOUTH AND SPORTS-	303,653,430.00	3,120,300,000.00	3,423,953,430.00	1,728,500,000.00	5,152,453,430.00
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	16,579,690.00	3,080,110,000.00	3,096,689,690.00	1,728,500,000.00	4,825,189,690.00
053900100102	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE PERMANENT SECRETARY	47,307,230.00	9,650,000.00	56,957,230.00	-	56,957,230.00
053900100103	MINISTRY OF YOUTH AND SPORTS-ADMINISTRATION AND SUPPLIES	36,965,010.00	1,800,000.00	38,765,010.00	-	38,765,010.00
053900100104	MINISTRY OF YOUTH AND SPORTS-FINANCE AND ACCOUNT	14,076,400.00	2,450,000.00	16,526,400.00	-	16,526,400.00
053900100105	MINISTRY OF YOUTH AND SPORTS-PLANNING, RESEARCH AND STATISTICS	12,043,060.00	1,470,000.00	13,513,060.00	-	13,513,060.00
053900100106	YOUTH MOBILIZATION AND EMPOWER	43,116,180.00	3,330,000.00	46,446,180.00	-	46,446,180.00
053900100107	DIRECTORATE OF YOUTH DEVELOPMENT	41,385,810.00	6,610,000.00	47,995,810.00	-	47,995,810.00
053900100109	SPORTS UNIT	92,180,050.00	-	92,180,050.00	-	92,180,050.00
053900100110	ETINAN AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100111	EKET AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00

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053900100112	NSIT IBOM AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100113	IKOT EKPE AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100114	IKOT ABASI AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100115	ITU AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100116	UYO AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100117	ABAK AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100118	URUAN AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100119	UKANAFUN AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100120	ORON AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100121	ESSIEN UDIM AREA OFFICE (YOUTH DEVELOPEMNT	-	480,000.00	480,000.00	-	480,000.00
053900100122	IKONO AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100123	MKPAT ENIN AREA OFFICE (YOUTH DEVELOPEMNT	-	480,000.00	480,000.00	-	480,000.00
053900100124	OBOT AKARA AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100125	IBIONO IBOM AREA OFFICE (YOUTH	-	480,000.00	480,000.00	-	480,000.00
053900100126	OKOBO AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100127	URUE - OFFONG / UROKO AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100128	ONNA AREA OFFICE (YOUTH DEVELO	-	480,000.00	480,000.00	-	480,000.00
053900100129	IBESIKPO ASUTAN AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100130	NSIT UBIUM AREA OFFICE (YOUTH DEVELOPMENT	-	480,000.00	480,000.00	-	480,000.00
053900100131	NSIT ATAI AREA OFFICE (YOUTH D	-	480,000.00	480,000.00	-	480,000.00
053900100132	INI AREA OFFICE (YOUTH DEVELOP	-	480,000.00	480,000.00	-	480,000.00
053900100133	UDUNG UKO AREA OFFICE (YOUTH D	-	480,000.00	480,000.00	-	480,000.00
053900100134	IBENO AREA OFFICE (YOUTH DEVEL	-	480,000.00	480,000.00	-	480,000.00
053900100135	MBO AREA OFFICE (YOUTH DEVELOP	-	480,000.00	480,000.00	-	480,000.00
053900100136	ORUK ANAM AREA OFFICE (YOUTH D	-	480,000.00	480,000.00	-	480,000.00
053900100137	ETIM EKPO AREA OFFICE (YOUTH D	-	480,000.00	480,000.00	-	480,000.00
053900100138	IKA AREA OFFICE (YOUTH DEVELOP	-	480,000.00	480,000.00	-	480,000.00
053900100139	ESIT EKET AREA OFFICE (YOUTH D	-	480,000.00	480,000.00	-	480,000.00
053900100140	EASTERN OBOLO AREA OFFICE (YOUTH DEVELOPMENT)	-	480,000.00	480,000.00	-	480,000.00
053900300100	AKWA IBOM STATE SPORTS COUNCIL-	60,000,000.00	25,400,000.00	85,400,000.00	-	85,400,000.00
053900300101	AKWA IBOM STATE SPORTS COUNCIL-OFFICE OF THE CHAIRMAN	60,000,000.00	12,600,000.00	72,600,000.00	-	72,600,000.00
053900300103	OFFICE OF THE DIRECTOR OF SPORTS	-	6,900,000.00	6,900,000.00	-	6,900,000.00

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053900300104	AKWA IBOM STATE SPORTS COUNCIL-ADMINISTRATION AND SUPPLIE	-	3,300,000.00	3,300,000.00	-	3,300,000.00
053900300105	AKWA IBOM STATE SPORTS COUNCIL-ACCOUNT AND FINANCE	-	2,600,000.00	2,600,000.00	-	2,600,000.00
053900400100	AKWA UNITED FOOTBALL CLUB	180,000,000.00	24,000,000.00	204,000,000.00	-	204,000,000.00
053900400101	AKWA UNITED FC - OFFICE OF CHAIRMAN	180,000,000.00	24,000,000.00	204,000,000.00	-	204,000,000.00
053905300200	DAKKADA FOOTBALL CLUB	180,000,000.00	18,000,000.00	198,000,000.00	-	198,000,000.00
053905300201	OFFICE OF HE PERM. SECRETARY,	180,000,000.00	18,000,000.00	198,000,000.00	-	198,000,000.00
053900400300	IBOM ANGEL FOOTBALL CLUB	108,000,000.00	18,000,000.00	126,000,000.00	-	126,000,000.00
053900400301	IBOM ANGEL FOOTBALL CLUB	108,000,000.00	18,000,000.00	126,000,000.00	-	126,000,000.00
053900400400	IBOM YOUTH FOOLBALL CLUB	108,000,000.00	18,000,000.00	126,000,000.00	-	126,000,000.00
053900400401	IBOM YOUTH FOOLBALL CLUB	108,000,000.00	18,000,000.00	126,000,000.00	-	126,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAI	243,574,470.00	405,660,000.00	649,234,470.00	133,486,500.00	782,720,970.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAI	243,574,470.00	405,660,000.00	649,234,470.00	133,486,500.00	782,720,970.00
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFI	13,765,880.00	349,160,000.00	362,925,880.00	133,486,500.00	496,412,380.00
055100100102	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PERMI	15,789,980.00	3,690,000.00	19,479,980.00	-	19,479,980.00
055100100103	ADMIN. DIRECTORATE	70,199,760.00	2,000,000.00	72,199,760.00	-	72,199,760.00
055100100104	ACCOUNT DIRECTORATE	18,627,230.00	1,630,000.00	20,257,230.00	-	20,257,230.00
055100100105	CHIEFTAINCY AFFAIRS DIRECTORAT	7,091,130.00	33,650,000.00	40,741,130.00	-	40,741,130.00
055100100106	LOCAL GOVERNMENT AFFAIRS DIREC	22,517,820.00	1,360,000.00	23,877,820.00	-	23,877,820.00
055100100107	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PLAN	5,393,000.00	1,260,000.00	6,653,000.00	-	6,653,000.00
055100100108	RATING AND VALUATION DIRECTORA	5,050,100.00	600,000.00	5,650,100.00	-	5,650,100.00
055100100109	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INSP	85,139,570.00	1,150,000.00	86,289,570.00	-	86,289,570.00
055100100110	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETIN	-	360,000.00	360,000.00	-	360,000.00
055100100111	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EKET	-	360,000.00	360,000.00	-	360,000.00
055100100112	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT	-	360,000.00	360,000.00	-	360,000.00
055100100113	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT	-	360,000.00	360,000.00	-	360,000.00
055100100114	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT	-	360,000.00	360,000.00	-	360,000.00
055100100115	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ITU	-	360,000.00	360,000.00	-	360,000.00
055100100116	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UYO	-	360,000.00	360,000.00	-	360,000.00
055100100117	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ABAK	-	360,000.00	360,000.00	-	360,000.00
055100100118	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URU	-	360,000.00	360,000.00	-	360,000.00
055100100119	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UKAI	-	360,000.00	360,000.00	-	360,000.00
055100100120	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORO	-	360,000.00	360,000.00	-	360,000.00

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055100100121	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESSI	-	360,000.00	360,000.00	-	360,000.00
055100100122	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKON	-	360,000.00	360,000.00	-	360,000.00
055100100123	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MKP	-	360,000.00	360,000.00	-	360,000.00
055100100124	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OBO	-	360,000.00	360,000.00	-	360,000.00
055100100125	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBIO	-	360,000.00	360,000.00	-	360,000.00
055100100126	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OKO	-	360,000.00	360,000.00	-	360,000.00
055100100127	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URU	-	360,000.00	360,000.00	-	360,000.00
055100100128	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ONN	-	360,000.00	360,000.00	-	360,000.00
055100100129	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBES	-	360,000.00	360,000.00	-	360,000.00
055100100130	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT	-	360,000.00	360,000.00	-	360,000.00
055100100131	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT	-	360,000.00	360,000.00	-	360,000.00
055100100132	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INI A	-	360,000.00	360,000.00	-	360,000.00
055100100133	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UDU	-	360,000.00	360,000.00	-	360,000.00
055100100134	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBEN	-	360,000.00	360,000.00	-	360,000.00
055100100135	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MBO	-	360,000.00	360,000.00	-	360,000.00
055100100136	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORU	-	360,000.00	360,000.00	-	360,000.00
055100100137	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETIM	-	360,000.00	360,000.00	-	360,000.00
055100100138	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKA A	-	360,000.00	360,000.00	-	360,000.00
055100100139	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESIT	-	360,000.00	360,000.00	-	360,000.00
055100100140	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EAST	-	360,000.00	360,000.00	-	360,000.00
056500000000	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES	453,944,530.00	159,290,000.00	613,234,530.00	1,440,000,000.00	2,053,234,530.00
056500100100	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES	453,944,530.00	159,290,000.00	613,234,530.00	1,440,000,000.00	2,053,234,530.00
056500100101	MINISTRY OF RURAL OFFICE OF THE HONOURABLE COMMISSIONER	9,678,270.00	124,450,000.00	134,128,270.00	1,440,000,000.00	1,574,128,270.00
056500100102	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PERMANEN	9,379,390.00	9,050,000.00	18,429,390.00	-	18,429,390.00
056500100103	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ADMIN. DI	73,943,940.00	1,700,000.00	75,643,940.00	-	75,643,940.00
056500100104	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ACCOUNT	17,006,300.00	1,300,000.00	18,306,300.00	-	18,306,300.00
056500100105	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PLANNING	8,604,530.00	1,200,000.00	9,804,530.00	-	9,804,530.00
056500100106	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ROAD DIR	-	1,250,000.00	1,250,000.00	-	1,250,000.00
056500100107	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ELECTRIC	44,528,960.00	1,550,000.00	46,078,960.00	-	46,078,960.00
056500100108	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - COMMUNI	136,253,560.00	1,550,000.00	137,803,560.00	-	137,803,560.00
056500100109	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PROGRAM	11,373,780.00	990,000.00	12,363,780.00	-	12,363,780.00
056500100110	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - COOPERA	143,175,800.00	1,370,000.00	144,545,800.00	-	144,545,800.00

Akwa Ibom State Government 2023 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
056500100111	OFFICE OF THE HEAD OF ABAK FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100112	OFFICE OF THE HEAD OF EKET FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100113	OFFICE OF THE HEAD OF IKOT ABASI FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100114	OFFICE OF THE HEAD OF EASTEN OBOLO FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100115	OFFICE OF THE HEAD OF IKONO FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100116	OFFICE OF THE HEAD OF IKOT EKPENE FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100117	OFFICE OF THE HEAD OF ESSIEN UDIM FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100118	OFFICE OF THE HEAD OF ORON FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100119	OFFICE OF THE HEAD OF NSIT ATAI FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100120	OFFICE OF THE HEAD OF URUAN FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100121	OFFICE OF THE HEAD OF ONNA FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100122	OFFICE OF THE HEAD OF NSIT UBIUM FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100123	OFFICE OF THE HEAD OF MKPAT ENIN FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100124	OFFICE OF THE HEAD OF IBENO FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100125	OFFICE OF THE HEAD OF INI FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100126	OFFICE OF THE HEAD OF ORUK ANAM FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100127	OFFICE OF THE HEAD OF MBO FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100128	OFFICE OF THE HEAD OF URUE OFFONG FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100129	OFFICE OF THE HEAD OF ETIM EKPO FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100130	OFFICE OF THE HEAD OF NSIT IBOM FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100131	OFFICE OF THE HEAD OF IBESIKPO FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100132	OFFICE OF THE HEAD OF IKA FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100133	OFFICE OF THE HEAD OF OBOT AKARA FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100134	OFFICE OF THE HEAD OF UKANAFUN FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100135	OFFICE OF THE HEAD OF IBIONO IBOM FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100136	OFFICE OF THE HEAD OF UDUNG UKO FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100137	OFFICE OF THE HEAD OF ESIT EKET FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100138	OFFICE OF THE HEAD OF OKOBO FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100140	OFFICE OF THE HEAD OF ITU FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100141	OFFICE OF THE HEAD OF UYO FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00
056500100142	OFFICE OF THE HEAD OF ETINAN FIELD OFFICE	-	480,000.00	480,000.00	-	480,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
	Total Revenue	605,881,041,050.00	648,765,588,990.00	180,058,235,265.80	660,000,000,000.00
01000000000	ADMINISTRATION SECTOR	28,657,234,090.00	28,857,234,090.00	146,157,342.07	27,647,770,000.00
01110000000	GOVERNMENT HOUSE	28,212,414,090.00	28,412,414,090.00	7,842,000.00	27,108,500,000.00
011100100100	GOVERNMENT HOUSE	28,158,164,090.00	28,358,164,090.00	-	27,047,000,000.00
011100100102	GOVERNMENT HOUSE - OFFICE OF THE PERMANENT SECRETARY	28,158,164,090.00	28,358,164,090.00	-	27,047,000,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	300,000.00	300,000.00	-	500,000.00
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL ADVISER	300,000.00	300,000.00	-	500,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	27,850,000.00	27,850,000.00	4,144,000.00	29,900,000.00
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	27,850,000.00	27,850,000.00	4,144,000.00	29,900,000.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	3,000,000.00	3,000,000.00	-	3,000,000.00
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPLIES DEPARTMENT	3,000,000.00	3,000,000.00	-	3,000,000.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	23,100,000.00	23,100,000.00	3,698,000.00	28,100,000.00
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	23,100,000.00	23,100,000.00	3,698,000.00	28,100,000.00
016100000000	OFFICE OF THE SSG	10,000,000.00	10,000,000.00	-	10,000,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	4,000,000.00	4,000,000.00	-	4,000,000.00
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Liaison Officer	4,000,000.00	4,000,000.00	-	4,000,000.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	6,000,000.00	6,000,000.00	-	6,000,000.00
016102100201	Akwa Ibom State Liaison Office - Office of the Liaison Officer	6,000,000.00	6,000,000.00	-	6,000,000.00
012300000000	MINISTRY OF INFORMATION AND STRATEGY	347,050,000.00	347,050,000.00	86,132,142.07	360,050,000.00
012300100100	MINISTRY OF INFORMATION AND STRATEGY	2,050,000.00	2,050,000.00	411,500.00	2,550,000.00
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSIONER	2,050,000.00	2,050,000.00	411,500.00	2,550,000.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	85,000,000.00	85,000,000.00	29,618,406.00	95,000,000.00
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - OFFICE OF THE DIRECTOR	85,000,000.00	85,000,000.00	29,618,406.00	95,000,000.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	98,000,000.00	98,000,000.00	31,690,416.07	100,000,000.00
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - OFFICE OF THE DIRECTOR	98,000,000.00	98,000,000.00	31,690,416.07	100,000,000.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	162,000,000.00	162,000,000.00	24,411,820.00	162,500,000.00
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL MANAGER	162,000,000.00	162,000,000.00	24,411,820.00	162,500,000.00
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	17,500,000.00	17,500,000.00	11,685,200.00	19,900,000.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	8,000,000.00	8,000,000.00	900,000.00	8,000,000.00
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	8,000,000.00	8,000,000.00	900,000.00	8,000,000.00
012500100200	GENERAL SERVICES OFFICE	4,100,000.00	4,100,000.00	4,028,000.00	3,100,000.00
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	4,100,000.00	4,100,000.00	4,028,000.00	3,100,000.00
012500100300	DEPARTMENT OF ESTABLISHMENT	5,400,000.00	5,400,000.00	6,757,200.00	8,800,000.00
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	3,800,000.00	3,800,000.00	6,487,200.00	7,200,000.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	1,600,000.00	1,600,000.00	270,000.00	1,600,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
01400000000	OFFICE OF STATE AUDITOR GENERAL	63,200,000.00	63,200,000.00	40,000,000.00	63,200,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	7,700,000.00	7,700,000.00	-	7,700,000.00
014000100101	AUDITOR GENERAL	7,700,000.00	7,700,000.00	-	7,700,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	55,500,000.00	55,500,000.00	40,000,000.00	55,500,000.00
014000200101	OFFICE OF THE AUDITOR GENERAL	55,500,000.00	55,500,000.00	40,000,000.00	55,500,000.00
014700000000	CIVIL SERVICE COMMISSION	3,020,000.00	3,020,000.00	498,000.00	3,020,000.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	3,020,000.00	3,020,000.00	498,000.00	3,020,000.00
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	3,020,000.00	3,020,000.00	498,000.00	3,020,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	3,000,000.00	3,000,000.00	-	3,000,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	2,000,000.00	2,000,000.00	-	2,000,000.00
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	2,000,000.00	2,000,000.00	-	2,000,000.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	1,000,000.00	1,000,000.00	-	1,000,000.00
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	1,000,000.00	1,000,000.00	-	1,000,000.00
014800000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)	1,050,000.00	1,050,000.00	-	80,100,000.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	1,050,000.00	1,050,000.00	-	80,100,000.00
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	1,050,000.00	1,050,000.00	-	80,100,000.00
020000000000	ECONOMIC SECTOR	575,123,196,960.00	617,807,744,900.00	178,441,264,748.96	630,045,002,400.00
021500000000	MINISTRY OF AGRICULTURE	51,400,000.00	51,400,000.00	2,467,500.00	51,400,000.00
021500100100	MINISTRY OF AGRICULTURE	39,900,000.00	39,900,000.00	2,391,500.00	39,900,000.00
021500100101	MINISTRY OF AGRICULTURE - OFFICE OF THE HON. COMMISSIONER	39,900,000.00	39,900,000.00	2,391,500.00	39,900,000.00
021501000100	AGRICULTURAL LOANS BOARD	11,500,000.00	11,500,000.00	76,000.00	11,500,000.00
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	11,500,000.00	11,500,000.00	76,000.00	11,500,000.00
022000000000	MINISTRY OF FINANCE	530,514,290,960.00	573,198,838,900.00	177,323,258,000.18	615,748,752,400.00
022000100100	MINISTRY OF FINANCE	234,068,920,960.00	241,753,468,900.00	52,469,313,121.52	162,303,382,400.00
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	234,068,920,960.00	241,753,468,900.00	52,469,313,121.52	162,303,382,400.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	10,000,000.00	10,000,000.00	-	10,000,000.00
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	10,000,000.00	10,000,000.00	-	10,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	260,435,370,000.00	295,435,370,000.00	112,471,783,283.71	413,435,370,000.00
022000700101	ACCOUNTANT GENERAL	260,435,370,000.00	295,435,370,000.00	112,471,783,283.71	413,435,370,000.00
022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE	36,000,000,000.00	36,000,000,000.00	12,382,161,594.95	40,000,000,000.00
022000703901	CHAIRMAN'S OFFICE	36,000,000,000.00	36,000,000,000.00	12,382,161,594.95	40,000,000,000.00
022200000000	MINISTRY OF TRADE AND INVESTMENT	209,600,000.00	209,600,000.00	39,217,300.00	219,600,000.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	77,600,000.00	77,600,000.00	33,485,050.00	77,600,000.00
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	77,600,000.00	77,600,000.00	33,485,050.00	77,600,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	102,000,000.00	102,000,000.00	5,732,250.00	112,000,000.00

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Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	102,000,000.00	102,000,000.00	5,732,250.00	112,000,000.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	30,000,000.00	30,000,000.00	-	30,000,000.00
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	30,000,000.00	30,000,000.00	-	30,000,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	5,800,000.00	5,800,000.00	-	20,500,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	5,800,000.00	5,800,000.00	-	20,500,000.00
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE COMMISSIONER	5,800,000.00	5,800,000.00	-	20,500,000.00
022900000000	MINISTRY OF TRANSPORT	722,456,000.00	732,456,000.00	566,830,309.02	814,700,000.00
022900100100	MINISTRY OF TRANSPORT	280,600,000.00	290,600,000.00	163,525,334.02	280,600,000.00
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	280,600,000.00	290,600,000.00	163,525,334.02	280,600,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	437,356,000.00	437,356,000.00	401,641,975.00	529,600,000.00
022900200101	OFFICE OF THE MANAGING DIRECTORATE	437,356,000.00	437,356,000.00	401,641,975.00	529,600,000.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	4,500,000.00	4,500,000.00	1,663,000.00	4,500,000.00
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	4,500,000.00	4,500,000.00	1,663,000.00	4,500,000.00
023400000000	MINISTRY OF WORKS AND FIRE SERVICE	15,221,150,000.00	15,221,150,000.00	1,611,000.00	5,221,550,000.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	15,221,150,000.00	15,221,150,000.00	1,611,000.00	5,221,550,000.00
023400100101	OFFICE OF THE HONOURABLE COMMISSIONER	15,221,150,000.00	15,221,150,000.00	1,611,000.00	5,221,550,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	75,300,000.00	75,300,000.00	768,000.00	75,300,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	64,000,000.00	64,000,000.00	-	64,000,000.00
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISSION	64,000,000.00	64,000,000.00	-	64,000,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	7,100,000.00	7,100,000.00	768,000.00	7,100,000.00
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAGER	7,100,000.00	7,100,000.00	768,000.00	7,100,000.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	4,200,000.00	4,200,000.00	-	4,200,000.00
023600600101	OFFICE OF EXECUTIVE DIRECTOR	4,200,000.00	4,200,000.00	-	4,200,000.00
025300000000	MINISTRY OF HOUSING	230,000,000.00	220,000,000.00	340,000.00	130,000,000.00
025300100100	MINISTRY OF HOUSING	230,000,000.00	220,000,000.00	340,000.00	130,000,000.00
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSION	230,000,000.00	220,000,000.00	340,000.00	130,000,000.00
023300000000	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	25,539,700,000.00	25,539,700,000.00	242,488,768.76	5,185,000,000.00
023300100100	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	25,019,700,000.00	25,019,700,000.00	238,760,439.46	5,025,000,000.00
023300100101	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE HONOURABLE COM	25,019,700,000.00	25,019,700,000.00	238,760,439.46	5,025,000,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT AG	520,000,000.00	520,000,000.00	3,728,329.30	160,000,000.00
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	520,000,000.00	520,000,000.00	3,728,329.30	160,000,000.00
026000000000	MINISTRY OF LANDS AND WATER RESOURCES	2,153,500,000.00	2,153,500,000.00	264,283,871.00	2,178,200,000.00
026000100100	MINISTRY OF LANDS AND WATER RESOURCES	1,350,200,000.00	1,350,200,000.00	121,093,281.00	1,353,500,000.00
026000100101	OFFICE OF THE HONOURABLE COMMISSION	1,350,200,000.00	1,350,200,000.00	121,093,281.00	1,353,500,000.00
026000100300	AKWA IBOM STATE WATER COMPANY LIMITED	278,800,000.00	278,800,000.00	127,367,960.00	300,200,000.00

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Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
026000100302	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL MANAGER	278,800,000.00	278,800,000.00	127,367,960.00	300,200,000.00
026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-	2,500,000.00	2,500,000.00	-	2,500,000.00
026000100401	OFFICE OF THE GENERAL MANAGER	2,500,000.00	2,500,000.00	-	2,500,000.00
026000300200	OFFICE OF THE STATE SURVEYOR GENERAL-	522,000,000.00	522,000,000.00	15,822,630.00	522,000,000.00
026000300201	OFFICE OF THE STATE SURVEYOR GENERAL	522,000,000.00	522,000,000.00	15,822,630.00	522,000,000.00
023800000000	MINISTRY OF ECONOMIC DEVELOPMENT	400,000,000.00	400,000,000.00	-	400,000,000.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	400,000,000.00	400,000,000.00	-	400,000,000.00
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSION	400,000,000.00	400,000,000.00	-	400,000,000.00
030000000000	LAW AND JUSTICE	104,300,000.00	104,300,000.00	14,206,119.00	170,300,000.00
031800000000	STATE JUDICIARY	101,600,000.00	101,600,000.00	14,206,119.00	112,800,000.00
031800100100	AKWA IBOM STATE JUDICIARY	99,700,000.00	99,700,000.00	12,706,119.00	110,700,000.00
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	99,700,000.00	99,700,000.00	12,706,119.00	110,700,000.00
031801100100	JUDICIAL SERVICE COMMISSION	1,900,000.00	1,900,000.00	1,500,000.00	2,100,000.00
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONERS	1,900,000.00	1,900,000.00	1,500,000.00	2,100,000.00
032600000000	MINISTRY OF JUSTICE	2,700,000.00	2,700,000.00	-	57,500,000.00
032600100100	MINISTRY OF JUSTICE	700,000.00	700,000.00	-	55,500,000.00
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE COMMISSION	700,000.00	700,000.00	-	5,500,000.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SECRETARY	-	-	-	50,000,000.00
032600200100	LAW REFORM COMMISSION	2,000,000.00	2,000,000.00	-	2,000,000.00
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	2,000,000.00	2,000,000.00	-	2,000,000.00
040000000000	REGIONAL SECTOR	158,700,000.00	158,700,000.00	43,805,709.40	166,800,000.00
043700000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	158,700,000.00	158,700,000.00	43,805,709.40	166,800,000.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-	158,700,000.00	158,700,000.00	43,805,709.40	166,800,000.00
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	158,700,000.00	158,700,000.00	43,805,709.40	166,800,000.00
050000000000	SOCIAL SECTOR	1,837,610,000.00	1,837,610,000.00	1,412,801,346.37	1,970,127,600.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	2,900,000.00	2,900,000.00	2,530,000.00	2,600,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-	2,900,000.00	2,900,000.00	2,530,000.00	2,600,000.00
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMISSIONER	2,900,000.00	2,900,000.00	2,530,000.00	2,600,000.00
051700000000	MINISTRY OF EDUCATION	1,505,560,000.00	1,505,560,000.00	868,661,445.00	1,602,657,600.00
051700100100	MINISTRY OF EDUCATION-	110,400,000.00	110,400,000.00	22,967,100.00	112,900,000.00
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	110,400,000.00	110,400,000.00	22,967,100.00	112,900,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION -	180,000,000.00	180,000,000.00	22,568,530.00	180,000,000.00
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	180,000,000.00	180,000,000.00	22,568,530.00	180,000,000.00
051702600100	STATE SECONDARY EDUCATION BOARD -	5,050,000.00	5,050,000.00	-	5,050,000.00
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	5,050,000.00	5,050,000.00	-	5,050,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
051702100100	AKWA IBOM STATE UNIVERSITY	586,690,000.00	586,690,000.00	414,928,160.00	644,287,600.00
051702100102	OFFICE OF THE VICE CHANCELLOR	586,690,000.00	586,690,000.00	414,928,160.00	644,287,600.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	98,600,000.00	98,600,000.00	55,815,895.00	98,600,000.00
051706600101	PROVOST OFFICE	98,600,000.00	98,600,000.00	55,815,895.00	98,600,000.00
051701800100	AKWA IBOM STATE POLYTECHNIC	483,000,000.00	483,000,000.00	352,251,760.00	520,000,000.00
051701800102	OFFICE OF THE REGISTRAR	483,000,000.00	483,000,000.00	352,251,760.00	520,000,000.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	800,000.00	800,000.00	-	800,000.00
051700800101	OFFICE OF DIRECTOR	800,000.00	800,000.00	-	800,000.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION-	570,000.00	570,000.00	130,000.00	570,000.00
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOR	570,000.00	570,000.00	130,000.00	570,000.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-	40,000,000.00	40,000,000.00	-	40,000,000.00
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	40,000,000.00	40,000,000.00	-	40,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	450,000.00	450,000.00	-	450,000.00
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	450,000.00	450,000.00	-	450,000.00
052100000000	MINISTRY OF HEALTH	302,000,000.00	302,000,000.00	535,562,470.00	330,000,000.00
052100100100	MINISTRY OF HEALTH-	169,000,000.00	169,000,000.00	446,734,870.00	169,000,000.00
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	169,000,000.00	169,000,000.00	446,734,870.00	169,000,000.00
052110200100	HOSPITALS MANAGEMENT BOARD -	133,000,000.00	133,000,000.00	88,827,600.00	161,000,000.00
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	133,000,000.00	133,000,000.00	88,827,600.00	161,000,000.00
053900000000	MINISTRY OF YOUTH AND SPORTS	7,000,000.00	7,000,000.00	110,000.00	12,000,000.00
053900100100	MINISTRY OF YOUTH AND SPORTS-	7,000,000.00	7,000,000.00	110,000.00	12,000,000.00
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	7,000,000.00	7,000,000.00	110,000.00	12,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	5,080,000.00	5,080,000.00	173,000.00	6,800,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-	5,080,000.00	5,080,000.00	173,000.00	6,800,000.00
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF THE HONOUR	5,080,000.00	5,080,000.00	173,000.00	6,800,000.00
056500000000	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES	15,070,000.00	15,070,000.00	5,764,431.37	16,070,000.00
056500100100	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES	15,070,000.00	15,070,000.00	5,764,431.37	16,070,000.00
056500100101	MINISTRY OF RURAL OFFICE OF THE HONOURABLE COMMISSIONER	15,070,000.00	15,070,000.00	5,764,431.37	16,070,000.00

Akwa Ibom State Government 2023 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
	<i>Total Recurrent Revenue</i>	<i>303,853,956,000.00</i>	<i>338,853,956,000.00</i>	<i>127,352,506,704.82</i>	<i>460,849,617,600.00</i>
010000000000	ADMINISTRATION SECTOR	499,070,000.00	499,070,000.00	146,157,342.07	600,770,000.00
011100000000	GOVERNMENT HOUSE	54,250,000.00	54,250,000.00	7,842,000.00	61,500,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	300,000.00	300,000.00	-	500,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL ADVISER	300,000.00	300,000.00	-	500,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	27,850,000.00	27,850,000.00	4,144,000.00	29,900,000.00
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	27,850,000.00	27,850,000.00	4,144,000.00	29,900,000.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	3,000,000.00	3,000,000.00	-	3,000,000.00
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPLIES DEPARTMENT	3,000,000.00	3,000,000.00	-	3,000,000.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	23,100,000.00	23,100,000.00	3,698,000.00	28,100,000.00
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	23,100,000.00	23,100,000.00	3,698,000.00	28,100,000.00
016100000000	OFFICE OF THE SSG	10,000,000.00	10,000,000.00	-	10,000,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	4,000,000.00	4,000,000.00	-	4,000,000.00
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Liaison Officer	4,000,000.00	4,000,000.00	-	4,000,000.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	6,000,000.00	6,000,000.00	-	6,000,000.00
016102100201	Akwa Ibom State Liaison Office - Office of the Liaison Officer	6,000,000.00	6,000,000.00	-	6,000,000.00
012300000000	MINISTRY OF INFORMATION AND STRATEGY	347,050,000.00	347,050,000.00	86,132,142.07	360,050,000.00
012300100100	MINISTRY OF INFORMATION AND STRATEGY	2,050,000.00	2,050,000.00	411,500.00	2,550,000.00
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSIONER	2,050,000.00	2,050,000.00	411,500.00	2,550,000.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	85,000,000.00	85,000,000.00	29,618,406.00	95,000,000.00
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - OFFICE OF THE DIRECTOR	85,000,000.00	85,000,000.00	29,618,406.00	95,000,000.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	98,000,000.00	98,000,000.00	31,690,416.07	100,000,000.00
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - OFFICE OF THE DIRECTOR	98,000,000.00	98,000,000.00	31,690,416.07	100,000,000.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	162,000,000.00	162,000,000.00	24,411,820.00	162,500,000.00
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL MANAGER	162,000,000.00	162,000,000.00	24,411,820.00	162,500,000.00
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	17,500,000.00	17,500,000.00	11,685,200.00	19,900,000.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	8,000,000.00	8,000,000.00	900,000.00	8,000,000.00
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	8,000,000.00	8,000,000.00	900,000.00	8,000,000.00
012500100200	GENERAL SERVICES OFFICE	4,100,000.00	4,100,000.00	4,028,000.00	3,100,000.00
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	4,100,000.00	4,100,000.00	4,028,000.00	3,100,000.00
012500100300	DEPARTMENT OF ESTABLISHMENT	5,400,000.00	5,400,000.00	6,757,200.00	8,800,000.00
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	3,800,000.00	3,800,000.00	6,487,200.00	7,200,000.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	1,600,000.00	1,600,000.00	270,000.00	1,600,000.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	63,200,000.00	63,200,000.00	40,000,000.00	63,200,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	7,700,000.00	7,700,000.00	-	7,700,000.00
014000100101	AUDITOR GENERAL	7,700,000.00	7,700,000.00	-	7,700,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	55,500,000.00	55,500,000.00	40,000,000.00	55,500,000.00
014000200101	OFFICE OF THE AUDITOR GENERAL	55,500,000.00	55,500,000.00	40,000,000.00	55,500,000.00
014700000000	CIVIL SERVICE COMMISSION	3,020,000.00	3,020,000.00	498,000.00	3,020,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	3,020,000.00	3,020,000.00	498,000.00	3,020,000.00
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	3,020,000.00	3,020,000.00	498,000.00	3,020,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	3,000,000.00	3,000,000.00	-	3,000,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	2,000,000.00	2,000,000.00	-	2,000,000.00
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	2,000,000.00	2,000,000.00	-	2,000,000.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	1,000,000.00	1,000,000.00	-	1,000,000.00
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	1,000,000.00	1,000,000.00	-	1,000,000.00
014800000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)	1,050,000.00	1,050,000.00	-	80,100,000.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	1,050,000.00	1,050,000.00	-	80,100,000.00
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	1,050,000.00	1,050,000.00	-	80,100,000.00
020000000000	ECONOMIC SECTOR	301,254,276,000.00	336,254,276,000.00	125,735,536,187.98	457,941,620,000.00
021500000000	MINISTRY OF AGRICULTURE	51,400,000.00	51,400,000.00	2,467,500.00	51,400,000.00
021500100100	MINISTRY OF AGRICULTURE	39,900,000.00	39,900,000.00	2,391,500.00	39,900,000.00
021500100101	MINISTRY OF AGRICULTURE - OFFICE OF THE HON. COMMISSIONER	39,900,000.00	39,900,000.00	2,391,500.00	39,900,000.00
021501000100	AGRICULTURAL LOANS BOARD	11,500,000.00	11,500,000.00	76,000.00	11,500,000.00
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	11,500,000.00	11,500,000.00	76,000.00	11,500,000.00
022000000000	MINISTRY OF FINANCE	296,645,370,000.00	331,645,370,000.00	124,853,944,878.66	453,645,370,000.00
022000100100	MINISTRY OF FINANCE	200,000,000.00	200,000,000.00	-	200,000,000.00
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	200,000,000.00	200,000,000.00	-	200,000,000.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	10,000,000.00	10,000,000.00	-	10,000,000.00
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	10,000,000.00	10,000,000.00	-	10,000,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	260,435,370,000.00	295,435,370,000.00	112,471,783,283.71	413,435,370,000.00
022000700101	ACCOUNTANT GENERAL	260,435,370,000.00	295,435,370,000.00	112,471,783,283.71	413,435,370,000.00
022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE	36,000,000,000.00	36,000,000,000.00	12,382,161,594.95	40,000,000,000.00
022000703901	CHAIRMAN'S OFFICE	36,000,000,000.00	36,000,000,000.00	12,382,161,594.95	40,000,000,000.00
022200000000	MINISTRY OF TRADE AND INVESTMENT	209,600,000.00	209,600,000.00	39,217,300.00	219,600,000.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	77,600,000.00	77,600,000.00	33,485,050.00	77,600,000.00
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	77,600,000.00	77,600,000.00	33,485,050.00	77,600,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	102,000,000.00	102,000,000.00	5,732,250.00	112,000,000.00
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	102,000,000.00	102,000,000.00	5,732,250.00	112,000,000.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	30,000,000.00	30,000,000.00	-	30,000,000.00
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	30,000,000.00	30,000,000.00	-	30,000,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	5,800,000.00	5,800,000.00	-	20,500,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	5,800,000.00	5,800,000.00	-	20,500,000.00
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE COMMISSIONER	5,800,000.00	5,800,000.00	-	20,500,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
02290000000	MINISTRY OF TRANSPORT	722,456,000.00	732,456,000.00	566,830,309.02	814,700,000.00
022900100100	MINISTRY OF TRANSPORT	280,600,000.00	290,600,000.00	163,525,334.02	280,600,000.00
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	280,600,000.00	290,600,000.00	163,525,334.02	280,600,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	437,356,000.00	437,356,000.00	401,641,975.00	529,600,000.00
022900200101	OFFICE OF THE MANAGING DIRECTORATE	437,356,000.00	437,356,000.00	401,641,975.00	529,600,000.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	4,500,000.00	4,500,000.00	1,663,000.00	4,500,000.00
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	4,500,000.00	4,500,000.00	1,663,000.00	4,500,000.00
023400000000	MINISTRY OF WORKS AND FIRE SERVICE	221,150,000.00	221,150,000.00	1,611,000.00	221,550,000.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	221,150,000.00	221,150,000.00	1,611,000.00	221,550,000.00
023400100101	OFFICE OF THE HONOURABLE COMMISSIONER	221,150,000.00	221,150,000.00	1,611,000.00	221,550,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	75,300,000.00	75,300,000.00	768,000.00	75,300,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	64,000,000.00	64,000,000.00	-	64,000,000.00
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISSION	64,000,000.00	64,000,000.00	-	64,000,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	7,100,000.00	7,100,000.00	768,000.00	7,100,000.00
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAGER	7,100,000.00	7,100,000.00	768,000.00	7,100,000.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	4,200,000.00	4,200,000.00	-	4,200,000.00
023600600101	OFFICE OF EXECUTIVE DIRECTOR	4,200,000.00	4,200,000.00	-	4,200,000.00
025300000000	MINISTRY OF HOUSING	230,000,000.00	220,000,000.00	340,000.00	130,000,000.00
025300100100	MINISTRY OF HOUSING	230,000,000.00	220,000,000.00	340,000.00	130,000,000.00
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSION	230,000,000.00	220,000,000.00	340,000.00	130,000,000.00
023300000000	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	539,700,000.00	539,700,000.00	6,073,329.30	185,000,000.00
023300100100	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	19,700,000.00	19,700,000.00	2,345,000.00	25,000,000.00
023300100101	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE HONOURABLE COM	19,700,000.00	19,700,000.00	2,345,000.00	25,000,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMENT AG	520,000,000.00	520,000,000.00	3,728,329.30	160,000,000.00
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	520,000,000.00	520,000,000.00	3,728,329.30	160,000,000.00
026000000000	MINISTRY OF LANDS AND WATER RESOURCES	2,153,500,000.00	2,153,500,000.00	264,283,871.00	2,178,200,000.00
026000100100	MINISTRY OF LANDS AND WATER RESOURCES	1,350,200,000.00	1,350,200,000.00	121,093,281.00	1,353,500,000.00
026000100101	OFFICE OF THE HONOURABLE COMMISSION	1,350,200,000.00	1,350,200,000.00	121,093,281.00	1,353,500,000.00
026000100300	AKWA IBOM STATE WATER COMPANY LIMITED	278,800,000.00	278,800,000.00	127,367,960.00	300,200,000.00
026000100302	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL MANAGER	278,800,000.00	278,800,000.00	127,367,960.00	300,200,000.00
026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-	2,500,000.00	2,500,000.00	-	2,500,000.00
026000100401	OFFICE OF THE GENERAL MANAGER	2,500,000.00	2,500,000.00	-	2,500,000.00
026000300200	OFFICE OF THE STATE SURVEYOR GENERAL-	522,000,000.00	522,000,000.00	15,822,630.00	522,000,000.00
026000300201	OFFICE OF THE STATE SURVEYOR GENERAL	522,000,000.00	522,000,000.00	15,822,630.00	522,000,000.00
023800000000	MINISTRY OF ECONOMIC DEVELOPMENT	400,000,000.00	400,000,000.00	-	400,000,000.00

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Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	400,000,000.00	400,000,000.00	-	400,000,000.00
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSION	400,000,000.00	400,000,000.00	-	400,000,000.00
030000000000	LAW AND JUSTICE	104,300,000.00	104,300,000.00	14,206,119.00	170,300,000.00
031800000000	STATE JUDICIARY	101,600,000.00	101,600,000.00	14,206,119.00	112,800,000.00
031800100100	AKWA IBOM STATE JUDICIARY	99,700,000.00	99,700,000.00	12,706,119.00	110,700,000.00
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	99,700,000.00	99,700,000.00	12,706,119.00	110,700,000.00
031801100100	JUDICIAL SERVICE COMMISSION	1,900,000.00	1,900,000.00	1,500,000.00	2,100,000.00
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONERS	1,900,000.00	1,900,000.00	1,500,000.00	2,100,000.00
032600000000	MINISTRY OF JUSTICE	2,700,000.00	2,700,000.00	-	57,500,000.00
032600100100	MINISTRY OF JUSTICE	700,000.00	700,000.00	-	55,500,000.00
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE COMMISSION	700,000.00	700,000.00	-	5,500,000.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SECRETARY	-	-	-	50,000,000.00
032600200100	LAW REFORM COMMISSION	2,000,000.00	2,000,000.00	-	2,000,000.00
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	2,000,000.00	2,000,000.00	-	2,000,000.00
040000000000	REGIONAL SECTOR	158,700,000.00	158,700,000.00	43,805,709.40	166,800,000.00
043700000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	158,700,000.00	158,700,000.00	43,805,709.40	166,800,000.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-	158,700,000.00	158,700,000.00	43,805,709.40	166,800,000.00
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	158,700,000.00	158,700,000.00	43,805,709.40	166,800,000.00
050000000000	SOCIAL SECTOR	1,837,610,000.00	1,837,610,000.00	1,412,801,346.37	1,970,127,600.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	2,900,000.00	2,900,000.00	2,530,000.00	2,600,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-	2,900,000.00	2,900,000.00	2,530,000.00	2,600,000.00
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMISSIONER	2,900,000.00	2,900,000.00	2,530,000.00	2,600,000.00
051700000000	MINISTRY OF EDUCATION	1,505,560,000.00	1,505,560,000.00	868,661,445.00	1,602,657,600.00
051700100100	MINISTRY OF EDUCATION-	110,400,000.00	110,400,000.00	22,967,100.00	112,900,000.00
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	110,400,000.00	110,400,000.00	22,967,100.00	112,900,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION -	180,000,000.00	180,000,000.00	22,568,530.00	180,000,000.00
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	180,000,000.00	180,000,000.00	22,568,530.00	180,000,000.00
051702600100	STATE SECONDARY EDUCATION BOARD -	5,050,000.00	5,050,000.00	-	5,050,000.00
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	5,050,000.00	5,050,000.00	-	5,050,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	586,690,000.00	586,690,000.00	414,928,160.00	644,287,600.00
051702100102	OFFICE OF THE VICE CHANCELLOR	586,690,000.00	586,690,000.00	414,928,160.00	644,287,600.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	98,600,000.00	98,600,000.00	55,815,895.00	98,600,000.00
051706600101	PROVOST OFFICE	98,600,000.00	98,600,000.00	55,815,895.00	98,600,000.00
051701800100	AKWA IBOM STATE POLYTECHNIC	483,000,000.00	483,000,000.00	352,251,760.00	520,000,000.00
051701800102	OFFICE OF THE REGISTRAR	483,000,000.00	483,000,000.00	352,251,760.00	520,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
051700800100	AKWA IBOM STATE LIBRARY BOARD	800,000.00	800,000.00	-	800,000.00
051700800101	OFFICE OF DIRECTOR	800,000.00	800,000.00	-	800,000.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION-	570,000.00	570,000.00	130,000.00	570,000.00
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOR	570,000.00	570,000.00	130,000.00	570,000.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-	40,000,000.00	40,000,000.00	-	40,000,000.00
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	40,000,000.00	40,000,000.00	-	40,000,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	450,000.00	450,000.00	-	450,000.00
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	450,000.00	450,000.00	-	450,000.00
052100000000	MINISTRY OF HEALTH	302,000,000.00	302,000,000.00	535,562,470.00	330,000,000.00
052100100100	MINISTRY OF HEALTH-	169,000,000.00	169,000,000.00	446,734,870.00	169,000,000.00
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	169,000,000.00	169,000,000.00	446,734,870.00	169,000,000.00
052110200100	HOSPITALS MANAGEMENT BOARD -	133,000,000.00	133,000,000.00	88,827,600.00	161,000,000.00
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	133,000,000.00	133,000,000.00	88,827,600.00	161,000,000.00
053900000000	MINISTRY OF YOUTH AND SPORTS	7,000,000.00	7,000,000.00	110,000.00	12,000,000.00
053900100100	MINISTRY OF YOUTH AND SPORTS-	7,000,000.00	7,000,000.00	110,000.00	12,000,000.00
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	7,000,000.00	7,000,000.00	110,000.00	12,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	5,080,000.00	5,080,000.00	173,000.00	6,800,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-	5,080,000.00	5,080,000.00	173,000.00	6,800,000.00
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF THE HONOUR	5,080,000.00	5,080,000.00	173,000.00	6,800,000.00
056500000000	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES	15,070,000.00	15,070,000.00	5,764,431.37	16,070,000.00
056500100100	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES	15,070,000.00	15,070,000.00	5,764,431.37	16,070,000.00
056500100101	MINISTRY OF RURAL OFFICE OF THE HONOURABLE COMMISSIONER	15,070,000.00	15,070,000.00	5,764,431.37	16,070,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
	<i>Total Capital Receipts</i>	<i>302,027,085,050.00</i>	<i>309,911,632,990.00</i>	<i>52,705,728,560.98</i>	<i>199,150,382,400.00</i>
010000000000	ADMINISTRATION SECTOR	28,158,164,090.00	28,358,164,090.00	-	27,047,000,000.00
011100000000	GOVERNMENT HOUSE	28,158,164,090.00	28,358,164,090.00	-	27,047,000,000.00
011100100100	GOVERNMENT HOUSE	28,158,164,090.00	28,358,164,090.00	-	27,047,000,000.00
011100100102	GOVERNMENT HOUSE - OFFICE OF THE PERMANENT SECRETARY	28,158,164,090.00	28,358,164,090.00	-	27,047,000,000.00
020000000000	ECONOMIC SECTOR	273,868,920,960.00	281,553,468,900.00	52,705,728,560.98	172,103,382,400.00
022000000000	MINISTRY OF FINANCE	233,868,920,960.00	241,553,468,900.00	52,469,313,121.52	162,103,382,400.00
022000100100	MINISTRY OF FINANCE	233,868,920,960.00	241,553,468,900.00	52,469,313,121.52	162,103,382,400.00
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	233,868,920,960.00	241,553,468,900.00	52,469,313,121.52	162,103,382,400.00
023400000000	MINISTRY OF WORKS AND FIRE SERVICE	15,000,000,000.00	15,000,000,000.00	-	5,000,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	15,000,000,000.00	15,000,000,000.00	-	5,000,000,000.00
023400100101	OFFICE OF THE HONOURABLE COMMISSIONER	15,000,000,000.00	15,000,000,000.00	-	5,000,000,000.00
023300000000	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	25,000,000,000.00	25,000,000,000.00	236,415,439.46	5,000,000,000.00
023300100100	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	25,000,000,000.00	25,000,000,000.00	236,415,439.46	5,000,000,000.00
023300100101	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE HONOURABLE COM	25,000,000,000.00	25,000,000,000.00	236,415,439.46	5,000,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Revenue by Economic Classification

Code	Economic	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
1	REVENUE	605,881,041,050.00	648,765,588,990.00	180,058,235,265.80	660,000,000,000.00
11	GOVERNMENT SHARE OF FAAC	260,000,000,000.00	295,000,000,000.00	112,436,234,817.81	413,000,000,000.00
1101	GOVERNMENT SHARE OF FAAC	260,000,000,000.00	295,000,000,000.00	112,436,234,817.81	413,000,000,000.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUES	195,000,000,000.00	230,000,000,000.00	89,596,177,481.29	321,000,000,000.00
11010101	Statutory Allocation	50,000,000,000.00	50,000,000,000.00	15,948,494,529.27	51,000,000,000.00
11010104	13% Derivation Revenue	145,000,000,000.00	180,000,000,000.00	73,647,682,952.02	200,000,000,000.00
11010105	13% Derivation Revenue Arrears	-	-	-	70,000,000,000.00
110102	STATE GOVERNMENT SHARE OF VAT	25,000,000,000.00	25,000,000,000.00	13,312,118,885.53	30,000,000,000.00
11010201	Share of VAT	25,000,000,000.00	25,000,000,000.00	13,312,118,885.53	30,000,000,000.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUES	40,000,000,000.00	40,000,000,000.00	9,527,938,450.99	62,000,000,000.00
11010303	Excess Crude	40,000,000,000.00	40,000,000,000.00	9,527,938,450.99	10,000,000,000.00
11010305	Augmentation/Exchange Gains and other Refunds	-	-	-	40,000,000,000.00
11010306	Electronic Money Transfer	-	-	-	12,000,000,000.00
12	INDEPENDENT REVENUE	43,853,956,000.00	43,853,956,000.00	14,916,271,887.01	47,849,617,600.00
1201	TAX REVENUE	34,668,200,000.00	34,668,200,000.00	11,856,640,446.90	38,509,700,000.00
120101	PERSONAL TAXES	31,290,000,000.00	31,290,000,000.00	11,223,286,301.42	35,551,500,000.00
12010105	Pay As You Earn (PAYE)	17,500,000,000.00	17,500,000,000.00	11,012,161,539.46	24,600,000,000.00
12010106	Direct Assessment	4,790,000,000.00	4,790,000,000.00	144,737,745.70	4,020,000,000.00
12010107	Personal Tax Arrears	9,000,000,000.00	9,000,000,000.00	66,387,016.26	6,931,500,000.00
120103	OTHER TAXES	3,378,200,000.00	3,378,200,000.00	633,354,145.48	2,958,200,000.00
12010301	Stamp Duties	390,000,000.00	390,000,000.00	57,221,849.11	390,000,000.00
12010302	Pools Betting Tax - Agents	-	-	-	100,000,000.00
12010304	Produce Sales Tax	4,200,000.00	4,200,000.00	2,712,000.00	4,200,000.00
12010305	Road Tax	100,000,000.00	100,000,000.00	80,000,000.00	100,000,000.00
12010306	Property Tax (Urban Devt Tax)	200,000,000.00	200,000,000.00	160,000.00	100,000,000.00
12010307	Livestock Sales Tax	14,000,000.00	14,000,000.00	1,031,300.00	14,000,000.00
12010308	Property Tax	20,000,000.00	20,000,000.00	-	-

Akwa Ibom State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
12010310	Withholding Tax (State)	2,650,000,000.00	2,650,000,000.00	492,228,996.37	2,250,000,000.00
1202	NON-TAX REVENUE	9,185,756,000.00	9,185,756,000.00	3,059,631,440.11	9,339,917,600.00
120201	LICENCES - GENERAL	907,560,000.00	907,560,000.00	114,816,923.58	920,200,000.00
12020121	Veterinary Permits	3,500,000.00	3,500,000.00	364,000.00	3,500,000.00
12020122	Pools Betting Licence: Issues	6,000,000.00	6,000,000.00	665,000.00	150,000,000.00
12020123	Pools Betting Licence: Renewal	18,000,000.00	18,000,000.00	9,515,000.00	250,000,000.00
12020124	Motor Vehicles Licenses: Renew	360,360,000.00	360,360,000.00	65,000,742.00	300,000,000.00
12020125	Drivers Licenses Renewals	24,000,000.00	24,000,000.00	10,787,779.43	25,000,000.00
12020127	Drivers Licenses Issues	27,500,000.00	27,500,000.00	25,908,402.15	60,000,000.00
12020129	Dealers License	4,000,000.00	4,000,000.00	55,000.00	1,500,000.00
12020133	Patent Medicine Proprietary Ve	1,200,000.00	1,200,000.00	-	1,200,000.00
12020134	Forestry General License	120,000,000.00	120,000,000.00	2,100,000.00	122,000,000.00
12020136	Renewal of Licence of Register	341,000,000.00	341,000,000.00	421,000.00	5,000,000.00
12020138	Drilling Permit	2,000,000.00	2,000,000.00	-	2,000,000.00
120203	ROYALTIES	3,000,000.00	3,000,000.00	2,250,630.00	3,000,000.00
12020314	Royalties on Plan and Map Film	3,000,000.00	3,000,000.00	2,250,630.00	3,000,000.00
120204	FEES - GENERAL	5,437,620,000.00	5,447,620,000.00	2,495,993,051.27	5,430,617,600.00
12020401	Court/Tribunal Fees	42,500,000.00	42,500,000.00	3,816,605.00	43,500,000.00
12020417	Registration of Environmental	22,000,000.00	22,000,000.00	50,000.00	22,000,000.00
12020427	Fees Tenders	93,100,000.00	93,100,000.00	115,586,830.00	114,100,000.00
12020428	Fire Safety Certificate to Pet	5,000,000.00	5,000,000.00	-	5,000,000.00
12020431	Pollution Mgt and Effluence di	3,600,000.00	3,600,000.00	2,947,500.00	3,600,000.00
12020433	Co-operative Societies Registr	7,000,000.00	7,000,000.00	2,445,000.00	7,000,000.00
12020436	Laboratory Fees	101,965,000.00	93,615,000.00	406,297,725.00	119,965,000.00
12020437	Deeds Preparation Approval	10,000.00	10,000.00	-	10,000.00
12020440	Consultancy	265,865,000.00	265,865,000.00	71,805,311.37	270,865,000.00
12020441	Laboratory Fees for Public Hea	8,300,000.00	8,300,000.00	394,960.00	8,300,000.00
12020442	Co-operative Societies Renewal	550,000.00	550,000.00	-	550,000.00
12020444	Burial Fees	3,000,000.00	3,000,000.00	300,000.00	3,000,000.00
12020445	Change of Purpose Fees	4,050,000.00	4,050,000.00	2,568,000.00	4,050,000.00
12020446	Tractor Hiring Service	2,000,000.00	2,000,000.00	89,000.00	2,000,000.00
12020447	User Fees	1,629,675,000.00	1,639,675,000.00	582,417,959.03	1,395,372,500.00
12020448	Development Fees	537,120,000.00	497,120,000.00	227,817,206.00	541,020,000.00
12020449	Renewal of Produce Stores	3,000,000.00	3,000,000.00	25,000.00	3,000,000.00
12020450	Produce Inspection Fees	7,050,000.00	7,050,000.00	2,912,840.00	7,050,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
12020451	Forestry Fees	1,559,000.00	1,559,000.00	594,860.00	1,559,000.00
12020452	Entrance Examination Fees for	122,283,000.00	122,283,000.00	49,379,286.00	110,496,400.00
12020453	Application Fees for Letter of	46,220,000.00	46,220,000.00	15,311,834.00	46,220,000.00
12020454	Access Gate Charges	61,200,000.00	61,200,000.00	26,622,920.00	69,800,000.00
12020455	Search Fees for the Lost of Se	7,340,000.00	7,340,000.00	12,985,050.00	8,580,000.00
12020456	Revalidation of Youth Associat	45,000,000.00	45,000,000.00	13,674,000.00	45,500,000.00
12020457	Renewal Fees for Private Educa	146,500,000.00	146,500,000.00	40,455,500.00	160,500,000.00
12020458	Renewal Fees Ambulances	19,640,000.00	70,440,000.00	7,570,000.00	19,600,000.00
12020459	Renewal fees for Mortuary Clin	26,000,000.00	26,000,000.00	13,666,150.00	33,000,000.00
12020460	REGISTRATION FEES	364,250,000.00	364,200,000.00	212,094,703.00	318,090,000.00
12020461	Registration of Driving School	30,000,000.00	30,000,000.00	3,461,209.40	27,000,000.00
12020462	Loading / Take Off Fees	361,840,000.00	361,840,000.00	201,351,540.00	461,500,000.00
12020463	Excursion	3,360,000.00	3,360,000.00	-	3,360,000.00
12020464	Maritime Emblems Fees	17,200,000.00	17,200,000.00	4,510,000.00	15,200,000.00
12020465	Rating Valuation Fees	35,480,000.00	35,480,000.00	21,969,515.00	34,980,000.00
12020466	Sport Association Fees	12,500,000.00	12,500,000.00	7,650,460.00	13,500,000.00
12020467	Library Development Fees	72,890,000.00	72,890,000.00	37,468,000.00	74,890,000.00
12020468	X - Ray Fees	9,900,000.00	9,900,000.00	5,410,300.00	13,400,000.00
12020469	Security Fees	2,200,000.00	2,200,000.00	135,000.00	3,000,000.00
12020470	Studio Fees	16,500,000.00	16,500,000.00	10,072,750.00	18,500,000.00
12020471	Computer Literacy Fees	30,000,000.00	30,000,000.00	27,699,400.00	34,000,000.00
12020472	Hostel Fees for Student Nurses	5,885,000.00	5,885,000.00	995,000.00	5,885,000.00
12020473	ID Card Fees	6,500,000.00	6,500,000.00	1,504,700.00	6,800,000.00
12020474	Margin for Revenue	1,600,000.00	1,600,000.00	50,000.00	1,600,000.00
12020475	Medical Certificate for Fitnes	6,000,000.00	3,600,000.00	6,000.00	5,500,000.00
12020476	Bookshop	3,988,000.00	3,988,000.00	1,863,590.00	3,988,000.00
12020477	Charting Fees	500,000.00	500,000.00	-	500,000.00
12020479	UTME Remittance	3,600,000.00	3,600,000.00	250,000.00	6,386,700.00
12020480	Vetting of Mechanical and Engi	202,000,000.00	202,000,000.00	183,883,931.80	202,000,000.00
12020481	Economic Activity Fee	1,031,000,000.00	1,031,000,000.00	175,603,415.67	1,126,000,000.00
12020482	Sea Worthiness Certification	1,000,000.00	1,000,000.00	-	1,000,000.00
12020483	Wharf Landing Fee on Petroleum Product	7,000,000.00	7,000,000.00	-	7,000,000.00
12020490	Promotion Arreas	900,000.00	900,000.00	280,000.00	900,000.00
120205	FINES - GENERAL	115,544,000.00	115,544,000.00	1,086,600.00	114,500,000.00
12020502	CUSTOMARY COURT FINES	5,700,000.00	5,700,000.00	374,400.00	5,700,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
12020503	Environmental Defaulters (Fine	100,000,000.00	100,000,000.00	705,200.00	100,000,000.00
12020504	Forestry Fine	500,000.00	500,000.00	-	500,000.00
12020506	Fines of Lost of Establishment	200,000.00	200,000.00	7,000.00	200,000.00
12020507	Fines on Operation of Illegal	3,000,000.00	3,000,000.00	-	2,000,000.00
12020509	Pounding of Illegal Parking	2,000,000.00	2,000,000.00	-	2,000,000.00
12020514	Fine for Non - Compliance with	1,144,000.00	1,144,000.00	-	1,100,000.00
12020515	Fine for Using Platform other	2,000,000.00	2,000,000.00	-	2,000,000.00
12020516	Fine forWrong Grading of Produce	1,000,000.00	1,000,000.00	-	1,000,000.00
120206	SALES - GENERAL	525,930,000.00	525,930,000.00	82,376,670.36	608,570,000.00
12020601	Sales of Annual Report	7,000,000.00	7,000,000.00	495,000.00	9,000,000.00
12020603	Sales of Cards by Staff Clinic	1,600,000.00	1,600,000.00	368,500.00	1,600,000.00
12020604	Sales of Condemned Stores	1,070,000.00	1,070,000.00	3,287,200.00	1,050,000.00
12020609	Sales of Banana	500,000.00	500,000.00	-	500,000.00
12020616	Sales of Unserviceable Items	5,540,000.00	5,540,000.00	3,850,000.00	6,320,000.00
12020618	Sales of Fishing Inputs	1,500,000.00	1,500,000.00	-	1,500,000.00
12020619	Sales of Forestry Product	800,000.00	800,000.00	-	1,100,000.00
12020621	Sales of Master Plan	120,100,000.00	120,100,000.00	-	120,100,000.00
12020623	Sales of Registration Forms	8,200,000.00	8,200,000.00	1,810,000.00	10,200,000.00
12020626	Advertisement Sales	233,000,000.00	233,000,000.00	51,505,670.36	223,000,000.00
12020628	Production / Sales of Art Produce	10,700,000.00	10,700,000.00	417,950.00	10,700,000.00
12020631	Sales of Estimates Booklet	5,000,000.00	5,000,000.00	1,663,000.00	5,000,000.00
12020632	Sales of Badges and Plate Number	106,800,000.00	106,800,000.00	18,968,750.00	110,000,000.00
12020634	SALES OF CONFISCATED GOODS	300,000.00	300,000.00	-	300,000.00
12020640	SALES OF HIGH COURT CIVIL PROCEEDINGS	100,000.00	100,000.00	-	5,000,000.00
12020642	Sales of Pilgrims Registration	3,000,000.00	3,000,000.00	-	3,000,000.00
12020643	Sales of Revised Edition of Financial Regulation	10,000,000.00	10,000,000.00	-	10,000,000.00
12020651	SALES OF CUSTOMARY COURT FORMS	1,800,000.00	1,800,000.00	-	1,800,000.00
12020653	Sales of Used Plate Number	2,120,000.00	2,120,000.00	10,600.00	2,600,000.00
12020660	Sales of Nomination Form (Local Government Elections)	2,000,000.00	2,000,000.00	-	81,000,000.00
12020661	Variety Shows	200,000.00	200,000.00	-	200,000.00
12020663	Farm Proceeds	4,600,000.00	4,600,000.00	-	4,600,000.00
120207	EARNINGS -GENERAL	295,770,000.00	295,770,000.00	110,580,390.00	340,930,000.00
12020705	Hiring of Hall	18,150,000.00	18,150,000.00	3,270,000.00	32,150,000.00
12020709	E - Tourism	100,000.00	100,000.00	-	100,000.00
12020713	Electricity Surcharge	5,520,000.00	5,520,000.00	6,699,170.00	15,500,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
12020714	Gate Taking/Hiring of Stadium	5,000,000.00	5,000,000.00	-	10,000,000.00
12020715	Hiring of Equipment	22,100,000.00	22,100,000.00	371,500.00	22,280,000.00
12020716	Hiring of Costume	1,200,000.00	1,200,000.00	60,000.00	1,200,000.00
12020717	Hiring of Ibom Plaza	500,000.00	500,000.00	-	500,000.00
12020718	Hiring of Towing of Trucks / Vans	2,500,000.00	2,500,000.00	-	2,500,000.00
12020719	Ibom Kitchen	100,000.00	100,000.00	-	100,000.00
12020720	Income from Millennium Band	200,000.00	200,000.00	-	200,000.00
12020721	Printing on Payment	1,000,000.00	1,000,000.00	40,000.00	1,000,000.00
12020725	Water Rate	226,400,000.00	226,400,000.00	95,946,070.00	241,800,000.00
12020727	Connection / Reconnection Charge	12,000,000.00	12,000,000.00	4,193,650.00	12,600,000.00
12020730	FUEL DUMP	1,000,000.00	1,000,000.00	-	1,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	745,116,000.00	745,116,000.00	178,641,200.00	746,500,000.00
12020803	Rent on Ibibio Museum Parks	1,500,000.00	1,500,000.00	-	1,500,000.00
12020804	Rent on Canteen/Conference Halls	300,000.00	300,000.00	-	-
12020805	Ticket Desk / Check in Counter	2,016,000.00	2,016,000.00	11,489,800.00	2,500,000.00
12020806	Rent on Government Shops	7,500,000.00	7,500,000.00	1,920,000.00	7,500,000.00
12020807	Rent of Industrial Estates	700,000,000.00	700,000,000.00	124,400.00	700,000,000.00
12020810	Rent on Government Room	28,800,000.00	28,800,000.00	165,107,000.00	30,000,000.00
12020812	Hiring of ICT Centre	5,000,000.00	5,000,000.00	-	5,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	476,716,000.00	466,716,000.00	63,625,527.00	493,100,000.00
12020901	Rent on State Lands (Residential)	20,216,000.00	20,216,000.00	18,456,496.00	30,600,000.00
12020906	Rent on Government Building / other Premises	37,000,000.00	27,000,000.00	-	43,000,000.00
12020908	Rent of MOW Filling Stations	1,500,000.00	1,500,000.00	400,000.00	1,500,000.00
12020910	Rent on Used of State Water Ways	3,000,000.00	3,000,000.00	-	3,000,000.00
12020913	Land Rent Temporary Right of Occupancy	15,000,000.00	15,000,000.00	8,375,176.00	15,000,000.00
12020914	Premium on Lands	400,000,000.00	400,000,000.00	36,393,855.00	400,000,000.00
120211	INVESTMENT INCOME	281,000,000.00	281,000,000.00	4,232,250.00	291,000,000.00
12021103	Investment Income	211,000,000.00	211,000,000.00	4,232,250.00	221,000,000.00
12021104	Dividends from Government investments	70,000,000.00	70,000,000.00	-	70,000,000.00
120212	INTEREST EARNED	397,500,000.00	397,500,000.00	6,028,197.90	391,500,000.00
12021211	Recovery from Agric Loans Board	11,500,000.00	11,500,000.00	76,000.00	11,500,000.00
12021212	Interest on Motor Vehicle Loan	20,000,000.00	20,000,000.00	5,952,197.90	20,000,000.00
12021213	Interest on Fixed Deposit	306,000,000.00	306,000,000.00	-	300,000,000.00
12021214	Interest on Investments	60,000,000.00	60,000,000.00	-	60,000,000.00
13	AID AND GRANTS	127,477,085,050.00	135,361,632,990.00	27,023,179,610.80	57,797,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
1302	GRANTS	127,477,085,050.00	135,361,632,990.00	27,023,179,610.80	57,797,000,000.00
130201	DOMESTIC GRANTS	115,813,120,960.00	123,497,668,900.00	27,023,179,610.80	43,460,000,000.00
13020101	CURRENT GRANTS FROM FGN	115,813,120,960.00	123,497,668,900.00	27,023,179,610.80	43,460,000,000.00
130202	FOREIGN GRANTS	11,663,964,090.00	11,863,964,090.00	-	14,337,000,000.00
13020202	CAPITAL FOREIGN GRANTS	11,663,964,090.00	11,863,964,090.00	-	14,337,000,000.00
14	<i>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</i>	<i>174,550,000,000.00</i>	<i>174,550,000,000.00</i>	<i>25,682,548,950.18</i>	<i>141,353,382,400.00</i>
1403	LOANS/ BORROWINGS RECEIPT	174,550,000,000.00	174,550,000,000.00	25,682,548,950.18	141,353,382,400.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	160,000,000,000.00	160,000,000,000.00	25,682,548,950.18	130,103,382,400.00
14030101	Direct Credit Substitute/Discounting Facility	160,000,000,000.00	160,000,000,000.00	25,682,548,950.18	130,103,382,400.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	14,550,000,000.00	14,550,000,000.00	-	11,250,000,000.00
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	-	-	-	7,250,000,000.00
14030207	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGANISATIONS	14,550,000,000.00	14,550,000,000.00	-	4,000,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Total Capital Receipts				302,027,085,050.00	309,911,632,990.00	52,705,728,560.98	199,150,382,400.00
UNDP	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	20,000,000.00	20,000,000.00	-	20,000,000.00
UNICEF	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08119 - UNITED NATIONS CHILDREN'S FUND (UNICEF)	60,000,000.00	60,000,000.00	-	50,000,000.00
UNFPA	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	20,000,000.00	20,000,000.00	-	25,000,000.00
UNIDO	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08123 - UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)	20,000,000.00	20,000,000.00	-	5,000,000.00
UNITAR	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT	10,000,000.00	10,000,000.00	-	5,000,000.00
Other EU Programme Counterpart	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION	20,000,000.00	20,000,000.00	-	30,000,000.00
Federal Government CGS / SDGs	011100100102 - GOVERNMENT HOUSE - OFFICE	13020101 - CURRENT GRANTS FROM FEDERAL GOVERNMENT	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	550,000,000.00	550,000,000.00	-	450,000,000.00
European Union HIV / AIDS Programme	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION	257,000,000.00	257,000,000.00	-	200,000,000.00
WHO	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	5,000,000.00	5,000,000.00	-	5,000,000.00
FGN and Other Education Counter Part Fund	011100100102 - GOVERNMENT HOUSE - OFFICE	13020101 - CURRENT GRANTS FROM FEDERAL GOVERNMENT	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	10,000,000.00	10,000,000.00	-	10,000,000.00
Other UN Activities	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08125 - UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION	10,000,000.00	10,000,000.00	-	10,000,000.00
Other World Bank FGN / AKSG /L.G.A	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	10,000,000.00	10,000,000.00	-	8,000,000.00
World Bank Saving One Million Lives (SOML)	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	8,763,424.00	8,763,424.00	-	8,000,000.00
Federal Government UBEC - UBE Intervention Fund	011100100102 - GOVERNMENT HOUSE - OFFICE	13020101 - CURRENT GRANTS FROM FEDERAL GOVERNMENT	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,384,200,000.00	1,384,200,000.00	-	1,000,000,000.00
USAID / UNICEF	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08202 - UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT	5,000,000.00	5,000,000.00	-	5,000,000.00
Global Fund/GLRA/GFATM/KNCV/Challenge TB/CRS/Africare	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	20,036,576.00	20,036,576.00	-	15,000,000.00
WB/FGN Fiscal Transparency, Accountability and Sustainability Program	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	7,200,000.00	7,200,000.00	-	6,900,000,000.00
EU Basic Health Care Provision Fund	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION	450,000,000.00	450,000,000.00	-	354,000,000.00
EU Nigeria COVID- 19 Action Recovery and Economic Stimulus (NG-REACT)	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION	4,100,000,000.00	4,100,000,000.00	-	2,000,000,000.00
African Union Development Agency AUDA -NAPEP	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08102 - AFRICAN DEVELOPMENT FUND	-	-	-	1,000,000,000.00
United Nations AK- RUWATSAN	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08118 - UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	-	-	-	800,000,000.00
Other World Bank Activities (ANRIN) (External Loan)	011100100102 - GOVERNMENT HOUSE - OFFICE	14030207 - INTERNATIONAL LOANS/ BOND	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	50,000,000.00	50,000,000.00	-	50,000,000.00
World Bank (NEWMAP) (External Loan)	011100100102 - GOVERNMENT HOUSE - OFFICE	14030207 - INTERNATIONAL LOANS/ BOND	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	13,500,000,000.00	13,500,000,000.00	-	2,000,000,000.00
World Bank AK-RAAMP (External Loan)	011100100102 - GOVERNMENT HOUSE - OFFICE	14030207 - INTERNATIONAL LOANS/ BOND	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	-	1,150,000,000.00
FGN/CARES (FADAMA,CSDP,SMES etc)	011100100102 - GOVERNMENT HOUSE - OFFICE	14030207 - INTERNATIONAL LOANS/ BOND	09201 - BI-LATERAL LOANS	1,000,000,000.00	1,000,000,000.00	-	800,000,000.00
UNHCR	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08120 - UNITED NATIONS FUND FOR POPULATION ACTIVITIES	200,000,000.00	200,000,000.00	-	200,000,000.00
Completion of EU projects	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION	631,950,170.00	631,950,170.00	-	570,786,080.00
WB Nigeria for Women projects	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	5,782,800,000.00	5,982,800,000.00	-	2,000,000,000.00
WB Neglected Tropical Diseases	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	16,213,920.00	16,213,920.00	-	16,213,920.00
EU AK-SACA	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08107 - EUROPEAN UNION	10,000,000.00	10,000,000.00	-	10,000,000.00
WB Neglected Tropical Diseases	011100100102 - GOVERNMENT HOUSE - OFFICE	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	-	-	-	100,000,000.00
WB/FGN State Action on Business Enabling Reforms(SABER)	011100100102 - GOVERNMENT HOUSE - OFFICE	14030204 - INTERNATIONAL LOANS/ BOND	09111 - INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	-	-	-	7,250,000,000.00
Privatization of State Own Enterprise / Investment Income	022000100101 - MINISTRY OF FINANCE - OFFICE	13020101 - CURRENT GRANTS FROM FEDERAL GOVERNMENT	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	200,000,000.00	-	101,670,790.00	-
Other Exceptional Income from Federal Government	022000100101 - MINISTRY OF FINANCE - OFFICE	13020101 - CURRENT GRANTS FROM FEDERAL GOVERNMENT	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	15,000,000,000.00	41,434,993,500.00	26,685,093,381.34	30,000,000,000.00
Federal Government Stabilization Account	022000100101 - MINISTRY OF FINANCE - OFFICE	13020101 - CURRENT GRANTS FROM FEDERAL GOVERNMENT	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	1,000,000,000.00	1,000,000,000.00	-	2,000,000,000.00
Refunds from Federal Government/Federation Accounts	022000100101 - MINISTRY OF FINANCE - OFFICE	13020101 - CURRENT GRANTS FROM FEDERAL GOVERNMENT	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	57,668,920,960.00	39,118,475,400.00	-	-
Direct Credit Substitute/Receivable Discount Facility	022000100101 - MINISTRY OF FINANCE - OFFICE	14030101 - Direct Credit Substitute/Discount Facility	03101 - CAPITAL DEVELOPMENT FUND	160,000,000,000.00	160,000,000,000.00	25,682,548,950.18	130,103,382,400.00
Ecological Fund	023300100101 - MINISTRY OF ENVIRONMENT AND CLIMATE CHANGE	13020101 - CURRENT GRANTS FROM FEDERAL GOVERNMENT	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	25,000,000,000.00	25,000,000,000.00	236,415,439.46	5,000,000,000.00
Reimbursement from Federal Government on Roads	023400100101 - OFFICE OF THE HONOURABLE MINISTER FOR TRANSPORT AND INFRASTRUCTURE	13020101 - CURRENT GRANTS FROM FEDERAL GOVERNMENT	08304 - DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	15,000,000,000.00	15,000,000,000.00	-	5,000,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Revenue by Fund

Code	Fund	2023 Approved Budget
	<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>	<i>660,000,000,000.00</i>
01	FEDERATION ACCOUNT	413,000,000,000.00
011	FAAC DIRECT ALLOCATION	413,000,000,000.00
01101	FAAC DIRECT ALLOCATION	413,000,000,000.00
02	CONSOLIDATED REVENUE FUND	47,849,617,600.00
021	MAIN ENVELOP	47,849,617,600.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	47,849,617,600.00
03	CAPITAL DEVELOPMENT FUND	130,103,382,400.00
031	CDF MAIN	130,103,382,400.00
03101	CAPITAL DEVELOPMENT FUND	130,103,382,400.00
08	AIDS AND GRANTS	57,797,000,000.00
081	MULTILATERAL AIDS AND GRANTS	14,327,000,000.00
08102	AFRICAN DEVELOPMENT FUND	1,000,000,000.00
08107	EUROPEAN UNION	3,164,786,080.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	820,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	50,000,000.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	225,000,000.00
08121	WORLD BANK TRUST FUND	9,052,213,920.00
08123	UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)	5,000,000.00
08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	10,000,000.00
082	BILATERAL AIDS AND GRANTS	10,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	10,000,000.00
083	LOCAL AIDS AND GRANTS	43,460,000,000.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	43,460,000,000.00
09	LOANS/DEBTS	11,250,000,000.00
091	MULTILATERAL LOANS/DEBTS	10,450,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	10,450,000,000.00
092	BILATERAL LOANS/DEBTS	800,000,000.00
09201	BI-LATERAL LOANS	800,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Revenue by Fund

Code	Fund	2023 Approved Budget
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Akwa Ibom State Government 2023 Approved Budget - Recurrent Revenue by Fund

Code	Fund	2023 Approved Budget
	<i>Total Recurrent Revenue (excluding Opening Balance)</i>	<i>460,849,617,600.00</i>
01	FEDERATION ACCOUNT	413,000,000,000.00
011	FAAC DIRECT ALLOCATION	413,000,000,000.00
01101	FAAC DIRECT ALLOCATION	413,000,000,000.00
02	CONSOLIDATED REVENUE FUND	47,849,617,600.00
021	MAIN ENVELOP	47,849,617,600.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	47,849,617,600.00

Akwa Ibom State Government 2023 Approved Budget - Capital Receipts by Fund

Code	Fund	2023 Approved Budget
	<i>Total Capital Receipts</i>	<i>199,150,382,400.00</i>
03	CAPITAL DEVELOPMENT FUND	130,103,382,400.00
031	CDF MAIN	130,103,382,400.00
03101	CAPITAL DEVELOPMENT FUND	130,103,382,400.00
08	AIDS AND GRANTS	57,797,000,000.00
081	MULTILATERAL AIDS AND GRANTS	14,327,000,000.00
08102	AFRICAN DEVELOPMENT FUND	1,000,000,000.00
08107	EUROPEAN UNION	3,164,786,080.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	820,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	50,000,000.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	225,000,000.00
08121	WORLD BANK TRUST FUND	9,052,213,920.00
08123	UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)	5,000,000.00
08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	10,000,000.00
082	BILATERAL AIDS AND GRANTS	10,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	10,000,000.00
083	LOCAL AIDS AND GRANTS	43,460,000,000.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	43,460,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Revenue by Fund

Code	Fund	2023 Approved Budget
09	LOANS/DEBTS	11,250,000,000.00
091	MULTILATERAL LOANS/DEBTS	10,450,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	10,450,000,000.00
092	BILATERAL LOANS/DEBTS	800,000,000.00
09201	BI-LATERAL LOANS	800,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Fund Source for All Expenditure

Code	Fund	2023 Approved Budget
	<i>Total Expenditure</i>	<i>700,000,000,000.00</i>
01	FEDERATION ACCOUNT	700,000,000.00
011	FAAC DIRECT ALLOCATION	700,000,000.00
01101	FAAC DIRECT ALLOCATION	700,000,000.00
02	CONSOLIDATED REVENUE FUND	320,024,917,130.00
021	MAIN ENVELOP	284,349,714,320.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	284,349,714,320.00
022	CRF CHARGES	35,675,202,810.00
02201	PENSION AND GRATUITIES	31,659,478,370.00
02204	OTHER CRF CHARGES	4,015,724,440.00
03	CAPITAL DEVELOPMENT FUND	334,872,482,870.00
031	CDF MAIN	334,872,482,870.00
03101	CAPITAL DEVELOPMENT FUND	334,872,482,870.00
04	CONTINGENCY FUND	27,079,600,000.00
041	CONTINGENCY FUND MAIN	27,079,600,000.00
04101	CONTINGENCY FUND	27,079,600,000.00
08	AIDS AND GRANTS	11,423,000,000.00
081	MULTILATERAL AIDS AND GRANTS	11,413,000,000.00
08102	AFRICAN DEVELOPMENT FUND	1,000,000,000.00
08107	EUROPEAN UNION	800,786,080.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	520,000,000.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	25,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Revenue by Fund

Code	Fund	2023 Approved Budget
08121	WORLD BANK TRUST FUND	9,052,213,920.00
08123	UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)	5,000,000.00
08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	10,000,000.00
082	BILATERAL AIDS AND GRANTS	10,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	10,000,000.00
09	LOANS/DEBTS	3,700,000,000.00
091	MULTILATERAL LOANS/DEBTS	3,200,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	3,200,000,000.00
092	BILATERAL LOANS/DEBTS	500,000,000.00
09201	BI-LATERAL LOANS	500,000,000.00
10	RETAINED INDEPENDENT REVENUE	2,200,000,000.00
101	RETAINED INDEPENDENT REVENUE	2,200,000,000.00
10101	RETAINED INTERNALLY GENERATED REVENUE	2,200,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Fund Source for Personnel Expenditure

Code	Fund	2023 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>111,550,072,410.00</i>
02	CONSOLIDATED REVENUE FUND	107,050,072,410.00
021	MAIN ENVELOP	71,374,869,600.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	71,374,869,600.00
022	CRF CHARGES	35,675,202,810.00
02201	PENSION AND GRATUITIES	31,659,478,370.00
02204	OTHER CRF CHARGES	4,015,724,440.00
04	CONTINGENCY FUND	4,500,000,000.00
041	CONTINGENCY FUND MAIN	4,500,000,000.00
04101	CONTINGENCY FUND	4,500,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Fund Source for Overhead Expenditure

Code	Fund	2023 Approved Budget
	<i>Total Overhead Expenditure</i>	<i>232,454,444,720.00</i>

Akwa Ibom State Government 2023 Approved Budget - Total Revenue by Fund

Code	Fund	2023 Approved Budget
01	FEDERATION ACCOUNT	700,000,000.00
011	FAAC DIRECT ALLOCATION	700,000,000.00
01101	FAAC DIRECT ALLOCATION	700,000,000.00
02	CONSOLIDATED REVENUE FUND	212,974,844,720.00
021	MAIN ENVELOP	212,974,844,720.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	212,974,844,720.00
04	CONTINGENCY FUND	16,579,600,000.00
041	CONTINGENCY FUND MAIN	16,579,600,000.00
04101	CONTINGENCY FUND	16,579,600,000.00
10	RETAINED INDEPENDENT REVENUE	2,200,000,000.00
101	RETAINED INDEPENDENT REVENUE	2,200,000,000.00
10101	RETAINED INTERNALLY GENERATED REVENUE	2,200,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Fund Source for Capital Expenditure

Code	Fund	2023 Approved Budget
	<i>Total Capital Expenditure</i>	<i>355,995,482,870.00</i>
03	CAPITAL DEVELOPMENT FUND	334,872,482,870.00
031	CDF MAIN	334,872,482,870.00
03101	CAPITAL DEVELOPMENT FUND	334,872,482,870.00
04	CONTINGENCY FUND	6,000,000,000.00
041	CONTINGENCY FUND MAIN	6,000,000,000.00
04101	CONTINGENCY FUND	6,000,000,000.00
08	AIDS AND GRANTS	11,423,000,000.00
081	MULTILATERAL AIDS AND GRANTS	11,413,000,000.00
08102	AFRICAN DEVELOPMENT FUND	1,000,000,000.00
08107	EUROPEAN UNION	800,786,080.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	520,000,000.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	25,000,000.00
08121	WORLD BANK TRUST FUND	9,052,213,920.00
08123	UNITED NATIONS CAPITAL DEVELOPMENT FUND (UNCDF)	5,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Revenue by Fund

Code	Fund	2023 Approved Budget
08125	UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANISATION (UNIDO)	10,000,000.00
082	BILATERAL AIDS AND GRANTS	10,000,000.00
08202	UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)	10,000,000.00
09	LOANS/DEBTS	3,700,000,000.00
091	MULTILATERAL LOANS/DEBTS	3,200,000,000.00
09111	INTERNATIONAL DEVELOPMENT ASSOCIATION (IDA)	3,200,000,000.00
092	BILATERAL LOANS/DEBTS	500,000,000.00
09201	BI-LATERAL LOANS	500,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
	<i>Total Expenditure</i>	<i>631,881,041,050.00</i>	<i>693,316,034,550.00</i>	<i>165,933,557,298.29</i>	<i>700,000,000,000.00</i>
01000000000	ADMINISTRATION SECTOR	136,593,835,410.00	163,003,138,940.00	30,428,148,036.88	159,092,585,050.00
01110000000	GOVERNMENT HOUSE	43,806,174,350.00	47,719,798,940.00	10,301,089,571.58	49,425,341,950.00
011100100100	GOVERNMENT HOUSE	37,693,003,640.00	42,942,003,640.00	9,760,908,316.58	40,450,563,410.00
011100100101	GOVERNORS LODGE	31,129,267,640.00	36,378,267,640.00	8,505,821,938.31	33,871,573,700.00
011100100102	GOVERNMENT HOUSE - OFFICE OF THE PERMANENT SECRETARY	6,287,319,990.00	6,287,319,990.00	1,169,709,081.43	6,289,185,720.00
011100100103	GOVERNMENT HOUSE - ADMINISTRATION AND SUPPLIES DEPT	48,793,420.00	48,793,420.00	33,413,868.74	141,025,080.00
011100100104	GOVERNMENT HOUSE -ACCOUNTS AND FINANCE DEPT	90,521,940.00	90,521,940.00	17,132,536.89	20,415,750.00
011100100105	GOVERNMENT HOUSE - PLANNING, RESEARCH AND STATISTICS DEPT	13,858,350.00	13,858,350.00	3,316,863.52	9,568,650.00
011100100106	GOVERNMENT HOUSE - PRESS AFFAIRS AND PRESS CORP DEPT	78,554,770.00	78,554,770.00	30,249,483.86	62,412,500.00
011100100107	GOVERNMENT HOUSE - PROTOCOL DEPT	21,087,530.00	21,087,530.00	1,264,543.83	20,005,210.00
011100100108	GOVERNMENT HOUSE- PUBLIC AFFAIRS DEPT	15,000,000.00	15,000,000.00	-	15,000,000.00
011100100109	GOVERNMENT HOUSE - HEALTH AND MEDICAL SERVICES DEPT	8,600,000.00	8,600,000.00	-	8,600,000.00
011100100110	GOVERNMENT HOUSE - MULTILATERAL AND DONOR AGENCIES	-	-	-	12,776,800.00
011100100200	GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR	1,231,019,520.00	1,227,413,520.00	247,623,793.49	1,260,691,890.00
011100100202	OFFICE OF THE DEPUTY GOVERNOR	1,022,914,930.00	1,019,308,930.00	180,760,745.45	1,022,059,640.00
011100100203	OFFICE OF THE DEPUTY GOVERNOR - OFFICE OF THE PERMANENT SECRETARY	40,935,310.00	40,935,310.00	13,091,648.03	40,914,320.00
011100100204	OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION AND SUPPLIES DEPT	89,337,490.00	89,337,490.00	29,567,206.67	92,345,010.00
011100100205	OFFICE OF THE DEPUTY GOVERNOR - ACCOUNTS AND FINANCE DEPT	19,387,810.00	19,387,810.00	5,137,578.42	18,353,090.00
011100100206	OFFICE OF THE DEPUTY GOVERNOR - PLANNING, RESEARCH AND STATISTICS	22,809,940.00	22,809,940.00	11,823,975.60	19,119,880.00
011100100207	OFFICE OF THE DEPUTY GOVERNOR - PROTOCOL DEPT	9,193,710.00	9,193,710.00	4,090,017.15	8,071,710.00
011100100208	OFFICE OF THE DEPUTY GOVERNOR - PRESS AFFAIRS AND PRESS CORP DEPT	26,440,330.00	26,440,330.00	3,152,622.17	59,828,240.00
011100200200	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION	-	-	-	2,387,285,640.00
011100200201	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-SENIOR SPECIAL ASST	-	-	-	2,359,535,640.00
011100200202	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-ICT	-	-	-	12,550,000.00
011100200203	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-PUBLIC AFFAIRS	-	-	-	8,500,000.00
011100200204	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-PRS	-	-	-	6,700,000.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	14,200,000.00	14,200,000.00	3,000,000.00	14,200,000.00
011100500101	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SENIOR SPECIAL ASSISTANT	7,000,000.00	7,000,000.00	1,364,500.00	7,000,000.00
011100500102	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SPECIAL ASSISTANT	7,200,000.00	7,200,000.00	1,635,500.00	7,200,000.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	1,439,023,680.00	515,673,680.00	1,142,241.23	1,599,129,500.00
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECRETARY	1,327,889,580.00	404,539,580.00	1,142,241.23	1,472,218,000.00
011101000102	BUREAU OF PUBLIC PROCUREMENT -ADMINISTRATION AND SUPPLIES DEPT	6,028,540.00	6,028,540.00	-	6,313,670.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
011101000103	BUREAU OF PUBLIC PROCUREMENT - ACCOUNTS AND FINANCE DEPT	6,851,700.00	6,851,700.00	-	6,934,550.00
011101000104	BUREAU OF PUBLIC PROCUREMENT - PLANNING, RESEARCH AND STATISTICS	79,139,980.00	79,139,980.00	-	80,292,850.00
011101000105	PUBLIC PROCUREMENT EVALUATION DEPARTMENT	4,642,780.00	4,642,780.00	-	4,669,890.00
011101000106	BUREAU OF PUBLIC PROCUREMENT - TECHNICAL SERVICES DEPARTMENT	8,941,100.00	8,941,100.00	-	9,070,540.00
011101000107	BUREAU OF PUBLIC PROCUREMENT - LEGAL SERVICES DEPARTMENT	3,250,000.00	3,250,000.00	-	3,250,000.00
011101000108	BUREAU OF PUBLIC PROCUREMENT - ICT DEPARTMENT	2,280,000.00	2,280,000.00	-	2,280,000.00
011101000109	BUREAU OF PUBLIC PROCUREMENT - UYO ZONAL OFFICE	-	-	-	4,800,000.00
011101000110	BUREAU OF PUBLIC PROCUREMENT - EKET ZONAL OFFICE	-	-	-	5,100,000.00
011101000111	BUREAU OF PUBLIC PROCUREMENT - IKOT EKPENE ZONAL OFFICE	-	-	-	4,200,000.00
011110500100	OFFICE OF THE CHIEF OF STAFF	-	46,017,910.00	6,847,213.02	-
011110500101	OFFICE OF THE CHIEF OF STAFF - OFFICE OF THE CHIEF OF STAFF	-	46,017,910.00	6,847,213.02	-
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	1,317,372,750.00	1,317,372,750.00	55,147,168.31	1,421,233,120.00
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL ADVIS	1,149,010,200.00	1,149,010,200.00	1,646,382.54	1,261,507,090.00
011110600102	BUREAU OF POLITICAL AND SOCIAL REORIENTATION -OFFICE OF THE PERMANENT SE	39,853,770.00	39,853,770.00	7,017,852.88	36,820,570.00
011110600103	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ADMINISTRATION AND SUPPLI	50,598,520.00	50,598,520.00	27,597,513.38	39,515,460.00
011110600104	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ACCOUNTS AND FINANCE DEPT	18,503,440.00	18,503,440.00	8,873,920.00	22,971,220.00
011110600105	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - PLANNING, RESEARCH AND STA	7,587,500.00	7,587,500.00	2,483,260.00	6,535,510.00
011110600106	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - POLITICAL DEPARTMENT	32,892,720.00	32,892,720.00	2,772,579.51	35,922,710.00
011110600107	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - LEGISLATIVE DIRECTORATE	7,039,070.00	7,039,070.00	2,908,480.00	9,690,560.00
011110600108	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - COMMUNITY MOBILIZATION AN	6,287,530.00	6,287,530.00	1,847,180.00	2,670,000.00
011110600109	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - SOCIAL REORIENTATION DIREC	2,000,000.00	2,000,000.00	-	2,000,000.00
011110600110	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600111	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600112	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600113	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600114	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600115	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600116	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600117	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600118	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600119	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600120	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600121	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00	-	240,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
011110600122	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - URUE OFFON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600123	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600125	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ESIT EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600200	BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RELATION	245,000,000.00	245,000,000.00	-	245,000,000.00
011110600201	SPECIAL REPRESENTATIVE, BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEM	245,000,000.00	245,000,000.00	-	245,000,000.00
011110600500	BUREAU OF TECHNICAL MATTERS	539,173,750.00	281,173,750.00	26,986,922.18	578,024,960.00
011110600501	BUREAU OF TECHNICAL MATTERS - Office of the Special Adviser	462,215,440.00	204,215,440.00	1,245,170.30	469,668,330.00
011110600502	BUREAU OF TECHNICAL MATTERS - Office of the Permanent Secretary	6,747,870.00	6,747,870.00	1,958,569.38	16,408,780.00
011110600503	BUREAU OF TECHNICAL MATTERS - Administration Departmenmt	24,219,250.00	24,219,250.00	8,878,374.87	34,498,820.00
011110600504	BUREAU OF TECHNICAL MATTERS - Account and Finance Department	12,274,260.00	12,274,260.00	3,418,142.53	11,944,160.00
011110600505	BUREAU OF TECHNICAL MATTERS - Planning , Research and Statistics Department	7,602,070.00	7,602,070.00	5,755,763.66	7,691,080.00
011110600506	BUREAU OF TECHNICAL MATTERS - Engineering Services Department	21,122,600.00	21,122,600.00	5,154,604.96	32,064,750.00
011110600507	BUREAU OF TECHNICAL MATTERS - Project Planning and Protocol	4,992,260.00	4,992,260.00	576,296.48	5,749,040.00
011110900100	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER	93,870,580.00	93,870,580.00	24,342,979.63	94,272,840.00
011110900101	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - Office of the SENIOR Sp	15,221,890.00	15,221,890.00	989,219.63	15,192,680.00
011110900102	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ADMINISTRATION AND	10,734,140.00	10,734,140.00	3,114,710.00	8,138,250.00
011110900103	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ACCOUNTS AND FINANC	7,505,550.00	7,505,550.00	2,090,790.00	7,707,040.00
011110900104	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - PLANNING, RESEARCH A	2,378,020.00	2,378,020.00	986,100.00	3,423,790.00
011110900105	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - POLICY AND MANAGEME	180,000.00	180,000.00	-	180,000.00
011110900106	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ENGINEERING DEPARTM	41,802,410.00	41,802,410.00	17,103,980.00	44,217,760.00
011110900107	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INFORMATION AND COM	4,048,570.00	4,048,570.00	58,180.00	3,413,320.00
011110900108	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OPERATION AND CUSTO	350,000.00	350,000.00	-	350,000.00
011110900109	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETINAN AREA OFFICE	250,000.00	250,000.00	-	250,000.00
011110900110	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EKET AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900111	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT IBOM AREA OFFIC	380,000.00	380,000.00	-	380,000.00
011110900112	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT EKPENE AREA OFF	380,000.00	380,000.00	-	380,000.00
011110900113	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ITU AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900114	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UYO AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900115	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ABAK AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900116	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - URUAN AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900117	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UKANAFUN AREA OFFIC	380,000.00	380,000.00	-	380,000.00
011110900118	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORON AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900119	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESSIEN UDIM AREA OFF	380,000.00	380,000.00	-	380,000.00

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011110900120	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKONO AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900121	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MKPAT ENIN AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900122	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OBOT AKARA AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900123	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBIONO IBOM AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900124	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OKOBO AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900125	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - URUE - OFFONG / UROKON	380,000.00	380,000.00	-	380,000.00
011110900126	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ONNA AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900127	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBESIKPO ASUTAN AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900128	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT UBIUM AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900129	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT ATAI AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900130	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INI AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900131	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UDUNG UKO AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900132	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBENO AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900133	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MBO AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900134	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORUK ANAM AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900135	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETIM EKPO AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900136	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKA AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900137	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESIT EKET AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900138	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EASTERN OBOLO AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900139	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT ABASI AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	196,534,180.00	166,534,180.00	20,850,330.00	134,478,980.00
011103300101	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE CHAIRMAN	182,704,180.00	152,704,180.00	20,850,330.00	120,648,980.00
011103300102	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE DIRECTOR	3,850,000.00	3,850,000.00	-	3,850,000.00
011103300103	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - ADMINISTRATION AND HUMAN RESOURCES	2,320,000.00	2,320,000.00	-	2,320,000.00
011103300104	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - ACCOUNTS AND FINANCE DEPT	4,550,000.00	4,550,000.00	-	4,550,000.00
011103300105	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - MONITORING, EVALUATION, AND REPORTING	1,910,000.00	1,910,000.00	-	1,910,000.00
011103300106	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - THE CARE, TREATMENT AND SUPPORT	1,200,000.00	1,200,000.00	-	1,200,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	184,669,730.00	171,669,730.00	46,314,440.00	198,608,940.00
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	97,519,480.00	84,519,480.00	16,564,100.00	98,054,000.00
011111000102	LAND USE ALLOCATION COMMITTEE - GENERAL ADMINISTRATION DEPARTMENT	50,697,510.00	50,697,510.00	22,303,560.00	63,508,370.00
011111000103	LAND USE ALLOCATION COMMITTEE - ACCOUNTS DEPARTMENT	12,093,670.00	12,093,670.00	3,585,330.00	10,336,120.00
011111000104	LAND USE ALLOCATION COMMITTEE- PLANNING RESEARCH AND STATISTICS	5,569,960.00	5,569,960.00	2,003,350.00	5,822,660.00
011111000105	LAND USE ALLOCATION COMMITTEE - CARTOGRAPHY DEPARTMENT	11,349,110.00	11,349,110.00	1,858,100.00	13,447,790.00

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011111000106	LAND USE ALLOCATION COMMITTEE - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000107	LAND USE ALLOCATION COMMITTEE - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000108	LAND USE ALLOCATION COMMITTEE - NSIT IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000109	LAND USE ALLOCATION COMMITTEE - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000110	LAND USE ALLOCATION COMMITTEE - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000111	LAND USE ALLOCATION COMMITTEE - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000112	LAND USE ALLOCATION COMMITTEE - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000113	LAND USE ALLOCATION COMMITTEE - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000114	LAND USE ALLOCATION COMMITTEE - URUAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000115	LAND USE ALLOCATION COMMITTEE - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000116	LAND USE ALLOCATION COMMITTEE - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000117	LAND USE ALLOCATION COMMITTEE - ESSIEN UDIM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000118	LAND USE ALLOCATION COMMITTEE - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000119	LAND USE ALLOCATION COMMITTEE - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000120	LAND USE ALLOCATION COMMITTEE - OBOT AKARA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000121	LAND USE ALLOCATION COMMITTEE - IBIONO IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000122	LAND USE ALLOCATION COMMITTEE - OKOBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000123	LAND USE ALLOCATION COMMITTEE - URUE - OFFONG / UROKO AREA OFF	240,000.00	240,000.00	-	240,000.00
011111000124	LAND USE ALLOCATION COMMITTEE - ONNA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000125	LAND USE ALLOCATION COMMITTEE - IBESIKPO ASUTAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000126	LAND USE ALLOCATION COMMITTEE - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000127	LAND USE ALLOCATION COMMITTEE - NSIT ATAI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000128	LAND USE ALLOCATION COMMITTEE - INI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000129	LAND USE ALLOCATION COMMITTEE - UDUNG UKO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000130	LAND USE ALLOCATION COMMITTEE - IBENO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000131	LAND USE ALLOCATION COMMITTEE - MBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000132	LAND USE ALLOCATION COMMITTEE - ORUK ANAM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000133	LAND USE ALLOCATION COMMITTEE - ETIM EKPO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000134	LAND USE ALLOCATION COMMITTEE - IKA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000135	LAND USE ALLOCATION COMMITTEE - ESIT EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000136	LAND USE ALLOCATION COMMITTEE - EASTERN OBOLO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	382,704,010.00	242,266,690.00	27,062,191.03	386,044,390.00
011104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secretary	317,341,350.00	176,904,030.00	3,883,393.20	319,603,370.00

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011104800102	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Administration Department	16,370,850.00	16,370,850.00	6,341,555.98	14,453,570.00
011104800103	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Account and Finance Department	8,038,880.00	8,038,880.00	3,091,820.00	7,921,370.00
011104800104	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Planning , Research and Statistics Department	6,892,690.00	6,892,690.00	3,052,270.00	8,265,520.00
011104800105	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Vocational Training Department	12,337,610.00	12,337,610.00	5,108,820.00	12,524,430.00
011104800106	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Rural Development Department	10,989,260.00	10,989,260.00	2,247,811.44	11,172,560.00
011104800107	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Entrepreneurship Department	10,733,370.00	10,733,370.00	3,336,520.41	12,103,570.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	56,400,000.00	46,400,000.00	19,000,000.00	68,400,000.00
011103800101	CHRISTIAN PILGRIMS WELFARE BOARD - CHAIRMAN/COMMISSIONER	10,000,000.00	-	-	8,000,000.00
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPLIES DEPARTMENT	46,400,000.00	46,400,000.00	19,000,000.00	60,400,000.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	106,279,520.00	106,279,520.00	-	124,116,330.00
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	101,279,520.00	101,279,520.00	-	119,116,330.00
011122000102	FINANCE AND GENERAL PURPOSE COMMITTEE - TECHNICAL TEAM	5,000,000.00	5,000,000.00	-	5,000,000.00
011105900100	SPECIAL SERVICE DEPARTMENT	306,922,990.00	303,922,990.00	61,863,976.11	463,291,950.00
011105900101	SPECIAL SERVICE DEPARTMENT - OFFICE OF THE PERMANENT SECRETARY	58,800,000.00	55,800,000.00	-	59,550,000.00
011105900102	SPECIAL SERVICE DEPARTMENT- ADMINISTRATION AND SUPPLIES DEPT	139,791,060.00	139,791,060.00	29,523,906.11	298,535,470.00
011105900103	SPECIAL SERVICE DEPARTMENT - ACCOACCOUNTS AND FINANCE DEPT	13,747,790.00	13,747,790.00	5,070,610.00	13,378,910.00
011105900104	SPECIAL SERVICE DEPARTMENT - PLANNING, RESEARCH AND STATISTICS DEPT	8,503,990.00	8,503,990.00	2,852,050.00	10,208,210.00
011105900105	SPECIAL SERVICE DEPARTMENT - POLICY AND MANAGEMENT DEPARTMENT	51,688,490.00	51,688,490.00	13,799,390.00	51,035,820.00
011105900106	SPECIAL SERVICE DEPARTMENT - DIRECTORATE OF GENERAL INTELLIGENCE SERVICES	13,677,290.00	13,677,290.00	5,550,570.00	12,859,870.00
011105900107	SPECIAL SERVICE DEPARTMENT - INTERNAL SECURITY MONITORING AND EVALUATION	10,149,520.00	10,149,520.00	2,625,640.00	8,571,120.00
011105900108	SPECIAL SERVICE DEPARTMENT- Directorate of Surveillance Presidency, Other State Bodies	10,564,850.00	10,564,850.00	2,441,810.00	9,152,550.00
01610000000	OFFICE OF THE SSG	21,933,291,410.00	27,019,191,410.00	5,716,132,938.73	22,800,785,660.00
016100100100	OFFICE OF THE SSG	20,904,227,750.00	26,019,227,750.00	5,565,305,850.31	21,741,538,550.00
016100100101	OFFICE OF THE SSG - Office of The Secretary to the Government	20,449,474,970.00	25,564,474,970.00	5,493,634,789.13	21,303,129,170.00
016100100102	OFFICE OF THE SSG - Office of the Permanent Secretary	56,017,250.00	56,017,250.00	5,465,809.65	56,279,270.00
016100100103	OFFICE OF THE SSG - Administration and Supplies Department	95,533,170.00	95,533,170.00	24,149,560.06	86,383,610.00
016100100104	OFFICE OF THE SSG - Account and Finance Department	18,052,890.00	18,052,890.00	3,610,593.47	16,972,650.00
016100100105	OFFICE OF THE SSG - Planning , Research and Statistics Department	13,582,810.00	13,582,810.00	885,084.95	11,770,310.00
016100100106	OFFICE OF THE SSG - Executive Council	26,958,200.00	26,958,200.00	5,301,646.38	26,181,660.00
016100100107	OFFICE OF THE SSG - Special Assistants and Special Advisers	171,600,000.00	171,600,000.00	23,598,000.00	171,600,000.00
016100100108	OFFICE OF THE SSG- SUSTAINABLE DEVELOPMENT GOALS	27,350,250.00	27,350,250.00	3,763,393.29	21,468,840.00
016100100109	OFFICE OF THE SSG- FINANCE AND GENERAL PURPOSE OFFICE	20,881,700.00	20,881,700.00	-	21,499,760.00
016100100110	OFFICE OF THE SSG- ADVISORY COUNCIL ON PEROGATIVE OF MERCEY	24,776,510.00	24,776,510.00	4,896,973.38	26,253,280.00

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016100300100	EXECUTIVE COUNCIL SECRETARIAT	20,200,000.00	20,200,000.00	1,000,000.00	20,200,000.00
016100300101	EXECUTIVE COUNCIL SECRETARIAT - Finance and General Purposes Committee	20,200,000.00	20,200,000.00	1,000,000.00	20,200,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	561,874,580.00	532,774,580.00	30,000,000.00	585,615,050.00
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Liaison Officer	365,093,670.00	335,993,670.00	30,000,000.00	383,514,620.00
016102100103	AKWA IBOM STATE LIAISON OFFICE ABUJA - Administration Unit	141,693,090.00	141,693,090.00	-	137,217,200.00
016102100105	AKWA IBOM STATE LIAISON OFFICE ABUJA - Planning Unit	19,163,500.00	19,163,500.00	-	28,924,110.00
016102100108	AKWA IBOM STATE LIAISON OFFICE ABUJA - Account Unit	35,924,320.00	35,924,320.00	-	35,959,120.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	435,239,080.00	435,239,080.00	119,077,088.42	441,682,060.00
016102100201	Akwa Ibom State Liaison Office - Office of the Liaison Officer	371,113,950.00	371,113,950.00	104,658,545.64	370,690,860.00
016102100203	Akwa Ibom State Liaison Office -Administration Unit	42,120,270.00	42,120,270.00	11,606,422.82	45,806,580.00
016102100208	Akwa Ibom State Liaison Office - Account Unit	22,004,860.00	22,004,860.00	2,812,119.96	25,184,620.00
016102200100	ADVISORY COUNCIL ON PREROGATIVE OF MERCY	11,750,000.00	11,750,000.00	750,000.00	11,750,000.00
016102200101	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - The Chairman	6,300,000.00	6,300,000.00	750,000.00	6,300,000.00
016102200102	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Office of the Secretary	1,700,000.00	1,700,000.00	-	1,700,000.00
016102200103	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Administration and Supplies Department	950,000.00	950,000.00	-	950,000.00
016102200104	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Account and Finance Department	700,000.00	700,000.00	-	700,000.00
016102200105	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Planning , Research and Statistics Department	800,000.00	800,000.00	-	800,000.00
016102200106	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - PLANNING, RESEARCH AND STATISTICS DEPARTMENT	700,000.00	700,000.00	-	700,000.00
016102200107	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Information, Communication and Technology Department	600,000.00	600,000.00	-	600,000.00
011200000000	AKWA IBOM STATE HOUSE OF ASSEMBLY	13,940,355,080.00	13,940,355,080.00	1,762,842,661.34	15,592,540,070.00
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	12,906,276,740.00	12,906,276,740.00	1,693,244,227.94	14,489,697,230.00
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKER	9,159,731,230.00	9,158,731,230.00	574,267,130.54	10,755,347,930.00
011200300102	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY SPEAKER	84,519,320.00	84,519,320.00	28,018,304.38	83,173,450.00
011200300103	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. HOUSE LEADER	66,213,720.00	66,213,720.00	20,186,710.60	66,207,820.00
011200300104	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY HOUSE LEADER	44,767,010.00	44,767,010.00	15,788,003.40	44,146,360.00
011200300105	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. CHIEF WHIP	41,282,080.00	41,282,080.00	19,841,212.04	39,431,250.00
011200300106	AKWA IBOM STATE HOUSE OF ASSEMBLY- OFFICE OF THE HON. DEPUTY CHIEF WHIP	46,436,340.00	46,436,340.00	11,669,172.69	39,413,590.00
011200300107	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE CLERK	2,315,875,880.00	2,315,875,880.00	691,697,572.51	2,361,324,270.00
011200300108	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE DEPUTY CLERK	18,251,770.00	18,251,770.00	3,815,123.50	20,123,490.00
011200300109	AKWA IBOM STATE HOUSE OF ASSEMBLY - ADMINISTRATION AND WELFARE DEPARTMENT	83,717,170.00	83,717,170.00	37,827,093.29	63,560,760.00
011200300110	AKWA IBOM STATE HOUSE OF ASSEMBLY - DEPARTMENT OF BUDGET & FINANCE	66,246,360.00	66,246,360.00	18,851,586.63	63,872,280.00
011200300111	AKWA IBOM STATE HOUSE OF ASSEMBLY - PLANNING, RESEARCH AND STATISTICS DEPARTMENT	52,905,180.00	52,905,180.00	8,844,933.23	43,845,800.00
011200300112	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGISLATIVE MATTER DEPARTMENT	36,210,680.00	36,210,680.00	11,141,510.06	45,982,190.00

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011200300113	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGAL SERVICES DEPARTMENT	41,252,240.00	41,252,240.00	10,125,617.58	22,304,190.00
011200300114	AKWA IBOM STATE HOUSE OF ASSEMBLY - PUBLICATION, INFORMATION AND PROTOC	77,867,760.00	77,867,760.00	16,510,257.49	68,963,850.00
011200300115	AKWA IBOM STATE HOUSE OF ASSEMBLY - ASSEMBLY SERVICES	771,000,000.00	772,000,000.00	224,660,000.00	772,000,000.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.	1,034,078,340.00	1,034,078,340.00	69,598,433.40	1,102,842,840.00
011200400101	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - OFFICE OF THE CHAIRMAN/	890,799,560.00	888,799,560.00	42,189,933.24	938,582,310.00
011200400102	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - OFFICE OF THE SECRETARY	28,291,280.00	28,291,280.00	4,201,947.40	28,143,960.00
011200400103	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - ADMINISTRATION AND WEL	44,005,670.00	44,005,670.00	8,692,311.36	53,344,290.00
011200400104	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - ACCOUNTS AND FINANCE	13,962,490.00	13,962,490.00	8,692,311.36	19,432,050.00
011200400105	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - RECRUITMENT AND PROMO	11,231,560.00	11,231,560.00	2,743,316.36	12,506,330.00
011200400106	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - PLANNING, RESEARCH AND	12,083,610.00	12,083,610.00	3,078,613.68	13,415,310.00
011200400107	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. -DIRECTORATE OF APPEALS A	9,271,790.00	9,271,790.00	-	9,902,220.00
011200400108	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.- BUDGET DEPARTMENT	5,600,000.00	5,600,000.00	-	4,600,000.00
011200400109	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - DEPARTMENT OF PENSIONS	10,140,750.00	12,140,750.00	-	12,446,390.00
011200400110	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. -DEPARTMENT OF DUE PROC	8,691,630.00	8,691,630.00	-	10,469,980.00
012300000000	MINISTRY OF INFORMATION AND STRATEGY	5,824,652,680.00	7,718,972,680.00	2,146,033,146.42	6,187,487,560.00
012300100100	MINISTRY OF INFORMATION AND STRATEGY	4,428,780,650.00	6,323,100,650.00	1,696,916,235.73	4,570,444,470.00
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSIONER	4,082,335,400.00	5,976,655,400.00	1,592,812,060.40	4,202,403,320.00
012300100102	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE PERMANENT SECT	29,325,710.00	29,325,710.00	1,473,998.89	28,912,650.00
012300100103	MINISTRY OF INFORMATION AND STRATEGY -OFFICE OF THE DIRECTOR (ADMIN)	44,334,600.00	44,334,600.00	17,621,919.03	51,400,190.00
012300100104	MINISTRY OF INFORMATION AND STRATEGY - ACCOUNT AND FINANCE DEPARTMENT	16,888,650.00	16,888,650.00	6,230,769.83	16,457,810.00
012300100105	MINISTRY OF INFORMATION AND STRATEGY - PLANNING, RESEARCH AND STATISTICS	8,709,660.00	8,709,660.00	2,179,935.30	9,449,510.00
012300100106	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR (INFORMATI	121,841,300.00	121,841,300.00	56,253,471.86	137,162,940.00
012300100107	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR (GOVT.	16,185,830.00	16,185,830.00	4,218,146.04	14,507,370.00
012300100108	MINISTRY OF INFORMATION AND STRATEGY - TECHNICAL DIRECTOR (OFFICE OF THE	11,405,370.00	11,405,370.00	3,629,658.36	12,732,180.00
012300100109	MINISTRY OF INFORMATION AND STRATEGY -PUBLIC RELATIONS	13,422,680.00	13,422,680.00	4,370,329.80	14,788,690.00
012300100110	MINISTRY OF INFORMATION AND STRATEGY - ZONAL OFFICE	46,148,430.00	46,148,430.00	-	41,548,590.00
012300100111	MINISTRY OF INFORMATION AND STRATEGY - ARCHIVES DIRECTORATE	13,651,930.00	13,651,930.00	3,981,058.32	16,386,720.00
012300100112	MINISTRY OF INFORMATION AND STRATEGY - STRATEGY DIRECTORATE	14,151,090.00	14,151,090.00	4,144,887.90	14,314,500.00
012300100113	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF UYO ZONAL O	360,000.00	360,000.00	-	360,000.00
012300100114	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF IKOT EKPENE	360,000.00	360,000.00	-	360,000.00
012300100115	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF EKET ZON	360,000.00	360,000.00	-	360,000.00
012300100116	MINISTRY OF INFORMATION AND STRATEGY - ETINAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100117	MINISTRY OF INFORMATION AND STRATEGY - EKET LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00

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012300100118	MINISTRY OF INFORMATION AND STRATEGY - NSIT IBOM LOCAL GOVERNMENT ARE	300,000.00	300,000.00	-	300,000.00
012300100119	MINISTRY OF INFORMATION AND STRATEGY - IKOT EKPENE LOCAL GOVERNMENT ARE	300,000.00	300,000.00	-	300,000.00
012300100120	MINISTRY OF INFORMATION AND STRATEGY - IKOT ABASI LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100122	MINISTRY OF INFORMATION AND STRATEGY - UYO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100123	MINISTRY OF INFORMATION AND STRATEGY - ABAK LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100124	MINISTRY OF INFORMATION AND STRATEGY - URUAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100125	MINISTRY OF INFORMATION AND STRATEGY - UKANAFUN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100126	ORON LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100127	ESSIEN UDIM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100128	IKONO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100129	MKPAT ENIN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100130	OBOT AKARA LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100131	IBIONO IBOM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100132	OKOBO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100133	URUE - OFFONG / UROKO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100134	ONNA LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100135	IBESIKPO ASUTAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100136	NSIT UBIUM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100137	NSIT ATAI LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100138	INI LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100139	UDUNG UKO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100140	IBENO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100141	MBO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100142	ORUK ANAM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100143	ETIM EKPO LOCAL GOVERNMENT AREA	600,000.00	600,000.00	-	600,000.00
012300100144	IKA LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100145	ESIT EKET LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100146	EASTERN OBOLO LOCAL GOVERNMENT	300,000.00	300,000.00	-	300,000.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	385,222,300.00	385,222,300.00	150,937,009.58	486,558,090.00
012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - OFFICE OF THE DI	60,040,000.00	60,040,000.00	17,150,350.00	60,040,000.00
012300200102	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ADMINISTRATION	77,126,830.00	77,126,830.00	20,946,266.35	119,799,110.00
012300200103	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ACCOUNT AND FIN	21,637,660.00	21,637,660.00	10,768,432.82	28,228,740.00
012300200104	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - PLANNING RESEAR	8,562,030.00	8,562,030.00	3,516,395.86	11,337,750.00

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012300200105	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - MARKETING DIRECTORATE	30,073,010.00	30,073,010.00	14,622,816.34	37,338,900.00
012300200106	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - NEWS AND CURRENT AFFAIRS DIRECTORATE	40,360,430.00	40,360,430.00	18,300,493.64	52,259,790.00
012300200107	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ENGINEERING DIRECTORATE	28,422,200.00	28,422,200.00	11,378,364.10	36,114,560.00
012300200108	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) -PROGRAMME DIRECTORATE	119,000,140.00	119,000,140.00	54,253,890.47	141,439,240.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	430,871,050.00	430,871,050.00	159,052,281.18	498,265,510.00
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - OFFICE OF THE GENERAL MANAGER	76,359,650.00	76,359,650.00	22,506,196.08	71,536,540.00
012300300102	ADMINISTRATION DIRECTORATE	97,224,980.00	97,224,980.00	30,386,145.90	88,558,990.00
012300300103	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - ACCOUNT AND FINANCE DEPARTMENT	19,752,020.00	19,752,020.00	10,597,718.43	25,759,850.00
012300300104	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - PLANNING RESEARCH AND STATISTICS	20,103,300.00	20,103,300.00	6,166,049.00	25,530,020.00
012300300105	MARKETING DIRECTORATE	47,991,010.00	47,991,010.00	20,676,501.87	54,211,420.00
012300300106	NEWS AND CURRENT AFFAIRS DIRECTORATE	50,604,400.00	50,604,400.00	15,530,673.54	55,887,520.00
012300300107	ENGINEERING DIRECTORATE	36,961,130.00	36,961,130.00	13,647,298.36	49,404,060.00
012300300108	PROGRAMME DIRECTORATE	81,874,560.00	81,874,560.00	39,541,698.00	127,377,110.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	375,221,010.00	375,221,010.00	76,690,214.43	382,570,190.00
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL MANAGER	45,807,430.00	45,807,430.00	3,028,580.62	43,827,320.00
012300500102	AKWA IBOM STATE NEWSPAPER CORPORATION - ADMINISTRATION AND SUPPLIES DEPARTMENT	90,168,530.00	90,168,530.00	11,918,037.85	61,461,740.00
012300500104	AKWA IBOM STATE NEWSPAPER CORPORATION - ACCOUNT AND FINANCE DEPARTMENT	30,353,540.00	30,353,540.00	6,371,269.78	29,085,560.00
012300500106	ENGINEERING/WORK DEPARTMENT	24,694,100.00	24,694,100.00	5,172,682.39	25,156,170.00
012300500107	PRODUCTION DEPARTMENT	37,911,770.00	37,911,770.00	10,995,178.98	44,327,480.00
012300500108	MARKETING DEPARTMENT	56,436,430.00	56,436,430.00	12,806,872.57	61,632,200.00
012300500109	PUBLICATION DEPARTMENT	89,849,210.00	89,849,210.00	26,397,592.24	117,079,720.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)	204,557,670.00	204,557,670.00	62,437,405.50	249,649,300.00
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	136,887,100.00	136,887,100.00	36,652,871.05	180,022,720.00
012305600102	EARCOM - OFFICE OF THE COMMISSIONERS	2,148,540.00	2,148,540.00	-	2,468,240.00
012305600103	EARCOM - OFFICE OF THE SECRETARY	6,987,860.00	6,987,860.00	2,088,490.37	15,756,270.00
012305600104	EARCOM - ADMINISTRATION AND SUPPLIES DEPARTMENT	35,818,780.00	35,818,780.00	16,669,589.05	27,896,090.00
012305600105	EARCOM - ACCOUNTS AND FINANCE DEPARTMENT	6,873,850.00	6,873,850.00	3,686,135.88	7,329,730.00
012305600106	EARCOM - PUBLIC ENLIGHTENMENT DEPARTMENT	9,855,050.00	9,855,050.00	960,000.00	9,928,160.00
012305600107	EARCOM - PLANNING, RESEARCH AND STATISTICS	5,986,490.00	5,986,490.00	2,380,319.15	6,248,090.00
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	6,571,679,410.00	6,537,429,410.00	449,172,958.10	7,734,612,670.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	1,394,953,360.00	1,394,953,360.00	85,183,393.24	1,269,741,160.00
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	1,282,782,720.00	1,282,782,720.00	40,955,373.99	1,149,871,410.00
012500100102	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Permanent Secretary	12,900,290.00	12,900,290.00	5,459,728.75	11,655,650.00

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012500100103	OFFICE OF THE HEAD OF CIVIL SERVICE - Administration and Supplies Department	70,788,410.00	70,788,410.00	28,970,841.25	79,028,150.00
012500100104	OFFICE OF THE HEAD OF CIVIL SERVICE - Account and Finance Department	10,741,450.00	10,741,450.00	2,625,094.60	17,056,710.00
012500100105	OFFICE OF THE HEAD OF CIVIL SERVICE - Planning , Research and Statistics Department	17,740,490.00	17,740,490.00	7,172,354.65	12,129,240.00
012500100200	GENERAL SERVICES OFFICE	4,665,850,430.00	4,658,350,430.00	269,895,414.88	5,732,004,210.00
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	3,180,819,940.00	3,173,319,940.00	239,135,050.94	4,209,547,730.00
012500100202	GENERAL SERVICES OFFICE - Administration and Supplies Department	66,359,210.00	66,359,210.00	14,659,801.71	72,072,510.00
012500100203	GENERAL SERVICES OFFICE - Account and Finance Department	25,407,860.00	25,407,860.00	6,335,883.02	27,538,540.00
012500100204	GENERAL SERVICES OFFICE - Planning , Research and Statistics Department	11,506,180.00	11,506,180.00	120,000.00	12,356,060.00
012500100205	GENERAL SERVICES OFFICE - Pool Services Department	1,334,312,290.00	1,334,312,290.00	1,307,149.07	1,352,578,380.00
012500100206	GENERAL SERVICES OFFICE - Housing Department	4,151,770.00	4,151,770.00	567,798.82	4,806,330.00
012500100208	GENERAL SERVICES OFFICE- Christian Pilgims Board	29,855,450.00	29,855,450.00	6,473,060.07	38,989,890.00
012500100209	GENERAL SERVICES OFFICE - Promotions /Appraisal Department	8,110,040.00	8,110,040.00	1,296,671.25	6,853,810.00
012500100210	GENERAL SERVICES OFFICE- RECORDS DIRECTORATE	5,327,690.00	5,327,690.00	-	7,260,960.00
012500100300	DEPARTMENT OF ESTABLISHMENT	510,875,620.00	484,125,620.00	94,094,149.98	732,867,300.00
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	280,557,200.00	253,807,200.00	7,749,490.00	498,239,530.00
012500100306	Management Services Department	21,988,820.00	21,988,820.00	5,143,404.32	10,390,660.00
012500100307	Pensions and Gratuity	30,933,990.00	30,933,990.00	11,418,620.00	30,258,330.00
012500100308	Manapower Development Training	29,019,360.00	29,019,360.00	19,219,770.00	29,973,490.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	57,176,030.00	57,176,030.00	16,446,000.20	57,116,970.00
012500100310	ADMINISTRATION DIRECTORATE	61,237,000.00	61,237,000.00	22,771,520.00	87,219,090.00
012500100311	ACCOUNTS/FINANCE DIRECTORATE	13,761,520.00	13,761,520.00	4,617,820.00	13,342,200.00
012500100312	PLANNING RESEARCH AND STATISTICS DIRECTORATE	16,201,700.00	16,201,700.00	6,727,525.46	6,327,030.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	2,012,770,410.00	1,743,330,410.00	193,013,193.60	2,262,372,720.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	1,154,512,840.00	977,572,840.00	124,301,978.36	1,160,411,510.00
014000100101	AUDITOR GENERAL	883,797,260.00	706,857,260.00	13,072,348.36	903,255,900.00
014000100102	OFFICE OF STATE AUDITOR GENERAL - ADMINISTRATION AND SUPPLIES DEPARTMENT	61,086,750.00	61,086,750.00	22,185,830.00	51,823,490.00
014000100103	OFFICE OF STATE AUDITOR GENERAL - PLANNING, RESEARCH AND STATISTICS DEPAR	24,746,260.00	24,746,260.00	10,956,590.00	28,811,720.00
014000100104	OFFICE OF STATE AUDITOR GENERAL - ACCOUNT AND FINANCE DEPARTMENT	30,159,980.00	30,159,980.00	13,692,960.00	27,844,680.00
014000100105	OFFICE OF STATE AUDITOR GENERAL - PARASTATAL AUDIT DEPARTMENT	47,814,680.00	47,814,680.00	21,755,300.00	51,393,230.00
014000100106	OFFICE OF STATE AUDITOR GENERAL - REVENUE AND TREASURY AUDIT DEPARTMENT	25,426,490.00	25,426,490.00	11,955,350.00	25,724,020.00
014000100107	OFFICE OF STATE AUDITOR GENERAL - MINISTERIAL AUDIT DEPARTMENT	41,634,140.00	41,634,140.00	18,576,900.00	36,996,150.00
014000100108	OFFICE OF STATE AUDITOR GENERAL - ACCOUNTANT GENERAL OFFICE DEPARTMENT	35,527,280.00	35,527,280.00	12,106,700.00	5,150,000.00
014000100109	OFFICE OF STATE AUDITOR GENERAL - ZONAL OFFICE DEPARTMENT	-	-	-	25,092,320.00

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014000100110	OFFICE OF STATE AUDITOR GENERAL - EKET ZONAL OFFICE	660,000.00	660,000.00	-	660,000.00
014000100111	IKOT ABASI ZONAL OFFICE	300,000.00	300,000.00	-	300,000.00
014000100112	ORON ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100113	ETINAN ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100114	ABAK ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100115	ITU ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100116	IKOT EKPENE ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100117	UKANAFUN ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100118	IKONO ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	500,914,050.00	474,914,050.00	68,711,215.24	598,998,160.00
014000200101	OFFICE OF THE AUDITOR GENERAL	243,738,540.00	217,738,540.00	19,743,457.53	318,738,670.00
014000200103	ADMINISTRATION/ SUPPLIES DEPARTMENT	38,136,320.00	38,136,320.00	9,169,425.37	50,941,250.00
014000200104	ACCOUNT / FINANCE DEPARTMENT	14,946,980.00	14,946,980.00	2,764,315.36	15,942,050.00
014000200105	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	4,025,480.00	4,025,480.00	597,620.04	5,411,630.00
014000200107	SPECIAL AUDIT / INVESTIGATION DEPARTMENT	45,237,670.00	45,237,670.00	7,704,293.23	50,862,230.00
014000200108	DOMESTIC AUDIT DEPARTMENT	50,520,740.00	50,520,740.00	10,120,181.22	54,120,520.00
014000200109	STATUTORY AUDIT DEPARTMENT	41,564,010.00	41,564,010.00	7,830,813.50	43,928,630.00
014000200110	PARASTATAL AUDIT DEPARTMENT	38,601,920.00	38,601,920.00	8,252,456.14	45,798,710.00
014000200111	POLICY/INTERNAL AUDIT DEPARTMENT	24,142,390.00	24,142,390.00	2,528,652.85	13,254,470.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	357,343,520.00	290,843,520.00	-	502,963,050.00
014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	357,343,520.00	290,843,520.00	-	502,963,050.00
014700000000	CIVIL SERVICE COMMISSION	528,550,000.00	512,550,000.00	91,395,354.85	547,956,520.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	528,550,000.00	512,550,000.00	91,395,354.85	547,956,520.00
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	336,008,050.00	320,008,050.00	19,168,164.48	338,247,890.00
014700100102	CIVIL SERVICE COMMISSION - OFFICE OF THE PERMANENT SECRETARY	28,780,550.00	28,780,550.00	4,143,214.26	30,124,240.00
014700100103	CIVIL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	52,817,500.00	52,817,500.00	26,166,922.50	83,442,590.00
014700100104	CIVIL SERVICE COMMISSION - ACCOUNTS AND FINANCE DIRECTORATE	15,640,270.00	15,640,270.00	8,925,776.60	20,965,710.00
014700100105	CIVIL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS DIRECTORATE	30,117,350.00	30,117,350.00	11,063,284.27	25,477,300.00
014700100106	RECRUITMENT DIRECTORATE	26,583,730.00	26,583,730.00	6,626,261.66	16,706,100.00
014700100107	PROMOTION DIRECTORATE	17,190,600.00	17,190,600.00	5,439,349.91	13,220,930.00
014700100108	APPEALS AND PETITIONS DIRECTOR	21,411,950.00	21,411,950.00	9,862,381.17	19,771,760.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	454,719,250.00	408,219,250.00	91,049,338.14	457,448,880.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	282,832,790.00	263,832,790.00	60,436,766.36	302,301,360.00

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014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	170,310,660.00	151,310,660.00	34,664,570.00	172,725,660.00
014900100102	LOCAL GOVERNMENT SERVICE COMMISSION - OFFICE OF THE PERMANENT SEC	22,445,030.00	22,445,030.00	1,415,200.00	22,543,230.00
014900100103	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ADMINISTRATION	62,527,030.00	62,527,030.00	14,963,360.00	74,130,800.00
014900100104	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ACCOUNTS AND FINA	10,838,090.00	10,838,090.00	4,571,566.36	16,583,970.00
014900100105	DIRECTORATE OF PRS	14,541,710.00	14,541,710.00	3,726,710.00	13,337,500.00
014900100106	DIRECTORATE OF PRIMARY HEALTH	2,170,270.00	2,170,270.00	1,095,360.00	2,980,200.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	171,886,460.00	144,386,460.00	30,612,571.78	155,147,520.00
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	106,356,960.00	77,756,960.00	4,443,672.38	93,288,090.00
014900200102	LOCAL GOVERNMENT PENSION BOARD - DIRECTORATE OF ADMINISTRATION	25,600,260.00	25,600,260.00	13,012,620.21	28,521,460.00
014900200103	LOCAL GOVERNMENT PENSION BOARD - FINANCE AND ACCOUNT DIRECTORAT	18,554,550.00	18,854,550.00	6,080,390.00	13,160,710.00
014900200107	LOCAL GOVERNMENT PENSION BOARD - PENSIONS AND GRATUITY DIRECTOR	14,287,660.00	14,587,660.00	4,193,499.19	13,411,190.00
014900200108	LOCAL GOVERNMENT PENSION BOARD - PLANNING, RESEARCH AND STATIST	7,087,030.00	7,587,030.00	2,882,390.00	6,766,070.00
014800000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)	1,043,431,550.00	896,132,070.00	312,212,812.20	3,609,478,630.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	1,043,431,550.00	896,132,070.00	312,212,812.20	3,609,478,630.00
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	449,556,170.00	302,256,690.00	167,098,872.20	598,756,600.00
014800100102	OFFICE OF THE ELECTORAL COMMISSIONERS	286,584,280.00	286,584,280.00	15,655,340.00	2,655,236,180.00
014800100103	AKSIEC - OFFICE OF THE SECRETARY	21,917,490.00	21,917,490.00	4,699,210.00	18,314,520.00
014800100104	AKSIEC - ADMINISTRATIVE DIRECTORATE	14,714,850.00	14,714,850.00	2,918,870.00	78,533,530.00
014800100105	AKSIEC - FINANCE AND ACCOUNT DIRECTORATE	7,350,620.00	7,350,620.00	2,501,170.00	7,991,750.00
014800100106	AKSIEC - DIRECTORATE ESTATE AND WORKS	23,643,740.00	23,643,740.00	12,481,130.00	1,666,100.00
014800100107	AKSIEC - DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	6,127,220.00	6,127,220.00	1,835,860.00	6,299,600.00
014800100108	AKSIEC - DIRECTORATE OF INFORMATION	1,557,470.00	1,557,470.00	723,710.00	1,666,100.00
014800100109	AKSIEC - DIRECTOR OF FIELD SERVICES	219,619,710.00	219,619,710.00	104,298,650.00	228,654,250.00
014800100110	AKSIEC - LEGAL SERVICES DIRECTORATE	1,200,000.00	1,200,000.00	-	1,200,000.00
014800100111	AKSIEC - ETINAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100112	AKSIEC - EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100113	AKSIEC - NSIT IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100114	AKSIEC - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100115	AKSIEC - IKOT ABASI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100116	AKSIEC - ITU AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100117	AKSIEC - UYO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100118	AKSIEC - ABAK AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100119	AKSIEC - URUAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00

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014800100120	AKSIEC - UKANAFUN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100121	AKSIEC - ORON AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100122	AKSIEC - ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100123	AKSIEC - IKONO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100124	AKSIEC - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100125	AKSIEC - OBOT AKARA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100126	AKSIEC - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100127	AKSIEC - OKOBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100128	AKSIEC - URUE - OFFONG / UROKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100129	AKSIEC - ONNA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100130	AKSIEC - IBESIKPO ASUTAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100131	AKSIEC - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100132	AKSIEC - NSIT ATAI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100133	AKSIEC - INI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100134	AKSIEC - UDUNG UKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100135	AKSIEC - IBENO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100136	AKSIEC - MBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100137	AKSIEC - ORUK ANAM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100138	AKSIEC - ETIM EKPO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100139	AKSIEC - IKA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100140	AKSIEC - ESIT EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100141	AKSIEC - EASTERN OBOLO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
016700000000	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	40,478,211,270.00	56,507,159,690.00	9,365,206,061.92	50,474,560,390.00
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	40,478,211,270.00	56,507,159,690.00	9,365,206,061.92	50,474,560,390.00
016700100101	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - OFFICE OF THE HONOURABLE	40,293,011,080.00	56,321,959,500.00	9,293,448,227.18	50,286,100,210.00
016700100102	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT- OFFICE OF THE PERMANENT	27,009,170.00	27,009,170.00	4,504,039.24	27,514,580.00
016700100103	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ADMINISTRATION AND SU	28,738,920.00	28,738,920.00	21,143,169.85	32,213,210.00
016700100104	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ACCOUNT AND FINANCE DE	14,439,120.00	14,439,120.00	5,622,437.61	15,699,190.00
016700100105	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - PLANNING AND RESEARCH	19,977,970.00	19,977,970.00	3,729,873.26	3,775,620.00
016700100106	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - EXTERNAL COLLABORATIO	19,216,040.00	19,216,040.00	3,381,680.00	9,939,020.00
016700100107	MINISTRY OF SPECIAL DUTIES - PROJEAND IBOM DEEP SEAPORTCT IMPLEMENTATION	27,615,850.00	27,615,850.00	17,246,950.86	48,219,490.00
016700100108	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - AVIATION DEVELOPMENT	13,400,150.00	13,400,150.00	732,060.00	14,766,250.00
016700100109	MINISTRY OF SPECIAL DUTIES IBOM DEEP SEAPORT - ENGINEERING SERVICES DEPAR	23,070,760.00	23,070,760.00	15,378,123.92	33,205,050.00

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016700100112	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - GEOTECHNICAL SERVICES	11,732,210.00	11,732,210.00	19,500.00	3,127,770.00
020000000000	ECONOMIC SECTOR	399,793,563,610.00	436,359,733,500.00	112,231,069,161.77	434,922,175,270.00
021500000000	MINISTRY OF AGRICULTURE	14,554,705,040.00	17,131,205,040.00	1,876,036,758.11	14,891,679,350.00
021500100100	MINISTRY OF AGRICULTURE	13,848,043,230.00	16,424,543,230.00	1,630,714,224.29	14,129,342,830.00
021500100101	MINISTRY OF AGRICULTURE - OFFICE OF THE HON. COMMISIONER	12,609,697,370.00	15,186,197,370.00	913,823,392.00	12,813,573,370.00
021500100102	MINISTRY OF AGRICULTURE - OFFICE OF THE PERMANENT SECRETARY	38,125,410.00	38,125,410.00	8,963,429.40	26,095,640.00
021500100103	MINISTRY OF AGRICULTURE - ADMINISTRATION AND SUPPLIES DIRECTORAE	83,625,950.00	83,625,950.00	71,234,904.64	103,900,680.00
021500100104	MINISTRY OF AGRICULTURE - ACCOUNTS / FINANCE	34,271,750.00	34,271,750.00	19,723,435.14	38,638,460.00
021500100105	MINISTRY OF AGRICULTURE - PLANNING, RESEARCH AND STATISTICS DEPARTMENT	38,464,370.00	38,464,370.00	26,767,826.34	30,298,640.00
021500100106	MINISTRY OF AGRICULTURE - AGRICULTURAL DEPARTMENT	349,655,170.00	349,655,170.00	236,191,070.00	403,169,960.00
021500100107	MINISTRY OF AGRICULTURE - VETERINARY DEPARTMENT	235,031,610.00	235,031,610.00	151,552,321.27	276,996,310.00
021500100108	MINISTRY OF AGRICULTURE - FISHERIES DEPARTMENT	128,336,980.00	128,336,980.00	58,685,282.93	110,213,040.00
021500100109	MINISTRY OF AGRICULTURE - ANIMAL HUSBANDRY DEPARTMENT	242,394,620.00	242,394,620.00	143,522,562.57	238,016,730.00
021500100112	MINISTRY OF AGRICULTURE - OFFICE OF THE GENERAL MANAGER (FERTILIZER PROC	6,800,000.00	6,800,000.00	250,000.00	6,800,000.00
021500100113	MINISTRY OF AGRICULTURE - TECHNICAL COMMITTEE ON AGRICULTURE AND FOOD S	23,200,000.00	23,200,000.00	-	23,200,000.00
021500100114	MINISTRY OF AGRICULTURE - ETINAN AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC,	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100115	MINISTRY OF AGRICULTURE - EKET AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC,VET	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100116	MINISTRY OF AGRICULTURE - NSIT IBOM AREA OFFICE (LIVESTOCK, FISHERIES, AGR	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100117	MINISTRY OF AGRICULTURE - IKOT EKPENE AREA OFFICE (LIVESTOCK, FISHERIES AC	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100118	MINISTRY OF AGRICULTURE - IKOT ABASI AREA OFFICE (LIVESTOCK, FISHERIES, AGR	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100119	MINISTRY OF AGRICULTURE - (LIVESTOCK, FISHERIES, AGRIC,VETERINARY	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100120	MINISTRY OF AGRICULTURE - UYO AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC,VET	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100121	MINISTRY OF AGRICULTURE - ABAK AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC,VET	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100122	MINISTRY OF AGRICULTURE - URUAN AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC,	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100123	MINISTRY OF AGRICULTURE - UKANAFUN AREA OFFICE (LIVESTOCK, FISHERIES, AGR	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100124	MINISTRY OF AGRICULTURE - ORON AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC,V	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100125	MINISTRY OF AGRICULTURE - ESSIEN UDIM AREA OFFICE (LIVESTOCK, FISHERIES, A	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100126	MINISTRY OF AGRICULTURE - IKONO AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC,V	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100127	MINISTRY OF AGRICULTURE - MKPAT ENIN AREA OFFICE (LIVESTOCK, FISHERIES, A	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100128	MINISTRY OF AGRICULTURE - OBOT AKARA AREA OFFICE (LIVESTOCK, FISHERIES, A	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100129	MINISTRY OF AGRICULTURE - IBIONO IBOM AREA OFFICE (LIVESTOCK, FISHERIES AC	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100130	MINISTRY OF AGRICULTURE - OKOBO AREA OFFICE (LIVESTOCK, FISHERIES AGRIC, V	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100131	MINISTRY OF AGRICULTURE - URUE- OFFONG/ UROKO AREA OFFICE (LIVESTOCK, FIS	1,440,000.00	1,440,000.00	-	1,440,000.00

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021500100132	MINISTRY OF AGRICULTURE - ONNA AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC, VE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100133	MINISTRY OF AGRICULTURE - IBESIKPO ASUTAN AREA OFFICE (LIVESTOCK, FISHERI	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100134	MINISTRY OF AGRICULTURE - NSIT UBIUM AREA OFFICE (LIVESTOCK, FISHERIES, AC	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100135	MINISTRY OF AGRICULTURE - NSIT ATAI AREA OFFICE (LIVESTOCK, FISHERIES AGR	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100136	MINISTRY OF AGRICULTURE - INI AREA OFFICE (LIVESTOCK, FISHERIES AGRIC, VET	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100137	MINISTRY OF AGRICULTURE - UDUNG UKO AREA OFFICE (LIVESTOCK, FISHERIES AG	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100138	MINISTRY OF AGRICULTURE - IBENO AREA OFFICE (LIVESTOCK, FISHERIES AGRIC, VE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100139	MINISTRY OF AGRICULTURE - MBO AREA OFFICE (LIVESTOCK, FISHERIES AGRIC, VE	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100140	MINISTRY OF AGRICULTURE - ORUK ANAM AREA OFFICE (LIVESTOCK, FISHERIES AG	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100141	MINISTRY OF AGRICULTURE - ETIM EKPO AREA OFFICE (LIVESTOCK, FISHERIES AGR	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100142	MINISTRY OF AGRICULTURE - IKA AREA OFFICE (LIVESTOCK, FISHERIES AGRIC, VET	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100143	MINISTRY OF AGRICULTURE - ESIT EKET AREA OFFICE (LIVESTOCK, FISHERIES AGRIC	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100144	MINISTRY OF AGRICULTURE - EASTERN OBOLO AREA OFFICE (LIVESTOCK, FISHERIES	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100145	MINISTRY OF AGRICULTURE - UYO (FISH HATCHERY DIVISION)	600,000.00	600,000.00	-	600,000.00
021500100146	MINISTRY OF AGRICULTURE - UYO (INLAND FISHERIES DIVISION)	600,000.00	600,000.00	-	600,000.00
021500100147	MINISTRY OF AGRICULTURE - UYO (MARINE FISHERIES DIVISION)	600,000.00	600,000.00	-	600,000.00
021500100148	MINISTRY OF AGRICULTURE - UYO (FISHERIES STATISTICS DIVISION)	600,000.00	600,000.00	-	600,000.00
021500100149	MINISTRY OF AGRICULTURE - AVIRS UNIT (EKET SENATORIAL DISTRICT)	720,000.00	720,000.00	-	720,000.00
021500100150	MINISTRY OF AGRICULTURE - AVIRS UNIT (IKOT EKPENE SENATORIAL DISTRICT	720,000.00	720,000.00	-	720,000.00
021500100151	MINISTRY OF AGRICULTURE - AVIRS UNIT (UYO SENATORIAL DISTRICT	720,000.00	720,000.00	-	720,000.00
021500100152	MINISTRY OF AGRICULTURE - UYO (POULTRY, HATCHERY DIVISION)	600,000.00	600,000.00	-	600,000.00
021500100153	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (LIVESTOCK)	600,000.00	600,000.00	-	600,000.00
021500100154	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (FISHERIES)	600,000.00	600,000.00	-	600,000.00
021500100155	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (AGRIC)	600,000.00	600,000.00	-	600,000.00
021500100156	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (VETERINARY)	600,000.00	600,000.00	-	600,000.00
021500100157	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (LIVESTOCK)	600,000.00	600,000.00	-	600,000.00
021500100158	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (FISHERIES)	600,000.00	600,000.00	-	600,000.00
021500100159	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (AGRIC)	600,000.00	600,000.00	-	600,000.00
021500100160	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (VETERINARY)	600,000.00	600,000.00	-	600,000.00
021500100161	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (LIVESTOCK)	600,000.00	600,000.00	-	600,000.00
021500100162	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (FISHERIES)	600,000.00	600,000.00	-	600,000.00
021500100163	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (AGRIC)	600,000.00	600,000.00	-	600,000.00
021500100164	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (VETERINARY)	600,000.00	600,000.00	-	600,000.00

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021500200100	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME	661,341,810.00	661,341,810.00	243,722,533.82	674,446,770.00
021500200101	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE PRO	18,199,090.00	18,199,090.00	1,904,799.55	18,889,630.00
021500200102	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ADMINISTRATION A	149,873,950.00	149,873,950.00	46,796,440.00	114,891,900.00
021500200103	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME: F	16,897,580.00	16,897,580.00	3,130,320.07	16,993,580.00
021500200104	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME: P	24,005,920.00	24,005,920.00	8,394,950.00	22,376,210.00
021500200105	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME: R	9,697,780.00	9,697,780.00	2,201,180.00	12,791,410.00
021500200106	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME: T	14,561,720.00	14,561,720.00	5,442,960.00	13,479,360.00
021500200107	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - EXTENSION SERVIC	408,783,870.00	408,783,870.00	172,239,870.00	455,457,480.00
021500200109	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ENGINEERING SERV	16,771,900.00	16,771,900.00	3,612,014.20	17,017,200.00
021500200110	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZON	150,000.00	150,000.00	-	150,000.00
021500200111	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZON	480,000.00	480,000.00	-	480,000.00
021500200112	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZON	480,000.00	480,000.00	-	480,000.00
021500200113	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZON	480,000.00	480,000.00	-	480,000.00
021500200114	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZON	480,000.00	480,000.00	-	480,000.00
021500200115	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZON	480,000.00	480,000.00	-	480,000.00
021501000100	AGRICULTURAL LOANS BOARD	20,520,000.00	20,520,000.00	-	63,089,750.00
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	8,660,000.00	8,660,000.00	-	51,229,750.00
021501000102	AGRICULTURAL LOANS BOARD - OFFICE OF THE SECRETARY	3,700,000.00	3,340,000.00	-	3,340,000.00
021501000103	AGRICULTURAL LOANS BOARD - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000104	AGRICULTURAL LOANS BOARD - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000105	AGRICULTURAL LOANS BOARD - NSIT IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000106	AGRICULTURAL LOANS BOARD - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000107	AGRICULTURAL LOANS BOARD - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000108	AGRICULTURAL LOANS BOARD - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000109	AGRICULTURAL LOANS BOARD - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000110	AGRICULTURAL LOANS BOARD - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000111	AGRICULTURAL LOANS BOARD - URUAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000112	AGRICULTURAL LOANS BOARD - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000113	AGRICULTURAL LOANS BOARD - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000114	AGRICULTURAL LOANS BOARD - ESSIEN UDIM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000115	AGRICULTURAL LOANS BOARD - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000116	AGRICULTURAL LOANS BOARD - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000117	AGRICULTURAL LOANS BOARD - OBOT AKARA AREA OFFICE	240,000.00	240,000.00	-	240,000.00

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021501000118	AGRICULTURAL LOANS BOARD - IBIONO IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000119	AGRICULTURAL LOANS BOARD - OKOBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000120	AGRICULTURAL LOANS BOARD - URUE - OFFONG / UROKO AREA OFF	240,000.00	240,000.00	-	240,000.00
021501000121	AGRICULTURAL LOANS BOARD - ONNA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000122	AGRICULTURAL LOANS BOARD - IBESIKPO ASUTAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000123	AGRICULTURAL LOANS BOARD - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000124	AGRICULTURAL LOANS BOARD - NSIT ATAI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000125	AGRICULTURAL LOANS BOARD - INI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000126	AGRICULTURAL LOANS BOARD - UDUNG UKO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000127	AGRICULTURAL LOANS BOARD - IBENO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000128	AGRICULTURAL LOANS BOARD - MBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000129	AGRICULTURAL LOANS BOARD - ORUK ANAM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000130	AGRICULTURAL LOANS BOARD - ETIM EKPO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000131	AGRICULTURAL LOANS BOARD - IKA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000132	AGRICULTURAL LOANS BOARD - ESIT EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000133	AGRICULTURAL LOANS BOARD - EASTERN OBOLO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000134	AGRICULTURAL LOANS BOARD - UYO ZONAL OFFICE	240,000.00	360,000.00	-	360,000.00
021501000135	AGRICULTURAL LOANS BOARD - EKET ZONAL OFFICE	240,000.00	360,000.00	-	360,000.00
021501000136	AGRICULTURAL LOANS BOARD - IKOT EKPENE ZONAL OFFICE	240,000.00	360,000.00	-	360,000.00
021501100100	AKWA IBOM STATE RICE DEVELOPMENT PROJECT	6,300,000.00	6,300,000.00	-	6,300,000.00
021501100101	AKWA IBOM STATE RICE DEVELOPMENT PROJECT - OFFICE OF THE CHAIRMAN	6,300,000.00	6,300,000.00	-	6,300,000.00
021501200100	AKWA IBOM STATE INTEGRATED FARMERS SCHEME	18,500,000.00	18,500,000.00	1,600,000.00	18,500,000.00
021501200101	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE SCHEME MANAGER	9,980,000.00	9,980,000.00	1,500,000.00	9,980,000.00
021501200102	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UYO ZONAL OFFICE	360,000.00	360,000.00	30,000.00	360,000.00
021501200103	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF EKET ZONAL OFFICE	360,000.00	360,000.00	30,000.00	360,000.00
021501200104	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKOT EKPENE ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00
021501200105	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF OKOBO AREA OFFICE	240,000.00	240,000.00	20,000.00	240,000.00
021501200106	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF MBO AREA OFFICE	240,000.00	240,000.00	20,000.00	240,000.00
021501200107	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501200108	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF URUEO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501200109	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501200110	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501200111	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ESIT EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00

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021501200112	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IBENO	240,000.00	240,000.00	-	240,000.00
021501200113	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ONNA	240,000.00	240,000.00	-	240,000.00
021501200114	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UDUNG	240,000.00	240,000.00	-	240,000.00
021501200115	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF MKPAT	240,000.00	240,000.00	-	240,000.00
021501200116	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF EASTER	240,000.00	240,000.00	-	240,000.00
021501200117	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ETINA	240,000.00	240,000.00	-	240,000.00
021501200118	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IBESIK	240,000.00	240,000.00	-	240,000.00
021501200119	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF NSIT U	240,000.00	240,000.00	-	240,000.00
021501200120	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UYO AP	240,000.00	240,000.00	-	240,000.00
021501200121	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF URUAN	240,000.00	240,000.00	-	240,000.00
021501200122	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF NSIT IB	240,000.00	240,000.00	-	240,000.00
021501200123	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF NSIT A	240,000.00	240,000.00	-	240,000.00
021501200124	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ITU AR	240,000.00	240,000.00	-	240,000.00
021501200125	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IBIONC	240,000.00	240,000.00	-	240,000.00
021501200126	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKOT E	480,000.00	480,000.00	-	480,000.00
021501200128	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ABAK A	240,000.00	240,000.00	-	240,000.00
021501200129	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ESSIEN	240,000.00	240,000.00	-	240,000.00
021501200130	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKONO	240,000.00	240,000.00	-	240,000.00
021501200131	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF INI AR	240,000.00	240,000.00	-	240,000.00
021501200132	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ETIM E	240,000.00	240,000.00	-	240,000.00
021501200133	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKA AR	240,000.00	240,000.00	-	240,000.00
021501200134	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UKANA	240,000.00	240,000.00	-	240,000.00
021501200135	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ORUK A	240,000.00	240,000.00	-	240,000.00
022000000000	MINISTRY OF FINANCE	154,445,352,810.00	173,165,212,820.00	60,943,491,093.85	171,327,721,720.00
022000100100	MINISTRY OF FINANCE	14,097,295,800.00	18,584,835,810.00	11,782,342,469.71	14,131,527,550.00
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	13,667,373,890.00	18,134,643,890.00	11,650,081,779.89	13,662,076,210.00
022000100102	MINISTRY OF FINANCE - OFFICE OF THE PERM SEC	129,749,790.00	129,749,790.00	23,597,980.00	126,912,270.00
022000100103	MINISTRY OF FINANCE - ADMIN AND SUPPLY DEPT	67,488,080.00	67,488,080.00	47,503,224.12	86,631,690.00
022000100104	MINISTRY OF FINANCE - ACCOUNTS/FINANCE DEPT	38,379,580.00	38,379,580.00	6,461,550.00	31,267,160.00
022000100105	MINISTRY OF FINANCE - PRS DEPT	27,122,470.00	27,122,470.00	6,975,492.11	21,204,440.00
022000100106	MINISTRY OF FINANCE - EFFICIENCY DEPT.	27,600,150.00	27,600,150.00	23,878,230.00	27,820,800.00
022000100107	MINISTRY OF FINANCE - MOFI	12,967,610.00	12,967,610.00	5,163,480.00	14,873,450.00
022000100108	MINISTRY OF FINANCE - PROGRAMME ANALYSIS DIRECTORATE	56,958,800.00	56,958,800.00	8,535,866.59	60,167,170.00

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022000100109	MINISTRY OF FINANCE - STAFF HOUSING SCHEME	17,559,910.00	17,559,910.00	6,843,800.00	18,500,910.00
022000100110	MINISTRY OF FINANCE- IMDLCC	52,095,520.00	72,365,530.00	3,301,067.00	82,073,450.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	307,037,000.00	203,437,000.00	18,000,000.00	536,469,050.00
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	259,753,750.00	156,153,750.00	11,095,000.00	438,573,300.00
022000200103	PUBLIC DEBT MANAGEMENT OFFICE - ADMINISTRATION AND SUPPLIES DEPT	17,317,760.00	17,317,760.00	6,905,000.00	66,553,100.00
022000200104	PUBLIC DEBT MANAGEMENT OFFICE - ACCOUNT AND FINANCE DEPT	7,351,250.00	7,351,250.00	-	9,826,230.00
022000200105	PUBLIC DEBT MANAGEMENT OFFICE - PLANNING, RESEARCH AND STATISTICS DIRECT	8,803,820.00	8,803,820.00	-	3,800,000.00
022000200106	PUBLIC DEBT MANAGEMENT OFFICE - DOMESTIC DEBT DEPT	6,588,140.00	6,588,140.00	-	10,464,990.00
022000200107	PUBLIC DEBT MANAGEMENT OFFICE - EXTERNAL DEBT	4,472,280.00	4,472,280.00	-	4,501,430.00
022000200108	PUBLIC DEBT MANAGEMENT OFFICE - ICT DEPARTMENT	2,750,000.00	2,750,000.00	-	2,750,000.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	28,989,860,830.00	42,991,640,830.00	16,972,942,969.38	34,153,048,830.00
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	28,865,693,820.00	42,867,473,820.00	16,897,556,679.68	34,017,058,580.00
022000500103	AKWA IBOM STATE BUDGET OFFICE - ADMINISTRATION AND SUPPLIES DIRECTORATE	48,126,040.00	48,126,040.00	49,132,030.00	55,659,990.00
022000500104	AKWA IBOM STATE BUDGET OFFICE - ACCOUNT AND FINANCE	18,086,710.00	18,086,710.00	5,990,850.00	18,164,120.00
022000500105	AKWA IBOM STATE BUDGET OFFICE - PLANNING, RESEARCH AND STATISTICS	29,726,830.00	29,726,830.00	7,578,869.70	30,354,380.00
022000500107	AKWA IBOM STATE BUDGET OFFICE - LOCAL GOVERNMENT DIRECTORATE	3,300,000.00	3,300,000.00	-	2,800,000.00
022000500108	AKWA IBOM STATE BUDGET OFFICE - RECURRENT ESTIMATE DIRECTORATE	10,345,140.00	10,345,140.00	6,769,150.00	13,201,500.00
022000500109	AKWA IBOM STATE BUDGET OFFICE - REVENUE ESTIMATES DIRECTORATE	2,400,000.00	2,400,000.00	-	2,300,000.00
022000500110	AKWA IBOM STATE BUDGET OFFICE - CAPITAL ESTIMATES DIRECTORATE	12,182,290.00	12,182,290.00	5,915,390.00	13,510,260.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	107,097,253,060.00	107,979,393,060.00	31,047,769,879.43	117,432,253,710.00
022000700101	ACCOUNTANT GENERAL	106,088,590,390.00	106,965,730,390.00	30,738,334,752.49	116,238,554,060.00
022000700102	OFFICE OF THE ACCOUNTANT GENERAL - OFFICE OF DEPUTY ACCOUNTANT GENERAL	21,309,580.00	21,309,580.00	6,473,545.13	21,784,780.00
022000700103	OFFICE OF THE ACCOUNTANT GENERAL - ADMINISTRATION OFFICE OF ACCOUNTANT	129,393,390.00	129,393,390.00	21,336,876.70	288,785,810.00
022000700104	OFFICE OF THE ACCOUNTANT GENERAL - PLANNING, RESEARCH AND STATISTICS	12,915,360.00	12,915,360.00	3,585,505.95	16,450,510.00
022000700105	OFFICE OF THE ACCOUNTANT GENERAL - INSPECTORATE DIRECTORATE	47,820,970.00	52,820,970.00	17,260,418.21	48,655,310.00
022000700106	MAIN ACCOUNT DIRECTORATE	39,684,420.00	39,684,420.00	12,825,081.97	36,914,310.00
022000700107	PENSION AND GRATUITY DIRECTORATE	31,774,810.00	31,774,810.00	8,923,420.46	37,722,290.00
022000700108	EXPENDITURE AND AUTHORIZATION DEPARTMENT	30,086,530.00	30,086,530.00	13,843,652.62	41,250,270.00
022000700109	FUND DIRECTORATE	67,236,000.00	67,236,000.00	24,848,257.57	68,367,750.00
022000700110	LOAN AND INVESTMENT MORTGAGE	4,900,000.00	4,900,000.00	370,000.00	4,900,000.00
022000700111	MANAGEMENT INFORMATION SERVICE	3,210,000.00	3,210,000.00	1,460,000.00	3,210,000.00
022000700112	COMPUTER CENTRE	54,139,060.00	54,139,060.00	15,261,653.42	57,961,930.00
022000700113	SUB-TREASURIES/AREA OFFICES	418,675,960.00	418,675,960.00	153,283,889.24	415,086,730.00

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022000700114	SUB-TREASURIES-ABAK	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700115	SUB-TREASURIES-ESSIEN UDIUM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700116	SUB-TREASURIES-ETIM EKPO	2,880,000.00	2,880,000.00	479,000.00	2,880,000.00
022000700117	SUB-TREASURIES-IKA	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700118	SUB-TREASURIES. IKONO	4,320,000.00	4,320,000.00	1,106,666.00	4,320,000.00
022000700119	SUB-TREASURIES-IKOT EKPENE	4,320,000.00	4,320,000.00	940,000.00	4,320,000.00
022000700120	SUB-TREASURIES-INI	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700121	SUB-TREASURIES-OBOT AKARA	2,880,000.00	2,880,000.00	479,000.00	2,880,000.00
022000700122	SUB-TREASURIES-ORUK ANAM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700123	SUB-TREASURIES-UKANAFUN	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700124	SUB-TREASURIES-ETINAN	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700125	SUB-TREASURIES-IBESIKPO ASUTAN	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700126	SUB-TREASURIES-IBIONO IBOM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700127	SUB-TREASURIES-ITU	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700128	SUB-TREASURIES-NSIT ATAI	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700129	SUB-TREASURIES-NSIT IBOM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700130	SUB-TREASURIES-NSIT UBIUM	2,880,000.00	2,880,000.00	479,000.00	2,880,000.00
022000700131	SUB-TREASURIES-UYO	9,360,000.00	9,360,000.00	4,680,000.00	9,360,000.00
022000700132	SUB-TRREASURIES- URUAN	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700133	SUB-TREASURIES-EASTERN OBOLO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700134	SUB-TREASURIES-EKET	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700135	SUB-TREASURIES-ESIT EKET	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700136	SUB-TREASURIES-IBENO	2,880,000.00	2,880,000.00	479,000.00	2,880,000.00
022000700137	SUB-TREASURIES-ONNA	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700138	SUB-TREASURIES-ORON	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700139	SUB-TREASURIES-URUE OFFONG ORUKO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700140	SUB-TREASURIES-OKOBO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700141	SUB-TREASURIES-MBO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700142	SUB-TREASURIES-MKPAT ENIN	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700144	SUB-TREASURIES-UDUNG UKO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700145	FINANCE AND ACCOUNT DEPARTMENT	43,116,590.00	43,116,590.00	8,840,159.67	48,209,960.00
022000700200	PROJECT FINANCIAL MANAGEMENT UNIT	13,400,000.00	13,400,000.00	-	13,400,000.00
022000700201	PROJECT FINANCIAL MANAGEMENT UNIT - Project Financial Management Unit	13,400,000.00	13,400,000.00	-	13,400,000.00

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022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE	3,940,506,120.00	3,392,506,120.00	1,122,435,775.33	5,061,022,580.00
022000703901	CHAIRMAN'S OFFICE	3,105,376,850.00	2,557,376,850.00	729,952,075.27	4,075,513,620.00
022000703902	PLANNING RESEARCH AND STATISTICS	15,756,010.00	15,756,010.00	10,550,837.22	22,610,330.00
022000703903	ADMINISTRATION AND SUPPLIES	65,844,180.00	65,844,180.00	75,329,159.72	279,298,110.00
022000703904	ACCOUNTS AND FINANCE	28,336,430.00	28,336,430.00	23,282,544.97	27,595,550.00
022000703905	ASSESSMENT, TAX AUDIT AND INVESTIGATION	42,668,490.00	42,668,490.00	27,753,908.30	59,241,840.00
022000703906	COLLECTIONS	73,412,430.00	73,412,430.00	26,877,333.19	54,025,620.00
022000703907	OTHER STATE TAXES	49,276,810.00	49,276,810.00	13,840,354.75	44,131,620.00
022000703908	ROAD TAXES	31,685,680.00	31,685,680.00	5,047,110.20	34,643,850.00
022000703909	FIELD ADMINISTRATION ASSESSMENT INSPECTORATE AND RESEARCH	451,025,130.00	451,025,130.00	200,677,825.77	392,349,580.00
022000703910	AKIRS - UYO ZONAL OFFICES	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703911	AKIRS - IKOT EKPENE ZOANL OFFICE	840,000.00	840,000.00	-	840,000.00
022000703912	AKIRS - EKET ZOANL OFFICE	840,000.00	840,000.00	-	840,000.00
022000703913	AKIRS - ABAK ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703914	AKIRS - ESSIEN UDIM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703915	AKIRS - ETIM EKPO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703916	AKIRS - IKA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703917	AKIRS - IKONO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703918	AKIRS - IKOT EKPENE ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703919	AKIRS - INI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703920	AKIRS - OBOT AKARA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703921	AKIRS - ORUK ANAM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703922	AKIRS - UKANAFUN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703923	AKIRS - ETINAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703924	AKIRS - IBESIKPO ASUTAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703925	AKIRS - IBIONO IBOM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703926	AKIRS - ITU ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703927	AKIRS - NSIT ATAI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703928	AKIRS - NSIT UBIUM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703929	AKIRS - NSIT IBOM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703930	AKIRS - UYO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703931	AKIRS - URUAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703932	AKIRS - EASTERN OBOLO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00

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022000703933	AKIRS - EKET ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703934	AKIRS - ESIT EKET ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703935	AKIRS - IBENO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703936	AKIRS - ONNA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703937	AKIRS - ORON ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703938	AKIRS - URUE OFFONG ORUKO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703939	AKIRS - OKOBO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703940	AKIRS - MBO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703941	AKIRS - MKPAT ENIN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703942	AKIRS - IKOT ABASI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703943	AKIRS - UDUNG UKO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703944	AKIRS - IKONO IDORO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703945	AKIRS - MBAK ETOI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703946	DIRECTORATE OF TAX RECOVERY	34,644,110.00	34,644,110.00	9,124,625.94	29,132,460.00
022200000000	MINISTRY OF TRADE AND INVESTMENT	10,012,684,720.00	9,743,684,720.00	660,247,270.42	10,871,760,310.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	8,227,781,220.00	8,238,781,220.00	481,006,767.00	8,104,791,120.00
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	7,639,357,060.00	7,650,357,060.00	109,665,201.57	7,462,530,580.00
022200100102	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE PERMANENT SECRETARY	22,342,970.00	22,342,970.00	7,523,785.82	21,579,360.00
022200100103	ADMINISTRATION & SUPPLIES DIRECTORATE	57,393,870.00	57,393,870.00	35,394,908.36	80,429,420.00
022200100104	DIRECTORATE OF ACCOUNT AND FINANCE	13,550,970.00	13,550,970.00	6,339,824.91	18,266,990.00
022200100105	DIRECTORATE OF PLANNING RESEARCH & STATISTICS	12,506,000.00	12,506,000.00	11,269,510.60	8,278,490.00
022200100106	DIRECTORATE OF INDUSTRY	115,976,510.00	115,976,510.00	87,779,865.91	130,697,670.00
022200100107	DIRECTORATE OF COMMERCE	149,165,350.00	149,165,350.00	108,532,329.11	161,338,950.00
022200100108	PRODUCE INSPECTION DEPARTMENT	171,942,490.00	171,942,490.00	114,501,340.72	175,903,120.00
022200100109	DIRECTORATE OF INVESTMENT	18,606,000.00	18,606,000.00	-	18,826,540.00
022200100110	ETINAN (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100111	EKET (COMMERCE, INDUSTRY, PRODUCE)	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100112	NSIT IBOM (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100113	IKOT EKPENE (COMMERCE, INDUSTRY AND PRODUCE)	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100114	IKOT ABASI (COMMERCE, INDUSTRY)	960,000.00	960,000.00	-	960,000.00
022200100115	ITU (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100116	UYO (COMMERCE, INDUSTRY, PRODUCE)	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100117	ABAK (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00

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022200100118	URUAN (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100119	UKANAFUN (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100120	ORON (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100121	ESSIEN UDIM (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100122	IKONO (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100123	MKPAT ENIN (COMMERCE, INDUSTRY)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100124	OBOT AKARA (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100125	OKOBO (COMMERCE)	480,000.00	480,000.00	-	480,000.00
022200100126	URUE - OFFONG / UROKO (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100127	ONNA (COMMERCE)	480,000.00	480,000.00	-	480,000.00
022200100128	IBESIKPO ASUTAN (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100129	NSIT UBIUM (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100130	NSIT ATAI (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100131	INI (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100132	IBIONO IBOM (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100133	IBENO (COMMERCE)	480,000.00	480,000.00	-	480,000.00
022200100134	MBO (COMMERCE)	480,000.00	480,000.00	-	480,000.00
022200100135	ORUK ANAM (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100136	ETIM EKPO (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100137	IKA (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	1,385,465,640.00	1,135,465,640.00	112,406,189.68	2,345,605,690.00
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	1,294,758,720.00	1,044,758,720.00	68,813,104.88	2,228,542,980.00
022200200104	BUDGET FINANCE AND ACCOUNT DEPARTMENT	8,312,360.00	8,312,360.00	5,934,650.00	12,748,720.00
022200200105	AKWA IBOM STATE INVESTMENT CORPORATION - PLANNING RESEARCH AND STATIST	5,608,000.00	5,608,000.00	3,921,290.00	9,567,380.00
022200200107	PROJECT MONITORING / IMPLEMENTATION AND SUPERVISION	4,623,410.00	4,623,410.00	2,199,350.00	5,937,270.00
022200200108	INVESTMENT PROMOTION AND APPRAISAL	10,573,330.00	10,573,330.00	6,588,710.00	13,976,590.00
022200200109	PROTOCOL MEDIA AND PUBLIC RELATIONS	23,332,880.00	23,332,880.00	6,787,308.72	33,924,450.00
022200200110	INTERNAL AUDIT DEPARTMENT	5,268,950.00	5,268,950.00	2,582,920.00	-
022200200111	CORPORATE / LEGAL SERVICES	6,140,750.00	6,140,750.00	4,062,046.08	8,897,880.00
022200200112	HUMAN RESOURCES AND GENERAL AD	14,331,010.00	14,331,010.00	5,008,760.00	17,432,770.00
022200200113	ENTREPRENEURSHIP AND BUSINESS	7,134,860.00	7,134,860.00	3,877,800.00	8,151,470.00
022200200114	AGRICULTURAL INVESTMENT	5,381,370.00	5,381,370.00	2,630,250.00	6,426,180.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	399,437,860.00	369,437,860.00	66,834,313.74	421,363,500.00

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022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	102,678,840.00	72,678,840.00	8,034,658.63	107,518,950.00
022200300102	OFFICE OF THE COMPANY SECRETARY	31,553,540.00	31,553,540.00	6,341,217.22	35,280,060.00
022200300103	APICO - ADMINISTRATION AND SUPPLIES DEPARTMENT	77,477,670.00	77,477,670.00	18,437,334.43	88,064,420.00
022200300104	APICO - ACCOUNT AND FINANCE DEPARTMENT	40,587,870.00	40,587,870.00	7,216,357.08	41,459,260.00
022200300107	INVESTMENT DEPARTMENT	4,733,230.00	4,733,230.00	251,405.37	13,957,330.00
022200300108	APICO - ESTATE DEPARTMENT	121,745,640.00	121,745,640.00	22,771,091.19	115,774,670.00
022200300109	PROJECT DEPARTMENT	20,661,070.00	20,661,070.00	3,782,249.82	19,308,810.00
022700000000	MINISTRY OF LABOUR AND MANPOWER PLANNING	1,645,864,580.00	1,445,364,580.00	58,836,638.58	1,774,110,250.00
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	1,645,864,580.00	1,445,364,580.00	58,836,638.58	1,774,110,250.00
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE HONOURABLE CO	1,511,604,160.00	1,311,104,160.00	41,998,673.67	1,646,176,110.00
022700100102	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE PERMANENT SECR	23,108,760.00	23,108,760.00	729,824.44	22,177,060.00
022700100103	MINISTRY OF LABOUR AND MANPOWER PLANNING - ADMINISTRATION AND SUPPLIES	46,831,480.00	46,831,480.00	7,748,339.99	52,497,020.00
022700100104	MINISTRY OF LABOUR AND MANPOWER PLANNING - ACCOUNTS AND FINANCE DEPT	10,463,690.00	10,463,690.00	1,603,498.24	9,025,540.00
022700100105	MINISTRY OF LABOUR AND MANPOWER PLANNING - PLANNING, RESEARCH AND STAT	8,835,100.00	8,835,100.00	829,429.26	5,641,120.00
022700100106	MINISTRY OF LABOUR AND MANPOWER PLANNING - PRODUCTIVITY AND IMPROVEME	12,099,800.00	12,099,800.00	1,675,999.43	12,957,570.00
022700100107	MINISTRY OF LABOUR AND MANPOWER PLANNING - INDUSTRIAL RELATIONS DIRECT	2,400,000.00	2,400,000.00	-	2,400,000.00
022700100109	MINISTRY OF LABOUR AND MANPOWER PLANNING - MANPOWER PLANNING DIRECTO	11,925,240.00	11,925,240.00	1,418,844.85	9,139,330.00
022700100110	MINISTRY OF LABOUR AND MANPOWER PLANNING - DIRECTORATE OF LABOUR	18,596,350.00	18,596,350.00	2,832,028.70	14,096,500.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	839,754,950.00	622,754,950.00	155,493,135.25	855,605,750.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	839,754,950.00	622,754,950.00	155,493,135.25	855,605,750.00
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE COMMISSIO	591,382,610.00	374,382,610.00	12,368,131.31	586,593,630.00
022800100102	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE PERMANENT SECRETARY	24,385,750.00	24,385,750.00	3,776,677.29	23,540,470.00
022800100103	MINISTRY OF SCIENCE AND TECHNOLOGY - ADMINISTRATION & SUPPLIES DIRECTORA	34,058,730.00	34,058,730.00	29,047,316.22	34,463,340.00
022800100104	MINISTRY OF SCIENCE AND TECHNOLOGY - ACCOUNT / FINANCE DIRECTORATE	12,977,750.00	12,977,750.00	4,390,180.11	12,659,910.00
022800100105	MINISTRY OF SCIENCE AND TECHNOLOGY - PLANNING, RESEARCH AND STATISTICS D	7,852,820.00	7,852,820.00	3,166,936.95	27,603,960.00
022800100106	MINISTRY OF SCIENCE AND TECHNOLOGY - ENGINEERING DIRECTORATE	39,438,700.00	39,438,700.00	17,532,945.58	38,442,490.00
022800100107	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE DIRECTORATE	49,099,630.00	49,099,630.00	42,063,397.12	58,303,810.00
022800100108	MINISTRY OF SCIENCE AND TECHNOLOGY - TECHNOLOGY DIRECTORATE	25,113,880.00	25,113,880.00	11,018,352.79	18,426,900.00
022800100109	MINISTRY OF SCIENCE AND TECHNOLOGY - INFORMATION COMMUNICATION AND TEC	16,833,870.00	16,833,870.00	12,092,823.71	13,719,990.00
022800100110	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE AND TECHNOLOGY PROMOTION	1,060,000.00	1,060,000.00	-	1,060,000.00
022800100111	MINISTRY OF SCIENCE AND TECHNOLOGY - RENEWABLE ENERGY/SCIENCE PROMOTIO	37,551,210.00	37,551,210.00	20,036,374.17	40,791,250.00
022900000000	MINISTRY OF TRANSPORT	3,420,232,270.00	2,679,232,270.00	214,359,164.80	4,133,755,310.00
022900100100	MINISTRY OF TRANSPORT	2,091,873,750.00	1,350,873,750.00	1,500,000.00	2,034,655,660.00

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022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	1,920,257,610.00	1,179,257,610.00	221,500.00	1,861,193,270.00
022900100102	MINISTRY OF TRANSPORT - PERMANENT SECRETARY OFFICE	18,701,390.00	18,701,390.00	551,000.00	18,056,610.00
022900100103	MINISTRY OF TRANSPORT - ADMINISTRATION AND SUPPLIES DIRECTORATE	39,794,670.00	39,794,670.00	155,000.00	44,278,040.00
022900100104	MINISTRY OF TRANSPORT - ACCOUNTS AND FINANCE DIRECTORATE	18,619,720.00	18,619,720.00	220,000.00	16,000,790.00
022900100105	MINISTRY OF TRANSPORT - PLANNING, RESEARCH AND STATISTICS	11,997,710.00	11,997,710.00	225,000.00	12,175,330.00
022900100106	MINISTRY OF TRANSPORT - DIRECTORATE OF MARINE SERVICES	34,162,820.00	34,162,820.00	10,000.00	14,250,180.00
022900100107	MINISTRY OF TRANSPORT - LAND TRANSPORT DIRECTORATE	31,809,830.00	31,809,830.00	117,500.00	52,171,440.00
022900100108	MINISTRY OF TRANSPORT- DIRECTORATE OF AVIATION SERVICES	5,370,000.00	5,370,000.00	-	5,370,000.00
022900100111	MINISTRY OF TRANSPORT - ETINAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100112	MINISTRY OF TRANSPORT - EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100113	MINISTRY OF TRANSPORT - NSIT IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100114	MINISTRY OF TRANSPORT - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100115	MINISTRY OF TRANSPORT - IKOT ABASI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100116	MINISTRY OF TRANSPORT - ITU AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100117	MINISTRY OF TRANSPORT - UYO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100118	MINISTRY OF TRANSPORT - ABAK AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100119	MINISTRY OF TRANSPORT - URUAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100120	MINISTRY OF TRANSPORT - UKANAFUN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100121	MINISTRY OF TRANSPORT - ORON AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100122	MINISTRY OF TRANSPORT - ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100123	MINISTRY OF TRANSPORT - IKONO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100124	MINISTRY OF TRANSPORT - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100125	MINISTRY OF TRANSPORT - OBOT AKARA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100126	MINISTRY OF TRANSPORT - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100127	MINISTRY OF TRANSPORT - OKOBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100128	MINISTRY OF TRANSPORT - URUE - OFFONG / UROKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100129	MINISTRY OF TRANSPORT - ONNA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100130	MINISTRY OF TRANSPORT - IBESIKPO ASUTAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100131	MINISTRY OF TRANSPORT - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100132	MINISTRY OF TRANSPORT - NSIT ATAI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100133	MINISTRY OF TRANSPORT - INI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100134	MINISTRY OF TRANSPORT - UDUNG UKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100135	MINISTRY OF TRANSPORT - IBENO AREA OFFICE	360,000.00	360,000.00	-	360,000.00

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022900100136	MINISTRY OF TRANSPORT - MBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100137	MINISTRY OF TRANSPORT - ORUK ANAM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100138	MINISTRY OF TRANSPORT - ETIM EKPO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100139	MINISTRY OF TRANSPORT - IKA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100140	MINISTRY OF TRANSPORT - ESIT EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100141	MINISTRY OF TRANSPORT - EASTERN OBOLO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	1,290,892,780.00	1,290,892,780.00	210,088,164.80	2,062,619,550.00
022900200101	OFFICE OF THE MANAGING DIRECTORATE	456,607,620.00	456,607,620.00	39,597,025.36	1,102,663,700.00
022900200102	OFFICE OF THE SECRETARY / LEGAL SERVICES	28,600,000.00	28,600,000.00	9,079,500.00	28,600,000.00
022900200103	ADMINISTRATION AND SUPPLIES DEPT	170,006,460.00	170,006,460.00	25,994,867.12	207,381,240.00
022900200104	ACCOUNT AND SUPPLIES DEPT	126,326,290.00	126,326,290.00	81,096,450.54	48,436,260.00
022900200105	PLANNING RESERACH AND STATISTICS DIRECTORATE	57,664,520.00	57,664,520.00	2,409,230.59	61,254,720.00
022900200106	OFFICE OF THE AIRPORT MANAGER / HEAD OF OPERATIONS	57,850,000.00	57,850,000.00	19,207,000.00	57,850,000.00
022900200107	OFFICE OF THE HEAD OF MAINTENANCE AND ENGINEERING	117,810,390.00	117,810,390.00	25,631,846.39	122,164,880.00
022900200108	OFFICE OF THE HEAD OF AIRPORT OPERATIONS	16,758,020.00	16,758,020.00	2,717,508.36	410,911,790.00
022900200109	OFFICE OF THE HEAD OF COMMERCIAL AND BUSINESS DEVELOPMENT	259,269,480.00	259,269,480.00	4,354,736.44	23,356,960.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	37,465,740.00	37,465,740.00	2,771,000.00	36,480,100.00
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	21,150,820.00	21,150,820.00	2,771,000.00	18,232,120.00
022900300103	AKWA IBOM URBAN TAXI NETWORK LIMITED - ADMINISTRATION AND SUPPLIES	4,591,730.00	4,591,730.00	-	5,743,670.00
022900300104	AKWA IBOM URBAN TAXI NETWORK LIMITED - ACCOUNT AND FINANCE DEPARTMENT	5,041,760.00	5,041,760.00	-	8,968,340.00
022900300107	TRANSPORT AND OPERATION DEPARTMENT	6,681,430.00	6,681,430.00	-	3,535,970.00
023100000000	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT	6,254,402,520.00	5,730,402,520.00	1,275,620,000.00	6,823,660,390.00
023100100100	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT	6,254,402,520.00	5,730,402,520.00	1,275,620,000.00	6,823,660,390.00
023100100101	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - OFFICE OF THE HONOURAABL	6,061,919,190.00	5,537,919,190.00	1,275,620,000.00	6,629,830,900.00
023100100102	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - OFFICE OF THE PERMANENT	30,863,690.00	30,863,690.00	-	31,159,220.00
023100100103	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - ADMINISTRATION AND SUPPL	23,076,300.00	23,076,300.00	-	23,548,990.00
023100100104	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - ACCOUNTS AND FINANCE DI	11,294,730.00	11,294,730.00	-	9,518,610.00
023100100105	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - DIRECTORATE OF PLANNING	42,321,100.00	42,321,100.00	-	40,400,750.00
023100100106	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - PETROLEUM DEPARTMENT	59,850,090.00	59,850,090.00	-	61,193,360.00
023100100107	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - POWER DEPARTMENT	25,077,420.00	25,077,420.00	-	28,008,560.00
023400000000	MINISTRY OF WORKS AND FIRE SERVICE	167,507,980,060.00	175,401,253,480.00	40,707,265,581.91	182,457,427,860.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	165,484,115,180.00	173,465,388,600.00	40,503,541,538.36	180,358,102,830.00
023400100101	OFFICE OF THE HONOUNRABLE COMMISSIONER	164,111,366,630.00	172,092,640,050.00	40,345,690,277.46	178,858,565,840.00

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023400100102	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE PERMANENT SECRETARY	30,660,130.00	30,660,130.00	18,665,601.73	21,832,300.00
023400100103	MINISTRY OF WORKS AND FIRE SERVICE - ADMINISTRATION	208,122,220.00	208,122,220.00	28,202,827.60	252,505,940.00
023400100104	MINISTRY OF WORKS AND FIRE SERVICE - ACCOUNTS/FINANCE	24,728,930.00	24,728,930.00	8,813,369.48	27,846,480.00
023400100105	CIVIL ENGINEERING DIRECTORATE	165,690,590.00	165,690,590.00	44,821,345.06	164,850,020.00
023400100106	MECHANICAL ENGINEERING DIRECTORATE	86,611,850.00	86,611,850.00	28,246,266.26	77,057,350.00
023400100107	ELECTRICAL ENGINEERING DIRECTORATE	378,936,030.00	378,936,030.00	16,290,555.76	376,587,270.00
023400100108	PLANNING, RESEARCH AND STATISTICS	12,336,900.00	12,336,900.00	1,324,444.01	13,767,180.00
023400100109	GEO-TECHNICAL MATERIALS AND QUALITY CONTROL DIRECTORATE	62,376,060.00	62,376,060.00	11,486,851.00	72,673,880.00
023400100110	OFFICE OF THE DIRECTOR, FIRE SERVICE	375,805,840.00	375,805,840.00	-	464,936,570.00
023400100111	VICTOR ATTAH INTERNATIONAL AIRPORT	600,000.00	600,000.00	-	600,000.00
023400100112	UYO STATION	720,000.00	720,000.00	-	720,000.00
023400100113	EKET STATION	720,000.00	720,000.00	-	720,000.00
023400100114	IKOT EKPENE STATION	720,000.00	720,000.00	-	720,000.00
023400100115	ABAK STATION	600,000.00	600,000.00	-	600,000.00
023400100116	ETINAN STATION	600,000.00	600,000.00	-	600,000.00
023400100117	ORON STATION	600,000.00	600,000.00	-	600,000.00
023400100118	AKPAN ANDEM STATION	600,000.00	600,000.00	-	600,000.00
023400100119	ITU STATION	600,000.00	600,000.00	-	600,000.00
023400100120	UKANAFUN STATION	600,000.00	600,000.00	-	600,000.00
023400100121	IKONO STATION	600,000.00	600,000.00	-	600,000.00
023400100122	IKOT ABASI STATION	600,000.00	600,000.00	-	600,000.00
023400100123	TRAINING SCHOOL (FIRE SERVICE)	720,000.00	720,000.00	-	720,000.00
023400100124	MBO STATION	600,000.00	600,000.00	-	600,000.00
023400100125	GOVERNMENT HOUSE STATION	600,000.00	600,000.00	-	600,000.00
023400100126	HOUSE OF ASSEMBLY	600,000.00	600,000.00	-	600,000.00
023400100127	SECRETARIAT STATION	600,000.00	600,000.00	-	600,000.00
023400100128	ESSIEN UDIM STATION	600,000.00	600,000.00	-	600,000.00
023400100129	NSIT IBOM STATION	600,000.00	600,000.00	-	600,000.00
023400100130	ONNA STATION	600,000.00	600,000.00	-	600,000.00
023400100131	NSIT UBIUM STATION	600,000.00	600,000.00	-	600,000.00
023400100132	OBOT AKARA STATION	600,000.00	600,000.00	-	600,000.00
023400100133	IBENO STATION	600,000.00	600,000.00	-	600,000.00
023400100134	OKOBO STATION	600,000.00	600,000.00	-	600,000.00

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023400100135	UDUNG UKO STATION	600,000.00	600,000.00	-	600,000.00
023400100136	ESIT EKET STATION	600,000.00	600,000.00	-	600,000.00
023400100137	MKPAT ENIN STATION	600,000.00	600,000.00	-	600,000.00
023400100138	NSIT ATAI STATION	600,000.00	600,000.00	-	600,000.00
023400100139	INI STATION	600,000.00	600,000.00	-	600,000.00
023400100140	IBIONO STATION	600,000.00	600,000.00	-	600,000.00
023400100141	IKA STATION	600,000.00	600,000.00	-	600,000.00
023400100142	ETIM EKPO STATION	600,000.00	600,000.00	-	600,000.00
023400100143	IBESIKPO ASUTAN STATION	600,000.00	600,000.00	-	600,000.00
023400100144	URUE-OFFONG URUKO STATION	600,000.00	600,000.00	-	600,000.00
023400100145	EASTERN OBOLO STATION	600,000.00	600,000.00	-	600,000.00
023400100146	ORUK ANAM STATION	600,000.00	600,000.00	-	600,000.00
023400100147	URUAN STATION	600,000.00	600,000.00	-	600,000.00
023400100148	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ABAK AREA	480,000.00	480,000.00	-	480,000.00
023400100149	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF EKET AREA	480,000.00	480,000.00	-	480,000.00
023400100150	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ETINAN AREA	480,000.00	480,000.00	-	480,000.00
023400100151	OFFICE OF THE HEAD OF IKONO AREA	480,000.00	480,000.00	-	480,000.00
023400100152	OFFICE OF THE HEAD OF IKOT ABA AREA	480,000.00	480,000.00	-	480,000.00
023400100153	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF IKOT EKPE AREA	480,000.00	480,000.00	-	480,000.00
023400100154	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ITU AREA	480,000.00	480,000.00	-	480,000.00
023400100155	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ORON AREA	480,000.00	480,000.00	-	480,000.00
023400100156	OFFICE OF THE HEAD OF UKANAFUN AREA	480,000.00	480,000.00	-	480,000.00
023400100157	OFFICE OF THE HEAD OF UYO AREA	480,000.00	480,000.00	-	480,000.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	2,023,864,880.00	1,935,864,880.00	203,724,043.55	2,099,325,030.00
023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	1,968,172,350.00	1,880,172,350.00	196,835,988.22	2,016,237,930.00
023400400102	OFFICE OF THE PERMANENT SECRETARY/HEAD OF EXTRA MINISTERIAL DEPARTMENT	11,982,450.00	11,982,450.00	-	14,198,600.00
023400400103	ADMINISTRATION	21,053,830.00	21,053,830.00	5,575,127.05	15,448,800.00
023400400104	ACCOUNT & FINANCE	6,085,890.00	6,085,890.00	118,801.44	15,965,340.00
023400400105	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY - PLANNING RESEARCH	3,842,560.00	3,842,560.00	-	15,045,110.00
023400400107	HOUSING DEPARTMENT	2,350,000.00	2,350,000.00	-	2,350,000.00
023400400108	URBAN ROADS DEPARTMENT	4,172,700.00	4,172,700.00	508,363.74	15,819,250.00
023400400109	RURAL ROADS DEPARTMENT	4,105,100.00	4,105,100.00	685,763.10	2,160,000.00
023400400110	EKET OFFICE	600,000.00	600,000.00	-	600,000.00

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023400400111	IKOT EKPENE OFFICE	600,000.00	600,000.00	-	600,000.00
023400400112	UYO OFFICE	900,000.00	900,000.00	-	900,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	2,310,455,740.00	2,116,455,740.00	389,842,323.32	2,430,998,900.00
023600100100	MINISTRY OF CULTURE AND TOURISM	1,912,718,320.00	1,749,718,320.00	287,263,308.95	2,024,788,090.00
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISSION	1,630,324,080.00	1,467,324,080.00	236,985,400.98	1,706,202,260.00
023600100102	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE PERMANENT SECRETARY	21,779,730.00	21,779,730.00	2,440,946.07	26,516,220.00
023600100103	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ADMINISTRATION	41,501,200.00	41,501,200.00	8,469,174.28	39,474,360.00
023600100108	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ACCOUNTS AND FINANCE	12,350,240.00	12,350,240.00	2,437,885.06	12,228,460.00
023600100109	MINISTRY OF CULTURE AND TOURISM - PLANNING RESEARCH AND STATISTICS	10,564,810.00	10,564,810.00	2,233,159.44	16,439,100.00
023600100110	DIRECTORATE OF TOURISM	81,869,430.00	81,869,430.00	17,703,929.13	104,029,900.00
023600100111	DIRECTORATE OF CULTURE	68,460,440.00	68,460,440.00	13,010,595.54	63,567,250.00
023600100112	DIRECTORATE OF ART	17,068,390.00	17,068,390.00	3,982,218.45	27,530,540.00
023600100114	ORON (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100115	IBENO (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100116	URUAN (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100117	IBIONO IBOM (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100118	IKOT ABASI (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100119	IKOT EKPENE (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100120	ETIM EKPO (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100121	UKANAFUN (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100122	ESIT EKET (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100123	ITU (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100124	MBO (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100125	EKET (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100126	ESSIEN UDIM (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100127	IKONO (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100128	AKWA IBOM INTERNATIONAL AIRPORT	960,000.00	960,000.00	-	960,000.00
023600100129	NSIT UBUIM (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100130	IKA (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100131	IBESIKPO ASUTAN (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100132	OBOT AKARA (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100133	ABAK (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100134	ETINAN (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00

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023600100135	INI (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100136	MKPAT ENIN (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100137	OKOBO (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100138	ONNA (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	206,990,090.00	175,990,090.00	26,481,618.89	201,657,280.00
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAGER	177,327,520.00	146,327,520.00	15,261,586.87	157,021,610.00
023600200103	AKWA IBOM HOTELS AND TOURISM BOARD - ADMINISTRATION AND SUPPLIES	10,109,630.00	10,109,630.00	1,796,050.74	16,340,650.00
023600200104	AKWA IBOM HOTELS AND TOURISM BOARD - ACCOUNT AND FINANCE	5,790,210.00	5,790,210.00	1,897,074.81	5,145,950.00
023600200105	AKWA IBOM HOTELS AND TOURISM BOARD - PLANNING RESEARCH AND STATISTIC	3,464,930.00	3,464,930.00	997,456.47	7,062,340.00
023600200107	HOSPITALITY AND TOURISM	10,297,800.00	10,297,800.00	6,529,450.00	16,086,730.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	190,747,330.00	190,747,330.00	76,097,395.48	204,553,530.00
023600600101	OFFICE OF EXECUTIVE DIRECTOR	24,972,400.00	24,972,400.00	3,422,299.78	18,777,140.00
023600600103	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE - ADMINISTRATION DEPARTME	48,501,390.00	48,501,390.00	22,799,689.79	51,165,790.00
023600600104	ACCOUNT DEPARTMENT	13,881,760.00	13,881,760.00	5,360,817.77	17,190,150.00
023600600105	PLANNING RESEARCH AND STATISTICS	7,439,980.00	7,439,980.00	-	20,793,480.00
023600600107	PERFORMING ARTS DEPARTMENT	62,074,350.00	62,074,350.00	33,088,661.49	65,329,030.00
023600600108	FINE AND APPLIED ARTS DEPARTMENT	11,351,820.00	11,351,820.00	3,380,013.89	9,758,760.00
023600600109	HISTORICAL RESEARCH AND DOCUMENTATION DEPARTMENT	22,525,630.00	22,525,630.00	8,045,912.76	21,539,180.00
025000000000	AKWA IBOM FISCAL RESPONSIBILITY BOARD	120,750,000.00	113,750,000.00	34,000,000.00	260,750,000.00
025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD	120,750,000.00	113,750,000.00	34,000,000.00	260,750,000.00
025000100101	DIRECTOR GENERAL/OFFICE OF THE PERMANENT SECRETARY	103,900,000.00	96,900,000.00	32,300,000.00	243,900,000.00
025000100103	ADMINISTRATION AND SUPPLY DEPARTMENT	2,500,000.00	2,500,000.00	400,000.00	2,500,000.00
025000100104	FINANCE AND ACCOUNT DEPARTMENT	2,710,000.00	2,710,000.00	350,000.00	2,710,000.00
025000100105	PLANNING RESEARCH AND STATISTICS DEPARTMENT	2,750,000.00	2,750,000.00	350,000.00	2,750,000.00
025000100107	FISCAL POLICY DEPARTMENT	3,050,000.00	3,050,000.00	167,500.00	3,050,000.00
025000100108	LEGAL INVESTIGATIVE AND ENFORCEMENT DEPARTMENT	3,090,000.00	3,090,000.00	432,500.00	3,090,000.00
025000100109	INFORMATION AND COMMUNICATION TECHNOLOGY DEPARTMENT	2,750,000.00	2,750,000.00	-	2,750,000.00
025300000000	MINISTRY OF HOUSING	12,579,755,310.00	14,639,755,310.00	2,691,213,036.53	15,522,766,470.00
025300100100	MINISTRY OF HOUSING	12,579,755,310.00	14,639,755,310.00	2,691,213,036.53	15,522,766,470.00
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSION	12,310,670,160.00	14,370,670,160.00	2,637,326,832.39	15,239,027,810.00
025300100102	MINISTRY OF HOUSING - OFFICE OF THE PERMANENT SECRETARY	29,834,750.00	29,834,750.00	2,746,343.67	24,416,710.00
025300100103	QUANTITY SURVEYING DIRECTORATE	38,911,180.00	38,911,180.00	9,117,466.66	46,705,340.00
025300100104	URBAN RENEWAL DIRECTORATE	2,620,000.00	2,620,000.00	-	2,620,000.00

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025300100105	ENGINEERING SERVICES DEPARTMENT	57,808,830.00	57,808,830.00	12,022,009.18	54,597,790.00
025300100107	ACCOUNTS/FINANCE	11,870,720.00	11,870,720.00	3,018,834.13	12,180,490.00
025300100108	ARCHITECTURAL DIRECTORATES	40,761,650.00	40,761,650.00	13,016,351.01	58,265,380.00
025300100109	MINISTRY OF HOUSING - PLANNING, RESEARCH AND STATISTICS	9,215,460.00	9,215,460.00	946,954.77	7,172,070.00
025300100110	ADMINISTRATION/SUPPLIES	38,996,910.00	38,996,910.00	8,131,272.45	34,196,910.00
025300100120	BUILDING DIRECTORATE	35,225,650.00	35,225,650.00	4,886,972.27	39,743,970.00
025300100121	IKOT EKPENE ZONAL HOUSING OFFICE	360,000.00	360,000.00	-	360,000.00
025300100122	IKOT ABASI ZONAL HOUSING OFFIC	360,000.00	360,000.00	-	360,000.00
025300100123	UYO ZONAL HOUSING OFFICE	360,000.00	360,000.00	-	360,000.00
025300100124	EKET ZONAL HOUSING OFFICE	360,000.00	360,000.00	-	360,000.00
025300100125	MINISTRY OF HOUSING - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100126	MINISTRY OF HOUSING - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100127	MINISTRY OF HOUSING - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100128	MINISTRY OF HOUSING - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100129	MINISTRY OF HOUSING - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100130	MINISTRY OF HOUSING - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100131	MINISTRY OF HOUSING - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100132	MINISTRY OF HOUSING - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100133	MINISTRY OF HOUSING - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100134	MINISTRY OF HOUSING - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
023300000000	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	8,119,711,600.00	8,064,711,600.00	1,419,100,133.25	9,986,928,310.00
023300100100	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	4,938,558,890.00	4,883,558,890.00	610,260,133.25	5,050,639,390.00
023300100101	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE HONOURABLE C	4,382,201,640.00	4,327,201,640.00	505,687,316.37	4,472,362,140.00
023300100102	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE PERMANENT SEC	24,369,010.00	24,369,010.00	2,640,236.87	24,928,270.00
023300100103	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ADMINISTRATION AND SUPPLIES	123,026,980.00	123,026,980.00	16,666,146.01	115,059,740.00
023300100104	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ACCOUNTS AND FINANCE DIRECT	15,269,200.00	15,269,200.00	3,910,506.20	15,082,670.00
023300100105	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - DIRECTORATE OF PLANNING RES	5,941,270.00	5,941,270.00	1,555,618.75	6,840,460.00
023300100106	FLOOD AND EROSION CONTROL DIRE	18,765,320.00	18,765,320.00	2,508,579.03	17,245,190.00
023300100107	DIRECTORATE OF POLLUTION AND WASTE MANAGEMENT	90,458,260.00	90,458,260.00	18,930,953.50	97,873,010.00
023300100108	MINERAL RESOURCES DIRECTORATE	19,341,930.00	19,341,930.00	11,204,347.82	21,430,270.00
023300100109	EDUCATION AND AWARENESS DIRECT	34,077,800.00	34,077,800.00	2,593,679.07	38,492,890.00
023300100110	FORESTRY DEPARTMENT	212,507,480.00	212,507,480.00	44,562,749.63	228,724,750.00
023300100111	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ETINAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00

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023300100112	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100113	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - NSIT IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100114	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100115	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IKOT ABASI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100116	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ITU AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100117	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- UYO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100118	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ABAK AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100119	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - URUAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100120	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - UKANAFUN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100121	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ORON AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100122	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100123	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- IKONO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100124	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100125	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OBOT AKARA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100126	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100127	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OKOBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100128	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- URUE - OFFONG / UROKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100129	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ONNA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100130	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IBESIKPO ASUTAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100131	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100132	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - NSIT ATAI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100133	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- INI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100134	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - UDUNG UKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100135	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IBENO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100136	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - MBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100137	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ORUK ANAM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100138	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ETIM EKPO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100139	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- IKA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100140	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ESIT EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100141	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- EASTERN OBOLO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100142	UYO ZONAL OFFICE - FLOOD AND EROSION CONTROL	480,000.00	480,000.00	-	480,000.00
023300100143	IKOT EKPENE ZONAL OFFICE - FLOOD AND EROSION CONTROL	480,000.00	480,000.00	-	480,000.00
023300100144	EKET ZONAL OFFICE - FLOOD AND EROSION CONTROL	480,000.00	480,000.00	-	480,000.00

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023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMEN	3,181,152,710.00	3,181,152,710.00	808,840,000.00	4,936,288,920.00
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	3,167,652,710.00	3,167,652,710.00	808,840,000.00	4,922,788,920.00
023300200102	AKSEPWM - OFFICE OF THE SECRETARY	4,700,000.00	4,700,000.00	-	4,700,000.00
023300200103	ADMIIN AND SUPPLIES	2,000,000.00	2,000,000.00	-	2,000,000.00
023300200104	DIRECTORATE FOR FLOOD AND EROSION CONTROL	1,900,000.00	1,900,000.00	-	1,900,000.00
023300200105	DIRECTORATE FOR POLLUTION AND WASTE MANAGEMENT	1,800,000.00	1,800,000.00	-	1,800,000.00
023300200106	AKSEPWM - PRS DEPT	1,400,000.00	1,400,000.00	-	1,400,000.00
023300200107	AKSEPWM - FINANCE AND ACCOUNTS DEPT	1,700,000.00	1,700,000.00	-	1,700,000.00
026000000000	MINISTRY OF LANDS AND WATER RESOURCES	8,561,897,080.00	17,215,933,540.00	1,326,104,578.08	8,030,245,530.00
026000100100	MINISTRY OF LANDS AND WATER RESOURCES	4,967,335,900.00	13,680,335,900.00	696,193,389.96	4,464,319,050.00
026000100101	OFFICE OF THE HONOUABLE COMMISSION	3,210,941,700.00	9,923,941,700.00	7,140,966.09	2,611,656,160.00
026000100102	MINISTRY OF LANDS AND WATER RESOURCES - OFFICE OF THE PERMANENT SECRETARY	1,326,614,290.00	3,326,614,290.00	503,030,002.00	1,328,730,410.00
026000100103	ADMINISTRATION DEPARTMENT	89,343,510.00	89,343,510.00	42,743,459.56	144,472,970.00
026000100104	ACCOUNTS/FINANCE DEPARTMENT	13,448,140.00	13,448,140.00	3,617,570.00	16,134,800.00
026000100105	OFFICE OF THE DIRECTOR LANDS	65,548,440.00	65,548,440.00	28,212,400.00	69,580,100.00
026000100106	REGIONAL AND DEVELOPMENT CONTROL DIRECTORATE	19,209,920.00	19,209,920.00	3,124,358.04	16,487,000.00
026000100107	ESTATE AND DEEDS DIRECTORATE	40,833,370.00	40,833,370.00	17,727,140.00	43,986,310.00
026000100108	OFFICE OF THE DIRECTOR TOWN PLANNING	173,195,040.00	173,195,040.00	89,867,990.00	208,568,640.00
026000100109	PLANNING, RESEARCH AND STATISTICS	10,425,440.00	10,425,440.00	729,504.27	9,149,620.00
026000100110	MINISTRY OF LANDS AND WATER RESOURCES - WATER RESOURCES DEPARTMENT	7,816,050.00	7,816,050.00	-	5,593,040.00
026000100111	UYO ZONAL PLANNING OFFICE	360,000.00	360,000.00	-	360,000.00
026000100112	MINISTRY OF LANDS AND WATER RESOURCES - IKOT EKPENE ZONAL PLANNING OFFICE	360,000.00	360,000.00	-	360,000.00
026000100113	EKET ZONAL PLANNING OFFICE	360,000.00	360,000.00	-	360,000.00
026000100114	ZONAL LANDS OFFICE, UYO	360,000.00	360,000.00	-	360,000.00
026000100115	ZONAL LANDS OFFICE, IKOT EKPEN	360,000.00	360,000.00	-	360,000.00
026000100116	ZONAL LANDS OFFICE, EKET	360,000.00	360,000.00	-	360,000.00
026000100117	ETINAN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100118	EKET AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100119	NSIT IBOM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100120	IKOT EKPENE AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100121	IKOT ABASI AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100122	ITU AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100123	UYO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00

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026000100124	ABAK AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100125	URUAN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100126	UKANAFUN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100127	ORON AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100128	ESSIEN UDIM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100129	IKONO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100130	MKPAT ENIN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100131	OBOT AKARA AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100132	IBIONO IBOM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100133	URUE - OFFONG / UROKO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100134	ONNA AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100135	IBESIKPO ASUTAN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100136	NSIT UBIUM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100137	NSIT ATAI AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100138	INI AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100139	UDUNG UKO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100140	IBENO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100141	MBO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100142	ORUK ANAM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100143	ETIM EKPO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100144	IKA AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100145	ESIT EKET AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100146	EASTERN OBOLO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100147	ZONAL LANDS OFFICE, ORON	360,000.00	360,000.00	-	360,000.00
026000100148	OKOBO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100300	AKWA IBOM STATE WATER COMPANY LIMITED	915,150,090.00	915,150,090.00	373,915,612.39	928,879,850.00
026000100301	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE MANAGING DIRECTOR	320,578,550.00	320,578,550.00	147,225,200.00	322,772,400.00
026000100302	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL MANAGER	110,607,390.00	110,607,390.00	4,922,040.00	129,020,290.00
026000100303	ADMINISTRATION AND CORPORATE AFFAIRS DEPARTMENT	54,550,100.00	54,550,100.00	24,226,880.00	55,618,450.00
026000100304	ACCOUNT AND FINANCEDIRECTORATE	54,445,250.00	54,445,250.00	25,215,920.00	47,613,470.00
026000100305	PLANNING, DESIGN AND CONSTRUCTION DEPARTMENT	33,434,340.00	33,434,340.00	1,623,120.00	3,376,350.00
026000100306	AKWA IBOM STATE WATER COMPANY LIMITED-TECHNICAL SERVICES DEPARTMENT	7,702,210.00	7,702,210.00	3,689,160.00	31,835,090.00
026000100307	WATER ENGINEERING DEPARTMENT	21,494,770.00	21,494,770.00	10,358,940.00	22,775,000.00

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026000100308	PURCHASE / SUPPLIES DEPARTMENT	10,112,080.00	10,112,080.00	4,982,310.00	10,429,290.00
026000100309	COMMERCIAL DEPARTMENT	25,707,170.00	25,707,170.00	11,622,250.00	25,897,890.00
026000100310	TECHNICAL SERVICE DIRECTORATE (ELECTRICAL)	13,631,240.00	13,631,240.00	6,777,380.00	14,341,130.00
026000100311	TECHNICAL SERVICE DIRECTORATE (MECHANICAL)	35,843,990.00	35,843,990.00	24,595,509.64	37,647,810.00
026000100312	AKWA IBOM STATE WATER COMPANY LIMITED-UYO AREA OFFICE	89,204,570.00	89,204,570.00	42,539,970.00	91,280,870.00
026000100313	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ETINAN AREA	6,741,680.00	6,741,680.00	3,145,470.00	4,862,340.00
026000100314	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ABAK AREA	4,702,780.00	4,702,780.00	2,452,110.00	2,305,970.00
026000100315	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ITU AREA	25,258,570.00	25,258,570.00	11,913,300.00	26,125,110.00
026000100316	OFFICE OF THE HEAD OF IKOT ABASI AREA	16,568,570.00	16,568,570.00	7,814,340.00	17,359,720.00
026000100317	OFFICE OF THE HEAD OF EKIT ITAM AREA	63,301,720.00	63,301,720.00	30,227,230.00	65,300,610.00
026000100318	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF IKOT EKPENE	9,924,710.00	9,924,710.00	4,989,940.00	10,278,320.00
026000100319	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ORON AREA	11,340,400.00	11,340,400.00	5,594,542.75	10,039,740.00
026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-	343,021,890.00	284,058,350.00	14,644,406.22	265,661,530.00
026000100401	OFFICE OF THE GENERAL MANAGER	261,163,690.00	202,200,150.00	2,633,430.33	185,011,240.00
026000100403	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ADMINISTRATIVE	23,801,090.00	23,801,090.00	6,117,392.82	35,795,010.00
026000100404	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ACCOUNT AND FINANCE	8,580,940.00	8,580,940.00	1,211,560.59	12,928,370.00
026000100407	MOBILIZATION DEPARTMENT	13,788,820.00	13,788,820.00	1,964,708.69	2,407,000.00
026000100408	WATER RESOURCES DEPARTMENT	25,823,680.00	25,823,680.00	-	19,926,780.00
026000100409	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ENGINEERING DEPARTMENT	9,863,670.00	9,863,670.00	2,717,313.79	9,593,130.00
026000300200	OFFICE OF THE STATE SURVEYOR GENERAL-	2,336,389,200.00	2,336,389,200.00	241,351,169.51	2,371,385,100.00
026000300201	OFFICE OF THE STATE SURVEYOR GENERAL	2,129,872,690.00	2,129,872,690.00	164,460,169.51	2,151,157,070.00
026000300202	OFFICE OF THE STATE SURVEYOR GENERAL-MAPPING GEOSPATIAL INFORMATION	21,452,030.00	21,452,030.00	8,041,330.00	17,524,400.00
026000300203	CADAstral AND SPECIAL SURVEYS	40,260,060.00	40,260,060.00	17,820,900.00	40,019,130.00
026000300204	TOPOGRAPHIC SURVEYS AND BOUNDARY	35,552,780.00	35,552,780.00	11,852,650.00	32,257,120.00
026000300205	ADMINISTRATION / SUPPLY DEPARTMENT	44,130,170.00	44,130,170.00	17,149,070.00	41,310,510.00
026000300206	PLANNING RESEARCH AND STATISTICS	8,075,080.00	8,075,080.00	2,666,220.00	34,185,550.00
026000300207	ACCOUNTS AND FINANCE DEPARTMENT	14,100,480.00	14,100,480.00	4,914,060.00	14,857,520.00
026000300208	AERIAL DEPARTMENT	1,600,000.00	1,600,000.00	-	1,600,000.00
026000300209	GEOSPATIAL INFORMATION SYSTEM	23,252,670.00	23,252,670.00	7,308,480.00	18,500,250.00
026000300210	CARTOGRAPHY DEPARTMENT	17,013,240.00	17,013,240.00	7,138,290.00	18,893,550.00
026000300211	OFFICE OF THE STATE SURVEYOR GENERAL--HEAD OF THE ZONAL SURVEY OFFICE UYO	360,000.00	360,000.00	-	360,000.00
026000300212	OFFICE OF THE STATE SURVEYOR GENERAL-HEAD OF THE ZONAL SURVEY OFFICE IKOT	360,000.00	360,000.00	-	360,000.00
026000300213	OFFICE OF THE STATE SURVEYOR GENERAL-HEAD OF THE ZONAL SURVEY OFFICE EKIT	360,000.00	360,000.00	-	360,000.00

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023800000000	MINISTRY OF ECONOMIC DEVELOPMENT	9,420,016,930.00	8,290,016,930.00	479,459,447.67	5,554,765,120.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	9,420,016,930.00	8,290,016,930.00	479,459,447.67	5,554,765,120.00
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSION	9,150,277,150.00	8,020,277,150.00	314,768,828.26	5,211,739,040.00
023800100102	MINISTRY OF ECONOMIC DEVELOPMENT-OFFICE OF THE PERMANENT SECRETARY	31,526,080.00	31,526,080.00	9,796,208.04	32,190,960.00
023800100103	MINISTRY OF ECONOMIC DEVELOPMENT-ADMINISTRATION AND SUPPLIES DEPARTMENT	39,526,750.00	39,526,750.00	28,005,352.13	70,160,060.00
023800100104	MINISTRY OF ECONOMIC DEVELOPMENT -ACCOUNT AND FINANCE DEPARTMENT	15,584,540.00	15,584,540.00	9,744,612.91	17,492,530.00
023800100105	PLANNING AND RESEARCH DEPARTMENT	35,459,010.00	35,459,010.00	23,783,129.13	74,808,800.00
023800100106	STATISTICS DIRECTORATE	55,200,940.00	55,200,940.00	31,611,968.83	84,947,240.00
023800100108	PROGRAMME MONITORING DEPARTMENT	67,030,730.00	67,030,730.00	56,515,767.26	32,449,250.00
023800100109	ECONOMIC PLANNING AND POLICY DIRECTORATE	8,200,000.00	8,200,000.00	-	8,200,000.00
023800100113	EKET (PLANNING OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100114	EKET (STATISTIC OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100115	UYO (PLANNING OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100116	UYO (STATISTIC OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100117	IKOT EKPENE (PLANNING OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100118	IKOT EKPENE (STATISTIC OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100119	MINISTRY OF ECONOMIC DEVELOPMENT-STATE CARES COORDINATING UNIT	15,051,730.00	15,051,730.00	5,233,581.11	20,617,240.00
030000000000	LAW AND JUSTICE	10,365,879,710.00	10,915,879,710.00	2,916,674,897.02	13,619,931,420.00
031800000000	STATE JUDICIARY	7,713,149,270.00	7,713,149,270.00	1,823,556,817.16	9,453,500,170.00
031800100100	AKWA IBOM STATE JUDICIARY	7,477,853,050.00	7,477,853,050.00	1,782,840,365.49	9,046,915,010.00
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	2,822,858,310.00	2,822,858,310.00	164,493,086.51	4,046,986,500.00
031800100102	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR	91,440,000.00	92,740,000.00	32,809,500.00	91,440,000.00
031800100103	AKWA IBOM STATE JUDICIARY - ADMINISTRATION AND SUPPLIES	97,270,310.00	97,270,310.00	29,658,137.92	108,968,860.00
031800100104	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF ACCOUNT AND FINANCE	168,666,390.00	168,666,390.00	56,609,166.95	200,126,010.00
031800100105	AKWA IBOM STATE JUDICIARY - PLANNING RESEARCH AND STATISTICS	67,895,050.00	66,595,050.00	29,209,280.00	62,820,540.00
031800100106	AKWA IBOM STATE JUDICIARY - PROBATE DIRECTORATE	46,440,220.00	46,440,220.00	17,610,454.92	39,540,630.00
031800100107	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LIBRARY SERVICE	50,523,280.00	50,523,280.00	14,596,153.01	26,808,010.00
031800100108	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LITIGATION	36,867,630.00	36,867,630.00	17,982,073.79	32,877,990.00
031800100109	AKWA IBOM STATE JUDICIARY - HIGH COURTS DIRECTORATE (28 HIGH COURTS	1,649,362,050.00	1,648,362,050.00	256,728,099.20	1,266,440,510.00
031800100110	AKWA IBOM STATE JUDICIARY - MAGISTRATE / AREA COURTS OF APPEAL	853,577,280.00	853,577,280.00	428,203,814.81	1,036,886,300.00
031800100111	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT DIRECTORATE (94 CUSTOMARY C	1,185,876,730.00	1,185,876,730.00	623,366,065.88	265,239,980.00
031800100112	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT OF APPEAL DIRECTORATE	174,080,280.00	175,080,280.00	22,976,113.13	1,594,296,780.00
031800100113	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT MATTERS DIRECTORATE	75,141,210.00	75,141,210.00	23,049,781.14	104,996,850.00

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031800100114	AKWA IBOM STATE JUDICIARY - MULTI DOOR COURT	58,227,170.00	58,227,170.00	38,090,621.79	69,858,910.00
031800100115	AKWA IBOM STATE JUDICIARY - OFFICE OF THE PRESIDENT (CHIEF JUDGE 2) CUSTOM	66,423,400.00	66,423,400.00	12,557,525.00	66,423,400.00
031800100116	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR 2	33,203,740.00	33,203,740.00	14,900,491.44	33,203,740.00
031801100100	JUDICIAL SERVICE COMMISSION	235,296,220.00	235,296,220.00	40,716,451.67	406,585,160.00
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONERS	139,023,410.00	139,023,410.00	21,077,248.00	322,224,680.00
031801100102	JUDICIAL SERVICE COMMISSION - OFFICE OF THE EXECUTIVE SECRETARY	16,766,640.00	16,766,640.00	5,477,751.00	16,758,120.00
031801100103	JUDICIAL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	46,419,900.00	46,419,900.00	4,864,242.85	41,916,440.00
031801100104	JUDICIAL SERVICE COMMISSION - ACCOUNT AND FINANCE DIRECTORATE	8,859,640.00	8,859,640.00	2,854,425.00	6,296,030.00
031801100105	JUDICIAL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS	7,466,710.00	7,466,710.00	1,343,020.00	4,384,350.00
031801100107	JUDICIAL SERVICE COMMISSION - RECRUITMENT DIRECTORATE	6,468,970.00	6,468,970.00	2,113,464.82	6,963,070.00
031801100108	JUDICIAL SERVICE COMMISSION - PROMOTION DIRECTORATE	10,290,950.00	10,290,950.00	2,986,300.00	8,042,470.00
032600000000	MINISTRY OF JUSTICE	2,652,730,440.00	3,202,730,440.00	1,093,118,079.86	4,166,431,250.00
032600100100	MINISTRY OF JUSTICE	2,481,546,050.00	3,031,546,050.00	1,076,692,488.88	3,930,713,090.00
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE COMMISS	1,662,732,020.00	2,212,732,020.00	750,903,733.12	3,077,926,670.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SECRETAR	39,832,230.00	39,832,230.00	7,253,511.25	40,748,320.00
032600100103	MINISTRY OF JUSTICE - ADMINISTRATION/SUPPLIES DEPARTMENT	46,767,810.00	46,767,810.00	23,533,896.92	77,995,100.00
032600100104	MINISTRY OF JUSTICE - ACCOUNTS AND FINANCE DEPARTMENT	26,442,650.00	26,442,650.00	7,459,250.00	23,484,500.00
032600100105	MINISTRY OF JUSTICE - PLANNING, RESEARCH AND STATISTICS	15,449,790.00	15,449,790.00	8,855,911.57	14,202,280.00
032600100106	MINISTRY OF JUSTICE - CIVIL LITIGATION DEPARTMENT	139,547,180.00	139,547,180.00	43,439,110.82	129,642,250.00
032600100107	MINISTRY OF JUSTICE - LEGAL DRAFTING DEPARTMENT	37,351,070.00	37,351,070.00	20,913,541.98	49,150,030.00
032600100108	MINISTRY OF JUSTICE - ESTATE ADMINISTRATION DEPARTMENT	28,704,930.00	28,704,930.00	11,221,109.85	31,589,630.00
032600100109	MINISTRY OF JUSTICE - PUBLIC PROSECUTION DEPARTMENT	113,074,380.00	113,074,380.00	47,148,500.00	109,009,540.00
032600100110	MINISTRY OF JUSTICE - LEGAL ADVICE AND CRIMINAL DIVISION	28,271,330.00	28,271,330.00	10,705,957.28	24,671,380.00
032600100111	MINISTRY OF JUSTICE - ROBBERY AND FIRE ARMS	36,602,160.00	36,602,160.00	16,085,656.19	37,786,990.00
032600100112	MINISTRY OF JUSTICE - LIBRARY DIVISION	1,350,000.00	1,350,000.00	-	1,350,000.00
032600100113	MINISTRY OF JUSTICE - ALTERNATIVE DISPUTE RESOLUTION	29,777,290.00	29,777,290.00	13,701,431.40	41,790,190.00
032600100114	MINISTRY OF JUSTICE - DPP ABAK	31,923,520.00	31,923,520.00	14,036,389.10	32,588,890.00
032600100115	MINISTRY OF JUSTICE - DPP ETINAN	39,243,450.00	39,243,450.00	16,817,716.00	33,409,520.00
032600100116	MINISTRY OF JUSTICE - DPP EKET	26,007,610.00	26,007,610.00	9,164,401.52	22,073,220.00
032600100117	MINISTRY OF JUSTICE - DPP IKOT EKPENE	23,414,440.00	23,414,440.00	10,148,230.45	24,974,240.00
032600100118	MINISTRY OF JUSTICE - DPP ORON	31,082,350.00	31,082,350.00	13,163,281.75	29,793,130.00
032600100119	MINISTRY OF JUSTICE - DPP MKPAT ENIN	10,315,260.00	10,315,260.00	4,522,554.19	10,401,960.00
032600100120	MINISTRY OF JUSTICE - DPP UKANAFUN	17,499,390.00	17,499,390.00	6,762,225.41	20,477,530.00

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032600100121	MINISTRY OF JUSTICE - DPP IKOT ABASI	18,116,480.00	18,116,480.00	7,796,210.00	17,666,780.00
032600100122	MINISTRY OF JUSTICE - DPP OKOBO	11,425,090.00	11,425,090.00	6,045,937.72	11,483,380.00
032600100123	MINISTRY OF JUSTICE - DPP ITU	25,488,440.00	25,488,440.00	10,663,932.44	27,151,270.00
032600100124	MINISTRY OF JUSTICE - DPP IKONO	21,776,260.00	21,776,260.00	9,266,956.08	21,995,370.00
032600100125	MINISTRY OF JUSTICE - DPP URUE-OFFONG ORUKO	14,870,920.00	14,870,920.00	7,083,043.84	14,870,920.00
032600100126	MINISTRY OF JUSTICE - DPP IBESIKPO ASUTAN	520,000.00	520,000.00	-	520,000.00
032600100127	MINISTRY OF JUSTICE - DPP IBIONO IBOM	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100128	MINISTRY OF JUSTICE - DPP ESSIEN UDIM	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100129	MINISTRY OF JUSTICE - OFFICE OF THE SEXUAL AND GENDER BASED VIOLENCE RESPO	1,200,000.00	1,200,000.00	-	1,200,000.00
032600200100	LAW REFORM COMMISSION	148,684,390.00	148,684,390.00	11,485,590.98	158,218,160.00
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	73,973,470.00	73,973,470.00	2,899,351.51	72,251,310.00
032600200102	LAW REFORM COMMISSION - OFFICE OF THE SECRETARY	8,928,950.00	8,928,950.00	-	12,622,030.00
032600200103	LAW REFORM COMMISSION - ADMINISTRATION AND SUPPLY DEPARTMENT	30,137,630.00	30,137,630.00	5,401,993.24	26,807,850.00
032600200104	LAW REFORM COMMISSION - ACCOUNT AND FINANCE DEPARTMENT	17,195,800.00	17,195,800.00	1,638,590.58	19,742,240.00
032600200105	LAW REFORM COMMISSION - PLANNING RESEARCH AND STATISTICS	7,255,690.00	7,255,690.00	792,494.04	9,329,440.00
032600200106	LAW REFORM COMMISSION - LEGAL RESEARCH DEPARTMENT	7,163,120.00	7,163,120.00	151,538.76	11,666,130.00
032600200107	LAW REFORM COMMISSION - INFORMATION COMMUNICATION TECHNOLOGY	4,029,730.00	4,029,730.00	601,622.85	5,799,160.00
032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	22,500,000.00	22,500,000.00	4,940,000.00	77,500,000.00
032600300101	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFFICE OF TH	13,250,000.00	13,250,000.00	3,151,200.00	68,250,000.00
032600300102	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORATE	2,880,000.00	2,880,000.00	1,068,800.00	2,880,000.00
032600300103	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORATE	1,400,000.00	1,400,000.00	530,000.00	1,400,000.00
032600300104	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - PLANNING RES	800,000.00	800,000.00	-	800,000.00
032600300105	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORATE	960,000.00	960,000.00	-	960,000.00
032600300106	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORATE	1,010,000.00	1,010,000.00	190,000.00	1,010,000.00
032600300107	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFFICE OF TH	1,300,000.00	1,300,000.00	-	1,300,000.00
032600300108	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - IKOT EKPENE	300,000.00	300,000.00	-	300,000.00
032600300109	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - EKET OFFICE	300,000.00	300,000.00	-	300,000.00
032600300110	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - ORON OFFICE	300,000.00	300,000.00	-	300,000.00
040000000000	REGIONAL SECTOR	413,565,140.00	413,565,140.00	56,597,572.64	441,130,990.00
043700000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	413,565,140.00	413,565,140.00	56,597,572.64	441,130,990.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-	413,565,140.00	413,565,140.00	56,597,572.64	441,130,990.00
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	190,874,150.00	190,874,150.00	19,263,565.31	211,155,120.00
043702100103	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ADMINISTRATION AND SUPPLIES DEPA	63,439,490.00	63,439,490.00	7,114,678.85	63,798,260.00

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043702100104	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ACCOUNT AND FINANCE	28,696,890.00	28,696,890.00	10,138,678.93	27,234,310.00
043702100105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	36,538,090.00	36,538,090.00	8,923,216.84	52,589,760.00
043702100108	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-TOWN PLANNING DEPARTMENT	79,485,240.00	79,485,240.00	7,454,432.71	45,893,670.00
043702100109	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ESTATE DEPARTMENT	14,531,280.00	14,531,280.00	3,703,000.00	40,459,870.00
050000000000	SOCIAL SECTOR	84,714,197,180.00	82,623,717,260.00	20,301,067,629.98	91,924,177,270.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	4,086,835,670.00	3,832,035,670.00	811,984,858.33	4,158,082,150.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-	4,086,835,670.00	3,832,035,670.00	811,984,858.33	4,158,082,150.00
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMISSIONER	3,732,464,190.00	3,477,464,190.00	681,451,481.56	3,738,133,000.00
051400100102	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE PERMANENT SE	35,013,090.00	35,013,090.00	2,743,690.00	36,304,280.00
051400100103	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ADMINISTRA	77,794,180.00	77,794,180.00	24,902,420.00	94,781,490.00
051400100104	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ACCOUNTS A	20,165,120.00	20,165,120.00	8,391,660.00	21,747,480.00
051400100105	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF PLANNING RE	14,558,750.00	14,558,750.00	3,611,808.97	12,589,490.00
051400100106	DIRECTORATE OF WOMEN AFFAIRS / GENDER MATTERS	22,419,470.00	22,419,470.00	5,925,270.00	23,864,280.00
051400100107	DIRECTORATE OF CHILD DEVELOPMENT	20,475,380.00	20,475,380.00	6,465,379.84	19,174,910.00
051400100108	DIRECTORATE OF SOCIAL WELFARE / INVESTIGATION DEPARTMENT	138,605,050.00	138,805,050.00	71,684,930.00	185,785,760.00
051400100109	DIRECTORATE OF REHABILITATION	12,940,440.00	12,940,440.00	6,808,217.96	13,301,460.00
051400100111	HEAD OF SOCIAL WELFARE OFFICE, IKONO	360,000.00	360,000.00	-	360,000.00
051400100112	HEAD OF SOCIAL WELFARE OFFICE, MBO	360,000.00	360,000.00	-	360,000.00
051400100113	HEAD OF SOCIAL WELFARE OFFICE, ONNA	360,000.00	360,000.00	-	360,000.00
051400100114	HEAD OF SOCIAL WELFARE OFFICE, IKOT EKPENE	360,000.00	360,000.00	-	360,000.00
051400100115	HEAD OF SOCIAL WELFARE OFFICE, NSIT IBOM	360,000.00	360,000.00	-	360,000.00
051400100116	HEAD OF SOCIAL WELFARE OFFICE, EKET	360,000.00	360,000.00	-	360,000.00
051400100117	HEAD OF SOCIAL WELFARE OFFICE, ETINAN	360,000.00	360,000.00	-	360,000.00
051400100118	HEAD OF SOCIAL WELFARE OFFICE, UKANAFUN	360,000.00	360,000.00	-	360,000.00
051400100119	HEAD OF SOCIAL WELFARE OFFICE, ORON	360,000.00	360,000.00	-	360,000.00
051400100120	HEAD OF SOCIAL WELFARE OFFICE, ETIM EKPO	360,000.00	360,000.00	-	360,000.00
051400100121	HEAD OF SOCIAL WELFARE OFFICE, IKOT ABASI	360,000.00	360,000.00	-	360,000.00
051400100122	HEAD OF SOCIAL WELFARE OFFICE, ITU	360,000.00	360,000.00	-	360,000.00
051400100123	HEAD OF SOCIAL WELFARE OFFICE, ABAK	360,000.00	360,000.00	-	360,000.00
051400100124	HEAD OF SOCIAL WELFARE OFFICE, UYO	360,000.00	360,000.00	-	360,000.00
051400100125	HEAD OF ZONAL SOCIAL WELFARE OFFICE, UYO	480,000.00	480,000.00	-	480,000.00
051400100126	HEAD OF ZONAL SOCIAL WELFARE OFFICE, IKOT EKPENE	480,000.00	480,000.00	-	480,000.00
051400100127	HEAD OF ZONAL SOCIAL WELFARE OFFICE, EKET	480,000.00	480,000.00	-	480,000.00

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051400100128	HEAD OF SOCIAL WELFARE OFFICE, IKA	360,000.00	360,000.00	-	360,000.00
051400100129	HEAD OF SOCIAL WELFARE OFFICE, NSIT UBIUM	360,000.00	360,000.00	-	360,000.00
051400100130	HEAD OF SOCIAL WELFARE OFFICE, URUAN	360,000.00	360,000.00	-	360,000.00
051400100131	HEAD OF SOCIAL WELFARE OFFICE, ESSIEN UDIM	360,000.00	360,000.00	-	360,000.00
051400100132	HEAD OF SOCIAL WELFARE OFFICE, IBIONO IBOM	360,000.00	360,000.00	-	360,000.00
051400100133	HEAD OF SOCIAL WELFARE OFFICE, MKPAT ENIN	360,000.00	360,000.00	-	360,000.00
051400100134	HEAD OF SOCIAL WELFARE OFFICE, OBOT AKARA	260,000.00	260,000.00	-	260,000.00
051400100135	HEAD OF SOCIAL WELFARE OFFICE, URUE OFFONG / UROKO	360,000.00	360,000.00	-	360,000.00
051400100136	HEAD OF SOCIAL WELFARE OFFICE, IBESIKPO ASUTAN	360,000.00	360,000.00	-	360,000.00
051400100137	HEAD OF SOCIAL WELFARE OFFICE, NSIT ATAI	360,000.00	360,000.00	-	360,000.00
051400100138	HEAD OF SOCIAL WELFARE OFFICE, INI	360,000.00	360,000.00	-	360,000.00
051400100139	HEAD OF SOCIAL WELFARE OFFICE, UDUNG UKO	360,000.00	360,000.00	-	360,000.00
051400100140	HEAD OF SOCIAL WELFARE OFFICE, IBENO	360,000.00	360,000.00	-	360,000.00
051400100141	HEAD OF SOCIAL WELFARE OFFICE, ORUK ANAM	360,000.00	360,000.00	-	360,000.00
051400100142	HEAD OF SOCIAL WELFARE OFFICE, ESIT EKET	360,000.00	360,000.00	-	360,000.00
051400100143	HEAD OF SOCIAL WELFARE OFFICE, EASTERN OBOLO	620,000.00	620,000.00	-	620,000.00
051700000000	MINISTRY OF EDUCATION	46,540,365,470.00	47,243,458,470.00	13,806,997,193.45	50,681,129,960.00
051700100100	MINISTRY OF EDUCATION-	11,086,380,700.00	11,862,173,700.00	2,681,916,123.65	12,360,640,180.00
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	10,398,415,590.00	11,174,208,590.00	2,426,488,695.00	11,780,429,260.00
051700100102	MINISTRY OF EDUCATION-PERMANENT SECRETARY OFFICE	43,600,810.00	43,600,810.00	14,036,880.00	44,143,930.00
051700100103	MINISTRY OF EDUCATION-ADMINISTRATION AND SUPPLIES	113,384,620.00	113,384,620.00	29,501,291.39	54,416,280.00
051700100104	MINISTRY OF EDUCATION-PLANNING, RESEARCH AND STATIST	23,186,760.00	23,186,760.00	13,923,909.96	31,119,630.00
051700100105	MINISTRY OF EDUCATION-INSPECTORATE DIRECTORATE	228,649,720.00	228,649,720.00	93,854,272.82	207,062,010.00
051700100106	SECONDARY AND HIGHER EDUCATION	68,672,710.00	68,672,710.00	31,401,665.00	63,249,260.00
051700100107	PRE-PRIMARY / PRIMARY AND SPEC	52,925,570.00	52,925,570.00	26,184,910.00	47,128,180.00
051700100108	EDUCATIONAL DEVELOPMENT SERVICE	106,685,460.00	106,685,460.00	32,099,214.48	78,115,890.00
051700100109	DIRECTORATE OF ACCOUNTS/FINANCE	27,819,460.00	27,819,460.00	14,425,285.00	31,935,740.00
051700100110	HEAD OF ZONAL OFFICE IKOT EKPE	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100111	HEAD OF ZONAL OFFICE EKET	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100112	HEAD OF ZONAL OFFICE IKOT ABASI	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100113	HEAD OF ZONAL OFFICE UYO	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100114	HEAD OF ZONAL OFFICE ABAK	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100115	HEAD OF ZONAL OFFICE UKANAFUN	1,080,000.00	1,080,000.00	-	1,080,000.00

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051700100116	HEAD OF ZONAL OFFICE ITU	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100117	HEAD OF ZONAL OFFICE IKONO	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100118	HEAD OF ZONAL OFFICE ETINAN	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100119	HEAD OF ZONAL OFFICE ORON	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100120	HEAD OF AREA OFFICE ONNA	720,000.00	720,000.00	-	720,000.00
051700100121	HEAD OF AREA OFFICE OKOBO	720,000.00	720,000.00	-	720,000.00
051700100122	HEAD OF AREA OFFICE NSIT ATAI	720,000.00	720,000.00	-	720,000.00
051700100123	HEAD OF AREA OFFICE ESSIEN UDI	720,000.00	720,000.00	-	720,000.00
051700100124	HEAD OF AREA OFFICE MBO	720,000.00	720,000.00	-	720,000.00
051700100125	HEAD OF AREA OFFICE NSIT UBIUM	720,000.00	720,000.00	-	720,000.00
051700100126	HEAD OF AREA OFFICE ETIM EKPO	720,000.00	720,000.00	-	720,000.00
051700100127	HEAD OF AREA OFFICE URUE OFFIO	720,000.00	720,000.00	-	720,000.00
051700100128	HEAD OF AREA OFFICE NSIT IBOM	720,000.00	720,000.00	-	720,000.00
051700100129	HEAD OF AREA OFFICE INI	720,000.00	720,000.00	-	720,000.00
051700100130	HEAD OF AREA OFFICE ORUK ANAM	720,000.00	720,000.00	-	720,000.00
051700100131	HEAD OF AREA OFFICE IBENO	720,000.00	720,000.00	-	720,000.00
051700100132	HEAD OF AREA OFFICE MKPAT ENIN	720,000.00	720,000.00	-	720,000.00
051700100133	HEAD OF AREA OFFICE URUAN	720,000.00	720,000.00	-	720,000.00
051700100134	HEAD OF AREA OFFICE IBIONO IBO	720,000.00	720,000.00	-	720,000.00
051700100135	HEAD OF AREA OFFICE IKA	720,000.00	720,000.00	-	720,000.00
051700100136	HEAD OF AREA OFFICE OBOT AKARA	720,000.00	720,000.00	-	720,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION -	2,879,956,460.00	2,827,256,460.00	719,188,348.24	3,191,887,670.00
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	729,424,820.00	676,724,820.00	61,675,146.04	821,468,490.00
051700300102	STATE UNIVERSAL BASIC EDUCATION - OFFICE OF THE PERMANENT SECRETARY	114,257,970.00	114,257,970.00	22,171,420.00	120,947,010.00
051700300103	STATE UNIVERSAL BASIC EDUCATION - ADMINISTRATION AND SUPPLIES DEPT	125,819,130.00	125,819,130.00	51,652,300.00	133,660,200.00
051700300104	STATE UNIVERSAL BASIC EDUCATION - FINANCE AND ACCOUNT DIRECTORAT	95,437,390.00	95,437,390.00	25,068,100.00	114,255,690.00
051700300105	STATE UNIVERSAL BASIC EDUCATION - PLANNING, RESEARCH AND STATISTICS	79,288,900.00	79,288,900.00	14,077,810.00	82,118,740.00
051700300106	SCHOOL SERVICES DIRECTORATE	97,625,160.00	97,625,160.00	29,908,280.00	142,962,600.00
051700300107	FIELD SERVICES DIRECTORATE	106,505,600.00	106,505,600.00	22,243,340.00	113,225,520.00
051700300108	QUALITY ASSURANCE	17,145,030.00	17,145,030.00	3,849,300.00	21,340,810.00
051700300109	SCHOOLS SPORT DIRECTORATE	59,854,900.00	59,854,900.00	9,520,000.00	120,667,770.00
051700300110	NOMADIC EDUCATION DIRECTORATE	29,797,430.00	29,797,430.00	12,049,920.00	33,766,900.00
051700300111	EARLY CHILDHOOD DIRECTORATE	25,545,550.00	25,545,550.00	4,805,270.00	28,011,430.00

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051700300112	JUNIOR SECONDARY SCHOOL DIRECT	112,548,680.00	112,548,680.00	13,912,730.00	71,868,280.00
051700300113	MONITORING AND EVALUATION	34,242,280.00	34,242,280.00	1,440,990.00	36,308,160.00
051700300114	SOCIAL MOBILIZATION	22,483,790.00	22,483,790.00	1,953,720.00	33,372,510.00
051700300115	STATE UNIVERSAL BASIC EDUCATION - ETINAN AREA OFFICE	29,011,250.00	29,011,250.00	13,036,980.00	45,616,090.00
051700300116	STATE UNIVERSAL BASIC EDUCATION - EKET AREA OFFICE	29,749,150.00	29,749,150.00	11,574,540.96	30,286,310.00
051700300117	STATE UNIVERSAL BASIC EDUCATION - NSIT IBOM AREA OFFICE	31,703,710.00	31,703,710.00	13,009,440.00	40,649,320.00
051700300118	STATE UNIVERSAL BASIC EDUCATION - IKOT EKPENE AREA OFFICE	69,611,730.00	69,611,730.00	32,821,340.00	71,850,790.00
051700300119	STATE UNIVERSAL BASIC EDUCATION - IKOT ABASI AREA OFFICE	32,121,790.00	32,121,790.00	13,155,140.00	33,739,940.00
051700300120	STATE UNIVERSAL BASIC EDUCATION - ITU AREA OFFICE	37,614,370.00	37,614,370.00	13,598,910.00	41,015,370.00
051700300121	STATE UNIVERSAL BASIC EDUCATION - UYO AREA OFFICE	85,899,650.00	85,899,650.00	23,499,280.00	72,014,610.00
051700300122	STATE UNIVERSAL BASIC EDUCATION - ABAK AREA OFFICE	50,248,230.00	50,248,230.00	27,521,180.00	55,045,110.00
051700300123	STATE UNIVERSAL BASIC EDUCATION - URUAN AREA OFFICE	42,768,730.00	42,768,730.00	15,644,030.00	50,551,400.00
051700300124	STATE UNIVERSAL BASIC EDUCATION - UKANAFUN AREA OFFICE	25,290,720.00	25,290,720.00	10,173,400.00	25,206,350.00
051700300125	STATE UNIVERSAL BASIC EDUCATION - ORON AREA OFFICE	30,998,160.00	30,998,160.00	6,825,650.36	30,447,860.00
051700300126	STATE UNIVERSAL BASIC EDUCATION - ESSIEN UDIM AREA OFFICE	51,717,440.00	51,717,440.00	23,480,110.00	49,189,220.00
051700300127	STATE UNIVERSAL BASIC EDUCATION - IKONO AREA OFFICE	32,931,310.00	32,931,310.00	17,304,060.00	47,189,640.00
051700300128	STATE UNIVERSAL BASIC EDUCATION - MKPAT ENIN AREA OFFICE	26,867,860.00	26,867,860.00	12,028,954.32	39,257,140.00
051700300129	STATE UNIVERSAL BASIC EDUCATION - OBOT AKARA AREA OFFICE	34,273,760.00	34,273,760.00	13,824,880.00	40,069,890.00
051700300130	STATE UNIVERSAL BASIC EDUCATION - IBIONO IBOM AREA OFFICE	44,116,410.00	44,116,410.00	16,151,857.80	43,717,750.00
051700300131	STATE UNIVERSAL BASIC EDUCATION - OKOBO AREA OFFICE	50,487,800.00	50,487,800.00	11,640,830.00	42,409,710.00
051700300132	STATE UNIVERSAL BASIC EDUCATION - URUE - OFFONG / UROKO AREA OFF	40,708,430.00	40,708,430.00	12,081,710.00	19,926,670.00
051700300133	STATE UNIVERSAL BASIC EDUCATION - ONNA AREA OFFICE	31,061,580.00	31,061,580.00	9,652,510.00	31,409,800.00
051700300134	STATE UNIVERSAL BASIC EDUCATION - IBESIKPO ASUTAN AREA OFFICE	77,574,900.00	77,574,900.00	23,621,930.00	43,550,850.00
051700300135	STATE UNIVERSAL BASIC EDUCATION - NSIT UBIUM AREA OFFICE	32,598,790.00	32,598,790.00	23,480,110.00	31,585,920.00
051700300136	STATE UNIVERSAL BASIC EDUCATION - NSIT ATAI AREA OFFICE	43,998,140.00	43,998,140.00	10,065,710.00	30,705,180.00
051700300137	STATE UNIVERSAL BASIC EDUCATION - INI AREA OFFICE	63,985,070.00	63,985,070.00	12,488,740.00	48,448,950.00
051700300138	STATE UNIVERSAL BASIC EDUCATION - UDUNG UKO AREA OFFICE	24,448,560.00	24,448,560.00	9,215,340.00	63,710,870.00
051700300139	STATE UNIVERSAL BASIC EDUCATION - IBENO AREA OFFICE	17,342,710.00	17,342,710.00	7,003,300.00	31,033,230.00
051700300140	STATE UNIVERSAL BASIC EDUCATION - MBO AREA OFFICE	18,973,560.00	18,973,560.00	6,788,020.00	38,231,120.00
051700300141	STATE UNIVERSAL BASIC EDUCATION - ORUK ANAM AREA OFFICE	22,958,530.00	22,958,530.00	12,366,168.76	49,638,280.00
051700300142	STATE UNIVERSAL BASIC EDUCATION - ETIM EKPO AREA OFFICE	41,977,080.00	41,977,080.00	12,332,080.00	60,555,670.00
051700300143	STATE UNIVERSAL BASIC EDUCATION - IKA AREA OFFICE	47,737,550.00	47,737,550.00	12,611,440.00	58,414,240.00
051700300144	STATE UNIVERSAL BASIC EDUCATION - ESIT EKET AREA OFFICE	31,331,850.00	31,331,850.00	8,785,800.00	28,973,310.00

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051700300145	STATE UNIVERSAL BASIC EDUCATION - EASTERN OBOLO AREA OFFICE	29,871,010.00	29,871,010.00	9,076,580.00	23,472,970.00
051702600100	STATE SECONDARY EDUCATION BOARD -	17,990,335,270.00	17,990,335,270.00	6,090,885,285.64	19,137,371,210.00
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	308,103,150.00	308,103,150.00	22,414,397.90	377,615,170.00
051702600102	STATE SECONDARY EDUCATION BOARD -OFFICE OF THE PERMANENT SECRETARY	37,072,850.00	37,072,850.00	2,590,207.99	36,575,310.00
051702600103	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ADMINISTRATION	2,185,358,610.00	2,185,358,610.00	196,006,738.58	107,894,170.00
051702600104	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF PLANNING RESEARCH AND	26,443,650.00	26,443,650.00	9,559,915.61	25,322,360.00
051702600105	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ACCOUNT AND FINANCE	33,364,810.00	33,364,810.00	9,607,566.11	27,804,340.00
051702600106	SCHOOLS SPORTS DIRECTORATE	16,195,170.00	16,195,170.00	1,678,084.84	25,038,470.00
051702600107	STATE SECONDARY EDUCATION BOARD -FIELD SERVICES DIRECTORATE	19,206,590.00	19,206,590.00	4,481,161.51	14,059,390.00
051702600108	MATERIAL RESOURCE DIRECTORATE	20,831,270.00	20,831,270.00	3,499,256.08	1,619,418,200.00
051702600109	MONITORING / EVALUATION	18,968,660.00	18,968,660.00	729,642.84	19,368,450.00
051702600110	GUIDANCE AND COUNSELING DIRECTORATE	2,800,000.00	2,800,000.00	-	2,800,000.00
051702600111	STATE SECONDARY EDUCATION BOARD -NOMADIC EDUCATION DIRECTORATE	1,200,000.00	1,200,000.00	-	1,200,000.00
051702600112	STATE SECONDARY EDUCATION BOARD -SCHOOL SERVICES DIRECTORATE	27,316,000.00	27,316,000.00	8,827,330.81	19,850,240.00
051702600114	STATE SECONDARY EDUCATION BOARD -PENSION AND LITIGATION	15,699,890.00	15,699,890.00	-	14,526,920.00
051702600115	LOCAL EDUCATION COMMITTEE, AREA OFFICE EKET	740,023,090.00	740,023,090.00	304,481,353.28	704,448,190.00
051702600116	LOCAL EDUCATION COMMITTEE, AREA OFFICE ABAK	955,127,820.00	955,127,820.00	331,663,116.68	1,270,071,880.00
051702600117	LOCAL EDUCATION COMMITTEE, AREA OFFICE ESSIEN UDIM	711,155,010.00	711,155,010.00	271,623,738.10	859,526,890.00
051702600118	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETINAN	550,432,090.00	550,432,090.00	187,206,121.80	501,614,380.00
051702600119	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETIM EKPO	571,626,800.00	571,626,800.00	245,836,530.87	603,546,400.00
051702600120	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBESIKPO ASUTAN	651,718,980.00	651,718,980.00	268,796,785.21	860,543,150.00
051702600121	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT ATAI	334,782,180.00	334,782,180.00	53,290,595.42	258,012,510.00
051702600122	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT IBOM	554,461,980.00	554,461,980.00	198,971,767.77	629,755,030.00
051702600123	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT UBIUM	369,956,740.00	369,956,740.00	131,953,066.66	407,565,360.00
051702600124	LOCAL EDUCATION COMMITTEE, AREA OFFICE OBOT AKARA	362,194,200.00	362,194,200.00	213,803,166.64	386,396,460.00
051702600125	LOCAL EDUCATION COMMITTEE, AREA OFFICE OKOBO	275,111,550.00	275,111,550.00	115,970,522.26	281,256,520.00
051702600126	LOCAL EDUCATION COMMITTEE, AREA OFFICE INI	335,044,610.00	335,044,610.00	131,996,197.42	302,729,190.00
051702600127	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBIONO IBOM	571,200,530.00	571,200,530.00	222,067,854.00	574,753,890.00
051702600128	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKONO	618,565,710.00	618,565,710.00	232,133,036.84	817,593,130.00
051702600129	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT ABASI	368,434,450.00	368,434,450.00	97,825,558.56	389,780,810.00
051702600130	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT EKPENE	1,003,383,150.00	1,003,383,150.00	360,591,619.26	1,154,537,610.00
051702600131	LOCAL EDUCATION COMMITTEE, AREA OFFICE MBO	231,945,930.00	231,945,930.00	64,666,485.34	224,366,160.00
051702600132	LOCAL EDUCATION COMMITTEE, AREA OFFICE MKAPT ENIN	521,479,140.00	521,479,140.00	131,683,587.21	419,778,180.00

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051702600133	LOCAL EDUCATION COMMITTEE, AREA OFFICE ONNA	334,778,300.00	334,778,300.00	163,338,536.21	407,781,170.00
051702600134	LOCAL EDUCATION COMMITTEE, AREA OFFICE ORON	397,467,210.00	397,467,210.00	114,663,646.23	302,334,860.00
051702600135	LOCAL EDUCATION COMMITTEE, AREA OFFICE UYO	2,184,933,370.00	2,184,933,370.00	1,020,836,485.11	2,516,695,120.00
051702600136	LOCAL EDUCATION COMMITTEE - AREA OFFICE ITU	946,240,440.00	946,240,440.00	350,791,054.13	1,101,375,350.00
051702600137	LOCAL EDUCATION COMMITTEE - AREA OFFICE UKANAFUN	280,746,010.00	280,746,010.00	98,907,656.57	303,903,520.00
051702600138	LOCAL EDUCATION COMMITTEE - AREA OFFICE URAUAN	904,136,620.00	904,136,620.00	332,279,909.28	1,031,723,980.00
051702600139	LOCAL EDUCATION COMMITTEE - AREA OFFICE ORUK ANAM	502,828,710.00	502,828,710.00	186,112,592.52	535,808,450.00
051705400100	AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL	8,600,000.00	8,600,000.00	-	8,600,000.00
051705400101	AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL OFFICE OF THE REGISTRAR	8,600,000.00	8,600,000.00	-	8,600,000.00
051705600100	STATE SCHOLARSHIP BOARD	13,000,000.00	13,000,000.00	-	13,000,000.00
051705600101	STATE SCHOLARSHIP BOARD	13,000,000.00	13,000,000.00	-	13,000,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	6,192,211,350.00	6,192,211,350.00	2,084,460,012.08	6,593,793,430.00
051702100102	OFFICE OF THE VICE CHANCELLOR	2,204,798,350.00	2,204,798,350.00	408,478,933.08	2,232,622,700.00
051702100103	OFFICE OF DEPUTY VICE CHANCELLOR - ADMIN	56,015,380.00	56,015,380.00	30,410,144.00	43,103,860.00
051702100104	OFFICE OF THE DEPUTY VICE CHANCELLOR - ACADEMICS	258,777,560.00	258,777,560.00	88,845,698.00	27,308,290.00
051702100107	BURSARY DEPARTMENT	183,396,290.00	183,396,290.00	84,843,796.00	199,451,240.00
051702100110	CENTRAL REGISTRY	-	-	-	310,963,900.00
051702100111	DEPARTMENT OF PHYSICAL PLANNING	47,618,270.00	47,618,270.00	19,120,911.00	48,177,750.00
051702100112	WORKS DEPARTMENT	269,464,180.00	269,464,180.00	107,724,799.00	327,130,160.00
051702100114	DEPARTMENT OF LIBRARY SERVICES	175,322,000.00	175,322,000.00	72,040,414.00	272,937,940.00
051702100115	DEPARTMENT OF ACADEMIC PLANNING	36,498,230.00	36,498,230.00	5,917,785.00	24,670,760.00
051702100116	DEPARTMENT OF HEALTH SERVICES	183,625,150.00	183,625,150.00	83,051,235.00	208,659,370.00
051702100117	DEPARTMENT OF STUDENT AFFAIRS	73,080,860.00	73,080,860.00	22,656,370.00	70,541,930.00
051702100118	FACULTY OF ENGINEERING (DEANS	532,680,440.00	532,680,440.00	248,782,458.00	597,165,080.00
051702100120	OFFICE OF HEAD OF CAMPUS AKS UNIVERSITY	29,786,090.00	29,786,090.00	13,208,347.00	27,894,210.00
051702100121	FACULTY OF AGRICULTURE (DEAN OFFICE)	343,349,740.00	343,349,740.00	155,747,088.00	433,979,370.00
051702100122	FACULTY OF SOCIAL AND MANAGEMENT	216,954,100.00	216,954,100.00	90,186,629.00	175,228,030.00
051702100123	FACULTY OF ART (DEAN OFFICE)	287,095,400.00	287,095,400.00	121,515,280.00	305,530,640.00
051702100124	FACULTY OF EDUCATION (DEAN OFFICE)	86,596,570.00	86,596,570.00	53,134,936.00	99,059,790.00
051702100125	INFORMATION COMMUNICATION TECH	60,765,010.00	60,765,010.00	23,736,271.00	57,894,710.00
051702100126	CENTRE FOR ENTREPRENEURIAL STUDIES	69,652,430.00	69,652,430.00	12,269,007.00	59,466,140.00
051702100127	FACULTY OF PHYSICAL SCIENCE	504,085,970.00	504,085,970.00	224,706,340.00	523,296,770.00
051702100128	FACULTY OF BIOLOGICAL SCIENCE	331,718,190.00	331,718,190.00	111,445,792.00	294,348,350.00

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051702100129	FACULTY OF MANAGEMENT SCIENCES	240,931,140.00	240,931,140.00	106,637,779.00	254,362,440.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	2,521,339,190.00	2,521,339,190.00	678,784,430.00	2,747,923,440.00
051706600101	PROVOST OFFICE	129,012,830.00	129,012,830.00	41,266,376.00	128,839,580.00
051706600102	DEPUTY PROVOST OFFICE (ADMINISTRATIVE)	112,286,150.00	112,286,150.00	68,604,289.00	112,547,830.00
051706600103	DEPUTY PROVOST OFFICE (ACADEMIC)	187,761,320.00	187,761,320.00	3,126,984.00	175,979,350.00
051706600104	REGISTRAR'S OFFICE	367,539,760.00	367,539,760.00	140,134,419.00	572,158,300.00
051706600105	ESTATE AND WORKS DEPT.	100,029,950.00	100,029,950.00	33,351,867.00	90,728,250.00
051706600106	SECURITY DEPT.	27,326,880.00	27,326,880.00	14,940,191.00	27,133,760.00
051706600107	BUSARY DEPT.	137,547,880.00	137,547,880.00	25,702,651.00	153,716,150.00
051706600108	LIBRARY DEPT.	101,295,790.00	101,295,790.00	44,098,418.00	106,440,870.00
051706600109	MEDICAL CENTRE	49,937,710.00	49,937,710.00	30,485,462.00	48,274,630.00
051706600110	STAFF SCHOOL	53,107,600.00	53,107,600.00	31,394,298.00	55,484,630.00
051706600111	DIRECTORATE OF CONTINUING EDUCATION	-	-	-	7,679,250.00
051706600112	SIWES DEPT.	12,825,110.00	12,825,110.00	3,299,447.00	16,887,450.00
051706600113	SCHOOL OF EDUCATION	24,422,870.00	24,422,870.00	9,628,818.00	34,300,640.00
051706600114	CURRICULUM AND TEACHING	117,845,130.00	117,845,130.00	17,760,386.00	129,614,960.00
051706600115	GENERAL STUDIES	42,434,850.00	42,434,850.00	6,889,876.00	41,124,030.00
051706600116	PRIMARY EDUCATION DEPT	19,591,370.00	19,591,370.00	8,775,395.00	19,764,370.00
051706600117	ECCE DEPT	34,068,740.00	34,068,740.00	4,963,944.00	34,686,220.00
051706600118	SCHOOL OF SCIENCE	59,449,640.00	59,449,640.00	20,064,117.00	63,825,860.00
051706600119	PHYSICAL AND HEALTH EDUCATION	286,988,310.00	286,988,310.00	47,420,601.00	285,064,950.00
051706600120	SCHOOL OF LANGUAGES	124,432,800.00	124,432,800.00	16,686,721.00	126,644,720.00
051706600121	SCHOOL OF VOCATIONAL AND TECHNOLOGY	296,940,570.00	296,940,570.00	54,296,604.00	286,506,810.00
051706600122	SCHOOL OF ARTS AND SOCIAL SCIENCES	162,403,820.00	162,403,820.00	30,573,220.00	162,293,950.00
051706600123	REMIDAL/SUMMER PROGRAMMES	16,979,700.00	16,979,700.00	10,857,742.00	18,378,700.00
051706600124	DEPT. FOR PRI. EDU. STUDIES	22,584,620.00	22,584,620.00	8,775,394.00	19,375,440.00
051706600125	PRE-NCE DIRECORATE	6,418,090.00	6,418,090.00	1,506,160.00	7,679,250.00
051706600126	ADULT EDUCATION DEPT.	28,107,700.00	28,107,700.00	4,181,050.00	22,793,490.00
051701800100	AKWA IBOM STATE POLYTECHNIC	2,880,823,950.00	2,880,823,950.00	1,114,908,178.02	3,200,898,430.00
051701800101	OFFICE OF THE RECTOR	90,311,560.00	90,311,560.00	12,029,463.67	412,321,540.00
051701800102	OFFICE OF THE REGISTRAR	990,798,460.00	990,798,460.00	349,382,514.07	733,518,040.00
051701800104	BURSARY DEPARTMENT	40,058,340.00	40,058,340.00	10,464,997.12	191,958,730.00
051701800105	LIBRARY DEPARTMENT	56,773,930.00	56,773,930.00	17,553,490.63	45,674,230.00

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051701800106	ESTATE AND WORKS DEPARTMENT DI	316,370,360.00	316,370,360.00	151,461,314.48	59,622,180.00
051701800107	SCHOOL OF APPLIED SCIENCE DEPARTMENT	108,340,610.00	108,340,610.00	36,172,193.00	441,104,960.00
051701800108	STATISTICS DEPARTMENT	23,500,220.00	23,500,220.00	7,370,589.76	96,915,040.00
051701800109	FOOD TECHNOLOGY DEPARTMENT	150,118,630.00	150,118,630.00	63,472,236.02	18,688,920.00
051701800110	SCHOOL OF ENGINEERING - DIRECT	197,670,070.00	197,670,070.00	92,952,010.95	231,644,610.00
051701800112	SCHOOL OF BUSINESS AND MANAGEMENT	161,381,100.00	161,381,100.00	111,477,480.21	296,715,880.00
051701800113	SCHOOL OF COMMUNICATION ARTS AND MASS COMMUNICATION	151,017,000.00	151,017,000.00	78,830,065.91	152,434,160.00
051701800114	SCHOOL OF ENVIRONMENTAL STUDIE	86,723,640.00	86,723,640.00	35,961,103.96	154,018,000.00
051701800115	COMPUTER SCIENCE DEPARTMENT	293,339,750.00	293,339,750.00	92,574,047.00	77,659,290.00
051701800116	SCHOOL OF SECRETARIAT STUDIES	173,069,840.00	173,069,840.00	38,569,211.00	61,592,990.00
051701800117	GENERAL STUDIES DEPARTMENT	41,350,440.00	41,350,440.00	16,637,460.24	227,029,860.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	77,398,780.00	77,398,780.00	11,110,670.85	77,435,820.00
051700800101	OFFICE OF DIRECTOR	11,379,920.00	11,379,920.00	1,942,367.48	11,585,970.00
051700800102	ADMIN AND SUPPLIES	17,882,520.00	17,882,520.00	2,887,140.62	27,171,500.00
051700800103	FINANCE AND ACCOUNTS DEPARTMENT	9,202,700.00	9,202,700.00	1,118,994.54	10,661,140.00
051700800105	READERS SERVICE DEPT.	11,529,200.00	11,529,200.00	944,572.17	7,312,990.00
051700800106	MODEL SCHOOL LIB	4,710,170.00	4,710,170.00	923,039.04	2,289,440.00
051700800107	TECHNICAL SCHOOL DEPT.	3,347,630.00	3,347,630.00	923,039.04	5,250,510.00
051700800108	OFFICE OF THE HEAD OF ABAK ZONAL	4,342,680.00	4,342,680.00	322,738.08	3,640,090.00
051700800109	OFFICE OF THE HEAD OF EKET ZONAL OFFICE	4,038,790.00	4,038,790.00	766,396.11	2,757,200.00
051700800110	OFFICE OF THE HEAD OF ETINAN Z	4,715,630.00	4,715,630.00	766,669.74	3,294,330.00
051700800111	OFFICE OF THE HEAD OF IKOT EKP	5,769,540.00	5,769,540.00	515,714.03	2,992,650.00
051700800112	OFFICE OF THE HEAD OF UYO ZONA	480,000.00	480,000.00	-	480,000.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION-	85,328,280.00	85,328,280.00	9,903,867.62	87,910,050.00
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOR	15,550,000.00	15,550,000.00	-	15,550,000.00
051706900102	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ADMINISTRATION AND SUPPLIES	23,359,770.00	23,359,770.00	3,985,781.28	33,115,570.00
051706900103	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ACCOUNTS AND FINANCE DEPT	11,559,090.00	11,559,090.00	796,581.36	10,544,730.00
051706900104	AGENCY FOR ADULT AND NON FORMAL EDUCATION-PLANNING, RESEARCH AND STATI	6,164,530.00	6,164,530.00	543,850.16	4,741,150.00
051706900107	SCHOOL OF SERVICE DEPT.	28,694,890.00	28,694,890.00	4,577,654.82	23,958,600.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-	1,001,725,780.00	1,001,725,780.00	212,668,023.75	1,322,954,540.00
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	13,520,000.00	13,520,000.00	-	42,120,000.00
051706700102	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-DEPUTY PROVOST	313,517,020.00	313,517,020.00	68,423,136.48	306,677,960.00
051706700103	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-BUSARY DEPT.	58,024,950.00	58,024,950.00	13,216,355.80	419,492,260.00

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051706700104	ACADEMICS STAFF DEPT	512,956,510.00	512,956,510.00	124,012,155.74	522,464,720.00
051706700105	HEALTH DEPT.	100,657,300.00	100,657,300.00	7,016,375.73	29,149,600.00
051706700106	WORKS DEPARTMENT	3,050,000.00	3,050,000.00	-	3,050,000.00
051707000100	SPECIAL EDUCATION CENTRE	12,700,000.00	12,700,000.00	5,789,000.00	12,700,000.00
051707000101	SPECIAL EDUCATION CENTRE	12,700,000.00	12,700,000.00	5,789,000.00	12,700,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	1,775,765,710.00	1,755,765,710.00	197,383,253.60	1,911,215,190.00
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	373,352,340.00	353,352,340.00	514,673.82	488,525,840.00
051705300102	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE PERMANENT SEC.	47,526,770.00	47,526,770.00	-	17,283,230.00
051705300103	STATE TECHNICAL SCHOOLS BOARD-DIRECTORATE OF ADMINISTRATION	33,910,280.00	33,910,280.00	10,820,165.09	487,133,570.00
051705300104	DIRECTORATE OF PLANNING RESEAR	470,940,370.00	470,940,370.00	1,206,627.18	11,301,000.00
051705300105	DIRECTORATE OF ACCOUNT AND FIN	10,575,040.00	10,575,040.00	2,628,846.33	19,084,950.00
051705300106	SCHOOL SERVICE DIRECTORATE	11,625,600.00	11,625,600.00	7,552,679.61	19,835,560.00
051705300107	PROGRAMMES DIRECTORATE	12,963,370.00	12,963,370.00	4,134,808.96	11,451,080.00
051705300108	LIBRARY SERVICES AND SPORTS DI	19,184,570.00	19,184,570.00	2,075,788.41	14,225,350.00
051705300109	GOVERNMENT TECHN SCHOOL, EKET STATE TECHNICAL SCHOOLS BOARD	-	-	-	89,695,210.00
051705300110	GOVERNMENT TECHNICAL COLLEGE, ABAK	168,350,480.00	168,350,480.00	57,930,655.70	74,917,530.00
051705300111	MAINLAND TECHNICAL SCHOOL, ORON	80,689,880.00	80,689,880.00	14,726,886.23	75,279,270.00
051705300112	COMMUNITY TECHNICAL COLLEGE, IKOT AKATA	80,232,620.00	80,232,620.00	22,491,805.00	-
051705300113	UNION TECHNICAL COLLEGE, IKPA	64,757,880.00	64,757,880.00	10,559,341.78	75,409,150.00
051705300114	GOVERNMENT TECHNICAL COLLEGE, KOT UKO IKA	61,376,070.00	61,376,070.00	12,051,437.76	160,115,540.00
051705300115	GOVERNMENT TECHNICAL COLLEGE, EWET	158,280,160.00	158,280,160.00	43,992,068.71	166,646,880.00
051705300116	TECHNICAL COLLEGE MBIOTO	68,877,640.00	68,877,640.00	3,017,265.92	66,890,450.00
051705300117	TECHNICAL SCHOOL BOARD, IKOT UDOE - IKOT EKPENE	67,948,090.00	67,948,090.00	3,680,203.10	72,770,700.00
051705300118	TECHNICAL SCHOOL BOARD, EFOI - EKET	45,174,550.00	45,174,550.00	-	60,649,880.00
051707200100	FRENCH LANGUAGE CENTRE	14,800,000.00	14,800,000.00	-	14,800,000.00
051707200101	DIRECTOR OF EDUCATION / STATE COORDINATOR	14,800,000.00	14,800,000.00	-	14,800,000.00
052100000000	MINISTRY OF HEALTH	24,729,030,000.00	23,016,757,080.00	4,573,599,117.04	28,357,156,230.00
052100100100	MINISTRY OF HEALTH-	14,246,271,620.00	13,446,271,620.00	1,112,696,595.34	16,153,611,760.00
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	12,222,895,960.00	11,422,895,960.00	796,119,090.50	13,587,284,650.00
052100100102	MINISTRY OF HEALTH-OFFICE OF THE PERMANENT SECRETARY	113,258,680.00	113,258,680.00	10,449,867.60	95,000,940.00
052100100103	MINISTRY OF HEALTH-ADMINISTRATION AND SUPPLIES	133,580,740.00	133,580,740.00	23,449,943.72	93,546,050.00
052100100104	MINISTRY OF HEALTH-ACCOUNTS AND FINANCE DIRECTORATE	114,215,880.00	114,215,880.00	5,477,957.76	46,711,590.00
052100100105	MINISTRY OF HEALTH-PLANNING, RESEARCH AND STATISTICS	84,568,740.00	84,568,740.00	13,846,338.10	201,637,250.00

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052100100106	MINISTRY OF HEALTH-MEDICAL DIRECTORATE	393,112,480.00	393,112,480.00	71,298,429.71	656,650,390.00
052100100107	PHARMACY DIRECTORATE	302,910,970.00	302,910,970.00	48,952,685.10	162,928,980.00
052100100108	MINISTRY OF HEALTH-NURSING DIRECTORATE	256,888,840.00	256,888,840.00	48,814,284.91	502,329,000.00
052100100109	PUBLIC HEALTH DIRECTORATE	578,639,330.00	578,639,330.00	94,287,997.94	761,322,910.00
052100100110	SCHOOL OF HEALTH TECHNOLOGY	8,400,000.00	8,400,000.00	-	8,400,000.00
052100100111	SCHOOL OF NURSING, ANUA	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100112	SCHOOL OF NURSING, ITUK MBANG	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100113	SCHOOL OF NURSING, EKET	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100114	SCHOOL OF NURSING, IKOT EKPENE	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100115	SCHOOL OF MIDWIFERY, ANUA	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100116	SCHOOL OF MIDWIFERY, URUA AKPA	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100117	SCHOOL OF MIDWIFERY, ORON	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100118	SCHOOL OF MIDWIFERY, ITUK MBAN	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100119	SCHOOL OF PSYCHIATRIC NUSRING	4,200,000.00	4,200,000.00	-	4,200,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-	1,686,440,680.00	1,152,655,680.00	-	1,747,669,030.00
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	1,553,370,160.00	1,019,585,160.00	-	1,595,083,830.00
052100300102	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-OFFICE OF THE EX	9,404,070.00	9,404,070.00	-	22,952,700.00
052100300103	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ADMIN AND HUMA	19,546,360.00	19,546,360.00	-	26,904,020.00
052100300104	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-PLANNING RESEAR	10,267,840.00	10,267,840.00	-	15,009,350.00
052100300105	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ACCOUNT AND FIN	12,993,370.00	12,993,370.00	-	23,394,100.00
052100300106	DISEASE CONTROL AND IMMUNIZATION DIRECTORATE	15,950,960.00	15,950,960.00	-	36,734,080.00
052100300107	ESSENTIAL DRUGS AND LOGISTICS DIRECTORATE	23,592,620.00	23,592,620.00	-	9,000,000.00
052100300108	COMMUNITY AND FAMILY HEALTH SERVICES DIRECTORATE	41,315,300.00	41,315,300.00	-	18,590,950.00
052110200100	HOSPITALS MANAGEMENT BOARD -	8,780,387,700.00	8,401,899,780.00	3,460,902,521.70	10,439,945,440.00
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	1,254,138,350.00	875,650,430.00	19,468,783.33	924,681,120.00
052110200102	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE PERMANENT SECRET	12,163,000.00	12,163,000.00	107,375,287.19	21,890,790.00
052110200103	HOSPITALS MANAGEMENT BOARD - DIRECTORATE OF ADMINISTRATION	506,864,110.00	506,864,110.00	170,896,474.84	568,782,730.00
052110200104	DIRECTORATE OF ACCOUNTS/FINANC	111,572,350.00	111,572,350.00	32,593,084.43	78,610,480.00
052110200105	HOSPITALS MANAGEMENT BOARD - PLANNING, RESEARCH AND STATISTICS	283,498,930.00	283,498,930.00	77,278,393.87	291,521,910.00
052110200106	MEDICAL DIRECTORATE	2,195,754,800.00	2,195,754,800.00	1,503,605,180.89	4,320,000.00
052110200107	NURSING DIRECTORATE	2,926,585,400.00	2,926,585,400.00	976,391,738.02	4,083,595,830.00
052110200108	DIRECTORATE OF PHARMACEUTICAL SERVICES	375,970,140.00	375,970,140.00	257,851,062.45	440,154,490.00
052110200109	PHARMACY DEPARTMENT	1,720,000.00	1,720,000.00	-	1,720,000.00

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052110200110	GENERAL HOSPITAL, EASTERN OBOLO	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200111	GENERAL HOSPITAL, ETINAN	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200112	GENERAL HOSPITAL, IKA	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200113	GENERAL HOSPITAL, IKONO	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200114	GENERAL HOSPITAL, IKOT ABASI	8,400,000.00	7,200,000.00	-	7,200,000.00
052110200115	GENERAL HOSPITAL, IKOT EKPENE	7,200,000.00	8,400,000.00	-	8,400,000.00
052110200116	GENERAL HOSPITAL, IKOT OKORO	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200117	GENERAL HOSPITAL, IKPE ANNANG	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200118	GENERAL HOSPITAL, INI	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200119	GENERAL HOSPITAL, MBIOTO II	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200120	GENERAL HOSPITAL, OKOBO	8,400,000.00	7,200,000.00	-	7,200,000.00
052110200121	GENERAL HOSPITAL, ORON	7,200,000.00	8,400,000.00	-	8,400,000.00
052110200122	GENERAL HOSPITAL, UKPOM-ABAK	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200123	GENERAL HOSPITAL, URUE OFFONG / ORUKO	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200124	GENERAL HOSPITAL, URUK ATA IKOT EKPOR	6,000,000.00	7,200,000.00	-	7,200,000.00
052110200125	IMMANUEL GENERAL HOSPITAL, EKET	6,000,000.00	8,400,000.00	-	8,400,000.00
052110200126	METHODIST GENERAL HOSPITAL, ITUK MBANG	6,000,000.00	7,200,000.00	-	7,200,000.00
052110200127	MARY SLESSOR HOSPITAL, IT	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200128	MT. CARMEL HOSPITAL, AKP AUTONG	-	6,000,000.00	-	6,000,000.00
052110200129	I.D.H IKOT EKPENE	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200130	IBOM AIRPORT CLINIC	8,400,000.00	6,000,000.00	-	6,000,000.00
052110200131	DENTAL HEALTH CENTRE, EKET	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200132	DENTAL HEALTH CENTRE, IKOT EKPENE	7,200,000.00	6,000,000.00	-	6,000,000.00
052110200133	PSYCHIATRIC HOSPITAL, EKET	6,000,000.00	-	-	5,500,000.00
052110200135	LEPROSY HOSPITAL, EKPENE OBOM-ETINAN	7,200,000.00	6,000,000.00	-	6,000,000.00
052110200136	DIRECTORATE OF PUBLIC HEALTH NURSING	454,584,440.00	454,584,440.00	299,846,264.68	468,198,220.00
052110200137	MEDICAL AND ALLIED HEALTH SERVICES	386,336,180.00	386,336,180.00	15,596,252.00	3,278,569,870.00
052110200138	GENERAL HOSPITAL, AWA	6,000,000.00	6,000,000.00	-	7,200,000.00
052110200139	COMPREHENSIVE HEALTH CENTRE, ESSENE	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200140	COMPREHENSIVE HEALTH CENTRE, IKOT EDIBON	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200141	COMPREHENSIVE HEALTH CENTRE, MBIAYA URUAN	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200142	COMPREHENSIVE HEALTH CENTRE, NKPENE	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200143	COMPREHENSIVE HEALTH CENTRE, NTO EDINO	6,000,000.00	6,000,000.00	-	6,000,000.00

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052110200144	COMPREHENSIVE HEALTH CENTRE, OKON EKET	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200145	COTTAGE HOSPITAL, AKAI UBIUM	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200146	COTTAGE HOSPITAL, ASONG	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200147	COTTAGE HOSPITAL, EKPENE OBO	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200148	COTTAGE HOSPITAL, IBENO	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200149	COTTAGE HOSPITAL, IKOT ABIA	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200150	COTTAGE HOSPITAL, IKOT EKO IBON	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200151	COTTAGE HOSPITAL, IKOT EKPAW	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200152	COTTAGE HOSPITAL, IKOT EKPENE UDO	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200153	COTTAGE HOSPITAL, UKANA	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200154	REDEEMER COTTAGE HOSPITAL, IBESIT	6,000,000.00	6,000,000.00	-	6,000,000.00
052111600100	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UN	6,900,000.00	6,900,000.00	-	6,900,000.00
052111600101	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UNWHOLES	3,700,000.00	3,700,000.00	-	3,700,000.00
052111600102	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UNWHOLES	1,900,000.00	1,900,000.00	-	1,900,000.00
052111600103	ADMINISTRATION AND FINANCE DIR	1,300,000.00	1,300,000.00	-	1,300,000.00
052110204100	STATE COMMITTEE ON FOOD AND NUTRITION	9,030,000.00	9,030,000.00	-	9,030,000.00
052110204101	CHAIRMAN, STATE COMMISSION	9,030,000.00	9,030,000.00	-	9,030,000.00
053900000000	MINISTRY OF YOUTH AND SPORTS	6,609,215,340.00	6,008,715,340.00	826,454,983.78	5,891,853,430.00
053900100100	MINISTRY OF YOUTH AND SPORTS-	5,869,815,340.00	5,269,315,340.00	643,454,983.78	5,152,453,430.00
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	5,530,906,740.00	4,930,406,740.00	582,178,143.64	4,825,189,690.00
053900100102	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE PERMANENT SECRET	42,360,530.00	42,360,530.00	2,288,457.27	56,957,230.00
053900100103	MINISTRY OF YOUTH AND SPORTS-ADMINISTRATION AND SUPPLIES	63,325,800.00	63,325,800.00	11,561,428.85	38,765,010.00
053900100104	MINISTRY OF YOUTH AND SPORTS-FINANCE AND ACCOUNT	21,813,930.00	21,813,930.00	4,324,643.34	16,526,400.00
053900100105	MINISTRY OF YOUTH AND SPORTS-PLANNING, RESEARCH AND STATISTICS	7,441,200.00	7,441,200.00	1,214,950.20	13,513,060.00
053900100106	YOUTH MOBILIZATION AND EMPOWER	36,678,360.00	36,678,360.00	-	46,446,180.00
053900100107	DIRECTORATE OF YOUTH DEVELOPMENT	53,300,440.00	53,300,440.00	13,826,790.79	47,995,810.00
053900100109	SPORTS UNIT	99,108,340.00	99,108,340.00	28,060,569.69	92,180,050.00
053900100110	ETINAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100111	EKET AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100112	NSIT IBOM AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100113	IKOT EKPENE AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100114	IKOT ABASI AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100115	ITU AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00

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053900100116	UYO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100117	ABAK AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100118	URUAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100119	UKANAFUN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100120	ORON AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100121	ESSIEN UDIM AREA OFFICE (YOUTH DEVELOPEMNT	480,000.00	480,000.00	-	480,000.00
053900100122	IKONO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100123	MKPAT ENIN AREA OFFICE (YOUTH DEVELOPEMNT	480,000.00	480,000.00	-	480,000.00
053900100124	OBOT AKARA AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100125	IBIONO IBOM AREA OFFICE (YOUTH	480,000.00	480,000.00	-	480,000.00
053900100126	OKOBO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100127	URUE - OFFONG / UROKO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100128	ONNA AREA OFFICE (YOUTH DEVELO	480,000.00	480,000.00	-	480,000.00
053900100129	IBESIKPO ASUTAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100130	NSIT UBIUM AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100131	NSIT ATAI AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00
053900100132	INI AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00	-	480,000.00
053900100133	UDUNG UKO AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00
053900100134	IBENO AREA OFFICE (YOUTH DEVEL	480,000.00	480,000.00	-	480,000.00
053900100135	MBO AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00	-	480,000.00
053900100136	ORUK ANAM AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00
053900100137	ETIM EKPO AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00
053900100138	IKA AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00	-	480,000.00
053900100139	ESIT EKET AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00
053900100140	EASTERN OBOLO AREA OFFICE (YOUTH DEVELOPMENT)	480,000.00	480,000.00	-	480,000.00
053900300100	AKWA IBOM STATE SPORTS COUNCIL-	85,400,000.00	85,400,000.00	-	85,400,000.00
053900300101	AKWA IBOM STATE SPORTS COUNCIL-OFFICE OF THE CHAIRMAN	72,600,000.00	72,600,000.00	-	72,600,000.00
053900300103	OFFICE OF THE DIRECTOR OF SPORTS	6,900,000.00	6,900,000.00	-	6,900,000.00
053900300104	AKWA IBOM STATE SPORTS COUNCIL-ADMINISTRATION AND SUPPLIES	3,300,000.00	3,300,000.00	-	3,300,000.00
053900300105	AKWA IBOM STATE SPORTS COUNCIL-ACCOUNT AND FINANCE	2,600,000.00	2,600,000.00	-	2,600,000.00
053900400100	AKWA UNITED FOOTBALL CLUB	204,000,000.00	204,000,000.00	45,000,000.00	204,000,000.00
053900400101	AKWA UNITED FC - OFFICE OF CHAIRMAN	204,000,000.00	204,000,000.00	45,000,000.00	204,000,000.00
053905300200	DAKKADA FOOTBALL CLUB	198,000,000.00	198,000,000.00	30,000,000.00	198,000,000.00

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053905300201	OFFICE OF HE PERM. SECRETARY,	198,000,000.00	198,000,000.00	30,000,000.00	198,000,000.00
053900400300	IBOM ANGEL FOOTBALL CLUB	126,000,000.00	126,000,000.00	54,000,000.00	126,000,000.00
053900400301	IBOM ANGEL FOOTBALL CLUB	126,000,000.00	126,000,000.00	54,000,000.00	126,000,000.00
053900400400	IBOM YOUTH FOOLBALL CLUB	126,000,000.00	126,000,000.00	54,000,000.00	126,000,000.00
053900400401	IBOM YOUTH FOOLBALL CLUB	126,000,000.00	126,000,000.00	54,000,000.00	126,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	757,277,710.00	757,277,710.00	144,453,895.39	782,720,970.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-	757,277,710.00	757,277,710.00	144,453,895.39	782,720,970.00
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF THE HON	500,862,620.00	500,862,620.00	60,297,457.86	496,412,380.00
055100100102	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PERMANENT SECRE	25,167,730.00	25,167,730.00	10,189,976.91	19,479,980.00
055100100103	ADMIN. DIRECTORATE	60,227,980.00	60,227,980.00	29,393,275.38	72,199,760.00
055100100104	ACCOUNT DIRECTORATE	20,038,690.00	20,038,690.00	7,243,123.04	20,257,230.00
055100100105	CHIEFTAINCY AFFAIRS DIRECTORAT	39,898,520.00	39,898,520.00	2,524,212.99	40,741,130.00
055100100106	LOCAL GOVERNMENT AFFAIRS DIREC	5,321,180.00	5,321,180.00	923,732.48	23,877,820.00
055100100107	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PLANNING, RESEARC	6,739,230.00	6,739,230.00	2,299,578.45	6,653,000.00
055100100108	RATING AND VALUATION DIRECTORA	5,109,790.00	5,109,790.00	2,398,156.21	5,650,100.00
055100100109	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INSPECTORATE DIRE	82,751,970.00	82,751,970.00	29,184,382.07	86,289,570.00
055100100110	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETINAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100111	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100112	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT IBOM AREA OFF	360,000.00	360,000.00	-	360,000.00
055100100113	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT EKPENE AREA C	360,000.00	360,000.00	-	360,000.00
055100100114	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT ABASI AREA OF	360,000.00	360,000.00	-	360,000.00
055100100115	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ITU AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100116	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UYO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100117	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ABAK AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100118	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100119	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UKANAFUN AREA OFF	360,000.00	360,000.00	-	360,000.00
055100100120	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORON AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100121	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESSIEN UDIM AREA C	360,000.00	360,000.00	-	360,000.00
055100100122	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKONO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100123	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MKPAT ENIN AREA O	360,000.00	360,000.00	-	360,000.00
055100100124	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OBOT AKARA AREA C	360,000.00	360,000.00	-	360,000.00
055100100125	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBIONO IBOM AREA C	360,000.00	360,000.00	-	360,000.00
055100100126	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OKOBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00

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055100100127	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUE - OFFONG / UR	360,000.00	360,000.00	-	360,000.00
055100100128	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ONNA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100129	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBESIKPO ASUTAN A	360,000.00	360,000.00	-	360,000.00
055100100130	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT UBIUM AREA O	360,000.00	360,000.00	-	360,000.00
055100100131	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT ATAI AREA OFF	360,000.00	360,000.00	-	360,000.00
055100100132	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100133	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UDUNG UKO AREA O	360,000.00	360,000.00	-	360,000.00
055100100134	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBENO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100135	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100136	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORUK ANAM AREA O	360,000.00	360,000.00	-	360,000.00
055100100137	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETIM EKPO AREA OF	360,000.00	360,000.00	-	360,000.00
055100100138	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100139	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESIT EKET AREA OFF	360,000.00	360,000.00	-	360,000.00
055100100140	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EASTERN OBOLO AR	360,000.00	360,000.00	-	360,000.00
056500000000	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES	1,991,472,990.00	1,765,472,990.00	137,577,581.99	2,053,234,530.00
056500100100	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES	1,991,472,990.00	1,765,472,990.00	137,577,581.99	2,053,234,530.00
056500100101	MINISTRY OF RURAL OFFICE OF THE HONOURABLE COMMISSIONER	1,544,128,270.00	1,318,128,270.00	50,886,134.09	1,574,128,270.00
056500100102	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PERMANENT SECRETARY	18,429,390.00	18,429,390.00	2,163,457.47	18,429,390.00
056500100103	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ADMIN. DIRECTORATE	55,794,520.00	55,794,520.00	14,565,239.37	75,643,940.00
056500100104	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ACCOUNT DIRECTORATE	16,439,500.00	16,439,500.00	4,386,532.31	18,306,300.00
056500100105	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PLANNING, RESEARCH ANI	8,557,550.00	8,557,550.00	1,441,299.93	9,804,530.00
056500100106	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ROAD DIRECTORATE	8,095,880.00	8,095,880.00	1,149,227.18	1,250,000.00
056500100107	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ELECTRICAL DIRECTORAT	50,434,100.00	50,434,100.00	13,479,710.66	46,078,960.00
056500100108	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - COMMUNITY DEVELOPMEN	127,184,650.00	127,184,650.00	23,747,046.28	137,803,560.00
056500100109	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PROGRAMME AND CRDIT M	15,424,000.00	15,424,000.00	2,290,368.81	12,363,780.00
056500100110	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - COOPERATIVE SERVICE DI	132,105,130.00	132,105,130.00	23,468,565.89	144,545,800.00
056500100111	OFFICE OF THE HEAD OF ABAK FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100112	OFFICE OF THE HEAD OF EKET FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100113	OFFICE OF THE HEAD OF IKOT ABASI FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100114	OFFICE OF THE HEAD OF EASTEN OBOLO FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100115	OFFICE OF THE HEAD OF IKONO FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100116	OFFICE OF THE HEAD OF IKOT EKPENE FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100117	OFFICE OF THE HEAD OF ESSIEN UDIM FIELD OFFICE	480,000.00	480,000.00	-	480,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
056500100118	OFFICE OF THE HEAD OF ORON FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100119	OFFICE OF THE HEAD OF NSIT ATAI FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100120	OFFICE OF THE HEAD OF URUAN FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100121	OFFICE OF THE HEAD OF ONNA FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100122	OFFICE OF THE HEAD OF NSIT UBIUM FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100123	OFFICE OF THE HEAD OF MKPAT ENIN FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100124	OFFICE OF THE HEAD OF IBENO FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100125	OFFICE OF THE HEAD OF INI FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100126	OFFICE OF THE HEAD OF ORUK ANAM FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100127	OFFICE OF THE HEAD OF MBO FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100128	OFFICE OF THE HEAD OF URUE OFFONG FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100129	OFFICE OF THE HEAD OF ETIM EKPO FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100130	OFFICE OF THE HEAD OF NSIT IBOM FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100131	OFFICE OF THE HEAD OF IBESIKPO FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100132	OFFICE OF THE HEAD OF IKA FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100133	OFFICE OF THE HEAD OF OBOT AKARA FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100134	OFFICE OF THE HEAD OF UKANAFUN FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100135	OFFICE OF THE HEAD OF IBIONO IBOM FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100136	OFFICE OF THE HEAD OF UDUNG UKO FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100137	OFFICE OF THE HEAD OF ESIT EKET FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100138	OFFICE OF THE HEAD OF OKOBO FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100140	OFFICE OF THE HEAD OF ITU FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100141	OFFICE OF THE HEAD OF UYO FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100142	OFFICE OF THE HEAD OF ETINAN FIELD OFFICE	480,000.00	480,000.00	-	480,000.00

Akwa Ibom State Government 2023 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>95,516,559,150.00</i>	<i>98,282,847,070.00</i>	<i>35,416,761,508.89</i>	<i>111,550,072,410.00</i>
010000000000	ADMINISTRATION SECTOR	8,749,291,630.00	8,795,309,540.00	2,053,608,148.83	10,682,408,850.00
011100000000	GOVERNMENT HOUSE	1,264,725,750.00	1,310,743,660.00	458,522,697.10	1,550,483,050.00
011100100100	GOVERNMENT HOUSE	300,887,840.00	300,887,840.00	140,729,852.10	338,447,610.00
011100100101	GOVERNORS LODGE	85,567,640.00	85,567,640.00	49,590,138.31	105,873,700.00
011100100102	GOVERNMENT HOUSE - OFFICE OF THE PERMANENT SECRETARY	29,704,190.00	29,704,190.00	8,762,416.95	33,569,920.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
011100100103	GOVERNMENT HOUSE - ADMINISTRATION AND SUPPLIES DEPT	44,393,420.00	44,393,420.00	33,413,868.74	136,625,080.00
011100100104	GOVERNMENT HOUSE -ACCOUNTS AND FINANCE DEPT	86,271,940.00	86,271,940.00	17,132,536.89	16,165,750.00
011100100105	GOVERNMENT HOUSE - PLANNING, RESEARCH AND STATISTICS DEPT	11,708,350.00	11,708,350.00	3,316,863.52	7,418,650.00
011100100106	GOVERNMENT HOUSE - PRESS AFFAIRS AND PRESS CORP DEPT	36,454,770.00	36,454,770.00	27,249,483.86	20,312,500.00
011100100107	GOVERNMENT HOUSE - PROTOCOL DEPT	6,787,530.00	6,787,530.00	1,264,543.83	5,705,210.00
011100100110	GOVERNMENT HOUSE - MULTILATERAL AND DONOR AGENCIES	-	-	-	12,776,800.00
011100100200	GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR	170,369,520.00	170,369,520.00	58,235,383.49	200,041,890.00
011100100202	OFFICE OF THE DEPUTY GOVERNOR	22,264,930.00	22,264,930.00	5,381,245.45	21,409,640.00
011100100203	OFFICE OF THE DEPUTY GOVERNOR - OFFICE OF THE PERMANENT SECRETARY	15,415,310.00	15,415,310.00	6,182,878.03	15,394,320.00
011100100204	OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION AND SUPPLIES DEPT	81,467,490.00	81,467,490.00	27,322,206.67	84,475,010.00
011100100205	OFFICE OF THE DEPUTY GOVERNOR - ACCOUNTS AND FINANCE DEPT	15,977,810.00	15,977,810.00	3,987,328.42	14,943,090.00
011100100206	OFFICE OF THE DEPUTY GOVERNOR - PLANNING, RESEARCH AND STATISTICS	15,459,940.00	15,459,940.00	9,465,225.60	11,769,880.00
011100100207	OFFICE OF THE DEPUTY GOVERNOR - PROTOCOL DEPT	5,393,710.00	5,393,710.00	3,873,777.15	4,271,710.00
011100100208	OFFICE OF THE DEPUTY GOVERNOR - PRESS AFFAIRS AND PRESS CORP DEPT	14,390,330.00	14,390,330.00	2,022,722.17	47,778,240.00
011100200200	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION	-	-	-	21,785,640.00
011100200201	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-SENIOR SPECIAL ASST	-	-	-	21,785,640.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	19,323,680.00	19,323,680.00	1,142,241.23	21,129,500.00
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECRETARY	2,289,580.00	2,289,580.00	1,142,241.23	2,418,000.00
011101000102	BUREAU OF PUBLIC PROCUREMENT -ADMINISTRATION AND SUPPLIES DEPT	3,548,540.00	3,548,540.00	-	3,833,670.00
011101000103	BUREAU OF PUBLIC PROCUREMENT - ACCOUNTS AND FINANCE DEPT	4,271,700.00	4,271,700.00	-	4,354,550.00
011101000104	BUREAU OF PUBLIC PROCUREMENT - PLANNING, RESEARCH AND STATISTICS	1,639,980.00	1,639,980.00	-	2,792,850.00
011101000105	PUBLIC PROCUREMENT EVALUATION DEPARTMENT	1,342,780.00	1,342,780.00	-	1,369,890.00
011101000106	BUREAU OF PUBLIC PROCUREMENT - TECHNICAL SERVICES DEPARTMENT	6,231,100.00	6,231,100.00	-	6,360,540.00
011110500100	OFFICE OF THE CHIEF OF STAFF	-	46,017,910.00	6,847,213.02	-
011110500101	OFFICE OF THE CHIEF OF STAFF - OFFICE OF THE CHIEF OF STAFF	-	46,017,910.00	6,847,213.02	-
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	158,087,750.00	158,087,750.00	55,147,168.31	145,398,520.00
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL ADVIS	17,725,200.00	17,725,200.00	1,646,382.54	13,672,490.00
011110600102	BUREAU OF POLITICAL AND SOCIAL REORIENTATION -OFFICE OF THE PERMANENT SE	30,553,770.00	30,553,770.00	7,017,852.88	27,520,570.00
011110600103	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ADMINISTRATION AND SUPPLI	48,298,520.00	48,298,520.00	27,597,513.38	37,215,460.00
011110600104	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ACCOUNTS AND FINANCE DEPT	16,653,440.00	16,653,440.00	8,873,920.00	21,121,220.00
011110600105	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - PLANNING, RESEARCH AND STA	5,807,500.00	5,807,500.00	2,483,260.00	4,755,510.00
011110600106	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - POLITICAL DEPARTMENT	30,692,720.00	30,692,720.00	2,772,579.51	33,722,710.00
011110600107	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - LEGISLATIVE DIRECTORATE	4,739,070.00	4,739,070.00	2,908,480.00	7,390,560.00

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011110600108	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - COMMUNITY MOBILIZATION AND	3,617,530.00	3,617,530.00	1,847,180.00	-
011110600500	BUREAU OF TECHNICAL MATTERS	77,323,750.00	77,323,750.00	25,486,922.18	106,574,960.00
011110600501	BUREAU OF TECHNICAL MATTERS - Office of the Special Adviser	13,795,440.00	13,795,440.00	1,120,170.30	11,648,330.00
011110600502	BUREAU OF TECHNICAL MATTERS - Office of the Permanent Secretary	3,037,870.00	3,037,870.00	1,222,569.38	12,698,780.00
011110600503	BUREAU OF TECHNICAL MATTERS - Administration Department	22,759,250.00	22,759,250.00	8,546,674.87	33,038,820.00
011110600504	BUREAU OF TECHNICAL MATTERS - Account and Finance Department	11,134,260.00	11,134,260.00	3,398,142.53	10,804,160.00
011110600505	BUREAU OF TECHNICAL MATTERS - Planning , Research and Statistics Department	4,972,070.00	4,972,070.00	5,705,763.66	5,061,080.00
011110600506	BUREAU OF TECHNICAL MATTERS - Engineering Services Department	18,092,600.00	18,092,600.00	4,917,304.96	29,034,750.00
011110600507	BUREAU OF TECHNICAL MATTERS - Project Planning and Protocol	3,532,260.00	3,532,260.00	576,296.48	4,289,040.00
011110900100	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER	69,090,580.00	69,090,580.00	24,342,979.63	69,492,840.00
011110900101	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - Office of the SENIOR Sp	10,721,890.00	10,721,890.00	989,219.63	10,692,680.00
011110900102	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ADMINISTRATION AND	9,034,140.00	9,034,140.00	3,114,710.00	6,438,250.00
011110900103	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ACCOUNTS AND FINANC	6,155,550.00	6,155,550.00	2,090,790.00	6,357,040.00
011110900104	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - PLANNING, RESEARCH A	1,428,020.00	1,428,020.00	986,100.00	2,473,790.00
011110900106	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ENGINEERING DEPARTM	38,602,410.00	38,602,410.00	17,103,980.00	41,017,760.00
011110900107	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INFORMATION AND COM	3,148,570.00	3,148,570.00	58,180.00	2,513,320.00
0111103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	50,354,180.00	50,354,180.00	20,850,330.00	48,248,980.00
0111103300101	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE CHAIRMAN	50,354,180.00	50,354,180.00	20,850,330.00	48,248,980.00
011111000100	LAND USE ALLOCATION COMMITTEE	87,729,730.00	87,729,730.00	36,814,440.00	101,668,940.00
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	13,019,480.00	13,019,480.00	7,464,100.00	13,554,000.00
011111000102	LAND USE ALLOCATION COMMITTEE - GENERAL ADMINISTRATION DEPARTMENT	49,337,510.00	49,337,510.00	22,103,560.00	62,148,370.00
011111000103	LAND USE ALLOCATION COMMITTEE - ACCOUNTS DEPARTMENT	10,693,670.00	10,693,670.00	3,485,330.00	8,936,120.00
011111000104	LAND USE ALLOCATION COMMITTEE- PLANNING RESEARCH AND STATISTICS	4,449,960.00	4,449,960.00	2,003,350.00	4,702,660.00
011111000105	LAND USE ALLOCATION COMMITTEE - CARTOGRAPHY DEPARTMENT	10,229,110.00	10,229,110.00	1,758,100.00	12,327,790.00
0111104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	71,776,210.00	71,776,210.00	27,062,191.03	69,455,890.00
0111104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secretary	19,133,550.00	19,133,550.00	3,883,393.20	15,734,870.00
0111104800102	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Administration Department	14,670,850.00	14,670,850.00	6,341,555.98	12,753,570.00
0111104800103	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Account and Finance Department	6,638,880.00	6,638,880.00	3,091,820.00	6,521,370.00
0111104800104	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Planning , Research and Statistics De	5,572,690.00	5,572,690.00	3,052,270.00	6,945,520.00
0111104800105	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Vocational Training Department	8,837,610.00	8,837,610.00	5,108,820.00	9,024,430.00
0111104800106	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Rural Development Department	8,239,260.00	8,239,260.00	2,247,811.44	8,422,560.00
0111104800107	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Entrepreneurship Department	8,683,370.00	8,683,370.00	3,336,520.41	10,053,570.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	21,129,520.00	21,129,520.00	-	33,966,330.00

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011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	21,129,520.00	21,129,520.00	-	33,966,330.00
011105900100	SPECIAL SERVICE DEPARTMENT	238,652,990.00	238,652,990.00	61,863,976.11	394,271,950.00
011105900102	SPECIAL SERVICE DEPARTMENT- ADMINISTRATION AND SUPPLIES DEPT	138,691,060.00	138,691,060.00	29,523,906.11	297,435,470.00
011105900103	SPECIAL SERVICE DEPARTMENT - ACCOACCOUNTS AND FINANCE DEPT	12,267,790.00	12,267,790.00	5,070,610.00	11,898,910.00
011105900104	SPECIAL SERVICE DEPARTMENT - PLANNING, RESEARCH AND STATISTICS DEPT	7,253,990.00	7,253,990.00	2,852,050.00	8,958,210.00
011105900105	SPECIAL SERVICE DEPARTMENT - POLICY AND MANAGEMENT DEPARTMENT	51,688,490.00	51,688,490.00	13,799,390.00	51,035,820.00
011105900106	SPECIAL SERVICE DEPARTMENT - DIRECTORATE OF GENERAL INTELLIGENCE SERVICES	10,927,290.00	10,927,290.00	5,550,570.00	10,109,870.00
011105900107	SPECIAL SERVICE DEPARTMENT - INTERNAL SECURITY MONITORING AND EVALUATION	8,719,520.00	8,719,520.00	2,625,640.00	7,141,120.00
011105900108	SPECIAL SERVICE DEPARTMENT- Directorate of Surveillance Presidency, Other State Bodies	9,104,850.00	9,104,850.00	2,441,810.00	7,692,550.00
016100000000	OFFICE OF THE SSG	423,141,410.00	423,141,410.00	68,387,853.83	422,135,660.00
016100100100	OFFICE OF THE SSG	247,177,750.00	247,177,750.00	50,184,695.31	231,988,550.00
016100100101	OFFICE OF THE SSG - Office of The Secretary to the Government	23,274,970.00	23,274,970.00	4,157,834.13	24,429,170.00
016100100102	OFFICE OF THE SSG - Office of the Permanent Secretary	16,117,250.00	16,117,250.00	3,965,809.65	16,379,270.00
016100100103	OFFICE OF THE SSG - Administration and Supplies Department	86,733,170.00	86,733,170.00	23,926,860.06	77,583,610.00
016100100104	OFFICE OF THE SSG - Account and Finance Department	12,402,890.00	12,402,890.00	3,397,093.47	11,322,650.00
016100100105	OFFICE OF THE SSG - Planning , Research and Statistics Department	8,682,810.00	8,682,810.00	775,084.95	6,870,310.00
016100100106	OFFICE OF THE SSG - Executive Council	26,958,200.00	26,958,200.00	5,301,646.38	26,181,660.00
016100100108	OFFICE OF THE SSG- SUSTAINABLE DEVELOPMENT GOALS	27,350,250.00	27,350,250.00	3,763,393.29	21,468,840.00
016100100109	OFFICE OF THE SSG- FINANCE AND GENERAL PURPOSE OFFICE	20,881,700.00	20,881,700.00	-	21,499,760.00
016100100110	OFFICE OF THE SSG- ADVISORY COUNCIL ON PEROGATIVE OF MERCEY	24,776,510.00	24,776,510.00	4,896,973.38	26,253,280.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	100,224,580.00	100,224,580.00	-	107,965,050.00
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Liaison Officer	14,493,670.00	14,493,670.00	-	15,914,620.00
016102100103	AKWA IBOM STATE LIAISON OFFICE ABUJA - Administration Unit	65,493,090.00	65,493,090.00	-	60,517,200.00
016102100105	AKWA IBOM STATE LIAISON OFFICE ABUJA - Planning Unit	5,413,500.00	5,413,500.00	-	16,174,110.00
016102100108	AKWA IBOM STATE LIAISON OFFICE ABUJA - Account Unit	14,824,320.00	14,824,320.00	-	15,359,120.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	75,739,080.00	75,739,080.00	18,203,158.52	82,182,060.00
016102100201	Akwa Ibom State Liason Office - Office of the Liaison Officer	11,613,950.00	11,613,950.00	3,784,615.74	11,190,860.00
016102100203	Akwa Ibom State Liason Office -Administration Unit	42,120,270.00	42,120,270.00	11,606,422.82	45,806,580.00
016102100208	Akwa Ibom State Liason Office - Account Unit	22,004,860.00	22,004,860.00	2,812,119.96	25,184,620.00
011200000000	AKWA IBOM STATE HOUSE OF ASSEMBLY	894,155,080.00	894,155,080.00	258,706,701.34	1,126,985,670.00
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	719,376,740.00	719,376,740.00	214,108,267.94	946,990,030.00
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKER	406,131,230.00	406,131,230.00	132,773,170.54	646,940,730.00
011200300102	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY SPEAKER	4,419,320.00	4,419,320.00	898,304.38	3,073,450.00

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011200300103	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. HOUSE LEADER	2,813,720.00	2,813,720.00	1,526,710.60	2,807,820.00
011200300104	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY HOUSE LEAD	1,867,010.00	1,867,010.00	668,003.40	1,246,360.00
011200300105	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. CHIEF WHIP	2,682,080.00	2,682,080.00	939,212.04	831,250.00
011200300106	AKWA IBOM STATE HOUSE OF ASSEMBLY- OFFICE OF THE HON. DEPUTY CHIEF WHIP	9,836,340.00	9,836,340.00	929,172.69	2,813,590.00
011200300107	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE CLERK	29,075,880.00	29,075,880.00	1,717,572.51	74,524,270.00
011200300108	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE DEPUTY CLERK	6,151,770.00	6,151,770.00	815,123.50	8,023,490.00
011200300109	AKWA IBOM STATE HOUSE OF ASSEMBLY - ADMINISTRATION AND WELFARE DEPARTM	63,917,170.00	63,917,170.00	30,789,093.29	43,760,760.00
011200300110	AKWA IBOM STATE HOUSE OF ASSEMBLY - DEPARTMENT OF BUDGET & FINANCE	47,646,360.00	47,646,360.00	11,981,586.63	45,272,280.00
011200300111	AKWA IBOM STATE HOUSE OF ASSEMBLY - PLANNING, RESEARCH AND STATISTICS	34,205,180.00	34,205,180.00	5,939,933.23	25,145,800.00
011200300112	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGISLATIVE MATTER DEPARTMENT	24,210,680.00	24,210,680.00	8,321,510.06	33,982,190.00
011200300113	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGAL SERVICES DEPARTMENT	29,752,240.00	29,752,240.00	6,520,617.58	10,804,190.00
011200300114	AKWA IBOM STATE HOUSE OF ASSEMBLY - PUBLICATION, INFORMATION AND PROTOC	56,667,760.00	56,667,760.00	10,288,257.49	47,763,850.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.	174,778,340.00	174,778,340.00	44,598,433.40	179,995,640.00
011200400101	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - OFFICE OF THE CHAIRMAN/	84,399,560.00	84,399,560.00	17,189,933.24	68,435,110.00
011200400102	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - OFFICE OF THE SECRETARY	14,391,280.00	14,391,280.00	4,201,947.40	14,243,960.00
011200400103	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - ADMINISTRATION AND WEL	39,005,670.00	39,005,670.00	8,692,311.36	48,344,290.00
011200400104	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - ACCOUNTS AND FINANCE	8,662,490.00	8,662,490.00	8,692,311.36	14,132,050.00
011200400105	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - RECRUITMENT AND PROMO	6,631,560.00	6,631,560.00	2,743,316.36	7,906,330.00
011200400106	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - PLANNING, RESEARCH AND	6,783,610.00	6,783,610.00	3,078,613.68	8,115,310.00
011200400107	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. -DIRECTORATE OF APPEALS A	4,471,790.00	4,471,790.00	-	5,102,220.00
011200400108	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.- BUDGET DEPARTMENT	1,000,000.00	1,000,000.00	-	-
011200400109	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - DEPARTMENT OF PENSIONS	5,340,750.00	5,340,750.00	-	7,846,390.00
011200400110	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. -DEPARTMENT OF DUE PROCE	4,091,630.00	4,091,630.00	-	5,869,980.00
012300000000	MINISTRY OF INFORMATION AND STRATEGY	1,278,442,680.00	1,278,442,680.00	485,155,066.42	1,489,457,560.00
012300100100	MINISTRY OF INFORMATION AND STRATEGY	322,570,650.00	322,570,650.00	111,416,235.73	346,164,470.00
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSIONER	14,575,400.00	14,575,400.00	7,312,060.40	16,573,320.00
012300100102	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE PERMANENT SECRE	17,975,710.00	17,975,710.00	1,473,998.89	17,562,650.00
012300100103	MINISTRY OF INFORMATION AND STRATEGY -OFFICE OF THE DIRECTOR (ADMIN)	42,004,600.00	42,004,600.00	17,621,919.03	49,070,190.00
012300100104	MINISTRY OF INFORMATION AND STRATEGY - ACCOUNT AND FINANCE DEPARTMENT	14,848,650.00	14,848,650.00	6,230,769.83	14,417,810.00
012300100105	MINISTRY OF INFORMATION AND STRATEGY - PLANNING, RESEARCH AND STATISTICS	6,849,660.00	6,849,660.00	2,179,935.30	7,589,510.00
012300100106	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR (INFORMATI	120,531,300.00	120,531,300.00	56,253,471.86	135,852,940.00
012300100107	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR (GOVT.	13,585,830.00	13,585,830.00	4,218,146.04	11,907,370.00
012300100108	MINISTRY OF INFORMATION AND STRATEGY - TECHNICAL DIRECTOR (OFFICE OF THE	9,995,370.00	9,995,370.00	3,629,658.36	11,322,180.00

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012300100109	MINISTRY OF INFORMATION AND STRATEGY -PUBLIC RELATIONS	11,552,680.00	11,552,680.00	4,370,329.80	12,918,690.00
012300100110	MINISTRY OF INFORMATION AND STRATEGY - ZONAL OFFICE	44,448,430.00	44,448,430.00	-	39,848,590.00
012300100111	MINISTRY OF INFORMATION AND STRATEGY - ARCHIVES DIRECTORATE	12,051,930.00	12,051,930.00	3,981,058.32	14,786,720.00
012300100112	MINISTRY OF INFORMATION AND STRATEGY - STRATEGY DIRECTORATE	14,151,090.00	14,151,090.00	4,144,887.90	14,314,500.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	300,222,300.00	300,222,300.00	123,829,339.58	401,558,090.00
012300200102	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ADMINISTRATION	72,376,830.00	72,376,830.00	18,987,466.35	115,049,110.00
012300200103	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ACCOUNT AND FIN	15,437,660.00	15,437,660.00	9,430,032.82	22,028,740.00
012300200104	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - PLANNING RESEAR	6,162,030.00	6,162,030.00	2,038,945.86	8,937,750.00
012300200105	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - MARKETING DIREC	27,133,010.00	27,133,010.00	13,238,216.34	34,398,900.00
012300200106	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - NEWS AND CURRE	37,820,430.00	37,820,430.00	17,267,423.64	49,719,790.00
012300200107	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ENGINEERING DIR	24,192,200.00	24,192,200.00	9,279,364.10	31,884,560.00
012300200108	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) -PROGRAMME DIRE	117,100,140.00	117,100,140.00	53,587,890.47	139,539,240.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	332,871,050.00	332,871,050.00	131,402,271.18	400,265,510.00
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - OFFICE OF TH	25,559,650.00	25,559,650.00	5,643,936.08	20,736,540.00
012300300102	ADMINISTRATION DIRECTORATE	89,024,980.00	89,024,980.00	28,379,645.90	80,358,990.00
012300300103	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - ACCOUNT AND	14,452,020.00	14,452,020.00	9,854,518.43	20,459,850.00
012300300104	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - PLANNING RES	12,803,300.00	12,803,300.00	5,205,549.00	18,230,020.00
012300300105	MARKETING DIRECTORATE	41,691,010.00	41,691,010.00	19,242,151.87	47,911,420.00
012300300106	NEWS AND CURRENT AFFAIRS DIRECTORATE	44,304,400.00	44,304,400.00	15,002,173.54	49,587,520.00
012300300107	ENGINEERING DIRECTORATE	28,261,130.00	28,261,130.00	10,967,598.36	40,704,060.00
012300300108	PROGRAMME DIRECTORATE	76,774,560.00	76,774,560.00	37,106,698.00	122,277,110.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	213,221,010.00	213,221,010.00	64,009,814.43	222,570,190.00
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL MANAGER	7,807,430.00	7,807,430.00	608,180.62	7,827,320.00
012300500102	AKWA IBOM STATE NEWSPAPER CORPORATION - ADMINISTRATION AND SUPPLIES DE	62,168,530.00	62,168,530.00	10,500,837.85	33,461,740.00
012300500104	AKWA IBOM STATE NEWSPAPER CORPORATION - ACCOUNT AND FINANCE DEPARTMEN	12,353,540.00	12,353,540.00	4,978,869.78	11,085,560.00
012300500106	ENGINEERING/WORK DEPARTMENT	8,694,100.00	8,694,100.00	4,362,682.39	9,156,170.00
012300500107	PRODUCTION DEPARTMENT	14,911,770.00	14,911,770.00	6,715,678.98	21,327,480.00
012300500108	MARKETING DEPARTMENT	35,436,430.00	35,436,430.00	11,581,872.57	40,632,200.00
012300500109	PUBLICATION DEPARTMENT	71,849,210.00	71,849,210.00	25,261,692.24	99,079,720.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)	109,557,670.00	109,557,670.00	54,497,405.50	118,899,300.00
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	57,387,100.00	57,387,100.00	32,952,871.05	64,772,720.00
012305600102	EARCOM - OFFICE OF THE COMMISSIONERS	2,148,540.00	2,148,540.00	-	2,468,240.00
012305600103	EARCOM - OFFICE OF THE SECRETARY	2,687,860.00	2,687,860.00	688,490.37	11,456,270.00

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012305600104	EARCOM - ADMINISTRATION AND SUPPLIES DEPARTMENT	32,718,780.00	32,718,780.00	15,189,589.05	24,796,090.00
012305600105	EARCOM - ACCOUNTS AND FINANCE DEPARTMENT	5,373,850.00	5,373,850.00	3,286,135.88	5,829,730.00
012305600106	EARCOM - PUBLIC ENLIGHTENMENT DEPARTMENT	4,555,050.00	4,555,050.00	-	4,628,160.00
012305600107	EARCOM - PLANNING, RESEARCH AND STATISTICS	4,686,490.00	4,686,490.00	2,380,319.15	4,948,090.00
01250000000	OFFICE OF THE HEAD OF CIVIL SERVICE	3,338,761,710.00	3,338,761,710.00	184,985,358.10	4,413,848,920.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	126,115,660.00	126,115,660.00	55,795,193.24	137,119,910.00
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	24,915,020.00	24,915,020.00	11,567,173.99	28,220,160.00
012500100102	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Permanent Secretary	12,900,290.00	12,900,290.00	5,459,728.75	11,655,650.00
012500100103	OFFICE OF THE HEAD OF CIVIL SERVICE - Administration and Supplies Department	66,068,410.00	66,068,410.00	28,970,841.25	74,308,150.00
012500100104	OFFICE OF THE HEAD OF CIVIL SERVICE - Account and Finance Department	8,371,450.00	8,371,450.00	2,625,094.60	14,686,710.00
012500100105	OFFICE OF THE HEAD OF CIVIL SERVICE - Planning , Research and Statistics Department	13,860,490.00	13,860,490.00	7,172,354.65	8,249,240.00
012500100200	GENERAL SERVICES OFFICE	2,981,120,430.00	2,981,120,430.00	35,096,014.88	4,045,474,210.00
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	2,509,139,940.00	2,509,139,940.00	5,205,650.94	3,536,067,730.00
012500100202	GENERAL SERVICES OFFICE - Administration and Supplies Department	64,709,210.00	64,709,210.00	14,659,801.71	70,422,510.00
012500100203	GENERAL SERVICES OFFICE - Account and Finance Department	23,757,860.00	23,757,860.00	6,235,883.02	25,888,540.00
012500100204	GENERAL SERVICES OFFICE - Planning , Research and Statistics Department	9,626,180.00	9,626,180.00	-	10,476,060.00
012500100205	GENERAL SERVICES OFFICE - Pool Services Department	330,662,290.00	330,662,290.00	657,149.07	348,928,380.00
012500100206	GENERAL SERVICES OFFICE - Housing Department	2,801,770.00	2,801,770.00	567,798.82	3,456,330.00
012500100208	GENERAL SERVICES OFFICE- Christian Pilgims Board	29,855,450.00	29,855,450.00	6,473,060.07	38,989,890.00
012500100209	GENERAL SERVICES OFFICE - Promotions /Appraisal Depatment	6,390,040.00	6,390,040.00	1,296,671.25	5,133,810.00
012500100210	GENERAL SERVICES OFFICE- RECORDS DIRECTORATE	4,177,690.00	4,177,690.00	-	6,110,960.00
012500100300	DEPARTMENT OF ESTABLISHMENT	231,525,620.00	231,525,620.00	94,094,149.98	231,254,800.00
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	20,827,200.00	20,827,200.00	7,749,490.00	16,247,030.00
012500100306	Management Services Department	20,168,820.00	20,168,820.00	5,143,404.32	8,570,660.00
012500100307	Pensions and Gratuity	28,303,990.00	28,303,990.00	11,418,620.00	27,628,330.00
012500100308	Manapower Development Training	26,509,360.00	26,509,360.00	19,219,770.00	27,463,490.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	50,376,030.00	50,376,030.00	16,446,000.20	50,316,970.00
012500100310	ADMINISTRATION DIRECTORATE	59,067,000.00	59,067,000.00	22,771,520.00	85,049,090.00
012500100311	ACCOUNTS/FINANCE DIRECTORATE	11,721,520.00	11,721,520.00	4,617,820.00	11,302,200.00
012500100312	PLANNING RESEARCH AND STATISTICS DIRECTORATE	14,551,700.00	14,551,700.00	6,727,525.46	4,677,030.00
01400000000	OFFICE OF STATE AUDITOR GENERAL	554,346,410.00	554,346,410.00	155,993,563.60	599,322,070.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	257,688,840.00	257,688,840.00	104,862,348.36	271,585,860.00
014000100101	AUDITOR GENERAL	25,933,260.00	25,933,260.00	5,630,968.36	53,390,250.00

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014000100102	OFFICE OF STATE AUDITOR GENERAL - ADMINISTRATION AND SUPPLIES DEPARTMENT	49,256,750.00	49,256,750.00	18,778,180.00	39,993,490.00
014000100103	OFFICE OF STATE AUDITOR GENERAL - PLANNING, RESEARCH AND STATISTICS DEPARTMENT	21,166,260.00	21,166,260.00	9,578,890.00	25,231,720.00
014000100104	OFFICE OF STATE AUDITOR GENERAL - ACCOUNT AND FINANCE DEPARTMENT	28,009,980.00	28,009,980.00	12,258,010.00	25,694,680.00
014000100105	OFFICE OF STATE AUDITOR GENERAL - PARASTATAL AUDIT DEPARTMENT	44,684,680.00	44,684,680.00	20,515,400.00	48,263,230.00
014000100106	OFFICE OF STATE AUDITOR GENERAL - REVENUE AND TREASURY AUDIT DEPARTMENT	21,146,490.00	21,146,490.00	10,172,550.00	21,444,020.00
014000100107	OFFICE OF STATE AUDITOR GENERAL - MINISTERIAL AUDIT DEPARTMENT	37,114,140.00	37,114,140.00	17,014,650.00	32,476,150.00
014000100108	OFFICE OF STATE AUDITOR GENERAL - ACCOUNTANT GENERAL OFFICE DEPARTMENT	30,377,280.00	30,377,280.00	10,913,700.00	-
014000100109	OFFICE OF STATE AUDITOR GENERAL - ZONAL OFFICE DEPARTMENT	-	-	-	25,092,320.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	249,314,050.00	249,314,050.00	51,131,215.24	272,398,160.00
014000200101	OFFICE OF THE AUDITOR GENERAL	8,778,540.00	8,778,540.00	2,163,457.53	8,778,670.00
014000200103	ADMINISTRATION/ SUPPLIES DEPARTMENT	32,106,320.00	32,106,320.00	9,169,425.37	44,911,250.00
014000200104	ACCOUNT / FINANCE DEPARTMENT	13,546,980.00	13,546,980.00	2,764,315.36	14,542,050.00
014000200105	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	2,665,480.00	2,665,480.00	597,620.04	4,051,630.00
014000200107	SPECIAL AUDIT / INVESTIGATION DEPARTMENT	42,317,670.00	42,317,670.00	7,704,293.23	47,942,230.00
014000200108	DOMESTIC AUDIT DEPARTMENT	48,900,740.00	48,900,740.00	10,120,181.22	52,500,520.00
014000200109	STATUTORY AUDIT DEPARTMENT	39,944,010.00	39,944,010.00	7,830,813.50	42,308,630.00
014000200110	PARASTATAL AUDIT DEPARTMENT	36,911,920.00	36,911,920.00	8,252,456.14	44,108,710.00
014000200111	POLICY/INTERNAL AUDIT DEPARTMENT	24,142,390.00	24,142,390.00	2,528,652.85	13,254,470.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	47,343,520.00	47,343,520.00	-	55,338,050.00
014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	47,343,520.00	47,343,520.00	-	55,338,050.00
014700000000	CIVIL SERVICE COMMISSION	237,730,000.00	237,730,000.00	85,395,354.85	256,036,520.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	237,730,000.00	237,730,000.00	85,395,354.85	256,036,520.00
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	67,248,050.00	67,248,050.00	13,168,164.48	68,387,890.00
014700100102	CIVIL SERVICE COMMISSION - OFFICE OF THE PERMANENT SECRETARY	13,880,550.00	13,880,550.00	4,143,214.26	15,224,240.00
014700100103	CIVIL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	51,017,500.00	51,017,500.00	26,166,922.50	81,642,590.00
014700100104	CIVIL SERVICE COMMISSION - ACCOUNTS AND FINANCE DIRECTORATE	14,590,270.00	14,590,270.00	8,925,776.60	19,915,710.00
014700100105	CIVIL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS DIRECTORATE	29,237,350.00	29,237,350.00	11,063,284.27	24,597,300.00
014700100106	RECRUITMENT DIRECTORATE	25,433,730.00	25,433,730.00	6,626,261.66	15,556,100.00
014700100107	PROMOTION DIRECTORATE	15,740,600.00	15,740,600.00	5,439,349.91	11,770,930.00
014700100108	APPEALS AND PETITIONS DIRECTOR	20,581,950.00	20,581,950.00	9,862,381.17	18,941,760.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	236,179,250.00	236,179,250.00	81,049,338.14	251,408,880.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	162,742,790.00	162,742,790.00	50,436,766.36	181,211,360.00
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	66,890,660.00	66,890,660.00	24,664,570.00	68,305,660.00

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014900100102	LOCAL GOVERNMENT SERVICE COMMISSION - OFFICE OF THE PERMANENT SEC	12,845,030.00	12,845,030.00	1,415,200.00	12,943,230.00
014900100103	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ADMINISTRATION	60,277,030.00	60,277,030.00	14,963,360.00	71,880,800.00
014900100104	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ACCOUNTS AND FINA	8,588,090.00	8,588,090.00	4,571,566.36	14,333,970.00
014900100105	DIRECTORATE OF PRS	13,181,710.00	13,181,710.00	3,726,710.00	11,977,500.00
014900100106	DIRECTORATE OF PRIMARY HEALTH	960,270.00	960,270.00	1,095,360.00	1,770,200.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	73,436,460.00	73,436,460.00	30,612,571.78	70,197,520.00
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	12,156,960.00	12,156,960.00	4,443,672.38	12,588,090.00
014900200102	LOCAL GOVERNMENT PENSION BOARD - DIRECTORATE OF ADMINISTRATION	25,600,260.00	25,600,260.00	13,012,620.21	28,521,460.00
014900200103	LOCAL GOVERNMENT PENSION BOARD - FINANCE AND ACCOUNT DIRECTORAT	16,854,550.00	16,854,550.00	6,080,390.00	11,460,710.00
014900200107	LOCAL GOVERNMENT PENSION BOARD - PENSIONS AND GRATUITY DIRECTOR	13,037,660.00	13,037,660.00	4,193,499.19	12,161,190.00
014900200108	LOCAL GOVERNMENT PENSION BOARD - PLANNING, RESEARCH AND STATIST	5,787,030.00	5,787,030.00	2,882,390.00	5,466,070.00
014800000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)	345,702,070.00	345,702,070.00	202,212,812.20	392,664,630.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	345,702,070.00	345,702,070.00	202,212,812.20	392,664,630.00
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	77,056,690.00	77,056,690.00	72,098,872.20	77,762,600.00
014800100102	OFFICE OF THE ELECTORAL COMMISSIONERS	2,914,280.00	2,914,280.00	655,340.00	976,180.00
014800100103	AKSIEC - OFFICE OF THE SECRETARY	9,317,490.00	9,317,490.00	4,699,210.00	5,714,520.00
014800100104	AKSIEC - ADMINISTRATIVE DIRECTORATE	6,214,850.00	6,214,850.00	2,918,870.00	70,033,530.00
014800100105	AKSIEC - FINANCE AND ACCOUNT DIRECTORATE	3,950,620.00	3,950,620.00	2,501,170.00	4,591,750.00
014800100106	AKSIEC - DIRECTORATE ESTATE AND WORKS	23,643,740.00	23,643,740.00	12,481,130.00	1,666,100.00
014800100107	AKSIEC - DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	3,827,220.00	3,827,220.00	1,835,860.00	3,999,600.00
014800100108	AKSIEC - DIRECTORATE OF INFORMATION	1,557,470.00	1,557,470.00	723,710.00	1,666,100.00
014800100109	AKSIEC - DIRECTOR OF FIELD SERVICES	217,219,710.00	217,219,710.00	104,298,650.00	226,254,250.00
016700000000	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	176,107,270.00	176,107,270.00	73,199,403.25	180,065,890.00
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	176,107,270.00	176,107,270.00	73,199,403.25	180,065,890.00
016700100101	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - OFFICE OF THE HONOURAE	15,027,080.00	15,027,080.00	3,260,168.51	15,725,710.00
016700100102	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT- OFFICE OF THE PERMANEN	17,259,170.00	17,259,170.00	3,111,439.24	17,764,580.00
016700100103	MINISTRY OF SPECIAL DUTIES AMD IBOM DEEP SEAPORT - ADMINISTRATION AND SU	27,028,920.00	27,028,920.00	21,113,169.85	30,503,210.00
016700100104	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ACCOUNT AND FINANCE DE	13,099,120.00	13,099,120.00	5,582,437.61	14,359,190.00
016700100105	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - PLANNING AND RESEARCH	18,797,970.00	18,797,970.00	3,708,873.26	2,595,620.00
016700100106	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - EXTERNAL COLLABORATIO	17,946,040.00	17,946,040.00	3,342,530.00	8,669,020.00
016700100107	MINISTRY OF SPECIAL DUTIES - PROJEAND IBOM DEEP SEAPORTCT IMPLEMENTATION	25,845,850.00	25,845,850.00	17,246,950.86	46,449,490.00
016700100108	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - AVIATION DEVELOPMENT	10,700,150.00	10,700,150.00	475,210.00	12,066,250.00
016700100109	MINISTRY OF SPECIAL DUTIES IBOM DEEP SEAPORT - ENGINEERING SERVICES DEPAR	20,070,760.00	20,070,760.00	15,358,623.92	30,205,050.00

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016700100112	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - GEOTECHNICAL SERVICES	10,332,210.00	10,332,210.00	-	1,727,770.00
020000000000	ECONOMIC SECTOR	38,601,650,680.00	41,321,920,690.00	16,763,560,094.42	47,387,097,190.00
021500000000	MINISTRY OF AGRICULTURE	1,779,409,040.00	1,779,409,040.00	961,386,758.11	1,908,649,350.00
021500100100	MINISTRY OF AGRICULTURE	1,140,247,230.00	1,140,247,230.00	718,664,224.29	1,213,812,830.00
021500100101	MINISTRY OF AGRICULTURE - OFFICE OF THE HON. COMMISIONER	24,161,370.00	24,161,370.00	2,738,392.00	20,303,370.00
021500100102	MINISTRY OF AGRICULTURE - OFFICE OF THE PERMANENT SECRETARY	24,825,410.00	24,825,410.00	8,248,429.40	12,795,640.00
021500100103	MINISTRY OF AGRICULTURE - ADMINISTRATION AND SUPPLIES DIRECTORAE	80,125,950.00	80,125,950.00	71,234,904.64	100,400,680.00
021500100104	MINISTRY OF AGRICULTURE - ACCOUNTS / FINANCE	31,571,750.00	31,571,750.00	19,723,435.14	35,938,460.00
021500100105	MINISTRY OF AGRICULTURE - PLANNING, RESEARCH AND STATISTICS DEPARTMENT	36,314,370.00	36,314,370.00	26,767,826.34	28,148,640.00
021500100106	MINISTRY OF AGRICULTURE - AGRICULTURAL DEPARTMENT	346,185,170.00	346,185,170.00	236,191,070.00	399,699,960.00
021500100107	MINISTRY OF AGRICULTURE - VETERINARY DEPARTMENT	232,231,610.00	232,231,610.00	151,552,321.27	274,196,310.00
021500100108	MINISTRY OF AGRICULTURE - FISHERIES DEPARTMENT	125,336,980.00	125,336,980.00	58,685,282.93	107,213,040.00
021500100109	MINISTRY OF AGRICULTURE - ANIMAL HUSBANDRY DEPARTMENT	239,494,620.00	239,494,620.00	143,522,562.57	235,116,730.00
021500200100	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME	639,161,810.00	639,161,810.00	242,722,533.82	652,266,770.00
021500200101	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE PRO	11,779,090.00	11,779,090.00	1,374,799.55	12,469,630.00
021500200102	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ADMINISTRATION A	147,543,950.00	147,543,950.00	46,796,440.00	112,561,900.00
021500200103	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME: F	14,097,580.00	14,097,580.00	3,130,320.07	14,193,580.00
021500200104	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME: P	22,705,920.00	22,705,920.00	8,394,950.00	21,076,210.00
021500200105	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME: R	7,367,780.00	7,367,780.00	2,006,180.00	10,461,410.00
021500200106	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME: T	13,461,720.00	13,461,720.00	5,442,960.00	12,379,360.00
021500200107	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - EXTENSION SERVIC	406,983,870.00	406,983,870.00	172,239,870.00	453,657,480.00
021500200109	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ENGINEERING SERV	15,221,900.00	15,221,900.00	3,337,014.20	15,467,200.00
021501000100	AGRICULTURAL LOANS BOARD	-	-	-	42,569,750.00
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	-	-	-	42,569,750.00
022000000000	MINISTRY OF FINANCE	30,589,824,810.00	33,310,094,820.00	13,655,183,195.96	38,488,056,470.00
022000100100	MINISTRY OF FINANCE	263,685,800.00	283,955,810.00	120,776,339.82	303,917,550.00
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	22,833,890.00	22,833,890.00	9,888,800.00	23,536,210.00
022000100102	MINISTRY OF FINANCE - OFFICE OF THE PERM SEC	27,749,790.00	27,749,790.00	7,976,480.00	24,912,270.00
022000100103	MINISTRY OF FINANCE - ADMIN AND SUPPLY DEPT	58,168,080.00	58,168,080.00	43,034,224.12	77,311,690.00
022000100104	MINISTRY OF FINANCE - ACCOUNTS/FINANCE DEPT	30,599,580.00	30,599,580.00	6,321,550.00	23,487,160.00
022000100105	MINISTRY OF FINANCE - PRS DEPT	15,452,470.00	15,452,470.00	6,825,092.11	9,534,440.00
022000100106	MINISTRY OF FINANCE - EFFICIENCY DEPT.	22,220,150.00	22,220,150.00	23,408,230.00	22,440,800.00
022000100107	MINISTRY OF FINANCE - MOFI	12,967,610.00	12,967,610.00	5,163,480.00	14,873,450.00

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022000100108	MINISTRY OF FINANCE - PROGRAMME ANALYSIS DIRECTORATE	50,138,800.00	50,138,800.00	8,535,866.59	53,347,170.00
022000100109	MINISTRY OF FINANCE - STAFF HOUSING SCHEME	11,859,910.00	11,859,910.00	6,321,550.00	12,800,910.00
022000100110	MINISTRY OF FINANCE- IMDLCC	11,695,520.00	31,965,530.00	3,301,067.00	41,673,450.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	56,137,000.00	56,137,000.00	6,000,000.00	38,469,050.00
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	31,853,750.00	31,853,750.00	1,095,000.00	10,573,300.00
022000200103	PUBLIC DEBT MANAGEMENT OFFICE - ADMINISTRATION AND SUPPLIES DEPT	10,317,760.00	10,317,760.00	4,905,000.00	12,553,100.00
022000200104	PUBLIC DEBT MANAGEMENT OFFICE - ACCOUNT AND FINANCE DEPT	4,201,250.00	4,201,250.00	-	6,676,230.00
022000200105	PUBLIC DEBT MANAGEMENT OFFICE - PLANNING, RESEARCH AND STATISTICS DIRECT	5,003,820.00	5,003,820.00	-	-
022000200106	PUBLIC DEBT MANAGEMENT OFFICE - DOMESTIC DEBT DEPT	3,538,140.00	3,538,140.00	-	7,414,990.00
022000200107	PUBLIC DEBT MANAGEMENT OFFICE - EXTERNAL DEBT	1,222,280.00	1,222,280.00	-	1,251,430.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	3,580,992,830.00	4,080,992,830.00	2,866,564,698.03	4,616,673,830.00
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	3,499,625,820.00	3,999,625,820.00	2,830,178,408.33	4,526,383,580.00
022000500103	AKWA IBOM STATE BUDGET OFFICE - ADMINISTRATION AND SUPPLIES DIRECTORATE	42,326,040.00	42,326,040.00	10,132,030.00	46,659,990.00
022000500104	AKWA IBOM STATE BUDGET OFFICE - ACCOUNT AND FINANCE	13,386,710.00	13,386,710.00	5,990,850.00	13,564,120.00
022000500105	AKWA IBOM STATE BUDGET OFFICE - PLANNING, RESEARCH AND STATISTICS	10,426,830.00	10,426,830.00	7,578,869.70	10,954,380.00
022000500108	AKWA IBOM STATE BUDGET OFFICE - RECURRENT ESTIMATE DIRECTORATE	6,945,140.00	6,945,140.00	6,769,150.00	9,301,500.00
022000500110	AKWA IBOM STATE BUDGET OFFICE - CAPITAL ESTIMATES DIRECTORATE	8,282,290.00	8,282,290.00	5,915,390.00	9,810,260.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	25,811,293,060.00	28,011,293,060.00	10,226,417,607.05	32,500,763,460.00
022000700101	ACCOUNTANT GENERAL	25,039,040,390.00	27,239,040,390.00	9,958,467,246.11	31,543,473,810.00
022000700102	OFFICE OF THE ACCOUNTANT GENERAL - OFFICE OF DEPUTY ACCOUNTANT GENERAL	10,959,580.00	10,959,580.00	3,476,445.13	11,434,780.00
022000700103	OFFICE OF THE ACCOUNTANT GENERAL - ADMINISTRATION OFFICE OF ACCOUNTANT	73,893,390.00	73,893,390.00	20,211,876.70	233,285,810.00
022000700104	OFFICE OF THE ACCOUNTANT GENERAL - PLANNING, RESEARCH AND STATISTICS	8,815,360.00	8,815,360.00	3,085,505.95	12,350,510.00
022000700105	OFFICE OF THE ACCOUNTANT GENERAL - INSPECTORATE DIRECTORATE	36,350,970.00	36,350,970.00	13,189,918.21	37,185,310.00
022000700106	MAIN ACCOUNT DIRECTORATE	33,934,420.00	33,934,420.00	11,360,081.97	31,164,310.00
022000700107	PENSION AND GRATUITY DIRECTORATE	26,174,810.00	26,174,810.00	7,728,420.46	32,122,290.00
022000700108	EXPENDITURE AND AUTHORIZATION DEPARTMENT	25,176,530.00	25,176,530.00	11,865,652.62	36,340,270.00
022000700109	FUND DIRECTORATE	60,086,000.00	60,086,000.00	21,647,757.57	61,217,750.00
022000700112	COMPUTER CENTRE	40,709,060.00	40,709,060.00	13,980,653.42	44,531,930.00
022000700113	SUB-TREASURIES/AREA OFFICES	413,035,960.00	413,035,960.00	152,563,889.24	409,446,730.00
022000700145	FINANCE AND ACCOUNT DEPARTMENT	43,116,590.00	43,116,590.00	8,840,159.67	48,209,960.00
022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE	877,716,120.00	877,716,120.00	435,424,551.06	1,028,232,580.00
022000703901	CHAIRMAN'S OFFICE	104,026,850.00	104,026,850.00	43,380,851.00	104,163,620.00
022000703902	PLANNING RESEARCH AND STATISTICS	13,496,010.00	13,496,010.00	10,550,837.22	20,350,330.00

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022000703903	ADMINISTRATION AND SUPPLIES	62,714,180.00	62,714,180.00	75,329,159.72	276,168,110.00
022000703904	ACCOUNTS AND FINANCE	26,116,430.00	26,116,430.00	23,282,544.97	25,375,550.00
022000703905	ASSESSMENT, TAX AUDIT AND INVESTIGATION	39,528,490.00	39,528,490.00	27,753,908.30	56,101,840.00
022000703906	COLLECTIONS	69,782,430.00	69,782,430.00	26,877,333.19	50,395,620.00
022000703907	OTHER STATE TAXES	47,546,810.00	47,546,810.00	13,840,354.75	42,401,620.00
022000703908	ROAD TAXES	31,685,680.00	31,685,680.00	5,047,110.20	34,643,850.00
022000703909	FIELD ADMINISTRATION ASSESSMENT INSPECTORATE AND RESEARCH	451,025,130.00	451,025,130.00	200,677,825.77	392,349,580.00
022000703946	DIRECTORATE OF TAX RECOVERY	31,794,110.00	31,794,110.00	8,684,625.94	26,282,460.00
022200000000	MINISTRY OF TRADE AND INVESTMENT	992,764,720.00	992,764,720.00	496,916,770.42	1,093,430,310.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	562,151,220.00	562,151,220.00	379,506,767.00	614,661,120.00
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	17,877,060.00	17,877,060.00	8,965,201.57	16,550,580.00
022200100102	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE PERMANENT SECRETARY	15,192,970.00	15,192,970.00	7,103,785.82	14,429,360.00
022200100103	ADMINISTRATION & SUPPLIES DIRECTORATE	56,123,870.00	56,123,870.00	35,294,908.36	79,159,420.00
022200100104	DIRECTORATE OF ACCOUNT AND FINANCE	12,450,970.00	12,450,970.00	6,339,824.91	17,166,990.00
022200100105	DIRECTORATE OF PLANNING RESEARCH & STATISTICS	11,176,000.00	11,176,000.00	11,269,510.60	6,948,490.00
022200100106	DIRECTORATE OF INDUSTRY	114,586,510.00	114,586,510.00	87,679,865.91	129,307,670.00
022200100107	DIRECTORATE OF COMMERCE	147,635,350.00	147,635,350.00	108,432,329.11	159,808,950.00
022200100108	PRODUCE INSPECTION DEPARTMENT	169,902,490.00	169,902,490.00	114,421,340.72	173,863,120.00
022200100109	DIRECTORATE OF INVESTMENT	17,206,000.00	17,206,000.00	-	17,426,540.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	108,775,640.00	108,775,640.00	50,575,689.68	135,005,690.00
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	18,068,720.00	18,068,720.00	6,982,604.88	17,942,980.00
022200200104	BUDGET FINANCE AND ACCOUNT DEPARTMENT	8,312,360.00	8,312,360.00	5,934,650.00	12,748,720.00
022200200105	AKWA IBOM STATE INVESTMENT CORPORATION - PLANNING RESEARCH AND STATIST	5,608,000.00	5,608,000.00	3,921,290.00	9,567,380.00
022200200107	PROJECT MONITORING / IMPLEMENTATION AND SUPERVISION	4,623,410.00	4,623,410.00	2,199,350.00	5,937,270.00
022200200108	INVESTMENT PROMOTION AND APPRAISAL	10,573,330.00	10,573,330.00	6,588,710.00	13,976,590.00
022200200109	PROTOCOL MEDIA AND PUBLIC RELATIONS	23,332,880.00	23,332,880.00	6,787,308.72	33,924,450.00
022200200110	INTERNAL AUDIT DEPARTMENT	5,268,950.00	5,268,950.00	2,582,920.00	-
022200200111	CORPORATE / LEGAL SERVICES	6,140,750.00	6,140,750.00	4,062,046.08	8,897,880.00
022200200112	HUMAN RESOURCES AND GENERAL AD	14,331,010.00	14,331,010.00	5,008,760.00	17,432,770.00
022200200113	ENTREPRENEURSHIP AND BUSINESS	7,134,860.00	7,134,860.00	3,877,800.00	8,151,470.00
022200200114	AGRICULTURAL INVESTMENT	5,381,370.00	5,381,370.00	2,630,250.00	6,426,180.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	321,837,860.00	321,837,860.00	66,834,313.74	343,763,500.00
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	37,078,840.00	37,078,840.00	8,034,658.63	41,918,950.00

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022200300102	OFFICE OF THE COMPANY SECRETARY	29,153,540.00	29,153,540.00	6,341,217.22	32,880,060.00
022200300103	APICO - ADMINISTRATION AND SUPPLIES DEPARTMENT	75,577,670.00	75,577,670.00	18,437,334.43	86,164,420.00
022200300104	APICO - ACCOUNT AND FINANCE DEPARTMENT	38,687,870.00	38,687,870.00	7,216,357.08	39,559,260.00
022200300107	INVESTMENT DEPARTMENT	2,733,230.00	2,733,230.00	251,405.37	11,957,330.00
022200300108	APICO - ESTATE DEPARTMENT	119,845,640.00	119,845,640.00	22,771,091.19	113,874,670.00
022200300109	PROJECT DEPARTMENT	18,761,070.00	18,761,070.00	3,782,249.82	17,408,810.00
022700000000	MINISTRY OF LABOUR AND MANPOWER PLANNING	126,864,580.00	126,864,580.00	16,836,638.58	121,610,250.00
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	126,864,580.00	126,864,580.00	16,836,638.58	121,610,250.00
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE HONOURABLE CO	17,084,160.00	17,084,160.00	198,673.67	18,156,110.00
022700100102	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE PERMANENT SECR	12,588,760.00	12,588,760.00	529,824.44	11,657,060.00
022700100103	MINISTRY OF LABOUR AND MANPOWER PLANNING - ADMINISTRATION AND SUPPLIES	44,181,480.00	44,181,480.00	7,748,339.99	49,847,020.00
022700100104	MINISTRY OF LABOUR AND MANPOWER PLANNING - ACCOUNTS AND FINANCE DEPT	8,293,690.00	8,293,690.00	1,603,498.24	6,855,540.00
022700100105	MINISTRY OF LABOUR AND MANPOWER PLANNING - PLANNING, RESEARCH AND STAT	6,635,100.00	6,635,100.00	829,429.26	3,441,120.00
022700100106	MINISTRY OF LABOUR AND MANPOWER PLANNING - PRODUCTIVITY AND IMPROVEME	9,759,800.00	9,759,800.00	1,675,999.43	10,617,570.00
022700100109	MINISTRY OF LABOUR AND MANPOWER PLANNING - MANPOWER PLANNING DIRECTO	9,725,240.00	9,725,240.00	1,418,844.85	6,939,330.00
022700100110	MINISTRY OF LABOUR AND MANPOWER PLANNING - DIRECTORATE OF LABOUR	18,596,350.00	18,596,350.00	2,832,028.70	14,096,500.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	250,674,950.00	250,674,950.00	145,398,135.25	269,525,750.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	250,674,950.00	250,674,950.00	145,398,135.25	269,525,750.00
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE COMMISSIO	17,862,610.00	17,862,610.00	2,523,131.31	16,073,630.00
022800100102	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE PERMANENT SECRETARY	18,685,750.00	18,685,750.00	3,526,677.29	17,840,470.00
022800100103	MINISTRY OF SCIENCE AND TECHNOLOGY - ADMINISTRATION & SUPPLIES DIRECTORA	32,758,730.00	32,758,730.00	29,047,316.22	33,163,340.00
022800100104	MINISTRY OF SCIENCE AND TECHNOLOGY - ACCOUNT / FINANCE DIRECTORATE	11,797,750.00	11,797,750.00	4,390,180.11	11,479,910.00
022800100105	MINISTRY OF SCIENCE AND TECHNOLOGY - PLANNING, RESEARCH AND STATISTICS D	6,932,820.00	6,932,820.00	3,166,936.95	26,683,960.00
022800100106	MINISTRY OF SCIENCE AND TECHNOLOGY - ENGINEERING DIRECTORATE	38,318,700.00	38,318,700.00	17,532,945.58	37,322,490.00
022800100107	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE DIRECTORATE	48,019,630.00	48,019,630.00	42,063,397.12	57,223,810.00
022800100108	MINISTRY OF SCIENCE AND TECHNOLOGY - TECHNOLOGY DIRECTORATE	23,833,880.00	23,833,880.00	11,018,352.79	17,146,900.00
022800100109	MINISTRY OF SCIENCE AND TECHNOLOGY - INFORMATION COMMUNICATION AND TEC	15,673,870.00	15,673,870.00	12,092,823.71	12,559,990.00
022800100111	MINISTRY OF SCIENCE AND TECHNOLOGY - RENEWABLE ENERGY/SCIENCE PROMOTIO	36,791,210.00	36,791,210.00	20,036,374.17	40,031,250.00
022900000000	MINISTRY OF TRANSPORT	836,592,270.00	836,592,270.00	126,088,162.80	966,323,310.00
022900100100	MINISTRY OF TRANSPORT	141,233,750.00	141,233,750.00	-	144,015,660.00
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	12,187,610.00	12,187,610.00	-	13,123,270.00
022900100102	MINISTRY OF TRANSPORT - PERMANENT SECRETARY OFFICE	12,281,390.00	12,281,390.00	-	11,636,610.00
022900100103	MINISTRY OF TRANSPORT - ADMINISTRATION AND SUPPLIES DIRECTORATE	36,444,670.00	36,444,670.00	-	40,928,040.00

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022900100104	MINISTRY OF TRANSPORT - ACCOUNTS AND FINANCE DIRECTORATE	16,449,720.00	16,449,720.00	-	13,830,790.00
022900100105	MINISTRY OF TRANSPORT - PLANNING, RESEARCH AND STATISTICS	8,437,710.00	8,437,710.00	-	8,615,330.00
022900100106	MINISTRY OF TRANSPORT - DIRECTORATE OF MARINE SERVICES	28,722,820.00	28,722,820.00	-	8,810,180.00
022900100107	MINISTRY OF TRANSPORT - LAND TRANSPORT DIRECTORATE	26,709,830.00	26,709,830.00	-	47,071,440.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	670,892,780.00	670,892,780.00	126,088,162.80	798,827,550.00
022900200101	OFFICE OF THE MANAGING DIRECTORATE	35,157,620.00	35,157,620.00	10,531,923.36	37,421,700.00
022900200103	ADMINISTRATION AND SUPPLIES DEPT	134,406,460.00	134,406,460.00	19,994,867.12	171,781,240.00
022900200104	ACCOUNT AND SUPPLIES DEPT	97,326,290.00	97,326,290.00	68,888,050.54	19,436,260.00
022900200105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	57,664,520.00	57,664,520.00	2,409,230.59	61,254,720.00
022900200107	OFFICE OF THE HEAD OF MAINTENANCE AND ENGINEERING	85,210,390.00	85,210,390.00	19,241,846.39	89,564,880.00
022900200108	OFFICE OF THE HEAD OF AIRPORT OPERATIONS	16,758,020.00	16,758,020.00	2,717,508.36	410,911,790.00
022900200109	OFFICE OF THE HEAD OF COMMERCIAL AND BUSINESS DEVELOPMENT	244,369,480.00	244,369,480.00	2,304,736.44	8,456,960.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	24,465,740.00	24,465,740.00	-	23,480,100.00
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	8,150,820.00	8,150,820.00	-	5,232,120.00
022900300103	AKWA IBOM URBAN TAXI NETWORK LIMITED - ADMINISTRATION AND SUPPLIES	4,591,730.00	4,591,730.00	-	5,743,670.00
022900300104	AKWA IBOM URBAN TAXI NETWORK LIMITED - ACCOUNT AND FINANCE DEPARTMENT	5,041,760.00	5,041,760.00	-	8,968,340.00
022900300107	TRANSPORT AND OPERATION DEPARTMENT	6,681,430.00	6,681,430.00	-	3,535,970.00
023100000000	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT	158,402,520.00	158,402,520.00	-	160,985,790.00
023100100100	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT	158,402,520.00	158,402,520.00	-	160,985,790.00
023100100101	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - OFFICE OF THE HONOURABLE	19,219,190.00	19,219,190.00	-	20,456,300.00
023100100102	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - OFFICE OF THE PERMANENT	13,613,690.00	13,613,690.00	-	13,909,220.00
023100100103	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - ADMINISTRATION AND SUPPL	19,736,300.00	19,736,300.00	-	20,208,990.00
023100100104	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - ACCOUNTS AND FINANCE DI	8,184,730.00	8,184,730.00	-	6,408,610.00
023100100105	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - DIRECTORATE OF PLANNING	39,631,100.00	39,631,100.00	-	37,710,750.00
023100100106	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - PETROLEUM DEPARTMENT	36,210,090.00	36,210,090.00	-	37,553,360.00
023100100107	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - POWER DEPARTMENT	21,807,420.00	21,807,420.00	-	24,738,560.00
023400000000	MINISTRY OF WORKS AND FIRE SERVICE	1,032,048,480.00	1,032,048,480.00	172,030,934.45	1,227,394,480.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	973,123,600.00	973,123,600.00	162,806,890.90	1,099,942,450.00
023400100101	OFFICE OF THE HONOURABLE COMMISSIONER	20,545,050.00	20,545,050.00	6,555,630.00	20,575,460.00
023400100102	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE PERMANENT SECRETARY	22,660,130.00	22,660,130.00	18,055,601.73	13,832,300.00
023400100103	MINISTRY OF WORKS AND FIRE SERVICE - ADMINISTRATION	206,202,220.00	206,202,220.00	28,012,827.60	250,585,940.00
023400100104	MINISTRY OF WORKS AND FIRE SERVICE - ACCOUNTS/FINANCE	23,198,930.00	23,198,930.00	8,713,369.48	26,316,480.00
023400100105	CIVIL ENGINEERING DIRECTORATE	112,190,590.00	112,190,590.00	44,621,345.06	111,350,020.00

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023400100106	MECHANICAL ENGINEERING DIRECTORATE	84,661,850.00	84,661,850.00	28,046,266.26	75,107,350.00
023400100107	ELECTRICAL ENGINEERING DIRECTORATE	75,916,030.00	75,916,030.00	16,090,555.76	73,567,270.00
023400100108	PLANNING, RESEARCH AND STATISTICS	10,656,900.00	10,656,900.00	1,274,444.01	12,087,180.00
023400100109	GEO-TECHNICAL MATERIALS AND QUALITY CONTROL DIRECTORATE	59,666,060.00	59,666,060.00	11,436,851.00	69,963,880.00
023400100110	OFFICE OF THE DIRECTOR, FIRE SERVICE	357,425,840.00	357,425,840.00	-	446,556,570.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	58,924,880.00	58,924,880.00	9,224,043.55	127,452,030.00
023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	20,342,350.00	20,342,350.00	2,335,988.22	61,474,930.00
023400400102	OFFICE OF THE PERMANENT SECRETARY/HEAD OF EXTRA MINISTERIAL DEPARTMENT	6,232,450.00	6,232,450.00	-	8,448,600.00
023400400103	ADMINISTRATION	18,823,830.00	18,823,830.00	5,575,127.05	13,218,800.00
023400400104	ACCOUNT & FINANCE	6,085,890.00	6,085,890.00	118,801.44	15,965,340.00
023400400105	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY - PLANNING RESEARCH	3,842,560.00	3,842,560.00	-	15,045,110.00
023400400108	URBAN ROADS DEPARTMENT	1,652,700.00	1,652,700.00	508,363.74	13,299,250.00
023400400109	RURAL ROADS DEPARTMENT	1,945,100.00	1,945,100.00	685,763.10	-
023600000000	MINISTRY OF CULTURE AND TOURISM	504,175,740.00	504,175,740.00	148,642,323.32	567,398,900.00
023600100100	MINISTRY OF CULTURE AND TOURISM	267,448,320.00	267,448,320.00	53,263,308.95	300,698,090.00
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISSIONER	25,074,080.00	25,074,080.00	2,985,400.98	22,132,260.00
023600100102	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE PERMANENT SECRETARY	17,339,730.00	17,339,730.00	2,440,946.07	22,076,220.00
023600100103	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ADMINISTRATION	40,201,200.00	40,201,200.00	8,469,174.28	38,174,360.00
023600100108	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ACCOUNTS AND FINANCE	11,390,240.00	11,390,240.00	2,437,885.06	11,268,460.00
023600100109	MINISTRY OF CULTURE AND TOURISM - PLANNING RESEARCH AND STATISTICS	9,504,810.00	9,504,810.00	2,233,159.44	15,379,100.00
023600100110	DIRECTORATE OF TOURISM	80,589,430.00	80,589,430.00	17,703,929.13	102,749,900.00
023600100111	DIRECTORATE OF CULTURE	67,260,440.00	67,260,440.00	13,010,595.54	62,367,250.00
023600100112	DIRECTORATE OF ART	16,088,390.00	16,088,390.00	3,982,218.45	26,550,540.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	62,180,090.00	62,180,090.00	19,281,618.89	78,347,280.00
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAGER	32,517,520.00	32,517,520.00	8,061,586.87	33,711,610.00
023600200103	AKWA IBOM HOTELS AND TOURISM BOARD - ADMINISTRATION AND SUPPLIES	10,109,630.00	10,109,630.00	1,796,050.74	16,340,650.00
023600200104	AKWA IBOM HOTELS AND TOURISM BOARD - ACCOUNT AND FINANCE	5,790,210.00	5,790,210.00	1,897,074.81	5,145,950.00
023600200105	AKWA IBOM HOTELS AND TOURISM BOARD - PLANNING RESEARCH AND STATISTICS	3,464,930.00	3,464,930.00	997,456.47	7,062,340.00
023600200107	HOSPITALITY AND TOURISM	10,297,800.00	10,297,800.00	6,529,450.00	16,086,730.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	174,547,330.00	174,547,330.00	76,097,395.48	188,353,530.00
023600600101	OFFICE OF EXECUTIVE DIRECTOR	21,372,400.00	21,372,400.00	3,422,299.78	15,177,140.00
023600600103	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE - ADMINISTRATION DEPARTMENT	46,201,390.00	46,201,390.00	22,799,689.79	48,865,790.00
023600600104	ACCOUNT DEPARTMENT	12,281,760.00	12,281,760.00	5,360,817.77	15,590,150.00

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023600600105	PLANNING RESEARCH AND STATISTICS	4,239,980.00	4,239,980.00	-	17,593,480.00
023600600107	PERFORMING ARTS DEPARTMENT	60,174,350.00	60,174,350.00	33,088,661.49	63,429,030.00
023600600108	FINE AND APPLIED ARTS DEPARTMENT	9,351,820.00	9,351,820.00	3,380,013.89	7,758,760.00
023600600109	HISTORICAL RESEARCH AND DOCUMENTATION DEPARTMENT	20,925,630.00	20,925,630.00	8,045,912.76	19,939,180.00
025300000000	MINISTRY OF HOUSING	247,635,310.00	247,635,310.00	56,213,036.53	261,646,470.00
025300100100	MINISTRY OF HOUSING	247,635,310.00	247,635,310.00	56,213,036.53	261,646,470.00
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSION	14,400,160.00	14,400,160.00	2,326,832.39	13,757,810.00
025300100102	MINISTRY OF HOUSING - OFFICE OF THE PERMANENT SECRETARY	19,054,750.00	19,054,750.00	2,746,343.67	13,636,710.00
025300100103	QUANTITY SURVEYING DIRECTORATE	35,921,180.00	35,921,180.00	9,117,466.66	43,715,340.00
025300100105	ENGINEERING SERVICES DEPARTMENT	54,848,830.00	54,848,830.00	12,022,009.18	51,637,790.00
025300100107	ACCOUNTS/FINANCE	9,390,720.00	9,390,720.00	3,018,834.13	9,700,490.00
025300100108	ARCHITECTURAL DIRECTORATES	36,881,650.00	36,881,650.00	13,016,351.01	54,385,380.00
025300100109	MINISTRY OF HOUSING - PLANNING, RESEARCH AND STATISTICS	7,265,460.00	7,265,460.00	946,954.77	5,222,070.00
025300100110	ADMINISTRATION/SUPPLIES	36,686,910.00	36,686,910.00	8,131,272.45	31,886,910.00
025300100120	BUILDING DIRECTORATE	33,185,650.00	33,185,650.00	4,886,972.27	37,703,970.00
023300000000	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	537,603,770.00	537,603,770.00	107,260,133.25	560,565,390.00
023300100100	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	537,603,770.00	537,603,770.00	107,260,133.25	560,565,390.00
023300100101	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE HONOURABLE COMMISSION	16,546,520.00	16,546,520.00	2,687,316.37	17,588,140.00
023300100102	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE PERMANENT SECRETARY	17,419,010.00	17,419,010.00	2,640,236.87	17,978,270.00
023300100103	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ADMINISTRATION AND SUPPLIES	121,956,980.00	121,956,980.00	16,666,146.01	113,989,740.00
023300100104	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ACCOUNTS AND FINANCE DIRECTORATE	13,769,200.00	13,769,200.00	3,910,506.20	13,582,670.00
023300100105	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	4,931,270.00	4,931,270.00	1,555,618.75	5,830,460.00
023300100106	FLOOD AND EROSION CONTROL DIRECTORATE	17,305,320.00	17,305,320.00	2,508,579.03	15,785,190.00
023300100107	DIRECTORATE OF POLLUTION AND WASTE MANAGEMENT	88,258,260.00	88,258,260.00	18,930,953.50	95,673,010.00
023300100108	MINERAL RESOURCES DIRECTORATE	15,361,930.00	15,361,930.00	11,204,347.82	17,450,270.00
023300100109	EDUCATION AND AWARENESS DIRECTORATE	32,907,800.00	32,907,800.00	2,593,679.07	37,322,890.00
023300100110	FORESTRY DEPARTMENT	209,147,480.00	209,147,480.00	44,562,749.63	225,364,750.00
026000000000	MINISTRY OF LANDS AND WATER RESOURCES	1,306,592,560.00	1,306,592,560.00	698,144,558.08	1,449,628,910.00
026000100100	MINISTRY OF LANDS AND WATER RESOURCES	457,525,900.00	457,525,900.00	196,193,389.96	553,675,830.00
026000100101	OFFICE OF THE HONOURABLE COMMISSION	29,531,700.00	29,531,700.00	7,140,966.09	29,724,940.00
026000100102	MINISTRY OF LANDS AND WATER RESOURCES - OFFICE OF THE PERMANENT SECRETARY	21,444,290.00	21,444,290.00	3,030,002.00	23,248,410.00
026000100103	ADMINISTRATION DEPARTMENT	87,473,510.00	87,473,510.00	42,743,459.56	142,602,970.00
026000100104	ACCOUNTS/FINANCE DEPARTMENT	12,348,140.00	12,348,140.00	3,617,570.00	15,034,800.00

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026000100105	OFFICE OF THE DIRECTOR LANDS	63,568,440.00	63,568,440.00	28,212,400.00	67,600,100.00
026000100106	REGIONAL AND DEVELOPMENT CONTROL DIRECTORATE	17,989,920.00	17,989,920.00	3,124,358.04	15,267,000.00
026000100107	ESTATE AND DEEDS DIRECTORATE	39,383,370.00	39,383,370.00	17,727,140.00	42,536,310.00
026000100108	OFFICE OF THE DIRECTOR TOWN PLANNING	168,695,040.00	168,695,040.00	89,867,990.00	204,068,640.00
026000100109	PLANNING, RESEARCH AND STATISTICS	9,275,440.00	9,275,440.00	729,504.27	7,999,620.00
026000100110	MINISTRY OF LANDS AND WATER RESOURCES - WATER RESOURCES DEPARTMENT	7,816,050.00	7,816,050.00	-	5,593,040.00
026000100300	AKWA IBOM STATE WATER COMPANY LIMITED	536,350,090.00	536,350,090.00	246,955,592.39	548,079,850.00
026000100301	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE MANAGING DIRECTOR	41,778,550.00	41,778,550.00	20,265,180.00	43,972,400.00
026000100302	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL MANAGER	10,607,390.00	10,607,390.00	4,922,040.00	27,020,290.00
026000100303	ADMINISTRATION AND CORPORATE AFFAIRS DEPARTMENT	54,550,100.00	54,550,100.00	24,226,880.00	55,618,450.00
026000100304	ACCOUNT AND FINANCEDIRECTORATE	54,445,250.00	54,445,250.00	25,215,920.00	47,613,470.00
026000100305	PLANNING, DESIGN AND CONSTRUCTION DEPARTMENT	33,434,340.00	33,434,340.00	1,623,120.00	3,376,350.00
026000100306	AKWA IBOM STATE WATER COMPANY LIMITED-TECHNICAL SERVICES DEPARTMENT	7,702,210.00	7,702,210.00	3,689,160.00	31,835,090.00
026000100307	WATER ENGINEERING DEPARTMENT	21,494,770.00	21,494,770.00	10,358,940.00	22,775,000.00
026000100308	PURCHASE / SUPPLIES DEPARTMENT	10,112,080.00	10,112,080.00	4,982,310.00	10,429,290.00
026000100309	COMMERCIAL DEPARTMENT	25,707,170.00	25,707,170.00	11,622,250.00	25,897,890.00
026000100310	TECHNICAL SERVICE DIRECTORATE (ELECTRICAL)	13,631,240.00	13,631,240.00	6,777,380.00	14,341,130.00
026000100311	TECHNICAL SERVICE DIRECTORATE (MECHANICAL)	35,843,990.00	35,843,990.00	24,595,509.64	37,647,810.00
026000100312	AKWA IBOM STATE WATER COMPANY LIMITED-UYO AREA OFFICE	89,204,570.00	89,204,570.00	42,539,970.00	91,280,870.00
026000100313	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ETINAN AREA	6,741,680.00	6,741,680.00	3,145,470.00	4,862,340.00
026000100314	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ABAK AREA	4,702,780.00	4,702,780.00	2,452,110.00	2,305,970.00
026000100315	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ITU AREA	25,258,570.00	25,258,570.00	11,913,300.00	26,125,110.00
026000100316	OFFICE OF THE HEAD OF IKOT ABASI AREA	16,568,570.00	16,568,570.00	7,814,340.00	17,359,720.00
026000100317	OFFICE OF THE HEAD OF EKIT ITAM AREA	63,301,720.00	63,301,720.00	30,227,230.00	65,300,610.00
026000100318	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF IKOT EKPENE	9,924,710.00	9,924,710.00	4,989,940.00	10,278,320.00
026000100319	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE HEAD OF ORON AREA	11,340,400.00	11,340,400.00	5,594,542.75	10,039,740.00
026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-	96,027,770.00	96,027,770.00	14,644,406.22	94,961,530.00
026000100401	OFFICE OF THE GENERAL MANAGER	14,169,570.00	14,169,570.00	2,633,430.33	14,311,240.00
026000100403	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ADMINISTRATIO	23,801,090.00	23,801,090.00	6,117,392.82	35,795,010.00
026000100404	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ACCOUNT AND F	8,580,940.00	8,580,940.00	1,211,560.59	12,928,370.00
026000100407	MOBILIZATION DEPARTMENT	13,788,820.00	13,788,820.00	1,964,708.69	2,407,000.00
026000100408	WATER RESOURCES DEPARTMENT	25,823,680.00	25,823,680.00	-	19,926,780.00
026000100409	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-ENGINEERING D	9,863,670.00	9,863,670.00	2,717,313.79	9,593,130.00

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026000300200	OFFICE OF THE STATE SURVEYOR GENERAL-	216,688,800.00	216,688,800.00	240,351,169.51	252,911,700.00
026000300201	OFFICE OF THE STATE SURVEYOR GENERAL	24,642,290.00	24,642,290.00	163,560,169.51	47,153,670.00
026000300202	OFFICE OF THE STATE SURVEYOR GENERAL-MAPPING GEOSPATIAL INFORMATION	21,452,030.00	21,452,030.00	8,041,330.00	17,524,400.00
026000300203	CADASTRAL AND SPECIAL SURVEYS	39,510,060.00	39,510,060.00	17,820,900.00	39,269,130.00
026000300204	TOPOGRAPHIC SURVEYS AND BOUNDARY	33,162,780.00	33,162,780.00	11,852,650.00	29,867,120.00
026000300205	ADMINISTRATION / SUPPLY DEPARTMENT	41,280,170.00	41,280,170.00	17,049,070.00	38,460,510.00
026000300206	PLANNING RESEARCH AND STATISTICS	6,625,080.00	6,625,080.00	2,666,220.00	32,735,550.00
026000300207	ACCOUNTS AND FINANCE DEPARTMENT	12,150,480.00	12,150,480.00	4,914,060.00	12,907,520.00
026000300209	GEOSPATIAL INFORMATION SYSTEM	22,052,670.00	22,052,670.00	7,308,480.00	17,300,250.00
026000300210	CARTOGRAPHY DEPARTMENT	15,813,240.00	15,813,240.00	7,138,290.00	17,693,550.00
023800000000	MINISTRY OF ECONOMIC DEVELOPMENT	239,061,930.00	239,061,930.00	179,459,447.67	311,881,810.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	239,061,930.00	239,061,930.00	179,459,447.67	311,881,810.00
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSION	19,062,150.00	19,062,150.00	14,768,828.26	18,595,730.00
023800100102	MINISTRY OF ECONOMIC DEVELOPMENT-OFFICE OF THE PERMANENT SECRETARY	13,106,080.00	13,106,080.00	9,796,208.04	13,770,960.00
023800100103	MINISTRY OF ECONOMIC DEVELOPMENT-ADMINISTRATION AND SUPPLIES DEPARTMENT	37,876,750.00	37,876,750.00	28,005,352.13	68,510,060.00
023800100104	MINISTRY OF ECONOMIC DEVELOPMENT -ACCOUNT AND FINANCE DEPARTMENT	13,814,540.00	13,814,540.00	9,744,612.91	15,722,530.00
023800100105	PLANNING AND RESEARCH DEPARTMENT	35,459,010.00	35,459,010.00	23,783,129.13	74,808,800.00
023800100106	STATISTICS DIRECTORATE	47,000,940.00	47,000,940.00	31,611,968.83	76,747,240.00
023800100108	PROGRAMME MONITORING DEPARTMENT	63,550,730.00	63,550,730.00	56,515,767.26	28,969,250.00
023800100119	MINISTRY OF ECONOMIC DEVELOPMENT-STATE CARES COORDINATING UNIT	9,191,730.00	9,191,730.00	5,233,581.11	14,757,240.00
030000000000	LAW AND JUSTICE	5,030,579,710.00	5,030,579,710.00	1,636,068,457.02	5,296,359,020.00
031800000000	STATE JUDICIARY	4,170,999,270.00	4,170,999,270.00	1,296,030,577.16	4,392,177,770.00
031800100100	AKWA IBOM STATE JUDICIARY	4,041,453,050.00	4,041,453,050.00	1,265,314,125.49	4,274,342,610.00
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	375,508,310.00	375,508,310.00	96,827,086.51	263,464,100.00
031800100103	AKWA IBOM STATE JUDICIARY - ADMINISTRATION AND SUPPLIES	86,420,310.00	86,420,310.00	24,295,637.92	98,118,860.00
031800100104	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF ACCOUNT AND FINANCE	152,216,390.00	152,216,390.00	48,530,166.95	183,676,010.00
031800100105	AKWA IBOM STATE JUDICIARY - PLANNING RESEARCH AND STATISTICS	38,295,050.00	38,295,050.00	19,431,105.00	33,220,540.00
031800100106	AKWA IBOM STATE JUDICIARY - PROBATE DIRECTORATE	39,840,220.00	39,840,220.00	14,721,054.92	32,940,630.00
031800100107	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LIBRARY SERVICE	50,523,280.00	50,523,280.00	14,596,153.01	26,808,010.00
031800100108	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LITIGATION	28,167,630.00	28,167,630.00	12,839,498.79	24,177,990.00
031800100109	AKWA IBOM STATE JUDICIARY - HIGH COURTS DIRECTORATE (28 HIGH COURTS	1,323,762,050.00	1,323,762,050.00	114,408,924.20	947,840,510.00
031800100110	AKWA IBOM STATE JUDICIARY - MAGISTRATE / AREA COURTS OF APPEAL	647,477,280.00	647,477,280.00	318,910,074.81	823,786,300.00
031800100111	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT DIRECTORATE (94 CUSTOMARY C	982,676,730.00	982,676,730.00	541,723,365.88	62,039,980.00

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031800100112	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT OF APPEAL DIRECTORATE	135,180,280.00	135,180,280.00	1,467,388.13	1,555,396,780.00
031800100113	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT MATTERS DIRECTORATE	75,141,210.00	75,141,210.00	23,049,781.14	104,996,850.00
031800100114	AKWA IBOM STATE JUDICIARY - MULTI DOOR COURT	46,327,170.00	46,327,170.00	27,655,996.79	57,958,910.00
031800100115	AKWA IBOM STATE JUDICIARY - OFFICE OF THE PRESIDENT (CHIEF JUDGE 2) CUSTOM	45,113,400.00	45,113,400.00	-	45,113,400.00
031800100116	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR 2	14,803,740.00	14,803,740.00	6,857,891.44	14,803,740.00
031801100100	JUDICIAL SERVICE COMMISSION	129,546,220.00	129,546,220.00	30,716,451.67	117,835,160.00
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONERS	43,773,410.00	43,773,410.00	11,077,248.00	43,974,680.00
031801100102	JUDICIAL SERVICE COMMISSION - OFFICE OF THE EXECUTIVE SECRETARY	12,366,640.00	12,366,640.00	5,477,751.00	12,358,120.00
031801100103	JUDICIAL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	45,219,900.00	45,219,900.00	4,864,242.85	40,716,440.00
031801100104	JUDICIAL SERVICE COMMISSION - ACCOUNT AND FINANCE DIRECTORATE	7,559,640.00	7,559,640.00	2,854,425.00	4,996,030.00
031801100105	JUDICIAL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS	6,166,710.00	6,166,710.00	1,343,020.00	3,084,350.00
031801100107	JUDICIAL SERVICE COMMISSION - RECRUITMENT DIRECTORATE	5,168,970.00	5,168,970.00	2,113,464.82	5,663,070.00
031801100108	JUDICIAL SERVICE COMMISSION - PROMOTION DIRECTORATE	9,290,950.00	9,290,950.00	2,986,300.00	7,042,470.00
032600000000	MINISTRY OF JUSTICE	859,580,440.00	859,580,440.00	340,037,879.86	904,181,250.00
032600100100	MINISTRY OF JUSTICE	788,896,050.00	788,896,050.00	329,322,488.88	823,963,090.00
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE COMMISS	17,782,020.00	17,782,020.00	5,903,733.12	18,876,670.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SECRETAR	27,132,230.00	27,132,230.00	4,913,511.25	28,048,320.00
032600100103	MINISTRY OF JUSTICE - ADMINISTRATION/SUPPLIES DEPARTMENT	45,067,810.00	45,067,810.00	23,533,896.92	76,295,100.00
032600100104	MINISTRY OF JUSTICE - ACCOUNTS AND FINANCE DEPARTMENT	25,042,650.00	25,042,650.00	7,429,250.00	22,084,500.00
032600100105	MINISTRY OF JUSTICE - PLANNING, RESEARCH AND STATISTICS	14,169,790.00	14,169,790.00	8,855,911.57	12,922,280.00
032600100106	MINISTRY OF JUSTICE - CIVIL LITIGATION DEPARTMENT	137,547,180.00	137,547,180.00	43,439,110.82	127,642,250.00
032600100107	MINISTRY OF JUSTICE - LEGAL DRAFTING DEPARTMENT	35,351,070.00	35,351,070.00	20,913,541.98	47,150,030.00
032600100108	MINISTRY OF JUSTICE - ESTATE ADMINISTRATION DEPARTMENT	27,304,930.00	27,304,930.00	11,221,109.85	30,189,630.00
032600100109	MINISTRY OF JUSTICE - PUBLIC PROSECUTION DEPARTMENT	111,104,380.00	111,104,380.00	47,148,500.00	107,039,540.00
032600100110	MINISTRY OF JUSTICE - LEGAL ADVICE AND CRIMINAL DIVISION	28,271,330.00	28,271,330.00	10,705,957.28	24,671,380.00
032600100111	MINISTRY OF JUSTICE - ROBBERY AND FIRE ARMS	36,602,160.00	36,602,160.00	16,085,656.19	37,786,990.00
032600100113	MINISTRY OF JUSTICE - ALTERNATIVE DISPUTE RESOLUTION	29,777,290.00	29,777,290.00	13,701,431.40	41,790,190.00
032600100114	MINISTRY OF JUSTICE - DPP ABAK	30,543,520.00	30,543,520.00	14,036,389.10	31,208,890.00
032600100115	MINISTRY OF JUSTICE - DPP ETINAN	37,863,450.00	37,863,450.00	16,817,716.00	32,029,520.00
032600100116	MINISTRY OF JUSTICE - DPP EKET	24,627,610.00	24,627,610.00	9,164,401.52	20,693,220.00
032600100117	MINISTRY OF JUSTICE - DPP IKOT EKPENE	22,034,440.00	22,034,440.00	10,148,230.45	23,594,240.00
032600100118	MINISTRY OF JUSTICE - DPP ORON	29,702,350.00	29,702,350.00	13,163,281.75	28,413,130.00
032600100119	MINISTRY OF JUSTICE - DPP MKPAT ENIN	8,935,260.00	8,935,260.00	4,522,554.19	9,021,960.00

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032600100120	MINISTRY OF JUSTICE - DPP UKANAFUN	16,119,390.00	16,119,390.00	6,762,225.41	19,097,530.00
032600100121	MINISTRY OF JUSTICE - DPP IKOT ABASI	16,736,480.00	16,736,480.00	7,796,210.00	16,286,780.00
032600100122	MINISTRY OF JUSTICE - DPP OKOBO	10,045,090.00	10,045,090.00	6,045,937.72	10,103,380.00
032600100123	MINISTRY OF JUSTICE - DPP ITU	24,108,440.00	24,108,440.00	10,663,932.44	25,771,270.00
032600100124	MINISTRY OF JUSTICE - DPP IKONO	20,396,260.00	20,396,260.00	9,266,956.08	20,615,370.00
032600100125	MINISTRY OF JUSTICE - DPP URUE-OFFONG ORUKO	12,630,920.00	12,630,920.00	7,083,043.84	12,630,920.00
032600200100	LAW REFORM COMMISSION	70,684,390.00	70,684,390.00	10,715,390.98	80,218,160.00
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	13,173,470.00	13,173,470.00	2,129,151.51	11,451,310.00
032600200102	LAW REFORM COMMISSION - OFFICE OF THE SECRETARY	5,228,950.00	5,228,950.00	-	8,922,030.00
032600200103	LAW REFORM COMMISSION - ADMINISTRATION AND SUPPLY DEPARTMENT	26,837,630.00	26,837,630.00	5,401,993.24	23,507,850.00
032600200104	LAW REFORM COMMISSION - ACCOUNT AND FINANCE DEPARTMENT	14,095,800.00	14,095,800.00	1,638,590.58	16,642,240.00
032600200105	LAW REFORM COMMISSION - PLANNING RESEARCH AND STATISTICS	4,755,690.00	4,755,690.00	792,494.04	6,829,440.00
032600200106	LAW REFORM COMMISSION - LEGAL RESEARCH DEPARTMENT	4,563,120.00	4,563,120.00	151,538.76	9,066,130.00
032600200107	LAW REFORM COMMISSION - INFORMATION COMMUNICATION TECHNOLOGY	2,029,730.00	2,029,730.00	601,622.85	3,799,160.00
040000000000	REGIONAL SECTOR	134,865,140.00	134,865,140.00	16,067,122.64	145,430,990.00
043700000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	134,865,140.00	134,865,140.00	16,067,122.64	145,430,990.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-	134,865,140.00	134,865,140.00	16,067,122.64	145,430,990.00
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	19,874,150.00	19,874,150.00	3,348,715.31	23,155,120.00
043702100103	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ADMINISTRATION AND SUPPLIES DEPA	37,739,490.00	37,739,490.00	6,703,678.85	38,098,260.00
043702100104	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ACCOUNT AND FINANCE	10,896,890.00	10,896,890.00	2,656,178.93	9,434,310.00
043702100105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	3,038,090.00	3,038,090.00	952,116.84	19,089,760.00
043702100108	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-TOWN PLANNING DEPARTMENT	60,485,240.00	60,485,240.00	2,406,432.71	26,893,670.00
043702100109	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ESTATE DEPARTMENT	2,831,280.00	2,831,280.00	-	28,759,870.00
050000000000	SOCIAL SECTOR	43,000,171,990.00	43,000,171,990.00	14,947,457,685.98	48,038,776,360.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	327,815,670.00	327,815,670.00	137,835,358.33	385,362,150.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-	327,815,670.00	327,815,670.00	137,835,358.33	385,362,150.00
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMISSIONER	30,724,190.00	30,724,190.00	8,783,981.56	22,893,000.00
051400100102	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE PERMANENT SE	27,853,090.00	27,853,090.00	1,645,690.00	29,144,280.00
051400100103	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ADMINISTRA	76,544,180.00	76,544,180.00	24,837,420.00	93,531,490.00
051400100104	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ACCOUNTS A	19,265,120.00	19,265,120.00	8,270,660.00	20,847,480.00
051400100105	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF PLANNING RE	13,558,750.00	13,558,750.00	3,581,808.97	11,589,490.00
051400100106	DIRECTORATE OF WOMEN AFFAIRS / GENDER MATTERS	11,809,470.00	11,809,470.00	5,822,270.00	13,254,280.00
051400100107	DIRECTORATE OF CHILD DEVELOPMENT	15,745,380.00	15,745,380.00	6,400,379.84	14,444,910.00

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051400100108	DIRECTORATE OF SOCIAL WELFARE / INVESTIGATION DEPARTMENT	120,095,050.00	120,095,050.00	71,684,930.00	167,075,760.00
051400100109	DIRECTORATE OF REHABILITATION	12,220,440.00	12,220,440.00	6,808,217.96	12,581,460.00
051700000000	MINISTRY OF EDUCATION	31,659,708,200.00	31,659,708,200.00	10,610,646,749.45	34,147,435,550.00
051700100100	MINISTRY OF EDUCATION-	663,373,430.00	663,373,430.00	269,734,213.65	559,838,270.00
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	35,258,320.00	35,258,320.00	14,794,035.00	39,477,350.00
051700100102	MINISTRY OF EDUCATION-PERMANENT SECRETARY OFFICE	28,680,810.00	28,680,810.00	13,549,630.00	29,223,930.00
051700100103	MINISTRY OF EDUCATION-ADMINISTRATION AND SUPPLIES	111,834,620.00	111,834,620.00	29,501,291.39	52,866,280.00
051700100104	MINISTRY OF EDUCATION-PLANNING, RESEARCH AND STATIST	21,456,760.00	21,456,760.00	13,923,909.96	29,389,630.00
051700100105	MINISTRY OF EDUCATION-INSPECTORATE DIRECTORATE	226,729,720.00	226,729,720.00	93,854,272.82	205,142,010.00
051700100106	SECONDARY AND HIGHER EDUCATION	65,672,710.00	65,672,710.00	31,401,665.00	60,249,260.00
051700100107	PRE-PRIMARY / PRIMARY AND SPEC	50,315,570.00	50,315,570.00	26,184,910.00	44,518,180.00
051700100108	EDUCATIONAL DEVELOPMENT SERVICE	97,235,460.00	97,235,460.00	32,099,214.48	68,665,890.00
051700100109	DIRECTORATE OF ACCOUNTS/FINANCE	26,189,460.00	26,189,460.00	14,425,285.00	30,305,740.00
051700300100	STATE UNIVERSAL BASIC EDUCATION -	1,728,966,460.00	1,728,966,460.00	574,788,348.24	1,956,955,170.00
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	58,674,820.00	58,674,820.00	27,729,146.04	66,775,990.00
051700300102	STATE UNIVERSAL BASIC EDUCATION - OFFICE OF THE PERMANENT SECRETARY	19,257,970.00	19,257,970.00	6,936,420.00	25,947,010.00
051700300103	STATE UNIVERSAL BASIC EDUCATION - ADMINISTRATION AND SUPPLIES DEPT	91,569,130.00	91,569,130.00	40,442,300.00	99,410,200.00
051700300104	STATE UNIVERSAL BASIC EDUCATION - FINANCE AND ACCOUNT DIRECTORAT	30,247,390.00	30,247,390.00	15,785,100.00	49,065,690.00
051700300105	STATE UNIVERSAL BASIC EDUCATION - PLANNING, RESEARCH AND STATISTICS	41,218,900.00	41,218,900.00	2,285,810.00	44,048,740.00
051700300106	SCHOOL SERVICES DIRECTORATE	55,835,160.00	55,835,160.00	15,126,780.00	101,172,600.00
051700300107	FIELD SERVICES DIRECTORATE	41,705,600.00	41,705,600.00	6,133,840.00	48,425,520.00
051700300108	QUALITY ASSURANCE	17,145,030.00	17,145,030.00	3,849,300.00	21,340,810.00
051700300109	SCHOOLS SPORT DIRECTORATE	11,654,900.00	11,654,900.00	-	72,467,770.00
051700300110	NOMADIC EDUCATION DIRECTORATE	14,307,430.00	14,307,430.00	5,879,920.00	18,276,900.00
051700300111	EARLY CHILDHOOD DIRECTORATE	14,345,550.00	14,345,550.00	910,270.00	16,811,430.00
051700300112	JUNIOR SECONDARY SCHOOL DIRECT	57,528,680.00	57,528,680.00	2,168,730.00	16,848,280.00
051700300113	MONITORING AND EVALUATION	23,012,280.00	23,012,280.00	726,990.00	25,078,160.00
051700300114	SOCIAL MOBILIZATION	22,483,790.00	22,483,790.00	1,953,720.00	33,372,510.00
051700300115	STATE UNIVERSAL BASIC EDUCATION - ETINAN AREA OFFICE	29,011,250.00	29,011,250.00	13,036,980.00	45,616,090.00
051700300116	STATE UNIVERSAL BASIC EDUCATION - EKET AREA OFFICE	29,749,150.00	29,749,150.00	11,574,540.96	30,286,310.00
051700300117	STATE UNIVERSAL BASIC EDUCATION - NSIT IBOM AREA OFFICE	31,703,710.00	31,703,710.00	13,009,440.00	40,649,320.00
051700300118	STATE UNIVERSAL BASIC EDUCATION - IKOT EKPENE AREA OFFICE	69,611,730.00	69,611,730.00	32,821,340.00	71,850,790.00
051700300119	STATE UNIVERSAL BASIC EDUCATION - IKOT ABASI AREA OFFICE	32,121,790.00	32,121,790.00	13,155,140.00	33,739,940.00

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051700300120	STATE UNIVERSAL BASIC EDUCATION - ITU AREA OFFICE	37,614,370.00	37,614,370.00	13,598,910.00	41,015,370.00
051700300121	STATE UNIVERSAL BASIC EDUCATION - UYO AREA OFFICE	85,899,650.00	85,899,650.00	23,499,280.00	72,014,610.00
051700300122	STATE UNIVERSAL BASIC EDUCATION - ABAK AREA OFFICE	50,248,230.00	50,248,230.00	27,521,180.00	55,045,110.00
051700300123	STATE UNIVERSAL BASIC EDUCATION - URUAN AREA OFFICE	42,768,730.00	42,768,730.00	15,644,030.00	50,551,400.00
051700300124	STATE UNIVERSAL BASIC EDUCATION - UKANAFUN AREA OFFICE	25,290,720.00	25,290,720.00	10,173,400.00	25,206,350.00
051700300125	STATE UNIVERSAL BASIC EDUCATION - ORON AREA OFFICE	30,998,160.00	30,998,160.00	6,825,650.36	30,447,860.00
051700300126	STATE UNIVERSAL BASIC EDUCATION - ESSIEN UDIM AREA OFFICE	51,717,440.00	51,717,440.00	23,480,110.00	49,189,220.00
051700300127	STATE UNIVERSAL BASIC EDUCATION - IKONO AREA OFFICE	32,931,310.00	32,931,310.00	17,304,060.00	47,189,640.00
051700300128	STATE UNIVERSAL BASIC EDUCATION - MKPAT ENIN AREA OFFICE	26,867,860.00	26,867,860.00	12,028,954.32	39,257,140.00
051700300129	STATE UNIVERSAL BASIC EDUCATION - OBOT AKARA AREA OFFICE	34,273,760.00	34,273,760.00	13,824,880.00	40,069,890.00
051700300130	STATE UNIVERSAL BASIC EDUCATION - IBIONO IBOM AREA OFFICE	44,116,410.00	44,116,410.00	16,151,857.80	43,717,750.00
051700300131	STATE UNIVERSAL BASIC EDUCATION - OKOBO AREA OFFICE	50,487,800.00	50,487,800.00	11,640,830.00	42,409,710.00
051700300132	STATE UNIVERSAL BASIC EDUCATION - URUE - OFFONG / UROKO AREA OFF	40,708,430.00	40,708,430.00	12,081,710.00	19,926,670.00
051700300133	STATE UNIVERSAL BASIC EDUCATION - ONNA AREA OFFICE	31,061,580.00	31,061,580.00	9,652,510.00	31,409,800.00
051700300134	STATE UNIVERSAL BASIC EDUCATION - IBESIKPO ASUTAN AREA OFFICE	77,574,900.00	77,574,900.00	23,621,930.00	43,550,850.00
051700300135	STATE UNIVERSAL BASIC EDUCATION - NSIT UBIUM AREA OFFICE	32,598,790.00	32,598,790.00	23,480,110.00	31,585,920.00
051700300136	STATE UNIVERSAL BASIC EDUCATION - NSIT ATAI AREA OFFICE	43,998,140.00	43,998,140.00	10,065,710.00	30,705,180.00
051700300137	STATE UNIVERSAL BASIC EDUCATION - INI AREA OFFICE	63,985,070.00	63,985,070.00	12,488,740.00	48,448,950.00
051700300138	STATE UNIVERSAL BASIC EDUCATION - UDUNG UKO AREA OFFICE	24,448,560.00	24,448,560.00	9,215,340.00	63,710,870.00
051700300139	STATE UNIVERSAL BASIC EDUCATION - IBENO AREA OFFICE	17,342,710.00	17,342,710.00	7,003,300.00	31,033,230.00
051700300140	STATE UNIVERSAL BASIC EDUCATION - MBO AREA OFFICE	18,973,560.00	18,973,560.00	6,788,020.00	38,231,120.00
051700300141	STATE UNIVERSAL BASIC EDUCATION - ORUK ANAM AREA OFFICE	22,958,530.00	22,958,530.00	12,366,168.76	49,638,280.00
051700300142	STATE UNIVERSAL BASIC EDUCATION - ETIM EKPO AREA OFFICE	41,977,080.00	41,977,080.00	12,332,080.00	60,555,670.00
051700300143	STATE UNIVERSAL BASIC EDUCATION - IKA AREA OFFICE	47,737,550.00	47,737,550.00	12,611,440.00	58,414,240.00
051700300144	STATE UNIVERSAL BASIC EDUCATION - ESIT EKET AREA OFFICE	31,331,850.00	31,331,850.00	8,785,800.00	28,973,310.00
051700300145	STATE UNIVERSAL BASIC EDUCATION - EASTERN OBOLO AREA OFFICE	29,871,010.00	29,871,010.00	9,076,580.00	23,472,970.00
051702600100	STATE SECONDARY EDUCATION BOARD -	17,709,235,270.00	17,709,235,270.00	6,090,885,285.64	18,781,971,210.00
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	75,543,150.00	75,543,150.00	22,414,397.90	70,755,170.00
051702600102	STATE SECONDARY EDUCATION BOARD -OFFICE OF THE PERMANENT SECRETARY	19,372,850.00	19,372,850.00	2,590,207.99	18,875,310.00
051702600103	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ADMINISTRATION	2,183,758,610.00	2,183,758,610.00	196,006,738.58	106,294,170.00
051702600104	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF PLANNING RESEARCH AND	24,943,650.00	24,943,650.00	9,559,915.61	23,822,360.00
051702600105	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ACCOUNT AND FINANCE	31,714,810.00	31,714,810.00	9,607,566.11	26,154,340.00
051702600106	SCHOOLS SPORTS DIRECTORATE	15,035,170.00	15,035,170.00	1,678,084.84	23,878,470.00

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051702600107	STATE SECONDARY EDUCATION BOARD -FIELD SERVICES DIRECTORATE	17,776,590.00	17,776,590.00	4,481,161.51	12,629,390.00
051702600108	MATERIAL RESOURCE DIRECTORATE	19,511,270.00	19,511,270.00	3,499,256.08	1,618,098,200.00
051702600109	MONITORING / EVALUATION	17,368,660.00	17,368,660.00	729,642.84	17,768,450.00
051702600112	STATE SECONDARY EDUCATION BOARD -SCHOOL SERVICES DIRECTORATE	25,736,000.00	25,736,000.00	8,827,330.81	18,270,240.00
051702600114	STATE SECONDARY EDUCATION BOARD -PENSION AND LITIGATION	15,699,890.00	15,699,890.00	-	14,526,920.00
051702600115	LOCAL EDUCATION COMMITTEE, AREA OFFICE EKET	739,423,090.00	739,423,090.00	304,481,353.28	703,848,190.00
051702600116	LOCAL EDUCATION COMMITTEE, AREA OFFICE ABAK	954,527,820.00	954,527,820.00	331,663,116.68	1,269,471,880.00
051702600117	LOCAL EDUCATION COMMITTEE, AREA OFFICE ESSIEN UDIM	710,555,010.00	710,555,010.00	271,623,738.10	858,926,890.00
051702600118	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETINAN	549,832,090.00	549,832,090.00	187,206,121.80	501,014,380.00
051702600119	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETIM EKPO	571,026,800.00	571,026,800.00	245,836,530.87	602,946,400.00
051702600120	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBESIKPO ASUTAN	651,118,980.00	651,118,980.00	268,796,785.21	859,943,150.00
051702600121	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT ATAI	334,182,180.00	334,182,180.00	53,290,595.42	257,412,510.00
051702600122	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT IBOM	553,861,980.00	553,861,980.00	198,971,767.77	629,155,030.00
051702600123	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT UBIUM	369,356,740.00	369,356,740.00	131,953,066.66	406,965,360.00
051702600124	LOCAL EDUCATION COMMITTEE, AREA OFFICE OBOT AKARA	361,594,200.00	361,594,200.00	213,803,166.64	385,796,460.00
051702600125	LOCAL EDUCATION COMMITTEE, AREA OFFICE OKOBO	274,511,550.00	274,511,550.00	115,970,522.26	280,656,520.00
051702600126	LOCAL EDUCATION COMMITTEE, AREA OFFICE INI	334,444,610.00	334,444,610.00	131,996,197.42	302,129,190.00
051702600127	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBIONO IBOM	570,600,530.00	570,600,530.00	222,067,854.00	574,153,890.00
051702600128	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKONO	617,965,710.00	617,965,710.00	232,133,036.84	816,993,130.00
051702600129	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT ABASI	367,834,450.00	367,834,450.00	97,825,558.56	389,180,810.00
051702600130	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT EKPENE	1,002,783,150.00	1,002,783,150.00	360,591,619.26	1,153,937,610.00
051702600131	LOCAL EDUCATION COMMITTEE, AREA OFFICE MBO	231,345,930.00	231,345,930.00	64,666,485.34	223,766,160.00
051702600132	LOCAL EDUCATION COMMITTEE, AREA OFFICE MKAPT ENIN	520,879,140.00	520,879,140.00	131,683,587.21	419,178,180.00
051702600133	LOCAL EDUCATION COMMITTEE, AREA OFFICE ONNA	334,178,300.00	334,178,300.00	163,338,536.21	407,181,170.00
051702600134	LOCAL EDUCATION COMMITTEE, AREA OFFICE ORON	396,867,210.00	396,867,210.00	114,663,646.23	301,734,860.00
051702600135	LOCAL EDUCATION COMMITTEE, AREA OFFICE UYO	2,184,333,370.00	2,184,333,370.00	1,020,836,485.11	2,516,095,120.00
051702600136	LOCAL EDUCATION COMMITTEE - AREA OFFICE ITU	945,640,440.00	945,640,440.00	350,791,054.13	1,100,775,350.00
051702600137	LOCAL EDUCATION COMMITTEE - AREA OFFICE UKANAFUN	280,146,010.00	280,146,010.00	98,907,656.57	303,303,520.00
051702600138	LOCAL EDUCATION COMMITTEE - AREA OFFICE URAUAN	903,536,620.00	903,536,620.00	332,279,909.28	1,031,123,980.00
051702600139	LOCAL EDUCATION COMMITTEE - AREA OFFICE ORUK ANAM	502,228,710.00	502,228,710.00	186,112,592.52	535,208,450.00
051702100100	AKWA IBOM STATE UNIVERSITY	4,279,211,350.00	4,279,211,350.00	1,813,205,558.08	4,680,793,430.00
051702100102	OFFICE OF THE VICE CHANCELLOR	291,798,350.00	291,798,350.00	137,224,479.08	319,622,700.00
051702100103	OFFICE OF DEPUTY VICE CHANCELLOR - ADMIN	56,015,380.00	56,015,380.00	30,410,144.00	43,103,860.00

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051702100104	OFFICE OF THE DEPUTY VICE CHANCELLOR - ACADEMICS	258,777,560.00	258,777,560.00	88,845,698.00	27,308,290.00
051702100107	BURSARY DEPARTMENT	183,396,290.00	183,396,290.00	84,843,796.00	199,451,240.00
051702100110	CENTRAL REGISTRY	-	-	-	310,963,900.00
051702100111	DEPARTMENT OF PHYSICAL PLANNING	47,618,270.00	47,618,270.00	19,120,911.00	48,177,750.00
051702100112	WORKS DEPARTMENT	269,464,180.00	269,464,180.00	107,724,799.00	327,130,160.00
051702100114	DEPARTMENT OF LIBRARY SERVICES	175,322,000.00	175,322,000.00	72,040,414.00	272,937,940.00
051702100115	DEPARTMENT OF ACADEMIC PLANNING	36,498,230.00	36,498,230.00	5,917,785.00	24,670,760.00
051702100116	DEPARTMENT OF HEALTH SERVICES	183,625,150.00	183,625,150.00	83,051,235.00	208,659,370.00
051702100117	DEPARTMENT OF STUDENT AFFAIRS	73,080,860.00	73,080,860.00	22,656,370.00	70,541,930.00
051702100118	FACULTY OF ENGINEERING (DEANS	532,680,440.00	532,680,440.00	248,782,458.00	597,165,080.00
051702100120	OFFICE OF HEAD OF CAMPUS AKS UNIVERSITY	29,786,090.00	29,786,090.00	13,208,347.00	27,894,210.00
051702100121	FACULTY OF AGRICULTURE (DEAN OFFICE)	343,349,740.00	343,349,740.00	155,747,088.00	433,979,370.00
051702100122	FACULTY OF SOCIAL AND MANAGEMENT	216,954,100.00	216,954,100.00	90,186,629.00	175,228,030.00
051702100123	FACULTY OF ART (DEAN OFFICE)	287,095,400.00	287,095,400.00	121,515,280.00	305,530,640.00
051702100124	FACULTY OF EDUCATION (DEAN OFFICE)	86,596,570.00	86,596,570.00	53,134,936.00	99,059,790.00
051702100125	INFORMATION COMMUNICATION TECHNOLOGY	60,765,010.00	60,765,010.00	23,736,271.00	57,894,710.00
051702100126	CENTRE FOR ENTREPRENEURIAL STUDIES	69,652,430.00	69,652,430.00	12,269,007.00	59,466,140.00
051702100127	FACULTY OF PHYSICAL SCIENCE	504,085,970.00	504,085,970.00	224,706,340.00	523,296,770.00
051702100128	FACULTY OF BIOLOGICAL SCIENCE	331,718,190.00	331,718,190.00	111,445,792.00	294,348,350.00
051702100129	FACULTY OF MANAGEMENT SCIENCES	240,931,140.00	240,931,140.00	106,637,779.00	254,362,440.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	2,362,739,190.00	2,362,739,190.00	599,965,330.00	2,589,323,440.00
051706600101	PROVOST OFFICE	69,012,830.00	69,012,830.00	21,266,376.00	68,839,580.00
051706600102	DEPUTY PROVOST OFFICE (ADMINISTRATIVE)	13,686,150.00	13,686,150.00	9,785,189.00	13,947,830.00
051706600103	DEPUTY PROVOST OFFICE (ACADEMIC)	187,761,320.00	187,761,320.00	3,126,984.00	175,979,350.00
051706600104	REGISTRAR'S OFFICE	367,539,760.00	367,539,760.00	140,134,419.00	572,158,300.00
051706600105	ESTATE AND WORKS DEPT.	100,029,950.00	100,029,950.00	33,351,867.00	90,728,250.00
051706600106	SECURITY DEPT.	27,326,880.00	27,326,880.00	14,940,191.00	27,133,760.00
051706600107	BURSARY DEPT.	137,547,880.00	137,547,880.00	25,702,651.00	153,716,150.00
051706600108	LIBRARY DEPT.	101,295,790.00	101,295,790.00	44,098,418.00	106,440,870.00
051706600109	MEDICAL CENTRE	49,937,710.00	49,937,710.00	30,485,462.00	48,274,630.00
051706600110	STAFF SCHOOL	53,107,600.00	53,107,600.00	31,394,298.00	55,484,630.00
051706600111	DIRECTORATE OF CONTINUING EDUCATION	-	-	-	7,679,250.00
051706600112	SIWES DEPT.	12,825,110.00	12,825,110.00	3,299,447.00	16,887,450.00

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051706600113	SCHOOL OF EDUCATION	24,422,870.00	24,422,870.00	9,628,818.00	34,300,640.00
051706600114	CURRICULUM AND TEACHING	117,845,130.00	117,845,130.00	17,760,386.00	129,614,960.00
051706600115	GENERAL STUDIES	42,434,850.00	42,434,850.00	6,889,876.00	41,124,030.00
051706600116	PRIMARY EDUCATION DEPT	19,591,370.00	19,591,370.00	8,775,395.00	19,764,370.00
051706600117	ECCE DEPT	34,068,740.00	34,068,740.00	4,963,944.00	34,686,220.00
051706600118	SCHOOL OF SCIENCE	59,449,640.00	59,449,640.00	20,064,117.00	63,825,860.00
051706600119	PHYSICAL AND HEALTH EDUCATION	286,988,310.00	286,988,310.00	47,420,601.00	285,064,950.00
051706600120	SCHOOL OF LANGUAGES	124,432,800.00	124,432,800.00	16,686,721.00	126,644,720.00
051706600121	SCHOOL OF VOCATIONAL AND TECHNOLOGY	296,940,570.00	296,940,570.00	54,296,604.00	286,506,810.00
051706600122	SCHOOL OF ARTS AND SOCIAL SCIENCES	162,403,820.00	162,403,820.00	30,573,220.00	162,293,950.00
051706600123	REMIDAL/SUMMER PROGRAMMES	16,979,700.00	16,979,700.00	10,857,742.00	18,378,700.00
051706600124	DEPT. FOR PRI. EDU. STUDIES	22,584,620.00	22,584,620.00	8,775,394.00	19,375,440.00
051706600125	PRE-NCE DIRECORATE	6,418,090.00	6,418,090.00	1,506,160.00	7,679,250.00
051706600126	ADULT EDUCATION DEPT.	28,107,700.00	28,107,700.00	4,181,050.00	22,793,490.00
051701800100	AKWA IBOM STATE POLYTECHNIC	2,397,823,950.00	2,397,823,950.00	831,002,198.02	2,680,898,430.00
051701800101	OFFICE OF THE RECTOR	90,311,560.00	90,311,560.00	12,029,463.67	412,321,540.00
051701800102	OFFICE OF THE REGISTRAR	507,798,460.00	507,798,460.00	65,476,534.07	213,518,040.00
051701800104	BURSARY DEPARTMENT	40,058,340.00	40,058,340.00	10,464,997.12	191,958,730.00
051701800105	LIBRARY DEPARTMENT	56,773,930.00	56,773,930.00	17,553,490.63	45,674,230.00
051701800106	ESTATE AND WORKS DEPARTMENT DI	316,370,360.00	316,370,360.00	151,461,314.48	59,622,180.00
051701800107	SCHOOL OF APPLIED SCIENCE DEPARTMENT	108,340,610.00	108,340,610.00	36,172,193.00	441,104,960.00
051701800108	STATISTICS DEPARTMENT	23,500,220.00	23,500,220.00	7,370,589.76	96,915,040.00
051701800109	FOOD TECHNOLOGY DEPARTMENT	150,118,630.00	150,118,630.00	63,472,236.02	18,688,920.00
051701800110	SCHOOL OF ENGINEERING - DIRECT	197,670,070.00	197,670,070.00	92,952,010.95	231,644,610.00
051701800112	SCHOOL OF BUSINESS AND MANAGEMENT	161,381,100.00	161,381,100.00	111,477,480.21	296,715,880.00
051701800113	SCHOOL OF COMMUNICATION ARTS AND MASS COMMUNICATION	151,017,000.00	151,017,000.00	78,830,065.91	152,434,160.00
051701800114	SCHOOL OF ENVIRONMENTAL STUDIE	86,723,640.00	86,723,640.00	35,961,103.96	154,018,000.00
051701800115	COMPUTER SCIENCE DEPARTMENT	293,339,750.00	293,339,750.00	92,574,047.00	77,659,290.00
051701800116	SCHOOL OF SECRETARIAT STUDIES	173,069,840.00	173,069,840.00	38,569,211.00	61,592,990.00
051701800117	GENERAL STUDIES DEPARTMENT	41,350,440.00	41,350,440.00	16,637,460.24	227,029,860.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	62,418,780.00	62,418,780.00	11,110,670.85	62,455,820.00
051700800101	OFFICE OF DIRECTOR	6,129,920.00	6,129,920.00	1,942,367.48	6,335,970.00
051700800102	ADMIN AND SUPPLIES	17,882,520.00	17,882,520.00	2,887,140.62	27,171,500.00

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051700800103	FINANCE AND ACCOUNTS DEPARTMENT	7,222,700.00	7,222,700.00	1,118,994.54	8,681,140.00
051700800105	READERS SERVICE DEPT.	9,529,200.00	9,529,200.00	944,572.17	5,312,990.00
051700800106	MODEL SCHOOL LIB	3,060,170.00	3,060,170.00	923,039.04	639,440.00
051700800107	TECHNICAL SCHOOL DEPT.	1,647,630.00	1,647,630.00	923,039.04	3,550,510.00
051700800108	OFFICE OF THE HEAD OF ABAK ZONAL	3,862,680.00	3,862,680.00	322,738.08	3,160,090.00
051700800109	OFFICE OF THE HEAD OF EKET ZONAL OFFICE	3,558,790.00	3,558,790.00	766,396.11	2,277,200.00
051700800110	OFFICE OF THE HEAD OF ETINAN Z	4,235,630.00	4,235,630.00	766,669.74	2,814,330.00
051700800111	OFFICE OF THE HEAD OF IKOT EKP	5,289,540.00	5,289,540.00	515,714.03	2,512,650.00
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION-	60,328,280.00	60,328,280.00	9,903,867.62	62,910,050.00
051706900102	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ADMINISTRATION AND SUPPLIES	23,359,770.00	23,359,770.00	3,985,781.28	33,115,570.00
051706900103	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ACCOUNTS AND FINANCE DEPT	8,609,090.00	8,609,090.00	796,581.36	7,594,730.00
051706900104	AGENCY FOR ADULT AND NON FORMAL EDUCATION-PLANNING, RESEARCH AND STATI	3,964,530.00	3,964,530.00	543,850.16	2,541,150.00
051706900107	SCHOOL OF SERVICE DEPT.	24,394,890.00	24,394,890.00	4,577,654.82	19,658,600.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-	961,725,780.00	961,725,780.00	212,668,023.75	1,257,954,540.00
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	-	-	-	3,600,000.00
051706700102	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-DEPUTY PROVOST	303,537,020.00	303,537,020.00	68,423,136.48	296,697,960.00
051706700103	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-BUSARY DEPT.	52,079,950.00	52,079,950.00	13,216,355.80	413,547,260.00
051706700104	ACADEMICS STAFF DEPT	508,816,510.00	508,816,510.00	124,012,155.74	518,324,720.00
051706700105	HEALTH DEPT.	97,292,300.00	97,292,300.00	7,016,375.73	25,784,600.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	1,433,885,710.00	1,433,885,710.00	197,383,253.60	1,514,335,190.00
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	49,832,340.00	49,832,340.00	514,673.82	110,005,840.00
051705300102	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE PERMANENT SEC.	41,656,770.00	41,656,770.00	-	11,413,230.00
051705300103	STATE TECHNICAL SCHOOLS BOARD-DIRECTORATE OF ADMINISTRATION	31,550,280.00	31,550,280.00	10,820,165.09	484,773,570.00
051705300104	DIRECTORATE OF PLANNING RESEAR	469,120,370.00	469,120,370.00	1,206,627.18	9,481,000.00
051705300105	DIRECTORATE OF ACCOUNT AND FIN	8,075,040.00	8,075,040.00	2,628,846.33	16,584,950.00
051705300106	SCHOOL SERVICE DIRECTORATE	9,455,600.00	9,455,600.00	7,552,679.61	17,665,560.00
051705300107	PROGRAMMES DIRECTORATE	10,973,370.00	10,973,370.00	4,134,808.96	9,461,080.00
051705300108	LIBRARY SERVICES AND SPORTS DI	17,534,570.00	17,534,570.00	2,075,788.41	12,575,350.00
051705300109	GOVERNMENT TECHN SCHOOL, EKET STATE TECHNICAL SCHOOLS BOARD	-	-	-	89,695,210.00
051705300110	GOVERNMENT TECHNICAL COLLEGE, ABAK	168,350,480.00	168,350,480.00	57,930,655.70	74,917,530.00
051705300111	MAINLAND TECHNICAL SCHOOL, ORON	80,689,880.00	80,689,880.00	14,726,886.23	75,279,270.00
051705300112	COMMUNITY TECHNICAL COLLEGE, IKOT AKATA	80,232,620.00	80,232,620.00	22,491,805.00	-
051705300113	UNION TECHNICAL COLLEGE, IKPA	64,757,880.00	64,757,880.00	10,559,341.78	75,409,150.00

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Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
051705300114	GOVERNMENT TECHNICAL COLLEGE, KOT UKO IKA	61,376,070.00	61,376,070.00	12,051,437.76	160,115,540.00
051705300115	GOVERNMENT TECHNICAL COLLEGE, EWET	158,280,160.00	158,280,160.00	43,992,068.71	166,646,880.00
051705300116	TECHNICAL COLLEGE MBIOTO	68,877,640.00	68,877,640.00	3,017,265.92	66,890,450.00
051705300117	TECHNICAL SCHOOL BOARD, IKOT UDOE - IKOT EKPENE	67,948,090.00	67,948,090.00	3,680,203.10	72,770,700.00
051705300118	TECHNICAL SCHOOL BOARD, EFOI - EKET	45,174,550.00	45,174,550.00	-	60,649,880.00
05210000000	MINISTRY OF HEALTH	9,421,392,080.00	9,421,392,080.00	3,770,099,117.04	11,868,806,230.00
052100100100	MINISTRY OF HEALTH-	2,024,031,620.00	2,024,031,620.00	325,696,595.34	2,448,871,760.00
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	127,595,960.00	127,595,960.00	9,119,090.50	22,984,650.00
052100100102	MINISTRY OF HEALTH-OFFICE OF THE PERMANENT SECRETARY	77,258,680.00	77,258,680.00	10,449,867.60	45,500,940.00
052100100103	MINISTRY OF HEALTH-ADMINISTRATION AND SUPPLIES	131,050,740.00	131,050,740.00	23,449,943.72	91,016,050.00
052100100104	MINISTRY OF HEALTH-ACCOUNTS AND FINANCE DIRECTORATE	111,875,880.00	111,875,880.00	5,477,957.76	44,371,590.00
052100100105	MINISTRY OF HEALTH-PLANNING, RESEARCH AND STATISTICS	82,868,740.00	82,868,740.00	13,846,338.10	199,937,250.00
052100100106	MINISTRY OF HEALTH-MEDICAL DIRECTORATE	361,702,480.00	361,702,480.00	71,298,429.71	625,240,390.00
052100100107	PHARMACY DIRECTORATE	301,190,970.00	301,190,970.00	48,952,685.10	161,208,980.00
052100100108	MINISTRY OF HEALTH-NURSING DIRECTORATE	254,828,840.00	254,828,840.00	48,814,284.91	500,269,000.00
052100100109	PUBLIC HEALTH DIRECTORATE	575,659,330.00	575,659,330.00	94,287,997.94	758,342,910.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-	145,440,680.00	145,440,680.00	-	198,669,030.00
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	57,070,160.00	57,070,160.00	-	90,783,830.00
052100300102	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-OFFICE OF THE EX	3,104,070.00	3,104,070.00	-	16,652,700.00
052100300103	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ADMIN AND HUMA	14,146,360.00	14,146,360.00	-	21,504,020.00
052100300104	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-PLANNING RESEAR	6,767,840.00	6,767,840.00	-	11,509,350.00
052100300105	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ACCOUNT AND FIN	8,493,370.00	8,493,370.00	-	18,894,100.00
052100300106	DISEASE CONTROL AND IMMUNIZATION DIRECTORATE	7,950,960.00	7,950,960.00	-	28,734,080.00
052100300107	ESSENTIAL DRUGS AND LOGISTICS DIRECTORATE	14,592,620.00	14,592,620.00	-	-
052100300108	COMMUNITY AND FAMILY HEALTH SERVICES DIRECTORATE	33,315,300.00	33,315,300.00	-	10,590,950.00
052110200100	HOSPITALS MANAGEMENT BOARD -	7,251,919,780.00	7,251,919,780.00	3,444,402,521.70	9,221,265,440.00
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	19,100,430.00	19,100,430.00	2,968,783.33	6,131,120.00
052110200102	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE PERMANENT SECRE	6,063,000.00	6,063,000.00	107,375,287.19	15,790,790.00
052110200103	HOSPITALS MANAGEMENT BOARD - DIRECTORATE OF ADMINISTRATION	504,044,110.00	504,044,110.00	170,896,474.84	565,962,730.00
052110200104	DIRECTORATE OF ACCOUNTS/FINANC	110,152,350.00	110,152,350.00	32,593,084.43	77,190,480.00
052110200105	HOSPITALS MANAGEMENT BOARD - PLANNING, RESEARCH AND STATISTICS	282,238,930.00	282,238,930.00	77,278,393.87	290,261,910.00
052110200106	MEDICAL DIRECTORATE	2,191,434,800.00	2,191,434,800.00	1,503,605,180.89	-
052110200107	NURSING DIRECTORATE	2,926,585,400.00	2,926,585,400.00	976,391,738.02	4,083,595,830.00

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052110200108	DIRECTORATE OF PHARMACEUTICAL SERVICES	371,380,140.00	371,380,140.00	257,851,062.45	435,564,490.00
052110200136	DIRECTORATE OF PUBLIC HEALTH NURSING	454,584,440.00	454,584,440.00	299,846,264.68	468,198,220.00
052110200137	ALLIED HEALTH SERVICES	386,336,180.00	386,336,180.00	15,596,252.00	3,278,569,870.00
053900000000	MINISTRY OF YOUTH AND SPORTS	947,515,340.00	947,515,340.00	247,454,983.78	939,653,430.00
053900100100	MINISTRY OF YOUTH AND SPORTS-	311,515,340.00	311,515,340.00	64,454,983.78	303,653,430.00
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	12,796,740.00	12,796,740.00	3,178,143.64	16,579,690.00
053900100102	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE PERMANENT SECRET	32,710,530.00	32,710,530.00	2,288,457.27	47,307,230.00
053900100103	MINISTRY OF YOUTH AND SPORTS-ADMINISTRATION AND SUPPLIES	61,525,800.00	61,525,800.00	11,561,428.85	36,965,010.00
053900100104	MINISTRY OF YOUTH AND SPORTS-FINANCE AND ACCOUNT	19,363,930.00	19,363,930.00	4,324,643.34	14,076,400.00
053900100105	MINISTRY OF YOUTH AND SPORTS-PLANNING, RESEARCH AND STATISTICS	5,971,200.00	5,971,200.00	1,214,950.20	12,043,060.00
053900100106	YOUTH MOBILIZATION AND EMPOWER	33,348,360.00	33,348,360.00	-	43,116,180.00
053900100107	DIRECTORATE OF YOUTH DEVELOPMENT	46,690,440.00	46,690,440.00	13,826,790.79	41,385,810.00
053900100109	SPORTS UNIT	99,108,340.00	99,108,340.00	28,060,569.69	92,180,050.00
053900300100	AKWA IBOM STATE SPORTS COUNCIL-	60,000,000.00	60,000,000.00	-	60,000,000.00
053900300101	AKWA IBOM STATE SPORTS COUNCIL-OFFICE OF THE CHAIRMAN	60,000,000.00	60,000,000.00	-	60,000,000.00
053900400100	AKWA UNITED FOOTBALL CLUB	180,000,000.00	180,000,000.00	45,000,000.00	180,000,000.00
053900400101	AKWA UNITED FC - OFFICE OF CHAIRMAN	180,000,000.00	180,000,000.00	45,000,000.00	180,000,000.00
053905300200	DAKKADA FOOTBALL CLUB	180,000,000.00	180,000,000.00	30,000,000.00	180,000,000.00
053905300201	OFFICE OF HE PERM. SECRETARY,	180,000,000.00	180,000,000.00	30,000,000.00	180,000,000.00
053900400300	IBOM ANGEL FOOTBALL CLUB	108,000,000.00	108,000,000.00	54,000,000.00	108,000,000.00
053900400301	IBOM ANGEL FOOTBALL CLUB	108,000,000.00	108,000,000.00	54,000,000.00	108,000,000.00
053900400400	IBOM YOUTH FOOLBALL CLUB	108,000,000.00	108,000,000.00	54,000,000.00	108,000,000.00
053900400401	IBOM YOUTH FOOLBALL CLUB	108,000,000.00	108,000,000.00	54,000,000.00	108,000,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	221,557,710.00	221,557,710.00	92,343,895.39	243,574,470.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-	221,557,710.00	221,557,710.00	92,343,895.39	243,574,470.00
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF THE HON	21,642,620.00	21,642,620.00	9,427,457.86	13,765,880.00
055100100102	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PERMANENT SECRET	21,477,730.00	21,477,730.00	9,699,976.91	15,789,980.00
055100100103	ADMIN. DIRECTORATE	58,227,980.00	58,227,980.00	29,293,275.38	70,199,760.00
055100100104	ACCOUNT DIRECTORATE	18,408,690.00	18,408,690.00	7,093,123.04	18,627,230.00
055100100105	CHIEFTAINCY AFFAIRS DIRECTORAT	6,248,520.00	6,248,520.00	2,424,212.99	7,091,130.00
055100100106	LOCAL GOVERNMENT AFFAIRS DIREC	3,961,180.00	3,961,180.00	823,732.48	22,517,820.00
055100100107	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PLANNING, RESEARC	5,479,230.00	5,479,230.00	2,199,578.45	5,393,000.00
055100100108	RATING AND VALUATION DIRECTORA	4,509,790.00	4,509,790.00	2,298,156.21	5,050,100.00

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055100100109	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INSPECTORATE DIRE	81,601,970.00	81,601,970.00	29,084,382.07	85,139,570.00
056500000000	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES	422,182,990.00	422,182,990.00	89,077,581.99	453,944,530.00
056500100100	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES	422,182,990.00	422,182,990.00	89,077,581.99	453,944,530.00
056500100101	MINISTRY OF RURAL OFFICE OF THE HONOURABLE COMMISSIONER	9,678,270.00	9,678,270.00	2,386,134.09	9,678,270.00
056500100102	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PERMANENT SECRETARY	9,379,390.00	9,379,390.00	2,163,457.47	9,379,390.00
056500100103	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ADMIN. DIRECTORATE	54,094,520.00	54,094,520.00	14,565,239.37	73,943,940.00
056500100104	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ACCOUNT DIRECTORATE	15,139,500.00	15,139,500.00	4,386,532.31	17,006,300.00
056500100105	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PLANNING, RESEARCH AND	7,357,550.00	7,357,550.00	1,441,299.93	8,604,530.00
056500100106	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ROAD DIRECTORATE	6,845,880.00	6,845,880.00	1,149,227.18	-
056500100107	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ELECTRICAL DIRECTORATE	48,884,100.00	48,884,100.00	13,479,710.66	44,528,960.00
056500100108	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - COMMUNITY DEVELOPMENT	125,634,650.00	125,634,650.00	23,747,046.28	136,253,560.00
056500100109	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PROGRAMME AND CREDIT M	14,434,000.00	14,434,000.00	2,290,368.81	11,373,780.00
056500100110	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - COOPERATIVE SERVICE DI	130,735,130.00	130,735,130.00	23,468,565.89	143,175,800.00

Akwa Ibom State Government 2023 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
	<i>Total Overhead Expenditure</i>	<i>207,357,855,110.00</i>	<i>236,925,707,190.00</i>	<i>57,059,501,471.53</i>	<i>232,454,444,720.00</i>
010000000000	ADMINISTRATION SECTOR	51,496,709,700.00	63,071,709,700.00	12,953,477,229.38	58,675,458,200.00
011100000000	GOVERNMENT HOUSE	29,544,335,800.00	33,969,335,800.00	8,002,076,874.48	33,055,968,800.00
011100100100	GOVERNMENT HOUSE	26,982,115,800.00	31,407,115,800.00	7,779,688,464.48	27,757,115,800.00
011100100101	GOVERNORS LODGE	20,633,700,000.00	25,058,700,000.00	6,615,741,800.00	21,410,700,000.00
011100100102	GOVERNMENT HOUSE - OFFICE OF THE PERMANENT SECRETARY	6,257,615,800.00	6,257,615,800.00	1,160,946,664.48	6,255,615,800.00
011100100103	GOVERNMENT HOUSE - ADMINISTRATION AND SUPPLIES DEPT	4,400,000.00	4,400,000.00	-	4,400,000.00
011100100104	GOVERNMENT HOUSE -ACCOUNTS AND FINANCE DEPT	4,250,000.00	4,250,000.00	-	4,250,000.00
011100100105	GOVERNMENT HOUSE - PLANNING, RESEARCH AND STATISTICS DEPT	2,150,000.00	2,150,000.00	-	2,150,000.00
011100100106	GOVERNMENT HOUSE - PRESS AFFAIRS AND PRESS CORP DEPT	42,100,000.00	42,100,000.00	3,000,000.00	42,100,000.00
011100100107	GOVERNMENT HOUSE - PROTOCOL DEPT	14,300,000.00	14,300,000.00	-	14,300,000.00
011100100108	GOVERNMENT HOUSE- PUBLIC AFFAIRS DEPT	15,000,000.00	15,000,000.00	-	15,000,000.00
011100100109	GOVERNMENT HOUSE - HEALTH AND MEDICAL SERVICES DEPT	8,600,000.00	8,600,000.00	-	8,600,000.00
011100100200	GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR	922,650,000.00	922,650,000.00	189,388,410.00	926,683,000.00
011100100202	OFFICE OF THE DEPUTY GOVERNOR	862,650,000.00	862,650,000.00	175,379,500.00	866,683,000.00
011100100203	OFFICE OF THE DEPUTY GOVERNOR - OFFICE OF THE PERMANENT SECRETARY	25,520,000.00	25,520,000.00	6,908,770.00	25,520,000.00
011100100204	OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION AND SUPPLIES DEPT	7,870,000.00	7,870,000.00	2,245,000.00	7,870,000.00

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011100100205	OFFICE OF THE DEPUTY GOVERNOR - ACCOUNTS AND FINANCE DEPT	3,410,000.00	3,410,000.00	1,150,250.00	3,410,000.00
011100100206	OFFICE OF THE DEPUTY GOVERNOR - PLANNING, RESEARCH AND STATISTICS	7,350,000.00	7,350,000.00	2,358,750.00	7,350,000.00
011100100207	OFFICE OF THE DEPUTY GOVERNOR - PROTOCOL DEPT	3,800,000.00	3,800,000.00	216,240.00	3,800,000.00
011100100208	OFFICE OF THE DEPUTY GOVERNOR - PRESS AFFAIRS AND PRESS CORP DEPT	12,050,000.00	12,050,000.00	1,129,900.00	12,050,000.00
011100200200	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION	-	-	-	2,365,500,000.00
011100200201	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-SENIOR SPECIAL ASST	-	-	-	2,337,750,000.00
011100200202	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-ICT	-	-	-	12,550,000.00
011100200203	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-PUBLIC AFFAIRS	-	-	-	8,500,000.00
011100200204	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON AVIATION-PRS	-	-	-	6,700,000.00
011100500100	SUSTAINABLE DEVELOPMENT GOALS	14,200,000.00	14,200,000.00	3,000,000.00	14,200,000.00
011100500101	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SENIOR SPECIAL ASSISTANT	7,000,000.00	7,000,000.00	1,364,500.00	7,000,000.00
011100500102	SUSTAINABLE DEVELOPMENT GOALS - OFFICE OF THE SPECIAL ASSISTANT	7,200,000.00	7,200,000.00	1,635,500.00	7,200,000.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	125,000,000.00	125,000,000.00	-	401,100,000.00
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECRETARY	30,900,000.00	30,900,000.00	-	292,900,000.00
011101000102	BUREAU OF PUBLIC PROCUREMENT -ADMINISTRATION AND SUPPLIES DEPT	2,480,000.00	2,480,000.00	-	2,480,000.00
011101000103	BUREAU OF PUBLIC PROCUREMENT - ACCOUNTS AND FINANCE DEPT	2,580,000.00	2,580,000.00	-	2,580,000.00
011101000104	BUREAU OF PUBLIC PROCUREMENT - PLANNING, RESEARCH AND STATISTICS	77,500,000.00	77,500,000.00	-	77,500,000.00
011101000105	PUBLIC PROCUREMENT EVALUATION DEPARTMENT	3,300,000.00	3,300,000.00	-	3,300,000.00
011101000106	BUREAU OF PUBLIC PROCUREMENT - TECHNICAL SERVICES DEPARTMENT	2,710,000.00	2,710,000.00	-	2,710,000.00
011101000107	BUREAU OF PUBLIC PROCUREMENT - LEGAL SERVICES DEPARTMENT	3,250,000.00	3,250,000.00	-	3,250,000.00
011101000108	BUREAU OF PUBLIC PROCUREMENT - ICT DEPARTMENT	2,280,000.00	2,280,000.00	-	2,280,000.00
011101000109	BUREAU OF PUBLIC PROCUREMENT - UYO ZONAL OFFICE	-	-	-	4,800,000.00
011101000110	BUREAU OF PUBLIC PROCUREMENT - EKET ZONAL OFFICE	-	-	-	5,100,000.00
011101000111	BUREAU OF PUBLIC PROCUREMENT - IKOT EKPENE ZONAL OFFICE	-	-	-	4,200,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	737,300,000.00	737,300,000.00	-	843,300,000.00
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL ADVIS	709,300,000.00	709,300,000.00	-	815,300,000.00
011110600102	BUREAU OF POLITICAL AND SOCIAL REORIENTATION -OFFICE OF THE PERMANENT SE	9,300,000.00	9,300,000.00	-	9,300,000.00
011110600103	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ADMINISTRATION AND SUPPLI	2,300,000.00	2,300,000.00	-	2,300,000.00
011110600104	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ACCOUNTS AND FINANCE DEPT	1,850,000.00	1,850,000.00	-	1,850,000.00
011110600105	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - PLANNING, RESEARCH AND STA	1,780,000.00	1,780,000.00	-	1,780,000.00
011110600106	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - POLITICAL DEPARTMENT	2,200,000.00	2,200,000.00	-	2,200,000.00
011110600107	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - LEGISLATIVE DIRECTORATE	2,300,000.00	2,300,000.00	-	2,300,000.00
011110600108	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - COMMUNITY MOBILIZATION AN	2,670,000.00	2,670,000.00	-	2,670,000.00

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011110600109	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - SOCIAL REORIENTATION DIRECTION	2,000,000.00	2,000,000.00	-	2,000,000.00
011110600110	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600111	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600112	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600113	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600114	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600115	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600116	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600117	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600118	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600119	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600120	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600121	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600122	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - URUE OFFON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600123	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - MBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600125	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - ESIT EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011110600200	BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RELATION	245,000,000.00	245,000,000.00	-	245,000,000.00
011110600201	SPECIAL REPRESENTATIVE, BUREAU OF INTERGOVERNMENTAL AND NATIONAL ASSEMBLY RELATION	245,000,000.00	245,000,000.00	-	245,000,000.00
011110600500	BUREAU OF TECHNICAL MATTERS	77,850,000.00	77,850,000.00	1,500,000.00	77,850,000.00
011110600501	BUREAU OF TECHNICAL MATTERS - Office of the Special Adviser	64,420,000.00	64,420,000.00	125,000.00	64,420,000.00
011110600502	BUREAU OF TECHNICAL MATTERS - Office of the Permanent Secretary	3,710,000.00	3,710,000.00	736,000.00	3,710,000.00
011110600503	BUREAU OF TECHNICAL MATTERS - Administration Department	1,460,000.00	1,460,000.00	331,700.00	1,460,000.00
011110600504	BUREAU OF TECHNICAL MATTERS - Account and Finance Department	1,140,000.00	1,140,000.00	20,000.00	1,140,000.00
011110600505	BUREAU OF TECHNICAL MATTERS - Planning , Research and Statistics Department	2,630,000.00	2,630,000.00	50,000.00	2,630,000.00
011110600506	BUREAU OF TECHNICAL MATTERS - Engineering Services Department	3,030,000.00	3,030,000.00	237,300.00	3,030,000.00
011110600507	BUREAU OF TECHNICAL MATTERS - Project Planning and Protocol	1,460,000.00	1,460,000.00	-	1,460,000.00
011110900100	OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER	24,780,000.00	24,780,000.00	-	24,780,000.00
011110900101	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - Office of the SENIOR Special Adviser	4,500,000.00	4,500,000.00	-	4,500,000.00
011110900102	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ADMINISTRATION AND PROTOCOL	1,700,000.00	1,700,000.00	-	1,700,000.00
011110900103	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ACCOUNTS AND FINANCE	1,350,000.00	1,350,000.00	-	1,350,000.00
011110900104	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - PLANNING, RESEARCH AND STATISTICS	950,000.00	950,000.00	-	950,000.00
011110900105	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - POLICY AND MANAGEMENT	180,000.00	180,000.00	-	180,000.00
011110900106	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ENGINEERING DEPARTMENT	3,200,000.00	3,200,000.00	-	3,200,000.00

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011110900107	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INFORMATION AND COM	900,000.00	900,000.00	-	900,000.00
011110900108	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OPERATION AND CUSTO	350,000.00	350,000.00	-	350,000.00
011110900109	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETINAN AREA OFFICE	250,000.00	250,000.00	-	250,000.00
011110900110	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EKET AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900111	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT IBOM AREA OFFIC	380,000.00	380,000.00	-	380,000.00
011110900112	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT EKPENE AREA OFF	380,000.00	380,000.00	-	380,000.00
011110900113	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ITU AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900114	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UYO AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900115	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ABAK AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900116	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - URUAN AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900117	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UKANAFUN AREA OFFIC	380,000.00	380,000.00	-	380,000.00
011110900118	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORON AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900119	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESSIEN UDIM AREA OFF	380,000.00	380,000.00	-	380,000.00
011110900120	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKONO AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900121	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MKPAT ENIN AREA OFFI	380,000.00	380,000.00	-	380,000.00
011110900122	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OBOT AKARA AREA OFF	380,000.00	380,000.00	-	380,000.00
011110900123	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBIONO IBOM AREA OFF	380,000.00	380,000.00	-	380,000.00
011110900124	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - OKOBO AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900125	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -URUE - OFFONG / UROK	380,000.00	380,000.00	-	380,000.00
011110900126	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ONNA AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900127	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -IBESIKPO ASUTAN AREA	380,000.00	380,000.00	-	380,000.00
011110900128	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER -NSIT UBIUM AREA OFFIC	380,000.00	380,000.00	-	380,000.00
011110900129	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - NSIT ATAI AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900130	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - INI AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900131	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - UDUNG UKO AREA OFFI	380,000.00	380,000.00	-	380,000.00
011110900132	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IBENO AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900133	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - MBO AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900134	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ORUK ANAM AREA OFFI	380,000.00	380,000.00	-	380,000.00
011110900135	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ETIM EKPO AREA OFFIC	380,000.00	380,000.00	-	380,000.00
011110900136	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKA AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900137	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - ESIT EKET AREA OFFICE	380,000.00	380,000.00	-	380,000.00
011110900138	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - EASTERN OBOLO AREA	380,000.00	380,000.00	-	380,000.00
011110900139	SENIOR SPECIAL ASSISTANT TO THE GOVERNOR ON POWER - IKOT ABASI AREA OFFIC	380,000.00	380,000.00	-	380,000.00

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011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	96,180,000.00	96,180,000.00	-	62,180,000.00
011103300101	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE CHAIRMAN	82,350,000.00	82,350,000.00	-	48,350,000.00
011103300102	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE DIRECTOR	3,850,000.00	3,850,000.00	-	3,850,000.00
011103300103	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - ADMINISTRATION AND HUMAN R	2,320,000.00	2,320,000.00	-	2,320,000.00
011103300104	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - ACCOUNTS AND FINANCE DEPT	4,550,000.00	4,550,000.00	-	4,550,000.00
011103300105	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - MONITORING, EVALUATION, AND	1,910,000.00	1,910,000.00	-	1,910,000.00
011103300106	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - THE CARE, TREATMENT AND SUP	1,200,000.00	1,200,000.00	-	1,200,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	64,940,000.00	64,940,000.00	9,500,000.00	64,940,000.00
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	52,500,000.00	52,500,000.00	9,100,000.00	52,500,000.00
011111000102	LAND USE ALLOCATION COMMITTEE - GENERAL ADMINISTRATION DEPARTMENT	1,360,000.00	1,360,000.00	200,000.00	1,360,000.00
011111000103	LAND USE ALLOCATION COMMITTEE - ACCOUNTS DEPARTMENT	1,400,000.00	1,400,000.00	100,000.00	1,400,000.00
011111000104	LAND USE ALLOCATION COMMITTEE- PLANNING RESEARCH AND STATISTICS	1,120,000.00	1,120,000.00	-	1,120,000.00
011111000105	LAND USE ALLOCATION COMMITTEE - CARTOGRAPHY DEPARTMENT	1,120,000.00	1,120,000.00	100,000.00	1,120,000.00
011111000106	LAND USE ALLOCATION COMMITTEE - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000107	LAND USE ALLOCATION COMMITTEE - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000108	LAND USE ALLOCATION COMMITTEE - NSIT IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000109	LAND USE ALLOCATION COMMITTEE - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000110	LAND USE ALLOCATION COMMITTEE - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000111	LAND USE ALLOCATION COMMITTEE - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000112	LAND USE ALLOCATION COMMITTEE - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000113	LAND USE ALLOCATION COMMITTEE - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000114	LAND USE ALLOCATION COMMITTEE - URUAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000115	LAND USE ALLOCATION COMMITTEE - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000116	LAND USE ALLOCATION COMMITTEE - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000117	LAND USE ALLOCATION COMMITTEE - ESSIEN UDIM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000118	LAND USE ALLOCATION COMMITTEE - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000119	LAND USE ALLOCATION COMMITTEE - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000120	LAND USE ALLOCATION COMMITTEE - OBOT AKARA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000121	LAND USE ALLOCATION COMMITTEE - IBIONO IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000122	LAND USE ALLOCATION COMMITTEE - OKOBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000123	LAND USE ALLOCATION COMMITTEE - URUE - OFFONG / UROKO AREA OFF	240,000.00	240,000.00	-	240,000.00
011111000124	LAND USE ALLOCATION COMMITTEE - ONNA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000125	LAND USE ALLOCATION COMMITTEE -IBESIKPO ASUTAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00

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011111000126	LAND USE ALLOCATION COMMITTEE - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000127	LAND USE ALLOCATION COMMITTEE - NSIT ATAI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000128	LAND USE ALLOCATION COMMITTEE - INI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000129	LAND USE ALLOCATION COMMITTEE - UDUNG UKO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000130	LAND USE ALLOCATION COMMITTEE - IBENO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000131	LAND USE ALLOCATION COMMITTEE - MBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000132	LAND USE ALLOCATION COMMITTEE - ORUK ANAM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000133	LAND USE ALLOCATION COMMITTEE - ETIM EKPO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000134	LAND USE ALLOCATION COMMITTEE - IKA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000135	LAND USE ALLOCATION COMMITTEE - ESIT EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011111000136	LAND USE ALLOCATION COMMITTEE - EASTERN OBOLO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	84,500,000.00	84,500,000.00	-	84,500,000.00
011104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secretary	71,780,000.00	71,780,000.00	-	71,780,000.00
011104800102	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Administration Department	1,700,000.00	1,700,000.00	-	1,700,000.00
011104800103	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Account and Finance Department	1,400,000.00	1,400,000.00	-	1,400,000.00
011104800104	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Planning , Research and Statistics Department	1,320,000.00	1,320,000.00	-	1,320,000.00
011104800105	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Vocational Training Department	3,500,000.00	3,500,000.00	-	3,500,000.00
011104800106	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Rural Development Department	2,750,000.00	2,750,000.00	-	2,750,000.00
011104800107	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - Entrepreneurship Department	2,050,000.00	2,050,000.00	-	2,050,000.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	46,400,000.00	46,400,000.00	19,000,000.00	60,400,000.00
011103800102	CHRISTIAN PILGRIMS WELFARE BOARD - ADMINISTRATIVE AND SUPPLIES DEPARTMENT	46,400,000.00	46,400,000.00	19,000,000.00	60,400,000.00
011122000100	FINANCE AND GENERAL PURPOSE COMMITTEE	85,150,000.00	85,150,000.00	-	90,150,000.00
011122000101	FINANCE AND GENERAL PURPOSE COMMITTEE - CHAIRMAN	80,150,000.00	80,150,000.00	-	85,150,000.00
011122000102	FINANCE AND GENERAL PURPOSE COMMITTEE - TECHNICAL TEAM	5,000,000.00	5,000,000.00	-	5,000,000.00
011105900100	SPECIAL SERVICE DEPARTMENT	38,270,000.00	38,270,000.00	-	38,270,000.00
011105900101	SPECIAL SERVICE DEPARTMENT - OFFICE OF THE PERMANENT SECRETARY	28,800,000.00	28,800,000.00	-	28,800,000.00
011105900102	SPECIAL SERVICE DEPARTMENT- ADMINISTRATION AND SUPPLIES DEPT	1,100,000.00	1,100,000.00	-	1,100,000.00
011105900103	SPECIAL SERVICE DEPARTMENT - ACCOACCOUNTS AND FINANCE DEPT	1,480,000.00	1,480,000.00	-	1,480,000.00
011105900104	SPECIAL SERVICE DEPARTMENT - PLANNING, RESEARCH AND STATISTICS DEPT	1,250,000.00	1,250,000.00	-	1,250,000.00
011105900106	SPECIAL SERVICE DEPARTMENT - DIRECTORATE OF GENERAL INTELLIGENCE SERVICES	2,750,000.00	2,750,000.00	-	2,750,000.00
011105900107	SPECIAL SERVICE DEPARTMENT - INTERNAL SECURITY MONITORING AND EVALUATION	1,430,000.00	1,430,000.00	-	1,430,000.00
011105900108	SPECIAL SERVICE DEPARTMENT- Directorate of Surveillance Presidency, Other State Bodies	1,460,000.00	1,460,000.00	-	1,460,000.00
016100000000	OFFICE OF THE SSG	3,835,450,000.00	8,985,450,000.00	1,572,819,084.90	4,337,750,000.00

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016100100100	OFFICE OF THE SSG	3,085,350,000.00	8,235,350,000.00	1,440,195,155.00	3,585,350,000.00
016100100101	OFFICE OF THE SSG - Office of The Secretary to the Government	2,854,500,000.00	8,004,500,000.00	1,414,550,955.00	3,354,500,000.00
016100100102	OFFICE OF THE SSG - Office of the Permanent Secretary	39,900,000.00	39,900,000.00	1,500,000.00	39,900,000.00
016100100103	OFFICE OF THE SSG - Administration and Supplies Department	8,800,000.00	8,800,000.00	222,700.00	8,800,000.00
016100100104	OFFICE OF THE SSG - Account and Finance Department	5,650,000.00	5,650,000.00	213,500.00	5,650,000.00
016100100105	OFFICE OF THE SSG - Planning , Research and Statistics Department	4,900,000.00	4,900,000.00	110,000.00	4,900,000.00
016100100107	OFFICE OF THE SSG - Special Assistants and Special Advisers	171,600,000.00	171,600,000.00	23,598,000.00	171,600,000.00
016100300100	EXECUTIVE COUNCIL SECRETARIAT	20,200,000.00	20,200,000.00	1,000,000.00	20,200,000.00
016100300101	EXECUTIVE COUNCIL SECRETARIAT - Finance and General Purposes Committee	20,200,000.00	20,200,000.00	1,000,000.00	20,200,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	394,650,000.00	394,650,000.00	30,000,000.00	396,950,000.00
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Liaison Officer	283,600,000.00	283,600,000.00	30,000,000.00	286,900,000.00
016102100103	AKWA IBOM STATE LIAISON OFFICE ABUJA - Administration Unit	76,200,000.00	76,200,000.00	-	76,700,000.00
016102100105	AKWA IBOM STATE LIAISON OFFICE ABUJA - Planning Unit	13,750,000.00	13,750,000.00	-	12,750,000.00
016102100108	AKWA IBOM STATE LIAISON OFFICE ABUJA - Account Unit	21,100,000.00	21,100,000.00	-	20,600,000.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	323,500,000.00	323,500,000.00	100,873,929.90	323,500,000.00
016102100201	Akwa Ibom State Liaison Office - Office of the Liaison Officer	323,500,000.00	323,500,000.00	100,873,929.90	323,500,000.00
016102200100	ADVISORY COUNCIL ON PREROGATIVE OF MERCY	11,750,000.00	11,750,000.00	750,000.00	11,750,000.00
016102200101	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - The Chairman	6,300,000.00	6,300,000.00	750,000.00	6,300,000.00
016102200102	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Office of the Secretary	1,700,000.00	1,700,000.00	-	1,700,000.00
016102200103	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Administration and Supplies Department	950,000.00	950,000.00	-	950,000.00
016102200104	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Account and Finance Department	700,000.00	700,000.00	-	700,000.00
016102200105	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Planning , Research and Statistics Department	800,000.00	800,000.00	-	800,000.00
016102200106	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - PLANNING, RESEARCH AND STATISTICS	700,000.00	700,000.00	-	700,000.00
016102200107	ADVISORY COUNCIL ON PREROGATIVE OF MERCY - Information, Communication and Technology	600,000.00	600,000.00	-	600,000.00
011200000000	AKWA IBOM STATE HOUSE OF ASSEMBLY	7,200,007,200.00	7,200,007,200.00	1,448,135,960.00	7,285,107,200.00
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	6,867,207,200.00	6,867,207,200.00	1,443,135,960.00	6,948,307,200.00
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKER	3,433,907,200.00	3,432,907,200.00	405,493,960.00	3,514,007,200.00
011200300102	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY SPEAKER	80,100,000.00	80,100,000.00	27,120,000.00	80,100,000.00
011200300103	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. HOUSE LEADER	63,400,000.00	63,400,000.00	18,660,000.00	63,400,000.00
011200300104	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. DEPUTY HOUSE LEADER	42,900,000.00	42,900,000.00	15,120,000.00	42,900,000.00
011200300105	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. CHIEF WHIP	38,600,000.00	38,600,000.00	18,902,000.00	38,600,000.00
011200300106	AKWA IBOM STATE HOUSE OF ASSEMBLY- OFFICE OF THE HON. DEPUTY CHIEF WHIP	36,600,000.00	36,600,000.00	10,740,000.00	36,600,000.00
011200300107	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE CLERK	2,286,800,000.00	2,286,800,000.00	689,980,000.00	2,286,800,000.00

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Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
011200300108	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE DEPUTY CLERK	12,100,000.00	12,100,000.00	3,000,000.00	12,100,000.00
011200300109	AKWA IBOM STATE HOUSE OF ASSEMBLY - ADMINISTRATION AND WELFARE DEPARTMENT	19,800,000.00	19,800,000.00	7,038,000.00	19,800,000.00
011200300110	AKWA IBOM STATE HOUSE OF ASSEMBLY - DEPARTMENT OF BUDGET & FINANCE	18,600,000.00	18,600,000.00	6,870,000.00	18,600,000.00
011200300111	AKWA IBOM STATE HOUSE OF ASSEMBLY - PLANNING, RESEARCH AND STATISTICS	18,700,000.00	18,700,000.00	2,905,000.00	18,700,000.00
011200300112	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGISLATIVE MATTER DEPARTMENT	12,000,000.00	12,000,000.00	2,820,000.00	12,000,000.00
011200300113	AKWA IBOM STATE HOUSE OF ASSEMBLY - LEGAL SERVICES DEPARTMENT	11,500,000.00	11,500,000.00	3,605,000.00	11,500,000.00
011200300114	AKWA IBOM STATE HOUSE OF ASSEMBLY - PUBLICATION, INFORMATION AND PROTOCOL	21,200,000.00	21,200,000.00	6,222,000.00	21,200,000.00
011200300115	AKWA IBOM STATE HOUSE OF ASSEMBLY - ASSEMBLY SERVICES	771,000,000.00	772,000,000.00	224,660,000.00	772,000,000.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.	332,800,000.00	332,800,000.00	5,000,000.00	336,800,000.00
011200400101	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - OFFICE OF THE CHAIRMAN/	279,900,000.00	277,900,000.00	5,000,000.00	284,100,000.00
011200400102	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - OFFICE OF THE SECRETARY	13,900,000.00	13,900,000.00	-	13,900,000.00
011200400103	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - ADMINISTRATION AND WELFARE	5,000,000.00	5,000,000.00	-	5,000,000.00
011200400104	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - ACCOUNTS AND FINANCE	5,300,000.00	5,300,000.00	-	5,300,000.00
011200400105	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - RECRUITMENT AND PROMOTION	4,600,000.00	4,600,000.00	-	4,600,000.00
011200400106	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - PLANNING, RESEARCH AND STATISTICS	5,300,000.00	5,300,000.00	-	5,300,000.00
011200400107	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. -DIRECTORATE OF APPEALS AND	4,800,000.00	4,800,000.00	-	4,800,000.00
011200400108	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.- BUDGET DEPARTMENT	4,600,000.00	4,600,000.00	-	4,600,000.00
011200400109	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - DEPARTMENT OF PENSIONS	4,800,000.00	6,800,000.00	-	4,600,000.00
011200400110	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. -DEPARTMENT OF DUE PROCESS	4,600,000.00	4,600,000.00	-	4,600,000.00
012300000000	MINISTRY OF INFORMATION AND STRATEGY	3,634,280,000.00	5,634,280,000.00	1,335,878,080.00	3,767,280,000.00
012300100100	MINISTRY OF INFORMATION AND STRATEGY	3,224,280,000.00	5,224,280,000.00	1,260,500,000.00	3,334,280,000.00
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSIONER	3,185,830,000.00	5,185,830,000.00	1,260,500,000.00	3,295,830,000.00
012300100102	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE PERMANENT SECRETARY	11,350,000.00	11,350,000.00	-	11,350,000.00
012300100103	MINISTRY OF INFORMATION AND STRATEGY -OFFICE OF THE DIRECTOR (ADMIN)	2,330,000.00	2,330,000.00	-	2,330,000.00
012300100104	MINISTRY OF INFORMATION AND STRATEGY - ACCOUNT AND FINANCE DEPARTMENT	2,040,000.00	2,040,000.00	-	2,040,000.00
012300100105	MINISTRY OF INFORMATION AND STRATEGY - PLANNING, RESEARCH AND STATISTICS	1,860,000.00	1,860,000.00	-	1,860,000.00
012300100106	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR (INFORMATION)	1,310,000.00	1,310,000.00	-	1,310,000.00
012300100107	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE DIRECTOR (GOVT.	2,600,000.00	2,600,000.00	-	2,600,000.00
012300100108	MINISTRY OF INFORMATION AND STRATEGY - TECHNICAL DIRECTOR (OFFICE OF THE	1,410,000.00	1,410,000.00	-	1,410,000.00
012300100109	MINISTRY OF INFORMATION AND STRATEGY -PUBLIC RELATIONS	1,870,000.00	1,870,000.00	-	1,870,000.00
012300100110	MINISTRY OF INFORMATION AND STRATEGY - ZONAL OFFICE	1,700,000.00	1,700,000.00	-	1,700,000.00
012300100111	MINISTRY OF INFORMATION AND STRATEGY - ARCHIVES DIRECTORATE	1,600,000.00	1,600,000.00	-	1,600,000.00
012300100113	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF UYO ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00

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012300100114	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF IKOT EKPENE	360,000.00	360,000.00	-	360,000.00
012300100115	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE HEAD OF EKET ZON	360,000.00	360,000.00	-	360,000.00
012300100116	MINISTRY OF INFORMATION AND STRATEGY - ETINAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100117	MINISTRY OF INFORMATION AND STRATEGY - EKET LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100118	MINISTRY OF INFORMATION AND STRATEGY - NSIT IBOM LOCAL GOVERNMENT ARE	300,000.00	300,000.00	-	300,000.00
012300100119	MINISTRY OF INFORMATION AND STRATEGY - IKOT EKPENE LOCAL GOVERNMENT ARE	300,000.00	300,000.00	-	300,000.00
012300100120	MINISTRY OF INFORMATION AND STRATEGY - IKOT ABASI LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100122	MINISTRY OF INFORMATION AND STRATEGY - UYO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100123	MINISTRY OF INFORMATION AND STRATEGY - ABAK LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100124	MINISTRY OF INFORMATION AND STRATEGY - URUAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100125	MINISTRY OF INFORMATION AND STRATEGY - UKANAFUN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100126	ORON LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100127	ESSIEN UDIM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100128	IKONO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100129	MKPAT ENIN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100130	OBOT AKARA LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100131	IBIONO IBOM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100132	OKOBO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100133	URUE - OFFONG / UROKO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100134	ONNA LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100135	IBESIKPO ASUTAN LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100136	NSIT UBIUM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100137	NSIT ATAI LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100138	INI LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100139	UDUNG UKO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100140	IBENO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100141	MBO LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100142	ORUK ANAM LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100143	ETIM EKPO LOCAL GOVERNMENT AREA	600,000.00	600,000.00	-	600,000.00
012300100144	IKA LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100145	ESIT EKET LOCAL GOVERNMENT AREA	300,000.00	300,000.00	-	300,000.00
012300100146	EASTERN OBOLO LOCAL GOVERNMENT	300,000.00	300,000.00	-	300,000.00
012300200100	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES)	85,000,000.00	85,000,000.00	27,107,670.00	85,000,000.00

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012300200101	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - OFFICE OF THE DI	60,040,000.00	60,040,000.00	17,150,350.00	60,040,000.00
012300200102	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ADMINISTRATION	4,750,000.00	4,750,000.00	1,958,800.00	4,750,000.00
012300200103	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ACCOUNT AND FIN	6,200,000.00	6,200,000.00	1,338,400.00	6,200,000.00
012300200104	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - PLANNING RESEAR	2,400,000.00	2,400,000.00	1,477,450.00	2,400,000.00
012300200105	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - MARKETING DIREC	2,940,000.00	2,940,000.00	1,384,600.00	2,940,000.00
012300200106	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - NEWS AND CURRE	2,540,000.00	2,540,000.00	1,033,070.00	2,540,000.00
012300200107	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) - ENGINEERING DIR	4,230,000.00	4,230,000.00	2,099,000.00	4,230,000.00
012300200108	AKWA IBOM STATE BROADCASTING CORPORATION(TV SERVICES) -PROGRAMME DIRE	1,900,000.00	1,900,000.00	666,000.00	1,900,000.00
012300300100	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES)	98,000,000.00	98,000,000.00	27,650,010.00	98,000,000.00
012300300101	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - OFFICE OF TH	50,800,000.00	50,800,000.00	16,862,260.00	50,800,000.00
012300300102	ADMINISTRATION DIRECTORATE	8,200,000.00	8,200,000.00	2,006,500.00	8,200,000.00
012300300103	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - ACCOUNT AND	5,300,000.00	5,300,000.00	743,200.00	5,300,000.00
012300300104	AKWA IBOM STATE BROADCASTING CORPORATION(RADIO SERVICES) - PLANNING RES	7,300,000.00	7,300,000.00	960,500.00	7,300,000.00
012300300105	MARKETING DIRECTORATE	6,300,000.00	6,300,000.00	1,434,350.00	6,300,000.00
012300300106	NEWS AND CURRENT AFFAIRS DIRECTORATE	6,300,000.00	6,300,000.00	528,500.00	6,300,000.00
012300300107	ENGINEERING DIRECTORATE	8,700,000.00	8,700,000.00	2,679,700.00	8,700,000.00
012300300108	PROGRAMME DIRECTORATE	5,100,000.00	5,100,000.00	2,435,000.00	5,100,000.00
012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION	162,000,000.00	162,000,000.00	12,680,400.00	160,000,000.00
012300500101	AKWA IBOM STATE NEWSPAPER CORPORATION - OFFICE OF THE GENERAL MANAGER	38,000,000.00	38,000,000.00	2,420,400.00	36,000,000.00
012300500102	AKWA IBOM STATE NEWSPAPER CORPORATION - ADMINISTRATION AND SUPPLIES DE	28,000,000.00	28,000,000.00	1,417,200.00	28,000,000.00
012300500104	AKWA IBOM STATE NEWSPAPER CORPORATION - ACCOUNT AND FINANCE DEPARTMEN	18,000,000.00	18,000,000.00	1,392,400.00	18,000,000.00
012300500106	ENGINEERING/WORK DEPARTMENT	16,000,000.00	16,000,000.00	810,000.00	16,000,000.00
012300500107	PRODUCTION DEPARTMENT	23,000,000.00	23,000,000.00	4,279,500.00	23,000,000.00
012300500108	MARKETING DEPARTMENT	21,000,000.00	21,000,000.00	1,225,000.00	21,000,000.00
012300500109	PUBLICATION DEPARTMENT	18,000,000.00	18,000,000.00	1,135,900.00	18,000,000.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)	65,000,000.00	65,000,000.00	7,940,000.00	90,000,000.00
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	49,500,000.00	49,500,000.00	3,700,000.00	74,500,000.00
012305600103	EARCOM - OFFICE OF THE SECRETARY	4,300,000.00	4,300,000.00	1,400,000.00	4,300,000.00
012305600104	EARCOM - ADMINISTRATION AND SUPPLIES DEPARTMENT	3,100,000.00	3,100,000.00	1,480,000.00	3,100,000.00
012305600105	EARCOM - ACCOUNTS AND FINANCE DEPARTMENT	1,500,000.00	1,500,000.00	400,000.00	1,500,000.00
012305600106	EARCOM - PUBLIC ENLIGHTENMENT DEPARTMENT	5,300,000.00	5,300,000.00	960,000.00	5,300,000.00
012305600107	EARCOM - PLANNING, RESEARCH AND STATISTICS	1,300,000.00	1,300,000.00	-	1,300,000.00
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	2,487,996,700.00	2,487,996,700.00	264,187,600.00	2,736,122,200.00

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012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	646,416,700.00	646,416,700.00	29,388,200.00	666,541,700.00
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	635,446,700.00	635,446,700.00	29,388,200.00	655,571,700.00
012500100103	OFFICE OF THE HEAD OF CIVIL SERVICE - Administration and Supplies Department	4,720,000.00	4,720,000.00	-	4,720,000.00
012500100104	OFFICE OF THE HEAD OF CIVIL SERVICE - Account and Finance Department	2,370,000.00	2,370,000.00	-	2,370,000.00
012500100105	OFFICE OF THE HEAD OF CIVIL SERVICE - Planning , Research and Statistics Department	3,880,000.00	3,880,000.00	-	3,880,000.00
012500100200	GENERAL SERVICES OFFICE	1,612,730,000.00	1,612,730,000.00	234,799,400.00	1,612,730,000.00
012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	599,680,000.00	599,680,000.00	233,929,400.00	599,680,000.00
012500100202	GENERAL SERVICES OFFICE - Administration and Supplies Department	1,650,000.00	1,650,000.00	-	1,650,000.00
012500100203	GENERAL SERVICES OFFICE - Account and Finance Department	1,650,000.00	1,650,000.00	100,000.00	1,650,000.00
012500100204	GENERAL SERVICES OFFICE - Planning , Research and Statistics Department	1,880,000.00	1,880,000.00	120,000.00	1,880,000.00
012500100205	GENERAL SERVICES OFFICE - Pool Services Department	1,003,650,000.00	1,003,650,000.00	650,000.00	1,003,650,000.00
012500100206	GENERAL SERVICES OFFICE - Housing Department	1,350,000.00	1,350,000.00	-	1,350,000.00
012500100209	GENERAL SERVICES OFFICE - Promotions /Appraisal Depatment	1,720,000.00	1,720,000.00	-	1,720,000.00
012500100210	GENERAL SERVICES OFFICE- RECORDS DIRECTORATE	1,150,000.00	1,150,000.00	-	1,150,000.00
012500100300	DEPARTMENT OF ESTABLISHMENT	228,850,000.00	228,850,000.00	-	456,850,500.00
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	209,230,000.00	209,230,000.00	-	437,230,500.00
012500100306	Management Services Department	1,820,000.00	1,820,000.00	-	1,820,000.00
012500100307	Pensions and Gratuity	2,630,000.00	2,630,000.00	-	2,630,000.00
012500100308	Manapower Development Training	2,510,000.00	2,510,000.00	-	2,510,000.00
012500100309	DEPARTMENT OF ESTABLISHMENT - Civil Service Training Center	6,800,000.00	6,800,000.00	-	6,800,000.00
012500100310	ADMINISTRATION DIRECTORATE	2,170,000.00	2,170,000.00	-	2,170,000.00
012500100311	ACCOUNTS/FINANCE DIRECTORATE	2,040,000.00	2,040,000.00	-	2,040,000.00
012500100312	PLANNING RESEARCH AND STATISTICS DIRECTORATE	1,650,000.00	1,650,000.00	-	1,650,000.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	828,360,000.00	828,360,000.00	37,019,630.00	922,360,000.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	536,760,000.00	536,760,000.00	19,439,630.00	519,760,000.00
014000100101	AUDITOR GENERAL	497,800,000.00	497,800,000.00	7,441,380.00	480,800,000.00
014000100102	OFFICE OF STATE AUDITOR GENERAL - ADMINISTRATION AND SUPPLIES DEPARTMENT	11,830,000.00	11,830,000.00	3,407,650.00	11,830,000.00
014000100103	OFFICE OF STATE AUDITOR GENERAL - PLANNING, RESEARCH AND STATISTICS DEPAR	3,580,000.00	3,580,000.00	1,377,700.00	3,580,000.00
014000100104	OFFICE OF STATE AUDITOR GENERAL - ACCOUNT AND FINANCE DEPARTMENT	2,150,000.00	2,150,000.00	1,434,950.00	2,150,000.00
014000100105	OFFICE OF STATE AUDITOR GENERAL - PARASTATAL AUDIT DEPARTMENT	3,130,000.00	3,130,000.00	1,239,900.00	3,130,000.00
014000100106	OFFICE OF STATE AUDITOR GENERAL - REVENUE AND TREASURY AUDIT DEPARTMENT	4,280,000.00	4,280,000.00	1,782,800.00	4,280,000.00
014000100107	OFFICE OF STATE AUDITOR GENERAL - MINISTERIAL AUDIT DEPARTMENT	4,520,000.00	4,520,000.00	1,562,250.00	4,520,000.00
014000100108	OFFICE OF STATE AUDITOR GENERAL - ACCOUNTANT GENERAL OFFICE DEPARTMENT	5,150,000.00	5,150,000.00	1,193,000.00	5,150,000.00

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014000100110	OFFICE OF STATE AUDITOR GENERAL - EKET ZONAL OFFICE	660,000.00	660,000.00	-	660,000.00
014000100111	IKOT ABASI ZONAL OFFICE	300,000.00	300,000.00	-	300,000.00
014000100112	ORON ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100113	ETINAN ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100114	ABAK ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100115	ITU ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100116	IKOT EKPENE ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100117	UKANAFUN ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000100118	IKONO ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	206,600,000.00	206,600,000.00	17,580,000.00	276,600,000.00
014000200101	OFFICE OF THE AUDITOR GENERAL	189,960,000.00	189,960,000.00	17,580,000.00	259,960,000.00
014000200103	ADMINISTRATION/ SUPPLIES DEPARTMENT	6,030,000.00	6,030,000.00	-	6,030,000.00
014000200104	ACCOUNT / FINANCE DEPARTMENT	1,400,000.00	1,400,000.00	-	1,400,000.00
014000200105	PLANNING, RESEARCH AND STATISTICS DEPARTMENT	1,360,000.00	1,360,000.00	-	1,360,000.00
014000200107	SPECIAL AUDIT / INVESTIGATION DEPARTMENT	2,920,000.00	2,920,000.00	-	2,920,000.00
014000200108	DOMESTIC AUDIT DEPARTMENT	1,620,000.00	1,620,000.00	-	1,620,000.00
014000200109	STATUTORY AUDIT DEPARTMENT	1,620,000.00	1,620,000.00	-	1,620,000.00
014000200110	PARASTATAL AUDIT DEPARTMENT	1,690,000.00	1,690,000.00	-	1,690,000.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	85,000,000.00	85,000,000.00	-	126,000,000.00
014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	85,000,000.00	85,000,000.00	-	126,000,000.00
014700000000	CIVIL SERVICE COMMISSION	246,820,000.00	246,820,000.00	6,000,000.00	246,820,000.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	246,820,000.00	246,820,000.00	6,000,000.00	246,820,000.00
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	224,760,000.00	224,760,000.00	6,000,000.00	224,760,000.00
014700100102	CIVIL SERVICE COMMISSION - OFFICE OF THE PERMANENT SECRETARY	14,900,000.00	14,900,000.00	-	14,900,000.00
014700100103	CIVIL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	1,800,000.00	1,800,000.00	-	1,800,000.00
014700100104	CIVIL SERVICE COMMISSION - ACCOUNTS AND FINANCE DIRECTORATE	1,050,000.00	1,050,000.00	-	1,050,000.00
014700100105	CIVIL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS DIRECTORATE	880,000.00	880,000.00	-	880,000.00
014700100106	RECRUITMENT DIRECTORATE	1,150,000.00	1,150,000.00	-	1,150,000.00
014700100107	PROMOTION DIRECTORATE	1,450,000.00	1,450,000.00	-	1,450,000.00
014700100108	APPEALS AND PETITIONS DIRECTOR	830,000.00	830,000.00	-	830,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	115,040,000.00	115,040,000.00	5,000,000.00	139,040,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	72,090,000.00	72,090,000.00	5,000,000.00	73,090,000.00
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	55,420,000.00	55,420,000.00	5,000,000.00	56,420,000.00

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014900100102	LOCAL GOVERNMENT SERVICE COMMISSION - OFFICE OF THE PERMANENT SEC	9,600,000.00	9,600,000.00	-	9,600,000.00
014900100103	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ADMINISTRATION	2,250,000.00	2,250,000.00	-	2,250,000.00
014900100104	LOCAL GOVERNMENT SERVICE COMMISSION - DIRECTORATE OF ACCOUNTS AND FINA	2,250,000.00	2,250,000.00	-	2,250,000.00
014900100105	DIRECTORATE OF PRS	1,360,000.00	1,360,000.00	-	1,360,000.00
014900100106	DIRECTORATE OF PRIMARY HEALTH	1,210,000.00	1,210,000.00	-	1,210,000.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	42,950,000.00	42,950,000.00	-	65,950,000.00
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	38,700,000.00	37,600,000.00	-	61,700,000.00
014900200103	LOCAL GOVERNMENT PENSION BOARD - FINANCE AND ACCOUNT DIRECTORAT	1,700,000.00	2,000,000.00	-	1,700,000.00
014900200107	LOCAL GOVERNMENT PENSION BOARD - PENSIONS AND GRATUITY DIRECTOR	1,250,000.00	1,550,000.00	-	1,250,000.00
014900200108	LOCAL GOVERNMENT PENSION BOARD - PLANNING, RESEARCH AND STATIST	1,300,000.00	1,800,000.00	-	1,300,000.00
014800000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)	357,930,000.00	357,930,000.00	15,000,000.00	2,868,520,000.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	357,930,000.00	357,930,000.00	15,000,000.00	2,868,520,000.00
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	32,700,000.00	32,700,000.00	-	172,700,000.00
014800100102	OFFICE OF THE ELECTORAL COMMISSIONERS	283,670,000.00	283,670,000.00	15,000,000.00	2,654,260,000.00
014800100103	AKSIEC - OFFICE OF THE SECRETARY	12,600,000.00	12,600,000.00	-	12,600,000.00
014800100104	AKSIEC - ADMINISTRATIVE DIRECTORATE	8,500,000.00	8,500,000.00	-	8,500,000.00
014800100105	AKSIEC - FINANCE AND ACCOUNT DIRECTORATE	3,400,000.00	3,400,000.00	-	3,400,000.00
014800100107	AKSIEC - DIRECTORATE OF PLANNING RESEARCH AND STATISTICS	2,300,000.00	2,300,000.00	-	2,300,000.00
014800100109	AKSIEC - DIRECTOR OF FIELD SERVICES	2,400,000.00	2,400,000.00	-	2,400,000.00
014800100110	AKSIEC - LEGAL SERVICES DIRECTORATE	1,200,000.00	1,200,000.00	-	1,200,000.00
014800100111	AKSIEC - ETINAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100112	AKSIEC - EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100113	AKSIEC - NSIT IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100114	AKSIEC - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100115	AKSIEC - IKOT ABASI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100116	AKSIEC - ITU AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100117	AKSIEC - UYO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100118	AKSIEC - ABAK AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100119	AKSIEC - URUAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100120	AKSIEC - UKANAFUN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100121	AKSIEC - ORON AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100122	AKSIEC - ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100123	AKSIEC - IKONO AREA OFFICE	360,000.00	360,000.00	-	360,000.00

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014800100124	AKSIEC - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100125	AKSIEC - OBOT AKARA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100126	AKSIEC - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100127	AKSIEC - OKOBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100128	AKSIEC - URUE - OFFONG / UROKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100129	AKSIEC - ONNA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100130	AKSIEC - IBESIKPO ASUTAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100131	AKSIEC - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100132	AKSIEC - NSIT ATAI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100133	AKSIEC - INI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100134	AKSIEC - UDUNG UKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100135	AKSIEC - IBENO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100136	AKSIEC - MBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100137	AKSIEC - ORUK ANAM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100138	AKSIEC - ETIM EKPO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100139	AKSIEC - IKA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100140	AKSIEC - ESIT EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
014800100141	AKSIEC - EASTERN OBOLO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
016700000000	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	3,246,490,000.00	3,246,490,000.00	267,360,000.00	3,316,490,000.00
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	3,246,490,000.00	3,246,490,000.00	267,360,000.00	3,316,490,000.00
016700100101	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - OFFICE OF THE HONOURABLE	3,222,370,000.00	3,222,370,000.00	265,541,400.00	3,292,370,000.00
016700100102	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT- OFFICE OF THE PERMANENT	9,750,000.00	9,750,000.00	1,392,600.00	9,750,000.00
016700100103	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ADMINISTRATION AND SUPPLY	1,710,000.00	1,710,000.00	30,000.00	1,710,000.00
016700100104	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ACCOUNT AND FINANCE DEPARTMENT	1,340,000.00	1,340,000.00	40,000.00	1,340,000.00
016700100105	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - PLANNING AND RESEARCH	1,180,000.00	1,180,000.00	21,000.00	1,180,000.00
016700100106	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - EXTERNAL COLLABORATION	1,270,000.00	1,270,000.00	39,150.00	1,270,000.00
016700100107	MINISTRY OF SPECIAL DUTIES - PROJECT AND IBOM DEEP SEAPORT IMPLEMENTATION	1,770,000.00	1,770,000.00	-	1,770,000.00
016700100108	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - AVIATION DEVELOPMENT	2,700,000.00	2,700,000.00	256,850.00	2,700,000.00
016700100109	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - ENGINEERING SERVICES DEPARTMENT	3,000,000.00	3,000,000.00	19,500.00	3,000,000.00
016700100112	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - GEOTECHNICAL SERVICES	1,400,000.00	1,400,000.00	19,500.00	1,400,000.00
020000000000	ECONOMIC SECTOR	135,401,985,590.00	153,153,125,590.00	40,659,199,768.15	150,444,214,620.00
021500000000	MINISTRY OF AGRICULTURE	2,409,530,000.00	2,362,530,000.00	32,950,000.00	2,904,284,000.00
021500100100	MINISTRY OF AGRICULTURE	2,342,030,000.00	2,295,030,000.00	30,350,000.00	2,836,784,000.00

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021500100101	MINISTRY OF AGRICULTURE - OFFICE OF THE HON. COMMISSIONER	2,219,770,000.00	2,172,770,000.00	29,385,000.00	2,714,524,000.00
021500100102	MINISTRY OF AGRICULTURE - OFFICE OF THE PERMANENT SECRETARY	13,300,000.00	13,300,000.00	715,000.00	13,300,000.00
021500100103	MINISTRY OF AGRICULTURE - ADMINISTRATION AND SUPPLIES DIRECTORAE	3,500,000.00	3,500,000.00	-	3,500,000.00
021500100104	MINISTRY OF AGRICULTURE - ACCOUNTS / FINANCE	2,700,000.00	2,700,000.00	-	2,700,000.00
021500100105	MINISTRY OF AGRICULTURE - PLANNING, RESEARCH AND STATISTICS DEPARTMENT	2,150,000.00	2,150,000.00	-	2,150,000.00
021500100106	MINISTRY OF AGRICULTURE - AGRICULTURAL DEPARTMENT	3,470,000.00	3,470,000.00	-	3,470,000.00
021500100107	MINISTRY OF AGRICULTURE - VETERINARY DEPARTMENT	2,800,000.00	2,800,000.00	-	2,800,000.00
021500100108	MINISTRY OF AGRICULTURE - FISHERIES DEPARTMENT	3,000,000.00	3,000,000.00	-	3,000,000.00
021500100109	MINISTRY OF AGRICULTURE - ANIMAL HUSBANDRY DEPARTMENT	2,900,000.00	2,900,000.00	-	2,900,000.00
021500100112	MINISTRY OF AGRICULTURE - OFFICE OF THE GENERAL MANAGER (FERTILIZER PROC	6,800,000.00	6,800,000.00	250,000.00	6,800,000.00
021500100113	MINISTRY OF AGRICULTURE - TECHNICAL COMMITTEE ON AGRICULTURE AND FOOD S	23,200,000.00	23,200,000.00	-	23,200,000.00
021500100114	MINISTRY OF AGRICULTURE - ETINAN AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC,	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100115	MINISTRY OF AGRICULTURE - EKET AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC, VET	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100116	MINISTRY OF AGRICULTURE - NSIT IBOM AREA OFFICE (LIVESTOCK, FISHERIES, AGR	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100117	MINISTRY OF AGRICULTURE - IKOT EKPENE AREA OFFICE (LIVESTOCK, FISHERIES AG	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100118	MINISTRY OF AGRICULTURE - IKOT ABASI AREA OFFICE (LIVESTOCK, FISHERIES, AGR	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100119	MINISTRY OF AGRICULTURE - (LIVESTOCK, FISHERIES, AGRIC, VETERINARY	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100120	MINISTRY OF AGRICULTURE - UYO AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC, VET	1,920,000.00	1,920,000.00	-	1,920,000.00
021500100121	MINISTRY OF AGRICULTURE - ABAK AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC, VET	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100122	MINISTRY OF AGRICULTURE - URUAN AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC,	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100123	MINISTRY OF AGRICULTURE - UKANAFUN AREA OFFICE (LIVESTOCK, FISHERIES, AGR	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100124	MINISTRY OF AGRICULTURE - ORON AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC, V	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100125	MINISTRY OF AGRICULTURE - ESSIEN UDIM AREA OFFICE (LIVESTOCK, FISHERIES, A	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100126	MINISTRY OF AGRICULTURE - IKONO AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC, V	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100127	MINISTRY OF AGRICULTURE - MKPAT ENIN AREA OFFICE (LIVESTOCK, FISHERIES, A	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100128	MINISTRY OF AGRICULTURE - OBOT AKARA AREA OFFICE (LIVESTOCK, FISHERIES, A	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100129	MINISTRY OF AGRICULTURE - IBIONO IBOM AREA OFFICE (LIVESTOCK, FISHERIES AG	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100130	MINISTRY OF AGRICULTURE - OKOBO AREA OFFICE (LIVESTOCK, FISHERIES AGRIC, V	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100131	MINISTRY OF AGRICULTURE - URUE- OFFONG/ UROKO AREA OFFICE (LIVESTOCK, FIS	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100132	MINISTRY OF AGRICULTURE - ONNA AREA OFFICE (LIVESTOCK, FISHERIES, AGRIC, VET	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100133	MINISTRY OF AGRICULTURE - IBESIKPO ASUTAN AREA OFFICE (LIVESTOCK, FISHERI	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100134	MINISTRY OF AGRICULTURE - NSIT UBIUM AREA OFFICE (LIVESTOCK, FISHERIES, AG	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100135	MINISTRY OF AGRICULTURE - NSIT ATAI AREA OFFICE (LIVESTOCK, FISHERIES AGRIC	1,440,000.00	1,440,000.00	-	1,440,000.00

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021500100136	MINISTRY OF AGRICULTURE - INI AREA OFFICE (LIVESTOCK, FISHERIES AGRIC, VET)	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100137	MINISTRY OF AGRICULTURE - UDUNG UKO AREA OFFICE (LIVESTOCK, FISHERIES AG)	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100138	MINISTRY OF AGRICULTURE - IBENO AREA OFFICE (LIVESTOCK, FISHERIES AGRIC, VE)	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100139	MINISTRY OF AGRICULTURE - MBO AREA OFFICE (LIVESTOCK, FISHERIES AGRIC, VET)	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100140	MINISTRY OF AGRICULTURE - ORUK ANAM AREA OFFICE (LIVESTOCK, FISHERIES AG)	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100141	MINISTRY OF AGRICULTURE - ETIM EKPO AREA OFFICE (LIVESTOCK, FISHERIES AGR)	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100142	MINISTRY OF AGRICULTURE - IKA AREA OFFICE (LIVESTOCK, FISHERIES AGRIC, VET)	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100143	MINISTRY OF AGRICULTURE - ESIT EKET AREA OFFICE (LIVESTOCK, FISHERIES AGRIC)	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100144	MINISTRY OF AGRICULTURE - EASTERN OBOLO AREA OFFICE (LIVESTOCK, FISHERIES)	1,440,000.00	1,440,000.00	-	1,440,000.00
021500100145	MINISTRY OF AGRICULTURE - UYO (FISH HATCHERY DIVISION)	600,000.00	600,000.00	-	600,000.00
021500100146	MINISTRY OF AGRICULTURE - UYO (INLAND FISHERIES DIVISION)	600,000.00	600,000.00	-	600,000.00
021500100147	MINISTRY OF AGRICULTURE - UYO (MARINE FISHERIES DIVISION)	600,000.00	600,000.00	-	600,000.00
021500100148	MINISTRY OF AGRICULTURE - UYO (FISHERIES STATISTICS DIVISION)	600,000.00	600,000.00	-	600,000.00
021500100149	MINISTRY OF AGRICULTURE - AVIRS UNIT (EKET SENATORIAL DISTRICT)	720,000.00	720,000.00	-	720,000.00
021500100150	MINISTRY OF AGRICULTURE - AVIRS UNIT (IKOT EKPENE SENATORIAL DISTRICT)	720,000.00	720,000.00	-	720,000.00
021500100151	MINISTRY OF AGRICULTURE - AVIRS UNIT (UYO SENATORIAL DISTRICT)	720,000.00	720,000.00	-	720,000.00
021500100152	MINISTRY OF AGRICULTURE - UYO (POULTRY, HATCHERY DIVISION)	600,000.00	600,000.00	-	600,000.00
021500100153	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (LIVESTOCK)	600,000.00	600,000.00	-	600,000.00
021500100154	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (FISHERIES)	600,000.00	600,000.00	-	600,000.00
021500100155	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (AGRIC)	600,000.00	600,000.00	-	600,000.00
021500100156	MINISTRY OF AGRICULTURE - UYO ZONAL OFFICE (VETERINARY)	600,000.00	600,000.00	-	600,000.00
021500100157	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (LIVESTOCK)	600,000.00	600,000.00	-	600,000.00
021500100158	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (FISHERIES)	600,000.00	600,000.00	-	600,000.00
021500100159	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (AGRIC)	600,000.00	600,000.00	-	600,000.00
021500100160	MINISTRY OF AGRICULTURE - EKET ZONAL OFFICE (VETERINARY)	600,000.00	600,000.00	-	600,000.00
021500100161	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (LIVESTOCK)	600,000.00	600,000.00	-	600,000.00
021500100162	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (FISHERIES)	600,000.00	600,000.00	-	600,000.00
021500100163	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (AGRIC)	600,000.00	600,000.00	-	600,000.00
021500100164	MINISTRY OF AGRICULTURE - IKOT EKPENE ZONAL OFFICE (VETERINARY)	600,000.00	600,000.00	-	600,000.00
021500200100	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME	22,180,000.00	22,180,000.00	1,000,000.00	22,180,000.00
021500200101	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE PRO	6,420,000.00	6,420,000.00	530,000.00	6,420,000.00
021500200102	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ADMINISTRATION A	2,330,000.00	2,330,000.00	-	2,330,000.00
021500200103	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME: F	2,800,000.00	2,800,000.00	-	2,800,000.00

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021500200104	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME: P	1,300,000.00	1,300,000.00	-	1,300,000.00
021500200105	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME: R	2,330,000.00	2,330,000.00	195,000.00	2,330,000.00
021500200106	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - SUB PROGRAMME: T	1,100,000.00	1,100,000.00	-	1,100,000.00
021500200107	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - EXTENSION SERVICE	1,800,000.00	1,800,000.00	-	1,800,000.00
021500200109	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - ENGINEERING SERV	1,550,000.00	1,550,000.00	275,000.00	1,550,000.00
021500200110	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZON	150,000.00	150,000.00	-	150,000.00
021500200111	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZON	480,000.00	480,000.00	-	480,000.00
021500200112	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZON	480,000.00	480,000.00	-	480,000.00
021500200113	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZON	480,000.00	480,000.00	-	480,000.00
021500200114	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZON	480,000.00	480,000.00	-	480,000.00
021500200115	AKWA IBOM STATE AGRICULTURAL DEVELOPMENT PROGRAMME - OFFICE OF THE ZON	480,000.00	480,000.00	-	480,000.00
021501000100	AGRICULTURAL LOANS BOARD	20,520,000.00	20,520,000.00	-	20,520,000.00
021501000101	AGRICULTURAL LOANS BOARD - OFFICE OF THE CHAIRMAN	8,660,000.00	8,660,000.00	-	8,660,000.00
021501000102	AGRICULTURAL LOANS BOARD - OFFICE OF THE SECRETARY	3,700,000.00	3,340,000.00	-	3,340,000.00
021501000103	AGRICULTURAL LOANS BOARD - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000104	AGRICULTURAL LOANS BOARD - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000105	AGRICULTURAL LOANS BOARD - NSIT IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000106	AGRICULTURAL LOANS BOARD - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000107	AGRICULTURAL LOANS BOARD - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000108	AGRICULTURAL LOANS BOARD - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000109	AGRICULTURAL LOANS BOARD - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000110	AGRICULTURAL LOANS BOARD - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000111	AGRICULTURAL LOANS BOARD - URUAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000112	AGRICULTURAL LOANS BOARD - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000113	AGRICULTURAL LOANS BOARD - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000114	AGRICULTURAL LOANS BOARD - ESSIEN UDIM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000115	AGRICULTURAL LOANS BOARD - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000116	AGRICULTURAL LOANS BOARD - MKPAT ENIN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000117	AGRICULTURAL LOANS BOARD - OBOT AKARA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000118	AGRICULTURAL LOANS BOARD - IBIONO IBOM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000119	AGRICULTURAL LOANS BOARD - OKOBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000120	AGRICULTURAL LOANS BOARD - URUE - OFFONG / UROKO AREA OFF	240,000.00	240,000.00	-	240,000.00
021501000121	AGRICULTURAL LOANS BOARD - ONNA AREA OFFICE	240,000.00	240,000.00	-	240,000.00

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021501000122	AGRICULTURAL LOANS BOARD - IBESIKPO ASUTAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000123	AGRICULTURAL LOANS BOARD - NSIT UBIUM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000124	AGRICULTURAL LOANS BOARD - NSIT ATAI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000125	AGRICULTURAL LOANS BOARD - INI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000126	AGRICULTURAL LOANS BOARD - UDUNG UKO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000127	AGRICULTURAL LOANS BOARD - IBENO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000128	AGRICULTURAL LOANS BOARD - MBO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000129	AGRICULTURAL LOANS BOARD - ORUK ANAM AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000130	AGRICULTURAL LOANS BOARD - ETIM EKPO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000131	AGRICULTURAL LOANS BOARD - IKA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000132	AGRICULTURAL LOANS BOARD - ESIT EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000133	AGRICULTURAL LOANS BOARD - EASTERN OBOLO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501000134	AGRICULTURAL LOANS BOARD - UYO ZONAL OFFICE	240,000.00	360,000.00	-	360,000.00
021501000135	AGRICULTURAL LOANS BOARD - EKET ZONAL OFFICE	240,000.00	360,000.00	-	360,000.00
021501000136	AGRICULTURAL LOANS BOARD - IKOT EKPENE ZONAL OFFICE	240,000.00	360,000.00	-	360,000.00
021501100100	AKWA IBOM STATE RICE DEVELOPMENT PROJECT	6,300,000.00	6,300,000.00	-	6,300,000.00
021501100101	AKWA IBOM STATE RICE DEVELOPMENT PROJECT - OFFICE OF THE CHAIRMAN	6,300,000.00	6,300,000.00	-	6,300,000.00
021501200100	AKWA IBOM STATE INTEGRATED FARMERS SCHEME	18,500,000.00	18,500,000.00	1,600,000.00	18,500,000.00
021501200101	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE SCHEME MANAGER	9,980,000.00	9,980,000.00	1,500,000.00	9,980,000.00
021501200102	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UYO ZONAL OFFICE	360,000.00	360,000.00	30,000.00	360,000.00
021501200103	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF EKET ZONAL OFFICE	360,000.00	360,000.00	30,000.00	360,000.00
021501200104	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKOT EKPENE ZONAL OFFICE	360,000.00	360,000.00	-	360,000.00
021501200105	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF OKOBOLO AREA OFFICE	240,000.00	240,000.00	20,000.00	240,000.00
021501200106	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF MBO AREA OFFICE	240,000.00	240,000.00	20,000.00	240,000.00
021501200107	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501200108	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF URUEKOKO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501200109	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF EKET ZONAL OFFICE	240,000.00	240,000.00	-	240,000.00
021501200110	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKOT EKPENE ZONAL OFFICE	240,000.00	240,000.00	-	240,000.00
021501200111	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ESIT EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501200112	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IBENO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501200113	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ONNA AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501200114	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UDUNG UKO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
021501200115	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF MKPATI AREA OFFICE	240,000.00	240,000.00	-	240,000.00

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021501200116	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF EASTERN	240,000.00	240,000.00	-	240,000.00
021501200117	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ETINA	240,000.00	240,000.00	-	240,000.00
021501200118	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IBESIKI	240,000.00	240,000.00	-	240,000.00
021501200119	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF NSITUKUN	240,000.00	240,000.00	-	240,000.00
021501200120	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UYO AREA	240,000.00	240,000.00	-	240,000.00
021501200121	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF URUAN	240,000.00	240,000.00	-	240,000.00
021501200122	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF NSITUKUN	240,000.00	240,000.00	-	240,000.00
021501200123	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF NSITUKUN	240,000.00	240,000.00	-	240,000.00
021501200124	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ITU AREA	240,000.00	240,000.00	-	240,000.00
021501200125	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IBIONG	240,000.00	240,000.00	-	240,000.00
021501200126	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKOT E	480,000.00	480,000.00	-	480,000.00
021501200128	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ABAKALIKI	240,000.00	240,000.00	-	240,000.00
021501200129	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ESSIEN	240,000.00	240,000.00	-	240,000.00
021501200130	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKONO	240,000.00	240,000.00	-	240,000.00
021501200131	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF INI AREA	240,000.00	240,000.00	-	240,000.00
021501200132	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ETIM	240,000.00	240,000.00	-	240,000.00
021501200133	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF IKA AREA	240,000.00	240,000.00	-	240,000.00
021501200134	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF UKANA	240,000.00	240,000.00	-	240,000.00
021501200135	AKWA IBOM STATE INTEGRATED FARMERS SCHEME - OFFICE OF THE HEAD OF ORUKWAL	240,000.00	240,000.00	-	240,000.00
022000000000	MINISTRY OF FINANCE	103,792,380,000.00	116,476,820,000.00	34,977,307,816.65	112,671,380,000.00
022000100100	MINISTRY OF FINANCE	5,229,780,000.00	7,726,780,000.00	3,481,550,000.00	5,223,780,000.00
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	5,040,710,000.00	7,537,710,000.00	3,460,176,850.00	5,034,710,000.00
022000100102	MINISTRY OF FINANCE - OFFICE OF THE PERM SEC	102,000,000.00	102,000,000.00	15,621,500.00	102,000,000.00
022000100103	MINISTRY OF FINANCE - ADMIN AND SUPPLY DEPT	9,320,000.00	9,320,000.00	4,469,000.00	9,320,000.00
022000100104	MINISTRY OF FINANCE - ACCOUNTS/FINANCE DEPT	7,780,000.00	7,780,000.00	140,000.00	7,780,000.00
022000100105	MINISTRY OF FINANCE - PRS DEPT	11,670,000.00	11,670,000.00	150,400.00	11,670,000.00
022000100106	MINISTRY OF FINANCE - EFFICIENCY DEPT.	5,380,000.00	5,380,000.00	470,000.00	5,380,000.00
022000100108	MINISTRY OF FINANCE - PROGRAMME ANALYSIS DIRECTORATE	6,820,000.00	6,820,000.00	-	6,820,000.00
022000100109	MINISTRY OF FINANCE - STAFF HOUSING SCHEME	5,700,000.00	5,700,000.00	522,250.00	5,700,000.00
022000100110	MINISTRY OF FINANCE- IMDLCC	40,400,000.00	40,400,000.00	-	40,400,000.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	64,000,000.00	64,000,000.00	10,000,000.00	298,000,000.00
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	41,000,000.00	41,000,000.00	8,000,000.00	228,000,000.00
022000200103	PUBLIC DEBT MANAGEMENT OFFICE - ADMINISTRATION AND SUPPLIES DEPT	7,000,000.00	7,000,000.00	2,000,000.00	54,000,000.00

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022000200104	PUBLIC DEBT MANAGEMENT OFFICE - ACCOUNT AND FINANCE DEPT	3,150,000.00	3,150,000.00	-	3,150,000.00
022000200105	PUBLIC DEBT MANAGEMENT OFFICE - PLANNING, RESEARCH AND STATISTICS DIRECT	3,800,000.00	3,800,000.00	-	3,800,000.00
022000200106	PUBLIC DEBT MANAGEMENT OFFICE - DOMESTIC DEBT DEPT	3,050,000.00	3,050,000.00	-	3,050,000.00
022000200107	PUBLIC DEBT MANAGEMENT OFFICE - EXTERNAL DEBT	3,250,000.00	3,250,000.00	-	3,250,000.00
022000200108	PUBLIC DEBT MANAGEMENT OFFICE - ICT DEPARTMENT	2,750,000.00	2,750,000.00	-	2,750,000.00
022000500100	AKWA IBOM STATE BUDGET OFFICE	19,357,900,000.00	27,863,200,000.00	10,526,359,320.00	23,478,900,000.00
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	19,315,100,000.00	27,820,400,000.00	10,487,359,320.00	23,433,200,000.00
022000500103	AKWA IBOM STATE BUDGET OFFICE - ADMINISTRATION AND SUPPLIES DIRECTORATE	5,800,000.00	5,800,000.00	39,000,000.00	9,000,000.00
022000500104	AKWA IBOM STATE BUDGET OFFICE - ACCOUNT AND FINANCE	4,700,000.00	4,700,000.00	-	4,600,000.00
022000500105	AKWA IBOM STATE BUDGET OFFICE - PLANNING, RESEARCH AND STATISTICS	19,300,000.00	19,300,000.00	-	19,400,000.00
022000500107	AKWA IBOM STATE BUDGET OFFICE - LOCAL GOVERNMENT DIRECTORATE	3,300,000.00	3,300,000.00	-	2,800,000.00
022000500108	AKWA IBOM STATE BUDGET OFFICE - RECURRENT ESTIMATE DIRECTORATE	3,400,000.00	3,400,000.00	-	3,900,000.00
022000500109	AKWA IBOM STATE BUDGET OFFICE - REVENUE ESTIMATES DIRECTORATE	2,400,000.00	2,400,000.00	-	2,300,000.00
022000500110	AKWA IBOM STATE BUDGET OFFICE - CAPITAL ESTIMATES DIRECTORATE	3,900,000.00	3,900,000.00	-	3,700,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	77,064,510,000.00	78,746,650,000.00	20,272,387,272.38	80,604,510,000.00
022000700101	ACCOUNTANT GENERAL	76,828,100,000.00	78,505,240,000.00	20,230,902,506.38	80,368,100,000.00
022000700102	OFFICE OF THE ACCOUNTANT GENERAL - OFFICE OF DEPUTY ACCOUNTANT GENERAL	10,350,000.00	10,350,000.00	2,997,100.00	10,350,000.00
022000700103	OFFICE OF THE ACCOUNTANT GENERAL - ADMINISTRATION OFFICE OF ACCOUNTANT	55,500,000.00	55,500,000.00	1,125,000.00	55,500,000.00
022000700104	OFFICE OF THE ACCOUNTANT GENERAL - PLANNING, RESEARCH AND STATISTICS	4,100,000.00	4,100,000.00	500,000.00	4,100,000.00
022000700105	OFFICE OF THE ACCOUNTANT GENERAL - INSPECTORATE DIRECTORATE	11,470,000.00	16,470,000.00	4,070,500.00	11,470,000.00
022000700106	MAIN ACCOUNT DIRECTORATE	5,750,000.00	5,750,000.00	1,465,000.00	5,750,000.00
022000700107	PENSION AND GRATUITY DIRECTORATE	5,600,000.00	5,600,000.00	1,195,000.00	5,600,000.00
022000700108	EXPENDITURE AND AUTHORIZATION DEPARTMENT	4,910,000.00	4,910,000.00	1,978,000.00	4,910,000.00
022000700109	FUND DIRECTORATE	7,150,000.00	7,150,000.00	3,200,500.00	7,150,000.00
022000700110	LOAN AND INVESTMENT MORTGAGE	4,900,000.00	4,900,000.00	370,000.00	4,900,000.00
022000700111	MANAGEMENT INFORMATION SERVICE	3,210,000.00	3,210,000.00	1,460,000.00	3,210,000.00
022000700112	COMPUTER CENTRE	13,430,000.00	13,430,000.00	1,281,000.00	13,430,000.00
022000700113	SUB-TREASURIES/AREA OFFICES	5,640,000.00	5,640,000.00	720,000.00	5,640,000.00
022000700114	SUB-TREASURIES-ABAK	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700115	SUB-TREASURIES-ESSIEN UDIUM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700116	SUB-TREASURIES-ETIM EKPO	2,880,000.00	2,880,000.00	479,000.00	2,880,000.00
022000700117	SUB-TREASURIES-IKA	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700118	SUB-TREASURIES. IKONO	4,320,000.00	4,320,000.00	1,106,666.00	4,320,000.00

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022000700119	SUB-TREASURIES-IKOT EKPENE	4,320,000.00	4,320,000.00	940,000.00	4,320,000.00
022000700120	SUB-TREASURIES-INI	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700121	SUB-TREASURIES-OBOT AKARA	2,880,000.00	2,880,000.00	479,000.00	2,880,000.00
022000700122	SUB-TREASURIES-ORUK ANAM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700123	SUB-TREASURIES-UKANAFUN	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700124	SUB-TREASURIES-ETINAN	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700125	SUB-TREASURIES-IBESIKPO ASUTAN	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700126	SUB-TREASURIES-IBIONO IBOM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700127	SUB-TREASURIES-ITU	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700128	SUB-TREASURIES-NSIT ATAI	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700129	SUB-TREASURIES-NSIT IBOM	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700130	SUB-TREASURIES-NSIT UBIUM	2,880,000.00	2,880,000.00	479,000.00	2,880,000.00
022000700131	SUB-TREASURIES-UYO	9,360,000.00	9,360,000.00	4,680,000.00	9,360,000.00
022000700132	SUB-TREASURIES-URUAN	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700133	SUB-TREASURIES-EASTERN OBOLO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700134	SUB-TREASURIES-EKET	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700135	SUB-TREASURIES-ESIT EKET	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700136	SUB-TREASURIES-IBENO	2,880,000.00	2,880,000.00	479,000.00	2,880,000.00
022000700137	SUB-TREASURIES-ONNA	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700138	SUB-TREASURIES-ORON	4,320,000.00	4,320,000.00	720,000.00	4,320,000.00
022000700139	SUB-TREASURIES-URUE OFFONG ORUKO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700140	SUB-TREASURIES-OKOBO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700141	SUB-TREASURIES-MBO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700142	SUB-TREASURIES-MKPAT ENIN	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700144	SUB-TREASURIES-UDUNG UKO	2,880,000.00	2,880,000.00	480,000.00	2,880,000.00
022000700200	PROJECT FINANCIAL MANAGEMENT UNIT	13,400,000.00	13,400,000.00	-	13,400,000.00
022000700201	PROJECT FINANCIAL MANAGEMENT UNIT - Project Financial Management Unit	13,400,000.00	13,400,000.00	-	13,400,000.00
022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE	2,062,790,000.00	2,062,790,000.00	687,011,224.27	3,052,790,000.00
022000703901	CHAIRMAN'S OFFICE	2,001,350,000.00	2,001,350,000.00	686,571,224.27	2,991,350,000.00
022000703902	PLANNING RESEARCH AND STATISTICS	2,260,000.00	2,260,000.00	-	2,260,000.00
022000703903	ADMINISTRATION AND SUPPLIES	3,130,000.00	3,130,000.00	-	3,130,000.00
022000703904	ACCOUNTS AND FINANCE	2,220,000.00	2,220,000.00	-	2,220,000.00
022000703905	ASSESSMENT, TAX AUDIT AND INVESTIGATION	3,140,000.00	3,140,000.00	-	3,140,000.00

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022000703906	COLLECTIONS	3,630,000.00	3,630,000.00	-	3,630,000.00
022000703907	OTHER STATE TAXES	1,730,000.00	1,730,000.00	-	1,730,000.00
022000703910	AKIRS - UYO ZONAL OFFICES	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703911	AKIRS - IKOT EKPENE ZOANL OFFICE	840,000.00	840,000.00	-	840,000.00
022000703912	AKIRS - EKET ZOANL OFFICE	840,000.00	840,000.00	-	840,000.00
022000703913	AKIRS - ABAK ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703914	AKIRS - ESSIEN UDIM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703915	AKIRS - ETIM EKPO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703916	AKIRS - IKA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703917	AKIRS - IKONO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703918	AKIRS - IKOT EKPENE ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703919	AKIRS - INI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703920	AKIRS - OBOT AKARA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703921	AKIRS - ORUK ANAM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703922	AKIRS - UKANAFUN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703923	AKIRS - ETINAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703924	AKIRS - IBESIKPO ASUTAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703925	AKIRS - IBIONO IBOM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703926	AKIRS - ITU ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703927	AKIRS - NSIT ATAI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703928	AKIRS - NSIT UBIUM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703929	AKIRS - NSIT IBOM ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703930	AKIRS - UYO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703931	AKIRS - URUAN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703932	AKIRS - EASTERN OBOLO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703933	AKIRS - EKET ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703934	AKIRS - ESIT EKET ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703935	AKIRS - IBENO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703936	AKIRS - ONNA ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703937	AKIRS - ORON ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703938	AKIRS - URUE OFFONG ORUKO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703939	AKIRS - OKOBO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703940	AKIRS - MBO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00

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022000703941	AKIRS - MKPAT ENIN ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703942	AKIRS - IKOT ABASI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703943	AKIRS - UDUNG UKO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703944	AKIRS - IKONO IDORO ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703945	AKIRS - MBAK ETOI ASSESSMENT/LICENSING	1,200,000.00	1,200,000.00	-	1,200,000.00
022000703946	DIRECTORATE OF TAX RECOVERY	2,850,000.00	2,850,000.00	440,000.00	2,850,000.00
022200000000	MINISTRY OF TRADE AND INVESTMENT	3,087,330,000.00	3,087,330,000.00	63,330,500.00	3,215,330,000.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	2,587,130,000.00	2,587,130,000.00	1,500,000.00	2,590,130,000.00
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	2,542,980,000.00	2,542,980,000.00	700,000.00	2,545,980,000.00
022200100102	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE PERMANENT SECRETARY	7,150,000.00	7,150,000.00	420,000.00	7,150,000.00
022200100103	ADMINISTRATION & SUPPLIES DIRECTORATE	1,270,000.00	1,270,000.00	100,000.00	1,270,000.00
022200100104	DIRECTORATE OF ACCOUNT AND FINANCE	1,100,000.00	1,100,000.00	-	1,100,000.00
022200100105	DIRECTORATE OF PLANNING RESEARCH & STATISTICS	1,330,000.00	1,330,000.00	-	1,330,000.00
022200100106	DIRECTORATE OF INDUSTRY	1,390,000.00	1,390,000.00	100,000.00	1,390,000.00
022200100107	DIRECTORATE OF COMMERCE	1,530,000.00	1,530,000.00	100,000.00	1,530,000.00
022200100108	PRODUCE INSPECTION DEPARTMENT	2,040,000.00	2,040,000.00	80,000.00	2,040,000.00
022200100109	DIRECTORATE OF INVESTMENT	1,400,000.00	1,400,000.00	-	1,400,000.00
022200100110	ETINAN (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100111	EKET (COMMERCE, INDUSTRY, PRODUCE)	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100112	NSIT IBOM (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100113	IKOT EKPENE (COMMERCE, INDUSTRY AND PRODUCE)	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100114	IKOT ABASI (COMMERCE, INDUSTRY)	960,000.00	960,000.00	-	960,000.00
022200100115	ITU (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100116	UYO (COMMERCE, INDUSTRY, PRODUCE)	1,620,000.00	1,620,000.00	-	1,620,000.00
022200100117	ABAK (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100118	URUAN (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100119	UKANAFUN (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100120	ORON (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100121	ESSIEN UDIM (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100122	IKONO (COMMERCE, INDUSTRY, PRODUCE)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100123	MKPAT ENIN (COMMERCE, INDUSTRY)	1,440,000.00	1,440,000.00	-	1,440,000.00
022200100124	OBOT AKARA (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100125	OKOBO (COMMERCE)	480,000.00	480,000.00	-	480,000.00

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022200100126	URUE - OFFONG / UROKO (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100127	ONNA (COMMERCE)	480,000.00	480,000.00	-	480,000.00
022200100128	IBESIKPO ASUTAN (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100129	NSIT UBIUM (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100130	NSIT ATAI (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100131	INI (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100132	IBIONO IBOM (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100133	IBENO (COMMERCE)	480,000.00	480,000.00	-	480,000.00
022200100134	MBO (COMMERCE)	480,000.00	480,000.00	-	480,000.00
022200100135	ORUK ANAM (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200100136	ETIM EKPO (COMMERCE, PRODUCE)	960,000.00	960,000.00	-	960,000.00
022200100137	IKA (PRODUCE)	480,000.00	480,000.00	-	480,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	472,600,000.00	472,600,000.00	61,830,500.00	597,600,000.00
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	472,600,000.00	472,600,000.00	61,830,500.00	597,600,000.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	27,600,000.00	27,600,000.00	-	27,600,000.00
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	15,600,000.00	15,600,000.00	-	15,600,000.00
022200300102	OFFICE OF THE COMPANY SECRETARY	2,400,000.00	2,400,000.00	-	2,400,000.00
022200300103	APICO - ADMINISTRATION AND SUPPLIES DEPARTMENT	1,900,000.00	1,900,000.00	-	1,900,000.00
022200300104	APICO - ACCOUNT AND FINANCE DEPARTMENT	1,900,000.00	1,900,000.00	-	1,900,000.00
022200300107	INVESTMENT DEPARTMENT	2,000,000.00	2,000,000.00	-	2,000,000.00
022200300108	APICO - ESTATE DEPARTMENT	1,900,000.00	1,900,000.00	-	1,900,000.00
022200300109	PROJECT DEPARTMENT	1,900,000.00	1,900,000.00	-	1,900,000.00
022700000000	MINISTRY OF LABOUR AND MANPOWER PLANNING	1,196,000,000.00	1,196,000,000.00	42,000,000.00	1,385,500,000.00
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	1,196,000,000.00	1,196,000,000.00	42,000,000.00	1,385,500,000.00
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE HONOURABLE CO	1,171,520,000.00	1,171,520,000.00	41,800,000.00	1,361,020,000.00
022700100102	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE PERMANENT SECF	10,520,000.00	10,520,000.00	200,000.00	10,520,000.00
022700100103	MINISTRY OF LABOUR AND MANPOWER PLANNING - ADMINISTRATION AND SUPPLIES	2,650,000.00	2,650,000.00	-	2,650,000.00
022700100104	MINISTRY OF LABOUR AND MANPOWER PLANNING - ACCOUNTS AND FINANCE DEPT	2,170,000.00	2,170,000.00	-	2,170,000.00
022700100105	MINISTRY OF LABOUR AND MANPOWER PLANNING - PLANNING, RESEARCH AND STAT	2,200,000.00	2,200,000.00	-	2,200,000.00
022700100106	MINISTRY OF LABOUR AND MANPOWER PLANNING - PRODUCTIVITY AND IMPROVEME	2,340,000.00	2,340,000.00	-	2,340,000.00
022700100107	MINISTRY OF LABOUR AND MANPOWER PLANNING - INDUSTRIAL RELATIONS DIRECT	2,400,000.00	2,400,000.00	-	2,400,000.00
022700100109	MINISTRY OF LABOUR AND MANPOWER PLANNING - MANPOWER PLANNING DIRECTO	2,200,000.00	2,200,000.00	-	2,200,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	182,080,000.00	182,080,000.00	5,195,000.00	179,080,000.00

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022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	182,080,000.00	182,080,000.00	5,195,000.00	179,080,000.00
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE COMMISSIO	166,520,000.00	166,520,000.00	4,945,000.00	163,520,000.00
022800100102	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE PERMANENT SECRETARY	5,700,000.00	5,700,000.00	250,000.00	5,700,000.00
022800100103	MINISTRY OF SCIENCE AND TECHNOLOGY - ADMINISTRATION & SUPPLIES DIRECTORA	1,300,000.00	1,300,000.00	-	1,300,000.00
022800100104	MINISTRY OF SCIENCE AND TECHNOLOGY - ACCOUNT / FINANCE DIRECTORATE	1,180,000.00	1,180,000.00	-	1,180,000.00
022800100105	MINISTRY OF SCIENCE AND TECHNOLOGY - PLANNING, RESEARCH AND STATISTICS D	920,000.00	920,000.00	-	920,000.00
022800100106	MINISTRY OF SCIENCE AND TECHNOLOGY - ENGINEERING DIRECTORATE	1,120,000.00	1,120,000.00	-	1,120,000.00
022800100107	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE DIRECTORATE	1,080,000.00	1,080,000.00	-	1,080,000.00
022800100108	MINISTRY OF SCIENCE AND TECHNOLOGY - TECHNOLOGY DIRECTORATE	1,280,000.00	1,280,000.00	-	1,280,000.00
022800100109	MINISTRY OF SCIENCE AND TECHNOLOGY - INFORMATION COMMUNICATION AND TEC	1,160,000.00	1,160,000.00	-	1,160,000.00
022800100110	MINISTRY OF SCIENCE AND TECHNOLOGY - SCIENCE AND TECHNOLOGY PROMOTION	1,060,000.00	1,060,000.00	-	1,060,000.00
022800100111	MINISTRY OF SCIENCE AND TECHNOLOGY - RENEWABLE ENERGY/SCIENCE PROMOTIO	760,000.00	760,000.00	-	760,000.00
022900000000	MINISTRY OF TRANSPORT	1,073,640,000.00	1,073,640,000.00	88,271,002.00	1,727,432,000.00
022900100100	MINISTRY OF TRANSPORT	440,640,000.00	440,640,000.00	1,500,000.00	450,640,000.00
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	398,070,000.00	398,070,000.00	221,500.00	408,070,000.00
022900100102	MINISTRY OF TRANSPORT - PERMANENT SECRETARY OFFICE	6,420,000.00	6,420,000.00	551,000.00	6,420,000.00
022900100103	MINISTRY OF TRANSPORT - ADMINISTRATION AND SUPPLIES DIRECTORATE	3,350,000.00	3,350,000.00	155,000.00	3,350,000.00
022900100104	MINISTRY OF TRANSPORT - ACCOUNTS AND FINANCE DIRECTORATE	2,170,000.00	2,170,000.00	220,000.00	2,170,000.00
022900100105	MINISTRY OF TRANSPORT - PLANNING, RESEARCH AND STATISTICS	3,560,000.00	3,560,000.00	225,000.00	3,560,000.00
022900100106	MINISTRY OF TRANSPORT - DIRECTORATE OF MARINE SERVICES	5,440,000.00	5,440,000.00	10,000.00	5,440,000.00
022900100107	MINISTRY OF TRANSPORT - LAND TRANSPORT DIRECTORATE	5,100,000.00	5,100,000.00	117,500.00	5,100,000.00
022900100108	MINISTRY OF TRANSPORT- DIRECTORATE OF AVIATION SERVICES	5,370,000.00	5,370,000.00	-	5,370,000.00
022900100111	MINISTRY OF TRANSPORT - ETINAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100112	MINISTRY OF TRANSPORT - EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100113	MINISTRY OF TRANSPORT - NSIT IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100114	MINISTRY OF TRANSPORT - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100115	MINISTRY OF TRANSPORT - IKOT ABASI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100116	MINISTRY OF TRANSPORT - ITU AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100117	MINISTRY OF TRANSPORT - UYO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100118	MINISTRY OF TRANSPORT - ABAK AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100119	MINISTRY OF TRANSPORT - URUAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100120	MINISTRY OF TRANSPORT - UKANAFUN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100121	MINISTRY OF TRANSPORT - ORON AREA OFFICE	360,000.00	360,000.00	-	360,000.00

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022900100122	MINISTRY OF TRANSPORT - ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100123	MINISTRY OF TRANSPORT - IKONO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100124	MINISTRY OF TRANSPORT - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100125	MINISTRY OF TRANSPORT - OBOT AKARA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100126	MINISTRY OF TRANSPORT - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100127	MINISTRY OF TRANSPORT - OKOBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100128	MINISTRY OF TRANSPORT - URUE - OFFONG / UROKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100129	MINISTRY OF TRANSPORT - ONNA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100130	MINISTRY OF TRANSPORT - IBESIKPO ASUTAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100131	MINISTRY OF TRANSPORT - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100132	MINISTRY OF TRANSPORT - NSIT ATAI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100133	MINISTRY OF TRANSPORT - INI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100134	MINISTRY OF TRANSPORT - UDUNG UKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100135	MINISTRY OF TRANSPORT - IBENO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100136	MINISTRY OF TRANSPORT - MBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100137	MINISTRY OF TRANSPORT - ORUK ANAM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100138	MINISTRY OF TRANSPORT - ETIM EKPO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100139	MINISTRY OF TRANSPORT - IKA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100140	MINISTRY OF TRANSPORT - ESIT EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900100141	MINISTRY OF TRANSPORT - EASTERN OBOLO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
022900200100	AKWA IBOM AIRPORT DEVELOPMENT COMPANY LIMITED	620,000,000.00	620,000,000.00	84,000,002.00	1,263,792,000.00
022900200101	OFFICE OF THE MANAGING DIRECTORATE	421,450,000.00	421,450,000.00	29,065,102.00	1,065,242,000.00
022900200102	OFFICE OF THE SECRETARY / LEGAL SERVICES	28,600,000.00	28,600,000.00	9,079,500.00	28,600,000.00
022900200103	ADMINISTRATION AND SUPPLIES DEPT	35,600,000.00	35,600,000.00	6,000,000.00	35,600,000.00
022900200104	ACCOUNT AND SUPPLIES DEPT	29,000,000.00	29,000,000.00	12,208,400.00	29,000,000.00
022900200106	OFFICE OF THE AIRPORT MANAGER / HEAD OF OPERATIONS	57,850,000.00	57,850,000.00	19,207,000.00	57,850,000.00
022900200107	OFFICE OF THE HEAD OF MAINTENANCE AND ENGINEERING	32,600,000.00	32,600,000.00	6,390,000.00	32,600,000.00
022900200109	OFFICE OF THE HEAD OF COMMERCIAL AND BUSINESS DEVELOPMENT	14,900,000.00	14,900,000.00	2,050,000.00	14,900,000.00
022900300100	AKWA IBOM URBAN TAXI NETWORK LIMITED	13,000,000.00	13,000,000.00	2,771,000.00	13,000,000.00
022900300101	AKWA IBOM URBAN TAXI NETWORK LIMITED - EXECUTIVE SECRETARY	13,000,000.00	13,000,000.00	2,771,000.00	13,000,000.00
023100000000	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT	327,000,000.00	327,000,000.00	3,000,000.00	327,000,000.00
023100100100	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT	327,000,000.00	327,000,000.00	3,000,000.00	327,000,000.00
023100100101	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - OFFICE OF THE HONOURABLE	273,700,000.00	273,700,000.00	3,000,000.00	273,700,000.00

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023100100102	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - OFFICE OF THE PERMANENT	17,250,000.00	17,250,000.00	-	17,250,000.00
023100100103	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - ADMINISTRATION AND SUPPL	3,340,000.00	3,340,000.00	-	3,340,000.00
023100100104	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - ACCOUNTS AND FINANCE DI	3,110,000.00	3,110,000.00	-	3,110,000.00
023100100105	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - DIRECTORATE OF PLANNING	2,690,000.00	2,690,000.00	-	2,690,000.00
023100100106	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - PETROLEUM DEPARTMENT	23,640,000.00	23,640,000.00	-	23,640,000.00
023100100107	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - POWER DEPARTMENT	3,270,000.00	3,270,000.00	-	3,270,000.00
023400000000	MINISTRY OF WORKS AND FIRE SERVICE	2,959,790,000.00	3,360,490,000.00	692,145,429.50	5,109,790,000.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	2,331,850,000.00	2,732,550,000.00	602,645,429.50	4,481,850,000.00
023400100101	OFFICE OF THE HONOURABLE COMMISSIONER	1,911,680,000.00	2,312,380,000.00	601,045,429.50	4,061,680,000.00
023400100102	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE PERMANENT SECRETARY	8,000,000.00	8,000,000.00	610,000.00	8,000,000.00
023400100103	MINISTRY OF WORKS AND FIRE SERVICE - ADMINISTRATION	1,920,000.00	1,920,000.00	190,000.00	1,920,000.00
023400100104	MINISTRY OF WORKS AND FIRE SERVICE - ACCOUNTS/FINANCE	1,530,000.00	1,530,000.00	100,000.00	1,530,000.00
023400100105	CIVIL ENGINEERING DIRECTORATE	53,500,000.00	53,500,000.00	200,000.00	53,500,000.00
023400100106	MECHANICAL ENGINEERING DIRECTORATE	1,950,000.00	1,950,000.00	200,000.00	1,950,000.00
023400100107	ELECTRICAL ENGINEERING DIRECTORATE	303,020,000.00	303,020,000.00	200,000.00	303,020,000.00
023400100108	PLANNING, RESEARCH AND STATISTICS	1,680,000.00	1,680,000.00	50,000.00	1,680,000.00
023400100109	GEO-TECHNICAL MATERIALS AND QUALITY CONTROL DIRECTORATE	2,710,000.00	2,710,000.00	50,000.00	2,710,000.00
023400100110	OFFICE OF THE DIRECTOR, FIRE SERVICE	18,380,000.00	18,380,000.00	-	18,380,000.00
023400100111	VICTOR ATTAH INTERNATIONAL AIRPORT	600,000.00	600,000.00	-	600,000.00
023400100112	UYO STATION	720,000.00	720,000.00	-	720,000.00
023400100113	EKET STATION	720,000.00	720,000.00	-	720,000.00
023400100114	IKOT EKPENE STATION	720,000.00	720,000.00	-	720,000.00
023400100115	ABAK STATION	600,000.00	600,000.00	-	600,000.00
023400100116	ETINAN STATION	600,000.00	600,000.00	-	600,000.00
023400100117	ORON STATION	600,000.00	600,000.00	-	600,000.00
023400100118	AKPAN ANDEM STATION	600,000.00	600,000.00	-	600,000.00
023400100119	ITU STATION	600,000.00	600,000.00	-	600,000.00
023400100120	UKANAFUN STATION	600,000.00	600,000.00	-	600,000.00
023400100121	IKONO STATION	600,000.00	600,000.00	-	600,000.00
023400100122	IKOT ABASI STATION	600,000.00	600,000.00	-	600,000.00
023400100123	TRAINING SCHOOL (FIRE SERVICE)	720,000.00	720,000.00	-	720,000.00
023400100124	MBO STATION	600,000.00	600,000.00	-	600,000.00
023400100125	GOVERNMENT HOUSE STATION	600,000.00	600,000.00	-	600,000.00

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023400100126	HOUSE OF ASSEMBLY	600,000.00	600,000.00	-	600,000.00
023400100127	SECRETARIAT STATION	600,000.00	600,000.00	-	600,000.00
023400100128	ESSIEN UDIM STATION	600,000.00	600,000.00	-	600,000.00
023400100129	NSIT IBOM STATION	600,000.00	600,000.00	-	600,000.00
023400100130	ONNA STATION	600,000.00	600,000.00	-	600,000.00
023400100131	NSIT UBIUM STATION	600,000.00	600,000.00	-	600,000.00
023400100132	OBOT AKARA STATION	600,000.00	600,000.00	-	600,000.00
023400100133	IBENO STATION	600,000.00	600,000.00	-	600,000.00
023400100134	OKOBO STATION	600,000.00	600,000.00	-	600,000.00
023400100135	UDUNG UKO STATION	600,000.00	600,000.00	-	600,000.00
023400100136	ESIT EKET STATION	600,000.00	600,000.00	-	600,000.00
023400100137	MKPAT ENIN STATION	600,000.00	600,000.00	-	600,000.00
023400100138	NSIT ATAI STATION	600,000.00	600,000.00	-	600,000.00
023400100139	INI STATION	600,000.00	600,000.00	-	600,000.00
023400100140	IBIONO STATION	600,000.00	600,000.00	-	600,000.00
023400100141	IKA STATION	600,000.00	600,000.00	-	600,000.00
023400100142	ETIM EKPO STATION	600,000.00	600,000.00	-	600,000.00
023400100143	IBESIKPO ASUTAN STATION	600,000.00	600,000.00	-	600,000.00
023400100144	URUE-OFFONG URUKO STATION	600,000.00	600,000.00	-	600,000.00
023400100145	EASTERN OBOLO STATION	600,000.00	600,000.00	-	600,000.00
023400100146	ORUK ANAM STATION	600,000.00	600,000.00	-	600,000.00
023400100147	URUAN STATION	600,000.00	600,000.00	-	600,000.00
023400100148	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ABAK AREA	480,000.00	480,000.00	-	480,000.00
023400100149	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF EKET AREA	480,000.00	480,000.00	-	480,000.00
023400100150	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ETINAN AREA	480,000.00	480,000.00	-	480,000.00
023400100151	OFFICE OF THE HEAD OF IKONO AREA	480,000.00	480,000.00	-	480,000.00
023400100152	OFFICE OF THE HEAD OF IKOT ABA AREA	480,000.00	480,000.00	-	480,000.00
023400100153	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF IKOT EKPENE AREA	480,000.00	480,000.00	-	480,000.00
023400100154	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ITU AREA	480,000.00	480,000.00	-	480,000.00
023400100155	MINISTRY OF WORKS AND FIRE SERVICE - OFFICE OF THE HEAD OF ORON AREA	480,000.00	480,000.00	-	480,000.00
023400100156	OFFICE OF THE HEAD OF UKANAFUN AREA	480,000.00	480,000.00	-	480,000.00
023400100157	OFFICE OF THE HEAD OF UYO AREA	480,000.00	480,000.00	-	480,000.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	627,940,000.00	627,940,000.00	89,500,000.00	627,940,000.00

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023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	610,830,000.00	610,830,000.00	89,500,000.00	610,830,000.00
023400400102	OFFICE OF THE PERMANENT SECRETARY/HEAD OF EXTRA MINISTERIAL DEPARTMENT/	5,750,000.00	5,750,000.00	-	5,750,000.00
023400400103	ADMINISTRATION	2,230,000.00	2,230,000.00	-	2,230,000.00
023400400107	HOUSING DEPARTMENT	2,350,000.00	2,350,000.00	-	2,350,000.00
023400400108	URBAN ROADS DEPARTMENT	2,520,000.00	2,520,000.00	-	2,520,000.00
023400400109	RURAL ROADS DEPARTMENT	2,160,000.00	2,160,000.00	-	2,160,000.00
023400400110	EKET OFFICE	600,000.00	600,000.00	-	600,000.00
023400400111	IKOT EKPENE OFFICE	600,000.00	600,000.00	-	600,000.00
023400400112	UYO OFFICE	900,000.00	900,000.00	-	900,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	1,339,480,000.00	1,339,480,000.00	241,200,000.00	1,330,480,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	1,244,470,000.00	1,244,470,000.00	234,000,000.00	1,247,470,000.00
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISSION	1,204,450,000.00	1,204,450,000.00	234,000,000.00	1,207,450,000.00
023600100102	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE PERMANENT SECRETARY	4,440,000.00	4,440,000.00	-	4,440,000.00
023600100103	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ADMINISTRATION	1,300,000.00	1,300,000.00	-	1,300,000.00
023600100108	MINISTRY OF CULTURE AND TOURISM - DIRECTORATE OF ACCOUNTS AND FINANCE	960,000.00	960,000.00	-	960,000.00
023600100109	MINISTRY OF CULTURE AND TOURISM - PLANNING RESEARCH AND STATISTICS	1,060,000.00	1,060,000.00	-	1,060,000.00
023600100110	DIRECTORATE OF TOURISM	1,280,000.00	1,280,000.00	-	1,280,000.00
023600100111	DIRECTORATE OF CULTURE	1,200,000.00	1,200,000.00	-	1,200,000.00
023600100112	DIRECTORATE OF ART	980,000.00	980,000.00	-	980,000.00
023600100114	ORON (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100115	IBENO (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100116	URUAN (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100117	IBIONO IBOM (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100118	IKOT ABASI (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100119	IKOT EKPENE (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100120	ETIM EKPO (CULTURE AND TOURISM	960,000.00	960,000.00	-	960,000.00
023600100121	UKANAFUN (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100122	ESIT EKET (CULTURE AND TOURISM	960,000.00	960,000.00	-	960,000.00
023600100123	ITU (CULTURE, ARTS AND TOURISM	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100124	MBO (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100125	EKET (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100126	ESSIEN UDIM (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100127	IKONO (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00

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023600100128	AKWA IBOM INTERNATIONAL AIRPORT	960,000.00	960,000.00	-	960,000.00
023600100129	NSIT UBUIM (CULTURE, ARTS AND TOURISM)	1,440,000.00	1,440,000.00	-	1,440,000.00
023600100130	IKA (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100131	IBESIKPO ASUTAN (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100132	OBOT AKARA (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100133	ABAK (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100134	ETINAN (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100135	INI (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100136	MKPAT ENIN (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100137	OKOBO (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600100138	ONNA (CULTURE AND TOURISM)	960,000.00	960,000.00	-	960,000.00
023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	78,810,000.00	78,810,000.00	7,200,000.00	66,810,000.00
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAGER	78,810,000.00	78,810,000.00	7,200,000.00	66,810,000.00
023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE	16,200,000.00	16,200,000.00	-	16,200,000.00
023600600101	OFFICE OF EXECUTIVE DIRECTOR	3,600,000.00	3,600,000.00	-	3,600,000.00
023600600103	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE - ADMINISTRATION DEPARTMENT	2,300,000.00	2,300,000.00	-	2,300,000.00
023600600104	ACCOUNT DEPARTMENT	1,600,000.00	1,600,000.00	-	1,600,000.00
023600600105	PLANNING RESEARCH AND STATISTICS	3,200,000.00	3,200,000.00	-	3,200,000.00
023600600107	PERFORMING ARTS DEPARTMENT	1,900,000.00	1,900,000.00	-	1,900,000.00
023600600108	FINE AND APPLIED ARTS DEPARTMENT	2,000,000.00	2,000,000.00	-	2,000,000.00
023600600109	HISTORICAL RESEARCH AND DOCUMENTATION DEPARTMENT	1,600,000.00	1,600,000.00	-	1,600,000.00
025000000000	AKWA IBOM FISCAL RESPONSIBILITY BOARD	88,750,000.00	88,750,000.00	34,000,000.00	228,750,000.00
025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD	88,750,000.00	88,750,000.00	34,000,000.00	228,750,000.00
025000100101	DIRECTOR GENERAL/OFFICE OF THE PERMANENT SECRETARY	71,900,000.00	71,900,000.00	32,300,000.00	211,900,000.00
025000100103	ADMINISTRATION AND SUPPLY DEPARTMENT	2,500,000.00	2,500,000.00	400,000.00	2,500,000.00
025000100104	FINANCE AND ACCOUNT DEPARTMENT	2,710,000.00	2,710,000.00	350,000.00	2,710,000.00
025000100105	PLANNING RESEARCH AND STATISTICS DEPARTMENT	2,750,000.00	2,750,000.00	350,000.00	2,750,000.00
025000100107	FISCAL POLICY DEPARTMENT	3,050,000.00	3,050,000.00	167,500.00	3,050,000.00
025000100108	LEGAL INVESTIGATIVE AND ENFORCEMENT DEPARTMENT	3,090,000.00	3,090,000.00	432,500.00	3,090,000.00
025000100109	INFORMATION AND COMMUNICATION TECHNOLOGY DEPARTMENT	2,750,000.00	2,750,000.00	-	2,750,000.00
025300000000	MINISTRY OF HOUSING	7,749,120,000.00	10,749,120,000.00	2,540,000,000.00	10,261,120,000.00
025300100100	MINISTRY OF HOUSING	7,749,120,000.00	10,749,120,000.00	2,540,000,000.00	10,261,120,000.00
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSION	7,713,270,000.00	10,713,270,000.00	2,540,000,000.00	10,225,270,000.00

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025300100102	MINISTRY OF HOUSING - OFFICE OF THE PERMANENT SECRETARY	10,780,000.00	10,780,000.00	-	10,780,000.00
025300100103	QUANTITY SURVEYING DIRECTORATE	2,990,000.00	2,990,000.00	-	2,990,000.00
025300100104	URBAN RENEWAL DIRECTORATE	2,620,000.00	2,620,000.00	-	2,620,000.00
025300100105	ENGINEERING SERVICES DEPARTMENT	2,960,000.00	2,960,000.00	-	2,960,000.00
025300100107	ACCOUNTS/FINANCE	2,480,000.00	2,480,000.00	-	2,480,000.00
025300100108	ARCHITECTURAL DIRECTORATES	3,880,000.00	3,880,000.00	-	3,880,000.00
025300100109	MINISTRY OF HOUSING - PLANNING, RESEARCH AND STATISTICS	1,950,000.00	1,950,000.00	-	1,950,000.00
025300100110	ADMINISTRATION/SUPPLIES	2,310,000.00	2,310,000.00	-	2,310,000.00
025300100120	BUILDING DIRECTORATE	2,040,000.00	2,040,000.00	-	2,040,000.00
025300100121	IKOT EKPENE ZONAL HOUSING OFFICE	360,000.00	360,000.00	-	360,000.00
025300100122	IKOT ABASI ZONAL HOUSING OFFIC	360,000.00	360,000.00	-	360,000.00
025300100123	UYO ZONAL HOUSING OFFICE	360,000.00	360,000.00	-	360,000.00
025300100124	EKET ZONAL HOUSING OFFICE	360,000.00	360,000.00	-	360,000.00
025300100125	MINISTRY OF HOUSING - UYO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100126	MINISTRY OF HOUSING - IKOT EKPENE AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100127	MINISTRY OF HOUSING - EKET AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100128	MINISTRY OF HOUSING - ITU AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100129	MINISTRY OF HOUSING - ORON AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100130	MINISTRY OF HOUSING - IKOT ABASI AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100131	MINISTRY OF HOUSING - ABAK AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100132	MINISTRY OF HOUSING - ETINAN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100133	MINISTRY OF HOUSING - UKANAFUN AREA OFFICE	240,000.00	240,000.00	-	240,000.00
025300100134	MINISTRY OF HOUSING - IKONO AREA OFFICE	240,000.00	240,000.00	-	240,000.00
023300000000	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	3,374,000,000.00	3,374,000,000.00	1,011,840,000.00	4,693,000,000.00
023300100100	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	836,200,000.00	836,200,000.00	203,000,000.00	855,200,000.00
023300100101	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE HONOURABLE C	800,900,000.00	800,900,000.00	203,000,000.00	819,900,000.00
023300100102	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE PERMANENT SEC	6,950,000.00	6,950,000.00	-	6,950,000.00
023300100103	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ADMINISTRATION AND SUPPLIES	1,070,000.00	1,070,000.00	-	1,070,000.00
023300100104	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ACCOUNTS AND FINANCE DIRECT	1,500,000.00	1,500,000.00	-	1,500,000.00
023300100105	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - DIRECTORATE OF PLANNING RES	1,010,000.00	1,010,000.00	-	1,010,000.00
023300100106	FLOOD AND EROSION CONTROL DIRE	1,460,000.00	1,460,000.00	-	1,460,000.00
023300100107	DIRECTORATE OF POLLUTION AND WASTE MANAGEMENT	2,200,000.00	2,200,000.00	-	2,200,000.00
023300100108	MINERAL RESOURCES DIRECTORATE	3,980,000.00	3,980,000.00	-	3,980,000.00

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023300100109	EDUCATION AND AWARENESS DIRECT	1,170,000.00	1,170,000.00	-	1,170,000.00
023300100110	FORESTRY DEPARTMENT	3,360,000.00	3,360,000.00	-	3,360,000.00
023300100111	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ETINAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100112	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100113	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - NSIT IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100114	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IKOT EKPENE AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100115	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IKOT ABASI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100116	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ITU AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100117	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- UYO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100118	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ABAK AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100119	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - URUAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100120	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - UKANAFUN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100121	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ORON AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100122	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ESSIEN UDIM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100123	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- IKONO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100124	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - MKPAT ENIN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100125	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OBOT AKARA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100126	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IBIONO IBOM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100127	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OKOBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100128	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- URUE - OFFONG / UROKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100129	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ONNA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100130	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IBESIKPO ASUTAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100131	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - NSIT UBIUM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100132	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - NSIT ATAI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100133	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- INI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100134	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - UDUNG UKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100135	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - IBENO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100136	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - MBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100137	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- ORUK ANAM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100138	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ETIM EKPO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100139	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- IKA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100140	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - ESIT EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
023300100141	MINISTRY OF ENVIRONMENT AND SOLID MINERALS- EASTERN OBOLO AREA OFFICE	360,000.00	360,000.00	-	360,000.00

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023300100142	UYO ZONAL OFFICE - FLOOD AND EROSION CONTROL	480,000.00	480,000.00	-	480,000.00
023300100143	IKOT EKPENE ZONAL OFFICE - FLOOD AND EROSION CONTROL	480,000.00	480,000.00	-	480,000.00
023300100144	EKET ZONAL OFFICE - FLOOD AND EROSION CONTROL	480,000.00	480,000.00	-	480,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMEN	2,537,800,000.00	2,537,800,000.00	808,840,000.00	3,837,800,000.00
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	2,524,300,000.00	2,524,300,000.00	808,840,000.00	3,824,300,000.00
023300200102	AKSEPWM - OFFICE OF THE SECRETARY	4,700,000.00	4,700,000.00	-	4,700,000.00
023300200103	ADMIIN AND SUPPLIES	2,000,000.00	2,000,000.00	-	2,000,000.00
023300200104	DIRECTORATE FOR FLOOD AND EROSION CONTROL	1,900,000.00	1,900,000.00	-	1,900,000.00
023300200105	DIRECTORATE FOR POLLUTION AND WASTE MANAGEMENT	1,800,000.00	1,800,000.00	-	1,800,000.00
023300200106	AKSEPWM - PRS DEPT	1,400,000.00	1,400,000.00	-	1,400,000.00
023300200107	AKSEPWM - FINANCE AND ACCOUNTS DEPT	1,700,000.00	1,700,000.00	-	1,700,000.00
026000000000	MINISTRY OF LANDS AND WATER RESOURCES	3,337,540,590.00	5,050,540,590.00	627,960,020.00	2,762,588,220.00
026000100100	MINISTRY OF LANDS AND WATER RESOURCES	2,802,810,000.00	4,515,810,000.00	500,000,000.00	2,260,968,220.00
026000100101	OFFICE OF THE HONOUABLE COMMISSION	1,474,410,000.00	1,187,410,000.00	-	932,256,220.00
026000100102	MINISTRY OF LANDS AND WATER RESOURCES - OFFICE OF THE PERMANENT SECRETARY	1,305,170,000.00	3,305,170,000.00	500,000,000.00	1,305,482,000.00
026000100103	ADMINISTRATION DEPARTMENT	1,870,000.00	1,870,000.00	-	1,870,000.00
026000100104	ACCOUNTS/FINANCE DEPARTMENT	1,100,000.00	1,100,000.00	-	1,100,000.00
026000100105	OFFICE OF THE DIRECTOR LANDS	1,980,000.00	1,980,000.00	-	1,980,000.00
026000100106	REGIONAL AND DEVELOPMENT CONTROL DIRECTORATE	1,220,000.00	1,220,000.00	-	1,220,000.00
026000100107	ESTATE AND DEEDS DIRECTORATE	1,450,000.00	1,450,000.00	-	1,450,000.00
026000100108	OFFICE OF THE DIRECTOR TOWN PLANNING	4,500,000.00	4,500,000.00	-	4,500,000.00
026000100109	PLANNING, RESEARCH AND STATISTICS	1,150,000.00	1,150,000.00	-	1,150,000.00
026000100111	UYO ZONAL PLANNING OFFICE	360,000.00	360,000.00	-	360,000.00
026000100112	MINISTRY OF LANDS AND WATER RESOURCES - IKOT EKPENE ZONAL PLANNING OFFICE	360,000.00	360,000.00	-	360,000.00
026000100113	EKET ZONAL PLANNING OFFICE	360,000.00	360,000.00	-	360,000.00
026000100114	ZONAL LANDS OFFICE, UYO	360,000.00	360,000.00	-	360,000.00
026000100115	ZONAL LANDS OFFICE, IKOT EKPEN	360,000.00	360,000.00	-	360,000.00
026000100116	ZONAL LANDS OFFICE, EKET	360,000.00	360,000.00	-	360,000.00
026000100117	ETINAN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100118	EKET AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100119	NSIT IBOM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100120	IKOT EKPENE AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100121	IKOT ABASI AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00

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026000100122	ITU AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100123	UYO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100124	ABAK AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100125	URUAN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100126	UKANAFUN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100127	ORON AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100128	ESSIEN UDIM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100129	IKONO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100130	MKPAT ENIN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100131	OBOT AKARA AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100132	IBIONO IBOM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100133	URUE - OFFONG / UROKO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100134	ONNA AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100135	IBESIKPO ASUTAN AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100136	NSIT UBIUM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100137	NSIT ATAI AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100138	INI AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100139	UDUNG UKO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100140	IBENO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100141	MBO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100142	ORUK ANAM AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100143	ETIM EKPO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100144	IKA AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100145	ESIT EKET AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100146	EASTERN OBOLO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100147	ZONAL LANDS OFFICE, ORON	360,000.00	360,000.00	-	360,000.00
026000100148	OKOBO AREA PLANNING AUTHORITY	240,000.00	240,000.00	-	240,000.00
026000100300	AKWA IBOM STATE WATER COMPANY LIMITED	278,800,000.00	278,800,000.00	126,960,020.00	278,800,000.00
026000100301	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE MANAGING DIRECTOR	278,800,000.00	278,800,000.00	126,960,020.00	278,800,000.00
026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-	118,930,590.00	118,930,590.00	-	85,820,000.00
026000100401	OFFICE OF THE GENERAL MANAGER	118,930,590.00	118,930,590.00	-	85,820,000.00
026000300200	OFFICE OF THE STATE SURVEYOR GENERAL-	137,000,000.00	137,000,000.00	1,000,000.00	137,000,000.00
026000300201	OFFICE OF THE STATE SURVEYOR GENERAL	122,530,000.00	122,530,000.00	900,000.00	122,530,000.00

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026000300203	CADASTRAL AND SPECIAL SURVEYS	750,000.00	750,000.00	-	750,000.00
026000300204	TOPOGRAPHIC SURVEYS AND BOUNDARY	2,390,000.00	2,390,000.00	-	2,390,000.00
026000300205	ADMINISTRATION / SUPPLY DEPARTMENT	2,850,000.00	2,850,000.00	100,000.00	2,850,000.00
026000300206	PLANNING RESEARCH AND STATISTICS	1,450,000.00	1,450,000.00	-	1,450,000.00
026000300207	ACCOUNTS AND FINANCE DEPARTMENT	1,950,000.00	1,950,000.00	-	1,950,000.00
026000300208	AERIAL DEPARTMENT	1,600,000.00	1,600,000.00	-	1,600,000.00
026000300209	GEOSPATIAL INFORMATION SYSTEM	1,200,000.00	1,200,000.00	-	1,200,000.00
026000300210	CARTOGRAPHY DEPARTMENT	1,200,000.00	1,200,000.00	-	1,200,000.00
026000300211	OFFICE OF THE STATE SURVEYOR GENERAL--HEAD OF THE ZONAL SURVEY OFFICE UY	360,000.00	360,000.00	-	360,000.00
026000300212	OFFICE OF THE STATE SURVEYOR GENERAL-HEAD OF THE ZONAL SURVEY OFFICE IKO	360,000.00	360,000.00	-	360,000.00
026000300213	OFFICE OF THE STATE SURVEYOR GENERAL-HEAD OF THE ZONAL SURVEY OFFICE EKE	360,000.00	360,000.00	-	360,000.00
023800000000	MINISTRY OF ECONOMIC DEVELOPMENT	4,485,345,000.00	4,485,345,000.00	300,000,000.00	3,648,480,400.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	4,485,345,000.00	4,485,345,000.00	300,000,000.00	3,648,480,400.00
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSION	4,435,605,000.00	4,435,605,000.00	300,000,000.00	3,598,740,400.00
023800100102	MINISTRY OF ECONOMIC DEVELOPMENT-OFFICE OF THE PERMANENT SECRETARY	18,420,000.00	18,420,000.00	-	18,420,000.00
023800100103	MINISTRY OF ECONOMIC DEVELOPMENT-ADMINISTRATION AND SUPPLIES DEPARTMENT	1,650,000.00	1,650,000.00	-	1,650,000.00
023800100104	MINISTRY OF ECONOMIC DEVELOPMENT -ACCOUNT AND FINANCE DEPARTMENT	1,770,000.00	1,770,000.00	-	1,770,000.00
023800100106	STATISTICS DIRECTORATE	8,200,000.00	8,200,000.00	-	8,200,000.00
023800100108	PROGRAMME MONITORING DEPARTMENT	3,480,000.00	3,480,000.00	-	3,480,000.00
023800100109	ECONOMIC PLANNING AND POLICY DIRECTORATE	8,200,000.00	8,200,000.00	-	8,200,000.00
023800100113	EKET (PLANNING OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100114	EKET (STATISTIC OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100115	UYO (PLANNING OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100116	UYO (STATISTIC OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100117	IKOT EKPENE (PLANNING OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100118	IKOT EKPENE (STATISTIC OFFICE)	360,000.00	360,000.00	-	360,000.00
023800100119	MINISTRY OF ECONOMIC DEVELOPMENT-STATE CARES COORDINATING UNIT	5,860,000.00	5,860,000.00	-	5,860,000.00
030000000000	LAW AND JUSTICE	3,398,400,000.00	3,948,400,000.00	1,176,096,240.00	5,195,600,000.00
031800000000	STATE JUDICIARY	1,893,250,000.00	1,893,250,000.00	474,726,240.00	2,213,450,000.00
031800100100	AKWA IBOM STATE JUDICIARY	1,837,500,000.00	1,837,500,000.00	474,726,240.00	2,149,500,000.00
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	848,450,000.00	848,450,000.00	24,866,000.00	1,160,450,000.00
031800100102	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR	91,440,000.00	92,740,000.00	32,809,500.00	91,440,000.00
031800100103	AKWA IBOM STATE JUDICIARY - ADMINISTRATION AND SUPPLIES	10,850,000.00	10,850,000.00	5,362,500.00	10,850,000.00

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031800100104	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF ACCOUNT AND FINANCE	16,450,000.00	16,450,000.00	8,079,000.00	16,450,000.00
031800100105	AKWA IBOM STATE JUDICIARY - PLANNING RESEARCH AND STATISTICS	29,600,000.00	28,300,000.00	9,778,175.00	29,600,000.00
031800100106	AKWA IBOM STATE JUDICIARY - PROBATE DIRECTORATE	6,600,000.00	6,600,000.00	2,889,400.00	6,600,000.00
031800100108	AKWA IBOM STATE JUDICIARY - DIRECTORATE OF LITIGATION	8,700,000.00	8,700,000.00	5,142,575.00	8,700,000.00
031800100109	AKWA IBOM STATE JUDICIARY - HIGH COURTS DIRECTORATE (28 HIGH COURTS	325,600,000.00	324,600,000.00	142,319,175.00	318,600,000.00
031800100110	AKWA IBOM STATE JUDICIARY - MAGISTRATE / AREA COURTS OF APPEAL	206,100,000.00	206,100,000.00	109,293,740.00	213,100,000.00
031800100111	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT DIRECTORATE (94 CUSTOMARY C	203,200,000.00	203,200,000.00	81,642,700.00	203,200,000.00
031800100112	AKWA IBOM STATE JUDICIARY - CUSTOMARY COURT OF APPEAL DIRECTORATE	38,900,000.00	39,900,000.00	21,508,725.00	38,900,000.00
031800100114	AKWA IBOM STATE JUDICIARY - MULTI DOOR COURT	11,900,000.00	11,900,000.00	10,434,625.00	11,900,000.00
031800100115	AKWA IBOM STATE JUDICIARY - OFFICE OF THE PRESIDENT (CHIEF JUDGE 2) CUSTOM	21,310,000.00	21,310,000.00	12,557,525.00	21,310,000.00
031800100116	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF REGISTRAR 2	18,400,000.00	18,400,000.00	8,042,600.00	18,400,000.00
031801100100	JUDICIAL SERVICE COMMISSION	55,750,000.00	55,750,000.00	-	63,950,000.00
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONERS	45,250,000.00	45,250,000.00	-	53,450,000.00
031801100102	JUDICIAL SERVICE COMMISSION - OFFICE OF THE EXECUTIVE SECRETARY	4,400,000.00	4,400,000.00	-	4,400,000.00
031801100103	JUDICIAL SERVICE COMMISSION - ADMINISTRATION AND SUPPLIES DIRECTORATE	1,200,000.00	1,200,000.00	-	1,200,000.00
031801100104	JUDICIAL SERVICE COMMISSION - ACCOUNT AND FINANCE DIRECTORATE	1,300,000.00	1,300,000.00	-	1,300,000.00
031801100105	JUDICIAL SERVICE COMMISSION - PLANNING, RESEARCH AND STATISTICS	1,300,000.00	1,300,000.00	-	1,300,000.00
031801100107	JUDICIAL SERVICE COMMISSION - RECRUITMENT DIRECTORATE	1,300,000.00	1,300,000.00	-	1,300,000.00
031801100108	JUDICIAL SERVICE COMMISSION - PROMOTION DIRECTORATE	1,000,000.00	1,000,000.00	-	1,000,000.00
032600000000	MINISTRY OF JUSTICE	1,505,150,000.00	2,055,150,000.00	701,370,000.00	2,982,150,000.00
032600100100	MINISTRY OF JUSTICE	1,448,650,000.00	1,998,650,000.00	697,370,000.00	2,856,650,000.00
032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE COMMISS	1,400,950,000.00	1,950,950,000.00	695,000,000.00	2,808,950,000.00
032600100102	MINISTRY OF JUSTICE - SOLICITOR-GENERAL/ OFFICE OF THE PERMANENT SECRETAR	12,700,000.00	12,700,000.00	2,340,000.00	12,700,000.00
032600100103	MINISTRY OF JUSTICE - ADMINISTRATION/SUPPLIES DEPARTMENT	1,700,000.00	1,700,000.00	-	1,700,000.00
032600100104	MINISTRY OF JUSTICE - ACCOUNTS AND FINANCE DEPARTMENT	1,400,000.00	1,400,000.00	30,000.00	1,400,000.00
032600100105	MINISTRY OF JUSTICE - PLANNING, RESEARCH AND STATISTICS	1,280,000.00	1,280,000.00	-	1,280,000.00
032600100106	MINISTRY OF JUSTICE - CIVIL LITIGATION DEPARTMENT	2,000,000.00	2,000,000.00	-	2,000,000.00
032600100107	MINISTRY OF JUSTICE - LEGAL DRAFTING DEPARTMENT	2,000,000.00	2,000,000.00	-	2,000,000.00
032600100108	MINISTRY OF JUSTICE - ESTATE ADMINISTRATION DEPARTMENT	1,400,000.00	1,400,000.00	-	1,400,000.00
032600100109	MINISTRY OF JUSTICE - PUBLIC PROSECUTION DEPARTMENT	1,970,000.00	1,970,000.00	-	1,970,000.00
032600100112	MINISTRY OF JUSTICE - LIBRARY DIVISION	1,350,000.00	1,350,000.00	-	1,350,000.00
032600100114	MINISTRY OF JUSTICE - DPP ABAK	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100115	MINISTRY OF JUSTICE - DPP ETINAN	1,380,000.00	1,380,000.00	-	1,380,000.00

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032600100116	MINISTRY OF JUSTICE - DPP EKET	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100117	MINISTRY OF JUSTICE - DPP IKOT EKPENE	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100118	MINISTRY OF JUSTICE - DPP ORON	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100119	MINISTRY OF JUSTICE - DPP MKPAT ENIN	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100120	MINISTRY OF JUSTICE - DPP UKANAFUN	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100121	MINISTRY OF JUSTICE - DPP IKOT ABASI	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100122	MINISTRY OF JUSTICE - DPP OKOBO	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100123	MINISTRY OF JUSTICE - DPP ITU	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100124	MINISTRY OF JUSTICE - DPP IKONO	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100125	MINISTRY OF JUSTICE - DPP URUE-OFFONG ORUKO	2,240,000.00	2,240,000.00	-	2,240,000.00
032600100126	MINISTRY OF JUSTICE - DPP IBESIKPO ASUTAN	520,000.00	520,000.00	-	520,000.00
032600100127	MINISTRY OF JUSTICE - DPP IBIONO IBOM	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100128	MINISTRY OF JUSTICE - DPP ESSIEN UDIM	1,380,000.00	1,380,000.00	-	1,380,000.00
032600100129	MINISTRY OF JUSTICE - OFFICE OF THE SEXUAL AND GENDER BASED VIOLENCE RESPON	1,200,000.00	1,200,000.00	-	1,200,000.00
032600200100	LAW REFORM COMMISSION	44,000,000.00	44,000,000.00	-	54,000,000.00
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	26,800,000.00	26,800,000.00	-	36,800,000.00
032600200102	LAW REFORM COMMISSION - OFFICE OF THE SECRETARY	3,700,000.00	3,700,000.00	-	3,700,000.00
032600200103	LAW REFORM COMMISSION - ADMINISTRATION AND SUPPLY DEPARTMENT	3,300,000.00	3,300,000.00	-	3,300,000.00
032600200104	LAW REFORM COMMISSION - ACCOUNT AND FINANCE DEPARTMENT	3,100,000.00	3,100,000.00	-	3,100,000.00
032600200105	LAW REFORM COMMISSION - PLANNING RESEARCH AND STATISTICS	2,500,000.00	2,500,000.00	-	2,500,000.00
032600200106	LAW REFORM COMMISSION - LEGAL RESEARCH DEPARTMENT	2,600,000.00	2,600,000.00	-	2,600,000.00
032600200107	LAW REFORM COMMISSION - INFORMATION COMMUNICATION TECHNOLOGY	2,000,000.00	2,000,000.00	-	2,000,000.00
032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	12,500,000.00	12,500,000.00	4,000,000.00	71,500,000.00
032600300101	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFFICE OF THE CHAIRMAN/COMMISSIONER	3,250,000.00	3,250,000.00	2,211,200.00	62,250,000.00
032600300102	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORATE OF LEGAL SERVICES	2,880,000.00	2,880,000.00	1,068,800.00	2,880,000.00
032600300103	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORATE OF LEGAL SERVICES	1,400,000.00	1,400,000.00	530,000.00	1,400,000.00
032600300104	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - PLANNING RESEARCH AND STATISTICS	800,000.00	800,000.00	-	800,000.00
032600300105	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORATE OF LEGAL SERVICES	960,000.00	960,000.00	-	960,000.00
032600300106	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - DIRECTORATE OF LEGAL SERVICES	1,010,000.00	1,010,000.00	190,000.00	1,010,000.00
032600300107	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFFICE OF THE SECRETARY	1,300,000.00	1,300,000.00	-	1,300,000.00
032600300108	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - IKOT EKPENE	300,000.00	300,000.00	-	300,000.00
032600300109	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - EKET OFFICE	300,000.00	300,000.00	-	300,000.00
032600300110	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - ORON OFFICE	300,000.00	300,000.00	-	300,000.00

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04000000000	REGIONAL SECTOR	188,700,000.00	188,700,000.00	40,530,450.00	195,700,000.00
04370000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	188,700,000.00	188,700,000.00	40,530,450.00	195,700,000.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-	188,700,000.00	188,700,000.00	40,530,450.00	195,700,000.00
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	81,000,000.00	81,000,000.00	15,914,850.00	88,000,000.00
043702100103	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ADMINISTRATION AND SUPPLIES DEPA	25,700,000.00	25,700,000.00	411,000.00	25,700,000.00
043702100104	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ACCOUNT AND FINANCE	17,800,000.00	17,800,000.00	7,482,500.00	17,800,000.00
043702100105	PLANNING RESEARCH AND STATISTICS DIRECTORATE	33,500,000.00	33,500,000.00	7,971,100.00	33,500,000.00
043702100108	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-TOWN PLANNING DEPARTMENT	19,000,000.00	19,000,000.00	5,048,000.00	19,000,000.00
043702100109	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-ESTATE DEPARTMENT	11,700,000.00	11,700,000.00	3,703,000.00	11,700,000.00
05000000000	SOCIAL SECTOR	16,872,059,820.00	16,563,771,900.00	2,230,197,784.00	17,943,471,900.00
05140000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	3,095,020,000.00	3,095,220,000.00	624,149,500.00	3,102,720,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-	3,095,020,000.00	3,095,220,000.00	624,149,500.00	3,102,720,000.00
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMISSIONER	3,037,740,000.00	3,037,740,000.00	622,667,500.00	3,045,240,000.00
051400100102	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE PERMANENT SE	7,160,000.00	7,160,000.00	1,098,000.00	7,160,000.00
051400100103	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ADMINISTRA	1,250,000.00	1,250,000.00	65,000.00	1,250,000.00
051400100104	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF ACCOUNTS A	900,000.00	900,000.00	121,000.00	900,000.00
051400100105	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-DIRECTORATE OF PLANNING RE	1,000,000.00	1,000,000.00	30,000.00	1,000,000.00
051400100106	DIRECTORATE OF WOMEN AFFAIRS / GENDER MATTERS	10,610,000.00	10,610,000.00	103,000.00	10,610,000.00
051400100107	DIRECTORATE OF CHILD DEVELOPMENT	4,730,000.00	4,730,000.00	65,000.00	4,730,000.00
051400100108	DIRECTORATE OF SOCIAL WELFARE / INVESTIGATION DEPARTMENT	18,510,000.00	18,710,000.00	-	18,710,000.00
051400100109	DIRECTORATE OF REHABILITATION	720,000.00	720,000.00	-	720,000.00
051400100111	HEAD OF SOCIAL WELFARE OFFICE, IKONO	360,000.00	360,000.00	-	360,000.00
051400100112	HEAD OF SOCIAL WELFARE OFFICE, MBO	360,000.00	360,000.00	-	360,000.00
051400100113	HEAD OF SOCIAL WELFARE OFFICE, ONNA	360,000.00	360,000.00	-	360,000.00
051400100114	HEAD OF SOCIAL WELFARE OFFICE, IKOT EKPENE	360,000.00	360,000.00	-	360,000.00
051400100115	HEAD OF SOCIAL WELFARE OFFICE, NSIT IBOM	360,000.00	360,000.00	-	360,000.00
051400100116	HEAD OF SOCIAL WELFARE OFFICE, EKET	360,000.00	360,000.00	-	360,000.00
051400100117	HEAD OF SOCIAL WELFARE OFFICE, ETINAN	360,000.00	360,000.00	-	360,000.00
051400100118	HEAD OF SOCIAL WELFARE OFFICE, UKANAFUN	360,000.00	360,000.00	-	360,000.00
051400100119	HEAD OF SOCIAL WELFARE OFFICE, ORON	360,000.00	360,000.00	-	360,000.00
051400100120	HEAD OF SOCIAL WELFARE OFFICE, ETIM EKPO	360,000.00	360,000.00	-	360,000.00
051400100121	HEAD OF SOCIAL WELFARE OFFICE, IKOT ABASI	360,000.00	360,000.00	-	360,000.00
051400100122	HEAD OF SOCIAL WELFARE OFFICE, ITU	360,000.00	360,000.00	-	360,000.00

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051400100123	HEAD OF SOCIAL WELFARE OFFICE, ABAK	360,000.00	360,000.00	-	360,000.00
051400100124	HEAD OF SOCIAL WELFARE OFFICE, UYO	360,000.00	360,000.00	-	360,000.00
051400100125	HEAD OF ZONAL SOCIAL WELFARE OFFICE, UYO	480,000.00	480,000.00	-	480,000.00
051400100126	HEAD OF ZONAL SOCIAL WELFARE OFFICE, IKOT EKPENE	480,000.00	480,000.00	-	480,000.00
051400100127	HEAD OF ZONAL SOCIAL WELFARE OFFICE, EKET	480,000.00	480,000.00	-	480,000.00
051400100128	HEAD OF SOCIAL WELFARE OFFICE, IKA	360,000.00	360,000.00	-	360,000.00
051400100129	HEAD OF SOCIAL WELFARE OFFICE, NSIT UBIUM	360,000.00	360,000.00	-	360,000.00
051400100130	HEAD OF SOCIAL WELFARE OFFICE, URUAN	360,000.00	360,000.00	-	360,000.00
051400100131	HEAD OF SOCIAL WELFARE OFFICE, ESSIEN UDIM	360,000.00	360,000.00	-	360,000.00
051400100132	HEAD OF SOCIAL WELFARE OFFICE, IBIONO IBOM	360,000.00	360,000.00	-	360,000.00
051400100133	HEAD OF SOCIAL WELFARE OFFICE, MKPAT ENIN	360,000.00	360,000.00	-	360,000.00
051400100134	HEAD OF SOCIAL WELFARE OFFICE, OBOT AKARA	260,000.00	260,000.00	-	260,000.00
051400100135	HEAD OF SOCIAL WELFARE OFFICE, URUE OFFONG / UROKO	360,000.00	360,000.00	-	360,000.00
051400100136	HEAD OF SOCIAL WELFARE OFFICE, IBESIKPO ASUTAN	360,000.00	360,000.00	-	360,000.00
051400100137	HEAD OF SOCIAL WELFARE OFFICE, NSIT ATAI	360,000.00	360,000.00	-	360,000.00
051400100138	HEAD OF SOCIAL WELFARE OFFICE, INI	360,000.00	360,000.00	-	360,000.00
051400100139	HEAD OF SOCIAL WELFARE OFFICE, UDUNG UKO	360,000.00	360,000.00	-	360,000.00
051400100140	HEAD OF SOCIAL WELFARE OFFICE, IBENO	360,000.00	360,000.00	-	360,000.00
051400100141	HEAD OF SOCIAL WELFARE OFFICE, ORUK ANAM	360,000.00	360,000.00	-	360,000.00
051400100142	HEAD OF SOCIAL WELFARE OFFICE, ESIT EKET	360,000.00	360,000.00	-	360,000.00
051400100143	HEAD OF SOCIAL WELFARE OFFICE, EASTERN OBOLO	620,000.00	620,000.00	-	620,000.00
051700000000	MINISTRY OF EDUCATION	7,209,751,900.00	7,284,751,900.00	1,363,438,284.00	7,671,251,900.00
051700100100	MINISTRY OF EDUCATION-	3,229,301,900.00	3,304,301,900.00	579,269,750.00	3,452,801,900.00
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	3,169,451,900.00	3,244,451,900.00	578,782,500.00	3,392,951,900.00
051700100102	MINISTRY OF EDUCATION-PERMANENT SECRETARY OFFICE	14,920,000.00	14,920,000.00	487,250.00	14,920,000.00
051700100103	MINISTRY OF EDUCATION-ADMINISTRATION AND SUPPLIES	1,550,000.00	1,550,000.00	-	1,550,000.00
051700100104	MINISTRY OF EDUCATION-PLANNING, RESEARCH AND STATIST	1,730,000.00	1,730,000.00	-	1,730,000.00
051700100105	MINISTRY OF EDUCATION-INSPECTORATE DIRECTORATE	1,920,000.00	1,920,000.00	-	1,920,000.00
051700100106	SECONDARY AND HIGHER EDUCATION	3,000,000.00	3,000,000.00	-	3,000,000.00
051700100107	PRE-PRIMARY / PRIMARY AND SPEC	2,610,000.00	2,610,000.00	-	2,610,000.00
051700100108	EDUCATIONAL DEVELOPMENT SERVICE	9,450,000.00	9,450,000.00	-	9,450,000.00
051700100109	DIRECTORATE OF ACCOUNTS/FINANCE	1,630,000.00	1,630,000.00	-	1,630,000.00
051700100110	HEAD OF ZONAL OFFICE IKOT EKPE	1,080,000.00	1,080,000.00	-	1,080,000.00

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051700100111	HEAD OF ZONAL OFFICE EKET	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100112	HEAD OF ZONAL OFFICE IKOT ABASI	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100113	HEAD OF ZONAL OFFICE UYO	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100114	HEAD OF ZONAL OFFICE ABAK	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100115	HEAD OF ZONAL OFFICE UKANAFUN	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100116	HEAD OF ZONAL OFFICE ITU	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100117	HEAD OF ZONAL OFFICE IKONO	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100118	HEAD OF ZONAL OFFICE ETINAN	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100119	HEAD OF ZONAL OFFICE ORON	1,080,000.00	1,080,000.00	-	1,080,000.00
051700100120	HEAD OF AREA OFFICE ONNA	720,000.00	720,000.00	-	720,000.00
051700100121	HEAD OF AREA OFFICE OKOBO	720,000.00	720,000.00	-	720,000.00
051700100122	HEAD OF AREA OFFICE NSIT ATAI	720,000.00	720,000.00	-	720,000.00
051700100123	HEAD OF AREA OFFICE ESSIEN UDI	720,000.00	720,000.00	-	720,000.00
051700100124	HEAD OF AREA OFFICE MBO	720,000.00	720,000.00	-	720,000.00
051700100125	HEAD OF AREA OFFICE NSIT UBIUM	720,000.00	720,000.00	-	720,000.00
051700100126	HEAD OF AREA OFFICE ETIM EKPO	720,000.00	720,000.00	-	720,000.00
051700100127	HEAD OF AREA OFFICE URUE OFFIO	720,000.00	720,000.00	-	720,000.00
051700100128	HEAD OF AREA OFFICE NSIT IBOM	720,000.00	720,000.00	-	720,000.00
051700100129	HEAD OF AREA OFFICE INI	720,000.00	720,000.00	-	720,000.00
051700100130	HEAD OF AREA OFFICE ORUK ANAM	720,000.00	720,000.00	-	720,000.00
051700100131	HEAD OF AREA OFFICE IBENO	720,000.00	720,000.00	-	720,000.00
051700100132	HEAD OF AREA OFFICE MKPAT ENIN	720,000.00	720,000.00	-	720,000.00
051700100133	HEAD OF AREA OFFICE URUAN	720,000.00	720,000.00	-	720,000.00
051700100134	HEAD OF AREA OFFICE IBIONO IBO	720,000.00	720,000.00	-	720,000.00
051700100135	HEAD OF AREA OFFICE IKA	720,000.00	720,000.00	-	720,000.00
051700100136	HEAD OF AREA OFFICE OBOT AKARA	720,000.00	720,000.00	-	720,000.00
051700300100	STATE UNIVERSAL BASIC EDUCATION -	918,290,000.00	918,290,000.00	144,400,000.00	981,290,000.00
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	438,050,000.00	438,050,000.00	33,946,000.00	501,050,000.00
051700300102	STATE UNIVERSAL BASIC EDUCATION - OFFICE OF THE PERMANENT SECRETARY	95,000,000.00	95,000,000.00	15,235,000.00	95,000,000.00
051700300103	STATE UNIVERSAL BASIC EDUCATION - ADMINISTRATION AND SUPPLIES DEPT	34,250,000.00	34,250,000.00	11,210,000.00	34,250,000.00
051700300104	STATE UNIVERSAL BASIC EDUCATION - FINANCE AND ACCOUNT DIRECTORAT	65,190,000.00	65,190,000.00	9,283,000.00	65,190,000.00
051700300105	STATE UNIVERSAL BASIC EDUCATION - PLANNING, RESEARCH AND STATISTICS	38,070,000.00	38,070,000.00	11,792,000.00	38,070,000.00
051700300106	SCHOOL SERVICES DIRECTORATE	41,790,000.00	41,790,000.00	14,781,500.00	41,790,000.00

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051700300107	FIELD SERVICES DIRECTORATE	64,800,000.00	64,800,000.00	16,109,500.00	64,800,000.00
051700300109	SCHOOLS SPORT DIRECTORATE	48,200,000.00	48,200,000.00	9,520,000.00	48,200,000.00
051700300110	NOMADIC EDUCATION DIRECTORATE	15,490,000.00	15,490,000.00	6,170,000.00	15,490,000.00
051700300111	EARLY CHILDHOOD DIRECTORATE	11,200,000.00	11,200,000.00	3,895,000.00	11,200,000.00
051700300112	JUNIOR SECONDARY SCHOOL DIRECT	55,020,000.00	55,020,000.00	11,744,000.00	55,020,000.00
051700300113	MONITORING AND EVALUATION	11,230,000.00	11,230,000.00	714,000.00	11,230,000.00
051702600100	STATE SECONDARY EDUCATION BOARD -	239,600,000.00	239,600,000.00	-	292,600,000.00
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	191,060,000.00	191,060,000.00	-	244,060,000.00
051702600102	STATE SECONDARY EDUCATION BOARD -OFFICE OF THE PERMANENT SECRETARY	17,700,000.00	17,700,000.00	-	17,700,000.00
051702600103	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ADMINISTRATION	1,600,000.00	1,600,000.00	-	1,600,000.00
051702600104	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF PLANNING RESEARCH AND	1,500,000.00	1,500,000.00	-	1,500,000.00
051702600105	STATE SECONDARY EDUCATION BOARD -DIRECTORATE OF ACCOUNT AND FINANCE	1,650,000.00	1,650,000.00	-	1,650,000.00
051702600106	SCHOOLS SPORTS DIRECTORATE	1,160,000.00	1,160,000.00	-	1,160,000.00
051702600107	STATE SECONDARY EDUCATION BOARD -FIELD SERVICES DIRECTORATE	1,430,000.00	1,430,000.00	-	1,430,000.00
051702600108	MATERIAL RESOURCE DIRECTORATE	1,320,000.00	1,320,000.00	-	1,320,000.00
051702600109	MONITORING / EVALUATION	1,600,000.00	1,600,000.00	-	1,600,000.00
051702600110	GUIDANCE AND COUNSELING DIRECTORATE	2,800,000.00	2,800,000.00	-	2,800,000.00
051702600111	STATE SECONDARY EDUCATION BOARD -NOMADIC EDUCATION DIRECTORATE	1,200,000.00	1,200,000.00	-	1,200,000.00
051702600112	STATE SECONDARY EDUCATION BOARD -SCHOOL SERVICES DIRECTORATE	1,580,000.00	1,580,000.00	-	1,580,000.00
051702600115	LOCAL EDUCATION COMMITTEE, AREA OFFICE EKET	600,000.00	600,000.00	-	600,000.00
051702600116	LOCAL EDUCATION COMMITTEE, AREA OFFICE ABAK	600,000.00	600,000.00	-	600,000.00
051702600117	LOCAL EDUCATION COMMITTEE, AREA OFFICE ESSIEN UDIM	600,000.00	600,000.00	-	600,000.00
051702600118	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETINAN	600,000.00	600,000.00	-	600,000.00
051702600119	LOCAL EDUCATION COMMITTEE, AREA OFFICE ETIM EKPO	600,000.00	600,000.00	-	600,000.00
051702600120	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBESIKPO ASUTAN	600,000.00	600,000.00	-	600,000.00
051702600121	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT ATAI	600,000.00	600,000.00	-	600,000.00
051702600122	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT IBOM	600,000.00	600,000.00	-	600,000.00
051702600123	LOCAL EDUCATION COMMITTEE, AREA OFFICE NSIT UBIUM	600,000.00	600,000.00	-	600,000.00
051702600124	LOCAL EDUCATION COMMITTEE, AREA OFFICE OBOT AKARA	600,000.00	600,000.00	-	600,000.00
051702600125	LOCAL EDUCATION COMMITTEE, AREA OFFICE OKOBO	600,000.00	600,000.00	-	600,000.00
051702600126	LOCAL EDUCATION COMMITTEE, AREA OFFICE INI	600,000.00	600,000.00	-	600,000.00
051702600127	LOCAL EDUCATION COMMITTEE, AREA OFFICE IBIONO IBOM	600,000.00	600,000.00	-	600,000.00
051702600128	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKONO	600,000.00	600,000.00	-	600,000.00

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051702600129	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT ABASI	600,000.00	600,000.00	-	600,000.00
051702600130	LOCAL EDUCATION COMMITTEE, AREA OFFICE IKOT EKPENE	600,000.00	600,000.00	-	600,000.00
051702600131	LOCAL EDUCATION COMMITTEE, AREA OFFICE MBO	600,000.00	600,000.00	-	600,000.00
051702600132	LOCAL EDUCATION COMMITTEE, AREA OFFICE MKAPT ENIN	600,000.00	600,000.00	-	600,000.00
051702600133	LOCAL EDUCATION COMMITTEE, AREA OFFICE ONNA	600,000.00	600,000.00	-	600,000.00
051702600134	LOCAL EDUCATION COMMITTEE, AREA OFFICE ORON	600,000.00	600,000.00	-	600,000.00
051702600135	LOCAL EDUCATION COMMITTEE, AREA OFFICE UYO	600,000.00	600,000.00	-	600,000.00
051702600136	LOCAL EDUCATION COMMITTEE - AREA OFFICE ITU	600,000.00	600,000.00	-	600,000.00
051702600137	LOCAL EDUCATION COMMITTEE - AREA OFFICE UKANAFUN	600,000.00	600,000.00	-	600,000.00
051702600138	LOCAL EDUCATION COMMITTEE - AREA OFFICE URAUAN	600,000.00	600,000.00	-	600,000.00
051702600139	LOCAL EDUCATION COMMITTEE - AREA OFFICE ORUK ANAM	600,000.00	600,000.00	-	600,000.00
051705400100	AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL	8,600,000.00	8,600,000.00	-	8,600,000.00
051705400101	AKWA IBOM STATE TEACHERS REGISTRATION COUNCIL OFFICE OF THE REGISTRAR	8,600,000.00	8,600,000.00	-	8,600,000.00
051705600100	STATE SCHOLARSHIP BOARD	13,000,000.00	13,000,000.00	-	13,000,000.00
051705600101	STATE SCHOLARSHIP BOARD	13,000,000.00	13,000,000.00	-	13,000,000.00
051702100100	AKWA IBOM STATE UNIVERSITY	1,913,000,000.00	1,913,000,000.00	271,254,454.00	1,913,000,000.00
051702100102	OFFICE OF THE VICE CHANCELLOR	1,913,000,000.00	1,913,000,000.00	271,254,454.00	1,913,000,000.00
051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION	158,600,000.00	158,600,000.00	78,819,100.00	158,600,000.00
051706600101	PROVOST OFFICE	60,000,000.00	60,000,000.00	20,000,000.00	60,000,000.00
051706600102	DEPUTY PROVOST OFFICE (ADMINISTRATIVE)	98,600,000.00	98,600,000.00	58,819,100.00	98,600,000.00
051701800100	AKWA IBOM STATE POLYTECHNIC	483,000,000.00	483,000,000.00	283,905,980.00	520,000,000.00
051701800102	OFFICE OF THE REGISTRAR	483,000,000.00	483,000,000.00	283,905,980.00	520,000,000.00
051700800100	AKWA IBOM STATE LIBRARY BOARD	14,980,000.00	14,980,000.00	-	14,980,000.00
051700800101	OFFICE OF DIRECTOR	5,250,000.00	5,250,000.00	-	5,250,000.00
051700800103	FINANCE AND ACCOUNTS DEPARTMENT	1,980,000.00	1,980,000.00	-	1,980,000.00
051700800105	READERS SERVICE DEPT.	2,000,000.00	2,000,000.00	-	2,000,000.00
051700800106	MODEL SCHOOL LIB	1,650,000.00	1,650,000.00	-	1,650,000.00
051700800107	TECHNICAL SCHOOL DEPT.	1,700,000.00	1,700,000.00	-	1,700,000.00
051700800108	OFFICE OF THE HEAD OF ABAK ZONAL	480,000.00	480,000.00	-	480,000.00
051700800109	OFFICE OF THE HEAD OF EKET ZONAL OFFICE	480,000.00	480,000.00	-	480,000.00
051700800110	OFFICE OF THE HEAD OF ETINAN Z	480,000.00	480,000.00	-	480,000.00
051700800111	OFFICE OF THE HEAD OF IKOT EKP	480,000.00	480,000.00	-	480,000.00
051700800112	OFFICE OF THE HEAD OF UYO ZONA	480,000.00	480,000.00	-	480,000.00

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051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION-	25,000,000.00	25,000,000.00	-	25,000,000.00
051706900101	AGENCY FOR ADULT AND NON FORMAL EDUCATION-OFFICE OF DIRECTOR	15,550,000.00	15,550,000.00	-	15,550,000.00
051706900103	AGENCY FOR ADULT AND NON FORMAL EDUCATION-ACCOUNTS AND FINANCE DEPT	2,950,000.00	2,950,000.00	-	2,950,000.00
051706900104	AGENCY FOR ADULT AND NON FORMAL EDUCATION-PLANNING, RESEARCH AND STATI	2,200,000.00	2,200,000.00	-	2,200,000.00
051706900107	SCHOOL OF SERVICE DEPT.	4,300,000.00	4,300,000.00	-	4,300,000.00
051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-	40,000,000.00	40,000,000.00	-	65,000,000.00
051706700101	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-PROVOST OFFICE	13,520,000.00	13,520,000.00	-	38,520,000.00
051706700102	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-DEPUTY PROVOST	9,980,000.00	9,980,000.00	-	9,980,000.00
051706700103	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY-BUSARY DEPT.	5,945,000.00	5,945,000.00	-	5,945,000.00
051706700104	ACADEMICS STAFF DEPT	4,140,000.00	4,140,000.00	-	4,140,000.00
051706700105	HEALTH DEPT.	3,365,000.00	3,365,000.00	-	3,365,000.00
051706700106	WORKS DEPARTMENT	3,050,000.00	3,050,000.00	-	3,050,000.00
051707000100	SPECIAL EDUCATION CENTRE	12,700,000.00	12,700,000.00	5,789,000.00	12,700,000.00
051707000101	SPECIAL EDUCATION CENTRE	12,700,000.00	12,700,000.00	5,789,000.00	12,700,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	138,880,000.00	138,880,000.00	-	198,880,000.00
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	120,520,000.00	120,520,000.00	-	180,520,000.00
051705300102	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE PERMANENT SEC.	5,870,000.00	5,870,000.00	-	5,870,000.00
051705300103	STATE TECHNICAL SCHOOLS BOARD-DIRECTORATE OF ADMINISTRATION	2,360,000.00	2,360,000.00	-	2,360,000.00
051705300104	DIRECTORATE OF PLANNING RESEAR	1,820,000.00	1,820,000.00	-	1,820,000.00
051705300105	DIRECTORATE OF ACCOUNT AND FIN	2,500,000.00	2,500,000.00	-	2,500,000.00
051705300106	SCHOOL SERVICE DIRECTORATE	2,170,000.00	2,170,000.00	-	2,170,000.00
051705300107	PROGRAMMES DIRECTORATE	1,990,000.00	1,990,000.00	-	1,990,000.00
051705300108	LIBRARY SERVICES AND SPORTS DI	1,650,000.00	1,650,000.00	-	1,650,000.00
051707200100	FRENCH LANGUAGE CENTRE	14,800,000.00	14,800,000.00	-	14,800,000.00
051707200101	DIRECTOR OF EDUCATION / STATE COORDINATOR	14,800,000.00	14,800,000.00	-	14,800,000.00
052100000000	MINISTRY OF HEALTH	3,505,637,920.00	3,122,150,000.00	66,500,000.00	3,380,850,000.00
052100100100	MINISTRY OF HEALTH-	1,948,240,000.00	1,948,240,000.00	50,000,000.00	2,138,240,000.00
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	1,821,300,000.00	1,821,300,000.00	50,000,000.00	1,997,800,000.00
052100100102	MINISTRY OF HEALTH-OFFICE OF THE PERMANENT SECRETARY	36,000,000.00	36,000,000.00	-	49,500,000.00
052100100103	MINISTRY OF HEALTH-ADMINISTRATION AND SUPPLIES	2,530,000.00	2,530,000.00	-	2,530,000.00
052100100104	MINISTRY OF HEALTH-ACCOUNTS AND FINANCE DIRECTORATE	2,340,000.00	2,340,000.00	-	2,340,000.00
052100100105	MINISTRY OF HEALTH-PLANNING, RESEARCH AND STATISTICS	1,700,000.00	1,700,000.00	-	1,700,000.00
052100100106	MINISTRY OF HEALTH-MEDICAL DIRECTORATE	31,410,000.00	31,410,000.00	-	31,410,000.00

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052100100107	PHARMACY DIRECTORATE	1,720,000.00	1,720,000.00	-	1,720,000.00
052100100108	MINISTRY OF HEALTH-NURSING DIRECTORATE	2,060,000.00	2,060,000.00	-	2,060,000.00
052100100109	PUBLIC HEALTH DIRECTORATE	2,980,000.00	2,980,000.00	-	2,980,000.00
052100100110	SCHOOL OF HEALTH TECHNOLOGY	8,400,000.00	8,400,000.00	-	8,400,000.00
052100100111	SCHOOL OF NURSING, ANUA	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100112	SCHOOL OF NURSING, ITUK MBANG	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100113	SCHOOL OF NURSING, EKET	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100114	SCHOOL OF NURSING, IKOT EKPENE	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100115	SCHOOL OF MIDWIFERY, ANUA	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100116	SCHOOL OF MIDWIFERY, URUA AKPA	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100117	SCHOOL OF MIDWIFERY, ORON	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100118	SCHOOL OF MIDWIFERY, ITUK MBAN	4,200,000.00	4,200,000.00	-	4,200,000.00
052100100119	SCHOOL OF PSYCHIATRIC NUSRING	4,200,000.00	4,200,000.00	-	4,200,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-	449,000,000.00	449,000,000.00	-	449,000,000.00
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	404,300,000.00	404,300,000.00	-	404,300,000.00
052100300102	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-OFFICE OF THE EX	6,300,000.00	6,300,000.00	-	6,300,000.00
052100300103	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ADMIN AND HUMA	5,400,000.00	5,400,000.00	-	5,400,000.00
052100300104	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-PLANNING RESEAR	3,500,000.00	3,500,000.00	-	3,500,000.00
052100300105	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-ACCOUNT AND FIN	4,500,000.00	4,500,000.00	-	4,500,000.00
052100300106	DISEASE CONTROL AND IMMUNIZATION DIRECTORATE	8,000,000.00	8,000,000.00	-	8,000,000.00
052100300107	ESSENTIAL DRUGS AND LOGISTICS DIRECTORATE	9,000,000.00	9,000,000.00	-	9,000,000.00
052100300108	COMMUNITY AND FAMILY HEALTH SERVICES DIRECTORATE	8,000,000.00	8,000,000.00	-	8,000,000.00
052110200100	HOSPITALS MANAGEMENT BOARD -	1,092,467,920.00	708,980,000.00	16,500,000.00	777,680,000.00
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	799,037,920.00	415,550,000.00	16,500,000.00	477,550,000.00
052110200102	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE PERMANENT SECRET	6,100,000.00	6,100,000.00	-	6,100,000.00
052110200103	HOSPITALS MANAGEMENT BOARD - DIRECTORATE OF ADMINISTRATION	2,820,000.00	2,820,000.00	-	2,820,000.00
052110200104	DIRECTORATE OF ACCOUNTS/FINANC	1,420,000.00	1,420,000.00	-	1,420,000.00
052110200105	HOSPITALS MANAGEMENT BOARD - PLANNING, RESEARCH AND STATISTICS	1,260,000.00	1,260,000.00	-	1,260,000.00
052110200106	MEDICAL DIRECTORATE	4,320,000.00	4,320,000.00	-	4,320,000.00
052110200108	DIRECTORATE OF PHARMACEUTICAL SERVICES	4,590,000.00	4,590,000.00	-	4,590,000.00
052110200109	PHARMACY DEPARTMENT	1,720,000.00	1,720,000.00	-	1,720,000.00
052110200110	GENERAL HOSPITAL, EASTERN OBOLO	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200111	GENERAL HOSPITAL, ETINAN	7,200,000.00	7,200,000.00	-	7,200,000.00

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052110200112	GENERAL HOSPITAL, IKA	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200113	GENERAL HOSPITAL, IKONO	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200114	GENERAL HOSPITAL, IKOT ABASI	8,400,000.00	7,200,000.00	-	7,200,000.00
052110200115	GENERAL HOSPITAL, IKOT EKPENE	7,200,000.00	8,400,000.00	-	8,400,000.00
052110200116	GENERAL HOSPITAL, IKOT OKORO	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200117	GENERAL HOSPITAL, IKPE ANNANG	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200118	GENERAL HOSPITAL, INI	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200119	GENERAL HOSPITAL, MBIOTO II	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200120	GENERAL HOSPITAL, OKOBO	8,400,000.00	7,200,000.00	-	7,200,000.00
052110200121	GENERAL HOSPITAL, ORON	7,200,000.00	8,400,000.00	-	8,400,000.00
052110200122	GENERAL HOSPITAL, UKPOM-ABAK	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200123	GENERAL HOSPITAL, URUE OFFONG / ORUKO	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200124	GENERAL HOSPITAL, URUK ATA IKOT EKPOR	6,000,000.00	7,200,000.00	-	7,200,000.00
052110200125	IMMANUEL GENERAL HOSPITAL, EKET	6,000,000.00	8,400,000.00	-	8,400,000.00
052110200126	METHODIST GENERAL HOSPITAL, ITUK MBANG	6,000,000.00	7,200,000.00	-	7,200,000.00
052110200127	MARY SLESSOR HOSPITAL, IT	7,200,000.00	7,200,000.00	-	7,200,000.00
052110200128	MT. CARMEL HOSPITAL, AKPAUTONG	-	6,000,000.00	-	6,000,000.00
052110200129	I.D.H IKOT EKPENE	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200130	IBOM AIRPORT CLINIC	8,400,000.00	6,000,000.00	-	6,000,000.00
052110200131	DENTAL HEALTH CENTRE, EKET	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200132	DENTAL HEALTH CENTRE, IKOT EKPENE	7,200,000.00	6,000,000.00	-	6,000,000.00
052110200133	PSYCHIATRIC HOSPITAL, EKET	6,000,000.00	-	-	5,500,000.00
052110200135	LEPROSY HOSPITAL, EKPENE OBOM-ETINAN	7,200,000.00	6,000,000.00	-	6,000,000.00
052110200138	GENERAL HOSPITAL, AWA	6,000,000.00	6,000,000.00	-	7,200,000.00
052110200139	COMPREHENSIVE HEALTH CENTRE, ESSENE	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200140	COMPREHENSIVE HEALTH CENTRE, IKOT EDIBON	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200141	COMPREHENSIVE HEALTH CENTRE, MBIAYA URUAN	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200142	COMPREHENSIVE HEALTH CENTRE, NKPENE	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200143	COMPREHENSIVE HEALTH CENTRE, NTO EDINO	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200144	COMPREHENSIVE HEALTH CENTRE, OKON EKET	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200145	COTTAGE HOSPITAL, AKAI UBIUM	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200146	COTTAGE HOSPITAL, ASONG	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200147	COTTAGE HOSPITAL, EKPENE OBO	6,000,000.00	6,000,000.00	-	6,000,000.00

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052110200148	COTTAGE HOSPITAL, IBENO	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200149	COTTAGE HOSPITAL, IKOT ABIA	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200150	COTTAGE HOSPITAL, IKOT EKO IBON	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200151	COTTAGE HOSPITAL, IKOT EKPAW	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200152	COTTAGE HOSPITAL, IKOT EKPENE UDO	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200153	COTTAGE HOSPITAL, UKANA	6,000,000.00	6,000,000.00	-	6,000,000.00
052110200154	REDEEMER COTTAGE HOSPITAL, IBESIT	6,000,000.00	6,000,000.00	-	6,000,000.00
052111600100	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UN	6,900,000.00	6,900,000.00	-	6,900,000.00
052111600101	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UNWHOLES	3,700,000.00	3,700,000.00	-	3,700,000.00
052111600102	AKWA IBOM STATE TASK FORCE ON COUNTERFEIT AND FAKE DRUGS AND UNWHOLES	1,900,000.00	1,900,000.00	-	1,900,000.00
052111600103	ADMINISTRATION AND FINANCE DIR	1,300,000.00	1,300,000.00	-	1,300,000.00
052110204100	STATE COMMITTEE ON FOOD AND NUTRITION	9,030,000.00	9,030,000.00	-	9,030,000.00
052110204101	CHAIRMAN, STATE COMMISSION	9,030,000.00	9,030,000.00	-	9,030,000.00
053900000000	MINISTRY OF YOUTH AND SPORTS	2,508,700,000.00	2,508,700,000.00	109,000,000.00	3,223,700,000.00
053900100100	MINISTRY OF YOUTH AND SPORTS-	2,405,300,000.00	2,405,300,000.00	109,000,000.00	3,120,300,000.00
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	2,365,110,000.00	2,365,110,000.00	109,000,000.00	3,080,110,000.00
053900100102	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE PERMANENT SECRET	9,650,000.00	9,650,000.00	-	9,650,000.00
053900100103	MINISTRY OF YOUTH AND SPORTS-ADMINISTRATION AND SUPPLIES	1,800,000.00	1,800,000.00	-	1,800,000.00
053900100104	MINISTRY OF YOUTH AND SPORTS-FINANCE AND ACCOUNT	2,450,000.00	2,450,000.00	-	2,450,000.00
053900100105	MINISTRY OF YOUTH AND SPORTS-PLANNING, RESEARCH AND STATISTICS	1,470,000.00	1,470,000.00	-	1,470,000.00
053900100106	YOUTH MOBILIZATION AND EMPOWER	3,330,000.00	3,330,000.00	-	3,330,000.00
053900100107	DIRECTORATE OF YOUTH DEVELOPMENT	6,610,000.00	6,610,000.00	-	6,610,000.00
053900100110	ETINAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100111	EKET AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100112	NSIT IBOM AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100113	IKOT EKPENE AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100114	IKOT ABASI AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100115	ITU AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100116	UYO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100117	ABAK AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100118	URUAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100119	UKANAFUN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100120	ORON AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00

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053900100121	ESSIEN UDIM AREA OFFICE (YOUTH DEVELOPEMNT	480,000.00	480,000.00	-	480,000.00
053900100122	IKONO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100123	MKPAT ENIN AREA OFFICE (YOUTH DEVELOPEMNT	480,000.00	480,000.00	-	480,000.00
053900100124	OBOT AKARA AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100125	IBIONO IBOM AREA OFFICE (YOUTH	480,000.00	480,000.00	-	480,000.00
053900100126	OKOBO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100127	URUE - OFFONG / UROKO AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100128	ONNA AREA OFFICE (YOUTH DEVELO	480,000.00	480,000.00	-	480,000.00
053900100129	IBESIKPO ASUTAN AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100130	NSIT UBIUM AREA OFFICE (YOUTH DEVELOPMENT	480,000.00	480,000.00	-	480,000.00
053900100131	NSIT ATAI AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00
053900100132	INI AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00	-	480,000.00
053900100133	UDUNG UKO AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00
053900100134	IBENO AREA OFFICE (YOUTH DEVEL	480,000.00	480,000.00	-	480,000.00
053900100135	MBO AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00	-	480,000.00
053900100136	ORUK ANAM AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00
053900100137	ETIM EKPO AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00
053900100138	IKA AREA OFFICE (YOUTH DEVELOP	480,000.00	480,000.00	-	480,000.00
053900100139	ESIT EKET AREA OFFICE (YOUTH D	480,000.00	480,000.00	-	480,000.00
053900100140	EASTERN OBOLO AREA OFFICE (YOUTH DEVELOPMENT)	480,000.00	480,000.00	-	480,000.00
053900300100	AKWA IBOM STATE SPORTS COUNCIL-	25,400,000.00	25,400,000.00	-	25,400,000.00
053900300101	AKWA IBOM STATE SPORTS COUNCIL-OFFICE OF THE CHAIRMAN	12,600,000.00	12,600,000.00	-	12,600,000.00
053900300103	OFFICE OF THE DIRECTOR OF SPORTS	6,900,000.00	6,900,000.00	-	6,900,000.00
053900300104	AKWA IBOM STATE SPORTS COUNCIL-ADMINISTRATION AND SUPPLIES	3,300,000.00	3,300,000.00	-	3,300,000.00
053900300105	AKWA IBOM STATE SPORTS COUNCIL-ACCOUNT AND FINANCE	2,600,000.00	2,600,000.00	-	2,600,000.00
053900400100	AKWA UNITED FOOTBALL CLUB	24,000,000.00	24,000,000.00	-	24,000,000.00
053900400101	AKWA UNITED FC - OFFICE OF CHAIRMAN	24,000,000.00	24,000,000.00	-	24,000,000.00
053905300200	DAKKADA FOOTBALL CLUB	18,000,000.00	18,000,000.00	-	18,000,000.00
053905300201	OFFICE OF HE PERM. SECRETARY,	18,000,000.00	18,000,000.00	-	18,000,000.00
053900400300	IBOM ANGEL FOOTBALL CLUB	18,000,000.00	18,000,000.00	-	18,000,000.00
053900400301	IBOM ANGEL FOOTBALL CLUB	18,000,000.00	18,000,000.00	-	18,000,000.00
053900400400	IBOM YOUTH FOOLBALL CLUB	18,000,000.00	18,000,000.00	-	18,000,000.00
053900400401	IBOM YOUTH FOOLBALL CLUB	18,000,000.00	18,000,000.00	-	18,000,000.00

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Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
05510000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	398,660,000.00	398,660,000.00	52,110,000.00	405,660,000.00
055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-	398,660,000.00	398,660,000.00	52,110,000.00	405,660,000.00
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF THE HON	342,160,000.00	342,160,000.00	50,870,000.00	349,160,000.00
055100100102	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PERMANENT SECRET	3,690,000.00	3,690,000.00	490,000.00	3,690,000.00
055100100103	ADMIN. DIRECTORATE	2,000,000.00	2,000,000.00	100,000.00	2,000,000.00
055100100104	ACCOUNT DIRECTORATE	1,630,000.00	1,630,000.00	150,000.00	1,630,000.00
055100100105	CHIEFTAINCY AFFAIRS DIRECTORAT	33,650,000.00	33,650,000.00	100,000.00	33,650,000.00
055100100106	LOCAL GOVERNMENT AFFAIRS DIREC	1,360,000.00	1,360,000.00	100,000.00	1,360,000.00
055100100107	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-PLANNING, RESEARC	1,260,000.00	1,260,000.00	100,000.00	1,260,000.00
055100100108	RATING AND VALUATION DIRECTORA	600,000.00	600,000.00	100,000.00	600,000.00
055100100109	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INSPECTORATE DIRE	1,150,000.00	1,150,000.00	100,000.00	1,150,000.00
055100100110	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETINAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100111	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100112	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT IBOM AREA OFF	360,000.00	360,000.00	-	360,000.00
055100100113	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT EKPENE AREA C	360,000.00	360,000.00	-	360,000.00
055100100114	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKOT ABASI AREA OF	360,000.00	360,000.00	-	360,000.00
055100100115	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ITU AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100116	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UYO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100117	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ABAK AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100118	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUAN AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100119	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UKANAFUN AREA OFF	360,000.00	360,000.00	-	360,000.00
055100100120	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORON AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100121	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESSIEN UDIM AREA C	360,000.00	360,000.00	-	360,000.00
055100100122	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKONO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100123	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MKPAT ENIN AREA O	360,000.00	360,000.00	-	360,000.00
055100100124	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OBOT AKARA AREA C	360,000.00	360,000.00	-	360,000.00
055100100125	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBIONO IBOM AREA C	360,000.00	360,000.00	-	360,000.00
055100100126	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OKOBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100127	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-URUE - OFFONG / UR	360,000.00	360,000.00	-	360,000.00
055100100128	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ONNA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100129	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBESIKPO ASUTAN AF	360,000.00	360,000.00	-	360,000.00
055100100130	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT UBIUM AREA O	360,000.00	360,000.00	-	360,000.00
055100100131	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-NSIT ATAI AREA OFF	360,000.00	360,000.00	-	360,000.00

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Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
055100100132	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-INI AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100133	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-UDUNG UKO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100134	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IBENO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100135	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-MBO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100136	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ORUK ANAM AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100137	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ETIM EKPO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100138	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-IKA AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100139	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-ESIT EKET AREA OFFICE	360,000.00	360,000.00	-	360,000.00
055100100140	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-EASTERN OBOLO AREA OFFICE	360,000.00	360,000.00	-	360,000.00
056500000000	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES	154,290,000.00	154,290,000.00	15,000,000.00	159,290,000.00
056500100100	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES	154,290,000.00	154,290,000.00	15,000,000.00	159,290,000.00
056500100101	MINISTRY OF RURAL OFFICE OF THE HONOURABLE COMMISSIONER	119,450,000.00	119,450,000.00	15,000,000.00	124,450,000.00
056500100102	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PERMANENT SECRETARY	9,050,000.00	9,050,000.00	-	9,050,000.00
056500100103	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ADMIN. DIRECTORATE	1,700,000.00	1,700,000.00	-	1,700,000.00
056500100104	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ACCOUNT DIRECTORATE	1,300,000.00	1,300,000.00	-	1,300,000.00
056500100105	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PLANNING, RESEARCH AND MONITORING	1,200,000.00	1,200,000.00	-	1,200,000.00
056500100106	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ROAD DIRECTORATE	1,250,000.00	1,250,000.00	-	1,250,000.00
056500100107	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - ELECTRICAL DIRECTORATE	1,550,000.00	1,550,000.00	-	1,550,000.00
056500100108	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - COMMUNITY DEVELOPMENT	1,550,000.00	1,550,000.00	-	1,550,000.00
056500100109	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - PROGRAMME AND CREDIT MANAGEMENT	990,000.00	990,000.00	-	990,000.00
056500100110	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES - COOPERATIVE SERVICE DIVISION	1,370,000.00	1,370,000.00	-	1,370,000.00
056500100111	OFFICE OF THE HEAD OF ABAK FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100112	OFFICE OF THE HEAD OF EKET FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100113	OFFICE OF THE HEAD OF IKOT ABASI FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100114	OFFICE OF THE HEAD OF EASTEN OBOLO FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100115	OFFICE OF THE HEAD OF IKONO FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100116	OFFICE OF THE HEAD OF IKOT EKPENE FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100117	OFFICE OF THE HEAD OF ESSIEN UDIM FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100118	OFFICE OF THE HEAD OF ORON FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100119	OFFICE OF THE HEAD OF NSIT ATAI FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100120	OFFICE OF THE HEAD OF URUAN FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100121	OFFICE OF THE HEAD OF ONNA FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100122	OFFICE OF THE HEAD OF NSIT UBIUM FIELD OFFICE	480,000.00	480,000.00	-	480,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
056500100123	OFFICE OF THE HEAD OF MKPAT ENIN FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100124	OFFICE OF THE HEAD OF IBENO FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100125	OFFICE OF THE HEAD OF INI FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100126	OFFICE OF THE HEAD OF ORUK ANAM FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100127	OFFICE OF THE HEAD OF MBO FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100128	OFFICE OF THE HEAD OF URUE OFFONG FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100129	OFFICE OF THE HEAD OF ETIM EKPO FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100130	OFFICE OF THE HEAD OF NSIT IBOM FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100131	OFFICE OF THE HEAD OF IBESIKPO FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100132	OFFICE OF THE HEAD OF IKA FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100133	OFFICE OF THE HEAD OF OBOT AKARA FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100134	OFFICE OF THE HEAD OF UKANAFUN FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100135	OFFICE OF THE HEAD OF IBIONO IBOM FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100136	OFFICE OF THE HEAD OF UDUNG UKO FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100137	OFFICE OF THE HEAD OF ESIT EKET FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100138	OFFICE OF THE HEAD OF OKOBO FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100140	OFFICE OF THE HEAD OF ITU FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100141	OFFICE OF THE HEAD OF UYO FIELD OFFICE	480,000.00	480,000.00	-	480,000.00
056500100142	OFFICE OF THE HEAD OF ETINAN FIELD OFFICE	480,000.00	480,000.00	-	480,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
	<i>Total Capital Expenditure</i>	<i>329,006,626,790.00</i>	<i>358,107,480,290.00</i>	<i>73,457,294,317.87</i>	<i>355,995,482,870.00</i>
010000000000	ADMINISTRATION SECTOR	76,347,834,080.00	91,136,119,700.00	15,421,062,658.67	89,734,718,000.00
011100000000	GOVERNMENT HOUSE	12,997,112,800.00	12,439,719,480.00	1,840,490,000.00	14,818,890,100.00
011100100100	GOVERNMENT HOUSE	10,410,000,000.00	11,234,000,000.00	1,840,490,000.00	12,355,000,000.00
011100100101	GOVERNORS LODGE	10,410,000,000.00	11,234,000,000.00	1,840,490,000.00	12,355,000,000.00
011100100200	GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR	138,000,000.00	134,394,000.00	-	133,967,000.00
011100100202	OFFICE OF THE DEPUTY GOVERNOR	138,000,000.00	134,394,000.00	-	133,967,000.00
011101000100	BUREAU OF PUBLIC PROCUREMENT	1,294,700,000.00	371,350,000.00	-	1,176,900,000.00
011101000101	BUREAU OF PUBLIC PROCUREMENT - OFFICE OF THE EXECUTIVE SECRETARY	1,294,700,000.00	371,350,000.00	-	1,176,900,000.00
011110600100	BUREAU OF POLITICAL AND SOCIAL REORIENTATION	421,985,000.00	421,985,000.00	-	432,534,600.00
011110600101	BUREAU OF POLITICAL AND SOCIAL REORIENTATION - OFFICE OF THE SPECIAL ADVIS	421,985,000.00	421,985,000.00	-	432,534,600.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
011110600500	BUREAU OF TECHNICAL MATTERS	384,000,000.00	126,000,000.00	-	393,600,000.00
011110600501	BUREAU OF TECHNICAL MATTERS - Office of the Special Adviser	384,000,000.00	126,000,000.00	-	393,600,000.00
011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)	50,000,000.00	20,000,000.00	-	24,050,000.00
011103300101	STATE AGENCY FOR THE CONTROL OF AIDS (SACA) - OFFICE OF THE CHAIRMAN	50,000,000.00	20,000,000.00	-	24,050,000.00
011111000100	LAND USE ALLOCATION COMMITTEE	32,000,000.00	19,000,000.00	-	32,000,000.00
011111000101	LAND USE ALLOCATION COMMITTEE - OFFICE OF THE EXECUTIVE SECRETARY	32,000,000.00	19,000,000.00	-	32,000,000.00
011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY	226,427,800.00	85,990,480.00	-	232,088,500.00
011104800101	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY - The Executive Secretary	226,427,800.00	85,990,480.00	-	232,088,500.00
011103800100	CHRISTIAN PILGRIMS WELFARE BOARD	10,000,000.00	-	-	8,000,000.00
011103800101	CHRISTIAN PILGRIMS WELFARE BOARD - CHAIRMAN/COMMISSIONER	10,000,000.00	-	-	8,000,000.00
011105900100	SPECIAL SERVICE DEPARTMENT	30,000,000.00	27,000,000.00	-	30,750,000.00
011105900101	SPECIAL SERVICE DEPARTMENT - OFFICE OF THE PERMANENT SECRETARY	30,000,000.00	27,000,000.00	-	30,750,000.00
016100000000	OFFICE OF THE SSG	17,674,700,000.00	17,610,600,000.00	4,074,926,000.00	18,040,900,000.00
016100100100	OFFICE OF THE SSG	17,571,700,000.00	17,536,700,000.00	4,074,926,000.00	17,924,200,000.00
016100100101	OFFICE OF THE SSG - Office of The Secretary to the Government	17,571,700,000.00	17,536,700,000.00	4,074,926,000.00	17,924,200,000.00
016102100100	AKWA IBOM STATE LIAISON OFFICE ABUJA	67,000,000.00	37,900,000.00	-	80,700,000.00
016102100101	AKWA IBOM STATE LIAISON OFFICE ABUJA - Office of the Liaison Officer	67,000,000.00	37,900,000.00	-	80,700,000.00
016102100200	AKWA IBOM STATE LIAISON OFFICE LAGOS	36,000,000.00	36,000,000.00	-	36,000,000.00
016102100201	Akwa Ibom State Liaison Office - Office of the Liaison Officer	36,000,000.00	36,000,000.00	-	36,000,000.00
011200000000	AKWA IBOM STATE HOUSE OF ASSEMBLY	5,846,192,800.00	5,846,192,800.00	56,000,000.00	7,180,447,200.00
011200300100	AKWA IBOM STATE HOUSE OF ASSEMBLY	5,319,692,800.00	5,319,692,800.00	36,000,000.00	6,594,400,000.00
011200300101	AKWA IBOM STATE HOUSE OF ASSEMBLY - OFFICE OF THE HON. SPEAKER	5,319,692,800.00	5,319,692,800.00	36,000,000.00	6,594,400,000.00
011200400100	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM.	526,500,000.00	526,500,000.00	20,000,000.00	586,047,200.00
011200400101	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE COM. - OFFICE OF THE CHAIRMAN/	526,500,000.00	526,500,000.00	20,000,000.00	586,047,200.00
012300000000	MINISTRY OF INFORMATION AND STRATEGY	911,930,000.00	806,250,000.00	325,000,000.00	930,750,000.00
012300100100	MINISTRY OF INFORMATION AND STRATEGY	881,930,000.00	776,250,000.00	325,000,000.00	890,000,000.00
012300100101	MINISTRY OF INFORMATION AND STRATEGY - OFFICE OF THE COMMISSIONER	881,930,000.00	776,250,000.00	325,000,000.00	890,000,000.00
012305600100	ETHICAL AND ATTITUDINAL RE-ORIENTATION COMMISSION (EARCOM)	30,000,000.00	30,000,000.00	-	40,750,000.00
012305600101	EARCOM - OFFICE OF THE EXECUTIVE CHAIRMAN	30,000,000.00	30,000,000.00	-	40,750,000.00
012500000000	OFFICE OF THE HEAD OF CIVIL SERVICE	744,921,000.00	710,671,000.00	-	584,641,550.00
012500100100	OFFICE OF THE HEAD OF CIVIL SERVICE	622,421,000.00	622,421,000.00	-	466,079,550.00
012500100101	OFFICE OF THE HEAD OF CIVIL SERVICE - Office of the Head of Civil Service	622,421,000.00	622,421,000.00	-	466,079,550.00
012500100200	GENERAL SERVICES OFFICE	72,000,000.00	64,500,000.00	-	73,800,000.00

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012500100201	GENERAL SERVICES OFFICE - Office of the Permanent Secretary	72,000,000.00	64,500,000.00	-	73,800,000.00
012500100300	DEPARTMENT OF ESTABLISHMENT	50,500,000.00	23,750,000.00	-	44,762,000.00
012500100302	DEPARTMENT OF ESTABLISHMENT - Office of the Permanent Secretary	50,500,000.00	23,750,000.00	-	44,762,000.00
014000000000	OFFICE OF STATE AUDITOR GENERAL	630,064,000.00	360,624,000.00	-	740,690,650.00
014000100100	OFFICE OF STATE AUDITOR GENERAL	360,064,000.00	183,124,000.00	-	369,065,650.00
014000100101	AUDITOR GENERAL	360,064,000.00	183,124,000.00	-	369,065,650.00
014000200100	OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT	45,000,000.00	19,000,000.00	-	50,000,000.00
014000200101	OFFICE OF THE AUDITOR GENERAL	45,000,000.00	19,000,000.00	-	50,000,000.00
014000300100	AKWA IBOM STATE AUDIT SERVICE COMMISSION	225,000,000.00	158,500,000.00	-	321,625,000.00
014000300101	OFFICE OF THE CHAIRMAN/MEMBERS	225,000,000.00	158,500,000.00	-	321,625,000.00
014700000000	CIVIL SERVICE COMMISSION	44,000,000.00	28,000,000.00	-	45,100,000.00
014700100100	AKWA IBOM STATE CIVIL SERVICE COMMISSION	44,000,000.00	28,000,000.00	-	45,100,000.00
014700100101	OFFICE OF THE CHAIRMAN / COMMISSIONER	44,000,000.00	28,000,000.00	-	45,100,000.00
014900000000	LOCAL GOVERNMENT SERVICE COMMISSION	103,500,000.00	57,000,000.00	5,000,000.00	67,000,000.00
014900100100	LOCAL GOVERNMENT SERVICE COMMISSION	48,000,000.00	29,000,000.00	5,000,000.00	48,000,000.00
014900100101	OFFICE OF THE CHAIRMAN AND COMMISSIONER	48,000,000.00	29,000,000.00	5,000,000.00	48,000,000.00
014900200100	LOCAL GOVERNMENT PENSION BOARD	55,500,000.00	28,000,000.00	-	19,000,000.00
014900200101	LOCAL GOVERNMENT PENSION BOARD - OFFICE OF THE SECRETARY	55,500,000.00	28,000,000.00	-	19,000,000.00
014800000000	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION (AKSIEC)	339,799,480.00	192,500,000.00	95,000,000.00	348,294,000.00
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL COMMISSION	339,799,480.00	192,500,000.00	95,000,000.00	348,294,000.00
014800100101	AKSIEC - OFFICE OF THE CHAIRMAN	339,799,480.00	192,500,000.00	95,000,000.00	348,294,000.00
016700000000	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	37,055,614,000.00	53,084,562,420.00	9,024,646,658.67	46,978,004,500.00
016700100100	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT	37,055,614,000.00	53,084,562,420.00	9,024,646,658.67	46,978,004,500.00
016700100101	MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SEAPORT - OFFICE OF THE HONOURABLE	37,055,614,000.00	53,084,562,420.00	9,024,646,658.67	46,978,004,500.00
020000000000	ECONOMIC SECTOR	225,789,927,340.00	241,884,687,220.00	54,808,309,299.20	237,090,863,460.00
021500000000	MINISTRY OF AGRICULTURE	10,365,766,000.00	12,989,266,000.00	881,700,000.00	10,078,746,000.00
021500100100	MINISTRY OF AGRICULTURE	10,365,766,000.00	12,989,266,000.00	881,700,000.00	10,078,746,000.00
021500100101	MINISTRY OF AGRICULTURE - OFFICE OF THE HON. COMMISSIONER	10,365,766,000.00	12,989,266,000.00	881,700,000.00	10,078,746,000.00
022000000000	MINISTRY OF FINANCE	20,063,148,000.00	23,378,298,000.00	12,311,000,081.24	20,168,285,250.00
022000100100	MINISTRY OF FINANCE	8,603,830,000.00	10,574,100,000.00	8,180,016,129.89	8,603,830,000.00
022000100101	MINISTRY OF FINANCE - OFFICE OF THE COMMISSIONER	8,603,830,000.00	10,574,100,000.00	8,180,016,129.89	8,603,830,000.00
022000200100	PUBLIC DEBT MANAGEMENT OFFICE	186,900,000.00	83,300,000.00	2,000,000.00	200,000,000.00
022000200102	PUBLIC DEBT MANAGEMENT OFFICE - PERMANENT SECRETARY	186,900,000.00	83,300,000.00	2,000,000.00	200,000,000.00

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022000500100	AKWA IBOM STATE BUDGET OFFICE	6,050,968,000.00	11,047,448,000.00	3,580,018,951.35	6,057,475,000.00
022000500101	AKWA IBOM STATE BUDGET OFFICE - POLICY AND MANAGEMENT DIRECTORATE	6,050,968,000.00	11,047,448,000.00	3,580,018,951.35	6,057,475,000.00
022000700100	OFFICE OF THE ACCOUNTANT GENERAL	4,221,450,000.00	1,221,450,000.00	548,965,000.00	4,326,980,250.00
022000700101	ACCOUNTANT GENERAL	4,221,450,000.00	1,221,450,000.00	548,965,000.00	4,326,980,250.00
022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE	1,000,000,000.00	452,000,000.00	-	980,000,000.00
022000703901	CHAIRMAN'S OFFICE	1,000,000,000.00	452,000,000.00	-	980,000,000.00
022200000000	MINISTRY OF TRADE AND INVESTMENT	5,932,590,000.00	5,663,590,000.00	100,000,000.00	6,563,000,000.00
022200100100	MINISTRY OF TRADE AND INVESTMENT	5,078,500,000.00	5,089,500,000.00	100,000,000.00	4,900,000,000.00
022200100101	MINISTRY OF TRADE AND INVESTMENT - OFFICE OF THE COMMISSIONER	5,078,500,000.00	5,089,500,000.00	100,000,000.00	4,900,000,000.00
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION	804,090,000.00	554,090,000.00	-	1,613,000,000.00
022200200101	AKWA IBOM STATE INVESTMENT CORPORATION - OFFICE OF THE CHAIRMAN	804,090,000.00	554,090,000.00	-	1,613,000,000.00
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COMPANY (APICO)	50,000,000.00	20,000,000.00	-	50,000,000.00
022200300101	APICO - OFFICE OF THE MANAGING DIRECTORATE	50,000,000.00	20,000,000.00	-	50,000,000.00
022700000000	MINISTRY OF LABOUR AND MANPOWER PLANNING	323,000,000.00	122,500,000.00	-	267,000,000.00
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNING	323,000,000.00	122,500,000.00	-	267,000,000.00
022700100101	MINISTRY OF LABOUR AND MANPOWER PLANNING - OFFICE OF THE HONOURABLE CO	323,000,000.00	122,500,000.00	-	267,000,000.00
022800000000	MINISTRY OF SCIENCE AND TECHNOLOGY	407,000,000.00	190,000,000.00	4,900,000.00	407,000,000.00
022800100100	MINISTRY OF SCIENCE AND TECHNOLOGY	407,000,000.00	190,000,000.00	4,900,000.00	407,000,000.00
022800100101	MINISTRY OF SCIENCE AND TECHNOLOGY - OFFICE OF THE HONOURABLE COMMISSIO	407,000,000.00	190,000,000.00	4,900,000.00	407,000,000.00
022900000000	MINISTRY OF TRANSPORT	1,510,000,000.00	769,000,000.00	-	1,440,000,000.00
022900100100	MINISTRY OF TRANSPORT	1,510,000,000.00	769,000,000.00	-	1,440,000,000.00
022900100101	MINISTRY OF TRANSPORT - OFFICE OF THE COMMISSIONER	1,510,000,000.00	769,000,000.00	-	1,440,000,000.00
023100000000	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT	5,769,000,000.00	5,245,000,000.00	1,272,620,000.00	6,335,674,600.00
023100100100	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT	5,769,000,000.00	5,245,000,000.00	1,272,620,000.00	6,335,674,600.00
023100100101	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT - OFFICE OF THE HONOURAABL	5,769,000,000.00	5,245,000,000.00	1,272,620,000.00	6,335,674,600.00
023400000000	MINISTRY OF WORKS AND FIRE SERVICE	163,516,141,580.00	171,008,715,000.00	39,843,089,217.96	176,120,243,380.00
023400100100	MINISTRY OF WORKS AND FIRE SERVICE	162,179,141,580.00	169,759,715,000.00	39,738,089,217.96	174,776,310,380.00
023400100101	OFFICE OF THE HONOURABLE COMMISSIONER	162,179,141,580.00	169,759,715,000.00	39,738,089,217.96	174,776,310,380.00
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE AGENCY	1,337,000,000.00	1,249,000,000.00	105,000,000.00	1,343,933,000.00
023400400101	OFFICE OF THE COMMISSIONER/CHAIRMAN	1,337,000,000.00	1,249,000,000.00	105,000,000.00	1,343,933,000.00
023600000000	MINISTRY OF CULTURE AND TOURISM	466,800,000.00	272,800,000.00	-	533,120,000.00
023600100100	MINISTRY OF CULTURE AND TOURISM	400,800,000.00	237,800,000.00	-	476,620,000.00
023600100101	MINISTRY OF CULTURE AND TOURISM - OFFICE OF THE HONOURABLE COMMISSION	400,800,000.00	237,800,000.00	-	476,620,000.00

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023600200100	AKWA IBOM HOTELS AND TOURISM BOARD	66,000,000.00	35,000,000.00	-	56,500,000.00
023600200101	AKWA IBOM HOTELS AND TOURISM BOARD - OFFICE OF THE GENERAL MANAGER	66,000,000.00	35,000,000.00	-	56,500,000.00
025000000000	AKWA IBOM FISCAL RESPONSIBILITY BOARD	32,000,000.00	25,000,000.00	-	32,000,000.00
025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD	32,000,000.00	25,000,000.00	-	32,000,000.00
025000100101	DIRECTOR GENERAL/OFFICE OF THE PERMANENT SECRETARY	32,000,000.00	25,000,000.00	-	32,000,000.00
025300000000	MINISTRY OF HOUSING	4,583,000,000.00	3,643,000,000.00	95,000,000.00	5,000,000,000.00
025300100100	MINISTRY OF HOUSING	4,583,000,000.00	3,643,000,000.00	95,000,000.00	5,000,000,000.00
025300100101	MINISTRY OF HOUSING - OFFICE OF THE HONOURABLE COMMISSION	4,583,000,000.00	3,643,000,000.00	95,000,000.00	5,000,000,000.00
023300000000	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	4,208,107,830.00	4,153,107,830.00	300,000,000.00	4,733,362,920.00
023300100100	MINISTRY OF ENVIRONMENT AND SOLID MINERALS	3,564,755,120.00	3,509,755,120.00	300,000,000.00	3,634,874,000.00
023300100101	MINISTRY OF ENVIRONMENT AND SOLID MINERALS - OFFICE OF THE HONOURABLE C	3,564,755,120.00	3,509,755,120.00	300,000,000.00	3,634,874,000.00
023300200100	AKWA IBOM STATE ENVIRONMENTAL PROTECTION AND WASTE MANAGEMEN	643,352,710.00	643,352,710.00	-	1,098,488,920.00
023300200101	AKSEPWM - OFFICE OF THE CHAIRMAN	643,352,710.00	643,352,710.00	-	1,098,488,920.00
026000000000	MINISTRY OF LANDS AND WATER RESOURCES	3,917,763,930.00	10,858,800,390.00	-	3,818,028,400.00
026000100100	MINISTRY OF LANDS AND WATER RESOURCES	1,707,000,000.00	8,707,000,000.00	-	1,649,675,000.00
026000100101	OFFICE OF THE HONOUABLE COMMISSION	1,707,000,000.00	8,707,000,000.00	-	1,649,675,000.00
026000100300	AKWA IBOM STATE WATER COMPANY LIMITED	100,000,000.00	100,000,000.00	-	102,000,000.00
026000100302	AKWA IBOM STATE WATER COMPANY LIMITED-OFFICE OF THE GENERAL MANAGER	100,000,000.00	100,000,000.00	-	102,000,000.00
026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND SANITATION AGENCY-	128,063,530.00	69,099,990.00	-	84,880,000.00
026000100401	OFFICE OF THE GENERAL MANAGER	128,063,530.00	69,099,990.00	-	84,880,000.00
026000300200	OFFICE OF THE STATE SURVEYOR GENERAL-	1,982,700,400.00	1,982,700,400.00	-	1,981,473,400.00
026000300201	OFFICE OF THE STATE SURVEYOR GENERAL	1,982,700,400.00	1,982,700,400.00	-	1,981,473,400.00
023800000000	MINISTRY OF ECONOMIC DEVELOPMENT	4,695,610,000.00	3,565,610,000.00	-	1,594,402,910.00
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT	4,695,610,000.00	3,565,610,000.00	-	1,594,402,910.00
023800100101	MINISTRY OF ECONOMIC DEVELOPMENT -OFFICE OF THE HONOURABLE COMMISSION	4,695,610,000.00	3,565,610,000.00	-	1,594,402,910.00
030000000000	LAW AND JUSTICE	1,936,900,000.00	1,936,900,000.00	104,510,200.00	3,127,972,400.00
031800000000	STATE JUDICIARY	1,648,900,000.00	1,648,900,000.00	52,800,000.00	2,847,872,400.00
031800100100	AKWA IBOM STATE JUDICIARY	1,598,900,000.00	1,598,900,000.00	42,800,000.00	2,623,072,400.00
031800100101	AKWA IBOM STATE JUDICIARY - OFFICE OF THE CHIEF JUDGE	1,598,900,000.00	1,598,900,000.00	42,800,000.00	2,623,072,400.00
031801100100	JUDICIAL SERVICE COMMISSION	50,000,000.00	50,000,000.00	10,000,000.00	224,800,000.00
031801100101	JUDICIAL SERVICE COMMISSION - OFFICE OF THE CHAIRMAN / COMMISSIONERS	50,000,000.00	50,000,000.00	10,000,000.00	224,800,000.00
032600000000	MINISTRY OF JUSTICE	288,000,000.00	288,000,000.00	51,710,200.00	280,100,000.00
032600100100	MINISTRY OF JUSTICE	244,000,000.00	244,000,000.00	50,000,000.00	250,100,000.00

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032600100101	MINISTRY OF JUSTICE - ATTORNEY GENERAL/ OFFICE OF THE HONOURABLE COMMISS	244,000,000.00	244,000,000.00	50,000,000.00	250,100,000.00
032600200100	LAW REFORM COMMISSION	34,000,000.00	34,000,000.00	770,200.00	24,000,000.00
032600200101	LAW REFORM COMMISSION - OFFICE OF THE CHAIRMAN/COMMISSIONER	34,000,000.00	34,000,000.00	770,200.00	24,000,000.00
032600300100	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION	10,000,000.00	10,000,000.00	940,000.00	6,000,000.00
032600300101	AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION - OFFICE OF TH	10,000,000.00	10,000,000.00	940,000.00	6,000,000.00
040000000000	REGIONAL SECTOR	90,000,000.00	90,000,000.00	-	100,000,000.00
043700000000	UYO CAPITAL CITY DEVELOPMENT AUTHORITY	90,000,000.00	90,000,000.00	-	100,000,000.00
043702100100	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-	90,000,000.00	90,000,000.00	-	100,000,000.00
043702100101	UYO CAPITAL CITY DEVELOPMENT AUTHORITY-OFFICE OF THE CHAIRMAN	90,000,000.00	90,000,000.00	-	100,000,000.00
050000000000	SOCIAL SECTOR	24,841,965,370.00	23,059,773,370.00	3,123,412,160.00	25,941,929,010.00
051400000000	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE	664,000,000.00	409,000,000.00	50,000,000.00	670,000,000.00
051400100100	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-	664,000,000.00	409,000,000.00	50,000,000.00	670,000,000.00
051400100101	MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE-OFFICE OF THE COMMISSIONER	664,000,000.00	409,000,000.00	50,000,000.00	670,000,000.00
051700000000	MINISTRY OF EDUCATION	7,670,905,370.00	8,298,998,370.00	1,832,912,160.00	8,862,442,510.00
051700100100	MINISTRY OF EDUCATION-	7,193,705,370.00	7,894,498,370.00	1,832,912,160.00	8,348,000,010.00
051700100101	MINISTRY OF EDUCATION- OFFICE OF THE COMMISSIONER	7,193,705,370.00	7,894,498,370.00	1,832,912,160.00	8,348,000,010.00
051700300100	STATE UNIVERSAL BASIC EDUCATION -	232,700,000.00	180,000,000.00	-	253,642,500.00
051700300101	OFFICE OF THE CHAIRMAN/BOARD MEMEBERS	232,700,000.00	180,000,000.00	-	253,642,500.00
051702600100	STATE SECONDARY EDUCATION BOARD -	41,500,000.00	41,500,000.00	-	62,800,000.00
051702600101	OFFICE OF THE CHAIRMAN / MEMBER	41,500,000.00	41,500,000.00	-	62,800,000.00
051705300100	STATE TECHNICAL SCHOOLS BOARD-	203,000,000.00	183,000,000.00	-	198,000,000.00
051705300101	STATE TECHNICAL SCHOOLS BOARD-OFFICE OF THE CHAIRMAN	203,000,000.00	183,000,000.00	-	198,000,000.00
052100000000	MINISTRY OF HEALTH	11,802,000,000.00	10,473,215,000.00	737,000,000.00	13,107,500,000.00
052100100100	MINISTRY OF HEALTH-	10,274,000,000.00	9,474,000,000.00	737,000,000.00	11,566,500,000.00
052100100101	MINISTRY OF HEALTH-OFFICE OF THE COMMISSIONER	10,274,000,000.00	9,474,000,000.00	737,000,000.00	11,566,500,000.00
052100300100	AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY-	1,092,000,000.00	558,215,000.00	-	1,100,000,000.00
052100300101	OFFICE OF THE CHAIRMAN / BOARD MEMBER	1,092,000,000.00	558,215,000.00	-	1,100,000,000.00
052110200100	HOSPITALS MANAGEMENT BOARD -	436,000,000.00	441,000,000.00	-	441,000,000.00
052110200101	HOSPITALS MANAGEMENT BOARD - OFFICE OF THE CHAIRMAN	436,000,000.00	441,000,000.00	-	441,000,000.00
053900000000	MINISTRY OF YOUTH AND SPORTS	3,153,000,000.00	2,552,500,000.00	470,000,000.00	1,728,500,000.00
053900100100	MINISTRY OF YOUTH AND SPORTS-	3,153,000,000.00	2,552,500,000.00	470,000,000.00	1,728,500,000.00
053900100101	MINISTRY OF YOUTH AND SPORTS-OFFICE OF THE COMMISSIONER	3,153,000,000.00	2,552,500,000.00	470,000,000.00	1,728,500,000.00
055100000000	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS	137,060,000.00	137,060,000.00	-	133,486,500.00

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055100100100	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-	137,060,000.00	137,060,000.00	-	133,486,500.00
055100100101	MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINCY AFFAIRS-OFFICE OF THE HON	137,060,000.00	137,060,000.00	-	133,486,500.00
056500000000	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES	1,415,000,000.00	1,189,000,000.00	33,500,000.00	1,440,000,000.00
056500100100	MINISTRY OF RURAL DEVELOPMENT AND COOPERATIVES	1,415,000,000.00	1,189,000,000.00	33,500,000.00	1,440,000,000.00
056500100101	MINISTRY OF RURAL OFFICE OF THE HONOURABLE COMMISSIONER	1,415,000,000.00	1,189,000,000.00	33,500,000.00	1,440,000,000.00

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Code	Economic	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
	Total Expenditure	631,881,041,050.00	693,316,034,550.00	165,933,557,298.29	700,000,000,000.00
2	EXPENDITURES	302,874,414,260.00	335,208,554,260.00	92,476,262,980.42	344,004,517,130.00
21	PERSONNEL COST	95,516,559,150.00	98,282,847,070.00	35,416,761,508.89	111,550,072,410.00
2101	SALARY	32,855,698,540.00	33,394,470,990.00	12,611,224,280.23	38,466,694,510.00
210101	SALARIES AND WAGES	32,855,698,540.00	33,394,470,990.00	12,611,224,280.23	38,466,694,510.00
21010101	BASIC SALARIES	25,589,959,090.00	25,615,773,240.00	9,316,557,889.71	29,680,475,910.00
21010102	OVERTIME PAYMENT	809,880,690.00	822,838,990.00	264,893,268.22	271,277,800.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,978,999,760.00	2,978,999,760.00	209,139,843.97	4,014,940,800.00
21010104	CLEARANCE OF SALARY ARREARS	1,859,000.00	1,859,000.00	180,000.00	-
21010106	MARGIN FOR INCREASE COST/EMERGENCY PROVISIONS (PERSONNEL COST)	3,475,000,000.00	3,975,000,000.00	2,820,453,278.33	4,500,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,160,522,660.00	38,388,038,130.00	12,863,395,611.30	42,923,499,470.00
210201	ALLOWANCES	37,660,522,660.00	37,688,038,130.00	12,863,395,611.30	41,423,499,470.00
21020101	NON REGULAR ALLOWANCES	641,580.00	641,580.00		546,900.00
21020103	ANNUAL LEAVE GRANT	2,807,038,240.00	2,808,974,100.00	172,470,283.49	2,977,029,400.00
21020104	NON - ACCIDENT BONUS	198,579,960.00	198,579,960.00	48,671,424.19	8,153,120.00
21020105	DOMESTIC SERVANT	3,921,909,550.00	3,927,359,360.00	1,117,224,266.78	4,707,924,050.00
21020106	WARDROBE	391,414,110.00	394,393,940.00	31,831,117.06	323,411,090.00
21020107	INDUCEMENT	510,517,140.00	510,874,440.00	164,716,095.15	431,396,990.00
21020108	PRESS CORP SECURITY	750,000.00	750,000.00	125,000.00	-
21020109	ENDROOM	71,176,050.00	71,176,050.00	6,025,477.11	80,625,330.00
21020110	RESPONSIBILITY ALLOWANCE	575,967,760.00	576,091,760.00	222,573,622.63	151,799,900.00
21020111	HAZARD ALLOWANCE	940,458,330.00	940,458,330.00	300,821,865.81	1,188,430,840.00
21020112	OUTFIT / ROBE ALLOWANCE	317,309,000.00	317,309,000.00	116,439,435.58	345,326,270.00
21020113	LOCUS LINQUO ALLOWANCE	133,804,810.00	133,804,810.00	55,860,700.30	155,563,380.00
21020114	JOURNAL / RESEARCH ALLOWANCE	998,583,300.00	998,583,300.00	378,442,376.84	670,043,260.00

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21020115	LAW OFFICER ALLOWANCE	4,238,030.00	4,238,030.00	893,703.05	3,505,620.00
21020116	CLINICAL ALLOWANCE	122,788,620.00	122,788,620.00	76,169,435.24	170,439,760.00
21020117	SHIFT DUTY ALLOWANCE	533,909,020.00	533,909,020.00	248,533,061.84	1,014,513,220.00
21020118	CALL DUTY ALLOWANCE	644,609,950.00	644,609,950.00	381,349,262.59	1,362,926,050.00
21020119	ADMINISTRATION ALLOWANCE	4,835,240.00	4,835,240.00	1,688,678.00	1,537,860.00
21020120	ENTERTAINMENT ALLOWANCE	444,499,580.00	444,499,580.00	133,742,755.88	1,650,830.00
21020121	SIWES ALLOWANCE	582,416,990.00	582,416,990.00	197,296,316.69	358,344,210.00
21020122	HEADSHIP ALLOWANCE	96,575,290.00	96,575,290.00	54,774,661.79	1,548,000.00
21020123	DRIVER / SECT. ALLOWANCE	151,088,480.00	151,088,480.00	37,891,805.76	89,123,880.00
21020124	CORPERS ALLOWANCE	456,436,630.00	456,436,630.00	133,601,275.88	521,319,000.00
21020125	LEARNED ALLOWANCE	777,081,390.00	777,081,390.00	256,199,549.73	387,211,480.00
21020126	CHAIRMAN AND BOARD MEMBER	71,756,580.00	71,756,580.00	11,826,450.20	104,709,360.00
21020127	APRON ALLOWANCE	20,000.00	20,000.00	20,000.00	20,010.00
21020128	SPECIAL ALLOWANCE	38,000.00	38,000.00		5,097,050.00
21020129	MEDICAL ALLOWANCE	20,547,290.00	20,547,290.00	4,105,471.96	22,537,440.00
21020130	WEIGH IN ALLOWANCE	104,106,060.00	104,106,060.00	56,274,741.66	141,590,430.00
21020132	FIELD TRANSPORT ALLOWANCE	12,780,000.00	12,780,000.00		9,360,000.00
21020133	COMMUTED ALLOWANCES (FOREST GU	-			11,757,820.00
21020135	SECURITY PERSONNEL ALLOWANCE	95,160,600.00	95,160,600.00	22,800,000.00	61,778,190.00
21020136	27% TSS ALLOWANCE	1,466,922,640.00	1,466,922,640.00	536,109,596.95	2,057,986,150.00
21020137	VICE PRINCIPAL ALLOWANCE	166,800,590.00	166,800,590.00	54,082,103.80	44,579,070.00
21020138	PRINCIPAL ALLOWANCE	19,251,460.00	19,251,460.00	7,229,519.79	19,923,300.00
21020139	H.O.D ALLOWANCE	5,553,810.00	5,553,810.00	983,896.70	3,959,240.00
21020140	SCIENCE ALLOWANCE	7,208,030.00	7,208,030.00	647,491.85	7,228,540.00
21020141	RURAL POSTING	282,251,200.00	282,251,200.00	67,162,538.42	398,287,170.00
21020142	CLERK ALLOWANCE	93,050.00	93,050.00	23,000.00	7,405,960.00
21020144	SPECIAL / PERSONAL ASSISTANCE	58,656,980.00	58,656,980.00	19,057,550.00	79,542,930.00
21020145	ALLOWANCE FOR CONSTITUENCY STAFF	632,200.00	632,200.00	45,000.00	48,772,420.00
21020146	SALARY FOR CONSTITUENCY STAFF	4,792,350.00	4,792,350.00	5,209,000.00	4,358,800.00
21020147	HONORABLE MEMBERS ALLOWANCE	253,402,410.00	253,402,410.00	74,512,620.54	300,840,490.00
21020149	EXAMINATIONS SUPERVISION	360,982,110.00	360,982,110.00	179,320,026.00	394,403,580.00
21020150	DIRECTOR ALLOWANCE	8,125,480.00	8,125,480.00	1,079,114.08	13,790,910.00
21020151	GAME ALLOWANCE	829,050.00	829,050.00	89,275.33	1,313,930.00

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21020152	EXCESS WORK LOAD	6,298,000.00	6,298,000.00	377,209.00	6,130,470.00
21020153	15% TEACHING PRACTICE CHAIN	75,000,000.00	75,000,000.00		75,000,000.00
21020155	MEAL	15,781,580.00	15,781,580.00	3,398,162.40	24,209,520.00
21020156	HOUSING	122,257,990.00	122,257,990.00	28,134,577.16	135,140,250.00
21020157	TRANSPORT	105,283,630.00	105,283,630.00	11,576,496.30	114,530,450.00
21020158	UTILITY	30,221,480.00	30,221,480.00	7,183,481.48	33,874,690.00
21020160	ADDITIONAL HAZARD	12,240,600.00	12,240,600.00	3,891,000.00	12,660,000.00
21020161	LEGISLATIVE ALLOWANCE	53,016,670.00	53,016,670.00	8,345,027.15	58,731,470.00
21020162	AERODROME ALLOWANCE	36,798,620.00	36,798,620.00	2,113,919.67	39,586,070.00
21020166	SITTING ALLOWANCE	2,484,000.00	2,484,000.00	960,000.00	2,304,000.00
21020172	PERCULIAR ALLOWANCE	5,027,780.00	5,027,780.00	366,792.00	-
21020173	HARDSHIP ALLOWANCE	44,404,000.00	44,404,000.00	2,326,000.00	35,134,000.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	28,361,540.00	28,361,540.00	9,416,750.00	56,507,190.00
21020177	CONSOLIDATED ALLOWANCE	19,469,020,600.00	19,485,689,270.00	7,603,236,421.72	22,110,565,800.00
21020178	LEAVE GRANT	27,787,230.00	27,787,230.00	4,150,205.75	27,512,330.00
210202	SOCIAL CONTRIBUTIONS	1,500,000,000.00	700,000,000.00		1,500,000,000.00
21020206	REFUND OF 7.5% CONTRIBUTORY PENSION	1,500,000,000.00	700,000,000.00		1,500,000,000.00
2103	SOCIAL BENEFITS	23,500,337,950.00	26,500,337,950.00	9,942,141,617.36	30,159,878,430.00
210301	SOCIAL BENEFITS	23,500,337,950.00	26,500,337,950.00	9,942,141,617.36	30,159,878,430.00
21030101	GRATUITY	5,000,000,000.00	5,500,000,000.00	329,371,145.65	10,120,978,370.00
21030102	PENSION	18,500,000,000.00	21,000,000,000.00	9,612,762,367.71	20,038,500,000.00
21030104	SEVERANCE BENEFITS/PAYMENT FOR POLITICAL OFFICE HOLDERS	337,950.00	337,950.00	8,104.00	400,060.00
22	OTHER RECURRENT COSTS	207,357,855,110.00	236,925,707,190.00	57,059,501,471.53	232,454,444,720.00
2202	OVERHEAD COST	131,794,055,110.00	159,861,907,190.00	37,236,595,214.16	153,039,519,720.00
220201	TRAVEL & TRANSPORT - GENERAL	4,229,180,000.00	4,746,380,000.00	587,700,014.00	4,446,480,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	874,450,000.00	1,374,450,000.00	155,840,520.00	883,350,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,629,730,000.00	1,646,930,000.00	431,859,494.00	1,838,130,000.00
22020103	INT'L TRAVEL & TRANSPORT - TRAINING	15,000,000.00	15,000,000.00		15,000,000.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	1,710,000,000.00	1,710,000,000.00		1,710,000,000.00
220202	UTILITIES - GENERAL	2,124,325,000.00	2,125,825,000.00	729,273,400.26	2,643,815,000.00
22020201	ELECTRICITY CHARGES	611,400,000.00	611,400,000.00	241,082,061.06	615,900,000.00
22020202	TELEPHONE CHARGES	239,415,000.00	240,915,000.00	50,498,750.00	244,115,000.00
22020203	INTERNET ACCESS CHARGES	256,100,000.00	256,100,000.00	31,416,339.20	226,100,000.00

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22020204	SATELLITE BROADCAST CHARGES	109,900,000.00	109,900,000.00	3,137,800.00	109,900,000.00
22020205	WATER RATE	407,900,000.00	407,900,000.00	396,285,450.00	407,900,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	499,610,000.00	499,610,000.00	6,853,000.00	1,039,900,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,336,972,300.00	9,880,452,300.00	1,085,626,582.00	11,058,052,300.00
22020301	OFFICE STATIONARY / COMPUTER COST	3,006,370,000.00	4,133,350,000.00	588,471,322.00	3,082,710,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS / INVENTORY / PUBLICATIONS	758,392,300.00	758,392,300.00	131,637,000.00	760,392,300.00
22020303	NEWSPAPERS	36,100,000.00	36,100,000.00	694,000.00	36,100,000.00
22020304	MAGAZINE AND PERIODICALS	408,740,000.00	398,740,000.00	32,167,600.00	382,490,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	228,040,000.00	128,040,000.00	5,070,000.00	176,040,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	1,449,990,000.00	2,019,990,000.00	210,928,660.00	4,009,380,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	815,650,000.00	705,650,000.00	18,478,500.00	815,650,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	31,480,000.00	21,480,000.00		31,480,000.00
22020309	UNIFORM AND OTHER CLOTHING	122,620,000.00	122,620,000.00	1,704,500.00	122,220,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	34,230,000.00	34,230,000.00	275,000.00	34,230,000.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	252,460,000.00	252,460,000.00		252,460,000.00
22020313	PRODUCTION OF REPORTS REPORTS	256,400,000.00	331,400,000.00	46,200,000.00	442,400,000.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	906,500,000.00	906,500,000.00	50,000,000.00	872,500,000.00
22020316	PURCHASE OF START-UP PACKS & SKILL DEVELOPMENT CERTIFICATE	30,000,000.00	31,500,000.00		40,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,088,271,000.00	9,186,471,000.00	1,359,917,749.40	11,559,613,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	1,589,521,000.00	1,617,321,000.00	370,689,880.00	1,726,521,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	337,340,000.00	335,840,000.00	35,633,650.00	337,340,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	1,329,600,000.00	1,380,600,000.00	69,982,020.00	1,334,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	787,370,000.00	794,170,000.00	134,447,820.00	822,920,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	871,780,000.00	876,180,000.00	162,280,379.40	1,034,180,000.00
22020406	OTHER MAINTENANCE SERVICES	2,777,670,000.00	2,787,370,000.00	574,161,500.00	4,460,570,000.00
22020407	MAINTENANCE OF AIRCRAFTS	150,200,000.00	150,200,000.00	10,427,500.00	200,000.00
22020408	MAINTENANCE OF SEA BOATS	2,300,000.00	2,300,000.00	1,000,000.00	2,300,000.00
22020409	MAINTENANCE OF RAILWAY EQUIPMENT	15,000,000.00	15,000,000.00		15,000,000.00
22020410	MAINTENANCE OF STREET LIGHTING	425,000,000.00	425,000,000.00		425,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	12,300,000.00	12,300,000.00	1,200,000.00	12,300,000.00
22020414	MAINTENANCE OF LIBRARY	7,640,000.00	7,640,000.00		17,640,000.00
22020415	DATABANK SERVICES	25,800,000.00	25,800,000.00		20,900,000.00
22020416	CONDUCT OF BASELINE SURVEY	30,350,000.00	30,350,000.00		30,350,000.00

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22020417	MAINTENANCE OF CIVIL SERVICE AUDITORIUM (HEAD OF CIVIL SERVICE)	10,000,000.00	10,000,000.00		10,000,000.00
22020421	MAINTENANCE OF FACILITY AT FORMER INSTITUTE OF TECHNOLOGY	6,400,000.00	6,400,000.00	95,000.00	6,400,000.00
22020424	AIRPORT MAINTENANCE	710,000,000.00	710,000,000.00		1,303,792,000.00
220205	TRAINING - GENERAL	12,282,015,000.00	17,109,915,000.00	1,609,455,000.00	14,063,020,400.00
22020501	LOCAL TRAINING	2,128,030,000.00	2,225,530,000.00	78,151,700.00	2,904,530,000.00
22020502	INTERNATIONAL TRAINING	448,670,000.00	426,170,000.00	440,000.00	437,170,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	5,977,630,000.00	5,733,730,000.00	335,970,760.00	6,133,527,500.00
22020504	PUPILAGE PROGRAMME FOR SCIENTIFIC OFFICERS	21,600,000.00	21,600,000.00		21,600,000.00
22020506	PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-SS3) STUDENTS	25,000,000.00	25,000,000.00		25,000,000.00
22020507	E-LEARNING INTEGRATED IN SCHOOLS	93,000,000.00	93,000,000.00		93,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENCES FOR MFGT STAFF AND OTHER S	3,257,585,000.00	8,259,385,000.00	1,144,892,540.00	3,870,692,900.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERMENT	-			115,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATORIAL DISTRICTS	330,500,000.00	325,500,000.00	50,000,000.00	462,500,000.00
220206	OTHER SERVICES - GENERAL	41,374,325,420.00	43,258,437,500.00	11,323,251,854.02	43,881,689,220.00
22020601	SECURITY SERVICES	739,600,000.00	739,600,000.00	136,207,000.00	740,100,000.00
22020602	OFFICE RENT	1,464,430,000.00	1,464,430,000.00	529,752,586.00	1,464,430,000.00
22020603	RESIDENTIAL RENT	1,000,000,000.00	1,000,000,000.00		1,000,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	15,045,000,000.00	15,045,000,000.00	5,835,791,800.00	15,045,000,000.00
22020605	CLEANING AND FUMIGATION SERVICES	328,290,000.00	328,290,000.00	12,614,000.00	328,290,000.00
22020606	INTERNAL AUDIT EXPENSES	87,890,000.00	87,890,000.00	5,987,750.00	109,940,000.00
22020609	MONITORING / SUPERVISION	952,584,800.00	946,784,800.00	29,900,000.00	1,208,784,800.00
22020610	OTHER SERVICES	19,868,573,420.00	21,758,485,500.00	4,761,028,718.02	22,024,187,220.00
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIONS AND INTEREST GROUPS	58,000,000.00	58,000,000.00		58,000,000.00
22020612	BURIAL EXPENSES	8,000,000.00	8,000,000.00		8,000,000.00
22020613	SOFTWARE RENEWALS	120,000,000.00	120,000,000.00	4,000,000.00	120,000,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	133,450,000.00	133,450,000.00	3,970,000.00	133,450,000.00
22020615	CONFLICT RESOLUTION	161,550,000.00	161,550,000.00		161,550,000.00
22020622	TOURISM INFORMATION GALLERY	56,800,000.00	56,800,000.00		56,800,000.00
22020623	PROMOTION OF DOMESTIC TOURISM	643,200,000.00	643,200,000.00		643,200,000.00
22020624	TRADE EXHIBITION	55,000,000.00	55,000,000.00	4,000,000.00	55,000,000.00
22020625	IBOM EYE EXHIBITION	5,000,000.00	5,000,000.00		5,000,000.00
22020626	BEAUTY PAGEANTS	55,000,000.00	55,000,000.00		58,000,000.00
22020628	LABOUR UNION ACTIVITIES	100,000,000.00	100,000,000.00		180,000,000.00

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22020631	CONSTITUTING AND SERVICING OF THE STATE INDUSTRIAL COMMITTEE	117,000,000.00	117,000,000.00		127,000,000.00
22020661	ACTIVITIES OF NATIONAL ECONOMIC COUNCIL CAPITAL DEVELOPMENT PROGRAMM	91,850,000.00	91,850,000.00		91,850,000.00
22020663	FUNDED PROGRAMMES AND PROJECTS	95,300,000.00	95,300,000.00		75,300,000.00
22020667	REVIEW OF ECONOMIC POLICIES	187,807,200.00	187,807,200.00		187,807,200.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	14,111,446,390.00	21,662,446,390.00	5,506,178,334.48	19,239,769,800.00
22020701	FINANCIAL CONSULTING	5,836,730,590.00	12,836,730,590.00	4,085,060,120.00	10,932,950,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	54,800,000.00	54,800,000.00	17,408,500.00	54,800,000.00
22020703	LEGAL SERVICES	1,145,100,000.00	1,196,100,000.00	323,632,050.00	532,450,000.00
22020706	SURVEYING SERVICES	1,292,780,000.00	1,792,780,000.00	390,000.00	1,814,534,000.00
22020707	AGRICULTURAL CONSULTING	10,800,000.00	10,800,000.00	101,000.00	10,800,000.00
22020708	MEDICAL CONSULTING	2,891,840,800.00	2,891,840,800.00	1,046,986,664.48	2,889,840,800.00
22020709	RESEARCH	2,879,395,000.00	2,879,395,000.00	32,600,000.00	3,004,395,000.00
220208	FUEL & LUBRICANTS - GENERAL	7,295,300,000.00	10,698,200,000.00	2,453,486,000.00	11,795,300,000.00
22020801	FUEL AND LUBRICANT - GENERAL	1,208,000,000.00	1,610,900,000.00	496,000,000.00	3,208,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	80,000,000.00	80,000,000.00	17,486,000.00	80,000,000.00
22020803	PLANT / GENERATOR FUEL COST	6,007,300,000.00	9,007,300,000.00	1,940,000,000.00	8,507,300,000.00
220209	FINANCIAL CHARGES - GENERAL	235,140,000.00	235,140,000.00	360,960.00	232,140,000.00
22020901	BANK CHARGES : OTHER THAN INTEREST	9,940,000.00	9,940,000.00	360,960.00	6,940,000.00
22020902	INSURANCE PREMIUN	225,000,000.00	225,000,000.00		225,000,000.00
22020903	BANK CHARGES (INTEREST ON TEMPORARY OVERDRAFT	200,000.00	200,000.00		200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	32,717,080,000.00	40,958,640,000.00	12,581,345,320.00	34,119,640,000.00
22021001	REFRESHMENT AND MEALS	13,156,690,000.00	15,156,690,000.00	6,392,934,200.00	1,178,690,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	82,300,000.00	82,300,000.00	15,469,850.00	95,300,000.00
22021003	PUBLICITY AND ADVERTISEMENT	4,298,520,000.00	6,217,520,000.00	1,481,871,140.00	4,954,020,000.00
22021004	MEDICAL EXPENSES : LOCAL	199,390,000.00	199,390,000.00	28,230,000.00	194,390,000.00
22021006	POSTAGES AND COURIER SERVICES	33,910,000.00	33,910,000.00	1,703,000.00	32,910,000.00
22021007	WELFARE PACKAGES	1,873,690,000.00	1,873,690,000.00	249,808,950.00	1,879,290,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	525,000,000.00	525,000,000.00	120,000,000.00	725,000,000.00
22021009	SPORTING ACTIVITIES	1,076,360,000.00	1,076,360,000.00	114,341,000.00	1,596,360,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	46,500,000.00	46,500,000.00		89,500,000.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	80,000,000.00	80,000,000.00		80,000,000.00
22021013	PROMOTION (SERVICE WIDE)	1,300,720,000.00	1,300,720,000.00	18,205,000.00	1,300,720,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	14,500,000.00	14,500,000.00		17,500,000.00

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22021015	SERVICOM	3,000,000.00	3,000,000.00		3,000,000.00
22021016	MEDICAL EXPENSES INTERNATIONAL	10,600,000.00	10,600,000.00		10,600,000.00
22021018	INTERNAL WELFARE MATTERS	30,550,000.00	30,610,000.00	1,600,500.00	30,610,000.00
22021019	SPECIAL ASSIGNMENT	897,530,000.00	904,530,000.00	199,086,900.00	884,530,000.00
22021020	SCREENING OF INTENDING PILGRIM	3,500,000.00	3,500,000.00	900,000.00	3,500,000.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEASURES (ASTM)	113,550,000.00	113,550,000.00	13,850,000.00	113,550,000.00
22021023	CONDUCT OF ELECTIONS FOR UMBRELLA ASSOCIATIONS OF PWD	10,000,000.00	10,000,000.00		30,000,000.00
22021026	DEPARTMENT SPECIAL ASSIGNMENT	389,400,000.00	389,400,000.00	89,500,000.00	394,400,000.00
22021029	FOOD STUFF / CATERING MATERIAL	44,730,000.00	44,730,000.00	1,525,000.00	44,730,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,909,650,000.00	2,927,150,000.00	212,059,780.00	1,955,950,000.00
22021037	CONTINGENCIES	536,990,000.00	836,990,000.00	16,025,000.00	536,990,000.00
22021045	AUDIT MONITORING	160,300,000.00	160,300,000.00	10,860,000.00	300,300,000.00
22021047	BUDGET MONITORING & IMPLEMENTATION	74,000,000.00	72,000,000.00	85,000,000.00	86,000,000.00
22021049	CASE MANAGEMENT	626,000,000.00	626,000,000.00	500,000,000.00	926,000,000.00
22021075	IPSAS E-BUDGET TEMPLATE	5,000,000.00	5,000,000.00		5,000,000.00
22021076	JOGGING TO SERVE BETTER	36,000,000.00	36,000,000.00		46,000,000.00
22021081	MARGIN FOR INCREASED COST / EMERGENCY PROVISION (OVERHEAD COST)	5,153,500,000.00	8,153,500,000.00	3,027,375,000.00	16,579,600,000.00
22021093	PERSONNEL AUDIT/SALARY VERIFICATION	25,200,000.00	25,200,000.00	1,000,000.00	25,200,000.00
2203	LOANS AND ADVANCES	150,000,000.00	150,000,000.00		150,000,000.00
220301	STAFF LOANS & ADVANCES	150,000,000.00	150,000,000.00		150,000,000.00
22030102	MOTOR VEHICLE ADVANCES	150,000,000.00	150,000,000.00		150,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	93,050,000.00	93,050,000.00		91,050,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	93,050,000.00	93,050,000.00		91,050,000.00
22040101	GRANTS TO OTHER STATE GOVERNMENTS - RECURRENT	41,000,000.00	41,000,000.00		41,000,000.00
22040103	GRANTS TO LOCAL GOVERNMENTS - RECURRENT	2,000,000.00	2,000,000.00		2,000,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - RECURRENT	100,000.00	100,000.00		100,000.00
22040106	GRANT TO GOVERNMENT OWNED COMPANIES - CAPITAL	1,950,000.00	1,950,000.00		1,950,000.00
22040109	GRANTS TO COMMUNITIES/NGOS	48,000,000.00	48,000,000.00		46,000,000.00
2205	SUBSIDIES GENERAL	2,320,750,000.00	2,320,750,000.00	462,805,000.00	2,473,875,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	2,310,750,000.00	2,310,750,000.00	462,805,000.00	2,463,875,000.00
22050103	SUBVENTIONS	2,310,750,000.00	2,310,750,000.00	462,805,000.00	2,463,875,000.00
220502	SUBSIDY TO PRIVATE COMPANIES	10,000,000.00	10,000,000.00		10,000,000.00
22050201	SUBSIDY TO PRIVATE COMPANIES	10,000,000.00	10,000,000.00		10,000,000.00

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2206	PUBLIC DEBT CHARGES	71,200,000,000.00	72,700,000,000.00	18,705,650,033.10	74,500,000,000.00
220601	FOREIGN INTEREST / DISCOUNT	700,000,000.00	700,000,000.00	292,696,327.56	700,000,000.00
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	700,000,000.00	700,000,000.00	292,696,327.56	700,000,000.00
220602	DOMESTIC INTEREST / DISCOUNT	48,500,000,000.00	50,000,000,000.00	11,251,920,834.14	38,800,000,000.00
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	48,500,000,000.00	50,000,000,000.00	11,251,920,834.14	38,800,000,000.00
220604	DOMESTIC PRINCIPAL	22,000,000,000.00	22,000,000,000.00	7,161,032,871.40	35,000,000,000.00
22060402	DOMESTIC PRINCIPLE - SHORT TERM BORROWINGS	22,000,000,000.00	22,000,000,000.00	7,161,032,871.40	35,000,000,000.00
2207	TRANSFERS-PAYMENT	1,800,000,000.00	1,800,000,000.00	654,451,224.27	2,200,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	1,800,000,000.00	1,800,000,000.00	654,451,224.27	2,200,000,000.00
22070106	RETAINED REVENUE BY MDAs	1,800,000,000.00	1,800,000,000.00	654,451,224.27	2,200,000,000.00
3	ASSETS	329,006,626,790.00	358,107,480,290.00	73,457,294,317.87	355,995,482,870.00
32	NON-CURRENT (FIXED) ASSETS	329,006,626,790.00	358,107,480,290.00	73,457,294,317.87	355,995,482,870.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	262,105,085,760.00	280,333,273,660.00	56,077,115,176.63	280,116,366,080.00
320101	LAND & BUILDING - GENERAL	23,792,948,710.00	21,290,848,710.00	3,810,794,018.50	22,176,396,110.00
32010101	LAND & BUILDINGS - OFFICE	17,963,348,710.00	16,437,748,710.00	3,426,294,018.50	17,684,246,110.00
32010102	LAND & BUILDINGS - RESIDENTIAL	370,500,000.00	345,500,000.00		329,500,000.00
32010104	STORAGE FACILITIES	1,152,500,000.00	1,002,500,000.00	300,000,000.00	345,050,000.00
32010105	LAND & BUILDINGS - MARKET	640,500,000.00	640,500,000.00		548,500,000.00
32010106	LAND & BUILDINGS - SPORTING ACTIVITES	533,500,000.00	528,500,000.00		340,500,000.00
32010107	LAND & BUILDINGS - AGRICULTURE	362,600,000.00	302,600,000.00		303,600,000.00
32010111	LAND & BUILDINGS - RECREATION CENTRE / HOTELS / BEACH	2,455,000,000.00	1,725,000,000.00	29,500,000.00	2,089,000,000.00
32010114	LAND & BUILDINGS - SCHOOLS / LEARNING CENTRE	278,500,000.00	278,500,000.00	55,000,000.00	504,500,000.00
32010116	LAND & BUILDINGS - LIBRARY	36,500,000.00	30,000,000.00		31,500,000.00
320102	INFRASTRUCTURE - GENERAL	177,440,839,730.00	200,075,003,610.00	41,330,470,172.46	204,771,232,390.00
32010201	RAILS	105,000,000.00	55,000,000.00		5,000,000.00
32010202	ROADS & BRIDGES	154,187,834,200.00	165,485,807,620.00	36,626,246,175.60	177,271,883,380.00
32010203	AIRPORTS	5,435,504,000.00	20,185,504,000.00	3,213,203,996.86	11,230,844,500.00
32010204	HARBOURS/ SEA PORTS	2,005,000,000.00	2,005,000,000.00		5,000,000.00
32010205	ZOOS PARKS & RESERVES	1,362,273,000.00	866,273,000.00		834,273,000.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	165,200,000.00	164,000,000.00	8,620,000.00	602,250,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	8,707,735,000.00	7,158,450,000.00	1,297,500,000.00	9,153,242,000.00
32010208	WATER DISTRIBUTION NETWORK	308,163,000.00	191,400,000.00	4,900,000.00	604,985,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	192,602,000.00	191,602,000.00		221,100,000.00

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32010211	SPECIALIZED RESEARCH EQUIPMENT	208,500,000.00	208,500,000.00		232,000,000.00
32010212	MONUMENTS	4,260,365,000.00	3,140,365,000.00	180,000,000.00	4,176,439,510.00
32010213	HERITAGE ASSETS	1,300,000.00	1,300,000.00		2,000,000.00
32010214	BOREHOLES & OTHER WATER FACILITIES	305,500,000.00	243,000,000.00		223,400,000.00
32010215	WASTE DISPOSAL EQUIPMENT	195,863,530.00	178,801,990.00		208,815,000.00
320103	PLANT & MACHINERY - GENERAL	9,685,219,950.00	10,551,644,690.00	2,117,497,997.15	5,594,455,500.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	5,389,517,110.00	6,859,517,110.00	2,010,507,997.15	878,000,000.00
32010302	INDUSTRIAL EQUIPMENT	2,454,942,840.00	1,954,317,580.00	25,000,000.00	2,657,298,100.00
32010304	POWER PLANTS	106,560,000.00	101,160,000.00		106,085,000.00
32010305	POWER GENERATING SETS	1,413,950,000.00	1,319,400,000.00	81,990,000.00	1,467,722,400.00
32010306	BROADCAST & COMMUNICATION EQUIPMENT	3,250,000.00	2,250,000.00		1,850,000.00
32010307	FIRE FIGHTING EQUIPMENT	317,000,000.00	315,000,000.00		483,500,000.00
320104	FIXED ASSETS - GENERAL	20,396,726,000.00	18,077,726,000.00	4,026,500,000.00	21,127,569,250.00
32010402	AIR CRAFTS/AIRLINES	5,000,000,000.00	5,000,000,000.00	1,084,500,000.00	5,000,000,000.00
32010404	SEA BOATS	181,500,000.00	116,500,000.00		161,500,000.00
32010405	MOTOR VEHICLES	14,990,226,000.00	12,856,226,000.00	2,942,000,000.00	15,687,219,250.00
32010406	TRICYCLE	-			10,000,000.00
32010407	MOTOR CYCLES	30,000,000.00	15,000,000.00		30,000,000.00
32010409	TRUCKS	195,000,000.00	90,000,000.00		238,850,000.00
320105	OFFICE EQUIPMENT - GENERAL	12,384,363,340.00	14,073,569,200.00	1,378,852,949.16	13,920,314,255.00
32010501	COMPUTERS	1,866,782,480.00	1,891,593,000.00	1,155,000.00	2,788,100,450.00
32010502	PRINTERS	119,076,000.00	118,110,000.00		111,386,150.00
32010503	SCANNERS	49,525,000.00	49,235,000.00		53,349,330.00
32010504	FAX MACHINE	51,000,000.00	51,000,000.00	20,000,000.00	101,000,000.00
32010505	PHOTOCOPIERS	243,330,000.00	202,330,000.00	6,500,000.00	255,130,300.00
32010507	SHREDDING MACHINES	6,625,000.00	6,625,000.00		9,320,000.00
32010508	PROJECTORS	36,305,000.00	23,605,000.00		60,692,000.00
32010509	BINDING EQUIPMENT	10,254,460.00	9,184,800.00		19,265,050.00
32010512	FIRE EXTINGUISHER	19,050,000.00	17,650,000.00		22,150,000.00
32010513	MODEM / NETWORKING EQUIPMENT / CCTV	309,630,000.00	160,480,000.00		290,950,000.00
32010515	DIGITAL CAMERA	65,565,000.00	63,565,000.00		70,673,575.00
32010516	COMMUNICATION / RADIO EQUIPMENTS	219,330,000.00	214,080,000.00		182,080,000.00
32010517	SURVEY EQUIPMENTS	3,223,991,400.00	6,291,861,400.00	510,700,000.00	3,321,661,400.00

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32010518	PUBLIC ADDRESS SYSTEM	45,250,000.00	45,250,000.00		45,250,000.00
32010519	WORKSHOPS EQUIPMENT	4,732,800,000.00	3,608,800,000.00	840,497,949.16	4,590,856,000.00
32010521	HANDWASHING	6,049,000.00	3,200,000.00		6,310,000.00
32010522	COMPUTER SERVER	1,379,800,000.00	1,317,000,000.00		1,992,140,000.00
320106	FURNITURE & FITTINGS - GENERAL	16,350,013,030.00	14,609,031,450.00	3,313,000,039.36	10,834,398,575.00
32010601	CHAIRS	2,914,908,280.00	2,608,711,700.00	1,443,374,039.36	2,966,601,630.00
32010602	TABLES	1,775,550,000.00	1,435,675,000.00		1,375,937,610.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	5,739,585,000.00	1,173,110,000.00	3,500,000.00	1,651,382,380.00
32010604	TELEVISION SETS	257,031,000.00	252,786,000.00		56,898,490.00
32010605	RADIO SETS	3,000,000.00	3,000,000.00		3,000,000.00
32010606	AIR CONDITIONER	98,240,750.00	74,340,750.00	15,000,000.00	83,527,475.00
32010607	STOOLS	140,000.00			-
32010608	SHELVES	53,479,000.00	52,179,000.00	1,126,000.00	88,134,600.00
32010609	CEILING FANS	400,000.00	365,000.00		397,890.00
32010610	REFRIDGERATORS	5,095,159,000.00	8,592,599,000.00	1,850,000,000.00	4,093,593,000.00
32010611	WASTE BIN	318,000,000.00	318,000,000.00		201,500,000.00
32010612	WINDOWS CURTAINS	35,440,000.00	34,495,000.00		244,240,750.00
32010613	UNIFORMS AND KITS	18,710,000.00	18,500,000.00		28,752,750.00
32010614	SEAL AND STAMP	10,000,000.00	15,000,000.00		10,000,000.00
32010615	LADDER	200,000.00	100,000.00		262,000.00
32010616	DOOR	500,000.00	500,000.00		500,000.00
32010617	ELECTRIFICATION/LIGHTING	29,670,000.00	29,670,000.00		29,670,000.00
320107	SERVICE CONCESSION ASSETS (PPP) - GENERAL	103,200,000.00	3,200,000.00		6,500,000.00
32010701	SERVICE CONCESSION ASSETS (PPP)	103,200,000.00	3,200,000.00		6,500,000.00
320109	SPECIALISED ASSETS-GENERAL	1,456,775,000.00	1,332,250,000.00	100,000,000.00	1,285,500,000.00
32010904	LABORATORY/MEDICAL EQUIPMENT	1,456,775,000.00	1,332,250,000.00	100,000,000.00	1,285,500,000.00
320110	ASSETS-UNDER-CONSTRUCTION	495,000,000.00	320,000,000.00		400,000,000.00
32011001	ASSETS-UNDER-CONSTRUCTION	495,000,000.00	320,000,000.00		400,000,000.00
3202	INVESTMENT PROPERTY	15,287,681,190.00	14,977,756,790.00	2,209,012,160.00	25,059,884,260.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	15,287,681,190.00	14,977,756,790.00	2,209,012,160.00	25,059,884,260.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	3,641,142,130.00	3,435,142,130.00	20,000,000.00	4,875,257,420.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	270,000,000.00	240,000,000.00	25,000,000.00	245,000,000.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	1,113,800,000.00	1,038,800,000.00		1,528,690,210.00

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32020106	INVESTMENT - SPORTING ACTIVITES	564,500,000.00	222,500,000.00		64,300,000.00
32020107	INVESTMENT - LAND & BUILDINGS - AGRICULTURE	572,632,060.00	555,889,660.00		693,300,000.00
32020111	INVESTMENT LAND & BUILDINGS - RECREATION CENTRE / HOTEL	1,090,500,000.00	694,000,000.00		1,355,500,000.00
32020112	INVESTMENT LAND & BUILDINGS - CAR / TRAILER PARKS	1,060,000,000.00	1,060,000,000.00	150,600,000.00	1,060,000,000.00
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	4,047,997,000.00	4,746,290,000.00	1,682,912,160.00	4,784,066,630.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	80,600,000.00	63,600,000.00	7,500,000.00	187,000,000.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENTS	1,921,000,000.00	1,800,025,000.00	222,000,000.00	8,851,250,000.00
32020118	INVESTMENT - AGRIC EQUIPMENT	925,510,000.00	1,121,510,000.00	101,000,000.00	1,415,520,000.00
3203	INTANGIBLE ASSETS	51,613,859,840.00	62,796,449,840.00	15,171,166,981.24	50,819,232,530.00
320301	INTANGIBLE ASSETS	51,613,859,840.00	62,796,449,840.00	15,171,166,981.24	50,819,232,530.00
32030101	GOODWILL (ACQUIRED)	4,773,000,000.00	5,122,500,000.00	699,490,000.00	6,268,000,000.00
32030102	PATENT RIGHT	50,000,000.00	50,000,000.00		50,000,000.00
32030104	TRADE MARK	4,400,000.00	4,400,000.00		-
32030105	FRANCHISE	50,000,000.00	10,000,000.00		53,500,000.00
32030109	RESEARCH & DEVELOPMENT	3,049,801,000.00	3,218,041,000.00	383,444,200.00	4,293,136,400.00
32030110	BROADCAST RIGHTS	883,750,000.00	637,000,000.00	280,000,000.00	866,500,000.00
32030112	ANNIVERSARY CELEBEATIONS	4,475,944,550.00	3,442,444,550.00	40,550,000.00	3,375,098,550.00
32030113	MONITORING AND EVALUATION	992,058,000.00	921,858,000.00	5,000,000.00	933,808,000.00
32030114	CONSULTANCY	9,686,101,370.00	11,615,601,370.00	8,235,016,129.89	9,768,202,380.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET SUBSCRIPTION	1,391,100,000.00	959,300,000.00	20,595,000.00	1,057,388,200.00
32030117	DISEASE CONTORL	808,500,000.00	598,500,000.00	125,000,000.00	604,550,000.00
32030119	SOFTWARE LICENSE AND CHARGES	1,297,635,000.00	8,244,135,000.00	15,077,700.00	1,225,412,500.00
32030120	BOUNDARY DEMACATION MASTER PLAN / MAPS / DRAWINGS	1,340,000,000.00	1,035,000,000.00		1,489,973,000.00
32030121	TREE PLANTING / BIO DIVERSITY PROTECTION	4,527,000,000.00	5,027,000,000.00	965,400,000.00	5,523,420,000.00
32030122	DISASTER MANAGEMENT / EMERGENCY MATTERS	235,883,000.00	230,883,000.00		461,850,000.00
32030123	ADMINISTRATIVE ACTIVITIES	8,784,055,120.00	10,450,155,120.00	300,000,000.00	5,613,885,500.00
32030124	ADVOCACY CAMPAIGN	55,000,000.00	20,000,000.00		28,608,000.00
32030126	ACCRUED EXPENSES	160,731,800.00	160,731,800.00		90,000,000.00
32030127	PROGRAMME/PROJECT MONITORING AND EVALUATION	22,900,000.00	22,900,000.00		92,900,000.00
32030128	Contingency Reserve	3,026,000,000.00	26,000,000.00	521,575,000.00	3,023,000,000.00
32030129	MARGIN FOR INCREASED COST	6,000,000,000.00	11,000,000,000.00	3,580,018,951.35	6,000,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Functional Classification

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Code	Function	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
	Total Expenditure	631,881,041,050.00	693,316,034,550.00	165,933,557,298.29	700,000,000,000.00
701	GENERAL PUBLIC SERVICES	270,061,180,350.00	310,031,961,210.00	79,678,043,281.79	296,512,229,370.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXT	84,424,682,200.00	90,441,734,120.00	27,297,144,802.04	90,987,064,520.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	52,884,240,290.00	58,175,652,200.00	11,779,213,880.43	57,185,902,580.00
70112	FINANCIAL AND FISCAL AFFAIRS	31,540,441,910.00	32,266,081,920.00	15,517,930,921.61	33,801,161,940.00
7012	FOREIGN ECONOMIC AID	3,000,000.00	3,000,000.00	2,000,000.00	70,000,000.00
70121	ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	3,000,000.00	3,000,000.00	2,000,000.00	70,000,000.00
7013	GENERAL SERVICES	113,388,066,600.00	145,989,095,020.00	33,361,035,634.45	127,343,686,220.00
70131	GENERAL PERSONNEL SERVICES	7,508,158,110.00	7,434,908,110.00	661,820,903.36	8,832,492,360.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	38,524,077,760.00	51,325,857,760.00	17,455,402,417.05	39,815,033,950.00
70133	OTHER GENERAL SERVICES	67,355,830,730.00	87,228,329,150.00	15,243,812,314.04	78,696,159,910.00
7016	GENERAL PUBLIC SERVICES N.E.C.	1,043,431,550.00	896,132,070.00	312,212,812.20	3,609,478,630.00
70161	GENERAL PUBLIC SERVICES N.E.C.	1,043,431,550.00	896,132,070.00	312,212,812.20	3,609,478,630.00
7017	PUBLIC DEBT TRANSACTIONS	71,200,000,000.00	72,700,000,000.00	18,705,650,033.10	74,500,000,000.00
70171	PUBLIC DEBT TRANSACTIONS	71,200,000,000.00	72,700,000,000.00	18,705,650,033.10	74,500,000,000.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOV	2,000,000.00	2,000,000.00	-	2,000,000.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	2,000,000.00	2,000,000.00	-	2,000,000.00
703	PUBLIC ORDER AND SAFETY	10,753,435,550.00	11,303,435,550.00	2,917,424,897.02	14,096,617,990.00
7032	FIRE PROTECTION SERVICES	375,805,840.00	375,805,840.00	-	464,936,570.00
70321	FIRE PROTECTION SERVICES	375,805,840.00	375,805,840.00	-	464,936,570.00
7033	LAW COURTS	10,377,629,710.00	10,927,629,710.00	2,917,424,897.02	13,631,681,420.00
70331	LAW COURTS	10,377,629,710.00	10,927,629,710.00	2,917,424,897.02	13,631,681,420.00
704	ECONOMIC AFFAIRS	203,897,884,980.00	212,587,158,400.00	45,466,715,369.91	224,870,717,310.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	10,207,684,720.00	9,816,184,720.00	660,247,270.42	11,051,760,310.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	10,012,684,720.00	9,743,684,720.00	660,247,270.42	10,871,760,310.00
70412	GENERAL LABOUR AFFAIRS	195,000,000.00	72,500,000.00	-	180,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	14,554,705,040.00	17,131,205,040.00	1,876,036,758.11	14,891,679,350.00
70421	AGRICULTURE	14,554,705,040.00	17,131,205,040.00	1,876,036,758.11	14,891,679,350.00
7043	FUEL AND ENERGY	6,348,273,100.00	5,824,273,100.00	1,299,962,979.63	6,917,933,230.00
70435	ELECTRICITY	6,348,273,100.00	5,824,273,100.00	1,299,962,979.63	6,917,933,230.00
7045	TRANSPORT	171,791,373,710.00	178,943,647,130.00	41,514,876,583.91	190,902,779,050.00
70451	ROAD TRANSPORT	171,791,373,710.00	178,943,647,130.00	41,514,876,583.91	190,902,779,050.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
70454	AIR TRANSPORT	620,000,000.00	620,000,000.00	84,000,002.00	3,629,292,000.00
7047	OTHER INDUSTRIES	775,238,410.00	651,238,410.00	79,744,927.84	885,955,370.00
70472	HOTELS AND RESTUARANTS	206,990,090.00	175,990,090.00	26,481,618.89	201,657,280.00
70473	TOURISM	568,248,320.00	475,248,320.00	53,263,308.95	684,298,090.00
7049	ECONOMIC AFFAIRS N.E.C	220,610,000.00	220,610,000.00	35,846,850.00	220,610,000.00
70491	ECONOMIC AFFAIRS N.E.C.	220,610,000.00	220,610,000.00	35,846,850.00	220,610,000.00
705	ENVIRONMENTAL PROTECTION	5,581,911,600.00	5,526,911,600.00	610,260,133.25	6,149,128,310.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	5,581,911,600.00	5,526,911,600.00	610,260,133.25	6,149,128,310.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	5,581,911,600.00	5,526,911,600.00	610,260,133.25	6,149,128,310.00
706	HOUSING AND COMMUNITY AMMENITIES	25,787,470,740.00	36,262,507,200.00	4,617,849,267.43	28,455,474,980.00
7061	HOUSING DEVELOPMENT	21,310,341,450.00	32,070,341,450.00	3,868,633,148.80	23,903,210,240.00
70611	HOUSING DEVELOPMENT	21,310,341,450.00	32,070,341,450.00	3,868,633,148.80	23,903,210,240.00
7062	COMMUNITY DEVELOPMENT	3,162,315,840.00	2,936,315,840.00	338,629,050.02	3,277,086,490.00
70621	COMMUNITY DEVELOPMENT	3,162,315,840.00	2,936,315,840.00	338,629,050.02	3,277,086,490.00
7063	WATER SUPPLY	1,314,813,450.00	1,255,849,910.00	410,587,068.61	1,275,178,250.00
70631	WATER SUPPLY	1,314,813,450.00	1,255,849,910.00	410,587,068.61	1,275,178,250.00
707	HEALTH	24,879,364,180.00	23,137,091,260.00	4,594,449,447.04	28,445,435,210.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	1,720,000.00	1,720,000.00	-	1,720,000.00
70711	PHARMACEUTICAL PRODUCTS	1,720,000.00	1,720,000.00	-	1,720,000.00
7073	HOSPITAL SERVICES	8,782,447,700.00	8,403,959,780.00	3,460,902,521.70	10,442,005,440.00
70731	GENERAL HOSPITAL SERVICES	8,780,387,700.00	8,401,899,780.00	3,460,902,521.70	10,439,945,440.00
70734	NURSING AND CONVALESCENT HOME SERVICES	2,060,000.00	2,060,000.00	-	2,060,000.00
7074	PUBLIC HEALTH SERVICES	1,901,884,860.00	1,338,099,860.00	20,850,330.00	1,901,058,010.00
70741	PUBLIC HEALTH SERVICES	1,901,884,860.00	1,338,099,860.00	20,850,330.00	1,901,058,010.00
7076	HEALTH N.E.C.	14,193,311,620.00	13,393,311,620.00	1,112,696,595.34	16,100,651,760.00
70761	HEALTH N.E.C.	14,193,311,620.00	13,393,311,620.00	1,112,696,595.34	16,100,651,760.00
708	RECREATION, CULTURE AND RELIGION	10,772,485,350.00	12,656,805,350.00	2,831,585,525.68	11,871,264,520.00
7081	RECREATIONAL AND SPORTING SERVICES	3,456,215,340.00	3,456,215,340.00	356,454,983.78	4,163,353,430.00
70811	RECREATIONAL AND SPORTING SERVICES	3,456,215,340.00	3,456,215,340.00	356,454,983.78	4,163,353,430.00
7082	CULTURAL SERVICES	1,435,217,330.00	1,435,217,330.00	310,097,395.48	1,452,023,530.00
70821	CULTURAL SERVICES	1,435,217,330.00	1,435,217,330.00	310,097,395.48	1,452,023,530.00
7083	BROADCASTING AND PUBLISHING SERVICES	5,824,652,680.00	7,718,972,680.00	2,146,033,146.42	6,187,487,560.00
70831	BROADCASTING AND PUBLISHING SERVICES	5,824,652,680.00	7,718,972,680.00	2,146,033,146.42	6,187,487,560.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	56,400,000.00	46,400,000.00	19,000,000.00	68,400,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	56,400,000.00	46,400,000.00	19,000,000.00	68,400,000.00
709	EDUCATION	47,426,320,420.00	47,912,413,420.00	13,962,490,328.70	51,582,935,710.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	2,895,456,460.00	2,895,456,460.00	719,188,348.24	3,239,445,170.00
70912	PRIMARY EDUCATION	2,895,456,460.00	2,895,456,460.00	719,188,348.24	3,239,445,170.00
7092	SECONDARY EDUCATION	836,244,730.00	836,244,730.00	164,769,461.10	832,938,820.00
70922	UPPER-SECONDARY EDUCATION	836,244,730.00	836,244,730.00	164,769,461.10	832,938,820.00
7094	TERTIARY EDUCATION	12,745,399,050.00	12,745,399,050.00	4,107,720,314.70	14,014,905,660.00
70941	FIRST STAGE OF TERTIARY EDUCATION	6,493,987,700.00	6,493,987,700.00	2,023,260,302.62	7,361,912,230.00
70942	SECOND STAGE OF TERTIARY EDUCATION	6,251,411,350.00	6,251,411,350.00	2,084,460,012.08	6,652,993,430.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	85,328,280.00	85,328,280.00	9,903,867.62	87,910,050.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	85,328,280.00	85,328,280.00	9,903,867.62	87,910,050.00
7098	EDUCATION N.E.C.	30,863,891,900.00	31,349,984,900.00	8,960,908,337.04	33,407,736,010.00
70981	EDUCATION N.E.C	30,863,891,900.00	31,349,984,900.00	8,960,908,337.04	33,407,736,010.00
710	SOCIAL PROTECTION	32,720,987,880.00	33,897,750,560.00	11,254,739,047.47	38,016,196,600.00
7102	OLD AGE	25,805,886,460.00	27,723,386,460.00	10,022,746,085.14	32,449,625,890.00
71021	OLD AGE	25,805,886,460.00	27,723,386,460.00	10,022,746,085.14	32,449,625,890.00
7104	FAMILY AND CHILDREN	3,450,835,670.00	3,451,035,670.00	761,984,858.33	3,521,082,150.00
71041	FAMILY AND CHILDREN	3,450,835,670.00	3,451,035,670.00	761,984,858.33	3,521,082,150.00
7105	UNEMPLOYMENT	3,463,927,800.00	2,722,990,480.00	470,000,000.00	2,045,088,500.00
71051	UNEMPLOYMENT	3,463,927,800.00	2,722,990,480.00	470,000,000.00	2,045,088,500.00
7109	SOCIAL PROTECTION N.E.C.	337,950.00	337,950.00	8,104.00	400,060.00
71091	SOCIAL PROTECTION N.E.C.	337,950.00	337,950.00	8,104.00	400,060.00

Akwa Ibom State Government 2023 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
	<i>Total Personnel Expenditure</i>	<i>95,516,559,150.00</i>	<i>98,282,847,070.00</i>	<i>35,416,761,508.89</i>	<i>111,550,072,410.00</i>
701	GENERAL PUBLIC SERVICES	13,145,651,370.00	13,711,939,290.00	5,365,170,425.85	16,165,013,110.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXT	3,949,382,400.00	4,015,670,320.00	1,466,989,594.12	4,532,053,420.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,365,074,490.00	1,411,092,400.00	464,511,045.95	1,527,382,380.00
70112	FINANCIAL AND FISCAL AFFAIRS	2,584,307,910.00	2,604,577,920.00	1,002,478,548.17	3,004,671,040.00
7013	GENERAL SERVICES	8,850,566,900.00	9,350,566,900.00	3,695,968,019.53	11,240,295,060.00
70131	GENERAL PERSONNEL SERVICES	4,103,090,410.00	4,103,090,410.00	387,633,303.36	5,350,578,610.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
70132	OVERALL PLANNING AND STATISTICAL SERVICES	3,820,054,760.00	4,320,054,760.00	3,046,024,145.70	4,928,555,640.00
70133	OTHER GENERAL SERVICES	927,421,730.00	927,421,730.00	262,310,570.47	961,160,810.00
7016	GENERAL PUBLIC SERVICES N.E.C.	345,702,070.00	345,702,070.00	202,212,812.20	392,664,630.00
70161	GENERAL PUBLIC SERVICES N.E.C.	345,702,070.00	345,702,070.00	202,212,812.20	392,664,630.00
703	PUBLIC ORDER AND SAFETY	5,388,005,550.00	5,388,005,550.00	1,636,068,457.02	5,742,915,590.00
7032	FIRE PROTECTION SERVICES	357,425,840.00	357,425,840.00		446,556,570.00
70321	FIRE PROTECTION SERVICES	357,425,840.00	357,425,840.00	-	446,556,570.00
7033	LAW COURTS	5,030,579,710.00	5,030,579,710.00	1,636,068,457.02	5,296,359,020.00
70331	LAW COURTS	5,030,579,710.00	5,030,579,710.00	1,636,068,457.02	5,296,359,020.00
704	ECONOMIC AFFAIRS	4,169,617,400.00	4,169,617,400.00	1,727,222,370.45	4,559,937,330.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	992,764,720.00	992,764,720.00	496,916,770.42	1,093,430,310.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	992,764,720.00	992,764,720.00	496,916,770.42	1,093,430,310.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	1,779,409,040.00	1,779,409,040.00	961,386,758.11	1,908,649,350.00
70421	AGRICULTURE	1,779,409,040.00	1,779,409,040.00	961,386,758.11	1,908,649,350.00
7043	FUEL AND ENERGY	227,493,100.00	227,493,100.00	24,342,979.63	230,478,630.00
70435	ELECTRICITY	227,493,100.00	227,493,100.00	24,342,979.63	230,478,630.00
7045	TRANSPORT	840,322,130.00	840,322,130.00	172,030,934.45	948,333,670.00
70451	ROAD TRANSPORT	840,322,130.00	840,322,130.00	172,030,934.45	948,333,670.00
7047	OTHER INDUSTRIES	329,628,410.00	329,628,410.00	72,544,927.84	379,045,370.00
70472	HOTELS AND RESTUARANTS	62,180,090.00	62,180,090.00	19,281,618.89	78,347,280.00
70473	TOURISM	267,448,320.00	267,448,320.00	53,263,308.95	300,698,090.00
705	ENVIRONMENTAL PROTECTION	537,603,770.00	537,603,770.00	107,260,133.25	560,565,390.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	537,603,770.00	537,603,770.00	107,260,133.25	560,565,390.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	537,603,770.00	537,603,770.00	107,260,133.25	560,565,390.00
706	HOUSING AND COMMUNITY AMMENITIES	3,091,456,220.00	3,091,456,220.00	1,114,748,797.43	3,454,721,860.00
7061	HOUSING DEVELOPMENT	1,623,831,050.00	1,623,831,050.00	633,633,148.80	1,888,093,620.00
70611	HOUSING DEVELOPMENT	1,623,831,050.00	1,623,831,050.00	633,633,148.80	1,888,093,620.00
7062	COMMUNITY DEVELOPMENT	778,605,840.00	778,605,840.00	197,488,600.02	842,949,990.00
70621	COMMUNITY DEVELOPMENT	778,605,840.00	778,605,840.00	197,488,600.02	842,949,990.00
7063	WATER SUPPLY	689,019,330.00	689,019,330.00	283,627,048.61	723,678,250.00
70631	WATER SUPPLY	689,019,330.00	689,019,330.00	283,627,048.61	723,678,250.00
707	HEALTH	9,471,746,260.00	9,471,746,260.00	3,790,949,447.04	11,917,055,210.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
7073	HOSPITAL SERVICES	7,251,919,780.00	7,251,919,780.00	3,444,402,521.70	9,221,265,440.00
70731	GENERAL HOSPITAL SERVICES	7,251,919,780.00	7,251,919,780.00	3,444,402,521.70	9,221,265,440.00
7074	PUBLIC HEALTH SERVICES	195,794,860.00	195,794,860.00	20,850,330.00	246,918,010.00
70741	PUBLIC HEALTH SERVICES	195,794,860.00	195,794,860.00	20,850,330.00	246,918,010.00
7076	HEALTH N.E.C.	2,024,031,620.00	2,024,031,620.00	325,696,595.34	2,448,871,760.00
70761	HEALTH N.E.C.	2,024,031,620.00	2,024,031,620.00	325,696,595.34	2,448,871,760.00
708	RECREATION, CULTURE AND RELIGION	2,400,505,350.00	2,400,505,350.00	808,707,445.68	2,617,464,520.00
7081	RECREATIONAL AND SPORTING SERVICES	947,515,340.00	947,515,340.00	247,454,983.78	939,653,430.00
70811	RECREATIONAL AND SPORTING SERVICES	947,515,340.00	947,515,340.00	247,454,983.78	939,653,430.00
7082	CULTURAL SERVICES	174,547,330.00	174,547,330.00	76,097,395.48	188,353,530.00
70821	CULTURAL SERVICES	174,547,330.00	174,547,330.00	76,097,395.48	188,353,530.00
7083	BROADCASTING AND PUBLISHING SERVICES	1,278,442,680.00	1,278,442,680.00	485,155,066.42	1,489,457,560.00
70831	BROADCASTING AND PUBLISHING SERVICES	1,278,442,680.00	1,278,442,680.00	485,155,066.42	1,489,457,560.00
709	EDUCATION	31,910,383,150.00	31,910,383,150.00	10,756,044,884.70	34,416,961,300.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,728,966,460.00	1,728,966,460.00	574,788,348.24	1,956,955,170.00
70912	PRIMARY EDUCATION	1,728,966,460.00	1,728,966,460.00	574,788,348.24	1,956,955,170.00
7092	SECONDARY EDUCATION	682,564,730.00	682,564,730.00	164,769,461.10	619,258,820.00
70922	UPPER-SECONDARY EDUCATION	682,564,730.00	682,564,730.00	164,769,461.10	619,258,820.00
7094	TERTIARY EDUCATION	10,063,919,050.00	10,063,919,050.00	3,467,951,780.70	11,271,425,660.00
70941	FIRST STAGE OF TERTIARY EDUCATION	5,784,707,700.00	5,784,707,700.00	1,654,746,222.62	6,590,632,230.00
70942	SECOND STAGE OF TERTIARY EDUCATION	4,279,211,350.00	4,279,211,350.00	1,813,205,558.08	4,680,793,430.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	60,328,280.00	60,328,280.00	9,903,867.62	62,910,050.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	60,328,280.00	60,328,280.00	9,903,867.62	62,910,050.00
7098	EDUCATION N.E.C.	19,374,604,630.00	19,374,604,630.00	6,538,631,427.04	20,506,411,600.00
70981	EDUCATION N.E.C	19,374,604,630.00	19,374,604,630.00	6,538,631,427.04	20,506,411,600.00
710	SOCIAL PROTECTION	25,401,590,080.00	27,601,590,080.00	10,110,589,547.47	32,115,438,100.00
7102	OLD AGE	25,073,436,460.00	27,273,436,460.00	9,972,746,085.14	31,729,675,890.00
71021	OLD AGE	25,073,436,460.00	27,273,436,460.00	9,972,746,085.14	31,729,675,890.00
7104	FAMILY AND CHILDREN	327,815,670.00	327,815,670.00	137,835,358.33	385,362,150.00
71041	FAMILY AND CHILDREN	327,815,670.00	327,815,670.00	137,835,358.33	385,362,150.00
7109	SOCIAL PROTECTION N.E.C.	337,950.00	337,950.00	8,104.00	400,060.00
71091	SOCIAL PROTECTION N.E.C.	337,950.00	337,950.00	8,104.00	400,060.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
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Akwa Ibom State Government 2023 Approved Budget - Overhead Expenditure by Functional Classification

Code	Function	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
	<i>Total Overhead Expenditure</i>	<i>207,357,855,110.00</i>	<i>236,925,707,190.00</i>	<i>57,059,501,471.53</i>	<i>232,454,444,720.00</i>
701	GENERAL PUBLIC SERVICES	156,834,794,700.00	179,094,234,700.00	46,905,810,116.03	169,883,678,600.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXT	49,362,863,000.00	56,467,003,000.00	15,202,684,078.03	51,856,996,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	35,124,973,000.00	39,549,973,000.00	9,418,212,834.48	35,989,106,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	14,237,890,000.00	16,917,030,000.00	5,784,471,243.55	15,867,890,000.00
7012	FOREIGN ECONOMIC AID	3,000,000.00	3,000,000.00	2,000,000.00	70,000,000.00
70121	ECONOMIC AID TO DEVELOPING COUNTRIES AND COUNTRIES IN TRANSITION	3,000,000.00	3,000,000.00	2,000,000.00	70,000,000.00
7013	GENERAL SERVICES	35,909,001,700.00	49,564,301,700.00	12,980,476,004.90	40,586,162,600.00
70131	GENERAL PERSONNEL SERVICES	2,582,146,700.00	2,582,146,700.00	269,187,600.00	2,831,272,200.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	23,857,445,000.00	32,362,745,000.00	10,829,359,320.00	27,141,580,400.00
70133	OTHER GENERAL SERVICES	9,469,410,000.00	14,619,410,000.00	1,881,929,084.90	10,613,310,000.00
7016	GENERAL PUBLIC SERVICES N.E.C.	357,930,000.00	357,930,000.00	15,000,000.00	2,868,520,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	357,930,000.00	357,930,000.00	15,000,000.00	2,868,520,000.00
7017	PUBLIC DEBT TRANSACTIONS	71,200,000,000.00	72,700,000,000.00	18,705,650,033.10	74,500,000,000.00
70171	PUBLIC DEBT TRANSACTIONS	71,200,000,000.00	72,700,000,000.00	18,705,650,033.10	74,500,000,000.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOV	2,000,000.00	2,000,000.00		2,000,000.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN DIFFERENT LEVELS OF GOVERNMENT	2,000,000.00	2,000,000.00	-	2,000,000.00
703	PUBLIC ORDER AND SAFETY	3,428,530,000.00	3,978,530,000.00	1,176,846,240.00	5,225,730,000.00
7032	FIRE PROTECTION SERVICES	18,380,000.00	18,380,000.00		18,380,000.00
70321	FIRE PROTECTION SERVICES	18,380,000.00	18,380,000.00	-	18,380,000.00
7033	LAW COURTS	3,410,150,000.00	3,960,150,000.00	1,176,846,240.00	5,207,350,000.00
70331	LAW COURTS	3,410,150,000.00	3,960,150,000.00	1,176,846,240.00	5,207,350,000.00
704	ECONOMIC AFFAIRS	12,072,970,000.00	12,426,670,000.00	1,642,083,781.50	19,153,016,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	3,087,330,000.00	3,087,330,000.00	63,330,500.00	3,215,330,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	3,087,330,000.00	3,087,330,000.00	63,330,500.00	3,215,330,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	2,409,530,000.00	2,362,530,000.00	32,950,000.00	2,904,284,000.00
70421	AGRICULTURE	2,409,530,000.00	2,362,530,000.00	32,950,000.00	2,904,284,000.00
7043	FUEL AND ENERGY	351,780,000.00	351,780,000.00	3,000,000.00	351,780,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
70435	ELECTRICITY	351,780,000.00	351,780,000.00	3,000,000.00	351,780,000.00
7045	TRANSPORT	5,924,910,000.00	6,325,610,000.00	1,499,756,431.50	12,394,202,000.00
70451	ROAD TRANSPORT	5,304,910,000.00	5,705,610,000.00	1,415,756,429.50	8,764,910,000.00
70454	AIR TRANSPORT	620,000,000.00	620,000,000.00	84,000,002.00	3,629,292,000.00
7047	OTHER INDUSTRIES	78,810,000.00	78,810,000.00	7,200,000.00	66,810,000.00
70472	HOTELS AND RESTUARANTS	78,810,000.00	78,810,000.00	7,200,000.00	66,810,000.00
7049	ECONOMIC AFFAIRS N.E.C	220,610,000.00	220,610,000.00	35,846,850.00	220,610,000.00
70491	ECONOMIC AFFAIRS N.E.C.	220,610,000.00	220,610,000.00	35,846,850.00	220,610,000.00
705	ENVIRONMENTAL PROTECTION	836,200,000.00	836,200,000.00	203,000,000.00	855,200,000.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	836,200,000.00	836,200,000.00	203,000,000.00	855,200,000.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	836,200,000.00	836,200,000.00	203,000,000.00	855,200,000.00
706	HOUSING AND COMMUNITY AMMENITIES	12,521,190,590.00	17,234,190,590.00	3,374,600,470.00	14,477,238,220.00
7061	HOUSING DEVELOPMENT	11,381,810,000.00	16,094,810,000.00	3,140,000,000.00	13,351,968,220.00
70611	HOUSING DEVELOPMENT	11,381,810,000.00	16,094,810,000.00	3,140,000,000.00	13,351,968,220.00
7062	COMMUNITY DEVELOPMENT	741,650,000.00	741,650,000.00	107,640,450.00	760,650,000.00
70621	COMMUNITY DEVELOPMENT	741,650,000.00	741,650,000.00	107,640,450.00	760,650,000.00
7063	WATER SUPPLY	397,730,590.00	397,730,590.00	126,960,020.00	364,620,000.00
70631	WATER SUPPLY	397,730,590.00	397,730,590.00	126,960,020.00	364,620,000.00
707	HEALTH	3,555,617,920.00	3,172,130,000.00	66,500,000.00	3,396,830,000.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	1,720,000.00	1,720,000.00		1,720,000.00
70711	PHARMACEUTICAL PRODUCTS	1,720,000.00	1,720,000.00	-	1,720,000.00
7073	HOSPITAL SERVICES	1,094,527,920.00	711,040,000.00	16,500,000.00	779,740,000.00
70731	GENERAL HOSPITAL SERVICES	1,092,467,920.00	708,980,000.00	16,500,000.00	777,680,000.00
70734	NURSING AND CONVALESCENT HOME SERVICES	2,060,000.00	2,060,000.00	-	2,060,000.00
7074	PUBLIC HEALTH SERVICES	564,090,000.00	564,090,000.00		530,090,000.00
70741	PUBLIC HEALTH SERVICES	564,090,000.00	564,090,000.00	-	530,090,000.00
7076	HEALTH N.E.C.	1,895,280,000.00	1,895,280,000.00	50,000,000.00	2,085,280,000.00
70761	HEALTH N.E.C.	1,895,280,000.00	1,895,280,000.00	50,000,000.00	2,085,280,000.00
708	RECREATION, CULTURE AND RELIGION	7,450,050,000.00	9,450,050,000.00	1,697,878,080.00	8,315,050,000.00
7081	RECREATIONAL AND SPORTING SERVICES	2,508,700,000.00	2,508,700,000.00	109,000,000.00	3,223,700,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
70811	RECREATIONAL AND SPORTING SERVICES	2,508,700,000.00	2,508,700,000.00	109,000,000.00	3,223,700,000.00
7082	CULTURAL SERVICES	1,260,670,000.00	1,260,670,000.00	234,000,000.00	1,263,670,000.00
70821	CULTURAL SERVICES	1,260,670,000.00	1,260,670,000.00	234,000,000.00	1,263,670,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	3,634,280,000.00	5,634,280,000.00	1,335,878,080.00	3,767,280,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	3,634,280,000.00	5,634,280,000.00	1,335,878,080.00	3,767,280,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	46,400,000.00	46,400,000.00	19,000,000.00	60,400,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	46,400,000.00	46,400,000.00	19,000,000.00	60,400,000.00
709	EDUCATION	7,438,031,900.00	7,513,031,900.00	1,368,633,284.00	7,896,531,900.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	1,166,490,000.00	1,166,490,000.00	144,400,000.00	1,282,490,000.00
70912	PRIMARY EDUCATION	1,166,490,000.00	1,166,490,000.00	144,400,000.00	1,282,490,000.00
7092	SECONDARY EDUCATION	153,680,000.00	153,680,000.00		213,680,000.00
70922	UPPER-SECONDARY EDUCATION	153,680,000.00	153,680,000.00	-	213,680,000.00
7094	TERTIARY EDUCATION	2,681,480,000.00	2,681,480,000.00	639,768,534.00	2,743,480,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	709,280,000.00	709,280,000.00	368,514,080.00	771,280,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	1,972,200,000.00	1,972,200,000.00	271,254,454.00	1,972,200,000.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	25,000,000.00	25,000,000.00		25,000,000.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	25,000,000.00	25,000,000.00	-	25,000,000.00
7098	EDUCATION N.E.C.	3,411,381,900.00	3,486,381,900.00	584,464,750.00	3,631,881,900.00
70981	EDUCATION N.E.C	3,411,381,900.00	3,486,381,900.00	584,464,750.00	3,631,881,900.00
710	SOCIAL PROTECTION	3,220,470,000.00	3,220,670,000.00	624,149,500.00	3,251,170,000.00
7102	OLD AGE	42,950,000.00	42,950,000.00		65,950,000.00
71021	OLD AGE	42,950,000.00	42,950,000.00	-	65,950,000.00
7104	FAMILY AND CHILDREN	3,093,020,000.00	3,093,220,000.00	624,149,500.00	3,100,720,000.00
71041	FAMILY AND CHILDREN	3,093,020,000.00	3,093,220,000.00	624,149,500.00	3,100,720,000.00
7105	UNEMPLOYMENT	84,500,000.00	84,500,000.00		84,500,000.00
71051	UNEMPLOYMENT	84,500,000.00	84,500,000.00	-	84,500,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Functional Classification

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Code	Function	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
	Total Capital Expenditure	329,006,626,790.00	358,107,480,290.00	73,457,294,317.87	355,995,482,870.00
701	GENERAL PUBLIC SERVICES	100,080,734,280.00	117,225,787,220.00	27,407,062,739.91	110,463,537,660.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, EXT	31,112,436,800.00	29,959,060,800.00	10,627,471,129.89	34,598,015,100.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	16,394,192,800.00	17,214,586,800.00	1,896,490,000.00	19,669,414,200.00
70112	FINANCIAL AND FISCAL AFFAIRS	14,718,244,000.00	12,744,474,000.00	8,730,981,129.89	14,928,600,900.00
7013	GENERAL SERVICES	68,628,498,000.00	87,074,226,420.00	16,684,591,610.02	75,517,228,560.00
70131	GENERAL PERSONNEL SERVICES	822,921,000.00	749,671,000.00	5,000,000.00	650,641,550.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	10,846,578,000.00	14,643,058,000.00	3,580,018,951.35	7,744,897,910.00
70133	OTHER GENERAL SERVICES	56,958,999,000.00	71,681,497,420.00	13,099,572,658.67	67,121,689,100.00
7016	GENERAL PUBLIC SERVICES N.E.C.	339,799,480.00	192,500,000.00	95,000,000.00	348,294,000.00
70161	GENERAL PUBLIC SERVICES N.E.C.	339,799,480.00	192,500,000.00	95,000,000.00	348,294,000.00
703	PUBLIC ORDER AND SAFETY	1,936,900,000.00	1,936,900,000.00	104,510,200.00	3,127,972,400.00
7033	LAW COURTS	1,936,900,000.00	1,936,900,000.00	104,510,200.00	3,127,972,400.00
70331	LAW COURTS	1,936,900,000.00	1,936,900,000.00	104,510,200.00	3,127,972,400.00
704	ECONOMIC AFFAIRS	187,655,297,580.00	195,990,871,000.00	42,097,409,217.96	201,157,763,980.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	6,127,590,000.00	5,736,090,000.00	100,000,000.00	6,743,000,000.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	5,932,590,000.00	5,663,590,000.00	100,000,000.00	6,563,000,000.00
70412	GENERAL LABOUR AFFAIRS	195,000,000.00	72,500,000.00	-	180,000,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTING	10,365,766,000.00	12,989,266,000.00	881,700,000.00	10,078,746,000.00
70421	AGRICULTURE	10,365,766,000.00	12,989,266,000.00	881,700,000.00	10,078,746,000.00
7043	FUEL AND ENERGY	5,769,000,000.00	5,245,000,000.00	1,272,620,000.00	6,335,674,600.00
70435	ELECTRICITY	5,769,000,000.00	5,245,000,000.00	1,272,620,000.00	6,335,674,600.00
7045	TRANSPORT	165,026,141,580.00	171,777,715,000.00	39,843,089,217.96	177,560,243,380.00
70451	ROAD TRANSPORT	165,026,141,580.00	171,777,715,000.00	39,843,089,217.96	177,560,243,380.00
7047	OTHER INDUSTRIES	366,800,000.00	242,800,000.00		440,100,000.00
70472	HOTELS AND RESTUARANTS	66,000,000.00	35,000,000.00	-	56,500,000.00
70473	TOURISM	300,800,000.00	207,800,000.00	-	383,600,000.00
705	ENVIRONMENTAL PROTECTION	4,208,107,830.00	4,153,107,830.00	300,000,000.00	4,733,362,920.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	4,208,107,830.00	4,153,107,830.00	300,000,000.00	4,733,362,920.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
70561	ENVIRONMENTAL PROTECTION N.E.C.	4,208,107,830.00	4,153,107,830.00	300,000,000.00	4,733,362,920.00
706	HOUSING AND COMMUNITY AMMENITIES	10,174,823,930.00	15,936,860,390.00	128,500,000.00	10,523,514,900.00
7061	HOUSING DEVELOPMENT	8,304,700,400.00	14,351,700,400.00	95,000,000.00	8,663,148,400.00
70611	HOUSING DEVELOPMENT	8,304,700,400.00	14,351,700,400.00	95,000,000.00	8,663,148,400.00
7062	COMMUNITY DEVELOPMENT	1,642,060,000.00	1,416,060,000.00	33,500,000.00	1,673,486,500.00
70621	COMMUNITY DEVELOPMENT	1,642,060,000.00	1,416,060,000.00	33,500,000.00	1,673,486,500.00
7063	WATER SUPPLY	228,063,530.00	169,099,990.00		186,880,000.00
70631	WATER SUPPLY	228,063,530.00	169,099,990.00	-	186,880,000.00
707	HEALTH	11,852,000,000.00	10,493,215,000.00	737,000,000.00	13,131,550,000.00
7073	HOSPITAL SERVICES	436,000,000.00	441,000,000.00		441,000,000.00
70731	GENERAL HOSPITAL SERVICES	436,000,000.00	441,000,000.00	-	441,000,000.00
7074	PUBLIC HEALTH SERVICES	1,142,000,000.00	578,215,000.00		1,124,050,000.00
70741	PUBLIC HEALTH SERVICES	1,142,000,000.00	578,215,000.00	-	1,124,050,000.00
7076	HEALTH N.E.C.	10,274,000,000.00	9,474,000,000.00	737,000,000.00	11,566,500,000.00
70761	HEALTH N.E.C.	10,274,000,000.00	9,474,000,000.00	737,000,000.00	11,566,500,000.00
708	RECREATION, CULTURE AND RELIGION	921,930,000.00	806,250,000.00	325,000,000.00	938,750,000.00
7083	BROADCASTING AND PUBLISHING SERVICES	911,930,000.00	806,250,000.00	325,000,000.00	930,750,000.00
70831	BROADCASTING AND PUBLISHING SERVICES	911,930,000.00	806,250,000.00	325,000,000.00	930,750,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	10,000,000.00			8,000,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	10,000,000.00		-	8,000,000.00
709	EDUCATION	8,077,905,370.00	8,488,998,370.00	1,837,812,160.00	9,269,442,510.00
7098	EDUCATION N.E.C.	8,077,905,370.00	8,488,998,370.00	1,837,812,160.00	9,269,442,510.00
70981	EDUCATION N.E.C.	8,077,905,370.00	8,488,998,370.00	1,837,812,160.00	9,269,442,510.00
710	SOCIAL PROTECTION	4,098,927,800.00	3,075,490,480.00	520,000,000.00	2,649,588,500.00
7102	OLD AGE	689,500,000.00	407,000,000.00	50,000,000.00	654,000,000.00
71021	OLD AGE	689,500,000.00	407,000,000.00	50,000,000.00	654,000,000.00
7104	FAMILY AND CHILDREN	30,000,000.00	30,000,000.00		35,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
71041	FAMILY AND CHILDREN	30,000,000.00	30,000,000.00	-	35,000,000.00
7105	UNEMPLOYMENT	3,379,427,800.00	2,638,490,480.00	470,000,000.00	1,960,588,500.00
71051	UNEMPLOYMENT	3,379,427,800.00	2,638,490,480.00	470,000,000.00	1,960,588,500.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Location

Code	Location	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
503	AKWA IBOM STATE	631,881,041,050.00	693,316,034,550.00	165,933,557,298.29	700,000,000,000.00
5031	AKWA IBOM NORTH WEST	20,929,312,775.00	21,097,588,235.00	4,704,645,344.69	33,517,770,000.00
50310100	ABAK	1,669,166,250.00	1,656,666,250.00	6,366,666.00	1,623,605,000.00
50310500	ESSIEN UDIM	137,040,000.00	137,040,000.00	8,480,000.00	187,240,000.00
50310600	ETIM EKPO	1,378,112,390.00	1,368,112,390.00	715,901,369.02	1,655,725,000.00
50311200	IKONO	1,660,127,178.00	1,648,939,998.00	375,098,692.71	1,610,165,000.00
50311100	IKA	323,160,000.00	318,160,000.00	480,000.00	239,160,000.00
50312700	UKANAFUN	14,923,794.00	10,479,999.00	-	388,560,000.00
50312500	ORUK ANAM	8,671,961,000.00	10,162,200,000.00	2,723,649,337.88	13,964,590,000.00
50311400	IKOT EKPENE	2,079,370,000.00	2,310,490,000.00	873,710,279.08	4,419,690,000.00
50312100	OBOT AKARA	2,954,692,163.00	2,244,739,598.00	479,000.00	7,867,275,000.00
50311500	INI	2,040,760,000.00	1,240,760,000.00	480,000.00	1,561,760,000.00
5032	AKWA IBOM NORTH EAST	194,638,640,050.00	232,688,827,670.00	48,385,893,290.72	193,145,063,750.00
50320700	ETINAN	3,159,220,000.00	3,155,020,000.00	-	669,245,000.00
50321010	IBIONO IBOM	52,960,000.00	51,960,000.00	480,000.00	574,960,000.00
50320900	IBESIKPO ASUTAN	383,955,940.00	389,955,940.00	480,000.00	588,945,000.00
50321600	ITU	3,661,463,360.00	3,650,963,360.00	213,453,825.92	3,360,080,000.00
50321900	NSIT IBOM	163,040,000.00	162,540,000.00	480,000.00	215,140,000.00
50322000	NSIT UBIUM	18,673,062,000.00	18,670,040,000.00	9,429,406,227.13	20,561,517,600.00
50322800	NSIT ATAI	769,560,000.00	969,060,000.00	480,000.00	774,560,000.00
50322900	URUAN	7,895,564,000.00	14,194,240,000.00	5,971,200,665.24	10,933,545,000.00
50323100	UYO	159,879,814,750.00	191,445,048,370.00	32,769,912,572.43	155,467,071,150.00
5033	AKWA IBOM SOUTH	24,782,859,405.00	24,616,114,315.00	3,074,710,360.39	37,950,438,800.00
50330300	EKET	4,982,214,155.00	4,278,734,155.00	828,157,245.87	9,009,100,400.00
50330400	ESIT EKET	13,080,000.00	13,080,000.00	480,000.00	22,080,000.00
50330800	IBENO	34,560,000.00	146,434,160.00	479,000.00	144,560,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
50331300	IKOT ABASI	3,447,060,000.00	3,438,360,000.00	666,361,605.22	6,219,360,000.00
50331800	MKPAT ENIN	684,920,000.00	651,120,000.00	480,000.00	1,501,765,000.00
50330200	EASTERN OBOLO	1,013,580,000.00	1,013,580,000.00	480,000.00	1,580,080,000.00
50331700	MBO	72,560,000.00	70,060,000.00	480,000.00	50,285,000.00
50332600	UDUNG UKO	1,041,280,000.00	1,041,280,000.00	383,085,992.99	1,017,280,000.00
50332200	OKOBO	1,577,616,250.00	1,114,060,000.00	480,000.00	2,385,901,880.00
50332300	ONNA	9,703,682,000.00	10,641,160,000.00	961,423,546.31	14,987,140,000.00
50332400	ORON	2,191,615,480.00	2,187,554,480.00	228,620,000.00	911,470,000.00
50333000	URUE OFFONG/ORUKO	20,691,520.00	20,691,520.00	4,182,970.00	121,416,520.00
5034	OTHERS	391,530,228,820.00	414,913,504,330.00	109,768,308,302.49	435,386,727,450.00
50343400	STATE WIDE	391,530,228,820.00	414,913,504,330.00	109,768,308,302.49	435,386,727,450.00

Akwa Ibom State Government 2023 Approved Budget - Personnel Expenditure by Location

Code	Location	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
503	AKWA IBOM STATE	95,516,559,150.00	98,282,847,070.00	35,416,761,508.89	111,550,072,410.00
5032	AKWA IBOM NORTH EAST	10,208,277,870.00	10,254,295,780.00	3,111,855,287.35	11,022,974,800.00
50323100	UYO	10,208,277,870.00	10,254,295,780.00	3,111,855,287.35	11,022,974,800.00
5033	AKWA IBOM SOUTH	8,131,520.00	8,131,520.00	3,702,970.00	8,131,520.00
50333000	URUE OFFONG/ORUKO	8,131,520.00	8,131,520.00	3,702,970.00	8,131,520.00
5034	OTHERS	85,300,149,760.00	88,020,419,770.00	32,301,203,251.54	100,518,966,090.00
50343400	STATE WIDE	85,300,149,760.00	88,020,419,770.00	32,301,203,251.54	100,518,966,090.00

Akwa Ibom State Government 2023 Approved Budget - Overhead Expenditure by Location

Code	Location	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
503	AKWA IBOM STATE	207,357,855,110.00	236,925,707,190.00	57,059,501,471.53	232,454,444,720.00
5031	AKWA IBOM NORTH WEST	218,760,000.00	218,880,000.00	9,244,666.00	220,080,000.00
50310100	ABAK	49,200,000.00	49,200,000.00	6,366,666.00	49,200,000.00
50310500	ESSIEN UDIM	21,240,000.00	21,240,000.00	480,000.00	21,240,000.00
50310600	ETIM EKPO	7,000,000.00	7,000,000.00	479,000.00	7,000,000.00
50311200	IKONO	19,440,000.00	19,440,000.00	-	19,440,000.00
50311100	IKA	7,560,000.00	7,560,000.00	480,000.00	7,560,000.00
50312700	UKANAFUN	5,880,000.00	5,880,000.00	-	5,880,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
50312500	ORUK ANAM	27,800,000.00	27,800,000.00	480,000.00	29,000,000.00
50311400	IKOT EKPENE	52,420,000.00	52,540,000.00	-	52,540,000.00
50312100	OBOT AKARA	13,460,000.00	13,460,000.00	479,000.00	13,460,000.00
50311500	INI	14,760,000.00	14,760,000.00	480,000.00	14,760,000.00
5032	AKWA IBOM NORTH EAST	51,026,144,400.00	61,630,564,400.00	13,007,107,050.88	57,569,914,900.00
50320700	ETINAN	27,720,000.00	26,520,000.00	-	26,520,000.00
50321010	IBIONO IBOM	6,960,000.00	6,960,000.00	480,000.00	6,960,000.00
50320900	IBESIKPO ASUTAN	8,040,000.00	14,040,000.00	480,000.00	14,040,000.00
50321600	ITU	13,320,000.00	13,320,000.00	-	13,320,000.00
50321900	NSIT IBOM	8,040,000.00	8,040,000.00	480,000.00	8,040,000.00
50322000	NSIT UBIUM	31,440,000.00	31,440,000.00	479,000.00	31,440,000.00
50322800	NSIT ATAI	13,560,000.00	13,560,000.00	480,000.00	13,560,000.00
50322900	URUAN	860,440,000.00	861,640,000.00	203,480,000.00	880,640,000.00
50323100	UYO	50,056,624,400.00	60,655,044,400.00	12,801,228,050.88	56,575,394,900.00
5033	AKWA IBOM SOUTH	202,640,000.00	199,160,000.00	5,039,000.00	204,660,000.00
50330300	EKET	44,340,000.00	40,860,000.00	720,000.00	46,360,000.00
50330400	ESIT EKET	13,080,000.00	13,080,000.00	480,000.00	13,080,000.00
50330800	IBENO	13,560,000.00	13,560,000.00	479,000.00	13,560,000.00
50331300	IKOT ABASI	19,560,000.00	18,360,000.00	-	18,360,000.00
50331800	MKPAT ENIN	26,520,000.00	27,720,000.00	480,000.00	27,720,000.00
50330200	EASTERN OBOLO	13,580,000.00	13,580,000.00	480,000.00	13,580,000.00
50331700	MBO	7,560,000.00	7,560,000.00	480,000.00	7,560,000.00
50332600	UDUNG UKO	14,280,000.00	14,280,000.00	480,000.00	14,280,000.00
50332200	OKOBO	15,360,000.00	14,160,000.00	480,000.00	14,160,000.00
50332300	ONNA	13,560,000.00	13,560,000.00	480,000.00	13,560,000.00
50332400	ORON	13,680,000.00	14,880,000.00	-	14,880,000.00
50333000	URUE OFFONG/ORUKO	7,560,000.00	7,560,000.00	480,000.00	7,560,000.00
5034	OTHERS	155,910,310,710.00	174,877,102,790.00	44,038,110,754.65	174,459,789,820.00
50343400	STATE WIDE	155,910,310,710.00	174,877,102,790.00	44,038,110,754.65	174,459,789,820.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Location

Code	Location	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
503	AKWA IBOM STATE	329,006,626,790.00	358,107,480,290.00	73,457,294,317.87	355,995,482,870.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
5031	AKWA IBOM NORTH WEST	20,710,552,775.00	20,878,708,235.00	4,695,400,678.69	33,297,690,000.00
50310100	ABAK	1,619,966,250.00	1,607,466,250.00	-	1,574,405,000.00
50310500	ESSIEN UDIM	115,800,000.00	115,800,000.00	8,000,000.00	166,000,000.00
50310600	ETIM EKPO	1,371,112,390.00	1,361,112,390.00	715,422,369.02	1,648,725,000.00
50311200	IKONO	1,640,687,178.00	1,629,499,998.00	375,098,692.71	1,590,725,000.00
50311100	IKA	315,600,000.00	310,600,000.00	-	231,600,000.00
50312700	UKANAFUN	9,043,794.00	4,599,999.00	-	382,680,000.00
50312500	ORUK ANAM	8,644,161,000.00	10,134,400,000.00	2,723,169,337.88	13,935,590,000.00
50311400	IKOT EKPENE	2,026,950,000.00	2,257,950,000.00	873,710,279.08	4,367,150,000.00
50312100	OBOT AKARA	2,941,232,163.00	2,231,279,598.00	-	7,853,815,000.00
50311500	INI	2,026,000,000.00	1,226,000,000.00	-	1,547,000,000.00
5032	AKWA IBOM NORTH EAST	133,404,217,780.00	160,803,967,490.00	32,266,930,952.49	124,552,174,050.00
50320700	ETINAN	3,131,500,000.00	3,128,500,000.00	-	642,725,000.00
50321010	IBIONO IBOM	46,000,000.00	45,000,000.00	-	568,000,000.00
50320900	IBESIKPO ASUTAN	375,915,940.00	375,915,940.00	-	574,905,000.00
50321600	ITU	3,648,143,360.00	3,637,643,360.00	213,453,825.92	3,346,760,000.00
50321900	NSIT IBOM	155,000,000.00	154,500,000.00	-	207,100,000.00
50322000	NSIT UBIUM	18,641,622,000.00	18,638,600,000.00	9,428,927,227.13	20,530,077,600.00
50322800	NSIT ATAI	756,000,000.00	955,500,000.00	-	761,000,000.00
50322900	URUAN	7,035,124,000.00	13,332,600,000.00	5,767,720,665.24	10,052,905,000.00
50323100	UYO	99,614,912,480.00	120,535,708,190.00	16,856,829,234.20	87,868,701,450.00
5033	AKWA IBOM SOUTH	24,572,087,885.00	24,408,822,795.00	3,065,968,390.39	37,737,647,280.00
50330300	EKET	4,937,874,155.00	4,237,874,155.00	827,437,245.87	8,962,740,400.00
50330400	ESIT EKET	-	-	-	9,000,000.00
50330800	IBENO	21,000,000.00	132,874,160.00	-	131,000,000.00
50331300	IKOT ABASI	3,427,500,000.00	3,420,000,000.00	666,361,605.22	6,201,000,000.00
50331800	MKPAT ENIN	658,400,000.00	623,400,000.00	-	1,474,045,000.00
50330200	EASTERN OBOLO	1,000,000,000.00	1,000,000,000.00	-	1,566,500,000.00
50331700	MBO	65,000,000.00	62,500,000.00	-	42,725,000.00
50332600	UDUNG UKO	1,027,000,000.00	1,027,000,000.00	382,605,992.99	1,003,000,000.00
50332200	OKOBO	1,562,256,250.00	1,099,900,000.00	-	2,371,741,880.00
50332300	ONNA	9,690,122,000.00	10,627,600,000.00	960,943,546.31	14,973,580,000.00
50332400	ORON	2,177,935,480.00	2,172,674,480.00	228,620,000.00	896,590,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
50333000	URUE OFFONG/ORUKO	5,000,000.00	5,000,000.00	-	105,725,000.00
5034	OTHERS	150,319,768,350.00	152,015,981,770.00	33,428,994,296.30	160,407,971,540.00
50343400	STATE WIDE	150,319,768,350.00	152,015,981,770.00	33,428,994,296.30	160,407,971,540.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Programme

Code	Policy	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
	Total Expenditure with Programme Coding	631,881,041,050.00	693,316,034,550.00	165,933,557,298.29	700,000,000,000.00
01	Economic Empowerment Through Agriculture (General)	14,332,427,040.00	16,933,927,040.00	1,876,036,758.11	14,687,331,600.00
02	Societal Re-orientation (General)	14,431,741,390.00	14,802,741,390.00	3,499,529,939.13	17,984,493,820.00
03	Poverty Alleviation	1,385,465,640.00	1,135,465,640.00	112,406,189.68	2,345,605,690.00
04	Improvement to Human Health (General)	17,184,918,320.00	15,437,645,400.00	1,144,378,574.29	18,797,001,260.00
05	Enhancing Skills and Knowledge (General)	37,456,239,540.00	38,132,582,540.00	10,704,975,184.86	42,043,136,090.00
06	Housing and Urban Development (General)	15,324,354,960.00	17,128,354,960.00	3,136,976,101.77	18,387,276,200.00
07	Gender (General)	4,086,835,670.00	3,832,035,670.00	811,984,858.33	4,158,082,150.00
08	Youth (General)	5,895,215,340.00	5,294,715,340.00	643,454,983.78	5,177,853,430.00
09	Environmental Improvement (General)	4,774,267,280.00	4,754,267,280.00	610,260,133.25	6,130,698,060.00
10	Water Resources and Rural Development	1,258,171,980.00	1,199,208,440.00	388,560,018.61	1,194,541,380.00
11	Information Communication and Technology (General)	4,101,348,040.00	2,830,318,040.00	722,916,746.42	4,392,603,290.00
12	Growing the Private Sector	206,990,090.00	175,990,090.00	26,481,618.89	201,657,280.00
13	Reform of Government and Governance (General)	469,913,807,020.00	524,778,523,980.00	135,773,876,435.66	551,561,553,840.00
14	Power (General)	5,378,273,100.00	4,854,273,100.00	1,299,962,979.63	5,917,933,230.00
15	Rail (General)	-	-	-	-
16	Water Ways (General)	-	-	-	-
17	Road (General)	2,061,330,620.00	1,973,330,620.00	206,495,043.55	2,135,805,130.00
18	Airways (General)	1,290,892,780.00	1,290,892,780.00	210,088,164.80	2,062,619,550.00
19	Covid-19	2,500,000.00	2,500,000.00	-	10,000,000.00
20	Climate Change	32,796,262,240.00	38,759,262,240.00	4,765,173,567.53	2,811,808,000.00
21	Oil and Gas Infrastructure (General)	-	-	-	-

Akwa Ibom State Government 2023 Approved Budget - Personnel Expenditure by Programme

Code	Policy	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
	Total Personnel Expenditure with Programme Coding	95,516,559,150.00	98,282,847,070.00	35,416,761,508.89	111,550,072,410.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
01	Economic Empowerment Through Agriculture (General)	1,779,409,040.00	1,779,409,040.00	961,386,758.11	1,866,079,600.00
02	Societal Re-orientation (General)	5,907,266,390.00	5,907,266,390.00	1,949,753,699.13	6,225,526,820.00
03	Poverty Alleviation	108,775,640.00	108,775,640.00	50,575,689.68	135,005,690.00
04	Improvement to Human Health (General)	2,190,900,400.00	2,190,900,400.00	340,878,574.29	2,690,221,260.00
05	Enhancing Skills and Knowledge (General)	22,728,712,270.00	22,728,712,270.00	7,439,553,274.86	24,302,309,180.00
06	Housing and Urban Development (General)	1,208,344,960.00	1,208,344,960.00	452,476,101.77	1,312,266,200.00
07	Gender (General)	327,815,670.00	327,815,670.00	137,835,358.33	385,362,150.00
08	Youth (General)	311,515,340.00	311,515,340.00	64,454,983.78	303,653,430.00
09	Environmental Improvement (General)	537,603,770.00	537,603,770.00	107,260,133.25	603,135,140.00
10	Water Resources and Rural Development	632,377,860.00	632,377,860.00	261,599,998.61	643,041,380.00
11	Information Communication and Technology (General)	865,638,040.00	865,638,040.00	320,383,666.42	1,045,523,290.00
12	Growing the Private Sector	62,180,090.00	62,180,090.00	19,281,618.89	78,347,280.00
13	Reform of Government and Governance (General)	57,874,243,180.00	60,640,531,100.00	23,151,666,465.79	70,779,362,680.00
14	Power (General)	227,493,100.00	227,493,100.00	24,342,979.63	230,478,630.00
15	Rail (General)	-	-	-	-
16	Water Ways (General)	-	-	-	-
17	Road (General)	83,390,620.00	83,390,620.00	9,224,043.55	150,932,130.00
18	Airways (General)	670,892,780.00	670,892,780.00	126,088,162.80	798,827,550.00
19	Covid-19	-	-	-	-
20	Climate Change	-	-	-	-
21	Oil and Gas Infrastructure (General)	-	-	-	-

Akwa Ibom State Government 2023 Approved Budget - Overhead Expenditure by Programme

Code	Policy	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
	Total Overhead Expenditure with Programme Coding	207,357,855,110.00	236,925,707,190.00	57,059,501,471.53	232,454,444,720.00
01	Economic Empowerment Through Agriculture (General)	2,418,560,000.00	2,371,560,000.00	32,950,000.00	2,913,314,000.00
02	Societal Re-orientation (General)	5,724,790,000.00	6,274,790,000.00	1,446,036,240.00	7,659,990,000.00
03	Poverty Alleviation	472,600,000.00	472,600,000.00	61,830,500.00	597,600,000.00
04	Improvement to Human Health (General)	3,585,017,920.00	3,201,530,000.00	66,500,000.00	3,426,230,000.00
05	Enhancing Skills and Knowledge (General)	7,006,121,900.00	7,081,121,900.00	1,432,509,750.00	8,833,622,400.00
06	Housing and Urban Development (General)	8,068,010,000.00	11,068,010,000.00	2,556,000,000.00	10,585,010,000.00
07	Gender (General)	3,095,020,000.00	3,095,220,000.00	624,149,500.00	3,102,720,000.00
08	Youth (General)	2,430,700,000.00	2,430,700,000.00	109,000,000.00	3,145,700,000.00

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
09	Environmental Improvement (General)	829,200,000.00	829,200,000.00	203,000,000.00	848,200,000.00
10	Water Resources and Rural Development	397,730,590.00	397,730,590.00	126,960,020.00	364,620,000.00
11	Information Communication and Technology (General)	652,080,000.00	652,080,000.00	72,633,080.00	923,180,000.00
12	Growing the Private Sector	78,810,000.00	78,810,000.00	7,200,000.00	66,810,000.00
13	Reform of Government and Governance (General)	170,629,494,700.00	197,002,634,700.00	50,041,461,379.53	187,248,936,320.00
14	Power (General)	351,780,000.00	351,780,000.00	3,000,000.00	351,780,000.00
15	Rail (General)	-	-	-	-
16	Water Ways (General)	-	-	-	-
17	Road (General)	640,940,000.00	640,940,000.00	92,271,000.00	640,940,000.00
18	Airways (General)	620,000,000.00	620,000,000.00	84,000,002.00	1,263,792,000.00
19	Covid-19	-	-	-	-
20	Climate Change	357,000,000.00	357,000,000.00	100,000,000.00	482,000,000.00
21	Oil and Gas Infrastructure (General)	-	-	-	-

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Programme

Code	Policy	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
	Total Capital Expenditure with Programme Coding	329,006,626,790.00	358,107,480,290.00	73,457,294,317.87	355,995,482,870.00
01	Economic Empowerment Through Agriculture (General)	10,134,458,000.00	12,782,958,000.00	881,700,000.00	9,907,938,000.00
02	Societal Re-orientation (General)	2,799,685,000.00	2,620,685,000.00	103,740,000.00	4,098,977,000.00
03	Poverty Alleviation	804,090,000.00	554,090,000.00	-	1,613,000,000.00
04	Improvement to Human Health (General)	11,409,000,000.00	10,045,215,000.00	737,000,000.00	12,680,550,000.00
05	Enhancing Skills and Knowledge (General)	7,721,405,370.00	8,322,748,370.00	1,832,912,160.00	8,907,204,510.00
06	Housing and Urban Development (General)	6,048,000,000.00	4,852,000,000.00	128,500,000.00	6,490,000,000.00
07	Gender (General)	664,000,000.00	409,000,000.00	50,000,000.00	670,000,000.00
08	Youth (General)	3,153,000,000.00	2,552,500,000.00	470,000,000.00	1,728,500,000.00
09	Environmental Improvement (General)	3,407,463,510.00	3,387,463,510.00	300,000,000.00	4,679,362,920.00
10	Water Resources and Rural Development	228,063,530.00	169,099,990.00	-	186,880,000.00
11	Information Communication and Technology (General)	2,583,630,000.00	1,312,600,000.00	329,900,000.00	2,423,900,000.00
12	Growing the Private Sector	66,000,000.00	35,000,000.00	-	56,500,000.00
13	Reform of Government and Governance (General)	241,410,069,140.00	267,135,358,180.00	62,580,748,590.34	293,533,254,840.00
14	Power (General)	4,799,000,000.00	4,275,000,000.00	1,272,620,000.00	5,335,674,600.00
15	Rail (General)	-	-	-	-
16	Water Ways (General)	-	-	-	-

Akwa Ibom State Government 2023 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
17	Road (General)	1,337,000,000.00	1,249,000,000.00	105,000,000.00	1,343,933,000.00
18	Airways (General)	-	-	-	-
19	Covid-19	2,500,000.00	2,500,000.00	-	10,000,000.00
20	Climate Change	32,439,262,240.00	38,402,262,240.00	4,665,173,567.53	2,329,808,000.00
21	Oil and Gas Infrastructure (General)	-	-	-	-

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Total Capital Expenditure			329,006,626,790.00	358,107,480,290.00	73,457,294,317.87	355,995,482,870.00
Implementation of Governments Special Project/ Services	32030121 - TREE PLANTING / BIO DIVERSITY PROTEC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	4,500,000,000.00	5,000,000,000.00	965,400,000.00	5,500,000,000.00
Purchase of Medical/Clinic Equipment for Government House	32020112 - INVESTMENT LAND & BUILDINGS - CAR /	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,000,000,000.00	1,000,000,000.00	150,600,000.00	1,000,000,000.00
Procurement of library equipment for Government House	32010605 - RADIO SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	3,000,000.00	3,000,000.00		3,000,000.00
Purchase of books for Government House	32030113 - MONITORING AND EVALUATION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,000,000.00	2,000,000.00		2,000,000.00
Structural renovation/ furnishing of Idongesit Nkanga /Asuquo Etukeyen Houses	32030110 - BROADCAST RIGHTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	350,000,000.00	200,000,000.00		350,000,000.00
Purchase/Installation/ Maintenance of Security Equipment/ Devices at Strategic Locat	32030101 - GOODWILL (ACQUIRED)	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	4,500,000,000.00	5,000,000,000.00	699,490,000.00	5,500,000,000.00
Rehabilitation/Furnishing of Akpan Isemin Guest House	32020102 - INVESTMENT-LAND & BUILDINGS RESIDEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	14,000,000.00	5,000,000.00	5,000,000.00	-
Rehabilitation/furnishing of Idongesit Nkanga Guest House	32020102 - INVESTMENT-LAND & BUILDINGS RESIDEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	14,000,000.00	5,000,000.00	5,000,000.00	-
Rehabilitation/Furnishing of Isong Guest House	32020102 - INVESTMENT-LAND & BUILDINGS RESIDEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	9,000,000.00	5,000,000.00	5,000,000.00	-
Rehabilitation/furnishing of Asuquo Etukeyen	32020102 - INVESTMENT-LAND & BUILDINGS RESIDEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	9,000,000.00	5,000,000.00	5,000,000.00	-
Rehabilitation/Furnishing of Esuene Guest House	32020102 - INVESTMENT-LAND & BUILDINGS RESIDEN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	9,000,000.00	5,000,000.00	5,000,000.00	-
Software Database System for Pilgrims	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		2,000,000.00		-
Purchase of Office Furniture/Equipment and provision of internet facility	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		2,000,000.00		-
Provision of boreholes in border communities by Deputy Governor's Office	32030122 - DISASTER MANAGEMENT / EMERGENCY M	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	6,275,000.00	6,275,000.00		6,275,000.00
Provision of mobile toilets in border communities by Deputy Governor's Office	32030122 - DISASTER MANAGEMENT / EMERGENCY M	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	6,000,000.00	6,000,000.00		6,000,000.00
Provision of Working kits to Technicians that have completed their training.	32030122 - DISASTER MANAGEMENT / EMERGENCY M	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	4,033,000.00	4,033,000.00		-
Construction of 1 No. warehouse for relief materials by Deputy Governor's office	32010212 - MONUMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	53,365,000.00	53,365,000.00		53,365,000.00
Purchase of 1 No. Computer Set and Accessories for Deputy Governor's Office	32030122 - DISASTER MANAGEMENT / EMERGENCY M	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	150,000.00	150,000.00		150,000.00
Purchase of Library Books and Journals on Various Disciplines for Deputy Governor's	32030122 - DISASTER MANAGEMENT / EMERGENCY M	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	300,000.00	300,000.00		300,000.00
Purchase of Modem and Accessories for Deputy Governor's Office	32030122 - DISASTER MANAGEMENT / EMERGENCY M	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	75,000.00	75,000.00		75,000.00
Purchase of Lifejacket, Safety Boots, Facemask, Fire Proof Jackets, Raincoats and Um	32030122 - DISASTER MANAGEMENT / EMERGENCY M	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,500,000.00	2,500,000.00		2,500,000.00
Purchase of Equipment for Emergency Services/COVID-19 Safety aid for Deputy Gove	32030122 - DISASTER MANAGEMENT / EMERGENCY M	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,050,000.00	2,050,000.00		2,050,000.00
Purchase of 5 No. Flat Screen TV/Installation for Deputy Governor's Office	32030127 - PROGRAMME/PROJECT MONITORING AND	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	900,000.00	900,000.00		900,000.00
Purchase of 2 No. Photocopier for Deputy Governor's Office	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,000,000.00	1,000,000.00		1,000,000.00
Purchase of 7 No. Office Tables/Chairs for Deputy Governor's Office	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	4,900,000.00	4,900,000.00		4,900,000.00
Purchase of 4 No. Executive Tables and Chairs for Deputy Governor's Office	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,400,000.00	1,400,000.00		1,400,000.00
Purchase of 2 No. Air Conditioners/Installation for Deputy Governor's Office	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,450,000.00	2,450,000.00		2,450,000.00
Purchase of 12 No. Visitors Chairs for Deputy Governor's Office	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,296,000.00	1,296,000.00		1,296,000.00
Purchase of 5 No. Refrigerators for Deputy Governor's Office	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	750,000.00	750,000.00		750,000.00
Purchase of 2 No. Fire Proof Office Filling Cabinet for Deputy Governor's Office	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	800,000.00	800,000.00		800,000.00
Purchase of A Set of Complete Executive Settee for His Excellency's Office/ Courtesy	32010508 - PROJECTORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,250,000.00	1,250,000.00		1,250,000.00
Purchase of 2 Sets of Window Blinds for His Excellency's Office/Courtesy Call Room.	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,500,000.00	1,500,000.00		1,500,000.00
Purchase of Equipment for Press Services for Deputy Governor's Office	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	3,000,000.00	3,000,000.00		3,000,000.00
Purchase of 1No. 50 inches Flat Screen (Wide) TV, Stand, Home Theatre/Installation	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,500,000.00	1,500,000.00		1,500,000.00
Purchase of 3 No. Panasonic Standing Airconditioner/Installation for Deputy Governo	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	3,000,000.00	3,000,000.00		3,000,000.00
Purchase of 1 No. Laptop Computers for Deputy Governor's Office	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	550,000.00	550,000.00		550,000.00
Purchase of 2 No. Center Tables for Deputy Governor's Office	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	500,000.00	500,000.00		500,000.00
Purchase of 5 No. Complete Set of Executive Settee for Deputy Governor's Office	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	6,500,000.00	6,500,000.00		6,500,000.00
Purchase of Security/Safety Equipment for Deputy Governor's Office	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5,295,000.00	3,000,000.00		5,295,000.00
Purchase of Conference Tables/Chairs/ Public Address System for Deputy Governor's	32010612 - WINDOWS CURTAINS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5,050,000.00	5,295,000.00		5,050,000.00
Purchase of Painting/Interior Decoration equipment by Deputy Governor's Office	32010516 - COMMUNICATION / RADIO EQIPMENNTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,000,000.00	5,050,000.00		2,000,000.00
Purchase of Kitchen Utensils/Banquet Sets/Water Dispensers for Deputy Governor's O	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,500,000.00	2,000,000.00		1,500,000.00
Purchase of Super Quality Beds/Beddings/ Foams/Pillows/Body Massage and Gymnas	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,505,000.00	1,500,000.00		2,505,000.00
3 No. Panasonic Standing Airconditioner/Installation for Deputy Governor's Office	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	3,000,000.00	2,505,000.00		3,000,000.00
Painting of Deputy Governor's Lodge Uyo	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	4,000,000.00	4,000,000.00		4,000,000.00
Furnishing of Deputy Governor's Lodge Uyo	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	8,606,000.00	5,000,000.00		8,606,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Establishment of Data Bank/Procurement of computers and accessories for Bureau of	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70133 - OTHER GENERAL SERVICES	30,000,000.00	10,000,000.00		40,000,000.00
Establishment of the Head and Zonal Offices for Fair Technical and Price Standard in	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - OTHER GENERAL SERVICES	100,000,000.00	30,000,000.00		100,000,000.00
Automation of Operations of the Bureau of Public Procurement	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - OTHER GENERAL SERVICES	20,000,000.00	10,000,000.00		20,000,000.00
Procurement and Installations of Automation System Controller for Bureau of Public	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70133 - OTHER GENERAL SERVICES	70,000,000.00	20,000,000.00		70,000,000.00
Installation and maintenance of Internet Facilities for Bureau of Public Procurement	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70133 - OTHER GENERAL SERVICES	20,000,000.00	10,000,000.00		20,000,000.00
Purchase of Systems Synchronizer for Bureau of Public Procurement	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70133 - OTHER GENERAL SERVICES	4,000,000.00	2,000,000.00		4,000,000.00
Purchase of Various Procurement Softwares for Bureau of Public Procurement	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70133 - OTHER GENERAL SERVICES	3,000,000.00	1,000,000.00		3,000,000.00
Networking of Resident Due Process Offices in all MDA's by Bureau of Public Procure	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70133 - OTHER GENERAL SERVICES	17,000,000.00	2,000,000.00		17,000,000.00
Construction of Head Office Complex for Bureau of Public Procurement	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES	274,500,000.00	50,000,000.00		256,000,000.00
Purchase and Installation of 1No 60KVA Generating Plant for Bureau of Public Procur	32010305 - POWER GENERATING SETS	70133 - OTHER GENERAL SERVICES	22,800,000.00	20,000,000.00		23,000,000.00
Construction of Generating House for Bureau of Public Procurement	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES	700,000.00	300,000.00		1,000,000.00
Provision of 12 No. Laptops @ N350,000 each for Council Members of Bureau of Publ	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	4,550,000.00	4,550,000.00		4,200,000.00
Provision of Teleconferencing System for Akwa Ibom Public Procurement	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	70133 - OTHER GENERAL SERVICES	161,450,000.00	50,000,000.00		161,450,000.00
Purchase of vehicles (1No. SUV, 4 Nos. Hilux and 2 Nos. salon cars) for Bureau of Pu	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	60,000,000.00	30,000,000.00		100,000,000.00
Purchase of Office furniture for Head Office of Bureau of Public Procurement	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	43,200,000.00	10,000,000.00		42,000,000.00
Furnishing of 3 Zonal Offices (Uyo, Ikot Ekpene and Eket) of Bureau of Public Procur	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	3,500,000.00	1,500,000.00		3,000,000.00
Provision of Price Intelligent Software for all MDA's and LGA's by Bureau of Public Pr	32030119 - SOFTWARE LICENSE AND CHARGES	70133 - OTHER GENERAL SERVICES	50,000,000.00	10,000,000.00		50,000,000.00
Provision for construction of Portal for Bureau of Public Procurement	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70133 - OTHER GENERAL SERVICES	50,000,000.00	10,000,000.00		50,000,000.00
Intelligent Price monitor and Organizing for all MDA's by Bureau of Public Procureme	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70133 - OTHER GENERAL SERVICES	50,000,000.00	10,000,000.00		50,000,000.00
Provision of e-Procurement Implementation Platform equipment for Bureau of Public	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70133 - OTHER GENERAL SERVICES	40,000,000.00	10,000,000.00		30,000,000.00
Provision of Data Transmitter Units and Security Facilities in all MDA's by Bureau of P	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70133 - OTHER GENERAL SERVICES	50,000,000.00	10,000,000.00		50,000,000.00
Provision of Procurement implementation Softwares, Digital Collation Softwares, docu	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70133 - OTHER GENERAL SERVICES	60,000,000.00	10,000,000.00		30,000,000.00
Payment to European Dynamics/World Bank/Nigeria Governors Forum for Installatio	32030105 - FRANCHISE	70133 - OTHER GENERAL SERVICES	50,000,000.00	10,000,000.00		50,000,000.00
Production and distribution of Updated Standard Business/Tender Documents for all	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70133 - OTHER GENERAL SERVICES	110,000,000.00	50,000,000.00		-
Provision of 5 Nos. Laptops for Head /Zonal Offices @ N350,000 each of Bureau of P	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70133 - OTHER GENERAL SERVICES		-		1,750,000.00
Provision of 2 Nos. Desktop Computer @ N250,000 each for Bureau of Public Procure	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - OTHER GENERAL SERVICES		-		500,000.00
Purchase and Distribution of Anti-Retroviral Drugs (ARVs) to people Living with HIV/A	32030117 - DISEASE CONTORL	70741 - PUBLIC HEALTH SERVICES		-		15,000,000.00
Purchase and Distribution of HIV Test Kits AK State Agency for the control of Aids	32030117 - DISEASE CONTORL	70741 - PUBLIC HEALTH SERVICES	35,000,000.00	15,000,000.00		6,000,000.00
Purchase and Distribution of Condoms and Lubricants by AK State Agency for the co	32030117 - DISEASE CONTORL	70741 - PUBLIC HEALTH SERVICES	15,000,000.00	5,000,000.00		1,550,000.00
Purchase and distribution of HIV Screening Consumables AK State Agency for the co	32030117 - DISEASE CONTORL	70741 - PUBLIC HEALTH SERVICES		-		1,500,000.00
PURCHASE OF OFFICE FURNITURE/ EQUIPMENT FOR CHRISTIAN PILGRIMS WELFARE	32010601 - CHAIRS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVIC	5,000,000.00	-		4,000,000.00
PURCHASE & INSTALLATION OF SOFTWARE DATABASE SYSTEM FOR PILGRIMS BY A	32010305 - POWER GENERATING SETS	70841 - RELIGIOUS AND OTHER COMMUNITY SERVIC	5,000,000.00	-		4,000,000.00
Purchase and distribution of 6 No. palm-oil processing mills by AKS Life Enhancement	32020107 - INVESTMENT - LAND & BUILDINGS - AGRIC	71051 - UNEMPLOYMENT	11,000,000.00	5,500,000.00		10,000,000.00
Purchase and distribution of 6 No. Cassava processing mills by AKS Life Enhancement	32020107 - INVESTMENT - LAND & BUILDINGS - AGRIC	71051 - UNEMPLOYMENT	9,000,000.00	5,000,000.00		8,000,000.00
Purchase and distribution of 15 No. Emel Industrial Sewing machines by AKS Life Eha	32020107 - INVESTMENT - LAND & BUILDINGS - AGRIC	71051 - UNEMPLOYMENT	2,189,660.00	2,189,660.00		3,500,000.00
Purchase of 15 No. computer Sets by AKS Life Enhancement Agency	32020107 - INVESTMENT - LAND & BUILDINGS - AGRIC	71051 - UNEMPLOYMENT	6,242,400.00	5,000,000.00		8,300,000.00
Provision of 15 No. welding /Metal Fabrication equipment by AKS Life Enhancement Ag	32010509 - BINDING EQUIPMENT	71051 - UNEMPLOYMENT	3,069,660.00	2,000,000.00		8,000,000.00
Purchase and distribution of 15 No. 6.5KVA Generating set by AKS Life Enhancement	32010509 - BINDING EQUIPMENT	71051 - UNEMPLOYMENT	884,800.00	884,800.00		3,000,000.00
Provision of 15 No. Industrial Gas stand (12.5kg) Gas cylinder by AKS Life Enhanceme	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	989,660.00	989,660.00		1,600,000.00
Provision of 15 No. Battery Charging Machines by AKS Life Enhancement Agency	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	2,904,000.00	1,000,000.00		900,000.00
Purchase and distribution 15 No. Manual Weaving Machines by AKS Life Enhancement	32010305 - POWER GENERATING SETS	71051 - UNEMPLOYMENT	9,000,000.00	5,000,000.00		1,500,000.00
Provision of 15 No. plumbing / pipe Fitting Machines by AKS Life Enhancement Agenc	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	8,360,000.00	5,000,000.00		2,900,000.00
Purchase of Industrial Mixer /Deep Freezer by AKS Life Enhancement Agency	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	5,000,000.00	1,000,000.00		5,000,000.00
Purchase of 15No. Industrial Gas Oven by AKS Life Enhancement Agency	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	3,400,000.00	2,000,000.00		3,400,000.00
Purchase of 15No. Mould for Soap making by AKS Life Enhancement Agency	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	314,000.00	314,000.00		314,000.00
Purchase of No. 15 medium Drum for soap making by AKS Life Enhancement Agency	32010501 - COMPUTERS	71051 - UNEMPLOYMENT	213,000.00	213,000.00		402,000.00
Purchase of 15No. Soap Bar for Soap making by AKS Life Enhancement Agency	32010610 - REFRIDGERATORS	71051 - UNEMPLOYMENT	122,000.00	122,000.00		213,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Purchase of 15No. Hydrometer for Soap making by AKS Life Enhancement Agency	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	1,551,400.00	1,451,400.00		122,000.00
Purchase of 15No. set of stove/(12.5Kg) for Soap making by AKS Life Enhancement Agency	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	256,320.00	256,320.00		1,000,000.00
Provision of 15 No. Industrial Electric Iron by AKS Life Enhancement Agency	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	1,600,640.00	1,600,640.00		256,500.00
Provision for Data Project by AKS Life Enhancement Agency	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	6,000,000.00	5,000,000.00		3,000,000.00
Purchase of 1 No. 30 KVA Generating Set for AKS Life Enhancement Agency	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	15,061,260.00	10,000,000.00		6,500,000.00
Purchase of Office furniture/ Equipment for LEA by AKS Life Enhancement Agency	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	469,000.00	469,000.00		8,000,000.00
Purchase of 20 No. AK-LEMATS Tricycle (TVS model) by AKS Life Enhancement Agency	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50,000,000.00	5,000,000.00		20,711,000.00
Library Requirement for AKS Life Enhancement Agency	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	2,800,000.00	1,000,000.00		470,000.00
Construction of skill Development Centre for women and Youths at Ikpe Annang in Esit	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	15,000,000.00	5,000,000.00		50,000,000.00
Completion of Technical/ Engineering Block of Model Vocational Center by AKS Life E	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	10,000,000.00	5,000,000.00		20,000,000.00
Purchase of 1No. Hilux for AKS Life Enhancement Agency	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	20,000,000.00	10,000,000.00		30,000,000.00
Purchase of 1No. School on wheels Atego Mercedes Truck (model 15/17) for AKS Life	32010305 - POWER GENERATING SETS	71051 - UNEMPLOYMENT	27,000,000.00	-		25,000,000.00
Installation of class room cabin with fittings by AKS Life Enhancement Agency	32010406 - TRICYCLE	71051 - UNEMPLOYMENT		-		10,000,000.00
Purchase of office furniture	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71051 - UNEMPLOYMENT	14,000,000.00	5,000,000.00		-
Purchase of 1 no. Hilux & 1 No. Toyota Corolla for Special Services Department	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	25,000,000.00	25,000,000.00		25,000,000.00
Procurement of Laptops, Desktop computers ,printers, safe and furniture etc. for Spe	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	5,000,000.00	2,000,000.00		1,000,000.00
Purchase of Office Furniture for Special Services Department	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES		-		1,000,000.00
Procurement of Walkie Talkie for security personnel for Special Services Department	32010516 - COMMUNICATION / RADIO EQUIPMENTS	70133 - OTHER GENERAL SERVICES		-		1,000,000.00
Purchase of Base Station for Special Services Department	32010516 - COMMUNICATION / RADIO EQUIPMENTS	70133 - OTHER GENERAL SERVICES		-		750,000.00
Purchase of Mirror scanners for Special Services Department	32010516 - COMMUNICATION / RADIO EQUIPMENTS	70133 - OTHER GENERAL SERVICES		-		1,000,000.00
Purchase of Handheld Security Scanners for Special Services Department	32010516 - COMMUNICATION / RADIO EQUIPMENTS	70133 - OTHER GENERAL SERVICES		-		1,000,000.00
Purchase of 3 No. computers with accessories and internet services for Bureau of Pol	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	3,500,000.00	3,500,000.00		3,500,000.00
Provision of Political Archive and Computerisation of Library for Bureau of Political an	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	15,000,000.00	15,000,000.00		15,000,000.00
Production of Political Compendium of all LGAs in the State by Bureau of Political and	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	30,000,000.00	30,000,000.00		30,000,000.00
Creation of Billboards for Political Sensitization and Enlightenment across the State by	32030112 - ANNIVERSARY CELEBRATIONS	70133 - OTHER GENERAL SERVICES	75,000,000.00	75,000,000.00		60,000,000.00
Research and Documentation on Zoning Arrangement of Chairmanship Positions in th	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	70,000,000.00	70,000,000.00		66,000,000.00
Purchase of Office Equipment and Support for National Identity Registration exercis	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	70133 - OTHER GENERAL SERVICES	58,500,000.00	58,500,000.00		57,800,000.00
Purchase of 1No Conference Table for Bureau of Political and Social Re-Orientatio	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	400,000.00	400,000.00		600,000.00
Purchase of 2No. Electric Shredder for Bureau of Political and Social Re-Orientatio	32010507 - SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	150,000.00	150,000.00		160,000.00
Purchase of 10No Set of office Wooden Blinds for Bureau of Political and Social Re-O	32010612 - WINDOWS CURTAINS	70133 - OTHER GENERAL SERVICES	350,000.00	350,000.00		500,000.00
Purchase of 2No 3HP Standing Panasonic Air Condition for Bureau of Political and Soc	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	960,000.00	960,000.00		-
Purchase of 2No 2HP Split Unit Panasonic Air Conditioner for Bureau of Political and S	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	460,000.00	460,000.00		800,000.00
Purchase of 50No Conference Arm Chairs (Iron) for Bureau of Political and Social Re-	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	750,000.00	750,000.00		2,500,000.00
Purchase of 4 No Book Shelves for Bureau of Political and Social Re-Orientatio	32010608 - SHELVES	70133 - OTHER GENERAL SERVICES	300,000.00	300,000.00		-
Purchase of 3No Swivel Chairs for Bureau of Political and Social Re-Orientatio	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	75,000.00	75,000.00		300,000.00
Purchase of 49No Standard Office Table for Bureau of Political and Social Re-Orientat	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	3,185,000.00	3,185,000.00		2,100,000.00
Purchase of 16 No Computer Chairs for Bureau of Political and Social Re-Orientatio	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	400,000.00	400,000.00		450,000.00
Purchase of 16No Steel Cabinets for Bureau of Political and Social Re-Orientatio	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	800,000.00	800,000.00		700,000.00
Purchase of 3No Executive Chairs for Bureau of Political and Social Re-Orientatio	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	390,000.00	390,000.00		360,000.00
Purchase of 3No (1.6m) Executive Tables for Bureau of Political and Social Re-Orient	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	480,000.00	480,000.00		614,600.00
Purchase of 10No Computer Tables for Bureau of Political and Social Re-Orientatio	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	250,000.00	250,000.00		600,000.00
Purchase of 25No no desktop Computer for Bureau of Political and Social Re-Orientat	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	3,750,000.00	3,750,000.00		3,750,000.00
Purchase of 37No Standard Office Chairs for Bureau of Political and Social Re-Orientat	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	1,650,000.00	1,650,000.00		1,350,000.00
Purchase of 3No Flat Screen LG LED TV 26 for Bureau of Political and Social Re-Orient	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	275,000.00	275,000.00		-
Purchase of 4No Printers for Bureau of Political and Social Re-Orientatio	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	360,000.00	360,000.00		450,000.00
Establishment of Unity Centres in the 3 Senatorial Districts of the State for Bureau of	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70133 - OTHER GENERAL SERVICES	20,000,000.00	20,000,000.00		20,000,000.00
Furnishing of 15 No. Area offices of Bureau of Political and Social Re-Orientatio	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70133 - OTHER GENERAL SERVICES	15,000,000.00	15,000,000.00		15,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Provision and Furnishing of Office Accommodation for Inter - Party Advisory Council	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70133 - OTHER GENERAL SERVICES	20,000,000.00	20,000,000.00		20,000,000.00
Rehabilitation of Office Building for Bureau of Political and Social Re-Orientation	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70133 - OTHER GENERAL SERVICES	50,000,000.00	50,000,000.00		50,000,000.00
Political Backup on Equipment for Census Programme for 2023 by Bureau of Political	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - OTHER GENERAL SERVICES	50,000,000.00	50,000,000.00		80,000,000.00
Purchase of Sets equipment of soil testing for Bureau of Technical Matters	32030113 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	3,000,000.00	2,000,000.00		3,000,000.00
Purchase and installation of 1No. Set Asphalt testing equipment for Bureau of Techni	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70133 - OTHER GENERAL SERVICES	3,000,000.00	2,000,000.00		3,000,000.00
Purchase and installation of 1No. Concrete testing equipment and accessories for Bur	32030112 - ANNIVERSARY CELEBEATIONS	70133 - OTHER GENERAL SERVICES	12,000,000.00	11,000,000.00		12,000,000.00
Purchase and installation of 1No. Set of aggregate testing equipment for Bureau of T	32030113 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	12,000,000.00	11,000,000.00		12,000,000.00
Purchase and installation of 1No. Set of falling weight deflectometer FWD(ADVANCIN	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES	47,000,000.00	5,000,000.00		56,600,000.00
Purchase of 2No. California bearing ratio(CBR) for Bureau of Technical Matters	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES	3,000,000.00	2,000,000.00		3,000,000.00
Purchase of 2No. Sets (CBR) Moulds for Bureau of Technical Matters	32010517 - SURVEY EQUIPMENTS	70133 - OTHER GENERAL SERVICES	4,000,000.00	3,000,000.00		4,000,000.00
Purchase of 1No. Soil auger with complete accessories for Bureau of Technical Matte	32010517 - SURVEY EQUIPMENTS	70133 - OTHER GENERAL SERVICES	3,000,000.00	2,000,000.00		3,000,000.00
Purchase of 1No. Top Pan digital balance with complete accessories for Bureau of Te	32010517 - SURVEY EQUIPMENTS	70133 - OTHER GENERAL SERVICES	3,000,000.00	2,000,000.00		3,000,000.00
Purchase of 1No. Liquid Limit Device for Bureau of Technical Matters	32010517 - SURVEY EQUIPMENTS	70133 - OTHER GENERAL SERVICES	4,000,000.00	3,000,000.00		4,000,000.00
Purchase of 1No. Plastic limit device with complete accessories for Bureau of Techni	32010517 - SURVEY EQUIPMENTS	70133 - OTHER GENERAL SERVICES	3,000,000.00	2,000,000.00		3,000,000.00
Purchase of 1No. Field density equipment with complete accessories for Bureau of Te	32010517 - SURVEY EQUIPMENTS	70133 - OTHER GENERAL SERVICES	4,000,000.00	3,000,000.00		4,000,000.00
Purchase of 1No. Crushing Machine for Bureau of Technical Matters	32010517 - SURVEY EQUIPMENTS	70133 - OTHER GENERAL SERVICES	4,000,000.00	3,000,000.00		4,000,000.00
Purchase of 1No. Extraction Machine for Bureau of Technical Matters	32010517 - SURVEY EQUIPMENTS	70133 - OTHER GENERAL SERVICES	2,000,000.00	1,000,000.00		2,000,000.00
Purchase of 2No. Asphalt Mould for Bureau of Technical Matters	32010302 - INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	3,000,000.00	2,000,000.00		3,000,000.00
Purchase of 1 Complete Set of Asphalt Core drilling machine with accessories and tid	32010302 - INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	3,000,000.00	2,000,000.00		3,000,000.00
Provision for Data Bank for Bureau of Technical Matters	32010302 - INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	15,000,000.00	5,000,000.00		15,000,000.00
Clearing of 6-lane/ Swamp clearing by Bureau of Technical Matters	32010302 - INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	162,000,000.00	50,000,000.00		162,000,000.00
provision of supervision for Clearing of 6-lane/ Swamp clearing by Bureau of Techni	32010302 - INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	34,000,000.00	5,000,000.00		34,000,000.00
International Jetty/ free trade zone operational office for Clearing of 6-lane/ Swamp	32010302 - INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	60,000,000.00	10,000,000.00		60,000,000.00
Purchase of Office Equipment for Land Use and Allocation Committee	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	5,000,000.00	3,000,000.00		5,000,000.00
Purchase of office furniture and Fitting for Land Use and Allocation Committee	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	10,000,000.00	5,000,000.00		10,000,000.00
Provision for Land Use reference library for Land Use and Allocation Committee	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	5,000,000.00	3,000,000.00		5,000,000.00
Purchase of Computers and Networking of the State Land Use and Allocation Commit	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	7,000,000.00	5,000,000.00		7,000,000.00
Monitory and Evaluation for Land Use and Allocation Committee	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70611 - HOUSING DEVELOPMENT	5,000,000.00	3,000,000.00		5,000,000.00
Design of Sports complex in the AKS house of Assembly	32020112 - INVESTMENT LAND & BUILDINGS - CAR / I	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	10,000,000.00		10,000,000.00
Construction/Finishes of Sports Complex in AKS house of Assembly Complex	32020112 - INVESTMENT LAND & BUILDINGS - CAR / I	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40,000,000.00	40,000,000.00		40,000,000.00
Provision of 50No. Desktop computers/accessories for AKS house of Assembly Com	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	15,000,000.00	15,000,000.00		12,000,000.00
Procurement of 8No. Apple Laptop for Management Staff of AKS house of Assembly	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	7,200,000.00	7,200,000.00		7,200,000.00
Procurement of 50No. of UPS (3000wt) for AKS house of Assembly Complex	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,500,000.00	1,500,000.00		1,500,000.00
Procurement of 50No HP Laserjet Printers (P2035 Series) for AKS house of Assembly	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5,000,000.00	5,000,000.00		5,000,000.00
Purchase of 50No. Surge Protectors Extension Socket for AKS house of Assembly Cd	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	500,000.00	500,000.00		500,000.00
Revamp of Local Area Network (LAN) Replacement of Switches/Routers/Introduction	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	9,000,000.00	9,000,000.00		5,000,000.00
Payment of Subscription fees for Internet Services	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	3,600,000.00	3,600,000.00		-
Purchase/Installation of electronic driven financial autonomy status (EDFAS) for directo	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	63,000,000.00	63,000,000.00		68,000,000.00
Purchase of 60No. Laptops for staff	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	18,000,000.00	18,000,000.00		15,000,000.00
Purchase of 20No PASCO Conference Desktop Microphone and Accessories in the Cor	32010516 - COMMUNICATION / RADIO EQUIPMENNTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	28,000,000.00	28,000,000.00		20,000,000.00
Provision of 44No. PASO Conference Microphone/accessories in the chamber for AKS	32010516 - COMMUNICATION / RADIO EQUIPMENNTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	75,000,000.00	75,000,000.00		50,000,000.00
Purchase of 2Pairs of Wharfedale Delta X215L Speakers and Mintor X12M Spaekers in	32010516 - COMMUNICATION / RADIO EQUIPMENNTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,400,000.00	1,400,000.00		1,400,000.00
Provision of wharfedale SU224 Audio Mixer 16 Channel and MP2800 Power Amplifier	32010516 - COMMUNICATION / RADIO EQUIPMENNTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,360,000.00	1,360,000.00		1,360,000.00
Purchase of wharfedale Pare copers wire for AKS house of Assembly Complex	32010516 - COMMUNICATION / RADIO EQUIPMENNTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	270,000.00	270,000.00		270,000.00
Production of Potrait Group souvenir Photographs (Hon. Members) from 4th-7th Asse	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20,000,000.00	20,000,000.00		-
Provision of Fibre Optic System/ Wireles Internet System	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	30,000,000.00	30,000,000.00		-
Publicity of Assembly activities programmes and publication of information bulletin.	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	10,000,000.00		-

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Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Handbook/compendium for Hon. Members	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	8,000,000.00	8,000,000.00		-
House Journal publication	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,000,000.00	2,000,000.00		-
Procurement/Installation of CCTV for AKS house of Assembly Complex	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	40,000,000.00	40,000,000.00		40,000,000.00
Procurement/Installation of CCTV in the Speakers Lodge and Deputy Speakers Lodge	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	10,000,000.00		10,000,000.00
Purchase/Installation of Smoke/fire detector for AKS house of Assembly Complex	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	10,000,000.00		10,000,000.00
Purchase / Programming 30No. Walkie-Talkie for AKS house of Assembly Complex	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	3,000,000.00	3,000,000.00		3,000,000.00
Monitoring of Budget by AKS house of Assembly	32030113 - MONITORING AND EVALUATION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-		30,000,000.00
Evaluation/ reporting by the AKS House of Assembly	32030113 - MONITORING AND EVALUATION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-		70,000,000.00
Democracy/Independence Day Celebrations by AKS house of Assembly Complex	32030112 - ANNIVERSARY CELEBEATIONS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-		60,000,000.00
Constituency Development Project for 26No. Hon. Members of AKS house of Assembly	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-		2,600,000,000.00
Printing of Hansards by AKS house of Assembly Complex	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-		10,000,000.00
Printing of other legislative documents/administrative documents quarterly by AKS house of Assembly	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-		20,000,000.00
1No. Toyota Prado VXL (Full OP SPEC)4.0L /V6 Engine	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-		55,000,000.00
26No. Toyota Hilux Double Cabin for Hon. Members Backup Vehicles	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	650,620,000.00	200,000,000.00		728,000,000.00
Purchase of 1No. 18 Seaters Bus (Hummer) for Utility Vehicles for Press corp.Unions	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	69,752,000.00	32,752,000.00		32,000,000.00
Purchase of 14No. Toyota Corolla vehicle 1.8 GLi CVTSL (Full Option Spec)	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-		322,000,000.00
3No Coaster Bus Ho. Member/Staff/LEWA Membes	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	151,884,000.00	151,884,000.00		165,000,000.00
14 No. Toyota Corolla 1.8 GLI CVTSL (Full Op Spec) for HODs/Unit Heads	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	250,000,000.00	-		-
2No Toyota Hilux Double Cabin for Commitee Oversight Functions	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	52,000,000.00	-		-
Purchase of 3No Toyota Corolla for Staff Handling Sensitive Positions/Units/Special	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	75,000,000.00	-		66,000,000.00
Purchase of 30No. 195/15 Matrix Tyres for AKS house of Assembly Complex	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,350,000.00	1,350,000.00		1,350,000.00
Purchase of 30 No. 750/16 Double King new Tyres for AKS house of Assembly Complex	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-		2,250,000.00
Production of 80 No. House of Assembly Plate Numbers	32030104 - TRADE MARK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	4,400,000.00	4,400,000.00		-
purchase of 40No. Toyota Corolla for Speaker's/Deputy Speaker's Aids	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	100,000,000.00	-		-
Purchase of 4No. Toyota Corolla 1.8 for Speaker's/Deputy Speaker's Aids	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	426,500,000.00	-		92,000,000.00
1No. Toyota Prado VXL (Full OP SPEC)4.0L /V6 Engine for Clerk of the House	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	60,000,000.00	-		-
1No. Toyota Prado VXL (Full OP SPEC)4.0L /V6 Engine	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	25,380,000.00	-		-
Procurement of 30No 750/16 Double King New Tyres	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,250,000.00	2,250,000.00		-
Provision for Insurance (5% of 2,036,651,400)	32030126 - ACCRUED EXPENSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	76,731,800.00	76,731,800.00		-
Facilitation of 26 No. Constituency Development Projectis in the 26 state Constituencies	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	773,500,000.00	2,600,000,000.00		-
Provision for 2 French Suit for 26 No. Drivers of Hon. Members/HODs	32010613 - UNIFORMS AND KITS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,000,000.00	2,000,000.00		2,000,000.00
Procurement of ceremonial robes for Speaker & Deputy Speaker Clerk Sergeant-at-arms	32010613 - UNIFORMS AND KITS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	10,000,000.00		10,000,000.00
Purchase of 15No. Uniform/protective clothing for qualified Chamber staff of AKS house of Assembly	32010613 - UNIFORMS AND KITS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	3,000,000.00	3,000,000.00		3,000,000.00
Acquisition of modern computerized medical Laboratory equipment, PVC machines	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	30,000,000.00	30,000,000.00		-
Construction of AKS house of Assembly Multi- Purpose Hall	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	100,000,000.00			100,000,000.00
Design & Construction of Standard Clinic in the AKS house of Assembly	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	100,000,000.00	100,000,000.00		100,000,000.00
Purchase of Drugs and other consumables	32030117 - DISEASE CONTORL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20,000,000.00	20,000,000.00		-
Purchase of clinic Ambulance	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20,000,000.00	20,000,000.00		-
Covid-19 Supports/Protective Equipment/Materials	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50,000,000.00	50,000,000.00		-
Design of Modern Office for 26No. Hon. Members of AKS house of Assembly	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50,000,000.00	-		50,000,000.00
Construction of the office with Conference Room Secretaries office and Visitors Waiting	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	200,000,000.00	-		150,000,000.00
Design/Construction of underground Drainage to Udo Udoma Avenue Reservoir	32010209 - SEWAGE/ DRAINAGE NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	120,000,000.00	120,000,000.00		70,000,000.00
Design of AKS house of Assembly Multi-Purpose Hall	32010209 - SEWAGE/ DRAINAGE NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	30,000,000.00	30,000,000.00		20,000,000.00
Asphalting of thorough Fare in AKS house of Assembly Complex	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	60,000,000.00	60,000,000.00		60,000,000.00
Finishing/Equiping	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20,000,000.00	20,000,000.00		10,000,000.00
Design/Construction of Asphalting of thorough Fare in AKS house of Assembly Complex	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	120,000,000.00	120,000,000.00		100,000,000.00
Purchase of 1No Ambulance for AKS house of Assembly Complex	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-		58,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Purchase of fire fighting Equipment for Akwa Ibom State House of Assembly	32010307 - FIRE FIGHTING EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-		50,000,000.00
Furnishing of Speakers Residence	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12,000,000.00	12,000,000.00		12,000,000.00
Furnishing of Deputy Speaker's Residence	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	8,000,000.00	8,000,000.00		8,000,000.00
Purchase of e-Library facility for AKS house of Assembly Complex	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5,000,000.00	5,000,000.00		5,000,000.00
Mini Library for Legal Services for AKS house of Assembly Complex	32010116 - LAND & BUILDINGS - LIBRARY	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	15,000,000.00	15,000,000.00		10,000,000.00
Purchase of legislative and law books/reference journals for AKS house of Assembly	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	25,000,000.00	25,000,000.00		10,000,000.00
Moys classification of books/processing catalogues/ Mini-Library for Legal Services for	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5,000,000.00	5,000,000.00		5,000,000.00
Production of 80No. AKS house of Assembly Plate	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				4,400,000.00
Finishes/Equipping	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	10,000,000.00		-
Design of AKS house of Assembly Multi- Purpose Hall	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20,000,000.00	20,000,000.00		20,000,000.00
Construction of AKS house of Assembly Multi- Purpose Hall	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	170,000,000.00	170,000,000.00		170,000,000.00
Furnishing of Mini Press Centre at AKS house of Assembly Complex	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	30,000,000.00	30,000,000.00		30,000,000.00
Provision of Printing Equipment at AKS house of Assembly Complex	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	25,000,000.00	25,000,000.00		25,000,000.00
Completion of Assembly Press Centre at AKS house of Assembly Complex	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50,000,000.00	50,000,000.00		50,000,000.00
Purchase of 1No. 35ft Mobile Scaffold for AKS house of Assembly Complex	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,000,000.00	2,000,000.00		2,000,000.00
Repair of old 1No. 5000KVA Electric Generator for AKS house of Assembly Complex	32010305 - POWER GENERATING SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-		6,000,000.00
Purchase/Installation of 500KVA Sound-Proof Generator for AKS house of Assembly	32010305 - POWER GENERATING SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	65,000,000.00	65,000,000.00		50,000,000.00
Procurement of 2No Recording System for Recording Unit in the AKS house of Assen	32010518 - PUBLIC ADDRESS SYSTEM	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,000,000.00	1,000,000.00		1,000,000.00
Provision/Maintenance of Internal Lighting/Switching devices at AKS house of Assen	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,000,000.00	2,000,000.00		2,000,000.00
Upgrading/Installation of 1MVA 33/0415KVA Transformer at AKS house of Assembly	32010305 - POWER GENERATING SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	25,000,000.00	25,000,000.00		25,000,000.00
Trouble-shooting of AKS house of Assembly Complex Electric Panel Room with 200m	32010305 - POWER GENERATING SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	8,500,000.00	8,500,000.00		5,000,000.00
Re-roofing of House of Assembly Roof	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	300,000,000.00	300,000,000.00	20,000,000.00	300,000,000.00
Provision of 3-Phase automatic Change over in the AKS house of Assembly Complex	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5,000,000.00	5,000,000.00		5,000,000.00
Replacement of Ceiling at AKS house of Assembly Complex	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	10,000,000.00		10,000,000.00
Tiling of AKS house of Assembly Complex	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	30,000,000.00	30,000,000.00		30,000,000.00
Painting of interior/ exterior of the complex 16,000m2 @ n750 per Square - Meter	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	12,000,000.00	12,000,000.00	10,000,000.00	-
Improvement of electrical earthing system for AKS house of Assembly Complex	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,000,000.00	2,000,000.00		2,000,000.00
Renovation of Assembly Complex/Landscaping (phase 4)	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	100,000,000.00	100,000,000.00		50,000,000.00
Electrocuting of the Security Perimeter fence at AKS house of Assembly Complex	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,000,000.00	2,000,000.00		2,000,000.00
Purchase of Sport wears/kits for AKS house of Assembly Complex	32010613 - UNIFORMS AND KITS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,000,000.00	1,000,000.00		1,000,000.00
Provision for Sport Facilities: (Basketball, Volleyball, Lawn-tennis for AKS house of A	32010106 - LAND & BUILDINGS - SPORTING ACTIVITE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,500,000.00	2,500,000.00		2,500,000.00
Provision of indoor Games at Assembly Complex	32010106 - LAND & BUILDINGS - SPORTING ACTIVITE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,000,000.00	1,000,000.00		1,000,000.00
50No. File Cabinet for AKS house of Assembly Complex	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5,000,000.00	5,000,000.00		-
60No. Hp Printer for AKS house of Assembly Complex	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	6,000,000.00	6,000,000.00		6,000,000.00
2No. finger Register Biometric Attendance Gadget (OEM and VEISSEN) for AKS house	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,000,000.00	2,000,000.00		2,000,000.00
10No. Scanners for AKS house of Assembly Complex	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,500,000.00	1,500,000.00		1,500,000.00
Purchase of 2No. Digital ID-Card Printing Machine for AKS house of Assembly Comp	32010516 - COMMUNICATION / RADIO EQUIPMENNTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5,000,000.00	5,000,000.00		5,000,000.00
Purchase of 2No. Photocopier for AKS house of Assembly Complex	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	10,000,000.00	6,000,000.00	10,000,000.00
Purchase of 20No. Digital Photocopier(Direct Image) for AKS house of Assembly Col	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	3,000,000.00	3,000,000.00		3,000,000.00
Purchase of 20No. Television Set for AKS house of Assembly Complex	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	6,000,000.00	6,000,000.00		6,000,000.00
10No. Shredding Machines for AKS house of Assembly Complex	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,000,000.00	1,000,000.00		1,000,000.00
purchase of 20No. Projector/Screen for AKS house of Assembly Complex	32010508 - PROJECTORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,000,000.00	1,000,000.00		1,000,000.00
Purchase of 8No. Shredding Machines for AKS house of Assembly Complex	32010507 - SHREDDING MACHINES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-		1,000,000.00
Purchase of 40No. Water Dispenser for AKS house of Assembly Complex	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	4,000,000.00	4,000,000.00		4,000,000.00
Purchase of 8No. Binding Machine for AKS house of Assembly Complex	32010509 - BINDING EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,000,000.00	2,000,000.00		2,000,000.00
Purchase of 2No. Set of Digital Video Camera with Stand and Accessories for AKS ho	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	6,000,000.00	6,000,000.00		6,000,000.00
Purchase of 60No. Stabilizer (500wt) for AKS house of Assembly Complex	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	6,000,000.00	6,000,000.00		6,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Purchase of 2No. Electronic Counting Machine for AKS house of Assembly Complex	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	170,000.00	170,000.00		170,000.00
Purchase of 60No. Padded Chairs AKS house of Assembly Complex	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,400,000.00	2,400,000.00		2,400,000.00
Purchase of 10 Set Executive Seaters for Management AKS house of Assembly Complex	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20,000,000.00	20,000,000.00		20,000,000.00
Purchase of 50No. Executive Chair for AKS house of Assembly Complex	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	9,000,000.00	9,000,000.00		9,000,000.00
Purchase of 14No. Executive Table for AKS house of Assembly Complex	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5,600,000.00	5,600,000.00		5,600,000.00
Purchase 100No. Steel Book shelves for AKS house of Assembly Complex	32010608 - SHELVES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	10,000,000.00	10,000,000.00		10,000,000.00
Purchase of 100No. Writing desk for AKS house of Assembly Complex	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	8,000,000.00	8,000,000.00		8,000,000.00
Purchase of 50No. File Cabinet AKS house of Assembly Complex	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-		5,000,000.00
Purchase of 50No. Fridge for AKS house of Assembly Complex	32010610 - REFRIGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	9,000,000.00	9,000,000.00		9,000,000.00
Purchase of 100No. Air Conditioner(Split Unit 1 1/2 HP) for AKS house of Assembly Complex	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	15,000,000.00	15,000,000.00		15,000,000.00
Purchase of 350No. Window Blind for AKS house of Assembly Complex	32010612 - WINDOWS CURTAINS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	17,500,000.00	17,500,000.00		17,500,000.00
Provision of tools and kits at Assembly Works Unit	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,500,000.00	2,500,000.00		2,500,000.00
Acquisition of Land and Design of Assembly village in Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	71,825,000.00	71,825,000.00		120,000,000.00
Design of Flood Control in the surroundings of AKS house of Assembly Complex	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-		30,000,000.00
Construction of Assembly Village uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	80,000,000.00	80,000,000.00		80,000,000.00
Maintenance of Mini Press by AKS House of Assembly Complex	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS				15,000,000.00
Establishment and equipping of ICT Unit at AKS house of Assembly Complex	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS		-		10,000,000.00
Purchase of Computers for the AKS House of Assembly Service Commission	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	4,000,000.00	4,000,000.00		4,707,200.00
Consultancy Services for Automated Payroll System for AKS House of Assembly Service Commission	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	3,600,000.00	3,600,000.00		-
Purchase of 1No. 30 Seater Coaster Bus for AKS House of Assembly Service Commission	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50,000,000.00	50,000,000.00		50,840,000.00
Purchase of 2No Utility Vehicles (Hilux) for AKS House of Assembly Service Commission	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20,000,000.00	20,000,000.00		21,000,000.00
Purchase of 8No Vehicles for Management Staff of AKS House of Assembly Service Commission	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	160,000,000.00	160,000,000.00		170,000,000.00
Library Development for the AKS House of Assembly Service Commission	32030113 - MONITORING AND EVALUATION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	5,000,000.00	5,000,000.00		5,000,000.00
Purchase of vehicles for the Chairman and 4 Commissioners in AKS House of Assembly Service Commission	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	100,000,000.00	100,000,000.00		100,000,000.00
Purchase of Power Generating set for the AKS House of Assembly Service Commission	32030113 - MONITORING AND EVALUATION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20,000,000.00	20,000,000.00		20,000,000.00
Construction of AKS House of Assembly Service Office Complex	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	100,000,000.00	100,000,000.00		100,000,000.00
Renovation of Offices Of the AKS House of Assembly Service Commission	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	20,000,000.00	20,000,000.00		20,000,000.00
Purchase of photocopying Machines for the AKS House of Assembly service Commission	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	2,400,000.00	2,400,000.00		2,500,000.00
Purchase of Shredding Machines for the AKS House of Assembly Service Commission	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	4,500,000.00	4,500,000.00		5,000,000.00
Purchase of Scanning/Counting Machines for the AKS House of Assembly Service Commission	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	1,000,000.00	1,000,000.00		1,000,000.00
Purchase of Furniture for the AKS House of Assembly Service Commission	32010504 - FAX MACHINE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	36,000,000.00	36,000,000.00	20,000,000.00	86,000,000.00
Rehabilitation and upgrading of the existing Government Printing Press building Uyo	32010505 - PHOTOCOPIERS	70831 - BROADCASTING AND PUBLISHING SERVICES		25,000,000.00		50,000,000.00
Procurement of Pre Press equipment for Government Printing Press Uyo	32010614 - SEAL AND STAMP	70831 - BROADCASTING AND PUBLISHING SERVICES	10,000,000.00	15,000,000.00		10,000,000.00
Procurement of Plant for Government Printing Press Uyo	32030109 - RESEARCH & DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	20,000,000.00	20,000,000.00		20,000,000.00
Procurement of Post Press Machines/ equipment for Government Printing Press Uyo	32030109 - RESEARCH & DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	10,000,000.00	10,000,000.00		10,600,000.00
Reconstruction of the vandalized AKBC Office Block Uyo	32010522 - COMPUTER SERVER	70831 - BROADCASTING AND PUBLISHING SERVICES	150,000,000.00	100,000,000.00		160,000,000.00
Procurement of Office furniture/equipment for AKBC Radio	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SERVICES	15,680,000.00	500,000.00	15,000,000.00	19,000,000.00
Procurement of 6 Nos. refrigerator and 6 Nos. computers	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SERVICES	4,000,000.00	250,000.00		-
Purchase/installation of 1 No. 500KVA Generator for AKBC Radio	32030114 - CONSULTANCY	70831 - BROADCASTING AND PUBLISHING SERVICES	20,000,000.00	16,000,000.00		30,000,000.00
Equipping of TV Studio for Digital Broadcasting for AKBC Television	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	50,000,000.00	50,000,000.00		53,000,000.00
Procurement of TV Spare parts and accessories for AKBC TV	32030114 - CONSULTANCY	70831 - BROADCASTING AND PUBLISHING SERVICES	15,000,000.00	10,000,000.00		17,000,000.00
Upgrading of TV Studio building/Acoustic for AKBC TV	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70831 - BROADCASTING AND PUBLISHING SERVICES	12,000,000.00	10,000,000.00		15,000,000.00
Procurement of Editing equipment for AKBC TV	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICES	8,000,000.00	15,000,000.00		10,000,000.00
Production of Akwa Ibom Information Update, Bulletin, Magazines, Albums and books	32030114 - CONSULTANCY	70831 - BROADCASTING AND PUBLISHING SERVICES	50,000,000.00	25,000,000.00	30,000,000.00	-
Purchase of Still and Video Cameras, Recorders, Laptops, Transistors and Internet Services	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICES	10,000,000.00	10,000,000.00		12,000,000.00
Production of Government Documentaries, Diaries, Massive Jingles, Brochures	32030114 - CONSULTANCY	70831 - BROADCASTING AND PUBLISHING SERVICES	20,000,000.00	10,000,000.00		-
Purchase of Graphic Designs/equipment for Akwa Ibom State Newspaper Corporation	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70831 - BROADCASTING AND PUBLISHING SERVICES	10,000,000.00	10,000,000.00		15,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Government Press/Billboard for Akwa Ibom State Newspaper Corporation	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICES	150,000,000.00	150,000,000.00	280,000,000.00	159,000,000.00
Procurement of 1 No. Hilux (Project vehicle) for Akwa Ibom State Newspaper Corporation	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICES	25,000,000.00	20,000,000.00		27,000,000.00
Development of Zonal Information Offices: (i) Uyo (ii) Eket (iii) Ikot Ekpene of Akwa Ibom State	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICES	15,000,000.00	10,000,000.00		24,000,000.00
Purchase of Editing / Recording equipment and consumables for Ministry of Information and Strategy	32030109 - RESEARCH & DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	15,000,000.00	4,000,000.00		15,000,000.00
Purchase of uniform/rain coat/ umbrella for Technical Crew/Cameramen of Ministry of Information and Strategy	32030113 - MONITORING AND EVALUATION	70831 - BROADCASTING AND PUBLISHING SERVICES	500,000.00	50,000,000.00		500,000.00
Reactivation and equipping of the existing studio of Ministry of Information and Strategy	32010522 - COMPUTER SERVER	70831 - BROADCASTING AND PUBLISHING SERVICES	10,000,000.00	10,000,000.00		10,000,000.00
Repositioning of the Multi Media unit, 2 Nos. 70" TV, 4 Nos. digital video Camera, 4 Nos. digital video camera	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICES	20,000,000.00	20,000,000.00		20,000,000.00
Purchase of 1 No Set high quality Public Address System with Complete accessories for Ministry of Information and Strategy	32010518 - PUBLIC ADDRESS SYSTEM	70831 - BROADCASTING AND PUBLISHING SERVICES	20,000,000.00	20,000,000.00		20,000,000.00
Purchase of 1 No. Toyota Hilux for Ministry of Information and Strategy	32030109 - RESEARCH & DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	25,000,000.00	25,000,000.00		30,000,000.00
Fabrication and installation of Billboard in the State for Ministry of Information and Strategy	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SERVICES	25,000,000.00	500,000.00		30,000,000.00
Billboards, Massive Jingles, Posters and Enlightenment Programmes for Ministry of Information and Strategy	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICES	15,000,000.00	15,000,000.00		15,000,000.00
Digital Media programmes for Ministry of Information and Strategy	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICES	20,000,000.00	12,000,000.00		20,000,000.00
Production of State Calendar, Souvenirs (Public Relations for Stakeholders in Information and Strategy)	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICES	15,000,000.00	20,000,000.00		-
Purchase of Library books and equipment for Ministry of Information and Strategy	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICES	25,000,000.00	25,000,000.00		15,000,000.00
Sensitization programmes on the need for pregnant women to patronize Hospitals for Ministry of Information and Strategy	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICES	15,000,000.00	8,000,000.00		15,000,000.00
Sensitization programmes on the need to train tricycle riders for proper driving standards	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICES	500,000.00	-		1,000,000.00
Activities of Public Relations by Ministry of Information and Strategy	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICES	25,000,000.00	10,000,000.00		30,000,000.00
Billboards, Massive Jingles, Posters and Enlightenment Programmes by Ministry of Information and Strategy	32030124 - ADVOCACY CAMPAIGN	70831 - BROADCASTING AND PUBLISHING SERVICES	40,000,000.00	10,000,000.00		10,018,000.00
Production of State calendar, Souvenir & Booklets by Ministry of Information and Strategy	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICES	250,000.00	20,000,000.00		500,000.00
Raising awareness and understanding of Problem of Malnutrition in Akwa Ibom State	32030109 - RESEARCH & DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES	16,000,000.00	10,000,000.00		16,000,000.00
Workshops/Seminars/ conferences etc. (both TV/Radio) by Ministry of Information and Strategy	32010212 - MONUMENTS	70831 - BROADCASTING AND PUBLISHING SERVICES		10,000,000.00		8,882,000.00
Procurement of newsprint plates & consumables for Ministry of Information and Strategy	32030109 - RESEARCH & DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICES				1,500,000.00
Purchase of 1No. Utility (Vehicle Toyota Hilux) for Ethical and Attitudinal Re-Orientation	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICES	25,000,000.00	25,000,000.00		25,000,000.00
Fabrication and Installation of Bill Boards carrying various Ethical and Attitudinal Channels	32030112 - ANNIVERSARY CELEBEATIONS	70831 - BROADCASTING AND PUBLISHING SERVICES	5,000,000.00	5,000,000.00		15,750,000.00
Completion of 1 No. 1000 capacity lecture hall for Civil service training centre Uyo	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	2,500,000.00	2,500,000.00		7,500,000.00
2. Purchase of 1,000 Seats for the Hall for Civil service training centre Uyo	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES		-		5,000,000.00
Renovation of 2No. Existing Admin. Building and Class Room Blocks at Civil service training centre Uyo	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	2,200,000.00	2,200,000.00		5,000,000.00
Development of Blue Print/Feasibility Studies for Transformation of CSTC to MDI.	32010509 - BINDING EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	150,000.00	150,000.00		-
Development of Master Plan/Layout designs for proposed Management Development Centre	32010507 - SHREDDING MACHINES	70131 - GENERAL PERSONNEL SERVICES	325,000.00	325,000.00		1,500,000.00
Installation of Wireless LAN Internet Facility in the Office Head of Civil Service	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	1,125,000.00	1,125,000.00		250,000.00
Purchase of 8 Double Windows Curtains for Office Head of Civil Service	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	460,000.00	460,000.00		440,000.00
Purchase of 8No. Air Conditioners for Office Head of Civil Service	32010509 - BINDING EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50,000.00	50,000.00		2,104,550.00
Purchase of 5No. Steel Cabinets for Office Head of Civil Service	32010610 - REFRIDGERATORS	70131 - GENERAL PERSONNEL SERVICES	780,000.00	780,000.00		400,000.00
Provision of 9No. Tables and 9No. Chairs for Office Head of Civil Service	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	400,000.00	400,000.00		900,000.00
Provision of 15 No. Desktop computers/accessories at HCS and CSTC.	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	22,000,000.00	22,000,000.00		2,500,000.00
Purchase of 6 No. Laptop computers for Office Head of Civil Service	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	524,550.00	524,550.00		2,200,000.00
purchase of 2 No. Projectors with screen for Office Head of Civil Service	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	395,000.00	395,000.00		460,000.00
Purchase of 1 No. Binding machine for Office Head of Civil Service	32010509 - BINDING EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	300,000.00	300,000.00		50,000.00
Provision of 10No. Table Top Haier Thermocool Refrigerators for Office Head of Civil Service	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	125,750.00	125,750.00		780,000.00
Purchase of 6No Heavy duty Stapling machines for Office Head of Civil Service	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	220,000.00	220,000.00		150,000.00
Purchase of 5No Shreding machines for Office Head of Civil Service	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70131 - GENERAL PERSONNEL SERVICES	725,000.00	725,000.00		325,000.00
Purchase of 15No. LED LG Television Sets for Office Head of Civil Service	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	205,000,000.00	205,000,000.00		1,125,000.00
Provision of 2 No. Computers with accessories for Office Head of Civil Service	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	25,000,000.00	25,000,000.00		603,550.00
Purchase and installation of 200KVA Generator for Office Head of Civil Service	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	90,000,000.00	90,000,000.00		15,000,000.00
Provision of 5 No. Tables/10 No. Chairs for Office Head of Civil Service	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	100,000,000.00	100,000,000.00		395,000.00
Provision of reference materials for Office Head of Civil Service	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	75,000,000.00	75,000,000.00		-
Provision of 2 No. Computers with accessories for Office Head of Civil Service	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	35,750,700.00	35,750,700.00		524,550.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Provision of 4No Steel Cabinets for Office Head of Civil Service	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	7,500,000.00	7,500,000.00		300,000.00
Purchase of Library Books for Office Head of Civil Service	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	15,250,000.00	15,250,000.00		9,695,450.00
Purchase of Double Windows Curtains for the library in Office Head of Civil Service	32010612 - WINDOWS CURTAINS	70131 - GENERAL PERSONNEL SERVICES	1,500,000.00	1,500,000.00		125,750.00
Provision of Local Area Network (LAN) for Office Head of Civil Service	32010608 - SHELVES	70131 - GENERAL PERSONNEL SERVICES	5,000,000.00	5,000,000.00		25,000,000.00
Installation of Work Life,Compensation Module, Processing Module , Payment Modul	32010612 - WINDOWS CURTAINS	70131 - GENERAL PERSONNEL SERVICES	2,000,000.00	2,000,000.00		205,000,000.00
Software Architecture and System Design for Office Head of Civil Service	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	1,800,000.00	1,800,000.00		75,000,000.00
Software Development for Office Head of Civil Service	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70131 - GENERAL PERSONNEL SERVICES	900,000.00	900,000.00		35,750,700.00
Purchase of 1 No Toyota Hilux for HCS	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70131 - GENERAL PERSONNEL SERVICES	25,000,000.00	25,000,000.00		28,000,000.00
Purchase of 2No Toyota Corolla Car for HCS and CSTC	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	440,000.00	440,000.00		40,000,000.00
Purchase of Assorted books for General Services Office Library	32030113 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	4,200,000.00	3,000,000.00		4,200,000.00
Purchase of 500 No. Chairs for Multi-Purpose Hall in General Services Office	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	5,000,000.00	3,000,000.00		10,000,000.00
purchase of 1 No. Podium for Multi-Purpose Hall in General Services Office	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	150,000.00	150,000.00		350,000.00
purchase of Complete set of public address system for Multi-Purpose Hall in General	32010521 - HANDWASHING	70131 - GENERAL PERSONNEL SERVICES	1,000,000.00	500,000.00		1,000,000.00
Purchase of 1 No. 40 inches Television set for Multi purpose Hall for Multi-Purpose Ha	32010608 - SHELVES	70131 - GENERAL PERSONNEL SERVICES	150,000.00	150,000.00		350,000.00
Purchase of 20 No. Tables for Multi-Purpose Hall in General Services Office	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	300,000.00	300,000.00		300,000.00
Purchase of 1 No. Projector with Accessories for Multi-Purpose Hall in General Servic	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	500,000.00	400,000.00		1,000,000.00
Purchase of 1 No. Video Camera for Multi-Purpose Hall in General Services Office	32010517 - SURVEY EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	400,000.00	200,000.00		500,000.00
Purchase of 2 No. Freezer for Multi-Purpose Hall in General Services Office	32010610 - REFRIDGERATORS	70131 - GENERAL PERSONNEL SERVICES	300,000.00	300,000.00		400,000.00
Purchase /installation of closed Circuit Television Camera/Lighting in General Services	32030113 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	8,000,000.00	5,000,000.00		9,000,000.00
Purchase of Fire equipment for General Services Office	32010512 - FIRE EXTINGUISHER	70131 - GENERAL PERSONNEL SERVICES	2,000,000.00	1,500,000.00		2,000,000.00
Purchase of 100KVA Generator for General Services Office	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES		-		9,000,000.00
Renovation /Repairs of Govt. Rented Properties by General Services Office	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70131 - GENERAL PERSONNEL SERVICES	50,000,000.00	50,000,000.00		35,700,000.00
Purchase of 8 units computer work station for Department of Establishment	32010522 - COMPUTER SERVER	70131 - GENERAL PERSONNEL SERVICES	2,800,000.00	2,000,000.00		3,000,000.00
Installation of operating system (OS) and other softwares for Department of Establis	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	70131 - GENERAL PERSONNEL SERVICES	1,700,000.00	1,000,000.00		500,000.00
Purchase of external memory (Hard disk) for server back up for Department of Estab	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	70131 - GENERAL PERSONNEL SERVICES	2,000,000.00	1,000,000.00		2,000,000.00
Internet service installation and bandwidth payment for Department of Establishment	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	70131 - GENERAL PERSONNEL SERVICES	4,000,000.00	1,000,000.00		4,000,000.00
Upgrading/maintenance of intercom network for Department of Establishment	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	70131 - GENERAL PERSONNEL SERVICES	3,000,000.00	1,000,000.00		1,200,000.00
Verification/Updating of Civil/Public Servants records for Department of Establishme	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	70131 - GENERAL PERSONNEL SERVICES	1,000,000.00	1,000,000.00		3,000,000.00
Installation of network rack for Department of Establishment	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	500,000.00	250,000.00		2,000,000.00
Purchase of 20 No. Steel cabinet for Department of Establishment	32010608 - SHELVES	70131 - GENERAL PERSONNEL SERVICES	3,300,000.00	2,000,000.00		3,300,000.00
Purchase of 40 No. file Rack for Department of Establishment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	2,000,000.00	1,000,000.00		2,000,000.00
Purchase of 20 No. Index cupboard for index cards for Department of Establishment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	500,000.00	250,000.00		500,000.00
Printing of 5,000 Index Cards for Department of Establishment	32010615 - LADDER	70131 - GENERAL PERSONNEL SERVICES	200,000.00	100,000.00		-
Purchase of 2 No. collapsible laddersfor Department of Establishment	32010615 - LADDER	70131 - GENERAL PERSONNEL SERVICES		-		262,000.00
Purchase of 100 KVA Generator/Installation for Department of Establishment	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	10,000,000.00	5,000,000.00		10,000,000.00
Purchase of fire fighting equipment for Department of Establishment	32010307 - FIRE FIGHTING EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	3,000,000.00	1,000,000.00		3,500,000.00
Purchase of 4 No. Executive Tables with Seats for Department of Establishment	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	2,000,000.00	1,000,000.00		1,000,000.00
Purchase of 40 No. regular tables with seats for Department of Establishment	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	1,000,000.00	500,000.00		4,000,000.00
Purchase of a set of Conference Tables and Chairs for Department of Establishment	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	4,000,000.00	2,000,000.00		2,000,000.00
Purchase of 10 No. Refrigerator& 5 No Television for Department of Establishment	32010610 - REFRIDGERATORS	70131 - GENERAL PERSONNEL SERVICES	1,000,000.00	500,000.00		1,000,000.00
Purchase of 6 No. Computers for Department of Establishment	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	800,000.00	800,000.00		800,000.00
Purchase of 10 No. Air-conditioners for Department of Establishment	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	700,000.00	350,000.00		700,000.00
Collation of retirees information	32030123 - ADMINISTRATIVE ACTIVITIES	70131 - GENERAL PERSONNEL SERVICES	4,000,000.00	1,000,000.00		-
Gazetting of information	32030123 - ADMINISTRATIVE ACTIVITIES	70131 - GENERAL PERSONNEL SERVICES	3,000,000.00	1,000,000.00		-
Purchase of 1No. (2.5m) Top Executive Tables with Rolling Chair for State Auditor Ge	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	500,000.00	500,000.00		512,500.00
Purchase of 7No. (1.6m) Executive Tables with Chairs for directors in head quarters	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	1,015,000.00	1,000,000.00		1,040,380.00
Purchase of 9No. Executive tables with Chairs for 9NO Zonal Offices ofn Office of the	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	1,305,000.00	1,000,000.00		1,337,630.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Purchase of 29No. Visitors Chairs in the head quarters and Confrence hall of the state	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	580,000.00	500,000.00		594,500.00
Purchase of 40No. Ordinary Tables with Chairs for 40 Auditors and Allied Staff in Hea	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	2,600,000.00	1,300,000.00		2,665,000.00
Purchase of 9No. Fire Proof Steel Cabinets for (no Zonal Office for Office of Auditor G	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	675,000.00	600,000.00		691,880.00
Purchase of 8No. Fire Proof Steel Cabinets for 8.no deirectorates in the head quarter	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	750,000.00	500,000.00		768,750.00
Purchase of 2No. Safe boxes for Accountant/Payroll of office of the State Auditor Gen	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	360,000.00	180,000.00		369,000.00
Purchase of 8No. Refrigerator Sets for Office of State Auditor General	32010610 - REFRIDGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,200,000.00	600,000.00		1,230,000.00
Purchase of 10No. Air Conditioners Set for Office of the State Auditor General	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	880,000.00	440,000.00		902,000.00
Purchase of 9No. Standing Fans for Zonal Offices of the State Auditor General	32010609 - CEILING FANS	70112 - FINANCIAL AND FISCAL AFFAIRS	315,000.00	315,000.00		322,890.00
Purchase of 9No. Flat Screen LED Television Sets for Zonal Offices of State Auditor G	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	815,000.00	500,000.00		835,390.00
Purchase of 8No. Flat Screen LED Television Sets for head Qtrs Office of State Audit	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	724,000.00	500,000.00		742,100.00
Purchase of 25No. Files Trays for head Qtrs of the State Auditor General	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	24,000.00	24,000.00		24,600.00
Purchase of 50No. (12m x 10m) Window Blind for Office of the State Auditor General	32010612 - WINDOWS CURTAINS	70112 - FINANCIAL AND FISCAL AFFAIRS	600,000.00	500,000.00		615,000.00
Purchase of 3No. (200m x 180m) Rug Carpet Office of the State Auditor General	32010613 - UNIFORMS AND KITS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,710,000.00	1,500,000.00		1,752,750.00
Purchase of 4No. Lazer Jet Printers for PRS and AG's Office of the State Auditor Gene	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	666,000.00	500,000.00		682,650.00
Purchase of 9No. Deskjet Printers for Zonal offices of the State Auditor General	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	540,000.00	500,000.00		553,500.00
Purchase of 4No. Screeding Machine for head Qtrs and Admin Office of the State Aud	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	580,000.00	290,000.00		594,500.00
Purchase of 4No. Photocopier Machine for Office of the State Auditor General	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,000,000.00	500,000.00		1,025,000.00
Purchase of 3No. Scanners for Office of the State Auditor General	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	225,000.00	225,000.00		230,630.00
Purchase of 10No. Laptop Computers for team leaders of Office of the State Auditor	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,500,000.00	750,000.00		1,537,500.00
Purchase of 9No. Laptops for out station heads Offices of State Auditor General	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,350,000.00	1,000,000.00		1,383,750.00
Purchase of 3No. Toyota Hilux for AG's office and PRS units of the State Auditor Gene	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	81,000,000.00	27,000,000.00		83,025,000.00
Purchase of 1No. Toyota Hiace Bus for hqtrs of the State Auditor General	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	38,000,000.00	38,000,000.00		38,950,000.00
Purchase of 9No. Toyota Corolla for out station Office of the State Auditor General	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	60,000,000.00	30,000,000.00		61,500,000.00
Purchase of 1No. Toyota SUV for the State Auditor General	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	48,000,000.00	20,000,000.00		49,200,000.00
Purchase of 1No. Toyota Camry for Office of the State Auditor General	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	15,000,000.00	15,000,000.00		15,375,000.00
Purchase of 2No. 100KVA Generating Sets for Office of the State Auditor General	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	35,000,000.00	17,500,000.00		35,758,750.00
Purchase of 9No. 4.5KVA Generators for Office of the State Auditor General	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,350,000.00	1,000,000.00		1,500,000.00
Purchase of 8No. Fire Extinguishers and Hydrant for Office of the State Auditor Gene	32010512 - FIRE EXTINGUISHER	70112 - FINANCIAL AND FISCAL AFFAIRS	1,800,000.00	900,000.00		1,900,000.00
Atomation, Internet Linkage and Website Maintenance for Office of the State Auditor	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS	60,000,000.00	20,000,000.00		61,445,000.00
Purchase of office Equipment for local Government	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	2,000,000.00		2,000,000.00
Furnishing of Auditor General for Local Government offices	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	2,000,000.00		5,000,000.00
Renovation of Zonal offices for local government	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	3,000,000.00	1,500,000.00		3,000,000.00
Purchase of Plant & Machinery for local government	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	7,000,000.00	3,500,000.00		7,000,000.00
Procurement of 1 no. hilux Vehicle	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	25,000,000.00	10,000,000.00		33,000,000.00
Site Acquisition/Survey of Audit House for Aks Audit Service Commision	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	70,000,000.00	20,000,000.00		42,625,000.00
Design and other Preliminary Works of Audit House for Aks Audit Service Commision	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		5,000,000.00
Perimeter Fencing of Audit House for Aks Audit Service Commision	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		1,000,000.00
Building/Construction of Audit House for Aks Audit Service Commision	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		80,000,000.00
Purchase of 1 No. Toyota Hilux for Aks Audit Service Commision	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	27,000,000.00	27,000,000.00		27,000,000.00
Purchase of 5 No. vehicles for Chairman & Members for Aks Audit Service Commision	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	95,000,000.00	95,000,000.00		100,000,000.00
Renovation of Offices at Aks Audit Service Commision	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	3,000,000.00	1,000,000.00		1,000,000.00
Installation Of Shade Covers for Aks Audit Service Commision	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	2,000,000.00	1,500,000.00		1,000,000.00
Library Development for Aks Audit Service Commision	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	3,000,000.00	1,500,000.00		2,000,000.00
Purchase And Installation Of 50 KVA Generating Set for Aks Audit Service Commision	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	15,000,000.00	5,000,000.00		15,000,000.00
Purchase Of Office Furniture for Aks Audit Service Commision	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	7,500,000.00		25,000,000.00
Data Bank Development for Aks Audit Service Commision	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		22,000,000.00
Updating of file room furniture for AKS Civil Service Commision	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	7,000,000.00	5,000,000.00		12,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Furnishing of AKS Civil Service Commission's waiting hall and offices	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	10,000,000.00		20,100,000.00
Equipping of CSC reference library/Civil Service Research centre	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	3,000,000.00		5,000,000.00
Computerization of the Civil Service Commission	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	22,000,000.00	10,000,000.00		-
Furnishing of MIS/Data Room for AKS Civil Service Commission	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS		-		8,000,000.00
Rehabilitation/Repairs of AKISIEC Headquarters and area Offices	32010101 - LAND & BUILDINGS - OFFICE	70161 - GENERAL PUBLIC SERVICES N.E.C.	40,000,000.00	25,000,000.00		40,000,000.00
Voter Sensitization and Mobilization for Continuous Voter Registration(CVR) and Identification	32030112 - ANNIVERSARY CELEBRATIONS	70161 - GENERAL PUBLIC SERVICES N.E.C.	40,000,000.00	25,000,000.00	25,000,000.00	-
Provision of Office furniture in Headquarters and 31 Area offices of AKISIEC	32010501 - COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	12,799,480.00	10,000,000.00		30,860,000.00
Library Development for AKISIEC	32010116 - LAND & BUILDINGS - LIBRARY	70161 - GENERAL PUBLIC SERVICES N.E.C.	6,500,000.00	5,000,000.00		6,500,000.00
Provision of information/media equipment and accessories for AKISIEC	32010306 - BROADCAST & COMMUNICATION EQUIPMENT	70161 - GENERAL PUBLIC SERVICES N.E.C.	1,500,000.00	500,000.00		1,850,000.00
Purchase of Toyota Hilux (4WD)	32010405 - MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	132,000,000.00	70,000,000.00	70,000,000.00	-
Purchase of/Installation of 1No. 100KVA generator for AKSIEC	32010305 - POWER GENERATING SETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	7,000,000.00	7,000,000.00		11,000,000.00
Initial Cost of Construction of Sub Structure for AKISIEC Hqtrs	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70161 - GENERAL PUBLIC SERVICES N.E.C.	100,000,000.00	50,000,000.00		148,084,000.00
Provision of Ancillary Facilities for AKISIEC	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70161 - GENERAL PUBLIC SERVICES N.E.C.		-		45,000,000.00
Automation of AKISIEC	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70161 - GENERAL PUBLIC SERVICES N.E.C.		-		65,000,000.00
Purchase of 1No 165 KVA Sound Proof Plant for Local Government Service Commission	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	6,000,000.00	6,000,000.00		6,000,000.00
Personnel database maintenance and upgrading for Local Government Service Commission	32030123 - ADMINISTRATIVE ACTIVITIES	70131 - GENERAL PERSONNEL SERVICES	1,000,000.00	500,000.00		1,000,000.00
Data Collection Analysis and reporting for Local Government Service Commission	32030123 - ADMINISTRATIVE ACTIVITIES	70131 - GENERAL PERSONNEL SERVICES	2,000,000.00	1,000,000.00		2,000,000.00
Purchase of 5No. computers and 4No Laptops and Accessories for Local Government Service Commission	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	2,000,000.00	1,000,000.00		2,900,000.00
Purchase of library equipment and relevant books as well legal books for Local Government Service Commission	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70131 - GENERAL PERSONNEL SERVICES	1,500,000.00	1,000,000.00		1,500,000.00
Installation of Internet facilities and other ICT device at Local Government Service Commission	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTRANET	70131 - GENERAL PERSONNEL SERVICES	2,000,000.00	1,000,000.00		2,000,000.00
Annual Software Maintenance	32030119 - SOFTWARE LICENSE AND CHARGES	70131 - GENERAL PERSONNEL SERVICES	1,000,000.00	500,000.00		-
Renovation of offices in old buildings of Local Government Service Commission	32010101 - LAND & BUILDINGS - OFFICE	70131 - GENERAL PERSONNEL SERVICES	5,000,000.00	3,000,000.00	5,000,000.00	4,000,000.00
Furnishing of the Auditorium of Local Government Service Commission	32010101 - LAND & BUILDINGS - OFFICE	70131 - GENERAL PERSONNEL SERVICES	4,000,000.00	1,000,000.00		4,000,000.00
Expansion of office complex at Local Government Service Commission	32010101 - LAND & BUILDINGS - OFFICE	70131 - GENERAL PERSONNEL SERVICES	5,000,000.00	2,000,000.00		4,000,000.00
Flood control in Local Government Service Commission premises	32010209 - SEWAGE/ DRAINAGE NETWORK	70131 - GENERAL PERSONNEL SERVICES	3,000,000.00	2,000,000.00		2,000,000.00
Provision for 5 No fire extinguishers for Local Government Service Commission	32010512 - FIRE EXTINGUISHER	70131 - GENERAL PERSONNEL SERVICES	250,000.00	250,000.00		250,000.00
Purchase of 1 No. public address system for Local Government Service Commission	32010518 - PUBLIC ADDRESS SYSTEM	70131 - GENERAL PERSONNEL SERVICES	250,000.00	250,000.00		250,000.00
Purchase of Office Furniture for staff and 5No. Commissioners for Local Government Service Commission	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	5,000,000.00	2,000,000.00		5,000,000.00
Furnishing /equipping of Mini Conference room of Local Government Service Commission	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	2,000,000.00	1,500,000.00		2,000,000.00
Purchase of 1 No. 100 KVA Generator for Local Government Service Commission	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	6,500,000.00	5,000,000.00		6,500,000.00
Provision of office equipment including computers & photocopiers for Local Government Service Commission	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	1,500,000.00	1,000,000.00		1,500,000.00
Purchase of 1No. HP Server for Local Government Service Commission	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTRANET	70131 - GENERAL PERSONNEL SERVICES		-		1,600,000.00
Purchase of computer accessories and consumables for Local Government Service Commission	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES		-		1,500,000.00
Pensioner Verification and Monitoring for Local Government Service Commission	32030113 - MONITORING AND EVALUATION	71021 - OLD AGE	15,000,000.00	10,000,000.00		-
Purchase & Installation of a Software for Automated/Computerized Progression & Control of Pensioners	32030119 - SOFTWARE LICENSE AND CHARGES	71021 - OLD AGE	5,000,000.00	2,000,000.00		-
Purchase of 1 No Security Encoded Plastic ID Card Machine/Equipment for production of ID Cards	32030123 - ADMINISTRATIVE ACTIVITIES	71021 - OLD AGE	25,500,000.00	10,000,000.00		6,000,000.00
materials for ID Cards production and e-receipt	32030123 - ADMINISTRATIVE ACTIVITIES	71021 - OLD AGE	400,000.00	-		-
Furnishing of Offices for Local Government Pensions Board	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71021 - OLD AGE	200,000.00	3,000,000.00		5,000,000.00
2X16 Conference Table	32010602 - TABLES	71021 - OLD AGE	800,000.00	-		-
8 Sets Window Blind (Iron)	32010612 - WINDOWS CURTAINS	71021 - OLD AGE	90,000.00	-		-
2 No. Split of Executive Tables with Swivel Chairs	32010602 - TABLES	71021 - OLD AGE	360,000.00	-		-
5 No. Giant OX Ceiling Fans	32010609 - CEILING FANS	71021 - OLD AGE	35,000.00	-		-
3 No. Splits Air Conditioner	32010606 - AIR CONDITIONER	71021 - OLD AGE	175,000.00	-		-
10 No. Wall Clocks	32010607 - STOOLS	71021 - OLD AGE	140,000.00	-		-
5 No. Tables & Chairs	32010601 - CHAIRS	71021 - OLD AGE	150,000.00	-		-
4 No. UPS	32010501 - COMPUTERS	71021 - OLD AGE	600,000.00	-		-
3 No. CPU	32010501 - COMPUTERS	71021 - OLD AGE	310,000.00	-		-

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
A set of Executive Chairs	32010601 - CHAIRS	71021 - OLD AGE	520,000.00	-	-	-
2 No. Double Door Refrigerators	32010610 - REFRIDGERATORS	71021 - OLD AGE	460,000.00	-	-	-
4 No. Laser Jet Printers	32010502 - PRINTERS	71021 - OLD AGE	760,000.00	-	-	-
Purchase and Installation of Sever for ICT Unit for Local Government Pensions Board	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	71021 - OLD AGE	5,000,000.00	3,000,000.00	-	8,000,000.00
Automation of Health care delivery system in Hospitals by Office of the Secretary to t	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	450,000,000.00	450,000,000.00	9,000,000.00	450,000,000.00
Automation of teaching and learning process in schools by Office of the Secretary to	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	450,000,000.00	450,000,000.00	15,000,000.00	450,000,000.00
Automation of monitoring and surveillance Systems with alerts in secuti by Office of	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	300,000,000.00	300,000,000.00	9,000,000.00	300,000,000.00
Automation of Agricultural Processes and creating online access by farmers Statewide	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	300,000,000.00	300,000,000.00	50,000,000.00	300,000,000.00
Purchase of 150 No. Saloon Car for Office of the Secretary to the State Government	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	9,930,000,000.00	9,930,000,000.00	2,847,000,000.00	3,450,000,000.00
Purchase of 50 No. Jeep for Office of the Secretary to the State Government	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	-	-	-	2,750,000,000.00
Purchase of 50 No. Pick Up Truck for Office of the Secretary to the State Governme	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	-	-	-	1,400,000,000.00
Purchase of 40 No. Mini Bus for Office of the Secretary to the State Government	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	-	-	-	1,120,000,000.00
Purchase of 10 No. Ambulance for Office of the Secretary to the State Government	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	-	-	-	360,000,000.00
Purchase of 10 No. (30 Seater) Bus for Office of the Secretary to the State Governme	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	-	-	-	550,000,000.00
Purchase of 3 No. Security Vehicle (Bullet Proof) for Office of the Secretary to the Sta	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	-	-	-	600,000,000.00
Purchase of Library equipment and data bank for Office of the Secretary to the State	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70133 - OTHER GENERAL SERVICES	15,000,000.00	15,000,000.00	-	15,000,000.00
Hosting and co-ordination of special events in the state including democracy day by C	32030112 - ANNIVERSARY CELEBEATIONS	70133 - OTHER GENERAL SERVICES	250,000,000.00	250,000,000.00	-	300,000,000.00
Important Anniversary Celebration; Independence Day by Office of the Secretary to t	32030112 - ANNIVERSARY CELEBEATIONS	70133 - OTHER GENERAL SERVICES	200,000,000.00	200,000,000.00	-	200,000,000.00
Week-long celebration of Akwa Ibom State creation anniversary by Office of the Secr	32030112 - ANNIVERSARY CELEBEATIONS	70133 - OTHER GENERAL SERVICES	400,000,000.00	400,000,000.00	15,000,000.00	400,000,000.00
Pool purchase and distribution of 10No. colored printer by Office of the Secretary to t	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	2,000,000.00	2,000,000.00	-	2,000,000.00
Pool purchase and distribution of 20No. Scanner (scanjet 300) by Office of the Secre	32010503 - SCANNERS	70133 - OTHER GENERAL SERVICES	800,000.00	800,000.00	-	800,000.00
purchase of 10No. Photocopiers (AR 5320) for Office of the Secretary to the State Go	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	4,000,000.00	4,000,000.00	-	4,000,000.00
Purchase of 10No. Computers with accessories for Office of the Secretary to the State	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	3,000,000.00	3,000,000.00	-	3,500,000.00
Purchase of 20 No. Split Unit (1.5 Horse Power) for Office of the Secretary to the Sta	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	6,000,000.00	6,000,000.00	-	6,000,000.00
Purchase of 10No. laptop Computers forOffice of the Secretary to the State Governm	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	3,000,000.00	3,000,000.00	-	3,000,000.00
Purchase of 10No Electric Stapling Machine for Office of the Secretary to the State G	32010509 - BINDING EQUIPMENT	70133 - OTHER GENERAL SERVICES	300,000.00	300,000.00	-	300,000.00
Pool Purchase and Distribution of 20No. Black & White Printer by Office of the Secret	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	2,000,000.00	2,000,000.00	-	2,000,000.00
Pool Purchase and Distribution of Office Furniture by Office of the Secretary to the Sta	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	235,000,000.00	200,000,000.00	45,426,000.00	235,000,000.00
Purchase of Media Equipment for Office of the Secretary to the State Government	32010516 - COMMUNICATION / RADIO EQUIPMENNTS	70133 - OTHER GENERAL SERVICES	5,000,000.00	5,000,000.00	-	5,000,000.00
Servicing of the Secretary to the State Government Security Gadgets	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - OTHER GENERAL SERVICES	5,000,000.00	5,000,000.00	-	7,000,000.00
Purchase of 20 No. Water Dispenser (Digital) for Office of the Secretary to the State	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	1,600,000.00	1,600,000.00	-	1,600,000.00
Purchase of 10No. Refrigerator for Office of the Secretary to the State Government	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	2,000,000.00	2,000,000.00	-	2,000,000.00
Pool purchase and distribution of 10No. Plasma Television (32 inches) by Office of th	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	2,000,000.00	2,000,000.00	-	2,000,000.00
Furnishing of Secretary to the State Government Office	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	5,000,000.00	5,000,000.00	-	5,000,000.00
Repairs and Maintenance of State Aircraft by Office of the Secretary to the State Gov	32010402 - AIR CRAFTS/AIRLINES	70133 - OTHER GENERAL SERVICES	5,000,000,000.00	5,000,000,000.00	1,084,500,000.00	5,000,000,000.00
Installation of Vehicle tracking device in all Liaison Office Abuja official vehicles	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	14,000,000.00	10,000,000.00	-	15,000,000.00
Furnishing of the Staff Quarters for Liaison Office Abuja	32030114 - CONSULTANCY	70133 - OTHER GENERAL SERVICES	20,000,000.00	10,000,000.00	-	20,000,000.00
Purchase of Office Furniture and Equipment for the Liaison Office Abuja	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	10,000,000.00	5,000,000.00	-	10,000,000.00
Production of Certificate of Origin/ Service Delivery Charter	32030113 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	2,000,000.00	1,000,000.00	-	-
Installation of Close Circuit Television (CCTV)/Intercom Service in the Liaison Office	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70133 - OTHER GENERAL SERVICES	4,200,000.00	3,000,000.00	-	4,500,000.00
Purchase of 1No. 150KVA Generating plant for Liaison Office Abuja	32010305 - POWER GENERATING SETS	70133 - OTHER GENERAL SERVICES	1,000,000.00	1,000,000.00	-	14,000,000.00
Installation of Bandwidth Internet System in Liaison Office Abuja	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	800,000.00	400,000.00	-	1,000,000.00
Data Bank for Management Information System/Internet website for Liaison Office A	32030114 - CONSULTANCY	70133 - OTHER GENERAL SERVICES	12,000,000.00	6,000,000.00	-	12,500,000.00
Creation of Liaison Office Internet website for Liaison Office Abuja	32030114 - CONSULTANCY	70133 - OTHER GENERAL SERVICES	1,000,000.00	500,000.00	-	1,500,000.00
Procurement of Projector System and Accessories and Public Address System for Liai	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	2,000,000.00	1,000,000.00	-	2,200,000.00
Renovation of Junior Staff Quarters for Liaison Office Lagos	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	5,000,000.00	5,000,000.00	-	5,000,000.00
Purchase of 7No. Desktop Computers and Accessories installation and 6 laptop comp	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	1,600,000.00	1,600,000.00	-	1,600,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Purchase/ Installation of 4No. Photocopiers for Liaison Office Lagos	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	1,400,000.00	1,400,000.00		1,400,000.00
Drilling of 2No Boreholes with overhead tanks at the office complex and Governor's L	32010208 - WATER DISTRIBUTION NETWORK	70133 - OTHER GENERAL SERVICES	5,000,000.00	5,000,000.00		5,000,000.00
Purchase of 1No Biometric Capturing Machine for Printing of Certificate of Origin for	32030114 - CONSULTANCY	70133 - OTHER GENERAL SERVICES	3,000,000.00	3,000,000.00		3,000,000.00
Provision of 30No 50 litre Fire Extinguishers and installation at the office complex Jur	32010512 - FIRE EXTINGUISHER	70133 - OTHER GENERAL SERVICES	3,000,000.00	3,000,000.00		3,000,000.00
Renovation/Re-roofing of Ebute-Meta Staff Quarters for Liaison Office Lagos	32010102 - LAND & BUILDINGS - RESIDENTIAL	70133 - OTHER GENERAL SERVICES	10,000,000.00	10,000,000.00		10,000,000.00
Purchase/Installation of Internet Facilities for Liaison Office Lagos	32030114 - CONSULTANCY	70133 - OTHER GENERAL SERVICES	2,000,000.00	2,000,000.00		2,000,000.00
Renovation of Liaison Officer's Quarters for Liaison Office Lagos	32010102 - LAND & BUILDINGS - RESIDENTIAL	70133 - OTHER GENERAL SERVICES	5,000,000.00	5,000,000.00		5,000,000.00
Development of a Specialized Library for Ministry of Special Duties and Ibom Deep Se	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70133 - OTHER GENERAL SERVICES	12,000,000.00	12,000,000.00		12,000,000.00
Development of Ibom Airline by Ministry of Special Duties and Ibom Deep Seaport	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	2,135,000,000.00	15,135,000,000.00	1,620,000,000.00	3,000,000,000.00
Construction of Apron for the new International Terminal Building at Victor Attah Inte	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	3,000,000,000.00	5,000,000,000.00	1,593,203,996.86	4,327,340,500.00
Development of a Computerized Design office for Ministry of Special Duties and Ibom	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	250,000,000.00	-		250,000,000.00
Intervention of designated roads by Ministry of Special Duties and Ibom Deep Seaport	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	3,910,000,000.00	2,355,900,000.00	735,000,000.00	2,472,000,000.00
Purchase of 3 No Asphalt Thermometer for Ministry of Special Duties and Ibom Deep	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	60,000.00	60,000.00		60,000.00
Purchase of 3 No Concrete Mould for Ministry of Special Duties and Ibom Deep Seap	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	504,000.00	504,000.00		504,000.00
Construction of 1.814km Access Road to International Terminal Building with 800 me	32010522 - COMPUTER SERVER	70133 - OTHER GENERAL SERVICES	1,200,000,000.00	1,200,000,000.00		1,800,000,000.00
Construction of Hanger Floor and Completion of Back of House Facilities of the Maint	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	4,000,000,000.00	6,000,000,000.00	1,500,000,000.00	10,000,000,000.00
Complete Replacement of Old Internal Perimeter Fence at Victor Attah Internation air	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	1,000,000,000.00	-		1,000,000,000.00
Purchase of 13No. Computer set/accessories for Ministry of Special Duties and Ibom	32010107 - LAND & BUILDINGS - AGRICULTURE	70133 - OTHER GENERAL SERVICES	2,600,000.00	2,600,000.00		2,600,000.00
Purchase of office furniture for Ministry of Special Duties and Ibom Deep Seaport	32010107 - LAND & BUILDINGS - AGRICULTURE	70133 - OTHER GENERAL SERVICES	30,000,000.00	30,000,000.00		30,000,000.00
Purchase of Sundry Equipment for Ministry of Special Duties and Ibom Deep Seaport	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - OTHER GENERAL SERVICES	2,500,000.00	2,500,000.00		2,500,000.00
Marriots Fire and Life Safety Upgrade Requirement for Four Points Shraton Hotel by M	32030119 - SOFTWARE LICENSE AND CHARGES	70133 - OTHER GENERAL SERVICES	100,000,000.00	100,000,000.00	15,077,700.00	100,000,000.00
Purchase of Additional Generators, Chillers, pool Bar Equipment and Dedicated Power	32010212 - MONUMENTS	70133 - OTHER GENERAL SERVICES	1,000,000,000.00	-		1,000,000,000.00
Pre-opening Budget for Four Point by Sheraton Hotel by Ministry of Special Duties an	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	200,000,000.00	600,000,000.00		200,000,000.00
21 storey Office Building by Ministry of Special Duties and Ibom Deep Seaport	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70133 - OTHER GENERAL SERVICES	2,333,048,420.00	2,333,048,420.00		2,333,048,420.00
Helipad for 21 storey office building by Ministry of Special Duties and Ibom Deep Sea	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	166,951,580.00	-		166,951,580.00
Provision of security through surveillance Monitoring and Communication Equipment	32010111 - LAND & BUILDINGS - RECREATION CENTR	70133 - OTHER GENERAL SERVICES	100,000,000.00	100,000,000.00		100,000,000.00
Payment of Moveable Furniture Contract for Tropicana entertainment centre by Minis	32030122 - DISASTER MANAGEMENT / EMERGENCY M	70133 - OTHER GENERAL SERVICES	200,000,000.00	200,000,000.00		200,000,000.00
Building Works for Akwa Ibom Worship Centre by Ministry of Special Duties and Ibon	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	5,000,000,000.00	8,500,000,000.00	1,850,000,000.00	4,000,000,000.00
Purchase of 2No. Hilux for Ministry of Special Duties and Ibom Deep Seaport	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	60,000,000.00	60,000,000.00		60,000,000.00
Purchase of 2No Toyota Corolla for Ministry of Special Duties and Ibom Deep Seaport	32030102 - PATENT RIGHT	70133 - OTHER GENERAL SERVICES	50,000,000.00	50,000,000.00		50,000,000.00
Completion of Taxi way with Apron at Victor Attah International Airport	32010212 - MONUMENTS	70133 - OTHER GENERAL SERVICES	3,000,000,000.00	3,000,000,000.00	180,000,000.00	3,000,000,000.00
Construction of International terminal building at Victor Attah International Airport	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES	6,000,000,000.00	6,000,000,000.00	1,458,264,961.81	6,000,000,000.00
Replacement of Back up Manual Instrument for Metrological Services	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES	25,000,000.00	25,000,000.00		-
Airport CCTV and Internet	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES	100,000,000.00	100,000,000.00	28,600,000.00	-
Landscaping of the Airport including the entrance	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50,000,000.00	50,000,000.00		-
Construction of Engineering workshops	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70133 - OTHER GENERAL SERVICES	15,000,000.00	15,000,000.00		-
Airport Host Community Development by Ministry of Special Duties and Ibom Deep S	32010111 - LAND & BUILDINGS - RECREATION CENTR	70133 - OTHER GENERAL SERVICES	100,000,000.00	100,000,000.00		100,000,000.00
Completion of VIP Hangarat Victor Attah International Airport	32010111 - LAND & BUILDINGS - RECREATION CENTR	70133 - OTHER GENERAL SERVICES	50,000,000.00	50,000,000.00		50,000,000.00
Purchase of 1No. Towing Van	32010111 - LAND & BUILDINGS - RECREATION CENTR	70133 - OTHER GENERAL SERVICES	20,000,000.00	20,000,000.00		-
Construction of perimeter/operational fence at Victor Attah International Airport	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	200,000,000.00	200,000,000.00	15,000,000.00	200,000,000.00
Purchase of Additional fire fighting equipment at Victor Attah International Airport	32010307 - FIRE FIGHTING EQUIPMENT	70133 - OTHER GENERAL SERVICES	40,000,000.00	40,000,000.00		-
Development of Cargo Facility	32020104 - INVESTMENT - OTHER STORAGE FACILITIT	70133 - OTHER GENERAL SERVICES	60,000,000.00	60,000,000.00		60,000,000.00
Provision of Secondary Power Supply	32030113 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	300,000,000.00	300,000,000.00		300,000,000.00
Network Connectivity of the Offices within the Airport and Computerization of same	32010111 - LAND & BUILDINGS - RECREATION CENTR	70133 - OTHER GENERAL SERVICES	10,000,000.00	10,000,000.00		-
Provision of Utility Vehicles for AKIA and IADC	32010519 - WORKSHOPS EQUIPMENT	70133 - OTHER GENERAL SERVICES	200,000,000.00	-		-
Purchase of Aerodrome Equipment at Victor Attah International Airport	32010111 - LAND & BUILDINGS - RECREATION CENTR	70133 - OTHER GENERAL SERVICES	200,000,000.00	-	12,000,000.00	200,000,000.00
Instrument/Landing System (ILS) Calibration	32010111 - LAND & BUILDINGS - RECREATION CENTR	70133 - OTHER GENERAL SERVICES	25,000,000.00	25,000,000.00	17,500,000.00	-

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Purchase of 15No. Desktop Computers	32010207 - ELECTRICITY TRANSMISSION NETWORK	70133 - OTHER GENERAL SERVICES	2,250,000.00	2,250,000.00		-
Purchase of 2No. Network Printers	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	5,000,000.00	5,000,000.00		-
Purchase of 80No. 2016 OEM Softwares	32010215 - WASTE DISPOSAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	3,200,000.00	3,200,000.00		-
Purchase of 50No. Antivirus 2018	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70133 - OTHER GENERAL SERVICES	500,000.00	500,000.00		-
Replacement of Aeronautical Information Equipment - HF Data System	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70133 - OTHER GENERAL SERVICES	20,000,000.00	20,000,000.00		-
Purchase of furniture for VIAA and IADCL	32010111 - LAND & BUILDINGS - RECREATION CENTR	70133 - OTHER GENERAL SERVICES	25,000,000.00	25,000,000.00		-
Completion of 21km External Perimeter Road at Victor Attah International Airport	32010111 - LAND & BUILDINGS - RECREATION CENTR	70133 - OTHER GENERAL SERVICES	1,000,000,000.00	-		1,000,000,000.00
Purchase of one Set of Density Box (Other Activities) for Victor Attah International Ai	32010111 - LAND & BUILDINGS - RECREATION CENTR	70133 - OTHER GENERAL SERVICES	1,000,000.00	1,000,000.00		1,000,000.00
Construction of 14km Internal/Operational Roadat Victor Attah International Airport	32010111 - LAND & BUILDINGS - RECREATION CENTR	70133 - OTHER GENERAL SERVICES	500,000,000.00	1,000,000,000.00		500,000,000.00
Upgrade of Water Treatment Plant	32010111 - LAND & BUILDINGS - RECREATION CENTR	70133 - OTHER GENERAL SERVICES	100,000,000.00	100,000,000.00		-
Upgrade of Sewage Treatment Plant	32010111 - LAND & BUILDINGS - RECREATION CENTR	70133 - OTHER GENERAL SERVICES	50,000,000.00	50,000,000.00		-
Automation of Access Gate	32010111 - LAND & BUILDINGS - RECREATION CENTR	70133 - OTHER GENERAL SERVICES	16,000,000.00	16,000,000.00		-
Provision for fully equipped response vehicle for Maintenance Department	32010111 - LAND & BUILDINGS - RECREATION CENTR	70133 - OTHER GENERAL SERVICES	25,000,000.00	25,000,000.00		-
Renovation of the Control Tower	32010111 - LAND & BUILDINGS - RECREATION CENTR	70133 - OTHER GENERAL SERVICES	25,000,000.00	25,000,000.00		-
Replacement and Reactivation of the fire alarm system	32010307 - FIRE FIGHTING EQUIPMENT	70133 - OTHER GENERAL SERVICES	15,000,000.00	15,000,000.00		-
Installation of fire accessories at 28No. Hudrant Manholes in Airfield	32010307 - FIRE FIGHTING EQUIPMENT	70133 - OTHER GENERAL SERVICES	20,000,000.00	20,000,000.00		-
Installation of IP Camera/Surveillance System at Victor Attah International Airport	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES		-		150,000,000.00
Completion of Injection Sub-Station at Victor Attah International Airport	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	100,000,000.00	100,000,000.00		250,000,000.00
Construction of Deep SeaPort by Ministry of Special Duties and Ibom Deep Seaport	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES		-		2,500,000,000.00
Construction of Ibom Industrial City Development Commission Office by Ministry of S	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES		-		150,000,000.00
Development of Infrastructure (access roads within the City, Electricity & Water Supp	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES		-		1,000,000,000.00
Construction of City Gate at Ibom Industrial City by Ministry of Special Duties and Ib	32010208 - WATER DISTRIBUTION NETWORK	70133 - OTHER GENERAL SERVICES		-		150,000,000.00
Construction of Model Park atIbom Industrial City by Ministry of Special Duties and Ib	32010208 - WATER DISTRIBUTION NETWORK	70133 - OTHER GENERAL SERVICES		-		100,000,000.00
Construction of Showroom at Ibom Industrial City by Ministry of Special Duties and Ib	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES		-		100,000,000.00
Prucurement of Project Vehicle (2 No. Hilux) for Ibom Industrial City by Ministry of Sp	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES		-		60,000,000.00
Provision of irrigation equipment to 10 farmers statewide for vegetable production at	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		5,000,000.00
Installation/ Supervision by Ministry of Agriculture	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	15,000,000.00	15,000,000.00		15,000,000.00
Purchase of 5No Tractors and Equipment for lease to farmers of Subsidized rate by M	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	100,000,000.00	100,000,000.00		60,000,000.00
Credit Administration to farmers in the 31 LGAs of the State by Ministry of Agriculture	32030123 - ADMINISTRATIVE ACTIVITIES	70421 - AGRICULTURE		-		140,000,000.00
Direct Seed Multiplication at AKADEP farm by Ministry of Agriculture	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	60,000,000.00	60,000,000.00		60,000,000.00
Agric Information Management, Farm management and advisory services (FAMAS) M	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	3,000,000.00	3,000,000.00		-
Research Extension Farmers input linkage system (REFILS) activities Mbiabong Etoi U	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	10,000,000.00	10,000,000.00		10,000,000.00
Establishment of Demonstration Farms at AKADEP Headquarters and 6No Zonal Office	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	25,000,000.00	25,000,000.00		28,000,000.00
Support to Cassava Farmers	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	250,000,000.00	500,000,000.00	250,000,000.00	-
Purchase of Generating plant for Ministry of Agriculture	32030127 - PROGRAMME/PROJECT MONITORING AND	70421 - AGRICULTURE	12,000,000.00	12,000,000.00		12,000,000.00
Construction / Equipping of 1No. Cassava Processing mill at Ntak Obio Akpa Oruk An	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70421 - AGRICULTURE	18,000,000.00	18,000,000.00		18,000,000.00
Installation of equipment for Cassava development programme by Ministry of Agricul	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70421 - AGRICULTURE	2,500,000.00	2,500,000.00		2,500,000.00
Completion of land acquisition process for Veterinary Hospital Complex at Industrial B	32030114 - CONSULTANCY	70421 - AGRICULTURE	12,000,000.00	12,000,000.00		12,000,000.00
Construction of Veterinary Hospital Complex at Mbak Itam III, Itu by Ministry of Agric	32030114 - CONSULTANCY	70421 - AGRICULTURE	78,000,000.00	78,000,000.00		23,000,000.00
Development of artificial water bodies at (Ikpe Ikot Nkon Ini LGA Iwok Nsit Atai Odor	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	10,000,000.00	10,000,000.00		8,000,000.00
Stocking of artificial water bodies at Ikpe Ikon Nkon Ini L.G.A Iwok Nsit Atai	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	7,000,000.00	7,000,000.00		5,000,000.00
L.G.A Odoro Ikot Essien Udim L.G.A Ikot Ekpat Mkpak Enin L.G.A Ikot Akpakof Mkpak	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		3,000,000.00
Purchase of equipment for the development of Inland Fisheries at four towns uyo by	32010404 - SEA BOATS	70421 - AGRICULTURE	55,000,000.00	55,000,000.00		35,000,000.00
Procurement of fishing inputs 10 No 20hp outboard Engines (OBE) and 200 Nos bun	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70421 - AGRICULTURE	10,000,000.00	10,000,000.00		20,000,000.00
Renovation and rehabilitation of Fisheries Extension Offices at Esin Ufot Oron LGA Ay	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70421 - AGRICULTURE	3,000,000.00	3,000,000.00		3,000,000.00
Purchase of workshop tools for Farm Mechanization in the sate by Ministry of Agricul	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	10,000,000.00	10,000,000.00		10,000,000.00
Renovation of the Mechanic workshop at AKADEP Headquater	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	10,000,000.00	10,000,000.00		10,000,000.00

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Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Rehabilitation of the main Workshop at Ekpri Nsukara- Uyo L.G.A.	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	10,000,000.00	10,000,000.00		10,000,000.00
Procurement of Safety Gears and Work Outfits at Ekpri Nsukara Uyo for use by Engin	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	4,000,000.00	4,000,000.00		4,000,000.00
Development of broodbank of 1000 broodfish of desirable species at Ikot Abasi Fish	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		15,000,000.00
Purchase of 100000 fish Fingerlings to 200 fish farmers by Ministry of Agriculture	32010101 - LAND & BUILDINGS - OFFICE	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		10,000,000.00
Monitoring and Supervision of Fish Hatchery/farming development by Ministry of Agri	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	5,500,000.00	5,500,000.00		5,500,000.00
Purchase of 2 No. 15 KVA generator for Ikot Abasi and Iko - Eastern Obolo Fish Hatc	32010205 - ZOOS PARKS & RESERVES	70421 - AGRICULTURE	15,000,000.00	15,000,000.00		15,000,000.00
Distribution of 200,000 fish fingerlings to 20 Farmers each in the 10 Federal Constit	32010519 - WORKSHOPS EQUIPMENT	70421 - AGRICULTURE	5,500,000.00	5,500,000.00		5,500,000.00
Purchase of processing equipment for Fisheries Post- Harvest and Processing by Mini	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		5,500,000.00
Construction of Processing Kiln (Chockor) for Fisheries Post harvest and Processing b	32010519 - WORKSHOPS EQUIPMENT	70421 - AGRICULTURE	1,500,000.00	1,500,000.00		4,500,000.00
Maintenance of 1 ha plantain/banana and half ha of pineapple citrus guava and paw-	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	2,000,000.00	2,000,000.00		2,000,000.00
Monitoring/supervision of Horticultural Activities in the state by Ministry of Agriculture	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	3,500,000.00	3,500,000.00		3,500,000.00
Construction of Farm Building at Horticultural Garden at Itak Ikot Udo Ikot Ekpena ar	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	10,000,000.00	10,000,000.00		10,000,000.00
Purchase of Garden tools for 3No Horticultural Garden at Wellington Bassey Way Uyo	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	2,000,000.00	2,000,000.00		2,000,000.00
Purchase of planting materials for 3No Horticultural Garden at Wellington Bassey W	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	4,500,000.00	4,500,000.00		4,500,000.00
Renovation of farm Building at Horticulture Garden wellington Bassey Way Uyo by M	32010519 - WORKSHOPS EQUIPMENT	70421 - AGRICULTURE	2,000,000.00	2,000,000.00		2,000,000.00
Construction of 5No Cow Stall at Ikot Imoh Ikot Abasi LGA	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	20,000,000.00	20,000,000.00		10,000,000.00
Perimeter fencing of the Livestock Investigation and Breeding Centre at Adiadia Urua	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		5,000,000.00
Purchase of 40No Breeding heifers for Livestock Investigation and Breeding Centre at	32030121 - TREE PLANTING / BIO DIVERSITY PROTECTION	70421 - AGRICULTURE	12,000,000.00	12,000,000.00		8,420,000.00
Purchase of 1 No. Fooder Havester/Bailing Machines for Livestock Investigation and B	32030121 - TREE PLANTING / BIO DIVERSITY PROTECTION	70421 - AGRICULTURE	15,000,000.00	15,000,000.00		15,000,000.00
Agricultural Productivity processing Enhancement and Livelihood Improvement Supp	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70421 - AGRICULTURE	200,000,000.00	200,000,000.00		200,000,000.00
African Union Development Agency-New Partnership for Africa's Development (AUDA	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	300,000,000.00	300,000,000.00	15,000,000.00	500,000,000.00
Construction of Culverts, grading and provision of drainages on 47 No. Feeder Road	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	310,000,000.00	200,000,000.00		310,000,000.00
Provision of Farm Agricultural Assets for 2,584 no. crop farmers (N-CARES) by Minist	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	137,000,000.00	-		137,000,000.00
Provision of farm agricultural assets for 687 no. Livestock farmers (N-CARES) by Mini	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	86,758,000.00	86,758,000.00		86,758,000.00
Provision of farm agricultural assets for 313 No. Aquaculture production farmers (N-C	32010205 - ZOOS PARKS & RESERVES	70421 - AGRICULTURE	60,273,000.00	60,273,000.00		60,273,000.00
Flag off of Farming seasons (1st and 2nd) by Ministry of Agriculture	32010205 - ZOOS PARKS & RESERVES	70421 - AGRICULTURE	30,000,000.00	130,000,000.00		30,000,000.00
Provision of equipment for 1,328 No. small scale cassava processing beneficiaries (N-	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	147,800,000.00	147,800,000.00		147,800,000.00
Agricultural Information and Farmers Education	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		-
Provision of equipment for 250 No. small scale Rice processing farmers (N - CARES)	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	56,300,000.00	56,300,000.00		56,300,000.00
Agricultural Surveys and Data Bank for Ministry of Agriculture	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	100,000,000.00	50,000,000.00		50,000,000.00
Provision of equipment for 313 No. small scale fish processing beneficiaries (N-CARE	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	61,525,000.00	61,525,000.00		61,525,000.00
Improving Water and sanitation infrastructure in 59 no. Wet Markets by Ministry of A	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	285,000,000.00	285,000,000.00		285,000,000.00
National Stakeholders Forum and Agric Summit	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	20,000,000.00	20,000,000.00		-
Repairs of Tractors / Implements by Ministry of Agriculture	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	100,000,000.00	100,000,000.00		100,000,000.00
Agricultural Library Development for Ministry of Agriculture	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	2,000,000.00	2,000,000.00		2,500,000.00
National Agricultural Shows	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	10,000,000.00	10,000,000.00	10,000,000.00	-
Project Monitoring Reports and other Activities by Ministry of Agriculture	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50,000,000.00	150,000,000.00	15,700,000.00	50,000,000.00
State Agricultural show	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	20,000,000.00	20,000,000.00		-
State Council on Agriculture	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	8,000,000.00	8,000,000.00		-
State stakeholders forum and Agricultural Summit	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	15,000,000.00	15,000,000.00		-
Provision of Agricultural and Agric Inputs Subsidy by Ministry of Agriculture	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	100,000,000.00	600,000,000.00	50,000,000.00	135,000,000.00
Provision of equipment for 313 No. small scale Tomato processing beneficiaries (N-C	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	45,750,000.00	45,750,000.00		45,750,000.00
Rehabilitation of 78 existing feeder roads & soil conservation measures for 3,584 ben	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	536,000,000.00	536,000,000.00		536,000,000.00
Provision for Precision Farming by Ministry of Agriculture	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE		-		15,000,000.00
Construction of 1 No. 20- pig pens at Ikot Imoh Ikot Abasi L.G.A	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		5,000,000.00
Rehabilitation of Pig pens at Ikot Ibritam Oruk Anam L.G.A	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	3,500,000.00	3,500,000.00		3,500,000.00
Construction of 1No. 20 Pig Pens at Ekpena Ukpa - Etinan LGA	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		5,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Procurement of Breeding Stock at; Ikot Imoh:Ikot Abasi LGA, Ekpen Ukpaka: Etinan LGA	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	4,000,000.00	4,000,000.00		4,000,000.00
Provision of feeds for Ikot Imoh-Ikot Abasi L.G.A,Ekpen Ukpaka-Etinan L.G.A and Ikot Etinan	32010105 - LAND & BUILDINGS - MARKET	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		5,000,000.00
Provision of equipment for pig farms at Ikot imoh-Ikot Abasi L.G., Ekpen Ukpaka-Etinan LGA	32030117 - DISEASE CONTORL	70421 - AGRICULTURE	2,000,000.00	2,000,000.00		2,000,000.00
Cultivation Of Leguminous Seedlings at Ikot imoh Ikot-Abasi L.G.A,Ekpen Ukpaka-Etinan LGA	32030117 - DISEASE CONTORL	70421 - AGRICULTURE	3,500,000.00	3,500,000.00		3,500,000.00
Rice Cultivation/Expansion in 4 LGAs in the State (Ini LGA - Ekoi Ikot Abia, Mbiabet Ikot Etinan)	32030112 - ANNIVERSARY CELEBEATIONS	70421 - AGRICULTURE	15,000,000.00	15,000,000.00		15,000,000.00
Establishment of Processing Mills in Nsit Ibom, Nsit Ubium and Uruan LGAs by Ministry of Agriculture	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	15,000,000.00	15,000,000.00		40,000,000.00
Construction of Storage Facilities for Ibiono Ibom, Nsit Ubium and Uruan LGAs by Ministry of Agriculture	32030112 - ANNIVERSARY CELEBEATIONS	70421 - AGRICULTURE	12,000,000.00	12,000,000.00		12,000,000.00
Construction of 2 No. standard Goat Houses at Ikot Ewang Ikot Ekpen LGA and Ekpen Ukpaka	32030112 - ANNIVERSARY CELEBEATIONS	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		5,000,000.00
Procurement of 200Nos West African Dwarf (WAD) goats farm farms at Adadia Uruarua	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		3,000,000.00
Provision for supplemental feeds and salt lick for small Ruminant development project	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	2,000,000.00	2,000,000.00		1,500,000.00
Establishment of 1 Ha Goat Browsing Paddock at Ikot Ewang, Ikot Ekpen	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	4,000,000.00	4,000,000.00		4,000,000.00
Purchase of Artificial Insemination Equipment (AI) fro small Ruminant development project	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		5,000,000.00
Credit Support to 1,000 Women Farmers For Vegetable Production by Ministry of Agriculture	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE		-		100,000,000.00
Monitoring and Supervision of Women Agro Entrepreneurship development Program	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE		-		5,000,000.00
Demarcation of Plots into paddocks at Oruk Anam and Ikot Abasi LGA	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	2,500,000.00	2,500,000.00		2,500,000.00
Cultivation of fodder plants for Pastures Production at Ntongang-Obot Akara LGA	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	4,000,000.00	4,000,000.00		4,000,000.00
Purchase of NPK Fertilizer for further Bank/ grassing reserve development by Ministry of Agriculture	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	3,000,000.00	3,000,000.00		3,000,000.00
Construction of 10 No. Grasscutter Pens each at Ekpen Ukpaka-Etinan LGA, Ikot Imoh	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	12,000,000.00	12,000,000.00		12,000,000.00
Purchase of breeding stock (25 Colonies of Grasscutter) for rabbitary/grasscutter development	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	2,000,000.00	2,000,000.00		2,000,000.00
Renovation of Rabbit Hutches at Use Offot-Uyo LGA and Ikot Imoh-Ikot Abasi LGA by Ministry of Agriculture	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	1,000,000.00	1,000,000.00		1,000,000.00
Construction of 20 No Rabbit Hutches at Ekpen Ukpaka- Etinan LGA	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	2,000,000.00	2,000,000.00		2,000,000.00
Purchase of Equipment for grass cutter and rabbits development project by Ministry of Agriculture	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	2,000,000.00	2,000,000.00		2,000,000.00
Purchase of breeder rabbits (Does and Bucks) for rabbitary/ Grasscutter development	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	1,000,000.00	1,000,000.00		1,000,000.00
Purchase of feeds for Grasscutters and Rabbits by Ministry of Agriculture	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	2,500,000.00	2,500,000.00		2,500,000.00
Rehabilitation of Intergrated Agricultural centre (Premier Fisheries) at Obio Ekid- Nsit Ibom	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		5,000,000.00
Establishment of Aquaculture Markets in the 3No Senatorial Districts by Ministry of Agriculture	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	30,000,000.00	30,000,000.00		15,000,000.00
Monitoring and Supervision of Fish Farm estate Projects by Ministry of Agriculture	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	5,500,000.00	5,500,000.00		5,500,000.00
Procurement of one 40PH outboard engine for Fish Farm estate projects by Ministry of Agriculture	32010404 - SEA BOATS	70421 - AGRICULTURE	1,500,000.00	1,500,000.00		1,500,000.00
Supply of 600,000 fish fingerlings to 300No. farm in the three Senatorial District by Ministry of Agriculture	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	24,000,000.00	24,000,000.00		15,000,000.00
Procurement and distribution of 200 bundles of nets for Fish farm estate Projects by Ministry of Agriculture	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	3,000,000.00	3,000,000.00		3,000,000.00
Procurement of 1No. boat for Fisheries revenue team by Ministry of Agriculture	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	1,000,000.00	1,000,000.00		1,000,000.00
Procurement of Safety Equipment for Fish farm estate project by Ministry of Agriculture	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	500,000.00	500,000.00		500,000.00
Procurement and distribution of Ropes and accessories for fish farm estate project by Ministry of Agriculture	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	500,000.00	500,000.00		500,000.00
Purchase and distribution of 100No. Insulated boxes for fish farm estate project by Ministry of Agriculture	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	2,200,000.00	2,200,000.00		2,200,000.00
Purchase and distribution of fibre glass boats (200units-10)	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	9,000,000.00	9,000,000.00		-
Purchase and distribution of 10No. 20hp OB Engine for fish farm estate projects by Ministry of Agriculture	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	10,000,000.00	10,000,000.00		5,000,000.00
Promotion of Agro Business Enterprise in Schools through Livestock Production (Piggery)	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE		-		7,500,000.00
Promotion of Agro Business Enterprises in Schools through Crop Production Practices	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE		-		5,300,000.00
Coordination / Field Monitoring Activities for 100 Secondary Schools across the 10 Federal Senatorial Districts	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE		-		4,500,000.00
Procurement and Distribution of hybrid Maize to Farmers in 31 LGAs by Ministry of Agriculture	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	30,000,000.00	30,000,000.00		21,500,000.00
Land Preparation	32010105 - LAND & BUILDINGS - MARKET	70421 - AGRICULTURE	25,000,000.00	25,000,000.00		-
Procurement of Chemicals for distribution to Farmers by Ministry of Agriculture	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	10,000,000.00	160,000,000.00		5,000,000.00
Project Supervision for Maize development by Ministry of Agriculture	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	3,500,000.00	3,500,000.00		3,500,000.00
Purchase of soil Doc kits for setting up soil Laboratories in 3 senatorial District of the State	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	6,000,000.00	6,000,000.00		-
Accommodation and Furniture for the Laboratories	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	6,000,000.00	6,000,000.00		-
Ongoing impact Assessment and Evaluation of Coconut plantation and oil refinery by Ministry of Agriculture	32010307 - FIRE FIGHTING EQUIPMENT	70421 - AGRICULTURE	200,000,000.00	200,000,000.00		50,000,000.00
Construction / Provision of Infrastructure at Coconut Refinery by Ministry of Agriculture	32020107 - INVESTMENT - LAND & BUILDINGS - AGRICULTURE	70421 - AGRICULTURE	350,000,000.00	350,000,000.00		350,000,000.00

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Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Procurement / Installation of Coconut Oil Processing Facility by Ministry of Agriculture	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	100,000,000.00	100,000,000.00		100,000,000.00
Procurement / Installation of Solvent Extraction Facility for Coconut Meal and Palm St	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	85,000,000.00	85,000,000.00		-
Monitoring / Supervision of oconut and Oil Refinery by Ministry of Agriculture	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	25,000,000.00	25,000,000.00		25,000,000.00
Development of New coconut plantation by Ministry of Agriculture	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	300,000,000.00	800,000,000.00	35,000,000.00	300,000,000.00
Procurement of Coconut Seedlings by Ministry of Agriculture	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	700,000,000.00	2,700,000,000.00	400,000,000.00	920,000,000.00
Procurement of Equipment for Coconut Plantation by Ministry of Agriculture	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	200,000,000.00	200,000,000.00		200,000,000.00
Purchase of agrochemicals and knapsack sprayers for Coconut Refinery by Ministry of	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE		-		10,000,000.00
Procurement / Installation of FFBs Palm Oil Processing Facilities by Ministry of Agricu	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE		-		20,000,000.00
Procurement / Installation of Palm Kernel Facility by Ministry of Agriculture	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE		-		20,000,000.00
Construction of poultry breeder farms in 3 No. Locations Ikot Enwang :Ikot Ekpene L	32010104 - STORAGE FACILITIES	70421 - AGRICULTURE	20,000,000.00	20,000,000.00		12,000,000.00
Procurement of 3000 parent Stock Hens for hatchery and breeder farm by Ministry of	32030122 - DISASTER MANAGEMENT / EMERGENCY M	70421 - AGRICULTURE	4,500,000.00	4,500,000.00		4,500,000.00
Procurement of 300 parent Stock Cocks for hatchery and Breeder Farm by Ministry of	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		5,000,000.00
Procurement of Breeder diet feed for 3,300 parent stock for hatchery and breeder far	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	30,000,000.00	30,000,000.00		13,500,000.00
Establishment of 18 Unit Snaileries at 3 Centres across the State at Itak Ikot Udo-Iko	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		3,250,000.00
Purchase of improved Breeds of Baby Snail for Multiplication and purchase of supplier	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	1,500,000.00	1,500,000.00		750,000.00
Establishment of Apiaries in the 3 Senatorial District and Procurement of Bee Attracta	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		1,500,000.00
Establishment of Mushroom multiplication Centres at Oron-Town Oron L.G.A Itak Iko	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		2,000,000.00
Construction 5 No 25 stall capacity cattle holding Uyo L.G.A	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	17,500,000.00	17,500,000.00		-
Construction 2 No 25 stall capacity cattle holding Uyo L.G.A by Ministry of Agriculture	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE		-		6,500,000.00
Construction of pad docks for Commercial and Cattle/Dairy development projects by	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	6,000,000.00	6,000,000.00		3,000,000.00
Provision of Feed lot for Commercial/cattle diary developmen projects by Ministry of	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	8,490,000.00	8,490,000.00		2,350,000.00
Procurement of 100 No dairy cattle by Ministry of Agriculture	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	30,000,000.00	15,000,000.00		-
Procurement of 20 No dairy cattle by Ministry of Agriculture	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE		-		5,000,000.00
Procurement of milking equipment for Commercial and Cattle/Dairy development pro	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	5,250,000.00	5,250,000.00		3,600,000.00
Land Preparation for 2ha Each In 31 L.G.A	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	4,000,000.00	4,000,000.00		-
Cocoyam seeds	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	2,000,000.00	2,000,000.00		-
Hybrid avocado pear	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	1,000,000.00	1,000,000.00		-
Construction of Storage Facilities e.g. Bonds etc. in 31 Local Government Areas	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	4,000,000.00	4,000,000.00		-
Purchase of fertilizer	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	4,000,000.00	4,000,000.00		-
Project Supervision	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	1,000,000.00	1,000,000.00		-
Purchase of agro-chemicals four towns uyo	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	2,000,000.00	2,000,000.00		-
Furnishing of desk - office four town uyo for cummunity based Animal health workers	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	1,000,000.00	1,000,000.00		1,000,000.00
Provision of Public Address System for community based Animal health workers traini	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	150,000.00	150,000.00		150,000.00
Procurement of Projector	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	150,000.00	150,000.00		-
Provision of Lab Equipment for Cummunity based Animal health workers training prog	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	1,000,000.00	1,000,000.00		1,000,000.00
Procurement of Laptop	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	150,000.00	150,000.00		-
Purchase of Animal and Surgical Equipments vehicle for cummunity based Animal hea	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	250,000.00	250,000.00		250,000.00
Furnishing of desk office four towns uyo for food safety programmes by Ministry of A	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	1,000,000.00	1,000,000.00		500,000.00
Purchase of laboratory/ re-agent four towns uyo for food safety programmes by Minis	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	3,000,000.00	3,000,000.00		1,500,000.00
Purchase of meat condemning chemicals four town uyo for food safety programmes	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	2,000,000.00	2,000,000.00		1,500,000.00
Purchase of protective wears (rain boots aprons knives etc) for food safety programn	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	500,000.00	500,000.00		300,000.00
Installation of gas facilities for goat butchers by Ministry of Agriculture	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	1,000,000.00	1,000,000.00		1,000,000.00
Purchase of 2 No. industrial fire extinguisher For Goat Butchers by Ministry of Agricul	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	500,000.00	500,000.00		500,000.00
Construction of furnace For Goat Butchers by Ministry of Agriculture	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	300,000.00	300,000.00		300,000.00
Erection of water stand For Goat Butchers by Ministry of Agriculture	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	250,000.00	250,000.00		250,000.00
Purchase of 4 GP tank For Goat Butchers by Ministry of Agriculture	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	320,000.00	320,000.00		320,000.00
Ensuring Food and Nutrition Security at the State Community and Household levels	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	10,000,000.00	10,000,000.00		10,000,000.00

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Improving Food Harvesting Processing and Preservation	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	10,000,000.00	10,000,000.00		10,000,000.00
Improving Food Preservation and Quality	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	3,000,000.00	3,000,000.00		3,000,000.00
Improving Management of Food Security Crises and Nutrition in Equipment	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	2,000,000.00	2,000,000.00		2,000,000.00
Registration and Printing of certificates for Animal Feed Dealers and outlets millers and	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		-
Identification of local animal feed resource material and creation of linkage with rese	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	7,000,000.00	7,000,000.00		-
Credit Administration Supervision/Support Services	32030117 - DISEASE CONTORL	70421 - AGRICULTURE	20,000,000.00	20,000,000.00		-
Documentation	32010602 - TABLES	70421 - AGRICULTURE	1,000,000.00	1,000,000.00		-
Provision of Solar Power to beneficiaries of the Programme in the 3 Senatorial Distric	32010518 - PUBLIC ADDRESS SYSTEM	70421 - AGRICULTURE	24,000,000.00	24,000,000.00		24,000,000.00
Construction of additional warehouse at Odoro Ikpe for storage of dried cocoa bean	32010508 - PROJECTORS	70421 - AGRICULTURE	15,000,000.00	15,000,000.00		10,000,000.00
Purchase of 520,000 Cocoa pods from Cocoa Research Insitute, Ibadag; Ajssor - Ikon,	32010501 - COMPUTERS	70421 - AGRICULTURE	25,000,000.00	25,000,000.00		25,000,000.00
Conveyance of 520,000 Cocoa pods from Cocoa Research Insitute, Ibadag; Ajssor - Ik	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		5,000,000.00
Raising of Seedlings for distribution to farmers in 20 LGAs to plant 500Ha of Cocoa	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	15,500,000.00	15,500,000.00		15,500,000.00
Purchase of 1,255 bags of fertilizers NPK 12:12:17, NPK 15:15:15, NPK 20:10:10, NP	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	10,000,000.00	10,000,000.00		10,000,000.00
Transportation of fertilizers from Factory to Idu Uruan, Uruan for storage and distribu	32010602 - TABLES	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		5,000,000.00
Purchase of Agro Chemicals for Nurseries at Ikpa Uruan and Odoro Ikpe, Ini LGA for	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	7,000,000.00	7,000,000.00		7,000,000.00
Tools and equipment for nurseries in the State	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	25,000,000.00	25,000,000.00	21,000,000.00	20,000,000.00
Reactivation of Akwa Palm at Etebi-Esit Eket L.G.A	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	55,000,000.00	55,000,000.00		25,000,000.00
Supervision and Monitoring	32010101 - LAND & BUILDINGS - OFFICE	70421 - AGRICULTURE	10,000,000.00	10,000,000.00		10,000,000.00
Purchase/of 50,000 improved tenera oil palm nuts from NIFOR for N100 per improve	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	10,000,000.00	10,000,000.00		10,000,000.00
Purchase of 50,000 improved tenera oil palm nuts from NIFOR	32010512 - FIRE EXTINGUISHER	70421 - AGRICULTURE	2,000,000.00	2,000,000.00		5,000,000.00
Distribution of seedlings (oil palm cocoa rubber) to farmers	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	2,000,000.00	2,000,000.00		2,000,000.00
Purchase of 20,000 rubber stumps from rubber research institute	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	4,000,000.00	4,000,000.00		1,000,000.00
Conveyance of 20,000 rubber stumps from rubber research institute	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	300,000.00	300,000.00		5,300,000.00
Distribution of Seeds / seedlings to farmers in LGAs of the State	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	500,000.00	500,000.00		-
Raising of nuts Supplied by NIFOR/PRESCO in Benin Edo State to transplantable sizes	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	20,000,000.00	20,000,000.00		10,000,000.00
Purchase of NPK Fertilizer for Oil Palm Farmers	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	10,000,000.00	10,000,000.00		10,000,000.00
Land Clearing for Plantation and Firm Estate Rehabilitation	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	90,000,000.00	90,000,000.00		5,000,000.00
Renovation of poultry parent stock farm at Ikot Enwang Ikot Ekpen LGA Oron Town	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	15,000,000.00	15,000,000.00		14,500,000.00
Purchase of 85 Metric Tons of Various Feed	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	15,000,000.00	15,000,000.00		10,500,000.00
Linkage With Research Institutes And Livestock Training Centres	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	4,000,000.00	4,000,000.00		2,500,000.00
Purchase of 2No Computers and Accessories @N150,000	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	500,000.00	500,000.00		500,000.00
Purchase of Office Furniture/Equipment	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	23,500,000.00	15,000,000.00		22,000,000.00
Purchase of 2No. Hilux Vehicle for Monitoring of Project	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50,000,000.00	50,000,000.00		50,000,000.00
Purchase of 5No. Computers and Assessories @ N0.25m	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	2,000,000.00	2,000,000.00		2,000,000.00
Purchase of 2No. Photocopying Machines @N0.25m	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	500,000.00	500,000.00		2,000,000.00
Identification of Incubator	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	12,000,000.00	12,000,000.00		14,000,000.00
Identification of Service Providers	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	10,000,000.00	10,000,000.00		10,000,000.00
Provision of Office Accomodation	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	25,000,000.00	25,000,000.00		25,000,000.00
Purchase of Office Furniture/Equipment	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	20,000,000.00	20,000,000.00		20,000,000.00
Purchase of Computers and Assessories	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	10,000,000.00	10,000,000.00		10,000,000.00
Infrastructure Provision for Service Centers	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE		-		15,000,000.00
Empowerment of young graduates across State	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	70,000,000.00	70,000,000.00		70,000,000.00
Purchase of 1No. Vehicle for Monitoring	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	25,000,000.00	25,000,000.00		-
Monitoring and Evaluation	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	5,800,000.00	5,800,000.00		5,800,000.00
Establishment of Meteorological Stations in the 10 Federal Constituencies Headquarte	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	15,000,000.00	15,000,000.00		-
Mobilization/sensitization of farmers in the state four towns uyo	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	750,000.00	750,000.00		-
Establishment of bamboo plantation (2ha)	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	8,250,000.00	8,250,000.00		8,250,000.00

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Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Supervision of Projects	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	1,550,000.00	1,550,000.00		1,550,000.00
Working capital cocoa plantation	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	200,000,000.00	400,000,000.00		200,000,000.00
Seed bed preparation Ndon Ebon Uruan LGA	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
Project Supervision	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
Establishment of Mini Green Houses in 6No. Agricultural Zones of the State	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
Establishment/Maintenance of 5(Ha) rafia palm Plantation	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	3,000,000.00	3,000,000.00		1,500,000.00
Construction of farm house/store/maintenance	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	2,000,000.00	2,000,000.00		500,000.00
Purchase of farm tools	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	200,000.00	200,000.00		-
Greenfield development four towns uyo	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50,000,000.00	50,000,000.00		50,000,000.00
Goat Multiplication / Demonstration Programme in Eket and Ikot Ekpene Sen. Dist.	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	60,000,000.00	60,000,000.00		40,000,000.00
Supervision Monitoring and Evaluation	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	10,000,000.00	10,000,000.00		10,000,000.00
Supplies of farm inputs (fertilizer, pesticides and other agrochemicals) to farmers in the	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	35,000,000.00	35,000,000.00		35,000,000.00
Supplies of cassava cuttings to farmers in the state	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	20,000,000.00	20,000,000.00		25,000,000.00
Development and cultivation of arable crops in disputed land located at Ekim Mbok at	32020107 - INVESTMENT - LAND & BUILDINGS - AGRIC	70421 - AGRICULTURE	50,000,000.00	50,000,000.00		50,000,000.00
Production and Multiplication Programmes for Plantain Suckers	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	10,000,000.00	10,000,000.00		10,000,000.00
State Counterpart Fund	32010501 - COMPUTERS	70421 - AGRICULTURE	100,000,000.00	250,000,000.00		1,000,000,000.00
Farm road maintenance & General maintenance, Ewet Offot, uyo	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70421 - AGRICULTURE		-		47,000,000.00
Manpower Development (SPIU and Support Staff)	32030123 - ADMINISTRATIVE ACTIVITIES	70421 - AGRICULTURE		-		40,000,000.00
Operational Vehicles	32010501 - COMPUTERS	70421 - AGRICULTURE		-		50,000,000.00
Monitoring and Evaluation	32020107 - INVESTMENT - LAND & BUILDINGS - AGRIC	70421 - AGRICULTURE		-		5,000,000.00
Establishment of Slaughter House at Ukam-market Mkpat Enin LGA	32020107 - INVESTMENT - LAND & BUILDINGS - AGRIC	70421 - AGRICULTURE	7,000,000.00	5,000,000.00		7,000,000.00
Establishment of Slaughter House at Nung Udoe market- Ibesikpo Asutan LGA	32020107 - INVESTMENT - LAND & BUILDINGS - AGRIC	70421 - AGRICULTURE	7,000,000.00	5,000,000.00		7,000,000.00
Establishment of Slaughter House at Obo Annang Market- Essien Udim LGA	32020107 - INVESTMENT - LAND & BUILDINGS - AGRIC	70421 - AGRICULTURE	7,000,000.00	5,000,000.00		7,000,000.00
Construction of 500 No Pets Boarding Pen at Ediene Abak- Abak LGA	32020107 - INVESTMENT - LAND & BUILDINGS - AGRIC	70421 - AGRICULTURE	3,500,000.00	3,500,000.00		-
Feeding of 500 No Pets	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	3,000,000.00	3,000,000.00		-
Drugs and Medicament	32010904 - LABORATORY/MEDICAL EQUIPMENT	70421 - AGRICULTURE	250,000.00	250,000.00		-
Supervision	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	1,000,000.00	1,000,000.00		-
Purchase of 1 No. Ambulatory Clinic van fitted with equipment: Veterinary Surgical ki	32010904 - LABORATORY/MEDICAL EQUIPMENT	70421 - AGRICULTURE	25,000,000.00	25,000,000.00		25,000,000.00
Provision of burgalary protectors on doors and windows at Eket Vet. Clinic	32020107 - INVESTMENT - LAND & BUILDINGS - AGRIC	70421 - AGRICULTURE	2,000,000.00	2,000,000.00		2,500,000.00
Construction of Veterinary Clinic in Ikot Akpan Nkuk in Ukanafun L.G.A	32020107 - INVESTMENT - LAND & BUILDINGS - AGRIC	70421 - AGRICULTURE	20,000,000.00	20,000,000.00		20,000,000.00
Perimeter fencing of Eket Veterinary Clinic Premises	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70421 - AGRICULTURE	5,000,000.00	5,000,000.00		5,000,000.00
Printing of Animal Health Certificates and permits (Four Towns Uyo)	32030123 - ADMINISTRATIVE ACTIVITIES	70421 - AGRICULTURE	1,000,000.00	1,000,000.00		1,000,000.00
Purchase of protective clothings and meat inspection tools (Four Towns Uyo)	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	2,000,000.00	2,000,000.00		2,000,000.00
Avian Influenza Control Project	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	1,000,000.00	1,000,000.00		1,000,000.00
Establishment of 2No Control Posts for Diseases Surveillance at Ikot Osute-Oruk Ana	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	10,000,000.00	10,000,000.00		4,250,000.00
Ebola Virus Surveillance	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	250,000.00	250,000.00		250,000.00
African Union Development Agency-New Partnership for Africa's Development (AUDA	32030112 - ANNIVERSARY CELEBEATIONS	70421 - AGRICULTURE	3,000,000,000.00	2,000,000,000.00		2,000,000,000.00
Empowerment of Farmers on Poultry Management in Uyo L.G.A.	32030112 - ANNIVERSARY CELEBEATIONS	70421 - AGRICULTURE	500,000.00	500,000.00		-
Automation of Staff housing Scheme	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS	5,500,000.00	5,500,000.00		5,500,000.00
Computerization of activities of Efficiency Dept. MOFI and Voluntary Savings Scheme	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS	15,300,000.00	15,300,000.00		15,300,000.00
Purchase of 4 Nos. Database Servers	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS	8,000,000.00	8,000,000.00		8,000,000.00
Purchase of 6Nos. Computer System/accessories	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,800,000.00	1,800,000.00		1,800,000.00
Local Area Networking	32010516 - COMMUNICATION / RADIO EQUIPMENNTS	70112 - FINANCIAL AND FISCAL AFFAIRS	9,300,000.00	5,000,000.00		9,300,000.00
Development/Installation of specialized Softwares	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS	6,500,000.00	5,000,000.00		6,500,000.00
Purchase/Installation of 1No. Generator Plant	32010304 - POWER PLANTS	70112 - FINANCIAL AND FISCAL AFFAIRS	10,400,000.00	5,000,000.00		10,400,000.00
Margin for Increased Cost	32030114 - CONSULTANCY	70112 - FINANCIAL AND FISCAL AFFAIRS	8,500,000,000.00	10,500,000,000.00	8,180,016,129.89	8,500,000,000.00
Purchase and Insatallation of 10No. laptops	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	3,000,000.00	1,500,000.00		3,000,000.00

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Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Development and institutionalization of Personnel Audit central portal	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	5,000,000.00		10,000,000.00
Development/Installation of personnel Audit Software	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS	3,300,000.00	3,000,000.00		3,300,000.00
Provision of Library equipment (reading tables carrels and cabinets)	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	2,500,000.00	2,000,000.00		2,500,000.00
Purchase of Library and Journal Books on various disciplines	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	2,500,000.00	2,000,000.00		2,500,000.00
Purchase of Office furniture	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	17,000,000.00	10,000,000.00		17,000,000.00
Purchase of Office equipment	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	8,730,000.00	5,000,000.00		8,730,000.00
DMO RESEARCH LIBRARY	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS				25,000,000.00
Purchase of current books, Journals and other reference materials on various disciplines	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS				10,000,000.00
4 No. Library tables @ N400,000 each	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS		-		1,600,000.00
20 No. Chairs @ N50,000 each	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		1,000,000.00
2 No. cabinets @ N500,000 each	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS		-		1,000,000.00
6 No. Computers with accessories (UPS, etc.)	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		4,000,000.00
2 No Printers	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		500,000.00
4 No Binding machines	32010509 - BINDING EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS		-		500,000.00
2 No. Scanners	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		300,000.00
1 No. Photocopier	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		800,000.00
Tiling/fittings for the library	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		2,000,000.00
6.Installation of Internet services/subscription	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	70112 - FINANCIAL AND FISCAL AFFAIRS		-		10,000,000.00
Development/ Installation of Specialized Software	32010612 - WINDOWS CURTAINS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		9,000,000.00
Purchase/ Installation of 1 No. 20 KVA Generating Plant	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		6,000,000.00
Purchase of 3 No Hilux Vehicles and 1 No. Saloon Car – N100m	32010409 - TRUCKS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		78,850,000.00
1 No. Executive table/chair for Office of the Head, DMO	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		500,000.00
1 set of Settee for Office of the Head, DMO	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		800,000.00
8 No. Flat Screen TV/Installation	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		2,000,000.00
10 No. Office Executive tables/chairs @ N0.5M	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS		-		3,000,000.00
10 No. Office tables/chairs @ N0.5M	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		3,000,000.00
5 No. Air Conditioners @ N0.5M = N2.5M	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS		-		1,500,000.00
10 No. Refrigerators @ N0.3M	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS		-		1,500,000.00
20 No. Visitors chairs @ N50,000	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		1,000,000.00
3 No. Coat stand	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS		-		150,000.00
Window blinds for Offices	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		1,000,000.00
10 Nos. Computer System/ Accessories @ N0.6M each	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS		-		4,000,000.00
10 Nos. HP LaserJet Printers @N 0.2M	32010612 - WINDOWS CURTAINS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		2,000,000.00
5 Nos. Photocopying Machines @ N0.7M	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		3,000,000.00
15 Nos. Fire – Proof Office Filing Cabinets @ N0.5M = N7.5M	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		6,000,000.00
10 Nos. Shelves @ N0.25M = N2.5M	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		2,000,000.00
Purchase/Installation of Software	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS		-		8,000,000.00
1) Installation of SIDA Software	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS		-		2,000,000.00
3) Setting up of Data Bank (purchase of computers, etc.)	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS		-		8,000,000.00
Development/Installation of Specialized Software	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	5,000,000.00		-
Purchase/Installation of 1 No. 20KVA generating Plant	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	6,000,000.00	5,000,000.00		-
Purchase of 3 No Hilux Vehicles and 1 No. Saloon Car - N100m	32010409 - TRUCKS	70112 - FINANCIAL AND FISCAL AFFAIRS	100,000,000.00	30,000,000.00		-
Purchase of current books, Journals and other reference materials on various disciplines	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	2,000,000.00		-
Payment for materials subscription	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS	1,000,000.00	1,000,000.00		-
5 No. Library tables @ N300,000 each	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	1,500,000.00	1,000,000.00		-
20 No. Chairs @ N30,000 each	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	600,000.00	600,000.00		-
2 No. Cabinets @ N200,000 each	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	400,000.00	400,000.00		-

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Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
5 No. Computers with accessories (UPS, etc)	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	3,000,000.00	3,000,000.00		-
2 No Printers	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	250,000.00	250,000.00		-
2 No. Binding machines	32010509 - BINDING EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	200,000.00	200,000.00		-
2 No. Scanners	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	100,000.00	100,000.00		-
1 No. Photocopier	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	750,000.00	750,000.00		-
Tiling/fitting for the library	32010612 - WINDOWS CURTAINS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,500,000.00	1,500,000.00		-
Installation of Internet services/subscription	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	5,000,000.00		-
1 No. Executive table/chair for Office of the Head, DMO	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	500,000.00	500,000.00		-
1 set of settee	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	800,000.00	800,000.00		-
8 No. Flat Screen TV/Installation	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,600,000.00	1,000,000.00		-
10 No. Office Executive tables/chairs @ N0.3m	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	3,000,000.00	1,500,000.00		-
10 No. Office tables/chairs @ N0.5m	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	2,500,000.00		-
5 No. Air Conditioners @ N0.3m = N1.5m	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	1,500,000.00	1,500,000.00		-
10 No. Refrigerators @ N0.2m	32010610 - REFRIDGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	2,000,000.00	1,000,000.00		-
20 No. Visitors chairs @ N30,000	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	600,000.00	600,000.00		-
3 No. Coat Stand	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	300,000.00	300,000.00		-
Window blinds for Offices	32010612 - WINDOWS CURTAINS	70112 - FINANCIAL AND FISCAL AFFAIRS	2,000,000.00	1,000,000.00		-
5 Nos. Computer System/Accessories @ N0.6m each	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	3,000,000.00	3,000,000.00		-
5 Nos. HP LaserJet Printers @ 0.2m	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	1,000,000.00	1,000,000.00		-
3 Nos Photocopying Machines @ N0.7m	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	2,100,000.00	2,100,000.00		-
10 Nos Fire - Proof Office Filing Cabinets @ N0.5m	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	2,500,000.00		-
6 Nos. Shelves @ N0.2m = N1.2m	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	1,200,000.00	1,200,000.00		-
Purchase/Installation of Software	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	2,000,000.00	2,000,000.00	-
1. Installation of SIDA Software	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS	2,000,000.00	2,000,000.00		-
2. Setting up of Data Bank (Purchase of Computers, etc)	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	3,000,000.00		-
Provision for Margin for Increased Cost	32030129 - MARGIN FOR INCREASED COST	70132 - OVERALL PLANNING AND STATISTICAL SERV	6,000,000,000.00	11,000,000,000.00	3,580,018,951.35	6,000,000,000.00
Provision of relevant Textbooks/Journals on Economics Business and Financial Studie	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	1,500,000.00	1,000,000.00		2,000,000.00
Purchase of 34 No. 16 digits Calculators	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	510,000.00	510,000.00		510,000.00
Purchase of 16 No. Steel Cabinets	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERV	800,000.00	800,000.00		800,000.00
Purchase of 15No. Laptop Computers	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	4,000,000.00	2,000,000.00		3,000,000.00
Purchase of 3 No. Executive Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV	390,000.00	390,000.00		450,000.00
Purchase of 3 No. (1.6m) Executive Tables	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	480,000.00	480,000.00		600,000.00
Purchase of 10No. Computer Tables	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	250,000.00	250,000.00		500,000.00
Purchase of 16No. Computer Chairs	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	400,000.00	400,000.00		400,000.00
Purchase of 40No. Standard Office Table	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	3,185,000.00	3,185,000.00		3,200,000.00
Purchase of 40No. Standard Office Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV	2,025,000.00	2,025,000.00		2,000,000.00
Purchase of 4No. Arm Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV	60,000.00	60,000.00		80,000.00
Purchase of 3No. Swivel Office Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV	75,000.00	75,000.00		150,000.00
Purchase of 2No. Padded Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV	60,000.00	60,000.00		90,000.00
Purchase of 4No. Book shelves	32010608 - SHELVES	70132 - OVERALL PLANNING AND STATISTICAL SERV	300,000.00	300,000.00		360,000.00
Purchase of 1No. Office Writing Desk	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	30,000.00	30,000.00		50,000.00
Purchase of 50No. conference Arm Chairs (Iron)	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV	750,000.00	750,000.00		1,000,000.00
Purchase of 2No. Gubabi Safe	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERV	1,520,000.00	500,000.00		1,800,000.00
"Purchase of 3No. Flat Screen LG LED ""32"" TV"	32010604 - TELEVISION SETS	70132 - OVERALL PLANNING AND STATISTICAL SERV	240,000.00	240,000.00		450,000.00
"Purchase of 3No. Flat Screen LG LED ""26"" TV"	32010604 - TELEVISION SETS	70132 - OVERALL PLANNING AND STATISTICAL SERV	186,000.00	186,000.00		600,000.00
Purchase of 2No. 2.0 Horse Power Split Unit Air conditioner	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SERV	460,000.00	460,000.00		800,000.00
Purchase of 2No. 3.0 Horse Power standing Panasonic Air Conditioner	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SERV	960,000.00	960,000.00		1,200,000.00

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Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Purchase of 10No. Set of Office Wooden Blinds	32010612 - WINDOWS CURTAINS	70132 - OVERALL PLANNING AND STATISTICAL SERV	350,000.00	350,000.00		450,000.00
Purchase of 2No. Electric Shredder	32010507 - SHREDDING MACHINES	70132 - OVERALL PLANNING AND STATISTICAL SERV	150,000.00	150,000.00		160,000.00
Purchase of 2No. 3 in 1 Iron Seater	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV	80,000.00	80,000.00		100,000.00
Purchase of 1No. Magazine Hanger	32010608 - SHELVES	70132 - OVERALL PLANNING AND STATISTICAL SERV	105,000.00	105,000.00		150,000.00
Purchase of 1No. Set of Projector	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SERV	155,000.00	155,000.00		200,000.00
Purchase of 1No. Ceiling Fan (OX)	32010609 - CEILING FANS	70132 - OVERALL PLANNING AND STATISTICAL SERV	50,000.00	50,000.00		75,000.00
Purchase of 9No. Refrigerators (Thermocool)	32010610 - REFRIDGERATORS	70132 - OVERALL PLANNING AND STATISTICAL SERV	747,000.00	747,000.00		900,000.00
Purchase of 1No. 125/150 KVA Perkins (UK) Generator	32010305 - POWER GENERATING SETS	70132 - OVERALL PLANNING AND STATISTICAL SERV	15,000,000.00	15,000,000.00		20,000,000.00
Purchase of 3No. Xerox Photocopy Machines	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	12,000,000.00	12,000,000.00		12,000,000.00
Purchase of 1No. Conference Table	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	400,000.00	400,000.00		400,000.00
Purchase of 20 No. Desktop Computers	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	3,750,000.00	3,750,000.00		3,000,000.00
Website security system/upgrade of Bandwidth	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS	50,000,000.00	50,000,000.00		50,000,000.00
Purchase and Installation of 60Nos. Computers/Accessories for the Computer laborat	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	30,000,000.00	30,000,000.00		30,000,000.00
Setting up of a smart e-learning training facility	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS		-		30,000,000.00
Purchase / installation of 15 No. Generating sets to 8 No. Sub-Treasuries	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	60,000,000.00	60,000,000.00	800,000.00	62,000,000.00
Reinforcement of Earthing of 31 Sub-Treasury Buildings	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	31,000,000.00	31,000,000.00		32,000,000.00
Provision of 10No. Borehole to 10No. Sub-Treasuries at Ikot Abasi Nsit Ubium Mkpat	32010214 - BOREHOLES & OTHER WATER FACILITIES	70112 - FINANCIAL AND FISCAL AFFAIRS	8,000,000.00	8,000,000.00		6,000,000.00
Procurement of Card Readers to all Pensioners in the State	32010515 - DIGITAL CAMERA	70112 - FINANCIAL AND FISCAL AFFAIRS	41,320,000.00	41,320,000.00		42,000,000.00
Purchase of 100 No volume of professional books	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	10,000,000.00		11,000,000.00
Purchase of 10No tables	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	4,000,000.00	4,000,000.00		4,000,000.00
Purchase /installation of 10 No Shelves	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	3,000,000.00	3,000,000.00	1,000,000.00	3,000,000.00
Purchase of 7 No Computer set/accessories	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	2,000,000.00	2,000,000.00	1,155,000.00	2,000,000.00
Purchase of 10No. Chairs	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	3,000,000.00	3,000,000.00		3,000,000.00
Purchase of 500 No. volumes of other books	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	3,000,000.00	3,000,000.00		3,000,000.00
Contingency Reserve	32030128 - Contingency Reserve	70112 - FINANCIAL AND FISCAL AFFAIRS	3,000,000,000.00	-	521,575,000.00	3,000,000,000.00
Purchase and installation of 1No. 250KVA generating plant for the office of the Acco	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	30,000,000.00	30,000,000.00	800,000.00	35,000,000.00
IPSAS Accrual Asset Register	32030126 - ACCRUED EXPENSES	70112 - FINANCIAL AND FISCAL AFFAIRS	84,000,000.00	84,000,000.00		90,000,000.00
Purchase/Installation/Networking of ICT facilities at the State Computer Centre	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS	50,000,000.00	50,000,000.00	10,000,000.00	52,000,000.00
Upgrading and Maintenance of Local Area Network (LANs) to ensure improved speed	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS	20,000,000.00	20,000,000.00	8,395,000.00	21,000,000.00
Purchase/Installation of 2No. ID Card printing Machines	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	15,000,000.00	15,000,000.00		16,000,000.00
Procurement and Installation of 2No. printronic printers for printing of Salaries/Pensic	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	15,000,000.00	15,000,000.00		20,000,000.00
Provision of Office Furniture for the centre (15No. Computer tables 4No. Still Cabinet	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	10,000,000.00		11,000,000.00
Reconstruction of Computer building (BOQ being processed)	32010104 - STORAGE FACILITIES	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	10,000,000.00		11,000,000.00
Project/Programme Monitoring Evaluation	32030113 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	15,000,000.00	15,000,000.00		16,000,000.00
Purchase of 7 Nos. Racks for ICT centre	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS		-		3,000,000.00
Purchase and Distribution of 30 No. Heavy duty punch	32010504 - FAX MACHINE	70112 - FINANCIAL AND FISCAL AFFAIRS	15,000,000.00	15,000,000.00		15,000,000.00
Purchase and Distribution of 150 No. Printers to 31 No. Sub-Treasuries	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	15,000,000.00	15,000,000.00		16,000,000.00
Purchase and Distribution of 43 No. Safes to Treasuries	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	91,680,000.00	91,680,000.00		99,379,250.00
Purchase and Distribution of 50 No. Computers/Accessories to Sub-Treasuries	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	20,000,000.00	20,000,000.00		21,000,000.00
Purchase and Distribution to Sub Treasuries 192 Nos. Electronic Calculators	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	12,500,000.00	12,500,000.00		13,000,000.00
Purchase and Distribution of 20 No. HP Scanner	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	5,000,000.00		5,000,000.00
Purchase and Distribution of 44 No. Fire-Proof Cabinets to Sub-Treasuries	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	100,000,000.00	100,000,000.00		105,000,000.00
Purchase and Installation of 25No Computers/Accessories to all the Departments	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	20,000,000.00	20,000,000.00		21,000,000.00
Purchase of 5No. Glory Money Counting Machine for Cashiers in Treasury	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	2,950,000.00	2,950,000.00		3,000,000.00
Purchase of 100Nos. Shredding Machines	32010507 - SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	5,000,000.00		5,500,000.00
Purchase/Installation of furniture to Accountant Generals Office	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	30,000,000.00	30,000,000.00	3,500,000.00	33,000,000.00
Purchase/Installation of 60 No tables to all the Department.	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	20,000,000.00	20,000,000.00		21,000,000.00

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Purchase/Installation of 30 No Chairs to all the Department.	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	15,000,000.00	15,000,000.00	1,240,000.00	17,000,000.00
Purchase/Installation of 15 No cabinet	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	25,000,000.00	25,000,000.00		26,000,000.00
Purchase of 10 No refrigerator to the Department	32010610 - REFRIDGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	10,000,000.00		11,000,000.00
Purchase /Installation of 4 No Photocopier to Consultant Office PRS LIM and Revenue	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	5,000,000.00	5,000,000.00	500,000.00	5,500,000.00
Purchase and Installation of 25 No Flat Screen Television to the Department	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	15,000,000.00	15,000,000.00		15,000,000.00
Architectural/Design of 2 No. Proposed Sub Treasuries at Ibesikpo Asutan and Ibiono	32030114 - CONSULTANCY	70112 - FINANCIAL AND FISCAL AFFAIRS	30,000,000.00	30,000,000.00		34,101,000.00
Renovation of Sub-Treasury at Oruk Anam	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	10,000,000.00		10,000,000.00
Renovation of Essien Udim sub-treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	7,000,000.00	7,000,000.00		7,500,000.00
Renovation of Mkpato Enin sub-treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	10,000,000.00		11,000,000.00
Renovation of Mbo sub-treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	7,000,000.00	7,000,000.00		7,500,000.00
Renovation of Etinan Sub-Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	6,000,000.00	6,000,000.00		6,500,000.00
Renovation of Etim Ekpo Sub-Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	10,000,000.00		11,000,000.00
Renovation of Ikot Ekpen Sub-Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	10,000,000.00		11,000,000.00
Data capturing of voucher in Vouchers Archive	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	10,000,000.00		11,000,000.00
Acquisition of Archive solution software/E-filing cabinets	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	20,000,000.00	20,000,000.00		20,500,000.00
Purchase/ Installation of 30Nos. Computer Sets/Accessories/Server	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	15,000,000.00	15,000,000.00		16,000,000.00
Purchase/Installation of 50Nos. Steel Cabinets in Voucher Archive	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	25,000,000.00	25,000,000.00		25,000,000.00
Fencing of Mbo Sub Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	15,000,000.00	20,000,000.00		16,000,000.00
Purchase/Installation of 50Nos. Steel Racks in Voucher Archive	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	10,000,000.00		11,000,000.00
Fencing of Ikono Sub Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	20,000,000.00	15,000,000.00		21,000,000.00
Fencing of Nsit Ibom Sub - Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	18,000,000.00	20,000,000.00		20,000,000.00
Fencing of Esit Eket Sub Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	20,000,000.00	15,000,000.00		22,000,000.00
Fencing of Okobo Sub - Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	15,000,000.00	18,000,000.00		15,500,000.00
Fencing of Ika Sub-Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	17,000,000.00	17,000,000.00		18,000,000.00
Fencing of Udung Uko Sub-Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	20,000,000.00	20,000,000.00		22,000,000.00
Fencing of Oruk Anam Sub-Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	25,000,000.00	25,000,000.00		25,000,000.00
TECHNOLOGY/AUTOMATION	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	150,000,000.00	62,000,000.00		150,000,000.00
TAX EDUCATION AND SENSITIZATION/MEDIA CAMPAIGN	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	20,000,000.00	20,000,000.00		20,000,000.00
PROFESSIONAL FEES FOR REVENUE HOUSE DESIGN	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	20,000,000.00	20,000,000.00		-
PURCHASE OF AN E-TAX CLEARANCE CERTIFICATE MACHINE	32030119 - SOFTWARE LICENSE AND CHARGES	70112 - FINANCIAL AND FISCAL AFFAIRS	20,000,000.00	20,000,000.00		20,000,000.00
Provision for AKIRS Autonomy Take Off	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	70112 - FINANCIAL AND FISCAL AFFAIRS	510,000,000.00	200,000,000.00		510,000,000.00
FURNISHING OF IRS HEADQUARTERS AND AREA OFFICES	32020112 - INVESTMENT LAND & BUILDINGS - CAR / T	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	10,000,000.00		10,000,000.00
RENOVATION OF AREA OFFICE	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	70112 - FINANCIAL AND FISCAL AFFAIRS	70,000,000.00	20,000,000.00		70,000,000.00
OTHER ACTIVITIES OF IRS	32030101 - GOODWILL (ACQUIRED)	70112 - FINANCIAL AND FISCAL AFFAIRS	200,000,000.00	100,000,000.00		200,000,000.00
Design and develop infrastructure/facilities in Ikot Abasi industrial estate	32010102 - LAND & BUILDINGS - RESIDENTIAL	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	30,000,000.00	30,000,000.00		30,000,000.00
Upgrading of facilities in Uyo phase II Industrial Estate/park Ekit Itam	32010102 - LAND & BUILDINGS - RESIDENTIAL	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	50,000,000.00	50,000,000.00		50,000,000.00
Jointly develop MOU with indetified partners to develop infrastructure in Uyo Ikot Abasi	32010102 - LAND & BUILDINGS - RESIDENTIAL	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	5,000,000.00	5,000,000.00		-
Design and develop infrastructure in Ikot Ekpen industrial estate	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	25,000,000.00	25,000,000.00		-
Conduct Entrepreneurship Development Programme (EDP) Business Support Services	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	10,000,000.00	10,000,000.00		-
Conduct Preliminary studies and development of concept (note for AKEDREC)	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	2,000,000.00	2,000,000.00		-
Reconstruction /Renovation of Project Site at Ikot Ada Idem, Ibiono Ibom	32010202 - ROADS & BRIDGES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	20,000,000.00	20,000,000.00		20,000,000.00
Procurement of New Equipment and provide facilities for the Centre	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	68,000,000.00	68,000,000.00		68,000,000.00
Preliminary studies to identify viable Enterprise Clusters	32030122 - DISASTER MANAGEMENT / EMERGENCY M	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA		-		50,000,000.00
Design and develop infrastructure/facilities for 3 Nos. Enterprise Clusters at three 3 S	32030122 - DISASTER MANAGEMENT / EMERGENCY M	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA		-		180,000,000.00
Preparation of Project Site	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	20,000,000.00	20,000,000.00		20,000,000.00
Construct factory and procure equipment	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	170,000,000.00	170,000,000.00		150,000,000.00
Project monitoring/supervision	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	10,000,000.00	10,000,000.00		-

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Construction of Perimeter Fence for Raw Materials Display/ Resource Centre Uyo	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	10,000,000.00	10,000,000.00		15,000,000.00
Prepare project site in Nsit Ibom LGA (Phase 1)	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	20,000,000.00	20,000,000.00		20,000,000.00
Develop Infrastructure	32030117 - DISEASE CONTORL	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	20,000,000.00	20,000,000.00		25,000,000.00
Facilitate turnkey EPC development of 10Nos. Warehouses and support infrastructure	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	10,000,000.00	10,000,000.00		10,000,000.00
Provision of another production line ,raw materials and other consumables	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	50,000,000.00	50,000,000.00		50,000,000.00
Provision of Equipment, and Facilities to upgrade the Plastic production line	32010517 - SURVEY EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	50,000,000.00	50,000,000.00		50,000,000.00
Design, Site Preparation & Logistics	32010517 - SURVEY EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA		-		20,000,000.00
Contruction of the mill house of 20m height in Oruk Anam	32010202 - ROADS & BRIDGES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA		-		150,000,000.00
Procurement of Fractional Distillation Chambers and installation of Palm Kernel oil dis	32020118 - INVESTMENT - AGRIC EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	50,000,000.00	61,000,000.00		800,000,000.00
Rehabilitation of buildings, machines and equipment	32030127 - PROGRAMME/PROJECT MONITORING AND	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	10,000,000.00	10,000,000.00		80,000,000.00
Purchase and installation of new equipment	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	10,000,000.00	10,000,000.00		200,000,000.00
Preliminary works and prepare project site	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	5,000,000.00	5,000,000.00		10,000,000.00
Source for Partner with Identified Investor	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	5,000,000.00	5,000,000.00		-
Interface with communities involved and identified partners/Sugar development stake	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	5,000,000.00	5,000,000.00		10,000,000.00
Pre-investment registration and permits	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA		-		10,000,000.00
Construction of the Sugar Processing Plant on PPP Basis	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	85,000,000.00	85,000,000.00		-
Prepare suitable sites for the establishment of 3Nos ISO-Standard Industrial Estates	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	50,000,000.00	50,000,000.00		50,000,000.00
Facilitate development of infrastructure/facilities in 3Nos ISO-Standard Industrial Est	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	20,000,000.00	20,000,000.00		20,000,000.00
Identify industrial projects financiers and facilitate drawdown of industrial projects de	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	2,000,000.00	2,000,000.00		2,000,000.00
Prepare project sites for AKEDC and 31 LGEDC	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	25,000,000.00	25,000,000.00		-
Design and develop infrastructure	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	25,000,000.00	25,000,000.00		30,000,000.00
Facilitate construction/equipment of AKEDC and 31 LGEDCs	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	30,000,000.00	30,000,000.00		40,000,000.00
Ibom Business clinic	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	25,000,000.00	25,000,000.00		-
Maintenace of oil & Gas Training Centre	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA		-		20,000,000.00
Conduct feasibility study and prepare project site for the Livestock Feedmill	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	2,000,000.00	2,000,000.00		5,000,000.00
Produce Engineering designs and Bill of Quantities (BOQ)	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	3,000,000.00	3,000,000.00		5,000,000.00
Commence Building of Structures and provide facilities	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	20,000,000.00	20,000,000.00		50,000,000.00
Procure and install equipment and machinery	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	55,000,000.00	55,000,000.00		60,000,000.00
Stockpile consumables, train and test-run	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	20,000,000.00	20,000,000.00		-
Maintaining of Factory Building, machines and infrastructure	32010205 - ZOOS PARKS & RESERVES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	20,000,000.00	20,000,000.00		25,000,000.00
Provision of planting and stockpiling of raw materials and other consumables	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	100,000,000.00	100,000,000.00		50,000,000.00
Procure and install machinery and equipment	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	60,000,000.00	60,000,000.00	50,000,000.00	-
Stockpile consumables, train and test-run	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	20,000,000.00	20,000,000.00		-
Carry out study on establishing a Kaolin processing plant	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	15,000,000.00	15,000,000.00		-
Preliminary construction works/Engagement with Kaolin bearing communities.	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	5,000,000.00	5,000,000.00		-
Establishing of the Kaolin proessing plant on PPP basis	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	25,000,000.00	25,000,000.00		-
Construction of Uyo and Ikot Ekpene Regional markets	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	100,000,000.00	100,000,000.00		100,000,000.00
Compensation for land acquisition for Uyo and Ikot Ekpene Regional Markets	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	200,000,000.00	200,000,000.00		100,000,000.00
30% uptake at Eket Ultra Modern Market	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	1,500,000,000.00	1,500,000,000.00		1,000,000,000.00
Site preparation for Abak and Urua Akpe Ultra modern Domestic Markets	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	70,000,000.00	70,000,000.00		70,000,000.00
Foundation laying for Abak and Urua Akpa (Uyo) Ultra Modern Domestic Markets	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	10,000,000.00	10,000,000.00		10,000,000.00
Construction of Abak and Urua Akpe (Uyo) Ultra Modern Domestic markets	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	323,000,000.00	323,000,000.00		323,000,000.00
Acquisition and set up of State Trade Facilitation centre	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA		-		20,000,000.00
Procurement of Toyota Hilux vehicles	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	10,000,000.00	10,000,000.00		30,000,000.00
Purchase of 2No 1000 seater collapsible tents	32010111 - LAND & BUILDINGS - RECREATION CENTR	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	20,000,000.00	20,000,000.00		30,000,000.00
Purchase of generator, standing A/C,PAS etc	32010111 - LAND & BUILDINGS - RECREATION CENTR	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	110,000,000.00	110,000,000.00		40,000,000.00
Renovation of Area offices in Eket, Ikono, Ikot Ekpene, Abak, Uyo and Ukanafun	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	130,000,000.00	130,000,000.00		80,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Furnishing of Area Offices in Eket, Ikono, Ikot Ekpene, Abak, Uyo and Ukanafun	32010111 - LAND & BUILDINGS - RECREATION CENTR	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	20,000,000.00	20,000,000.00		20,000,000.00
Inauguration of Consumer Protection/Weights & Measures Committees	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	10,000,000.00	10,000,000.00		-
Assistance to Consumer Protection/Weights & Measures Committees	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	2,000,000.00	2,000,000.00		-
Construction of the Buildings	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	60,000,000.00	60,000,000.00		141,250,000.00
Procurement and installation of facilities	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	20,000,000.00	20,000,000.00		50,000,000.00
Design and preliminary work and logistics	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	2,000,000.00	2,000,000.00		2,000,000.00
Construction of a standard produce laboratory	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	145,500,000.00	145,500,000.00		145,500,000.00
EIA & Site Plan Analysis Report (SPAR)	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	2,500,000.00	2,500,000.00		2,500,000.00
Procurement of complete sets of uniform for produce officers	32010202 - ROADS & BRIDGES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	10,000,000.00	10,000,000.00		10,000,000.00
Design and preliminary work and logistics for 6 centres	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	3,000,000.00	3,000,000.00		3,000,000.00
Construction of check point	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	2,500,000.00	2,500,000.00		3,000,000.00
Wiring/ electrification of each check points.	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	500,000,000.00	500,000,000.00	50,000,000.00	3,000,000.00
Painting of the 6 check points	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	7,000,000.00	7,000,000.00		600,000.00
Supply of 3 in 1 bench	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	20,000,000.00	20,000,000.00		150,000.00
Hanging of iron per check point	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	100,000,000.00	100,000,000.00		5,000,000.00
Procurement of chemicals for pest control on stored produce	32010205 - ZOOS PARKS & RESERVES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	10,000,000.00	10,000,000.00		10,000,000.00
Procurement of dryers, pay loader and other micro cocoa processing equipments for	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	16,000,000.00	16,000,000.00		20,000,000.00
Procurement of 1 No.Hiase buses for inspectorate staff of state produce monitoring	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	37,000,000.00	37,000,000.00		37,000,000.00
Procurement of 20 metal wheel tyre lockers	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	4,500,000.00	4,500,000.00		4,500,000.00
Vehicle registration and Logistics	32030112 - ANNIVERSARY CELEBEATIONS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	500,000.00	500,000.00		500,000.00
Printing & Distribution of Evaluation Certificates & License Certificates for dealers/Mill	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	2,750,000.00	2,750,000.00		-
Printing of licenced certificate to Registerd Produce Agents (RPAs), merchant and pro	32010104 - STORAGE FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	3,000,000.00	3,000,000.00		-
Printing of 500 certificates at N6,000 each for 500 Produce dealers	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	3,000,000.00	3,000,000.00		-
Produce directorate	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	28,500,000.00	28,500,000.00		28,500,000.00
Commerce directorate	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	28,500,000.00	28,500,000.00		28,500,000.00
Industry directorate	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	28,500,000.00	28,500,000.00		28,500,000.00
PRS directorate	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	28,500,000.00	28,500,000.00		28,500,000.00
Purchase of Generating set and Office Equipment	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	124,000,000.00	124,000,000.00		100,000,000.00
Conduct a fish/sea food canning study in the State	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	4,250,000.00	4,250,000.00		-
Land acquisition, survey and other documentation for kick starting the project	32010104 - STORAGE FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	20,000,000.00	20,000,000.00		-
Conduct a pre-investment study/sourcing for investors	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	10,000,000.00	10,000,000.00		10,000,000.00
Construction of Rubber Processing Plant using PPP Model	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	20,000,000.00	20,000,000.00		20,000,000.00
Purchase of 1No. Hilux project vehicle	32030113 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	20,000,000.00	20,000,000.00		20,000,000.00
Sponsorship of 100 Akwa Ibom youths for 2021/2022 academic session admitted into	32030113 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	50,000,000.00	50,000,000.00		-
Equity participation in the following industries: Ufaini Ibom, Oguz Bau Ltd, Banner En	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	1,090,000.00	1,090,000.00		1,000,000,000.00
Internet Provision	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	5,000,000.00	5,000,000.00		5,000,000.00
Intranet provision	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	5,000,000.00	5,000,000.00		5,000,000.00
Site Plan/ Architectural Designs for Construction of Warehouse building in the 3 Sena	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	10,000,000.00	10,000,000.00		70,000,000.00
Intercom Development	32030114 - CONSULTANCY	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	5,000,000.00	5,000,000.00		5,000,000.00
Acquisition of new Computers for Directors and Desk Officers	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	3,000,000.00	3,000,000.00		3,000,000.00
Office Furniture and Fittings	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	20,000,000.00	20,000,000.00		10,000,000.00
Purchase of Equipment/DVDs and Computers for Library Development	32020107 - INVESTMENT - LAND & BUILDINGS - AGRIC	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	7,500,000.00	7,500,000.00		7,500,000.00
Research & Development	32010116 - LAND & BUILDINGS - LIBRARY	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	5,000,000.00	5,000,000.00		5,000,000.00
Construction of Warehouse building with Generator set in Eket Senatorial District	32010104 - STORAGE FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	210,000,000.00	150,000,000.00		100,000,000.00
Procurement and Installation of 10 ton per day automated Garri Processing Mill in the	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	90,000,000.00	50,000,000.00		70,000,000.00
Development for Entrepreneur: Finance Arrangement AKSG/BOI MSME Development	32010104 - STORAGE FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	190,000,000.00	100,000,000.00		140,000,000.00
Construction of Farm House/Security post and fence at Garri Processing Mill in the 3	32010104 - STORAGE FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	30,000,000.00	30,000,000.00		30,000,000.00

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Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Renovation of 1 No. AKICORP building at shelter Afrique & AKICORB Office	32010104 - STORAGE FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	10,000,000.00	10,000,000.00		10,000,000.00
Dakkada Global Oil Palms Ltd. (Revamping of Akwa Palms Limited)	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	30,000,000.00	30,000,000.00		30,000,000.00
Purchase of 1 No. Digital Camera	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	2,500,000.00	2,500,000.00		2,500,000.00
Establishment of Farm sales Outlets in the 10 Federal Constituencies	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	160,000,000.00	100,000,000.00		110,000,000.00
Purchase of Accounting Software/Payroll Computerization	32030110 - BROADCAST RIGHTS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	10,000,000.00	10,000,000.00		10,000,000.00
Association of Nigeria Development Finance Institute Programmes	32030114 - CONSULTANCY	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	10,000,000.00	10,000,000.00		-
Painting of APICO Corporate Office, other Buildings and other Major Repairs	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	30,000,000.00	10,000,000.00		30,000,000.00
Procurement of 1No. Toyota Camry for Pool Services	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	10,000,000.00	5,000,000.00		10,000,000.00
Procurement of 1No. 350 KVA Generating Plant	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIALAFFA	10,000,000.00	5,000,000.00		10,000,000.00
Purchase of 1No. 18 seater Hiace Bus	32030113 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	60,500,000.00	20,000,000.00		35,000,000.00
Construction,Provision of offices and Set-up of Akwa Ibom State E-Labour Data Bank	32010101 - LAND & BUILDINGS - OFFICE	70412 - GENERAL LABOUR AFFAIRS	180,000,000.00	70,000,000.00		140,000,000.00
Procurement of Office Furniture and Equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70412 - GENERAL LABOUR AFFAIRS	15,000,000.00	2,500,000.00		40,000,000.00
Purchase of Desktop Computers for Akwa Ibom State E-Labour Data Bank	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70133 - OTHER GENERAL SERVICES	22,500,000.00	10,000,000.00		14,000,000.00
Purchase of Laptops Computers for Unemployed indigenes capturing into E-Labour D	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	30,000,000.00	10,000,000.00		18,000,000.00
Purchase and Provision of Library Books and Equipment	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	15,000,000.00	10,000,000.00		20,000,000.00
IBOM SCIENCE PARK	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	17,000,000.00	5,000,000.00		17,000,000.00
Academic Hub	32010516 - COMMUNICATION / RADIO EQUIPMENNTS	70981 - EDUCATION N.E.C	22,000,000.00	20,000,000.00		22,000,000.00
Purchase of Hilux	32010208 - WATER DISTRIBUTION NETWORK	70981 - EDUCATION N.E.C	30,000,000.00	20,000,000.00		30,000,000.00
Restructuring / Upgrading of Technology Workshop	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	40,000,000.00	20,000,000.00		40,000,000.00
Renewable Energy / Energy Efficiency Project	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70981 - EDUCATION N.E.C	30,000,000.00	10,000,000.00		30,000,000.00
OTHER ACTIVITIES OF THE MINISTRY OF SCIENCE AND TECHNOLOGY	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	25,000,000.00	10,000,000.00		25,000,000.00
Akwa Ibom State / Hyunda Heavy Industries Welding Technical Centre	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70981 - EDUCATION N.E.C	10,000,000.00	5,000,000.00		10,000,000.00
RESTRUCTURING AND UPGRADING OF RESEARCH AND DEVELOPMENT LABORATOR	32030101 - GOODWILL (ACQUIRED)	70981 - EDUCATION N.E.C	68,000,000.00	20,000,000.00		68,000,000.00
E-Governance Facility	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	70,000,000.00	20,000,000.00		70,000,000.00
ICT ACTIVITIES	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	72,000,000.00	50,000,000.00		72,000,000.00
Resesearch and Development in science, Engineering and Technology (SET)	32010208 - WATER DISTRIBUTION NETWORK	70981 - EDUCATION N.E.C	23,000,000.00	10,000,000.00	4,900,000.00	23,000,000.00
Purchase of 4No. Desktop Computer and accessories	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	2,000,000.00	2,000,000.00		2,000,000.00
State-Wide Transport Assessment Behavioural Survey/vehicle Audit	32030113 - MONITORING AND EVALUATION	70451 - ROAD TRANSPORT	20,000,000.00	10,000,000.00		20,000,000.00
Creation of Transport & Solid Minerals Management Information System- Internet Se	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70451 - ROAD TRANSPORT	3,000,000.00	3,000,000.00		3,000,000.00
Relocating Of Private and Illegal Parks in the State Capital	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	5,000,000.00	5,000,000.00		5,000,000.00
Ministry of Transport and Solid Minerals Library	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRA	70451 - ROAD TRANSPORT	5,000,000.00	2,000,000.00		5,000,000.00
Printing Of Security Documents Highway Codes Emblems and Other Road Task Docu	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	10,000,000.00	5,000,000.00		-
Construction of driving range with office complex in Uyo	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	35,000,000.00	10,000,000.00		35,000,000.00
Purchase of Equipment and Gadget for ATMA main Garage and Workshop	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	2,500,000.00	2,000,000.00		2,500,000.00
Procurement of Kits and Tools for VIOS/ATMA Officials	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	2,500,000.00	2,000,000.00		2,500,000.00
Purchase of personal protection equipment for staff acquisition of safety shoe ear mu	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	5,000,000.00	3,000,000.00		5,000,000.00
Purchase of field equipment including video camera still camera global positioning sys	32010515 - DIGITAL CAMERA	70451 - ROAD TRANSPORT	5,000,000.00	3,000,000.00		5,000,000.00
Design of New Mechanic Village	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	25,000,000.00	20,000,000.00		25,000,000.00
Construction of New Mechanic Village	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	250,000,000.00	100,000,000.00		250,000,000.00
Relocation of Mechanic Village	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	25,000,000.00	15,000,000.00		25,000,000.00
Construction of 1 No Heavy Duty Truck Park at Ntim Itam - Itu	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	70,000,000.00	50,000,000.00		60,000,000.00
Construction of 10No Stainless Steel Fabricated Bus Stop along major roads in Uyo	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	30,000,000.00	15,000,000.00		30,000,000.00
Procurement of 1No. heavy duty towing truck	32010409 - TRUCKS	70451 - ROAD TRANSPORT	45,000,000.00	10,000,000.00		60,000,000.00
1 No. Hilux Vehicle for MOTSM Project Monitoring and Supervision	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	25,000,000.00	25,000,000.00		25,000,000.00
Purchase of : Radios, repeater bases, masks	32010516 - COMMUNICATION / RADIO EQUIPMENNTS	70451 - ROAD TRANSPORT	5,000,000.00	3,000,000.00		5,000,000.00
Installation of 16km of Cat Eyes Long Internal Roads in Uyo Capital City	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	5,000,000.00	3,000,000.00		5,000,000.00
Purchase and Installation of Traffic Light in Ikot Ekpene Eket & Oron Town	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	15,000,000.00	10,000,000.00		15,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Provision of Road Markings	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	5,000,000.00	3,000,000.00		5,000,000.00
Roads Signage	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	5,000,000.00	3,000,000.00		5,000,000.00
Purchase and Installation of Traffic Light in Uyo Metropolis	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	10,000,000.00	5,000,000.00		10,000,000.00
Design of Master Plan and Development of Masterplan	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	30,000,000.00	5,000,000.00		30,000,000.00
Purchase of 2 No. 52- Seater Buses	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	100,000,000.00	50,000,000.00		100,000,000.00
Purchase of 3 No. 18- Seater Buses	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	60,000,000.00	20,000,000.00		60,000,000.00
Purchase of 20No. Saloon cars for Metro Taxis	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	110,000,000.00	50,000,000.00		110,000,000.00
AKUTAN Workshop/equipment/Gadgets	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	5,000,000.00	3,000,000.00		5,000,000.00
Purchase of 20 KVA Generator	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	5,000,000.00	5,000,000.00		5,000,000.00
Purchase of 1 No. Patrol Boats to Cover Oron Terminal and Ibaka Terminal	32010404 - SEA BOATS	70451 - ROAD TRANSPORT	25,000,000.00	10,000,000.00		25,000,000.00
Provision of Marine Safety Kits/Equipment and freight officials uniforms	32030122 - DISASTER MANAGEMENT / EMERGENCY M	70451 - ROAD TRANSPORT	10,000,000.00	5,000,000.00		10,000,000.00
Purchase of 1No. (Hilux) Project Vehicle	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	25,000,000.00	25,000,000.00		25,000,000.00
Purchase of 2 No. 200HP Outboard Engines for Enforcement and Surveillance Services	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	10,000,000.00	10,000,000.00		10,000,000.00
Construction of Ikot Ebidang Terminal	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	80,000,000.00	50,000,000.00		80,000,000.00
Construction of Embarkment and Slip Way	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	100,000,000.00	50,000,000.00		100,000,000.00
Landing Bay	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	15,000,000.00	10,000,000.00		15,000,000.00
Renovation of Waiting Hall at Oron Beach	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	15,000,000.00	10,000,000.00		15,000,000.00
Purchase of 1 No. 50 Passenger Fast Ferry Speed Boats for Aks Water Transport Scheme	32010404 - SEA BOATS	70451 - ROAD TRANSPORT	40,000,000.00	20,000,000.00		40,000,000.00
1No. 100 Passenger /Cargo Ferry	32010404 - SEA BOATS	70451 - ROAD TRANSPORT	60,000,000.00	30,000,000.00		60,000,000.00
Purchase of Office Equipment for Hqtrs	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	70451 - ROAD TRANSPORT	5,000,000.00	2,000,000.00		-
Purchase of Office Furniture for Hqtrs	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	70451 - ROAD TRANSPORT	25,000,000.00	10,000,000.00		25,000,000.00
Construction of 1No. Heavy Duty Truck Park at Ikot Abasi	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	60,000,000.00	20,000,000.00		60,000,000.00
Construction of 1No. Heavy Duty Truck Park at Ibena	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	60,000,000.00	20,000,000.00		-
Construction of 1No. Heavy Duty Truck Park at Udung Uko	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	60,000,000.00	55,000,000.00		60,000,000.00
Construction of HT/LT network and substations at Ikot Ekwere Road, Parts of Ewet Housing Estate	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	150,000,000.00	150,000,000.00		150,000,000.00
(i) Provision of Solar Light at Ewet Housing Estate	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	100,000,000.00	100,000,000.00		150,000,000.00
(ii) Provision of Solar Light in some Streets in Uyo	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	200,000,000.00	200,000,000.00		250,000,000.00
(iii) Conversion of Solar Street Light to Conventional at Goodluck Jonathan Boulevard	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	70,000,000.00	70,000,000.00		50,000,000.00
(iv) Rehabilitation and upgrading of Solar Power Station at Cardinal Ekanem Avenue, Uyo	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	100,000,000.00	100,000,000.00		150,000,000.00
Purchase/supply of 100 No, 500KVA transformers	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	700,000,000.00	700,000,000.00		700,000,000.00
Installation	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	500,000,000.00	500,000,000.00		500,000,000.00
Construction of a well-equipped workshop for repairs and maintenance of transformers	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	160,000,000.00	160,000,000.00		160,000,000.00
Purchase of 1 No. 10 tons Hiab Truck (Crane) for carrying of heavy equipments and stores	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	80,000,000.00	80,000,000.00		800,000,000.00
Intervention of power in 100 communities yet to be linked to grid	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	500,000,000.00	300,000,000.00	472,000,000.00	500,000,000.00
1. Survey (Preliminary, Alignment etc) of 132KV Double circuit Transmission Line, Ekwere Road, Uyo	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	20,000,000.00	20,000,000.00		20,000,000.00
2. Perimeter (Blockwall) fencing of the 30m x 30m, 132/33KV, 2 x 60MVA substation	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70435 - ELECTRICITY	50,000,000.00	50,000,000.00	8,620,000.00	50,000,000.00
3. Internal substation Roads and Switchyard Graveling	32010202 - ROADS & BRIDGES	70435 - ELECTRICITY	50,000,000.00	50,000,000.00		50,000,000.00
4. Dedicated Power Supply to AKSU (Ikot Akpaden and Obiokpa)	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50,000,000.00	50,000,000.00		50,000,000.00
5. Dedicated Power Supply to industrial Hub, Itam	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	25,000,000.00	25,000,000.00		25,000,000.00
6. Power Supply to traditional Rulers Council/Ministry of Local Government	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	25,000,000.00	25,000,000.00		25,000,000.00
7. Procurement, construction/installation and commissioning of power project at Etoi	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	26,000,000.00	26,000,000.00		26,000,000.00
(i) Replacement of wooden crossarms with fibre glass crossarms	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	200,000,000.00	100,000,000.00		200,000,000.00
(ii) Rehabilitation of Power Infrastructure across the state	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	200,000,000.00	100,000,000.00	171,000,000.00	180,000,000.00
Construction of filling/service station at the State Secretariat in partnership with Private Sector	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	20,000,000.00	20,000,000.00		20,000,000.00
Construction of 3 Nos. (2x15MVA) in Uyo, 1 No. (33/11KVA) each in Abak and Oron	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	700,000,000.00	300,000,000.00	390,000,000.00	800,000,000.00
Electrification Projects	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	1,650,000,000.00	2,000,000,000.00	231,000,000.00	1,150,000,000.00
Construction of 1 No. Petroleum Laboratory	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70435 - ELECTRICITY	20,000,000.00	10,000,000.00		20,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Furnishing and equipping of Petroleum Laboratory	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRA	70435 - ELECTRICITY	10,000,000.00	10,000,000.00		10,000,000.00
Accreditation and Certification of Lab.	32030123 - ADMINISTRATIVE ACTIVITIES	70435 - ELECTRICITY	10,000,000.00	10,000,000.00		10,000,000.00
Calibration of Lab. Equipment	32010904 - LABORATORY/MEDICAL EQUIPMENT	70435 - ELECTRICITY	5,000,000.00	5,000,000.00		5,000,000.00
Purchase of Petroleum Test Gadgets	32010904 - LABORATORY/MEDICAL EQUIPMENT	70435 - ELECTRICITY	5,000,000.00	5,000,000.00		5,000,000.00
Provision of personal protective equipment to technical staff	32010904 - LABORATORY/MEDICAL EQUIPMENT	70435 - ELECTRICITY	7,000,000.00	7,000,000.00		7,000,000.00
Provision of field equipment	32010302 - INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	5,000,000.00	5,000,000.00		5,674,600.00
Creation of an active Data Bank for storage of vital Project Information collect	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70435 - ELECTRICITY	12,000,000.00	12,000,000.00		12,000,000.00
Purchase of 3 No. Toyota Hilux and 1 No. 32 Seater Bus for Monitoring and supervisi	32010405 - MOTOR VEHICLES	70435 - ELECTRICITY	114,000,000.00	50,000,000.00		250,000,000.00
Provision for the development of Research Library in the Ministry	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRA	70435 - ELECTRICITY	5,000,000.00	5,000,000.00		5,000,000.00
Implementation of erosion control at Asutan Street Ravine, Uyo	32010202 - ROADS & BRIDGES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	30,000,000.00	30,000,000.00		250,000,000.00
Implementation of erosion control at Cornelia Cornelly College Afaha Oku, Uyo	32010101 - LAND & BUILDINGS - OFFICE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	5,000,000.00	5,000,000.00		750,000,000.00
Implementation of flood control at Ubara, Use Offot, Uyo	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	5,000,000.00	5,000,000.00		450,000,000.00
Implementation of flood control at Immaculate Conception Secondary School, Itak, I	32010202 - ROADS & BRIDGES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41,000,000.00	41,000,000.00		150,000,000.00
construction of collapsed culvert at Secretariate road, Ukpenekang,Ibena LGA	32010202 - ROADS & BRIDGES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41,000,000.00	41,000,000.00		100,000,000.00
Implementation of flood control at Independence Hall, Abak	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	2,000,000.00	2,000,000.00		350,000,000.00
Implementation of erosion control at Mkpok, Eket	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	5,000,000.00	5,000,000.00		450,000,000.00
Implementation of erosion control at Goretti Girls Secondary School, Ikot Ekpene	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	5,000,000.00	5,000,000.00		823,874,000.00
Identification of locations and types of solid minerals available / Determination of Qu	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	5,000,000.00	5,000,000.00		20,000,000.00
Determination of quality, quantity and reserves of solid minerals	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	5,000,000.00	5,000,000.00		10,000,000.00
Establishment of Mineral Research Information system	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	10,000,000.00	10,000,000.00		10,000,000.00
Production of Solid Mineral Maps / Brochure	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	10,000,000.00	10,000,000.00		10,000,000.00
Establishment of Geological laboratory	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	10,000,000.00	10,000,000.00		30,000,000.00
Purchase of Personal Protective Equipment	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20,000,000.00	20,000,000.00		2,000,000.00
Enforcement and reclamation of burrow pit	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	123,991,650.00	123,991,650.00		10,000,000.00
Purchase of 1No project vehicle(Hilux)	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	119,378,420.00	119,378,420.00		-
Purchase and installation of Equipment (Computer system , Atomic Absorption Spectr	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	198,800,000.00	198,800,000.00		80,000,000.00
21No. Billboard (7/Senatorial district @ 4m/board)	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	865,771,780.00	865,771,780.00		70,000,000.00
Purchase of 500 stoves @ ₦10,000/stove	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	169,400,000.00	169,400,000.00		5,000,000.00
Purchase of machines for removal of illegal billboard	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	707,542,320.00	707,542,320.00		5,000,000.00
Campaign materials (books, banners, flyers etc	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	1,056,870,950.00	1,056,870,950.00	300,000,000.00	-
Production of 2,000 scrubbers for sale to transporter	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20,000,000.00	10,000,000.00		5,000,000.00
Marking of World Environment Day	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	10,000,000.00	5,000,000.00		-
Printing of sensitization materials	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	10,000,000.00	5,000,000.00		-
2023 Annual Climate Change Conference of the Parties (COP)	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	10,000,000.00	5,000,000.00		-
Planting of 10 No. Hectares of Gmelina Aborea & Nuclear Diderichii trees at stubb cre	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.		-		8,000,000.00
Planting of 10 No. Hactares of G malina Aborea & Nuclear Diderichii trees at Obot Nd	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.		-		8,000,000.00
Planting of 10 No. Hectares of Gmelina & Nuclear Diderichii trees at Ogu Itu Forest R	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.		-		8,000,000.00
Planting of fruit trees in Public primary and secondary Schools in the State	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.		-		10,000,000.00
Production of 200,000 Gmelina seedlings	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	27,000,000.00	27,000,000.00		5,000,000.00
Production of 200,000 Pine seedlings.	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	30,000,000.00	10,000,000.00		5,000,000.00
Planting of Anti erosion species	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	2,000,000.00	2,000,000.00		5,000,000.00
Production of 200,000 assorted fruit- trees' seedlings	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	20,000,000.00	10,000,000.00		5,000,000.00
Demolition	32010101 - LAND & BUILDINGS - OFFICE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	500,000.00	500,000.00		500,000.00
Aluminium Windows	32010612 - WINDOWS CURTAINS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	2,000,000.00	2,000,000.00		1,500,000.00
Metal works	32010212 - MONUMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	1,500,000.00	1,500,000.00		1,500,000.00
Doors	32010616 - DOOR	70561 - ENVIRONMENTAL PROTECTION N.E.C.	500,000.00	500,000.00		500,000.00
Mechanical services	32010304 - POWER PLANTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	4,000,000.00	4,000,000.00		3,000,000.00

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Electrical works	32010617 - ELECTRIFICATION/LIGHTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	2,000,000.00	2,000,000.00		2,000,000.00
Finishing	32010612 - WINDOWS CURTAINS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	2,500,000.00	2,500,000.00		2,500,000.00
Decoration	32010613 - UNIFORMS AND KITS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	1,000,000.00	1,000,000.00		1,000,000.00
External Works - Pavement	32010101 - LAND & BUILDINGS - OFFICE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	1,848,710.00	1,848,710.00		1,848,710.00
Preliminary	32010101 - LAND & BUILDINGS - OFFICE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	3,500,000.00	3,500,000.00		3,500,000.00
1No. of Executive Tables @N150,000 each	32010602 - TABLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	150,000.00	150,000.00		150,000.00
2No. of Office Tables @50,000,each	32010602 - TABLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	100,000.00	100,000.00		100,000.00
3Nos. Executive Swivel Chairs @N50,000 each	32010601 - CHAIRS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	150,000.00	150,000.00		150,000.00
2No. Computer Tables @N50,000 each	32010505 - PHOTOCOPIERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	100,000.00	100,000.00		100,000.00
1No. photocopier @600,000 each	32010505 - PHOTOCOPIERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	600,000.00	600,000.00		600,000.00
2Nos. Branded computer @300,000 each	32010501 - COMPUTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	600,000.00	600,000.00		600,000.00
Purchase of 1No. HP Pro Printer and Accessories	32010502 - PRINTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	500,000.00	500,000.00		500,000.00
1No. HP Scanner and Accesories	32010503 - SCANNERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	100,000.00	100,000.00		100,000.00
Provision/installation of wireless internet facility network	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	70561 - ENVIRONMENTAL PROTECTION N.E.C.	2,980,000.00	2,980,000.00		2,000,000.00
1No. Air Conditioners (Split Unit)	32010606 - AIR CONDITIONER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	120,000.00	120,000.00		150,000.00
1No. File cabinet	32010606 - AIR CONDITIONER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	2,500,000.00	2,500,000.00		2,000,000.00
Procurement of Software for waste Documentation Analysis	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	500,000.00	500,000.00		500,000.00
Provision for office materials for Waste Documentation Analysis	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	1,600,000.00	1,600,000.00		1,600,000.00
Purchase of 1No. Bus for Supervisory Team	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	15,000,000.00	15,000,000.00		15,000,000.00
Purchase of 2No. Back Hoe Loader	32010302 - INDUSTRIAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	80,000,000.00	80,000,000.00		50,000,000.00
Purchase of 2No. of Manual Compactors	32010302 - INDUSTRIAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50,000,000.00	50,000,000.00		40,000,000.00
Purchase of 1No. of Bulldozer	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	45,000,000.00	45,000,000.00		40,000,000.00
25 No. of Lawn Mower Machines	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	7,500,000.00	7,500,000.00		7,500,000.00
500 No. of Waste Bins/Receptacles	32010611 - WASTE BIN	70561 - ENVIRONMENTAL PROTECTION N.E.C.	150,000,000.00	150,000,000.00		100,000,000.00
Maintenance and repairs of vehicles	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	11,000,000.00	11,000,000.00		11,000,000.00
Purchase of 1No. Hilux Van(2.7) 2 wheel drive	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	62,000,000.00	62,000,000.00		50,000,000.00
Purchase of 2No Handswing Arm Truck	32010611 - WASTE BIN	70561 - ENVIRONMENTAL PROTECTION N.E.C.	66,000,000.00	66,000,000.00		50,000,000.00
Medical Waste Disposal incinerator	32010611 - WASTE BIN	70561 - ENVIRONMENTAL PROTECTION N.E.C.	100,000,000.00	100,000,000.00		50,000,000.00
Procurement of Office Furniture	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	14,050,000.00	14,050,000.00		10,000,000.00
Provision of wireless Internet facility Network	32010617 - ELECTRIFICATION/LIGHTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	3,000,000.00	3,000,000.00		2,000,000.00
15 No. Air Conditioners (Split Unit)	32010606 - AIR CONDITIONER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	2,250,000.00	2,250,000.00		2,000,000.00
Provision of sewage treatment (PPP Chemical)	32010215 - WASTE DISPOSAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	4,102,000.00	4,102,000.00		3,000,000.00
Petroleum spillage services in the State	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	4,102,000.00	4,102,000.00		3,000,000.00
a. Provision of Sign Post	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.				1,000,000.00
b. Ministry's Supervision Fee	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.				7,000,000.00
c. Cost of Progress Photograph	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.				500,000.00
d. Services to the Engineers Representative	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.				7,000,000.00
e. Purchase,Maintainance and running cost of the official vehicle of the Engineers rep	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.				25,000,000.00
f. Architectural design of workshop/office building	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70561 - ENVIRONMENTAL PROTECTION N.E.C.				5,700,000.00
g. Personal Protective Equipment (PPE)	32010215 - WASTE DISPOSAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.				750,000.00
h. Mechanical Works including Borehole and all accessories	32010215 - WASTE DISPOSAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.				22,750,000.00
a. Clear 2.5ha of land rid of shrubs bushes ,including clearing of top soil not exceeding	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.				3,125,000.00
b. Excavate 7,798m³ of unsuitable material not exceeding 1.2m depth and disposed	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.				65,000,000.00
a.Shape and compact 4,140m² of sub-grade as specified to 100% B.S compaction @	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.				1,324,800.00
b. Provide spread,shape and compact 7,452m³ to 100% West African Standard Comp	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.				100,000,000.00
c. Provide,spread,shape and Compact 931.5 m³ to 100% crushed stonebase to comp	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.				106,000,000.00
d. Provide and lay prime coat of 4,140m² using MC1 cut back bitumen at 1.1litre/m²	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.				2,898,000.00

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e. Provide and apply 4,140m ² of Bitumen emulsion tact coat at the rate of 0.45 litres	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.			-	1,863,000.00
f. Provide, spread, shape and compact 4,140m ² of Asphaltic concrete wearing course	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.			-	13,679,410.00
g. Allow for construction of maintenance workshop/office	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.			-	100,000,000.00
h. Allow for perimeter fencing	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.			-	51,000,000.00
i. Allow for bio-remediation of dump-site	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.			-	124,000,000.00
Provision of 1 No. Borehole and 12,000 litres elevated tank, 1 No Generating plant and	32010214 - BOREHOLES & OTHER WATER FACILITIES	70451 - ROAD TRANSPORT	2,500,000.00	2,000,000.00		3,000,000.00
Provision of 1 No. Borehole and 12,000 litres elevated tank, 1 No Generating plant and	32010214 - BOREHOLES & OTHER WATER FACILITIES	70451 - ROAD TRANSPORT	2,500,000.00	2,000,000.00		3,000,000.00
Provision of 1 No. Borehole and 12,000 litres elevated tank, 1 No Generating plant and	32010214 - BOREHOLES & OTHER WATER FACILITIES	70451 - ROAD TRANSPORT	2,500,000.00	2,000,000.00		3,000,000.00
Provision of 1 No. Borehole and 12,000 litres elevated tank, 1 No Generating plant and	32010214 - BOREHOLES & OTHER WATER FACILITIES	70451 - ROAD TRANSPORT	2,500,000.00	2,000,000.00		4,000,000.00
Rehabilitation of Uyo Borehole	32010214 - BOREHOLES & OTHER WATER FACILITIES	70451 - ROAD TRANSPORT	1,000,000.00	1,000,000.00		2,000,000.00
Provision of 1 No. Borehole and 12,000 litres elevated tank, 1 No Generating plant and	32010214 - BOREHOLES & OTHER WATER FACILITIES	70451 - ROAD TRANSPORT	2,500,000.00	2,000,000.00		3,000,000.00
Fire Service Headquarters	32010101 - LAND & BUILDINGS - OFFICE	70451 - ROAD TRANSPORT	1,700,000.00	1,700,000.00		2,000,000.00
Procurement/Maintenance of Media/ICT equipment	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	2,500,000.00	2,000,000.00		3,000,000.00
Purchase of 1 No. Hilux van for Ministry of Works And Fire Service	32030124 - ADVOCACY CAMPAIGN	70451 - ROAD TRANSPORT	15,000,000.00	10,000,000.00		15,000,000.00
Purchase of 1 No Toyota Corolla for Ministry of Works and Fire Service	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	8,000,000.00	5,000,000.00		8,000,000.00
Repairs and Refurbishing/Maintenance of 7 No. old Fire Engines/ Water Tankers	32030112 - ANNIVERSARY CELEBRATIONS	70451 - ROAD TRANSPORT	12,500,000.00	10,000,000.00		12,500,000.00
Purchase of 100 No cartons of delivery hoses	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	5,000,000.00	5,000,000.00		5,000,000.00
Purchase of 130 No drums of chemical foam concentrates	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	32,500,000.00	20,000,000.00		32,500,000.00
Award of contract for the commencement of construction work for the Fire Service H	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70451 - ROAD TRANSPORT	10,000,000.00	5,000,000.00		10,000,000.00
Provision of office furniture for Ministry of Works And Fire Service	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70451 - ROAD TRANSPORT	1,000,000.00	1,000,000.00		1,000,000.00
Provision of 3 No. Lawn Mowers for Ministry of Works And Fire Service	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	600,000.00	600,000.00		600,000.00
Provision of Office Equipment for Ministry of Works And Fire Service	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	1,500,000.00	1,500,000.00		1,500,000.00
Rehabilitation of 1 No. Drill Tower at Fire Fire Service Training School, Uyo	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	1,500,000.00	1,500,000.00		1,500,000.00
Rehabilitation and equipment of 1 No. Fire Service station at Ikot Abiyan, Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70451 - ROAD TRANSPORT	2,500,000.00	2,500,000.00		2,500,000.00
Rehabilitation and equipment of 1 No. Fire service station at Mbak Atai Itam, Itu	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	2,500,000.00	2,500,000.00		2,500,000.00
Provision of 1 No. Fire Service Station at Afaha Ikot Ebak, Essien Udim from foundation	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	2,500,000.00	2,500,000.00		2,500,000.00
Provision of 1 No. Fire Service station at Godswill Akpabio International Stadium, Uyo	32010601 - CHAIRS	70451 - ROAD TRANSPORT	2,500,000.00	2,000,000.00		2,500,000.00
Provision of 1 No. Fire Service Station at Ikot Edibon, Nsit Ubium	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	7,500,000.00	5,000,000.00		7,500,000.00
Provision of 1 No. Fire Service Station at Abat Onna from foundation to roofing	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	7,500,000.00	5,000,000.00		7,500,000.00
Provision for the equipping of Fire Service Training School, Uyo	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	2,500,000.00	2,500,000.00		2,500,000.00
Purchase, Installation and Commissioning of 1 No 1500 KVA/ 33KV/0.415kv dedicated	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT			-	25,000,000.00
Construction of 16.5km Ibekwe - Ikot Unya - Iton - Ibiak - Ikot Odiong Road with Sp	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT			-	500,000,000.00
Construction of Ikot Ekpaw - Ikot Abasi Akpan - Ikot Ebak Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT			-	200,000,000.00
Construction of Ibekwe - Ikot Unya - Iffe Town - Ikot Ebak Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT			-	200,000,000.00
Construction of Mkpata Enin - Ikot Umiang - Efa Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT			-	200,000,000.00
Construction of Ikot Akpabio - Ukam - Ikot Ekop - Ikot Abia Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT			-	200,000,000.00
Provision of solar street lights on Ewet Housing Extension roads and part of Shelter	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT			-	370,000,000.00
Provision of Traffic Light Installations Hybrid (Solar/PHCN) Traffic Control light at crisis	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT			-	280,000,000.00
Purchase of 30 No. generators for powering of street lights and 1 No. 1,100KVA generating plant for Secretariat Annex	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT			-	500,000,000.00
Hiring of generating sets and payment of outstanding indebtedness	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT			-	100,000,000.00
Purchase of 1 No. 15 tonne crane for carrying of Heavy equipment and 1 No. motorable	32010409 - TRUCKS	70451 - ROAD TRANSPORT			-	100,000,000.00
Maintenance of street Lights (conventional and solar), and water fountains in Uyo cap	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70451 - ROAD TRANSPORT			-	300,000,000.00
Maintenance of traffic Lights in Uyo metropolis and other towns	32010501 - COMPUTERS	70451 - ROAD TRANSPORT			-	80,000,000.00
Upgrading of Electrical Substations at Ikot Ekwere Road, Parts of Ewet Housing, Uder	32030116 - DATABASE / ICT SERVICES / WEB SITE / I	70451 - ROAD TRANSPORT	150,000,000.00	150,000,000.00		-
Rehabilitation of (Solar Integrated) Street lights at Worship centre and environs, Bar	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70451 - ROAD TRANSPORT	50,000,000.00	50,000,000.00		100,000,000.00
Rehabilitation of Street Lights along Babangida Avenue, Ikot Ekpen Road and Udo U	32010214 - BOREHOLES & OTHER WATER FACILITIES	70451 - ROAD TRANSPORT			-	70,000,000.00

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Rehabilitation of street light at Flyover 1,2,3, Idoro road, Calabar Itu road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	100,000,000.00	100,000,000.00		80,000,000.00
Provision of street lights in parts of Shelter Afrique Estate. Streets-Chris Ekpenyong St	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	150,000,000.00	150,000,000.00		200,000,000.00
Provision of street lights in part of Osongama Estate Streets -Abel Damina, Osongan	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50,000,000.00	50,000,000.00		100,000,000.00
Provision of Solar street lights along Afaha Iman-Leprocy Hospital Ekpen Obom Road	32010307 - FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT		-		70,000,000.00
Rehabilitation of Solar streetlights along Obio Imo Street and Udo Umana Street in	32010307 - FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT		-		100,000,000.00
Rehabilitation of Solar streetlights from Federal Secretariat to Abak Town, (Provision	32010307 - FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT		-		200,000,000.00
Rehabilitation of solar streetlights at Goodluck Jonathan Boulevard (Provision of All-	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	100,000,000.00	100,000,000.00		200,000,000.00
Rehabilitation of streetlights along Uyo -Village road (All-in-One Solar street lights).	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING	70451 - ROAD TRANSPORT	50,000,000.00	50,000,000.00		100,000,000.00
Rehabilitation of Conventional streetlights along Abak-Ikot Ekpen Road	32010501 - COMPUTERS	70451 - ROAD TRANSPORT		-		200,000,000.00
Construction of Ikot Esen- Nya Odiong - Ndon Utim Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT				200,000,000.00
Construction of Asong- Atanuk- Ikot Obio Ekpong- Okopodong- Ikot Isighe - Ikot Ukw	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT				200,000,000.00
Purchase /supply of 2.5mm², 4.0mm², 16mm² etc armoured cable and other material	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	100,000,000.00	100,000,000.00		150,000,000.00
Provision for payment of outstanding liabilities on road projects	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	30,000,000,000.00	36,000,000,000.00	4,665,173,567.53	-
Emergency Road intervention (Statewide)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	18,000,000,000.00	18,000,000,000.00	9,428,927,227.13	19,520,897,600.00
Construction of 12.1Km Ikot Akpan Abia-Oboyo Ikot Ita-Enen Nsit Road in Nsit Ibom	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,000,000,000.00		1,000,000,000.00
Construction of 4.2Km Abak Ifia - Ikpe Mbak Eyop - Ikot Abia Ossom - Nko Road and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	500,000,000.00	500,000,000.00	275,042,650.35	200,000,000.00
Reconstruction of materials laboratory	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70451 - ROAD TRANSPORT	151,800,000.00	81,800,000.00		151,800,000.00
Construction of 9.5km Ring Road III from Aka Road - Nwanaiba Road Uyo LGA	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS	70451 - ROAD TRANSPORT	5,000,000,000.00	6,500,000,000.00	2,010,507,997.15	500,000,000.00
Dualization of Airport-Okopedi Road in Nsit Atai and Okobo LGAs	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	2,500,000,000.00	2,500,000,000.00	360,497,949.16	3,000,000,000.00
Construction of 55.1Km Ikom Super High way with 3 spurs in Mbo LGA Ibena LGA	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70451 - ROAD TRANSPORT	5,000,000,000.00	500,000,000.00		1,000,000,000.00
Dualization of Uyo - Ikot Ekpen Road Uyo LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,000,000,000.00		1,000,000,000.00
Dualization of 29.5km Etinan-Ndon Eyo Road with 2No. bridges and spur Etinan / On	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	3,000,000,000.00	3,000,000,000.00	1,258,371,092.33	2,000,000,000.00
Dualization of 13.5Km Okopedi Oron Road by East-West Road with 1No. Bridge Okob	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	1,000,000,000.00	100,000,000.00		1,200,000,000.00
Dualization of Eket - Etinan Road with 3No. Bridges Eket LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	2,500,000,000.00	2,500,000,000.00	866,708,324.38	3,800,000,000.00
Dualization of Eket - Ibena Road/Additional works	32010601 - CHAIRS	70451 - ROAD TRANSPORT	2,000,000,000.00	2,000,000,000.00	1,396,708,039.36	2,000,000,000.00
Dualization of 19.8Km Ikot Oku Ikono Junction-Etinan Road with Flyover at Ikot Oku	32010101 - LAND & BUILDINGS - OFFICE	70451 - ROAD TRANSPORT	2,000,000,000.00	2,000,000,000.00	1,726,629,056.69	2,000,000,000.00
Construction/Remodelling of Urban Roads in Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	250,000,000.00	50,000,000.00		500,000,000.00
Construction of 14Km Abak-Nsekhe - Ikot Akpa Nkuk-Ikot Etim-Ikot Ikara Road(Phase III section A Ikot Ibritam - Orukanam LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,500,000,000.00	1,500,000,000.00	1,286,236,014.68	2,000,000,000.00
Emergency works in the Completion of Oron urban Roads(Additional works Oron LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,000,000,000.00		750,000,000.00
Engagement of Civil Engineering Firm for design of proposed project	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	2,000,000,000.00	500,000,000.00		2,000,000,000.00
Construction of 5km (Phase I) Ikot Okpo Inua - Ikot Etenge Ndon - Atan Eka Iko - Iko	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,200,000,000.00	1,200,000,000.00		2,000,000,000.00
Construction of Idiaba - Ibakang-Ndukpo Ise Road in Nsit Ubium/Nsit Atai L.G.As	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	250,000,000.00	250,000,000.00		200,000,000.00
Construction of 5.0Km Mary Slessor Hospital Road with 30m Span Bridge in Itu L.G.A	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	2,000,000,000.00	2,000,000,000.00	549,459,982.91	2,000,000,000.00
Construction of 2Km Abak Urban Roads	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	300,000,000.00	300,000,000.00		418,610,150.00
Construction of 9.0Km Ikot Ada Idem-Ediene Ikot Obio Imo-Ikot Oku Ikot Road in Ibi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	500,000,000.00	165,822,220.00		1,000,000,000.00
Construction of 5.0Km Ikot Akata-Ikot Akpa Ekop-Ntan Ide -Ikot Edem Ubo Road with	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	500,000,000.00	500,000,000.00		700,000,000.00
Construction of 9.081Km Internal Roads in Awa, Onna L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,000,000,000.00		1,500,000,000.00
Construction of 5.2Km Ikot Mbong-Ikot Udo Essang Beach Road with a Spur to Mbiot	32030120 - BOUNDARY DEMARCATION MASTER PLAN /	70451 - ROAD TRANSPORT	300,000,000.00	-		500,000,000.00
Construction of 3.6Km Mbikpong-Ikot Akpaedu Road in Ibesikpo Asukpo Asutan L.G.A	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	500,000,000.00	500,000,000.00		500,000,000.00
Construction of 11.68km Atabong Beach Market - Jetty Road in Okobo LGA (Construct	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	500,000,000.00	-		500,000,000.00
Construction of 24km Etebi-Enwang Road with 2No. bridges Mbo/Esit Eket LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	2,000,000,000.00	3,000,000,000.00	956,073,880.73	2,000,000,000.00
Construction of 2.3km internal roads in Akwa Polytechnic, Ikot Osurua	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	300,000,000.00	300,000,000.00		300,000,000.00
Construction of 6.1Km Atan Offot Road/Additional works Uyo LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,000,000,000.00	666,361,605.22	1,200,000,000.00
Construction of 12.4Km Okorette-Amadaka-Kampa Road Eastern Obolo LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	2,000,000,000.00	2,000,000,000.00		1,250,000,000.00
Construction of Awa Iman-Asong-Ikot Edim-Ikot Emem Road with 2No. Bridges Onna	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,300,000,000.00	1,300,000,000.00		1,500,000,000.00
Dualization of Ring Road 111 and Construction of out fall drainage from Nsikak Eduol	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	100,000,000.00	100,000,000.00		300,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Construction of 10.8Km Awa - Ikot Nkang - Nkana Road & 2.3Km Auxiliary Roads in A	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,000,000,000.00		1,000,000,000.00
Construction/Remodeling of Urban Roads in Eket Eket LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	2,000,000,000.00	2,000,000,000.00	500,000,000.00	3,000,000,000.00
Construction of 19.32Km Anua-Mbak Etoi Ishiet Road Uyo/Uruan LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	800,000,000.00	2,000,000,000.00	800,000,000.00	500,000,000.00
Construction of 5.1Km Internal Roads in Akwa Ibom State University Obiokpa Campu	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	100,000,000.00	150,000,000.00		200,000,000.00
Construction of 9.5Km Ikot Ebekpo - Ikot Ebidang Road in Onna LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	300,000,000.00	300,000,000.00		150,000,000.00
Construction of Ikot Ebere - Ikot Ekor - Ikot Iko Ibon - okom Road and Akpabom - I	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,500,000,000.00	1,500,000,000.00		800,000,000.00
Construction of Dominic Utuk Ravine Uyo LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	300,000,000.00	300,000,000.00		300,000,000.00
Construction of 6.4Km Mbiase - Nto Edino - Ikarazu Road with 2No Bridges Obot AK	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	500,000,000.00	500,000,000.00		300,000,000.00
Construction of Nung Oku - Anakpa - Idu Uruan Road with 30m Span Bridge in Uruar	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		100,000,000.00
Construction of Idiaba - Ndansit - Ikot Abasi(Nung Udoo) Road in Nsit Atai LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	100,000,000.00	100,000,000.00		100,000,000.00
Construction of 3.5km Ring Road II from Aka Road to Abak Road under APFA Uyo LG	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	2,000,000,000.00	607,108,808.00	1,000,000,000.00
Construction of 14.1km Ikpe Ikot Nkon - Obot mme - Arochukwu road with 1No. brid	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,000,000,000.00		1,500,000,000.00
Construction of 15km Ikot Oku Usung - Ikot Udo Mbang - Ikot Akpan Afaha Road (15	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,250,000,000.00	1,250,000,000.00	712,622,369.02	1,500,000,000.00
Reconstruction of Regina Geli College - East West Road (2km) in Ikot Abasi L.G.A	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	600,000,000.00	600,000,000.00		600,000,000.00
Construction of Ikot Edegehe - Ikot Ekpuk Road with 30m Span Bridge in Mkpai Enin L	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	100,000,000.00	100,000,000.00		100,000,000.00
Construction of Ndoneyo - Ikot Akpatek-Ikwe-Odio Road with 4No. Bridges and a Fly	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,500,000,000.00	1,500,000,000.00		3,000,000,000.00
Construction of 12.5Km (Section II) Ikot Ekaide-Ikot Okoro-Ikot Ibritam Road with 2	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,500,000,000.00	544,394,595.52	1,500,000,000.00
Dualization of 1Km Awa Ikot Nkan Road Onna LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	20,000,000.00	20,000,000.00		20,000,000.00
Construction of 18.95km Ikot Ibritam - Ekeffe - Ikot Akpan Afaha Road with 2No Brid	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
Construction of 10.5km Nkana Obio Junction-Ediene Atai Junction-Usuk Ediene-Udok	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,100,000,000.00	500,000,000.00		1,500,000,000.00
Construction of 9.76km Ancillary Roads with 60m Bridge in Nsit Ubium L.G.A	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	2,000,000,000.00	960,943,546.31	1,000,000,000.00
Construction of Eyotai-Ulliong-Secretariat-Edikkor-Uduesi Road with a Spur to the Pa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,000,000,000.00		1,000,000,000.00
Construction of 4km Mbiatok-Ekit Itam-Mbiakong with Spur to Mbiaya Itu LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,100,000,000.00	400,000,000.00		500,000,000.00
Construction of 6.0Km Nnung Atai - Ebighi Etta - Atabong Market Road in Okobo I.G.A	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	750,000,000.00	950,000,000.00		550,000,000.00
Construction of 5.0km Internal Road in Ewet Housing Estate Extension off Edet Akpai	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	500,000,000.00	500,000,000.00		1,000,000,000.00
Construction of 13km Akpambiet-Edo-Edidaedo-Ebekpe RoadNdom Edim-Idung Akpai	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,500,000,000.00		2,000,000,000.00
Construction of 8.5km Nduetong Oku-Ibiaku Uruan-Ekit Itam Road and Spurs in Itu/L	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,500,000,000.00	1,500,000,000.00		2,500,000,000.00
Construction of 6.3km Roads in Amayam Community Comprehensive Health Centre I	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,000,000,000.00		500,000,000.00
Construction of 9.0km Mbiaya Uruan-Idu-Mbiabong Uruan Road in Uruan LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,500,000,000.00	179,455,131.57	2,000,000,000.00
Construction of 4.9km Ibesit Okpokoro-Ikot Ibritam Road in Oruk Anam LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	500,000,000.00	500,000,000.00		200,000,000.00
Construction of 13.7km Obotme-Ukpaon-Nturi-Okpoto-Ikpanya Road with 30m span	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	500,000,000.00	500,000,000.00		1,000,000,000.00
Construction of 13.6Km Ikot Obio Offong-Nung Ukana- (spur I to Ikot Obio Odongo)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,000,000,000.00	382,605,992.99	1,000,000,000.00
Construction of 15.13Km Ikot Esu - Otomo - Azumini in Ika L.G.A	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,300,000,000.00	213,453,825.92	1,500,000,000.00
Ikot Akpa Edung - Ekpeni Ukim Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,500,000,000.00	1,200,000,000.00		300,000,000.00
Construction of 4.942Km Awa - Ikot Nkan - Ikot Ndua Iman - Ikot Annang in Onna LG	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	500,000,000.00	50,000,000.00		1,000,000,000.00
Construction of 5.0km Access Road to Ethanol factory and its environs in Ikot Abasi L	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	500,000,000.00	500,000,000.00		1,000,000,000.00
Construction of Umume (by East West Road) Uboro Oro-Udesi- -Oduo Ebughu Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	100,000,000.00	100,000,000.00		300,000,000.00
Construction of 12.59km Idiaba - Ibakang - Adia - Ndukpoise Road in Nsit Atai / Nsit	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	2,000,000,000.00	800,000,000.00		2,000,000,000.00
Reconstruction of 3.3km Idua Road in Eket LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	800,000,000.00	800,000,000.00	375,098,692.71	1,000,000,000.00
Construction of 2.5km Ikot Ekor-Ikot Mbat- Ikot Udo Inyang Road/ adjoining streets	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	300,000,000.00	300,000,000.00		350,000,000.00
Construction of Ikot Akpan Essien-Ikot Otok-Ikot Usop road with 60m span bridge in	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	300,000,000.00	300,000,000.00		300,000,000.00
Construction of 18.97Km Abak 10 Nko otoro -Manta Road with Spur in Abak L.G.A by	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,000,000,000.00	389,629,792.07	1,500,000,000.00
Construction of 60m Span Nto Ide - Ikot Amba Bridge with 800m Approach Road in C	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	500,000,000.00	700,000,000.00	476,080,487.01	2,000,000,000.00
Construction of 10.75Km Ikot Ekaide - Ikot Okoro - Ikot Ibritam Road (Section 2) in C	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,300,000,000.00	767,720,665.23	3,000,000,000.00
Contract for the Expansion of Oron Road from Ring Road III to Victor Attah Internati	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	5,000,000,000.00	11,000,000,000.00	5,000,000,000.01	6,000,000,000.00
Construction of 6.35km Nko - Ikot Abia Osom - Ikpe Mbak Eyop - Abak Ifia Link Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	800,000,000.00	800,000,000.00	587,640,325.58	1,000,000,000.00
Construction of ikpe Ikot Akpan - Ikot Etukudo Junctio with spurs at Ikpe Nung Inyar	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		2,000,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Construction of Utu Ikot Essien - Ikpe Ikot Abiat Road with spur to Ikpe Oniong Ono,	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		2,000,000,000.00
Construction of Odooroatan School-Ibio Ette Village Road with Bridge from Nyangokop	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	300,000,000.00	300,000,000.00		200,000,000.00
Construction of Ndiya-Efa-Mkpat Enin Road in Nsit Ubium/Etinan/Mkpat Enin LGAs	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	200,000,000.00	200,000,000.00		600,000,000.00
Construction of 0.69km Access to Prof. Stella Idiong ART Gallery, University of Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50,000,000.00	50,000,000.00		30,000,000.00
Construction of 0.65km Internal Roads (Etim Basseyy, Ifa Atai Street, Akpan Etuk Lar	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50,000,000.00	50,000,000.00		100,000,000.00
Construction 6.4Km Utu Ikot Ekpo- Ika Road with spur in Etim Ekpo LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,000,000,000.00	794,637,598.40	1,000,000,000.00
Construction of 4.95km Ekparakwa- Ntak Ibesit Road in Oruk Anam LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	2,000,000,000.00	1,200,000,000.00		1,500,000,000.00
Construction of 2.1km Ukpong Street and 2.1km Effiong Essang Street with 800m len	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	800,000,000.00	800,000,000.00		1,000,000,000.00
Construction of 3.5km Ubara Community roads with reclaration of Flood Zone and un	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50,000,000.00	50,000,000.00		100,000,000.00
Construction of 10.519Km Mkpat Enin - Ikot Ubo- Nkikara Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	2,000,000,000.00	2,000,000,000.00		2,600,000,000.00
Construction of 21.5Km Ikot Anyan Ediene - Ikot Ntia- Urua Ntia - Ikot Nseyen - Nkw	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,000,000,000.00		1,500,000,000.00
Construction of 13.1km Orukim - Unyenghe - Universal Energy Road to Ibom Deep S	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		3,000,000,000.00
Reconstruction of 10.412km Pepsi Junction - Ukpom - Abak Road in Uyo and Abak Lo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		1,000,000,000.00
Construction of Phase II of Nto Edino Junction - Ikot Ukpong - Mbiaso Road with 45n	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	801,279,605.00	801,279,605.00		800,000,000.00
Construction of 6 No. Pedestrian Bridge at 6 No. Locations on Ring Road III, Constr	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		5,000,000,000.00
Construction of Isong Inyang - Udesi Road with 80m span Bridge in Mbo Local Gover	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		2,000,000,000.00
Construction of 5.0km Internal Roads and 2.15km Discharge drain in AKS College of	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,500,000,000.00	1,500,000,000.00		2,000,000,000.00
Construction of 5.0km Ikot Akpa - Ikot Obio Ata - Edem Ibiok - Ekpene Ukim Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	500,000,000.00	500,000,000.00		400,000,000.00
Construction of Akpan Odok Road in Uyo Local Government Area	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		500,000,000.00
Construction of Pharmacist Council Road in Uyo Local Government Area	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	2,000,000,000.00	2,000,000,000.00		2,000,000,000.00
Construction of Afaha Etok - Enen Afaha Road in Uyo Local Government Area	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	2,000,000,000.00	2,000,000,000.00		1,000,000,000.00
Construction of Abasi Akara Estate Road in Uyo local Government Area	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		700,000,000.00
Construction of 2 No. Bridges of 20m and 80m span with 500m length of approaches	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	2,000,000,000.00	2,000,000,000.00		800,000,000.00
Construction of 6.6km Discharge drain, Construction of pedetrian bridge, installation d	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		3,000,000,000.00
Construction of 5.0km Elei - Osu - Offi group of Villages with 60m span bridge in Oko	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		3,000,000,000.00
Construction of Nkan - Mbiabong - Ibuno Okpro - Mbente - Obrong - Anwafia Road in	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		3,000,000,000.00
Construction of Afaha Ikot Obio Nkan (1.5km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	86,519,300.00	86,519,300.00		37,000,000.00
Construction of Edem Udo Street (1.0km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	20,000,000.00	20,000,000.00		40,000,000.00
Construction of Access Road to Heritage Poly Eket (0.5km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	78,022,500.00	78,022,500.00		68,000,000.00
Construction of Chief Whip's Road Ewet Housing (160m)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	36,681,790.00	36,681,790.00		6,000,000.00
Construction of Pastor Umoren Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		80,000,000.00
Construction of Access Road to Atlantic FM and Its Environs (1.0km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	643,360.00	643,360.00		50,000,000.00
Construction of 0.35km Youth Avenue (Winners Chapel Mbiabong Road) in Uyo Local	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	35,712,390.00	35,712,390.00		36,000,000.00
Construction of 1.0km Redeem Church Road Afaha Etok Ibesikpo Local Government	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50,000,000.00	50,000,000.00		80,000,000.00
Construction of Ediye Street and Akpan Andem Street in Ewet Housing	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	70,000,000.00	70,000,000.00		70,000,000.00
Construction of Access Road to Model Girls School Ikot Ekan Abak (1.1km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50,252,200.00	50,252,200.00		30,000,000.00
Completion of Emmanuel Bassey Avenue (1.1km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	72,000,000.00	72,000,000.00		82,000,000.00
Control of Landslide at Nung Udoo, Ibesikpo Asutan LGA headquarters	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		200,000,000.00
Construction of Internal roads in CCC	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		70,000,000.00
Construction of TAF Plaza Close	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	42,146,480.00	42,146,480.00		43,000,000.00
Construction of 2.8Km Ikot Esidomo-Ikot Esiede Road to the Palace of Itai Afe Annan	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	200,000,000.00	200,000,000.00		80,000,000.00
Construction of 0.250km Obio Odot Street Abak	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70451 - ROAD TRANSPORT	30,000,000.00	30,000,000.00		30,000,000.00
Construction of Ekpene Ukpa Road Eket	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70451 - ROAD TRANSPORT	37,541,230.00	37,541,230.00		20,000,000.00
Construction of Apostolic Road in Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70451 - ROAD TRANSPORT	25,693,710.00	25,693,710.00		5,000,000.00
Construction of SDP Road in Eket	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70451 - ROAD TRANSPORT	52,096,410.00	52,096,410.00		52,000,000.00
Construction of 1.3km Ntiedo Udosen Street	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	63,341,300.00	63,341,300.00		80,000,000.00
Construction of Esin Ufot Edoho Street	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT		-		68,000,000.00

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Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Provision for Flood Control at Ekpeno Obo	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	49,695,260.00	49,695,260.00		60,000,000.00
Construction of Akpan Akpanudo Street	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT		-		80,000,000.00
Construction of 2.1km Road around State Secretariat Annex & Believers Assembly MB	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	82,648,200.00	82,648,200.00		53,000,000.00
Rehabilitation of Prince Eket Road, Okon Eket	32010602 - TABLES	70451 - ROAD TRANSPORT		-		100,000,000.00
Construction of Etoi Street (0.25km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	21,100,000.00	21,100,000.00		21,000,000.00
Construction of NungAtai street (0.54km)	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	32,000,000.00	32,000,000.00		13,000,000.00
Construction of Afaha Etok Ibesikpo (2.7km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	89,519,400.00	89,519,400.00		120,000,000.00
Construction of Afaha Atai Village Crescent (2.5km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50,865,550.00	50,865,550.00		150,000,000.00
Construction of Library Avenue (0.21km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	31,312,710.00	31,312,710.00		7,000,000.00
Emergency Completion of Ikot Akpan Abia Road Akwa Ima Estate Extension off Good	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	60,433,050.00	60,433,050.00		70,000,000.00
Construction of Ikot Udota / Ikot Afaha Road (2.0km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	40,089,600.00	40,089,600.00		100,000,000.00
Construction of Clinic Road (0.5km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	60,200,600.00	60,200,600.00		60,000,000.00
Construction of 1.87km Internal Road (Main Access) in Obong University, Etim Ekpo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		200,000,000.00
Construction of 0.91km Sir Mendo Edem George Street in Akpasak Estate.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	20,000,000.00	20,000,000.00		100,000,000.00
Construction of Mechanic Village, Udosen Udoyen - GWT Filling Station (2.1km) street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	20,000,000.00	20,000,000.00		35,000,000.00
Construction of Eda Street Ekpri Nsukara off Nwaniba and Environs (4.0km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	70,200,300.00	70,200,300.00		100,000,000.00
Construction of Akpa Ube Close off IBB Way (1.2km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	60,080,000.00	60,080,000.00		80,000,000.00
Construction of Ofuk - Nduo - Eduo, Okon Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		80,000,000.00
Construction of 1.1km Tabernacle road off Ikot Ekpeno road with outfall drain	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	57,934,970.00	57,934,970.00		80,000,000.00
Construction of Nung ette Dual Carriage in Shelter Afrique	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	115,000,000.00	115,000,000.00		300,000,000.00
Construction of Gloria Anana Street Asongama Estate (0.95km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	55,915,940.00	55,915,940.00		20,000,000.00
Construction of 2.08km Assam Crescent in Ede Urua Eket Local Government Area	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	76,000,000.00	76,000,000.00		100,000,000.00
Construction of 2.51km Obio Etoi road by Godswill Akpabio International Stadium in	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	80,000,000.00	80,000,000.00		100,000,000.00
Construction of 0.320km Pastor Nicholas Ekarika Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	52,812,410.00	52,812,410.00		2,000,000.00
Reconstruction of Silvanus Okon Avenue	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	53,193,410.00	53,193,410.00		100,000,000.00
Construction of Mbiabong Ikot Essien Road Phase II	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	36,859,910.00	36,859,910.00		16,000,000.00
Construction of Access Road to Afe Nkuku Anang Hall	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	40,000,000.00	40,000,000.00		100,000,000.00
Emergency Reconstruction and Asphalt Overlay of 1.8km Jetty Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	60,053,010.00	60,053,010.00		70,000,000.00
Construction of 5.0Km Internal Roads and Otfall Drain in College of Education, Afaha	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000,000.00	1,000,000,000.00		300,000,000.00
Emergency Reconstruction of 1.3km Apostolic/Choppy Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	72,031,260.00	72,031,260.00		150,000,000.00
Reconstruction of Stadium Road in Abat Onna Local Government	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	77,466,250.00	77,466,250.00		150,000,000.00
Construction of Roads and Completion of Drains in Ikot Ukpang Ikot Obio Atai in Oko	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	56,496,010.00	56,496,010.00		100,000,000.00
Construction of 0.8km Edem Urua Street in Itiam Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	92,133,070.00	92,133,070.00		86,000,000.00
Construction of 0.52km Essien Inyang Street off Udoette Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	46,400,030.00	46,400,030.00		66,000,000.00
Construction of 0.7km Emmanuel Ekon Crescent Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	82,600,000.00	82,600,000.00		32,000,000.00
Construction of 2.0km Internal Road in Ikot Akpabin in Ibesikpo Asutan LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	48,733,800.00	48,733,800.00		100,000,000.00
Construction of 3.5km Nung Obio Enang Edem Idim Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	76,681,420.00	76,681,420.00		120,000,000.00
Construction of 3.1km Ikot Ekwere - Ikot Ebon Itam (Quality Ceramics)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	100,000,000.00	100,000,000.00		200,000,000.00
Emergency Intervention/Flood Control at Shelter Afrique Entrance	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	64,189,870.00	64,189,870.00		30,000,000.00
Construction of Internal Road in Ikot Okoro (1km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	25,976,850.00	25,976,850.00		60,000,000.00
Construction of 0.305km Spring Road in Oron	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	70,865,920.00	70,865,920.00		70,000,000.00
Construction of 0.465km Elvis Okpo Abasi Street in Oron LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	83,851,670.00	83,851,670.00		100,000,000.00
Construction of Spring Road off Ekpri Nsukara Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	35,200,000.00	35,200,000.00		80,000,000.00
Rehabilitation and Overlay of 2.1km Mbikpong Ikot Edim Afaha Ikot Edim Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62,625,260.00	62,625,260.00		100,000,000.00
Construction of 1km Zonal Model School road and 0.3km Sampson Close at Nung Iko	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		200,000,000.00
Construction of 1.038km Internal Roads at the Dakaada Skills Acquisition Center (DA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		150,000,000.00
Construction of Ben Iyah Street (620m)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	62,290,840.00	62,290,840.00		100,000,000.00

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Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Construction of 0.5km Bible Standard Road and 0.61km Utong Akai Road in Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		180,000,000.00
Construction of Clement Udo Street (200m)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	68,974,800.00	68,974,800.00		200,000,000.00
Construction of 2.9km Road from Awa - Mbioto Expressway through Nung Uku Ekane	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		200,000,000.00
Emergency Construction of 0.9km Ikot Ata Udo road in Ikot Abasi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	80,000,000.00	80,000,000.00		150,000,000.00
Construction of 3.5km Afaha Iman - Ekpene Obom Road linking Leprosy Hospital in E	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		300,000,000.00
Construction of 1.9km Mbiabong Ikot Antem Ifa Ikot Okpon Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	96,076,000.00	96,076,000.00		150,000,000.00
Construction of 0.5km Pastor Praise Okon Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	65,232,540.00	65,232,540.00		100,000,000.00
Construction of 2.0km Ekpri Nsukara Road, 1.7km Asphalt overlay and 1.0km outfall	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		500,000,000.00
Construction of Obot Emem Street in Mbiabong, Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		120,000,000.00
Construction of 1.675km Ikot Obio Eka Road in Etinan LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		200,000,000.00
Construction of Samuel Effanga Crescent	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	44,000,000.00	44,000,000.00		75,000,000.00
Construction of Imek Road, Ikot Ekpene LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		200,000,000.00
Construction of David Lawrence and Emmanuel Enoidem Avenue	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	60,000,000.00	60,000,000.00		120,000,000.00
Rt Hon. Lawrence Udosen Avenue, Shelter Afrique	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		200,000,000.00
Construction of 0.64km AKADEP Road through Shelter Afrique to UdoUdoma Avenue	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	88,463,590.00	88,463,590.00		50,000,000.00
Construction of 0.8km Paul Ekpo Crescent in Shelter Afrique in Uyo Uyo Local Govern	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	75,234,930.00	75,234,930.00		100,000,000.00
Construction of 1.82km Covenant City Road Mbierebe Obio	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	2,261,500.00	2,261,500.00		100,000,000.00
Construction of 1.95km Fishing Terminal Junction to Esuk Utte Beach Oduo Ebughu	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	82,958,720.00	82,958,720.00		100,000,000.00
Construction of and Additional Works in Aka Community	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	79,292,450.00	79,292,450.00		100,000,000.00
Construction of Rev. Akwatang Road Rev. Amaowo Road (1.0km - 320m)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	30,000,000.00	30,000,000.00		60,000,000.00
Construction of 0.5km VictorUmondak Crescent	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	55,172,240.00	55,172,240.00		40,000,000.00
Construction of Agric Faculty Road Obio Akpa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	55,815,680.00	55,815,680.00		100,000,000.00
Construction of 0.25km FourSquare Avenue	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	72,560,170.00	72,560,170.00		72,000,000.00
Construction of 0.69km Obong Okon Essien Street Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	89,100,000.00	89,100,000.00		100,000,000.00
Construction of 0.44km Ekpene Nyan Road Mbiabong	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	75,200,000.00	75,200,000.00		75,000,000.00
Construction of 5No. Internal Roads (Etim Basse Street, Ifa Atai Street, Akpan Etuk	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		100,000,000.00
Construction of Odoho Oku - Ekpene Ibiok Road in Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	51,671,000.00	51,671,000.00		150,000,000.00
Construction of 0.68km Udut Jack Street Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	58,050,000.00	58,050,000.00		100,000,000.00
Construction of 1.33km Nungette Crescent	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	70,000,000.00	70,000,000.00		100,000,000.00
Construction of of 2.28km Internal Roads (Ikot Ntuen, Nsit and Ediene Ikot Obio Imo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		200,000,000.00
Construction of 0.55km Udo Ekeng Ekwere (Off Information Drive) and 0.5km Ikot Et	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		150,000,000.00
Construction of Friday Iwok Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	75,000,000.00	75,000,000.00		100,000,000.00
Construction of Mbokpu - Eyo Akan - Ukuda Road	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70451 - ROAD TRANSPORT	88,879,470.00	88,879,470.00		100,000,000.00
Construction of Access Road to Comfort FM	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	56,072,050.00	56,072,050.00		80,000,000.00
Construction of Nnung Ikono Ufok - Ikot Akpa Ekang - Ekpene Ibia Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		200,000,000.00
Construction of Ibiaku Issiet - Ikot Edung - Ekpene Ibia Road in Uruan LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		100,000,000.00
Construction of Jackson Udo Akpan/Ben Imo Street, Abak LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		50,000,000.00
Construction of Edisco Avenue, Oron LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		70,000,000.00
Construction of 1.7km Mkpaeto - Ndudot Road Onna	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	32,000,000.00	32,000,000.00		50,000,000.00
Construction of 220m Hospital Road in Ikot Ekpene	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	88,672,580.00	88,672,580.00		30,000,000.00
Construction of Ata Inim Street (0.7km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	124,258,020.00	124,258,020.00		150,000,000.00
Construction of Chief Noah Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	101,974,560.00	101,974,560.00		61,000,000.00
Construction of Enen Ikot Abasi street and spur	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	100,000,000.00	100,000,000.00		100,000,000.00
Construction of Timber Market road in Ifa by Osongama	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	112,814,620.00	112,814,620.00		100,000,000.00
Construction of Philip Basse Street	32010101 - LAND & BUILDINGS - OFFICE	70451 - ROAD TRANSPORT	86,000,000.00	86,000,000.00		90,000,000.00
Construction of General Koko Essien Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	80,828,000.00	80,828,000.00		50,000,000.00

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Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Construction of Concrete Hotel Road and its Environs (1.2Km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	85,000,000.00	85,000,000.00		100,000,000.00
Construction of Mbiokporo I - Ukot Nsit - Ikot Offiok Nsit Ekpene Ikpan Road with Spur	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	200,000,000.00	200,000,000.00		100,000,000.00
Construction of 2.5km Regina Coeli - East West Road, Essene, Ikot Abasi LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		300,000,000.00
Construction of Nkan Avenue-Clement Isok	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	75,000,000.00	75,000,000.00		72,000,000.00
Construction of Enobong Mfon/ Dr Adiahakpan	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	72,000,000.00	72,000,000.00		42,000,000.00
Constructio of Nsikan Udoh - Ikot Osong Road I Shelter Afrique Extesion, Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		150,000,000.00
Construction of Akpa Ube Crescent	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	80,000,000.00	80,000,000.00		36,000,000.00
Construction of Edem Urua Akai Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	75,000,000.00	75,000,000.00		86,000,000.00
Construction of Internal Roads in Osongama	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	80,000,000.00	80,000,000.00		60,000,000.00
Construction of 1.1km Internal Roads (Obot Ndon - Ekom Iman Road) at Ikot Oku Ika	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		100,000,000.00
Construction of Stadium Access road in Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50,000,000.00	50,000,000.00		100,000,000.00
Construction of Nwaneyen by Sanni Ogun Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	60,000,000.00	60,000,000.00		20,000,000.00
Construction of Abesi Street, Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	40,000,000.00	40,000,000.00		74,000,000.00
Construction of Afaha Akpan Ekpo Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	100,000,000.00	100,000,000.00		100,000,000.00
Rehabilitation of Internal roads in Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	100,000,000.00	100,000,000.00		100,000,000.00
Construction of 900m drain with 530m Asphaltic overklay in Marcel okon Street to Ede	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	80,000,000.00	80,000,000.00		86,000,000.00
Construction of 2.8km Ikot Akpan Nko- Atiamkpat Road with spur in Onna LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	100,000,000.00	100,000,000.00		100,000,000.00
Repairs of failed portion of 17.5km Ikot Akpaben - Ukam - Ibekwe road in Mkpat enri	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	220,000,000.00	220,000,000.00		200,000,000.00
Construction of Covenant City Road, Mbierebe Uyo Phase II	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	100,000,000.00	100,000,000.00		100,000,000.00
Maintenance/ Overlay of failed section of Etinan Road from Obo Etim junction to Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	200,000,000.00	200,000,000.00		150,000,000.00
Construction of Reverend Amaowo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	75,000,000.00	75,000,000.00		75,000,000.00
Construction of 2.4km Ikot Akpan Ikpo to Urua Udo Inyang Road in Okon - Eket LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	100,000,000.00	100,000,000.00		100,000,000.00
Construction of Afaha Ube Itam street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	100,000,000.00	100,000,000.00		100,000,000.00
Construction of Urua Ekpa Road with outfall drain in Itu LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	500,000,000.00	500,000,000.00		500,000,000.00
Construction of 1Km Length Udoinyag Street nsukara Offot Uyo Capital City	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	180,000,000.00	180,000,000.00		20,000,000.00
Provision for Other Direct Labour Intervention project (Statewide)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,691,162,040.00	1,341,162,040.00		500,000,000.00
Purchase, Repair and maintenance of Road construction Plants(Bulldozer or Grader m	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	150,000,000.00	150,000,000.00		155,000,000.00
Purchase of 1 No Toyota Hillux vehicle for Ministry of Works and Fire Service	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	21,000,000.00	21,000,000.00		21,000,000.00
Purchase of consumables: diesel, lubricating oil, hydraulic fluid, transmition fluid and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		3,000,000.00
Purchase of spare parts and assorted workshop tools, spraying boot and equipment	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	10,000,000.00	5,000,000.00		10,000,000.00
Purchase of 1NO Discovery Van for Ministry of Works and Fire Service	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		28,000,000.00
Purchase of Automobile Spare parts and maintenance tools and Gadgets	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	13,000,000.00	13,000,000.00		13,000,000.00
Purchase of tables, chairs, file cabinet, computers etc for automobile maintenance wd	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	1,000,000.00	1,000,000.00		2,000,000.00
Purchase of various types of soil test equipment for Ministry of Works and Fire Servic	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	24,856,250.00	20,000,000.00		27,341,880.00
Purchase of various types of concrete equipment for Ministry of Works and Fire Servi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	12,918,620.00	12,918,620.00		14,096,150.00
Purchase of compaction test equipment for Ministry of Works and Fire Service	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	8,830,050.00	5,000,000.00		9,713,830.00
Purchase of Asphalt test equipment for Ministry of Works and Fire Service	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	19,981,700.00	10,000,000.00		21,979,370.00
Purchase of office/Laboratory & Furniture for Ministry of Works and Fire Service	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	52,523,000.00	52,523,000.00		52,523,000.00
Purchase of 1no. Hilux pick up for Ministry of Works and Fire Service	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	39,000,000.00	39,000,000.00		40,000,000.00
Purchase of Petroleum Quality Test equipment for Ministry of Works and Fire Service	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	22,954,960.00	10,000,000.00		39,228,400.00
Purchase of Petroleum safety gadgets for Ministry of Works and Fire Service	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	365,195.00	365,195.00		1,020,000.00
Construction of Material Laboratory for Ministry of Works and Fire Service	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		150,000,000.00
Repair and Maintenance of Laboratory equipment by Ministry of Works and Fire Servi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		2,000,000.00
Construction of Fuel Dump for Ministry of Works and Fire Service	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		100,000,000.00
Overseas Training for Staff of Ministry of Works and Fire Service	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	30,000,000.00	15,000,000.00		-
Training, Seminar, Workshop and Conference; for staff of the Ministry (Local Training	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	20,000,000.00	10,000,000.00		-
Attendance at National Council on Works for Ministry of Works	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	10,000,000.00	5,000,000.00		-

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Mainstreaming Labour-based Approaches in Infrastructural Development in line with	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	10,000,000.00	5,000,000.00		-
Renovation/furnishing/ equipping of 10No. Area Offices in Abak, Eket, Etinan, Ikono,	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	10,000,000.00	10,000,000.00		20,000,000.00
Fumigation of Ministry of Works and 10No. Area Offices	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	15,000,000.00	4,500,000.00		-
Rehabilitation of water supply scheme in MOW	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	5,000,000.00	2,500,000.00		5,000,000.00
Establishment of Research Library at the New State Secretariat Annex Office of Minist	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		114,874,160.00		25,000,000.00
Construction of Ikpe Annang Junction- Ikpe Ekoi - Ikpe Oton Road (4km) Essien Udin	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		54,000,000.00
Extension of Rural Electrification to parts of Udok Ikpe in Ikpe Annang, Essien Udim I	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		41,000,000.00		54,000,000.00
Construction of Market (Urua- Nkokoro) Afaha Ikot Ebak, Essien Udim L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		54,000,000.00
Supply/Installation of 500KVA/11KV Line Electricity Trnsformer for Ekpene Ikpan Nsit	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		55,000,000.00
Construction of Abandoned Market Road, Ifiyong, Uruan L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		53,000,000.00
Construction and Furnishing of a 200 Multipurpose Hall in Mbokpu- Eyokan in Uruo O	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		60,000,000.00
Construction of 3.5KM Ikot Ukana - Usung Etok Obo - Ikot Okim Road in Obot Akara	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	163,000,000.00	163,000,000.00		55,000,000.00
Construction of Mbak Atai - Ikot Ntu - Mkpeta - Okuiboku Road in Itu	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		55,000,000.00
Construction of 4.2KM Rural access road, through Utu Etim Ekpo - Eka Uruk Eshiet -	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		55,000,000.00
Construction of Utu Ikot Obong- Utu Edem Akai - Mmanta Road in Abak L.G.A.	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		55,000,000.00
Construction of 7.895KM Afaha Atai Road Libnking Shelter Afrique, Tropicana outfall	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		500,000,000.00
Construction of Ukpum Okon- Essene- Ndak Ekom- Ikot Etefia Road in Ikot Abasi LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT		-		1,000,000,000.00
Purchase of 5No Hilux (Project vehicles)	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	100,000,000.00	60,000,000.00		100,000,000.00
Purchase of office Furniture and Fittings	32010602 - TABLES	70451 - ROAD TRANSPORT	8,000,000.00	5,000,000.00		8,000,000.00
Establish and maintain a functional website and data bank	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70451 - ROAD TRANSPORT	1,000,000.00	1,000,000.00		1,000,000.00
Procurement of High Impact cost effective machines for the production of high breed	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	76,000,000.00	50,000,000.00		76,000,000.00
Build and furnish a Permanent Administrative building at the Plant Yard	32010101 - LAND & BUILDINGS - OFFICE	70451 - ROAD TRANSPORT	69,000,000.00	50,000,000.00		60,000,000.00
Rehabilitation of failed portions of roads and covering of pot holes	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	430,000,000.00	430,000,000.00		400,000,000.00
General maintenance of roads, furniture/equipment across the State	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	20,000,000.00	20,000,000.00		20,000,000.00
Opening, grading and stabilization of specific approved roads	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	230,000,000.00	230,000,000.00	105,000,000.00	295,933,000.00
Grading of Roads, Patching of Potholes on roads across the state	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	320,000,000.00	320,000,000.00		300,000,000.00
Establishment and Furnish Zonal Offices in Uyo Eket an Ikot Ekpena	32010101 - LAND & BUILDINGS - OFFICE	70451 - ROAD TRANSPORT	3,000,000.00	3,000,000.00		3,000,000.00
Remove and Evaculate debris on drainage behind Ibom Tropicana to avoid flooding in	32010209 - SEWAGE/ DRAINAGE NETWORK	70451 - ROAD TRANSPORT	10,000,000.00	10,000,000.00		10,000,000.00
Establish and maintain a functional Alspahlt plant at the plant yard	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70451 - ROAD TRANSPORT	20,000,000.00	20,000,000.00		20,000,000.00
Bulk repair of vandalized plants/machines of the Agency	32010301 - EARTH MOVING EQUIPMENT - BULL DOZER	70451 - ROAD TRANSPORT	30,000,000.00	30,000,000.00		30,000,000.00
Repair of Generators for Street Light on Major Road in and its Environs	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	20,000,000.00	20,000,000.00		20,000,000.00
Provision of water Amenities (light, water) at Ibom Unity Park	32010208 - WATER DISTRIBUTION NETWORK	70132 - OVERALL PLANNING AND STATISTICAL SERV	100,000,000.00	30,000,000.00		93,020,000.00
Provision of 10 No Water convenience at Ibom Unity Park, Uyo	32010209 - SEWAGE/ DRAINAGE NETWORK	70473 - TOURISM	3,000,000.00	3,000,000.00		3,000,000.00
Provision of 3 No water conveniences at Ibom Plaza, Uyo	32010209 - SEWAGE/ DRAINAGE NETWORK	70473 - TOURISM	1,000,000.00	1,000,000.00		1,000,000.00
Provision of amenities (Water Light Roads) at Art and Craft Village	32010208 - WATER DISTRIBUTION NETWORK	70473 - TOURISM	12,500,000.00	10,000,000.00		10,000,000.00
Drilling of Borehole water at Ibom Unity Park and Ibom Plaza, Uyo	32010208 - WATER DISTRIBUTION NETWORK	70473 - TOURISM	2,000,000.00	2,000,000.00		2,000,000.00
Provision of Games and Sport items like Nsa Isong, Etak 1 kobo, Mbok Ndut Ukpap	32020106 - INVESTMENT - SPORTING ACTIVITES	70473 - TOURISM	500,000.00	500,000.00		500,000.00
Ministry of culture and Tourism Website / e-Tourism Devt.	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70473 - TOURISM	500,000.00	500,000.00		500,000.00
Commemoration of World Tourism Day Celebration, 27th Sept., 2023	32030112 - ANNIVERSARY CELEBEATIONS	70473 - TOURISM		-		5,000,000.00
Arts, Culture and Tourism databank	32030112 - ANNIVERSARY CELEBEATIONS	70473 - TOURISM	800,000.00	800,000.00		800,000.00
Organization of a Mbok/Ndud ukpa competition	32030112 - ANNIVERSARY CELEBEATIONS	70473 - TOURISM		-		300,000.00
Organization of Mbok/Ndud ukpa competition	32030112 - ANNIVERSARY CELEBEATIONS	70473 - TOURISM	2,000,000.00	2,000,000.00		-
Advocacy Campaign on the need to ensure cultural practices are in line with post Cov	32030112 - ANNIVERSARY CELEBEATIONS	70473 - TOURISM	1,000,000.00	1,000,000.00		-
Equipping of Ministry of Culture and Tourism library.	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRA	70473 - TOURISM	2,000,000.00	2,000,000.00		2,000,000.00
Office equipment/furniture (Air conditioner, tables and chairs)	32010606 - AIR CONDITIONER	70473 - TOURISM	8,000,000.00	5,000,000.00		8,000,000.00
Doors	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70473 - TOURISM		-		5,000,000.00
Purchase of 1No. Toyota Hilux van	32010405 - MOTOR VEHICLES	70473 - TOURISM	20,000,000.00	10,000,000.00		20,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Restoration of the viewing screen	32010604 - TELEVISION SETS	70473 - TOURISM	5,000,000.00	5,000,000.00		5,000,000.00
Provision of equipment and facilities at Clement Isong Cultural Research Center at Ikot	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70473 - TOURISM	20,000,000.00	20,000,000.00		15,000,000.00
Development of other facilities such as fish pond, Ibom Ktchen, traditional canoes,	32010111 - LAND & BUILDINGS - RECREATION CENTR	70473 - TOURISM	50,000,000.00	20,000,000.00		40,000,000.00
Development/equiping of Slave Trade Moseum and Resoration of Brdge of No Return	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	70473 - TOURISM	3,000,000.00	3,000,000.00		3,000,000.00
Development of structures (Shops/Kiosk) at Chrismas Billage	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	70473 - TOURISM	13,500,000.00	10,000,000.00		13,000,000.00
Development Structures /Provision of Recreational facilities for children at Ibeno beach	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	70473 - TOURISM	8,000,000.00	5,000,000.00		8,000,000.00
Development Structures/Provision of amenities (light, water, access mobile convenier	32010111 - LAND & BUILDINGS - RECREATION CENTR	70473 - TOURISM	3,000,000.00	3,000,000.00		3,000,000.00
Procurement and creation of sculptures at major entry points and round about in Ikot	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	70473 - TOURISM	3,000,000.00	3,000,000.00		3,000,000.00
Designs/Drawings	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	2,000,000.00	2,000,000.00		2,000,000.00
Development of Structures	32010111 - LAND & BUILDINGS - RECREATION CENTR	70473 - TOURISM	5,000,000.00	5,000,000.00		5,000,000.00
Purchase of Generating plant	32010305 - POWER GENERATING SETS	70473 - TOURISM	6,000,000.00	5,000,000.00		6,000,000.00
State Intervention at Oron Museum.	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	70473 - TOURISM	5,000,000.00	5,000,000.00		5,000,000.00
Provision of children play items	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	70473 - TOURISM	1,000,000.00	1,000,000.00		1,000,000.00
Development of Slave Trade Museum & Equipment	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	70473 - TOURISM	6,000,000.00	6,000,000.00		6,000,000.00
Rehabilitation of Colonial relics: Hall of Fame Relics of victims of 1929 women war	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	70473 - TOURISM	3,000,000.00	3,000,000.00		2,500,000.00
Perimeter fencing	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70473 - TOURISM	20,000,000.00	10,000,000.00		15,000,000.00
Renovation of the building and other facilities at Ibom Unity Park	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	70473 - TOURISM	5,000,000.00	5,000,000.00		5,000,000.00
Renovation of the building and other facilities at Ibom Plaza, Uyo	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	70473 - TOURISM	5,000,000.00	5,000,000.00		5,000,000.00
Renovation of the council for Art & Cultural-Theatre/Office extension of fence sculpt	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	70473 - TOURISM	10,000,000.00	10,000,000.00		9,000,000.00
Renovation/conversion at Late Dr. Clement Isongs House into a Museum at Ikot Oss	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	70473 - TOURISM	50,000,000.00	20,000,000.00		40,000,000.00
Drawing/Design for research center	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	1,000,000.00	1,000,000.00		1,000,000.00
Construction of Office Block	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70473 - TOURISM	10,000,000.00	10,000,000.00		10,000,000.00
Equipping Museum with Arts Craft Artiracts and Relics	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	70473 - TOURISM	10,000,000.00	10,000,000.00		10,000,000.00
Drawing and design	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	3,000,000.00	3,000,000.00		3,000,000.00
The Christmas Village	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM		-		100,000,000.00
Traditional Food/Cooking celebration	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM		-		5,000,000.00
Indigenous Veterans Memorial Day	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM		-		5,000,000.00
Ibom Magic Garden for Akwa Ibom State Hotels and Tourism Board	32010205 - ZOOS PARKS & RESERVES	70472 - HOTELS AND RESTUARANTS	50,000,000.00	25,000,000.00		40,000,000.00
Ibom Children Park for Akwa Ibom State Hotels and Tourism Board	32010205 - ZOOS PARKS & RESERVES	70472 - HOTELS AND RESTUARANTS	16,000,000.00	10,000,000.00		10,000,000.00
Establishment Of Tourism Information Gallery At Ibom International Air Port	32010203 - AIRPORTS	70472 - HOTELS AND RESTUARANTS		-		3,000,000.00
Organization of Beauty Pageants by Akwa Ibom State Hotels and Tourism Board	32030105 - FRANCHISE	70472 - HOTELS AND RESTUARANTS		-		3,500,000.00
Purchase of 1No. Project vehicle (Hilux)	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	25,000,000.00	25,000,000.00		25,875,000.00
Purchase of 3 No. computers with accessories	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	1,000,000.00	1,000,000.00		1,035,000.00
NPA Office Furnishing	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERV	500,000.00	500,000.00		517,500.00
Purchase of 3No. Hilux Vehicles	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	80,000,000.00	55,000,000.00		82,800,000.00
Data analysis Simulation and application to State Macroeconomic Planning	32030113 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SERV		-		8,000,000.00
Purchase of 12 No. computers accessories	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	4,000,000.00	4,000,000.00		4,140,000.00
Linking of MDAs to AKS central Data Bank at MED	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70132 - OVERALL PLANNING AND STATISTICAL SERV	5,000,000.00	5,000,000.00		-
Purchase/installation of statistical packages & software	32030119 - SOFTWARE LICENSE AND CHARGES	70132 - OVERALL PLANNING AND STATISTICAL SERV	1,500,000.00	1,500,000.00		1,552,500.00
Development of GIS Map of the State on it's Economic disposition	32030119 - SOFTWARE LICENSE AND CHARGES	70132 - OVERALL PLANNING AND STATISTICAL SERV	30,000,000.00	20,000,000.00		31,050,000.00
Purchase of 1No. M&E Project Vehicles	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	25,000,000.00	25,000,000.00		25,875,000.00
Purchase of 7No. Laptops	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	3,500,000.00	3,500,000.00		3,622,500.00
Purchase of 4No. High Capacity Computers	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	2,000,000.00	2,000,000.00		2,070,000.00
Purchase of 10No. Writing Desks	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	500,000.00	500,000.00		517,500.00
Purchase of 2No. set of Digital Video Camera with Stand and Accessories	32010515 - DIGITAL CAMERA	70132 - OVERALL PLANNING AND STATISTICAL SERV	5,000,000.00	5,000,000.00		5,175,000.00
Purchase of 2No. Drone Cameras	32010515 - DIGITAL CAMERA	70132 - OVERALL PLANNING AND STATISTICAL SERV	3,900,000.00	3,900,000.00		4,036,500.00
Purchase of 2No. Digital Photocopier	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	3,000,000.00	3,000,000.00		3,105,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Purchase of 5No. Air Conditioner (Split Unit)	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SERV	1,000,000.00	1,000,000.00		1,035,000.00
Purchase of 2No. Still Camera	32010515 - DIGITAL CAMERA	70132 - OVERALL PLANNING AND STATISTICAL SERV	600,000.00	600,000.00		621,000.00
Purchase of 2No. Projector/Screen	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SERV	1,000,000.00	1,000,000.00		1,035,000.00
Purchase of 5No. Executive Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV	500,000.00	500,000.00		517,500.00
Purchase of 2 No. Toyota Hilux for H/Q	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	50,000,000.00	25,000,000.00		51,750,000.00
Purchase of 1 No. Hiace Bus for the Ministry	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	50,000,000.00	50,000,000.00		51,750,000.00
Purchase of 2No. Toyota Hilux for 2No. Zonal Offices	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	100,000,000.00	50,000,000.00		100,000,000.00
Supply of medical equipment to selected PHCs across the state	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70132 - OVERALL PLANNING AND STATISTICAL SERV	50,000,000.00	20,000,000.00		51,750,000.00
Construction/maintenance of incubating centre	32010212 - MONUMENTS	70132 - OVERALL PLANNING AND STATISTICAL SERV	100,000,000.00	20,000,000.00		107,175,010.00
Furnishing of SDGs office	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERV	25,000,000.00	25,000,000.00		25,875,000.00
Provision of Dual desk seater	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV	20,000,000.00	20,000,000.00		20,700,000.00
Rehabilitation of 35No non-function solar powered boreholes/Reticulation across the	32010214 - BOREHOLES & OTHER WATER FACILITIES	70132 - OVERALL PLANNING AND STATISTICAL SERV	210,000,000.00	150,000,000.00		50,000,000.00
Renovation of PHC across the state	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70132 - OVERALL PLANNING AND STATISTICAL SERV	100,000,000.00	50,000,000.00		108,500,000.00
Provision of Branded Exercise books to selected primary schools	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	25,000,000.00	25,000,000.00		-
Purchase of 1No. Toyota Hilux (Project vehicles)	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	25,000,000.00	25,000,000.00		25,875,000.00
5No.Computers with accessories (UPSetc.)	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	1,000,000.00	1,000,000.00		1,035,000.00
Purchase of 2No. Scanner	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	120,000.00	120,000.00		124,200.00
Purchase of 1No. Photocopier	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	580,000.00	580,000.00		600,300.00
Purchase of Projector/Screen	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SERV	200,000.00	200,000.00		207,000.00
Purchase of 2No. Binding machines	32010509 - BINDING EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	300,000.00	300,000.00		310,500.00
Purchase of Video Conference facilities	32010519 - WORKSHOPS EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	1,500,000.00	1,500,000.00		1,552,500.00
Tiling/fittings/furnishing of 2 No. Offices	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERV	3,200,000.00	3,200,000.00		3,312,000.00
Catalogue cabinet electric stylus pen and transfer foils	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERV	1,000,000.00	1,000,000.00		1,035,000.00
Purchase of new books	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	2,000,000.00	2,000,000.00		2,070,000.00
Purchase of Office Furniture for Library	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERV	1,500,000.00	1,500,000.00		1,552,500.00
Purchase of Current Research and Reference materials	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	1,500,000.00	1,500,000.00		1,552,500.00
Purchase of Flip Chart	32010519 - WORKSHOPS EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV	100,000.00	100,000.00		103,500.00
Hosting for Internet Services/subscription	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70132 - OVERALL PLANNING AND STATISTICAL SERV	28,000,000.00	28,000,000.00		28,980,000.00
Construction of deep Seaport facilities	32010204 - HARBOURS/ SEA PORTS	70132 - OVERALL PLANNING AND STATISTICAL SERV	2,000,000,000.00	2,000,000,000.00		-
Procurement of Project Vehicles(2 No. Hilux)	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	60,000,000.00	60,000,000.00		-
Construction of Ibom Industrial City Development Commission Office	32010205 - ZOOS PARKS & RESERVES	70132 - OVERALL PLANNING AND STATISTICAL SERV	200,000,000.00	100,000,000.00		-
Development of Infrastrue (access roads within the city electricity water supply etc	32010207 - ELECTRICITY TRANSMISSION NETWORK	70132 - OVERALL PLANNING AND STATISTICAL SERV	1,000,000,000.00	500,000,000.00		-
Construction of City Gate	32010205 - ZOOS PARKS & RESERVES	70132 - OVERALL PLANNING AND STATISTICAL SERV	200,000,000.00	100,000,000.00		-
Construction of model park	32010205 - ZOOS PARKS & RESERVES	70132 - OVERALL PLANNING AND STATISTICAL SERV	100,000,000.00	50,000,000.00		-
Construction of showroom	32010212 - MONUMENTS	70132 - OVERALL PLANNING AND STATISTICAL SERV	100,000,000.00	50,000,000.00		-
Tiling of 4No. Offices: 200m2 @ N4,500 per square meter	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERV	900,000.00	900,000.00		931,500.00
Electrical wiring & accessories	32010207 - ELECTRICITY TRANSMISSION NETWORK	70132 - OVERALL PLANNING AND STATISTICAL SERV	1,200,000.00	1,200,000.00		1,242,000.00
Construction of Generator house	32010212 - MONUMENTS	70132 - OVERALL PLANNING AND STATISTICAL SERV	500,000.00	500,000.00		517,500.00
Purchase of office furniture/equipment	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SERV	2,715,000.00	2,715,000.00		2,810,025.00
Purchase of vehicle	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERV	21,550,000.00	21,550,000.00		22,304,250.00
Purchase of camera & accessories	32010515 - DIGITAL CAMERA	70132 - OVERALL PLANNING AND STATISTICAL SERV	2,745,000.00	2,745,000.00		2,841,075.00
Purchase /Installation of 20KVA Solar Power System	32010304 - POWER PLANTS	70132 - OVERALL PLANNING AND STATISTICAL SERV	15,000,000.00	15,000,000.00		15,525,000.00
Installation of video conference system	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV	500,000.00	500,000.00		517,500.00
Purchase /Installation of Broadband Internet Router/Switch/LAN	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70132 - OVERALL PLANNING AND STATISTICAL SERV	1,500,000.00	1,500,000.00		1,552,500.00
Conduct of AKS regional Gross Domestic Product (GDP)	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV				35,000,000.00
AKS Poverty Index and Social Exclusion Survey	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV				20,000,000.00
Social Amenities Survey	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV				80,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Need Assessment in Political Wards in the State	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	20,000,000.00
Social Investment	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	50,000,000.00
Akwa Ibom State Socio-Economic study	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	100,000,000.00
Research and Development	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	202,807,900.00
Purchase of 100KVA Generator	32010305 - POWER GENERATING SETS	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	20,000,000.00
10No. Executive seat@ ₦500,000	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	5,000,000.00
10No. Executive chairs @ ₦500,000	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	5,000,000.00
4No. Upholstering seats @₦600,000	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	2,400,000.00
8No. TV @ ₦200,000	32010604 - TELEVISION SETS	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	1,600,000.00
8No. A/C @ ₦300,000	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	2,400,000.00
1No. 300KVA MEKANO Generator	32010305 - POWER GENERATING SETS	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	8,963,650.00
1No. Server (HP Proliant DL380)	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	2,000,000.00
Internet Facility	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	9,310,000.00
2No. DI Printer @ ₦1M each	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	2,000,000.00
1No. Photocopier	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	600,000.00
2No. Scanner @ 800,000 each	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	1,600,000.00
5No. Computers and Accessories @ ₦500,000 each	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	2,500,000.00
1No. Server Rack Enclosure Cabinet	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	450,000.00
2No. Network Boosters @ ₦70,000 each	32010522 - COMPUTER SERVER	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	140,000.00
20No. Sockets Cables and Installations	32010522 - COMPUTER SERVER	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	2,000,000.00
10No. Executive writing tables @₦100,000 each	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	1,000,000.00
Site Acquisition/ Survey	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	50,000,000.00
Design and other Preliminary Work	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	10,000,000.00
Perimeter Fencing	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	18,000,000.00
Building Construction	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	50,000,000.00
Electrical Work	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	3,000,000.00
8No. Shade Cover	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70132 - OVERALL PLANNING AND STATISTICAL SERV			-	2,000,000.00
Purchase of Office Equipment	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	7,000,000.00	5,000,000.00		7,000,000.00
Purchase of Office furniture	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	15,000,000.00	10,000,000.00		15,000,000.00
Creation of Fiscal Management Portal	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70112 - FINANCIAL AND FISCAL AFFAIRS	10,000,000.00	10,000,000.00		10,000,000.00
Development of a specialised Library	32010116 - LAND & BUILDINGS - LIBRARY	70611 - HOUSING DEVELOPMENT	10,000,000.00	5,000,000.00		10,000,000.00
Creation and management of State Housing Database	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70611 - HOUSING DEVELOPMENT	10,000,000.00	5,000,000.00		10,000,000.00
Development of Housing Strategic Master plan	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	20,000,000.00	15,000,000.00		20,000,000.00
Purchase of Sundry Office Furniture and Equipment	32010519 - WORKSHOPS EQUIPMENT	70611 - HOUSING DEVELOPMENT	25,000,000.00	25,000,000.00		25,000,000.00
Field Working Gadgets and kits for Technical Officers including Abney Level, Theodo	32010613 - UNIFORMS AND KITS	70611 - HOUSING DEVELOPMENT			-	10,000,000.00
Site Preparation and Preliminary Works	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNIN	70611 - HOUSING DEVELOPMENT	50,000,000.00	50,000,000.00		40,000,000.00
Computers and accessories (10 Sets)	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	2,000,000.00	2,000,000.00		3,000,000.00
Digital Still and Video Camera	32010515 - DIGITAL CAMERA	70611 - HOUSING DEVELOPMENT	2,000,000.00	2,000,000.00		3,000,000.00
Work Stations / Networking and Furnishing.	32010519 - WORKSHOPS EQUIPMENT	70611 - HOUSING DEVELOPMENT	3,000,000.00	3,000,000.00		5,000,000.00
Purchase of Plotter	32010509 - BINDING EQUIPMENT	70611 - HOUSING DEVELOPMENT	3,000,000.00	3,000,000.00		3,000,000.00
Direct Image Machine (5 Sets)	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	5,000,000.00	5,000,000.00		5,000,000.00
Binding Machine	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	2,000,000.00	2,000,000.00		2,000,000.00
Projector and Screen	32010617 - ELECTRIFICATION/LIGHTING	70611 - HOUSING DEVELOPMENT	1,000,000.00	1,000,000.00		2,000,000.00
Re-roofing and Treatment of Parapet walls and Gutters	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	170,000,000.00	170,000,000.00	70,000,000.00	100,000,000.00
Repairs of damaged ceiling sheets	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	50,000,000.00	50,000,000.00		50,000,000.00
Painting of external walls	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	70611 - HOUSING DEVELOPMENT	80,000,000.00	80,000,000.00		50,000,000.00
Replacement of plumbing/electrical fittings and fixtures	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	80,000,000.00	80,000,000.00		80,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Construction of office accommodation for Data Automation and Database generation	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT				1,000,000,000.00
Renovation of Akwa Ibom State property at 16 Umuozu Str. Garki, Abuja	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	30,000,000.00	30,000,000.00		30,000,000.00
Complete Renovation of Akwa Ibom State property at Wuse Zone 7, Abuja	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	20,000,000.00	20,000,000.00		30,000,000.00
Complete Renovation of Akwa Ibom State Liaison Office at #450 Constitution Ave,	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	200,000,000.00	100,000,000.00		80,000,000.00
Renovation of Akwa Ibom State Property at 5 Bitou Str. Wuse, Abuja	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	20,000,000.00	20,000,000.00		20,000,000.00
Complete Renovation of Akwa Ibom State Property at 25 Kigoma Str. Wuse, Abuja	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	20,000,000.00	20,000,000.00		20,000,000.00
Renovation and Rehabilitation of 5Nos. Govt. Offices/Buildings in Uyo	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	100,000,000.00	50,000,000.00	25,000,000.00	50,000,000.00
Renovation of 3Nos. Govt. Buildings at Ikot Ekpene	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	15,000,000.00	15,000,000.00		15,000,000.00
Renovation of 3No. Govt. Buildings at Ikot Abasi	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70611 - HOUSING DEVELOPMENT	15,000,000.00	15,000,000.00		15,000,000.00
Renovation of 2No. Govt. Building at Oron	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	10,000,000.00	10,000,000.00		10,000,000.00
Renovation of 2No. Govt. Buildings at Etinan	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	10,000,000.00	10,000,000.00		10,000,000.00
Provision of Site and services	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	2,000,000,000.00	2,000,000,000.00		1,000,000,000.00
Substructural works	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	200,000,000.00	200,000,000.00		180,000,000.00
Preliminary works (AKISIEC, State Auditor General's Office & others)	32011001 - ASSETS-UNDER-CONSTRUCTION	70611 - HOUSING DEVELOPMENT	175,000,000.00	100,000,000.00		100,000,000.00
Superstructural works	32011001 - ASSETS-UNDER-CONSTRUCTION	70611 - HOUSING DEVELOPMENT	220,000,000.00	120,000,000.00		200,000,000.00
Facilities Management of Governor's Lodges at Ikoyi-Lagos and Asokoro- Abuja	32010701 - SERVICE CONCESSION ASSETS (PPP)	70611 - HOUSING DEVELOPMENT	100,000,000.00	-		-
	0 32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	50,000,000.00	50,000,000.00		-
Maintenance of Guest House, Banquet hall and Ancillary buildings	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	150,000,000.00	-		-
Repair of Governor and Deputy Governor Lodges	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50,000,000.00	50,000,000.00		-
Substructure Works	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50,000,000.00	50,000,000.00		50,000,000.00
Site preparation	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	100,000,000.00	100,000,000.00		100,000,000.00
Design/Preliminary Works	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50,000,000.00	50,000,000.00		50,000,000.00
Preliminary works and sites preparation	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	100,000,000.00	-		100,000,000.00
Substructure works/ physical development of sites	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	100,000,000.00	-		100,000,000.00
Superstructure Works	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	150,000,000.00	-		100,000,000.00
Construction Works for 450 Housing Units of 2-BedRoom Semi-Detached Expandable	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT				1,207,000,000.00
Relocation of containers and erection of Permanent Office block for staff in SSG office	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50,000,000.00	50,000,000.00		50,000,000.00
Purchase of 2Nos. Toyota Hilux	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50,000,000.00	50,000,000.00		30,000,000.00
Purchase of 1No. Toyota Haize Bus	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	35,000,000.00	35,000,000.00		35,000,000.00
Purchase of 1No Toyota Bus for ministry of Lands and Water Resources	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	25,000,000.00	25,000,000.00		32,000,000.00
Equipping and Stocking of Library for ministry of Lands and Water Resources	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	2,000,000.00	2,000,000.00		2,000,000.00
Mini-water Projects by the ministry of Lands and Water Resources	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70611 - HOUSING DEVELOPMENT	500,000,000.00	500,000,000.00		500,000,000.00
Purchase of 20 No. Monday Hammer for ministry of Lands and Water Resources	32010208 - WATER DISTRIBUTION NETWORK	70611 - HOUSING DEVELOPMENT	2,000,000.00	2,000,000.00		2,000,000.00
Purchase of 1No. Toyota Hilux for ministry of Lands and Water Resources	32010302 - INDUSTRIAL EQUIPMENT	70611 - HOUSING DEVELOPMENT	25,000,000.00	25,000,000.00		33,000,000.00
Procurement of Reinforced Concrete/Strong Room/Shelves for Storage of documents	32010302 - INDUSTRIAL EQUIPMENT	70611 - HOUSING DEVELOPMENT	7,000,000.00	7,000,000.00		7,000,000.00
Purchase of 32No. Cadastral Data System for Charity of Plan	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	5,000,000.00	5,000,000.00		4,500,000.00
Provision of 45No. of Abstract Books for ministry of Lands and Water Resources	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	1,500,000.00	1,500,000.00		1,500,000.00
Provision of 10,000 No. of Property Card for updating Deeds Units of Estate and Deeds	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70611 - HOUSING DEVELOPMENT	1,000,000.00	1,000,000.00		1,000,000.00
Provision for 10No. Computer set and Accessories	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	3,500,000.00	3,500,000.00		4,000,000.00
Purchase of Technical equipment Drawing/Studio equipment	32010602 - TABLES	70611 - HOUSING DEVELOPMENT	10,000,000.00	10,000,000.00		10,000,000.00
Work Station for AutoCAD Drawingsand studio work	32010608 - SHELVES	70611 - HOUSING DEVELOPMENT		-		10,000,000.00
Provision of Site and Services for Luxury estate at Ibiaku Ishiet	32030119 - SOFTWARE LICENSE AND CHARGES	70611 - HOUSING DEVELOPMENT	1,000,000,000.00	8,000,000,000.00		962,675,000.00
Provision of Site and services at Ikot Oduot Residential Estate to include Roads Electr	32030119 - SOFTWARE LICENSE AND CHARGES	70611 - HOUSING DEVELOPMENT	50,000,000.00	50,000,000.00		50,000,000.00
Replacement of valves and other facilities on the 30 No. Headworks	32030119 - SOFTWARE LICENSE AND CHARGES	70611 - HOUSING DEVELOPMENT	30,000,000.00	30,000,000.00		-
Rehabilitation of dilapidated/abandoned water water facilities across the State	32010508 - PROJECTORS	70611 - HOUSING DEVELOPMENT		-		30,000,000.00
Purchase and installation of Global Positioning System (GPS)	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	15,000,000.00	15,000,000.00		-
Purchase of Tarameter	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	30,000,000.00	30,000,000.00		-

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Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Purchase and installation of Automated water meters	32010302 - INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	5,000,000.00	5,000,000.00		-
Rehabilitation of urban water schemes in the state	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	15,000,000.00	15,000,000.00		42,000,000.00
Rehabilitation of Head works for provision of safe water to populace	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	10,200,000.00	10,200,000.00		-
Pipeline Reticulation	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	49,000,000.00	49,000,000.00		30,000,000.00
Purchase of 2No Desktop Computer & Accessories	32010501 - COMPUTERS	70631 - WATER SUPPLY	800,000.00	800,000.00		5,000,000.00
Purchase of 1 No utility vehicle (Nissan Truck)	32010405 - MOTOR VEHICLES	70631 - WATER SUPPLY	20,000,000.00	20,000,000.00		25,000,000.00
Rehabilitation of abandoned Mini-water scheme in Onuk Ukana in Essien Udim	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY		-		4,725,000.00
Rehabilitation of abandoned Mini-water scheme in Abak Ifai Ikot Ekpene LGA	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY		-		4,725,000.00
Rehabilitation of abandoned Mini-water scheme in Ikot Ebom Itam - Itu LGA	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY		-		4,725,000.00
Development and Production of Maps for 6 LGAs (Nsit Ubium, Uruan, Onna, Oron, Uko, Uvwie)	32030109 - RESEARCH & DEVELOPMENT	70631 - WATER SUPPLY	3,360,000.00	1,000,000.00		-
Facilities Inventory and HH Surveys for 6 LGAs (Nsit Ubium, 35,430,000.00 Uruan, Oron, Uvwie)	32010517 - SURVEY EQUIPMENTS	70631 - WATER SUPPLY	35,430,000.00	20,000,000.00		-
Rehabilitation of abandoned Mini-water scheme in Ediene Ikot Obio Imo, Uyo LGA	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY				4,725,000.00
Rehabilitation of abandoned Mini-water scheme in Nkek Enen Ido, Ukanafun LGA	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	4,500,000.00	2,000,000.00		-
Rehabilitation of abandoned Mini-water Scheme in Edeboom II, Nsit Ubium LGA	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	4,500,000.00	2,000,000.00		-
Rehabilitation of abandoned Mini-Water Scheme in Ekpene Ukpa, Etinan LGA	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	4,000,000.00	2,000,000.00		4,725,000.00
Rehabilitation of abandoned Mini-Water Scheme in Adiahaobong Sec. School, Ekpene	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	4,000,000.00	2,000,000.00		4,725,000.00
Rehabilitation of abandoned Mini-Water Scheme in PHC Base, Ikot Ibritam, Oruk Ana	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	4,000,000.00	2,000,000.00		-
Rehabilitation of abandoned Mini-Water Scheme in Ntenge Akana, Oruk LGA	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	4,600,000.00	2,600,000.00		-
Rehabilitation abandoned Mini-water scheme in Ubotuong, Mbo LGA	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	4,000,000.00	2,000,000.00		4,725,000.00
Rehabilitation abandoned Mini-water scheme in ikot Abasi Ufon, Mpkat Enin LGA	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	4,000,000.00	2,000,000.00		-
Rehabilitation abandoned Mini-water scheme in Ikot Ebieren market, Onna LGA	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	4,000,000.00	2,000,000.00		-
Rehabilitation abandoned Mini-water scheme in Annang people's Sch., Ibagwa, Abak	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	4,000,000.00	2,000,000.00		-
Construction of Contactless/Sensored Hand Washing Facilities in St. Augustine Pri. Sch	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	563,000.00	300,000.00		590,000.00
Construction of Contactless/Sensored Hand Washing Facilities in Methodist Pri. Schod	32010521 - HANDWASHING	70631 - WATER SUPPLY	561,000.00	300,000.00		590,000.00
Construction of Contactless/Sensored Hand Washing Facilities in Government Sec. Sch	32010521 - HANDWASHING	70631 - WATER SUPPLY	561,000.00	300,000.00		590,000.00
Construction of Contactless/Sensored Hand Washing Facilities in QIC Central School,	32010521 - HANDWASHING	70631 - WATER SUPPLY	561,000.00	300,000.00		590,000.00
Construction of Contactless/Sensored Hand Washing Facilities in Government Pri. Sch	32010521 - HANDWASHING	70631 - WATER SUPPLY	561,000.00	300,000.00		590,000.00
Construction of Contactless/Sensored Hand Washing Facilities in Holy Trinity Pri. Sch	32010521 - HANDWASHING	70631 - WATER SUPPLY	561,000.00	300,000.00		590,000.00
Construction of Contactless/Sensored Hand Washing Facilities in Primary School, Iqu	32010521 - HANDWASHING	70631 - WATER SUPPLY	561,000.00	300,000.00		590,000.00
Construction of Contactless/Sensored Hand Washing Facilities in Government School,	32010521 - HANDWASHING	70631 - WATER SUPPLY	561,000.00	300,000.00		590,000.00
Construction of Contactless/Sensored Hand Washing Facilities in QIC School, Ikot Ak	32010521 - HANDWASHING	70631 - WATER SUPPLY	561,000.00	300,000.00		590,000.00
Construction of Contactless/Sensored Hand Washing Facilities in Primary School, Ikot	32010521 - HANDWASHING	70631 - WATER SUPPLY	561,000.00	300,000.00		590,000.00
Major inidators (State WASH Policy)	32030123 - ADMINISTRATIVE ACTIVITIES	70631 - WATER SUPPLY	1,000,000.00	500,000.00		-
50 Litre of Bucket with fitted tap for Handwashing Station	32030124 - ADVOCACY CAMPAIGN	70631 - WATER SUPPLY		-		405,000.00
Carton of Tablet soap (Small Size - 105 tablets)	32030124 - ADVOCACY CAMPAIGN	70631 - WATER SUPPLY		-		180,000.00
Rubber Table for Handwashing station	32030124 - ADVOCACY CAMPAIGN	70631 - WATER SUPPLY		-		360,000.00
Alcohol Base Hand Sanitizer (Small Bottle)	32030124 - ADVOCACY CAMPAIGN	70631 - WATER SUPPLY		-		45,000.00
2 bottles per Household of Water Guard (small bottle)	32030124 - ADVOCACY CAMPAIGN	70631 - WATER SUPPLY		-		2,100,000.00
Drum of Chlorine powder for disinfection of boreholes	32030124 - ADVOCACY CAMPAIGN	70631 - WATER SUPPLY		-		500,000.00
Construction of 4 Compartment Pour flush toilet in Itak Market, Ikono LGA	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	3,421,795.00	2,000,000.00		3,500,000.00
Construction of 4 Compartment Pour flush toilet in Oduk, Ikono LGA	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	3,421,795.00	2,000,000.00		3,500,000.00
Construction of 4 Compartment Pour flush toilet in Mbiafun Nkwonga, Ikono LGA	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	3,421,794.00	1,999,999.00		3,500,000.00
Construction of 4 Compartment Pour flush toilet in Nkwot, Ikono LGA	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	3,421,794.00	1,999,999.00		3,500,000.00
Construction of 4 Compartment Pour flush toilet in Urua Naira-Ediene, Ikono LGA	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	3,421,794.00	1,999,999.00		3,500,000.00
Construction of 4 Compartment Pour flush toilet in Editaha Market-Okop, Obot Akara	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	3,421,794.00	1,999,999.00		3,500,000.00
Construction of 4 Compartment Pour flush toilet in Obo Ikot Akwa, Obot Akara LGA	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	3,421,794.00	1,999,999.00		3,500,000.00
Construction of 4 Compartment Pour flush toilet in Urua Edet-Obo-Nto Ekpu Ikot, Ob	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	3,421,794.00	1,999,999.00		3,500,000.00

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Construction of 4 Compartment Pour flush toilet in Offiong Eto market-Abak Ukpom,	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	3,421,794.00	1,999,999.00		3,515,000.00
Construction of 4 Compartment Pour flush toilet in Obo Market Ubon Akwa/Okop Iko	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	3,421,794.00	1,999,999.00		3,600,000.00
Construction of 4 Compartment Pour flush toilet in Editaha Udo, Obot Akara LGA	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	3,421,794.00	1,999,999.00		3,600,000.00
Construction of 4 Compartment Pour flush toilet in Ekpa Market, Ubon Akwa, Obot AK	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	3,421,794.00	1,999,999.00		3,600,000.00
Acquisition/installation of 5 No. computers/accessories	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	4,200,000.00	4,200,000.00		3,000,000.00
Equipping of Library with relevant textbooks and materials	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	5,000,000.00	5,000,000.00		5,000,000.00
Provision of Internet & Websites	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70611 - HOUSING DEVELOPMENT	3,000,000.00	3,000,000.00		3,000,000.00
Purchase of 100No customized co-ordinate Registers to Enhance Co-ordination and c	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	6,000,000.00	6,000,000.00		6,000,000.00
Data collection processing publication and storage	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70611 - HOUSING DEVELOPMENT	3,000,000.00	3,000,000.00		3,000,000.00
Large data storgae capacities (External Drive) 3No. ne trigabite @N0.045m	32030119 - SOFTWARE LICENSE AND CHARGES	70611 - HOUSING DEVELOPMENT	135,000.00	135,000.00		135,000.00
10No. desktop Computers @ N0.25m	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	2,500,000.00	2,500,000.00		2,500,000.00
3No. Laptop @N0.3m	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	900,000.00	900,000.00		900,000.00
10No. Computer tables @ N0.045m	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	450,000.00	450,000.00		450,000.00
2no. Flat Scanner @ N4m	32010503 - SCANNERS	70611 - HOUSING DEVELOPMENT	8,000,000.00	8,000,000.00		8,000,000.00
2No. Compsite Plotter @N6m	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	12,000,000.00	12,000,000.00		12,000,000.00
Arc GIS Desktop, Arc Map, Arc Sence, Arc Globe, 5No Original copies @N2m	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	10,000,000.00	10,000,000.00		10,000,000.00
Quantum GIS @N3.6m for 9 years	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	3,600,000.00	3,600,000.00		3,600,000.00
AUTOCAD: 5No original copies @N2m	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	10,000,000.00	10,000,000.00		10,000,000.00
Global Mapper (20.1) Network License for 2 set	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	3,056,400.00	3,056,400.00		3,056,400.00
ILWIS (Intergrated Land and Water Information System) @ N2m	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	2,000,000.00	2,000,000.00		2,000,000.00
10No. A3 Printer with Scanners @N0.15m	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	1,500,000.00	1,500,000.00		1,500,000.00
10 No. UPS @N0.25m	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	250,000.00	250,000.00		250,000.00
1No 4WD Double Cabin Toyota Hilux	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	20,000,000.00	20,000,000.00		20,000,000.00
Generator	32010304 - POWER PLANTS	70611 - HOUSING DEVELOPMENT	5,720,000.00	5,720,000.00		5,720,000.00
1No Double Cabin Hilux	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	20,000,000.00	20,000,000.00		20,000,000.00
1No Computer Set	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	800,000.00	800,000.00		800,000.00
1No Photocopier	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	500,000.00	500,000.00		500,000.00
Purchase of 1No Total Station	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	8,850,000.00	8,850,000.00		8,850,000.00
20 No Ranging poles	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	400,000.00	400,000.00		400,000.00
2 No Steel Tapes	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	80,000.00	80,000.00		80,000.00
1No Survey Umbrella	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50,000.00	50,000.00		50,000.00
Generator	32010304 - POWER PLANTS	70611 - HOUSING DEVELOPMENT	5,720,000.00	5,720,000.00		5,720,000.00
1No Double Cabin Hilux	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	20,000,000.00	20,000,000.00		20,000,000.00
1No Computer Set	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	800,000.00	800,000.00		800,000.00
1No Photocopier	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	500,000.00	500,000.00		500,000.00
Purchase of 1No Total Station	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	8,850,000.00	8,850,000.00		8,850,000.00
20No Ranging Poles	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	400,000.00	400,000.00		400,000.00
2No Steel Tapes	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	80,000.00	80,000.00		80,000.00
1No survey umbrella	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50,000.00	50,000.00		50,000.00
Generator	32010304 - POWER PLANTS	70611 - HOUSING DEVELOPMENT	5,720,000.00	5,720,000.00		5,720,000.00
1No Double Cabin Hilux	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	20,000,000.00	20,000,000.00		20,000,000.00
1No Computer Set	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	800,000.00	800,000.00		800,000.00
1No Photocopier	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	500,000.00	500,000.00		500,000.00
Purchase of 1No Total Station	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	8,850,000.00	8,850,000.00		8,850,000.00
20No Ranging Poles	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	400,000.00	400,000.00		400,000.00
2No Steel Tapes	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	80,000.00	80,000.00		80,000.00
1No survey umbrella	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50,000.00	50,000.00		50,000.00

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Conduct of Satellite Imageries of hot Boundary communities - Ikot Udo Ika/Urua Inya	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	90,000,000.00	90,000,000.00		90,000,000.00
Satellite imageries of hot boundary communities for conflict resolutions: Usaka Annar	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	5,000,000.00	5,000,000.00		5,000,000.00
Satellite imageries of hot boundary communities for conflict resolutions: Obotim	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	5,000,000.00	5,000,000.00		5,000,000.00
Conduct of Satellite Imageries of hot Boundary Communities for conflict resolutions -	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	5,000,000.00	5,000,000.00		5,000,000.00
Purchase of 3No. Hilux (double cabin)	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50,000,000.00	50,000,000.00		50,000,000.00
Pre-marking of control points	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70611 - HOUSING DEVELOPMENT	25,000,000.00	25,000,000.00		25,000,000.00
Flight planning	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70611 - HOUSING DEVELOPMENT	20,000,000.00	20,000,000.00		20,000,000.00
Aerial photographing	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	300,569,000.00	300,569,000.00		300,569,000.00
Mosaicing and Processing	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	50,000,000.00	50,000,000.00		50,000,000.00
Map compilation	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	70,000,000.00	70,000,000.00		70,000,000.00
Ground truthing	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	70,000,000.00	70,000,000.00		70,000,000.00
Map editing	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	40,000,000.00	40,000,000.00		40,000,000.00
Map design/production	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	50,000,000.00	50,000,000.00		50,000,000.00
Lidar (Aerial)	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	200,000,000.00	200,000,000.00		200,000,000.00
Map Reproduction	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	130,000,000.00	130,000,000.00		130,000,000.00
Boundary tracing demarcation and actual survey of Akwa Ibom/Rivers boundary.	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	25,000,000.00	25,000,000.00		25,000,000.00
Boundary tracing demarcation and actual survey of Akwa Ibom/Cross River boundary	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	25,000,000.00	25,000,000.00		25,000,000.00
Boundary tracing demarcation and actual survey of Akwa Ibom/Abia	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	25,000,000.00	25,000,000.00		25,000,000.00
Intra State Boundaries including Enlightenment and Mobilization Campaign as well as	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	25,000,000.00	25,000,000.00		25,000,000.00
Monumentation of 5No. 1st Order Primary GPS stations	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	40,000,000.00	40,000,000.00		40,000,000.00
Monumentation of 12 No. 2nd order Control Station in each LGA	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	50,000,000.00	50,000,000.00		50,000,000.00
Observation/Data collection and processing for final co-ordination of all the stations	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70611 - HOUSING DEVELOPMENT	50,000,000.00	50,000,000.00		50,000,000.00
Monitoring of Project	32030113 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	20,000,000.00	20,000,000.00		20,000,000.00
Collection of Hydrographic data of Akwa Ibom State for planning purposes	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70611 - HOUSING DEVELOPMENT	50,000,000.00	50,000,000.00		50,000,000.00
Raising of structures	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	20,000,000.00	20,000,000.00		20,000,000.00
Design	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	5,000,000.00	5,000,000.00		5,000,000.00
Ground Breaking	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	1,500,000.00	1,500,000.00		1,500,000.00
Akwa Ibom State Mass Housing Estate for Civil Servants at Ibiono	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	30,000,000.00	30,000,000.00		30,000,000.00
Akwa Ibom State Mass Housing Estates at Uruan	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	30,000,000.00	30,000,000.00		30,000,000.00
Akwa Ibom State Mass Housing Estate at Ikot Ekpene	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	25,000,000.00	25,000,000.00		25,000,000.00
Akwa Ibom State Mass Housing Estates at Eket	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	40,000,000.00	40,000,000.00		40,000,000.00
Purchase of 5No. Computer Sets	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	4,000,000.00	4,000,000.00		4,000,000.00
Printing Machines (Diazil- AF 101)	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	8,000,000.00	8,000,000.00		8,000,000.00
Printing Machines (Dart XL 120)	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	7,000,000.00	7,000,000.00		7,000,000.00
Purchase / Installation of 2No Scanner (Colour Trac Smart CX40)	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	12,400,000.00	12,400,000.00		12,400,000.00
Purchase of 40 No ranging Poles	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	400,000.00	400,000.00		400,000.00
Purchase of 50No Map Paper	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	1,750,000.00	1,750,000.00		1,750,000.00
Purchase of 4 No Survey Umbrella	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	200,000.00	200,000.00		200,000.00
Purchase of 2No. HP Design Jet Plotters	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	15,400,000.00	15,400,000.00		15,400,000.00
Purchase of 10 sets of well-equipped First Aid Boxes	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	200,000.00	200,000.00		200,000.00
Purchase/installation 2 No. large format reprographic machines	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	10,000,000.00	10,000,000.00		10,000,000.00
Purchase of Sets of GPS equipment	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	30,000,000.00	30,000,000.00		30,000,000.00
Purchase of 2 No Total Stations	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	20,840,000.00	20,840,000.00		20,840,000.00
Purchase / Installation of 10No Steel Band	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	400,000.00	400,000.00		400,000.00
Purchase/Installation of 5 No. Voltage Stabilizer (heavy Duty)	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	250,000.00	250,000.00		250,000.00
Surveying /Mapping softwares	32030119 - SOFTWARE LICENSE AND CHARGES	70611 - HOUSING DEVELOPMENT	10,000,000.00	10,000,000.00		10,000,000.00
Survey & Documentation of Govt. Landed property & institutions in the state to fores	32030123 - ADMINISTRATIVE ACTIVITIES	70611 - HOUSING DEVELOPMENT	70,000,000.00	70,000,000.00		70,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Production and publication of large scale urban maps of Eket	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	5,000,000.00	5,000,000.00		4,973,000.00
Production and publication of large scale urban maps of Ikot Ekpene	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	5,000,000.00	5,000,000.00		5,000,000.00
Production and publication of large scale urban maps of Uyo	32030120 - BOUNDARY DEMACATION MASTER PLAN /	70611 - HOUSING DEVELOPMENT	5,000,000.00	5,000,000.00		5,000,000.00
Drilling of borehole at Obong district court Etim Ekpo	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	6,000,000.00	6,000,000.00		-
Drillings of solar power boreholes with stanchion tank at High Court, Onna	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS		-		8,000,000.00
Drilling of Borehole at district court Ibiakpan Obotim Nsit Ubium	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	6,000,000.00	6,000,000.00		-
Drillings of solar power boreholes with stanchion tank at District Court, Abat, Onna	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS		-		8,000,000.00
Drilling of Borehole at district Chief magistrate Court Okobo	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	6,000,000.00	6,000,000.00		-
Repair of Borehole at High Court of Justice, Okobo	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS		-		2,000,000.00
Drilling of Borehole at high court Mkpato Enin	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	6,000,000.00	6,000,000.00		-
Repair of Borehole at Odot District Court, Nsit Atai	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS		-		2,000,000.00
Drilling of Boreholes with stanchion tank at Chief Magistrate Court, Mbo	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	6,000,000.00	6,000,000.00		-
Provision of Website, Internet services, equipment and subscription	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70331 - LAW COURTS		-		5,000,000.00
Drilling of Borehole with stanchion tanks and accessories at Ukpum Ete District Court	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	6,000,000.00	6,000,000.00		-
Drilling of Borehole with stanchion tanks and accessories at Ibiaku District Court, MK	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	6,000,000.00	6,000,000.00		-
Drilling of Borehole with stanchion tanks and accessories at Obot Akara District, Obot	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	6,000,000.00	6,000,000.00		-
Renovation of Achan Ika District Court, Ika	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		8,000,000.00
Construction of Generator House at District Court, Urue Offong	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		3,000,000.00
Purchase and install 10 set of recording system for 10 No. high court Uyo. 5 courts Ik	32010516 - COMMUNICATION / RADIO EQUIPMENTS	70331 - LAW COURTS	10,000,000.00	10,000,000.00		7,000,000.00
Construction of 1 No new Storey building at High Court Complex Nsit Ibom	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		100,000,000.00
Construction of 1 No new Storey building at High Court Complex Nsit Ubium	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		100,000,000.00
Renovation of High Court of Justice, Okobo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		15,000,000.00
Construction of 1 No New Admin Block 4 at Judiciary Headquarters with Adjourning o	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		100,000,000.00
Renovation of High Court of Justice No 3 Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		15,000,000.00
Purchase of 18 Nos. Prado Jeep for Judges	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	112,000,000.00	112,000,000.00		-
Completion of Abandoned District Court, Ikot Abia, Obot Akara	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS		-		8,000,000.00
Renovation of Itumbonso District Court	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		8,000,000.00
Purchases of 2 No 18 Seaters bus	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	26,000,000.00	26,000,000.00		90,000,000.00
Purchase of 1 no Toyota corolla for CR High Court	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	14,000,000.00	14,000,000.00		-
Renovation of Ikpa Ibekwe District Court, Ikot Abasi	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		8,000,000.00
Renovation of District Court, Udung Uko	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		8,000,000.00
Purchase of 13 No. Prado Jeep for Judges	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	520,000,000.00	520,000,000.00		-
Renovation of Urue Offong District Court	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		8,000,000.00
Renovation of Ikot Obong District Court, Ibiono Ibom	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		8,000,000.00
Renovation of Mbak Etoi District Court, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		8,000,000.00
Purchase of 60 KVA generator plant for High Court, Oron	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	8,400,000.00	8,400,000.00	8,000,000.00	-
Purchase of 150 KVA generator plant for Chief Magistrate Complex	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	12,600,000.00	12,600,000.00	8,000,000.00	-
Furnishing of Magistrate Court, Etim Ekpo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		4,000,000.00
Purchase of 100 KVA generator for multi-door court, Eket	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	10,800,000.00	10,800,000.00	8,000,000.00	-
Renovation of Abak Midim District Court, Oruk Anam	32010305 - POWER GENERATING SETS	70331 - LAW COURTS		-		8,000,000.00
Renovation of Ekpenyong Atai District Court, Essien Udim	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		8,000,000.00
Purchase of 30 KVA Generator Plant for Chief Magistrates Court Mkpato Enin	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	6,400,000.00	6,400,000.00		-
Purchase of 500KVA Generating plant for judiciary headquarters, Uyo	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	9,700,000.00	9,700,000.00		30,600,000.00
Furnishing of Chief Magistrate Court, Esit Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		4,000,000.00
Purchase of 100 KVA Generator for plant for High Court, Essien Udim	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	10,800,000.00	10,800,000.00	8,000,000.00	-
Purchase of office furniture and equipment for Judicial System	32010305 - POWER GENERATING SETS	70331 - LAW COURTS		-		40,000,000.00
Purchase of 100 KVA Generator for High Court, Ikot Ekpene	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	10,800,000.00	10,800,000.00	8,000,000.00	-

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Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Furnishing of Chief Magistrate Court, Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	4,000,000.00
Furnishing of Chief Magistrate Court, Ini	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	4,000,000.00
Purchase of 30 KVA Generator for Magistrate Court, Etim Ekpo	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	6,400,000.00	6,400,000.00		-
Renovation of High Court of Justice No 3 Judiciary Headquarters, Uyo	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRA	70331 - LAW COURTS			-	15,000,000.00
Renovation of Security Post, High Court of Justice, Oron	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	2,000,000.00
Renovation of warehouse at High Court of Justice, Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	6,000,000.00
Renovation judges Conference Hall	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	30,000,000.00
Furnishing of Chief Magistrate Court, Ikot Ekpene	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS			-	4,000,000.00
Construction of 1No. New Storey Buildingat High Court Complex, Ikot Ekpene	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	120,000,000.00	120,000,000.00		-
Construction of 1 No new High Court building at Nsit Ubium	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	120,000,000.00	120,000,000.00		-
Construction of 1 no new Admn Block at Judiciary Headquarters with Adjourning office	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	150,000,000.00	150,000,000.00		-
Renovation of Etoi Court, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	10,000,000.00	10,000,000.00		-
Construction of Judges Quarters in Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	50,000,000.00
Renovation of District Court, Udung Uko, Udung Uko	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	15,000,000.00	15,000,000.00		-
Renovation of District Court, Ikono North	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	10,000,000.00	10,000,000.00		-
Renovation of Ongoing District Court, Etinan	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	10,000,000.00	10,000,000.00		-
Construction of Generator House, Obong District Court Etim Ekpo	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	3,000,000.00	3,000,000.00	2,800,000.00	-
Reconstruction of Oku District Court Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50,000,000.00	50,000,000.00		-
Reconstruction of demolished Customary Court Complex Abat Onna	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50,000,000.00	50,000,000.00		-
Renovation of Transport Section, Judiciary Headquarters, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	15,000,000.00	15,000,000.00		-
Renovation of Chief Magistrate Court, OrukAnam	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	15,000,000.00	15,000,000.00		-
Construction of Warehouse at Magistrate Court, Eket	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	10,000,000.00	10,000,000.00		-
Renovation of Official residence at plot 101 F line Ewet Housing Estate	32020102 - INVESTMENT-LAND & BUILDINGS RESIDEN	70331 - LAW COURTS	10,000,000.00	10,000,000.00		-
Renovation of Chief Magistrates Court, Mbo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	30,000,000.00	30,000,000.00		-
Fencing of Nto Edino District court Obot Akara	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	5,000,000.00	5,000,000.00		-
Construction of perimeter fence and gate house at Obot Akara district court	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	5,000,000.00	5,000,000.00		-
Reconstruction of collapsed fence at High court Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	3,000,000.00	3,000,000.00		-
Fencing of Mbiaso District court Nsit Ubium	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	5,000,000.00	5,000,000.00		-
Construction of Quarters for New Judges to be appointed	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	50,000,000.00
Reconstruction of collapsed perimeter fence	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	5,000,000.00	5,000,000.00		-
Landscapping of Chief Magistrate's Court, Oron	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	10,000,000.00	10,000,000.00		-
Construction of Judges Quarters in Ikot Ekpene	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	50,000,000.00
Construction of a Third Judges Quarters at Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	50,000,000.00
Landscaping of Ireto district court, Nsit Ubium	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	5,000,000.00	5,000,000.00		-
Landscaping of Udung Uko	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	12,000,000.00	12,000,000.00		-
Landscaping of Ono district Court, Ibiono	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	5,000,000.00	5,000,000.00		-
Furnishing of High Court MkpateEnin	32010601 - CHAIRS	70331 - LAW COURTS	20,000,000.00	20,000,000.00		-
Furnishing of High Court, No1 Eket	32010602 - TABLES	70331 - LAW COURTS	10,000,000.00	10,000,000.00		-
Repair of Borehole at High Court No 1 Eket	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS			-	2,000,000.00
Repair of Borehole at Mbioto I District Court, Etinan	32010601 - CHAIRS	70331 - LAW COURTS			-	2,000,000.00
Drilling of Solar Powered Borehole with stanchion tank and accessories at Chief Magistrate Court, Eket	32010602 - TABLES	70331 - LAW COURTS			-	8,000,000.00
Repair of Solar Power Borehole at Chief Magistrate Court, Esit Eket	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS			-	2,000,000.00
Drilling of Solar Powered Borehole with stanchion tank and accessories at Ikot Akpan	32010601 - CHAIRS	70331 - LAW COURTS			-	8,000,000.00
Furnishing of Directorate of Administration	32010602 - TABLES	70331 - LAW COURTS	10,000,000.00	10,000,000.00		-
Furnishing of Chief Magistrate Court, Oron	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS			-	4,000,000.00
Furnishing of Directorate of Planning Research	32010601 - CHAIRS	70331 - LAW COURTS	10,000,000.00	10,000,000.00		-
Furnishing of Magistrate Court, No 1 Eket	32010602 - TABLES	70331 - LAW COURTS			-	4,000,000.00

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Furnishing of Directorate of Account and Finance	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS	10,000,000.00	10,000,000.00		-
Furnishing of High Court, Okobo	32010601 - CHAIRS	70331 - LAW COURTS				5,000,000.00
Furnishing of Judges Conference Hall	32010602 - TABLES	70331 - LAW COURTS				30,000,000.00
Furnishing of High Court Awa Onna	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS	10,000,000.00	10,000,000.00		5,000,000.00
Furnishing of Chief Magistrate Court, Ibeno	32010601 - CHAIRS	70331 - LAW COURTS	10,000,000.00	10,000,000.00		-
Furnishing of Chief Magistrate Court, Mbo	32010602 - TABLES	70331 - LAW COURTS	20,000,000.00	20,000,000.00		-
Furnishing of Oniong Nung Ndem District Court, Onna	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS	10,000,000.00	10,000,000.00		-
Furnishing of Mboito District Court Etinan	32010606 - AIR CONDITIONER	70331 - LAW COURTS	10,000,000.00	10,000,000.00		-
Acquisition of metal detecting device in all court across the state	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70331 - LAW COURTS		-		1,000,000.00
Landscapping of High Court, Oruk Anam	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Landscapping of High Court, Oron	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Landscapping of High Court of Justice, Awa Onna	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,500,000.00
Landscapping of Chief Magistrate Court, Oruk Anam	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Landscapping of High Court of Justice, Ukanafun	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Landscapping of Oniong Nung Ndem District Court, Abat, Onna	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Landscapping of Abak Midim District Court, Oruk Anam	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Landscapping of Idu District Court, Uruan	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Landscapping of Mbiaya district Court, Uruan	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Landscapping of Ekparakwa District Court, Oruk Anam	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Landscapping of District Court Okoroete, Eastern Obolo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,500,000.00
Landscapping of Chief Magistrate Court, Ibeno	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Landscapping of Chief Magistrate Court Complex, Ikot Ekpene Road, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,500,000.00
Landscapping of Achan Ika District Court, Ika LGA	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Renovation of Chief Magistrate Court No. 1 Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Renovation of Chief Magistrate Court, Ikono	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Renovation of Chief Magistrate's Court Complex, Ikot Ekpene Road, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Renovation of Chief Magistrate Court, Nsit Atai	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Renovation of Chief Magistrate Court, Ikot Ekpene.	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Renovation of Judges official residence at Eket.	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Renovation of Official Residence at Plot 146 A Line, Lagos Street, Ewet Housing Estate	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		15,000,000.00
Renovation of Revenue Court, Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Renovation of Chief Magistrate Court, Ibeno	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Renovation of Chief Magistrate Court, Esit Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Renovation of Warehouse at Chief Magistrate Court, Ikot Ekpene	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Construction of fence at High Court, Mkpato Enin	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS		-		3,000,000.00
Reconstruction of collapsed perimeter fence at Iwerre District Court, Ini	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		5,000,000.00
Construction of collapsed fence at Okobo District Court, Okobo	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS		-		3,000,000.00
Construction of collapsed fence Ono District Court, Ibiono	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS		-		3,000,000.00
Fencing of Magistrate's Court, Eastern Obolo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		5,000,000.00
Repair of Borehole at Chief Magistrate Court, Ikono	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS		-		2,000,000.00
Drilling of Borehole stanchion tank and accessories at Ikot Obong District Court, Ibiono	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS		-		8,000,000.00
Drilling of Borehole stanchion tank and accessories at Urue offong District Court, Uruan	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS		-		8,000,000.00
Repair of Solar Powered Borehole with stanchion tank and accessories at Chief Magistrate Court, Ikot Ekpene	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS		-		2,000,000.00
Drilling of Boreholes with stanchion tanks and accessories at Nto Edino District Court, Ini	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS		-		8,000,000.00
Repair of Borehole at Chief Magistrate Court 1 and 2 Eket	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS		-		2,000,000.00
Drilling of Borehole at Ukana East District, Essien Udim LGA	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS		-		8,000,000.00
Repair of Borehole at Ikpa Nung Asang District Court, Ikot Abasi	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS		-		2,000,000.00

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Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Drilling of Borehole with stanchion tank and accessories at Iwerre District Court, Ini	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS			-	8,000,000.00
Repair of Borehole at Edemaya District Court, Ikot Abasi	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS			-	2,000,000.00
Construction of Magistrate quarters at Uyo	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS			-	80,000,000.00
Construction of Magistrate quarters at Ikot Ekpene	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS			-	10,000,000.00
Construction of Magistrate quarters at Eket	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS			-	77,072,400.00
Purchase of 16 Nos of Prado Jeep for Judges	32010405 - MOTOR VEHICLES	70331 - LAW COURTS			-	720,000,000.00
Purchase of 12 Nos of Toyota Corolla Sallon Car for HODs	32010405 - MOTOR VEHICLES	70331 - LAW COURTS			-	240,000,000.00
Purchase of 3 Nos Hillux Van for pool	32010405 - MOTOR VEHICLES	70331 - LAW COURTS			-	135,000,000.00
Furnishing of High Court No. 2 Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	5,000,000.00
Furnishing of High Court No. 3 Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	5,000,000.00
Furnishing of High Court of Justice, Itu	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	5,000,000.00
Furnishing of High Court, Abak	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	5,000,000.00
Furnishing of Chief Magistrate Court, Odot Nsit Atai	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	4,000,000.00
Furnishing of Offot District Court, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	5,000,000.00
Furnishing of Oniong Nung Ndem District Court, Onna	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	5,000,000.00
Furnishing of Efiat Mbo District Court, Mbo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	7,000,000.00
Furnishing of Odoro Ikpe District Court, Ini	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	5,000,000.00
Furnishing of Udung Uko District Court, Udung Uko	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	3,000,000.00
Furnishing of District Court, Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	3,000,000.00
Furnishing of Revenue Court, Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	5,000,000.00
Furnishing of Revenue Court, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS			-	7,000,000.00
Purchase of 18 Nos. 30KVA Generating plant for 18 Judges quarters	32010305 - POWER GENERATING SETS	70331 - LAW COURTS			-	60,000,000.00
Purchase of 150KVA Generator for Magistrate Court Complex, Fulga Street, Uyo	32010305 - POWER GENERATING SETS	70331 - LAW COURTS			-	20,300,000.00
Purchase of 60KVA Generator for Multipurpose Hall, Judiciary headquarters, Uyo	32010305 - POWER GENERATING SETS	70331 - LAW COURTS			-	13,400,000.00
Purchase of 60KVA Generator for High Court of Justice, No 2 Eket	32010305 - POWER GENERATING SETS	70331 - LAW COURTS			-	13,400,000.00
Purchase of 60KVA Generator for High Court of Justice, Itu	32010305 - POWER GENERATING SETS	70331 - LAW COURTS			-	13,400,000.00
Purchase of 60KVA Generator for High Court, Awa	32010305 - POWER GENERATING SETS	70331 - LAW COURTS			-	13,400,000.00
Purchase of 30KVA Generator for Chief Magistrate Court, Urue Offong/Oruko	32010305 - POWER GENERATING SETS	70331 - LAW COURTS			-	10,000,000.00
Purchase of 20KVA Generator for Chief Magistrate Court, Esit Eket	32010305 - POWER GENERATING SETS	70331 - LAW COURTS			-	8,000,000.00
Purchase of 30KVA Generator for Chief Magistrate Court, Eastern Obolo	32010305 - POWER GENERATING SETS	70331 - LAW COURTS			-	10,000,000.00
Purchase of 30KVA Generator for Chief Magistrate Court, Okobo	32010305 - POWER GENERATING SETS	70331 - LAW COURTS			-	10,000,000.00
Purchase of 20KVA Generator for Chief Magistrate Court, Mbo	32010305 - POWER GENERATING SETS	70331 - LAW COURTS			-	8,000,000.00
Purchase of 20KVA Generator for Chief Magistrate Court, Ibeno	32010305 - POWER GENERATING SETS	70331 - LAW COURTS			-	8,000,000.00
Repair of Borehole at Chief Magistrate Court, Ikono	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS			-	2,000,000.00
Drilling of Borehole stanchion tank and accessories at Ikot Obong District Court, Ibiom	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS			-	8,000,000.00
Drilling of Borehole stanchion tank and accessories at Urue offong District Court, Uru	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS			-	8,000,000.00
Repair of Solar Powered Borehole with stanchion tank and accessories at Chief Magis	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS			-	2,000,000.00
Drilling of Boreholes with stanchion tanks and accessories at Nto Edino District Court,	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS			-	8,000,000.00
Repair of Borehole at Chief Magistrate Court 1 and 2 Eket	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS			-	2,000,000.00
Drilling of Borehole at Ukana East District, Essien Udim LGA	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS			-	8,000,000.00
Repair of Borehole at Ikpa Nung Asang District Court, Ikot Abasi	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS			-	2,000,000.00
Drilling of Borehole with stanchion tank and accessories at Iwerre District Court, Ini	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS			-	8,000,000.00
Repair of Borehole at Edemaya District Court, Ikot Abasi	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS			-	2,000,000.00
Training and Development of Commission Members and Staff/Bars Conference	32010302 - INDUSTRIAL EQUIPMENT	70331 - LAW COURTS	10,000,000.00	10,000,000.00	10,000,000.00	-
Recruitment, of Sunday staff Judges, Magistrate, Customary Court, Judges and other	32010307 - FIRE FIGHTING EQUIPMENT	70331 - LAW COURTS	30,000,000.00	30,000,000.00		-
Examinations 8 promotions matters (including printing of forms)	32010306 - BROADCAST & COMMUNICATION EQUIPME	70331 - LAW COURTS	1,750,000.00	1,750,000.00		-
Library Development	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	2,050,000.00	2,050,000.00		1,000,000.00

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Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Purchase of office Furniture and Equipment	32010701 - SERVICE CONCESSION ASSETS (PPP)	70331 - LAW COURTS	1,200,000.00	1,200,000.00		5,500,000.00
Maintenance of Commission Secretariat & Provision of Borehole	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	3,000,000.00	3,000,000.00		3,000,000.00
Provision of Internet	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRA	70331 - LAW COURTS	2,000,000.00	2,000,000.00		2,000,000.00
Purchase of Computers /Photocopiers and Accessories	32010501 - COMPUTERS	70331 - LAW COURTS		-		1,500,000.00
Construction of Generator House	32010305 - POWER GENERATING SETS	70331 - LAW COURTS		-		4,000,000.00
Purchase/Installation of 1 No 100KVA Generator	32010305 - POWER GENERATING SETS	70331 - LAW COURTS		-		800,000.00
Painting of Commission Secretariat	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		1,000,000.00
Painting of Commission gate / replacement of signpost	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		3,000,000.00
Purchase of 1 No. Motor Vehicles (Duty Vehicles)	32010405 - MOTOR VEHICLES	70331 - LAW COURTS		-		25,000,000.00
Purchase of 3 No. Laptops & Accessories UPS/ Printers	32010501 - COMPUTERS	70331 - LAW COURTS		-		3,000,000.00
Purchase of 1 No generator	32010305 - POWER GENERATING SETS	70331 - LAW COURTS		-		20,000,000.00
Construction of Permanent Office Block for the Commision	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS		-		50,000,000.00
Purchase of 1No Hilux for Secretary	32010405 - MOTOR VEHICLES	70331 - LAW COURTS		-		45,000,000.00
Purchase of 3No Toyota Corolla Car for Head of Departments	32010405 - MOTOR VEHICLES	70331 - LAW COURTS		-		60,000,000.00
Purchase of 1 No. Toyota Corolla Car (2019 model)for Ministry of Justice and Estate	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	25,000,000.00	25,000,000.00		-
Purchase of 1No Toyota Haice Bus (16 Seaters)	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	38,000,000.00	38,000,000.00	25,000,000.00	-
Purchase of 1 No. Utility Vehicles (Hilux) for Ministry of Justice and Estate Monitoring	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	25,000,000.00	25,000,000.00		-
Purchase of 40 No. Units of Printers	32010501 - COMPUTERS	70331 - LAW COURTS	10,000,000.00	10,000,000.00		20,000,000.00
Purchase of 30 No. Units of Computers, Printers and accessories	32010501 - COMPUTERS	70331 - LAW COURTS	3,000,000.00	3,000,000.00		10,000,000.00
Purchase of Generating Set (350VA)	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	30,000,000.00	30,000,000.00	25,000,000.00	40,000,000.00
Purchase of 4 Sets of Fire Fighting equipment	32010307 - FIRE FIGHTING EQUIPMENT	70331 - LAW COURTS	4,000,000.00	4,000,000.00		5,000,000.00
Purchase of Office Equipment for the 3 New Judicial Divisions	32010501 - COMPUTERS	70331 - LAW COURTS	7,000,000.00	7,000,000.00		10,000,000.00
Purchase of Office Furniture and fittings for the newly created SGBVR Dept	32010601 - CHAIRS	70331 - LAW COURTS	10,000,000.00	10,000,000.00		20,000,000.00
Renovation of 3 No Office accomodation for the 3 No. new Judicial division	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	12,000,000.00	12,000,000.00		17,000,000.00
Establishment of Database and Communication Technology (ICT) Unit	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70331 - LAW COURTS	5,000,000.00	5,000,000.00		10,000,000.00
Purchase of 10No. Book shelves for Headquarters library	32010608 - SHELVES	70331 - LAW COURTS	8,000,000.00	8,000,000.00		10,000,000.00
Purchase of Current Law Books MagazinesPeriodicals Journals and other Publications	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	55,000,000.00	55,000,000.00		68,100,000.00
Purchase of Law books/Reports for 12 No. out stations in Urue Offong/Oruko village-	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	12,000,000.00	12,000,000.00		20,000,000.00
Purchase of books in other related fields	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS		-		20,000,000.00
Revision, Upgrading and production of obselete laws of Akwa Ibom State	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	10,000,000.00	10,000,000.00	200,000.00	-
Purchase of law books and Reports, Journals and other reference materials for the C	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	5,000,000.00	5,000,000.00	244,200.00	5,000,000.00
Purchase of furniture and office equipments	32010608 - SHELVES	70331 - LAW COURTS	15,000,000.00	15,000,000.00	126,000.00	15,000,000.00
Installation/Development of Commission's Data Base	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70331 - LAW COURTS	4,000,000.00	4,000,000.00	200,000.00	4,000,000.00
Purchase of 1No. 15KVA Generator	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	1,500,000.00	1,500,000.00	390,000.00	1,500,000.00
Capacity building/Bar Week/ Conferences Advocacy seminars sensitization Workshops	32030112 - ANNIVERSARY CELEBEATIONS	70331 - LAW COURTS	3,500,000.00	3,500,000.00		-
Celebration of ADR week/World Peace Day	32030112 - ANNIVERSARY CELEBEATIONS	70331 - LAW COURTS	2,500,000.00	2,500,000.00	550,000.00	2,500,000.00
Printing of Official Documents	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	500,000.00	500,000.00		-
Purchase of Law books / Journals	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	2,000,000.00	2,000,000.00		2,000,000.00
Purchase of Generator (100KVA)	32010305 - POWER GENERATING SETS	70621 - COMMUNITY DEVELOPMENT	13,000,000.00	13,000,000.00		13,000,000.00
Gate House/Security Post	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - COMMUNITY DEVELOPMENT	3,000,000.00	3,000,000.00		3,000,000.00
Generator House	32010104 - STORAGE FACILITIES	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	2,000,000.00		2,000,000.00
External Works (Landscaping kerb stones paving and others)	32010201 - RAILS	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	5,000,000.00		5,000,000.00
Perimeter fencing re-enforcement	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	5,000,000.00		5,000,000.00
Opening of Roads in Government Residents Estate: Akpasima Residential Estate	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	2,000,000.00		2,000,000.00
Opening of Roads in Government Residents Estate: Ediene Ikot Obio Imo Residential	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	5,000,000.00		5,000,000.00
Opening of Roads in Government Residents Estate: Mbiabong/Nung Ette Residential	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	5,000,000.00		5,000,000.00
Opening of Roads in Government Residents Estate: Anua Ifa Ikot Okpon Residential	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	5,000,000.00		5,000,000.00

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Opening of Roads in Government Residents Estate: Ikot Ambang/Ikot Osukpong/Ikot	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	5,000,000.00		5,000,000.00
Road Grading/Opening of Outer Loops within Uyo Capital City	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	13,000,000.00	13,000,000.00		13,000,000.00
Establishment of Modern Technical Studio	32010212 - MONUMENTS	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	5,000,000.00		5,000,000.00
Purchase of Office Furniture and Equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	10,000,000.00		10,000,000.00
Establishment of Library/ Purchase of technical books/ Periodicals	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	5,000,000.00		5,000,000.00
Archive for storage of Building Plans in the Permanent Office	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS	70621 - COMMUNITY DEVELOPMENT		-		2,000,000.00
Purchase of 15No. Monday Monday, Paints, Brushes and Hand Gloves	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	2,000,000.00		-
Landscaping of 2No. cemeteries	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	2,000,000.00		2,000,000.00
Fencing of 1No. cemetery at Use Offot	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	3,000,000.00	3,000,000.00		3,000,000.00
Archive for storage of Building Plans in the Permanent Office	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	70621 - COMMUNITY DEVELOPMENT		-		10,000,000.00
Baseline survey of persons living with Disabilities (PWDs) in the state	32030109 - RESEARCH & DEVELOPMENT	71041 - FAMILY AND CHILDREN	5,000,000.00	5,000,000.00		5,000,000.00
Carrying out of survey on widows in the state	32030109 - RESEARCH & DEVELOPMENT	71041 - FAMILY AND CHILDREN	5,000,000.00	5,000,000.00		5,000,000.00
Purchase and installation of 1 unit of (100KVA MIKANO) Generator for the Ministry	32010305 - POWER GENERATING SETS	71041 - FAMILY AND CHILDREN	10,000,000.00	10,000,000.00		15,000,000.00
Purchase & installation of fire extinguishers for Govt. Childrens Home/ Area offices	32010307 - FIRE FIGHTING EQUIPMENT	71041 - FAMILY AND CHILDREN	5,000,000.00	5,000,000.00		5,000,000.00
Ministry Library project (purchase of journals, books and shelves, computer and other)	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	71041 - FAMILY AND CHILDREN	5,000,000.00	5,000,000.00		5,000,000.00
Building of Recreational facilities for Elderly in the State	32020111 - INVESTMENT LAND & BUILDINGS - RECREATION	71021 - OLD AGE	10,000,000.00	10,000,000.00		10,000,000.00
Establishment of Trauma Centres in the 3 Senatorial Districts for GBV survivors and families	32030114 - CONSULTANCY	71021 - OLD AGE	20,000,000.00	10,000,000.00		20,000,000.00
Furnishing of Offices in the Ministry's Headquarters	32010602 - TABLES	71021 - OLD AGE	10,000,000.00	10,000,000.00		18,000,000.00
Furnishing of social welfare offices and women development center	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71021 - OLD AGE	15,000,000.00	5,000,000.00		15,000,000.00
Furnishing of 3 newly established Rape referral centers at Ituk Mbang, Ikot Ekpene and	32010602 - TABLES	71021 - OLD AGE	15,000,000.00	5,000,000.00		15,000,000.00
Purchase of furnitures for 15 Area offices	32010602 - TABLES	71021 - OLD AGE	20,000,000.00	10,000,000.00		20,000,000.00
Purchase of 15 No. Generators to Area Offices	32010305 - POWER GENERATING SETS	71021 - OLD AGE	8,000,000.00	8,000,000.00		10,000,000.00
Purchase/Installation of internet facility in the Ministry	32030116 - DATABANK / ICT SERVICES / WEB SITE / INTERNET	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Construction of Motherless Babies Home	32020102 - INVESTMENT-LAND & BUILDINGS RESIDENTIAL	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Flood control/Landscaping of premises of Women Development Center, IBB Way, Uyo	32010209 - SEWAGE/ DRAINAGE NETWORK	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Purchase of Furniture for Special Children Centre IBB Uyo	32010604 - TELEVISION SETS	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Provision of equipment for Skill Acquisition (Tailoring, Carpentry, Hairdressing, Barbering)	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	71021 - OLD AGE	10,000,000.00	10,000,000.00		10,000,000.00
Renovation of dilapidated Structures at Special Children Centre IBB Uyo	32010102 - LAND & BUILDINGS - RESIDENTIAL	71021 - OLD AGE	10,000,000.00	10,000,000.00		10,000,000.00
Purchase of Furnitures for Divine Childrens Home Atan Offot Uyo	32010601 - CHAIRS	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Purchase of Furniture for Government Home Ikot Ekpene	32010602 - TABLES	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Provision of equipment for Skill Acquisition at Government Home Ikot Ekpene	32010519 - WORKSHOPS EQUIPMENT	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Renovation of dilapidated Structures at Government Home Ikot Ekpene	32010102 - LAND & BUILDINGS - RESIDENTIAL	71021 - OLD AGE	10,000,000.00	10,000,000.00		10,000,000.00
Purchase of Furniture for Transit Camp Shelter Afrique Uyo	32010602 - TABLES	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Provision of equipment for Skill Acquisition at Transit Camp Shelter Afrique Uyo	32010519 - WORKSHOPS EQUIPMENT	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Renovation of dilapidated Structure at Transit Camp Shelter Afrique Uyo	32010102 - LAND & BUILDINGS - RESIDENTIAL	71021 - OLD AGE	10,000,000.00	10,000,000.00		10,000,000.00
Purchase of Furniture for Correctional Centre - Aka Obot Idim Uyo	32010602 - TABLES	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Provision of equipment for Skill Acquisition for Correctional Center - Aka Obot Idim Uyo	32010519 - WORKSHOPS EQUIPMENT	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Renovation of dilapidated Structure at Correctional Centre - Aka Obot Idim Uyo	32010102 - LAND & BUILDINGS - RESIDENTIAL	71021 - OLD AGE	1,000,000.00	1,000,000.00		5,000,000.00
Provision of Skill Acquisition, IBB, Uyo	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Provision of equipment for Skill Acquisition at Divine Children's home, Atan Offot, Uyo	32010602 - TABLES	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Purchase of Furniture for Divine Children's Home, Atan offot	32010602 - TABLES	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Provision of hairdressing equipment and accessories (30 hairdryers, 3No. Generating	32010519 - WORKSHOPS EQUIPMENT	71021 - OLD AGE	20,000,000.00	10,000,000.00		20,000,000.00
Provision of Catering equipment and accessories	32010519 - WORKSHOPS EQUIPMENT	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Provision of Fashion and Design Equipment and accessories	32010519 - WORKSHOPS EQUIPMENT	71021 - OLD AGE	15,000,000.00	5,000,000.00		15,000,000.00
Provision of Mobility Aids to Handicapped Persons	32030123 - ADMINISTRATIVE ACTIVITIES	71021 - OLD AGE	10,000,000.00	10,000,000.00		1,000,000.00
Establishment of 3 No. Skill Acquisition Centres in Uyo Eket & Ikot Ekpene for training	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	71021 - OLD AGE	10,000,000.00	10,000,000.00		1,000,000.00
Establishment and furnishing of 6 new social welfare area offices at Esit Eket, Oruk A	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71021 - OLD AGE	25,000,000.00	15,000,000.00		20,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Provision of books and computers in the childrens Library	32030109 - RESEARCH & DEVELOPMENT	71021 - OLD AGE	3,000,000.00	3,000,000.00		3,000,000.00
Expansion/Renovation of existing facility	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Provision of outdoor recreational equipment	32010205 - ZOOS PARKS & RESERVES	71021 - OLD AGE	2,000,000.00	2,000,000.00		2,000,000.00
Provision of Safe Shelter for Survivors	32010102 - LAND & BUILDINGS - RESIDENTIAL	71021 - OLD AGE	55,000,000.00	30,000,000.00		25,000,000.00
Provision of a Clinic	32010101 - LAND & BUILDINGS - OFFICE	71021 - OLD AGE	30,000,000.00	15,000,000.00	30,000,000.00	15,000,000.00
Provision of Office Blocks	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71021 - OLD AGE	50,000,000.00	10,000,000.00		40,000,000.00
Provision of Office Block for Legal Services	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71021 - OLD AGE	20,000,000.00	20,000,000.00	20,000,000.00	10,000,000.00
Procurement of Furniture	32010608 - SHELVES	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Renovation of dilapidated structure at the centre	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Replacement of worn-out furniture at 2 No. Conference Halls	32010601 - CHAIRS	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Provision of boreholes/Overhead tank	32010214 - BOREHOLES & OTHER WATER FACILITIES	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Purchase of 3 sets of outdoor equipment and accessories for sanitization/enlightment	32010508 - PROJECTORS	71021 - OLD AGE	15,000,000.00	5,000,000.00		15,000,000.00
Renovation of office accomodation	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71021 - OLD AGE	60,000,000.00	10,000,000.00		30,000,000.00
Purchase of furniture/equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71021 - OLD AGE	30,000,000.00	10,000,000.00		10,000,000.00
Purchase of 1No. 60KVA generator	32010305 - POWER GENERATING SETS	71021 - OLD AGE	15,000,000.00	5,000,000.00		15,000,000.00
Purchase of 2No. project vehicles	32010407 - MOTOR CYCLES	71021 - OLD AGE	30,000,000.00	15,000,000.00		30,000,000.00
Provision of internet facilities	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	71021 - OLD AGE	5,000,000.00	5,000,000.00		5,000,000.00
Provision of Sewing Machines for Women Empowerment in Ukanafun/ Oruk Anam L.	32030123 - ADMINISTRATIVE ACTIVITIES	71021 - OLD AGE		-		10,000,000.00
Construction of office complex for Persons Leaving with Disabilities (PWDs)	32020102 - INVESTMENT-LAND & BUILDINGS RESIDEN	71021 - OLD AGE		-		20,000,000.00
Purchase of 1No. Toyota Hilux for rescue team of the ministry	32010405 - MOTOR VEHICLES	71021 - OLD AGE		-		25,000,000.00
Purchase of Furniture for the centre	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71021 - OLD AGE		-		10,000,000.00
Provision of skill acquisition equipment for training of inmates	32030123 - ADMINISTRATIVE ACTIVITIES	71021 - OLD AGE		-		10,000,000.00
Renovation of former Remand home at special children home IBB Avenue, Uyo. N 20	32020102 - INVESTMENT-LAND & BUILDINGS RESIDEN	71021 - OLD AGE		-		30,000,000.00
Completion of women skills acquisition centre at Atan Offot.	32020102 - INVESTMENT-LAND & BUILDINGS RESIDEN	71021 - OLD AGE		-		20,000,000.00
Procurement of 10No. desktop computers and accessories for education data capturing	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	2,500,000.00	2,500,000.00		2,500,000.00
Purchase 1No. Hp Laser Jet MFP M477fdw color all in one printer	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	200,000.00	200,000.00		200,000.00
Purchase of 10No. (1.2KVA) UPS	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	300,000.00	300,000.00		350,000.00
Purchase of 10No. wireless NIC adapter for the Networking of computers for effective	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	100,000.00	100,000.00		200,000.00
Installation of the LAN to interconnect the systems	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70981 - EDUCATION N.E.C	500,000.00	500,000.00		500,000.00
Provision of Internet connectivity/subscription at the MoE hqtrs	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70981 - EDUCATION N.E.C	3,500,000.00	3,500,000.00		3,500,000.00
Purchase of 10 No. seats	32010601 - CHAIRS	70981 - EDUCATION N.E.C	250,000.00	250,000.00		500,000.00
Purchase and installation of 1No. 2.0 Horse power Air conditioner	32010606 - AIR CONDITIONER	70981 - EDUCATION N.E.C	350,000.00	350,000.00		350,000.00
Purchase of 10 No. computer tables by the Ministry Of Education Atan Offot Uyo	32010602 - TABLES	70981 - EDUCATION N.E.C	700,000.00	700,000.00		1,500,000.00
Renovation/Furnishing of 10No. Zonal Education Offices	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	30,000,000.00	10,000,000.00		30,000,000.00
Renovation of Exams Unit	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	30,000,000.00	10,000,000.00		30,000,000.00
Furnishing office accommodation for teachers investigating panel (TIP) By Education	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	1,500,000.00	1,500,000.00		1,500,000.00
Provision of 8No. Computer Sets	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	2,000,000.00	2,000,000.00		2,000,000.00
Adult Literacy Survey	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	2,000,000.00	2,000,000.00		2,000,000.00
Purchase of 5 No. Laptops @ N350,000 each for Subjects Inspectors by the Ministry of	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	1,100,000.00	1,100,000.00		1,750,000.00
Construction of 2 No. workshops	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNIN	70981 - EDUCATION N.E.C	15,000,000.00	15,000,000.00		15,000,000.00
Accreditation of programme by NBTE (Purchase of Equipment)	32030114 - CONSULTANCY	70981 - EDUCATION N.E.C	300,000,000.00	300,000,000.00	25,000,000.00	300,000,000.00
Purchase of workshop equipment	32010513 - MODEM / NETWORKING EQUIPMENT / CCM	70981 - EDUCATION N.E.C	10,000,000.00	10,000,000.00		10,000,000.00
Equipping of Medical Centre	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70981 - EDUCATION N.E.C	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Purchase of Library Books	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	5,000,000.00	5,000,000.00		5,000,000.00
Phase I Construction of a 4 kilometer fencing @ N45750000 per kilometer to include	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70981 - EDUCATION N.E.C	125,000,000.00	125,000,000.00		125,000,000.00
Construction of phase I building of faculty of engineering with offices laboratory and	32010101 - LAND & BUILDINGS - OFFICE	70981 - EDUCATION N.E.C	200,000,000.00	200,000,000.00		200,000,000.00
Construction of 42.5mva 33/11KV injection substation capable of water distribution u	32010101 - LAND & BUILDINGS - OFFICE	70981 - EDUCATION N.E.C	150,000,000.00	150,000,000.00		150,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Construction of a block of offices and classrooms, Computer Workshop and 2 No.	32010101 - LAND & BUILDINGS - OFFICE	70981 - EDUCATION N.E.C	181,500,000.00	181,500,000.00		181,500,000.00
Accreditation of programmes in the Faculty of Agriculture Management Sciences	32030114 - CONSULTANCY	70981 - EDUCATION N.E.C	468,101,370.00	468,101,370.00		468,101,380.00
Construction of 4 kilometers perimeter fence @ N26,120,000 per kilometer at Obio	32010202 - ROADS & BRIDGES	70981 - EDUCATION N.E.C	104,480,000.00	104,480,000.00		104,480,000.00
Construction of a 3km internal roads and drainages at the cost of N360,504,201.68 p	32010202 - ROADS & BRIDGES	70981 - EDUCATION N.E.C	300,000,000.00	300,000,000.00		300,000,000.00
Purchase of 10No. Branded computer sets and accessories	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	2,500,000.00	2,500,000.00		3,000,000.00
Provision of Dual Desks	32010602 - TABLES	70981 - EDUCATION N.E.C	1,000,000,000.00	1,000,000,000.00		1,000,000,000.00
Renovation of schools	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	3,300,000,000.00	4,300,000,000.00	1,635,912,160.00	3,857,134,630.00
Procurement of 10 No. Computer Sets @ N250,000 by Exams Directorate of Akwa Ib	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	2,500,000.00	2,500,000.00		2,500,000.00
Procurement of document storage and retrieval Systems (e-Corporate Cloud digitizer)	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70981 - EDUCATION N.E.C	2,000,000.00	2,000,000.00		2,000,000.00
Outright purchase of upgraded customized JSSCE placement software by Exams	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	500,000.00	500,000.00		500,000.00
Purchase and supply of laboratory fittings and furniture (Lab. stools shelves table cha	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	53,000,000.00	53,000,000.00	47,000,000.00	53,000,000.00
Bulk purchase of science and technology equipment and materials for public schools	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	12,190,000.00	12,190,000.00		250,000,000.00
Renovation and equipng of 10No. existing science laboratories across the state	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	5,000,000.00	5,000,000.00		5,000,000.00
Procurement of appropriate books in all disciplines	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	227,000.00	227,000.00		227,000.00
Provision of 100 No. double 6-spring bunk beds to 5 No. boarding schools by Akwa Ib	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	2,250,000.00	2,250,000.00		6,500,000.00
Provision of 300 No. mattresses (6-spring vita foam) to 5 No. Boarding Schools by Ak	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	5,100,000.00	5,100,000.00		3,400,000.00
Provision of ktchen utensils in selected 10No. boarding schools in the State	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	15,000,000.00	15,000,000.00		15,000,000.00
Purchase 100 No. mattresses/ pillows (6 springs Vita foam) by the Special Education	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	1,700,000.00	1,700,000.00		-
Provision of 1 No. Audio meter	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	1,200,000.00	1,200,000.00		1,200,000.00
Perimeter fencing of all the Secondary Schools in the State	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	100,000,000.00	100,000,000.00		-
Purchase of 50 No. double bunk beds (six spring) by the Special Education Centre	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	750,000.00	750,000.00		-
Construction of 1No. Hostel (Storey building)	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNIN	70981 - EDUCATION N.E.C	30,000,000.00	30,000,000.00		30,000,000.00
Construction of 1No. Block with 6No. classroom / facilities	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNIN	70981 - EDUCATION N.E.C	30,000,000.00	30,000,000.00		30,000,000.00
Procurement of Dept. of Mass Communication equipment for TV & Radio Studio	32010516 - COMMUNICATION / RADIO EQUIPMENNTS	70981 - EDUCATION N.E.C	20,000,000.00	20,000,000.00		20,000,000.00
Purchase of 1 No. 5KVA Set	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	30,000,000.00	30,000,000.00	15,000,000.00	30,000,000.00
Procurement of Equipment and Machines for Mechanical Engineering Electrical	32010304 - POWER PLANTS	70981 - EDUCATION N.E.C	50,000,000.00	50,000,000.00		50,000,000.00
Provision of 1,000 No. Handwashing Points	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	1,500,000.00	1,500,000.00		1,500,000.00
Provision of 1,000 No. Dual Desk	32010602 - TABLES	70981 - EDUCATION N.E.C	17,000,000.00	17,000,000.00		17,000,000.00
Provision of 30 No. Infrared Thermometer	32010503 - SCANNERS	70981 - EDUCATION N.E.C	2,100,000.00	2,100,000.00		2,100,000.00
Provision of office furniture equipment and materials at the new Education Resource	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70981 - EDUCATION N.E.C	5,000,000.00	5,000,000.00		5,000,000.00
Procurement and Supply/Installation of workshop equipment and facilities for Techni	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	10,000,000.00	10,000,000.00		10,000,000.00
Completion of Model Sec. School, Atabrikang, Ibeno and Ishiet Ekim, Uruan	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	341,707,000.00	100,000,000.00		341,707,000.00
Completion of projects at Model Secondary School, Ikot Ekang, Abak	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	13,700,000.00	13,700,000.00		13,700,000.00
Establishment/ conversion of 3 No. Day schools to boarding (Model Science Secondar	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	11,100,000.00	11,100,000.00		11,100,000.00
Conduct of Community and Household research/survey/mapping on out-of-school	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	2,000,000.00	2,000,000.00		2,000,000.00
Purchase of generating plant @ N300,000 each for 10No. Zonal Offices in the State il	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	3,000,000.00	3,000,000.00		3,000,000.00
Purchase/installation of 1 No. 60KVA Generating set for the Special Education Center	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	5,000,000.00	5,000,000.00		5,000,000.00
Purchase of 200KVA generator for Ministry of Education Headquarters	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	10,000,000.00	10,000,000.00		-
Purchase of 1No. 60KVA generating plant for State Library Board	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	5,000,000.00	5,000,000.00		5,000,000.00
Renovation, equipping and furnishing of State Library	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRA	70981 - EDUCATION N.E.C	8,600,000.00	8,600,000.00		100,000,000.00
Perimeter fencing for the College of Education, Afaha Nsit	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRA	70981 - EDUCATION N.E.C	8,500,000.00	8,500,000.00	7,500,000.00	8,500,000.00
Re-roofing of thunder struck buildings in the College: (Library and Mini-theater hall)	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	10,000,000.00	10,000,000.00		10,000,000.00
Construction of Internal Road Network and drainage system within the school compo	32010202 - ROADS & BRIDGES	70981 - EDUCATION N.E.C	27,500,000.00	10,000,000.00	27,500,000.00	27,500,000.00
Water Reticulation in the College Akwa Ibom State College of Education Afaha Nsit	32010208 - WATER DISTRIBUTION NETWORK	70981 - EDUCATION N.E.C	3,000,000.00	3,000,000.00		3,000,000.00
Procurement of 1 No. 4 tonnes Incinerator at Akwa Ibom State College of Education	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	2,500,000.00	2,500,000.00		2,500,000.00
Procurement, Supply and Installation of workshop equipment and facilities for Techni	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
Production of master plan of the Akwa Ibom State College of Education Afaha Nsit	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	5,000,000.00	5,000,000.00		5,000,000.00

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Construction of 1 No. Cafeteria at Akwa Ibom State College of Education, Afaha Nsit	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNIN	70981 - EDUCATION N.E.C	11,500,000.00	11,500,000.00		11,500,000.00
Construction of 1 No. Hostel for students accommodation Akwa Ibom State College of Education	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNIN	70981 - EDUCATION N.E.C	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
Construction of 2 No. Poultry pens 1 No. piggery 2 No. Fish ponds 1No. Snailery 1No. Snailery	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNIN	70981 - EDUCATION N.E.C	7,000,000.00	7,000,000.00		7,000,000.00
Computerization of Bursary Department of the College	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEARNIN	70981 - EDUCATION N.E.C	10,000,000.00	10,000,000.00		10,000,000.00
Construction of storey building for medical centre/ purchase of equipment Akwa Ibom State College of Education	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNIN	70981 - EDUCATION N.E.C	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
Fencing of Comprehensive Secondary School, Ikpe Annang, Essien Udim	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNIN	70981 - EDUCATION N.E.C		-		20,000,000.00
Establishment and Building of Unity Secondary School at Ibiaku Ikot Edet/Ikot Idaha	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNIN	70981 - EDUCATION N.E.C		-		80,000,000.00
Establishment/ Replication of Inclusive Morally Sound Education Hubs (IMSEH) in Collateral	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C		-		50,000,000.00
Equipping of Science Laboratory at Government Secondary School, Nto Nsek, Essien Udim	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70981 - EDUCATION N.E.C		-		10,000,000.00
Construction of 8NO. water closets toilets/borehole/soak away in 20 Nos public primary schools	32010209 - SEWAGE/ DRAINAGE NETWORK	70981 - EDUCATION N.E.C		-		100,000,000.00
Rehabilitation of existing Libraries in selected public secondary schools in the State.	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNIN	70981 - EDUCATION N.E.C		-		100,000,000.00
Construction of fence to Demarcate girls and boys hostels at Special Education Centre	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNIN	70981 - EDUCATION N.E.C		-		10,000,000.00
Provision of protectors and alluminium glass windows in mentally challenged classrooms	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70981 - EDUCATION N.E.C		-		2,000,000.00
Provision of instructional equipment for mentally and physically challenged persons at Akwa Ibom State College of Education	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C		-		3,500,000.00
Fencing of Methodist Primary School, Ikpe Annang, Essien Udim L.G.A.	32010601 - CHAIRS	70981 - EDUCATION N.E.C		-		3,000,000.00
Construction of a Block of 2 Classroom, with Teachers office at Primary School Mparka	32010304 - POWER PLANTS	70981 - EDUCATION N.E.C		-		5,000,000.00
Construction and Furnishing of 1 Block of 2 Classroom with Teachers office in Methodist Primary School, Ikpe Annang, Essien Udim L.G.A.	32010601 - CHAIRS	70981 - EDUCATION N.E.C		-		6,000,000.00
Renovation of St. Patrick Primary School, Abiakpo, Ikot Ukana in Nto Edino, Obot Akpan	32010501 - COMPUTERS	70981 - EDUCATION N.E.C		-		1,700,000.00
Provision of 45 computer sets in 15 primary schools , 5 per senatorial district.	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	5,400,000.00	-		6,000,000.00
Provision of 18 generating sets in 6 primary schools.	32010508 - PROJECTORS	70981 - EDUCATION N.E.C	2,700,000.00	-		2,000,000.00
45 computer desks/chairs	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	900,000.00	-		450,000.00
Provision of office equipment .	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	10,000,000.00	-		5,000,000.00
Rehabilitation of Office Building	32010602 - TABLES	70981 - EDUCATION N.E.C		-		5,000,000.00
Landscaping of SUBEB premises	32010101 - LAND & BUILDINGS - OFFICE	70981 - EDUCATION N.E.C	5,400,000.00	5,400,000.00		8,000,000.00
Provision of Equipment/Facilities and teaching aids in Migrant Schools	32010101 - LAND & BUILDINGS - OFFICE	70981 - EDUCATION N.E.C	2,700,000.00	2,000,000.00		3,000,000.00
Provision of 1 No 4 HP Out Boat engine.	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70981 - EDUCATION N.E.C	900,000.00	900,000.00		1,500,000.00
Provision of 3 No HP Out Boat engine.	32010904 - LABORATORY/MEDICAL EQUIPMENT	70981 - EDUCATION N.E.C	10,000,000.00	5,000,000.00		-
Provision of 100 Teachers Tables/Chairs	32010202 - ROADS & BRIDGES	70981 - EDUCATION N.E.C	3,000,000.00	3,000,000.00		-
Provision of 66 Green Board	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70981 - EDUCATION N.E.C	3,000,000.00	3,000,000.00		-
Establishment of 3 No Pilot Migrant School	32010208 - WATER DISTRIBUTION NETWORK	70981 - EDUCATION N.E.C	2,000,000.00	2,000,000.00		3,000,000.00
Provision of facilities in Pilot School above	32010611 - WASTE BIN	70981 - EDUCATION N.E.C	2,000,000.00	2,000,000.00		1,500,000.00
Rehabilitation of Structures in Model Schools	32010904 - LABORATORY/MEDICAL EQUIPMENT	70981 - EDUCATION N.E.C	1,000,000.00	1,000,000.00		20,000,000.00
Provision of Interactive Board	32010701 - SERVICE CONCESSION ASSETS (PPP)	70981 - EDUCATION N.E.C	2,000,000.00	2,000,000.00		1,000,000.00
Provision of E-learning facilities	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	2,000,000.00	2,000,000.00		1,000,000.00
Provision of Sports Equipment/Kits in public pre-primary, Primary and Junior Secondary Schools	32010513 - MODEM / NETWORKING EQUIPMENT / CCTV	70981 - EDUCATION N.E.C	23,000,000.00	10,000,000.00		2,000,000.00
Construction of 3No. 3 new classroom Blocks including stores and office, 1 each in the State	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70981 - EDUCATION N.E.C	1,000,000.00	1,000,000.00		10,000,000.00
Renovation of 3 No. 3 Classroom Blocks in the state -	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	1,000,000.00	1,000,000.00		6,000,000.00
Provision of 3 No. Boreholes, with Stand and Tank and local reticulation, 1 each in the State	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	3,000,000.00	3,000,000.00		6,000,000.00
Construction of 3 No. VIP Toilets, 1 per Senatorial District of the State	32010505 - PHOTOCOPIERS	70981 - EDUCATION N.E.C	25,000,000.00	10,000,000.00		6,000,000.00
Construction and Rehabilitation of facilities in Junior Secondary Schools	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	6,000,000.00	6,000,000.00		5,000,000.00
Provision of equipment/facilities in Junior Secondary Schools.	32010205 - ZOOS PARKS & RESERVES	70981 - EDUCATION N.E.C	9,000,000.00	9,000,000.00		2,000,000.00
Provision of 10 No. Computer Sets	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	1,000,000.00	1,000,000.00		2,000,000.00
Provision of 10 No. 80 KVA Generating Sets,	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	1,000,000.00	1,000,000.00		2,000,000.00
Provision of Photocopiers	32010505 - PHOTOCOPIERS	70981 - EDUCATION N.E.C	5,000,000.00	5,000,000.00		1,000,000.00
10 No. Printers	32010601 - CHAIRS	70981 - EDUCATION N.E.C	2,000,000.00	2,000,000.00		800,000.00
31 No. External Hard Disks	32010601 - CHAIRS	70981 - EDUCATION N.E.C	2,000,000.00	2,000,000.00		1,000,000.00
Internet Connectivity (Headquarters)	32010601 - CHAIRS	70981 - EDUCATION N.E.C	2,250,000.00	2,250,000.00		1,500,000.00

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Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Design and develop special/Adaptive facilities and Instructional Materials in designated	32010601 - CHAIRS	70981 - EDUCATION N.E.C	2,000,000.00	2,000,000.00		8,000,000.00
Rehabilitation of 3 No. Area Offices	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70981 - EDUCATION N.E.C	500,000.00	500,000.00		6,000,000.00
Provision of Office Equipment and facilities in the area Offices	32010601 - CHAIRS	70981 - EDUCATION N.E.C	2,000,000.00	2,000,000.00		1,500,000.00
Provision of 400 Children Plastic Table/Chairs for ECCDE centre	32010601 - CHAIRS	70981 - EDUCATION N.E.C	10,000,000.00	10,000,000.00		4,000,000.00
Provision of 1,000 No. Dual Desk for Primary Schools pupils.	32010601 - CHAIRS	70981 - EDUCATION N.E.C	1,000,000.00	1,000,000.00		8,000,000.00
Provision of 500 Plastic Tables/Chairs for JSS Students.	32010601 - CHAIRS	70981 - EDUCATION N.E.C	6,000,000.00	6,000,000.00		8,000,000.00
Provision of 250 Teachers' Tables/Chairs for ECCDE, Primary School and JSS Teachers	32010601 - CHAIRS	70981 - EDUCATION N.E.C	1,500,000.00	1,500,000.00		4,000,000.00
Provision of Brail, sign language books and Equipment	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	5,000,000.00	5,000,000.00		2,000,000.00
Provision of wheel chairs	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70981 - EDUCATION N.E.C	7,500,000.00	7,500,000.00		1,300,000.00
Provision of Hearing Aids	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70981 - EDUCATION N.E.C	8,000,000.00	8,000,000.00		2,000,000.00
Provision of 3 No. Pearl (Reading Camera for the blind)	32010214 - BOREHOLES & OTHER WATER FACILITIES	70981 - EDUCATION N.E.C	5,000,000.00	5,000,000.00		2,400,000.00
Provision of 50 No. Collapsible white cane	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70981 - EDUCATION N.E.C	2,000,000.00	2,000,000.00		1,750,000.00
Provision 50 No. Crutchues	32010213 - HERITAGE ASSETS	70981 - EDUCATION N.E.C	1,300,000.00	1,300,000.00		2,000,000.00
Provision of 20 No. Ear Molde	32030123 - ADMINISTRATIVE ACTIVITIES	70981 - EDUCATION N.E.C	2,000,000.00	2,000,000.00		1,500,000.00
Provision of Steel Cabinet, Steel Shelves, Counters, Furniture and Fittings in the new	32030123 - ADMINISTRATIVE ACTIVITIES	70981 - EDUCATION N.E.C	2,400,000.00	2,400,000.00		3,000,000.00
Construction of Perimeter Fence in 3 Primary Schools in the State	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70981 - EDUCATION N.E.C	1,750,000.00	1,750,000.00		12,000,000.00
Provision of 3 Steel Gates in the 3 Primary Schools	32010209 - SEWAGE/ DRAINAGE NETWORK	70981 - EDUCATION N.E.C	2,000,000.00	2,000,000.00		3,000,000.00
Construction of Security Post in the 3 Schools	32010209 - SEWAGE/ DRAINAGE NETWORK	70981 - EDUCATION N.E.C	1,500,000.00	1,500,000.00		2,100,000.00
Rehabilitation of 6 sizeable rooms to safe as Libraries	32010209 - SEWAGE/ DRAINAGE NETWORK	70981 - EDUCATION N.E.C	3,000,000.00	3,000,000.00		2,000,000.00
Provision of burglary proof in the 6 rooms	32010601 - CHAIRS	70981 - EDUCATION N.E.C	17,000,000.00	17,000,000.00		600,000.00
Provision of 6 Air Conditioners	32010601 - CHAIRS	70981 - EDUCATION N.E.C	1,800,000.00	1,800,000.00		600,000.00
Provision of Library equipment/facilities: Steel book shelves, Library reading Tables/	32010601 - CHAIRS	70981 - EDUCATION N.E.C	600,000.00	600,000.00		3,000,000.00
Provision of Reading Materials - Text books, other Reference Materials, Magazines, Journals	32010601 - CHAIRS	70981 - EDUCATION N.E.C	600,000.00	600,000.00		-
Furnishing /Equipment of SUBEB Library: Items of furniture: 6 Library Tables/24 Chairs	32010601 - CHAIRS	70981 - EDUCATION N.E.C	3,000,000.00	3,000,000.00		2,000,000.00
Provision of Equipment/Facilities and teaching aids in Pre- Primary Schools	32010601 - CHAIRS	70981 - EDUCATION N.E.C	9,000,000.00	9,000,000.00		1,000,000.00
Provision of Plastic Chairs and Tables for Learners.	32010601 - CHAIRS	70981 - EDUCATION N.E.C	2,000,000.00	2,000,000.00		1,000,000.00
Provision of Safety Materials e.g First Aid Box.	32010601 - CHAIRS	70981 - EDUCATION N.E.C		-		800,000.00
Provision of Recreational Facilities (Skipping rope, Swing, Sea saw, Slide, Merry-go-round)	32010601 - CHAIRS	70981 - EDUCATION N.E.C		-		1,000,000.00
Provision of 1 No Hilux Vehicle for supervision.	32010601 - CHAIRS	70981 - EDUCATION N.E.C		-		25,000,000.00
Provision of 1 No. Bus	32010601 - CHAIRS	70981 - EDUCATION N.E.C		-		18,000,000.00
Development of Quality Assurance e-monitoring platform at SUBEB Head Quarters.	32010601 - CHAIRS	70981 - EDUCATION N.E.C		-		1,500,000.00
Provision of 31 No. tablets for e-Quality Assurance monitoring.	32010601 - CHAIRS	70981 - EDUCATION N.E.C		-		5,000,000.00
Provision and installment of e-monitoring software.	32010601 - CHAIRS	70981 - EDUCATION N.E.C		-		1,142,500.00
Purchase of system and computer accessories: 20 No. of HP Desktop Computers	32010501 - COMPUTERS	70981 - EDUCATION N.E.C		-		2,000,000.00
Purchase of system and computer accessories: 2 No. of Printer sets (HP2035)	32010502 - PRINTERS	70981 - EDUCATION N.E.C		-		200,000.00
Purchase of system and computer accessories: 20 No. UPS	32010501 - COMPUTERS	70981 - EDUCATION N.E.C		-		400,000.00
Purchase of system and computer accessories: 5 No. Laptop Computers	32010501 - COMPUTERS	70981 - EDUCATION N.E.C		-		1,000,000.00
Purchase of system and computer accessories: 1 No HP Proliant ML 150 Geng Intel Xeon	32010501 - COMPUTERS	70981 - EDUCATION N.E.C		-		1,000,000.00
Purchase of system and computer accessories: 20 No. of Computer tables	32030116 - DATABANK / ICT SERVICES / WEB SITE / ICT	70981 - EDUCATION N.E.C		-		500,000.00
Purchase of system and computer accessories: 20 No. Computer Chairs	32030116 - DATABANK / ICT SERVICES / WEB SITE / ICT	70981 - EDUCATION N.E.C		-		400,000.00
Establishment of Secondary School Data Bank/ Purchase of Computers for ICT Centre	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	18,500,000.00	18,500,000.00		-
Purchase of system and computer accessories: Softwre writing/installation	32030113 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C		-		1,000,000.00
Renovation of 2 No. classroom blocks, in 2 Public Secondary Schools Ubuim Community	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C		-		5,000,000.00
Renovation of 1 No. Boarding Houses in 2 Public Secondary schools (A.M.E. Zion Secondary	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C		-		5,000,000.00
Renovation of 1 No. of Staff Quarter in 2 Public Secondary school (A.M.E. Zion Secondary	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C		-		5,000,000.00
Fencing of 2 No. of Public Secondary School (Community High School, Afaha Obong	32020114 - INVESTMENT - LAND & BUILDINGS - SCHOOLS	70981 - EDUCATION N.E.C		-		10,000,000.00
Purchase of Sport equipment/ facilities:60 No. pair of Football Nets to 60 Public Schools	32020106 - INVESTMENT - SPORTING ACTIVITIES	70981 - EDUCATION N.E.C		-		1,000,000.00

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Purchase of Sport equipment/ facilities: 10 No. set of table tennis to 10 Public Second	32020106 - INVESTMENT - SPORTING ACTIVITES	70981 - EDUCATION N.E.C		-		1,500,000.00
Purchase of Sport equipment/ facilities: 50 No. Pair of Spike shoes	32020106 - INVESTMENT - SPORTING ACTIVITES	70981 - EDUCATION N.E.C		-		500,000.00
Purchase of Sport equipment/ facilities: 100 No. pair of football boot	32020106 - INVESTMENT - SPORTING ACTIVITES	70981 - EDUCATION N.E.C		-		800,000.00
Purchase of Sport equipment/ facilities: 100 No. of balls to 100 Public Secondary	32010904 - LABORATORY/MEDICAL EQUIPMENT	70981 - EDUCATION N.E.C		-		1,000,000.00
Purchase and Distribution of Science Laboratory apparatus to 25no Public Secondar	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C		-		500,000.00
Purchase and Distribution of Science Laboratory apparatus to 25no Public Secondar	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C		-		375,000.00
Purchase and Distribution of Science Laboratory apparatus to 25no Public Secondar	32030123 - ADMINISTRATIVE ACTIVITIES	70981 - EDUCATION N.E.C		-		300,000.00
Purchase and Distribution of Science Laboratory apparatus to 25no Public Secondar	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C		-		650,000.00
Purchase and Distribution of Science Laboratory apparatus to 25no Public Secondar	32010601 - CHAIRS	70981 - EDUCATION N.E.C		-		300,000.00
Local Education Offices: Purchase of 75 No. of chairs to the 25 Zonal Offices	32010601 - CHAIRS	70981 - EDUCATION N.E.C		-		750,000.00
Local Education Offices: provision/ replacement of 75 No. of office tables to the 25 Z	32010602 - TABLES	70981 - EDUCATION N.E.C		-		1,000,000.00
Purchase/Installation of 18 No. CCTV camaras to 9 Public Schools (Uyo High School,	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C		-		3,000,000.00
Purchase/Installation (1st Phase): 15 no 4 x 8ft White Marker Board to three Public	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C		-		500,000.00
Purchase and Installation of 1 No. 150KVA F.G. Wilson Desiel Generator for the board	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	8,000,000.00	8,000,000.00		8,000,000.00
Purchase and installation of board public relation equipment: EPSON projector/screer	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70981 - EDUCATION N.E.C		-		500,000.00
Purchase of office furniture/equipment and fitting for Board Headquarter	32010602 - TABLES	70981 - EDUCATION N.E.C	15,000,000.00	15,000,000.00		5,000,000.00
Purchase and installation of board public relation equipment: 1No. Panasonic NVMD	32010107 - LAND & BUILDINGS - AGRICULTURE	70981 - EDUCATION N.E.C		-		1,000,000.00
Purchase/Installation (1st Phase): 300 No. of fire extinguishers to 100 Public Second	32030123 - ADMINISTRATIVE ACTIVITIES	70981 - EDUCATION N.E.C		-		1,000,000.00
Provision for a sick bay with 2 beds and first aid equipment to 20 No. Schools (1st Pl	32030123 - ADMINISTRATIVE ACTIVITIES	70981 - EDUCATION N.E.C		-		1,000,000.00
School farm agricultural programme (pilot scheme): Provision of 5000 bundles of cas	32030123 - ADMINISTRATIVE ACTIVITIES	70981 - EDUCATION N.E.C		-		2,000,000.00
School farm agricultural programme (pilot scheme): Provision of 254 bags of maize s	32030123 - ADMINISTRATIVE ACTIVITIES	70981 - EDUCATION N.E.C		-		300,000.00
School farm agricultural programme (pilot scheme): Provision of mellon seedlings to	32030123 - ADMINISTRATIVE ACTIVITIES	70981 - EDUCATION N.E.C		-		325,000.00
Special project GTC Ikot Udoe, Ikot Ekpena LGA	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	39,500,000.00	39,500,000.00		40,000,000.00
Establishment of 31 No technical colleges in all the Local Government Areas of Akwa	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70981 - EDUCATION N.E.C	15,000,000.00	15,000,000.00		15,000,000.00
Establishment of data bank/purchase of computer ICT center in the board headquart	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	5,000,000.00	5,000,000.00		5,000,000.00
Provision of 1 No. 150 KVA diesel generator for board headquarters	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	10,000,000.00	10,000,000.00		-
Conduct of Central Promotion Examination	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70981 - EDUCATION N.E.C	5,000,000.00	5,000,000.00		-
Construction of library in 3 No colleges	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70981 - EDUCATION N.E.C	10,000,000.00	10,000,000.00		10,000,000.00
Construction of dining hall and dormitory	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	20,000,000.00	10,000,000.00		20,000,000.00
School sports programmes	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	3,000,000.00	3,000,000.00		3,000,000.00
Purchase/maintenance of workshop equipment for technical/vocational education in	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	25,500,000.00	15,500,000.00		25,000,000.00
Construction of perimeter fencing and workshop	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	20,000,000.00	20,000,000.00		20,000,000.00
Procurement of training materials	32030113 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	5,000,000.00	5,000,000.00		-
Accreditation of programmes in Akwa Ibom State technical colleges	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	10,000,000.00	10,000,000.00		10,000,000.00
Procurement of generating set	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	10,000,000.00	10,000,000.00		10,000,000.00
Establishing of college factories	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	-			20,000,000.00
Maintenance of workshop/equipment machine in GTC public colleges	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	5,000,000.00	5,000,000.00		-
Construction of boreholes and toilet facilities in the colleges	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	10,000,000.00	10,000,000.00		10,000,000.00
Establishment of Central Technical College at Onna LGA	32020114 - INVESTMENT - LAND & BUILDINGS - SCHO	70981 - EDUCATION N.E.C	10,000,000.00	10,000,000.00		10,000,000.00
Purchase of 10 No. computers and accessories in Ministry of Health Hqtrs	32010501 - COMPUTERS	70761 - HEALTH N.E.C.	300,000,000.00	100,000,000.00		10,000,000.00
Purchase of 27 No. Computers for 9 No. training schools (Oron Ikot Ekpena Ituk Mba	32010501 - COMPUTERS	70761 - HEALTH N.E.C.	300,000,000.00	100,000,000.00		10,000,000.00
Control of Epidemic (Covid-19)	32030117 - DISEASE CONTORL	70761 - HEALTH N.E.C.	150,000,000.00	150,000,000.00	125,000,000.00	450,000,000.00
Purchase of Cold chain Equipment for Vaccine Storage	32010104 - STORAGE FACILITIES	70761 - HEALTH N.E.C.	2,500,000.00	2,500,000.00		10,000,000.00
Purchase of office furniture for MOH Hqtrs	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70761 - HEALTH N.E.C.	5,000,000.00	5,000,000.00		-
Purchase of office furniture for 3 No. Schools of Nursing	32010602 - TABLES	70761 - HEALTH N.E.C.	500,000,000.00	200,000,000.00		-
Purchase of office furniture for 5No. Schools of midwifery	32010601 - CHAIRS	70761 - HEALTH N.E.C.	10,000,000.00	10,000,000.00		-
Refurbishing of Offices and Maintenance of Office Equipment	32010101 - LAND & BUILDINGS - OFFICE	70761 - HEALTH N.E.C.	15,000,000.00	15,000,000.00		-

Akwa Ibom State Government 2023 Approved Budget - Capital Expenditure by Project

Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Equipment of Ibom Specialist Hospital	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	15,000,000.00	15,000,000.00		100,000,000.00
Reconstruction/Equipping of 7 No Mortuaries at General Hospitals at Eket Ikot Ekpen	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.	10,000,000.00	10,000,000.00		21,000,000.00
Purchase of 4No. Desktop computers with accessories	32010501 - COMPUTERS	70761 - HEALTH N.E.C.	5,000,000.00	5,000,000.00		-
Purchase of 10No. specialized & essential lab equipment	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	200,000,000.00	100,000,000.00		-
Completion of TB Lab. at IDH Ikot Ekpen	32010101 - LAND & BUILDINGS - OFFICE	70761 - HEALTH N.E.C.	21,000,000.00	21,000,000.00		10,000,000.00
Purchase of Camera/ICT Equipments for information Unit	32010515 - DIGITAL CAMERA	70761 - HEALTH N.E.C.	2,000,000.00	2,000,000.00		3,000,000.00
Establishment of Drugs Rehabilitation Centre at GH Eket	32010101 - LAND & BUILDINGS - OFFICE	70761 - HEALTH N.E.C.	10,000,000.00	10,000,000.00		10,000,000.00
Equipping of eye clinic at the State Secretariat Staff clinic	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	10,000,000.00	10,000,000.00		10,000,000.00
Equipping of Ultra-modern Diagnostic centre with hi-tech diagnostic machines and an	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	2,000,000.00	2,000,000.00		-
Equipping of Staff Clinic at Idongesit Nkanga Sect. Complex Uyo	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	10,000,000.00	10,000,000.00		10,000,000.00
Provision of Equipment and other Facilities in Health Institutions in the State	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	5,000,000.00	5,000,000.00		885,000,000.00
Re-equipping of Cottage Hospital Ibesit Oruk Anam	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	5,000,000.00	5,000,000.00		5,000,000.00
Re-equipping of General Hospital Etim Ekpo	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	600,000,000.00	600,000,000.00	100,000,000.00	40,000,000.00
Consultancy Services for Medical Equipment provision of Equipment and other Faciliti	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	5,000,000.00	5,000,000.00		-
Re-equipping of Cottage HospitalIkot Abia Mkpat Enin	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	5,000,000.00	5,000,000.00		30,000,000.00
Re-equipping of General Hospital Urue Offong/Oruko	32030114 - CONSULTANCY	70761 - HEALTH N.E.C.	20,000,000.00	20,000,000.00		20,000,000.00
Purchase of 3 No. Ambulance for medical emergency response services.	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	5,000,000.00	5,000,000.00		200,000,000.00
Conduct of Medical Outreach	32030112 - ANNIVERSARY CELEBEATIONS	70761 - HEALTH N.E.C.	100,000,000.00	100,000,000.00		250,000,000.00
Purchase of equipment for para-medical	32010501 - COMPUTERS	70761 - HEALTH N.E.C.	220,000,000.00	220,000,000.00		150,000,000.00
Procurement of 20 No. Giant medical solid waste Receptacles for Hospitals	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	200,000,000.00	200,000,000.00		-
Procurement of 4No. incinerators for General Hospital ukpom Abak Eket Ikot Ekpen	32010215 - WASTE DISPOSAL EQUIPMENT	70761 - HEALTH N.E.C.	140,000,000.00	140,000,000.00		140,000,000.00
Procurement of 4No. incinerators for General Hospital ukpom Abak Eket Ikot Ekpen	32010215 - WASTE DISPOSAL EQUIPMENT	70761 - HEALTH N.E.C.	4,500,000.00	4,500,000.00		-
Procurement / Hosting of 500 units waste baskets at strategic locations within the ho	32010215 - WASTE DISPOSAL EQUIPMENT	70761 - HEALTH N.E.C.	3,000,000.00	3,000,000.00		-
Procurement of 1 No. Specialized vehicle (Truck) for bio-medical waste	32010409 - TRUCKS	70761 - HEALTH N.E.C.	50,000,000.00	50,000,000.00		-
Establishment of 1 No. Optical Lab at State Secretariat Complex	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	50,000,000.00	50,000,000.00		4,500,000.00
Establishment of Eye Clinic at Gen. Hospital Ikot Ekpen Eket and Oron	32010101 - LAND & BUILDINGS - OFFICE	70761 - HEALTH N.E.C.	15,000,000.00	15,000,000.00		-
Establishment of Oral Health Care Services at State Secretariat Staff Clinic	32010101 - LAND & BUILDINGS - OFFICE	70761 - HEALTH N.E.C.	30,000,000.00	30,000,000.00		3,000,000.00
Equipping of Pharmaceutical laboratory at School of health Technology Etinan	32030117 - DISEASE CONTORL	70761 - HEALTH N.E.C.	30,000,000.00	30,000,000.00		100,000,000.00
Equipping of Medical laboratory for training of Medical Lab Technicians	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70761 - HEALTH N.E.C.	60,000,000.00	60,000,000.00		-
Purchase of 1No. 40 KVA Generator	32010305 - POWER GENERATING SETS	70761 - HEALTH N.E.C.	20,000,000.00	20,000,000.00		15,000,000.00
Erosion control at School of Health Technology Etinan	32010209 - SEWAGE/ DRAINAGE NETWORK	70761 - HEALTH N.E.C.	10,000,000.00	10,000,000.00		-
Construction of 2No. Classroom Blocks	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNIN	70761 - HEALTH N.E.C.	15,000,000.00	15,000,000.00		-
Perimeter fencing at School of Health Technology Etinan	32010101 - LAND & BUILDINGS - OFFICE	70761 - HEALTH N.E.C.	15,000,000.00	15,000,000.00		-
Purchase of office furniture and equipment	32010601 - CHAIRS	70761 - HEALTH N.E.C.	6,000,000.00	6,000,000.00		30,000,000.00
Purchase of consumables for Pharmaceutical and Medical lab Departments	32030117 - DISEASE CONTORL	70761 - HEALTH N.E.C.	3,000,000.00	3,000,000.00		-
Equipping of 3No. Physiotherapy units in General Hospitals at Ikot Ekpen Oron and	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70761 - HEALTH N.E.C.	10,000,000.00	10,000,000.00		45,000,000.00
Establishment Procurement/Installation of Dental Equipment at 3No. Gen. Hospital at	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70761 - HEALTH N.E.C.	100,000,000.00	100,000,000.00		100,000,000.00
Purchase of 3No. 40 KVA Generating set for 3 No. School & 2 No. 75KVA for Waste M	32010305 - POWER GENERATING SETS	70761 - HEALTH N.E.C.	40,000,000.00	40,000,000.00		35,000,000.00
Purchase of 5No. 30 KVA Generating set in House officers quarters at Obio Offot Eket	32010305 - POWER GENERATING SETS	70761 - HEALTH N.E.C.	300,000,000.00	300,000,000.00		15,000,000.00
Purchase of 1No. 200KVA Generating set at MOH Hqtrs	32010305 - POWER GENERATING SETS	70761 - HEALTH N.E.C.	80,000,000.00	80,000,000.00		20,000,000.00
Renovation of CMS/provision of storage facilities	32010104 - STORAGE FACILITIES	70761 - HEALTH N.E.C.	600,000,000.00	600,000,000.00	300,000,000.00	15,000,000.00
Construction of additional warehouse for storing of Essential Drugs	32010104 - STORAGE FACILITIES	70761 - HEALTH N.E.C.	50,000,000.00	50,000,000.00		-
Provision of 1No. vehicle for SDDC	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	100,000,000.00	100,000,000.00		-
Fencing / Provision of security wiring at central medical store CMS	32010207 - ELECTRICITY TRANSMISSION NETWORK	70761 - HEALTH N.E.C.	200,000,000.00	200,000,000.00		10,000,000.00
Provision of state logistic management coordinating unit	32030123 - ADMINISTRATIVE ACTIVITIES	70761 - HEALTH N.E.C.	100,000,000.00	100,000,000.00		-
Expansion and Computerization of CMS DRF Scheme	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	100,000,000.00	100,000,000.00		20,000,000.00
Provision of Essential Drugs for all levels of Healthcare	32030117 - DISEASE CONTORL	70761 - HEALTH N.E.C.	30,000,000.00	30,000,000.00		-

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Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
Provision Access Road/Landscapping of Central Medical Stores Complex	32010202 - ROADS & BRIDGES	70761 - HEALTH N.E.C.	25,000,000.00	25,000,000.00		120,000,000.00
Drugs revolving funds	32030109 - RESEARCH & DEVELOPMENT	70761 - HEALTH N.E.C.	25,000,000.00	25,000,000.00		-
Drugs abuse control committee	32030123 - ADMINISTRATIVE ACTIVITIES	70761 - HEALTH N.E.C.	25,000,000.00	25,000,000.00		-
Renovation of Health Centers	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.	10,000,000.00	10,000,000.00		1,300,000,000.00
Take off grant for the State Health Insurance Agency in AKS	32030114 - CONSULTANCY	70761 - HEALTH N.E.C.	100,000,000.00	100,000,000.00		300,000,000.00
Provision for Furniture/equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70761 - HEALTH N.E.C.	150,000,000.00	150,000,000.00		-
Providing funds for the implementation of Health Insurance for 6-12 years old pupils	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	60,000,000.00	60,000,000.00		-
Provision of accreditation of School of Nursing Ikot Ekpene	32030123 - ADMINISTRATIVE ACTIVITIES	70761 - HEALTH N.E.C.	100,000,000.00	100,000,000.00		-
Provision of accreditation of School of Health Technology Etinan	32030123 - ADMINISTRATIVE ACTIVITIES	70761 - HEALTH N.E.C.	3,000,000,000.00	3,000,000,000.00		-
Provision of accreditation of School of Psychiatric Nursing Eket	32030123 - ADMINISTRATIVE ACTIVITIES	70761 - HEALTH N.E.C.	200,000,000.00	200,000,000.00		-
Provision of accreditation of School of Nursing and midwifery Ituk Mbang	32030123 - ADMINISTRATIVE ACTIVITIES	70761 - HEALTH N.E.C.	200,000,000.00	200,000,000.00		-
Provision of accreditation of School of Nursing and midwifery Urua Akpan Essien Udi	32030123 - ADMINISTRATIVE ACTIVITIES	70761 - HEALTH N.E.C.	5,000,000.00	5,000,000.00		-
Provision of accreditation of School of Nursing and midwifery Anua	32030123 - ADMINISTRATIVE ACTIVITIES	70761 - HEALTH N.E.C.	5,000,000.00	5,000,000.00		-
Provision of accreditation of School of Nursing and midwifery Oron	32030123 - ADMINISTRATIVE ACTIVITIES	70761 - HEALTH N.E.C.	5,000,000.00	5,000,000.00		-
Construction of Accident and Emergency unit at General Hospital Etinan	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.	20,000,000.00	20,000,000.00		-
Construction of Accident and Emergency unit at General Hospital Ikot Abasi	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.	100,000,000.00	100,000,000.00		-
Construction of Accident and Emergency unit at General Hospital Ituk mband	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.	50,000,000.00	50,000,000.00		-
Rehabilitation / Renovation of General Hospital mbioto II, Etinan	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.	1,300,000,000.00	1,300,000,000.00	212,000,000.00	-
Rehabilitation of General Hospital, Ikpe Annang	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		60,000,000.00
Furnishing of Afaha Ikot Ebaka Health Center with Hospital Equipment and Basic Emer	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		65,000,000.00
Construction of abandoned Community Health Center in Ibiaku Ikot Anse Itam, Itu L	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		80,000,000.00
Supply of Medical Equipment to Onna Ikot Abiyak, Oku Iboku Primary Health Care, It	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		50,000,000.00
Provision of Equipment and Staffing at General Hospital, Uya oro	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		50,000,000.00
Purchase of 100No. Computers for 9 No. training schools (Oron Ikot Ekpene Ituk Mba	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		10,000,000.00
Provision of Internet Services	32030116 - DATABANK / ICT SERVICES / WEB SITE / IT	70761 - HEALTH N.E.C.		-		5,000,000.00
Construction of New Oxygen Plants and Reticulation at General Hospitals in AKS	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		175,000,000.00
Purchase of 6No. Desktop computers with accessories	32010501 - COMPUTERS	70761 - HEALTH N.E.C.		-		3,000,000.00
Purchase of specialized & essential lab equipment	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		15,000,000.00
Construction of Public lab Permanent site	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		170,000,000.00
Establishment of Plannning Cell	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		5,000,000.00
Purchase of family planning and other Reproductive Health materials	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		20,000,000.00
Completion of Cottage Hospital Ukanafun	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		377,000,000.00
Completion of Gen. Hospital, Odot, Nsit Atai	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		200,000,000.00
Renovation of Public Health Lab. and MoH Headquarters	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		20,000,000.00
Rehabilitation of Cottage Hospital Ikot Abia	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		80,000,000.00
Construction/Rehabilitation/ Renovation of Health Institutions across the State	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		600,000,000.00
Renovation of Cottage Hosp., Ibeno	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		75,000,000.00
Construction of New Gen. Hosp., Ibiono Ibom	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		500,000,000.00
Renovation of Cottage Hosp., Ureoffong	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		60,000,000.00
Construction of Administrative Block and 2 No 1 storey classrooms block for school of	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		600,000,000.00
Construction of 2 No. storey Classroom building at central school of Nursing Ikot Ekp	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		400,000,000.00
Provision of perimeter fencing at Cottage Hospital Ikot Ekpaw Mkpai Enin	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		5,000,000.00
Provision of perimeter fencing at General Hospital Oruko	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		5,000,000.00
Provision of perimeter fencing at Cottage Hospital Ikot Eko Ibon Onna L.G.A	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		10,000,000.00
Provision for fencing of training school	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		30,000,000.00
Construction of 4No. House Officers intern Pharmacists at Oron, Eket, Ikot Ekpene ar	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		400,000,000.00
Construction of teachers and staff quarters	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70761 - HEALTH N.E.C.		-		3,000,000,000.00

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Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
purchase of 8 No. Senior Executive Tables	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	1,360,000.00	1,360,000.00		800,000.00
Purchase of 20 No. Writing Tables	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	1,200,000.00	1,200,000.00		800,000.00
Purchase of 20 No Swivel Chairs	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	1,000,000.00	1,000,000.00		1,000,000.00
Purchase of 50 No. Chairs	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	1,000,000.00	1,000,000.00		750,000.00
10 No. Computer Set / Stabilizer	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	2,000,000.00	2,000,000.00		1,250,000.00
10 No. Laptops	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	1,670,000.00	1,670,000.00		4,000,000.00
10 No. Split Unit A/Cs for Offices	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERVICES	1,200,000.00	1,200,000.00		450,000.00
7 No. Refrigerators	32010610 - REFRIDGERATORS	70741 - PUBLIC HEALTH SERVICES	700,000.00	700,000.00		600,000.00
15 No. Television Sets	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	1,500,000.00	1,500,000.00		750,000.00
12 No. Visitors Chairs	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	360,000.00	360,000.00		350,000.00
4 No. Photocopying Machines	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	1,400,000.00	1,400,000.00		1,400,000.00
Furnishing of Main Auditorium	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	2,000,000.00	2,000,000.00		2,000,000.00
6 No. Office Shelves	32010608 - SHELVES	70741 - PUBLIC HEALTH SERVICES	1,800,000.00	1,800,000.00		1,800,000.00
Purchase of 1No. 75 KVA Gen Set for Hqtrs	32010305 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	6,000,000.00	6,000,000.00		8,000,000.00
Installation and Maintenance of the Gen Sets	32010304 - POWER PLANTS	70741 - PUBLIC HEALTH SERVICES	10,000,000.00	10,000,000.00		5,000,000.00
Renovation of 93 No. PHCs (3PHCs per LGA)	32010207 - ELECTRICITY TRANSMISSION NETWORK	70741 - PUBLIC HEALTH SERVICES	673,785,000.00	300,000,000.00		706,000,000.00
Provision of Furniture and Equipment at PHCs	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	150,000,000.00	100,000,000.00		130,000,000.00
Establishment of PHC at Ibio Ette-Mkpat Enin	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70741 - PUBLIC HEALTH SERVICES	50,000,000.00	39,025,000.00		50,000,000.00
Establishment of PHC at Odoro Ikot-Etinan	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70741 - PUBLIC HEALTH SERVICES	50,000,000.00	20,000,000.00		50,000,000.00
Digital Health Map	32010904 - LABORATORY/MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	24,025,000.00	5,000,000.00		5,000,000.00
Purchase of camera/ICT Equipment for Information Unit	32010515 - DIGITAL CAMERA	70741 - PUBLIC HEALTH SERVICES	3,000,000.00	3,000,000.00		5,000,000.00
Furnishing and Equiping of AKS PHCDA Library	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQ	70741 - PUBLIC HEALTH SERVICES	3,000,000.00	3,000,000.00		10,000,000.00
Purchase 5 No. Official Vehicles (Hilux Vans) (for Office use and Project Monitoring)	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	100,000,000.00	50,000,000.00		100,000,000.00
Logistics and Cold Chain Store / Equipment	32010104 - STORAGE FACILITIES	70741 - PUBLIC HEALTH SERVICES	5,000,000.00	5,000,000.00		15,050,000.00
Purchase of office equipment (5 No. photocopiers, 5 No. Computers & Accessories, 1	32010505 - PHOTOCOPIERS	70731 - GENERAL HOSPITAL SERVICES	8,000,000.00	8,000,000.00		8,000,000.00
Purchase of office furniture	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70731 - GENERAL HOSPITAL SERVICES	5,000,000.00	5,000,000.00		5,000,000.00
Establishment of a Sexual Assault Referral Centre (SARC) in 2No. Senatorial districts	32010101 - LAND & BUILDINGS - OFFICE	70731 - GENERAL HOSPITAL SERVICES	14,000,000.00	14,000,000.00		14,000,000.00
Drug production and quality control equipment	32010517 - SURVEY EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	2,000,000.00	2,000,000.00		2,000,000.00
Provision / installation of storage equipment for drugs to Secondary Health Facilities	32010302 - INDUSTRIAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	20,000,000.00	20,000,000.00		20,000,000.00
Provision of new laboratory facilities in all Hospitals in the state.	32010302 - INDUSTRIAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	15,000,000.00	15,000,000.00		15,000,000.00
Provision of x-ray facilities in all hospitals.	32010302 - INDUSTRIAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	30,000,000.00	30,000,000.00		30,000,000.00
Provision of Radiation Protection Devices	32010302 - INDUSTRIAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	24,000,000.00	24,000,000.00		24,000,000.00
Purchase of 2 No. 40KVA generating sets to 2 Secondary Health Institutions (G/H) U	32010305 - POWER GENERATING SETS	70731 - GENERAL HOSPITAL SERVICES	17,000,000.00	17,000,000.00		17,000,000.00
Routine rehabilitation and refurbishing of medical facilities in all Hospitals and evacua	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	30,000,000.00	30,000,000.00		30,000,000.00
To Repair/Replace broken down and obsolete hospital equipment in 6 No. hospitals in	32010519 - WORKSHOPS EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50,000,000.00	50,000,000.00		50,000,000.00
Rehabilitation of Isolation Centre at Methodist General Hospital, Ituk Mbang	32011001 - ASSETS-UNDER-CONSTRUCTION	70731 - GENERAL HOSPITAL SERVICES	100,000,000.00	100,000,000.00		100,000,000.00
Provision of fire extinguishers in Secondary Health Institutions	32010512 - FIRE EXTINGUISHER	70731 - GENERAL HOSPITAL SERVICES	10,000,000.00	10,000,000.00		10,000,000.00
Purchase of new health and medical equipment for secondary health facilities (Anaes	32010503 - SCANNERS	70731 - GENERAL HOSPITAL SERVICES	30,000,000.00	30,000,000.00		30,000,000.00
Maintenance/equipping of 4No. Eye Clinic unit in General Hospitals: Oron, Eket, Ikot	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	20,000,000.00	20,000,000.00		20,000,000.00
Equipping of Dental Unit in Immanuel Gen. Hospital, Eket	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	10,000,000.00	10,000,000.00		10,000,000.00
Equipping of Dental Unit in Gen. Hospital, Ikot Ekpene	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	10,000,000.00	10,000,000.00		10,000,000.00
Equipping of Dental Unit in General Hospital, Iquita , Oron	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	10,000,000.00	10,000,000.00		10,000,000.00
Purchase of 5No. Computer and accessories 1No. Projector ((Infocus) screen and 6.5	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	5,000,000.00	5,000,000.00		5,000,000.00
Purchase of utility vehicle 1No. Hilux van for monitoring of Public Health activities in 4	32010405 - MOTOR VEHICLES	70731 - GENERAL HOSPITAL SERVICES	21,000,000.00	21,000,000.00		21,000,000.00
Purchase of 100 No. volumes of books and equipment for Gen. Hospitals at Eket Ukp	32030109 - RESEARCH & DEVELOPMENT	70731 - GENERAL HOSPITAL SERVICES	5,000,000.00	10,000,000.00		10,000,000.00
Election of Youth in Parliament from the 31 LGAs	32030123 - ADMINISTRATIVE ACTIVITIES	71051 - UNEMPLOYMENT	5,000,000.00	2,500,000.00		-
Provision of starter packs to youth clusters in the 3 Senatorial Districts	32030101 - GOODWILL (ACQUIRED)	71051 - UNEMPLOYMENT	5,000,000.00	2,500,000.00		500,000,000.00

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Project Name	Economic Code and Description	Function Code and Description	2022 Original Budget	2022 Revised Budget	2022 Performance January to June	2023 Approved Budget
National/State Youth Week	32030112 - ANNIVERSARY CELEBEATIONS	71051 - UNEMPLOYMENT	50,000,000.00	47,500,000.00		-
Citizenship/Leadership course for Youth	32030112 - ANNIVERSARY CELEBEATIONS	71051 - UNEMPLOYMENT	10,000,000.00	7,500,000.00		-
Weekly Campaign and Counselling of Youth on HIV/AIDS	32030117 - DISEASE CONTORL	71051 - UNEMPLOYMENT	480,000,000.00	300,000,000.00		-
Procurement of Sports equipment for Promotion of football and other sports in the State	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	100,000,000.00	30,000,000.00		40,000,000.00
Activities of Football Association in the State	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	80,000,000.00	20,000,000.00		-
Akwa United Premier League	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	80,000,000.00	20,000,000.00		-
Ibom Angel Activities	32030112 - ANNIVERSARY CELEBEATIONS	71051 - UNEMPLOYMENT	7,000,000.00	5,000,000.00		-
Ibom Youth	32030112 - ANNIVERSARY CELEBEATIONS	71051 - UNEMPLOYMENT	3,000,000.00	2,500,000.00		-
Olympic day celebration	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	71051 - UNEMPLOYMENT	3,000,000.00	3,000,000.00		-
Athletes in 13No. Individual Sports	32030112 - ANNIVERSARY CELEBEATIONS	71051 - UNEMPLOYMENT	5,000,000.00	3,000,000.00		-
Athletes in 6No. Para-Olympic Games	32030112 - ANNIVERSARY CELEBEATIONS	71051 - UNEMPLOYMENT	10,000,000.00	5,000,000.00		-
Monitoring and Evaluation of the activities of the Ministry of Youth and Sports	32030113 - MONITORING AND EVALUATION	71051 - UNEMPLOYMENT	5,000,000.00	3,000,000.00		10,000,000.00
Update/Maintenance of facilities at the Ministrys Library	32010101 - LAND & BUILDINGS - OFFICE	71051 - UNEMPLOYMENT		-		5,000,000.00
Provision and Installation of Standard Facilities at Eket Sports Stadium	32010519 - WORKSHOPS EQUIPMENT	71051 - UNEMPLOYMENT	500,000,000.00	500,000,000.00	470,000,000.00	200,000,000.00
Start off renovation in 5 zones and 10 Area offices	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	71051 - UNEMPLOYMENT	50,000,000.00	50,000,000.00		10,000,000.00
Provision of Basic Office equipment	32010519 - WORKSHOPS EQUIPMENT	71051 - UNEMPLOYMENT	350,000,000.00	350,000,000.00		5,000,000.00
Procurement of Office equipment and furniture	32010106 - LAND & BUILDINGS - SPORTING ACTIVITE	71051 - UNEMPLOYMENT	50,000,000.00	50,000,000.00		5,000,000.00
Renovation/Provision of Sport facilities at Abak sports stadium	32010106 - LAND & BUILDINGS - SPORTING ACTIVITE	71051 - UNEMPLOYMENT	50,000,000.00	50,000,000.00		50,000,000.00
Reconstruction of Uyo Sport Stadium	32010106 - LAND & BUILDINGS - SPORTING ACTIVITE	71051 - UNEMPLOYMENT	50,000,000.00	50,000,000.00		262,000,000.00
Zonal Elimination	32010106 - LAND & BUILDINGS - SPORTING ACTIVITE	71051 - UNEMPLOYMENT	120,000,000.00	120,000,000.00		-
South South competition	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	71051 - UNEMPLOYMENT	20,000,000.00	20,000,000.00		-
Participation in National Youth Games	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	30,000,000.00	30,000,000.00		-
Participation in National Sports Festival	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	50,000,000.00	50,000,000.00		-
Office Accomodation for Sports club at the Stadium	32010106 - LAND & BUILDINGS - SPORTING ACTIVITE	71051 - UNEMPLOYMENT	250,000,000.00	250,000,000.00		-
Completion of ONNA Sports Academy	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	71051 - UNEMPLOYMENT		-		250,000,000.00
Provision for Corp members during their Orientation course and swearing in and pass	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	71051 - UNEMPLOYMENT	200,000,000.00	200,000,000.00		50,000,000.00
Construction of dinning hall of 2,500 capacity at the NYSC Camp	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	71051 - UNEMPLOYMENT	30,000,000.00	30,000,000.00		50,000,000.00
Construction of Lecture hall/pavilion for corpers at the camp	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	71051 - UNEMPLOYMENT	20,000,000.00	20,000,000.00		50,000,000.00
Construction of sports centre at Obot Akara L.G.A	32020111 - INVESTMENT LAND & BUILDINGS - RECRE	71051 - UNEMPLOYMENT	20,000,000.00	20,000,000.00		200,000,000.00
Sponsoring of Akwa Ibom State Athletes/Sportmen and women to participate in Olym	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	5,000,000.00	5,000,000.00		-
Participation in all African games	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	2,000,000.00	2,000,000.00		-
Sponsoring of Qualified atlets to participate in common wealth games	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	13,000,000.00	13,000,000.00		-
Allocation/Inspection of site	32010106 - LAND & BUILDINGS - SPORTING ACTIVITE	71051 - UNEMPLOYMENT	5,000,000.00	2,500,000.00		5,000,000.00
Preparation of Structural Design/Bill on Quantity	32010106 - LAND & BUILDINGS - SPORTING ACTIVITE	71051 - UNEMPLOYMENT	5,000,000.00	2,500,000.00		2,000,000.00
Commencement of Construction	32010106 - LAND & BUILDINGS - SPORTING ACTIVITE	71051 - UNEMPLOYMENT		-		13,000,000.00
Leadership workshop for youth Council and Exco Members	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	2,000,000.00	1,000,000.00		-
Renovation/Maintenance of facilities at the NYSC Camp	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	2,000,000.00	1,000,000.00		20,000,000.00
Production of Personal data forms	32030109 - RESEARCH & DEVELOPMENT	71051 - UNEMPLOYMENT	2,000,000.00	1,000,000.00		-
Creation of awareness	32030112 - ANNIVERSARY CELEBEATIONS	71051 - UNEMPLOYMENT	1,500,000.00	1,000,000.00		-
Distribution/Collation/Analysis of completed forms	32030113 - MONITORING AND EVALUATION	71051 - UNEMPLOYMENT	1,000,000.00	1,000,000.00		-
Provision of 6No. computer sets and accessories	32010501 - COMPUTERS	71051 - UNEMPLOYMENT	1,500,000.00	1,000,000.00		1,500,000.00
akwa ibom state spots festival	32020104 - INVESTMENT - OTHER STORAGE FACILITI	71051 - UNEMPLOYMENT	180,000,000.00	180,000,000.00		-
Akwa Ibom State League	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	200,000,000.00	50,000,000.00		-
Akwa Ibom State School Sport/Principals' cup	32010201 - RAILS	71051 - UNEMPLOYMENT	100,000,000.00	50,000,000.00		-
Purchase of 1No. utility vehicles (Hilux)	32030123 - ADMINISTRATIVE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	30,000,000.00	30,000,000.00		30,000,000.00
Sensitization for Registration and Renewal of Churches and other faith based Organ	32030112 - ANNIVERSARY CELEBEATIONS	70621 - COMMUNITY DEVELOPMENT	4,000,000.00	4,000,000.00		2,000,000.00
Production of Metal Seal Stamp for Traditional Rulers (31 Paramount Rulers, 116 Cla	32030123 - ADMINISTRATIVE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	19,000,000.00	19,000,000.00		10,186,500.00

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Fumigation of 31 TRC Palaces and Ministry of Local Government & Chieftaincy Affairs	32030128 - Contingency Reserve	70621 - COMMUNITY DEVELOPMENT	26,000,000.00	26,000,000.00		23,000,000.00
Renovation of State TRC Chambers/Extension Offices	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - COMMUNITY DEVELOPMENT	300,000.00	300,000.00		300,000.00
Purchase of Media Equipment	32010516 - COMMUNICATION / RADIO EQUIPMENTS	70621 - COMMUNITY DEVELOPMENT	35,000,000.00	35,000,000.00		30,000,000.00
Creating awareness on Government programmes and projects	32030112 - ANNIVERSARY CELEBRATIONS	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	10,000,000.00		-
Total cost for design training and production of IPSAS Chart of Account for the 31 Local Government Areas	32030109 - RESEARCH & DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	12,760,000.00	12,760,000.00		15,000,000.00
Renovation of State TRC Chambers/Extension of offices	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - COMMUNITY DEVELOPMENT		-		10,000,000.00
Replacement of fixtures & fittings/seats	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - COMMUNITY DEVELOPMENT		-		5,000,000.00
Plumbing works	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - COMMUNITY DEVELOPMENT		-		3,000,000.00
Painting	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - COMMUNITY DEVELOPMENT		-		5,000,000.00
Rehabilitation of Collapsed Bailey Bridge at Ekim-minya in Ibiaku Mkpato Enin LGA	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	1,000,000.00	500,000.00		1,000,000.00
Replacement of Circuit breakers at the main switch yard central Generator 10 No. 500	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	54,000,000.00	53,500,000.00	22,500,000.00	54,000,000.00
Monitoring of projects handled by the Ministry and writing of reports and community	32030113 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	5,000,000.00		10,000,000.00
Construction of Cold Room in Ibene LGA	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70621 - COMMUNITY DEVELOPMENT				10,000,000.00
Construction of Cold Room in Itu Itu LGA	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	5,000,000.00		10,000,000.00
Purchase of office equipment/furniture for Hqtrs/Area offices	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	2,500,000.00		5,000,000.00
Reactivation of the existing Community Development Resource Centre Uyo.	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - COMMUNITY DEVELOPMENT	4,000,000.00	2,000,000.00		12,000,000.00
Provision of Equipment and Furniture/Reference Books in Bureau of Rural Development	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARIES	70621 - COMMUNITY DEVELOPMENT	3,000,000.00	1,500,000.00		3,000,000.00
Provision of Transformer sub-station in Uya Oro Oron LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	5,000,000.00		10,000,000.00
Electrification in Esa Obong Etim Ekpo LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	5,000,000.00		10,000,000.00
Electrification of Odoro Ikot Community (Ikot Ekpong, Ikot Inyang Okop and Ibiok Ette)	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	60,000,000.00	30,000,000.00		60,000,000.00
Electrification of other Rural Communities	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	760,000,000.00	760,000,000.00	11,000,000.00	760,000,000.00
Construction of Sub-station HT and LT Networks in Ikot Ada Udo, Ikot Abasi LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	5,000,000.00		10,000,000.00
Construction of Sub-station HT and LT Networks in Ndon Etinan, Nung Asang, Uyo LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	5,000,000.00		10,000,000.00
Electrification in Ikot Obio Ikpa Abak L.G.A	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	5,000,000.00		10,000,000.00
Electrification of Akpabom-Mkpaeto Onna LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	5,000,000.00		10,000,000.00
Electrification Projects in Ikot Akpan Ibesit Oruk Anan LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	5,000,000.00		10,000,000.00
Rehabilitation of HT Network along Ikot Edor-Ikot Iko Ibon Road Onna LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	5,000,000.00		10,000,000.00
Provision of Electricity in parts of EdieneAtai, Ikono LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	5,000,000.00		10,000,000.00
Construction of Sub-Station, HT and LT networks in Ikot Akwa, EtimEkpo LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	5,000,000.00		10,000,000.00
Construction of Sub-Station, HT and LT networks in Ikot Akpan Effiong, Ika LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	5,000,000.00		10,000,000.00
Construction of Sub-Station, HT and LT networks in Egbihianwaikpa, Okobo, Ika, LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	16,000,000.00	10,000,000.00		16,000,000.00
Construction of Sub-Station, HT and LT networks in ItakUyatti, Okobo LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	11,000,000.00	10,000,000.00		11,000,000.00
Construction of Sub-Station, HT and LT networks in Ikot Udobiokwok, Abak LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	13,000,000.00	10,000,000.00		13,000,000.00
Construction of Sub-Station, HT and LT networks in OrukObong, Abak LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	5,000,000.00		10,000,000.00
Construction of Sub-Station, HT and LT networks in Ikot Ukana village, Ibiono Ibom	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	5,000,000.00		10,000,000.00
Construction of Sub-Station, HT and LT networks in Ikot Udo, Itu LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	10,000,000.00	5,000,000.00		10,000,000.00
Construction of Civil Centres/Town Halls	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	250,000,000.00	150,000,000.00		150,000,000.00
Equipment Support Scheme to Coops :6No. Distribution of Nets Fishing Gears to fish	32010204 - HARBOURS/ SEA PORTS	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	5,000,000.00		5,000,000.00
Provision of 2Nos. Computer system with Printers/Accessories (Desktop)	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	600,000.00	600,000.00		600,000.00
Provision of 2Nos. Laptop Computer	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	400,000.00	400,000.00		400,000.00
Furnishing of Data Bank Room	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - COMMUNITY DEVELOPMENT	1,000,000.00	5,000,000.00		1,000,000.00
Provision of Internet Facilities	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70621 - COMMUNITY DEVELOPMENT	2,000,000.00	1,000,000.00		2,000,000.00
Development of Data Base	32030116 - DATABANK / ICT SERVICES / WEB SITE / I	70621 - COMMUNITY DEVELOPMENT	1,000,000.00	5,000,000.00		1,000,000.00
Grading of 4.2km Okuko-Ibotong Access Road in Urue Offong/Oruko LGA	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	5,000,000.00		5,000,000.00
Tarring of Abat-Ikot Akpatek-Odio slippery hill in Onna L.G.A	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	5,000,000.00		5,000,000.00
Grading of 5.2km Ikot Oborenyin Access Road, Ikot Abasi L.G.A	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	6,000,000.00	5,000,000.00		6,000,000.00
Grading of 5.2km Ediduo Access Road, Ikot Abasi L.G.A	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	4,500,000.00		5,000,000.00

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Grading of 5.2km Ikot Etenge Access Road, Ikot Abasi L.G.A	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	4,500,000.00		5,000,000.00
Grading of 5.2km Ikot Obio Eka Access Road, Etinan L.G.A	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	4,500,000.00		5,000,000.00
Grading of 5.2km Ikot Obio Asanga Access Road, Nsit Ibom L.G.A	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	4,500,000.00		5,000,000.00
Grading of 5.2km Asang Nsit Obiokpok Nsit Access Road, Nsit ibom L.G.A	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	4,500,000.00		5,000,000.00
Grading of 5.2km Oruk Akai Ati Akai Owu-Ubokpu Access Road Mbo LGA	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	4,500,000.00		5,000,000.00
Grading of 4.1km Ikot Nkor-Ikot Edeghe-Ikot Akpakpan Nsit Atai LGA	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	6,000,000.00	5,500,000.00		6,000,000.00
Grading of 8km Ukpom Ibakeshi-Nkwot Ekpene Inuen Access Road Ikono LGA	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	7,000,000.00	6,500,000.00		7,000,000.00
Tarring of Idim Ibom Ikot Obong - Minya Slippery Hill in Oruk Anam L.G.A	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	5,000,000.00	4,500,000.00		5,000,000.00
Tarring of Ebighi Anwa Slippery Hill in Okobo L.G.A	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	4,000,000.00	3,500,000.00		4,000,000.00
Completion of Ibesikpo Asutan warehouse	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - COMMUNITY DEVELOPMENT		-		80,000,000.00
Grading of 5.2Km Uboro Oro-Oruko Access Road Urue Offong Oruko	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT		-		5,000,000.00
Grading of 10km Urua Inyang -Abala Road in Ika L.G.A	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT		-		6,000,000.00
Grading of 10km Ikot Onono-Nto Akpanetim Road in Ika L.G.A	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT		-		6,000,000.00
Grading of 10km Nnung assang Ikono-Ikot Akpabio-Anan Ikono Road Uyo L.G.A	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT		-		5,000,000.00
Grading of 5.2Km Ikot Inyang Osom Access Road, EtinanUboro Oro-Oruko Access Road	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT		-		5,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	27,283,003,640.00	31,708,003,640.00	7,920,418,316.58	28,095,563,410.00
21	PERSONNEL COST	300,887,840.00	300,887,840.00	140,729,852.10	338,447,610.00
2101	SALARY	136,528,560.00	136,528,560.00	70,942,313.35	150,872,270.00
210101	SALARIES AND WAGES	136,528,560.00	136,528,560.00	70,942,313.35	150,872,270.00
21010101	BASIC SALARIES	120,280,510.00	120,280,510.00	67,061,692.57	134,101,910.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	16,248,050.00	16,248,050.00	3,880,620.78	16,770,360.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	164,359,280.00	164,359,280.00	69,787,538.75	187,575,340.00
210201	ALLOWANCES	164,359,280.00	164,359,280.00	69,787,538.75	187,575,340.00
21020103	ANNUAL LEAVE GRANT	11,903,310.00	11,903,310.00	0.00	13,285,410.00
21020104	NON - ACCIDENT BONUS	285,000.00	285,000.00	0.00	255,000.00
21020105	DOMESTIC SERVANT	6,177,690.00	6,177,690.00	6,298,597.18	8,078,520.00
21020106	WARDROBE	20,929,000.00	20,929,000.00	209,890.00	25,760,000.00
21020107	INDUCEMENT	29,283,380.00	29,283,380.00	12,307,081.12	32,072,700.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	151,090.00
21020111	HAZARD ALLOWANCE	1,026,900.00	1,026,900.00	995,433.10	1,976,300.00
21020112	OUTFIT / ROBE ALLOWANCE	220,000.00	220,000.00	113,335.60	320,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	141,300.00	141,300.00	57,075.00	961,200.00
21020116	CLINICAL ALLOWANCE	423,670.00	423,670.00	134,059.84	487,520.00
21020117	SHIFT DUTY ALLOWANCE	3,433,100.00	3,433,100.00	2,750,760.43	5,215,570.00
21020118	CALL DUTY ALLOWANCE	1,129,800.00	1,129,800.00	980,381.11	5,628,250.00
21020124	CORPERS ALLOWANCE	1,020,000.00	1,020,000.00	70,879.58	1,020,000.00
21020177	CONSOLIDATED ALLOWANCE	88,386,130.00	88,386,130.00	45,870,045.79	92,363,780.00
22	OTHER RECURRENT COSTS	26,982,115,800.00	31,407,115,800.00	7,779,688,464.48	27,757,115,800.00
2202	OVERHEAD COST	26,982,115,800.00	31,407,115,800.00	7,779,688,464.48	27,757,115,800.00
220201	TRAVEL & TRANSPORT - GENERAL	811,300,000.00	1,311,300,000.00	234,370,000.00	1,011,300,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	500,000,000.00	1,000,000,000.00	77,370,000.00	500,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	311,300,000.00	311,300,000.00	157,000,000.00	511,300,000.00
220202	UTILITIES - GENERAL	19,900,000.00	19,900,000.00	0.00	19,900,000.00
22020202	TELEPHONE CHARGES	4,900,000.00	4,900,000.00	0.00	4,900,000.00
22020203	INTERNET ACCESS CHARGES	15,000,000.00	15,000,000.00	0.00	15,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,272,900,000.00	2,447,900,000.00	319,700,000.00	1,397,900,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020301	OFFICE STATIONARY / COMPUTER COST	1,175,900,000.00	2,275,900,000.00	273,500,000.00	1,175,900,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020304	MAGAZINE AND PERIODICALS	3,200,000.00	3,200,000.00	0.00	3,200,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	1,800,000.00	1,800,000.00	0.00	1,800,000.00
22020309	UNIFORM AND OTHER CLOTHING	16,000,000.00	16,000,000.00	0.00	16,000,000.00
22020313	PRODUCTION OF REPORTS REPORTS	75,000,000.00	150,000,000.00	46,200,000.00	200,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	315,100,000.00	365,100,000.00	70,000,000.00	445,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	90,400,000.00	90,400,000.00	70,000,000.00	220,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	95,000,000.00	145,000,000.00	0.00	95,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	52,700,000.00	52,700,000.00	0.00	52,700,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	35,000,000.00	35,000,000.00	0.00	35,000,000.00
22020406	OTHER MAINTENANCE SERVICES	34,000,000.00	34,000,000.00	0.00	34,000,000.00
22020414	MAINTENANCE OF LIBRARY	3,000,000.00	3,000,000.00	0.00	3,000,000.00
220205	TRAINING - GENERAL	311,000,000.00	311,000,000.00	0.00	311,000,000.00
22020501	LOCAL TRAINING	276,000,000.00	276,000,000.00	0.00	276,000,000.00
22020502	INTERNATIONAL TRAINING	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22020504	PUPILAGE PROGRAMME FOR SCIENTIFIC OFFICERS	15,000,000.00	15,000,000.00	0.00	15,000,000.00
220206	OTHER SERVICES - GENERAL	15,972,500,000.00	16,872,500,000.00	5,881,971,800.00	15,974,500,000.00
22020601	SECURITY SERVICES	100,000,000.00	100,000,000.00	0.00	100,000,000.00
22020602	OFFICE RENT	50,000,000.00	50,000,000.00	0.00	50,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	15,000,000,000.00	15,000,000,000.00	5,831,971,800.00	15,000,000,000.00
22020609	MONITORING / SUPERVISION	15,000,000.00	15,000,000.00	0.00	15,000,000.00
22020610	OTHER SERVICES	710,000,000.00	1,610,000,000.00	50,000,000.00	712,000,000.00
22020622	TOURISM INFORMATION GALLERY	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22020628	LABOUR UNION ACTIVITIES	25,000,000.00	25,000,000.00	0.00	25,000,000.00
22020667	REVIEW OF ECONOMIC POLICIES	52,500,000.00	52,500,000.00	0.00	52,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,866,515,800.00	4,866,515,800.00	1,071,646,664.48	5,009,515,800.00
22020701	FINANCIAL CONSULTING	15,000,000.00	15,000,000.00	15,000,000.00	70,000,000.00
22020708	MEDICAL CONSULTING	2,606,220,800.00	2,606,220,800.00	1,046,646,664.48	2,604,220,800.00
22020709	RESEARCH	2,245,295,000.00	2,245,295,000.00	10,000,000.00	2,335,295,000.00

011100100100	GOVERNMENT HOUSE				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220209	FINANCIAL CHARGES - GENERAL	225,000,000.00	225,000,000.00	0.00	225,000,000.00
22020902	INSURANCE PREMIUM	225,000,000.00	225,000,000.00	0.00	225,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,187,900,000.00	4,987,900,000.00	202,000,000.00	3,362,900,000.00
22021001	REFRESHMENT AND MEALS	1,010,800,000.00	1,510,800,000.00	0.00	1,010,800,000.00
22021003	PUBLICITY AND ADVERTISEMENT	128,700,000.00	128,700,000.00	77,000,000.00	303,700,000.00
22021006	POSTAGES AND COURIER SERVICES	15,000,000.00	15,000,000.00	0.00	15,000,000.00
22021007	WELFARE PACKAGES	659,800,000.00	659,800,000.00	112,300,000.00	659,800,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	72,000,000.00	72,000,000.00	0.00	72,000,000.00
22021009	SPORTING ACTIVITIES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	1,500,000.00	1,500,000.00	0.00	1,500,000.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	55,000,000.00	55,000,000.00	0.00	55,000,000.00
22021021	AMERICAN STANDARDS FOR TESTING AND MEASUREMENT	40,100,000.00	40,100,000.00	12,700,000.00	40,100,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,000,000,000.00	2,000,000,000.00	0.00	1,000,000,000.00
22021037	CONTINGENCIES	200,000,000.00	500,000,000.00	0.00	200,000,000.00
3	ASSETS	10,410,000,000.00	11,234,000,000.00	1,840,490,000.00	12,355,000,000.00
32	NON-CURRENT (FIXED) ASSETS	10,410,000,000.00	11,234,000,000.00	1,840,490,000.00	12,355,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,000,000.00	5,000,000.00	0.00	3,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	3,000,000.00	5,000,000.00	0.00	3,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	2,000,000.00	0.00	0.00
32010605	RADIO SETS	3,000,000.00	3,000,000.00	0.00	3,000,000.00
3202	INVESTMENT PROPERTY	1,055,000,000.00	1,025,000,000.00	175,600,000.00	1,000,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	1,055,000,000.00	1,025,000,000.00	175,600,000.00	1,000,000,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	55,000,000.00	25,000,000.00	25,000,000.00	0.00
32020112	INVESTMENT LAND & BUILDINGS - CAR / TRAILER PARKING	1,000,000,000.00	1,000,000,000.00	150,600,000.00	1,000,000,000.00
3203	INTANGIBLE ASSETS	9,352,000,000.00	10,204,000,000.00	1,664,890,000.00	11,352,000,000.00
320301	INTANGIBLE ASSETS	9,352,000,000.00	10,204,000,000.00	1,664,890,000.00	11,352,000,000.00
32030101	GOODWILL (ACQUIRED)	4,500,000,000.00	5,000,000,000.00	699,490,000.00	5,500,000,000.00
32030110	BROADCAST RIGHTS	350,000,000.00	200,000,000.00	0.00	350,000,000.00
32030113	MONITORING AND EVALUATION	2,000,000.00	2,000,000.00	0.00	2,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET SERVICES	0.00	2,000,000.00	0.00	0.00
32030121	TREE PLANTING / BIO DIVERSITY PROTECTION	4,500,000,000.00	5,000,000,000.00	965,400,000.00	5,500,000,000.00

011100100100	GOVERNMENT HOUSE				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
011100100200	GOVERNMENT HOUSE - OFFICE OF THE DEPUTY G				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	1,093,019,520.00	1,093,019,520.00	247,623,793.49	1,126,724,890.00
21	PERSONNEL COST	170,369,520.00	170,369,520.00	58,235,383.49	200,041,890.00
2101	SALARY	70,855,880.00	70,855,880.00	23,748,958.79	68,021,810.00
210101	SALARIES AND WAGES	70,855,880.00	70,855,880.00	23,748,958.79	68,021,810.00
21010101	BASIC SALARIES	61,898,420.00	61,898,420.00	22,934,155.74	59,064,340.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	8,957,460.00	8,957,460.00	814,803.05	8,957,470.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	99,513,640.00	99,513,640.00	34,486,424.70	132,020,080.00
210201	ALLOWANCES	99,513,640.00	99,513,640.00	34,486,424.70	132,020,080.00
21020103	ANNUAL LEAVE GRANT	6,076,310.00	6,076,310.00	2,230,029.93	5,906,440.00
21020104	NON - ACCIDENT BONUS	187,000.00	187,000.00	239,748.54	115,000.00
21020105	DOMESTIC SERVANT	3,326,460.00	3,326,460.00	1,173,373.08	4,276,870.00
21020106	WARDROBE	12,920,000.00	12,920,000.00	3,400,922.83	12,825,000.00
21020107	INDUCEMENT	11,626,720.00	11,626,720.00	13,924,568.65	11,225,910.00
21020124	CORPERS ALLOWANCE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
21020177	CONSOLIDATED ALLOWANCE	62,377,150.00	62,377,150.00	13,517,781.67	94,670,860.00
22	OTHER RECURRENT COSTS	922,650,000.00	922,650,000.00	189,388,410.00	926,683,000.00
2202	OVERHEAD COST	922,650,000.00	922,650,000.00	189,388,410.00	926,683,000.00
220201	TRAVEL & TRANSPORT - GENERAL	48,800,000.00	48,800,000.00	8,130,000.00	48,800,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	48,800,000.00	48,800,000.00	8,130,000.00	48,800,000.00
220202	UTILITIES - GENERAL	7,500,000.00	7,500,000.00	215,000.00	7,500,000.00
22020202	TELEPHONE CHARGES	7,000,000.00	7,000,000.00	215,000.00	7,000,000.00
22020203	INTERNET ACCESS CHARGES	500,000.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	81,920,000.00	81,920,000.00	21,071,910.00	81,920,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	77,300,000.00	77,300,000.00	20,782,460.00	77,300,000.00
22020304	MAGAZINE AND PERIODICALS	1,620,000.00	1,620,000.00	289,450.00	1,620,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	2,400,000.00	2,400,000.00	0.00	2,400,000.00
22020309	UNIFORM AND OTHER CLOTHING	600,000.00	600,000.00	0.00	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	243,380,000.00	243,380,000.00	82,428,000.00	243,380,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020401	MAINTENANCE OF MOTOR VEHICLE	57,050,000.00	57,050,000.00	18,155,000.00	57,050,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	30,000,000.00	30,000,000.00	0.00	30,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	11,600,000.00	11,600,000.00	5,673,000.00	11,600,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22020406	OTHER MAINTENANCE SERVICES	120,000,000.00	120,000,000.00	58,600,000.00	120,000,000.00
22020414	MAINTENANCE OF LIBRARY	380,000.00	380,000.00	0.00	380,000.00
22020415	DATABANK SERVICES	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22020416	CONDUCT OF BASELINE SURVEY	350,000.00	350,000.00	0.00	350,000.00
220205	TRAINING - GENERAL	31,200,000.00	31,200,000.00	0.00	31,200,000.00
22020501	LOCAL TRAINING	29,200,000.00	29,200,000.00	0.00	29,200,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATOR	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220206	OTHER SERVICES - GENERAL	284,050,000.00	284,050,000.00	31,443,500.00	288,083,000.00
22020601	SECURITY SERVICES	30,000,000.00	30,000,000.00	0.00	30,000,000.00
22020609	MONITORING / SUPERVISION	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020610	OTHER SERVICES	152,000,000.00	152,000,000.00	31,443,500.00	156,033,000.00
22020615	CONFLICT RESOLUTION	101,050,000.00	101,050,000.00	0.00	101,050,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,000,000.00	6,000,000.00	0.00	6,000,000.00
22020703	LEGAL SERVICES	6,000,000.00	6,000,000.00	0.00	6,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	219,800,000.00	219,800,000.00	46,100,000.00	219,800,000.00
22021001	REFRESHMENT AND MEALS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	6,000,000.00	6,000,000.00	0.00	6,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	3,800,000.00	3,800,000.00	0.00	3,800,000.00
22021007	WELFARE PACKAGES	62,000,000.00	62,000,000.00	15,000,000.00	62,000,000.00
22021019	SPECIAL ASSIGNMENT	104,000,000.00	104,000,000.00	21,200,000.00	104,000,000.00
22021037	CONTINGENCIES	42,000,000.00	42,000,000.00	9,900,000.00	42,000,000.00
3	ASSETS	138,000,000.00	134,394,000.00	0.00	133,967,000.00
32	NON-CURRENT (FIXED) ASSETS	138,000,000.00	134,394,000.00	0.00	133,967,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	115,717,000.00	112,111,000.00	0.00	115,717,000.00
320102	INFRASTRUCTURE - GENERAL	53,365,000.00	53,365,000.00	0.00	53,365,000.00
32010212	MONUMENTS	53,365,000.00	53,365,000.00	0.00	53,365,000.00
320105	OFFICE EQUIPMENT - GENERAL	5,750,000.00	8,800,000.00	0.00	5,750,000.00

011100100100		GOVERNMENT HOUSE			
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32010501	COMPUTERS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
32010505	PHOTOCOPIERS	1,500,000.00	1,500,000.00	0.00	1,500,000.00
32010508	PROJECTORS	1,250,000.00	1,250,000.00	0.00	1,250,000.00
32010516	COMMUNICATION / RADIO EQUIPMENTS	2,000,000.00	5,050,000.00	0.00	2,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	56,602,000.00	49,946,000.00	0.00	56,602,000.00
32010601	CHAIRS	7,141,000.00	4,846,000.00	0.00	7,141,000.00
32010602	TABLES	17,800,000.00	17,305,000.00	0.00	17,800,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	7,300,000.00	7,300,000.00	0.00	7,300,000.00
32010604	TELEVISION SETS	10,106,000.00	7,000,000.00	0.00	10,106,000.00
32010606	AIR CONDITIONER	7,955,000.00	6,950,000.00	0.00	7,955,000.00
32010610	REFRIDGERATORS	1,250,000.00	1,250,000.00	0.00	1,250,000.00
32010612	WINDOWS CURTAINS	5,050,000.00	5,295,000.00	0.00	5,050,000.00
3203	INTANGIBLE ASSETS	22,283,000.00	22,283,000.00	0.00	18,250,000.00
320301	INTANGIBLE ASSETS	22,283,000.00	22,283,000.00	0.00	18,250,000.00
32030122	DISASTER MANAGEMENT / EMERGENCY MATTERS	21,383,000.00	21,383,000.00	0.00	17,350,000.00
32030127	PROGRAMME/PROJECT MONITORING AND EVALUATION	900,000.00	900,000.00	0.00	900,000.00

011100200200		SENIOR SPECIAL ASSISTANT TO THE GOVERNOR OFFICE			
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	0.00	0.00	0.00	2,387,285,640.00
21	PERSONNEL COST	0.00	0.00	0.00	21,785,640.00
2101	SALARY	0.00	0.00	0.00	10,263,480.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	10,263,480.00
21010101	BASIC SALARIES	0.00	0.00	0.00	10,263,480.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	11,522,160.00
210201	ALLOWANCES	0.00	0.00	0.00	11,522,160.00
21020103	ANNUAL LEAVE GRANT	0.00	0.00	0.00	892,240.00
21020177	CONSOLIDATED ALLOWANCE	0.00	0.00	0.00	10,629,920.00
22	OTHER RECURRENT COSTS	0.00	0.00	0.00	2,365,500,000.00
2202	OVERHEAD COST	0.00	0.00	0.00	2,365,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	0.00	0.00	0.00	10,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	0.00	0.00	0.00	10,000,000.00
220202	UTILITIES - GENERAL	0.00	0.00	0.00	8,000,000.00
22020201	ELECTRICITY CHARGES	0.00	0.00	0.00	4,500,000.00
22020202	TELEPHONE CHARGES	0.00	0.00	0.00	3,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	0.00	0.00	0.00	29,950,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	0.00	0.00	0.00	4,000,000.00
22020304	MAGAZINE AND PERIODICALS	0.00	0.00	0.00	950,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	0.00	0.00	25,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	0.00	0.00	0.00	1,109,650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	0.00	0.00	0.00	4,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	0.00	0.00	0.00	2,250,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	0.00	0.00	0.00	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	801,400,000.00
22020424	AIRPORT MAINTENANCE	0.00	0.00	0.00	300,000,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	602,500,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	602,500,000.00
220206	OTHER SERVICES - GENERAL	0.00	0.00	0.00	603,000,000.00
22020606	INTERNAL AUDIT EXPENSES	0.00	0.00	0.00	500,000.00
22020609	MONITORING / SUPERVISION	0.00	0.00	0.00	100,000,000.00
22020610	OTHER SERVICES	0.00	0.00	0.00	502,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	100,000.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	0.00	0.00	0.00	2,300,000.00
22021007	WELFARE PACKAGES	0.00	0.00	0.00	500,000.00
22021030	ENTERTAINMENT AT MEETINGS	0.00	0.00	0.00	1,800,000.00

011100500100 SUSTAINABLE DEVELOPMENT GOALS					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	14,200,000.00	14,200,000.00	3,000,000.00	14,200,000.00
22	OTHER RECURRENT COSTS	14,200,000.00	14,200,000.00	3,000,000.00	14,200,000.00
2202	OVERHEAD COST	14,200,000.00	14,200,000.00	3,000,000.00	14,200,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220201	TRAVEL & TRANSPORT - GENERAL	3,200,000.00	3,200,000.00	400,000.00	3,200,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,200,000.00	3,200,000.00	400,000.00	3,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,600,000.00	3,600,000.00	418,000.00	3,600,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	3,200,000.00	3,200,000.00	418,000.00	3,200,000.00
22020304	MAGAZINE AND PERIODICALS	400,000.00	400,000.00	0.00	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,400,000.00	4,400,000.00	1,449,500.00	4,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,000,000.00	3,000,000.00	991,500.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,400,000.00	1,400,000.00	458,000.00	1,400,000.00
220205	TRAINING - GENERAL	400,000.00	400,000.00	0.00	400,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	400,000.00	400,000.00	0.00	400,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000.00	200,000.00	0.00	200,000.00
22020708	MEDICAL CONSULTING	200,000.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,400,000.00	2,400,000.00	732,500.00	2,400,000.00
22021003	PUBLICITY AND ADVERTISEMENT	400,000.00	400,000.00	0.00	400,000.00
22021018	INTERNAL WELFARE MATTERS	1,000,000.00	1,000,000.00	170,000.00	1,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,000,000.00	1,000,000.00	562,500.00	1,000,000.00

011101000100 BUREAU OF PUBLIC PROCUREMENT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	144,323,680.00	144,323,680.00	1,142,241.23	422,229,500.00
21	PERSONNEL COST	19,323,680.00	19,323,680.00	1,142,241.23	21,129,500.00
2101	SALARY	9,688,110.00	9,688,110.00	960,803.39	10,779,490.00
210101	SALARIES AND WAGES	9,688,110.00	9,688,110.00	960,803.39	10,779,490.00
21010101	BASIC SALARIES	9,688,110.00	9,688,110.00	960,803.39	10,755,430.00
21010102	OVERTIME PAYMENT	0.00	0.00	0.00	24,060.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,635,570.00	9,635,570.00	181,437.84	10,350,010.00
210201	ALLOWANCES	9,635,570.00	9,635,570.00	181,437.84	10,350,010.00
21020103	ANNUAL LEAVE GRANT	968,820.00	968,820.00	181,437.84	1,075,540.00
21020105	DOMESTIC SERVANT	475,210.00	475,210.00	0.00	475,210.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	50,460.00
21020177	CONSOLIDATED ALLOWANCE	8,191,540.00	8,191,540.00	0.00	8,748,800.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22	OTHER RECURRENT COSTS	125,000,000.00	125,000,000.00	0.00	401,100,000.00
2202	OVERHEAD COST	125,000,000.00	125,000,000.00	0.00	401,100,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,900,000.00	6,900,000.00	0.00	8,400,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	6,900,000.00	6,900,000.00	0.00	8,400,000.00
220202	UTILITIES - GENERAL	12,100,000.00	12,100,000.00	0.00	12,100,000.00
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	0.00	800,000.00
22020203	INTERNET ACCESS CHARGES	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020204	SATELLITE BROADCAST CHARGES	1,300,000.00	1,300,000.00	0.00	1,300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,260,000.00	8,260,000.00	0.00	121,160,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	7,100,000.00	7,100,000.00	0.00	9,400,000.00
22020304	MAGAZINE AND PERIODICALS	660,000.00	660,000.00	0.00	1,260,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	0.00	0.00	0.00	110,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	500,000.00	500,000.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,980,000.00	10,980,000.00	0.00	14,480,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,800,000.00	5,800,000.00	0.00	8,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	960,000.00	960,000.00	0.00	960,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,720,000.00	2,720,000.00	0.00	3,820,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,500,000.00	1,500,000.00	0.00	1,500,000.00
220205	TRAINING - GENERAL	56,700,000.00	56,700,000.00	0.00	160,500,000.00
22020501	LOCAL TRAINING	1,700,000.00	1,700,000.00	0.00	105,500,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	25,000,000.00	25,000,000.00	0.00	25,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATOR	30,000,000.00	30,000,000.00	0.00	30,000,000.00
220206	OTHER SERVICES - GENERAL	3,840,000.00	3,840,000.00	0.00	25,340,000.00
22020606	INTERNAL AUDIT EXPENSES	0.00	0.00	0.00	20,000,000.00
22020610	OTHER SERVICES	3,840,000.00	3,840,000.00	0.00	5,340,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,600,000.00	2,600,000.00	0.00	32,600,000.00
22020703	LEGAL SERVICES	2,600,000.00	2,600,000.00	0.00	2,600,000.00
22020709	RESEARCH	0.00	0.00	0.00	30,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	23,620,000.00	23,620,000.00	0.00	26,520,000.00
22021001	REFRESHMENT AND MEALS	3,200,000.00	3,200,000.00	0.00	3,200,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	300,000.00	300,000.00	0.00	300,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22021007	WELFARE PACKAGES	4,720,000.00	4,720,000.00	0.00	6,520,000.00
22021030	ENTERTAINMENT AT MEETINGS	15,400,000.00	15,400,000.00	0.00	16,500,000.00
3	ASSETS	1,294,700,000.00	371,350,000.00	0.00	1,176,900,000.00
32	NON-CURRENT (FIXED) ASSETS	1,294,700,000.00	371,350,000.00	0.00	1,176,900,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	570,700,000.00	166,350,000.00	0.00	590,650,000.00
320101	LAND & BUILDING - GENERAL	275,200,000.00	50,300,000.00	0.00	257,000,000.00
32010101	LAND & BUILDINGS - OFFICE	275,200,000.00	50,300,000.00	0.00	257,000,000.00
320103	PLANT & MACHINERY - GENERAL	22,800,000.00	20,000,000.00	0.00	23,000,000.00
32010305	POWER GENERATING SETS	22,800,000.00	20,000,000.00	0.00	23,000,000.00
320104	FIXED ASSETS - GENERAL	60,000,000.00	30,000,000.00	0.00	100,000,000.00
32010405	MOTOR VEHICLES	60,000,000.00	30,000,000.00	0.00	100,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	166,000,000.00	54,550,000.00	0.00	165,650,000.00
32010501	COMPUTERS	4,550,000.00	4,550,000.00	0.00	4,200,000.00
32010513	MODEM / NETWORKING EQUIPMENT / CCTV	161,450,000.00	50,000,000.00	0.00	161,450,000.00
320106	FURNITURE & FITTINGS - GENERAL	46,700,000.00	11,500,000.00	0.00	45,000,000.00
32010601	CHAIRS	46,700,000.00	11,500,000.00	0.00	45,000,000.00
3203	INTANGIBLE ASSETS	724,000,000.00	205,000,000.00	0.00	586,250,000.00
320301	INTANGIBLE ASSETS	724,000,000.00	205,000,000.00	0.00	586,250,000.00
32030105	FRANCHISE	50,000,000.00	10,000,000.00	0.00	50,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	504,000,000.00	145,000,000.00	0.00	365,750,000.00
32030119	SOFTWARE LICENSE AND CHARGES	50,000,000.00	10,000,000.00	0.00	50,000,000.00
32030123	ADMINISTRATIVE ACTIVITIES	120,000,000.00	40,000,000.00	0.00	120,500,000.00

011110500100 OFFICE OF THE CHIEF OF STAFF					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	0.00	46,017,910.00	6,847,213.02	0.00
21	PERSONNEL COST	0.00	46,017,910.00	6,847,213.02	0.00
2101	SALARY	0.00	28,918,070.00	4,437,681.17	0.00
210101	SALARIES AND WAGES	0.00	28,918,070.00	4,437,681.17	0.00
21010101	BASIC SALARIES	0.00	15,959,770.00	2,939,705.93	0.00
21010102	OVERTIME PAYMENT	0.00	12,958,300.00	1,497,975.24	0.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	17,099,840.00	2,409,531.85	0.00
210201	ALLOWANCES	0.00	17,099,840.00	2,409,531.85	0.00
21020103	ANNUAL LEAVE GRANT	0.00	950,420.00	118,801.44	0.00
21020105	DOMESTIC SERVANT	0.00	3,150,000.00	0.00	0.00
21020106	WARDROBE	0.00	2,979,830.00	452,885.79	0.00
21020107	INDUCEMENT	0.00	92,300.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	124,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	0.00	9,803,290.00	1,837,844.62	0.00

011110600100 BUREAU OF POLITICAL AND SOCIAL REORIENTATI					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	895,387,750.00	895,387,750.00	55,147,168.31	988,698,520.00
21	PERSONNEL COST	158,087,750.00	158,087,750.00	55,147,168.31	145,398,520.00
2101	SALARY	60,529,080.00	60,529,080.00	23,665,172.54	54,927,220.00
210101	SALARIES AND WAGES	60,529,080.00	60,529,080.00	23,665,172.54	54,927,220.00
21010101	BASIC SALARIES	57,703,050.00	57,703,050.00	23,145,222.54	52,429,240.00
21010102	OVERTIME PAYMENT	328,050.00	328,050.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	2,497,980.00	2,497,980.00	519,950.00	2,497,980.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	97,558,670.00	97,558,670.00	31,481,995.77	90,471,300.00
210201	ALLOWANCES	97,558,670.00	97,558,670.00	31,481,995.77	90,471,300.00
21020103	ANNUAL LEAVE GRANT	5,770,310.00	5,770,310.00	0.00	5,242,920.00
21020104	NON - ACCIDENT BONUS	30,000.00	30,000.00	237,602.88	5,000.00
21020105	DOMESTIC SERVANT	3,801,640.00	3,801,640.00	1,782,030.00	3,326,450.00
21020106	WARDROBE	12,610,000.00	12,610,000.00	2,172,683.38	10,720,000.00
21020107	INDUCEMENT	12,265,920.00	12,265,920.00	5,337,219.51	11,253,780.00
21020110	RESPONSIBILITY ALLOWANCE	285,490.00	285,490.00	13,320.00	13,380.00
21020124	CORPERS ALLOWANCE	3,000,000.00	3,000,000.00	15,000.00	3,000,000.00
21020177	CONSOLIDATED ALLOWANCE	59,795,310.00	59,795,310.00	21,924,140.00	56,909,770.00
22	OTHER RECURRENT COSTS	737,300,000.00	737,300,000.00	0.00	843,300,000.00
2202	OVERHEAD COST	737,300,000.00	737,300,000.00	0.00	843,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	24,800,000.00	24,800,000.00	0.00	24,800,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	24,800,000.00	24,800,000.00	0.00	24,800,000.00
220202	UTILITIES - GENERAL	800,000.00	800,000.00	0.00	800,000.00
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	0.00	800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	131,400,000.00	131,400,000.00	0.00	131,400,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	21,070,000.00	21,070,000.00	0.00	21,070,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020304	MAGAZINE AND PERIODICALS	880,000.00	880,000.00	0.00	880,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	49,000,000.00	49,000,000.00	0.00	49,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	450,000.00	450,000.00	0.00	450,000.00
22020313	PRODUCTION OF REPORTS REPORTS	50,000,000.00	50,000,000.00	0.00	50,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,400,000.00	12,400,000.00	0.00	12,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,500,000.00	2,500,000.00	0.00	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,300,000.00	3,300,000.00	0.00	3,300,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	4,300,000.00	4,300,000.00	0.00	4,300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,300,000.00	1,300,000.00	0.00	1,300,000.00
220205	TRAINING - GENERAL	95,500,000.00	95,500,000.00	0.00	105,500,000.00
22020501	LOCAL TRAINING	40,500,000.00	40,500,000.00	0.00	40,500,000.00
22020502	INTERNATIONAL TRAINING	10,000,000.00	10,000,000.00	0.00	20,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	15,000,000.00	15,000,000.00	0.00	15,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATOR	20,000,000.00	20,000,000.00	0.00	20,000,000.00
220206	OTHER SERVICES - GENERAL	121,500,000.00	121,500,000.00	0.00	121,500,000.00
22020609	MONITORING / SUPERVISION	70,000,000.00	70,000,000.00	0.00	70,000,000.00
22020610	OTHER SERVICES	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIO	41,500,000.00	41,500,000.00	0.00	41,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020709	RESEARCH	10,000,000.00	10,000,000.00	0.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	340,900,000.00	340,900,000.00	0.00	436,900,000.00
22021003	PUBLICITY AND ADVERTISEMENT	290,000,000.00	290,000,000.00	0.00	350,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	900,000.00	900,000.00	0.00	36,900,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22021037	CONTINGENCIES	50,000,000.00	50,000,000.00	0.00	50,000,000.00
3	ASSETS	421,985,000.00	421,985,000.00	0.00	432,534,600.00
32	NON-CURRENT (FIXED) ASSETS	421,985,000.00	421,985,000.00	0.00	432,534,600.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	91,985,000.00	91,985,000.00	0.00	91,534,600.00
320105	OFFICE EQUIPMENT - GENERAL	66,260,000.00	66,260,000.00	0.00	65,660,000.00
32010501	COMPUTERS	7,250,000.00	7,250,000.00	0.00	7,250,000.00
32010502	PRINTERS	360,000.00	360,000.00	0.00	450,000.00
32010507	SHREDDING MACHINES	150,000.00	150,000.00	0.00	160,000.00
32010513	MODEM / NETWORKING EQUIPMENT / CCTV	58,500,000.00	58,500,000.00	0.00	57,800,000.00
320106	FURNITURE & FITTINGS - GENERAL	25,725,000.00	25,725,000.00	0.00	25,874,600.00
32010601	CHAIRS	3,265,000.00	3,265,000.00	0.00	4,960,000.00
32010602	TABLES	4,315,000.00	4,315,000.00	0.00	3,914,600.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	15,800,000.00	15,800,000.00	0.00	15,700,000.00
32010604	TELEVISION SETS	275,000.00	275,000.00	0.00	0.00
32010606	AIR CONDITIONER	1,420,000.00	1,420,000.00	0.00	800,000.00
32010608	SHELVES	300,000.00	300,000.00	0.00	0.00
32010612	WINDOWS CURTAINS	350,000.00	350,000.00	0.00	500,000.00
3202	INVESTMENT PROPERTY	105,000,000.00	105,000,000.00	0.00	105,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	105,000,000.00	105,000,000.00	0.00	105,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	105,000,000.00	105,000,000.00	0.00	105,000,000.00
3203	INTANGIBLE ASSETS	225,000,000.00	225,000,000.00	0.00	236,000,000.00
320301	INTANGIBLE ASSETS	225,000,000.00	225,000,000.00	0.00	236,000,000.00
32030109	RESEARCH & DEVELOPMENT	100,000,000.00	100,000,000.00	0.00	96,000,000.00
32030112	ANNIVERSARY CELEBEATIONS	75,000,000.00	75,000,000.00	0.00	60,000,000.00
32030123	ADMINISTRATIVE ACTIVITIES	50,000,000.00	50,000,000.00	0.00	80,000,000.00
011110600200 BUREAU OF INTERGOVERNMENTAL AND NATION					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	245,000,000.00	245,000,000.00	0.00	245,000,000.00
22	OTHER RECURRENT COSTS	245,000,000.00	245,000,000.00	0.00	245,000,000.00
2202	OVERHEAD COST	245,000,000.00	245,000,000.00	0.00	245,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220201	TRAVEL & TRANSPORT - GENERAL	25,000,000.00	25,000,000.00	0.00	25,000,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	25,000,000.00	25,000,000.00	0.00	25,000,000.00
220202	UTILITIES - GENERAL	7,000,000.00	7,000,000.00	0.00	7,000,000.00
22020202	TELEPHONE CHARGES	7,000,000.00	7,000,000.00	0.00	7,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	17,000,000.00	17,000,000.00	0.00	17,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	12,000,000.00	12,000,000.00	0.00	12,000,000.00
22020304	MAGAZINE AND PERIODICALS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	40,000,000.00	40,000,000.00	0.00	40,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	20,000,000.00	20,000,000.00	0.00	20,000,000.00
220205	TRAINING - GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	10,000,000.00	10,000,000.00	0.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	146,000,000.00	146,000,000.00	0.00	146,000,000.00
22021001	REFRESHMENT AND MEALS	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22021007	WELFARE PACKAGES	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22021013	PROMOTION (SERVICE WIDE)	86,000,000.00	86,000,000.00	0.00	86,000,000.00
22021021	AMERICAN STANDARDS FOR TESTING AND MEASUREMENT	20,000,000.00	20,000,000.00	0.00	20,000,000.00

011110600500 BUREAU OF TECHNICAL MATTERS					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	155,173,750.00	155,173,750.00	26,986,922.18	184,424,960.00
21	PERSONNEL COST	77,323,750.00	77,323,750.00	25,486,922.18	106,574,960.00
2101	SALARY	31,428,270.00	31,428,270.00	13,016,806.34	53,451,290.00
210101	SALARIES AND WAGES	31,428,270.00	31,428,270.00	13,016,806.34	53,451,290.00
21010101	BASIC SALARIES	30,670,570.00	30,670,570.00	8,634,141.10	43,808,590.00
21010102	OVERTIME PAYMENT	757,700.00	757,700.00	4,382,665.24	263,310.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	0.00	0.00	0.00	9,379,390.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	45,895,480.00	45,895,480.00	12,470,115.84	53,123,670.00
210201	ALLOWANCES	45,895,480.00	45,895,480.00	12,470,115.84	53,123,670.00
21020103	ANNUAL LEAVE GRANT	2,942,280.00	2,942,280.00	0.00	3,965,460.00
21020104	NON - ACCIDENT BONUS	305,000.00	305,000.00	0.00	5,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020105	DOMESTIC SERVANT	3,326,460.00	3,326,460.00	0.00	3,801,670.00
21020106	WARDROBE	9,345,000.00	9,345,000.00	6,225,126.84	9,125,000.00
21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	300,000.00
21020177	CONSOLIDATED ALLOWANCE	29,976,740.00	29,976,740.00	6,244,989.00	35,926,540.00
22	OTHER RECURRENT COSTS	77,850,000.00	77,850,000.00	1,500,000.00	77,850,000.00
2202	OVERHEAD COST	77,850,000.00	77,850,000.00	1,500,000.00	77,850,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,430,000.00	3,430,000.00	65,000.00	3,430,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,430,000.00	3,430,000.00	65,000.00	3,430,000.00
220202	UTILITIES - GENERAL	340,000.00	340,000.00	200,000.00	340,000.00
22020202	TELEPHONE CHARGES	340,000.00	340,000.00	200,000.00	340,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,620,000.00	3,620,000.00	469,000.00	3,620,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,480,000.00	2,480,000.00	428,000.00	2,480,000.00
22020303	NEWSPAPERS	600,000.00	600,000.00	41,000.00	600,000.00
22020304	MAGAZINE AND PERIODICALS	380,000.00	380,000.00	0.00	380,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	160,000.00	160,000.00	0.00	160,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,200,000.00	8,200,000.00	326,000.00	8,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,630,000.00	3,630,000.00	185,700.00	3,630,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,600,000.00	2,600,000.00	140,300.00	2,600,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,600,000.00	1,600,000.00	0.00	1,600,000.00
22020406	OTHER MAINTENANCE SERVICES	370,000.00	370,000.00	0.00	370,000.00
220205	TRAINING - GENERAL	48,150,000.00	48,150,000.00	0.00	48,150,000.00
22020501	LOCAL TRAINING	8,150,000.00	8,150,000.00	0.00	8,150,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	40,000,000.00	40,000,000.00	0.00	40,000,000.00
220206	OTHER SERVICES - GENERAL	5,170,000.00	5,170,000.00	25,000.00	5,170,000.00
22020606	INTERNAL AUDIT EXPENSES	170,000.00	170,000.00	25,000.00	170,000.00
22020610	OTHER SERVICES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	150,000.00	150,000.00	0.00	150,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	150,000.00	150,000.00	0.00	150,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,790,000.00	8,790,000.00	415,000.00	8,790,000.00
22021003	PUBLICITY AND ADVERTISEMENT	300,000.00	300,000.00	0.00	300,000.00
22021006	POSTAGES AND COURIER SERVICES	300,000.00	300,000.00	0.00	300,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22021019	SPECIAL ASSIGNMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	3,190,000.00	3,190,000.00	415,000.00	3,190,000.00
3	ASSETS	384,000,000.00	126,000,000.00	0.00	393,600,000.00
32	NON-CURRENT (FIXED) ASSETS	384,000,000.00	126,000,000.00	0.00	393,600,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	354,000,000.00	100,000,000.00	0.00	363,600,000.00
320101	LAND & BUILDING - GENERAL	50,000,000.00	7,000,000.00	0.00	59,600,000.00
32010101	LAND & BUILDINGS - OFFICE	50,000,000.00	7,000,000.00	0.00	59,600,000.00
320103	PLANT & MACHINERY - GENERAL	277,000,000.00	74,000,000.00	0.00	277,000,000.00
32010302	INDUSTRIAL EQUIPMENT	277,000,000.00	74,000,000.00	0.00	277,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	27,000,000.00	19,000,000.00	0.00	27,000,000.00
32010517	SURVEY EQUIPMENTS	27,000,000.00	19,000,000.00	0.00	27,000,000.00
3203	INTANGIBLE ASSETS	30,000,000.00	26,000,000.00	0.00	30,000,000.00
320301	INTANGIBLE ASSETS	30,000,000.00	26,000,000.00	0.00	30,000,000.00
32030112	ANNIVERSARY CELEBEATIONS	12,000,000.00	11,000,000.00	0.00	12,000,000.00
32030113	MONITORING AND EVALUATION	15,000,000.00	13,000,000.00	0.00	15,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	3,000,000.00	2,000,000.00	0.00	3,000,000.00

011110900100 OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	93,870,580.00	93,870,580.00	24,342,979.63	94,272,840.00
21	PERSONNEL COST	69,090,580.00	69,090,580.00	24,342,979.63	69,492,840.00
2101	SALARY	25,330,940.00	25,330,940.00	11,098,469.58	25,751,220.00
210101	SALARIES AND WAGES	25,330,940.00	25,330,940.00	11,098,469.58	25,751,220.00
21010101	BASIC SALARIES	25,330,940.00	25,330,940.00	11,098,469.58	25,751,220.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43,759,640.00	43,759,640.00	13,244,510.05	43,741,620.00
210201	ALLOWANCES	43,759,640.00	43,759,640.00	13,244,510.05	43,741,620.00
21020103	ANNUAL LEAVE GRANT	2,408,090.00	2,408,090.00	0.00	2,450,110.00
21020104	NON - ACCIDENT BONUS	5,000.00	5,000.00	0.00	5,000.00
21020105	DOMESTIC SERVANT	1,900,000.00	1,900,000.00	459,340.00	2,851,240.00
21020106	WARDROBE	5,760,000.00	5,760,000.00	0.00	5,445,000.00
21020107	INDUCEMENT	5,945,230.00	5,945,230.00	2,010,680.00	5,539,430.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020110	RESPONSIBILITY ALLOWANCE	631,180.00	631,180.00	0.00	9,600.00
21020177	CONSOLIDATED ALLOWANCE	27,110,140.00	27,110,140.00	10,774,490.05	27,441,240.00
22	OTHER RECURRENT COSTS	24,780,000.00	24,780,000.00	0.00	24,780,000.00
2202	OVERHEAD COST	24,780,000.00	24,780,000.00	0.00	24,780,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,600,000.00	5,600,000.00	0.00	5,600,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5,600,000.00	5,600,000.00	0.00	5,600,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,550,000.00	5,550,000.00	0.00	5,550,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,700,000.00	4,700,000.00	0.00	4,700,000.00
22020304	MAGAZINE AND PERIODICALS	750,000.00	750,000.00	0.00	750,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,500,000.00	3,500,000.00	0.00	3,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	1,750,000.00	1,750,000.00	0.00	1,750,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,750,000.00	1,750,000.00	0.00	1,750,000.00
220205	TRAINING - GENERAL	1,150,000.00	1,150,000.00	0.00	1,150,000.00
22020501	LOCAL TRAINING	850,000.00	850,000.00	0.00	850,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	300,000.00	300,000.00	0.00	300,000.00
220206	OTHER SERVICES - GENERAL	300,000.00	300,000.00	0.00	300,000.00
22020610	OTHER SERVICES	300,000.00	300,000.00	0.00	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,380,000.00	8,380,000.00	0.00	8,380,000.00
22021003	PUBLICITY AND ADVERTISEMENT	650,000.00	650,000.00	0.00	650,000.00
22021018	INTERNAL WELFARE MATTERS	6,530,000.00	6,530,000.00	0.00	6,530,000.00
22021019	SPECIAL ASSIGNMENT	300,000.00	300,000.00	0.00	300,000.00
22021030	ENTERTAINMENT AT MEETINGS	900,000.00	900,000.00	0.00	900,000.00

011103300100 STATE AGENCY FOR THE CONTROL OF AIDS (SACA)					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	146,534,180.00	146,534,180.00	20,850,330.00	110,428,980.00
21	PERSONNEL COST	50,354,180.00	50,354,180.00	20,850,330.00	48,248,980.00
2101	SALARY	26,418,720.00	26,418,720.00	10,964,120.00	20,698,010.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
210101	SALARIES AND WAGES	26,418,720.00	26,418,720.00	10,964,120.00	20,698,010.00
21010101	BASIC SALARIES	26,182,630.00	26,182,630.00	10,947,000.00	20,572,280.00
21010102	OVERTIME PAYMENT	236,090.00	236,090.00	17,120.00	125,730.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,935,460.00	23,935,460.00	9,886,210.00	27,550,970.00
210201	ALLOWANCES	23,935,460.00	23,935,460.00	9,886,210.00	27,550,970.00
21020103	ANNUAL LEAVE GRANT	2,618,260.00	2,618,260.00	0.00	2,057,230.00
21020104	NON - ACCIDENT BONUS	5,000.00	5,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	2,851,250.00	2,851,250.00	871,210.00	1,900,830.00
21020107	INDUCEMENT	1,518,350.00	1,518,350.00	1,251,400.00	3,754,990.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	32,400.00
21020111	HAZARD ALLOWANCE	0.00	0.00	0.00	1,406,960.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	0.00	0.00	39,820.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	0.00	0.00	55,800.00
21020116	CLINICAL ALLOWANCE	0.00	0.00	0.00	1,023,720.00
21020117	SHIFT DUTY ALLOWANCE	0.00	0.00	0.00	573,750.00
21020118	CALL DUTY ALLOWANCE	0.00	0.00	0.00	2,710,980.00
21020128	SPECIAL ALLOWANCE	0.00	0.00	0.00	1,647,150.00
21020177	CONSOLIDATED ALLOWANCE	16,942,600.00	16,942,600.00	7,763,600.00	12,337,340.00
22	OTHER RECURRENT COSTS	96,180,000.00	96,180,000.00	0.00	62,180,000.00
2202	OVERHEAD COST	96,180,000.00	96,180,000.00	0.00	62,180,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,570,000.00	3,570,000.00	0.00	3,570,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	3,570,000.00	3,570,000.00	0.00	3,570,000.00
220202	UTILITIES - GENERAL	1,750,000.00	1,750,000.00	0.00	1,750,000.00
22020201	ELECTRICITY CHARGES	800,000.00	800,000.00	0.00	800,000.00
22020202	TELEPHONE CHARGES	950,000.00	950,000.00	0.00	950,000.00
220203	MATERIALS & SUPPLIES - GENERAL	50,470,000.00	50,470,000.00	0.00	16,470,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	3,570,000.00	3,570,000.00	0.00	3,570,000.00
22020304	MAGAZINE AND PERIODICALS	1,400,000.00	1,400,000.00	0.00	1,400,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	40,500,000.00	40,500,000.00	0.00	6,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,870,000.00	4,870,000.00	0.00	4,870,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020401	MAINTENANCE OF MOTOR VEHICLE	2,570,000.00	2,570,000.00	0.00	2,570,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,300,000.00	2,300,000.00	0.00	2,300,000.00
220206	OTHER SERVICES - GENERAL	6,570,000.00	6,570,000.00	0.00	6,570,000.00
22020610	OTHER SERVICES	6,570,000.00	6,570,000.00	0.00	6,570,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	28,950,000.00	28,950,000.00	0.00	28,950,000.00
22021003	PUBLICITY AND ADVERTISEMENT	10,450,000.00	10,450,000.00	0.00	10,450,000.00
22021007	WELFARE PACKAGES	17,350,000.00	17,350,000.00	0.00	17,350,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,150,000.00	1,150,000.00	0.00	1,150,000.00
3	ASSETS	50,000,000.00	20,000,000.00	0.00	24,050,000.00
32	NON-CURRENT (FIXED) ASSETS	50,000,000.00	20,000,000.00	0.00	24,050,000.00
3203	INTANGIBLE ASSETS	50,000,000.00	20,000,000.00	0.00	24,050,000.00
320301	INTANGIBLE ASSETS	50,000,000.00	20,000,000.00	0.00	24,050,000.00
32030117	DISEASE CONTORL	50,000,000.00	20,000,000.00	0.00	24,050,000.00

011111000100 LAND USE ALLOCATION COMMITTEE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	152,669,730.00	152,669,730.00	46,314,440.00	166,608,940.00
21	PERSONNEL COST	87,729,730.00	87,729,730.00	36,814,440.00	101,668,940.00
2101	SALARY	39,366,250.00	39,366,250.00	19,293,780.00	49,035,520.00
210101	SALARIES AND WAGES	39,366,250.00	39,366,250.00	19,293,780.00	49,035,520.00
21010101	BASIC SALARIES	39,049,180.00	39,049,180.00	19,239,290.00	48,705,440.00
21010102	OVERTIME PAYMENT	317,070.00	317,070.00	54,490.00	330,080.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,363,480.00	48,363,480.00	17,520,660.00	52,633,420.00
210201	ALLOWANCES	48,363,480.00	48,363,480.00	17,520,660.00	52,633,420.00
21020103	ANNUAL LEAVE GRANT	3,904,920.00	3,904,920.00	0.00	4,870,540.00
21020105	DOMESTIC SERVANT	475,210.00	475,210.00	0.00	950,420.00
21020124	CORPERS ALLOWANCE	200,000.00	200,000.00	0.00	200,000.00
21020126	CHAIRMAN AND BOARD MEMBER	8,251,830.00	8,251,830.00	3,300,000.00	8,251,830.00
21020177	CONSOLIDATED ALLOWANCE	35,531,520.00	35,531,520.00	14,220,660.00	38,360,630.00
22	OTHER RECURRENT COSTS	64,940,000.00	64,940,000.00	9,500,000.00	64,940,000.00
2202	OVERHEAD COST	28,940,000.00	28,940,000.00	500,000.00	28,940,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220201	TRAVEL & TRANSPORT - GENERAL	4,200,000.00	4,200,000.00	0.00	4,200,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,200,000.00	4,200,000.00	0.00	4,200,000.00
220202	UTILITIES - GENERAL	520,000.00	520,000.00	100,000.00	520,000.00
22020202	TELEPHONE CHARGES	520,000.00	520,000.00	100,000.00	520,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,820,000.00	3,820,000.00	100,000.00	3,820,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	3,520,000.00	3,520,000.00	100,000.00	3,520,000.00
22020303	NEWSPAPERS	200,000.00	200,000.00	0.00	200,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,340,000.00	7,340,000.00	200,000.00	7,340,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	1,040,000.00	1,040,000.00	0.00	1,040,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	900,000.00	900,000.00	0.00	900,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	100,000.00	100,000.00	0.00	100,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	300,000.00	300,000.00	200,000.00	300,000.00
220206	OTHER SERVICES - GENERAL	2,560,000.00	2,560,000.00	0.00	2,560,000.00
22020610	OTHER SERVICES	2,560,000.00	2,560,000.00	0.00	2,560,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,500,000.00	10,500,000.00	100,000.00	10,500,000.00
22021001	REFRESHMENT AND MEALS	200,000.00	200,000.00	0.00	200,000.00
22021003	PUBLICITY AND ADVERTISEMENT	10,300,000.00	10,300,000.00	100,000.00	10,300,000.00
2205	SUBSIDIES GENERAL	36,000,000.00	36,000,000.00	9,000,000.00	36,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	36,000,000.00	36,000,000.00	9,000,000.00	36,000,000.00
22050103	SUBVENTIONS	36,000,000.00	36,000,000.00	9,000,000.00	36,000,000.00
3	ASSETS	32,000,000.00	19,000,000.00	0.00	32,000,000.00
32	NON-CURRENT (FIXED) ASSETS	32,000,000.00	19,000,000.00	0.00	32,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	27,000,000.00	16,000,000.00	0.00	27,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	7,000,000.00	5,000,000.00	0.00	7,000,000.00
32010501	COMPUTERS	7,000,000.00	5,000,000.00	0.00	7,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	20,000,000.00	11,000,000.00	0.00	20,000,000.00
32010601	CHAIRS	20,000,000.00	11,000,000.00	0.00	20,000,000.00
3203	INTANGIBLE ASSETS	5,000,000.00	3,000,000.00	0.00	5,000,000.00
320301	INTANGIBLE ASSETS	5,000,000.00	3,000,000.00	0.00	5,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	5,000,000.00	3,000,000.00	0.00	5,000,000.00

011104800100 AKWA IBOM STATE LIFE ENHANCEMENT AGENCY					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	156,276,210.00	156,276,210.00	27,062,191.03	153,955,890.00
21	PERSONNEL COST	71,776,210.00	71,776,210.00	27,062,191.03	69,455,890.00
2101	SALARY	33,307,710.00	33,307,710.00	13,300,320.00	34,043,250.00
210101	SALARIES AND WAGES	33,307,710.00	33,307,710.00	13,300,320.00	34,043,250.00
21010101	BASIC SALARIES	24,007,710.00	24,007,710.00	13,300,320.00	24,743,250.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	9,300,000.00	9,300,000.00	0.00	9,300,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	38,468,500.00	38,468,500.00	13,761,871.03	35,412,640.00
210201	ALLOWANCES	38,468,500.00	38,468,500.00	13,761,871.03	35,412,640.00
21020103	ANNUAL LEAVE GRANT	2,400,770.00	2,400,770.00	1,160,420.00	2,474,320.00
21020104	NON - ACCIDENT BONUS	10,000.00	10,000.00	0.00	15,000.00
21020105	DOMESTIC SERVANT	4,736,880.00	4,736,880.00	712,808.64	1,900,830.00
21020106	WARDROBE	4,448,120.00	4,448,120.00	475,300.00	5,570,810.00
21020107	INDUCEMENT	6,432,730.00	6,432,730.00	3,346,520.41	4,975,000.00
21020124	CORPERS ALLOWANCE	720,000.00	720,000.00	0.00	360,000.00
21020177	CONSOLIDATED ALLOWANCE	19,720,000.00	19,720,000.00	8,066,821.98	20,116,680.00
22	OTHER RECURRENT COSTS	84,500,000.00	84,500,000.00	0.00	84,500,000.00
2202	OVERHEAD COST	60,500,000.00	60,500,000.00	0.00	60,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,350,000.00	2,350,000.00	0.00	2,350,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,350,000.00	2,350,000.00	0.00	2,350,000.00
220202	UTILITIES - GENERAL	1,250,000.00	1,250,000.00	0.00	1,250,000.00
22020202	TELEPHONE CHARGES	1,250,000.00	1,250,000.00	0.00	1,250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,400,000.00	8,400,000.00	0.00	8,400,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,350,000.00	2,350,000.00	0.00	2,350,000.00
22020303	NEWSPAPERS	300,000.00	300,000.00	0.00	300,000.00
22020304	MAGAZINE AND PERIODICALS	750,000.00	750,000.00	0.00	750,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,500,000.00	5,500,000.00	0.00	5,500,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020401	MAINTENANCE OF MOTOR VEHICLE	3,050,000.00	3,050,000.00	0.00	3,050,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,450,000.00	2,450,000.00	0.00	2,450,000.00
220205	TRAINING - GENERAL	16,750,000.00	16,750,000.00	0.00	16,750,000.00
22020501	LOCAL TRAINING	15,000,000.00	15,000,000.00	0.00	15,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	1,750,000.00	1,750,000.00	0.00	1,750,000.00
220206	OTHER SERVICES - GENERAL	7,700,000.00	7,700,000.00	0.00	7,700,000.00
22020609	MONITORING / SUPERVISION	7,000,000.00	7,000,000.00	0.00	7,000,000.00
22020610	OTHER SERVICES	700,000.00	700,000.00	0.00	700,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000.00	200,000.00	0.00	200,000.00
22020701	FINANCIAL CONSULTING	200,000.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	18,350,000.00	18,350,000.00	0.00	18,350,000.00
22021003	PUBLICITY AND ADVERTISEMENT	2,650,000.00	2,650,000.00	0.00	2,650,000.00
22021004	MEDICAL EXPENSES : LOCAL	100,000.00	100,000.00	0.00	100,000.00
22021007	WELFARE PACKAGES	15,000,000.00	15,000,000.00	0.00	15,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	600,000.00	600,000.00	0.00	600,000.00
2205	SUBSIDIES GENERAL	24,000,000.00	24,000,000.00	0.00	24,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	24,000,000.00	24,000,000.00	0.00	24,000,000.00
22050103	SUBVENTIONS	24,000,000.00	24,000,000.00	0.00	24,000,000.00
3	ASSETS	226,427,800.00	85,990,480.00	0.00	232,088,500.00
32	NON-CURRENT (FIXED) ASSETS	226,427,800.00	85,990,480.00	0.00	232,088,500.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	197,995,740.00	68,300,820.00	0.00	202,288,500.00
320103	PLANT & MACHINERY - GENERAL	179,706,280.00	60,081,020.00	0.00	180,673,500.00
32010302	INDUSTRIAL EQUIPMENT	143,706,280.00	55,081,020.00	0.00	154,173,500.00
32010305	POWER GENERATING SETS	36,000,000.00	5,000,000.00	0.00	26,500,000.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	10,000,000.00
32010406	TRICYCLE	0.00	0.00	0.00	10,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	4,167,460.00	3,097,800.00	0.00	11,402,000.00
32010501	COMPUTERS	213,000.00	213,000.00	0.00	402,000.00
32010509	BINDING EQUIPMENT	3,954,460.00	2,884,800.00	0.00	11,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	14,122,000.00	5,122,000.00	0.00	213,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	14,000,000.00	5,000,000.00	0.00	0.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32010610	REFRIDGERATORS	122,000.00	122,000.00	0.00	213,000.00
3202	INVESTMENT PROPERTY	28,432,060.00	17,689,660.00	0.00	29,800,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	28,432,060.00	17,689,660.00	0.00	29,800,000.00
32020107	INVESTMENT - LAND & BUILDINGS - AGRICULTURE	28,432,060.00	17,689,660.00	0.00	29,800,000.00

011103800100 CHRISTIAN PILGRIMS WELFARE BOARD					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	46,400,000.00	46,400,000.00	19,000,000.00	60,400,000.00
22	OTHER RECURRENT COSTS	46,400,000.00	46,400,000.00	19,000,000.00	60,400,000.00
2202	OVERHEAD COST	46,400,000.00	46,400,000.00	19,000,000.00	60,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	5,000,000.00	1,850,000.00	5,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5,000,000.00	5,000,000.00	1,850,000.00	5,000,000.00
220202	UTILITIES - GENERAL	2,300,000.00	2,300,000.00	862,000.00	2,300,000.00
22020201	ELECTRICITY CHARGES	1,500,000.00	1,500,000.00	530,000.00	1,500,000.00
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	332,000.00	800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	11,300,000.00	11,300,000.00	4,724,000.00	11,300,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	5,000,000.00	5,000,000.00	2,079,000.00	5,000,000.00
22020304	MAGAZINE AND PERIODICALS	300,000.00	300,000.00	125,000.00	300,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	6,000,000.00	6,000,000.00	2,520,000.00	6,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	11,000,000.00	11,000,000.00	5,418,500.00	11,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	7,000,000.00	7,000,000.00	3,418,500.00	7,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,000,000.00	4,000,000.00	2,000,000.00	4,000,000.00
220205	TRAINING - GENERAL	3,000,000.00	3,000,000.00	1,255,000.00	17,000,000.00
22020501	LOCAL TRAINING	3,000,000.00	3,000,000.00	1,255,000.00	3,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	0.00	0.00	0.00	14,000,000.00
220209	FINANCIAL CHARGES - GENERAL	600,000.00	600,000.00	0.00	600,000.00
22020901	BANK CHARGES : OTHER THAN INTEREST	600,000.00	600,000.00	0.00	600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,200,000.00	13,200,000.00	4,890,500.00	13,200,000.00
22021003	PUBLICITY AND ADVERTISEMENT	2,000,000.00	2,000,000.00	1,000,000.00	2,000,000.00
22021007	WELFARE PACKAGES	3,000,000.00	3,000,000.00	1,250,000.00	3,000,000.00
22021018	INTERNAL WELFARE MATTERS	5,000,000.00	5,000,000.00	1,330,500.00	5,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22021020	SCREENING OF INTENDING PILGRIM	2,000,000.00	2,000,000.00	900,000.00	2,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,200,000.00	1,200,000.00	410,000.00	1,200,000.00
3	ASSETS	10,000,000.00	0.00	0.00	8,000,000.00
32	NON-CURRENT (FIXED) ASSETS	10,000,000.00	0.00	0.00	8,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	10,000,000.00	0.00	0.00	8,000,000.00
320103	PLANT & MACHINERY - GENERAL	5,000,000.00	0.00	0.00	4,000,000.00
32010305	POWER GENERATING SETS	5,000,000.00	0.00	0.00	4,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	5,000,000.00	0.00	0.00	4,000,000.00
32010601	CHAIRS	5,000,000.00	0.00	0.00	4,000,000.00

011122000100 FINANCE AND GENERAL PURPOSE COMMITTEE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	106,279,520.00	106,279,520.00	0.00	124,116,330.00
21	PERSONNEL COST	21,129,520.00	21,129,520.00	0.00	33,966,330.00
2101	SALARY	16,187,110.00	16,187,110.00	0.00	18,156,420.00
210101	SALARIES AND WAGES	16,187,110.00	16,187,110.00	0.00	18,156,420.00
21010101	BASIC SALARIES	9,116,680.00	9,116,680.00	0.00	9,497,210.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	7,070,430.00	7,070,430.00	0.00	8,659,210.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	4,942,410.00	4,942,410.00	0.00	15,809,910.00
210201	ALLOWANCES	4,942,410.00	4,942,410.00	0.00	15,809,910.00
21020103	ANNUAL LEAVE GRANT	911,670.00	911,670.00	0.00	949,720.00
21020104	NON - ACCIDENT BONUS	5,000.00	5,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	0.00	0.00	0.00	475,210.00
21020109	ENDROOM	2,055,000.00	2,055,000.00	0.00	4,147,000.00
21020110	RESPONSIBILITY ALLOWANCE	1,970,740.00	1,970,740.00	0.00	2,096,460.00
21020177	CONSOLIDATED ALLOWANCE	0.00	0.00	0.00	8,131,520.00
22	OTHER RECURRENT COSTS	85,150,000.00	85,150,000.00	0.00	90,150,000.00
2202	OVERHEAD COST	85,150,000.00	85,150,000.00	0.00	90,150,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,300,000.00	2,300,000.00	0.00	2,300,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,300,000.00	2,300,000.00	0.00	2,300,000.00
220202	UTILITIES - GENERAL	750,000.00	750,000.00	0.00	750,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020202	TELEPHONE CHARGES	750,000.00	750,000.00	0.00	750,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,700,000.00	3,700,000.00	0.00	3,700,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,800,000.00	2,800,000.00	0.00	2,800,000.00
22020303	NEWSPAPERS	300,000.00	300,000.00	0.00	300,000.00
22020304	MAGAZINE AND PERIODICALS	300,000.00	300,000.00	0.00	300,000.00
22020309	UNIFORM AND OTHER CLOTHING	300,000.00	300,000.00	0.00	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,700,000.00	4,700,000.00	0.00	4,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,800,000.00	2,800,000.00	0.00	2,800,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,900,000.00	1,900,000.00	0.00	1,900,000.00
220206	OTHER SERVICES - GENERAL	26,400,000.00	26,400,000.00	0.00	26,400,000.00
22020609	MONITORING / SUPERVISION	25,000,000.00	25,000,000.00	0.00	25,000,000.00
22020610	OTHER SERVICES	1,400,000.00	1,400,000.00	0.00	1,400,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	47,300,000.00	47,300,000.00	0.00	52,300,000.00
22021003	PUBLICITY AND ADVERTISEMENT	600,000.00	600,000.00	0.00	600,000.00
22021007	WELFARE PACKAGES	26,400,000.00	26,400,000.00	0.00	31,400,000.00
22021019	SPECIAL ASSIGNMENT	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	300,000.00	300,000.00	0.00	300,000.00

011105900100 SPECIAL SERVICE DEPARTMENT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	276,922,990.00	276,922,990.00	61,863,976.11	432,541,950.00
21	PERSONNEL COST	238,652,990.00	238,652,990.00	61,863,976.11	394,271,950.00
2101	SALARY	120,581,750.00	120,581,750.00	29,616,740.00	191,134,840.00
210101	SALARIES AND WAGES	120,581,750.00	120,581,750.00	29,616,740.00	191,134,840.00
21010101	BASIC SALARIES	109,231,390.00	109,231,390.00	29,616,740.00	187,525,470.00
21010102	OVERTIME PAYMENT	11,350,360.00	11,350,360.00	0.00	3,609,370.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	118,071,240.00	118,071,240.00	32,247,236.11	203,137,110.00
210201	ALLOWANCES	118,071,240.00	118,071,240.00	32,247,236.11	203,137,110.00
21020103	ANNUAL LEAVE GRANT	11,023,050.00	11,023,050.00	0.00	18,752,560.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	30,000.00
21020105	DOMESTIC SERVANT	4,752,070.00	4,752,070.00	1,821,650.00	7,603,310.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020106	WARDROBE	12,747,520.00	12,747,520.00	712,810.00	11,475,000.00
21020107	INDUCEMENT	11,319,050.00	11,319,050.00	4,734,480.00	12,872,930.00
21020111	HAZARD ALLOWANCE	5,608,090.00	5,608,090.00	2,205,826.11	5,460,020.00
21020177	CONSOLIDATED ALLOWANCE	72,621,460.00	72,621,460.00	22,772,470.00	146,943,290.00
22	OTHER RECURRENT COSTS	38,270,000.00	38,270,000.00	0.00	38,270,000.00
2202	OVERHEAD COST	38,270,000.00	38,270,000.00	0.00	38,270,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,900,000.00	1,900,000.00	0.00	1,900,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,900,000.00	1,900,000.00	0.00	1,900,000.00
220202	UTILITIES - GENERAL	500,000.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,570,000.00	8,570,000.00	0.00	8,570,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	1,850,000.00	1,850,000.00	0.00	1,850,000.00
22020303	NEWSPAPERS	250,000.00	250,000.00	0.00	250,000.00
22020304	MAGAZINE AND PERIODICALS	550,000.00	550,000.00	0.00	550,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	300,000.00	300,000.00	0.00	300,000.00
22020309	UNIFORM AND OTHER CLOTHING	5,620,000.00	5,620,000.00	0.00	5,620,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,220,000.00	4,220,000.00	0.00	4,220,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,070,000.00	2,070,000.00	0.00	2,070,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,650,000.00	1,650,000.00	0.00	1,650,000.00
22020406	OTHER MAINTENANCE SERVICES	200,000.00	200,000.00	0.00	200,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	300,000.00	300,000.00	0.00	300,000.00
220205	TRAINING - GENERAL	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22020501	LOCAL TRAINING	7,500,000.00	7,500,000.00	0.00	7,500,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATOR	2,500,000.00	2,500,000.00	0.00	2,500,000.00
220206	OTHER SERVICES - GENERAL	1,060,000.00	1,060,000.00	0.00	1,060,000.00
22020601	SECURITY SERVICES	300,000.00	300,000.00	0.00	300,000.00
22020610	OTHER SERVICES	760,000.00	760,000.00	0.00	760,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,020,000.00	2,020,000.00	0.00	2,020,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	300,000.00	300,000.00	0.00	300,000.00
22021007	WELFARE PACKAGES	1,020,000.00	1,020,000.00	0.00	1,020,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22021019	SPECIAL ASSIGNMENT	300,000.00	300,000.00	0.00	300,000.00
22021030	ENTERTAINMENT AT MEETINGS	400,000.00	400,000.00	0.00	400,000.00
3	ASSETS	30,000,000.00	27,000,000.00	0.00	30,750,000.00
32	NON-CURRENT (FIXED) ASSETS	30,000,000.00	27,000,000.00	0.00	30,750,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	30,000,000.00	27,000,000.00	0.00	30,750,000.00
320104	FIXED ASSETS - GENERAL	25,000,000.00	25,000,000.00	0.00	25,000,000.00
32010405	MOTOR VEHICLES	25,000,000.00	25,000,000.00	0.00	25,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	5,000,000.00	2,000,000.00	0.00	4,750,000.00
32010501	COMPUTERS	5,000,000.00	2,000,000.00	0.00	1,000,000.00
32010516	COMMUNICATION / RADIO EQUIPMENTS	0.00	0.00	0.00	3,750,000.00
320106	FURNITURE & FITTINGS - GENERAL	0.00	0.00	0.00	1,000,000.00
32010601	CHAIRS	0.00	0.00	0.00	1,000,000.00

016100100100 OFFICE OF THE SSG					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	3,332,527,750.00	8,482,527,750.00	1,490,379,850.31	3,817,338,550.00
21	PERSONNEL COST	247,177,750.00	247,177,750.00	50,184,695.31	231,988,550.00
2101	SALARY	98,732,650.00	98,732,650.00	23,299,102.50	93,188,110.00
210101	SALARIES AND WAGES	98,732,650.00	98,732,650.00	23,299,102.50	93,188,110.00
21010101	BASIC SALARIES	96,147,550.00	96,147,550.00	23,299,102.50	90,603,010.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	2,585,100.00	2,585,100.00	0.00	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	148,445,100.00	148,445,100.00	26,885,592.81	138,800,440.00
210201	ALLOWANCES	148,445,100.00	148,445,100.00	26,885,592.81	138,800,440.00
21020103	ANNUAL LEAVE GRANT	9,614,750.00	9,614,750.00	831,610.08	9,060,300.00
21020104	NON - ACCIDENT BONUS	102,500.00	102,500.00	0.00	82,500.00
21020105	DOMESTIC SERVANT	5,702,510.00	5,702,510.00	1,306,815.84	5,702,500.00
21020106	WARDROBE	22,535,000.00	22,535,000.00	0.00	18,820,000.00
21020107	INDUCEMENT	19,470,710.00	19,470,710.00	4,478,530.89	19,603,640.00
21020177	CONSOLIDATED ALLOWANCE	91,019,630.00	91,019,630.00	20,268,636.00	85,531,500.00
22	OTHER RECURRENT COSTS	3,085,350,000.00	8,235,350,000.00	1,440,195,155.00	3,585,350,000.00
2202	OVERHEAD COST	2,947,650,000.00	8,097,650,000.00	1,434,195,155.00	3,447,650,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220201	TRAVEL & TRANSPORT - GENERAL	66,550,000.00	66,550,000.00	2,743,000.00	66,550,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	66,550,000.00	66,550,000.00	2,743,000.00	66,550,000.00
220202	UTILITIES - GENERAL	16,200,000.00	16,200,000.00	2,722,800.00	16,200,000.00
22020202	TELEPHONE CHARGES	16,200,000.00	16,200,000.00	2,722,800.00	16,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	115,200,000.00	115,200,000.00	32,966,300.00	115,200,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	93,400,000.00	93,400,000.00	22,266,300.00	93,400,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
22020304	MAGAZINE AND PERIODICALS	3,500,000.00	3,500,000.00	700,000.00	3,500,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	300,000.00	300,000.00	0.00	300,000.00
22020313	PRODUCTION OF REPORTS REPORTS	3,000,000.00	3,000,000.00	0.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	202,400,000.00	202,400,000.00	28,341,900.00	202,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	149,400,000.00	149,400,000.00	28,311,900.00	149,400,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	7,300,000.00	7,300,000.00	0.00	7,300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	27,400,000.00	27,400,000.00	29,100.00	27,400,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	13,000,000.00	13,000,000.00	0.00	13,000,000.00
22020406	OTHER MAINTENANCE SERVICES	5,300,000.00	5,300,000.00	0.00	5,300,000.00
220205	TRAINING - GENERAL	1,780,000,000.00	6,880,000,000.00	1,109,204,700.00	2,280,000,000.00
22020501	LOCAL TRAINING	120,000,000.00	220,000,000.00	0.00	120,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	160,000,000.00	160,000,000.00	10,000,000.00	160,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	1,500,000,000.00	6,500,000,000.00	1,099,204,700.00	2,000,000,000.00
220206	OTHER SERVICES - GENERAL	116,000,000.00	116,000,000.00	90,002,455.00	116,000,000.00
22020602	OFFICE RENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020609	MONITORING / SUPERVISION	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020610	OTHER SERVICES	110,000,000.00	110,000,000.00	90,002,455.00	110,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	80,000,000.00	130,000,000.00	0.00	80,000,000.00
22020703	LEGAL SERVICES	80,000,000.00	130,000,000.00	0.00	80,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	571,300,000.00	571,300,000.00	168,214,900.00	571,300,000.00
22021003	PUBLICITY AND ADVERTISEMENT	217,800,000.00	217,800,000.00	101,909,000.00	217,800,000.00
22021007	WELFARE PACKAGES	75,500,000.00	75,500,000.00	22,696,000.00	75,500,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22021019	SPECIAL ASSIGNMENT	30,000,000.00	30,000,000.00	2,565,900.00	30,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	198,000,000.00	198,000,000.00	41,044,000.00	198,000,000.00
2205	SUBSIDIES GENERAL	137,700,000.00	137,700,000.00	6,000,000.00	137,700,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	137,700,000.00	137,700,000.00	6,000,000.00	137,700,000.00
22050103	SUBVENTIONS	137,700,000.00	137,700,000.00	6,000,000.00	137,700,000.00
3	ASSETS	17,571,700,000.00	17,536,700,000.00	4,074,926,000.00	17,924,200,000.00
32	NON-CURRENT (FIXED) ASSETS	17,571,700,000.00	17,536,700,000.00	4,074,926,000.00	17,924,200,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	15,201,700,000.00	15,166,700,000.00	3,976,926,000.00	15,502,200,000.00
320104	FIXED ASSETS - GENERAL	14,930,000,000.00	14,930,000,000.00	3,931,500,000.00	15,230,000,000.00
32010402	AIR CRAFTS/AIRLINES	5,000,000,000.00	5,000,000,000.00	1,084,500,000.00	5,000,000,000.00
32010405	MOTOR VEHICLES	9,930,000,000.00	9,930,000,000.00	2,847,000,000.00	10,230,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	20,100,000.00	20,100,000.00	0.00	20,600,000.00
32010501	COMPUTERS	6,000,000.00	6,000,000.00	0.00	6,500,000.00
32010502	PRINTERS	4,000,000.00	4,000,000.00	0.00	4,000,000.00
32010503	SCANNERS	800,000.00	800,000.00	0.00	800,000.00
32010505	PHOTOCOPIERS	4,000,000.00	4,000,000.00	0.00	4,000,000.00
32010509	BINDING EQUIPMENT	300,000.00	300,000.00	0.00	300,000.00
32010516	COMMUNICATION / RADIO EQUIPMENTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	251,600,000.00	216,600,000.00	45,426,000.00	251,600,000.00
32010601	CHAIRS	235,000,000.00	200,000,000.00	45,426,000.00	235,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32010604	TELEVISION SETS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
32010606	AIR CONDITIONER	6,000,000.00	6,000,000.00	0.00	6,000,000.00
32010610	REFRIDGERATORS	3,600,000.00	3,600,000.00	0.00	3,600,000.00
3203	INTANGIBLE ASSETS	2,370,000,000.00	2,370,000,000.00	98,000,000.00	2,422,000,000.00
320301	INTANGIBLE ASSETS	2,370,000,000.00	2,370,000,000.00	98,000,000.00	2,422,000,000.00
32030109	RESEARCH & DEVELOPMENT	1,500,000,000.00	1,500,000,000.00	83,000,000.00	1,500,000,000.00
32030112	ANNIVERSARY CELEBRATIONS	850,000,000.00	850,000,000.00	15,000,000.00	900,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	15,000,000.00	15,000,000.00	0.00	15,000,000.00
32030123	ADMINISTRATIVE ACTIVITIES	5,000,000.00	5,000,000.00	0.00	7,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget

016100300100 EXECUTIVE COUNCIL SECRETARIAT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>20,200,000.00</u>	<u>20,200,000.00</u>	<u>1,000,000.00</u>	<u>20,200,000.00</u>
22	OTHER RECURRENT COSTS	20,200,000.00	20,200,000.00	1,000,000.00	20,200,000.00
2202	OVERHEAD COST	20,200,000.00	20,200,000.00	1,000,000.00	20,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	800,000.00	800,000.00	0.00	800,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	800,000.00	800,000.00	0.00	800,000.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	0.00	200,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,800,000.00	7,800,000.00	600,000.00	7,800,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	7,000,000.00	7,000,000.00	400,000.00	7,000,000.00
22020304	MAGAZINE AND PERIODICALS	300,000.00	300,000.00	0.00	300,000.00
22020309	UNIFORM AND OTHER CLOTHING	500,000.00	500,000.00	200,000.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,300,000.00	4,300,000.00	0.00	4,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,600,000.00	2,600,000.00	0.00	2,600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	700,000.00	700,000.00	0.00	700,000.00
220206	OTHER SERVICES - GENERAL	3,500,000.00	3,500,000.00	400,000.00	3,500,000.00
22020610	OTHER SERVICES	3,500,000.00	3,500,000.00	400,000.00	3,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,600,000.00	3,600,000.00	0.00	3,600,000.00
22021007	WELFARE PACKAGES	1,600,000.00	1,600,000.00	0.00	1,600,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,000,000.00	2,000,000.00	0.00	2,000,000.00

016102100100 AKWA IBOM STATE LIAISON OFFICE ABUJA					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>494,874,580.00</u>	<u>494,874,580.00</u>	<u>30,000,000.00</u>	<u>504,915,050.00</u>
21	PERSONNEL COST	100,224,580.00	100,224,580.00	0.00	107,965,050.00
2101	SALARY	41,179,640.00	41,179,640.00	0.00	44,617,320.00
210101	SALARIES AND WAGES	41,179,640.00	41,179,640.00	0.00	44,617,320.00
21010101	BASIC SALARIES	41,179,640.00	41,179,640.00	0.00	44,617,320.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	59,044,940.00	59,044,940.00	0.00	63,347,730.00
210201	ALLOWANCES	59,044,940.00	59,044,940.00	0.00	63,347,730.00
21020103	ANNUAL LEAVE GRANT	4,118,160.00	4,118,160.00	0.00	4,461,740.00
21020104	NON - ACCIDENT BONUS	42,500.00	42,500.00	0.00	45,000.00
21020105	DOMESTIC SERVANT	2,851,250.00	2,851,250.00	0.00	2,851,250.00
21020106	WARDROBE	9,060,000.00	9,060,000.00	0.00	8,890,000.00
21020107	INDUCEMENT	4,381,380.00	4,381,380.00	0.00	8,167,140.00
21020112	OUTFIT / ROBE ALLOWANCE	804,000.00	804,000.00	0.00	780,000.00
21020173	HARDSHIP ALLOWANCE	3,234,000.00	3,234,000.00	0.00	3,671,000.00
21020177	CONSOLIDATED ALLOWANCE	34,553,650.00	34,553,650.00	0.00	34,481,600.00
22	OTHER RECURRENT COSTS	394,650,000.00	394,650,000.00	30,000,000.00	396,950,000.00
2202	OVERHEAD COST	386,650,000.00	386,650,000.00	30,000,000.00	388,950,000.00
220201	TRAVEL & TRANSPORT - GENERAL	16,500,000.00	16,500,000.00	2,000,000.00	16,500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	16,500,000.00	16,500,000.00	2,000,000.00	16,500,000.00
220202	UTILITIES - GENERAL	17,500,000.00	17,500,000.00	6,000,000.00	17,000,000.00
22020201	ELECTRICITY CHARGES	12,500,000.00	12,500,000.00	5,000,000.00	12,500,000.00
22020202	TELEPHONE CHARGES	5,000,000.00	5,000,000.00	1,000,000.00	4,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	12,650,000.00	12,650,000.00	2,000,000.00	12,650,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	11,500,000.00	11,500,000.00	2,000,000.00	11,500,000.00
22020303	NEWSPAPERS	750,000.00	750,000.00	0.00	750,000.00
22020304	MAGAZINE AND PERIODICALS	400,000.00	400,000.00	0.00	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	246,700,000.00	246,700,000.00	19,000,000.00	246,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	65,500,000.00	65,500,000.00	0.00	65,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	18,000,000.00	18,000,000.00	5,000,000.00	18,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5,200,000.00	5,200,000.00	0.00	5,200,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	19,000,000.00	19,000,000.00	4,000,000.00	19,000,000.00
22020406	OTHER MAINTENANCE SERVICES	138,000,000.00	138,000,000.00	10,000,000.00	138,000,000.00
220205	TRAINING - GENERAL	2,300,000.00	2,300,000.00	0.00	2,300,000.00
22020501	LOCAL TRAINING	2,300,000.00	2,300,000.00	0.00	2,300,000.00
220206	OTHER SERVICES - GENERAL	2,200,000.00	2,200,000.00	1,000,000.00	5,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020601	SECURITY SERVICES	2,200,000.00	2,200,000.00	1,000,000.00	2,700,000.00
22020606	INTERNAL AUDIT EXPENSES	0.00	0.00	0.00	2,300,000.00
220208	FUEL & LUBRICANTS - GENERAL	800,000.00	800,000.00	0.00	800,000.00
22020803	PLANT / GENERATOR FUEL COST	800,000.00	800,000.00	0.00	800,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	88,000,000.00	88,000,000.00	0.00	88,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22021019	SPECIAL ASSIGNMENT	49,500,000.00	49,500,000.00	0.00	49,500,000.00
22021021	AMERICAN STANDARDS FOR TESTING AND MEASUREMENT	16,500,000.00	16,500,000.00	0.00	16,500,000.00
22021030	ENTERTAINMENT AT MEETINGS	11,000,000.00	11,000,000.00	0.00	11,000,000.00
22021037	CONTINGENCIES	9,000,000.00	9,000,000.00	0.00	9,000,000.00
2205	SUBSIDIES GENERAL	8,000,000.00	8,000,000.00	0.00	8,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	8,000,000.00	8,000,000.00	0.00	8,000,000.00
22050103	SUBVENTIONS	8,000,000.00	8,000,000.00	0.00	8,000,000.00
3	ASSETS	67,000,000.00	37,900,000.00	0.00	80,700,000.00
32	NON-CURRENT (FIXED) ASSETS	67,000,000.00	37,900,000.00	0.00	80,700,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	31,200,000.00	20,000,000.00	0.00	45,700,000.00
320102	INFRASTRUCTURE - GENERAL	4,200,000.00	3,000,000.00	0.00	4,500,000.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	4,200,000.00	3,000,000.00	0.00	4,500,000.00
320103	PLANT & MACHINERY - GENERAL	1,000,000.00	1,000,000.00	0.00	14,000,000.00
32010305	POWER GENERATING SETS	1,000,000.00	1,000,000.00	0.00	14,000,000.00
320104	FIXED ASSETS - GENERAL	14,000,000.00	10,000,000.00	0.00	15,000,000.00
32010405	MOTOR VEHICLES	14,000,000.00	10,000,000.00	0.00	15,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	2,000,000.00	1,000,000.00	0.00	2,200,000.00
32010501	COMPUTERS	2,000,000.00	1,000,000.00	0.00	2,200,000.00
320106	FURNITURE & FITTINGS - GENERAL	10,000,000.00	5,000,000.00	0.00	10,000,000.00
32010601	CHAIRS	10,000,000.00	5,000,000.00	0.00	10,000,000.00
3203	INTANGIBLE ASSETS	35,800,000.00	17,900,000.00	0.00	35,000,000.00
320301	INTANGIBLE ASSETS	35,800,000.00	17,900,000.00	0.00	35,000,000.00
32030109	RESEARCH & DEVELOPMENT	800,000.00	400,000.00	0.00	1,000,000.00
32030113	MONITORING AND EVALUATION	2,000,000.00	1,000,000.00	0.00	0.00
32030114	CONSULTANCY	33,000,000.00	16,500,000.00	0.00	34,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
016102100200 AKWA IBOM STATE LIAISON OFFICE LAGOS					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	399,239,080.00	399,239,080.00	119,077,088.42	405,682,060.00
21	PERSONNEL COST	75,739,080.00	75,739,080.00	18,203,158.52	82,182,060.00
2101	SALARY	33,857,250.00	33,857,250.00	6,939,569.55	34,874,570.00
210101	SALARIES AND WAGES	33,857,250.00	33,857,250.00	6,939,569.55	34,874,570.00
21010101	BASIC SALARIES	33,857,250.00	33,857,250.00	6,939,569.55	34,874,570.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	41,881,830.00	41,881,830.00	11,263,588.97	47,307,490.00
210201	ALLOWANCES	41,881,830.00	41,881,830.00	11,263,588.97	47,307,490.00
21020103	ANNUAL LEAVE GRANT	3,385,730.00	3,385,730.00	3,857,118.78	3,487,380.00
21020104	NON - ACCIDENT BONUS	47,500.00	47,500.00	0.00	42,500.00
21020105	DOMESTIC SERVANT	1,425,620.00	1,425,620.00	117,801.94	4,752,070.00
21020107	INDUCEMENT	6,457,080.00	6,457,080.00	1,287,146.82	6,700,730.00
21020112	OUTFIT / ROBE ALLOWANCE	735,500.00	735,500.00	148,624.38	803,500.00
21020173	HARDSHIP ALLOWANCE	2,754,000.00	2,754,000.00	606,000.00	3,227,000.00
21020177	CONSOLIDATED ALLOWANCE	27,076,400.00	27,076,400.00	5,246,897.05	28,294,310.00
22	OTHER RECURRENT COSTS	323,500,000.00	323,500,000.00	100,873,929.90	323,500,000.00
2202	OVERHEAD COST	323,500,000.00	323,500,000.00	100,873,929.90	323,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	17,000,000.00	17,000,000.00	7,769,000.00	17,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	17,000,000.00	17,000,000.00	7,769,000.00	17,000,000.00
220202	UTILITIES - GENERAL	17,000,000.00	17,000,000.00	8,213,650.00	17,000,000.00
22020202	TELEPHONE CHARGES	15,000,000.00	15,000,000.00	6,573,650.00	15,000,000.00
22020205	WATER RATE	2,000,000.00	2,000,000.00	1,640,000.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	9,000,000.00	9,000,000.00	5,661,000.00	9,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	6,000,000.00	6,000,000.00	5,011,000.00	6,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	3,000,000.00	3,000,000.00	650,000.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	193,000,000.00	193,000,000.00	65,617,279.90	193,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	30,000,000.00	30,000,000.00	10,456,500.00	30,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	128,000,000.00	128,000,000.00	43,500,520.00	128,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5,000,000.00	5,000,000.00	317,100.00	5,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020405	MAINTENANCE OF PLANTS / GENERATORS	30,000,000.00	30,000,000.00	11,343,159.90	30,000,000.00
220205	TRAINING - GENERAL	7,000,000.00	7,000,000.00	625,000.00	7,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	385,000.00	2,000,000.00
22020502	INTERNATIONAL TRAINING	5,000,000.00	5,000,000.00	240,000.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	52,000,000.00	52,000,000.00	8,818,000.00	52,000,000.00
22020606	INTERNAL AUDIT EXPENSES	3,000,000.00	3,000,000.00	878,000.00	3,000,000.00
22020609	MONITORING / SUPERVISION	5,000,000.00	5,000,000.00	850,000.00	5,000,000.00
22020610	OTHER SERVICES	44,000,000.00	44,000,000.00	7,090,000.00	44,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	28,500,000.00	28,500,000.00	4,170,000.00	28,500,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	3,000,000.00	3,000,000.00	670,000.00	3,000,000.00
22021021	AMERICAL STANDARDS FOR TESTING AND MEASUR	8,000,000.00	8,000,000.00	1,150,000.00	8,000,000.00
22021029	FOOD STUFF / CATERING MATERIAL	10,500,000.00	10,500,000.00	1,525,000.00	10,500,000.00
22021037	CONTINGENCIES	7,000,000.00	7,000,000.00	825,000.00	7,000,000.00
3	ASSETS	36,000,000.00	36,000,000.00	0.00	36,000,000.00
32	NON-CURRENT (FIXED) ASSETS	36,000,000.00	36,000,000.00	0.00	36,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	31,000,000.00	31,000,000.00	0.00	31,000,000.00
320101	LAND & BUILDING - GENERAL	15,000,000.00	15,000,000.00	0.00	15,000,000.00
32010102	LAND & BUILDINGS - RESIDENTIAL	15,000,000.00	15,000,000.00	0.00	15,000,000.00
320102	INFRASTRUCTURE - GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00
32010202	ROADS & BRIDGES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32010208	WATER DISTRIBUTION NETWORK	5,000,000.00	5,000,000.00	0.00	5,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	6,000,000.00	6,000,000.00	0.00	6,000,000.00
32010501	COMPUTERS	1,600,000.00	1,600,000.00	0.00	1,600,000.00
32010505	PHOTOCOPIERS	1,400,000.00	1,400,000.00	0.00	1,400,000.00
32010512	FIRE EXTINGUISHER	3,000,000.00	3,000,000.00	0.00	3,000,000.00
3203	INTANGIBLE ASSETS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
320301	INTANGIBLE ASSETS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32030114	CONSULTANCY	5,000,000.00	5,000,000.00	0.00	5,000,000.00

016102200100 ADVISORY COUNCIL ON PREROGATIVE OF MERCY					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	11,750,000.00	11,750,000.00	750,000.00	11,750,000.00
22	OTHER RECURRENT COSTS	11,750,000.00	11,750,000.00	750,000.00	11,750,000.00
2202	OVERHEAD COST	11,750,000.00	11,750,000.00	750,000.00	11,750,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,800,000.00	2,800,000.00	0.00	2,800,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	200,000.00	200,000.00	0.00	200,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,600,000.00	2,600,000.00	0.00	2,600,000.00
220202	UTILITIES - GENERAL	700,000.00	700,000.00	36,000.00	700,000.00
22020202	TELEPHONE CHARGES	700,000.00	700,000.00	36,000.00	700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,200,000.00	3,200,000.00	584,000.00	3,200,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,100,000.00	2,100,000.00	584,000.00	2,100,000.00
22020304	MAGAZINE AND PERIODICALS	700,000.00	700,000.00	0.00	700,000.00
22020309	UNIFORM AND OTHER CLOTHING	400,000.00	400,000.00	0.00	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,300,000.00	3,300,000.00	100,000.00	3,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,500,000.00	2,500,000.00	100,000.00	2,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	200,000.00	200,000.00	0.00	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	600,000.00	600,000.00	0.00	600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,750,000.00	1,750,000.00	30,000.00	1,750,000.00
22021018	INTERNAL WELFARE MATTERS	900,000.00	900,000.00	0.00	900,000.00
22021030	ENTERTAINMENT AT MEETINGS	850,000.00	850,000.00	30,000.00	850,000.00

011200300100 AKWA IBOM STATE HOUSE OF ASSEMBLY					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	7,586,583,940.00	7,586,583,940.00	1,657,244,227.94	7,895,297,230.00
21	PERSONNEL COST	719,376,740.00	719,376,740.00	214,108,267.94	946,990,030.00
2101	SALARY	129,435,360.00	129,435,360.00	35,766,093.80	152,799,750.00
210101	SALARIES AND WAGES	129,435,360.00	129,435,360.00	35,766,093.80	152,799,750.00
21010101	BASIC SALARIES	123,768,610.00	123,768,610.00	35,460,396.88	150,732,160.00
21010102	OVERTIME PAYMENT	3,807,750.00	3,807,750.00	125,696.92	2,067,590.00
21010104	CLEARANCE OF SALARY ARREARS	1,859,000.00	1,859,000.00	180,000.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	589,603,430.00	589,603,430.00	178,334,070.14	634,311,850.00
210201	ALLOWANCES	589,603,430.00	589,603,430.00	178,334,070.14	634,311,850.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020103	ANNUAL LEAVE GRANT	616,640.00	616,640.00	326,580.00	662,280.00
21020104	NON - ACCIDENT BONUS	3,005,420.00	3,005,420.00	914,000.00	117,500.00
21020105	DOMESTIC SERVANT	4,276,880.00	4,276,880.00	876,324.10	12,355,390.00
21020106	WARDROBE	44,339,270.00	44,339,270.00	15,996,214.27	25,135,000.00
21020110	RESPONSIBILITY ALLOWANCE	78,491,040.00	78,491,040.00	23,964,706.59	17,479,800.00
21020142	CLERK ALLOWANCE	93,050.00	93,050.00	23,000.00	7,405,960.00
21020144	SPECIAL / PERSONAL ASSISTANCE	58,656,980.00	58,656,980.00	19,057,550.00	79,542,930.00
21020145	ALLOWANCE FOR CONSTITUENCY STAFF	632,200.00	632,200.00	45,000.00	48,772,420.00
21020146	SALARY FOR CONSTITUENCY STAFF	4,792,350.00	4,792,350.00	5,209,000.00	4,358,800.00
21020147	HONORABLE MEMBERS ALLOWANCE	253,402,410.00	253,402,410.00	74,512,620.54	300,840,490.00
21020161	LEGISLATIVE ALLOWANCE	33,251,210.00	33,251,210.00	7,809,390.37	41,048,820.00
21020177	CONSOLIDATED ALLOWANCE	96,857,570.00	96,857,570.00	25,449,478.52	85,999,310.00
21020178	LEAVE GRANT	11,188,410.00	11,188,410.00	4,150,205.75	10,593,150.00
2103	SOCIAL BENEFITS	337,950.00	337,950.00	8,104.00	159,878,430.00
210301	SOCIAL BENEFITS	337,950.00	337,950.00	8,104.00	159,878,430.00
21030101	GRATUITY	0.00	0.00	0.00	120,978,370.00
21030102	PENSION	0.00	0.00	0.00	38,500,000.00
21030104	SEVERANCE BENEFITS/PAYMENT FOR POLITICAL OFFICERS	337,950.00	337,950.00	8,104.00	400,060.00
22	OTHER RECURRENT COSTS	6,867,207,200.00	6,867,207,200.00	1,443,135,960.00	6,948,307,200.00
2202	OVERHEAD COST	6,867,207,200.00	6,867,207,200.00	1,443,135,960.00	6,948,307,200.00
220201	TRAVEL & TRANSPORT - GENERAL	137,400,000.00	137,400,000.00	55,925,000.00	137,400,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	137,400,000.00	137,400,000.00	55,925,000.00	137,400,000.00
220202	UTILITIES - GENERAL	42,700,000.00	42,700,000.00	18,494,000.00	42,700,000.00
22020201	ELECTRICITY CHARGES	3,400,000.00	3,400,000.00	1,620,000.00	3,400,000.00
22020202	TELEPHONE CHARGES	31,700,000.00	31,700,000.00	15,021,000.00	31,700,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	7,600,000.00	7,600,000.00	1,853,000.00	7,600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	394,700,000.00	393,700,000.00	124,953,000.00	394,700,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	77,800,000.00	76,800,000.00	30,305,000.00	77,800,000.00
22020303	NEWSPAPERS	500,000.00	500,000.00	130,000.00	500,000.00
22020304	MAGAZINE AND PERIODICALS	52,100,000.00	52,100,000.00	21,518,000.00	52,100,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	216,300,000.00	216,300,000.00	73,000,000.00	216,300,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	30,000,000.00	30,000,000.00	0.00	30,000,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	700,000.00	700,000.00	0.00	700,000.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	1,300,000.00	1,300,000.00	0.00	1,300,000.00
22020313	PRODUCTION OF REPORTS REPORTS	16,000,000.00	16,000,000.00	0.00	16,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	339,800,000.00	340,800,000.00	108,336,000.00	340,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	174,400,000.00	175,400,000.00	63,490,000.00	175,400,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	16,000,000.00	16,000,000.00	2,550,000.00	16,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	36,400,000.00	36,400,000.00	7,300,000.00	36,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	60,100,000.00	60,100,000.00	17,146,000.00	60,100,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	32,900,000.00	32,900,000.00	16,650,000.00	32,900,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020410	MAINTENANCE OF STREET LIGHTING	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENT	12,000,000.00	12,000,000.00	1,200,000.00	12,000,000.00
220205	TRAINING - GENERAL	1,406,000,000.00	1,406,000,000.00	223,378,960.00	1,406,000,000.00
22020501	LOCAL TRAINING	308,000,000.00	308,000,000.00	0.00	308,000,000.00
22020502	INTERNATIONAL TRAINING	40,000,000.00	40,000,000.00	0.00	40,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	1,058,000,000.00	1,058,000,000.00	223,378,960.00	1,058,000,000.00
220206	OTHER SERVICES - GENERAL	3,441,807,200.00	3,441,807,200.00	751,259,000.00	3,521,907,200.00
22020601	SECURITY SERVICES	500,000,000.00	500,000,000.00	129,000,000.00	500,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	38,000,000.00	38,000,000.00	0.00	38,000,000.00
22020605	CLEANING AND FUMIGATION SERVICES	100,000,000.00	100,000,000.00	11,000,000.00	100,000,000.00
22020606	INTERNAL AUDIT EXPENSES	2,300,000.00	2,300,000.00	0.00	2,300,000.00
22020610	OTHER SERVICES	2,698,200,000.00	2,698,200,000.00	611,259,000.00	2,778,300,000.00
22020612	BURIAL EXPENSES	8,000,000.00	8,000,000.00	0.00	8,000,000.00
22020628	LABOUR UNION ACTIVITIES	15,000,000.00	15,000,000.00	0.00	15,000,000.00
22020667	REVIEW OF ECONOMIC POLICIES	80,307,200.00	80,307,200.00	0.00	80,307,200.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	493,400,000.00	493,400,000.00	33,380,000.00	493,400,000.00
22020701	FINANCIAL CONSULTING	42,000,000.00	42,000,000.00	0.00	42,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	23,400,000.00	23,400,000.00	10,780,000.00	23,400,000.00
22020703	LEGAL SERVICES	46,700,000.00	46,700,000.00	0.00	46,700,000.00
22020708	MEDICAL CONSULTING	37,300,000.00	37,300,000.00	0.00	37,300,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020709	RESEARCH	344,000,000.00	344,000,000.00	22,600,000.00	344,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	611,400,000.00	611,400,000.00	127,410,000.00	611,400,000.00
22021007	WELFARE PACKAGES	114,300,000.00	114,300,000.00	53,610,000.00	114,300,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	17,000,000.00	17,000,000.00	0.00	17,000,000.00
22021009	SPORTING ACTIVITIES	42,900,000.00	42,900,000.00	19,320,000.00	42,900,000.00
22021013	PROMOTION (SERVICE WIDE)	113,600,000.00	113,600,000.00	1,000,000.00	113,600,000.00
22021030	ENTERTAINMENT AT MEETINGS	123,600,000.00	123,600,000.00	48,180,000.00	123,600,000.00
22021037	CONTINGENCIES	200,000,000.00	200,000,000.00	5,300,000.00	200,000,000.00
3	ASSETS	5,319,692,800.00	5,319,692,800.00	36,000,000.00	6,594,400,000.00
32	NON-CURRENT (FIXED) ASSETS	5,319,692,800.00	5,319,692,800.00	36,000,000.00	6,594,400,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,862,636,000.00	2,036,136,000.00	36,000,000.00	3,232,000,000.00
320101	LAND & BUILDING - GENERAL	1,225,000,000.00	875,000,000.00	30,000,000.00	1,098,000,000.00
32010101	LAND & BUILDINGS - OFFICE	1,176,500,000.00	826,500,000.00	30,000,000.00	1,064,500,000.00
32010102	LAND & BUILDINGS - RESIDENTIAL	30,000,000.00	30,000,000.00	0.00	20,000,000.00
32010106	LAND & BUILDINGS - SPORTING ACTIVITES	3,500,000.00	3,500,000.00	0.00	3,500,000.00
32010116	LAND & BUILDINGS - LIBRARY	15,000,000.00	15,000,000.00	0.00	10,000,000.00
320102	INFRASTRUCTURE - GENERAL	213,000,000.00	213,000,000.00	0.00	153,000,000.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	63,000,000.00	63,000,000.00	0.00	63,000,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	150,000,000.00	150,000,000.00	0.00	90,000,000.00
320103	PLANT & MACHINERY - GENERAL	98,500,000.00	98,500,000.00	0.00	136,000,000.00
32010305	POWER GENERATING SETS	98,500,000.00	98,500,000.00	0.00	86,000,000.00
32010307	FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	50,000,000.00
320104	FIXED ASSETS - GENERAL	1,884,736,000.00	408,236,000.00	0.00	1,521,600,000.00
32010405	MOTOR VEHICLES	1,884,736,000.00	408,236,000.00	0.00	1,521,600,000.00
320105	OFFICE EQUIPMENT - GENERAL	210,230,000.00	210,230,000.00	6,000,000.00	172,230,000.00
32010501	COMPUTERS	41,700,000.00	41,700,000.00	0.00	35,700,000.00
32010502	PRINTERS	36,000,000.00	36,000,000.00	0.00	36,000,000.00
32010503	SCANNERS	1,500,000.00	1,500,000.00	0.00	1,500,000.00
32010505	PHOTOCOPIERS	13,000,000.00	13,000,000.00	6,000,000.00	13,000,000.00
32010507	SHREDDING MACHINES	1,000,000.00	1,000,000.00	0.00	2,000,000.00
32010508	PROJECTORS	1,000,000.00	1,000,000.00	0.00	1,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32010509	BINDING EQUIPMENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00
32010513	MODEM / NETWORKING EQUIPMENT / CCTV	2,000,000.00	2,000,000.00	0.00	2,000,000.00
32010516	COMMUNICATION / RADIO EQUIPMENTS	111,030,000.00	111,030,000.00	0.00	78,030,000.00
32010518	PUBLIC ADDRESS SYSTEM	1,000,000.00	1,000,000.00	0.00	1,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	151,170,000.00	151,170,000.00	0.00	151,170,000.00
32010601	CHAIRS	31,400,000.00	31,400,000.00	0.00	31,400,000.00
32010602	TABLES	13,600,000.00	13,600,000.00	0.00	13,600,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32010604	TELEVISION SETS	6,000,000.00	6,000,000.00	0.00	6,000,000.00
32010606	AIR CONDITIONER	15,000,000.00	15,000,000.00	0.00	15,000,000.00
32010608	SHELVES	10,000,000.00	10,000,000.00	0.00	10,000,000.00
32010610	REFRIDGERATORS	13,000,000.00	13,000,000.00	0.00	13,000,000.00
32010612	WINDOWS CURTAINS	17,500,000.00	17,500,000.00	0.00	17,500,000.00
32010613	UNIFORMS AND KITS	16,000,000.00	16,000,000.00	0.00	16,000,000.00
32010617	ELECTRIFICATION/LIGHTING	23,670,000.00	23,670,000.00	0.00	23,670,000.00
320109	SPECIALISED ASSETS-GENERAL	80,000,000.00	80,000,000.00	0.00	0.00
32010904	LABORATORY/MEDICAL EQUIPMENT	80,000,000.00	80,000,000.00	0.00	0.00
3202	INVESTMENT PROPERTY	401,825,000.00	401,825,000.00	0.00	475,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	401,825,000.00	401,825,000.00	0.00	475,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	151,825,000.00	151,825,000.00	0.00	255,000,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	200,000,000.00	200,000,000.00	0.00	170,000,000.00
32020112	INVESTMENT LAND & BUILDINGS - CAR / TRAILER P	50,000,000.00	50,000,000.00	0.00	50,000,000.00
3203	INTANGIBLE ASSETS	1,055,231,800.00	2,881,731,800.00	0.00	2,887,400,000.00
320301	INTANGIBLE ASSETS	1,055,231,800.00	2,881,731,800.00	0.00	2,887,400,000.00
32030104	TRADE MARK	4,400,000.00	4,400,000.00	0.00	0.00
32030109	RESEARCH & DEVELOPMENT	55,000,000.00	55,000,000.00	0.00	20,000,000.00
32030112	ANNIVERSARY CELEBEATIONS	0.00	0.00	0.00	60,000,000.00
32030113	MONITORING AND EVALUATION	0.00	0.00	0.00	100,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	105,600,000.00	105,600,000.00	0.00	73,000,000.00
32030117	DISEASE CONTORL	20,000,000.00	20,000,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	793,500,000.00	2,620,000,000.00	0.00	2,634,400,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32030126	ACCRUED EXPENSES	76,731,800.00	76,731,800.00	0.00	0.00

011200400100 AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	507,578,340.00	507,578,340.00	49,598,433.40	516,795,640.00
21	PERSONNEL COST	174,778,340.00	174,778,340.00	44,598,433.40	179,995,640.00
2101	SALARY	43,623,330.00	43,623,330.00	20,254,001.36	52,267,490.00
210101	SALARIES AND WAGES	43,623,330.00	43,623,330.00	20,254,001.36	52,267,490.00
21010101	BASIC SALARIES	43,240,370.00	43,240,370.00	20,254,001.36	51,883,270.00
21010102	OVERTIME PAYMENT	382,960.00	382,960.00	0.00	384,220.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	131,155,010.00	131,155,010.00	24,344,432.04	127,728,150.00
210201	ALLOWANCES	131,155,010.00	131,155,010.00	24,344,432.04	127,728,150.00
21020103	ANNUAL LEAVE GRANT	3,474,040.00	3,474,040.00	0.00	4,673,310.00
21020104	NON - ACCIDENT BONUS	60,000.00	60,000.00	0.00	45,000.00
21020105	DOMESTIC SERVANT	2,376,040.00	2,376,040.00	0.00	5,227,280.00
21020106	WARDROBE	9,330,000.00	9,330,000.00	0.00	11,225,000.00
21020107	INDUCEMENT	9,605,230.00	9,605,230.00	2,905,951.81	8,039,450.00
21020124	CORPERS ALLOWANCE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
21020161	LEGISLATIVE ALLOWANCE	19,765,460.00	19,765,460.00	535,636.78	17,682,650.00
21020177	CONSOLIDATED ALLOWANCE	85,544,240.00	85,544,240.00	20,902,843.45	79,835,460.00
22	OTHER RECURRENT COSTS	332,800,000.00	332,800,000.00	5,000,000.00	336,800,000.00
2202	OVERHEAD COST	332,800,000.00	332,800,000.00	5,000,000.00	336,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	13,300,000.00	15,500,000.00	0.00	13,300,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	7,200,000.00	7,200,000.00	0.00	7,200,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	6,100,000.00	8,300,000.00	0.00	6,100,000.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	0.00	200,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	43,150,000.00	41,150,000.00	0.00	41,150,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	40,200,000.00	38,200,000.00	0.00	38,200,000.00
22020303	NEWSPAPERS	1,750,000.00	1,750,000.00	0.00	1,750,000.00
22020304	MAGAZINE AND PERIODICALS	200,000.00	200,000.00	0.00	200,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020305	PRINTING OF SECURITY DOCUMENTS	700,000.00	700,000.00	0.00	700,000.00
22020309	UNIFORM AND OTHER CLOTHING	300,000.00	300,000.00	0.00	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	20,100,000.00	19,900,000.00	0.00	19,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	14,700,000.00	14,500,000.00	0.00	14,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,700,000.00	1,700,000.00	0.00	1,700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,350,000.00	3,350,000.00	0.00	3,350,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	350,000.00	350,000.00	0.00	350,000.00
220205	TRAINING - GENERAL	6,600,000.00	6,600,000.00	0.00	106,600,000.00
22020501	LOCAL TRAINING	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	1,600,000.00	1,600,000.00	0.00	1,600,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERMENT	0.00	0.00	0.00	100,000,000.00
220206	OTHER SERVICES - GENERAL	214,450,000.00	214,450,000.00	5,000,000.00	114,450,000.00
22020606	INTERNAL AUDIT EXPENSES	300,000.00	300,000.00	0.00	300,000.00
22020609	MONITORING / SUPERVISION	700,000.00	700,000.00	0.00	700,000.00
22020610	OTHER SERVICES	213,450,000.00	213,450,000.00	5,000,000.00	113,450,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,700,000.00	2,700,000.00	0.00	2,700,000.00
22020703	LEGAL SERVICES	2,700,000.00	2,700,000.00	0.00	2,700,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	32,300,000.00	32,300,000.00	0.00	38,500,000.00
22021001	REFRESHMENT AND MEALS	7,200,000.00	7,200,000.00	0.00	7,200,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	3,900,000.00	3,900,000.00	0.00	3,900,000.00
22021007	WELFARE PACKAGES	15,900,000.00	15,900,000.00	0.00	22,100,000.00
22021030	ENTERTAINMENT AT MEETINGS	300,000.00	300,000.00	0.00	300,000.00
3	ASSETS	526,500,000.00	526,500,000.00	20,000,000.00	586,047,200.00
32	NON-CURRENT (FIXED) ASSETS	526,500,000.00	526,500,000.00	20,000,000.00	586,047,200.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	501,500,000.00	501,500,000.00	20,000,000.00	561,047,200.00
320101	LAND & BUILDING - GENERAL	120,000,000.00	120,000,000.00	0.00	120,000,000.00
32010101	LAND & BUILDINGS - OFFICE	120,000,000.00	120,000,000.00	0.00	120,000,000.00
320104	FIXED ASSETS - GENERAL	330,000,000.00	330,000,000.00	0.00	341,840,000.00
32010405	MOTOR VEHICLES	330,000,000.00	330,000,000.00	0.00	341,840,000.00
320105	OFFICE EQUIPMENT - GENERAL	51,500,000.00	51,500,000.00	20,000,000.00	99,207,200.00

011100100100		GOVERNMENT HOUSE			
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32010501	COMPUTERS	12,100,000.00	12,100,000.00	0.00	9,707,200.00
32010503	SCANNERS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
32010504	FAX MACHINE	36,000,000.00	36,000,000.00	20,000,000.00	86,000,000.00
32010505	PHOTOCOPIERS	2,400,000.00	2,400,000.00	0.00	2,500,000.00
3203	INTANGIBLE ASSETS	25,000,000.00	25,000,000.00	0.00	25,000,000.00
320301	INTANGIBLE ASSETS	25,000,000.00	25,000,000.00	0.00	25,000,000.00
32030113	MONITORING AND EVALUATION	25,000,000.00	25,000,000.00	0.00	25,000,000.00

012300100100		MINISTRY OF INFORMATION AND STRATEGY			
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	3,546,850,650.00	5,546,850,650.00	1,371,916,235.73	3,680,444,470.00
21	PERSONNEL COST	322,570,650.00	322,570,650.00	111,416,235.73	346,164,470.00
2101	SALARY	172,796,260.00	172,796,260.00	62,912,179.25	184,057,130.00
210101	SALARIES AND WAGES	172,796,260.00	172,796,260.00	62,912,179.25	184,057,130.00
21010101	BASIC SALARIES	152,769,250.00	152,769,250.00	58,442,127.59	163,965,040.00
21010102	OVERTIME PAYMENT	969,350.00	969,350.00	166,526.55	1,034,430.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	19,057,660.00	19,057,660.00	4,303,525.11	19,057,660.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	149,774,390.00	149,774,390.00	48,504,056.48	162,107,340.00
210201	ALLOWANCES	149,774,390.00	149,774,390.00	48,504,056.48	162,107,340.00
21020103	ANNUAL LEAVE GRANT	15,276,930.00	15,276,930.00	33,606.90	16,871,720.00
21020104	NON - ACCIDENT BONUS	10,000.00	10,000.00	712,808.64	30,000.00
21020105	DOMESTIC SERVANT	30,426,270.00	30,426,270.00	4,894,024.64	27,575,040.00
21020110	RESPONSIBILITY ALLOWANCE	69,850.00	69,850.00	27,491.34	85,730.00
21020124	CORPERS ALLOWANCE	4,000,000.00	4,000,000.00	0.00	3,000,000.00
21020177	CONSOLIDATED ALLOWANCE	99,991,340.00	99,991,340.00	42,836,124.96	114,544,850.00
22	OTHER RECURRENT COSTS	3,224,280,000.00	5,224,280,000.00	1,260,500,000.00	3,334,280,000.00
2202	OVERHEAD COST	3,224,280,000.00	5,224,280,000.00	1,260,500,000.00	3,334,280,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,150,000.00	10,150,000.00	0.00	10,150,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	10,150,000.00	10,150,000.00	0.00	10,150,000.00
220202	UTILITIES - GENERAL	700,000.00	700,000.00	0.00	700,000.00
22020202	TELEPHONE CHARGES	700,000.00	700,000.00	0.00	700,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220203	MATERIALS & SUPPLIES - GENERAL	15,550,000.00	15,550,000.00	0.00	15,550,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	10,870,000.00	10,870,000.00	0.00	10,870,000.00
22020304	MAGAZINE AND PERIODICALS	2,680,000.00	2,680,000.00	0.00	2,680,000.00
22020309	UNIFORM AND OTHER CLOTHING	1,520,000.00	1,520,000.00	0.00	1,520,000.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	480,000.00	480,000.00	0.00	480,000.00
220204	MAINTENANCE SERVICES - GENERAL	28,870,000.00	28,870,000.00	0.00	28,870,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	4,720,000.00	4,720,000.00	0.00	4,720,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,750,000.00	3,750,000.00	0.00	3,750,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	4,630,000.00	4,630,000.00	0.00	4,630,000.00
22020406	OTHER MAINTENANCE SERVICES	15,770,000.00	15,770,000.00	0.00	15,770,000.00
220205	TRAINING - GENERAL	33,000,000.00	33,000,000.00	0.00	33,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	33,000,000.00	33,000,000.00	0.00	33,000,000.00
220206	OTHER SERVICES - GENERAL	58,050,000.00	58,050,000.00	0.00	168,050,000.00
22020606	INTERNAL AUDIT EXPENSES	610,000.00	610,000.00	0.00	610,000.00
22020610	OTHER SERVICES	54,440,000.00	54,440,000.00	0.00	164,440,000.00
22020613	SOFTWARE RENEWALS	3,000,000.00	3,000,000.00	0.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,077,960,000.00	5,077,960,000.00	1,260,500,000.00	3,077,960,000.00
22021001	REFRESHMENT AND MEALS	1,950,000.00	1,950,000.00	0.00	1,950,000.00
22021003	PUBLICITY AND ADVERTISEMENT	3,037,230,000.00	5,037,230,000.00	1,260,500,000.00	3,037,230,000.00
22021004	MEDICAL EXPENSES : LOCAL	7,970,000.00	7,970,000.00	0.00	7,970,000.00
22021007	WELFARE PACKAGES	3,810,000.00	3,810,000.00	0.00	3,810,000.00
22021019	SPECIAL ASSIGNMENT	27,000,000.00	27,000,000.00	0.00	27,000,000.00
3	ASSETS	881,930,000.00	776,250,000.00	325,000,000.00	890,000,000.00
32	NON-CURRENT (FIXED) ASSETS	881,930,000.00	776,250,000.00	325,000,000.00	890,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	316,680,000.00	261,250,000.00	15,000,000.00	402,882,000.00
320102	INFRASTRUCTURE - GENERAL	0.00	10,000,000.00	0.00	8,882,000.00
32010212	MONUMENTS	0.00	10,000,000.00	0.00	8,882,000.00
320105	OFFICE EQUIPMENT - GENERAL	240,000,000.00	215,000,000.00	0.00	305,000,000.00
32010501	COMPUTERS	60,000,000.00	60,000,000.00	0.00	65,000,000.00
32010505	PHOTOCOPIERS	0.00	25,000,000.00	0.00	50,000,000.00
32010518	PUBLIC ADDRESS SYSTEM	20,000,000.00	20,000,000.00	0.00	20,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32010522	COMPUTER SERVER	160,000,000.00	110,000,000.00	0.00	170,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	76,680,000.00	36,250,000.00	15,000,000.00	89,000,000.00
32010601	CHAIRS	25,000,000.00	500,000.00	0.00	30,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	22,000,000.00	20,000,000.00	0.00	30,000,000.00
32010606	AIR CONDITIONER	19,680,000.00	750,000.00	15,000,000.00	19,000,000.00
32010614	SEAL AND STAMP	10,000,000.00	15,000,000.00	0.00	10,000,000.00
3203	INTANGIBLE ASSETS	565,250,000.00	515,000,000.00	310,000,000.00	487,118,000.00
320301	INTANGIBLE ASSETS	565,250,000.00	515,000,000.00	310,000,000.00	487,118,000.00
32030109	RESEARCH & DEVELOPMENT	86,000,000.00	69,000,000.00	0.00	93,100,000.00
32030110	BROADCAST RIGHTS	333,750,000.00	325,000,000.00	280,000,000.00	336,500,000.00
32030113	MONITORING AND EVALUATION	500,000.00	50,000,000.00	0.00	500,000.00
32030114	CONSULTANCY	105,000,000.00	61,000,000.00	30,000,000.00	47,000,000.00
32030124	ADVOCACY CAMPAIGN	40,000,000.00	10,000,000.00	0.00	10,018,000.00

012300200100 AKWA IBOM STATE BROADCASTING CORPORATIC					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	385,222,300.00	385,222,300.00	150,937,009.58	486,558,090.00
21	PERSONNEL COST	300,222,300.00	300,222,300.00	123,829,339.58	401,558,090.00
2101	SALARY	96,713,150.00	96,713,150.00	48,006,011.11	139,398,980.00
210101	SALARIES AND WAGES	96,713,150.00	96,713,150.00	48,006,011.11	139,398,980.00
21010101	BASIC SALARIES	96,293,150.00	96,293,150.00	48,006,011.11	139,398,980.00
21010102	OVERTIME PAYMENT	420,000.00	420,000.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	203,509,150.00	203,509,150.00	75,823,328.47	262,159,110.00
210201	ALLOWANCES	203,509,150.00	203,509,150.00	75,823,328.47	262,159,110.00
21020103	ANNUAL LEAVE GRANT	9,629,310.00	9,629,310.00	0.00	13,939,890.00
21020104	NON - ACCIDENT BONUS	35,000.00	35,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	45,797,520.00	45,797,520.00	21,831,942.47	50,835,070.00
21020109	ENDROOM	27,120,820.00	27,120,820.00	0.00	35,419,930.00
21020124	CORPERS ALLOWANCE	360,000.00	360,000.00	0.00	360,000.00
21020126	CHAIRMAN AND BOARD MEMBER	4,440,000.00	4,440,000.00	0.00	0.00
21020130	WEIGH IN ALLOWANCE	35,199,180.00	35,199,180.00	19,228,414.68	49,268,310.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020176	ALLOWANCE FOR BOARD CHAIRMAN	1,320,000.00	1,320,000.00	0.00	4,440,000.00
21020177	CONSOLIDATED ALLOWANCE	79,607,320.00	79,607,320.00	34,762,971.32	107,895,910.00
22	OTHER RECURRENT COSTS	85,000,000.00	85,000,000.00	27,107,670.00	85,000,000.00
2202	OVERHEAD COST	84,600,000.00	84,600,000.00	26,952,670.00	84,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,490,000.00	8,490,000.00	3,689,720.00	8,490,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	7,690,000.00	7,690,000.00	3,435,020.00	7,690,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	800,000.00	800,000.00	254,700.00	800,000.00
220202	UTILITIES - GENERAL	1,250,000.00	1,250,000.00	552,700.00	1,250,000.00
22020202	TELEPHONE CHARGES	1,250,000.00	1,250,000.00	552,700.00	1,250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	7,300,000.00	7,300,000.00	2,658,300.00	7,300,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	5,600,000.00	5,600,000.00	1,661,300.00	5,600,000.00
22020303	NEWSPAPERS	600,000.00	600,000.00	335,000.00	600,000.00
22020304	MAGAZINE AND PERIODICALS	500,000.00	500,000.00	350,000.00	500,000.00
22020309	UNIFORM AND OTHER CLOTHING	600,000.00	600,000.00	312,000.00	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,030,000.00	12,030,000.00	4,635,300.00	12,030,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,350,000.00	2,350,000.00	991,800.00	2,350,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	9,680,000.00	9,680,000.00	3,643,500.00	9,680,000.00
220205	TRAINING - GENERAL	7,990,000.00	7,990,000.00	2,526,000.00	7,990,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	7,990,000.00	7,990,000.00	2,526,000.00	7,990,000.00
220206	OTHER SERVICES - GENERAL	39,440,000.00	39,440,000.00	10,551,350.00	39,440,000.00
22020610	OTHER SERVICES	39,440,000.00	39,440,000.00	10,551,350.00	39,440,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,800,000.00	1,800,000.00	311,800.00	1,800,000.00
22020703	LEGAL SERVICES	800,000.00	800,000.00	31,800.00	800,000.00
22020708	MEDICAL CONSULTING	1,000,000.00	1,000,000.00	280,000.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,300,000.00	6,300,000.00	2,027,500.00	6,300,000.00
22021003	PUBLICITY AND ADVERTISEMENT	1,900,000.00	1,900,000.00	991,500.00	1,900,000.00
22021007	WELFARE PACKAGES	200,000.00	200,000.00	120,000.00	200,000.00
22021030	ENTERTAINMENT AT MEETINGS	4,200,000.00	4,200,000.00	916,000.00	4,200,000.00
2205	SUBSIDIES GENERAL	400,000.00	400,000.00	155,000.00	400,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	400,000.00	400,000.00	155,000.00	400,000.00
22050103	SUBVENTIONS	400,000.00	400,000.00	155,000.00	400,000.00

011100100100	GOVERNMENT HOUSE				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
012300300100	AKWA IBOM STATE BROADCASTING CORPORATIO				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>430,871,050.00</u>	<u>430,871,050.00</u>	<u>159,052,281.18</u>	<u>498,265,510.00</u>
21	PERSONNEL COST	332,871,050.00	332,871,050.00	131,402,271.18	400,265,510.00
2101	SALARY	112,650,970.00	112,650,970.00	55,264,280.86	143,373,220.00
210101	SALARIES AND WAGES	112,650,970.00	112,650,970.00	55,264,280.86	143,373,220.00
21010101	BASIC SALARIES	112,650,970.00	112,650,970.00	55,264,280.86	143,373,220.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	220,220,080.00	220,220,080.00	76,137,990.32	256,892,290.00
210201	ALLOWANCES	220,220,080.00	220,220,080.00	76,137,990.32	256,892,290.00
21020103	ANNUAL LEAVE GRANT	11,130,300.00	11,130,300.00	0.00	14,212,540.00
21020104	NON - ACCIDENT BONUS	10,000.00	10,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	39,818,340.00	39,818,340.00	11,144,994.24	34,214,890.00
21020109	ENDROOM	32,639,250.00	32,639,250.00	0.00	30,489,960.00
21020124	CORPERS ALLOWANCE	240,000.00	240,000.00	0.00	0.00
21020130	WEIGH IN ALLOWANCE	41,960,010.00	41,960,010.00	22,655,499.27	64,736,430.00
21020177	CONSOLIDATED ALLOWANCE	94,422,180.00	94,422,180.00	42,337,496.81	113,238,470.00
22	OTHER RECURRENT COSTS	98,000,000.00	98,000,000.00	27,650,010.00	98,000,000.00
2202	OVERHEAD COST	98,000,000.00	98,000,000.00	27,650,010.00	98,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	28,000,000.00	28,000,000.00	8,212,200.00	28,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	28,000,000.00	28,000,000.00	8,212,200.00	28,000,000.00
220202	UTILITIES - GENERAL	3,700,000.00	3,700,000.00	873,600.00	3,700,000.00
22020202	TELEPHONE CHARGES	3,700,000.00	3,700,000.00	873,600.00	3,700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	12,600,000.00	12,600,000.00	4,009,950.00	12,600,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	11,600,000.00	11,600,000.00	3,941,950.00	11,600,000.00
22020303	NEWSPAPERS	300,000.00	300,000.00	68,000.00	300,000.00
22020304	MAGAZINE AND PERIODICALS	200,000.00	200,000.00	0.00	200,000.00
22020309	UNIFORM AND OTHER CLOTHING	500,000.00	500,000.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,000,000.00	14,000,000.00	4,151,010.00	14,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	7,600,000.00	7,600,000.00	2,799,010.00	7,600,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	688,500.00	2,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020403	MAINTENANCE OF OFFICE BUILDING	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,400,000.00	3,400,000.00	663,500.00	3,400,000.00
220205	TRAINING - GENERAL	8,300,000.00	8,300,000.00	1,780,100.00	8,300,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	8,300,000.00	8,300,000.00	1,780,100.00	8,300,000.00
220206	OTHER SERVICES - GENERAL	21,400,000.00	21,400,000.00	5,536,100.00	21,400,000.00
22020602	OFFICE RENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020610	OTHER SERVICES	20,400,000.00	20,400,000.00	5,536,100.00	20,400,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	2,000,000.00	461,500.00	2,000,000.00
22020701	FINANCIAL CONSULTING	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	461,500.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,000,000.00	8,000,000.00	2,625,550.00	8,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22021007	WELFARE PACKAGES	1,000,000.00	1,000,000.00	591,150.00	1,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	6,000,000.00	6,000,000.00	2,034,400.00	6,000,000.00

012300500100 AKWA IBOM STATE NEWSPAPER CORPORATION					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	375,221,010.00	375,221,010.00	76,690,214.43	382,570,190.00
21	PERSONNEL COST	213,221,010.00	213,221,010.00	64,009,814.43	222,570,190.00
2101	SALARY	105,626,480.00	105,626,480.00	35,930,639.65	108,409,600.00
210101	SALARIES AND WAGES	105,626,480.00	105,626,480.00	35,930,639.65	108,409,600.00
21010101	BASIC SALARIES	100,030,900.00	100,030,900.00	31,061,176.24	103,205,800.00
21010102	OVERTIME PAYMENT	563,100.00	563,100.00	2,528,850.05	703,100.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	5,032,480.00	5,032,480.00	2,340,613.36	4,500,700.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	107,594,530.00	107,594,530.00	28,079,174.78	114,160,590.00
210201	ALLOWANCES	107,594,530.00	107,594,530.00	28,079,174.78	114,160,590.00
21020103	ANNUAL LEAVE GRANT	10,003,090.00	10,003,090.00	1,725,590.00	10,320,590.00
21020104	NON - ACCIDENT BONUS	5,000.00	5,000.00	0.00	2,500.00
21020105	DOMESTIC SERVANT	19,483,470.00	19,483,470.00	6,534,076.40	24,235,530.00
21020110	RESPONSIBILITY ALLOWANCE	24,000.00	24,000.00	0.00	0.00
21020124	CORPERS ALLOWANCE	420,000.00	420,000.00	190,000.00	420,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020126	CHAIRMAN AND BOARD MEMBER	5,520,000.00	5,520,000.00	0.00	5,520,000.00
21020177	CONSOLIDATED ALLOWANCE	72,138,970.00	72,138,970.00	19,629,508.38	73,661,970.00
22	OTHER RECURRENT COSTS	162,000,000.00	162,000,000.00	12,680,400.00	160,000,000.00
2202	OVERHEAD COST	162,000,000.00	162,000,000.00	12,680,400.00	160,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	30,000,000.00	30,000,000.00	1,225,800.00	30,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	30,000,000.00	30,000,000.00	1,225,800.00	30,000,000.00
220202	UTILITIES - GENERAL	19,500,000.00	19,500,000.00	426,000.00	19,500,000.00
22020202	TELEPHONE CHARGES	19,500,000.00	19,500,000.00	426,000.00	19,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	35,500,000.00	35,500,000.00	2,876,700.00	35,500,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	27,500,000.00	27,500,000.00	1,703,300.00	27,500,000.00
22020304	MAGAZINE AND PERIODICALS	8,000,000.00	8,000,000.00	1,173,400.00	8,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	40,300,000.00	40,300,000.00	5,741,900.00	40,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	20,800,000.00	20,800,000.00	1,484,900.00	20,800,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	19,500,000.00	19,500,000.00	4,257,000.00	19,500,000.00
220205	TRAINING - GENERAL	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00	0.00	4,000,000.00
220206	OTHER SERVICES - GENERAL	12,000,000.00	12,000,000.00	690,000.00	10,000,000.00
22020606	INTERNAL AUDIT EXPENSES	3,000,000.00	3,000,000.00	150,000.00	2,000,000.00
22020610	OTHER SERVICES	9,000,000.00	9,000,000.00	540,000.00	8,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	2,000,000.00	100,000.00	2,000,000.00
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00	100,000.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	18,700,000.00	18,700,000.00	1,620,000.00	18,700,000.00
22021001	REFRESHMENT AND MEALS	13,200,000.00	13,200,000.00	1,000,000.00	13,200,000.00
22021003	PUBLICITY AND ADVERTISEMENT	1,500,000.00	1,500,000.00	110,000.00	1,500,000.00
22021006	POSTAGES AND COURIER SERVICES	1,500,000.00	1,500,000.00	110,000.00	1,500,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,500,000.00	2,500,000.00	400,000.00	2,500,000.00

012305600100 ETHICAL AND ATTITUDINAL RE-ORIENTATION COM					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	174,557,670.00	174,557,670.00	62,437,405.50	208,899,300.00
21	PERSONNEL COST	109,557,670.00	109,557,670.00	54,497,405.50	118,899,300.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2101	SALARY	34,100,360.00	34,100,360.00	16,508,226.20	36,638,000.00
210101	SALARIES AND WAGES	34,100,360.00	34,100,360.00	16,508,226.20	36,638,000.00
21010101	BASIC SALARIES	26,410,440.00	26,410,440.00	12,089,266.20	27,800,090.00
21010102	OVERTIME PAYMENT	102,140.00	102,140.00	0.00	0.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	7,587,780.00	7,587,780.00	4,418,960.00	8,837,910.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	75,457,310.00	75,457,310.00	37,989,179.30	82,261,300.00
210201	ALLOWANCES	75,457,310.00	75,457,310.00	37,989,179.30	82,261,300.00
21020103	ANNUAL LEAVE GRANT	2,671,050.00	2,671,050.00	0.00	2,780,020.00
21020104	NON - ACCIDENT BONUS	10,000.00	10,000.00	0.00	7,500.00
21020105	DOMESTIC SERVANT	7,603,310.00	7,603,310.00	1,940,427.00	5,227,280.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	8,341,080.00	8,341,080.00	4,003,380.00	8,006,730.00
21020177	CONSOLIDATED ALLOWANCE	56,831,870.00	56,831,870.00	32,045,372.30	66,239,770.00
22	OTHER RECURRENT COSTS	65,000,000.00	65,000,000.00	7,940,000.00	90,000,000.00
2202	OVERHEAD COST	65,000,000.00	65,000,000.00	7,940,000.00	90,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,500,000.00	4,500,000.00	1,700,000.00	4,500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,500,000.00	4,500,000.00	1,700,000.00	4,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,400,000.00	6,400,000.00	1,500,000.00	6,400,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,300,000.00	4,300,000.00	1,000,000.00	4,300,000.00
22020304	MAGAZINE AND PERIODICALS	1,600,000.00	1,600,000.00	500,000.00	1,600,000.00
22020309	UNIFORM AND OTHER CLOTHING	500,000.00	500,000.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,100,000.00	9,100,000.00	3,000,000.00	9,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,300,000.00	5,300,000.00	550,000.00	5,300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,800,000.00	3,800,000.00	2,450,000.00	3,800,000.00
220205	TRAINING - GENERAL	30,000,000.00	30,000,000.00	0.00	55,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	0.00	0.00	0.00	20,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATOR	30,000,000.00	30,000,000.00	0.00	35,000,000.00
220206	OTHER SERVICES - GENERAL	9,800,000.00	9,800,000.00	260,000.00	9,800,000.00
22020610	OTHER SERVICES	9,800,000.00	9,800,000.00	260,000.00	9,800,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	500,000.00	500,000.00	0.00	500,000.00
22020701	FINANCIAL CONSULTING	500,000.00	500,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,700,000.00	4,700,000.00	1,480,000.00	4,700,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22021030	ENTERTAINMENT AT MEETINGS	4,700,000.00	4,700,000.00	1,480,000.00	4,700,000.00
3	ASSETS	30,000,000.00	30,000,000.00	0.00	40,750,000.00
32	NON-CURRENT (FIXED) ASSETS	30,000,000.00	30,000,000.00	0.00	40,750,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	25,000,000.00	25,000,000.00	0.00	25,000,000.00
320104	FIXED ASSETS - GENERAL	25,000,000.00	25,000,000.00	0.00	25,000,000.00
32010405	MOTOR VEHICLES	25,000,000.00	25,000,000.00	0.00	25,000,000.00
3203	INTANGIBLE ASSETS	5,000,000.00	5,000,000.00	0.00	15,750,000.00
320301	INTANGIBLE ASSETS	5,000,000.00	5,000,000.00	0.00	15,750,000.00
32030112	ANNIVERSARY CELEBEATIONS	5,000,000.00	5,000,000.00	0.00	15,750,000.00

012500100100 OFFICE OF THE HEAD OF CIVIL SERVICE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	772,532,360.00	772,532,360.00	85,183,393.24	803,661,610.00
21	PERSONNEL COST	126,115,660.00	126,115,660.00	55,795,193.24	137,119,910.00
2101	SALARY	48,293,020.00	48,293,020.00	26,748,047.84	51,940,430.00
210101	SALARIES AND WAGES	48,293,020.00	48,293,020.00	26,748,047.84	51,940,430.00
21010101	BASIC SALARIES	45,707,920.00	45,707,920.00	24,914,215.70	49,355,330.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	2,585,100.00	2,585,100.00	1,833,832.14	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	77,822,640.00	77,822,640.00	29,047,145.40	85,179,480.00
210201	ALLOWANCES	77,822,640.00	77,822,640.00	29,047,145.40	85,179,480.00
21020103	ANNUAL LEAVE GRANT	4,570,800.00	4,570,800.00	0.00	4,935,500.00
21020104	NON - ACCIDENT BONUS	20,000.00	20,000.00	0.00	30,000.00
21020105	DOMESTIC SERVANT	1,900,840.00	1,900,840.00	910,810.07	3,326,460.00
21020106	WARDROBE	10,155,000.00	10,155,000.00	0.00	11,609,500.00
21020109	ENDROOM	9,360,980.00	9,360,980.00	6,025,477.11	10,568,440.00
21020177	CONSOLIDATED ALLOWANCE	51,815,020.00	51,815,020.00	22,110,858.22	54,709,580.00
22	OTHER RECURRENT COSTS	646,416,700.00	646,416,700.00	29,388,200.00	666,541,700.00
2202	OVERHEAD COST	526,416,700.00	526,416,700.00	29,388,200.00	536,416,700.00
220201	TRAVEL & TRANSPORT - GENERAL	10,400,000.00	10,400,000.00	2,754,000.00	10,400,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	10,400,000.00	10,400,000.00	2,754,000.00	10,400,000.00
220202	UTILITIES - GENERAL	2,030,000.00	2,030,000.00	5,163,000.00	2,030,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020202	TELEPHONE CHARGES	2,030,000.00	2,030,000.00	5,163,000.00	2,030,000.00
220203	MATERIALS & SUPPLIES - GENERAL	13,420,000.00	13,420,000.00	2,097,000.00	13,420,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	10,900,000.00	10,900,000.00	2,097,000.00	10,900,000.00
22020304	MAGAZINE AND PERIODICALS	1,920,000.00	1,920,000.00	0.00	1,920,000.00
22020309	UNIFORM AND OTHER CLOTHING	600,000.00	600,000.00	0.00	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	38,546,000.00	38,546,000.00	12,572,640.00	38,546,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	14,046,000.00	14,046,000.00	7,645,280.00	14,046,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	10,000,000.00	10,000,000.00	3,077,360.00	10,000,000.00
22020406	OTHER MAINTENANCE SERVICES	4,500,000.00	4,500,000.00	1,850,000.00	4,500,000.00
22020417	MAINTENANCE OF CIVIL SERVICE AUDITORIUM (HE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
220205	TRAINING - GENERAL	160,000,000.00	160,000,000.00	423,840.00	160,000,000.00
22020501	LOCAL TRAINING	130,000,000.00	130,000,000.00	0.00	130,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	25,000,000.00	25,000,000.00	423,840.00	25,000,000.00
220206	OTHER SERVICES - GENERAL	188,200,700.00	188,200,700.00	0.00	188,200,700.00
22020606	INTERNAL AUDIT EXPENSES	600,000.00	600,000.00	0.00	600,000.00
22020609	MONITORING / SUPERVISION	8,750,700.00	8,750,700.00	0.00	8,750,700.00
22020610	OTHER SERVICES	73,850,000.00	73,850,000.00	0.00	73,850,000.00
22020613	SOFTWARE RENEWALS	100,000,000.00	100,000,000.00	0.00	100,000,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020709	RESEARCH	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	108,820,000.00	108,820,000.00	6,377,720.00	118,820,000.00
22021003	PUBLICITY AND ADVERTISEMENT	6,500,000.00	6,500,000.00	3,710,320.00	6,500,000.00
22021007	WELFARE PACKAGES	17,000,000.00	17,000,000.00	223,000.00	17,000,000.00
22021013	PROMOTION (SERVICE WIDE)	24,500,000.00	24,500,000.00	0.00	24,500,000.00
22021030	ENTERTAINMENT AT MEETINGS	4,820,000.00	4,820,000.00	2,444,400.00	4,820,000.00
22021037	CONTINGENCIES	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22021076	JOGGING TO SERVE BETTER	36,000,000.00	36,000,000.00	0.00	46,000,000.00
2205	SUBSIDIES GENERAL	120,000,000.00	120,000,000.00	0.00	130,125,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	120,000,000.00	120,000,000.00	0.00	130,125,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22050103	SUBVENTIONS	120,000,000.00	120,000,000.00	0.00	130,125,000.00
3	ASSETS	622,421,000.00	622,421,000.00	0.00	466,079,550.00
32	NON-CURRENT (FIXED) ASSETS	622,421,000.00	622,421,000.00	0.00	466,079,550.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	357,256,450.00	357,256,450.00	0.00	379,795,300.00
320104	FIXED ASSETS - GENERAL	440,000.00	440,000.00	0.00	40,000,000.00
32010405	MOTOR VEHICLES	440,000.00	440,000.00	0.00	40,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	82,325,000.00	82,325,000.00	0.00	96,154,550.00
32010501	COMPUTERS	81,500,000.00	81,500,000.00	0.00	92,500,000.00
32010507	SHREDDING MACHINES	325,000.00	325,000.00	0.00	1,500,000.00
32010509	BINDING EQUIPMENT	500,000.00	500,000.00	0.00	2,154,550.00
320106	FURNITURE & FITTINGS - GENERAL	274,491,450.00	274,491,450.00	0.00	243,640,750.00
32010601	CHAIRS	35,750,700.00	35,750,700.00	0.00	524,550.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	7,500,000.00	7,500,000.00	0.00	300,000.00
32010604	TELEVISION SETS	206,585,000.00	206,585,000.00	0.00	1,815,000.00
32010606	AIR CONDITIONER	15,375,750.00	15,375,750.00	0.00	10,475,450.00
32010608	SHELVES	5,000,000.00	5,000,000.00	0.00	25,000,000.00
32010610	REFRIDGERATORS	780,000.00	780,000.00	0.00	400,000.00
32010612	WINDOWS CURTAINS	3,500,000.00	3,500,000.00	0.00	205,125,750.00
3202	INVESTMENT PROPERTY	725,000.00	725,000.00	0.00	325,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	725,000.00	725,000.00	0.00	325,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	725,000.00	725,000.00	0.00	325,000.00
3203	INTANGIBLE ASSETS	264,439,550.00	264,439,550.00	0.00	85,959,250.00
320301	INTANGIBLE ASSETS	264,439,550.00	264,439,550.00	0.00	85,959,250.00
32030109	RESEARCH & DEVELOPMENT	395,000.00	395,000.00	0.00	460,000.00
32030112	ANNIVERSARY CELEBEATIONS	238,144,550.00	238,144,550.00	0.00	21,748,550.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	25,900,000.00	25,900,000.00	0.00	63,750,700.00

012500100200 GENERAL SERVICES OFFICE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	4,593,850,430.00	4,593,850,430.00	269,895,414.88	5,658,204,210.00
21	PERSONNEL COST	2,981,120,430.00	2,981,120,430.00	35,096,014.88	4,045,474,210.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2101	SALARY	2,715,461,140.00	2,715,461,140.00	20,180,352.77	3,761,261,710.00
210101	SALARIES AND WAGES	2,715,461,140.00	2,715,461,140.00	20,180,352.77	3,761,261,710.00
21010101	BASIC SALARIES	214,495,600.00	214,495,600.00	16,477,372.85	233,622,470.00
21010102	OVERTIME PAYMENT	0.00	0.00	0.00	39,650.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	2,500,965,540.00	2,500,965,540.00	3,702,979.92	3,527,599,590.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	265,659,290.00	265,659,290.00	14,915,662.11	284,212,500.00
210201	ALLOWANCES	265,659,290.00	265,659,290.00	14,915,662.11	284,212,500.00
21020103	ANNUAL LEAVE GRANT	21,449,560.00	21,449,560.00	0.00	23,362,260.00
21020104	NON - ACCIDENT BONUS	35,000.00	35,000.00	0.00	15,000.00
21020105	DOMESTIC SERVANT	475,200.00	475,200.00	0.00	2,376,040.00
21020106	WARDROBE	42,795,000.00	42,795,000.00	638,669.77	47,765,060.00
21020107	INDUCEMENT	37,077,580.00	37,077,580.00	2,331,645.35	41,944,930.00
21020177	CONSOLIDATED ALLOWANCE	163,826,950.00	163,826,950.00	11,945,346.99	168,749,210.00
22	OTHER RECURRENT COSTS	1,612,730,000.00	1,612,730,000.00	234,799,400.00	1,612,730,000.00
2202	OVERHEAD COST	1,612,730,000.00	1,612,730,000.00	234,799,400.00	1,612,730,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,020,000.00	3,020,000.00	120,000.00	3,020,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	1,600,000.00	1,600,000.00	0.00	1,600,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,420,000.00	1,420,000.00	120,000.00	1,420,000.00
220202	UTILITIES - GENERAL	250,000.00	250,000.00	0.00	250,000.00
22020202	TELEPHONE CHARGES	250,000.00	250,000.00	0.00	250,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,450,000.00	5,450,000.00	380,000.00	5,450,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,950,000.00	2,950,000.00	380,000.00	2,950,000.00
22020304	MAGAZINE AND PERIODICALS	900,000.00	900,000.00	0.00	900,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	200,000.00	200,000.00	0.00	200,000.00
22020309	UNIFORM AND OTHER CLOTHING	400,000.00	400,000.00	0.00	400,000.00
22020313	PRODUCTION OF REPORTS REPORTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	22,100,000.00	22,100,000.00	750,000.00	22,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,000,000.00	3,000,000.00	100,000.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,050,000.00	2,050,000.00	0.00	2,050,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,550,000.00	1,550,000.00	0.00	1,550,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,000,000.00	650,000.00	2,000,000.00

011100100100	GOVERNMENT HOUSE				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020406	OTHER MAINTENANCE SERVICES	13,500,000.00	13,500,000.00	0.00	13,500,000.00
220205	TRAINING - GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020501	LOCAL TRAINING	10,000,000.00	10,000,000.00	0.00	10,000,000.00
220206	OTHER SERVICES - GENERAL	1,564,530,000.00	1,564,530,000.00	233,549,400.00	1,564,530,000.00
22020602	OFFICE RENT	540,000,000.00	540,000,000.00	227,549,400.00	540,000,000.00
22020603	RESIDENTIAL RENT	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
22020606	INTERNAL AUDIT EXPENSES	330,000.00	330,000.00	0.00	330,000.00
22020610	OTHER SERVICES	24,200,000.00	24,200,000.00	6,000,000.00	24,200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,380,000.00	7,380,000.00	0.00	7,380,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	400,000.00	400,000.00	0.00	400,000.00
22021007	WELFARE PACKAGES	2,030,000.00	2,030,000.00	0.00	2,030,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22021021	AMERICAN STANDARDS FOR TESTING AND MEASUR	250,000.00	250,000.00	0.00	250,000.00
22021030	ENTERTAINMENT AT MEETINGS	700,000.00	700,000.00	0.00	700,000.00
3	ASSETS	72,000,000.00	64,500,000.00	0.00	73,800,000.00
32	NON-CURRENT (FIXED) ASSETS	72,000,000.00	64,500,000.00	0.00	73,800,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	9,800,000.00	6,500,000.00	0.00	24,900,000.00
320103	PLANT & MACHINERY - GENERAL	0.00	0.00	0.00	9,000,000.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	9,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	3,400,000.00	2,200,000.00	0.00	3,500,000.00
32010512	FIRE EXTINGUISHER	2,000,000.00	1,500,000.00	0.00	2,000,000.00
32010517	SURVEY EQUIPMENTS	400,000.00	200,000.00	0.00	500,000.00
32010521	HANDWASHING	1,000,000.00	500,000.00	0.00	1,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	6,400,000.00	4,300,000.00	0.00	12,400,000.00
32010601	CHAIRS	5,300,000.00	3,300,000.00	0.00	10,300,000.00
32010602	TABLES	650,000.00	550,000.00	0.00	1,350,000.00
32010608	SHELVES	150,000.00	150,000.00	0.00	350,000.00
32010610	REFRIDGERATORS	300,000.00	300,000.00	0.00	400,000.00
3202	INVESTMENT PROPERTY	50,000,000.00	50,000,000.00	0.00	35,700,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	50,000,000.00	50,000,000.00	0.00	35,700,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	50,000,000.00	50,000,000.00	0.00	35,700,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
3203	INTANGIBLE ASSETS	12,200,000.00	8,000,000.00	0.00	13,200,000.00
320301	INTANGIBLE ASSETS	12,200,000.00	8,000,000.00	0.00	13,200,000.00
32030113	MONITORING AND EVALUATION	12,200,000.00	8,000,000.00	0.00	13,200,000.00

012500100300 DEPARTMENT OF ESTABLISHMENT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	460,375,620.00	460,375,620.00	94,094,149.98	688,105,300.00
21	PERSONNEL COST	231,525,620.00	231,525,620.00	94,094,149.98	231,254,800.00
2101	SALARY	116,150,880.00	116,150,880.00	50,175,900.46	112,711,670.00
210101	SALARIES AND WAGES	116,150,880.00	116,150,880.00	50,175,900.46	112,711,670.00
21010101	BASIC SALARIES	115,042,200.00	115,042,200.00	49,979,520.46	110,152,070.00
21010102	OVERTIME PAYMENT	1,108,680.00	1,108,680.00	196,380.00	2,559,600.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	115,374,740.00	115,374,740.00	43,918,249.52	118,543,130.00
210201	ALLOWANCES	115,374,740.00	115,374,740.00	43,918,249.52	118,543,130.00
21020103	ANNUAL LEAVE GRANT	11,379,440.00	11,379,440.00	0.00	10,890,420.00
21020104	NON - ACCIDENT BONUS	10,000.00	10,000.00	0.00	20,000.00
21020105	DOMESTIC SERVANT	8,078,510.00	8,078,510.00	3,128,434.32	7,603,300.00
21020110	RESPONSIBILITY ALLOWANCE	810,590.00	810,590.00	47,800.00	1,956,440.00
21020124	CORPERS ALLOWANCE	2,000,000.00	2,000,000.00	175,000.00	2,800,000.00
21020177	CONSOLIDATED ALLOWANCE	93,096,200.00	93,096,200.00	40,567,015.20	95,272,970.00
22	OTHER RECURRENT COSTS	228,850,000.00	228,850,000.00	0.00	456,850,500.00
2202	OVERHEAD COST	228,850,000.00	228,850,000.00	0.00	456,850,500.00
220201	TRAVEL & TRANSPORT - GENERAL	5,550,000.00	5,550,000.00	0.00	5,550,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	1,300,000.00	1,300,000.00	0.00	1,300,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,250,000.00	4,250,000.00	0.00	4,250,000.00
220202	UTILITIES - GENERAL	550,000.00	550,000.00	0.00	550,000.00
22020202	TELEPHONE CHARGES	550,000.00	550,000.00	0.00	550,000.00
220203	MATERIALS & SUPPLIES - GENERAL	41,720,000.00	41,720,000.00	0.00	46,720,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,680,000.00	4,680,000.00	0.00	4,680,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	9,000,000.00	9,000,000.00	0.00	9,000,000.00
22020304	MAGAZINE AND PERIODICALS	2,490,000.00	2,490,000.00	0.00	2,490,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,300,000.00	10,300,000.00	0.00	10,300,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	250,000.00	250,000.00	0.00	250,000.00
22020313	PRODUCTION OF REPORTS REPORTS	10,000,000.00	10,000,000.00	0.00	15,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,470,000.00	14,470,000.00	0.00	14,470,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,820,000.00	5,820,000.00	0.00	5,820,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,250,000.00	3,250,000.00	0.00	3,250,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	4,500,000.00	4,500,000.00	0.00	4,500,000.00
22020406	OTHER MAINTENANCE SERVICES	900,000.00	900,000.00	0.00	900,000.00
220205	TRAINING - GENERAL	37,850,000.00	37,850,000.00	0.00	127,850,000.00
22020501	LOCAL TRAINING	0.00	0.00	0.00	40,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	37,850,000.00	37,850,000.00	0.00	87,850,000.00
220206	OTHER SERVICES - GENERAL	126,410,000.00	126,410,000.00	0.00	259,410,500.00
22020610	OTHER SERVICES	126,410,000.00	126,410,000.00	0.00	259,410,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,300,000.00	2,300,000.00	0.00	2,300,000.00
22021001	REFRESHMENT AND MEALS	1,450,000.00	1,450,000.00	0.00	1,450,000.00
22021003	PUBLICITY AND ADVERTISEMENT	400,000.00	400,000.00	0.00	400,000.00
22021016	MEDICAL EXPENSES INTERNATIONAL	450,000.00	450,000.00	0.00	450,000.00
3	ASSETS	50,500,000.00	23,750,000.00	0.00	44,762,000.00
32	NON-CURRENT (FIXED) ASSETS	50,500,000.00	23,750,000.00	0.00	44,762,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	43,500,000.00	21,750,000.00	0.00	44,762,000.00
320103	PLANT & MACHINERY - GENERAL	13,000,000.00	6,000,000.00	0.00	13,500,000.00
32010305	POWER GENERATING SETS	10,000,000.00	5,000,000.00	0.00	10,000,000.00
32010307	FIRE FIGHTING EQUIPMENT	3,000,000.00	1,000,000.00	0.00	3,500,000.00
320105	OFFICE EQUIPMENT - GENERAL	15,800,000.00	8,050,000.00	0.00	16,500,000.00
32010501	COMPUTERS	1,300,000.00	1,050,000.00	0.00	2,800,000.00
32010513	MODEM / NETWORKING EQUIPMENT / CCTV	11,700,000.00	5,000,000.00	0.00	10,700,000.00
32010522	COMPUTER SERVER	2,800,000.00	2,000,000.00	0.00	3,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	14,700,000.00	7,700,000.00	0.00	14,762,000.00
32010602	TABLES	7,000,000.00	3,500,000.00	0.00	7,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	2,500,000.00	1,250,000.00	0.00	2,500,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32010606	AIR CONDITIONER	700,000.00	350,000.00	0.00	700,000.00
32010608	SHELVES	3,300,000.00	2,000,000.00	0.00	3,300,000.00
32010610	REFRIDGERATORS	1,000,000.00	500,000.00	0.00	1,000,000.00
32010615	LADDER	200,000.00	100,000.00	0.00	262,000.00
3203	INTANGIBLE ASSETS	7,000,000.00	2,000,000.00	0.00	0.00
320301	INTANGIBLE ASSETS	7,000,000.00	2,000,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	7,000,000.00	2,000,000.00	0.00	0.00

014000100100 OFFICE OF STATE AUDITOR GENERAL					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	794,448,840.00	794,448,840.00	124,301,978.36	791,345,860.00
21	PERSONNEL COST	257,688,840.00	257,688,840.00	104,862,348.36	271,585,860.00
2101	SALARY	124,945,210.00	124,945,210.00	59,105,465.02	129,743,100.00
210101	SALARIES AND WAGES	124,945,210.00	124,945,210.00	59,105,465.02	129,743,100.00
21010101	BASIC SALARIES	122,907,390.00	122,907,390.00	57,909,640.00	128,017,510.00
21010102	OVERTIME PAYMENT	789,950.00	789,950.00	675,880.00	477,720.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	1,247,870.00	1,247,870.00	519,945.02	1,247,870.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	132,743,630.00	132,743,630.00	45,756,883.34	141,842,760.00
210201	ALLOWANCES	132,743,630.00	132,743,630.00	45,756,883.34	141,842,760.00
21020103	ANNUAL LEAVE GRANT	12,290,750.00	12,290,750.00	0.00	12,801,750.00
21020104	NON - ACCIDENT BONUS	10,000.00	10,000.00	0.00	2,500.00
21020105	DOMESTIC SERVANT	14,731,440.00	14,731,440.00	5,860,890.00	17,107,460.00
21020124	CORPERS ALLOWANCE	600,000.00	600,000.00	0.00	600,000.00
21020177	CONSOLIDATED ALLOWANCE	105,111,440.00	105,111,440.00	39,895,993.34	111,331,050.00
22	OTHER RECURRENT COSTS	536,760,000.00	536,760,000.00	19,439,630.00	519,760,000.00
2202	OVERHEAD COST	536,760,000.00	536,760,000.00	19,439,630.00	519,760,000.00
220201	TRAVEL & TRANSPORT - GENERAL	18,830,000.00	18,830,000.00	1,213,000.00	18,830,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	18,830,000.00	18,830,000.00	1,213,000.00	18,830,000.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	600,000.00	1,000,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	1,000,000.00	600,000.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	30,130,000.00	30,130,000.00	7,015,900.00	30,130,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020301	OFFICE STATIONARY / COMPUTER COST	19,630,000.00	19,630,000.00	6,104,500.00	19,630,000.00
22020304	MAGAZINE AND PERIODICALS	1,860,000.00	1,860,000.00	331,400.00	1,860,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	8,500,000.00	8,500,000.00	580,000.00	8,500,000.00
22020309	UNIFORM AND OTHER CLOTHING	140,000.00	140,000.00	0.00	140,000.00
220204	MAINTENANCE SERVICES - GENERAL	27,240,000.00	27,240,000.00	10,055,730.00	27,240,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	16,660,000.00	16,660,000.00	3,322,030.00	16,660,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	10,580,000.00	10,580,000.00	6,733,700.00	10,580,000.00
220205	TRAINING - GENERAL	40,000,000.00	40,000,000.00	0.00	48,000,000.00
22020501	LOCAL TRAINING	25,000,000.00	25,000,000.00	0.00	25,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	15,000,000.00	15,000,000.00	0.00	23,000,000.00
220206	OTHER SERVICES - GENERAL	5,860,000.00	5,860,000.00	0.00	5,860,000.00
22020606	INTERNAL AUDIT EXPENSES	860,000.00	860,000.00	0.00	860,000.00
22020609	MONITORING / SUPERVISION	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	409,500,000.00	409,500,000.00	0.00	384,500,000.00
22020701	FINANCIAL CONSULTING	392,500,000.00	392,500,000.00	0.00	367,500,000.00
22020703	LEGAL SERVICES	17,000,000.00	17,000,000.00	0.00	17,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	4,200,000.00	4,200,000.00	555,000.00	4,200,000.00
22021007	WELFARE PACKAGES	200,000.00	200,000.00	175,000.00	200,000.00
22021018	INTERNAL WELFARE MATTERS	3,050,000.00	3,050,000.00	0.00	3,050,000.00
22021030	ENTERTAINMENT AT MEETINGS	950,000.00	950,000.00	380,000.00	950,000.00
3	ASSETS	360,064,000.00	183,124,000.00	0.00	369,065,650.00
32	NON-CURRENT (FIXED) ASSETS	360,064,000.00	183,124,000.00	0.00	369,065,650.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	300,064,000.00	163,124,000.00	0.00	307,620,650.00
320103	PLANT & MACHINERY - GENERAL	36,350,000.00	18,500,000.00	0.00	37,258,750.00
32010305	POWER GENERATING SETS	36,350,000.00	18,500,000.00	0.00	37,258,750.00
320104	FIXED ASSETS - GENERAL	242,000,000.00	130,000,000.00	0.00	248,050,000.00
32010405	MOTOR VEHICLES	242,000,000.00	130,000,000.00	0.00	248,050,000.00
320105	OFFICE EQUIPMENT - GENERAL	7,661,000.00	4,665,000.00	0.00	7,907,530.00
32010501	COMPUTERS	2,850,000.00	1,750,000.00	0.00	2,921,250.00
32010502	PRINTERS	1,206,000.00	1,000,000.00	0.00	1,236,150.00
32010503	SCANNERS	805,000.00	515,000.00	0.00	825,130.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32010505	PHOTOCOPIERS	1,000,000.00	500,000.00	0.00	1,025,000.00
32010512	FIRE EXTINGUISHER	1,800,000.00	900,000.00	0.00	1,900,000.00
320106	FURNITURE & FITTINGS - GENERAL	14,053,000.00	9,959,000.00	0.00	14,404,370.00
32010601	CHAIRS	580,000.00	500,000.00	0.00	594,500.00
32010602	TABLES	5,420,000.00	3,800,000.00	0.00	5,555,510.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	1,785,000.00	1,280,000.00	0.00	1,829,630.00
32010604	TELEVISION SETS	1,539,000.00	1,000,000.00	0.00	1,577,490.00
32010606	AIR CONDITIONER	880,000.00	440,000.00	0.00	902,000.00
32010608	SHELVES	24,000.00	24,000.00	0.00	24,600.00
32010609	CEILING FANS	315,000.00	315,000.00	0.00	322,890.00
32010610	REFRIDGERATORS	1,200,000.00	600,000.00	0.00	1,230,000.00
32010612	WINDOWS CURTAINS	600,000.00	500,000.00	0.00	615,000.00
32010613	UNIFORMS AND KITS	1,710,000.00	1,500,000.00	0.00	1,752,750.00
3203	INTANGIBLE ASSETS	60,000,000.00	20,000,000.00	0.00	61,445,000.00
320301	INTANGIBLE ASSETS	60,000,000.00	20,000,000.00	0.00	61,445,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	60,000,000.00	20,000,000.00	0.00	61,445,000.00

014000200100 OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	455,914,050.00	455,914,050.00	68,711,215.24	548,998,160.00
21	PERSONNEL COST	249,314,050.00	249,314,050.00	51,131,215.24	272,398,160.00
2101	SALARY	125,720,720.00	125,720,720.00	27,187,258.51	140,973,220.00
210101	SALARIES AND WAGES	125,720,720.00	125,720,720.00	27,187,258.51	140,973,220.00
21010101	BASIC SALARIES	116,328,490.00	116,328,490.00	24,929,153.48	131,656,040.00
21010102	OVERTIME PAYMENT	613,690.00	613,690.00	94,647.50	538,510.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	8,778,540.00	8,778,540.00	2,163,457.53	8,778,670.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	123,593,330.00	123,593,330.00	23,943,956.73	131,424,940.00
210201	ALLOWANCES	123,593,330.00	123,593,330.00	23,943,956.73	131,424,940.00
21020103	ANNUAL LEAVE GRANT	11,632,860.00	11,632,860.00	0.00	13,165,600.00
21020104	NON - ACCIDENT BONUS	9,693,910.00	9,693,910.00	0.00	7,500.00
21020105	DOMESTIC SERVANT	16,632,230.00	16,632,230.00	1,702,820.54	19,483,500.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020110	RESPONSIBILITY ALLOWANCE	57,730.00	57,730.00	3,340.00	19,200.00
21020177	CONSOLIDATED ALLOWANCE	85,576,600.00	85,576,600.00	22,237,796.19	98,749,140.00
22	OTHER RECURRENT COSTS	206,600,000.00	206,600,000.00	17,580,000.00	276,600,000.00
2202	OVERHEAD COST	206,600,000.00	206,600,000.00	17,580,000.00	276,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,440,000.00	6,440,000.00	0.00	6,440,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	6,440,000.00	6,440,000.00	0.00	6,440,000.00
220202	UTILITIES - GENERAL	260,000.00	260,000.00	0.00	260,000.00
22020202	TELEPHONE CHARGES	260,000.00	260,000.00	0.00	260,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,040,000.00	6,040,000.00	860,000.00	6,040,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	5,260,000.00	5,260,000.00	860,000.00	5,260,000.00
22020304	MAGAZINE AND PERIODICALS	550,000.00	550,000.00	0.00	550,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	230,000.00	230,000.00	0.00	230,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,120,000.00	9,120,000.00	0.00	9,120,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,050,000.00	5,050,000.00	0.00	5,050,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	4,070,000.00	4,070,000.00	0.00	4,070,000.00
220205	TRAINING - GENERAL	15,000,000.00	15,000,000.00	5,000,000.00	15,000,000.00
22020501	LOCAL TRAINING	15,000,000.00	15,000,000.00	5,000,000.00	15,000,000.00
220206	OTHER SERVICES - GENERAL	300,000.00	300,000.00	860,000.00	300,000.00
22020606	INTERNAL AUDIT EXPENSES	300,000.00	300,000.00	860,000.00	300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020703	LEGAL SERVICES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	164,440,000.00	164,440,000.00	10,860,000.00	234,440,000.00
22021003	PUBLICITY AND ADVERTISEMENT	200,000.00	200,000.00	0.00	200,000.00
22021006	POSTAGES AND COURIER SERVICES	1,650,000.00	1,650,000.00	0.00	1,650,000.00
22021007	WELFARE PACKAGES	200,000.00	200,000.00	0.00	200,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,390,000.00	2,390,000.00	0.00	2,390,000.00
22021045	AUDIT MONITORING	160,000,000.00	160,000,000.00	10,860,000.00	230,000,000.00
3	ASSETS	45,000,000.00	19,000,000.00	0.00	50,000,000.00
32	NON-CURRENT (FIXED) ASSETS	45,000,000.00	19,000,000.00	0.00	50,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	42,000,000.00	17,500,000.00	0.00	47,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
320103	PLANT & MACHINERY - GENERAL	7,000,000.00	3,500,000.00	0.00	7,000,000.00
32010305	POWER GENERATING SETS	7,000,000.00	3,500,000.00	0.00	7,000,000.00
320104	FIXED ASSETS - GENERAL	25,000,000.00	10,000,000.00	0.00	33,000,000.00
32010405	MOTOR VEHICLES	25,000,000.00	10,000,000.00	0.00	33,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	5,000,000.00	2,000,000.00	0.00	2,000,000.00
32010501	COMPUTERS	5,000,000.00	2,000,000.00	0.00	2,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	5,000,000.00	2,000,000.00	0.00	5,000,000.00
32010601	CHAIRS	5,000,000.00	2,000,000.00	0.00	5,000,000.00
3202	INVESTMENT PROPERTY	3,000,000.00	1,500,000.00	0.00	3,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	3,000,000.00	1,500,000.00	0.00	3,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	3,000,000.00	1,500,000.00	0.00	3,000,000.00

014000300100 AKWA IBOM STATE AUDIT SERVICE COMMISSION					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	132,343,520.00	132,343,520.00	0.00	181,338,050.00
21	PERSONNEL COST	47,343,520.00	47,343,520.00	0.00	55,338,050.00
2101	SALARY	16,081,810.00	16,081,810.00	0.00	19,817,760.00
210101	SALARIES AND WAGES	16,081,810.00	16,081,810.00	0.00	19,817,760.00
21010101	BASIC SALARIES	7,630,350.00	7,630,350.00	0.00	11,442,990.00
21010102	OVERTIME PAYMENT	304,520.00	304,520.00	0.00	227,830.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	8,146,940.00	8,146,940.00	0.00	8,146,940.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,261,710.00	31,261,710.00	0.00	35,520,290.00
210201	ALLOWANCES	31,261,710.00	31,261,710.00	0.00	35,520,290.00
21020103	ANNUAL LEAVE GRANT	763,040.00	763,040.00	0.00	1,144,300.00
21020104	NON - ACCIDENT BONUS	10,000.00	10,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	1,425,620.00	1,425,620.00	0.00	2,851,240.00
21020177	CONSOLIDATED ALLOWANCE	29,063,050.00	29,063,050.00	0.00	31,514,750.00
22	OTHER RECURRENT COSTS	85,000,000.00	85,000,000.00	0.00	126,000,000.00
2202	OVERHEAD COST	85,000,000.00	85,000,000.00	0.00	126,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	10,000,000.00	0.00	18,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	10,000,000.00	10,000,000.00	0.00	18,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220203	MATERIALS & SUPPLIES - GENERAL	10,000,000.00	10,000,000.00	0.00	12,600,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	10,000,000.00	10,000,000.00	0.00	12,600,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,000,000.00	14,000,000.00	0.00	21,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	8,000,000.00	8,000,000.00	0.00	6,600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	6,000,000.00	6,000,000.00	0.00	14,900,000.00
220205	TRAINING - GENERAL	9,000,000.00	9,000,000.00	0.00	23,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	9,000,000.00	9,000,000.00	0.00	23,000,000.00
220206	OTHER SERVICES - GENERAL	26,000,000.00	26,000,000.00	0.00	31,650,000.00
22020606	INTERNAL AUDIT EXPENSES	0.00	0.00	0.00	250,000.00
22020610	OTHER SERVICES	26,000,000.00	26,000,000.00	0.00	31,400,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	250,000.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	250,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,000,000.00	16,000,000.00	0.00	19,000,000.00
22021001	REFRESHMENT AND MEALS	16,000,000.00	16,000,000.00	0.00	19,000,000.00
3	ASSETS	225,000,000.00	158,500,000.00	0.00	321,625,000.00
32	NON-CURRENT (FIXED) ASSETS	225,000,000.00	158,500,000.00	0.00	321,625,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	225,000,000.00	158,500,000.00	0.00	321,625,000.00
320101	LAND & BUILDING - GENERAL	70,000,000.00	20,000,000.00	0.00	42,625,000.00
32010101	LAND & BUILDINGS - OFFICE	70,000,000.00	20,000,000.00	0.00	42,625,000.00
320104	FIXED ASSETS - GENERAL	27,000,000.00	27,000,000.00	0.00	27,000,000.00
32010405	MOTOR VEHICLES	27,000,000.00	27,000,000.00	0.00	27,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	108,000,000.00
32010501	COMPUTERS	0.00	0.00	0.00	108,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	128,000,000.00	111,500,000.00	0.00	144,000,000.00
32010601	CHAIRS	128,000,000.00	111,500,000.00	0.00	144,000,000.00

014700100100 AKWA IBOM STATE CIVIL SERVICE COMMISSION					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	484,550,000.00	484,550,000.00	91,395,354.85	502,856,520.00
21	PERSONNEL COST	237,730,000.00	237,730,000.00	85,395,354.85	256,036,520.00
2101	SALARY	86,978,120.00	86,978,120.00	41,468,340.68	97,354,320.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
210101	SALARIES AND WAGES	86,978,120.00	86,978,120.00	41,468,340.68	97,354,320.00
21010101	BASIC SALARIES	83,061,180.00	83,061,180.00	39,699,440.04	94,023,860.00
21010102	OVERTIME PAYMENT	1,331,840.00	1,331,840.00	267,628.12	745,360.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	2,585,100.00	2,585,100.00	1,501,272.52	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	150,751,880.00	150,751,880.00	43,927,014.17	158,682,200.00
210201	ALLOWANCES	150,751,880.00	150,751,880.00	43,927,014.17	158,682,200.00
21020103	ANNUAL LEAVE GRANT	8,305,820.00	8,305,820.00	0.00	9,402,410.00
21020104	NON - ACCIDENT BONUS	40,000.00	40,000.00	35,000.00	35,000.00
21020105	DOMESTIC SERVANT	9,979,600.00	9,979,600.00	2,732,432.86	10,454,630.00
21020107	INDUCEMENT	15,497,460.00	15,497,460.00	6,319,092.46	16,503,530.00
21020110	RESPONSIBILITY ALLOWANCE	241,900.00	241,900.00	70,676.75	1,026,760.00
21020124	CORPERS ALLOWANCE	1,500,000.00	1,500,000.00	51,500.00	1,500,000.00
21020177	CONSOLIDATED ALLOWANCE	115,187,100.00	115,187,100.00	34,718,312.10	119,759,870.00
22	OTHER RECURRENT COSTS	246,820,000.00	246,820,000.00	6,000,000.00	246,820,000.00
2202	OVERHEAD COST	222,820,000.00	222,820,000.00	0.00	222,820,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,100,000.00	5,100,000.00	0.00	5,100,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,100,000.00	3,100,000.00	0.00	3,100,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	100,000.00	100,000.00	0.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	32,930,000.00	32,930,000.00	0.00	32,930,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	6,400,000.00	6,400,000.00	0.00	6,400,000.00
22020303	NEWSPAPERS	30,000.00	30,000.00	0.00	30,000.00
22020304	MAGAZINE AND PERIODICALS	450,000.00	450,000.00	0.00	450,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	26,000,000.00	26,000,000.00	0.00	26,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	50,000.00	50,000.00	0.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,130,000.00	9,130,000.00	0.00	9,130,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,650,000.00	5,650,000.00	0.00	5,650,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,480,000.00	1,480,000.00	0.00	1,480,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,000,000.00	0.00	2,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020502	INTERNATIONAL TRAINING	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	88,160,000.00	88,160,000.00	0.00	88,160,000.00
22020606	INTERNAL AUDIT EXPENSES	160,000.00	160,000.00	0.00	160,000.00
22020610	OTHER SERVICES	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	85,000,000.00	85,000,000.00	0.00	85,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,400,000.00	20,400,000.00	0.00	20,400,000.00
22020703	LEGAL SERVICES	10,400,000.00	10,400,000.00	0.00	10,400,000.00
22020709	RESEARCH	10,000,000.00	10,000,000.00	0.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	61,800,000.00	61,800,000.00	0.00	61,800,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	6,700,000.00	6,700,000.00	0.00	6,700,000.00
22021007	WELFARE PACKAGES	600,000.00	600,000.00	0.00	600,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22021018	INTERNAL WELFARE MATTERS	1,400,000.00	1,400,000.00	0.00	1,400,000.00
22021019	SPECIAL ASSIGNMENT	35,000,000.00	35,000,000.00	0.00	35,000,000.00
22021026	DEPARTMENT SPECIAL ASSIGNMENT	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,100,000.00	2,100,000.00	0.00	2,100,000.00
2205	SUBSIDIES GENERAL	24,000,000.00	24,000,000.00	6,000,000.00	24,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	24,000,000.00	24,000,000.00	6,000,000.00	24,000,000.00
22050103	SUBVENTIONS	24,000,000.00	24,000,000.00	6,000,000.00	24,000,000.00
3	ASSETS	44,000,000.00	28,000,000.00	0.00	45,100,000.00
32	NON-CURRENT (FIXED) ASSETS	44,000,000.00	28,000,000.00	0.00	45,100,000.00
3202	INVESTMENT PROPERTY	44,000,000.00	28,000,000.00	0.00	45,100,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	44,000,000.00	28,000,000.00	0.00	45,100,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	39,000,000.00	25,000,000.00	0.00	40,100,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	5,000,000.00	3,000,000.00	0.00	5,000,000.00
014900100100 LOCAL GOVERNMENT SERVICE COMMISSION					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	234,832,790.00	234,832,790.00	55,436,766.36	254,301,360.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21	PERSONNEL COST	162,742,790.00	162,742,790.00	50,436,766.36	181,211,360.00
2101	SALARY	114,307,770.00	114,307,770.00	36,180,160.00	123,608,200.00
210101	SALARIES AND WAGES	114,307,770.00	114,307,770.00	36,180,160.00	123,608,200.00
21010101	BASIC SALARIES	51,761,060.00	51,761,060.00	15,564,390.00	57,958,530.00
21010102	OVERTIME PAYMENT	479,060.00	479,060.00	83,740.00	478,640.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	62,067,650.00	62,067,650.00	20,532,030.00	65,171,030.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,435,020.00	48,435,020.00	14,256,606.36	57,603,160.00
210201	ALLOWANCES	48,435,020.00	48,435,020.00	14,256,606.36	57,603,160.00
21020101	NON REGULAR ALLOWANCES	641,580.00	641,580.00	0.00	546,900.00
21020103	ANNUAL LEAVE GRANT	4,534,530.00	4,534,530.00	0.00	5,248,950.00
21020104	NON - ACCIDENT BONUS	20,000.00	20,000.00	15,000.00	15,000.00
21020105	DOMESTIC SERVANT	1,425,630.00	1,425,630.00	554,420.00	4,276,870.00
21020110	RESPONSIBILITY ALLOWANCE	74,370.00	74,370.00	70,206.36	64,620.00
21020177	CONSOLIDATED ALLOWANCE	41,738,910.00	41,738,910.00	13,616,980.00	47,450,820.00
22	OTHER RECURRENT COSTS	72,090,000.00	72,090,000.00	5,000,000.00	73,090,000.00
2202	OVERHEAD COST	72,090,000.00	72,090,000.00	5,000,000.00	73,090,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,000,000.00	4,000,000.00	0.00	4,000,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	9,290,000.00	9,290,000.00	0.00	9,290,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	3,650,000.00	3,650,000.00	0.00	3,650,000.00
22020304	MAGAZINE AND PERIODICALS	740,000.00	740,000.00	0.00	740,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	4,850,000.00	4,850,000.00	0.00	4,850,000.00
22020309	UNIFORM AND OTHER CLOTHING	50,000.00	50,000.00	0.00	50,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,750,000.00	5,750,000.00	0.00	5,750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	400,000.00	0.00	400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,850,000.00	1,850,000.00	0.00	1,850,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	10,500,000.00	10,500,000.00	0.00	10,500,000.00

011100100100	GOVERNMENT HOUSE				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020501	LOCAL TRAINING	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22020502	INTERNATIONAL TRAINING	3,500,000.00	3,500,000.00	0.00	3,500,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	3,000,000.00	3,000,000.00	0.00	3,000,000.00
220206	OTHER SERVICES - GENERAL	5,400,000.00	5,400,000.00	0.00	6,400,000.00
22020606	INTERNAL AUDIT EXPENSES	300,000.00	300,000.00	0.00	300,000.00
22020609	MONITORING / SUPERVISION	700,000.00	700,000.00	0.00	700,000.00
22020610	OTHER SERVICES	4,400,000.00	4,400,000.00	0.00	5,400,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	200,000.00	200,000.00	0.00	200,000.00
22020703	LEGAL SERVICES	200,000.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	32,400,000.00	32,400,000.00	5,000,000.00	32,400,000.00
22021001	REFRESHMENT AND MEALS	600,000.00	600,000.00	0.00	600,000.00
22021003	PUBLICITY AND ADVERTISEMENT	800,000.00	800,000.00	0.00	800,000.00
22021013	PROMOTION (SERVICE WIDE)	15,000,000.00	15,000,000.00	5,000,000.00	15,000,000.00
22021019	SPECIAL ASSIGNMENT	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22021037	CONTINGENCIES	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22021093	PERSONNEL AUDIT/SALARY VERIFICATION	3,000,000.00	3,000,000.00	0.00	3,000,000.00
3	ASSETS	48,000,000.00	29,000,000.00	5,000,000.00	48,000,000.00
32	NON-CURRENT (FIXED) ASSETS	48,000,000.00	29,000,000.00	5,000,000.00	48,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	40,500,000.00	25,000,000.00	5,000,000.00	39,900,000.00
320101	LAND & BUILDING - GENERAL	14,000,000.00	6,000,000.00	5,000,000.00	12,000,000.00
32010101	LAND & BUILDINGS - OFFICE	14,000,000.00	6,000,000.00	5,000,000.00	12,000,000.00
320102	INFRASTRUCTURE - GENERAL	3,000,000.00	2,000,000.00	0.00	2,000,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	3,000,000.00	2,000,000.00	0.00	2,000,000.00
320103	PLANT & MACHINERY - GENERAL	12,500,000.00	11,000,000.00	0.00	12,500,000.00
32010305	POWER GENERATING SETS	12,500,000.00	11,000,000.00	0.00	12,500,000.00
320105	OFFICE EQUIPMENT - GENERAL	4,000,000.00	2,500,000.00	0.00	6,400,000.00
32010501	COMPUTERS	2,000,000.00	1,000,000.00	0.00	4,400,000.00
32010505	PHOTOCOPIERS	1,500,000.00	1,000,000.00	0.00	1,500,000.00
32010512	FIRE EXTINGUISHER	250,000.00	250,000.00	0.00	250,000.00
32010518	PUBLIC ADDRESS SYSTEM	250,000.00	250,000.00	0.00	250,000.00
320106	FURNITURE & FITTINGS - GENERAL	7,000,000.00	3,500,000.00	0.00	7,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32010601	CHAIRS	2,000,000.00	1,500,000.00	0.00	2,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	5,000,000.00	2,000,000.00	0.00	5,000,000.00
3202	INVESTMENT PROPERTY	1,500,000.00	1,000,000.00	0.00	1,500,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	1,500,000.00	1,000,000.00	0.00	1,500,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	1,500,000.00	1,000,000.00	0.00	1,500,000.00
3203	INTANGIBLE ASSETS	6,000,000.00	3,000,000.00	0.00	6,600,000.00
320301	INTANGIBLE ASSETS	6,000,000.00	3,000,000.00	0.00	6,600,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	2,000,000.00	1,000,000.00	0.00	3,600,000.00
32030119	SOFTWARE LICENSE AND CHARGES	1,000,000.00	500,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	3,000,000.00	1,500,000.00	0.00	3,000,000.00

014900200100 LOCAL GOVERNMENT PENSION BOARD					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	116,386,460.00	116,386,460.00	30,612,571.78	136,147,520.00
21	PERSONNEL COST	73,436,460.00	73,436,460.00	30,612,571.78	70,197,520.00
2101	SALARY	37,603,870.00	37,603,870.00	15,858,582.90	34,621,140.00
210101	SALARIES AND WAGES	37,603,870.00	37,603,870.00	15,858,582.90	34,621,140.00
21010101	BASIC SALARIES	37,185,800.00	37,185,800.00	15,858,582.90	34,126,200.00
21010102	OVERTIME PAYMENT	418,070.00	418,070.00	0.00	494,940.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35,832,590.00	35,832,590.00	14,753,988.88	35,576,380.00
210201	ALLOWANCES	35,832,590.00	35,832,590.00	14,753,988.88	35,576,380.00
21020103	ANNUAL LEAVE GRANT	3,718,590.00	3,718,590.00	436,242.41	3,412,630.00
21020104	NON - ACCIDENT BONUS	10,000.00	10,000.00	0.00	15,000.00
21020105	DOMESTIC SERVANT	3,326,460.00	3,326,460.00	914,462.80	4,276,870.00
21020110	RESPONSIBILITY ALLOWANCE	54,820.00	54,820.00	246,091.50	68,500.00
21020124	CORPERS ALLOWANCE	480,000.00	480,000.00	11,692.26	480,000.00
21020177	CONSOLIDATED ALLOWANCE	28,242,720.00	28,242,720.00	13,145,499.91	27,323,380.00
22	OTHER RECURRENT COSTS	42,950,000.00	42,950,000.00	0.00	65,950,000.00
2202	OVERHEAD COST	18,950,000.00	18,950,000.00	0.00	41,950,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,700,000.00	1,700,000.00	0.00	1,800,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,700,000.00	1,700,000.00	0.00	1,800,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220202	UTILITIES - GENERAL	200,000.00	200,000.00	0.00	200,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,650,000.00	2,650,000.00	0.00	2,650,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	1,550,000.00	1,550,000.00	0.00	1,550,000.00
22020304	MAGAZINE AND PERIODICALS	500,000.00	500,000.00	0.00	500,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	300,000.00	300,000.00	0.00	300,000.00
22020309	UNIFORM AND OTHER CLOTHING	300,000.00	300,000.00	0.00	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,400,000.00	3,400,000.00	0.00	4,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,000,000.00	2,000,000.00	0.00	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,400,000.00	1,400,000.00	0.00	1,400,000.00
220205	TRAINING - GENERAL	7,500,000.00	7,200,000.00	0.00	12,200,000.00
22020501	LOCAL TRAINING	2,500,000.00	2,200,000.00	0.00	7,200,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	1,900,000.00	2,200,000.00	0.00	19,100,000.00
22020609	MONITORING / SUPERVISION	800,000.00	0.00	0.00	18,000,000.00
22020610	OTHER SERVICES	1,100,000.00	2,200,000.00	0.00	1,100,000.00
220209	FINANCIAL CHARGES - GENERAL	200,000.00	200,000.00	0.00	200,000.00
22020903	BANK CHARGES (INTEREST ON TEMPORARY OVERDRAUGHT)	200,000.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,400,000.00	1,400,000.00	0.00	1,400,000.00
22021001	REFRESHMENT AND MEALS	700,000.00	700,000.00	0.00	700,000.00
22021007	WELFARE PACKAGES	300,000.00	300,000.00	0.00	300,000.00
22021030	ENTERTAINMENT AT MEETINGS	400,000.00	400,000.00	0.00	400,000.00
2205	SUBSIDIES GENERAL	24,000,000.00	24,000,000.00	0.00	24,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	24,000,000.00	24,000,000.00	0.00	24,000,000.00
22050103	SUBVENTIONS	24,000,000.00	24,000,000.00	0.00	24,000,000.00
3	ASSETS	55,500,000.00	28,000,000.00	0.00	19,000,000.00
32	NON-CURRENT (FIXED) ASSETS	55,500,000.00	28,000,000.00	0.00	19,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	4,600,000.00	3,000,000.00	0.00	5,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	1,670,000.00	0.00	0.00	0.00
32010501	COMPUTERS	910,000.00	0.00	0.00	0.00
32010502	PRINTERS	760,000.00	0.00	0.00	0.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
320106	FURNITURE & FITTINGS - GENERAL	2,930,000.00	3,000,000.00	0.00	5,000,000.00
32010601	CHAIRS	670,000.00	0.00	0.00	0.00
32010602	TABLES	1,160,000.00	0.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	200,000.00	3,000,000.00	0.00	5,000,000.00
32010606	AIR CONDITIONER	175,000.00	0.00	0.00	0.00
32010607	STOOLS	140,000.00	0.00	0.00	0.00
32010609	CEILING FANS	35,000.00	0.00	0.00	0.00
32010610	REFRIDGERATORS	460,000.00	0.00	0.00	0.00
32010612	WINDOWS CURTAINS	90,000.00	0.00	0.00	0.00
3203	INTANGIBLE ASSETS	50,900,000.00	25,000,000.00	0.00	14,000,000.00
320301	INTANGIBLE ASSETS	50,900,000.00	25,000,000.00	0.00	14,000,000.00
32030113	MONITORING AND EVALUATION	15,000,000.00	10,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	5,000,000.00	3,000,000.00	0.00	8,000,000.00
32030119	SOFTWARE LICENSE AND CHARGES	5,000,000.00	2,000,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	25,900,000.00	10,000,000.00	0.00	6,000,000.00

014800100100 AKWA IBOM STATE INDEPENDENT ELECTORAL CO					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	703,632,070.00	703,632,070.00	217,212,812.20	3,261,184,630.00
21	PERSONNEL COST	345,702,070.00	345,702,070.00	202,212,812.20	392,664,630.00
2101	SALARY	153,971,280.00	153,971,280.00	116,160,472.20	177,705,270.00
210101	SALARIES AND WAGES	153,971,280.00	153,971,280.00	116,160,472.20	177,705,270.00
21010101	BASIC SALARIES	149,860,490.00	149,860,490.00	114,799,900.00	174,022,080.00
21010102	OVERTIME PAYMENT	4,110,790.00	4,110,790.00	1,360,572.20	3,683,190.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	191,730,790.00	191,730,790.00	86,052,340.00	214,959,360.00
210201	ALLOWANCES	191,730,790.00	191,730,790.00	86,052,340.00	214,959,360.00
21020103	ANNUAL LEAVE GRANT	14,102,290.00	14,102,290.00	0.00	16,518,420.00
21020104	NON - ACCIDENT BONUS	85,000.00	85,000.00	0.00	30,000.00
21020105	DOMESTIC SERVANT	14,731,450.00	14,731,450.00	3,841,260.00	14,552,110.00
21020124	CORPERS ALLOWANCE	1,200,000.00	1,200,000.00	0.00	1,200,000.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	8,140,460.00	8,140,460.00	4,003,370.00	8,140,460.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020177	CONSOLIDATED ALLOWANCE	153,471,590.00	153,471,590.00	78,207,710.00	174,518,370.00
22	OTHER RECURRENT COSTS	357,930,000.00	357,930,000.00	15,000,000.00	2,868,520,000.00
2202	OVERHEAD COST	357,930,000.00	357,930,000.00	15,000,000.00	2,868,520,000.00
220201	TRAVEL & TRANSPORT - GENERAL	17,150,000.00	17,150,000.00	0.00	17,150,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	17,150,000.00	17,150,000.00	0.00	17,150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	110,250,000.00	110,250,000.00	0.00	2,480,840,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	15,400,000.00	15,400,000.00	0.00	15,400,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020304	MAGAZINE AND PERIODICALS	9,750,000.00	9,750,000.00	0.00	9,750,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	80,000,000.00	80,000,000.00	0.00	2,450,590,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	19,800,000.00	19,800,000.00	0.00	19,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	10,100,000.00	10,100,000.00	0.00	10,100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	9,700,000.00	9,700,000.00	0.00	9,700,000.00
220205	TRAINING - GENERAL	15,000,000.00	15,000,000.00	0.00	85,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	15,000,000.00	15,000,000.00	0.00	85,000,000.00
220206	OTHER SERVICES - GENERAL	189,030,000.00	189,030,000.00	15,000,000.00	259,030,000.00
22020601	SECURITY SERVICES	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22020602	OFFICE RENT	17,670,000.00	17,670,000.00	0.00	17,670,000.00
22020609	MONITORING / SUPERVISION	82,050,000.00	82,050,000.00	15,000,000.00	82,050,000.00
22020610	OTHER SERVICES	19,310,000.00	19,310,000.00	0.00	89,310,000.00
22020615	CONFLICT RESOLUTION	50,000,000.00	50,000,000.00	0.00	50,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,700,000.00	6,700,000.00	0.00	6,700,000.00
22021030	ENTERTAINMENT AT MEETINGS	6,700,000.00	6,700,000.00	0.00	6,700,000.00
3	ASSETS	339,799,480.00	192,500,000.00	95,000,000.00	348,294,000.00
32	NON-CURRENT (FIXED) ASSETS	339,799,480.00	192,500,000.00	95,000,000.00	348,294,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	199,799,480.00	117,500,000.00	70,000,000.00	90,210,000.00
320101	LAND & BUILDING - GENERAL	46,500,000.00	30,000,000.00	0.00	46,500,000.00
32010101	LAND & BUILDINGS - OFFICE	40,000,000.00	25,000,000.00	0.00	40,000,000.00
32010116	LAND & BUILDINGS - LIBRARY	6,500,000.00	5,000,000.00	0.00	6,500,000.00
320103	PLANT & MACHINERY - GENERAL	8,500,000.00	7,500,000.00	0.00	12,850,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32010305	POWER GENERATING SETS	7,000,000.00	7,000,000.00	0.00	11,000,000.00
32010306	BROADCAST & COMMUNICATION EQUIPMENT	1,500,000.00	500,000.00	0.00	1,850,000.00
320104	FIXED ASSETS - GENERAL	132,000,000.00	70,000,000.00	70,000,000.00	0.00
32010405	MOTOR VEHICLES	132,000,000.00	70,000,000.00	70,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	12,799,480.00	10,000,000.00	0.00	30,860,000.00
32010501	COMPUTERS	12,799,480.00	10,000,000.00	0.00	30,860,000.00
3202	INVESTMENT PROPERTY	100,000,000.00	50,000,000.00	0.00	258,084,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	100,000,000.00	50,000,000.00	0.00	258,084,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	100,000,000.00	50,000,000.00	0.00	258,084,000.00
3203	INTANGIBLE ASSETS	40,000,000.00	25,000,000.00	25,000,000.00	0.00
320301	INTANGIBLE ASSETS	40,000,000.00	25,000,000.00	25,000,000.00	0.00
32030112	ANNIVERSARY CELEBEATIONS	40,000,000.00	25,000,000.00	25,000,000.00	0.00

016700100100 MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	3,422,597,270.00	3,422,597,270.00	340,559,403.25	3,496,555,890.00
21	PERSONNEL COST	176,107,270.00	176,107,270.00	73,199,403.25	180,065,890.00
2101	SALARY	88,614,880.00	88,614,880.00	43,135,523.90	83,908,440.00
210101	SALARIES AND WAGES	88,614,880.00	88,614,880.00	43,135,523.90	83,908,440.00
21010101	BASIC SALARIES	85,762,840.00	85,762,840.00	41,256,519.85	81,181,330.00
21010102	OVERTIME PAYMENT	266,940.00	266,940.00	84,400.28	142,000.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	2,585,100.00	2,585,100.00	1,794,603.77	2,585,110.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	87,492,390.00	87,492,390.00	30,063,879.35	96,157,450.00
210201	ALLOWANCES	87,492,390.00	87,492,390.00	30,063,879.35	96,157,450.00
21020103	ANNUAL LEAVE GRANT	8,576,300.00	8,576,300.00	0.00	8,118,140.00
21020104	NON - ACCIDENT BONUS	25,000.00	25,000.00	0.00	12,500.00
21020105	DOMESTIC SERVANT	5,702,480.00	5,702,480.00	831,610.00	475,210.00
21020110	RESPONSIBILITY ALLOWANCE	67,750.00	67,750.00	0.00	241,300.00
21020124	CORPERS ALLOWANCE	4,800,000.00	4,800,000.00	0.00	4,800,000.00
21020177	CONSOLIDATED ALLOWANCE	68,320,860.00	68,320,860.00	29,232,269.35	82,510,300.00
22	OTHER RECURRENT COSTS	3,246,490,000.00	3,246,490,000.00	267,360,000.00	3,316,490,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2202	OVERHEAD COST	3,246,490,000.00	3,246,490,000.00	267,360,000.00	3,316,490,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,200,000.00	5,200,000.00	667,000.00	5,200,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	1,500,000.00	1,500,000.00	0.00	1,500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,700,000.00	3,700,000.00	667,000.00	3,700,000.00
220202	UTILITIES - GENERAL	50,200,000.00	50,200,000.00	50,000.00	20,200,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	50,000.00	200,000.00
22020203	INTERNET ACCESS CHARGES	50,000,000.00	50,000,000.00	0.00	20,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	16,450,000.00	16,450,000.00	1,159,300.00	16,450,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,680,000.00	4,680,000.00	935,700.00	4,680,000.00
22020304	MAGAZINE AND PERIODICALS	1,640,000.00	1,640,000.00	223,600.00	1,640,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	130,000.00	130,000.00	0.00	130,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,956,120,000.00	2,956,120,000.00	265,062,900.00	3,156,120,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	7,350,000.00	7,350,000.00	458,000.00	7,350,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,870,000.00	3,870,000.00	0.00	3,870,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	696,000,000.00	696,000,000.00	0.00	696,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,400,000.00	1,400,000.00	214,900.00	1,400,000.00
22020406	OTHER MAINTENANCE SERVICES	1,747,500,000.00	1,747,500,000.00	253,962,500.00	2,447,500,000.00
22020407	MAINTENANCE OF AIRCRAFTS	150,000,000.00	150,000,000.00	10,427,500.00	0.00
22020424	AIRPORT MAINTENANCE	350,000,000.00	350,000,000.00	0.00	0.00
220205	TRAINING - GENERAL	150,280,000.00	150,280,000.00	0.00	50,280,000.00
22020501	LOCAL TRAINING	100,000,000.00	100,000,000.00	0.00	0.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	50,280,000.00	50,280,000.00	0.00	50,280,000.00
220206	OTHER SERVICES - GENERAL	50,700,000.00	50,700,000.00	0.00	60,700,000.00
22020606	INTERNAL AUDIT EXPENSES	200,000.00	200,000.00	0.00	200,000.00
22020609	MONITORING / SUPERVISION	50,000,000.00	50,000,000.00	0.00	60,000,000.00
22020610	OTHER SERVICES	500,000.00	500,000.00	0.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	950,000.00	950,000.00	0.00	950,000.00
22020703	LEGAL SERVICES	350,000.00	350,000.00	0.00	350,000.00
22020709	RESEARCH	600,000.00	600,000.00	0.00	600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,590,000.00	16,590,000.00	420,800.00	6,590,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22021002	HONORARIUM AND SITTING ALLOWAN	600,000.00	600,000.00	319,850.00	600,000.00
22021003	PUBLICITY AND ADVERTISEMENT	400,000.00	400,000.00	0.00	400,000.00
22021007	WELFARE PACKAGES	3,790,000.00	3,790,000.00	10,000.00	3,790,000.00
22021019	SPECIAL ASSIGNMENT	10,000,000.00	10,000,000.00	0.00	0.00
22021030	ENTERTAINMENT AT MEETINGS	1,800,000.00	1,800,000.00	90,950.00	1,800,000.00
3	ASSETS	37,055,614,000.00	53,084,562,420.00	9,024,646,658.67	46,978,004,500.00
32	NON-CURRENT (FIXED) ASSETS	37,055,614,000.00	53,084,562,420.00	9,024,646,658.67	46,978,004,500.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	33,995,065,580.00	50,024,014,000.00	9,009,568,958.67	43,932,456,080.00
320101	LAND & BUILDING - GENERAL	8,404,600,000.00	7,704,600,000.00	1,516,364,961.81	8,043,600,000.00
32010101	LAND & BUILDINGS - OFFICE	6,125,000,000.00	6,125,000,000.00	1,486,864,961.81	6,060,000,000.00
32010107	LAND & BUILDINGS - AGRICULTURE	32,600,000.00	32,600,000.00	0.00	32,600,000.00
32010111	LAND & BUILDINGS - RECREATION CENTRE / HOTEL	2,247,000,000.00	1,547,000,000.00	29,500,000.00	1,951,000,000.00
320102	INFRASTRUCTURE - GENERAL	18,688,514,000.00	31,884,414,000.00	5,643,203,996.86	29,661,904,500.00
32010202	ROADS & BRIDGES	9,215,060,000.00	8,660,960,000.00	2,250,000,000.00	14,172,060,000.00
32010203	AIRPORTS	5,435,504,000.00	20,185,504,000.00	3,213,203,996.86	11,227,844,500.00
32010207	ELECTRICITY TRANSMISSION NETWORK	2,250,000.00	2,250,000.00	0.00	0.00
32010208	WATER DISTRIBUTION NETWORK	0.00	0.00	0.00	250,000,000.00
32010211	SPECIALIZED RESEARCH EQUIPMENT	32,500,000.00	32,500,000.00	0.00	12,000,000.00
32010212	MONUMENTS	4,000,000,000.00	3,000,000,000.00	180,000,000.00	4,000,000,000.00
32010215	WASTE DISPOSAL EQUIPMENT	3,200,000.00	3,200,000.00	0.00	0.00
320103	PLANT & MACHINERY - GENERAL	75,000,000.00	75,000,000.00	0.00	0.00
32010307	FIRE FIGHTING EQUIPMENT	75,000,000.00	75,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	1,600,000,000.00	1,800,000,000.00	0.00	2,000,000,000.00
32010501	COMPUTERS	200,000,000.00	600,000,000.00	0.00	200,000,000.00
32010519	WORKSHOPS EQUIPMENT	200,000,000.00	0.00	0.00	0.00
32010522	COMPUTER SERVER	1,200,000,000.00	1,200,000,000.00	0.00	1,800,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	5,226,951,580.00	8,560,000,000.00	1,850,000,000.00	4,226,951,580.00
32010601	CHAIRS	166,951,580.00	0.00	0.00	166,951,580.00
32010610	REFRIDGERATORS	5,060,000,000.00	8,560,000,000.00	1,850,000,000.00	4,060,000,000.00
3202	INVESTMENT PROPERTY	2,408,048,420.00	2,408,048,420.00	0.00	2,393,048,420.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	2,408,048,420.00	2,408,048,420.00	0.00	2,393,048,420.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	2,348,048,420.00	2,348,048,420.00	0.00	2,333,048,420.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	60,000,000.00	60,000,000.00	0.00	60,000,000.00
3203	INTANGIBLE ASSETS	652,500,000.00	652,500,000.00	15,077,700.00	652,500,000.00
320301	INTANGIBLE ASSETS	652,500,000.00	652,500,000.00	15,077,700.00	652,500,000.00
32030102	PATENT RIGHT	50,000,000.00	50,000,000.00	0.00	50,000,000.00
32030113	MONITORING AND EVALUATION	300,000,000.00	300,000,000.00	0.00	300,000,000.00
32030119	SOFTWARE LICENSE AND CHARGES	100,000,000.00	100,000,000.00	15,077,700.00	100,000,000.00
32030122	DISASTER MANAGEMENT / EMERGENCY MATTERS	200,000,000.00	200,000,000.00	0.00	200,000,000.00
32030123	ADMINISTRATIVE ACTIVITIES	2,500,000.00	2,500,000.00	0.00	2,500,000.00

021500100100 MINISTRY OF AGRICULTURE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	3,482,277,230.00	3,435,277,230.00	749,014,224.29	4,050,596,830.00
21	PERSONNEL COST	1,140,247,230.00	1,140,247,230.00	718,664,224.29	1,213,812,830.00
2101	SALARY	537,306,980.00	537,306,980.00	285,251,549.21	568,635,810.00
210101	SALARIES AND WAGES	537,306,980.00	537,306,980.00	285,251,549.21	568,635,810.00
21010101	BASIC SALARIES	531,857,720.00	531,857,720.00	284,494,889.21	563,462,680.00
21010102	OVERTIME PAYMENT	2,864,160.00	2,864,160.00	21,280.00	2,588,030.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	2,585,100.00	2,585,100.00	735,380.00	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	602,940,250.00	602,940,250.00	433,412,675.08	645,177,020.00
210201	ALLOWANCES	602,940,250.00	602,940,250.00	433,412,675.08	645,177,020.00
21020103	ANNUAL LEAVE GRANT	52,985,740.00	52,985,740.00	130,210.00	56,346,270.00
21020104	NON - ACCIDENT BONUS	90,000.00	90,000.00	0.00	85,000.00
21020105	DOMESTIC SERVANT	69,380,300.00	69,380,300.00	37,832,688.71	63,649,190.00
21020107	INDUCEMENT	594,000.00	594,000.00	0.00	4,804,500.00
21020110	RESPONSIBILITY ALLOWANCE	102,350.00	102,350.00	35,980.00	115,490.00
21020111	HAZARD ALLOWANCE	19,579,100.00	19,579,100.00	14,676,169.24	17,496,340.00
21020112	OUTFIT / ROBE ALLOWANCE	2,960,100.00	2,960,100.00	1,668,377.80	2,980,940.00
21020114	JOURNAL / RESEARCH ALLOWANCE	1,494,900.00	1,494,900.00	1,199,205.00	1,834,200.00
21020116	CLINICAL ALLOWANCE	9,388,970.00	9,388,970.00	7,620,134.38	11,632,860.00
21020117	SHIFT DUTY ALLOWANCE	43,757,280.00	43,757,280.00	17,092,010.83	41,323,760.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020118	CALL DUTY ALLOWANCE	23,993,720.00	23,993,720.00	17,800,268.46	35,819,340.00
21020124	CORPERS ALLOWANCE	3,000,000.00	3,000,000.00	0.00	6,000,000.00
21020126	CHAIRMAN AND BOARD MEMBER	2,640,000.00	2,640,000.00	1,980,000.00	2,640,000.00
21020127	APRON ALLOWANCE	20,000.00	20,000.00	20,000.00	20,010.00
21020177	CONSOLIDATED ALLOWANCE	372,953,790.00	372,953,790.00	333,357,630.66	400,429,120.00
22	OTHER RECURRENT COSTS	2,342,030,000.00	2,295,030,000.00	30,350,000.00	2,836,784,000.00
2202	OVERHEAD COST	2,342,030,000.00	2,295,030,000.00	30,350,000.00	2,836,784,000.00
220201	TRAVEL & TRANSPORT - GENERAL	28,920,000.00	28,920,000.00	290,000.00	28,920,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	28,920,000.00	28,920,000.00	290,000.00	28,920,000.00
220202	UTILITIES - GENERAL	500,000.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	236,160,000.00	101,160,000.00	1,500,000.00	236,160,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	83,820,000.00	78,820,000.00	1,500,000.00	83,820,000.00
22020304	MAGAZINE AND PERIODICALS	11,490,000.00	1,490,000.00	0.00	11,490,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	130,000,000.00	20,000,000.00	0.00	130,000,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	10,000,000.00	0.00	0.00	10,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	850,000.00	850,000.00	0.00	850,000.00
220204	MAINTENANCE SERVICES - GENERAL	76,500,000.00	76,500,000.00	980,000.00	76,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	16,100,000.00	16,100,000.00	480,000.00	16,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	1,500,000.00	0.00	1,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	700,000.00	700,000.00	0.00	700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	23,200,000.00	23,200,000.00	0.00	23,200,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	15,000,000.00	15,000,000.00	0.00	15,000,000.00
22020406	OTHER MAINTENANCE SERVICES	10,000,000.00	10,000,000.00	500,000.00	10,000,000.00
22020409	MAINTENANCE OF RAILWAY EQUIPMENT	10,000,000.00	10,000,000.00	0.00	10,000,000.00
220205	TRAINING - GENERAL	380,300,000.00	165,300,000.00	0.00	360,300,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	375,300,000.00	165,300,000.00	0.00	355,300,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATOR	5,000,000.00	0.00	0.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	501,300,000.00	396,300,000.00	26,880,000.00	391,300,000.00
22020606	INTERNAL AUDIT EXPENSES	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22020609	MONITORING / SUPERVISION	25,000,000.00	20,000,000.00	0.00	25,000,000.00

011100100100	GOVERNMENT HOUSE				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020610	OTHER SERVICES	456,300,000.00	356,300,000.00	26,880,000.00	346,300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	895,550,000.00	1,395,550,000.00	0.00	1,617,304,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020703	LEGAL SERVICES	300,000.00	300,000.00	0.00	300,000.00
22020706	SURVEYING SERVICES	890,450,000.00	1,390,450,000.00	0.00	1,612,204,000.00
22020707	AGRICULTURAL CONSULTING	2,800,000.00	2,800,000.00	0.00	2,800,000.00
220208	FUEL & LUBRICANTS - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020801	FUEL AND LUBRICANT - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	217,800,000.00	125,800,000.00	700,000.00	120,800,000.00
22021003	PUBLICITY AND ADVERTISEMENT	164,800,000.00	83,800,000.00	700,000.00	78,800,000.00
22021019	SPECIAL ASSIGNMENT	4,000,000.00	1,000,000.00	0.00	1,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	49,000,000.00	41,000,000.00	0.00	41,000,000.00
3	ASSETS	10,365,766,000.00	12,989,266,000.00	881,700,000.00	10,078,746,000.00
32	NON-CURRENT (FIXED) ASSETS	10,365,766,000.00	12,989,266,000.00	881,700,000.00	10,078,746,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	4,729,698,000.00	7,974,198,000.00	525,700,000.00	5,804,698,000.00
320101	LAND & BUILDING - GENERAL	65,000,000.00	65,000,000.00	0.00	37,000,000.00
32010101	LAND & BUILDINGS - OFFICE	15,000,000.00	15,000,000.00	0.00	20,000,000.00
32010104	STORAGE FACILITIES	20,000,000.00	20,000,000.00	0.00	12,000,000.00
32010105	LAND & BUILDINGS - MARKET	30,000,000.00	30,000,000.00	0.00	5,000,000.00
320102	INFRASTRUCTURE - GENERAL	133,573,000.00	233,573,000.00	0.00	135,573,000.00
32010205	ZOOS PARKS & RESERVES	105,273,000.00	205,273,000.00	0.00	105,273,000.00
32010208	WATER DISTRIBUTION NETWORK	28,300,000.00	28,300,000.00	0.00	30,300,000.00
320103	PLANT & MACHINERY - GENERAL	1,357,600,000.00	1,260,600,000.00	15,000,000.00	1,338,850,000.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	25,500,000.00	25,500,000.00	0.00	25,500,000.00
32010302	INDUSTRIAL EQUIPMENT	1,118,600,000.00	1,021,600,000.00	15,000,000.00	1,252,600,000.00
32010305	POWER GENERATING SETS	13,500,000.00	13,500,000.00	0.00	10,750,000.00
32010307	FIRE FIGHTING EQUIPMENT	200,000,000.00	200,000,000.00	0.00	50,000,000.00
320104	FIXED ASSETS - GENERAL	56,500,000.00	56,500,000.00	0.00	36,500,000.00
32010404	SEA BOATS	56,500,000.00	56,500,000.00	0.00	36,500,000.00
320105	OFFICE EQUIPMENT - GENERAL	3,085,775,000.00	6,327,275,000.00	510,700,000.00	4,179,775,000.00
32010501	COMPUTERS	125,000,000.00	275,000,000.00	0.00	1,075,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32010508	PROJECTORS	15,000,000.00	15,000,000.00	0.00	10,000,000.00
32010512	FIRE EXTINGUISHER	2,000,000.00	2,000,000.00	0.00	5,000,000.00
32010517	SURVEY EQUIPMENTS	2,910,775,000.00	6,002,275,000.00	510,700,000.00	3,053,775,000.00
32010518	PUBLIC ADDRESS SYSTEM	24,000,000.00	24,000,000.00	0.00	24,000,000.00
32010519	WORKSHOPS EQUIPMENT	9,000,000.00	9,000,000.00	0.00	12,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	6,000,000.00	6,000,000.00	0.00	52,000,000.00
32010602	TABLES	6,000,000.00	6,000,000.00	0.00	5,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	47,000,000.00
320109	SPECIALISED ASSETS-GENERAL	25,250,000.00	25,250,000.00	0.00	25,000,000.00
32010904	LABORATORY/MEDICAL EQUIPMENT	25,250,000.00	25,250,000.00	0.00	25,000,000.00
3202	INVESTMENT PROPERTY	1,640,210,000.00	1,819,210,000.00	101,000,000.00	1,510,020,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	1,640,210,000.00	1,819,210,000.00	101,000,000.00	1,510,020,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	210,000,000.00	210,000,000.00	0.00	210,500,000.00
32020107	INVESTMENT - LAND & BUILDINGS - AGRICULTURE	536,700,000.00	530,700,000.00	0.00	656,000,000.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	13,000,000.00	13,000,000.00	0.00	23,000,000.00
32020118	INVESTMENT - AGRIC EQUIPMENT	875,510,000.00	1,060,510,000.00	101,000,000.00	615,520,000.00
3203	INTANGIBLE ASSETS	3,995,858,000.00	3,195,858,000.00	255,000,000.00	2,764,028,000.00
320301	INTANGIBLE ASSETS	3,995,858,000.00	3,195,858,000.00	255,000,000.00	2,764,028,000.00
32030109	RESEARCH & DEVELOPMENT	384,500,000.00	634,500,000.00	250,000,000.00	127,500,000.00
32030112	ANNIVERSARY CELEBEATIONS	3,032,500,000.00	2,032,500,000.00	0.00	2,032,000,000.00
32030113	MONITORING AND EVALUATION	413,858,000.00	363,858,000.00	5,000,000.00	338,108,000.00
32030114	CONSULTANCY	90,000,000.00	90,000,000.00	0.00	35,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32030117	DISEASE CONTORL	25,500,000.00	25,500,000.00	0.00	5,500,000.00
32030121	TREE PLANTING / BIO DIVERSITY PROTECTION	27,000,000.00	27,000,000.00	0.00	23,420,000.00
32030122	DISASTER MANAGEMENT / EMERGENCY MATTERS	4,500,000.00	4,500,000.00	0.00	4,500,000.00
32030123	ADMINISTRATIVE ACTIVITIES	1,000,000.00	1,000,000.00	0.00	181,000,000.00
32030127	PROGRAMME/PROJECT MONITORING AND EVALU	12,000,000.00	12,000,000.00	0.00	12,000,000.00
021500200100 AKWA IBOM STATE AGRICULTURAL DEVELOPMEN					

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	661,341,810.00	661,341,810.00	243,722,533.82	674,446,770.00
21	PERSONNEL COST	639,161,810.00	639,161,810.00	242,722,533.82	652,266,770.00
2101	SALARY	313,805,640.00	313,805,640.00	134,714,614.52	330,283,510.00
210101	SALARIES AND WAGES	313,805,640.00	313,805,640.00	134,714,614.52	330,283,510.00
21010101	BASIC SALARIES	308,733,720.00	308,733,720.00	134,491,034.52	329,307,280.00
21010102	OVERTIME PAYMENT	5,071,920.00	5,071,920.00	223,580.00	976,230.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	325,356,170.00	325,356,170.00	108,007,919.30	321,983,260.00
210201	ALLOWANCES	325,356,170.00	325,356,170.00	108,007,919.30	321,983,260.00
21020103	ANNUAL LEAVE GRANT	30,873,370.00	30,873,370.00	0.00	32,930,730.00
21020104	NON - ACCIDENT BONUS	25,000.00	25,000.00	0.00	15,000.00
21020105	DOMESTIC SERVANT	28,512,030.00	28,512,030.00	3,449,419.65	49,421,720.00
21020111	HAZARD ALLOWANCE	2,016,000.00	2,016,000.00	948,000.00	1,920,000.00
21020112	OUTFIT / ROBE ALLOWANCE	840,000.00	840,000.00	391,680.00	800,320.00
21020114	JOURNAL / RESEARCH ALLOWANCE	453,600.00	453,600.00	200,700.00	432,000.00
21020117	SHIFT DUTY ALLOWANCE	18,098,450.00	18,098,450.00	8,172,660.00	18,529,650.00
21020124	CORPERS ALLOWANCE	6,000,000.00	6,000,000.00	0.00	6,000,000.00
21020132	FIELD TRANSPORT ALLOWANCE	12,780,000.00	12,780,000.00	0.00	9,360,000.00
21020177	CONSOLIDATED ALLOWANCE	225,757,720.00	225,757,720.00	94,845,459.65	202,573,840.00
22	OTHER RECURRENT COSTS	22,180,000.00	22,180,000.00	1,000,000.00	22,180,000.00
2202	OVERHEAD COST	21,330,000.00	21,330,000.00	1,000,000.00	21,330,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,000,000.00	4,000,000.00	175,000.00	4,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,000,000.00	4,000,000.00	175,000.00	4,000,000.00
220202	UTILITIES - GENERAL	1,850,000.00	1,850,000.00	140,000.00	1,850,000.00
22020201	ELECTRICITY CHARGES	1,050,000.00	1,050,000.00	100,000.00	1,050,000.00
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	40,000.00	800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,480,000.00	5,480,000.00	0.00	5,480,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,680,000.00	4,680,000.00	0.00	4,680,000.00
22020304	MAGAZINE AND PERIODICALS	800,000.00	800,000.00	0.00	800,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,600,000.00	4,600,000.00	434,000.00	4,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,550,000.00	2,550,000.00	334,000.00	2,550,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,050,000.00	2,050,000.00	100,000.00	2,050,000.00
220205	TRAINING - GENERAL	1,400,000.00	1,400,000.00	0.00	1,400,000.00
22020501	LOCAL TRAINING	1,400,000.00	1,400,000.00	0.00	1,400,000.00
220206	OTHER SERVICES - GENERAL	1,600,000.00	1,600,000.00	0.00	1,600,000.00
22020610	OTHER SERVICES	1,600,000.00	1,600,000.00	0.00	1,600,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	1,000,000.00	1,000,000.00	101,000.00	1,000,000.00
22020707	AGRICULTURAL CONSULTING	1,000,000.00	1,000,000.00	101,000.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,400,000.00	1,400,000.00	150,000.00	1,400,000.00
22021001	REFRESHMENT AND MEALS	420,000.00	420,000.00	150,000.00	420,000.00
22021030	ENTERTAINMENT AT MEETINGS	980,000.00	980,000.00	0.00	980,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	850,000.00	850,000.00	0.00	850,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	850,000.00	850,000.00	0.00	850,000.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES -	100,000.00	100,000.00	0.00	100,000.00
22040106	GRANT TO GOVERNMENT OWNED COMPANIES - CA	750,000.00	750,000.00	0.00	750,000.00

021501000100 AGRICULTURAL LOANS BOARD					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	20,520,000.00	20,520,000.00	0.00	63,089,750.00
21	PERSONNEL COST	0.00	0.00	0.00	42,569,750.00
2101	SALARY	0.00	0.00	0.00	21,866,690.00
210101	SALARIES AND WAGES	0.00	0.00	0.00	21,866,690.00
21010101	BASIC SALARIES	0.00	0.00	0.00	21,866,690.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	0.00	0.00	0.00	20,703,060.00
210201	ALLOWANCES	0.00	0.00	0.00	20,703,060.00
21020103	ANNUAL LEAVE GRANT	0.00	0.00	0.00	2,186,670.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	2,500.00
21020105	DOMESTIC SERVANT	0.00	0.00	0.00	475,210.00
21020126	CHAIRMAN AND BOARD MEMBER	0.00	0.00	0.00	2,040,000.00
21020177	CONSOLIDATED ALLOWANCE	0.00	0.00	0.00	15,998,680.00
22	OTHER RECURRENT COSTS	20,520,000.00	20,520,000.00	0.00	20,520,000.00
2202	OVERHEAD COST	20,520,000.00	20,520,000.00	0.00	20,520,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220201	TRAVEL & TRANSPORT - GENERAL	4,900,000.00	4,900,000.00	0.00	4,900,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,900,000.00	4,900,000.00	0.00	4,900,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,720,000.00	3,660,000.00	0.00	3,660,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	3,220,000.00	3,160,000.00	0.00	3,160,000.00
22020304	MAGAZINE AND PERIODICALS	500,000.00	500,000.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,700,000.00	3,700,000.00	0.00	3,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,200,000.00	2,200,000.00	0.00	2,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,500,000.00	1,500,000.00	0.00	1,500,000.00
220206	OTHER SERVICES - GENERAL	1,340,000.00	1,340,000.00	0.00	1,340,000.00
22020610	OTHER SERVICES	1,340,000.00	1,340,000.00	0.00	1,340,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	6,560,000.00	6,620,000.00	0.00	6,620,000.00
22021018	INTERNAL WELFARE MATTERS	4,960,000.00	5,020,000.00	0.00	5,020,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,600,000.00	1,600,000.00	0.00	1,600,000.00

021501100100 AKWA IBOM STATE RICE DEVELOPMENT PROJECT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	6,300,000.00	6,300,000.00	0.00	6,300,000.00
22	OTHER RECURRENT COSTS	6,300,000.00	6,300,000.00	0.00	6,300,000.00
2202	OVERHEAD COST	6,300,000.00	6,300,000.00	0.00	6,300,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	2,500,000.00	0.00	2,500,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	2,500,000.00	2,500,000.00	0.00	2,500,000.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	0.00	200,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,020,000.00	1,020,000.00	0.00	1,020,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	900,000.00	900,000.00	0.00	900,000.00
22020304	MAGAZINE AND PERIODICALS	120,000.00	120,000.00	0.00	120,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,600,000.00	1,600,000.00	0.00	1,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	600,000.00	600,000.00	0.00	600,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220205	TRAINING - GENERAL	350,000.00	350,000.00	0.00	350,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	350,000.00	350,000.00	0.00	350,000.00
220206	OTHER SERVICES - GENERAL	230,000.00	230,000.00	0.00	230,000.00
22020610	OTHER SERVICES	230,000.00	230,000.00	0.00	230,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	400,000.00	400,000.00	0.00	400,000.00
22021001	REFRESHMENT AND MEALS	400,000.00	400,000.00	0.00	400,000.00

021501200100 AKWA IBOM STATE INTEGRATED FARMERS SCHEM					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	18,500,000.00	18,500,000.00	1,600,000.00	18,500,000.00
22	OTHER RECURRENT COSTS	18,500,000.00	18,500,000.00	1,600,000.00	18,500,000.00
2202	OVERHEAD COST	18,500,000.00	18,500,000.00	1,600,000.00	18,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,780,000.00	4,780,000.00	181,000.00	4,780,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	4,780,000.00	4,780,000.00	181,000.00	4,780,000.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	138,000.00	1,000,000.00
22020201	ELECTRICITY CHARGES	500,000.00	500,000.00	98,000.00	500,000.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	40,000.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,320,000.00	8,320,000.00	574,900.00	8,320,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	8,140,000.00	8,140,000.00	574,900.00	8,140,000.00
22020304	MAGAZINE AND PERIODICALS	180,000.00	180,000.00	0.00	180,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,900,000.00	2,900,000.00	706,100.00	2,900,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,500,000.00	1,500,000.00	611,100.00	1,500,000.00
22020421	MAINTENANCE OF FACILITY AT FORMER INSTITUTE	1,400,000.00	1,400,000.00	95,000.00	1,400,000.00
220205	TRAINING - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020501	LOCAL TRAINING	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	500,000.00	500,000.00	0.00	500,000.00
22021001	REFRESHMENT AND MEALS	500,000.00	500,000.00	0.00	500,000.00

022000100100 MINISTRY OF FINANCE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	5,493,465,800.00	8,010,735,810.00	3,602,326,339.82	5,527,697,550.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21	PERSONNEL COST	263,685,800.00	283,955,810.00	120,776,339.82	303,917,550.00
2101	SALARY	111,485,190.00	121,339,570.00	49,197,794.96	127,450,440.00
210101	SALARIES AND WAGES	111,485,190.00	121,339,570.00	49,197,794.96	127,450,440.00
21010101	BASIC SALARIES	108,731,000.00	118,585,380.00	45,570,654.96	122,758,850.00
21010102	OVERTIME PAYMENT	169,090.00	169,090.00	2,334,580.00	971,040.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	2,585,100.00	2,585,100.00	1,292,560.00	3,720,550.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	152,200,610.00	162,616,240.00	71,578,544.86	176,467,110.00
210201	ALLOWANCES	152,200,610.00	162,616,240.00	71,578,544.86	176,467,110.00
21020103	ANNUAL LEAVE GRANT	11,073,110.00	12,058,550.00	2,950,340.19	12,275,900.00
21020104	NON - ACCIDENT BONUS	40,000.00	40,000.00	40,000.00	30,000.00
21020105	DOMESTIC SERVANT	8,553,730.00	10,853,540.00	3,542,730.00	12,355,380.00
21020107	INDUCEMENT	24,083,410.00	24,348,410.00	4,629,252.56	25,719,290.00
21020110	RESPONSIBILITY ALLOWANCE	238,040.00	238,040.00	73,190.00	379,440.00
21020124	CORPERS ALLOWANCE	7,500,000.00	7,500,000.00	0.00	7,500,000.00
21020177	CONSOLIDATED ALLOWANCE	100,712,320.00	107,577,700.00	60,343,032.11	118,207,100.00
22	OTHER RECURRENT COSTS	5,229,780,000.00	7,726,780,000.00	3,481,550,000.00	5,223,780,000.00
2202	OVERHEAD COST	5,073,780,000.00	7,570,780,000.00	3,481,550,000.00	5,073,780,000.00
220201	TRAVEL & TRANSPORT - GENERAL	74,400,000.00	74,400,000.00	27,050,000.00	74,400,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	74,400,000.00	74,400,000.00	27,050,000.00	74,400,000.00
220202	UTILITIES - GENERAL	14,200,000.00	14,200,000.00	250,000.00	14,200,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020202	TELEPHONE CHARGES	2,600,000.00	2,600,000.00	250,000.00	2,600,000.00
22020203	INTERNET ACCESS CHARGES	8,000,000.00	8,000,000.00	0.00	8,000,000.00
22020204	SATELLITE BROADCAST CHARGES	1,600,000.00	1,600,000.00	0.00	1,600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	104,450,000.00	104,450,000.00	6,810,150.00	104,450,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	37,200,000.00	37,200,000.00	5,750,000.00	37,200,000.00
22020303	NEWSPAPERS	20,500,000.00	20,500,000.00	0.00	20,500,000.00
22020304	MAGAZINE AND PERIODICALS	3,750,000.00	3,750,000.00	562,650.00	3,750,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	35,000,000.00	35,000,000.00	0.00	35,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	3,000,000.00	3,000,000.00	497,500.00	3,000,000.00
22020313	PRODUCTION OF REPORTS REPORTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220204	MAINTENANCE SERVICES - GENERAL	84,800,000.00	84,800,000.00	14,049,850.00	84,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	36,300,000.00	36,300,000.00	6,195,850.00	36,300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	19,400,000.00	19,400,000.00	4,354,000.00	19,400,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	20,000,000.00	20,000,000.00	2,040,000.00	20,000,000.00
22020406	OTHER MAINTENANCE SERVICES	8,500,000.00	8,500,000.00	1,460,000.00	8,500,000.00
22020414	MAINTENANCE OF LIBRARY	600,000.00	600,000.00	0.00	600,000.00
220205	TRAINING - GENERAL	65,400,000.00	65,400,000.00	9,600,000.00	65,400,000.00
22020501	LOCAL TRAINING	27,150,000.00	27,150,000.00	7,650,000.00	27,150,000.00
22020502	INTERNATIONAL TRAINING	7,000,000.00	7,000,000.00	0.00	7,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	31,250,000.00	31,250,000.00	1,950,000.00	31,250,000.00
220206	OTHER SERVICES - GENERAL	1,584,850,000.00	1,083,850,000.00	319,500,000.00	1,084,850,000.00
22020606	INTERNAL AUDIT EXPENSES	2,310,000.00	2,310,000.00	0.00	2,310,000.00
22020609	MONITORING / SUPERVISION	12,600,000.00	12,600,000.00	2,000,000.00	12,600,000.00
22020610	OTHER SERVICES	1,569,940,000.00	1,068,940,000.00	317,500,000.00	1,069,940,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,900,000.00	10,900,000.00	3,875,000.00	10,900,000.00
22020701	FINANCIAL CONSULTING	7,000,000.00	7,000,000.00	3,875,000.00	7,000,000.00
22020703	LEGAL SERVICES	3,600,000.00	3,600,000.00	0.00	3,600,000.00
22020709	RESEARCH	300,000.00	300,000.00	0.00	300,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,134,780,000.00	6,132,780,000.00	3,100,415,000.00	3,634,780,000.00
22021003	PUBLICITY AND ADVERTISEMENT	8,800,000.00	8,800,000.00	4,400,000.00	8,800,000.00
22021007	WELFARE PACKAGES	26,500,000.00	26,500,000.00	0.00	26,500,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	23,280,000.00	23,280,000.00	2,640,000.00	23,280,000.00
22021047	BUDGET MONITORING & IMPLEMENTATION	50,000,000.00	48,000,000.00	85,000,000.00	50,000,000.00
22021081	MARGIN FOR INCREASED COST / EMERGENCY PRO	3,000,000,000.00	6,000,000,000.00	3,007,375,000.00	3,500,000,000.00
22021093	PERSONNEL AUDIT/SALARY VERIFICATION	22,200,000.00	22,200,000.00	1,000,000.00	22,200,000.00
2203	LOANS AND ADVANCES	150,000,000.00	150,000,000.00	0.00	150,000,000.00
220301	STAFF LOANS & ADVANCES	150,000,000.00	150,000,000.00	0.00	150,000,000.00
22030102	MOTOR VEHICLE ADVANCES	150,000,000.00	150,000,000.00	0.00	150,000,000.00
2205	SUBSIDIES GENERAL	6,000,000.00	6,000,000.00	0.00	0.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	6,000,000.00	6,000,000.00	0.00	0.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22050103	SUBVENTIONS	6,000,000.00	6,000,000.00	0.00	0.00
3	ASSETS	8,603,830,000.00	10,574,100,000.00	8,180,016,129.89	8,603,830,000.00
32	NON-CURRENT (FIXED) ASSETS	8,603,830,000.00	10,574,100,000.00	8,180,016,129.89	8,603,830,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	52,730,000.00	30,300,000.00	0.00	52,730,000.00
320103	PLANT & MACHINERY - GENERAL	10,400,000.00	5,000,000.00	0.00	10,400,000.00
32010304	POWER PLANTS	10,400,000.00	5,000,000.00	0.00	10,400,000.00
320105	OFFICE EQUIPMENT - GENERAL	22,830,000.00	13,300,000.00	0.00	22,830,000.00
32010501	COMPUTERS	13,530,000.00	8,300,000.00	0.00	13,530,000.00
32010516	COMMUNICATION / RADIO EQUIPMENTS	9,300,000.00	5,000,000.00	0.00	9,300,000.00
320106	FURNITURE & FITTINGS - GENERAL	19,500,000.00	12,000,000.00	0.00	19,500,000.00
32010602	TABLES	2,500,000.00	2,000,000.00	0.00	2,500,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	17,000,000.00	10,000,000.00	0.00	17,000,000.00
3203	INTANGIBLE ASSETS	8,551,100,000.00	10,543,800,000.00	8,180,016,129.89	8,551,100,000.00
320301	INTANGIBLE ASSETS	8,551,100,000.00	10,543,800,000.00	8,180,016,129.89	8,551,100,000.00
32030109	RESEARCH & DEVELOPMENT	2,500,000.00	2,000,000.00	0.00	2,500,000.00
32030114	CONSULTANCY	8,500,000,000.00	10,500,000,000.00	8,180,016,129.89	8,500,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	48,600,000.00	41,800,000.00	0.00	48,600,000.00

022000200100 PUBLIC DEBT MANAGEMENT OFFICE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	120,137,000.00	120,137,000.00	16,000,000.00	336,469,050.00
21	PERSONNEL COST	56,137,000.00	56,137,000.00	6,000,000.00	38,469,050.00
2101	SALARY	17,859,950.00	17,859,950.00	905,000.00	14,222,710.00
210101	SALARIES AND WAGES	17,859,950.00	17,859,950.00	905,000.00	14,222,710.00
21010101	BASIC SALARIES	4,366,020.00	4,366,020.00	905,000.00	12,974,840.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	13,493,930.00	13,493,930.00	0.00	1,247,870.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	38,277,050.00	38,277,050.00	5,095,000.00	24,246,340.00
210201	ALLOWANCES	38,277,050.00	38,277,050.00	5,095,000.00	24,246,340.00
21020103	ANNUAL LEAVE GRANT	8,857,450.00	8,857,450.00	0.00	1,297,480.00
21020105	DOMESTIC SERVANT	5,062,660.00	5,062,660.00	520,000.00	2,851,240.00
21020107	INDUCEMENT	6,717,800.00	6,717,800.00	2,000,000.00	2,488,450.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020177	CONSOLIDATED ALLOWANCE	17,639,140.00	17,639,140.00	2,575,000.00	17,609,170.00
22	OTHER RECURRENT COSTS	64,000,000.00	64,000,000.00	10,000,000.00	298,000,000.00
2202	OVERHEAD COST	64,000,000.00	64,000,000.00	10,000,000.00	298,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,100,000.00	5,100,000.00	0.00	5,100,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	5,100,000.00	5,100,000.00	0.00	5,100,000.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00
22020204	SATELLITE BROADCAST CHARGES	700,000.00	700,000.00	0.00	700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	12,940,000.00	12,940,000.00	520,000.00	61,940,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	8,900,000.00	8,900,000.00	520,000.00	8,900,000.00
22020304	MAGAZINE AND PERIODICALS	540,000.00	540,000.00	0.00	540,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	500,000.00	500,000.00	0.00	500,000.00
22020313	PRODUCTION OF REPORTS REPORTS	1,000,000.00	1,000,000.00	0.00	50,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,600,000.00	12,600,000.00	1,480,000.00	12,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,700,000.00	5,700,000.00	0.00	5,700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	6,300,000.00	6,300,000.00	1,480,000.00	6,300,000.00
22020415	DATABANK SERVICES	600,000.00	600,000.00	0.00	600,000.00
220205	TRAINING - GENERAL	3,200,000.00	3,200,000.00	0.00	3,200,000.00
22020501	LOCAL TRAINING	3,200,000.00	3,200,000.00	0.00	3,200,000.00
220206	OTHER SERVICES - GENERAL	12,960,000.00	12,960,000.00	6,000,000.00	107,960,000.00
22020610	OTHER SERVICES	5,960,000.00	5,960,000.00	2,000,000.00	100,960,000.00
22020613	SOFTWARE RENEWALS	7,000,000.00	7,000,000.00	4,000,000.00	7,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000.00	4,000,000.00	2,000,000.00	94,000,000.00
22020701	FINANCIAL CONSULTING	3,000,000.00	3,000,000.00	2,000,000.00	70,000,000.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	0.00	24,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,200,000.00	12,200,000.00	0.00	12,200,000.00
22021001	REFRESHMENT AND MEALS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	8,000,000.00	8,000,000.00	0.00	8,000,000.00
22021007	WELFARE PACKAGES	3,200,000.00	3,200,000.00	0.00	3,200,000.00
3	ASSETS	186,900,000.00	83,300,000.00	2,000,000.00	200,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32	NON-CURRENT (FIXED) ASSETS	186,900,000.00	83,300,000.00	2,000,000.00	200,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	143,900,000.00	63,300,000.00	0.00	144,000,000.00
320103	PLANT & MACHINERY - GENERAL	6,000,000.00	5,000,000.00	0.00	6,000,000.00
32010305	POWER GENERATING SETS	6,000,000.00	5,000,000.00	0.00	6,000,000.00
320104	FIXED ASSETS - GENERAL	100,000,000.00	30,000,000.00	0.00	78,850,000.00
32010409	TRUCKS	100,000,000.00	30,000,000.00	0.00	78,850,000.00
320105	OFFICE EQUIPMENT - GENERAL	10,400,000.00	10,400,000.00	0.00	22,600,000.00
32010501	COMPUTERS	6,000,000.00	6,000,000.00	0.00	4,000,000.00
32010502	PRINTERS	1,250,000.00	1,250,000.00	0.00	0.00
32010503	SCANNERS	100,000.00	100,000.00	0.00	2,300,000.00
32010505	PHOTOCOPIERS	2,850,000.00	2,850,000.00	0.00	5,800,000.00
32010509	BINDING EQUIPMENT	200,000.00	200,000.00	0.00	500,000.00
32010513	MODEM / NETWORKING EQUIPMENT / CCTV	0.00	0.00	0.00	10,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	27,500,000.00	17,900,000.00	0.00	36,550,000.00
32010601	CHAIRS	1,200,000.00	1,200,000.00	0.00	3,500,000.00
32010602	TABLES	10,000,000.00	5,500,000.00	0.00	4,100,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	6,200,000.00	3,700,000.00	0.00	7,300,000.00
32010604	TELEVISION SETS	1,600,000.00	1,000,000.00	0.00	5,000,000.00
32010606	AIR CONDITIONER	1,500,000.00	1,500,000.00	0.00	1,500,000.00
32010608	SHELVES	1,500,000.00	1,500,000.00	0.00	4,150,000.00
32010610	REFRIDGERATORS	2,000,000.00	1,000,000.00	0.00	0.00
32010612	WINDOWS CURTAINS	3,500,000.00	2,500,000.00	0.00	11,000,000.00
3203	INTANGIBLE ASSETS	43,000,000.00	20,000,000.00	2,000,000.00	56,000,000.00
320301	INTANGIBLE ASSETS	43,000,000.00	20,000,000.00	2,000,000.00	56,000,000.00
32030109	RESEARCH & DEVELOPMENT	5,000,000.00	2,000,000.00	0.00	35,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	38,000,000.00	18,000,000.00	2,000,000.00	21,000,000.00

022000500100 AKWA IBOM STATE BUDGET OFFICE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	22,938,892,830.00	31,944,192,830.00	13,392,924,018.03	28,095,573,830.00
21	PERSONNEL COST	3,580,992,830.00	4,080,992,830.00	2,866,564,698.03	4,616,673,830.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2101	SALARY	3,518,873,590.00	4,018,873,590.00	2,842,347,028.33	4,548,325,670.00
210101	SALARIES AND WAGES	3,518,873,590.00	4,018,873,590.00	2,842,347,028.33	4,548,325,670.00
21010101	BASIC SALARIES	43,873,590.00	43,873,590.00	21,893,750.00	48,325,670.00
21010106	MARGIN FOR INCREASE COST/EMERGENCY PROVIS	3,475,000,000.00	3,975,000,000.00	2,820,453,278.33	4,500,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	62,119,240.00	62,119,240.00	24,217,669.70	68,348,160.00
210201	ALLOWANCES	62,119,240.00	62,119,240.00	24,217,669.70	68,348,160.00
21020103	ANNUAL LEAVE GRANT	4,387,360.00	4,387,360.00	0.00	4,832,570.00
21020104	NON - ACCIDENT BONUS	20,000.00	20,000.00	5,000.00	10,000.00
21020105	DOMESTIC SERVANT	1,900,840.00	1,900,840.00	712,820.00	5,227,280.00
21020106	WARDROBE	10,252,500.00	10,252,500.00	0.00	9,675,000.00
21020107	INDUCEMENT	10,169,520.00	10,169,520.00	4,373,619.70	9,407,990.00
21020110	RESPONSIBILITY ALLOWANCE	53,650.00	53,650.00	16,270.00	56,750.00
21020124	CORPERS ALLOWANCE	500,000.00	500,000.00	0.00	500,000.00
21020177	CONSOLIDATED ALLOWANCE	34,835,370.00	34,835,370.00	19,109,960.00	38,638,570.00
22	OTHER RECURRENT COSTS	19,357,900,000.00	27,863,200,000.00	10,526,359,320.00	23,478,900,000.00
2202	OVERHEAD COST	19,307,900,000.00	27,813,200,000.00	10,526,359,320.00	23,428,900,000.00
220201	TRAVEL & TRANSPORT - GENERAL	13,800,000.00	13,800,000.00	6,000,000.00	7,700,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	13,800,000.00	13,800,000.00	6,000,000.00	7,700,000.00
220202	UTILITIES - GENERAL	8,300,000.00	8,300,000.00	2,000,000.00	8,500,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	500,000.00
22020203	INTERNET ACCESS CHARGES	8,000,000.00	8,000,000.00	2,000,000.00	8,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	120,700,000.00	120,700,000.00	33,000,000.00	125,100,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	82,400,000.00	82,400,000.00	33,000,000.00	92,200,000.00
22020304	MAGAZINE AND PERIODICALS	29,500,000.00	29,500,000.00	0.00	1,700,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	0.00	20,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	6,200,000.00	6,200,000.00	0.00	11,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	600,000.00	600,000.00	0.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	37,900,000.00	40,400,000.00	22,000,000.00	105,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	12,200,000.00	12,200,000.00	4,000,000.00	9,600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5,700,000.00	5,700,000.00	18,000,000.00	9,600,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	5,000,000.00	5,000,000.00	0.00	10,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	4,500,000.00	0.00	66,000,000.00
22020415	DATABANK SERVICES	13,000,000.00	13,000,000.00	0.00	10,100,000.00
220205	TRAINING - GENERAL	20,500,000.00	20,500,000.00	0.00	35,000,000.00
22020501	LOCAL TRAINING	500,000.00	500,000.00	0.00	5,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	20,000,000.00	20,000,000.00	0.00	30,000,000.00
220206	OTHER SERVICES - GENERAL	38,000,000.00	40,800,000.00	10,000,000.00	148,000,000.00
22020609	MONITORING / SUPERVISION	5,000,000.00	5,000,000.00	0.00	30,000,000.00
22020610	OTHER SERVICES	33,000,000.00	35,800,000.00	10,000,000.00	118,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000,000.00	12,000,000,000.00	4,063,905,120.00	10,000,000,000.00
22020701	FINANCIAL CONSULTING	5,000,000,000.00	12,000,000,000.00	4,063,905,120.00	10,000,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	14,068,700,000.00	15,568,700,000.00	6,389,454,200.00	12,999,300,000.00
22021001	REFRESHMENT AND MEALS	12,000,000,000.00	13,500,000,000.00	6,389,454,200.00	0.00
22021003	PUBLICITY AND ADVERTISEMENT	5,500,000.00	5,500,000.00	0.00	5,500,000.00
22021007	WELFARE PACKAGES	500,000.00	500,000.00	0.00	2,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATIO	2,000,000.00	2,000,000.00	0.00	5,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22021075	IPSAS E-BUDGET TEMPLATE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22021081	MARGIN FOR INCREASED COST / EMERGENCY PRO	2,053,700,000.00	2,053,700,000.00	0.00	12,979,800,000.00
2205	SUBSIDIES GENERAL	50,000,000.00	50,000,000.00	0.00	50,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	50,000,000.00	50,000,000.00	0.00	50,000,000.00
22050103	SUBVENTIONS	50,000,000.00	50,000,000.00	0.00	50,000,000.00
3	ASSETS	6,050,968,000.00	11,047,448,000.00	3,580,018,951.35	6,057,475,000.00
32	NON-CURRENT (FIXED) ASSETS	6,050,968,000.00	11,047,448,000.00	3,580,018,951.35	6,057,475,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	49,468,000.00	46,448,000.00	0.00	55,475,000.00
320103	PLANT & MACHINERY - GENERAL	15,000,000.00	15,000,000.00	0.00	20,000,000.00
32010305	POWER GENERATING SETS	15,000,000.00	15,000,000.00	0.00	20,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	21,215,000.00	19,215,000.00	0.00	19,770,000.00
32010501	COMPUTERS	8,910,000.00	6,910,000.00	0.00	7,410,000.00
32010505	PHOTOCOPIERS	12,000,000.00	12,000,000.00	0.00	12,000,000.00
32010507	SHREDDING MACHINES	150,000.00	150,000.00	0.00	160,000.00
32010508	PROJECTORS	155,000.00	155,000.00	0.00	200,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
320106	FURNITURE & FITTINGS - GENERAL	13,253,000.00	12,233,000.00	0.00	15,705,000.00
32010601	CHAIRS	3,440,000.00	3,440,000.00	0.00	3,870,000.00
32010602	TABLES	4,095,000.00	4,095,000.00	0.00	4,250,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	2,320,000.00	1,300,000.00	0.00	2,600,000.00
32010604	TELEVISION SETS	426,000.00	426,000.00	0.00	1,050,000.00
32010606	AIR CONDITIONER	1,420,000.00	1,420,000.00	0.00	2,000,000.00
32010608	SHELVES	405,000.00	405,000.00	0.00	510,000.00
32010609	CEILING FANS	50,000.00	50,000.00	0.00	75,000.00
32010610	REFRIDGERATORS	747,000.00	747,000.00	0.00	900,000.00
32010612	WINDOWS CURTAINS	350,000.00	350,000.00	0.00	450,000.00
3203	INTANGIBLE ASSETS	6,001,500,000.00	11,001,000,000.00	3,580,018,951.35	6,002,000,000.00
320301	INTANGIBLE ASSETS	6,001,500,000.00	11,001,000,000.00	3,580,018,951.35	6,002,000,000.00
32030109	RESEARCH & DEVELOPMENT	1,500,000.00	1,000,000.00	0.00	2,000,000.00
32030129	MARGIN FOR INCREASED COST	6,000,000,000.00	11,000,000,000.00	3,580,018,951.35	6,000,000,000.00

022000700100 OFFICE OF THE ACCOUNTANT GENERAL					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	102,875,803,060.00	106,757,943,060.00	30,498,804,879.43	113,105,273,460.00
21	PERSONNEL COST	25,811,293,060.00	28,011,293,060.00	10,226,417,607.05	32,500,763,460.00
2101	SALARY	306,742,350.00	306,742,350.00	134,229,974.10	397,392,600.00
210101	SALARIES AND WAGES	306,742,350.00	306,742,350.00	134,229,974.10	397,392,600.00
21010101	BASIC SALARIES	301,308,390.00	301,308,390.00	134,031,149.46	391,958,640.00
21010102	OVERTIME PAYMENT	4,186,090.00	4,186,090.00	0.00	4,186,090.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	1,247,870.00	1,247,870.00	198,824.64	1,247,870.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,004,550,710.00	1,204,550,710.00	150,054,119.59	2,103,370,860.00
210201	ALLOWANCES	504,550,710.00	504,550,710.00	150,054,119.59	603,370,860.00
21020103	ANNUAL LEAVE GRANT	30,060,860.00	30,060,860.00	0.00	39,195,850.00
21020104	NON - ACCIDENT BONUS	45,000.00	45,000.00	0.00	45,000.00
21020105	DOMESTIC SERVANT	14,111,520.00	14,111,520.00	1,267,215.36	9,504,150.00
21020106	WARDROBE	77,877,070.00	77,877,070.00	1,067,753.34	85,360,000.00
21020107	INDUCEMENT	73,674,850.00	73,674,850.00	28,240,558.81	76,353,260.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020110	RESPONSIBILITY ALLOWANCE	66,050.00	66,050.00	0.00	66,050.00
21020111	HAZARD ALLOWANCE	57,685,100.00	57,685,100.00	1,417,083.17	64,793,860.00
21020124	CORPERS ALLOWANCE	3,200,000.00	3,200,000.00	84,561.24	3,200,000.00
21020177	CONSOLIDATED ALLOWANCE	247,830,260.00	247,830,260.00	117,976,947.67	324,852,690.00
210202	SOCIAL CONTRIBUTIONS	1,500,000,000.00	700,000,000.00	0.00	1,500,000,000.00
21020206	REFUND OF 7.5% CONTRIBUTORY PENSION	1,500,000,000.00	700,000,000.00	0.00	1,500,000,000.00
2103	SOCIAL BENEFITS	23,500,000,000.00	26,500,000,000.00	9,942,133,513.36	30,000,000,000.00
210301	SOCIAL BENEFITS	23,500,000,000.00	26,500,000,000.00	9,942,133,513.36	30,000,000,000.00
21030101	GRATUITY	5,000,000,000.00	5,500,000,000.00	329,371,145.65	10,000,000,000.00
21030102	PENSION	18,500,000,000.00	21,000,000,000.00	9,612,762,367.71	20,000,000,000.00
22	OTHER RECURRENT COSTS	77,064,510,000.00	78,746,650,000.00	20,272,387,272.38	80,604,510,000.00
2202	OVERHEAD COST	5,864,510,000.00	6,046,650,000.00	1,566,737,239.28	6,104,510,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,769,460,000.00	1,784,460,000.00	24,375,834.00	1,769,460,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	1,000,000.00	1,000,000.00	180,000.00	1,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	68,460,000.00	83,460,000.00	24,195,834.00	68,460,000.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	1,700,000,000.00	1,700,000,000.00	0.00	1,700,000,000.00
220202	UTILITIES - GENERAL	1,399,520,000.00	1,399,520,000.00	627,883,996.26	1,939,520,000.00
22020201	ELECTRICITY CHARGES	500,000,000.00	500,000,000.00	202,166,445.06	500,000,000.00
22020202	TELEPHONE CHARGES	9,120,000.00	9,120,000.00	0.00	9,120,000.00
22020203	INTERNET ACCESS CHARGES	60,400,000.00	60,400,000.00	26,717,551.20	60,400,000.00
22020205	WATER RATE	400,000,000.00	400,000,000.00	394,000,000.00	400,000,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	430,000,000.00	430,000,000.00	5,000,000.00	970,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	650,080,000.00	700,220,000.00	139,843,832.00	650,080,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	120,490,000.00	150,630,000.00	52,997,332.00	120,490,000.00
22020304	MAGAZINE AND PERIODICALS	4,920,000.00	4,920,000.00	0.00	4,920,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	521,800,000.00	541,800,000.00	86,846,500.00	521,800,000.00
22020309	UNIFORM AND OTHER CLOTHING	2,870,000.00	2,870,000.00	0.00	2,870,000.00
220204	MAINTENANCE SERVICES - GENERAL	139,250,000.00	166,250,000.00	37,351,600.00	139,250,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	29,200,000.00	44,200,000.00	7,364,000.00	29,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	3,000,000.00	160,000.00	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	6,000,000.00	6,000,000.00	4,630,000.00	6,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	23,050,000.00	28,050,000.00	8,364,600.00	23,050,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	10,000,000.00	10,000,000.00	3,858,000.00	10,000,000.00
22020406	OTHER MAINTENANCE SERVICES	68,000,000.00	75,000,000.00	12,975,000.00	68,000,000.00
220205	TRAINING - GENERAL	254,320,000.00	254,320,000.00	67,395,000.00	254,320,000.00
22020502	INTERNATIONAL TRAINING	34,320,000.00	34,320,000.00	0.00	34,320,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	220,000,000.00	220,000,000.00	67,395,000.00	220,000,000.00
220206	OTHER SERVICES - GENERAL	1,336,250,000.00	1,416,250,000.00	644,573,977.02	1,036,250,000.00
22020602	OFFICE RENT	850,000.00	850,000.00	0.00	850,000.00
22020610	OTHER SERVICES	1,335,400,000.00	1,415,400,000.00	644,573,977.02	1,035,400,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	208,000,000.00	208,000,000.00	0.00	208,000,000.00
22020701	FINANCIAL CONSULTING	208,000,000.00	208,000,000.00	0.00	208,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	107,630,000.00	117,630,000.00	25,313,000.00	107,630,000.00
22021007	WELFARE PACKAGES	59,630,000.00	59,630,000.00	2,080,000.00	59,630,000.00
22021019	SPECIAL ASSIGNMENT	40,000,000.00	50,000,000.00	15,321,000.00	40,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	8,000,000.00	8,000,000.00	7,912,000.00	8,000,000.00
2206	PUBLIC DEBT CHARGES	71,200,000,000.00	72,700,000,000.00	18,705,650,033.10	74,500,000,000.00
220601	FOREIGN INTEREST / DISCOUNT	700,000,000.00	700,000,000.00	292,696,327.56	700,000,000.00
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWING	700,000,000.00	700,000,000.00	292,696,327.56	700,000,000.00
220602	DOMESTIC INTEREST / DISCOUNT	48,500,000,000.00	50,000,000,000.00	11,251,920,834.14	38,800,000,000.00
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWING	48,500,000,000.00	50,000,000,000.00	11,251,920,834.14	38,800,000,000.00
220604	DOMESTIC PRINCIPAL	22,000,000,000.00	22,000,000,000.00	7,161,032,871.40	35,000,000,000.00
22060402	DOMESTIC PRINCIPAL - SHORT TERM BORROWING	22,000,000,000.00	22,000,000,000.00	7,161,032,871.40	35,000,000,000.00
3	ASSETS	4,221,450,000.00	1,221,450,000.00	548,965,000.00	4,326,980,250.00
32	NON-CURRENT (FIXED) ASSETS	4,221,450,000.00	1,221,450,000.00	548,965,000.00	4,326,980,250.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	949,450,000.00	949,450,000.00	8,995,000.00	1,038,879,250.00
320101	LAND & BUILDING - GENERAL	251,000,000.00	251,000,000.00	0.00	297,000,000.00
32010101	LAND & BUILDINGS - OFFICE	241,000,000.00	241,000,000.00	0.00	286,000,000.00
32010104	STORAGE FACILITIES	10,000,000.00	10,000,000.00	0.00	11,000,000.00
320102	INFRASTRUCTURE - GENERAL	8,000,000.00	8,000,000.00	0.00	6,000,000.00
32010214	BOREHOLES & OTHER WATER FACILITIES	8,000,000.00	8,000,000.00	0.00	6,000,000.00
320103	PLANT & MACHINERY - GENERAL	90,000,000.00	90,000,000.00	1,600,000.00	97,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32010305	POWER GENERATING SETS	90,000,000.00	90,000,000.00	1,600,000.00	97,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	228,770,000.00	228,770,000.00	1,655,000.00	242,000,000.00
32010501	COMPUTERS	112,450,000.00	112,450,000.00	1,155,000.00	117,000,000.00
32010502	PRINTERS	45,000,000.00	45,000,000.00	0.00	52,000,000.00
32010503	SCANNERS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32010504	FAX MACHINE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
32010505	PHOTOCOPIERS	5,000,000.00	5,000,000.00	500,000.00	5,500,000.00
32010507	SHREDDING MACHINES	5,000,000.00	5,000,000.00	0.00	5,500,000.00
32010515	DIGITAL CAMERA	41,320,000.00	41,320,000.00	0.00	42,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	371,680,000.00	371,680,000.00	5,740,000.00	396,879,250.00
32010601	CHAIRS	18,000,000.00	18,000,000.00	1,240,000.00	20,000,000.00
32010602	TABLES	24,000,000.00	24,000,000.00	0.00	25,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	301,680,000.00	301,680,000.00	3,500,000.00	322,879,250.00
32010604	TELEVISION SETS	15,000,000.00	15,000,000.00	0.00	15,000,000.00
32010608	SHELVES	3,000,000.00	3,000,000.00	1,000,000.00	3,000,000.00
32010610	REFRIDGERATORS	10,000,000.00	10,000,000.00	0.00	11,000,000.00
3203	INTANGIBLE ASSETS	3,272,000,000.00	272,000,000.00	539,970,000.00	3,288,101,000.00
320301	INTANGIBLE ASSETS	3,272,000,000.00	272,000,000.00	539,970,000.00	3,288,101,000.00
32030109	RESEARCH & DEVELOPMENT	13,000,000.00	13,000,000.00	0.00	14,000,000.00
32030113	MONITORING AND EVALUATION	15,000,000.00	15,000,000.00	0.00	16,000,000.00
32030114	CONSULTANCY	30,000,000.00	30,000,000.00	0.00	34,101,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	130,000,000.00	130,000,000.00	18,395,000.00	134,000,000.00
32030126	ACCRUED EXPENSES	84,000,000.00	84,000,000.00	0.00	90,000,000.00
32030128	Contingency Reserve	3,000,000,000.00	0.00	521,575,000.00	3,000,000,000.00

022000700200 PROJECT FINANCIAL MANAGEMENT UNIT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	13,400,000.00	13,400,000.00	0.00	13,400,000.00
22	OTHER RECURRENT COSTS	13,400,000.00	13,400,000.00	0.00	13,400,000.00
2202	OVERHEAD COST	13,400,000.00	13,400,000.00	0.00	13,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,700,000.00	3,700,000.00	0.00	3,700,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	3,700,000.00	3,700,000.00	0.00	3,700,000.00
220202	UTILITIES - GENERAL	2,400,000.00	2,400,000.00	0.00	2,400,000.00
22020201	ELECTRICITY CHARGES	2,400,000.00	2,400,000.00	0.00	2,400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,700,000.00	5,700,000.00	0.00	5,700,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	5,200,000.00	5,200,000.00	0.00	5,200,000.00
22020304	MAGAZINE AND PERIODICALS	500,000.00	500,000.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,600,000.00	1,600,000.00	0.00	1,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	1,600,000.00	1,600,000.00	0.00	1,600,000.00

022000703900 AKWA IBOM STATE INTERNAL REVENUE SERVICE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	2,940,506,120.00	2,940,506,120.00	1,122,435,775.33	4,081,022,580.00
21	PERSONNEL COST	877,716,120.00	877,716,120.00	435,424,551.06	1,028,232,580.00
2101	SALARY	341,237,640.00	341,237,640.00	203,938,554.86	456,133,080.00
210101	SALARIES AND WAGES	341,237,640.00	341,237,640.00	203,938,554.86	456,133,080.00
21010101	BASIC SALARIES	96,431,500.00	96,431,500.00	58,943,514.17	454,934,320.00
21010102	OVERTIME PAYMENT	244,806,140.00	244,806,140.00	144,995,040.69	1,198,760.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	536,478,480.00	536,478,480.00	231,485,996.20	572,099,500.00
210201	ALLOWANCES	536,478,480.00	536,478,480.00	231,485,996.20	572,099,500.00
21020103	ANNUAL LEAVE GRANT	264,288,210.00	264,288,210.00	114,909,759.31	43,900,550.00
21020104	NON - ACCIDENT BONUS	3,135,940.00	3,135,940.00	158,401.92	85,000.00
21020105	DOMESTIC SERVANT	32,288,970.00	32,288,970.00	1,535,831.08	32,314,080.00
21020107	INDUCEMENT	81,057,980.00	81,057,980.00	39,045,393.42	95,810,130.00
21020124	CORPERS ALLOWANCE	6,000,000.00	6,000,000.00	3,715,329.88	6,000,000.00
21020177	CONSOLIDATED ALLOWANCE	149,707,380.00	149,707,380.00	72,121,280.59	393,989,740.00
22	OTHER RECURRENT COSTS	2,062,790,000.00	2,062,790,000.00	687,011,224.27	3,052,790,000.00
2202	OVERHEAD COST	262,790,000.00	262,790,000.00	32,560,000.00	852,790,000.00
220201	TRAVEL & TRANSPORT - GENERAL	20,980,000.00	20,980,000.00	0.00	20,980,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	20,980,000.00	20,980,000.00	0.00	20,980,000.00
220202	UTILITIES - GENERAL	750,000.00	750,000.00	0.00	750,000.00
22020202	TELEPHONE CHARGES	750,000.00	750,000.00	0.00	750,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220203	MATERIALS & SUPPLIES - GENERAL	52,180,000.00	52,180,000.00	400,000.00	52,180,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	34,810,000.00	34,810,000.00	400,000.00	34,810,000.00
22020304	MAGAZINE AND PERIODICALS	670,000.00	670,000.00	0.00	670,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	1,300,000.00	1,300,000.00	0.00	1,300,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	15,000,000.00	15,000,000.00	0.00	15,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	400,000.00	400,000.00	0.00	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	15,160,000.00	15,160,000.00	737,000.00	15,160,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	1,910,000.00	1,910,000.00	440,000.00	1,910,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,980,000.00	3,980,000.00	0.00	3,980,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	3,350,000.00	3,350,000.00	297,000.00	3,350,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	920,000.00	920,000.00	0.00	920,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220205	TRAINING - GENERAL	50,000,000.00	50,000,000.00	30,000,000.00	140,000,000.00
22020501	LOCAL TRAINING	30,000,000.00	30,000,000.00	30,000,000.00	120,000,000.00
22020502	INTERNATIONAL TRAINING	20,000,000.00	20,000,000.00	0.00	20,000,000.00
220206	OTHER SERVICES - GENERAL	50,880,000.00	50,880,000.00	0.00	50,880,000.00
22020602	OFFICE RENT	50,000,000.00	50,000,000.00	0.00	50,000,000.00
22020606	INTERNAL AUDIT EXPENSES	250,000.00	250,000.00	0.00	250,000.00
22020610	OTHER SERVICES	630,000.00	630,000.00	0.00	630,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22020706	SURVEYING SERVICES	20,000,000.00	20,000,000.00	0.00	20,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	52,840,000.00	52,840,000.00	1,423,000.00	552,840,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	40,900,000.00	40,900,000.00	0.00	540,900,000.00
22021004	MEDICAL EXPENSES : LOCAL	930,000.00	930,000.00	0.00	930,000.00
22021007	WELFARE PACKAGES	2,960,000.00	2,960,000.00	1,100,000.00	2,960,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATIO	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22021019	SPECIAL ASSIGNMENT	2,160,000.00	2,160,000.00	0.00	2,160,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,000,000.00	2,000,000.00	323,000.00	2,000,000.00
22021037	CONTINGENCIES	890,000.00	890,000.00	0.00	890,000.00
2207	TRANSFERS-PAYMENT	1,800,000,000.00	1,800,000,000.00	654,451,224.27	2,200,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-P	1,800,000,000.00	1,800,000,000.00	654,451,224.27	2,200,000,000.00
22070106	RETAINED REVENUE BY MDAs	1,800,000,000.00	1,800,000,000.00	654,451,224.27	2,200,000,000.00
3	ASSETS	1,000,000,000.00	452,000,000.00	0.00	980,000,000.00
32	NON-CURRENT (FIXED) ASSETS	1,000,000,000.00	452,000,000.00	0.00	980,000,000.00
3202	INVESTMENT PROPERTY	590,000,000.00	230,000,000.00	0.00	590,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	590,000,000.00	230,000,000.00	0.00	590,000,000.00
32020111	INVESTMENT LAND & BUILDINGS - RECREATION CE	580,000,000.00	220,000,000.00	0.00	580,000,000.00
32020112	INVESTMENT LAND & BUILDINGS - CAR / TRAILER P	10,000,000.00	10,000,000.00	0.00	10,000,000.00
3203	INTANGIBLE ASSETS	410,000,000.00	222,000,000.00	0.00	390,000,000.00
320301	INTANGIBLE ASSETS	410,000,000.00	222,000,000.00	0.00	390,000,000.00
32030101	GOODWILL (ACQUIRED)	200,000,000.00	100,000,000.00	0.00	200,000,000.00
32030110	BROADCAST RIGHTS	190,000,000.00	102,000,000.00	0.00	170,000,000.00
32030119	SOFTWARE LICENSE AND CHARGES	20,000,000.00	20,000,000.00	0.00	20,000,000.00

022200100100 MINISTRY OF TRADE AND INVESTMENT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	3,149,281,220.00	3,149,281,220.00	381,006,767.00	3,204,791,120.00
21	PERSONNEL COST	562,151,220.00	562,151,220.00	379,506,767.00	614,661,120.00
2101	SALARY	268,422,260.00	268,422,260.00	199,394,980.64	298,831,580.00
210101	SALARIES AND WAGES	268,422,260.00	268,422,260.00	199,394,980.64	298,831,580.00
21010101	BASIC SALARIES	265,686,330.00	265,686,330.00	196,345,006.02	295,918,380.00
21010102	OVERTIME PAYMENT	150,830.00	150,830.00	16,904.10	328,100.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	2,585,100.00	2,585,100.00	3,033,070.52	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	293,728,960.00	293,728,960.00	180,111,786.36	315,829,540.00
210201	ALLOWANCES	293,728,960.00	293,728,960.00	180,111,786.36	315,829,540.00
21020103	ANNUAL LEAVE GRANT	26,568,630.00	26,568,630.00	277,210.00	29,591,850.00
21020105	DOMESTIC SERVANT	22,334,680.00	22,334,680.00	8,672,790.13	20,909,060.00
21020110	RESPONSIBILITY ALLOWANCE	390,980.00	390,980.00	238,038.59	284,450.00
21020124	CORPERS ALLOWANCE	2,000,000.00	2,000,000.00	40,000.00	2,000,000.00
21020177	CONSOLIDATED ALLOWANCE	242,434,670.00	242,434,670.00	170,883,747.64	263,044,180.00
22	OTHER RECURRENT COSTS	2,587,130,000.00	2,587,130,000.00	1,500,000.00	2,590,130,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2202	OVERHEAD COST	2,587,130,000.00	2,587,130,000.00	1,500,000.00	2,590,130,000.00
220201	TRAVEL & TRANSPORT - GENERAL	12,200,000.00	12,200,000.00	500,000.00	12,200,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	12,200,000.00	12,200,000.00	500,000.00	12,200,000.00
220202	UTILITIES - GENERAL	700,000.00	700,000.00	200,000.00	700,000.00
22020202	TELEPHONE CHARGES	700,000.00	700,000.00	200,000.00	700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	45,400,000.00	45,400,000.00	480,000.00	45,400,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	23,970,000.00	23,970,000.00	480,000.00	23,970,000.00
22020304	MAGAZINE AND PERIODICALS	15,980,000.00	15,980,000.00	0.00	15,980,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	350,000.00	350,000.00	0.00	350,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00
22020313	PRODUCTION OF REPORTS REPORTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	36,260,000.00	36,260,000.00	220,000.00	36,260,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	200,000.00	200,000.00	0.00	200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,610,000.00	2,610,000.00	0.00	2,610,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	4,050,000.00	4,050,000.00	0.00	4,050,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,400,000.00	2,400,000.00	220,000.00	2,400,000.00
22020406	OTHER MAINTENANCE SERVICES	27,000,000.00	27,000,000.00	0.00	27,000,000.00
220205	TRAINING - GENERAL	1,968,300,000.00	1,968,300,000.00	0.00	1,968,300,000.00
22020501	LOCAL TRAINING	10,300,000.00	10,300,000.00	0.00	10,300,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	1,938,000,000.00	1,938,000,000.00	0.00	1,938,000,000.00
22020507	E-LEARNING INTEGRATED IN SCHOOLS	20,000,000.00	20,000,000.00	0.00	20,000,000.00
220206	OTHER SERVICES - GENERAL	483,880,000.00	483,880,000.00	0.00	486,880,000.00
22020601	SECURITY SERVICES	300,000.00	300,000.00	0.00	300,000.00
22020605	CLEANING AND FUMIGATION SERVICES	1,100,000.00	1,100,000.00	0.00	1,100,000.00
22020606	INTERNAL AUDIT EXPENSES	30,680,000.00	30,680,000.00	0.00	30,680,000.00
22020609	MONITORING / SUPERVISION	27,000,000.00	27,000,000.00	0.00	27,000,000.00
22020610	OTHER SERVICES	424,800,000.00	424,800,000.00	0.00	427,800,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	40,390,000.00	40,390,000.00	100,000.00	40,390,000.00
22021003	PUBLICITY AND ADVERTISEMENT	31,440,000.00	31,440,000.00	100,000.00	31,440,000.00
22021007	WELFARE PACKAGES	200,000.00	200,000.00	0.00	200,000.00
22021029	FOOD STUFF / CATERING MATERIAL	8,000,000.00	8,000,000.00	0.00	8,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22021030	ENTERTAINMENT AT MEETINGS	750,000.00	750,000.00	0.00	750,000.00
3	ASSETS	5,078,500,000.00	5,089,500,000.00	100,000,000.00	4,900,000,000.00
32	NON-CURRENT (FIXED) ASSETS	5,078,500,000.00	5,089,500,000.00	100,000,000.00	4,900,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	3,973,000,000.00	3,973,000,000.00	50,000,000.00	3,095,350,000.00
320101	LAND & BUILDING - GENERAL	3,542,500,000.00	3,542,500,000.00	50,000,000.00	2,201,100,000.00
32010101	LAND & BUILDINGS - OFFICE	2,536,500,000.00	2,536,500,000.00	50,000,000.00	1,360,100,000.00
32010102	LAND & BUILDINGS - RESIDENTIAL	85,000,000.00	85,000,000.00	0.00	80,000,000.00
32010104	STORAGE FACILITIES	23,000,000.00	23,000,000.00	0.00	0.00
32010105	LAND & BUILDINGS - MARKET	578,000,000.00	578,000,000.00	0.00	511,000,000.00
32010107	LAND & BUILDINGS - AGRICULTURE	170,000,000.00	170,000,000.00	0.00	160,000,000.00
32010111	LAND & BUILDINGS - RECREATION CENTRE / HOTEL	150,000,000.00	150,000,000.00	0.00	90,000,000.00
320102	INFRASTRUCTURE - GENERAL	65,500,000.00	65,500,000.00	0.00	221,000,000.00
32010202	ROADS & BRIDGES	30,000,000.00	30,000,000.00	0.00	180,000,000.00
32010205	ZOOS PARKS & RESERVES	30,000,000.00	30,000,000.00	0.00	35,000,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	5,500,000.00	5,500,000.00	0.00	6,000,000.00
320103	PLANT & MACHINERY - GENERAL	305,000,000.00	305,000,000.00	0.00	403,250,000.00
32010302	INDUSTRIAL EQUIPMENT	205,000,000.00	205,000,000.00	0.00	303,250,000.00
32010305	POWER GENERATING SETS	100,000,000.00	100,000,000.00	0.00	100,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	60,000,000.00	60,000,000.00	0.00	270,000,000.00
32010501	COMPUTERS	10,000,000.00	10,000,000.00	0.00	200,000,000.00
32010517	SURVEY EQUIPMENTS	50,000,000.00	50,000,000.00	0.00	70,000,000.00
3202	INVESTMENT PROPERTY	225,000,000.00	236,000,000.00	0.00	980,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	225,000,000.00	236,000,000.00	0.00	980,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	25,000,000.00	25,000,000.00	0.00	30,000,000.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENTS	150,000,000.00	150,000,000.00	0.00	150,000,000.00
32020118	INVESTMENT - AGRIC EQUIPMENT	50,000,000.00	61,000,000.00	0.00	800,000,000.00
3203	INTANGIBLE ASSETS	880,500,000.00	880,500,000.00	50,000,000.00	824,650,000.00
320301	INTANGIBLE ASSETS	880,500,000.00	880,500,000.00	50,000,000.00	824,650,000.00
32030109	RESEARCH & DEVELOPMENT	256,000,000.00	256,000,000.00	50,000,000.00	55,150,000.00
32030112	ANNIVERSARY CELEBEATIONS	500,000.00	500,000.00	0.00	500,000.00
32030113	MONITORING AND EVALUATION	70,000,000.00	70,000,000.00	0.00	20,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32030117	DISEASE CONTORL	20,000,000.00	20,000,000.00	0.00	25,000,000.00
32030122	DISASTER MANAGEMENT / EMERGENCY MATTERS	0.00	0.00	0.00	230,000,000.00
32030123	ADMINISTRATIVE ACTIVITIES	524,000,000.00	524,000,000.00	0.00	414,000,000.00
32030127	PROGRAMME/PROJECT MONITORING AND EVALU	10,000,000.00	10,000,000.00	0.00	80,000,000.00

022200200100 AKWA IBOM STATE INVESTMENT CORPORATION					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	581,375,640.00	581,375,640.00	112,406,189.68	732,605,690.00
21	PERSONNEL COST	108,775,640.00	108,775,640.00	50,575,689.68	135,005,690.00
2101	SALARY	35,485,670.00	35,485,670.00	17,704,213.30	46,829,740.00
210101	SALARIES AND WAGES	35,485,670.00	35,485,670.00	17,704,213.30	46,829,740.00
21010101	BASIC SALARIES	35,485,670.00	35,485,670.00	17,704,213.30	46,829,740.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	73,289,970.00	73,289,970.00	32,871,476.38	88,175,950.00
210201	ALLOWANCES	73,289,970.00	73,289,970.00	32,871,476.38	88,175,950.00
21020103	ANNUAL LEAVE GRANT	3,307,390.00	3,307,390.00	0.00	4,435,700.00
21020104	NON - ACCIDENT BONUS	15,000.00	15,000.00	0.00	15,000.00
21020105	DOMESTIC SERVANT	18,298,850.00	18,298,850.00	8,199,070.00	23,285,110.00
21020110	RESPONSIBILITY ALLOWANCE	8,335,680.00	8,335,680.00	4,520,386.08	9,707,770.00
21020111	HAZARD ALLOWANCE	1,425,620.00	1,425,620.00	1,425,620.00	600,000.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	0.00	0.00	300,000.00
21020124	CORPERS ALLOWANCE	335,000.00	335,000.00	0.00	335,000.00
21020177	CONSOLIDATED ALLOWANCE	41,572,430.00	41,572,430.00	18,726,400.30	49,497,370.00
22	OTHER RECURRENT COSTS	472,600,000.00	472,600,000.00	61,830,500.00	597,600,000.00
2202	OVERHEAD COST	471,400,000.00	471,400,000.00	61,830,500.00	596,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	8,000,000.00	3,750,000.00	8,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	8,000,000.00	8,000,000.00	3,750,000.00	8,000,000.00
220202	UTILITIES - GENERAL	17,000,000.00	17,000,000.00	3,180,000.00	17,000,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020202	TELEPHONE CHARGES	5,000,000.00	5,000,000.00	3,180,000.00	5,000,000.00
22020203	INTERNET ACCESS CHARGES	10,000,000.00	10,000,000.00	0.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	31,000,000.00	31,000,000.00	6,686,500.00	31,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020301	OFFICE STATIONARY / COMPUTER COST	6,000,000.00	6,000,000.00	3,300,000.00	6,000,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	8,000,000.00	8,000,000.00	0.00	8,000,000.00
22020303	NEWSPAPERS	6,000,000.00	6,000,000.00	0.00	6,000,000.00
22020304	MAGAZINE AND PERIODICALS	1,000,000.00	1,000,000.00	201,500.00	1,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	3,185,000.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,000,000.00	10,000,000.00	4,911,500.00	10,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	6,000,000.00	6,000,000.00	3,404,500.00	6,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	4,000,000.00	4,000,000.00	1,507,000.00	4,000,000.00
220205	TRAINING - GENERAL	58,000,000.00	58,000,000.00	1,800,000.00	58,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	51,000,000.00	51,000,000.00	1,800,000.00	51,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220206	OTHER SERVICES - GENERAL	165,400,000.00	165,400,000.00	21,242,500.00	220,400,000.00
22020602	OFFICE RENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020606	INTERNAL AUDIT EXPENSES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020610	OTHER SERVICES	63,400,000.00	63,400,000.00	21,242,500.00	118,400,000.00
22020624	TRADE EXHIBITION	30,000,000.00	30,000,000.00	0.00	30,000,000.00
22020663	FUNDED PROGRAMMES AND PROJECTS	65,000,000.00	65,000,000.00	0.00	65,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	154,500,000.00	154,500,000.00	5,046,000.00	154,500,000.00
22020701	FINANCIAL CONSULTING	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020703	LEGAL SERVICES	20,000,000.00	20,000,000.00	5,046,000.00	20,000,000.00
22020706	SURVEYING SERVICES	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020708	MEDICAL CONSULTING	1,500,000.00	1,500,000.00	0.00	1,500,000.00
22020709	RESEARCH	108,000,000.00	108,000,000.00	0.00	108,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	27,500,000.00	27,500,000.00	15,214,000.00	97,500,000.00
22021003	PUBLICITY AND ADVERTISEMENT	20,500,000.00	20,500,000.00	12,099,000.00	20,500,000.00
22021030	ENTERTAINMENT AT MEETINGS	7,000,000.00	7,000,000.00	3,115,000.00	7,000,000.00
22021045	AUDIT MONITORING	0.00	0.00	0.00	70,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,200,000.00	1,200,000.00	0.00	1,200,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,200,000.00	1,200,000.00	0.00	1,200,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22040106	GRANT TO GOVERNMENT OWNED COMPANIES - CA	1,200,000.00	1,200,000.00	0.00	1,200,000.00
3	ASSETS	804,090,000.00	554,090,000.00	0.00	1,613,000,000.00
32	NON-CURRENT (FIXED) ASSETS	804,090,000.00	554,090,000.00	0.00	1,613,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	750,500,000.00	500,500,000.00	0.00	510,500,000.00
320101	LAND & BUILDING - GENERAL	727,500,000.00	477,500,000.00	0.00	497,500,000.00
32010101	LAND & BUILDINGS - OFFICE	90,000,000.00	50,000,000.00	0.00	70,000,000.00
32010104	STORAGE FACILITIES	440,000,000.00	290,000,000.00	0.00	280,000,000.00
32010105	LAND & BUILDINGS - MARKET	32,500,000.00	32,500,000.00	0.00	32,500,000.00
32010107	LAND & BUILDINGS - AGRICULTURE	160,000,000.00	100,000,000.00	0.00	110,000,000.00
32010116	LAND & BUILDINGS - LIBRARY	5,000,000.00	5,000,000.00	0.00	5,000,000.00
320103	PLANT & MACHINERY - GENERAL	20,000,000.00	20,000,000.00	0.00	10,000,000.00
32010302	INDUSTRIAL EQUIPMENT	20,000,000.00	20,000,000.00	0.00	10,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	3,000,000.00	3,000,000.00	0.00	3,000,000.00
32010501	COMPUTERS	3,000,000.00	3,000,000.00	0.00	3,000,000.00
3202	INVESTMENT PROPERTY	7,500,000.00	7,500,000.00	0.00	7,500,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	7,500,000.00	7,500,000.00	0.00	7,500,000.00
32020107	INVESTMENT - LAND & BUILDINGS - AGRICULTURE	7,500,000.00	7,500,000.00	0.00	7,500,000.00
3203	INTANGIBLE ASSETS	46,090,000.00	46,090,000.00	0.00	1,095,000,000.00
320301	INTANGIBLE ASSETS	46,090,000.00	46,090,000.00	0.00	1,095,000,000.00
32030109	RESEARCH & DEVELOPMENT	1,090,000.00	1,090,000.00	0.00	1,000,000,000.00
32030110	BROADCAST RIGHTS	10,000,000.00	10,000,000.00	0.00	10,000,000.00
32030114	CONSULTANCY	15,000,000.00	15,000,000.00	0.00	5,000,000.00
32030123	ADMINISTRATIVE ACTIVITIES	20,000,000.00	20,000,000.00	0.00	80,000,000.00

022200300100 AKWA IBOM PROPERTY AND INVESTMENTS COM					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	349,437,860.00	349,437,860.00	66,834,313.74	371,363,500.00
21	PERSONNEL COST	321,837,860.00	321,837,860.00	66,834,313.74	343,763,500.00
2101	SALARY	153,137,700.00	153,137,700.00	33,328,048.38	171,315,680.00
210101	SALARIES AND WAGES	153,137,700.00	153,137,700.00	33,328,048.38	171,315,680.00
21010101	BASIC SALARIES	152,495,310.00	152,495,310.00	33,256,889.43	162,799,760.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21010102	OVERTIME PAYMENT	596,720.00	596,720.00	71,158.95	358,920.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	45,670.00	45,670.00	0.00	8,157,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	168,700,160.00	168,700,160.00	33,506,265.36	172,447,820.00
210201	ALLOWANCES	168,700,160.00	168,700,160.00	33,506,265.36	172,447,820.00
21020103	ANNUAL LEAVE GRANT	15,246,690.00	15,246,690.00	0.00	16,279,970.00
21020104	NON - ACCIDENT BONUS	760,640.00	760,640.00	0.00	541,630.00
21020105	DOMESTIC SERVANT	7,866,000.00	7,866,000.00	1,968,000.00	11,292,000.00
21020110	RESPONSIBILITY ALLOWANCE	2,026,680.00	2,026,680.00	3,699.63	2,026,680.00
21020177	CONSOLIDATED ALLOWANCE	142,800,150.00	142,800,150.00	31,534,565.73	142,307,540.00
22	OTHER RECURRENT COSTS	27,600,000.00	27,600,000.00	0.00	27,600,000.00
2202	OVERHEAD COST	27,600,000.00	27,600,000.00	0.00	27,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,500,000.00	3,500,000.00	0.00	3,500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,500,000.00	3,500,000.00	0.00	3,500,000.00
220202	UTILITIES - GENERAL	2,400,000.00	2,400,000.00	0.00	2,400,000.00
22020201	ELECTRICITY CHARGES	1,700,000.00	1,700,000.00	0.00	1,700,000.00
22020202	TELEPHONE CHARGES	700,000.00	700,000.00	0.00	700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,800,000.00	5,800,000.00	0.00	5,800,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	5,600,000.00	5,600,000.00	0.00	5,600,000.00
22020304	MAGAZINE AND PERIODICALS	200,000.00	200,000.00	0.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,900,000.00	4,900,000.00	0.00	4,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,300,000.00	2,300,000.00	0.00	2,300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	0.00	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,300,000.00	2,300,000.00	0.00	2,300,000.00
220205	TRAINING - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020501	LOCAL TRAINING	400,000.00	400,000.00	0.00	400,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	600,000.00	600,000.00	0.00	600,000.00
220206	OTHER SERVICES - GENERAL	7,000,000.00	7,000,000.00	0.00	7,000,000.00
22020606	INTERNAL AUDIT EXPENSES	300,000.00	300,000.00	0.00	300,000.00
22020610	OTHER SERVICES	6,700,000.00	6,700,000.00	0.00	6,700,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	500,000.00	500,000.00	0.00	500,000.00
22020709	RESEARCH	500,000.00	500,000.00	0.00	500,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220210	MISCELLANEOUS EXPENSES GENERAL	2,500,000.00	2,500,000.00	0.00	2,500,000.00
22021004	MEDICAL EXPENSES : LOCAL	300,000.00	300,000.00	0.00	300,000.00
22021013	PROMOTION (SERVICE WIDE)	300,000.00	300,000.00	0.00	300,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,900,000.00	1,900,000.00	0.00	1,900,000.00
3	ASSETS	50,000,000.00	20,000,000.00	0.00	50,000,000.00
32	NON-CURRENT (FIXED) ASSETS	50,000,000.00	20,000,000.00	0.00	50,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	20,000,000.00	10,000,000.00	0.00	20,000,000.00
320103	PLANT & MACHINERY - GENERAL	10,000,000.00	5,000,000.00	0.00	10,000,000.00
32010305	POWER GENERATING SETS	10,000,000.00	5,000,000.00	0.00	10,000,000.00
320104	FIXED ASSETS - GENERAL	10,000,000.00	5,000,000.00	0.00	10,000,000.00
32010405	MOTOR VEHICLES	10,000,000.00	5,000,000.00	0.00	10,000,000.00
3202	INVESTMENT PROPERTY	30,000,000.00	10,000,000.00	0.00	30,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	30,000,000.00	10,000,000.00	0.00	30,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	30,000,000.00	10,000,000.00	0.00	30,000,000.00

022700100100 MINISTRY OF LABOUR AND MANPOWER PLANNING					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	1,322,864,580.00	1,322,864,580.00	58,836,638.58	1,507,110,250.00
21	PERSONNEL COST	126,864,580.00	126,864,580.00	16,836,638.58	121,610,250.00
2101	SALARY	57,167,130.00	57,167,130.00	8,870,017.33	54,426,270.00
210101	SALARIES AND WAGES	57,167,130.00	57,167,130.00	8,870,017.33	54,426,270.00
21010101	BASIC SALARIES	53,910,580.00	53,910,580.00	8,870,017.33	51,394,210.00
21010102	OVERTIME PAYMENT	671,450.00	671,450.00	0.00	446,960.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	2,585,100.00	2,585,100.00	0.00	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	69,697,450.00	69,697,450.00	7,966,621.25	67,183,980.00
210201	ALLOWANCES	69,697,450.00	69,697,450.00	7,966,621.25	67,183,980.00
21020103	ANNUAL LEAVE GRANT	5,391,060.00	5,391,060.00	0.00	5,139,420.00
21020104	NON - ACCIDENT BONUS	25,000.00	25,000.00	0.00	7,500.00
21020105	DOMESTIC SERVANT	3,326,450.00	3,326,450.00	475,205.76	2,851,240.00
21020110	RESPONSIBILITY ALLOWANCE	69,410.00	69,410.00	0.00	83,620.00
21020124	CORPERS ALLOWANCE	300,000.00	300,000.00	0.00	300,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020177	CONSOLIDATED ALLOWANCE	52,454,010.00	52,454,010.00	7,491,415.49	50,670,680.00
21020178	LEAVE GRANT	8,131,520.00	8,131,520.00	0.00	8,131,520.00
22	OTHER RECURRENT COSTS	1,196,000,000.00	1,196,000,000.00	42,000,000.00	1,385,500,000.00
2202	OVERHEAD COST	1,184,000,000.00	1,184,000,000.00	42,000,000.00	1,373,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,790,000.00	6,790,000.00	500,000.00	6,790,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	6,790,000.00	6,790,000.00	500,000.00	6,790,000.00
220202	UTILITIES - GENERAL	480,000.00	480,000.00	0.00	480,000.00
22020202	TELEPHONE CHARGES	480,000.00	480,000.00	0.00	480,000.00
220203	MATERIALS & SUPPLIES - GENERAL	476,690,000.00	476,690,000.00	40,920,000.00	476,690,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,820,000.00	4,820,000.00	372,840.00	4,820,000.00
22020303	NEWSPAPERS	620,000.00	620,000.00	0.00	620,000.00
22020304	MAGAZINE AND PERIODICALS	990,000.00	990,000.00	0.00	990,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	215,030,000.00	215,030,000.00	40,547,160.00	215,030,000.00
22020309	UNIFORM AND OTHER CLOTHING	5,230,000.00	5,230,000.00	0.00	5,230,000.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	250,000,000.00	250,000,000.00	0.00	250,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	13,840,000.00	13,840,000.00	180,000.00	13,840,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,050,000.00	5,050,000.00	0.00	5,050,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,790,000.00	3,790,000.00	180,000.00	3,790,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220205	TRAINING - GENERAL	317,950,000.00	317,950,000.00	200,000.00	437,450,000.00
22020501	LOCAL TRAINING	12,450,000.00	12,450,000.00	0.00	12,450,000.00
22020502	INTERNATIONAL TRAINING	20,000,000.00	20,000,000.00	200,000.00	20,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	90,500,000.00	90,500,000.00	0.00	90,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	195,000,000.00	195,000,000.00	0.00	315,000,000.00
220206	OTHER SERVICES - GENERAL	265,320,000.00	265,320,000.00	0.00	335,320,000.00
22020606	INTERNAL AUDIT EXPENSES	320,000.00	320,000.00	0.00	320,000.00
22020609	MONITORING / SUPERVISION	60,000,000.00	60,000,000.00	0.00	75,000,000.00
22020610	OTHER SERVICES	95,000,000.00	95,000,000.00	0.00	90,000,000.00
22020628	LABOUR UNION ACTIVITIES	60,000,000.00	60,000,000.00	0.00	140,000,000.00
22020631	CONSTITUTING AND SERVICING OF THE STATE IND	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020661	ACTIVITIES OF NATIONAL ECONOMIC COUNCIL CAP	20,000,000.00	20,000,000.00	0.00	20,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020663	FUNDED PROGRAMMES AND PROJECTS	20,000,000.00	20,000,000.00	0.00	0.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,240,000.00	5,240,000.00	0.00	240,000.00
22020701	FINANCIAL CONSULTING	240,000.00	240,000.00	0.00	240,000.00
22020703	LEGAL SERVICES	5,000,000.00	5,000,000.00	0.00	0.00
220208	FUEL & LUBRICANTS - GENERAL	2,900,000.00	2,900,000.00	0.00	2,900,000.00
22020803	PLANT / GENERATOR FUEL COST	2,900,000.00	2,900,000.00	0.00	2,900,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	94,790,000.00	94,790,000.00	200,000.00	99,790,000.00
22021003	PUBLICITY AND ADVERTISEMENT	72,800,000.00	72,800,000.00	0.00	77,800,000.00
22021007	WELFARE PACKAGES	500,000.00	500,000.00	200,000.00	500,000.00
22021018	INTERNAL WELFARE MATTERS	3,170,000.00	3,170,000.00	0.00	3,170,000.00
22021019	SPECIAL ASSIGNMENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22021026	DEPARTMENT SPECIAL ASSIGNMENT	5,000,000.00	5,000,000.00	0.00	10,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	12,320,000.00	12,320,000.00	0.00	7,320,000.00
2205	SUBSIDIES GENERAL	12,000,000.00	12,000,000.00	0.00	12,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	12,000,000.00	12,000,000.00	0.00	12,000,000.00
22050103	SUBVENTIONS	12,000,000.00	12,000,000.00	0.00	12,000,000.00
3	ASSETS	323,000,000.00	122,500,000.00	0.00	267,000,000.00
32	NON-CURRENT (FIXED) ASSETS	323,000,000.00	122,500,000.00	0.00	267,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	240,000,000.00	92,500,000.00	0.00	218,000,000.00
320101	LAND & BUILDING - GENERAL	180,000,000.00	70,000,000.00	0.00	140,000,000.00
32010101	LAND & BUILDINGS - OFFICE	180,000,000.00	70,000,000.00	0.00	140,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	45,000,000.00	20,000,000.00	0.00	38,000,000.00
32010501	COMPUTERS	45,000,000.00	20,000,000.00	0.00	38,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	15,000,000.00	2,500,000.00	0.00	40,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	15,000,000.00	2,500,000.00	0.00	40,000,000.00
3202	INVESTMENT PROPERTY	22,500,000.00	10,000,000.00	0.00	14,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	22,500,000.00	10,000,000.00	0.00	14,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	22,500,000.00	10,000,000.00	0.00	14,000,000.00
3203	INTANGIBLE ASSETS	60,500,000.00	20,000,000.00	0.00	35,000,000.00
320301	INTANGIBLE ASSETS	60,500,000.00	20,000,000.00	0.00	35,000,000.00
32030113	MONITORING AND EVALUATION	60,500,000.00	20,000,000.00	0.00	35,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
022800100100 MINISTRY OF SCIENCE AND TECHNOLOGY					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	432,754,950.00	432,754,950.00	150,593,135.25	448,605,750.00
21	PERSONNEL COST	250,674,950.00	250,674,950.00	145,398,135.25	269,525,750.00
2101	SALARY	117,928,830.00	117,928,830.00	69,210,197.63	136,830,880.00
210101	SALARIES AND WAGES	117,928,830.00	117,928,830.00	69,210,197.63	136,830,880.00
21010101	BASIC SALARIES	97,439,010.00	97,439,010.00	64,137,694.84	117,237,600.00
21010102	OVERTIME PAYMENT	1,432,160.00	1,432,160.00	504,260.85	535,620.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	19,057,660.00	19,057,660.00	4,568,241.94	19,057,660.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	132,746,120.00	132,746,120.00	76,187,937.62	132,694,870.00
210201	ALLOWANCES	132,746,120.00	132,746,120.00	76,187,937.62	132,694,870.00
21020103	ANNUAL LEAVE GRANT	9,693,920.00	9,693,920.00	15,419,560.00	11,723,770.00
21020104	NON - ACCIDENT BONUS	25,000.00	25,000.00	2,500.00	15,000.00
21020105	DOMESTIC SERVANT	11,916,170.00	11,916,170.00	3,762,062.48	18,533,070.00
21020107	INDUCEMENT	22,131,870.00	22,131,870.00	209,640.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	2,252,120.00	2,252,120.00	7,507.81	0.00
21020124	CORPERS ALLOWANCE	6,000,000.00	6,000,000.00	0.00	6,000,000.00
21020177	CONSOLIDATED ALLOWANCE	80,727,040.00	80,727,040.00	56,786,667.33	96,423,030.00
22	OTHER RECURRENT COSTS	182,080,000.00	182,080,000.00	5,195,000.00	179,080,000.00
2202	OVERHEAD COST	179,080,000.00	179,080,000.00	5,195,000.00	179,080,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,390,000.00	3,390,000.00	0.00	3,390,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	500,000.00	500,000.00	0.00	500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,890,000.00	2,890,000.00	0.00	2,890,000.00
220202	UTILITIES - GENERAL	18,200,000.00	18,200,000.00	0.00	18,200,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00
22020203	INTERNET ACCESS CHARGES	8,000,000.00	8,000,000.00	0.00	8,000,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	10,000,000.00	10,000,000.00	0.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	13,930,000.00	13,930,000.00	500,000.00	13,930,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	5,810,000.00	5,810,000.00	500,000.00	5,810,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	2,000,000.00	2,000,000.00	0.00	2,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020304	MAGAZINE AND PERIODICALS	1,020,000.00	1,020,000.00	0.00	1,020,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	18,040,000.00	18,040,000.00	0.00	18,040,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,530,000.00	3,530,000.00	0.00	3,530,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	300,000.00	300,000.00	0.00	300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,110,000.00	2,110,000.00	0.00	2,110,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020409	MAINTENANCE OF RAILWAY EQUIPMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020415	DATABANK SERVICES	100,000.00	100,000.00	0.00	100,000.00
220205	TRAINING - GENERAL	45,060,000.00	45,060,000.00	0.00	45,060,000.00
22020501	LOCAL TRAINING	18,460,000.00	18,460,000.00	0.00	18,460,000.00
22020504	PUPILAGE PROGRAMME FOR SCIENTIFIC OFFICERS	6,600,000.00	6,600,000.00	0.00	6,600,000.00
22020506	PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-SS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020507	E-LEARNING INTEGRATED IN SCHOOLS	7,000,000.00	7,000,000.00	0.00	7,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATOR	8,000,000.00	8,000,000.00	0.00	8,000,000.00
220206	OTHER SERVICES - GENERAL	22,700,000.00	22,700,000.00	0.00	22,700,000.00
22020606	INTERNAL AUDIT EXPENSES	2,200,000.00	2,200,000.00	0.00	2,200,000.00
22020609	MONITORING / SUPERVISION	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATION	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020615	CONFLICT RESOLUTION	10,500,000.00	10,500,000.00	0.00	10,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,100,000.00	5,100,000.00	4,695,000.00	5,100,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	5,000,000.00	5,000,000.00	4,695,000.00	5,000,000.00
22020709	RESEARCH	100,000.00	100,000.00	0.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	52,660,000.00	52,660,000.00	0.00	52,660,000.00
22021003	PUBLICITY AND ADVERTISEMENT	7,460,000.00	7,460,000.00	0.00	7,460,000.00
22021013	PROMOTION (SERVICE WIDE)	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	1,500,000.00	1,500,000.00	0.00	1,500,000.00
22021020	SCREENING OF INTENDING PILGRIM	1,500,000.00	1,500,000.00	0.00	1,500,000.00
22021021	AMERICAN STANDARDS FOR TESTING AND MEASUREMENT	28,700,000.00	28,700,000.00	0.00	28,700,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22021030	ENTERTAINMENT AT MEETINGS	11,500,000.00	11,500,000.00	0.00	11,500,000.00
2205	SUBSIDIES GENERAL	3,000,000.00	3,000,000.00	0.00	0.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	3,000,000.00	3,000,000.00	0.00	0.00
22050103	SUBVENTIONS	3,000,000.00	3,000,000.00	0.00	0.00
3	ASSETS	407,000,000.00	190,000,000.00	4,900,000.00	407,000,000.00
32	NON-CURRENT (FIXED) ASSETS	407,000,000.00	190,000,000.00	4,900,000.00	407,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	242,000,000.00	110,000,000.00	4,900,000.00	242,000,000.00
320102	INFRASTRUCTURE - GENERAL	53,000,000.00	30,000,000.00	4,900,000.00	53,000,000.00
32010208	WATER DISTRIBUTION NETWORK	53,000,000.00	30,000,000.00	4,900,000.00	53,000,000.00
320103	PLANT & MACHINERY - GENERAL	40,000,000.00	15,000,000.00	0.00	40,000,000.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	40,000,000.00	15,000,000.00	0.00	40,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	149,000,000.00	65,000,000.00	0.00	149,000,000.00
32010501	COMPUTERS	110,000,000.00	40,000,000.00	0.00	110,000,000.00
32010516	COMMUNICATION / RADIO EQUIPMENTS	22,000,000.00	20,000,000.00	0.00	22,000,000.00
32010522	COMPUTER SERVER	17,000,000.00	5,000,000.00	0.00	17,000,000.00
3203	INTANGIBLE ASSETS	165,000,000.00	80,000,000.00	0.00	165,000,000.00
320301	INTANGIBLE ASSETS	165,000,000.00	80,000,000.00	0.00	165,000,000.00
32030101	GOODWILL (ACQUIRED)	68,000,000.00	20,000,000.00	0.00	68,000,000.00
32030109	RESEARCH & DEVELOPMENT	97,000,000.00	60,000,000.00	0.00	97,000,000.00

022900100100 MINISTRY OF TRANSPORT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	581,873,750.00	581,873,750.00	1,500,000.00	594,655,660.00
21	PERSONNEL COST	141,233,750.00	141,233,750.00	0.00	144,015,660.00
2101	SALARY	79,815,740.00	79,815,740.00	0.00	82,888,660.00
210101	SALARIES AND WAGES	79,815,740.00	79,815,740.00	0.00	82,888,660.00
21010101	BASIC SALARIES	60,172,790.00	60,172,790.00	0.00	63,575,190.00
21010102	OVERTIME PAYMENT	585,290.00	585,290.00	0.00	255,810.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	19,057,660.00	19,057,660.00	0.00	19,057,660.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	61,418,010.00	61,418,010.00	0.00	61,127,000.00
210201	ALLOWANCES	61,418,010.00	61,418,010.00	0.00	61,127,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020103	ANNUAL LEAVE GRANT	14,225,050.00	14,225,050.00	0.00	6,357,520.00
21020104	NON - ACCIDENT BONUS	1,271,450.00	1,271,450.00	0.00	15,000.00
21020105	DOMESTIC SERVANT	3,326,450.00	3,326,450.00	0.00	2,851,240.00
21020110	RESPONSIBILITY ALLOWANCE	64,400.00	64,400.00	0.00	122,640.00
21020124	CORPERS ALLOWANCE	1,200,000.00	1,200,000.00	0.00	1,200,000.00
21020177	CONSOLIDATED ALLOWANCE	41,330,660.00	41,330,660.00	0.00	50,580,600.00
22	OTHER RECURRENT COSTS	440,640,000.00	440,640,000.00	1,500,000.00	450,640,000.00
2202	OVERHEAD COST	440,640,000.00	440,640,000.00	1,500,000.00	450,640,000.00
220201	TRAVEL & TRANSPORT - GENERAL	64,850,000.00	64,850,000.00	0.00	69,850,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	50,000,000.00	50,000,000.00	0.00	55,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	14,850,000.00	14,850,000.00	0.00	14,850,000.00
220202	UTILITIES - GENERAL	500,000.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	18,180,000.00	18,180,000.00	1,055,000.00	18,180,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	14,740,000.00	14,740,000.00	1,055,000.00	14,740,000.00
22020304	MAGAZINE AND PERIODICALS	1,260,000.00	1,260,000.00	0.00	1,260,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	300,000.00	300,000.00	0.00	300,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	170,000.00	170,000.00	0.00	170,000.00
22020309	UNIFORM AND OTHER CLOTHING	1,710,000.00	1,710,000.00	0.00	1,710,000.00
220204	MAINTENANCE SERVICES - GENERAL	24,230,000.00	24,230,000.00	164,000.00	24,230,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	4,200,000.00	4,200,000.00	0.00	4,200,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	500,000.00	500,000.00	0.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,580,000.00	2,580,000.00	20,000.00	2,580,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,000,000.00	1,000,000.00	144,000.00	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	350,000.00	350,000.00	0.00	350,000.00
22020408	MAINTENANCE OF SEA BOATS	600,000.00	600,000.00	0.00	600,000.00
22020410	MAINTENANCE OF STREET LIGHTING	15,000,000.00	15,000,000.00	0.00	15,000,000.00
220205	TRAINING - GENERAL	155,000,000.00	155,000,000.00	0.00	155,000,000.00
22020501	LOCAL TRAINING	60,000,000.00	60,000,000.00	0.00	60,000,000.00
22020502	INTERNATIONAL TRAINING	30,000,000.00	30,000,000.00	0.00	30,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	65,000,000.00	65,000,000.00	0.00	65,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220206	OTHER SERVICES - GENERAL	130,960,000.00	130,960,000.00	0.00	135,960,000.00
22020606	INTERNAL AUDIT EXPENSES	160,000.00	160,000.00	0.00	160,000.00
22020609	MONITORING / SUPERVISION	15,000,000.00	15,000,000.00	0.00	15,000,000.00
22020610	OTHER SERVICES	115,800,000.00	115,800,000.00	0.00	120,800,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	300,000.00	300,000.00	197,000.00	300,000.00
22020701	FINANCIAL CONSULTING	100,000.00	100,000.00	30,000.00	100,000.00
22020703	LEGAL SERVICES	200,000.00	200,000.00	167,000.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	46,620,000.00	46,620,000.00	84,000.00	46,620,000.00
22021003	PUBLICITY AND ADVERTISEMENT	250,000.00	250,000.00	0.00	250,000.00
22021004	MEDICAL EXPENSES : LOCAL	270,000.00	270,000.00	0.00	270,000.00
22021019	SPECIAL ASSIGNMENT	45,000,000.00	45,000,000.00	0.00	45,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,100,000.00	1,100,000.00	84,000.00	1,100,000.00
3	ASSETS	1,510,000,000.00	769,000,000.00	0.00	1,440,000,000.00
32	NON-CURRENT (FIXED) ASSETS	1,510,000,000.00	769,000,000.00	0.00	1,440,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,442,000,000.00	744,000,000.00	0.00	1,372,000,000.00
320102	INFRASTRUCTURE - GENERAL	700,000,000.00	364,000,000.00	0.00	680,000,000.00
32010202	ROADS & BRIDGES	25,000,000.00	14,000,000.00	0.00	15,000,000.00
32010205	ZOOS PARKS & RESERVES	650,000,000.00	335,000,000.00	0.00	640,000,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	25,000,000.00	15,000,000.00	0.00	25,000,000.00
320103	PLANT & MACHINERY - GENERAL	200,000,000.00	114,000,000.00	0.00	140,000,000.00
32010302	INDUSTRIAL EQUIPMENT	195,000,000.00	109,000,000.00	0.00	135,000,000.00
32010305	POWER GENERATING SETS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
320104	FIXED ASSETS - GENERAL	490,000,000.00	240,000,000.00	0.00	505,000,000.00
32010404	SEA BOATS	125,000,000.00	60,000,000.00	0.00	125,000,000.00
32010405	MOTOR VEHICLES	320,000,000.00	170,000,000.00	0.00	320,000,000.00
32010409	TRUCKS	45,000,000.00	10,000,000.00	0.00	60,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	52,000,000.00	26,000,000.00	0.00	47,000,000.00
32010501	COMPUTERS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
32010513	MODEM / NETWORKING EQUIPMENT / CCTV	30,000,000.00	12,000,000.00	0.00	25,000,000.00
32010515	DIGITAL CAMERA	5,000,000.00	3,000,000.00	0.00	5,000,000.00
32010516	COMMUNICATION / RADIO EQUIPMENTS	5,000,000.00	3,000,000.00	0.00	5,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32010519	WORKSHOPS EQUIPMENT	10,000,000.00	6,000,000.00	0.00	10,000,000.00
3202	INVESTMENT PROPERTY	5,000,000.00	2,000,000.00	0.00	5,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	5,000,000.00	2,000,000.00	0.00	5,000,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	5,000,000.00	2,000,000.00	0.00	5,000,000.00
3203	INTANGIBLE ASSETS	63,000,000.00	23,000,000.00	0.00	63,000,000.00
320301	INTANGIBLE ASSETS	63,000,000.00	23,000,000.00	0.00	63,000,000.00
32030109	RESEARCH & DEVELOPMENT	30,000,000.00	5,000,000.00	0.00	30,000,000.00
32030113	MONITORING AND EVALUATION	20,000,000.00	10,000,000.00	0.00	20,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	3,000,000.00	3,000,000.00	0.00	3,000,000.00
32030122	DISASTER MANAGEMENT / EMERGENCY MATTERS	10,000,000.00	5,000,000.00	0.00	10,000,000.00

022900200100 AKWA IBOM AIRPORT DEVELOPMENT COMPANY					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>1,290,892,780.00</u>	<u>1,290,892,780.00</u>	<u>210,088,164.80</u>	<u>2,062,619,550.00</u>
21	PERSONNEL COST	670,892,780.00	670,892,780.00	126,088,162.80	798,827,550.00
2101	SALARY	257,926,570.00	257,926,570.00	41,604,577.07	325,892,320.00
210101	SALARIES AND WAGES	257,926,570.00	257,926,570.00	41,604,577.07	325,892,320.00
21010101	BASIC SALARIES	257,926,570.00	257,926,570.00	41,604,577.07	325,892,320.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	412,966,210.00	412,966,210.00	84,483,585.73	472,935,230.00
210201	ALLOWANCES	412,966,210.00	412,966,210.00	84,483,585.73	472,935,230.00
21020103	ANNUAL LEAVE GRANT	20,655,830.00	20,655,830.00	54,625.00	26,955,030.00
21020104	NON - ACCIDENT BONUS	1,825,330.00	1,825,330.00	1,698,208.80	1,863,120.00
21020105	DOMESTIC SERVANT	6,419,200.00	6,419,200.00	1,602,799.00	7,336,230.00
21020107	INDUCEMENT	8,836,140.00	8,836,140.00	2,083,135.00	10,068,480.00
21020111	HAZARD ALLOWANCE	40,320,000.00	40,320,000.00	8,465,079.00	46,138,000.00
21020112	OUTFIT / ROBE ALLOWANCE	12,947,310.00	12,947,310.00	1,927,883.00	14,368,730.00
21020117	SHIFT DUTY ALLOWANCE	22,230,200.00	22,230,200.00	6,259,628.19	26,474,930.00
21020119	ADMINISTRATION ALLOWANCE	498,180.00	498,180.00	109,250.00	1,127,460.00
21020120	ENTERTAINMENT ALLOWANCE	24,830.00	24,830.00	6,207.00	24,830.00
21020124	CORPERS ALLOWANCE	4,800,000.00	4,800,000.00	313,661.77	4,800,000.00
21020126	CHAIRMAN AND BOARD MEMBER	6,240,000.00	6,240,000.00	1,560,000.00	6,240,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020128	SPECIAL ALLOWANCE	38,000.00	38,000.00	0.00	0.00
21020129	MEDICAL ALLOWANCE	20,547,290.00	20,547,290.00	4,105,471.96	22,537,440.00
21020155	MEAL	15,781,580.00	15,781,580.00	3,398,162.40	24,209,520.00
21020156	HOUSING	122,257,990.00	122,257,990.00	28,134,577.16	135,140,250.00
21020157	TRANSPORT	50,283,630.00	50,283,630.00	11,576,496.30	59,530,450.00
21020158	UTILITY	30,221,480.00	30,221,480.00	7,183,481.48	33,874,690.00
21020160	ADDITIONAL HAZARD	12,240,600.00	12,240,600.00	3,891,000.00	12,660,000.00
21020162	AERODROME ALLOWANCE	36,798,620.00	36,798,620.00	2,113,919.67	39,586,070.00
22	OTHER RECURRENT COSTS	620,000,000.00	620,000,000.00	84,000,002.00	1,263,792,000.00
2202	OVERHEAD COST	620,000,000.00	620,000,000.00	84,000,002.00	1,263,792,000.00
220201	TRAVEL & TRANSPORT - GENERAL	72,550,000.00	72,550,000.00	38,720,002.00	72,550,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	72,550,000.00	72,550,000.00	38,720,002.00	72,550,000.00
220202	UTILITIES - GENERAL	37,400,000.00	37,400,000.00	3,698,000.00	37,400,000.00
22020201	ELECTRICITY CHARGES	18,600,000.00	18,600,000.00	3,000,000.00	18,600,000.00
22020202	TELEPHONE CHARGES	18,800,000.00	18,800,000.00	698,000.00	18,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	33,100,000.00	33,100,000.00	830,000.00	33,100,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	30,200,000.00	30,200,000.00	830,000.00	30,200,000.00
22020304	MAGAZINE AND PERIODICALS	2,900,000.00	2,900,000.00	0.00	2,900,000.00
220204	MAINTENANCE SERVICES - GENERAL	417,300,000.00	417,300,000.00	19,594,500.00	1,061,092,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	26,400,000.00	26,400,000.00	14,281,900.00	26,400,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	28,900,000.00	28,900,000.00	4,908,000.00	28,900,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,000,000.00	404,600.00	2,000,000.00
22020424	AIRPORT MAINTENANCE	360,000,000.00	360,000,000.00	0.00	1,003,792,000.00
220205	TRAINING - GENERAL	3,800,000.00	3,800,000.00	0.00	3,800,000.00
22020501	LOCAL TRAINING	3,800,000.00	3,800,000.00	0.00	3,800,000.00
220206	OTHER SERVICES - GENERAL	16,400,000.00	16,400,000.00	11,257,000.00	16,400,000.00
22020606	INTERNAL AUDIT EXPENSES	4,300,000.00	4,300,000.00	1,400,000.00	4,300,000.00
22020610	OTHER SERVICES	12,100,000.00	12,100,000.00	9,857,000.00	12,100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,100,000.00	1,100,000.00	0.00	1,100,000.00
22020703	LEGAL SERVICES	1,100,000.00	1,100,000.00	0.00	1,100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	38,350,000.00	38,350,000.00	9,900,500.00	38,350,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22021003	PUBLICITY AND ADVERTISEMENT	12,800,000.00	12,800,000.00	7,543,000.00	12,800,000.00
22021006	POSTAGES AND COURIER SERVICES	3,150,000.00	3,150,000.00	1,500,000.00	3,150,000.00
22021007	WELFARE PACKAGES	8,600,000.00	8,600,000.00	25,000.00	8,600,000.00
22021030	ENTERTAINMENT AT MEETINGS	13,800,000.00	13,800,000.00	832,500.00	13,800,000.00

022900300100 AKWA IBOM URBAN TAXI NETWORK LIMITED					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	37,465,740.00	37,465,740.00	2,771,000.00	36,480,100.00
21	PERSONNEL COST	24,465,740.00	24,465,740.00	0.00	23,480,100.00
2101	SALARY	12,732,400.00	12,732,400.00	0.00	12,251,580.00
210101	SALARIES AND WAGES	12,732,400.00	12,732,400.00	0.00	12,251,580.00
21010101	BASIC SALARIES	12,732,400.00	12,732,400.00	0.00	12,251,580.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,733,340.00	11,733,340.00	0.00	11,228,520.00
210201	ALLOWANCES	11,733,340.00	11,733,340.00	0.00	11,228,520.00
21020103	ANNUAL LEAVE GRANT	1,273,250.00	1,273,250.00	0.00	1,220,160.00
21020104	NON - ACCIDENT BONUS	35,000.00	35,000.00	0.00	10,000.00
21020105	DOMESTIC SERVANT	475,210.00	475,210.00	0.00	475,210.00
21020177	CONSOLIDATED ALLOWANCE	9,949,880.00	9,949,880.00	0.00	9,523,150.00
22	OTHER RECURRENT COSTS	13,000,000.00	13,000,000.00	2,771,000.00	13,000,000.00
2202	OVERHEAD COST	13,000,000.00	13,000,000.00	2,771,000.00	13,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,300,000.00	2,300,000.00	13,000.00	2,300,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	2,300,000.00	2,300,000.00	13,000.00	2,300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000.00	3,500,000.00	489,000.00	3,500,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	3,500,000.00	3,500,000.00	489,000.00	3,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,200,000.00	7,200,000.00	2,269,000.00	7,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	4,700,000.00	4,700,000.00	1,504,000.00	4,700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,500,000.00	2,500,000.00	765,000.00	2,500,000.00

023100100100 MINISTRY OF POWER AND PETROLEUM DEVELOP					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	485,402,520.00	485,402,520.00	3,000,000.00	487,985,790.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21	PERSONNEL COST	158,402,520.00	158,402,520.00	0.00	160,985,790.00
2101	SALARY	72,256,720.00	72,256,720.00	0.00	72,649,590.00
210101	SALARIES AND WAGES	72,256,720.00	72,256,720.00	0.00	72,649,590.00
21010101	BASIC SALARIES	72,240,000.00	72,240,000.00	0.00	72,618,560.00
21010102	OVERTIME PAYMENT	16,720.00	16,720.00	0.00	31,030.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	86,145,800.00	86,145,800.00	0.00	88,336,200.00
210201	ALLOWANCES	86,145,800.00	86,145,800.00	0.00	88,336,200.00
21020103	ANNUAL LEAVE GRANT	6,965,490.00	6,965,490.00	0.00	7,003,350.00
21020104	NON - ACCIDENT BONUS	10,000.00	10,000.00	0.00	5,000.00
21020105	DOMESTIC SERVANT	2,376,050.00	2,376,050.00	0.00	4,276,870.00
21020110	RESPONSIBILITY ALLOWANCE	94,730.00	94,730.00	0.00	91,620.00
21020111	HAZARD ALLOWANCE	360,000.00	360,000.00	0.00	360,000.00
21020112	OUTFIT / ROBE ALLOWANCE	500,000.00	500,000.00	0.00	500,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	300,000.00	300,000.00	0.00	300,000.00
21020124	CORPERS ALLOWANCE	900,000.00	900,000.00	0.00	900,000.00
21020135	SECURITY PERSONNEL ALLOWANCE	300,000.00	300,000.00	0.00	300,000.00
21020177	CONSOLIDATED ALLOWANCE	74,339,530.00	74,339,530.00	0.00	74,599,360.00
22	OTHER RECURRENT COSTS	327,000,000.00	327,000,000.00	3,000,000.00	327,000,000.00
2202	OVERHEAD COST	317,000,000.00	317,000,000.00	3,000,000.00	317,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	17,630,000.00	17,630,000.00	0.00	17,630,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	17,630,000.00	17,630,000.00	0.00	17,630,000.00
220202	UTILITIES - GENERAL	1,900,000.00	1,900,000.00	0.00	1,900,000.00
22020202	TELEPHONE CHARGES	1,900,000.00	1,900,000.00	0.00	1,900,000.00
220203	MATERIALS & SUPPLIES - GENERAL	11,920,000.00	11,920,000.00	500,000.00	11,920,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	9,150,000.00	9,150,000.00	500,000.00	9,150,000.00
22020303	NEWSPAPERS	1,200,000.00	1,200,000.00	0.00	1,200,000.00
22020304	MAGAZINE AND PERIODICALS	1,570,000.00	1,570,000.00	0.00	1,570,000.00
220204	MAINTENANCE SERVICES - GENERAL	13,910,000.00	13,910,000.00	0.00	13,910,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	7,350,000.00	7,350,000.00	0.00	7,350,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	4,560,000.00	4,560,000.00	0.00	4,560,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,000,000.00	0.00	2,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220205	TRAINING - GENERAL	160,000,000.00	160,000,000.00	0.00	160,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	90,000,000.00	90,000,000.00	0.00	90,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATOR	70,000,000.00	70,000,000.00	0.00	70,000,000.00
220206	OTHER SERVICES - GENERAL	107,830,000.00	107,830,000.00	2,500,000.00	107,830,000.00
22020601	SECURITY SERVICES	400,000.00	400,000.00	0.00	400,000.00
22020606	INTERNAL AUDIT EXPENSES	420,000.00	420,000.00	0.00	420,000.00
22020609	MONITORING / SUPERVISION	24,000,000.00	24,000,000.00	0.00	24,000,000.00
22020610	OTHER SERVICES	83,010,000.00	83,010,000.00	2,500,000.00	83,010,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	910,000.00	910,000.00	0.00	910,000.00
22020701	FINANCIAL CONSULTING	910,000.00	910,000.00	0.00	910,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,900,000.00	2,900,000.00	0.00	2,900,000.00
22021003	PUBLICITY AND ADVERTISEMENT	500,000.00	500,000.00	0.00	500,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,400,000.00	2,400,000.00	0.00	2,400,000.00
2205	SUBSIDIES GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00
220502	SUBSIDY TO PRIVATE COMPANIES	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22050201	SUBSIDY TO PRIVATE COMPANIES	10,000,000.00	10,000,000.00	0.00	10,000,000.00
3	ASSETS	5,769,000,000.00	5,245,000,000.00	1,272,620,000.00	6,335,674,600.00
32	NON-CURRENT (FIXED) ASSETS	5,769,000,000.00	5,245,000,000.00	1,272,620,000.00	6,335,674,600.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	5,712,000,000.00	5,198,000,000.00	1,272,620,000.00	6,278,674,600.00
320102	INFRASTRUCTURE - GENERAL	5,576,000,000.00	5,126,000,000.00	1,272,620,000.00	6,006,000,000.00
32010202	ROADS & BRIDGES	50,000,000.00	50,000,000.00	0.00	50,000,000.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	50,000,000.00	50,000,000.00	8,620,000.00	50,000,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	5,476,000,000.00	5,026,000,000.00	1,264,000,000.00	5,906,000,000.00
320103	PLANT & MACHINERY - GENERAL	5,000,000.00	5,000,000.00	0.00	5,674,600.00
32010302	INDUSTRIAL EQUIPMENT	5,000,000.00	5,000,000.00	0.00	5,674,600.00
320104	FIXED ASSETS - GENERAL	114,000,000.00	50,000,000.00	0.00	250,000,000.00
32010405	MOTOR VEHICLES	114,000,000.00	50,000,000.00	0.00	250,000,000.00
320109	SPECIALISED ASSETS-GENERAL	17,000,000.00	17,000,000.00	0.00	17,000,000.00
32010904	LABORATORY/MEDICAL EQUIPMENT	17,000,000.00	17,000,000.00	0.00	17,000,000.00
3202	INVESTMENT PROPERTY	35,000,000.00	25,000,000.00	0.00	35,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	35,000,000.00	25,000,000.00	0.00	35,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	35,000,000.00	25,000,000.00	0.00	35,000,000.00
3203	INTANGIBLE ASSETS	22,000,000.00	22,000,000.00	0.00	22,000,000.00
320301	INTANGIBLE ASSETS	22,000,000.00	22,000,000.00	0.00	22,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	12,000,000.00	12,000,000.00	0.00	12,000,000.00
32030123	ADMINISTRATIVE ACTIVITIES	10,000,000.00	10,000,000.00	0.00	10,000,000.00

023400100100 MINISTRY OF WORKS AND FIRE SERVICE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	3,304,973,600.00	3,705,673,600.00	765,452,320.40	5,581,792,450.00
21	PERSONNEL COST	973,123,600.00	973,123,600.00	162,806,890.90	1,099,942,450.00
2101	SALARY	550,191,520.00	550,191,520.00	82,647,046.30	506,738,890.00
210101	SALARIES AND WAGES	550,191,520.00	550,191,520.00	82,647,046.30	506,738,890.00
21010101	BASIC SALARIES	414,200,340.00	414,200,340.00	77,914,633.59	500,076,790.00
21010102	OVERTIME PAYMENT	133,406,080.00	133,406,080.00	4,651,802.71	4,077,000.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	2,585,100.00	2,585,100.00	80,610.00	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	422,932,080.00	422,932,080.00	80,159,844.60	593,203,560.00
210201	ALLOWANCES	422,932,080.00	422,932,080.00	80,159,844.60	593,203,560.00
21020103	ANNUAL LEAVE GRANT	41,920,020.00	41,920,020.00	3,249,360.00	50,007,670.00
21020104	NON - ACCIDENT BONUS	70,000.00	70,000.00	0.00	175,000.00
21020105	DOMESTIC SERVANT	12,830,580.00	12,830,580.00	4,941,287.28	12,355,410.00
21020110	RESPONSIBILITY ALLOWANCE	33,554,120.00	33,554,120.00	834,128.08	34,656,670.00
21020111	HAZARD ALLOWANCE	32,530,650.00	32,530,650.00	0.00	34,506,840.00
21020112	OUTFIT / ROBE ALLOWANCE	31,530,650.00	31,530,650.00	0.00	34,506,840.00
21020124	CORPERS ALLOWANCE	10,000,000.00	10,000,000.00	8,338,930.00	0.00
21020177	CONSOLIDATED ALLOWANCE	260,496,060.00	260,496,060.00	62,796,139.24	426,995,130.00
22	OTHER RECURRENT COSTS	2,331,850,000.00	2,732,550,000.00	602,645,429.50	4,481,850,000.00
2202	OVERHEAD COST	2,331,850,000.00	2,732,550,000.00	602,645,429.50	4,481,850,000.00
220201	TRAVEL & TRANSPORT - GENERAL	22,080,000.00	22,080,000.00	300,000.00	22,080,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	7,900,000.00	7,900,000.00	0.00	7,900,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	14,180,000.00	14,180,000.00	300,000.00	14,180,000.00
220202	UTILITIES - GENERAL	500,000.00	500,000.00	50,000.00	500,000.00

011100100100	GOVERNMENT HOUSE				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	50,000.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	28,280,000.00	28,280,000.00	600,000.00	28,280,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	20,250,000.00	20,250,000.00	600,000.00	20,250,000.00
22020304	MAGAZINE AND PERIODICALS	6,040,000.00	6,040,000.00	0.00	6,040,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	250,000.00	250,000.00	0.00	250,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	400,000.00	400,000.00	0.00	400,000.00
22020309	UNIFORM AND OTHER CLOTHING	780,000.00	780,000.00	0.00	780,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	560,000.00	560,000.00	0.00	560,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,023,090,000.00	1,023,090,000.00	105,295,429.50	1,173,090,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	7,650,000.00	7,650,000.00	950,000.00	7,650,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,540,000.00	4,540,000.00	200,000.00	4,540,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	950,000.00	950,000.00	0.00	950,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	503,600,000.00	503,600,000.00	104,145,429.50	653,600,000.00
22020406	OTHER MAINTENANCE SERVICES	206,350,000.00	206,350,000.00	0.00	206,350,000.00
22020410	MAINTENANCE OF STREET LIGHTING	300,000,000.00	300,000,000.00	0.00	300,000,000.00
220205	TRAINING - GENERAL	22,350,000.00	20,150,000.00	0.00	22,350,000.00
22020501	LOCAL TRAINING	12,350,000.00	10,150,000.00	0.00	12,350,000.00
22020502	INTERNATIONAL TRAINING	10,000,000.00	10,000,000.00	0.00	10,000,000.00
220206	OTHER SERVICES - GENERAL	18,500,000.00	18,500,000.00	0.00	18,500,000.00
22020605	CLEANING AND FUMIGATION SERVICES	2,300,000.00	2,300,000.00	0.00	2,300,000.00
22020606	INTERNAL AUDIT EXPENSES	450,000.00	450,000.00	0.00	450,000.00
22020609	MONITORING / SUPERVISION	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020610	OTHER SERVICES	10,550,000.00	10,550,000.00	0.00	10,550,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	200,000.00	200,000.00	0.00	200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	450,000.00	450,000.00	0.00	450,000.00
22020703	LEGAL SERVICES	450,000.00	450,000.00	0.00	450,000.00
220208	FUEL & LUBRICANTS - GENERAL	1,203,000,000.00	1,605,900,000.00	496,000,000.00	3,203,000,000.00
22020801	FUEL AND LUBRICANT - GENERAL	1,203,000,000.00	1,605,900,000.00	496,000,000.00	3,203,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,600,000.00	13,600,000.00	400,000.00	13,600,000.00
22021003	PUBLICITY AND ADVERTISEMENT	5,850,000.00	5,850,000.00	100,000.00	5,850,000.00
22021018	INTERNAL WELFARE MATTERS	600,000.00	600,000.00	100,000.00	600,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22021030	ENTERTAINMENT AT MEETINGS	2,050,000.00	2,050,000.00	200,000.00	2,050,000.00
22021037	CONTINGENCIES	5,100,000.00	5,100,000.00	0.00	5,100,000.00
3	ASSETS	162,179,141,580.00	169,759,715,000.00	39,738,089,217.96	174,776,310,380.00
32	NON-CURRENT (FIXED) ASSETS	162,179,141,580.00	169,759,715,000.00	39,738,089,217.96	174,776,310,380.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	161,471,647,870.00	169,429,721,290.00	39,738,089,217.96	173,689,510,380.00
320101	LAND & BUILDING - GENERAL	2,137,700,000.00	2,137,700,000.00	1,726,629,056.69	2,192,000,000.00
32010101	LAND & BUILDINGS - OFFICE	2,087,700,000.00	2,087,700,000.00	1,726,629,056.69	2,092,000,000.00
32010114	LAND & BUILDINGS - SCHOOLS / LEARNING CENTRE	50,000,000.00	50,000,000.00	0.00	100,000,000.00
320102	INFRASTRUCTURE - GENERAL	143,215,294,200.00	155,094,867,620.00	34,243,746,175.60	162,028,910,380.00
32010202	ROADS & BRIDGES	143,181,794,200.00	155,068,867,620.00	34,243,746,175.60	160,645,910,380.00
32010207	ELECTRICITY TRANSMISSION NETWORK	20,000,000.00	15,000,000.00	0.00	1,295,000,000.00
32010214	BOREHOLES & OTHER WATER FACILITIES	13,500,000.00	11,000,000.00	0.00	88,000,000.00
320103	PLANT & MACHINERY - GENERAL	5,568,153,670.00	7,063,153,670.00	2,010,507,997.15	1,657,600,000.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	5,219,517,110.00	6,714,517,110.00	2,010,507,997.15	713,000,000.00
32010302	INDUSTRIAL EQUIPMENT	148,636,560.00	148,636,560.00	0.00	224,600,000.00
32010305	POWER GENERATING SETS	200,000,000.00	200,000,000.00	0.00	350,000,000.00
32010307	FIRE FIGHTING EQUIPMENT	0.00	0.00	0.00	370,000,000.00
320104	FIXED ASSETS - GENERAL	45,500,000.00	30,000,000.00	0.00	145,500,000.00
32010405	MOTOR VEHICLES	45,500,000.00	30,000,000.00	0.00	45,500,000.00
32010409	TRUCKS	0.00	0.00	0.00	100,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	3,500,000,000.00	2,600,000,000.00	360,497,949.16	4,480,000,000.00
32010501	COMPUTERS	0.00	0.00	0.00	280,000,000.00
32010519	WORKSHOPS EQUIPMENT	3,500,000,000.00	2,600,000,000.00	360,497,949.16	4,200,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	7,002,500,000.00	2,502,000,000.00	1,396,708,039.36	3,102,500,000.00
32010601	CHAIRS	2,002,500,000.00	2,002,000,000.00	1,396,708,039.36	2,002,500,000.00
32010602	TABLES	0.00	0.00	0.00	100,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	5,000,000,000.00	500,000,000.00	0.00	1,000,000,000.00
320109	SPECIALISED ASSETS-GENERAL	2,500,000.00	2,000,000.00	0.00	83,000,000.00
32010904	LABORATORY/MEDICAL EQUIPMENT	2,500,000.00	2,000,000.00	0.00	83,000,000.00
3202	INVESTMENT PROPERTY	229,993,710.00	159,993,710.00	0.00	559,300,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	229,993,710.00	159,993,710.00	0.00	559,300,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	78,193,710.00	78,193,710.00	0.00	407,500,000.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	151,800,000.00	81,800,000.00	0.00	151,800,000.00
3203	INTANGIBLE ASSETS	477,500,000.00	170,000,000.00	0.00	527,500,000.00
320301	INTANGIBLE ASSETS	477,500,000.00	170,000,000.00	0.00	527,500,000.00
32030112	ANNIVERSARY CELEBEATIONS	12,500,000.00	10,000,000.00	0.00	12,500,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	150,000,000.00	150,000,000.00	0.00	0.00
32030120	BOUNDARY DEMACATION MASTER PLAN / MAPS /	300,000,000.00	0.00	0.00	500,000,000.00
32030124	ADVOCACY CAMPAIGN	15,000,000.00	10,000,000.00	0.00	15,000,000.00

023400400100 AKS ROAD MAINTENANCE AND OTHER INFRASTR					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	686,864,880.00	686,864,880.00	98,724,043.55	755,392,030.00
21	PERSONNEL COST	58,924,880.00	58,924,880.00	9,224,043.55	127,452,030.00
2101	SALARY	19,828,410.00	19,828,410.00	3,892,871.08	42,377,490.00
210101	SALARIES AND WAGES	19,828,410.00	19,828,410.00	3,892,871.08	42,377,490.00
21010101	BASIC SALARIES	17,241,070.00	17,241,070.00	3,892,871.08	34,789,710.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	2,587,340.00	2,587,340.00	0.00	7,587,780.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,096,470.00	39,096,470.00	5,331,172.47	85,074,540.00
210201	ALLOWANCES	39,096,470.00	39,096,470.00	5,331,172.47	85,074,540.00
21020103	ANNUAL LEAVE GRANT	1,724,100.00	1,724,100.00	0.00	3,478,970.00
21020104	NON - ACCIDENT BONUS	10,000.00	10,000.00	0.00	0.00
21020105	DOMESTIC SERVANT	3,801,660.00	3,801,660.00	369,531.12	3,326,450.00
21020107	INDUCEMENT	3,861,790.00	3,861,790.00	633,797.24	4,024,530.00
21020110	RESPONSIBILITY ALLOWANCE	400,000.00	400,000.00	0.00	4,800,000.00
21020126	CHAIRMAN AND BOARD MEMBER	15,492,330.00	15,492,330.00	0.00	44,899,850.00
21020177	CONSOLIDATED ALLOWANCE	13,806,590.00	13,806,590.00	4,327,844.11	24,544,740.00
22	OTHER RECURRENT COSTS	627,940,000.00	627,940,000.00	89,500,000.00	627,940,000.00
2202	OVERHEAD COST	627,940,000.00	627,940,000.00	89,500,000.00	627,940,000.00
220201	TRAVEL & TRANSPORT - GENERAL	3,800,000.00	3,800,000.00	0.00	3,800,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	3,800,000.00	3,800,000.00	0.00	3,800,000.00
220202	UTILITIES - GENERAL	1,900,000.00	1,900,000.00	0.00	1,900,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020201	ELECTRICITY CHARGES	750,000.00	750,000.00	0.00	750,000.00
22020202	TELEPHONE CHARGES	1,150,000.00	1,150,000.00	0.00	1,150,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,650,000.00	5,650,000.00	0.00	5,650,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,150,000.00	4,150,000.00	0.00	4,150,000.00
22020304	MAGAZINE AND PERIODICALS	370,000.00	370,000.00	0.00	370,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	440,000.00	440,000.00	0.00	440,000.00
22020309	UNIFORM AND OTHER CLOTHING	430,000.00	430,000.00	0.00	430,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	260,000.00	260,000.00	0.00	260,000.00
220204	MAINTENANCE SERVICES - GENERAL	146,380,000.00	146,380,000.00	0.00	146,380,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,080,000.00	5,080,000.00	0.00	5,080,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,300,000.00	1,300,000.00	0.00	1,300,000.00
22020406	OTHER MAINTENANCE SERVICES	30,000,000.00	30,000,000.00	0.00	30,000,000.00
22020410	MAINTENANCE OF STREET LIGHTING	107,000,000.00	107,000,000.00	0.00	107,000,000.00
220205	TRAINING - GENERAL	72,900,000.00	72,900,000.00	0.00	72,900,000.00
22020501	LOCAL TRAINING	200,000.00	200,000.00	0.00	200,000.00
22020502	INTERNATIONAL TRAINING	30,000,000.00	30,000,000.00	0.00	30,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	42,700,000.00	42,700,000.00	0.00	42,700,000.00
220206	OTHER SERVICES - GENERAL	16,440,000.00	16,440,000.00	0.00	16,440,000.00
22020606	INTERNAL AUDIT EXPENSES	280,000.00	280,000.00	0.00	280,000.00
22020610	OTHER SERVICES	16,160,000.00	16,160,000.00	0.00	16,160,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	400,000.00	400,000.00	0.00	400,000.00
22020703	LEGAL SERVICES	200,000.00	200,000.00	0.00	200,000.00
22020706	SURVEYING SERVICES	200,000.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	380,470,000.00	380,470,000.00	89,500,000.00	380,470,000.00
22021003	PUBLICITY AND ADVERTISEMENT	2,230,000.00	2,230,000.00	0.00	2,230,000.00
22021006	POSTAGES AND COURIER SERVICES	300,000.00	300,000.00	0.00	300,000.00
22021007	WELFARE PACKAGES	100,000.00	100,000.00	0.00	100,000.00
22021018	INTERNAL WELFARE MATTERS	2,440,000.00	2,440,000.00	0.00	2,440,000.00
22021026	DEPARTMENT SPECIAL ASSIGNMENT	374,400,000.00	374,400,000.00	89,500,000.00	374,400,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,000,000.00	1,000,000.00	0.00	1,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
3	ASSETS	1,337,000,000.00	1,249,000,000.00	105,000,000.00	1,343,933,000.00
32	NON-CURRENT (FIXED) ASSETS	1,337,000,000.00	1,249,000,000.00	105,000,000.00	1,343,933,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,336,000,000.00	1,248,000,000.00	105,000,000.00	1,342,933,000.00
320101	LAND & BUILDING - GENERAL	72,000,000.00	53,000,000.00	0.00	63,000,000.00
32010101	LAND & BUILDINGS - OFFICE	72,000,000.00	53,000,000.00	0.00	63,000,000.00
320102	INFRASTRUCTURE - GENERAL	1,010,000,000.00	1,010,000,000.00	105,000,000.00	1,025,933,000.00
32010202	ROADS & BRIDGES	1,000,000,000.00	1,000,000,000.00	105,000,000.00	1,015,933,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	10,000,000.00	10,000,000.00	0.00	10,000,000.00
320103	PLANT & MACHINERY - GENERAL	146,000,000.00	120,000,000.00	0.00	146,000,000.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	50,000,000.00	50,000,000.00	0.00	50,000,000.00
32010302	INDUSTRIAL EQUIPMENT	76,000,000.00	50,000,000.00	0.00	76,000,000.00
32010305	POWER GENERATING SETS	20,000,000.00	20,000,000.00	0.00	20,000,000.00
320104	FIXED ASSETS - GENERAL	100,000,000.00	60,000,000.00	0.00	100,000,000.00
32010405	MOTOR VEHICLES	100,000,000.00	60,000,000.00	0.00	100,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	8,000,000.00	5,000,000.00	0.00	8,000,000.00
32010602	TABLES	8,000,000.00	5,000,000.00	0.00	8,000,000.00
3203	INTANGIBLE ASSETS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
320301	INTANGIBLE ASSETS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	1,000,000.00	1,000,000.00	0.00	1,000,000.00

023600100100 MINISTRY OF CULTURE AND TOURISM					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	1,511,918,320.00	1,511,918,320.00	287,263,308.95	1,548,168,090.00
21	PERSONNEL COST	267,448,320.00	267,448,320.00	53,263,308.95	300,698,090.00
2101	SALARY	124,875,370.00	124,875,370.00	29,004,339.63	143,692,820.00
210101	SALARIES AND WAGES	124,875,370.00	124,875,370.00	29,004,339.63	143,692,820.00
21010101	BASIC SALARIES	124,201,730.00	124,201,730.00	28,832,433.87	143,431,490.00
21010102	OVERTIME PAYMENT	673,640.00	673,640.00	171,905.76	261,330.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	142,572,950.00	142,572,950.00	24,258,969.32	157,005,270.00
210201	ALLOWANCES	142,572,950.00	142,572,950.00	24,258,969.32	157,005,270.00
21020103	ANNUAL LEAVE GRANT	12,161,680.00	12,161,680.00	0.00	14,084,640.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020104	NON - ACCIDENT BONUS	30,000.00	30,000.00	0.00	25,000.00
21020105	DOMESTIC SERVANT	7,128,110.00	7,128,110.00	435,605.28	7,603,310.00
21020110	RESPONSIBILITY ALLOWANCE	59,850.00	59,850.00	0.00	116,650.00
21020124	CORPERS ALLOWANCE	2,838,000.00	2,838,000.00	0.00	2,844,000.00
21020177	CONSOLIDATED ALLOWANCE	120,355,310.00	120,355,310.00	23,823,364.04	132,331,670.00
22	OTHER RECURRENT COSTS	1,244,470,000.00	1,244,470,000.00	234,000,000.00	1,247,470,000.00
2202	OVERHEAD COST	1,238,470,000.00	1,238,470,000.00	234,000,000.00	1,241,470,000.00
220201	TRAVEL & TRANSPORT - GENERAL	11,130,000.00	11,130,000.00	0.00	11,130,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	11,130,000.00	11,130,000.00	0.00	11,130,000.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	0.00	200,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	30,430,000.00	30,430,000.00	0.00	30,430,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	23,430,000.00	23,430,000.00	0.00	23,430,000.00
22020304	MAGAZINE AND PERIODICALS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	4,000,000.00	4,000,000.00	0.00	4,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	310,270,000.00	310,270,000.00	234,000,000.00	310,270,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,360,000.00	2,360,000.00	0.00	2,360,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,510,000.00	1,510,000.00	0.00	1,510,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,400,000.00	1,400,000.00	0.00	1,400,000.00
22020406	OTHER MAINTENANCE SERVICES	300,000,000.00	300,000,000.00	234,000,000.00	300,000,000.00
22020416	CONDUCT OF BASELINE SURVEY	3,000,000.00	3,000,000.00	0.00	3,000,000.00
220205	TRAINING - GENERAL	47,000,000.00	47,000,000.00	0.00	47,000,000.00
22020501	LOCAL TRAINING	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	31,000,000.00	31,000,000.00	0.00	31,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATOR	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220206	OTHER SERVICES - GENERAL	748,740,000.00	748,740,000.00	0.00	751,740,000.00
22020601	SECURITY SERVICES	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020606	INTERNAL AUDIT EXPENSES	100,000.00	100,000.00	0.00	100,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020609	MONITORING / SUPERVISION	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020610	OTHER SERVICES	49,140,000.00	49,140,000.00	0.00	49,140,000.00
22020622	TOURISM INFORMATION GALLERY	3,800,000.00	3,800,000.00	0.00	3,800,000.00
22020623	PROMOTION OF DOMESTIC TOURISM	638,700,000.00	638,700,000.00	0.00	638,700,000.00
22020624	TRADE EXHIBITION	11,000,000.00	11,000,000.00	0.00	11,000,000.00
22020626	BEAUTY PAGEANTS	40,000,000.00	40,000,000.00	0.00	43,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	90,700,000.00	90,700,000.00	0.00	90,700,000.00
22021003	PUBLICITY AND ADVERTISEMENT	37,200,000.00	37,200,000.00	0.00	37,200,000.00
22021007	WELFARE PACKAGES	47,150,000.00	47,150,000.00	0.00	47,150,000.00
22021013	PROMOTION (SERVICE WIDE)	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,350,000.00	1,350,000.00	0.00	1,350,000.00
2205	SUBSIDIES GENERAL	6,000,000.00	6,000,000.00	0.00	6,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	6,000,000.00	6,000,000.00	0.00	6,000,000.00
22050103	SUBVENTIONS	6,000,000.00	6,000,000.00	0.00	6,000,000.00
3	ASSETS	400,800,000.00	237,800,000.00	0.00	476,620,000.00
32	NON-CURRENT (FIXED) ASSETS	400,800,000.00	237,800,000.00	0.00	476,620,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	215,500,000.00	99,000,000.00	0.00	201,020,000.00
320101	LAND & BUILDING - GENERAL	58,000,000.00	28,000,000.00	0.00	48,000,000.00
32010111	LAND & BUILDINGS - RECREATION CENTRE / HOTEL	58,000,000.00	28,000,000.00	0.00	48,000,000.00
320102	INFRASTRUCTURE - GENERAL	118,500,000.00	46,000,000.00	0.00	109,020,000.00
32010208	WATER DISTRIBUTION NETWORK	114,500,000.00	42,000,000.00	0.00	105,020,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	4,000,000.00	4,000,000.00	0.00	4,000,000.00
320103	PLANT & MACHINERY - GENERAL	6,000,000.00	5,000,000.00	0.00	6,000,000.00
32010305	POWER GENERATING SETS	6,000,000.00	5,000,000.00	0.00	6,000,000.00
320104	FIXED ASSETS - GENERAL	20,000,000.00	10,000,000.00	0.00	20,000,000.00
32010405	MOTOR VEHICLES	20,000,000.00	10,000,000.00	0.00	20,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	13,000,000.00	10,000,000.00	0.00	18,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	5,000,000.00
32010604	TELEVISION SETS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32010606	AIR CONDITIONER	8,000,000.00	5,000,000.00	0.00	8,000,000.00
3202	INVESTMENT PROPERTY	175,000,000.00	128,500,000.00	0.00	153,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
320201	INVESTMENT - LAND & BUILDING - GENERAL	175,000,000.00	128,500,000.00	0.00	153,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	50,000,000.00	40,000,000.00	0.00	40,000,000.00
32020106	INVESTMENT - SPORTING ACTIVITES	500,000.00	500,000.00	0.00	500,000.00
32020111	INVESTMENT LAND & BUILDINGS - RECREATION CE	122,500,000.00	86,000,000.00	0.00	110,500,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	2,000,000.00	2,000,000.00	0.00	2,000,000.00
3203	INTANGIBLE ASSETS	10,300,000.00	10,300,000.00	0.00	122,600,000.00
320301	INTANGIBLE ASSETS	10,300,000.00	10,300,000.00	0.00	122,600,000.00
32030109	RESEARCH & DEVELOPMENT	6,000,000.00	6,000,000.00	0.00	116,000,000.00
32030112	ANNIVERSARY CELEBEATIONS	3,800,000.00	3,800,000.00	0.00	6,100,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	500,000.00	500,000.00	0.00	500,000.00

023600200100 AKWA IBOM HOTELS AND TOURISM BOARD					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	140,990,090.00	140,990,090.00	26,481,618.89	145,157,280.00
21	PERSONNEL COST	62,180,090.00	62,180,090.00	19,281,618.89	78,347,280.00
2101	SALARY	23,173,350.00	23,173,350.00	8,367,277.80	31,174,070.00
210101	SALARIES AND WAGES	23,173,350.00	23,173,350.00	8,367,277.80	31,174,070.00
21010101	BASIC SALARIES	21,844,170.00	21,844,170.00	8,342,563.20	30,772,590.00
21010102	OVERTIME PAYMENT	1,329,180.00	1,329,180.00	24,714.60	401,480.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,006,740.00	39,006,740.00	10,914,341.09	47,173,210.00
210201	ALLOWANCES	39,006,740.00	39,006,740.00	10,914,341.09	47,173,210.00
21020103	ANNUAL LEAVE GRANT	1,565,040.00	1,565,040.00	0.00	2,693,500.00
21020104	NON - ACCIDENT BONUS	15,000.00	15,000.00	0.00	7,500.00
21020105	DOMESTIC SERVANT	475,210.00	475,210.00	0.00	475,210.00
21020124	CORPERS ALLOWANCE	1,000,000.00	1,000,000.00	0.00	0.00
21020177	CONSOLIDATED ALLOWANCE	35,951,490.00	35,951,490.00	10,914,341.09	43,997,000.00
22	OTHER RECURRENT COSTS	78,810,000.00	78,810,000.00	7,200,000.00	66,810,000.00
2202	OVERHEAD COST	78,810,000.00	78,810,000.00	7,200,000.00	66,810,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,200,000.00	2,200,000.00	750,000.00	2,200,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	2,200,000.00	2,200,000.00	750,000.00	2,200,000.00
220202	UTILITIES - GENERAL	400,000.00	400,000.00	100,000.00	400,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020202	TELEPHONE CHARGES	400,000.00	400,000.00	100,000.00	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	10,050,000.00	10,050,000.00	1,050,000.00	10,050,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,800,000.00	2,800,000.00	1,050,000.00	2,800,000.00
22020303	NEWSPAPERS	50,000.00	50,000.00	0.00	50,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	200,000.00	200,000.00	0.00	200,000.00
22020313	PRODUCTION OF REPORTS REPORTS	7,000,000.00	7,000,000.00	0.00	7,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,500,000.00	4,500,000.00	450,000.00	4,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,500,000.00	2,500,000.00	50,000.00	2,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,000,000.00	2,000,000.00	400,000.00	2,000,000.00
220205	TRAINING - GENERAL	6,100,000.00	6,100,000.00	100,000.00	6,100,000.00
22020501	LOCAL TRAINING	600,000.00	600,000.00	100,000.00	600,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	5,500,000.00	5,500,000.00	0.00	5,500,000.00
220206	OTHER SERVICES - GENERAL	54,240,000.00	54,240,000.00	4,300,000.00	42,240,000.00
22020610	OTHER SERVICES	23,240,000.00	23,240,000.00	300,000.00	11,240,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	200,000.00	200,000.00	0.00	200,000.00
22020622	TOURISM INFORMATION GALLERY	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020623	PROMOTION OF DOMESTIC TOURISM	3,500,000.00	3,500,000.00	0.00	3,500,000.00
22020624	TRADE EXHIBITION	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00
22020625	IBOM EYE EXHIBITION	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020626	BEAUTY PAGEANTS	15,000,000.00	15,000,000.00	0.00	15,000,000.00
22020663	FUNDED PROGRAMMES AND PROJECTS	300,000.00	300,000.00	0.00	300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	720,000.00	720,000.00	250,000.00	720,000.00
22020701	FINANCIAL CONSULTING	600,000.00	600,000.00	250,000.00	600,000.00
22020708	MEDICAL CONSULTING	120,000.00	120,000.00	0.00	120,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	600,000.00	600,000.00	200,000.00	600,000.00
22021030	ENTERTAINMENT AT MEETINGS	600,000.00	600,000.00	200,000.00	600,000.00
3	ASSETS	66,000,000.00	35,000,000.00	0.00	56,500,000.00
32	NON-CURRENT (FIXED) ASSETS	66,000,000.00	35,000,000.00	0.00	56,500,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	66,000,000.00	35,000,000.00	0.00	53,000,000.00
320102	INFRASTRUCTURE - GENERAL	66,000,000.00	35,000,000.00	0.00	53,000,000.00
32010203	AIRPORTS	0.00	0.00	0.00	3,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32010205	ZOOS PARKS & RESERVES	66,000,000.00	35,000,000.00	0.00	50,000,000.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	3,500,000.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	3,500,000.00
32030105	FRANCHISE	0.00	0.00	0.00	3,500,000.00

023600600100 AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	190,747,330.00	190,747,330.00	76,097,395.48	204,553,530.00
21	PERSONNEL COST	174,547,330.00	174,547,330.00	76,097,395.48	188,353,530.00
2101	SALARY	71,663,970.00	71,663,970.00	35,253,169.60	79,883,310.00
210101	SALARIES AND WAGES	71,663,970.00	71,663,970.00	35,253,169.60	79,883,310.00
21010101	BASIC SALARIES	71,663,970.00	71,663,970.00	35,253,169.60	79,883,310.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	102,883,360.00	102,883,360.00	40,844,225.88	108,470,220.00
210201	ALLOWANCES	102,883,360.00	102,883,360.00	40,844,225.88	108,470,220.00
21020103	ANNUAL LEAVE GRANT	7,166,400.00	7,166,400.00	376,502.10	7,988,330.00
21020104	NON - ACCIDENT BONUS	5,000.00	5,000.00	0.00	5,000.00
21020105	DOMESTIC SERVANT	3,326,460.00	3,326,460.00	475,206.08	3,801,660.00
21020124	CORPERS ALLOWANCE	4,000,000.00	4,000,000.00	100,000.00	1,000,000.00
21020126	CHAIRMAN AND BOARD MEMBER	5,000,000.00	5,000,000.00	0.00	5,000,000.00
21020130	WEIGH IN ALLOWANCE	26,946,870.00	26,946,870.00	14,390,827.71	27,585,690.00
21020177	CONSOLIDATED ALLOWANCE	56,438,630.00	56,438,630.00	25,501,689.99	63,089,540.00
22	OTHER RECURRENT COSTS	16,200,000.00	16,200,000.00	0.00	16,200,000.00
2202	OVERHEAD COST	16,200,000.00	16,200,000.00	0.00	16,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,900,000.00	2,900,000.00	0.00	2,900,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	600,000.00	600,000.00	0.00	600,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,300,000.00	2,300,000.00	0.00	2,300,000.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	0.00	200,000.00
22020201	ELECTRICITY CHARGES	200,000.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,600,000.00	2,600,000.00	0.00	2,600,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	1,900,000.00	1,900,000.00	0.00	1,900,000.00
22020304	MAGAZINE AND PERIODICALS	100,000.00	100,000.00	0.00	100,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020305	PRINTING OF SECURITY DOCUMENTS	200,000.00	200,000.00	0.00	200,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	200,000.00	200,000.00	0.00	200,000.00
22020309	UNIFORM AND OTHER CLOTHING	200,000.00	200,000.00	0.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,600,000.00	5,600,000.00	0.00	5,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,200,000.00	2,200,000.00	0.00	2,200,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,900,000.00	1,900,000.00	0.00	1,900,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	200,000.00	200,000.00	0.00	200,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	400,000.00	400,000.00	0.00	400,000.00
22020406	OTHER MAINTENANCE SERVICES	600,000.00	600,000.00	0.00	600,000.00
22020407	MAINTENANCE OF AIRCRAFTS	200,000.00	200,000.00	0.00	200,000.00
22020414	MAINTENANCE OF LIBRARY	100,000.00	100,000.00	0.00	100,000.00
220205	TRAINING - GENERAL	1,100,000.00	1,100,000.00	0.00	1,100,000.00
22020501	LOCAL TRAINING	1,100,000.00	1,100,000.00	0.00	1,100,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020606	INTERNAL AUDIT EXPENSES	200,000.00	200,000.00	0.00	200,000.00
22020610	OTHER SERVICES	800,000.00	800,000.00	0.00	800,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,800,000.00	2,800,000.00	0.00	2,800,000.00
22021003	PUBLICITY AND ADVERTISEMENT	200,000.00	200,000.00	0.00	200,000.00
22021006	POSTAGES AND COURIER SERVICES	200,000.00	200,000.00	0.00	200,000.00
22021018	INTERNAL WELFARE MATTERS	1,500,000.00	1,500,000.00	0.00	1,500,000.00
22021030	ENTERTAINMENT AT MEETINGS	900,000.00	900,000.00	0.00	900,000.00

025000100100 AKWA IBOM FISCAL RESPONSIBILITY BOARD					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	88,750,000.00	88,750,000.00	34,000,000.00	228,750,000.00
22	OTHER RECURRENT COSTS	88,750,000.00	88,750,000.00	34,000,000.00	228,750,000.00
2202	OVERHEAD COST	88,750,000.00	88,750,000.00	34,000,000.00	228,750,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,950,000.00	4,950,000.00	1,117,500.00	4,950,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	4,950,000.00	4,950,000.00	1,117,500.00	4,950,000.00
220202	UTILITIES - GENERAL	1,100,000.00	1,100,000.00	50,000.00	1,100,000.00
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	40,000.00	800,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020204	SATELLITE BROADCAST CHARGES	300,000.00	300,000.00	10,000.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,860,000.00	8,860,000.00	450,000.00	14,860,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	8,440,000.00	8,440,000.00	450,000.00	8,440,000.00
22020304	MAGAZINE AND PERIODICALS	420,000.00	420,000.00	0.00	420,000.00
22020313	PRODUCTION OF REPORTS REPORTS	0.00	0.00	0.00	6,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,320,000.00	8,320,000.00	174,050.00	8,320,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,100,000.00	5,100,000.00	50,000.00	5,100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,620,000.00	2,620,000.00	124,050.00	2,620,000.00
22020415	DATABANK SERVICES	600,000.00	600,000.00	0.00	600,000.00
220205	TRAINING - GENERAL	12,600,000.00	12,600,000.00	4,000,000.00	12,600,000.00
22020501	LOCAL TRAINING	2,600,000.00	2,600,000.00	0.00	2,600,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	10,000,000.00	10,000,000.00	4,000,000.00	10,000,000.00
220206	OTHER SERVICES - GENERAL	31,620,000.00	31,620,000.00	18,208,450.00	141,620,000.00
22020610	OTHER SERVICES	31,620,000.00	31,620,000.00	18,208,450.00	141,620,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,000,000.00	9,000,000.00	0.00	13,000,000.00
22020701	FINANCIAL CONSULTING	0.00	0.00	0.00	4,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020709	RESEARCH	3,000,000.00	3,000,000.00	0.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,300,000.00	12,300,000.00	10,000,000.00	32,300,000.00
22021001	REFRESHMENT AND MEALS	2,000,000.00	2,000,000.00	2,000,000.00	6,000,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	8,000,000.00	8,000,000.00	8,000,000.00	21,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22021007	WELFARE PACKAGES	1,300,000.00	1,300,000.00	0.00	4,300,000.00
3	ASSETS	32,000,000.00	25,000,000.00	0.00	32,000,000.00
32	NON-CURRENT (FIXED) ASSETS	32,000,000.00	25,000,000.00	0.00	32,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	22,000,000.00	15,000,000.00	0.00	22,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	7,000,000.00	5,000,000.00	0.00	7,000,000.00
32010501	COMPUTERS	7,000,000.00	5,000,000.00	0.00	7,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	15,000,000.00	10,000,000.00	0.00	15,000,000.00
32010602	TABLES	15,000,000.00	10,000,000.00	0.00	15,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
3203	INTANGIBLE ASSETS	10,000,000.00	10,000,000.00	0.00	10,000,000.00
320301	INTANGIBLE ASSETS	10,000,000.00	10,000,000.00	0.00	10,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	10,000,000.00	10,000,000.00	0.00	10,000,000.00

025300100100 MINISTRY OF HOUSING					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	7,996,755,310.00	10,996,755,310.00	2,596,213,036.53	10,522,766,470.00
21	PERSONNEL COST	247,635,310.00	247,635,310.00	56,213,036.53	261,646,470.00
2101	SALARY	119,000,640.00	119,000,640.00	28,602,542.71	126,863,760.00
210101	SALARIES AND WAGES	119,000,640.00	119,000,640.00	28,602,542.71	126,863,760.00
21010101	BASIC SALARIES	116,004,430.00	116,004,430.00	28,024,407.81	124,205,810.00
21010102	OVERTIME PAYMENT	411,110.00	411,110.00	43,296.55	72,850.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	2,585,100.00	2,585,100.00	534,838.35	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	128,634,670.00	128,634,670.00	27,610,493.82	134,782,710.00
210201	ALLOWANCES	128,634,670.00	128,634,670.00	27,610,493.82	134,782,710.00
21020103	ANNUAL LEAVE GRANT	11,600,450.00	11,600,450.00	0.00	12,420,590.00
21020104	NON - ACCIDENT BONUS	20,000.00	20,000.00	0.00	20,000.00
21020105	DOMESTIC SERVANT	4,276,850.00	4,276,850.00	625,192.18	2,851,250.00
21020110	RESPONSIBILITY ALLOWANCE	123,320.00	123,320.00	19,771.99	92,880.00
21020177	CONSOLIDATED ALLOWANCE	112,614,050.00	112,614,050.00	26,965,529.65	119,397,990.00
22	OTHER RECURRENT COSTS	7,749,120,000.00	10,749,120,000.00	2,540,000,000.00	10,261,120,000.00
2202	OVERHEAD COST	7,749,120,000.00	10,749,120,000.00	2,540,000,000.00	10,261,120,000.00
220201	TRAVEL & TRANSPORT - GENERAL	9,250,000.00	9,250,000.00	0.00	9,250,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	9,250,000.00	9,250,000.00	0.00	9,250,000.00
220202	UTILITIES - GENERAL	550,000.00	550,000.00	0.00	550,000.00
22020202	TELEPHONE CHARGES	550,000.00	550,000.00	0.00	550,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,740,000.00	8,740,000.00	0.00	8,740,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	7,060,000.00	7,060,000.00	0.00	7,060,000.00
22020304	MAGAZINE AND PERIODICALS	1,330,000.00	1,330,000.00	0.00	1,330,000.00
22020309	UNIFORM AND OTHER CLOTHING	200,000.00	200,000.00	0.00	200,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	150,000.00	150,000.00	0.00	150,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220204	MAINTENANCE SERVICES - GENERAL	235,660,000.00	235,660,000.00	0.00	235,660,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	7,850,000.00	7,850,000.00	0.00	7,850,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	220,000,000.00	220,000,000.00	0.00	220,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	4,880,000.00	4,880,000.00	0.00	4,880,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,800,000.00	2,800,000.00	0.00	2,800,000.00
22020406	OTHER MAINTENANCE SERVICES	130,000.00	130,000.00	0.00	130,000.00
220205	TRAINING - GENERAL	30,000,000.00	30,000,000.00	0.00	30,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	30,000,000.00	30,000,000.00	0.00	30,000,000.00
220206	OTHER SERVICES - GENERAL	1,388,420,000.00	1,388,420,000.00	600,000,000.00	1,388,420,000.00
22020606	INTERNAL AUDIT EXPENSES	370,000.00	370,000.00	0.00	370,000.00
22020610	OTHER SERVICES	1,388,050,000.00	1,388,050,000.00	600,000,000.00	1,388,050,000.00
220208	FUEL & LUBRICANTS - GENERAL	6,050,000,000.00	9,050,000,000.00	1,940,000,000.00	8,550,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	50,000,000.00	50,000,000.00	0.00	50,000,000.00
22020803	PLANT / GENERATOR FUEL COST	6,000,000,000.00	9,000,000,000.00	1,940,000,000.00	8,500,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	26,500,000.00	26,500,000.00	0.00	38,500,000.00
22021003	PUBLICITY AND ADVERTISEMENT	300,000.00	300,000.00	0.00	300,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,200,000.00	2,200,000.00	0.00	2,200,000.00
22021047	BUDGET MONITORING & IMPLEMENTATION	24,000,000.00	24,000,000.00	0.00	36,000,000.00
3	ASSETS	4,583,000,000.00	3,643,000,000.00	95,000,000.00	5,000,000,000.00
32	NON-CURRENT (FIXED) ASSETS	4,583,000,000.00	3,643,000,000.00	95,000,000.00	5,000,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	4,358,000,000.00	3,428,000,000.00	95,000,000.00	4,855,000,000.00
320101	LAND & BUILDING - GENERAL	3,827,000,000.00	3,172,000,000.00	95,000,000.00	4,504,000,000.00
32010101	LAND & BUILDINGS - OFFICE	3,767,000,000.00	3,117,000,000.00	95,000,000.00	4,454,000,000.00
32010114	LAND & BUILDINGS - SCHOOLS / LEARNING CENTRE	50,000,000.00	50,000,000.00	0.00	40,000,000.00
32010116	LAND & BUILDINGS - LIBRARY	10,000,000.00	5,000,000.00	0.00	10,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	35,000,000.00	35,000,000.00	0.00	39,000,000.00
32010501	COMPUTERS	2,000,000.00	2,000,000.00	0.00	3,000,000.00
32010509	BINDING EQUIPMENT	3,000,000.00	3,000,000.00	0.00	3,000,000.00
32010515	DIGITAL CAMERA	2,000,000.00	2,000,000.00	0.00	3,000,000.00
32010519	WORKSHOPS EQUIPMENT	28,000,000.00	28,000,000.00	0.00	30,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	1,000,000.00	1,000,000.00	0.00	12,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32010613	UNIFORMS AND KITS	0.00	0.00	0.00	10,000,000.00
32010617	ELECTRIFICATION/LIGHTING	1,000,000.00	1,000,000.00	0.00	2,000,000.00
320107	SERVICE CONCESSION ASSETS (PPP) - GENERAL	100,000,000.00	0.00	0.00	0.00
32010701	SERVICE CONCESSION ASSETS (PPP)	100,000,000.00	0.00	0.00	0.00
320110	ASSETS-UNDER-CONSTRUCTION	395,000,000.00	220,000,000.00	0.00	300,000,000.00
32011001	ASSETS-UNDER-CONSTRUCTION	395,000,000.00	220,000,000.00	0.00	300,000,000.00
3202	INVESTMENT PROPERTY	95,000,000.00	95,000,000.00	0.00	65,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	95,000,000.00	95,000,000.00	0.00	65,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
32020111	INVESTMENT LAND & BUILDINGS - RECREATION CE	80,000,000.00	80,000,000.00	0.00	50,000,000.00
3203	INTANGIBLE ASSETS	130,000,000.00	120,000,000.00	0.00	80,000,000.00
320301	INTANGIBLE ASSETS	130,000,000.00	120,000,000.00	0.00	80,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	10,000,000.00	5,000,000.00	0.00	10,000,000.00
32030120	BOUNDARY DEMACATION MASTER PLAN / MAPS /	120,000,000.00	115,000,000.00	0.00	70,000,000.00

023300100100 MINISTRY OF ENVIRONMENT AND SOLID MINERA					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	1,373,803,770.00	1,373,803,770.00	310,260,133.25	1,415,765,390.00
21	PERSONNEL COST	537,603,770.00	537,603,770.00	107,260,133.25	560,565,390.00
2101	SALARY	268,178,150.00	268,178,150.00	51,310,130.03	277,435,480.00
210101	SALARIES AND WAGES	268,178,150.00	268,178,150.00	51,310,130.03	277,435,480.00
21010101	BASIC SALARIES	263,005,560.00	263,005,560.00	50,524,417.00	271,667,070.00
21010102	OVERTIME PAYMENT	2,587,490.00	2,587,490.00	354,863.85	3,183,310.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	2,585,100.00	2,585,100.00	430,849.18	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	269,425,620.00	269,425,620.00	55,950,003.22	283,129,910.00
210201	ALLOWANCES	269,425,620.00	269,425,620.00	55,950,003.22	283,129,910.00
21020103	ANNUAL LEAVE GRANT	26,300,540.00	26,300,540.00	0.00	27,166,710.00
21020104	NON - ACCIDENT BONUS	65,000.00	65,000.00	0.00	60,000.00
21020105	DOMESTIC SERVANT	12,830,610.00	12,830,610.00	1,504,818.24	14,256,240.00
21020110	RESPONSIBILITY ALLOWANCE	66,000.00	66,000.00	15,738.00	392,500.00
21020124	CORPERS ALLOWANCE	5,000,000.00	5,000,000.00	0.00	5,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020133	COMMUTED ALLOWANCES (FOREST GU	0.00	0.00	0.00	11,757,820.00
21020177	CONSOLIDATED ALLOWANCE	225,163,470.00	225,163,470.00	54,429,446.98	224,496,640.00
22	OTHER RECURRENT COSTS	836,200,000.00	836,200,000.00	203,000,000.00	855,200,000.00
2202	OVERHEAD COST	836,200,000.00	836,200,000.00	203,000,000.00	855,200,000.00
220201	TRAVEL & TRANSPORT - GENERAL	9,120,000.00	9,120,000.00	0.00	9,120,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	9,120,000.00	9,120,000.00	0.00	9,120,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	300,000.00
22020201	ELECTRICITY CHARGES	300,000.00	300,000.00	0.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	36,340,000.00	36,340,000.00	0.00	36,340,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	21,670,000.00	21,670,000.00	0.00	21,670,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	3,600,000.00	3,600,000.00	0.00	3,600,000.00
22020304	MAGAZINE AND PERIODICALS	1,160,000.00	1,160,000.00	0.00	1,160,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	1,080,000.00	1,080,000.00	0.00	1,080,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	230,000.00	230,000.00	0.00	230,000.00
22020309	UNIFORM AND OTHER CLOTHING	5,600,000.00	5,600,000.00	0.00	5,600,000.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	3,000,000.00	3,000,000.00	0.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,810,000.00	10,810,000.00	0.00	10,810,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,230,000.00	5,230,000.00	0.00	5,230,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,580,000.00	3,580,000.00	0.00	3,580,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	143,000,000.00	143,000,000.00	8,000,000.00	144,000,000.00
22020501	LOCAL TRAINING	143,000,000.00	143,000,000.00	8,000,000.00	144,000,000.00
220206	OTHER SERVICES - GENERAL	626,500,000.00	626,500,000.00	195,000,000.00	644,500,000.00
22020609	MONITORING / SUPERVISION	7,000,000.00	7,000,000.00	0.00	7,000,000.00
22020610	OTHER SERVICES	619,500,000.00	619,500,000.00	195,000,000.00	637,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,130,000.00	10,130,000.00	0.00	10,130,000.00
22021003	PUBLICITY AND ADVERTISEMENT	1,400,000.00	1,400,000.00	0.00	1,400,000.00
22021007	WELFARE PACKAGES	8,730,000.00	8,730,000.00	0.00	8,730,000.00
3	ASSETS	3,564,755,120.00	3,509,755,120.00	300,000,000.00	3,634,874,000.00
32	NON-CURRENT (FIXED) ASSETS	3,564,755,120.00	3,509,755,120.00	300,000,000.00	3,634,874,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	122,000,000.00	122,000,000.00	0.00	1,700,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
320101	LAND & BUILDING - GENERAL	5,000,000.00	5,000,000.00	0.00	750,000,000.00
32010101	LAND & BUILDINGS - OFFICE	5,000,000.00	5,000,000.00	0.00	750,000,000.00
320102	INFRASTRUCTURE - GENERAL	117,000,000.00	117,000,000.00	0.00	950,000,000.00
32010202	ROADS & BRIDGES	112,000,000.00	112,000,000.00	0.00	500,000,000.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	5,000,000.00	5,000,000.00	0.00	450,000,000.00
3203	INTANGIBLE ASSETS	3,442,755,120.00	3,387,755,120.00	300,000,000.00	1,934,874,000.00
320301	INTANGIBLE ASSETS	3,442,755,120.00	3,387,755,120.00	300,000,000.00	1,934,874,000.00
32030123	ADMINISTRATIVE ACTIVITIES	3,442,755,120.00	3,387,755,120.00	300,000,000.00	1,934,874,000.00

023300200100 AKWA IBOM STATE ENVIRONMENTAL PROTECTIO					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	2,537,800,000.00	2,537,800,000.00	808,840,000.00	3,837,800,000.00
22	OTHER RECURRENT COSTS	2,537,800,000.00	2,537,800,000.00	808,840,000.00	3,837,800,000.00
2202	OVERHEAD COST	2,537,800,000.00	2,537,800,000.00	808,840,000.00	3,837,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,100,000.00	5,100,000.00	0.00	5,100,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	5,100,000.00	5,100,000.00	0.00	5,100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	27,200,000.00	27,200,000.00	0.00	27,200,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,500,000.00	4,500,000.00	0.00	4,500,000.00
22020304	MAGAZINE AND PERIODICALS	2,700,000.00	2,700,000.00	0.00	2,700,000.00
22020309	UNIFORM AND OTHER CLOTHING	20,000,000.00	20,000,000.00	0.00	20,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,700,000.00	7,700,000.00	0.00	7,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	4,500,000.00	4,500,000.00	0.00	4,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,200,000.00	3,200,000.00	0.00	3,200,000.00
220205	TRAINING - GENERAL	50,600,000.00	50,600,000.00	0.00	50,600,000.00
22020501	LOCAL TRAINING	50,600,000.00	50,600,000.00	0.00	50,600,000.00
220206	OTHER SERVICES - GENERAL	2,434,850,000.00	2,434,850,000.00	808,840,000.00	3,734,850,000.00
22020605	CLEANING AND FUMIGATION SERVICES	200,000,000.00	200,000,000.00	0.00	200,000,000.00
22020610	OTHER SERVICES	2,228,000,000.00	2,228,000,000.00	808,840,000.00	3,528,000,000.00
22020661	ACTIVITIES OF NATIONAL ECONOMIC COUNCIL CAP	6,850,000.00	6,850,000.00	0.00	6,850,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,350,000.00	12,350,000.00	0.00	12,350,000.00
22021003	PUBLICITY AND ADVERTISEMENT	6,850,000.00	6,850,000.00	0.00	6,850,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22021007	WELFARE PACKAGES	3,700,000.00	3,700,000.00	0.00	3,700,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,800,000.00	1,800,000.00	0.00	1,800,000.00
3	ASSETS	643,352,710.00	643,352,710.00	0.00	1,098,488,920.00
32	NON-CURRENT (FIXED) ASSETS	643,352,710.00	643,352,710.00	0.00	1,098,488,920.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	641,252,710.00	641,252,710.00	0.00	506,298,710.00
320101	LAND & BUILDING - GENERAL	5,848,710.00	5,848,710.00	0.00	5,848,710.00
32010101	LAND & BUILDINGS - OFFICE	5,848,710.00	5,848,710.00	0.00	5,848,710.00
320102	INFRASTRUCTURE - GENERAL	9,704,000.00	9,704,000.00	0.00	31,000,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	4,102,000.00	4,102,000.00	0.00	3,000,000.00
32010212	MONUMENTS	1,500,000.00	1,500,000.00	0.00	1,500,000.00
32010215	WASTE DISPOSAL EQUIPMENT	4,102,000.00	4,102,000.00	0.00	26,500,000.00
320103	PLANT & MACHINERY - GENERAL	186,500,000.00	186,500,000.00	0.00	140,500,000.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	52,500,000.00	52,500,000.00	0.00	47,500,000.00
32010302	INDUSTRIAL EQUIPMENT	130,000,000.00	130,000,000.00	0.00	90,000,000.00
32010304	POWER PLANTS	4,000,000.00	4,000,000.00	0.00	3,000,000.00
320104	FIXED ASSETS - GENERAL	88,000,000.00	88,000,000.00	0.00	101,000,000.00
32010405	MOTOR VEHICLES	88,000,000.00	88,000,000.00	0.00	101,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	4,880,000.00	4,880,000.00	0.00	3,900,000.00
32010501	COMPUTERS	600,000.00	600,000.00	0.00	600,000.00
32010502	PRINTERS	500,000.00	500,000.00	0.00	500,000.00
32010503	SCANNERS	100,000.00	100,000.00	0.00	100,000.00
32010505	PHOTOCOPIERS	700,000.00	700,000.00	0.00	700,000.00
32010513	MODEM / NETWORKING EQUIPMENT / CCTV	2,980,000.00	2,980,000.00	0.00	2,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	346,320,000.00	346,320,000.00	0.00	224,050,000.00
32010601	CHAIRS	150,000.00	150,000.00	0.00	150,000.00
32010602	TABLES	250,000.00	250,000.00	0.00	250,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	14,050,000.00	14,050,000.00	0.00	10,000,000.00
32010606	AIR CONDITIONER	4,870,000.00	4,870,000.00	0.00	4,150,000.00
32010611	WASTE BIN	316,000,000.00	316,000,000.00	0.00	200,000,000.00
32010612	WINDOWS CURTAINS	4,500,000.00	4,500,000.00	0.00	4,000,000.00
32010613	UNIFORMS AND KITS	1,000,000.00	1,000,000.00	0.00	1,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32010616	DOOR	500,000.00	500,000.00	0.00	500,000.00
32010617	ELECTRIFICATION/LIGHTING	5,000,000.00	5,000,000.00	0.00	4,000,000.00
3202	INVESTMENT PROPERTY	0.00	0.00	0.00	590,090,210.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	0.00	0.00	0.00	590,090,210.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	5,700,000.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	0.00	0.00	0.00	584,390,210.00
3203	INTANGIBLE ASSETS	2,100,000.00	2,100,000.00	0.00	2,100,000.00
320301	INTANGIBLE ASSETS	2,100,000.00	2,100,000.00	0.00	2,100,000.00
32030109	RESEARCH & DEVELOPMENT	2,100,000.00	2,100,000.00	0.00	2,100,000.00

026000100100 MINISTRY OF LANDS AND WATER RESOURCES					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	3,260,335,900.00	4,973,335,900.00	696,193,389.96	2,814,644,050.00
21	PERSONNEL COST	457,525,900.00	457,525,900.00	196,193,389.96	553,675,830.00
2101	SALARY	220,421,040.00	220,421,040.00	114,497,922.89	276,115,550.00
210101	SALARIES AND WAGES	220,421,040.00	220,421,040.00	114,497,922.89	276,115,550.00
21010101	BASIC SALARIES	217,061,110.00	217,061,110.00	111,724,372.51	273,292,480.00
21010102	OVERTIME PAYMENT	774,830.00	774,830.00	1,773,402.00	237,970.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	2,585,100.00	2,585,100.00	1,000,148.38	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	237,104,860.00	237,104,860.00	81,695,467.07	277,560,280.00
210201	ALLOWANCES	237,104,860.00	237,104,860.00	81,695,467.07	277,560,280.00
21020103	ANNUAL LEAVE GRANT	21,606,130.00	21,606,130.00	237,610.00	27,587,760.00
21020104	NON - ACCIDENT BONUS	35,000.00	35,000.00	0.00	35,000.00
21020105	DOMESTIC SERVANT	7,128,120.00	7,128,120.00	1,702,830.00	7,128,120.00
21020110	RESPONSIBILITY ALLOWANCE	144,850.00	144,850.00	0.00	121,100.00
21020124	CORPERS ALLOWANCE	3,000,000.00	3,000,000.00	5,000.00	3,000,000.00
21020177	CONSOLIDATED ALLOWANCE	205,190,760.00	205,190,760.00	79,750,027.07	239,688,300.00
22	OTHER RECURRENT COSTS	2,802,810,000.00	4,515,810,000.00	500,000,000.00	2,260,968,220.00
2202	OVERHEAD COST	2,802,810,000.00	4,515,810,000.00	500,000,000.00	2,260,968,220.00
220201	TRAVEL & TRANSPORT - GENERAL	6,470,000.00	6,470,000.00	0.00	6,470,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	6,470,000.00	6,470,000.00	0.00	6,470,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220202	UTILITIES - GENERAL	87,610,000.00	87,610,000.00	0.00	87,900,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00
22020203	INTERNET ACCESS CHARGES	31,200,000.00	31,200,000.00	0.00	31,200,000.00
22020204	SATELLITE BROADCAST CHARGES	18,000,000.00	18,000,000.00	0.00	18,000,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	38,210,000.00	38,210,000.00	0.00	38,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	78,660,000.00	78,660,000.00	0.00	79,660,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	15,460,000.00	15,460,000.00	0.00	15,460,000.00
22020304	MAGAZINE AND PERIODICALS	650,000.00	650,000.00	0.00	650,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,250,000.00	10,250,000.00	0.00	10,250,000.00
22020309	UNIFORM AND OTHER CLOTHING	3,300,000.00	3,300,000.00	0.00	3,300,000.00
22020313	PRODUCTION OF REPORTS REPORTS	45,000,000.00	45,000,000.00	0.00	46,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	21,170,000.00	21,170,000.00	0.00	19,170,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,720,000.00	3,720,000.00	0.00	3,720,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	600,000.00	0.00	600,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	100,000.00	100,000.00	0.00	100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,700,000.00	1,700,000.00	0.00	1,700,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	800,000.00	800,000.00	0.00	800,000.00
22020406	OTHER MAINTENANCE SERVICES	10,250,000.00	10,250,000.00	0.00	10,250,000.00
22020415	DATABANK SERVICES	4,000,000.00	4,000,000.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	48,200,000.00	48,200,000.00	0.00	48,200,000.00
22020501	LOCAL TRAINING	200,000.00	200,000.00	0.00	200,000.00
22020502	INTERNATIONAL TRAINING	25,000,000.00	25,000,000.00	0.00	25,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	23,000,000.00	23,000,000.00	0.00	23,000,000.00
220206	OTHER SERVICES - GENERAL	2,531,450,000.00	4,244,450,000.00	500,000,000.00	1,989,318,220.00
22020606	INTERNAL AUDIT EXPENSES	220,000.00	220,000.00	0.00	220,000.00
22020609	MONITORING / SUPERVISION	15,000,000.00	15,000,000.00	0.00	15,000,000.00
22020610	OTHER SERVICES	2,516,230,000.00	4,229,230,000.00	500,000,000.00	1,974,098,220.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,000,000.00	7,000,000.00	0.00	7,000,000.00
22020703	LEGAL SERVICES	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020706	SURVEYING SERVICES	6,000,000.00	6,000,000.00	0.00	6,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220210	MISCELLANEOUS EXPENSES GENERAL	22,250,000.00	22,250,000.00	0.00	23,250,000.00
22021003	PUBLICITY AND ADVERTISEMENT	15,500,000.00	15,500,000.00	0.00	16,500,000.00
22021016	MEDICAL EXPENSES INTERNATIONAL	150,000.00	150,000.00	0.00	150,000.00
22021019	SPECIAL ASSIGNMENT	100,000.00	100,000.00	0.00	100,000.00
22021030	ENTERTAINMENT AT MEETINGS	6,500,000.00	6,500,000.00	0.00	6,500,000.00
3	ASSETS	1,707,000,000.00	8,707,000,000.00	0.00	1,649,675,000.00
32	NON-CURRENT (FIXED) ASSETS	1,707,000,000.00	8,707,000,000.00	0.00	1,649,675,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	119,000,000.00	119,000,000.00	0.00	129,500,000.00
320102	INFRASTRUCTURE - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00
32010208	WATER DISTRIBUTION NETWORK	2,000,000.00	2,000,000.00	0.00	2,000,000.00
320103	PLANT & MACHINERY - GENERAL	32,000,000.00	32,000,000.00	0.00	40,000,000.00
32010302	INDUSTRIAL EQUIPMENT	32,000,000.00	32,000,000.00	0.00	40,000,000.00
320104	FIXED ASSETS - GENERAL	25,000,000.00	25,000,000.00	0.00	32,000,000.00
32010405	MOTOR VEHICLES	25,000,000.00	25,000,000.00	0.00	32,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	50,000,000.00	50,000,000.00	0.00	35,500,000.00
32010501	COMPUTERS	1,500,000.00	1,500,000.00	0.00	1,500,000.00
32010502	PRINTERS	15,000,000.00	15,000,000.00	0.00	0.00
32010505	PHOTOCOPIERS	3,500,000.00	3,500,000.00	0.00	4,000,000.00
32010508	PROJECTORS	0.00	0.00	0.00	30,000,000.00
32010517	SURVEY EQUIPMENTS	30,000,000.00	30,000,000.00	0.00	0.00
320106	FURNITURE & FITTINGS - GENERAL	10,000,000.00	10,000,000.00	0.00	20,000,000.00
32010602	TABLES	10,000,000.00	10,000,000.00	0.00	10,000,000.00
32010608	SHELVES	0.00	0.00	0.00	10,000,000.00
3202	INVESTMENT PROPERTY	500,000,000.00	500,000,000.00	0.00	500,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	500,000,000.00	500,000,000.00	0.00	500,000,000.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	500,000,000.00	500,000,000.00	0.00	500,000,000.00
3203	INTANGIBLE ASSETS	1,088,000,000.00	8,088,000,000.00	0.00	1,020,175,000.00
320301	INTANGIBLE ASSETS	1,088,000,000.00	8,088,000,000.00	0.00	1,020,175,000.00
32030109	RESEARCH & DEVELOPMENT	7,000,000.00	7,000,000.00	0.00	6,500,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	1,000,000.00	1,000,000.00	0.00	1,000,000.00
32030119	SOFTWARE LICENSE AND CHARGES	1,080,000,000.00	8,080,000,000.00	0.00	1,012,675,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
026000100300 AKWA IBOM STATE WATER COMPANY LIMITED					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	815,150,090.00	815,150,090.00	373,915,612.39	826,879,850.00
21	PERSONNEL COST	536,350,090.00	536,350,090.00	246,955,592.39	548,079,850.00
2101	SALARY	242,779,560.00	242,779,560.00	116,968,652.39	248,190,820.00
210101	SALARIES AND WAGES	242,779,560.00	242,779,560.00	116,968,652.39	248,190,820.00
21010101	BASIC SALARIES	242,311,900.00	242,311,900.00	112,002,200.00	248,190,820.00
21010102	OVERTIME PAYMENT	467,660.00	467,660.00	4,966,452.39	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	293,570,530.00	293,570,530.00	129,986,940.00	299,889,030.00
210201	ALLOWANCES	293,570,530.00	293,570,530.00	129,986,940.00	299,889,030.00
21020103	ANNUAL LEAVE GRANT	24,231,190.00	24,231,190.00	0.00	24,819,100.00
21020104	NON - ACCIDENT BONUS	60,000.00	60,000.00	0.00	35,000.00
21020105	DOMESTIC SERVANT	23,760,320.00	23,760,320.00	8,000,880.00	22,502,150.00
21020124	CORPERS ALLOWANCE	3,000,000.00	3,000,000.00	1,118,550.00	3,000,000.00
21020177	CONSOLIDATED ALLOWANCE	242,519,020.00	242,519,020.00	120,867,510.00	249,532,780.00
22	OTHER RECURRENT COSTS	278,800,000.00	278,800,000.00	126,960,020.00	278,800,000.00
2202	OVERHEAD COST	276,800,000.00	276,800,000.00	126,960,020.00	276,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	20,000,000.00	20,000,000.00	9,155,930.00	20,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	20,000,000.00	20,000,000.00	9,155,930.00	20,000,000.00
220202	UTILITIES - GENERAL	6,000,000.00	6,000,000.00	2,655,800.00	6,000,000.00
22020202	TELEPHONE CHARGES	6,000,000.00	6,000,000.00	2,655,800.00	6,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	20,000,000.00	20,000,000.00	8,874,250.00	20,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	20,000,000.00	20,000,000.00	8,874,250.00	20,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	73,000,000.00	73,000,000.00	34,012,510.00	73,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	55,000,000.00	55,000,000.00	25,518,800.00	44,300,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	18,000,000.00	18,000,000.00	8,493,710.00	28,700,000.00
220205	TRAINING - GENERAL	14,000,000.00	14,000,000.00	7,890,000.00	14,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	14,000,000.00	14,000,000.00	7,890,000.00	14,000,000.00
220206	OTHER SERVICES - GENERAL	84,000,000.00	84,000,000.00	32,914,500.00	84,000,000.00
22020601	SECURITY SERVICES	15,000,000.00	15,000,000.00	5,207,000.00	15,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020606	INTERNAL AUDIT EXPENSES	3,000,000.00	3,000,000.00	1,624,750.00	3,000,000.00
22020610	OTHER SERVICES	66,000,000.00	66,000,000.00	26,082,750.00	66,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	5,000,000.00	2,382,750.00	5,000,000.00
22020703	LEGAL SERVICES	5,000,000.00	5,000,000.00	2,382,750.00	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	30,000,000.00	30,000,000.00	17,486,000.00	30,000,000.00
22020802	OTHER TRANSPORT EQUIPMENT FUEL	30,000,000.00	30,000,000.00	17,486,000.00	30,000,000.00
220209	FINANCIAL CHARGES - GENERAL	3,600,000.00	3,600,000.00	360,960.00	3,600,000.00
22020901	BANK CHARGES : OTHER THAN INTEREST	3,600,000.00	3,600,000.00	360,960.00	3,600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	21,200,000.00	21,200,000.00	11,227,320.00	21,200,000.00
22021003	PUBLICITY AND ADVERTISEMENT	14,000,000.00	14,000,000.00	6,627,320.00	14,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	7,200,000.00	7,200,000.00	4,600,000.00	7,200,000.00
2205	SUBSIDIES GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22050103	SUBVENTIONS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
3	ASSETS	100,000,000.00	100,000,000.00	0.00	102,000,000.00
32	NON-CURRENT (FIXED) ASSETS	100,000,000.00	100,000,000.00	0.00	102,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	100,000,000.00	100,000,000.00	0.00	102,000,000.00
320102	INFRASTRUCTURE - GENERAL	74,200,000.00	74,200,000.00	0.00	72,000,000.00
32010208	WATER DISTRIBUTION NETWORK	10,200,000.00	10,200,000.00	0.00	0.00
32010214	BOREHOLES & OTHER WATER FACILITIES	64,000,000.00	64,000,000.00	0.00	72,000,000.00
320103	PLANT & MACHINERY - GENERAL	5,000,000.00	5,000,000.00	0.00	0.00
32010302	INDUSTRIAL EQUIPMENT	5,000,000.00	5,000,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	20,000,000.00	20,000,000.00	0.00	25,000,000.00
32010405	MOTOR VEHICLES	20,000,000.00	20,000,000.00	0.00	25,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	800,000.00	800,000.00	0.00	5,000,000.00
32010501	COMPUTERS	800,000.00	800,000.00	0.00	5,000,000.00

026000100400 AKWA IBOM STATE RURAL WATER SUPPLY AND S					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	214,958,360.00	214,958,360.00	14,644,406.22	180,781,530.00
21	PERSONNEL COST	96,027,770.00	96,027,770.00	14,644,406.22	94,961,530.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2101	SALARY	49,603,130.00	49,603,130.00	8,416,764.07	50,053,110.00
210101	SALARIES AND WAGES	49,603,130.00	49,603,130.00	8,416,764.07	50,053,110.00
21010101	BASIC SALARIES	49,096,740.00	49,096,740.00	8,416,764.07	50,053,110.00
21010102	OVERTIME PAYMENT	506,390.00	506,390.00	0.00	0.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	46,424,640.00	46,424,640.00	6,227,642.15	44,908,420.00
210201	ALLOWANCES	46,424,640.00	46,424,640.00	6,227,642.15	44,908,420.00
21020103	ANNUAL LEAVE GRANT	4,346,880.00	4,346,880.00	0.00	4,442,510.00
21020104	NON - ACCIDENT BONUS	20,000.00	20,000.00	0.00	12,500.00
21020105	DOMESTIC SERVANT	5,702,480.00	5,702,480.00	132,743.79	4,276,860.00
21020124	CORPERS ALLOWANCE	2,100,000.00	2,100,000.00	0.00	2,100,000.00
21020177	CONSOLIDATED ALLOWANCE	34,255,280.00	34,255,280.00	6,094,898.36	34,076,550.00
22	OTHER RECURRENT COSTS	118,930,590.00	118,930,590.00	0.00	85,820,000.00
2202	OVERHEAD COST	116,930,590.00	116,930,590.00	0.00	83,820,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,000,000.00	6,000,000.00	0.00	4,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	6,000,000.00	6,000,000.00	0.00	4,000,000.00
220202	UTILITIES - GENERAL	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	16,000,000.00	16,000,000.00	0.00	5,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	8,000,000.00	8,000,000.00	0.00	3,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	1,500,000.00	1,500,000.00	0.00	500,000.00
22020309	UNIFORM AND OTHER CLOTHING	6,500,000.00	6,500,000.00	0.00	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	21,000,000.00	21,000,000.00	0.00	7,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	16,000,000.00	16,000,000.00	0.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5,000,000.00	5,000,000.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	15,750,000.00	15,750,000.00	0.00	32,120,000.00
22020501	LOCAL TRAINING	2,700,000.00	2,700,000.00	0.00	2,700,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	13,050,000.00	13,050,000.00	0.00	29,420,000.00
220206	OTHER SERVICES - GENERAL	29,500,000.00	29,500,000.00	0.00	20,500,000.00
22020610	OTHER SERVICES	29,500,000.00	29,500,000.00	0.00	20,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,480,590.00	6,480,590.00	0.00	1,700,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020701	FINANCIAL CONSULTING	6,480,590.00	6,480,590.00	0.00	1,700,000.00
220209	FINANCIAL CHARGES - GENERAL	5,000,000.00	5,000,000.00	0.00	2,000,000.00
22020901	BANK CHARGES : OTHER THAN INTEREST	5,000,000.00	5,000,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,200,000.00	13,200,000.00	0.00	7,500,000.00
22021003	PUBLICITY AND ADVERTISEMENT	2,000,000.00	2,000,000.00	0.00	2,500,000.00
22021004	MEDICAL EXPENSES : LOCAL	3,000,000.00	3,000,000.00	0.00	2,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	8,200,000.00	8,200,000.00	0.00	3,000,000.00
2205	SUBSIDIES GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22050103	SUBVENTIONS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
3	ASSETS	128,063,530.00	69,099,990.00	0.00	84,880,000.00
32	NON-CURRENT (FIXED) ASSETS	128,063,530.00	69,099,990.00	0.00	84,880,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	123,703,530.00	67,599,990.00	0.00	81,290,000.00
320102	INFRASTRUCTURE - GENERAL	83,224,530.00	44,899,990.00	0.00	75,980,000.00
32010208	WATER DISTRIBUTION NETWORK	42,163,000.00	20,900,000.00	0.00	33,665,000.00
32010215	WASTE DISPOSAL EQUIPMENT	41,061,530.00	23,999,990.00	0.00	42,315,000.00
320105	OFFICE EQUIPMENT - GENERAL	40,479,000.00	22,700,000.00	0.00	5,310,000.00
32010517	SURVEY EQUIPMENTS	35,430,000.00	20,000,000.00	0.00	0.00
32010521	HANDWASHING	5,049,000.00	2,700,000.00	0.00	5,310,000.00
3203	INTANGIBLE ASSETS	4,360,000.00	1,500,000.00	0.00	3,590,000.00
320301	INTANGIBLE ASSETS	4,360,000.00	1,500,000.00	0.00	3,590,000.00
32030109	RESEARCH & DEVELOPMENT	3,360,000.00	1,000,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	1,000,000.00	500,000.00	0.00	0.00
32030124	ADVOCACY CAMPAIGN	0.00	0.00	0.00	3,590,000.00

026000300200 OFFICE OF THE STATE SURVEYOR GENERAL-					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	353,688,800.00	353,688,800.00	241,351,169.51	389,911,700.00
21	PERSONNEL COST	216,688,800.00	216,688,800.00	240,351,169.51	252,911,700.00
2101	SALARY	115,166,710.00	115,166,710.00	127,588,277.47	135,335,880.00
210101	SALARIES AND WAGES	115,166,710.00	115,166,710.00	127,588,277.47	135,335,880.00

011100100100	GOVERNMENT HOUSE				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21010101	BASIC SALARIES	105,517,700.00	105,517,700.00	125,290,300.00	125,592,600.00
21010102	OVERTIME PAYMENT	870,340.00	870,340.00	134,520.00	964,610.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	8,778,670.00	8,778,670.00	2,163,457.47	8,778,670.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	101,522,090.00	101,522,090.00	112,762,892.04	117,575,820.00
210201	ALLOWANCES	101,522,090.00	101,522,090.00	112,762,892.04	117,575,820.00
21020103	ANNUAL LEAVE GRANT	10,551,770.00	10,551,770.00	0.00	12,559,270.00
21020104	NON - ACCIDENT BONUS	1,445,620.00	1,445,620.00	247,610.00	1,433,120.00
21020105	DOMESTIC SERVANT	3,801,660.00	3,801,660.00	1,584,030.00	5,702,490.00
21020110	RESPONSIBILITY ALLOWANCE	35,000.00	35,000.00	6,692.04	57,460.00
21020124	CORPERS ALLOWANCE	1,200,000.00	1,200,000.00	310,490.00	1,200,000.00
21020177	CONSOLIDATED ALLOWANCE	84,488,040.00	84,488,040.00	110,614,070.00	96,623,480.00
22	OTHER RECURRENT COSTS	137,000,000.00	137,000,000.00	1,000,000.00	137,000,000.00
2202	OVERHEAD COST	137,000,000.00	137,000,000.00	1,000,000.00	137,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,200,000.00	4,200,000.00	0.00	4,200,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,200,000.00	4,200,000.00	0.00	4,200,000.00
220202	UTILITIES - GENERAL	400,000.00	400,000.00	65,000.00	400,000.00
22020201	ELECTRICITY CHARGES	200,000.00	200,000.00	65,000.00	200,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	200,000.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	28,580,000.00	28,580,000.00	280,000.00	28,580,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	15,830,000.00	15,830,000.00	280,000.00	15,830,000.00
22020304	MAGAZINE AND PERIODICALS	800,000.00	800,000.00	0.00	800,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	100,000.00	100,000.00	0.00	100,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	200,000.00	200,000.00	0.00	200,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	950,000.00	950,000.00	0.00	950,000.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	600,000.00	600,000.00	0.00	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,590,000.00	6,590,000.00	65,000.00	6,590,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,750,000.00	3,750,000.00	65,000.00	3,750,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,790,000.00	2,790,000.00	0.00	2,790,000.00
22020406	OTHER MAINTENANCE SERVICES	50,000.00	50,000.00	0.00	50,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220205	TRAINING - GENERAL	90,000,000.00	90,000,000.00	0.00	90,000,000.00
22020502	INTERNATIONAL TRAINING	50,000,000.00	50,000,000.00	0.00	50,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	40,000,000.00	40,000,000.00	0.00	40,000,000.00
220206	OTHER SERVICES - GENERAL	500,000.00	500,000.00	0.00	500,000.00
22020606	INTERNAL AUDIT EXPENSES	500,000.00	500,000.00	0.00	500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	3,530,000.00	3,530,000.00	390,000.00	3,530,000.00
22020701	FINANCIAL CONSULTING	100,000.00	100,000.00	0.00	100,000.00
22020703	LEGAL SERVICES	430,000.00	430,000.00	0.00	430,000.00
22020706	SURVEYING SERVICES	3,000,000.00	3,000,000.00	390,000.00	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,200,000.00	3,200,000.00	200,000.00	3,200,000.00
22021003	PUBLICITY AND ADVERTISEMENT	550,000.00	550,000.00	0.00	550,000.00
22021007	WELFARE PACKAGES	350,000.00	350,000.00	0.00	350,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,300,000.00	2,300,000.00	200,000.00	2,300,000.00
3	ASSETS	1,982,700,400.00	1,982,700,400.00	0.00	1,981,473,400.00
32	NON-CURRENT (FIXED) ASSETS	1,982,700,400.00	1,982,700,400.00	0.00	1,981,473,400.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	550,996,400.00	550,996,400.00	0.00	549,796,400.00
320101	LAND & BUILDING - GENERAL	151,500,000.00	151,500,000.00	0.00	151,500,000.00
32010102	LAND & BUILDINGS - RESIDENTIAL	151,500,000.00	151,500,000.00	0.00	151,500,000.00
320102	INFRASTRUCTURE - GENERAL	45,000,000.00	45,000,000.00	0.00	45,000,000.00
32010211	SPECIALIZED RESEARCH EQUIPMENT	45,000,000.00	45,000,000.00	0.00	45,000,000.00
320103	PLANT & MACHINERY - GENERAL	17,160,000.00	17,160,000.00	0.00	17,160,000.00
32010304	POWER PLANTS	17,160,000.00	17,160,000.00	0.00	17,160,000.00
320104	FIXED ASSETS - GENERAL	130,000,000.00	130,000,000.00	0.00	130,000,000.00
32010405	MOTOR VEHICLES	130,000,000.00	130,000,000.00	0.00	130,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	207,336,400.00	207,336,400.00	0.00	206,136,400.00
32010501	COMPUTERS	14,450,000.00	14,450,000.00	0.00	13,250,000.00
32010502	PRINTERS	15,000,000.00	15,000,000.00	0.00	15,000,000.00
32010503	SCANNERS	8,000,000.00	8,000,000.00	0.00	8,000,000.00
32010505	PHOTOCOPIERS	1,500,000.00	1,500,000.00	0.00	1,500,000.00
32010517	SURVEY EQUIPMENTS	168,386,400.00	168,386,400.00	0.00	168,386,400.00
3203	INTANGIBLE ASSETS	1,431,704,000.00	1,431,704,000.00	0.00	1,431,677,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
320301	INTANGIBLE ASSETS	1,431,704,000.00	1,431,704,000.00	0.00	1,431,677,000.00
32030109	RESEARCH & DEVELOPMENT	305,569,000.00	305,569,000.00	0.00	305,569,000.00
32030113	MONITORING AND EVALUATION	20,000,000.00	20,000,000.00	0.00	20,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	106,000,000.00	106,000,000.00	0.00	106,000,000.00
32030119	SOFTWARE LICENSE AND CHARGES	10,135,000.00	10,135,000.00	0.00	10,135,000.00
32030120	BOUNDARY DEMACATION MASTER PLAN / MAPS /	920,000,000.00	920,000,000.00	0.00	919,973,000.00
32030123	ADMINISTRATIVE ACTIVITIES	70,000,000.00	70,000,000.00	0.00	70,000,000.00

023800100100 MINISTRY OF ECONOMIC DEVELOPMENT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	4,724,406,930.00	4,724,406,930.00	479,459,447.67	3,960,362,210.00
21	PERSONNEL COST	239,061,930.00	239,061,930.00	179,459,447.67	311,881,810.00
2101	SALARY	108,345,530.00	108,345,530.00	83,433,730.49	150,945,000.00
210101	SALARIES AND WAGES	108,345,530.00	108,345,530.00	83,433,730.49	150,945,000.00
21010101	BASIC SALARIES	105,044,960.00	105,044,960.00	80,933,553.07	147,622,280.00
21010102	OVERTIME PAYMENT	715,470.00	715,470.00	561,351.19	737,620.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	2,585,100.00	2,585,100.00	1,938,826.23	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	130,716,400.00	130,716,400.00	96,025,717.18	160,936,810.00
210201	ALLOWANCES	130,716,400.00	130,716,400.00	96,025,717.18	160,936,810.00
21020103	ANNUAL LEAVE GRANT	10,504,510.00	10,504,510.00	0.00	14,762,230.00
21020104	NON - ACCIDENT BONUS	20,000.00	20,000.00	0.00	5,000.00
21020105	DOMESTIC SERVANT	11,404,960.00	11,404,960.00	6,811,298.88	11,404,940.00
21020110	RESPONSIBILITY ALLOWANCE	172,780.00	172,780.00	91,122.11	110,000.00
21020177	CONSOLIDATED ALLOWANCE	108,614,150.00	108,614,150.00	89,123,296.19	134,654,640.00
22	OTHER RECURRENT COSTS	4,485,345,000.00	4,485,345,000.00	300,000,000.00	3,648,480,400.00
2202	OVERHEAD COST	4,485,345,000.00	4,485,345,000.00	300,000,000.00	3,648,480,400.00
220201	TRAVEL & TRANSPORT - GENERAL	12,440,000.00	12,440,000.00	0.00	12,440,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	12,440,000.00	12,440,000.00	0.00	12,440,000.00
220202	UTILITIES - GENERAL	500,000.00	500,000.00	0.00	500,000.00
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	365,940,000.00	365,940,000.00	0.00	365,940,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020301	OFFICE STATIONARY / COMPUTER COST	21,300,000.00	21,300,000.00	0.00	21,300,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	53,000,000.00	53,000,000.00	0.00	53,000,000.00
22020304	MAGAZINE AND PERIODICALS	131,280,000.00	131,280,000.00	0.00	131,280,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	60,230,000.00	60,230,000.00	0.00	60,230,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	100,000,000.00	100,000,000.00	0.00	100,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	130,000.00	130,000.00	0.00	130,000.00
220204	MAINTENANCE SERVICES - GENERAL	20,760,000.00	20,760,000.00	0.00	20,760,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	12,800,000.00	12,800,000.00	0.00	12,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	7,960,000.00	7,960,000.00	0.00	7,960,000.00
220205	TRAINING - GENERAL	1,456,785,000.00	1,456,785,000.00	0.00	1,459,920,400.00
22020501	LOCAL TRAINING	2,200,000.00	2,200,000.00	0.00	2,200,000.00
22020502	INTERNATIONAL TRAINING	50,000,000.00	50,000,000.00	0.00	50,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	519,000,000.00	519,000,000.00	0.00	519,327,500.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	885,585,000.00	885,585,000.00	0.00	888,392,900.00
220206	OTHER SERVICES - GENERAL	1,272,220,000.00	1,272,220,000.00	0.00	1,272,220,000.00
22020606	INTERNAL AUDIT EXPENSES	320,000.00	320,000.00	0.00	320,000.00
22020609	MONITORING / SUPERVISION	140,500,000.00	140,500,000.00	0.00	140,500,000.00
22020610	OTHER SERVICES	1,081,400,000.00	1,081,400,000.00	0.00	1,081,400,000.00
22020667	REVIEW OF ECONOMIC POLICIES	50,000,000.00	50,000,000.00	0.00	50,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	1,177,000,000.00	1,177,000,000.00	300,000,000.00	337,000,000.00
22020703	LEGAL SERVICES	820,000,000.00	820,000,000.00	300,000,000.00	180,000,000.00
22020706	SURVEYING SERVICES	355,000,000.00	355,000,000.00	0.00	155,000,000.00
22020709	RESEARCH	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,600,000.00	3,600,000.00	0.00	3,600,000.00
22020803	PLANT / GENERATOR FUEL COST	3,600,000.00	3,600,000.00	0.00	3,600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	176,100,000.00	176,100,000.00	0.00	176,100,000.00
22021003	PUBLICITY AND ADVERTISEMENT	4,300,000.00	4,300,000.00	0.00	4,300,000.00
22021007	WELFARE PACKAGES	800,000.00	800,000.00	0.00	800,000.00
22021019	SPECIAL ASSIGNMENT	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	151,000,000.00	151,000,000.00	0.00	151,000,000.00
3	ASSETS	4,695,610,000.00	3,565,610,000.00	0.00	1,594,402,910.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32	NON-CURRENT (FIXED) ASSETS	4,695,610,000.00	3,565,610,000.00	0.00	1,594,402,910.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	4,451,110,000.00	3,411,110,000.00	0.00	707,277,510.00
320102	INFRASTRUCTURE - GENERAL	3,911,700,000.00	2,971,700,000.00	0.00	158,934,510.00
32010204	HARBOURS/ SEA PORTS	2,000,000,000.00	2,000,000,000.00	0.00	0.00
32010205	ZOOS PARKS & RESERVES	500,000,000.00	250,000,000.00	0.00	0.00
32010207	ELECTRICITY TRANSMISSION NETWORK	1,001,200,000.00	501,200,000.00	0.00	1,242,000.00
32010212	MONUMENTS	200,500,000.00	70,500,000.00	0.00	107,692,510.00
32010214	BOREHOLES & OTHER WATER FACILITIES	210,000,000.00	150,000,000.00	0.00	50,000,000.00
320103	PLANT & MACHINERY - GENERAL	15,000,000.00	15,000,000.00	0.00	44,488,650.00
32010304	POWER PLANTS	15,000,000.00	15,000,000.00	0.00	15,525,000.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	28,963,650.00
320104	FIXED ASSETS - GENERAL	436,550,000.00	336,550,000.00	0.00	386,229,250.00
32010405	MOTOR VEHICLES	436,550,000.00	336,550,000.00	0.00	386,229,250.00
320105	OFFICE EQUIPMENT - GENERAL	31,045,000.00	31,045,000.00	0.00	40,971,575.00
32010501	COMPUTERS	12,000,000.00	12,000,000.00	0.00	14,920,000.00
32010502	PRINTERS	0.00	0.00	0.00	2,000,000.00
32010503	SCANNERS	120,000.00	120,000.00	0.00	1,724,200.00
32010505	PHOTOCOPIERS	3,580,000.00	3,580,000.00	0.00	4,305,300.00
32010508	PROJECTORS	1,200,000.00	1,200,000.00	0.00	1,242,000.00
32010509	BINDING EQUIPMENT	300,000.00	300,000.00	0.00	310,500.00
32010515	DIGITAL CAMERA	12,245,000.00	12,245,000.00	0.00	12,673,575.00
32010519	WORKSHOPS EQUIPMENT	1,600,000.00	1,600,000.00	0.00	1,656,000.00
32010522	COMPUTER SERVER	0.00	0.00	0.00	2,140,000.00
320106	FURNITURE & FITTINGS - GENERAL	56,815,000.00	56,815,000.00	0.00	76,653,525.00
32010601	CHAIRS	20,500,000.00	20,500,000.00	0.00	33,617,500.00
32010602	TABLES	500,000.00	500,000.00	0.00	1,517,500.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	32,100,000.00	32,100,000.00	0.00	33,673,500.00
32010604	TELEVISION SETS	0.00	0.00	0.00	1,600,000.00
32010606	AIR CONDITIONER	3,715,000.00	3,715,000.00	0.00	6,245,025.00
3202	INVESTMENT PROPERTY	150,000,000.00	70,000,000.00	0.00	243,250,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	150,000,000.00	70,000,000.00	0.00	243,250,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	0.00	0.00	0.00	83,000,000.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	150,000,000.00	70,000,000.00	0.00	160,250,000.00
3203	INTANGIBLE ASSETS	94,500,000.00	84,500,000.00	0.00	643,875,400.00
320301	INTANGIBLE ASSETS	94,500,000.00	84,500,000.00	0.00	643,875,400.00
32030109	RESEARCH & DEVELOPMENT	28,500,000.00	28,500,000.00	0.00	563,430,400.00
32030113	MONITORING AND EVALUATION	0.00	0.00	0.00	8,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	34,500,000.00	34,500,000.00	0.00	39,842,500.00
32030119	SOFTWARE LICENSE AND CHARGES	31,500,000.00	21,500,000.00	0.00	32,602,500.00

031800100100 AKWA IBOM STATE JUDICIARY					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	5,878,953,050.00	5,878,953,050.00	1,740,040,365.49	6,423,842,610.00
21	PERSONNEL COST	4,041,453,050.00	4,041,453,050.00	1,265,314,125.49	4,274,342,610.00
2101	SALARY	1,451,622,140.00	1,451,622,140.00	403,820,455.31	1,630,314,280.00
210101	SALARIES AND WAGES	1,451,622,140.00	1,451,622,140.00	403,820,455.31	1,630,314,280.00
21010101	BASIC SALARIES	1,319,775,280.00	1,319,775,280.00	394,471,856.06	1,534,408,300.00
21010102	OVERTIME PAYMENT	47,716,820.00	47,716,820.00	8,100,729.21	11,775,940.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	84,130,040.00	84,130,040.00	1,247,870.04	84,130,040.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,589,830,910.00	2,589,830,910.00	861,493,670.18	2,644,028,330.00
210201	ALLOWANCES	2,589,830,910.00	2,589,830,910.00	861,493,670.18	2,644,028,330.00
21020103	ANNUAL LEAVE GRANT	131,977,550.00	131,977,550.00	0.00	153,440,840.00
21020104	NON - ACCIDENT BONUS	740,000.00	740,000.00	49,025.39	595,000.00
21020105	DOMESTIC SERVANT	25,858,490.00	25,858,490.00	17,690,521.41	32,375,080.00
21020106	WARDROBE	86,310,630.00	86,310,630.00	478,860.84	24,010,720.00
21020107	INDUCEMENT	37,555,090.00	37,555,090.00	5,746,330.08	6,425,190.00
21020110	RESPONSIBILITY ALLOWANCE	3,139,360.00	3,139,360.00	279,439.44	3,296,460.00
21020111	HAZARD ALLOWANCE	131,707,480.00	131,707,480.00	55,819,009.28	146,698,650.00
21020112	OUTFIT / ROBE ALLOWANCE	132,410,980.00	132,410,980.00	55,825,007.00	153,440,840.00
21020113	LOCUS LINQUO ALLOWANCE	131,203,480.00	131,203,480.00	55,064,180.48	153,440,840.00
21020114	JOURNAL / RESEARCH ALLOWANCE	53,891,250.00	53,891,250.00	239,430.42	43,300,000.00
21020119	ADMINISTRATION ALLOWANCE	0.00	0.00	0.00	168,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020135	SECURITY PERSONNEL ALLOWANCE	45,560,600.00	45,560,600.00	0.00	8,078,190.00
21020177	CONSOLIDATED ALLOWANCE	1,809,476,000.00	1,809,476,000.00	670,301,865.84	1,918,758,520.00
22	OTHER RECURRENT COSTS	1,837,500,000.00	1,837,500,000.00	474,726,240.00	2,149,500,000.00
2202	OVERHEAD COST	1,837,500,000.00	1,837,500,000.00	474,726,240.00	2,149,500,000.00
220201	TRAVEL & TRANSPORT - GENERAL	146,500,000.00	146,500,000.00	73,264,000.00	146,500,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	146,500,000.00	146,500,000.00	73,264,000.00	146,500,000.00
220202	UTILITIES - GENERAL	28,150,000.00	29,650,000.00	7,943,550.00	29,650,000.00
22020201	ELECTRICITY CHARGES	5,300,000.00	5,300,000.00	547,350.00	5,300,000.00
22020202	TELEPHONE CHARGES	17,550,000.00	19,050,000.00	7,050,750.00	19,050,000.00
22020205	WATER RATE	5,300,000.00	5,300,000.00	345,450.00	5,300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	184,430,000.00	189,330,000.00	48,645,550.00	202,030,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	127,000,000.00	131,900,000.00	44,226,050.00	137,600,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	2,000,000.00	2,000,000.00	1,117,000.00	4,000,000.00
22020304	MAGAZINE AND PERIODICALS	12,830,000.00	12,830,000.00	2,412,500.00	12,830,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	41,300,000.00	41,300,000.00	845,000.00	41,300,000.00
22020309	UNIFORM AND OTHER CLOTHING	1,300,000.00	1,300,000.00	45,000.00	6,300,000.00
220204	MAINTENANCE SERVICES - GENERAL	242,000,000.00	261,200,000.00	108,453,640.00	281,900,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	94,800,000.00	106,800,000.00	65,523,800.00	106,300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000.00	6,000,000.00	1,185,000.00	6,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	18,500,000.00	19,500,000.00	8,567,500.00	19,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	98,900,000.00	100,700,000.00	18,932,500.00	99,900,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	23,800,000.00	28,200,000.00	14,244,840.00	30,200,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	10,000,000.00
22020414	MAINTENANCE OF LIBRARY	0.00	0.00	0.00	10,000,000.00
220205	TRAINING - GENERAL	177,100,000.00	122,500,000.00	28,599,000.00	117,100,000.00
22020501	LOCAL TRAINING	50,000,000.00	50,000,000.00	0.00	50,000,000.00
22020502	INTERNATIONAL TRAINING	22,500,000.00	0.00	0.00	1,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	59,400,000.00	25,500,000.00	3,335,000.00	19,100,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	45,200,000.00	47,000,000.00	25,264,000.00	47,000,000.00
220206	OTHER SERVICES - GENERAL	572,130,000.00	574,630,000.00	126,090,500.00	873,630,000.00
22020602	OFFICE RENT	4,800,000.00	4,800,000.00	800,000.00	4,800,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020610	OTHER SERVICES	567,330,000.00	569,830,000.00	125,290,500.00	868,830,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	23,900,000.00	24,900,000.00	10,453,000.00	24,900,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020703	LEGAL SERVICES	10,500,000.00	11,500,000.00	10,393,000.00	11,500,000.00
22020708	MEDICAL CONSULTING	11,400,000.00	11,400,000.00	60,000.00	11,400,000.00
220209	FINANCIAL CHARGES - GENERAL	740,000.00	740,000.00	0.00	740,000.00
22020901	BANK CHARGES : OTHER THAN INTEREST	740,000.00	740,000.00	0.00	740,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	462,550,000.00	488,050,000.00	71,277,000.00	473,050,000.00
22021003	PUBLICITY AND ADVERTISEMENT	650,000.00	650,000.00	20,000.00	650,000.00
22021007	WELFARE PACKAGES	330,900,000.00	330,900,000.00	4,476,000.00	315,900,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	50,000,000.00	50,000,000.00	0.00	50,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	81,000,000.00	106,500,000.00	66,781,000.00	106,500,000.00
3	ASSETS	1,598,900,000.00	1,598,900,000.00	42,800,000.00	2,623,072,400.00
32	NON-CURRENT (FIXED) ASSETS	1,598,900,000.00	1,598,900,000.00	42,800,000.00	2,623,072,400.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,328,900,000.00	1,328,900,000.00	42,800,000.00	1,837,572,400.00
320101	LAND & BUILDING - GENERAL	403,000,000.00	403,000,000.00	2,800,000.00	188,072,400.00
32010101	LAND & BUILDINGS - OFFICE	403,000,000.00	403,000,000.00	2,800,000.00	188,072,400.00
320102	INFRASTRUCTURE - GENERAL	48,000,000.00	48,000,000.00	0.00	121,000,000.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	0.00	0.00	0.00	1,000,000.00
32010208	WATER DISTRIBUTION NETWORK	48,000,000.00	48,000,000.00	0.00	120,000,000.00
320103	PLANT & MACHINERY - GENERAL	75,900,000.00	75,900,000.00	40,000,000.00	266,500,000.00
32010305	POWER GENERATING SETS	75,900,000.00	75,900,000.00	40,000,000.00	266,500,000.00
320104	FIXED ASSETS - GENERAL	672,000,000.00	672,000,000.00	0.00	1,185,000,000.00
32010405	MOTOR VEHICLES	672,000,000.00	672,000,000.00	0.00	1,185,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	10,000,000.00	10,000,000.00	0.00	7,000,000.00
32010516	COMMUNICATION / RADIO EQUIPMENTS	10,000,000.00	10,000,000.00	0.00	7,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	120,000,000.00	120,000,000.00	0.00	70,000,000.00
32010601	CHAIRS	40,000,000.00	40,000,000.00	0.00	15,000,000.00
32010602	TABLES	40,000,000.00	40,000,000.00	0.00	42,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	30,000,000.00	30,000,000.00	0.00	13,000,000.00
32010606	AIR CONDITIONER	10,000,000.00	10,000,000.00	0.00	0.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
3202	INVESTMENT PROPERTY	270,000,000.00	270,000,000.00	0.00	780,500,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	270,000,000.00	270,000,000.00	0.00	780,500,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	260,000,000.00	260,000,000.00	0.00	765,500,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	10,000,000.00	10,000,000.00	0.00	0.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	0.00	0.00	0.00	15,000,000.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	5,000,000.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	5,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	0.00	0.00	0.00	5,000,000.00

031801100100 JUDICIAL SERVICE COMMISSION					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	185,296,220.00	185,296,220.00	30,716,451.67	181,785,160.00
21	PERSONNEL COST	129,546,220.00	129,546,220.00	30,716,451.67	117,835,160.00
2101	SALARY	44,258,490.00	44,258,490.00	11,172,976.00	39,363,860.00
210101	SALARIES AND WAGES	44,258,490.00	44,258,490.00	11,172,976.00	39,363,860.00
21010101	BASIC SALARIES	38,644,820.00	38,644,820.00	9,492,910.00	31,948,800.00
21010102	OVERTIME PAYMENT	613,230.00	613,230.00	325,781.00	446,750.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	5,000,440.00	5,000,440.00	1,354,285.00	6,968,310.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	85,287,730.00	85,287,730.00	19,543,475.67	78,471,300.00
210201	ALLOWANCES	85,287,730.00	85,287,730.00	19,543,475.67	78,471,300.00
21020103	ANNUAL LEAVE GRANT	3,864,480.00	3,864,480.00	117,550.00	3,194,990.00
21020104	NON - ACCIDENT BONUS	17,500.00	17,500.00	20,000.00	17,500.00
21020105	DOMESTIC SERVANT	2,394,310.00	2,394,310.00	0.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	27,710.00	27,710.00	0.00	27,710.00
21020111	HAZARD ALLOWANCE	2,601,330.00	2,601,330.00	855,626.00	2,122,540.00
21020112	OUTFIT / ROBE ALLOWANCE	2,801,330.00	2,801,330.00	855,626.00	2,122,540.00
21020113	LOCUS LINQUO ALLOWANCE	2,601,330.00	2,601,330.00	796,519.82	2,122,540.00
21020115	LAW OFFICER ALLOWANCE	300,000.00	300,000.00	103,989.17	0.00
21020124	CORPERS ALLOWANCE	1,980,000.00	1,980,000.00	723,033.68	1,980,000.00
21020166	SITTING ALLOWANCE	1,920,000.00	1,920,000.00	960,000.00	1,920,000.00
21020177	CONSOLIDATED ALLOWANCE	66,779,740.00	66,779,740.00	15,111,131.00	64,963,480.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22	OTHER RECURRENT COSTS	55,750,000.00	55,750,000.00	0.00	63,950,000.00
2202	OVERHEAD COST	55,750,000.00	55,750,000.00	0.00	63,950,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,300,000.00	2,300,000.00	0.00	2,300,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,300,000.00	2,300,000.00	0.00	2,300,000.00
220202	UTILITIES - GENERAL	400,000.00	400,000.00	0.00	400,000.00
22020202	TELEPHONE CHARGES	400,000.00	400,000.00	0.00	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	17,750,000.00	17,750,000.00	0.00	18,650,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	6,550,000.00	6,550,000.00	0.00	7,450,000.00
22020304	MAGAZINE AND PERIODICALS	800,000.00	800,000.00	0.00	800,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,300,000.00	10,300,000.00	0.00	10,300,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	20,200,000.00	20,200,000.00	0.00	20,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,100,000.00	3,100,000.00	0.00	3,100,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	400,000.00	400,000.00	0.00	400,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	2,000,000.00	2,000,000.00	0.00	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	9,000,000.00	9,000,000.00	0.00	4,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,700,000.00	2,700,000.00	0.00	5,000,000.00
22020414	MAINTENANCE OF LIBRARY	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	10,100,000.00	10,100,000.00	0.00	15,100,000.00
22020501	LOCAL TRAINING	10,100,000.00	10,100,000.00	0.00	15,100,000.00
220206	OTHER SERVICES - GENERAL	3,400,000.00	3,400,000.00	0.00	2,400,000.00
22020606	INTERNAL AUDIT EXPENSES	200,000.00	200,000.00	0.00	200,000.00
22020610	OTHER SERVICES	3,200,000.00	3,200,000.00	0.00	2,200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000.00	200,000.00	0.00	200,000.00
22020703	LEGAL SERVICES	200,000.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,400,000.00	1,400,000.00	0.00	4,400,000.00
22021003	PUBLICITY AND ADVERTISEMENT	200,000.00	200,000.00	0.00	200,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	0.00	0.00	0.00	3,000,000.00
22021013	PROMOTION (SERVICE WIDE)	200,000.00	200,000.00	0.00	200,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,000,000.00	1,000,000.00	0.00	1,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
3	ASSETS	50,000,000.00	50,000,000.00	10,000,000.00	224,800,000.00
32	NON-CURRENT (FIXED) ASSETS	50,000,000.00	50,000,000.00	10,000,000.00	224,800,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	42,950,000.00	42,950,000.00	10,000,000.00	164,800,000.00
320103	PLANT & MACHINERY - GENERAL	41,750,000.00	41,750,000.00	10,000,000.00	24,800,000.00
32010302	INDUSTRIAL EQUIPMENT	10,000,000.00	10,000,000.00	10,000,000.00	0.00
32010305	POWER GENERATING SETS	0.00	0.00	0.00	24,800,000.00
32010306	BROADCAST & COMMUNICATION EQUIPMENT	1,750,000.00	1,750,000.00	0.00	0.00
32010307	FIRE FIGHTING EQUIPMENT	30,000,000.00	30,000,000.00	0.00	0.00
320104	FIXED ASSETS - GENERAL	0.00	0.00	0.00	130,000,000.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	130,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	0.00	0.00	0.00	4,500,000.00
32010501	COMPUTERS	0.00	0.00	0.00	4,500,000.00
320107	SERVICE CONCESSION ASSETS (PPP) - GENERAL	1,200,000.00	1,200,000.00	0.00	5,500,000.00
32010701	SERVICE CONCESSION ASSETS (PPP)	1,200,000.00	1,200,000.00	0.00	5,500,000.00
3202	INVESTMENT PROPERTY	7,050,000.00	7,050,000.00	0.00	60,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	7,050,000.00	7,050,000.00	0.00	60,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	5,050,000.00	5,050,000.00	0.00	58,000,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	2,000,000.00	2,000,000.00	0.00	2,000,000.00

032600100100 MINISTRY OF JUSTICE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	2,237,546,050.00	2,787,546,050.00	1,026,692,488.88	3,680,613,090.00
21	PERSONNEL COST	788,896,050.00	788,896,050.00	329,322,488.88	823,963,090.00
2101	SALARY	244,066,470.00	244,066,470.00	108,360,287.29	254,733,050.00
210101	SALARIES AND WAGES	244,066,470.00	244,066,470.00	108,360,287.29	254,733,050.00
21010101	BASIC SALARIES	240,044,450.00	240,044,450.00	107,529,889.18	251,292,440.00
21010102	OVERTIME PAYMENT	1,436,920.00	1,436,920.00	620,739.60	855,510.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	2,585,100.00	2,585,100.00	209,658.51	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	544,829,580.00	544,829,580.00	220,962,201.59	569,230,040.00
210201	ALLOWANCES	544,829,580.00	544,829,580.00	220,962,201.59	569,230,040.00
21020103	ANNUAL LEAVE GRANT	24,004,450.00	24,004,450.00	420,449.81	25,129,220.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020104	NON - ACCIDENT BONUS	47,500.00	47,500.00	5,000.00	40,000.00
21020105	DOMESTIC SERVANT	66,083,120.00	66,083,120.00	24,591,169.21	64,628,290.00
21020110	RESPONSIBILITY ALLOWANCE	133,250.00	133,250.00	42,028.56	31,210.00
21020111	HAZARD ALLOWANCE	59,040,000.00	59,040,000.00	27,360,000.00	63,720,000.00
21020112	OUTFIT / ROBE ALLOWANCE	82,000,000.00	82,000,000.00	38,000,000.58	88,500,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	49,200,000.00	49,200,000.00	22,710,000.00	53,100,000.00
21020124	CORPERS ALLOWANCE	7,000,000.00	7,000,000.00	1,360,000.00	7,000,000.00
21020135	SECURITY PERSONNEL ALLOWANCE	49,200,000.00	49,200,000.00	22,800,000.00	53,100,000.00
21020177	CONSOLIDATED ALLOWANCE	208,121,260.00	208,121,260.00	83,673,553.43	213,981,320.00
22	OTHER RECURRENT COSTS	1,448,650,000.00	1,998,650,000.00	697,370,000.00	2,856,650,000.00
2202	OVERHEAD COST	1,388,450,000.00	1,938,450,000.00	637,370,000.00	2,644,450,000.00
220201	TRAVEL & TRANSPORT - GENERAL	14,400,000.00	14,400,000.00	0.00	14,400,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	14,400,000.00	14,400,000.00	0.00	14,400,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	107,950,000.00	657,950,000.00	50,000.00	157,950,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	21,580,000.00	21,580,000.00	50,000.00	21,580,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	68,000,000.00	68,000,000.00	0.00	68,000,000.00
22020303	NEWSPAPERS	380,000.00	380,000.00	0.00	380,000.00
22020304	MAGAZINE AND PERIODICALS	990,000.00	990,000.00	0.00	990,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	12,000,000.00	562,000,000.00	0.00	62,000,000.00
22020313	PRODUCTION OF REPORTS REPORTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	20,630,000.00	20,630,000.00	2,320,000.00	122,430,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	6,480,000.00	6,480,000.00	0.00	8,280,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	6,000,000.00	6,000,000.00	0.00	6,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,050,000.00	3,050,000.00	0.00	3,050,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	4,100,000.00	4,100,000.00	2,320,000.00	4,100,000.00
22020406	OTHER MAINTENANCE SERVICES	0.00	0.00	0.00	100,000,000.00
220205	TRAINING - GENERAL	112,000,000.00	112,000,000.00	0.00	142,000,000.00
22020501	LOCAL TRAINING	30,000,000.00	30,000,000.00	0.00	30,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	82,000,000.00	82,000,000.00	0.00	112,000,000.00
220206	OTHER SERVICES - GENERAL	78,500,000.00	78,500,000.00	0.00	652,700,000.00
22020606	INTERNAL AUDIT EXPENSES	900,000.00	900,000.00	0.00	900,000.00
22020610	OTHER SERVICES	77,600,000.00	77,600,000.00	0.00	651,800,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	49,000,000.00	49,000,000.00	0.00	49,000,000.00
22020703	LEGAL SERVICES	6,000,000.00	6,000,000.00	0.00	6,000,000.00
22020709	RESEARCH	43,000,000.00	43,000,000.00	0.00	43,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,005,670,000.00	1,005,670,000.00	635,000,000.00	1,505,670,000.00
22021003	PUBLICITY AND ADVERTISEMENT	5,570,000.00	5,570,000.00	0.00	5,570,000.00
22021007	WELFARE PACKAGES	18,000,000.00	18,000,000.00	0.00	18,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	360,000,000.00	360,000,000.00	120,000,000.00	560,000,000.00
22021019	SPECIAL ASSIGNMENT	20,000,000.00	20,000,000.00	15,000,000.00	20,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,100,000.00	2,100,000.00	0.00	2,100,000.00
22021049	CASE MANAGEMENT	600,000,000.00	600,000,000.00	500,000,000.00	900,000,000.00
2205	SUBSIDIES GENERAL	60,200,000.00	60,200,000.00	60,000,000.00	212,200,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	60,200,000.00	60,200,000.00	60,000,000.00	212,200,000.00
22050103	SUBVENTIONS	60,200,000.00	60,200,000.00	60,000,000.00	212,200,000.00
3	ASSETS	244,000,000.00	244,000,000.00	50,000,000.00	250,100,000.00
32	NON-CURRENT (FIXED) ASSETS	244,000,000.00	244,000,000.00	50,000,000.00	250,100,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	160,000,000.00	160,000,000.00	50,000,000.00	115,000,000.00
320103	PLANT & MACHINERY - GENERAL	34,000,000.00	34,000,000.00	25,000,000.00	45,000,000.00
32010305	POWER GENERATING SETS	30,000,000.00	30,000,000.00	25,000,000.00	40,000,000.00
32010307	FIRE FIGHTING EQUIPMENT	4,000,000.00	4,000,000.00	0.00	5,000,000.00
320104	FIXED ASSETS - GENERAL	88,000,000.00	88,000,000.00	25,000,000.00	0.00
32010405	MOTOR VEHICLES	88,000,000.00	88,000,000.00	25,000,000.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	20,000,000.00	20,000,000.00	0.00	40,000,000.00
32010501	COMPUTERS	20,000,000.00	20,000,000.00	0.00	40,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	18,000,000.00	18,000,000.00	0.00	30,000,000.00
32010601	CHAIRS	10,000,000.00	10,000,000.00	0.00	20,000,000.00
32010608	SHELVES	8,000,000.00	8,000,000.00	0.00	10,000,000.00
3202	INVESTMENT PROPERTY	12,000,000.00	12,000,000.00	0.00	17,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
320201	INVESTMENT - LAND & BUILDING - GENERAL	12,000,000.00	12,000,000.00	0.00	17,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	12,000,000.00	12,000,000.00	0.00	17,000,000.00
3203	INTANGIBLE ASSETS	72,000,000.00	72,000,000.00	0.00	118,100,000.00
320301	INTANGIBLE ASSETS	72,000,000.00	72,000,000.00	0.00	118,100,000.00
32030109	RESEARCH & DEVELOPMENT	67,000,000.00	67,000,000.00	0.00	108,100,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	5,000,000.00	5,000,000.00	0.00	10,000,000.00

032600200100 LAW REFORM COMMISSION					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	114,684,390.00	114,684,390.00	10,715,390.98	134,218,160.00
21	PERSONNEL COST	70,684,390.00	70,684,390.00	10,715,390.98	80,218,160.00
2101	SALARY	31,835,360.00	31,835,360.00	4,843,921.76	34,990,220.00
210101	SALARIES AND WAGES	31,835,360.00	31,835,360.00	4,843,921.76	34,990,220.00
21010101	BASIC SALARIES	30,315,810.00	30,315,810.00	4,485,363.33	33,567,450.00
21010102	OVERTIME PAYMENT	269,440.00	269,440.00	46,030.94	172,660.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	1,250,110.00	1,250,110.00	312,527.49	1,250,110.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	38,849,030.00	38,849,030.00	5,871,469.22	45,227,940.00
210201	ALLOWANCES	38,849,030.00	38,849,030.00	5,871,469.22	45,227,940.00
21020103	ANNUAL LEAVE GRANT	3,031,580.00	3,031,580.00	0.00	3,356,760.00
21020105	DOMESTIC SERVANT	5,227,270.00	5,227,270.00	0.00	6,652,880.00
21020110	RESPONSIBILITY ALLOWANCE	50,640.00	50,640.00	0.00	39,200.00
21020111	HAZARD ALLOWANCE	90,000.00	90,000.00	0.00	360,000.00
21020112	OUTFIT / ROBE ALLOWANCE	125,010.00	125,010.00	0.00	500,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	100,000.00	100,000.00	0.00	300,000.00
21020135	SECURITY PERSONNEL ALLOWANCE	100,000.00	100,000.00	0.00	300,000.00
21020177	CONSOLIDATED ALLOWANCE	30,124,530.00	30,124,530.00	5,871,469.22	33,719,100.00
22	OTHER RECURRENT COSTS	44,000,000.00	44,000,000.00	0.00	54,000,000.00
2202	OVERHEAD COST	44,000,000.00	44,000,000.00	0.00	54,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	4,600,000.00	4,600,000.00	0.00	4,600,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	4,600,000.00	4,600,000.00	0.00	4,600,000.00
220202	UTILITIES - GENERAL	500,000.00	500,000.00	0.00	500,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020202	TELEPHONE CHARGES	500,000.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	8,100,000.00	8,100,000.00	0.00	8,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	6,800,000.00	6,800,000.00	0.00	6,700,000.00
22020304	MAGAZINE AND PERIODICALS	900,000.00	900,000.00	0.00	900,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	400,000.00	400,000.00	0.00	400,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,200,000.00	9,200,000.00	0.00	9,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	6,700,000.00	6,700,000.00	0.00	6,700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,500,000.00	2,500,000.00	0.00	2,500,000.00
220205	TRAINING - GENERAL	15,000,000.00	15,000,000.00	0.00	25,000,000.00
22020501	LOCAL TRAINING	15,000,000.00	15,000,000.00	0.00	25,000,000.00
220206	OTHER SERVICES - GENERAL	700,000.00	700,000.00	0.00	700,000.00
22020610	OTHER SERVICES	700,000.00	700,000.00	0.00	700,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020709	RESEARCH	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	900,000.00	900,000.00	0.00	1,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	900,000.00	900,000.00	0.00	1,000,000.00
3	ASSETS	34,000,000.00	34,000,000.00	770,200.00	24,000,000.00
32	NON-CURRENT (FIXED) ASSETS	34,000,000.00	34,000,000.00	770,200.00	24,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	15,000,000.00	15,000,000.00	126,000.00	15,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	15,000,000.00	15,000,000.00	126,000.00	15,000,000.00
32010608	SHELVES	15,000,000.00	15,000,000.00	126,000.00	15,000,000.00
3203	INTANGIBLE ASSETS	19,000,000.00	19,000,000.00	644,200.00	9,000,000.00
320301	INTANGIBLE ASSETS	19,000,000.00	19,000,000.00	644,200.00	9,000,000.00
32030109	RESEARCH & DEVELOPMENT	15,000,000.00	15,000,000.00	444,200.00	5,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	4,000,000.00	4,000,000.00	200,000.00	4,000,000.00

032600300100 AKWA IBOM STATE CENTER FOR ALTERNATIVE DIS					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	12,500,000.00	12,500,000.00	4,000,000.00	71,500,000.00
22	OTHER RECURRENT COSTS	12,500,000.00	12,500,000.00	4,000,000.00	71,500,000.00
2202	OVERHEAD COST	12,500,000.00	12,500,000.00	4,000,000.00	71,500,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220201	TRAVEL & TRANSPORT - GENERAL	2,300,000.00	2,300,000.00	680,000.00	2,300,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,300,000.00	2,300,000.00	680,000.00	2,300,000.00
220202	UTILITIES - GENERAL	50,000.00	50,000.00	0.00	50,000.00
22020202	TELEPHONE CHARGES	50,000.00	50,000.00	0.00	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	5,300,000.00	5,300,000.00	1,995,000.00	5,300,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	3,650,000.00	3,650,000.00	1,415,000.00	3,650,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	900,000.00	900,000.00	390,000.00	900,000.00
22020304	MAGAZINE AND PERIODICALS	250,000.00	250,000.00	0.00	250,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	500,000.00	500,000.00	190,000.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,650,000.00	3,650,000.00	1,035,200.00	7,650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	1,320,000.00	1,320,000.00	0.00	1,320,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	200,000.00	200,000.00	0.00	200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,130,000.00	1,130,000.00	200,000.00	1,130,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,000,000.00	1,000,000.00	835,200.00	5,000,000.00
220205	TRAINING - GENERAL	0.00	0.00	0.00	47,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	0.00	0.00	0.00	12,000,000.00
22020510	CAPACITY BUILDING / TRAINING / EMPOWERMENT	0.00	0.00	0.00	15,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATOR	0.00	0.00	0.00	20,000,000.00
220206	OTHER SERVICES - GENERAL	200,000.00	200,000.00	0.00	200,000.00
22020610	OTHER SERVICES	200,000.00	200,000.00	0.00	200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	0.00	0.00	0.00	8,000,000.00
22020703	LEGAL SERVICES	0.00	0.00	0.00	8,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,000,000.00	1,000,000.00	289,800.00	1,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	200,000.00	200,000.00	0.00	200,000.00
22021007	WELFARE PACKAGES	300,000.00	300,000.00	289,800.00	300,000.00
22021030	ENTERTAINMENT AT MEETINGS	500,000.00	500,000.00	0.00	500,000.00
3	ASSETS	10,000,000.00	10,000,000.00	940,000.00	6,000,000.00
32	NON-CURRENT (FIXED) ASSETS	10,000,000.00	10,000,000.00	940,000.00	6,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,500,000.00	1,500,000.00	390,000.00	1,500,000.00
320103	PLANT & MACHINERY - GENERAL	1,500,000.00	1,500,000.00	390,000.00	1,500,000.00
32010305	POWER GENERATING SETS	1,500,000.00	1,500,000.00	390,000.00	1,500,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
3203	INTANGIBLE ASSETS	8,500,000.00	8,500,000.00	550,000.00	4,500,000.00
320301	INTANGIBLE ASSETS	8,500,000.00	8,500,000.00	550,000.00	4,500,000.00
32030109	RESEARCH & DEVELOPMENT	2,500,000.00	2,500,000.00	0.00	2,000,000.00
32030112	ANNIVERSARY CELEBEATIONS	6,000,000.00	6,000,000.00	550,000.00	2,500,000.00

043702100100 UYO CAPITAL CITY DEVELOPMENT AUTHORITY-					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	323,565,140.00	323,565,140.00	56,597,572.64	341,130,990.00
21	PERSONNEL COST	134,865,140.00	134,865,140.00	16,067,122.64	145,430,990.00
2101	SALARY	62,414,360.00	62,414,360.00	7,007,899.24	65,409,890.00
210101	SALARIES AND WAGES	62,414,360.00	62,414,360.00	7,007,899.24	65,409,890.00
21010101	BASIC SALARIES	62,091,200.00	62,091,200.00	6,972,743.89	65,180,390.00
21010102	OVERTIME PAYMENT	323,160.00	323,160.00	35,155.35	229,500.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	72,450,780.00	72,450,780.00	9,059,223.40	80,021,100.00
210201	ALLOWANCES	72,450,780.00	72,450,780.00	9,059,223.40	80,021,100.00
21020103	ANNUAL LEAVE GRANT	6,209,120.00	6,209,120.00	0.00	6,518,040.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	20,000.00
21020105	DOMESTIC SERVANT	3,326,450.00	3,326,450.00	0.00	3,326,450.00
21020110	RESPONSIBILITY ALLOWANCE	0.00	0.00	0.00	151,930.00
21020124	CORPERS ALLOWANCE	6,000,000.00	6,000,000.00	95,000.00	6,000,000.00
21020126	CHAIRMAN AND BOARD MEMBER	10,090,960.00	10,090,960.00	2,858,311.20	12,357,680.00
21020177	CONSOLIDATED ALLOWANCE	46,824,250.00	46,824,250.00	6,105,912.20	51,647,000.00
22	OTHER RECURRENT COSTS	188,700,000.00	188,700,000.00	40,530,450.00	195,700,000.00
2202	OVERHEAD COST	188,700,000.00	188,700,000.00	40,530,450.00	195,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	40,900,000.00	40,900,000.00	13,180,000.00	40,900,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	40,900,000.00	40,900,000.00	13,180,000.00	40,900,000.00
220203	MATERIALS & SUPPLIES - GENERAL	84,100,000.00	84,100,000.00	19,460,450.00	84,100,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	60,400,000.00	60,400,000.00	19,355,450.00	60,400,000.00
22020304	MAGAZINE AND PERIODICALS	18,700,000.00	18,700,000.00	105,000.00	18,700,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22020313	PRODUCTION OF REPORTS REPORTS	1,000,000.00	1,000,000.00	0.00	1,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220204	MAINTENANCE SERVICES - GENERAL	51,200,000.00	51,200,000.00	6,040,000.00	51,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	29,900,000.00	29,900,000.00	6,040,000.00	29,900,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	21,300,000.00	21,300,000.00	0.00	21,300,000.00
220205	TRAINING - GENERAL	5,000,000.00	5,000,000.00	0.00	12,000,000.00
22020501	LOCAL TRAINING	3,000,000.00	3,000,000.00	0.00	10,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220206	OTHER SERVICES - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020605	CLEANING AND FUMIGATION SERVICES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,500,000.00	2,500,000.00	1,850,000.00	2,500,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,500,000.00	2,500,000.00	1,850,000.00	2,500,000.00
3	ASSETS	90,000,000.00	90,000,000.00	0.00	100,000,000.00
32	NON-CURRENT (FIXED) ASSETS	90,000,000.00	90,000,000.00	0.00	100,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	80,000,000.00	80,000,000.00	0.00	80,000,000.00
320101	LAND & BUILDING - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32010102	LAND & BUILDINGS - RESIDENTIAL	3,000,000.00	3,000,000.00	0.00	3,000,000.00
32010104	STORAGE FACILITIES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
320102	INFRASTRUCTURE - GENERAL	50,000,000.00	50,000,000.00	0.00	50,000,000.00
32010201	RAILS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32010202	ROADS & BRIDGES	40,000,000.00	40,000,000.00	0.00	40,000,000.00
32010212	MONUMENTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
320103	PLANT & MACHINERY - GENERAL	15,000,000.00	15,000,000.00	0.00	15,000,000.00
32010301	EARTH MOVING EQUIPMENT - BULL DOZERS ETC.	2,000,000.00	2,000,000.00	0.00	2,000,000.00
32010305	POWER GENERATING SETS	13,000,000.00	13,000,000.00	0.00	13,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	10,000,000.00	10,000,000.00	0.00	10,000,000.00
3202	INVESTMENT PROPERTY	10,000,000.00	10,000,000.00	0.00	20,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	10,000,000.00	10,000,000.00	0.00	20,000,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENTS	5,000,000.00	5,000,000.00	0.00	15,000,000.00
051400100100 MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE					

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	3,422,835,670.00	3,423,035,670.00	761,984,858.33	3,488,082,150.00
21	PERSONNEL COST	327,815,670.00	327,815,670.00	137,835,358.33	385,362,150.00
2101	SALARY	185,490,530.00	185,490,530.00	81,096,567.92	202,304,950.00
210101	SALARIES AND WAGES	185,490,530.00	185,490,530.00	81,096,567.92	202,304,950.00
21010101	BASIC SALARIES	155,401,450.00	155,401,450.00	76,070,429.31	181,427,740.00
21010102	OVERTIME PAYMENT	1,652,030.00	1,652,030.00	476,547.05	1,819,540.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	28,437,050.00	28,437,050.00	4,549,591.56	19,057,670.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	142,325,140.00	142,325,140.00	56,738,790.41	183,057,200.00
210201	ALLOWANCES	142,325,140.00	142,325,140.00	56,738,790.41	183,057,200.00
21020103	ANNUAL LEAVE GRANT	19,008,960.00	19,008,960.00	2,111,946.09	17,584,470.00
21020104	NON - ACCIDENT BONUS	0.00	0.00	0.00	25,000.00
21020105	DOMESTIC SERVANT	8,553,730.00	8,553,730.00	1,515,464.32	13,305,790.00
21020110	RESPONSIBILITY ALLOWANCE	2,320,990.00	2,320,990.00	442,880.00	1,605,530.00
21020124	CORPERS ALLOWANCE	15,000,000.00	15,000,000.00	75,000.00	15,000,000.00
21020177	CONSOLIDATED ALLOWANCE	96,969,220.00	96,969,220.00	52,593,500.00	134,978,100.00
21020178	LEAVE GRANT	472,240.00	472,240.00	0.00	558,310.00
22	OTHER RECURRENT COSTS	3,095,020,000.00	3,095,220,000.00	624,149,500.00	3,102,720,000.00
2202	OVERHEAD COST	2,371,820,000.00	2,372,020,000.00	356,499,500.00	2,381,520,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,470,000.00	6,470,000.00	0.00	6,470,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	6,470,000.00	6,470,000.00	0.00	6,470,000.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	0.00	200,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	59,630,000.00	59,630,000.00	418,500.00	59,630,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	7,770,000.00	7,770,000.00	273,500.00	7,770,000.00
22020304	MAGAZINE AND PERIODICALS	1,020,000.00	1,020,000.00	0.00	1,020,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	30,000,000.00	30,000,000.00	0.00	30,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	260,000.00	260,000.00	145,000.00	260,000.00
22020308	FIELD AND CAMPING MATERIAL SUPPLIES	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	300,000.00	300,000.00	0.00	300,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	280,000.00	280,000.00	0.00	280,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220204	MAINTENANCE SERVICES - GENERAL	8,560,000.00	8,760,000.00	808,000.00	8,760,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	4,550,000.00	4,550,000.00	65,000.00	4,550,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	500,000.00	500,000.00	687,000.00	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,360,000.00	2,360,000.00	56,000.00	2,360,000.00
22020406	OTHER MAINTENANCE SERVICES	1,150,000.00	1,350,000.00	0.00	1,350,000.00
220205	TRAINING - GENERAL	922,900,000.00	922,900,000.00	20,000,000.00	872,400,000.00
22020501	LOCAL TRAINING	100,000,000.00	100,000,000.00	0.00	100,000,000.00
22020502	INTERNATIONAL TRAINING	40,000,000.00	40,000,000.00	0.00	40,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	486,000,000.00	486,000,000.00	0.00	486,000,000.00
22020506	PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-SS	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	266,900,000.00	266,900,000.00	20,000,000.00	216,400,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATOR	20,000,000.00	20,000,000.00	0.00	20,000,000.00
220206	OTHER SERVICES - GENERAL	546,410,000.00	546,410,000.00	165,180,000.00	596,410,000.00
22020601	SECURITY SERVICES	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020606	INTERNAL AUDIT EXPENSES	150,000.00	150,000.00	0.00	150,000.00
22020609	MONITORING / SUPERVISION	25,000,000.00	25,000,000.00	0.00	25,000,000.00
22020610	OTHER SERVICES	406,260,000.00	406,260,000.00	165,180,000.00	456,260,000.00
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATI	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020613	SOFTWARE RENEWALS	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020622	TOURISM INFORMATION GALLERY	30,000,000.00	30,000,000.00	0.00	30,000,000.00
22020624	TRADE EXHIBITION	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020631	CONSTITUTING AND SERVICING OF THE STATE IND	50,000,000.00	50,000,000.00	0.00	50,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	70,000,000.00	70,000,000.00	0.00	70,000,000.00
22020701	FINANCIAL CONSULTING	25,000,000.00	25,000,000.00	0.00	25,000,000.00
22020703	LEGAL SERVICES	45,000,000.00	45,000,000.00	0.00	45,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	757,650,000.00	757,650,000.00	170,093,000.00	767,650,000.00
22021001	REFRESHMENT AND MEALS	74,000,000.00	74,000,000.00	0.00	89,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22021004	MEDICAL EXPENSES : LOCAL	134,000,000.00	134,000,000.00	25,000,000.00	130,000,000.00
22021006	POSTAGES AND COURIER SERVICES	2,190,000.00	2,190,000.00	93,000.00	1,190,000.00
22021007	WELFARE PACKAGES	46,540,000.00	46,540,000.00	0.00	46,540,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22021016	MEDICAL EXPENSES INTERNATIONAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22021019	SPECIAL ASSIGNMENT	414,170,000.00	414,170,000.00	145,000,000.00	414,170,000.00
22021023	CONDUCT OF ELECTIONS FOR UMBRELLA ASSOCIATION	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22021029	FOOD STUFF / CATERING MATERIAL	16,000,000.00	16,000,000.00	0.00	16,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	10,750,000.00	10,750,000.00	0.00	10,750,000.00
22021049	CASE MANAGEMENT	20,000,000.00	20,000,000.00	0.00	20,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	50,000,000.00	50,000,000.00	0.00	48,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	50,000,000.00	50,000,000.00	0.00	48,000,000.00
22040103	GRANTS TO LOCAL GOVERNMENTS - RECURRENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOS	48,000,000.00	48,000,000.00	0.00	46,000,000.00
2205	SUBSIDIES GENERAL	673,200,000.00	673,200,000.00	267,650,000.00	673,200,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	673,200,000.00	673,200,000.00	267,650,000.00	673,200,000.00
22050103	SUBVENTIONS	673,200,000.00	673,200,000.00	267,650,000.00	673,200,000.00
3	ASSETS	664,000,000.00	409,000,000.00	50,000,000.00	670,000,000.00
32	NON-CURRENT (FIXED) ASSETS	664,000,000.00	409,000,000.00	50,000,000.00	670,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	426,000,000.00	281,000,000.00	30,000,000.00	406,000,000.00
320101	LAND & BUILDING - GENERAL	131,000,000.00	91,000,000.00	30,000,000.00	81,000,000.00
32010101	LAND & BUILDINGS - OFFICE	30,000,000.00	15,000,000.00	30,000,000.00	15,000,000.00
32010102	LAND & BUILDINGS - RESIDENTIAL	86,000,000.00	61,000,000.00	0.00	60,000,000.00
32010114	LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	15,000,000.00	15,000,000.00	0.00	6,000,000.00
320102	INFRASTRUCTURE - GENERAL	12,000,000.00	12,000,000.00	0.00	12,000,000.00
32010205	ZOOS PARKS & RESERVES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32010214	BOREHOLES & OTHER WATER FACILITIES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
320103	PLANT & MACHINERY - GENERAL	38,000,000.00	28,000,000.00	0.00	45,000,000.00
32010305	POWER GENERATING SETS	33,000,000.00	23,000,000.00	0.00	40,000,000.00
32010307	FIRE FIGHTING EQUIPMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00
320104	FIXED ASSETS - GENERAL	30,000,000.00	15,000,000.00	0.00	55,000,000.00
32010405	MOTOR VEHICLES	0.00	0.00	0.00	25,000,000.00
32010407	MOTOR CYCLES	30,000,000.00	15,000,000.00	0.00	30,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	80,000,000.00	50,000,000.00	0.00	80,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32010508	PROJECTORS	15,000,000.00	5,000,000.00	0.00	15,000,000.00
32010513	MODEM / NETWORKING EQUIPMENT / CCTV	10,000,000.00	10,000,000.00	0.00	10,000,000.00
32010519	WORKSHOPS EQUIPMENT	55,000,000.00	35,000,000.00	0.00	55,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	135,000,000.00	85,000,000.00	0.00	133,000,000.00
32010601	CHAIRS	10,000,000.00	10,000,000.00	0.00	10,000,000.00
32010602	TABLES	70,000,000.00	50,000,000.00	0.00	78,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	45,000,000.00	15,000,000.00	0.00	35,000,000.00
32010604	TELEVISION SETS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32010608	SHELVES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
3202	INVESTMENT PROPERTY	185,000,000.00	85,000,000.00	20,000,000.00	200,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	185,000,000.00	85,000,000.00	20,000,000.00	200,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	160,000,000.00	60,000,000.00	20,000,000.00	105,000,000.00
32020102	INVESTMENT-LAND & BUILDINGS RESIDENTIAL	5,000,000.00	5,000,000.00	0.00	75,000,000.00
32020111	INVESTMENT LAND & BUILDINGS - RECREATION CE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	5,000,000.00	5,000,000.00	0.00	5,000,000.00
3203	INTANGIBLE ASSETS	53,000,000.00	43,000,000.00	0.00	64,000,000.00
320301	INTANGIBLE ASSETS	53,000,000.00	43,000,000.00	0.00	64,000,000.00
32030109	RESEARCH & DEVELOPMENT	13,000,000.00	13,000,000.00	0.00	13,000,000.00
32030114	CONSULTANCY	20,000,000.00	10,000,000.00	0.00	20,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	10,000,000.00	10,000,000.00	0.00	10,000,000.00
32030123	ADMINISTRATIVE ACTIVITIES	10,000,000.00	10,000,000.00	0.00	21,000,000.00

051700100100 MINISTRY OF EDUCATION-					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	3,892,675,330.00	3,967,675,330.00	849,003,963.65	4,012,640,170.00
21	PERSONNEL COST	663,373,430.00	663,373,430.00	269,734,213.65	559,838,270.00
2101	SALARY	309,326,750.00	309,326,750.00	128,729,335.00	261,211,010.00
210101	SALARIES AND WAGES	309,326,750.00	309,326,750.00	128,729,335.00	261,211,010.00
21010101	BASIC SALARIES	306,369,680.00	306,369,680.00	126,793,685.00	258,705,830.00
21010102	OVERTIME PAYMENT	1,619,840.00	1,619,840.00	1,935,650.00	1,167,950.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	1,337,230.00	1,337,230.00	0.00	1,337,230.00

011100100100	GOVERNMENT HOUSE				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	354,046,680.00	354,046,680.00	141,004,878.65	298,627,260.00
210201	ALLOWANCES	354,046,680.00	354,046,680.00	141,004,878.65	298,627,260.00
21020103	ANNUAL LEAVE GRANT	30,512,180.00	30,512,180.00	2,083,066.28	25,745,800.00
21020104	NON - ACCIDENT BONUS	20,000.00	20,000.00	11,060.11	20,000.00
21020105	DOMESTIC SERVANT	73,181,970.00	73,181,970.00	33,744,985.00	41,343,130.00
21020110	RESPONSIBILITY ALLOWANCE	161,170.00	161,170.00	78,187.82	250,350.00
21020124	CORPERS ALLOWANCE	5,460,000.00	5,460,000.00	2,730,000.00	5,460,000.00
21020177	CONSOLIDATED ALLOWANCE	244,711,360.00	244,711,360.00	102,357,579.44	225,807,980.00
22	OTHER RECURRENT COSTS	3,229,301,900.00	3,304,301,900.00	579,269,750.00	3,452,801,900.00
2202	OVERHEAD COST	2,129,051,900.00	2,204,051,900.00	470,269,750.00	2,352,551,900.00
220201	TRAVEL & TRANSPORT - GENERAL	13,790,000.00	13,790,000.00	252,000.00	13,790,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	13,790,000.00	13,790,000.00	252,000.00	13,790,000.00
220202	UTILITIES - GENERAL	800,000.00	800,000.00	0.00	800,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	500,000.00	500,000.00	0.00	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	597,602,300.00	597,602,300.00	123,555,000.00	597,602,300.00
22020301	OFFICE STATIONARY / COMPUTER COST	13,190,000.00	13,190,000.00	555,000.00	13,190,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	567,842,300.00	567,842,300.00	120,000,000.00	567,842,300.00
22020304	MAGAZINE AND PERIODICALS	910,000.00	910,000.00	0.00	910,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	12,140,000.00	12,140,000.00	3,000,000.00	12,140,000.00
22020309	UNIFORM AND OTHER CLOTHING	120,000.00	120,000.00	0.00	120,000.00
22020313	PRODUCTION OF REPORTS REPORTS	3,400,000.00	3,400,000.00	0.00	3,400,000.00
220204	MAINTENANCE SERVICES - GENERAL	16,810,000.00	16,810,000.00	834,750.00	16,810,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,950,000.00	5,950,000.00	347,500.00	5,950,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,450,000.00	3,450,000.00	0.00	3,450,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	4,000,000.00	4,000,000.00	487,250.00	4,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,850,000.00	1,850,000.00	0.00	1,850,000.00
22020414	MAINTENANCE OF LIBRARY	1,060,000.00	1,060,000.00	0.00	1,060,000.00
22020415	DATABANK SERVICES	500,000.00	500,000.00	0.00	500,000.00
220205	TRAINING - GENERAL	127,800,000.00	127,800,000.00	0.00	127,800,000.00
22020501	LOCAL TRAINING	75,500,000.00	75,500,000.00	0.00	75,500,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020502	INTERNATIONAL TRAINING	1,350,000.00	1,350,000.00	0.00	1,350,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	11,000,000.00	11,000,000.00	0.00	11,000,000.00
22020507	E-LEARNING INTEGRATED IN SCHOOLS	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	19,950,000.00	19,950,000.00	0.00	19,950,000.00
220206	OTHER SERVICES - GENERAL	1,316,649,600.00	1,391,649,600.00	345,051,000.00	1,540,149,600.00
22020606	INTERNAL AUDIT EXPENSES	400,000.00	400,000.00	0.00	400,000.00
22020609	MONITORING / SUPERVISION	24,534,100.00	24,534,100.00	10,000,000.00	24,534,100.00
22020610	OTHER SERVICES	1,283,715,500.00	1,358,715,500.00	335,051,000.00	1,507,215,500.00
22020614	EXAMINATION PLACEMENT / EDUCATION	7,000,000.00	7,000,000.00	0.00	7,000,000.00
22020623	PROMOTION OF DOMESTIC TOURISM	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	500,000.00	500,000.00	0.00	500,000.00
22020703	LEGAL SERVICES	500,000.00	500,000.00	0.00	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	55,100,000.00	55,100,000.00	577,000.00	55,100,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	500,000.00	500,000.00	0.00	500,000.00
22021003	PUBLICITY AND ADVERTISEMENT	13,650,000.00	13,650,000.00	521,000.00	13,650,000.00
22021007	WELFARE PACKAGES	28,000,000.00	28,000,000.00	0.00	28,000,000.00
22021009	SPORTING ACTIVITIES	1,950,000.00	1,950,000.00	0.00	1,950,000.00
22021013	PROMOTION (SERVICE WIDE)	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22021019	SPECIAL ASSIGNMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,000,000.00	2,000,000.00	56,000.00	2,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	40,000,000.00	40,000,000.00	0.00	40,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	40,000,000.00	40,000,000.00	0.00	40,000,000.00
22040101	GRANTS TO OTHER STATE GOVERNMENTS - RECUR	40,000,000.00	40,000,000.00	0.00	40,000,000.00
2205	SUBSIDIES GENERAL	1,060,250,000.00	1,060,250,000.00	109,000,000.00	1,060,250,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	1,060,250,000.00	1,060,250,000.00	109,000,000.00	1,060,250,000.00
22050103	SUBVENTIONS	1,060,250,000.00	1,060,250,000.00	109,000,000.00	1,060,250,000.00
3	ASSETS	7,193,705,370.00	7,894,498,370.00	1,832,912,160.00	8,348,000,010.00
32	NON-CURRENT (FIXED) ASSETS	7,193,705,370.00	7,894,498,370.00	1,832,912,160.00	8,348,000,010.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	2,305,780,000.00	2,288,280,000.00	107,500,000.00	2,608,130,000.00
320101	LAND & BUILDING - GENERAL	680,000,000.00	680,000,000.00	55,000,000.00	890,000,000.00
32010101	LAND & BUILDINGS - OFFICE	531,500,000.00	531,500,000.00	0.00	531,500,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32010114	LAND & BUILDINGS - SCHOOLS / LEARNING CENTRE	148,500,000.00	148,500,000.00	55,000,000.00	358,500,000.00
320102	INFRASTRUCTURE - GENERAL	434,980,000.00	417,480,000.00	27,500,000.00	534,980,000.00
32010202	ROADS & BRIDGES	431,980,000.00	414,480,000.00	27,500,000.00	431,980,000.00
32010208	WATER DISTRIBUTION NETWORK	3,000,000.00	3,000,000.00	0.00	3,000,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	0.00	0.00	0.00	100,000,000.00
320103	PLANT & MACHINERY - GENERAL	103,000,000.00	103,000,000.00	15,000,000.00	93,000,000.00
32010304	POWER PLANTS	50,000,000.00	50,000,000.00	0.00	50,000,000.00
32010305	POWER GENERATING SETS	53,000,000.00	53,000,000.00	15,000,000.00	43,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	64,500,000.00	64,500,000.00	10,000,000.00	65,800,000.00
32010501	COMPUTERS	11,200,000.00	11,200,000.00	0.00	12,500,000.00
32010503	SCANNERS	2,100,000.00	2,100,000.00	0.00	2,100,000.00
32010513	MODEM / NETWORKING EQUIPMENT / CCTV	10,000,000.00	10,000,000.00	0.00	10,000,000.00
32010516	COMMUNICATION / RADIO EQUIPMENTS	20,000,000.00	20,000,000.00	0.00	20,000,000.00
32010519	WORKSHOPS EQUIPMENT	21,200,000.00	21,200,000.00	10,000,000.00	21,200,000.00
320106	FURNITURE & FITTINGS - GENERAL	1,023,300,000.00	1,023,300,000.00	0.00	1,024,350,000.00
32010601	CHAIRS	250,000.00	250,000.00	0.00	500,000.00
32010602	TABLES	1,017,700,000.00	1,017,700,000.00	0.00	1,018,500,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32010606	AIR CONDITIONER	350,000.00	350,000.00	0.00	350,000.00
3202	INVESTMENT PROPERTY	4,101,597,000.00	4,819,890,000.00	1,700,412,160.00	4,900,041,630.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	4,101,597,000.00	4,819,890,000.00	1,700,412,160.00	4,900,041,630.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	125,000,000.00	125,000,000.00	0.00	137,000,000.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEA	3,947,497,000.00	4,665,790,000.00	1,682,912,160.00	4,642,541,630.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	17,100,000.00	17,100,000.00	7,500,000.00	108,500,000.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENTS	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
3203	INTANGIBLE ASSETS	786,328,370.00	786,328,370.00	25,000,000.00	839,828,380.00
320301	INTANGIBLE ASSETS	786,328,370.00	786,328,370.00	25,000,000.00	839,828,380.00
32030109	RESEARCH & DEVELOPMENT	14,227,000.00	14,227,000.00	0.00	67,727,000.00
32030114	CONSULTANCY	768,101,370.00	768,101,370.00	25,000,000.00	768,101,380.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	4,000,000.00	4,000,000.00	0.00	4,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
051700300100 STATE UNIVERSAL BASIC EDUCATION -					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	2,647,256,460.00	2,647,256,460.00	719,188,348.24	2,938,245,170.00
21	PERSONNEL COST	1,728,966,460.00	1,728,966,460.00	574,788,348.24	1,956,955,170.00
2101	SALARY	775,457,820.00	775,457,820.00	303,231,212.60	853,760,900.00
210101	SALARIES AND WAGES	775,457,820.00	775,457,820.00	303,231,212.60	853,760,900.00
21010101	BASIC SALARIES	754,617,230.00	754,617,230.00	301,606,256.04	829,552,340.00
21010102	OVERTIME PAYMENT	19,503,360.00	19,503,360.00	956,336.56	22,871,330.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	1,337,230.00	1,337,230.00	668,620.00	1,337,230.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	953,508,640.00	953,508,640.00	271,557,135.64	1,103,194,270.00
210201	ALLOWANCES	953,508,640.00	953,508,640.00	271,557,135.64	1,103,194,270.00
21020103	ANNUAL LEAVE GRANT	75,146,890.00	75,146,890.00	356,404.32	84,130,460.00
21020104	NON - ACCIDENT BONUS	85,000.00	85,000.00	0.00	42,500.00
21020105	DOMESTIC SERVANT	245,602,050.00	245,602,050.00	17,107,500.96	364,974,790.00
21020110	RESPONSIBILITY ALLOWANCE	1,606,710.00	1,606,710.00	97,680.00	947,830.00
21020124	CORPERS ALLOWANCE	2,170,000.00	2,170,000.00	0.00	2,560,000.00
21020136	27% TSS ALLOWANCE	36,257,860.00	36,257,860.00	3,296,080.00	48,515,670.00
21020177	CONSOLIDATED ALLOWANCE	592,640,130.00	592,640,130.00	250,699,470.36	602,023,020.00
22	OTHER RECURRENT COSTS	918,290,000.00	918,290,000.00	144,400,000.00	981,290,000.00
2202	OVERHEAD COST	918,290,000.00	918,290,000.00	144,400,000.00	981,290,000.00
220201	TRAVEL & TRANSPORT - GENERAL	110,700,000.00	110,700,000.00	41,674,000.00	110,700,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	94,700,000.00	94,700,000.00	39,424,000.00	94,700,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	16,000,000.00	16,000,000.00	2,250,000.00	16,000,000.00
220202	UTILITIES - GENERAL	15,250,000.00	15,250,000.00	0.00	15,250,000.00
22020201	ELECTRICITY CHARGES	8,540,000.00	8,540,000.00	0.00	8,540,000.00
22020202	TELEPHONE CHARGES	6,710,000.00	6,710,000.00	0.00	6,710,000.00
220203	MATERIALS & SUPPLIES - GENERAL	118,330,000.00	118,330,000.00	9,634,500.00	118,330,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	48,300,000.00	48,300,000.00	8,236,500.00	48,300,000.00
22020304	MAGAZINE AND PERIODICALS	5,030,000.00	5,030,000.00	1,398,000.00	5,030,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	20,000,000.00	20,000,000.00	0.00	20,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020306	PRINTING OF NON - SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	26,000,000.00	26,000,000.00	0.00	26,000,000.00
22020313	PRODUCTION OF REPORTS REPORTS	14,000,000.00	14,000,000.00	0.00	14,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	123,200,000.00	123,200,000.00	15,454,000.00	123,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	73,500,000.00	73,500,000.00	1,720,000.00	73,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	41,100,000.00	41,100,000.00	11,920,000.00	41,100,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	5,500,000.00	5,500,000.00	0.00	5,500,000.00
22020406	OTHER MAINTENANCE SERVICES	1,400,000.00	1,400,000.00	814,000.00	1,400,000.00
22020408	MAINTENANCE OF SEA BOATS	1,700,000.00	1,700,000.00	1,000,000.00	1,700,000.00
220205	TRAINING - GENERAL	90,400,000.00	90,400,000.00	15,132,000.00	90,400,000.00
22020501	LOCAL TRAINING	79,400,000.00	79,400,000.00	13,485,000.00	79,400,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	6,300,000.00	6,300,000.00	1,647,000.00	6,300,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	4,700,000.00	4,700,000.00	0.00	4,700,000.00
220206	OTHER SERVICES - GENERAL	182,610,000.00	182,610,000.00	16,054,500.00	240,610,000.00
22020601	SECURITY SERVICES	15,400,000.00	15,400,000.00	1,000,000.00	15,400,000.00
22020605	CLEANING AND FUMIGATION SERVICES	7,650,000.00	7,650,000.00	1,614,000.00	7,650,000.00
22020606	INTERNAL AUDIT EXPENSES	2,300,000.00	2,300,000.00	930,000.00	2,300,000.00
22020609	MONITORING / SUPERVISION	70,100,000.00	70,100,000.00	2,050,000.00	70,100,000.00
22020610	OTHER SERVICES	62,360,000.00	62,360,000.00	6,890,500.00	120,360,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	24,800,000.00	24,800,000.00	3,570,000.00	24,800,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	84,300,000.00	84,300,000.00	0.00	89,300,000.00
22020701	FINANCIAL CONSULTING	24,800,000.00	24,800,000.00	0.00	24,800,000.00
22020703	LEGAL SERVICES	6,500,000.00	6,500,000.00	0.00	6,500,000.00
22020709	RESEARCH	53,000,000.00	53,000,000.00	0.00	58,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	193,500,000.00	193,500,000.00	46,451,000.00	193,500,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	23,500,000.00	23,500,000.00	6,480,000.00	23,500,000.00
22021003	PUBLICITY AND ADVERTISEMENT	55,400,000.00	55,400,000.00	4,165,000.00	55,400,000.00
22021004	MEDICAL EXPENSES : LOCAL	7,700,000.00	7,700,000.00	1,650,000.00	7,700,000.00
22021007	WELFARE PACKAGES	36,850,000.00	36,850,000.00	19,581,000.00	36,850,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	15,000,000.00	15,000,000.00	0.00	15,000,000.00
22021009	SPORTING ACTIVITIES	29,050,000.00	29,050,000.00	4,156,000.00	29,050,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22021013	PROMOTION (SERVICE WIDE)	6,800,000.00	6,800,000.00	2,205,000.00	6,800,000.00
22021015	SERVICOM	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22021019	SPECIAL ASSIGNMENT	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	11,200,000.00	11,200,000.00	8,214,000.00	11,200,000.00
3	ASSETS	232,700,000.00	180,000,000.00	0.00	253,642,500.00
32	NON-CURRENT (FIXED) ASSETS	232,700,000.00	180,000,000.00	0.00	253,642,500.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	222,800,000.00	170,100,000.00	0.00	241,142,500.00
320101	LAND & BUILDING - GENERAL	8,100,000.00	7,400,000.00	0.00	11,000,000.00
32010101	LAND & BUILDINGS - OFFICE	8,100,000.00	7,400,000.00	0.00	11,000,000.00
320102	INFRASTRUCTURE - GENERAL	40,800,000.00	40,800,000.00	0.00	30,250,000.00
32010202	ROADS & BRIDGES	3,000,000.00	3,000,000.00	0.00	0.00
32010205	ZOOS PARKS & RESERVES	9,000,000.00	9,000,000.00	0.00	2,000,000.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	13,000,000.00	13,000,000.00	0.00	3,750,000.00
32010208	WATER DISTRIBUTION NETWORK	2,000,000.00	2,000,000.00	0.00	3,000,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	6,500,000.00	6,500,000.00	0.00	7,100,000.00
32010211	SPECIALIZED RESEARCH EQUIPMENT	1,000,000.00	1,000,000.00	0.00	10,000,000.00
32010213	HERITAGE ASSETS	1,300,000.00	1,300,000.00	0.00	2,000,000.00
32010214	BOREHOLES & OTHER WATER FACILITIES	5,000,000.00	5,000,000.00	0.00	2,400,000.00
320103	PLANT & MACHINERY - GENERAL	14,900,000.00	4,000,000.00	0.00	18,450,000.00
32010304	POWER PLANTS	0.00	0.00	0.00	5,000,000.00
32010305	POWER GENERATING SETS	14,900,000.00	4,000,000.00	0.00	13,450,000.00
320105	OFFICE EQUIPMENT - GENERAL	71,100,000.00	35,000,000.00	0.00	32,700,000.00
32010501	COMPUTERS	7,400,000.00	2,000,000.00	0.00	15,700,000.00
32010505	PHOTOCOPIERS	30,000,000.00	15,000,000.00	0.00	7,000,000.00
32010508	PROJECTORS	2,700,000.00	0.00	0.00	2,000,000.00
32010513	MODEM / NETWORKING EQUIPMENT / CCTV	23,000,000.00	10,000,000.00	0.00	2,000,000.00
32010519	WORKSHOPS EQUIPMENT	8,000,000.00	8,000,000.00	0.00	6,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	74,900,000.00	74,900,000.00	0.00	127,742,500.00
32010601	CHAIRS	62,750,000.00	62,750,000.00	0.00	106,442,500.00
32010602	TABLES	0.00	0.00	0.00	5,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	10,150,000.00	10,150,000.00	0.00	14,800,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32010611	WASTE BIN	2,000,000.00	2,000,000.00	0.00	1,500,000.00
320107	SERVICE CONCESSION ASSETS (PPP) - GENERAL	2,000,000.00	2,000,000.00	0.00	1,000,000.00
32010701	SERVICE CONCESSION ASSETS (PPP)	2,000,000.00	2,000,000.00	0.00	1,000,000.00
320109	SPECIALISED ASSETS-GENERAL	11,000,000.00	6,000,000.00	0.00	20,000,000.00
32010904	LABORATORY/MEDICAL EQUIPMENT	11,000,000.00	6,000,000.00	0.00	20,000,000.00
3202	INVESTMENT PROPERTY	500,000.00	500,000.00	0.00	6,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	500,000.00	500,000.00	0.00	6,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	500,000.00	500,000.00	0.00	6,000,000.00
3203	INTANGIBLE ASSETS	9,400,000.00	9,400,000.00	0.00	6,500,000.00
320301	INTANGIBLE ASSETS	9,400,000.00	9,400,000.00	0.00	6,500,000.00
32030109	RESEARCH & DEVELOPMENT	5,000,000.00	5,000,000.00	0.00	2,000,000.00
32030123	ADMINISTRATIVE ACTIVITIES	4,400,000.00	4,400,000.00	0.00	4,500,000.00

051702600100 STATE SECONDARY EDUCATION BOARD -					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	17,948,835,270.00	17,948,835,270.00	6,090,885,285.64	19,074,571,210.00
21	PERSONNEL COST	17,709,235,270.00	17,709,235,270.00	6,090,885,285.64	18,781,971,210.00
2101	SALARY	7,578,129,810.00	7,578,129,810.00	2,694,772,979.82	7,982,327,790.00
210101	SALARIES AND WAGES	7,578,129,810.00	7,578,129,810.00	2,694,772,979.82	7,982,327,790.00
21010101	BASIC SALARIES	7,557,202,550.00	7,557,202,550.00	2,659,884,584.55	7,955,741,870.00
21010102	OVERTIME PAYMENT	19,590,030.00	19,590,030.00	32,053,869.09	25,248,690.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	1,337,230.00	1,337,230.00	2,834,526.18	1,337,230.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	10,131,105,460.00	10,131,105,460.00	3,396,112,305.82	10,799,643,420.00
210201	ALLOWANCES	10,131,105,460.00	10,131,105,460.00	3,396,112,305.82	10,799,643,420.00
21020103	ANNUAL LEAVE GRANT	754,131,650.00	754,131,650.00	48,476.04	794,419,260.00
21020104	NON - ACCIDENT BONUS	370,000.00	370,000.00	40,000.00	360,000.00
21020105	DOMESTIC SERVANT	1,876,862,850.00	1,876,862,850.00	561,232,544.54	1,921,262,230.00
21020110	RESPONSIBILITY ALLOWANCE	79,021,360.00	79,021,360.00	32,264,090.25	391,850.00
21020124	CORPERS ALLOWANCE	247,099,000.00	247,099,000.00	107,949,047.44	297,700,000.00
21020128	SPECIAL ALLOWANCE	0.00	0.00	0.00	3,449,900.00
21020136	27% TSS ALLOWANCE	1,334,101,910.00	1,334,101,910.00	521,558,221.81	1,913,317,940.00

011100100100	GOVERNMENT HOUSE				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020137	VICE PRINCIPAL ALLOWANCE	166,800,590.00	166,800,590.00	54,082,103.80	44,579,070.00
21020138	PRINCIPAL ALLOWANCE	19,251,460.00	19,251,460.00	7,229,519.79	19,923,300.00
21020139	H.O.D ALLOWANCE	5,553,810.00	5,553,810.00	983,896.70	3,959,240.00
21020140	SCIENCE ALLOWANCE	7,208,030.00	7,208,030.00	647,491.85	7,228,540.00
21020150	DIRECTOR ALLOWANCE	3,006,240.00	3,006,240.00	1,079,114.08	3,253,520.00
21020151	GAME ALLOWANCE	829,050.00	829,050.00	89,275.33	1,313,930.00
21020177	CONSOLIDATED ALLOWANCE	5,635,405,690.00	5,635,405,690.00	2,108,908,524.19	5,787,454,860.00
21020178	LEAVE GRANT	1,463,820.00	1,463,820.00	0.00	1,029,780.00
22	OTHER RECURRENT COSTS	239,600,000.00	239,600,000.00	0.00	292,600,000.00
2202	OVERHEAD COST	239,600,000.00	239,600,000.00	0.00	292,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	11,000,000.00	11,000,000.00	0.00	11,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	11,000,000.00	11,000,000.00	0.00	11,000,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	36,980,000.00	36,980,000.00	0.00	36,980,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	10,360,000.00	10,360,000.00	0.00	10,360,000.00
22020304	MAGAZINE AND PERIODICALS	1,620,000.00	1,620,000.00	0.00	1,620,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22020313	PRODUCTION OF REPORTS REPORTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,710,000.00	9,710,000.00	0.00	9,710,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	4,120,000.00	4,120,000.00	0.00	4,120,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,800,000.00	2,800,000.00	0.00	2,800,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,790,000.00	2,790,000.00	0.00	2,790,000.00
220205	TRAINING - GENERAL	22,300,000.00	22,300,000.00	0.00	25,300,000.00
22020501	LOCAL TRAINING	22,000,000.00	22,000,000.00	0.00	25,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	300,000.00	300,000.00	0.00	300,000.00
220206	OTHER SERVICES - GENERAL	110,010,000.00	110,010,000.00	0.00	120,010,000.00
22020605	CLEANING AND FUMIGATION SERVICES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020606	INTERNAL AUDIT EXPENSES	300,000.00	300,000.00	0.00	300,000.00
22020609	MONITORING / SUPERVISION	94,000,000.00	94,000,000.00	0.00	104,000,000.00
22020610	OTHER SERVICES	8,710,000.00	8,710,000.00	0.00	8,710,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020663	FUNDED PROGRAMMES AND PROJECTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	200,000.00	200,000.00	0.00	200,000.00
22020703	LEGAL SERVICES	200,000.00	200,000.00	0.00	200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	49,100,000.00	49,100,000.00	0.00	89,100,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	400,000.00	400,000.00	0.00	400,000.00
22021007	WELFARE PACKAGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22021009	SPORTING ACTIVITIES	17,800,000.00	17,800,000.00	0.00	17,800,000.00
22021011	RECRUITMENT AND APPOINTMENT (SERVICE WIDE)	10,000,000.00	10,000,000.00	0.00	50,000,000.00
22021012	DISCIPLINE AND APPOINTMENT (SERVICE WIDE)	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22021013	PROMOTION (SERVICE WIDE)	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,900,000.00	1,900,000.00	0.00	1,900,000.00
3	ASSETS	41,500,000.00	41,500,000.00	0.00	62,800,000.00
32	NON-CURRENT (FIXED) ASSETS	41,500,000.00	41,500,000.00	0.00	62,800,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	41,500,000.00	41,500,000.00	0.00	25,650,000.00
320101	LAND & BUILDING - GENERAL	0.00	0.00	0.00	1,000,000.00
32010107	LAND & BUILDINGS - AGRICULTURE	0.00	0.00	0.00	1,000,000.00
320103	PLANT & MACHINERY - GENERAL	8,000,000.00	8,000,000.00	0.00	11,500,000.00
32010305	POWER GENERATING SETS	8,000,000.00	8,000,000.00	0.00	11,500,000.00
320105	OFFICE EQUIPMENT - GENERAL	18,500,000.00	18,500,000.00	0.00	4,600,000.00
32010501	COMPUTERS	18,500,000.00	18,500,000.00	0.00	4,400,000.00
32010502	PRINTERS	0.00	0.00	0.00	200,000.00
320106	FURNITURE & FITTINGS - GENERAL	15,000,000.00	15,000,000.00	0.00	7,550,000.00
32010601	CHAIRS	0.00	0.00	0.00	1,050,000.00
32010602	TABLES	15,000,000.00	15,000,000.00	0.00	6,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	0.00	0.00	0.00	500,000.00
320109	SPECIALISED ASSETS-GENERAL	0.00	0.00	0.00	1,000,000.00
32010904	LABORATORY/MEDICAL EQUIPMENT	0.00	0.00	0.00	1,000,000.00
3202	INVESTMENT PROPERTY	0.00	0.00	0.00	30,325,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	0.00	0.00	0.00	30,325,000.00
32020106	INVESTMENT - SPORTING ACTIVITES	0.00	0.00	0.00	3,800,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEA	0.00	0.00	0.00	26,525,000.00
3203	INTANGIBLE ASSETS	0.00	0.00	0.00	6,825,000.00
320301	INTANGIBLE ASSETS	0.00	0.00	0.00	6,825,000.00
32030113	MONITORING AND EVALUATION	0.00	0.00	0.00	1,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET S	0.00	0.00	0.00	900,000.00
32030123	ADMINISTRATIVE ACTIVITIES	0.00	0.00	0.00	4,925,000.00

051705400100 AKWA IBOM STATE TEACHERS REGISTRATION CO					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	8,600,000.00	8,600,000.00	0.00	8,600,000.00
22	OTHER RECURRENT COSTS	8,600,000.00	8,600,000.00	0.00	8,600,000.00
2202	OVERHEAD COST	8,600,000.00	8,600,000.00	0.00	8,600,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,500,000.00	1,500,000.00	0.00	1,500,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	1,500,000.00	1,500,000.00	0.00	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,500,000.00	2,500,000.00	0.00	2,500,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020304	MAGAZINE AND PERIODICALS	500,000.00	500,000.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,600,000.00	2,600,000.00	0.00	2,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	1,600,000.00	1,600,000.00	0.00	1,600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020610	OTHER SERVICES	2,000,000.00	2,000,000.00	0.00	2,000,000.00

051705600100 STATE SCHOLARSHIP BOARD					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	13,000,000.00	13,000,000.00	0.00	13,000,000.00
22	OTHER RECURRENT COSTS	13,000,000.00	13,000,000.00	0.00	13,000,000.00
2202	OVERHEAD COST	13,000,000.00	13,000,000.00	0.00	13,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,200,000.00	1,200,000.00	0.00	1,200,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,200,000.00	1,200,000.00	0.00	1,200,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	300,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,200,000.00	2,200,000.00	0.00	2,200,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020304	MAGAZINE AND PERIODICALS	200,000.00	200,000.00	0.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,800,000.00	3,800,000.00	0.00	3,800,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,200,000.00	1,200,000.00	0.00	1,200,000.00
220205	TRAINING - GENERAL	500,000.00	500,000.00	0.00	500,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	500,000.00	500,000.00	0.00	500,000.00
220206	OTHER SERVICES - GENERAL	2,200,000.00	2,200,000.00	0.00	2,200,000.00
22020602	OFFICE RENT	2,200,000.00	2,200,000.00	0.00	2,200,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,600,000.00	1,600,000.00	0.00	1,600,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,600,000.00	1,600,000.00	0.00	1,600,000.00

051702100100 AKWA IBOM STATE UNIVERSITY					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	6,192,211,350.00	6,192,211,350.00	2,084,460,012.08	6,593,793,430.00
21	PERSONNEL COST	4,279,211,350.00	4,279,211,350.00	1,813,205,558.08	4,680,793,430.00
2101	SALARY	1,592,827,220.00	1,592,827,220.00	749,002,735.00	1,645,322,260.00
210101	SALARIES AND WAGES	1,592,827,220.00	1,592,827,220.00	749,002,735.00	1,645,322,260.00
21010101	BASIC SALARIES	1,468,997,220.00	1,468,997,220.00	745,083,662.00	1,519,867,260.00
21010102	OVERTIME PAYMENT	123,830,000.00	123,830,000.00	3,919,073.00	125,455,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,686,384,130.00	2,686,384,130.00	1,064,202,823.08	3,035,471,170.00
210201	ALLOWANCES	2,686,384,130.00	2,686,384,130.00	1,064,202,823.08	3,035,471,170.00
21020103	ANNUAL LEAVE GRANT	148,901,920.00	148,901,920.00	719,035.00	246,872,500.00
21020105	DOMESTIC SERVANT	100,442,460.00	100,442,460.00	16,176,697.00	88,900,070.00
21020108	PRESS CORP SECURITY	750,000.00	750,000.00	125,000.00	0.00
21020110	RESPONSIBILITY ALLOWANCE	65,588,410.00	65,588,410.00	24,190,772.00	59,609,130.00
21020111	HAZARD ALLOWANCE	325,220,000.00	325,220,000.00	15,018,274.00	405,288,640.00
21020114	JOURNAL / RESEARCH ALLOWANCE	169,237,780.00	169,237,780.00	82,872,187.00	174,207,870.00
21020117	SHIFT DUTY ALLOWANCE	18,922,600.00	18,922,600.00	12,250,280.00	18,922,600.00

011100100100	GOVERNMENT HOUSE				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21020123	DRIVER / SECT. ALLOWANCE	98,471,300.00	98,471,300.00	20,725,523.00	88,314,990.00
21020125	LEARNED ALLOWANCE	287,153,270.00	287,153,270.00	84,188,661.00	254,175,770.00
21020149	EXAMINATIONS SUPERVISION	349,965,840.00	349,965,840.00	177,312,031.00	383,084,890.00
21020152	EXCESS WORK LOAD	1,750,000.00	1,750,000.00	225,203.00	1,750,000.00
21020173	HARDSHIP ALLOWANCE	38,416,000.00	38,416,000.00	1,720,000.00	28,236,000.00
21020177	CONSOLIDATED ALLOWANCE	1,081,564,550.00	1,081,564,550.00	628,679,160.08	1,286,108,710.00
22	OTHER RECURRENT COSTS	1,913,000,000.00	1,913,000,000.00	271,254,454.00	1,913,000,000.00
2202	OVERHEAD COST	1,913,000,000.00	1,913,000,000.00	271,254,454.00	1,913,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	55,000,000.00	55,000,000.00	7,909,728.00	55,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	55,000,000.00	55,000,000.00	7,909,728.00	55,000,000.00
220202	UTILITIES - GENERAL	170,000,000.00	170,000,000.00	18,029,154.00	170,000,000.00
22020201	ELECTRICITY CHARGES	20,000,000.00	20,000,000.00	11,641,766.00	20,000,000.00
22020202	TELEPHONE CHARGES	15,000,000.00	15,000,000.00	560,800.00	15,000,000.00
22020203	INTERNET ACCESS CHARGES	50,000,000.00	50,000,000.00	2,698,788.00	50,000,000.00
22020204	SATELLITE BROADCAST CHARGES	85,000,000.00	85,000,000.00	3,127,800.00	85,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	240,000,000.00	240,000,000.00	22,890,490.00	240,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	120,000,000.00	120,000,000.00	12,222,890.00	120,000,000.00
22020304	MAGAZINE AND PERIODICALS	15,000,000.00	15,000,000.00	2,189,100.00	15,000,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	80,000,000.00	80,000,000.00	8,478,500.00	80,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	25,000,000.00	25,000,000.00	0.00	25,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	350,000,000.00	350,000,000.00	39,016,310.00	350,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	150,000,000.00	150,000,000.00	10,742,160.00	150,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	200,000,000.00	200,000,000.00	28,274,150.00	200,000,000.00
220205	TRAINING - GENERAL	160,000,000.00	160,000,000.00	8,106,700.00	160,000,000.00
22020501	LOCAL TRAINING	160,000,000.00	160,000,000.00	8,106,700.00	160,000,000.00
220206	OTHER SERVICES - GENERAL	823,000,000.00	823,000,000.00	149,148,942.00	823,000,000.00
22020602	OFFICE RENT	465,500,000.00	465,500,000.00	46,057,306.00	465,500,000.00
22020610	OTHER SERVICES	357,500,000.00	357,500,000.00	103,091,636.00	357,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	35,000,000.00	35,000,000.00	5,050,000.00	35,000,000.00
22020703	LEGAL SERVICES	35,000,000.00	35,000,000.00	5,050,000.00	35,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	80,000,000.00	80,000,000.00	21,103,130.00	80,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22021002	HONORARIUM AND SITTING ALLOWAN	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22021007	WELFARE PACKAGES	25,000,000.00	25,000,000.00	6,062,000.00	25,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	35,000,000.00	35,000,000.00	15,041,130.00	35,000,000.00

051706600100 AKWA IBOM STATE COLLEGE OF EDUCATION					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	2,521,339,190.00	2,521,339,190.00	678,784,430.00	2,747,923,440.00
21	PERSONNEL COST	2,362,739,190.00	2,362,739,190.00	599,965,330.00	2,589,323,440.00
2101	SALARY	834,684,460.00	834,684,460.00	225,059,877.00	982,063,940.00
210101	SALARIES AND WAGES	834,684,460.00	834,684,460.00	225,059,877.00	982,063,940.00
21010101	BASIC SALARIES	832,778,590.00	832,778,590.00	225,059,877.00	980,684,140.00
21010102	OVERTIME PAYMENT	1,905,870.00	1,905,870.00	0.00	1,379,800.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,528,054,730.00	1,528,054,730.00	374,905,453.00	1,607,259,500.00
210201	ALLOWANCES	1,528,054,730.00	1,528,054,730.00	374,905,453.00	1,607,259,500.00
21020103	ANNUAL LEAVE GRANT	84,341,140.00	84,341,140.00	3,091,346.00	98,116,580.00
21020104	NON - ACCIDENT BONUS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
21020105	DOMESTIC SERVANT	290,136,290.00	290,136,290.00	109,355,663.00	294,019,520.00
21020114	JOURNAL / RESEARCH ALLOWANCE	141,695,940.00	141,695,940.00	26,194,218.00	146,264,920.00
21020117	SHIFT DUTY ALLOWANCE	9,019,000.00	9,019,000.00	0.00	14,730,600.00
21020121	SIWES ALLOWANCE	127,044,000.00	127,044,000.00	33,988,338.00	142,403,490.00
21020124	CORPERS ALLOWANCE	5,000,000.00	5,000,000.00	0.00	8,000,000.00
21020125	LEARNED ALLOWANCE	71,235,430.00	71,235,430.00	17,149,637.00	58,984,750.00
21020126	CHAIRMAN AND BOARD MEMBER	12,960,000.00	12,960,000.00	2,128,139.00	12,960,000.00
21020149	EXAMINATIONS SUPERVISION	11,016,270.00	11,016,270.00	2,007,995.00	11,318,690.00
21020152	EXCESS WORK LOAD	4,548,000.00	4,548,000.00	152,006.00	4,380,470.00
21020153	15% TEACHING PRACTICE CHAIN	75,000,000.00	75,000,000.00	0.00	75,000,000.00
21020157	TRANSPORT	55,000,000.00	55,000,000.00	0.00	55,000,000.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	1,800,000.00	1,800,000.00	600,000.00	1,800,000.00
21020177	CONSOLIDATED ALLOWANCE	638,258,660.00	638,258,660.00	180,238,111.00	683,280,480.00
22	OTHER RECURRENT COSTS	158,600,000.00	158,600,000.00	78,819,100.00	158,600,000.00
2202	OVERHEAD COST	157,600,000.00	157,600,000.00	78,819,100.00	157,600,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	5,000,000.00	1,586,000.00	5,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5,000,000.00	5,000,000.00	1,586,000.00	5,000,000.00
220202	UTILITIES - GENERAL	15,000,000.00	15,000,000.00	11,427,000.00	15,000,000.00
22020201	ELECTRICITY CHARGES	14,000,000.00	14,000,000.00	11,427,000.00	14,000,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	10,000,000.00	10,000,000.00	3,720,000.00	10,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	10,000,000.00	10,000,000.00	3,720,000.00	10,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,000,000.00	8,000,000.00	2,030,200.00	8,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,000,000.00	3,000,000.00	933,500.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	5,000,000.00	5,000,000.00	1,096,700.00	5,000,000.00
220205	TRAINING - GENERAL	10,000,000.00	10,000,000.00	6,454,000.00	10,000,000.00
22020501	LOCAL TRAINING	7,000,000.00	7,000,000.00	4,170,000.00	7,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	3,000,000.00	3,000,000.00	2,284,000.00	3,000,000.00
220206	OTHER SERVICES - GENERAL	38,600,000.00	38,600,000.00	29,244,500.00	38,600,000.00
22020602	OFFICE RENT	11,000,000.00	11,000,000.00	10,136,500.00	11,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	7,000,000.00	7,000,000.00	3,820,000.00	7,000,000.00
22020606	INTERNAL AUDIT EXPENSES	2,500,000.00	2,500,000.00	120,000.00	2,500,000.00
22020610	OTHER SERVICES	18,100,000.00	18,100,000.00	15,168,000.00	18,100,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	4,000,000.00	4,000,000.00	1,933,500.00	4,000,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	4,000,000.00	4,000,000.00	1,933,500.00	4,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	67,000,000.00	67,000,000.00	22,423,900.00	67,000,000.00
22021004	MEDICAL EXPENSES : LOCAL	3,000,000.00	3,000,000.00	580,000.00	3,000,000.00
22021009	SPORTING ACTIVITIES	1,000,000.00	1,000,000.00	625,000.00	1,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	3,000,000.00	3,000,000.00	1,218,900.00	3,000,000.00
22021081	MARGIN FOR INCREASED COST / EMERGENCY PRO	60,000,000.00	60,000,000.00	20,000,000.00	60,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22040101	GRANTS TO OTHER STATE GOVERNMENTS - RECUR	1,000,000.00	1,000,000.00	0.00	1,000,000.00
051701800100 AKWA IBOM STATE POLYTECHNIC					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	2,880,823,950.00	2,880,823,950.00	1,114,908,178.02	3,200,898,430.00
21	PERSONNEL COST	2,397,823,950.00	2,397,823,950.00	831,002,198.02	2,680,898,430.00
2101	SALARY	176,359,690.00	176,359,690.00	12,476,491.00	1,013,319,160.00
210101	SALARIES AND WAGES	176,359,690.00	176,359,690.00	12,476,491.00	1,013,319,160.00
21010101	BASIC SALARIES	165,802,970.00	165,802,970.00	9,279,650.00	1,004,701,460.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	10,556,720.00	10,556,720.00	3,196,841.00	8,617,700.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2,221,464,260.00	2,221,464,260.00	818,525,707.02	1,667,579,270.00
210201	ALLOWANCES	2,221,464,260.00	2,221,464,260.00	818,525,707.02	1,667,579,270.00
21020103	ANNUAL LEAVE GRANT	64,039,860.00	64,039,860.00	7,048,117.00	111,470,150.00
21020105	DOMESTIC SERVANT	9,029,200.00	9,029,200.00	3,163,706.58	273,241,280.00
21020110	RESPONSIBILITY ALLOWANCE	163,598,170.00	163,598,170.00	67,906,040.22	870,000.00
21020111	HAZARD ALLOWANCE	749,940.00	749,940.00	190,609.80	84,000.00
21020112	OUTFIT / ROBE ALLOWANCE	126,420.00	126,420.00	0.00	50,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	500,954,820.00	500,954,820.00	191,673,162.99	161,172,410.00
21020115	LAW OFFICER ALLOWANCE	3,938,030.00	3,938,030.00	789,713.88	3,505,620.00
21020117	SHIFT DUTY ALLOWANCE	6,749,460.00	6,749,460.00	0.00	7,313,550.00
21020119	ADMINISTRATION ALLOWANCE	4,337,060.00	4,337,060.00	1,579,428.00	242,400.00
21020120	ENTERTAINMENT ALLOWANCE	444,474,750.00	444,474,750.00	133,736,548.88	1,626,000.00
21020121	SIWES ALLOWANCE	399,234,990.00	399,234,990.00	151,554,537.05	162,923,980.00
21020122	HEADSHIP ALLOWANCE	96,575,290.00	96,575,290.00	54,774,661.79	1,548,000.00
21020123	DRIVER / SECT. ALLOWANCE	52,617,180.00	52,617,180.00	17,166,282.76	808,890.00
21020124	CORPERS ALLOWANCE	11,214,630.00	11,214,630.00	0.00	3,400,000.00
21020125	LEARNED ALLOWANCE	217,704,440.00	217,704,440.00	114,041,620.12	54,607,270.00
21020126	CHAIRMAN AND BOARD MEMBER	1,121,460.00	1,121,460.00	0.00	4,800,000.00
21020150	DIRECTOR ALLOWANCE	5,119,240.00	5,119,240.00	0.00	10,537,390.00
21020177	CONSOLIDATED ALLOWANCE	239,879,320.00	239,879,320.00	74,901,277.95	869,378,330.00
22	OTHER RECURRENT COSTS	483,000,000.00	483,000,000.00	283,905,980.00	520,000,000.00
2202	OVERHEAD COST	483,000,000.00	483,000,000.00	283,905,980.00	520,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	16,000,000.00	16,000,000.00	2,274,300.00	16,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	16,000,000.00	16,000,000.00	2,274,300.00	16,000,000.00
220202	UTILITIES - GENERAL	20,000,000.00	20,000,000.00	6,181,650.00	20,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020201	ELECTRICITY CHARGES	10,000,000.00	10,000,000.00	4,589,000.00	10,000,000.00
22020202	TELEPHONE CHARGES	10,000,000.00	10,000,000.00	1,592,650.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	56,000,000.00	56,000,000.00	7,459,100.00	73,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	56,000,000.00	56,000,000.00	7,459,100.00	73,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	92,000,000.00	92,000,000.00	16,154,350.00	102,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	58,000,000.00	58,000,000.00	8,034,750.00	58,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	34,000,000.00	34,000,000.00	8,119,600.00	44,000,000.00
220205	TRAINING - GENERAL	13,000,000.00	13,000,000.00	7,422,200.00	23,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	13,000,000.00	13,000,000.00	7,422,200.00	23,000,000.00
220206	OTHER SERVICES - GENERAL	271,000,000.00	271,000,000.00	244,009,380.00	271,000,000.00
22020602	OFFICE RENT	271,000,000.00	271,000,000.00	244,009,380.00	271,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	15,000,000.00	15,000,000.00	405,000.00	15,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	15,000,000.00	15,000,000.00	405,000.00	15,000,000.00

051700800100 AKWA IBOM STATE LIBRARY BOARD					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	77,398,780.00	77,398,780.00	11,110,670.85	77,435,820.00
21	PERSONNEL COST	62,418,780.00	62,418,780.00	11,110,670.85	62,455,820.00
2101	SALARY	31,970,290.00	31,970,290.00	5,904,330.91	30,941,550.00
210101	SALARIES AND WAGES	31,970,290.00	31,970,290.00	5,904,330.91	30,941,550.00
21010101	BASIC SALARIES	31,153,860.00	31,153,860.00	5,904,330.91	30,773,350.00
21010102	OVERTIME PAYMENT	816,430.00	816,430.00	0.00	168,200.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	30,448,490.00	30,448,490.00	5,206,339.94	31,514,270.00
210201	ALLOWANCES	30,448,490.00	30,448,490.00	5,206,339.94	31,514,270.00
21020103	ANNUAL LEAVE GRANT	3,115,420.00	3,115,420.00	0.00	3,077,350.00
21020104	NON - ACCIDENT BONUS	5,000.00	5,000.00	0.00	2,500.00
21020105	DOMESTIC SERVANT	4,276,860.00	4,276,860.00	712,808.64	3,801,650.00
21020177	CONSOLIDATED ALLOWANCE	23,051,210.00	23,051,210.00	4,493,531.30	24,632,770.00
22	OTHER RECURRENT COSTS	14,980,000.00	14,980,000.00	0.00	14,980,000.00
2202	OVERHEAD COST	14,980,000.00	14,980,000.00	0.00	14,980,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,940,000.00	2,940,000.00	0.00	2,940,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	2,940,000.00	2,940,000.00	0.00	2,940,000.00
220202	UTILITIES - GENERAL	100,000.00	100,000.00	0.00	100,000.00
22020202	TELEPHONE CHARGES	100,000.00	100,000.00	0.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,590,000.00	4,590,000.00	0.00	4,590,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,600,000.00	2,600,000.00	0.00	2,600,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	50,000.00	50,000.00	0.00	50,000.00
22020303	NEWSPAPERS	250,000.00	250,000.00	0.00	250,000.00
22020304	MAGAZINE AND PERIODICALS	630,000.00	630,000.00	0.00	630,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	280,000.00	280,000.00	0.00	280,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	410,000.00	410,000.00	0.00	410,000.00
22020309	UNIFORM AND OTHER CLOTHING	290,000.00	290,000.00	0.00	290,000.00
22020312	PHOTOGRAPHIC MATERIALS / EQUIPMENT	80,000.00	80,000.00	0.00	80,000.00
220204	MAINTENANCE SERVICES - GENERAL	3,460,000.00	3,460,000.00	0.00	3,460,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,100,000.00	2,100,000.00	0.00	2,100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,360,000.00	1,360,000.00	0.00	1,360,000.00
220205	TRAINING - GENERAL	150,000.00	150,000.00	0.00	150,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	150,000.00	150,000.00	0.00	150,000.00
220206	OTHER SERVICES - GENERAL	3,190,000.00	3,190,000.00	0.00	3,190,000.00
22020602	OFFICE RENT	2,100,000.00	2,100,000.00	0.00	2,100,000.00
22020610	OTHER SERVICES	1,090,000.00	1,090,000.00	0.00	1,090,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	550,000.00	550,000.00	0.00	550,000.00
22021030	ENTERTAINMENT AT MEETINGS	550,000.00	550,000.00	0.00	550,000.00

051706900100 AGENCY FOR ADULT AND NON FORMAL EDUCATI					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	85,328,280.00	85,328,280.00	9,903,867.62	87,910,050.00
21	PERSONNEL COST	60,328,280.00	60,328,280.00	9,903,867.62	62,910,050.00
2101	SALARY	29,110,400.00	29,110,400.00	5,027,124.42	29,899,810.00
210101	SALARIES AND WAGES	29,110,400.00	29,110,400.00	5,027,124.42	29,899,810.00
21010101	BASIC SALARIES	28,806,300.00	28,806,300.00	5,027,124.42	29,456,050.00
21010102	OVERTIME PAYMENT	304,100.00	304,100.00	0.00	443,760.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,217,880.00	31,217,880.00	4,876,743.20	33,010,240.00
210201	ALLOWANCES	31,217,880.00	31,217,880.00	4,876,743.20	33,010,240.00
21020103	ANNUAL LEAVE GRANT	2,880,620.00	2,880,620.00	0.00	2,945,610.00
21020104	NON - ACCIDENT BONUS	5,000.00	5,000.00	0.00	5,000.00
21020105	DOMESTIC SERVANT	4,752,080.00	4,752,080.00	356,404.32	3,801,660.00
21020124	CORPERS ALLOWANCE	500,000.00	500,000.00	70,000.00	500,000.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	3,240,000.00	3,240,000.00	810,000.00	3,240,000.00
21020177	CONSOLIDATED ALLOWANCE	19,840,180.00	19,840,180.00	3,640,338.88	22,517,970.00
22	OTHER RECURRENT COSTS	25,000,000.00	25,000,000.00	0.00	25,000,000.00
2202	OVERHEAD COST	24,650,000.00	24,650,000.00	0.00	24,650,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,500,000.00	2,500,000.00	0.00	2,500,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	850,000.00	850,000.00	0.00	850,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,650,000.00	1,650,000.00	0.00	1,650,000.00
220202	UTILITIES - GENERAL	400,000.00	400,000.00	0.00	400,000.00
22020201	ELECTRICITY CHARGES	300,000.00	300,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	100,000.00	100,000.00	0.00	100,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,300,000.00	2,300,000.00	0.00	2,300,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,100,000.00	2,100,000.00	0.00	2,100,000.00
22020304	MAGAZINE AND PERIODICALS	200,000.00	200,000.00	0.00	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,050,000.00	4,050,000.00	0.00	4,050,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,200,000.00	2,200,000.00	0.00	2,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,150,000.00	1,150,000.00	0.00	1,150,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	700,000.00	700,000.00	0.00	700,000.00
220205	TRAINING - GENERAL	12,000,000.00	12,000,000.00	0.00	12,000,000.00
22020507	E-LEARNING INTEGRATED IN SCHOOLS	6,000,000.00	6,000,000.00	0.00	6,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATOR	6,000,000.00	6,000,000.00	0.00	6,000,000.00
220206	OTHER SERVICES - GENERAL	1,700,000.00	1,700,000.00	0.00	1,700,000.00
22020602	OFFICE RENT	1,700,000.00	1,700,000.00	0.00	1,700,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,700,000.00	1,700,000.00	0.00	1,700,000.00
22021003	PUBLICITY AND ADVERTISEMENT	900,000.00	900,000.00	0.00	900,000.00
22021030	ENTERTAINMENT AT MEETINGS	800,000.00	800,000.00	0.00	800,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2205	SUBSIDIES GENERAL	350,000.00	350,000.00	0.00	350,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	350,000.00	350,000.00	0.00	350,000.00
22050103	SUBVENTIONS	350,000.00	350,000.00	0.00	350,000.00

051706700100 AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	1,001,725,780.00	1,001,725,780.00	212,668,023.75	1,322,954,540.00
21	PERSONNEL COST	961,725,780.00	961,725,780.00	212,668,023.75	1,257,954,540.00
2101	SALARY	377,839,830.00	377,839,830.00	85,844,612.34	525,400,660.00
210101	SALARIES AND WAGES	377,839,830.00	377,839,830.00	85,844,612.34	525,400,660.00
21010101	BASIC SALARIES	377,839,830.00	377,839,830.00	85,844,612.34	525,400,660.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	583,885,950.00	583,885,950.00	126,823,411.41	732,553,880.00
210201	ALLOWANCES	583,885,950.00	583,885,950.00	126,823,411.41	732,553,880.00
21020103	ANNUAL LEAVE GRANT	37,784,000.00	37,784,000.00	0.00	52,540,070.00
21020104	NON - ACCIDENT BONUS	15,000.00	15,000.00	0.00	7,500.00
21020105	DOMESTIC SERVANT	96,378,270.00	96,378,270.00	24,961,051.93	106,864,460.00
21020114	JOURNAL / RESEARCH ALLOWANCE	50,514,630.00	50,514,630.00	12,744,039.52	53,044,340.00
21020121	SIWES ALLOWANCE	56,138,000.00	56,138,000.00	11,753,441.64	53,016,740.00
21020124	CORPERS ALLOWANCE	3,600,000.00	3,600,000.00	0.00	3,600,000.00
21020125	LEARNED ALLOWANCE	16,999,060.00	16,999,060.00	4,237,985.86	19,203,690.00
21020177	CONSOLIDATED ALLOWANCE	322,456,990.00	322,456,990.00	73,126,892.46	444,277,080.00
22	OTHER RECURRENT COSTS	40,000,000.00	40,000,000.00	0.00	65,000,000.00
2202	OVERHEAD COST	40,000,000.00	40,000,000.00	0.00	65,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,560,000.00	6,560,000.00	0.00	6,560,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	6,560,000.00	6,560,000.00	0.00	6,560,000.00
220202	UTILITIES - GENERAL	4,365,000.00	4,365,000.00	0.00	4,365,000.00
22020201	ELECTRICITY CHARGES	2,110,000.00	2,110,000.00	0.00	2,110,000.00
22020202	TELEPHONE CHARGES	2,255,000.00	2,255,000.00	0.00	2,255,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,850,000.00	6,850,000.00	0.00	16,850,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	5,680,000.00	5,680,000.00	0.00	15,680,000.00
22020304	MAGAZINE AND PERIODICALS	1,170,000.00	1,170,000.00	0.00	1,170,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220204	MAINTENANCE SERVICES - GENERAL	8,535,000.00	8,535,000.00	0.00	18,535,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	4,495,000.00	4,495,000.00	0.00	14,495,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	4,040,000.00	4,040,000.00	0.00	4,040,000.00
220205	TRAINING - GENERAL	5,320,000.00	5,320,000.00	0.00	10,320,000.00
22020501	LOCAL TRAINING	5,320,000.00	5,320,000.00	0.00	10,320,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,370,000.00	8,370,000.00	0.00	8,370,000.00
22021007	WELFARE PACKAGES	5,970,000.00	5,970,000.00	0.00	5,970,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,400,000.00	2,400,000.00	0.00	2,400,000.00

051707000100 SPECIAL EDUCATION CENTRE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>12,700,000.00</u>	<u>12,700,000.00</u>	<u>5,789,000.00</u>	<u>12,700,000.00</u>
22	OTHER RECURRENT COSTS	12,700,000.00	12,700,000.00	5,789,000.00	12,700,000.00
2202	OVERHEAD COST	12,700,000.00	12,700,000.00	5,789,000.00	12,700,000.00
220201	TRAVEL & TRANSPORT - GENERAL	700,000.00	700,000.00	350,000.00	700,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	700,000.00	700,000.00	350,000.00	700,000.00
220202	UTILITIES - GENERAL	1,400,000.00	1,400,000.00	727,500.00	1,400,000.00
22020201	ELECTRICITY CHARGES	600,000.00	600,000.00	297,500.00	600,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	130,000.00	200,000.00
22020205	WATER RATE	600,000.00	600,000.00	300,000.00	600,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	925,000.00	2,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	1,000,000.00	1,000,000.00	530,000.00	1,000,000.00
22020303	NEWSPAPERS	300,000.00	300,000.00	120,000.00	300,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	700,000.00	700,000.00	275,000.00	700,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,700,000.00	2,700,000.00	1,024,000.00	2,700,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	900,000.00	900,000.00	481,000.00	900,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,000,000.00	1,000,000.00	100,000.00	1,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	800,000.00	800,000.00	443,000.00	800,000.00
220205	TRAINING - GENERAL	1,000,000.00	1,000,000.00	522,500.00	1,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	1,000,000.00	1,000,000.00	522,500.00	1,000,000.00
220206	OTHER SERVICES - GENERAL	4,200,000.00	4,200,000.00	1,725,000.00	4,200,000.00

01100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020602	OFFICE RENT	3,000,000.00	3,000,000.00	1,200,000.00	3,000,000.00
22020610	OTHER SERVICES	400,000.00	400,000.00	125,000.00	400,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	800,000.00	800,000.00	400,000.00	800,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	700,000.00	700,000.00	515,000.00	700,000.00
22021003	PUBLICITY AND ADVERTISEMENT	200,000.00	200,000.00	275,000.00	200,000.00
22021009	SPORTING ACTIVITIES	500,000.00	500,000.00	240,000.00	500,000.00

051705300100 STATE TECHNICAL SCHOOLS BOARD-					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	1,572,765,710.00	1,572,765,710.00	197,383,253.60	1,713,215,190.00
21	PERSONNEL COST	1,433,885,710.00	1,433,885,710.00	197,383,253.60	1,514,335,190.00
2101	SALARY	646,175,680.00	646,175,680.00	99,596,568.28	645,023,820.00
210101	SALARIES AND WAGES	646,175,680.00	646,175,680.00	99,596,568.28	645,023,820.00
21010101	BASIC SALARIES	632,504,370.00	632,504,370.00	99,492,545.90	632,939,340.00
21010102	OVERTIME PAYMENT	4,291,920.00	4,291,920.00	104,022.38	2,705,090.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	9,379,390.00	9,379,390.00	0.00	9,379,390.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	787,710,030.00	787,710,030.00	97,786,685.32	869,311,370.00
210201	ALLOWANCES	787,710,030.00	787,710,030.00	97,786,685.32	869,311,370.00
21020103	ANNUAL LEAVE GRANT	66,769,830.00	66,769,830.00	1,896,096.93	63,293,930.00
21020105	DOMESTIC SERVANT	83,365,150.00	83,365,150.00	11,710,930.32	96,942,060.00
21020110	RESPONSIBILITY ALLOWANCE	8,837,080.00	8,837,080.00	75,950.00	388,800.00
21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	60,000,000.00
21020136	27% TSS ALLOWANCE	96,562,870.00	96,562,870.00	11,255,295.14	96,152,540.00
21020177	CONSOLIDATED ALLOWANCE	532,175,100.00	532,175,100.00	72,848,412.93	552,534,040.00
22	OTHER RECURRENT COSTS	138,880,000.00	138,880,000.00	0.00	198,880,000.00
2202	OVERHEAD COST	138,880,000.00	138,880,000.00	0.00	198,880,000.00
220201	TRAVEL & TRANSPORT - GENERAL	6,020,000.00	6,020,000.00	0.00	6,020,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	6,020,000.00	6,020,000.00	0.00	6,020,000.00
220202	UTILITIES - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22020201	ELECTRICITY CHARGES	550,000.00	550,000.00	0.00	550,000.00
22020202	TELEPHONE CHARGES	450,000.00	450,000.00	0.00	450,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220203	MATERIALS & SUPPLIES - GENERAL	44,290,000.00	45,790,000.00	0.00	54,290,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,230,000.00	4,230,000.00	0.00	4,230,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	8,800,000.00	8,800,000.00	0.00	8,800,000.00
22020303	NEWSPAPERS	570,000.00	570,000.00	0.00	570,000.00
22020304	MAGAZINE AND PERIODICALS	310,000.00	310,000.00	0.00	310,000.00
22020309	UNIFORM AND OTHER CLOTHING	250,000.00	250,000.00	0.00	250,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	130,000.00	130,000.00	0.00	130,000.00
22020316	PURCHASE OF START-UP PACKS & SKILL DEVELOPM	30,000,000.00	31,500,000.00	0.00	40,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	28,850,000.00	27,350,000.00	0.00	28,850,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	4,450,000.00	4,450,000.00	0.00	4,450,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	21,500,000.00	20,000,000.00	0.00	21,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	900,000.00	900,000.00	0.00	900,000.00
220205	TRAINING - GENERAL	15,400,000.00	15,400,000.00	0.00	11,400,000.00
22020501	LOCAL TRAINING	400,000.00	400,000.00	0.00	400,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	15,000,000.00	15,000,000.00	0.00	11,000,000.00
220206	OTHER SERVICES - GENERAL	33,450,000.00	33,450,000.00	0.00	87,450,000.00
22020602	OFFICE RENT	1,780,000.00	1,780,000.00	0.00	1,780,000.00
22020609	MONITORING / SUPERVISION	10,000,000.00	10,000,000.00	0.00	24,000,000.00
22020610	OTHER SERVICES	1,670,000.00	1,670,000.00	0.00	41,670,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020624	TRADE EXHIBITION	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020631	CONSTITUTING AND SERVICING OF THE STATE IND	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	7,130,000.00	7,130,000.00	0.00	7,130,000.00
22020706	SURVEYING SERVICES	130,000.00	130,000.00	0.00	130,000.00
22020707	AGRICULTURAL CONSULTING	7,000,000.00	7,000,000.00	0.00	7,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,740,000.00	2,740,000.00	0.00	2,740,000.00
22021003	PUBLICITY AND ADVERTISEMENT	340,000.00	340,000.00	0.00	340,000.00
22021007	WELFARE PACKAGES	840,000.00	840,000.00	0.00	840,000.00
22021013	PROMOTION (SERVICE WIDE)	320,000.00	320,000.00	0.00	320,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,240,000.00	1,240,000.00	0.00	1,240,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
3	ASSETS	203,000,000.00	183,000,000.00	0.00	198,000,000.00
32	NON-CURRENT (FIXED) ASSETS	203,000,000.00	183,000,000.00	0.00	198,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	64,500,000.00	64,500,000.00	0.00	55,000,000.00
320103	PLANT & MACHINERY - GENERAL	20,000,000.00	20,000,000.00	0.00	10,000,000.00
32010305	POWER GENERATING SETS	20,000,000.00	20,000,000.00	0.00	10,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	44,500,000.00	44,500,000.00	0.00	45,000,000.00
32010501	COMPUTERS	44,500,000.00	44,500,000.00	0.00	45,000,000.00
3202	INVESTMENT PROPERTY	100,500,000.00	80,500,000.00	0.00	115,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	100,500,000.00	80,500,000.00	0.00	115,000,000.00
32020114	INVESTMENT - LAND & BUILDINGS - SCHOOLS / LEA	100,500,000.00	80,500,000.00	0.00	115,000,000.00
3203	INTANGIBLE ASSETS	38,000,000.00	38,000,000.00	0.00	28,000,000.00
320301	INTANGIBLE ASSETS	38,000,000.00	38,000,000.00	0.00	28,000,000.00
32030109	RESEARCH & DEVELOPMENT	3,000,000.00	3,000,000.00	0.00	3,000,000.00
32030113	MONITORING AND EVALUATION	5,000,000.00	5,000,000.00	0.00	0.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	30,000,000.00	30,000,000.00	0.00	25,000,000.00

051707200100 FRENCH LANGUAGE CENTRE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	14,800,000.00	14,800,000.00	0.00	14,800,000.00
22	OTHER RECURRENT COSTS	14,800,000.00	14,800,000.00	0.00	14,800,000.00
2202	OVERHEAD COST	14,800,000.00	14,800,000.00	0.00	14,800,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,800,000.00	1,800,000.00	0.00	1,800,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,800,000.00	1,800,000.00	0.00	1,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,500,000.00	3,500,000.00	0.00	3,500,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020304	MAGAZINE AND PERIODICALS	500,000.00	500,000.00	0.00	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,500,000.00	7,500,000.00	0.00	7,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	3,500,000.00	3,500,000.00	0.00	3,500,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020602	OFFICE RENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
052100100100 MINISTRY OF HEALTH-					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	3,972,271,620.00	3,972,271,620.00	375,696,595.34	4,587,111,760.00
21	PERSONNEL COST	2,024,031,620.00	2,024,031,620.00	325,696,595.34	2,448,871,760.00
2101	SALARY	613,197,810.00	613,197,810.00	98,680,106.80	904,722,420.00
210101	SALARIES AND WAGES	613,197,810.00	613,197,810.00	98,680,106.80	904,722,420.00
21010101	BASIC SALARIES	441,623,460.00	441,623,460.00	55,185,514.26	872,703,570.00
21010102	OVERTIME PAYMENT	152,516,690.00	152,516,690.00	43,494,592.54	12,961,190.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	19,057,660.00	19,057,660.00	0.00	19,057,660.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,410,833,810.00	1,410,833,810.00	227,016,488.54	1,544,149,340.00
210201	ALLOWANCES	1,410,833,810.00	1,410,833,810.00	227,016,488.54	1,544,149,340.00
21020103	ANNUAL LEAVE GRANT	57,132,150.00	57,132,150.00	2,518,521.46	87,270,370.00
21020104	NON - ACCIDENT BONUS	172,692,690.00	172,692,690.00	44,191,957.75	130,000.00
21020105	DOMESTIC SERVANT	64,557,140.00	64,557,140.00	5,121,588.72	87,913,240.00
21020107	INDUCEMENT	53,812,940.00	53,812,940.00	12,802,882.97	400,000.00
21020110	RESPONSIBILITY ALLOWANCE	50,717,830.00	50,717,830.00	5,012,007.25	6,907,390.00
21020111	HAZARD ALLOWANCE	45,277,040.00	45,277,040.00	6,691,160.22	63,675,390.00
21020112	OUTFIT / ROBE ALLOWANCE	10,347,190.00	10,347,190.00	753,348.40	9,872,080.00
21020114	JOURNAL / RESEARCH ALLOWANCE	2,990,680.00	2,990,680.00	1,487,300.85	4,811,240.00
21020116	CLINICAL ALLOWANCE	39,850,210.00	39,850,210.00	1,138,251.20	155,978,440.00
21020117	SHIFT DUTY ALLOWANCE	55,982,050.00	55,982,050.00	6,256,406.27	129,700,130.00
21020118	CALL DUTY ALLOWANCE	39,437,710.00	39,437,710.00	4,006,965.18	192,629,820.00
21020124	CORPERS ALLOWANCE	30,000,000.00	30,000,000.00	5,933,600.03	0.00
21020125	LEARNED ALLOWANCE	183,989,190.00	183,989,190.00	36,581,645.75	240,000.00
21020141	RURAL POSTING	109,008,250.00	109,008,250.00	6,583,956.24	267,054,550.00
21020177	CONSOLIDATED ALLOWANCE	495,038,740.00	495,038,740.00	87,936,896.25	537,566,690.00
22	OTHER RECURRENT COSTS	1,948,240,000.00	1,948,240,000.00	50,000,000.00	2,138,240,000.00
2202	OVERHEAD COST	1,948,240,000.00	1,948,240,000.00	50,000,000.00	2,138,240,000.00
220201	TRAVEL & TRANSPORT - GENERAL	15,950,000.00	15,950,000.00	0.00	15,950,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	15,950,000.00	15,950,000.00	0.00	15,950,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220202	UTILITIES - GENERAL	15,000,000.00	15,000,000.00	0.00	15,000,000.00
22020203	INTERNET ACCESS CHARGES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020204	SATELLITE BROADCAST CHARGES	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	10,000,000.00	10,000,000.00	0.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,194,120,000.00	1,194,120,000.00	50,000,000.00	1,212,620,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	18,440,000.00	18,440,000.00	0.00	36,940,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	5,200,000.00	5,200,000.00	0.00	5,200,000.00
22020303	NEWSPAPERS	170,000.00	170,000.00	0.00	170,000.00
22020304	MAGAZINE AND PERIODICALS	6,310,000.00	6,310,000.00	0.00	6,310,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	18,000,000.00	18,000,000.00	0.00	18,000,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	281,000,000.00	281,000,000.00	0.00	281,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020313	PRODUCTION OF REPORTS REPORTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	855,000,000.00	855,000,000.00	50,000,000.00	855,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	42,760,000.00	42,760,000.00	0.00	42,760,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	6,340,000.00	6,340,000.00	0.00	6,340,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	15,000,000.00	15,000,000.00	0.00	15,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	16,420,000.00	16,420,000.00	0.00	16,420,000.00
220205	TRAINING - GENERAL	376,000,000.00	376,000,000.00	0.00	381,000,000.00
22020501	LOCAL TRAINING	54,000,000.00	54,000,000.00	0.00	54,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	171,000,000.00	171,000,000.00	0.00	171,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	150,000,000.00	150,000,000.00	0.00	155,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATOR	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220206	OTHER SERVICES - GENERAL	38,370,000.00	38,370,000.00	0.00	204,870,000.00
22020601	SECURITY SERVICES	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020605	CLEANING AND FUMIGATION SERVICES	240,000.00	240,000.00	0.00	240,000.00
22020606	INTERNAL AUDIT EXPENSES	230,000.00	230,000.00	0.00	230,000.00
22020609	MONITORING / SUPERVISION	15,700,000.00	15,700,000.00	0.00	15,700,000.00
22020610	OTHER SERVICES	16,750,000.00	16,750,000.00	0.00	183,250,000.00
22020614	EXAMINATION PLACEMENT / EDUCATION	450,000.00	450,000.00	0.00	450,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020631	CONSTITUTING AND SERVICING OF THE STATE IND	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	160,000,000.00	160,000,000.00	0.00	160,000,000.00
22020701	FINANCIAL CONSULTING	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020703	LEGAL SERVICES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020706	SURVEYING SERVICES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020708	MEDICAL CONSULTING	145,000,000.00	145,000,000.00	0.00	145,000,000.00
22020709	RESEARCH	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	106,040,000.00	106,040,000.00	0.00	106,040,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	1,000,000.00	1,000,000.00	0.00	1,000,000.00
22021003	PUBLICITY AND ADVERTISEMENT	500,000.00	500,000.00	0.00	500,000.00
22021004	MEDICAL EXPENSES : LOCAL	31,920,000.00	31,920,000.00	0.00	31,920,000.00
22021006	POSTAGES AND COURIER SERVICES	9,120,000.00	9,120,000.00	0.00	9,120,000.00
22021007	WELFARE PACKAGES	2,650,000.00	2,650,000.00	0.00	2,650,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22021013	PROMOTION (SERVICE WIDE)	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22021029	FOOD STUFF / CATERING MATERIAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	3,050,000.00	3,050,000.00	0.00	3,050,000.00
22021081	MARGIN FOR INCREASED COST / EMERGENCY PRO	39,800,000.00	39,800,000.00	0.00	39,800,000.00
3	ASSETS	10,274,000,000.00	9,474,000,000.00	737,000,000.00	11,566,500,000.00
32	NON-CURRENT (FIXED) ASSETS	10,274,000,000.00	9,474,000,000.00	737,000,000.00	11,566,500,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	4,626,000,000.00	3,826,000,000.00	400,000,000.00	2,058,500,000.00
320101	LAND & BUILDING - GENERAL	773,500,000.00	773,500,000.00	300,000,000.00	48,000,000.00
32010101	LAND & BUILDINGS - OFFICE	106,000,000.00	106,000,000.00	0.00	23,000,000.00
32010104	STORAGE FACILITIES	652,500,000.00	652,500,000.00	300,000,000.00	25,000,000.00
32010114	LAND & BUILDINGS - SCHOOLS / LEARNING CENTR	15,000,000.00	15,000,000.00	0.00	0.00
320102	INFRASTRUCTURE - GENERAL	492,500,000.00	492,500,000.00	0.00	415,000,000.00
32010202	ROADS & BRIDGES	25,000,000.00	25,000,000.00	0.00	120,000,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	200,000,000.00	200,000,000.00	0.00	10,000,000.00
32010209	SEWAGE/ DRAINAGE NETWORK	10,000,000.00	10,000,000.00	0.00	0.00
32010211	SPECIALIZED RESEARCH EQUIPMENT	110,000,000.00	110,000,000.00	0.00	145,000,000.00
32010215	WASTE DISPOSAL EQUIPMENT	147,500,000.00	147,500,000.00	0.00	140,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
320103	PLANT & MACHINERY - GENERAL	440,000,000.00	440,000,000.00	0.00	85,000,000.00
32010305	POWER GENERATING SETS	440,000,000.00	440,000,000.00	0.00	85,000,000.00
320104	FIXED ASSETS - GENERAL	155,000,000.00	155,000,000.00	0.00	200,000,000.00
32010405	MOTOR VEHICLES	105,000,000.00	105,000,000.00	0.00	200,000,000.00
32010409	TRUCKS	50,000,000.00	50,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	827,000,000.00	427,000,000.00	0.00	176,000,000.00
32010501	COMPUTERS	825,000,000.00	425,000,000.00	0.00	173,000,000.00
32010515	DIGITAL CAMERA	2,000,000.00	2,000,000.00	0.00	3,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	671,000,000.00	371,000,000.00	0.00	30,000,000.00
32010601	CHAIRS	16,000,000.00	16,000,000.00	0.00	30,000,000.00
32010602	TABLES	500,000,000.00	200,000,000.00	0.00	0.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	155,000,000.00	155,000,000.00	0.00	0.00
320109	SPECIALISED ASSETS-GENERAL	1,267,000,000.00	1,167,000,000.00	100,000,000.00	1,104,500,000.00
32010904	LABORATORY/MEDICAL EQUIPMENT	1,267,000,000.00	1,167,000,000.00	100,000,000.00	1,104,500,000.00
3202	INVESTMENT PROPERTY	1,490,000,000.00	1,490,000,000.00	212,000,000.00	8,383,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	1,490,000,000.00	1,490,000,000.00	212,000,000.00	8,383,000,000.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	1,490,000,000.00	1,490,000,000.00	212,000,000.00	8,383,000,000.00
3203	INTANGIBLE ASSETS	4,158,000,000.00	4,158,000,000.00	125,000,000.00	1,125,000,000.00
320301	INTANGIBLE ASSETS	4,158,000,000.00	4,158,000,000.00	125,000,000.00	1,125,000,000.00
32030109	RESEARCH & DEVELOPMENT	25,000,000.00	25,000,000.00	0.00	0.00
32030112	ANNIVERSARY CELEBEATIONS	100,000,000.00	100,000,000.00	0.00	250,000,000.00
32030114	CONSULTANCY	120,000,000.00	120,000,000.00	0.00	320,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	60,000,000.00	60,000,000.00	0.00	5,000,000.00
32030117	DISEASE CONTORL	213,000,000.00	213,000,000.00	125,000,000.00	550,000,000.00
32030123	ADMINISTRATIVE ACTIVITIES	3,640,000,000.00	3,640,000,000.00	0.00	0.00

052100300100 AKWA IBOM STATE PRIMARY HEALTH CARE DEVE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	594,440,680.00	594,440,680.00	0.00	647,669,030.00
21	PERSONNEL COST	145,440,680.00	145,440,680.00	0.00	198,669,030.00
2101	SALARY	54,072,480.00	54,072,480.00	0.00	62,258,240.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
210101	SALARIES AND WAGES	54,072,480.00	54,072,480.00	0.00	62,258,240.00
21010101	BASIC SALARIES	44,333,780.00	44,333,780.00	0.00	52,501,420.00
21010102	OVERTIME PAYMENT	60,430.00	60,430.00	0.00	78,550.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	9,678,270.00	9,678,270.00	0.00	9,678,270.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	91,368,200.00	91,368,200.00	0.00	136,410,790.00
210201	ALLOWANCES	91,368,200.00	91,368,200.00	0.00	136,410,790.00
21020103	ANNUAL LEAVE GRANT	4,431,640.00	4,431,640.00	0.00	5,250,140.00
21020104	NON - ACCIDENT BONUS	5,000.00	5,000.00	0.00	5,000.00
21020105	DOMESTIC SERVANT	3,326,450.00	3,326,450.00	0.00	7,128,100.00
21020107	INDUCEMENT	3,521,970.00	3,521,970.00	0.00	7,226,010.00
21020110	RESPONSIBILITY ALLOWANCE	106,520.00	106,520.00	0.00	106,500.00
21020111	HAZARD ALLOWANCE	733,950.00	733,950.00	0.00	1,883,780.00
21020112	OUTFIT / ROBE ALLOWANCE	20,000.00	20,000.00	0.00	80,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	65,700.00	65,700.00	0.00	88,200.00
21020116	CLINICAL ALLOWANCE	539,960.00	539,960.00	0.00	1,317,220.00
21020117	SHIFT DUTY ALLOWANCE	1,706,720.00	1,706,720.00	0.00	2,421,000.00
21020118	CALL DUTY ALLOWANCE	5,353,790.00	5,353,790.00	0.00	3,512,660.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	0.00	0.00	0.00	28,000,000.00
21020177	CONSOLIDATED ALLOWANCE	71,556,500.00	71,556,500.00	0.00	79,392,180.00
22	OTHER RECURRENT COSTS	449,000,000.00	449,000,000.00	0.00	449,000,000.00
2202	OVERHEAD COST	449,000,000.00	449,000,000.00	0.00	449,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,000,000.00	7,000,000.00	0.00	7,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	7,000,000.00	7,000,000.00	0.00	7,000,000.00
220202	UTILITIES - GENERAL	3,800,000.00	3,800,000.00	0.00	3,800,000.00
22020202	TELEPHONE CHARGES	800,000.00	800,000.00	0.00	800,000.00
22020208	SOFTWARE CHARGES / LICENSE RENTALS	3,000,000.00	3,000,000.00	0.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	57,700,000.00	57,700,000.00	0.00	57,700,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	7,000,000.00	7,000,000.00	0.00	7,000,000.00
22020304	MAGAZINE AND PERIODICALS	5,200,000.00	5,200,000.00	0.00	5,200,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	500,000.00	500,000.00	0.00	500,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	38,000,000.00	38,000,000.00	0.00	38,000,000.00
22020313	PRODUCTION OF REPORTS REPORTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	30,000,000.00	30,000,000.00	0.00	30,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	11,000,000.00	11,000,000.00	0.00	11,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	500,000.00	0.00	500,000.00
22020414	MAINTENANCE OF LIBRARY	500,000.00	500,000.00	0.00	500,000.00
22020415	DATABANK SERVICES	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020416	CONDUCT OF BASELINE SURVEY	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220205	TRAINING - GENERAL	38,000,000.00	38,000,000.00	0.00	38,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	31,000,000.00	31,000,000.00	0.00	31,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATOR	7,000,000.00	7,000,000.00	0.00	7,000,000.00
220206	OTHER SERVICES - GENERAL	51,000,000.00	51,000,000.00	0.00	51,000,000.00
22020609	MONITORING / SUPERVISION	22,000,000.00	22,000,000.00	0.00	22,000,000.00
22020610	OTHER SERVICES	9,000,000.00	9,000,000.00	0.00	9,000,000.00
22020631	CONSTITUTING AND SERVICING OF THE STATE IND	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020663	FUNDED PROGRAMMES AND PROJECTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020667	REVIEW OF ECONOMIC POLICIES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	205,000,000.00	205,000,000.00	0.00	205,000,000.00
22020701	FINANCIAL CONSULTING	101,000,000.00	101,000,000.00	0.00	101,000,000.00
22020703	LEGAL SERVICES	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020708	MEDICAL CONSULTING	89,000,000.00	89,000,000.00	0.00	89,000,000.00
22020709	RESEARCH	10,000,000.00	10,000,000.00	0.00	10,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	56,500,000.00	56,500,000.00	0.00	56,500,000.00
22021003	PUBLICITY AND ADVERTISEMENT	1,500,000.00	1,500,000.00	0.00	1,500,000.00
22021006	POSTAGES AND COURIER SERVICES	500,000.00	500,000.00	0.00	500,000.00
22021007	WELFARE PACKAGES	1,500,000.00	1,500,000.00	0.00	1,500,000.00
22021019	SPECIAL ASSIGNMENT	50,000,000.00	50,000,000.00	0.00	50,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	3,000,000.00	3,000,000.00	0.00	3,000,000.00
3	ASSETS	1,092,000,000.00	558,215,000.00	0.00	1,100,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32	NON-CURRENT (FIXED) ASSETS	1,092,000,000.00	558,215,000.00	0.00	1,100,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	989,000,000.00	496,190,000.00	0.00	990,000,000.00
320101	LAND & BUILDING - GENERAL	5,000,000.00	5,000,000.00	0.00	15,050,000.00
32010104	STORAGE FACILITIES	5,000,000.00	5,000,000.00	0.00	15,050,000.00
320102	INFRASTRUCTURE - GENERAL	673,785,000.00	300,000,000.00	0.00	706,000,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	673,785,000.00	300,000,000.00	0.00	706,000,000.00
320103	PLANT & MACHINERY - GENERAL	16,000,000.00	16,000,000.00	0.00	13,000,000.00
32010304	POWER PLANTS	10,000,000.00	10,000,000.00	0.00	5,000,000.00
32010305	POWER GENERATING SETS	6,000,000.00	6,000,000.00	0.00	8,000,000.00
320104	FIXED ASSETS - GENERAL	100,000,000.00	50,000,000.00	0.00	100,000,000.00
32010405	MOTOR VEHICLES	100,000,000.00	50,000,000.00	0.00	100,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	158,070,000.00	108,070,000.00	0.00	141,650,000.00
32010501	COMPUTERS	3,670,000.00	3,670,000.00	0.00	5,250,000.00
32010505	PHOTOCOPIERS	151,400,000.00	101,400,000.00	0.00	131,400,000.00
32010515	DIGITAL CAMERA	3,000,000.00	3,000,000.00	0.00	5,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	12,120,000.00	12,120,000.00	0.00	9,300,000.00
32010601	CHAIRS	2,360,000.00	2,360,000.00	0.00	2,100,000.00
32010602	TABLES	2,560,000.00	2,560,000.00	0.00	1,600,000.00
32010604	TELEVISION SETS	3,500,000.00	3,500,000.00	0.00	2,750,000.00
32010606	AIR CONDITIONER	1,200,000.00	1,200,000.00	0.00	450,000.00
32010608	SHELVES	1,800,000.00	1,800,000.00	0.00	1,800,000.00
32010610	REFRIDGERATORS	700,000.00	700,000.00	0.00	600,000.00
320109	SPECIALISED ASSETS-GENERAL	24,025,000.00	5,000,000.00	0.00	5,000,000.00
32010904	LABORATORY/MEDICAL EQUIPMENT	24,025,000.00	5,000,000.00	0.00	5,000,000.00
3202	INVESTMENT PROPERTY	103,000,000.00	62,025,000.00	0.00	110,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	103,000,000.00	62,025,000.00	0.00	110,000,000.00
32020117	INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	103,000,000.00	62,025,000.00	0.00	110,000,000.00
052110200100 HOSPITALS MANAGEMENT BOARD -					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	8,344,387,700.00	7,960,899,780.00	3,460,902,521.70	9,998,945,440.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21	PERSONNEL COST	7,251,919,780.00	7,251,919,780.00	3,444,402,521.70	9,221,265,440.00
2101	SALARY	3,506,765,760.00	3,506,765,760.00	1,593,594,272.97	4,016,201,680.00
210101	SALARIES AND WAGES	3,506,765,760.00	3,506,765,760.00	1,593,594,272.97	4,016,201,680.00
21010101	BASIC SALARIES	3,497,344,170.00	3,497,344,170.00	1,484,918,587.92	3,983,943,030.00
21010102	OVERTIME PAYMENT	42,200.00	42,200.00	0.00	21,535,260.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	9,379,390.00	9,379,390.00	108,675,685.05	10,723,390.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	3,745,154,020.00	3,745,154,020.00	1,850,808,248.73	5,205,063,760.00
210201	ALLOWANCES	3,745,154,020.00	3,745,154,020.00	1,850,808,248.73	5,205,063,760.00
21020103	ANNUAL LEAVE GRANT	349,734,430.00	349,734,430.00	3,552,660.58	398,519,080.00
21020104	NON - ACCIDENT BONUS	80,000.00	80,000.00	48,500.16	15,000.00
21020105	DOMESTIC SERVANT	319,354,760.00	319,354,760.00	100,526,127.29	603,361,890.00
21020107	INDUCEMENT	13,618,960.00	13,618,960.00	4,717,168.35	6,015,000.00
21020110	RESPONSIBILITY ALLOWANCE	69,154,070.00	69,154,070.00	61,796,881.40	0.00
21020111	HAZARD ALLOWANCE	214,487,130.00	214,487,130.00	164,753,975.89	329,891,520.00
21020112	OUTFIT / ROBE ALLOWANCE	38,940,510.00	38,940,510.00	16,755,552.82	35,340,660.00
21020114	JOURNAL / RESEARCH ALLOWANCE	27,542,700.00	27,542,700.00	39,065,058.06	30,160,280.00
21020116	CLINICAL ALLOWANCE	72,585,810.00	72,585,810.00	67,276,989.82	0.00
21020117	SHIFT DUTY ALLOWANCE	354,010,160.00	354,010,160.00	195,751,316.12	749,005,110.00
21020118	CALL DUTY ALLOWANCE	574,694,930.00	574,694,930.00	358,561,647.84	1,122,625,000.00
21020141	RURAL POSTING	173,242,950.00	173,242,950.00	60,578,582.18	131,232,620.00
21020166	SITTING ALLOWANCE	564,000.00	564,000.00	0.00	384,000.00
21020172	PERCULIAR ALLOWANCE	5,027,780.00	5,027,780.00	366,792.00	0.00
21020176	ALLOWANCE FOR BOARD CHAIRMAN	5,520,000.00	5,520,000.00	0.00	2,880,000.00
21020177	CONSOLIDATED ALLOWANCE	1,526,595,830.00	1,526,595,830.00	777,056,996.22	1,795,633,600.00
22	OTHER RECURRENT COSTS	1,092,467,920.00	708,980,000.00	16,500,000.00	777,680,000.00
2202	OVERHEAD COST	1,074,467,920.00	690,980,000.00	16,500,000.00	759,680,000.00
220201	TRAVEL & TRANSPORT - GENERAL	62,080,000.00	62,080,000.00	300,000.00	62,880,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	1,000,000.00	1,000,000.00	300,000.00	1,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	36,080,000.00	36,080,000.00	0.00	36,880,000.00
22020103	INT'L TRAVEL & TRANSPORT - TRAINING	15,000,000.00	15,000,000.00	0.00	15,000,000.00
22020104	INT'L TRAVEL & TRANSPORT - OTHERS	10,000,000.00	10,000,000.00	0.00	10,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	300,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00
220203	MATERIALS & SUPPLIES - GENERAL	356,290,000.00	256,290,000.00	15,200,000.00	294,090,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	44,700,000.00	44,700,000.00	0.00	52,500,000.00
22020302	BOOKS/EDUCATIONAL MATERIAL / TEACHING AIDS	4,000,000.00	4,000,000.00	130,000.00	4,000,000.00
22020303	NEWSPAPERS	480,000.00	480,000.00	0.00	480,000.00
22020304	MAGAZINE AND PERIODICALS	1,010,000.00	1,010,000.00	0.00	1,010,000.00
22020305	PRINTING OF SECURITY DOCUMENTS	143,000,000.00	43,000,000.00	5,070,000.00	73,000,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020307	DRUGS / LABORATORY / MEDICAL SUPPLIES	150,000,000.00	150,000,000.00	10,000,000.00	150,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00
22020315	PURCHASE OF CHEMICALS/ANALYTICAL REAGENTS	3,000,000.00	3,000,000.00	0.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	163,700,000.00	163,700,000.00	0.00	166,200,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	32,050,000.00	32,050,000.00	0.00	32,750,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,770,000.00	3,770,000.00	0.00	3,770,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	26,500,000.00	26,500,000.00	0.00	27,100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	38,280,000.00	38,280,000.00	0.00	38,980,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	63,100,000.00	63,100,000.00	0.00	63,600,000.00
220205	TRAINING - GENERAL	49,250,000.00	49,250,000.00	0.00	49,250,000.00
22020502	INTERNATIONAL TRAINING	25,000,000.00	25,000,000.00	0.00	25,000,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	20,000,000.00	20,000,000.00	0.00	20,000,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	250,000.00	250,000.00	0.00	250,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATOR	4,000,000.00	4,000,000.00	0.00	4,000,000.00
220206	OTHER SERVICES - GENERAL	327,997,920.00	44,510,000.00	0.00	69,510,000.00
22020601	SECURITY SERVICES	15,000,000.00	15,000,000.00	0.00	15,000,000.00
22020602	OFFICE RENT	9,050,000.00	9,050,000.00	0.00	9,050,000.00
22020609	MONITORING / SUPERVISION	20,150,000.00	20,150,000.00	0.00	20,150,000.00
22020610	OTHER SERVICES	283,797,920.00	310,000.00	0.00	25,310,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	114,850,000.00	114,850,000.00	1,000,000.00	117,450,000.00
22021003	PUBLICITY AND ADVERTISEMENT	550,000.00	550,000.00	0.00	550,000.00
22021004	MEDICAL EXPENSES : LOCAL	10,200,000.00	10,200,000.00	1,000,000.00	10,200,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22021007	WELFARE PACKAGES	96,500,000.00	96,500,000.00	0.00	99,100,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,300,000.00	1,300,000.00	0.00	1,300,000.00
22021045	AUDIT MONITORING	300,000.00	300,000.00	0.00	300,000.00
22021049	CASE MANAGEMENT	6,000,000.00	6,000,000.00	0.00	6,000,000.00
2205	SUBSIDIES GENERAL	18,000,000.00	18,000,000.00	0.00	18,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	18,000,000.00	18,000,000.00	0.00	18,000,000.00
22050103	SUBVENTIONS	18,000,000.00	18,000,000.00	0.00	18,000,000.00
3	ASSETS	436,000,000.00	441,000,000.00	0.00	441,000,000.00
32	NON-CURRENT (FIXED) ASSETS	436,000,000.00	441,000,000.00	0.00	441,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	431,000,000.00	431,000,000.00	0.00	431,000,000.00
320101	LAND & BUILDING - GENERAL	14,000,000.00	14,000,000.00	0.00	14,000,000.00
32010101	LAND & BUILDINGS - OFFICE	14,000,000.00	14,000,000.00	0.00	14,000,000.00
320102	INFRASTRUCTURE - GENERAL	50,000,000.00	50,000,000.00	0.00	50,000,000.00
32010206	SECURITY INSTALLATIONS/ EQUIPMENT	30,000,000.00	30,000,000.00	0.00	30,000,000.00
32010211	SPECIALIZED RESEARCH EQUIPMENT	20,000,000.00	20,000,000.00	0.00	20,000,000.00
320103	PLANT & MACHINERY - GENERAL	106,000,000.00	106,000,000.00	0.00	106,000,000.00
32010302	INDUSTRIAL EQUIPMENT	89,000,000.00	89,000,000.00	0.00	89,000,000.00
32010305	POWER GENERATING SETS	17,000,000.00	17,000,000.00	0.00	17,000,000.00
320104	FIXED ASSETS - GENERAL	21,000,000.00	21,000,000.00	0.00	21,000,000.00
32010405	MOTOR VEHICLES	21,000,000.00	21,000,000.00	0.00	21,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	105,000,000.00	105,000,000.00	0.00	105,000,000.00
32010501	COMPUTERS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32010503	SCANNERS	30,000,000.00	30,000,000.00	0.00	30,000,000.00
32010505	PHOTOCOPIERS	8,000,000.00	8,000,000.00	0.00	8,000,000.00
32010512	FIRE EXTINGUISHER	10,000,000.00	10,000,000.00	0.00	10,000,000.00
32010517	SURVEY EQUIPMENTS	2,000,000.00	2,000,000.00	0.00	2,000,000.00
32010519	WORKSHOPS EQUIPMENT	50,000,000.00	50,000,000.00	0.00	50,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
320109	SPECIALISED ASSETS-GENERAL	30,000,000.00	30,000,000.00	0.00	30,000,000.00
32010904	LABORATORY/MEDICAL EQUIPMENT	30,000,000.00	30,000,000.00	0.00	30,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
320110	ASSETS-UNDER-CONSTRUCTION	100,000,000.00	100,000,000.00	0.00	100,000,000.00
32011001	ASSETS-UNDER-CONSTRUCTION	100,000,000.00	100,000,000.00	0.00	100,000,000.00
3203	INTANGIBLE ASSETS	5,000,000.00	10,000,000.00	0.00	10,000,000.00
320301	INTANGIBLE ASSETS	5,000,000.00	10,000,000.00	0.00	10,000,000.00
32030109	RESEARCH & DEVELOPMENT	5,000,000.00	10,000,000.00	0.00	10,000,000.00

052111600100 AKWA IBOM STATE TASK FORCE ON COUNTERFEIT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>6,900,000.00</u>	<u>6,900,000.00</u>	<u>0.00</u>	<u>6,900,000.00</u>
22	OTHER RECURRENT COSTS	6,900,000.00	6,900,000.00	0.00	6,900,000.00
2202	OVERHEAD COST	6,900,000.00	6,900,000.00	0.00	6,900,000.00
220201	TRAVEL & TRANSPORT - GENERAL	1,800,000.00	1,800,000.00	0.00	1,800,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,800,000.00	1,800,000.00	0.00	1,800,000.00
220202	UTILITIES - GENERAL	300,000.00	300,000.00	0.00	300,000.00
22020201	ELECTRICITY CHARGES	100,000.00	100,000.00	0.00	100,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,400,000.00	1,400,000.00	0.00	1,400,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	1,100,000.00	1,100,000.00	0.00	1,100,000.00
22020304	MAGAZINE AND PERIODICALS	300,000.00	300,000.00	0.00	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,400,000.00	1,400,000.00	0.00	1,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	900,000.00	900,000.00	0.00	900,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	500,000.00	0.00	500,000.00
220206	OTHER SERVICES - GENERAL	1,300,000.00	1,300,000.00	0.00	1,300,000.00
22020602	OFFICE RENT	1,300,000.00	1,300,000.00	0.00	1,300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENE	100,000.00	100,000.00	0.00	100,000.00
22020708	MEDICAL CONSULTING	100,000.00	100,000.00	0.00	100,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	600,000.00	600,000.00	0.00	600,000.00
22021030	ENTERTAINMENT AT MEETINGS	600,000.00	600,000.00	0.00	600,000.00

052110204100 STATE COMMITTEE ON FOOD AND NUTRITION					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	9,030,000.00	9,030,000.00	0.00	9,030,000.00
22	OTHER RECURRENT COSTS	9,030,000.00	9,030,000.00	0.00	9,030,000.00
2202	OVERHEAD COST	9,030,000.00	9,030,000.00	0.00	9,030,000.00
220201	TRAVEL & TRANSPORT - GENERAL	2,050,000.00	2,050,000.00	0.00	2,050,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	850,000.00	850,000.00	0.00	850,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	1,200,000.00	1,200,000.00	0.00	1,200,000.00
220202	UTILITIES - GENERAL	50,000.00	50,000.00	0.00	50,000.00
22020202	TELEPHONE CHARGES	50,000.00	50,000.00	0.00	50,000.00
220203	MATERIALS & SUPPLIES - GENERAL	660,000.00	660,000.00	0.00	660,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	600,000.00	600,000.00	0.00	600,000.00
22020304	MAGAZINE AND PERIODICALS	60,000.00	60,000.00	0.00	60,000.00
220204	MAINTENANCE SERVICES - GENERAL	940,000.00	940,000.00	0.00	940,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	700,000.00	700,000.00	0.00	700,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	240,000.00	240,000.00	0.00	240,000.00
220205	TRAINING - GENERAL	700,000.00	700,000.00	0.00	700,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	700,000.00	700,000.00	0.00	700,000.00
220206	OTHER SERVICES - GENERAL	1,400,000.00	1,400,000.00	0.00	1,400,000.00
22020602	OFFICE RENT	400,000.00	400,000.00	0.00	400,000.00
22020609	MONITORING / SUPERVISION	1,000,000.00	1,000,000.00	0.00	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	900,000.00	900,000.00	0.00	900,000.00
22020701	FINANCIAL CONSULTING	300,000.00	300,000.00	0.00	300,000.00
22020709	RESEARCH	600,000.00	600,000.00	0.00	600,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,330,000.00	2,330,000.00	0.00	2,330,000.00
22021002	HONORARIUM AND SITTING ALLOWAN	700,000.00	700,000.00	0.00	700,000.00
22021003	PUBLICITY AND ADVERTISEMENT	600,000.00	600,000.00	0.00	600,000.00
22021029	FOOD STUFF / CATERING MATERIAL	230,000.00	230,000.00	0.00	230,000.00
22021030	ENTERTAINMENT AT MEETINGS	800,000.00	800,000.00	0.00	800,000.00
053900100100 MINISTRY OF YOUTH AND SPORTS-					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	2,716,815,340.00	2,716,815,340.00	173,454,983.78	3,423,953,430.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
21	PERSONNEL COST	311,515,340.00	311,515,340.00	64,454,983.78	303,653,430.00
2101	SALARY	165,616,410.00	165,616,410.00	36,227,541.68	157,205,430.00
210101	SALARIES AND WAGES	165,616,410.00	165,616,410.00	36,227,541.68	157,205,430.00
21010101	BASIC SALARIES	145,729,460.00	145,729,460.00	31,585,100.63	137,865,460.00
21010102	OVERTIME PAYMENT	829,290.00	829,290.00	92,849.74	282,310.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	19,057,660.00	19,057,660.00	4,549,591.31	19,057,660.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	145,898,930.00	145,898,930.00	28,227,442.10	146,448,000.00
210201	ALLOWANCES	145,898,930.00	145,898,930.00	28,227,442.10	146,448,000.00
21020103	ANNUAL LEAVE GRANT	14,572,970.00	14,572,970.00	0.00	13,786,550.00
21020104	NON - ACCIDENT BONUS	25,000.00	25,000.00	0.00	20,000.00
21020105	DOMESTIC SERVANT	7,603,310.00	7,603,310.00	1,623,619.68	6,652,900.00
21020110	RESPONSIBILITY ALLOWANCE	131,190.00	131,190.00	0.00	67,640.00
21020111	HAZARD ALLOWANCE	0.00	0.00	0.00	48,000.00
21020112	OUTFIT / ROBE ALLOWANCE	0.00	0.00	0.00	20,000.00
21020114	JOURNAL / RESEARCH ALLOWANCE	0.00	0.00	0.00	10,800.00
21020117	SHIFT DUTY ALLOWANCE	0.00	0.00	0.00	302,570.00
21020124	CORPERS ALLOWANCE	20,000,000.00	20,000,000.00	125,000.00	20,000,000.00
21020177	CONSOLIDATED ALLOWANCE	103,566,460.00	103,566,460.00	26,478,822.42	105,539,540.00
22	OTHER RECURRENT COSTS	2,405,300,000.00	2,405,300,000.00	109,000,000.00	3,120,300,000.00
2202	OVERHEAD COST	2,391,650,000.00	2,391,650,000.00	109,000,000.00	3,106,650,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,970,000.00	7,970,000.00	0.00	7,970,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	7,970,000.00	7,970,000.00	0.00	7,970,000.00
220202	UTILITIES - GENERAL	200,000.00	200,000.00	0.00	200,000.00
22020202	TELEPHONE CHARGES	200,000.00	200,000.00	0.00	200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	13,070,000.00	13,070,000.00	0.00	13,070,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	8,010,000.00	8,010,000.00	0.00	8,010,000.00
22020304	MAGAZINE AND PERIODICALS	960,000.00	960,000.00	0.00	960,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	4,100,000.00	4,100,000.00	0.00	4,100,000.00
220204	MAINTENANCE SERVICES - GENERAL	41,860,000.00	41,860,000.00	0.00	41,860,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	5,370,000.00	5,370,000.00	0.00	5,370,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000.00	1,200,000.00	0.00	1,200,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	1,990,000.00	1,990,000.00	0.00	1,990,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	3,300,000.00	3,300,000.00	0.00	3,300,000.00
22020416	CONDUCT OF BASELINE SURVEY	25,000,000.00	25,000,000.00	0.00	25,000,000.00
22020421	MAINTENANCE OF FACILITY AT FORMER INSTITUTE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
220205	TRAINING - GENERAL	132,460,000.00	132,460,000.00	0.00	232,460,000.00
22020501	LOCAL TRAINING	10,400,000.00	10,400,000.00	0.00	10,400,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	15,060,000.00	15,060,000.00	0.00	15,060,000.00
22020506	PROJECT SEED HOLIDAY PROGRAMME FOR (SS2-SS	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020507	E-LEARNING INTEGRATED IN SCHOOLS	40,000,000.00	40,000,000.00	0.00	40,000,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATOR	57,000,000.00	57,000,000.00	0.00	157,000,000.00
220206	OTHER SERVICES - GENERAL	159,600,000.00	159,600,000.00	9,000,000.00	234,600,000.00
22020602	OFFICE RENT	9,180,000.00	9,180,000.00	0.00	9,180,000.00
22020609	MONITORING / SUPERVISION	10,000,000.00	10,000,000.00	0.00	75,000,000.00
22020610	OTHER SERVICES	33,920,000.00	33,920,000.00	9,000,000.00	33,920,000.00
22020611	HOSTING/MOBILIZATION OF POLITICAL ASSOCIATIO	1,500,000.00	1,500,000.00	0.00	1,500,000.00
22020631	CONSTITUTING AND SERVICING OF THE STATE IND	40,000,000.00	40,000,000.00	0.00	50,000,000.00
22020661	ACTIVITIES OF NATIONAL ECONOMIC COUNCIL CAP	65,000,000.00	65,000,000.00	0.00	65,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	2,036,490,000.00	2,036,490,000.00	100,000,000.00	2,576,490,000.00
22021003	PUBLICITY AND ADVERTISEMENT	5,350,000.00	5,350,000.00	0.00	5,350,000.00
22021007	WELFARE PACKAGES	41,000,000.00	41,000,000.00	10,000,000.00	41,000,000.00
22021009	SPORTING ACTIVITIES	978,160,000.00	978,160,000.00	90,000,000.00	1,498,160,000.00
22021013	PROMOTION (SERVICE WIDE)	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATIO	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22021023	CONDUCT OF ELECTIONS FOR UMBRELLA ASSOCIA	0.00	0.00	0.00	20,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,980,000.00	1,980,000.00	0.00	1,980,000.00
2205	SUBSIDIES GENERAL	13,650,000.00	13,650,000.00	0.00	13,650,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	13,650,000.00	13,650,000.00	0.00	13,650,000.00
22050103	SUBVENTIONS	13,650,000.00	13,650,000.00	0.00	13,650,000.00
3	ASSETS	3,153,000,000.00	2,552,500,000.00	470,000,000.00	1,728,500,000.00
32	NON-CURRENT (FIXED) ASSETS	3,153,000,000.00	2,552,500,000.00	470,000,000.00	1,728,500,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,481,500,000.00	1,426,000,000.00	470,000,000.00	548,500,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
320101	LAND & BUILDING - GENERAL	530,000,000.00	525,000,000.00	0.00	342,000,000.00
32010101	LAND & BUILDINGS - OFFICE	0.00	0.00	0.00	5,000,000.00
32010106	LAND & BUILDINGS - SPORTING ACTIVITES	530,000,000.00	525,000,000.00	0.00	337,000,000.00
320102	INFRASTRUCTURE - GENERAL	100,000,000.00	50,000,000.00	0.00	0.00
32010201	RAILS	100,000,000.00	50,000,000.00	0.00	0.00
320105	OFFICE EQUIPMENT - GENERAL	851,500,000.00	851,000,000.00	470,000,000.00	206,500,000.00
32010501	COMPUTERS	1,500,000.00	1,000,000.00	0.00	1,500,000.00
32010519	WORKSHOPS EQUIPMENT	850,000,000.00	850,000,000.00	470,000,000.00	205,000,000.00
3202	INVESTMENT PROPERTY	1,087,000,000.00	745,000,000.00	0.00	670,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	1,087,000,000.00	745,000,000.00	0.00	670,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	50,000,000.00	50,000,000.00	0.00	10,000,000.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	180,000,000.00	180,000,000.00	0.00	0.00
32020106	INVESTMENT - SPORTING ACTIVITES	564,000,000.00	222,000,000.00	0.00	60,000,000.00
32020111	INVESTMENT LAND & BUILDINGS - RECREATION CE	293,000,000.00	293,000,000.00	0.00	600,000,000.00
3203	INTANGIBLE ASSETS	584,500,000.00	381,500,000.00	0.00	510,000,000.00
320301	INTANGIBLE ASSETS	584,500,000.00	381,500,000.00	0.00	510,000,000.00
32030101	GOODWILL (ACQUIRED)	5,000,000.00	2,500,000.00	0.00	500,000,000.00
32030109	RESEARCH & DEVELOPMENT	2,000,000.00	1,000,000.00	0.00	0.00
32030112	ANNIVERSARY CELEBEATIONS	86,500,000.00	71,500,000.00	0.00	0.00
32030113	MONITORING AND EVALUATION	6,000,000.00	4,000,000.00	0.00	10,000,000.00
32030117	DISEASE CONTORL	480,000,000.00	300,000,000.00	0.00	0.00
32030123	ADMINISTRATIVE ACTIVITIES	5,000,000.00	2,500,000.00	0.00	0.00

053900300100 AKWA IBOM STATE SPORTS COUNCIL-					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	85,400,000.00	85,400,000.00	0.00	85,400,000.00
21	PERSONNEL COST	60,000,000.00	60,000,000.00	0.00	60,000,000.00
2101	SALARY	60,000,000.00	60,000,000.00	0.00	60,000,000.00
210101	SALARIES AND WAGES	60,000,000.00	60,000,000.00	0.00	60,000,000.00
21010101	BASIC SALARIES	60,000,000.00	60,000,000.00	0.00	60,000,000.00
22	OTHER RECURRENT COSTS	25,400,000.00	25,400,000.00	0.00	25,400,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2202	OVERHEAD COST	25,400,000.00	25,400,000.00	0.00	25,400,000.00
220201	TRAVEL & TRANSPORT - GENERAL	5,100,000.00	5,100,000.00	0.00	5,100,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	5,100,000.00	5,100,000.00	0.00	5,100,000.00
220202	UTILITIES - GENERAL	400,000.00	400,000.00	0.00	400,000.00
22020202	TELEPHONE CHARGES	400,000.00	400,000.00	0.00	400,000.00
220203	MATERIALS & SUPPLIES - GENERAL	4,800,000.00	4,800,000.00	0.00	4,800,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	4,300,000.00	4,300,000.00	0.00	4,300,000.00
22020304	MAGAZINE AND PERIODICALS	400,000.00	400,000.00	0.00	400,000.00
22020309	UNIFORM AND OTHER CLOTHING	100,000.00	100,000.00	0.00	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,100,000.00	8,100,000.00	0.00	8,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	6,000,000.00	6,000,000.00	0.00	6,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,100,000.00	2,100,000.00	0.00	2,100,000.00
220205	TRAINING - GENERAL	500,000.00	500,000.00	0.00	500,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	500,000.00	500,000.00	0.00	500,000.00
220206	OTHER SERVICES - GENERAL	2,600,000.00	2,600,000.00	0.00	2,600,000.00
22020602	OFFICE RENT	1,900,000.00	1,900,000.00	0.00	1,900,000.00
22020610	OTHER SERVICES	700,000.00	700,000.00	0.00	700,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,900,000.00	3,900,000.00	0.00	3,900,000.00
22021003	PUBLICITY AND ADVERTISEMENT	500,000.00	500,000.00	0.00	500,000.00
22021007	WELFARE PACKAGES	600,000.00	600,000.00	0.00	600,000.00
22021030	ENTERTAINMENT AT MEETINGS	2,800,000.00	2,800,000.00	0.00	2,800,000.00

053900400100 AKWA UNITED FOOTBALL CLUB					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	204,000,000.00	204,000,000.00	45,000,000.00	204,000,000.00
21	PERSONNEL COST	180,000,000.00	180,000,000.00	45,000,000.00	180,000,000.00
2101	SALARY	180,000,000.00	180,000,000.00	45,000,000.00	180,000,000.00
210101	SALARIES AND WAGES	180,000,000.00	180,000,000.00	45,000,000.00	180,000,000.00
21010101	BASIC SALARIES	180,000,000.00	180,000,000.00	45,000,000.00	180,000,000.00
22	OTHER RECURRENT COSTS	24,000,000.00	24,000,000.00	0.00	24,000,000.00
2202	OVERHEAD COST	24,000,000.00	24,000,000.00	0.00	24,000,000.00

011100100100		GOVERNMENT HOUSE			
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
220201	TRAVEL & TRANSPORT - GENERAL	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	10,000,000.00	10,000,000.00	0.00	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	6,000,000.00	6,000,000.00	0.00	6,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	6,000,000.00	6,000,000.00	0.00	6,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220206	OTHER SERVICES - GENERAL	4,000,000.00	4,000,000.00	0.00	4,000,000.00
22020602	OFFICE RENT	4,000,000.00	4,000,000.00	0.00	4,000,000.00

053905300200		DAKKADA FOOTBALL CLUB			
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
<u>2</u>	<u>EXPENDITURES</u>	<u>198,000,000.00</u>	<u>198,000,000.00</u>	<u>30,000,000.00</u>	<u>198,000,000.00</u>
21	PERSONNEL COST	180,000,000.00	180,000,000.00	30,000,000.00	180,000,000.00
2101	SALARY	180,000,000.00	180,000,000.00	30,000,000.00	180,000,000.00
210101	SALARIES AND WAGES	180,000,000.00	180,000,000.00	30,000,000.00	180,000,000.00
21010101	BASIC SALARIES	180,000,000.00	180,000,000.00	30,000,000.00	180,000,000.00
22	OTHER RECURRENT COSTS	18,000,000.00	18,000,000.00	0.00	18,000,000.00
2202	OVERHEAD COST	18,000,000.00	18,000,000.00	0.00	18,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	8,000,000.00	0.00	8,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	8,000,000.00	8,000,000.00	0.00	8,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	3,000,000.00	3,000,000.00	0.00	3,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING	3,000,000.00	3,000,000.00	0.00	3,000,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020602	OFFICE RENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00

053900400300		IBOM ANGEL FOOTBALL CLUB			
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	126,000,000.00	126,000,000.00	54,000,000.00	126,000,000.00
21	PERSONNEL COST	108,000,000.00	108,000,000.00	54,000,000.00	108,000,000.00
2101	SALARY	108,000,000.00	108,000,000.00	54,000,000.00	108,000,000.00
210101	SALARIES AND WAGES	108,000,000.00	108,000,000.00	54,000,000.00	108,000,000.00
21010101	BASIC SALARIES	108,000,000.00	108,000,000.00	54,000,000.00	108,000,000.00
22	OTHER RECURRENT COSTS	18,000,000.00	18,000,000.00	0.00	18,000,000.00
2202	OVERHEAD COST	18,000,000.00	18,000,000.00	0.00	18,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	8,000,000.00	0.00	8,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	8,000,000.00	8,000,000.00	0.00	8,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020602	OFFICE RENT	3,000,000.00	3,000,000.00	0.00	3,000,000.00

053900400400 IBOM YOUTH FOOTBALL CLUB					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	126,000,000.00	126,000,000.00	54,000,000.00	126,000,000.00
21	PERSONNEL COST	108,000,000.00	108,000,000.00	54,000,000.00	108,000,000.00
2101	SALARY	108,000,000.00	108,000,000.00	54,000,000.00	108,000,000.00
210101	SALARIES AND WAGES	108,000,000.00	108,000,000.00	54,000,000.00	108,000,000.00
21010101	BASIC SALARIES	108,000,000.00	108,000,000.00	54,000,000.00	108,000,000.00
22	OTHER RECURRENT COSTS	18,000,000.00	18,000,000.00	0.00	18,000,000.00
2202	OVERHEAD COST	18,000,000.00	18,000,000.00	0.00	18,000,000.00
220201	TRAVEL & TRANSPORT - GENERAL	8,000,000.00	8,000,000.00	0.00	8,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	8,000,000.00	8,000,000.00	0.00	8,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	2,000,000.00	0.00	2,000,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	5,000,000.00	5,000,000.00	0.00	5,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020401	MAINTENANCE OF MOTOR VEHICLE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,000,000.00	2,000,000.00	0.00	2,000,000.00
220206	OTHER SERVICES - GENERAL	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020602	OFFICE RENT	3,000,000.00	3,000,000.00	0.00	3,000,000.00

055100100100 MINISTRY FOR LOCAL GOVERNMENT AND CHIEFT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	620,217,710.00	620,217,710.00	144,453,895.39	649,234,470.00
21	PERSONNEL COST	221,557,710.00	221,557,710.00	92,343,895.39	243,574,470.00
2101	SALARY	123,250,270.00	123,250,270.00	53,320,765.81	128,670,470.00
210101	SALARIES AND WAGES	123,250,270.00	123,250,270.00	53,320,765.81	128,670,470.00
21010101	BASIC SALARIES	103,801,670.00	103,801,670.00	37,427,160.71	109,188,850.00
21010102	OVERTIME PAYMENT	390,940.00	390,940.00	187,461.30	423,960.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	19,057,660.00	19,057,660.00	15,706,143.80	19,057,660.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	98,307,440.00	98,307,440.00	39,023,129.58	114,904,000.00
210201	ALLOWANCES	98,307,440.00	98,307,440.00	39,023,129.58	114,904,000.00
21020103	ANNUAL LEAVE GRANT	10,380,160.00	10,380,160.00	0.00	10,918,890.00
21020104	NON - ACCIDENT BONUS	89,460.00	89,460.00	0.00	245,250.00
21020105	DOMESTIC SERVANT	13,781,050.00	13,781,050.00	3,841,255.44	16,380,290.00
21020110	RESPONSIBILITY ALLOWANCE	235,540.00	235,540.00	45,665.18	237,090.00
21020124	CORPERS ALLOWANCE	0.00	0.00	0.00	200,000.00
21020177	CONSOLIDATED ALLOWANCE	73,821,230.00	73,821,230.00	35,136,208.96	86,922,480.00
22	OTHER RECURRENT COSTS	398,660,000.00	398,660,000.00	52,110,000.00	405,660,000.00
2202	OVERHEAD COST	398,660,000.00	398,660,000.00	52,110,000.00	405,660,000.00
220201	TRAVEL & TRANSPORT - GENERAL	16,080,000.00	16,080,000.00	518,000.00	16,080,000.00
22020101	LOCAL TRAVEL AND TRANSPORT - TRAINING	10,000,000.00	10,000,000.00	20,000.00	10,000,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	6,080,000.00	6,080,000.00	498,000.00	6,080,000.00
220202	UTILITIES - GENERAL	450,000.00	450,000.00	45,000.00	450,000.00
22020202	TELEPHONE CHARGES	450,000.00	450,000.00	45,000.00	450,000.00
220203	MATERIALS & SUPPLIES - GENERAL	19,970,000.00	19,970,000.00	505,000.00	19,970,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	5,240,000.00	5,240,000.00	347,000.00	5,240,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020304	MAGAZINE AND PERIODICALS	730,000.00	730,000.00	88,000.00	730,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	14,000,000.00	14,000,000.00	70,000.00	14,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	6,300,000.00	6,300,000.00	487,000.00	6,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	2,530,000.00	2,530,000.00	185,000.00	2,530,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	600,000.00	600,000.00	95,000.00	600,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,070,000.00	2,070,000.00	127,000.00	2,070,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	1,100,000.00	1,100,000.00	80,000.00	1,100,000.00
220205	TRAINING - GENERAL	142,900,000.00	142,900,000.00	50,040,000.00	149,900,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	76,900,000.00	76,900,000.00	40,000.00	76,900,000.00
22020518	SENSITIZATION PROGRAMME FOR THE 3 SENATOR	66,000,000.00	66,000,000.00	50,000,000.00	73,000,000.00
220206	OTHER SERVICES - GENERAL	144,690,000.00	144,690,000.00	165,000.00	144,690,000.00
22020601	SECURITY SERVICES	25,000,000.00	25,000,000.00	0.00	25,000,000.00
22020605	CLEANING AND FUMIGATION SERVICES	10,000,000.00	10,000,000.00	0.00	10,000,000.00
22020606	INTERNAL AUDIT EXPENSES	100,000.00	100,000.00	0.00	100,000.00
22020609	MONITORING / SUPERVISION	16,000,000.00	16,000,000.00	0.00	16,000,000.00
22020610	OTHER SERVICES	93,590,000.00	93,590,000.00	165,000.00	93,590,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	40,000,000.00	40,000,000.00	0.00	40,000,000.00
22020706	SURVEYING SERVICES	3,000,000.00	3,000,000.00	0.00	3,000,000.00
22020709	RESEARCH	37,000,000.00	37,000,000.00	0.00	37,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	28,270,000.00	28,270,000.00	350,000.00	28,270,000.00
22021001	REFRESHMENT AND MEALS	1,070,000.00	1,070,000.00	330,000.00	1,070,000.00
22021003	PUBLICITY AND ADVERTISEMENT	200,000.00	200,000.00	0.00	200,000.00
22021007	WELFARE PACKAGES	27,000,000.00	27,000,000.00	20,000.00	27,000,000.00
3	ASSETS	137,060,000.00	137,060,000.00	0.00	133,486,500.00
32	NON-CURRENT (FIXED) ASSETS	137,060,000.00	137,060,000.00	0.00	133,486,500.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	35,000,000.00	35,000,000.00	0.00	30,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	35,000,000.00	35,000,000.00	0.00	30,000,000.00
32010516	COMMUNICATION / RADIO EQUIPMENTS	35,000,000.00	35,000,000.00	0.00	30,000,000.00
3202	INVESTMENT PROPERTY	300,000.00	300,000.00	0.00	23,300,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	300,000.00	300,000.00	0.00	23,300,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	300,000.00	300,000.00	0.00	23,300,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
3203	INTANGIBLE ASSETS	101,760,000.00	101,760,000.00	0.00	80,186,500.00
320301	INTANGIBLE ASSETS	101,760,000.00	101,760,000.00	0.00	80,186,500.00
32030109	RESEARCH & DEVELOPMENT	12,760,000.00	12,760,000.00	0.00	15,000,000.00
32030112	ANNIVERSARY CELEBEATIONS	14,000,000.00	14,000,000.00	0.00	2,000,000.00
32030123	ADMINISTRATIVE ACTIVITIES	49,000,000.00	49,000,000.00	0.00	40,186,500.00
32030128	Contingency Reserve	26,000,000.00	26,000,000.00	0.00	23,000,000.00

056500100100 MINISTRY OF RURAL DEVELOPMENT AND COOPERATION					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
2	EXPENDITURES	576,472,990.00	576,472,990.00	104,077,581.99	613,234,530.00
21	PERSONNEL COST	422,182,990.00	422,182,990.00	89,077,581.99	453,944,530.00
2101	SALARY	202,748,240.00	202,748,240.00	47,649,570.57	219,811,880.00
210101	SALARIES AND WAGES	202,748,240.00	202,748,240.00	47,649,570.57	219,811,880.00
21010101	BASIC SALARIES	198,946,020.00	198,946,020.00	45,959,721.73	215,712,060.00
21010102	OVERTIME PAYMENT	1,217,120.00	1,217,120.00	158,744.72	1,514,720.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIE	2,585,100.00	2,585,100.00	1,531,104.12	2,585,100.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	219,434,750.00	219,434,750.00	41,428,011.42	234,132,650.00
210201	ALLOWANCES	219,434,750.00	219,434,750.00	41,428,011.42	234,132,650.00
21020103	ANNUAL LEAVE GRANT	13,363,350.00	13,363,350.00	0.00	14,371,630.00
21020104	NON - ACCIDENT BONUS	145,000.00	145,000.00	0.00	30,000.00
21020105	DOMESTIC SERVANT	15,206,620.00	15,206,620.00	1,425,617.28	12,355,370.00
21020110	RESPONSIBILITY ALLOWANCE	108,290.00	108,290.00	35,843.64	293,770.00
21020124	CORPERS ALLOWANCE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
21020177	CONSOLIDATED ALLOWANCE	181,080,250.00	181,080,250.00	39,966,550.50	196,882,310.00
21020178	LEAVE GRANT	6,531,240.00	6,531,240.00	0.00	7,199,570.00
22	OTHER RECURRENT COSTS	154,290,000.00	154,290,000.00	15,000,000.00	159,290,000.00
2202	OVERHEAD COST	124,290,000.00	124,290,000.00	10,000,000.00	129,290,000.00
220201	TRAVEL & TRANSPORT - GENERAL	10,350,000.00	10,350,000.00	0.00	10,350,000.00
22020102	LOCAL TRAVEL AND TRANSPORT - OTHERS	10,350,000.00	10,350,000.00	0.00	10,350,000.00
220202	UTILITIES - GENERAL	3,300,000.00	3,300,000.00	0.00	3,300,000.00
22020202	TELEPHONE CHARGES	300,000.00	300,000.00	0.00	300,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
22020203	INTERNET ACCESS CHARGES	3,000,000.00	3,000,000.00	0.00	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	22,070,000.00	22,070,000.00	0.00	22,070,000.00
22020301	OFFICE STATIONARY / COMPUTER COST	15,620,000.00	15,620,000.00	0.00	15,620,000.00
22020304	MAGAZINE AND PERIODICALS	1,300,000.00	1,300,000.00	0.00	1,300,000.00
22020306	PRINTING OF NON - SECURITY DOCUMENTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
22020309	UNIFORM AND OTHER CLOTHING	150,000.00	150,000.00	0.00	150,000.00
220204	MAINTENANCE SERVICES - GENERAL	21,800,000.00	21,800,000.00	0.00	26,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE	4,380,000.00	4,380,000.00	0.00	4,380,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	100,000.00	0.00	100,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENT	2,920,000.00	2,920,000.00	0.00	2,920,000.00
22020405	MAINTENANCE OF PLANTS / GENERATORS	2,600,000.00	2,600,000.00	0.00	2,600,000.00
22020406	OTHER MAINTENANCE SERVICES	11,800,000.00	11,800,000.00	0.00	16,800,000.00
220205	TRAINING - GENERAL	7,100,000.00	7,100,000.00	0.00	7,100,000.00
22020503	WORKSHOP / SEMINAR / CONFERENCES	3,100,000.00	3,100,000.00	0.00	3,100,000.00
22020509	SPECIALIZED TRAINING/SEMINARS AND CONFRENC	4,000,000.00	4,000,000.00	0.00	4,000,000.00
220206	OTHER SERVICES - GENERAL	24,750,000.00	24,750,000.00	0.00	24,750,000.00
22020606	INTERNAL AUDIT EXPENSES	300,000.00	300,000.00	0.00	300,000.00
22020609	MONITORING / SUPERVISION	24,000,000.00	24,000,000.00	0.00	24,000,000.00
22020610	OTHER SERVICES	450,000.00	450,000.00	0.00	450,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENER	420,000.00	420,000.00	0.00	420,000.00
22020702	INFORMATION TECHNOLOGY CONSULT	250,000.00	250,000.00	0.00	250,000.00
22020703	LEGAL SERVICES	170,000.00	170,000.00	0.00	170,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	34,500,000.00	34,500,000.00	10,000,000.00	34,500,000.00
22021003	PUBLICITY AND ADVERTISEMENT	4,500,000.00	4,500,000.00	0.00	4,500,000.00
22021007	WELFARE PACKAGES	100,000.00	100,000.00	0.00	100,000.00
22021013	PROMOTION (SERVICE WIDE)	28,000,000.00	28,000,000.00	10,000,000.00	28,000,000.00
22021030	ENTERTAINMENT AT MEETINGS	1,900,000.00	1,900,000.00	0.00	1,900,000.00
2205	SUBSIDIES GENERAL	30,000,000.00	30,000,000.00	5,000,000.00	30,000,000.00
220501	SUBSIDY TO PUBLIC/PUBLIC INSTITUTIONS	30,000,000.00	30,000,000.00	5,000,000.00	30,000,000.00
22050103	SUBVENTIONS	30,000,000.00	30,000,000.00	5,000,000.00	30,000,000.00
3	ASSETS	1,415,000,000.00	1,189,000,000.00	33,500,000.00	1,440,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
32	NON-CURRENT (FIXED) ASSETS	1,415,000,000.00	1,189,000,000.00	33,500,000.00	1,440,000,000.00
3201	FIXED ASSETS - PROPERTY, PLANT & EQUIPMENT	1,384,000,000.00	1,164,500,000.00	33,500,000.00	1,311,000,000.00
320102	INFRASTRUCTURE - GENERAL	1,378,000,000.00	1,161,000,000.00	33,500,000.00	1,305,000,000.00
32010202	ROADS & BRIDGES	69,000,000.00	62,500,000.00	0.00	96,000,000.00
32010204	HARBOURS/ SEA PORTS	5,000,000.00	5,000,000.00	0.00	5,000,000.00
32010207	ELECTRICITY TRANSMISSION NETWORK	1,304,000,000.00	1,093,500,000.00	33,500,000.00	1,204,000,000.00
320105	OFFICE EQUIPMENT - GENERAL	1,000,000.00	1,000,000.00	0.00	1,000,000.00
32010501	COMPUTERS	1,000,000.00	1,000,000.00	0.00	1,000,000.00
320106	FURNITURE & FITTINGS - GENERAL	5,000,000.00	2,500,000.00	0.00	5,000,000.00
32010603	SAFES/FILE CABINETS/ CUPBOARDS	5,000,000.00	2,500,000.00	0.00	5,000,000.00
3202	INVESTMENT PROPERTY	18,000,000.00	13,500,000.00	0.00	116,000,000.00
320201	INVESTMENT - LAND & BUILDING - GENERAL	18,000,000.00	13,500,000.00	0.00	116,000,000.00
32020101	INVESTMENT-LAND & BUILDINGS OFFICE	5,000,000.00	7,000,000.00	0.00	93,000,000.00
32020104	INVESTMENT - OTHER STORAGE FACILITIES	10,000,000.00	5,000,000.00	0.00	20,000,000.00
32020116	INVESTMENT - LAND & BUILDINGS - LIBRARY	3,000,000.00	1,500,000.00	0.00	3,000,000.00
3203	INTANGIBLE ASSETS	13,000,000.00	11,000,000.00	0.00	13,000,000.00
320301	INTANGIBLE ASSETS	13,000,000.00	11,000,000.00	0.00	13,000,000.00
32030113	MONITORING AND EVALUATION	10,000,000.00	5,000,000.00	0.00	10,000,000.00
32030116	DATABANK / ICT SERVICES / WEB SITE / INTERNET	3,000,000.00	6,000,000.00	0.00	3,000,000.00

011100100100 GOVERNMENT HOUSE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	37,693,003,640.00	42,942,003,640.00	9,760,908,316.58	40,450,563,410.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	37,693,003,640.00	42,942,003,640.00	9,760,908,316.58	40,450,563,410.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	37,693,003,640.00	42,942,003,640.00	9,760,908,316.58	40,450,563,410.00

011100100200 GOVERNMENT HOUSE - OFFICE OF THE DEPUTY G					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	1,231,019,520.00	1,227,413,520.00	247,623,793.49	1,260,691,890.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	1,231,019,520.00	1,227,413,520.00	247,623,793.49	1,260,691,890.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,231,019,520.00	1,227,413,520.00	247,623,793.49	1,260,691,890.00

011100200200 SENIOR SPECIAL ASSISTANT TO THE GOVERNOR O					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	0.00	0.00	21,785,640.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	0.00	0.00	0.00	21,785,640.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	0.00	0.00	21,785,640.00
704	ECONOMIC AFFAIRS	0.00	0.00	0.00	2,365,500,000.00
7045	TRANSPORT	0.00	0.00	0.00	2,365,500,000.00
70454	AIR TRANSPORT	0.00	0.00	0.00	2,365,500,000.00

011100500100 SUSTAINABLE DEVELOPMENT GOALS					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	14,200,000.00	14,200,000.00	3,000,000.00	14,200,000.00
7013	GENERAL SERVICES	14,200,000.00	14,200,000.00	3,000,000.00	14,200,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	14,200,000.00	14,200,000.00	3,000,000.00	14,200,000.00

011101000100 BUREAU OF PUBLIC PROCUREMENT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	1,439,023,680.00	515,673,680.00	1,142,241.23	1,599,129,500.00
7013	GENERAL SERVICES	1,439,023,680.00	515,673,680.00	1,142,241.23	1,599,129,500.00
70133	OTHER GENERAL SERVICES	1,439,023,680.00	515,673,680.00	1,142,241.23	1,599,129,500.00

011110500100 OFFICE OF THE CHIEF OF STAFF					
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Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	0.00	46,017,910.00	6,847,213.02	0.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	0.00	46,017,910.00	6,847,213.02	0.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	0.00	46,017,910.00	6,847,213.02	0.00

011110600100 BUREAU OF POLITICAL AND SOCIAL REORIENTATION					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	1,317,372,750.00	1,317,372,750.00	55,147,168.31	1,421,233,120.00
7013	GENERAL SERVICES	1,317,372,750.00	1,317,372,750.00	55,147,168.31	1,421,233,120.00
70131	GENERAL PERSONNEL SERVICES	158,087,750.00	158,087,750.00	55,147,168.31	145,398,520.00
70133	OTHER GENERAL SERVICES	1,159,285,000.00	1,159,285,000.00	0.00	1,275,834,600.00

011110600200 BUREAU OF INTERGOVERNMENTAL AND NATIONAL AFFAIRS					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	245,000,000.00	245,000,000.00	0.00	245,000,000.00
7013	GENERAL SERVICES	245,000,000.00	245,000,000.00	0.00	245,000,000.00
70133	OTHER GENERAL SERVICES	245,000,000.00	245,000,000.00	0.00	245,000,000.00

011110600500 BUREAU OF TECHNICAL MATTERS					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	539,173,750.00	281,173,750.00	26,986,922.18	578,024,960.00
7013	GENERAL SERVICES	539,173,750.00	281,173,750.00	26,986,922.18	578,024,960.00
70133	OTHER GENERAL SERVICES	539,173,750.00	281,173,750.00	26,986,922.18	578,024,960.00

011110900100 OFFICE OF THE SENIOR SPECIAL ASSISTANT TO THE GOVERNOR					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
704	ECONOMIC AFFAIRS	93,870,580.00	93,870,580.00	24,342,979.63	94,272,840.00
7043	FUEL AND ENERGY	93,870,580.00	93,870,580.00	24,342,979.63	94,272,840.00
70435	ELECTRICITY	93,870,580.00	93,870,580.00	24,342,979.63	94,272,840.00

011103300100 STATE AGENCY FOR THE CONTROL OF AIDS (SACA)					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
707	HEALTH	196,534,180.00	166,534,180.00	20,850,330.00	134,478,980.00
7074	PUBLIC HEALTH SERVICES	196,534,180.00	166,534,180.00	20,850,330.00	134,478,980.00

70741	PUBLIC HEALTH SERVICES	196,534,180.00	166,534,180.00	20,850,330.00	134,478,980.00
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011111000100 LAND USE ALLOCATION COMMITTEE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	184,669,730.00	171,669,730.00	46,314,440.00	198,608,940.00
7061	HOUSING DEVELOPMENT	184,669,730.00	171,669,730.00	46,314,440.00	198,608,940.00
70611	HOUSING DEVELOPMENT	184,669,730.00	171,669,730.00	46,314,440.00	198,608,940.00

011104800100 AKWA IBOM STATE LIFE ENHANCEMENT AGENCY					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	71,776,210.00	71,776,210.00	27,062,191.03	69,455,890.00
7013	GENERAL SERVICES	71,776,210.00	71,776,210.00	27,062,191.03	69,455,890.00
70131	GENERAL PERSONNEL SERVICES	71,776,210.00	71,776,210.00	27,062,191.03	69,455,890.00
710	SOCIAL PROTECTION	310,927,800.00	170,490,480.00	0.00	316,588,500.00
7105	UNEMPLOYMENT	310,927,800.00	170,490,480.00	0.00	316,588,500.00
71051	UNEMPLOYMENT	310,927,800.00	170,490,480.00	0.00	316,588,500.00

011103800100 CHRISTIAN PILGRIMS WELFARE BOARD					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	56,400,000.00	46,400,000.00	19,000,000.00	68,400,000.00
7084	RELIGIOUS AND OTHER COMMUNITY SERVICES	56,400,000.00	46,400,000.00	19,000,000.00	68,400,000.00
70841	RELIGIOUS AND OTHER COMMUNITY SERVICES	56,400,000.00	46,400,000.00	19,000,000.00	68,400,000.00

011122000100 FINANCE AND GENERAL PURPOSE COMMITTEE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	106,279,520.00	106,279,520.00	0.00	124,116,330.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	106,279,520.00	106,279,520.00	0.00	124,116,330.00
70112	FINANCIAL AND FISCAL AFFAIRS	106,279,520.00	106,279,520.00	0.00	124,116,330.00

011105900100 SPECIAL SERVICE DEPARTMENT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	306,922,990.00	303,922,990.00	61,863,976.11	463,291,950.00
7013	GENERAL SERVICES	306,922,990.00	303,922,990.00	61,863,976.11	463,291,950.00
70131	GENERAL PERSONNEL SERVICES	238,652,990.00	238,652,990.00	61,863,976.11	394,271,950.00

70133	OTHER GENERAL SERVICES	68,270,000.00	65,270,000.00	0.00	69,020,000.00
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016100100100 OFFICE OF THE SSG					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	20,904,227,750.00	26,019,227,750.00	5,565,305,850.31	21,741,538,550.00
7013	GENERAL SERVICES	20,904,227,750.00	26,019,227,750.00	5,565,305,850.31	21,741,538,550.00
70133	OTHER GENERAL SERVICES	20,904,227,750.00	26,019,227,750.00	5,565,305,850.31	21,741,538,550.00

016100300100 EXECUTIVE COUNCIL SECRETARIAT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	20,200,000.00	20,200,000.00	1,000,000.00	20,200,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCI	20,200,000.00	20,200,000.00	1,000,000.00	20,200,000.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	20,200,000.00	20,200,000.00	1,000,000.00	20,200,000.00

016102100100 AKWA IBOM STATE LIAISON OFFICE ABUJA					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	561,874,580.00	532,774,580.00	30,000,000.00	585,615,050.00
7013	GENERAL SERVICES	561,874,580.00	532,774,580.00	30,000,000.00	585,615,050.00
70133	OTHER GENERAL SERVICES	561,874,580.00	532,774,580.00	30,000,000.00	585,615,050.00

016102100200 AKWA IBOM STATE LIAISON OFFICE LAGOS					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	435,239,080.00	435,239,080.00	119,077,088.42	441,682,060.00
7013	GENERAL SERVICES	435,239,080.00	435,239,080.00	119,077,088.42	441,682,060.00
70133	OTHER GENERAL SERVICES	435,239,080.00	435,239,080.00	119,077,088.42	441,682,060.00

016102200100 ADVISORY COUNCIL ON PREROGATIVE OF MERCY					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	11,750,000.00	11,750,000.00	750,000.00	11,750,000.00
7033	LAW COURTS	11,750,000.00	11,750,000.00	750,000.00	11,750,000.00
70331	LAW COURTS	11,750,000.00	11,750,000.00	750,000.00	11,750,000.00

011200300100 AKWA IBOM STATE HOUSE OF ASSEMBLY					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget

701	GENERAL PUBLIC SERVICES	12,905,938,790.00	12,905,938,790.00	1,693,236,123.94	14,329,818,800.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	12,905,938,790.00	12,905,938,790.00	1,693,236,123.94	14,329,818,800.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	12,905,938,790.00	12,905,938,790.00	1,693,236,123.94	14,329,818,800.00
710	SOCIAL PROTECTION	337,950.00	337,950.00	8,104.00	159,878,430.00
7102	OLD AGE	0.00	0.00	0.00	159,478,370.00
71021	OLD AGE	0.00	0.00	0.00	159,478,370.00
7109	SOCIAL PROTECTION N.E.C.	337,950.00	337,950.00	8,104.00	400,060.00
71091	SOCIAL PROTECTION N.E.C.	337,950.00	337,950.00	8,104.00	400,060.00

011200400100	AKWA IBOM STATE HOUSE OF ASSEMBLY SERVICE				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	1,034,078,340.00	1,034,078,340.00	69,598,433.40	1,102,842,840.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	1,034,078,340.00	1,034,078,340.00	69,598,433.40	1,102,842,840.00
70111	EXECUTIVE AND LEGISLATIVE ORGANS	1,034,078,340.00	1,034,078,340.00	69,598,433.40	1,102,842,840.00

012300100100	MINISTRY OF INFORMATION AND STRATEGY				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	4,428,780,650.00	6,323,100,650.00	1,696,916,235.73	4,570,444,470.00
7083	BROADCASTING AND PUBLISHING SERVICES	4,428,780,650.00	6,323,100,650.00	1,696,916,235.73	4,570,444,470.00
70831	BROADCASTING AND PUBLISHING SERVICES	4,428,780,650.00	6,323,100,650.00	1,696,916,235.73	4,570,444,470.00

012300200100	AKWA IBOM STATE BROADCASTING CORPORATIO				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	385,222,300.00	385,222,300.00	150,937,009.58	486,558,090.00
7083	BROADCASTING AND PUBLISHING SERVICES	385,222,300.00	385,222,300.00	150,937,009.58	486,558,090.00
70831	BROADCASTING AND PUBLISHING SERVICES	385,222,300.00	385,222,300.00	150,937,009.58	486,558,090.00

012300300100	AKWA IBOM STATE BROADCASTING CORPORATIO				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	430,871,050.00	430,871,050.00	159,052,281.18	498,265,510.00
7083	BROADCASTING AND PUBLISHING SERVICES	430,871,050.00	430,871,050.00	159,052,281.18	498,265,510.00
70831	BROADCASTING AND PUBLISHING SERVICES	430,871,050.00	430,871,050.00	159,052,281.18	498,265,510.00

012300500100	AKWA IBOM STATE NEWSPAPER CORPORATION				
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Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	375,221,010.00	375,221,010.00	76,690,214.43	382,570,190.00
7083	BROADCASTING AND PUBLISHING SERVICES	375,221,010.00	375,221,010.00	76,690,214.43	382,570,190.00
70831	BROADCASTING AND PUBLISHING SERVICES	375,221,010.00	375,221,010.00	76,690,214.43	382,570,190.00

Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	204,557,670.00	204,557,670.00	62,437,405.50	249,649,300.00
7083	BROADCASTING AND PUBLISHING SERVICES	204,557,670.00	204,557,670.00	62,437,405.50	249,649,300.00
70831	BROADCASTING AND PUBLISHING SERVICES	204,557,670.00	204,557,670.00	62,437,405.50	249,649,300.00

Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	1,394,953,360.00	1,394,953,360.00	85,183,393.24	1,269,741,160.00
7013	GENERAL SERVICES	1,394,953,360.00	1,394,953,360.00	85,183,393.24	1,269,741,160.00
70131	GENERAL PERSONNEL SERVICES	1,394,953,360.00	1,394,953,360.00	85,183,393.24	1,269,741,160.00

Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	4,665,850,430.00	4,658,350,430.00	269,895,414.88	5,732,004,210.00
7013	GENERAL SERVICES	4,665,850,430.00	4,658,350,430.00	269,895,414.88	5,732,004,210.00
70131	GENERAL PERSONNEL SERVICES	4,665,850,430.00	4,658,350,430.00	269,895,414.88	5,732,004,210.00

Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	510,875,620.00	484,125,620.00	94,094,149.98	732,867,300.00
7013	GENERAL SERVICES	510,875,620.00	484,125,620.00	94,094,149.98	732,867,300.00
70131	GENERAL PERSONNEL SERVICES	279,350,000.00	252,600,000.00	0.00	501,612,500.00
70133	OTHER GENERAL SERVICES	231,525,620.00	231,525,620.00	94,094,149.98	231,254,800.00

Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	1,154,512,840.00	977,572,840.00	124,301,978.36	1,160,411,510.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	1,154,512,840.00	977,572,840.00	124,301,978.36	1,160,411,510.00

70112	FINANCIAL AND FISCAL AFFAIRS	1,154,512,840.00	977,572,840.00	124,301,978.36	1,160,411,510.00
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014000200100 OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	500,914,050.00	474,914,050.00	68,711,215.24	598,998,160.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	500,914,050.00	474,914,050.00	68,711,215.24	598,998,160.00
70112	FINANCIAL AND FISCAL AFFAIRS	500,914,050.00	474,914,050.00	68,711,215.24	598,998,160.00

014000300100 AKWA IBOM STATE AUDIT SERVICE COMMISSION					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	357,343,520.00	290,843,520.00	0.00	502,963,050.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	357,343,520.00	290,843,520.00	0.00	502,963,050.00
70112	FINANCIAL AND FISCAL AFFAIRS	357,343,520.00	290,843,520.00	0.00	502,963,050.00

014700100100 AKWA IBOM STATE CIVIL SERVICE COMMISSION					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	528,550,000.00	512,550,000.00	91,395,354.85	547,956,520.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL	268,760,000.00	252,760,000.00	6,000,000.00	269,860,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	268,760,000.00	252,760,000.00	6,000,000.00	269,860,000.00
7013	GENERAL SERVICES	259,790,000.00	259,790,000.00	85,395,354.85	278,096,520.00
70131	GENERAL PERSONNEL SERVICES	259,790,000.00	259,790,000.00	85,395,354.85	278,096,520.00

014900100100 LOCAL GOVERNMENT SERVICE COMMISSION					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	282,832,790.00	263,832,790.00	60,436,766.36	302,301,360.00
7013	GENERAL SERVICES	282,832,790.00	263,832,790.00	60,436,766.36	302,301,360.00
70131	GENERAL PERSONNEL SERVICES	282,832,790.00	263,832,790.00	60,436,766.36	302,301,360.00

014900200100 LOCAL GOVERNMENT PENSION BOARD					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
710	SOCIAL PROTECTION	171,886,460.00	144,386,460.00	30,612,571.78	155,147,520.00
7102	OLD AGE	171,886,460.00	144,386,460.00	30,612,571.78	155,147,520.00
71021	OLD AGE	171,886,460.00	144,386,460.00	30,612,571.78	155,147,520.00

014800100100 AKWA IBOM STATE INDEPENDENT ELECTORAL CO					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	1,043,431,550.00	896,132,070.00	312,212,812.20	3,609,478,630.00
7016	GENERAL PUBLIC SERVICES N.E.C.	1,043,431,550.00	896,132,070.00	312,212,812.20	3,609,478,630.00
70161	GENERAL PUBLIC SERVICES N.E.C.	1,043,431,550.00	896,132,070.00	312,212,812.20	3,609,478,630.00

016700100100 MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	40,478,211,270.00	56,507,159,690.00	9,365,206,061.92	50,474,560,390.00
7013	GENERAL SERVICES	40,478,211,270.00	56,507,159,690.00	9,365,206,061.92	50,474,560,390.00
70133	OTHER GENERAL SERVICES	40,478,211,270.00	56,507,159,690.00	9,365,206,061.92	50,474,560,390.00

021500100100 MINISTRY OF AGRICULTURE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
704	ECONOMIC AFFAIRS	13,848,043,230.00	16,424,543,230.00	1,630,714,224.29	14,129,342,830.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	13,848,043,230.00	16,424,543,230.00	1,630,714,224.29	14,129,342,830.00
70421	AGRICULTURE	13,848,043,230.00	16,424,543,230.00	1,630,714,224.29	14,129,342,830.00

021500200100 AKWA IBOM STATE AGRICULTURAL DEVELOPMEN					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
704	ECONOMIC AFFAIRS	661,341,810.00	661,341,810.00	243,722,533.82	674,446,770.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	661,341,810.00	661,341,810.00	243,722,533.82	674,446,770.00
70421	AGRICULTURE	661,341,810.00	661,341,810.00	243,722,533.82	674,446,770.00

021501000100 AGRICULTURAL LOANS BOARD					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
704	ECONOMIC AFFAIRS	20,520,000.00	20,520,000.00	0.00	63,089,750.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	20,520,000.00	20,520,000.00	0.00	63,089,750.00
70421	AGRICULTURE	20,520,000.00	20,520,000.00	0.00	63,089,750.00

021501100100 AKWA IBOM STATE RICE DEVELOPMENT PROJECT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
704	ECONOMIC AFFAIRS	6,300,000.00	6,300,000.00	0.00	6,300,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	6,300,000.00	6,300,000.00	0.00	6,300,000.00

70421	AGRICULTURE	6,300,000.00	6,300,000.00	0.00	6,300,000.00
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021501200100 AKWA IBOM STATE INTEGRATED FARMERS SCHEM					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
704	ECONOMIC AFFAIRS	18,500,000.00	18,500,000.00	1,600,000.00	18,500,000.00
7042	AGRICULTURE, FORESTRY, FISHING, AND HUNTIN	18,500,000.00	18,500,000.00	1,600,000.00	18,500,000.00
70421	AGRICULTURE	18,500,000.00	18,500,000.00	1,600,000.00	18,500,000.00

022000100100 MINISTRY OF FINANCE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	13,876,685,800.00	18,364,225,810.00	11,746,495,619.71	13,910,917,550.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	13,876,685,800.00	18,364,225,810.00	11,746,495,619.71	13,910,917,550.00
70112	FINANCIAL AND FISCAL AFFAIRS	13,876,685,800.00	18,364,225,810.00	11,746,495,619.71	13,910,917,550.00
704	ECONOMIC AFFAIRS	220,610,000.00	220,610,000.00	35,846,850.00	220,610,000.00
7049	ECONOMIC AFFAIRS N.E.C	220,610,000.00	220,610,000.00	35,846,850.00	220,610,000.00
70491	ECONOMIC AFFAIRS N.E.C.	220,610,000.00	220,610,000.00	35,846,850.00	220,610,000.00

022000200100 PUBLIC DEBT MANAGEMENT OFFICE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	307,037,000.00	203,437,000.00	18,000,000.00	536,469,050.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	304,037,000.00	200,437,000.00	16,000,000.00	466,469,050.00
70112	FINANCIAL AND FISCAL AFFAIRS	304,037,000.00	200,437,000.00	16,000,000.00	466,469,050.00
7012	FOREIGN ECONOMIC AID	3,000,000.00	3,000,000.00	2,000,000.00	70,000,000.00
70121	ECONOMIC AID TO DEVELOPING COUNTRIES AND	3,000,000.00	3,000,000.00	2,000,000.00	70,000,000.00

022000500100 AKWA IBOM STATE BUDGET OFFICE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	28,989,860,830.00	42,991,640,830.00	16,972,942,969.38	34,153,048,830.00
7013	GENERAL SERVICES	28,989,860,830.00	42,991,640,830.00	16,972,942,969.38	34,153,048,830.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	28,989,860,830.00	42,991,640,830.00	16,972,942,969.38	34,153,048,830.00

022000700100 OFFICE OF THE ACCOUNTANT GENERAL					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	82,097,253,060.00	80,779,393,060.00	21,105,636,366.07	85,932,253,710.00

7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	10,897,253,060.00	8,079,393,060.00	2,399,986,332.97	11,432,253,710.00
70112	FINANCIAL AND FISCAL AFFAIRS	10,897,253,060.00	8,079,393,060.00	2,399,986,332.97	11,432,253,710.00
7017	PUBLIC DEBT TRANSACTIONS	71,200,000,000.00	72,700,000,000.00	18,705,650,033.10	74,500,000,000.00
70171	PUBLIC DEBT TRANSACTIONS	71,200,000,000.00	72,700,000,000.00	18,705,650,033.10	74,500,000,000.00
710	SOCIAL PROTECTION	25,000,000,000.00	27,200,000,000.00	9,942,133,513.36	31,500,000,000.00
7102	OLD AGE	25,000,000,000.00	27,200,000,000.00	9,942,133,513.36	31,500,000,000.00
71021	OLD AGE	25,000,000,000.00	27,200,000,000.00	9,942,133,513.36	31,500,000,000.00

022000700200	PROJECT FINANCIAL MANAGEMENT UNIT				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	13,400,000.00	13,400,000.00	0.00	13,400,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	13,400,000.00	13,400,000.00	0.00	13,400,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	13,400,000.00	13,400,000.00	0.00	13,400,000.00

022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	3,940,506,120.00	3,392,506,120.00	1,122,435,775.33	5,061,022,580.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIA	3,940,506,120.00	3,392,506,120.00	1,122,435,775.33	5,061,022,580.00
70112	FINANCIAL AND FISCAL AFFAIRS	3,940,506,120.00	3,392,506,120.00	1,122,435,775.33	5,061,022,580.00

022200100100	MINISTRY OF TRADE AND INVESTMENT				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
704	ECONOMIC AFFAIRS	8,227,781,220.00	8,238,781,220.00	481,006,767.00	8,104,791,120.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	8,227,781,220.00	8,238,781,220.00	481,006,767.00	8,104,791,120.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	8,227,781,220.00	8,238,781,220.00	481,006,767.00	8,104,791,120.00

022200200100	AKWA IBOM STATE INVESTMENT CORPORATION				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
704	ECONOMIC AFFAIRS	1,385,465,640.00	1,135,465,640.00	112,406,189.68	2,345,605,690.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOU	1,385,465,640.00	1,135,465,640.00	112,406,189.68	2,345,605,690.00
70411	GENERAL ECONOMIC AND COMMERCIALAFFAIRS	1,385,465,640.00	1,135,465,640.00	112,406,189.68	2,345,605,690.00

022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COM				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget

704	ECONOMIC AFFAIRS	399,437,860.00	369,437,860.00	66,834,313.74	421,363,500.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	399,437,860.00	369,437,860.00	66,834,313.74	421,363,500.00
70411	GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	399,437,860.00	369,437,860.00	66,834,313.74	421,363,500.00

022700100100 MINISTRY OF LABOUR AND MANPOWER PLANNING					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	1,450,864,580.00	1,372,864,580.00	58,836,638.58	1,594,110,250.00
7013	GENERAL SERVICES	1,450,864,580.00	1,372,864,580.00	58,836,638.58	1,594,110,250.00
70131	GENERAL PERSONNEL SERVICES	156,864,580.00	136,864,580.00	16,836,638.58	139,610,250.00
70133	OTHER GENERAL SERVICES	1,294,000,000.00	1,236,000,000.00	42,000,000.00	1,454,500,000.00
704	ECONOMIC AFFAIRS	195,000,000.00	72,500,000.00	0.00	180,000,000.00
7041	GENERAL ECONOMIC, COMMERCIAL, AND LABOUR AFFAIRS	195,000,000.00	72,500,000.00	0.00	180,000,000.00
70412	GENERAL LABOUR AFFAIRS	195,000,000.00	72,500,000.00	0.00	180,000,000.00

022800100100 MINISTRY OF SCIENCE AND TECHNOLOGY					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
709	EDUCATION	839,754,950.00	622,754,950.00	155,493,135.25	855,605,750.00
7098	EDUCATION N.E.C.	839,754,950.00	622,754,950.00	155,493,135.25	855,605,750.00
70981	EDUCATION N.E.C	839,754,950.00	622,754,950.00	155,493,135.25	855,605,750.00

022900100100 MINISTRY OF TRANSPORT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
704	ECONOMIC AFFAIRS	2,091,873,750.00	1,350,873,750.00	1,500,000.00	2,034,655,660.00
7045	TRANSPORT	2,091,873,750.00	1,350,873,750.00	1,500,000.00	2,034,655,660.00
70451	ROAD TRANSPORT	2,091,873,750.00	1,350,873,750.00	1,500,000.00	2,034,655,660.00

022900200100 AKWA IBOM AIRPORT DEVELOPMENT COMPANY					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
704	ECONOMIC AFFAIRS	620,000,000.00	620,000,000.00	84,000,002.00	1,263,792,000.00
7045	TRANSPORT	620,000,000.00	620,000,000.00	84,000,002.00	1,263,792,000.00
70454	AIR TRANSPORT	620,000,000.00	620,000,000.00	84,000,002.00	1,263,792,000.00
706	HOUSING AND COMMUNITY AMMENITIES	670,892,780.00	670,892,780.00	126,088,162.80	798,827,550.00
7061	HOUSING DEVELOPMENT	670,892,780.00	670,892,780.00	126,088,162.80	798,827,550.00
70611	HOUSING DEVELOPMENT	670,892,780.00	670,892,780.00	126,088,162.80	798,827,550.00

022900300100 AKWA IBOM URBAN TAXI NETWORK LIMITED					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
704	ECONOMIC AFFAIRS	37,465,740.00	37,465,740.00	2,771,000.00	36,480,100.00
7045	TRANSPORT	37,465,740.00	37,465,740.00	2,771,000.00	36,480,100.00
70451	ROAD TRANSPORT	37,465,740.00	37,465,740.00	2,771,000.00	36,480,100.00

023100100100 MINISTRY OF POWER AND PETROLEUM DEVELOPMENT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
704	ECONOMIC AFFAIRS	6,254,402,520.00	5,730,402,520.00	1,275,620,000.00	6,823,660,390.00
7043	FUEL AND ENERGY	6,254,402,520.00	5,730,402,520.00	1,275,620,000.00	6,823,660,390.00
70435	ELECTRICITY	6,254,402,520.00	5,730,402,520.00	1,275,620,000.00	6,823,660,390.00

023400100100 MINISTRY OF WORKS AND FIRE SERVICE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	375,805,840.00	375,805,840.00	0.00	464,936,570.00
7032	FIRE PROTECTION SERVICES	375,805,840.00	375,805,840.00	0.00	464,936,570.00
70321	FIRE PROTECTION SERVICES	375,805,840.00	375,805,840.00	0.00	464,936,570.00
704	ECONOMIC AFFAIRS	165,108,309,340.00	173,089,582,760.00	40,503,541,538.36	179,893,166,260.00
7045	TRANSPORT	165,108,309,340.00	173,089,582,760.00	40,503,541,538.36	179,893,166,260.00
70451	ROAD TRANSPORT	165,108,309,340.00	173,089,582,760.00	40,503,541,538.36	179,893,166,260.00

023400400100 AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
704	ECONOMIC AFFAIRS	1,395,924,880.00	1,307,924,880.00	114,224,043.55	1,471,385,030.00
7045	TRANSPORT	1,395,924,880.00	1,307,924,880.00	114,224,043.55	1,471,385,030.00
70451	ROAD TRANSPORT	1,395,924,880.00	1,307,924,880.00	114,224,043.55	1,471,385,030.00
706	HOUSING AND COMMUNITY AMMENITIES	627,940,000.00	627,940,000.00	89,500,000.00	627,940,000.00
7061	HOUSING DEVELOPMENT	627,940,000.00	627,940,000.00	89,500,000.00	627,940,000.00
70611	HOUSING DEVELOPMENT	627,940,000.00	627,940,000.00	89,500,000.00	627,940,000.00

023600100100 MINISTRY OF CULTURE AND TOURISM					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	100,000,000.00	30,000,000.00	0.00	93,020,000.00

7013	GENERAL SERVICES	100,000,000.00	30,000,000.00	0.00	93,020,000.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	100,000,000.00	30,000,000.00	0.00	93,020,000.00
704	ECONOMIC AFFAIRS	568,248,320.00	475,248,320.00	53,263,308.95	684,298,090.00
7047	OTHER INDUSTRIES	568,248,320.00	475,248,320.00	53,263,308.95	684,298,090.00
70473	TOURISM	568,248,320.00	475,248,320.00	53,263,308.95	684,298,090.00
708	RECREATION, CULTURE AND RELIGION	1,244,470,000.00	1,244,470,000.00	234,000,000.00	1,247,470,000.00
7082	CULTURAL SERVICES	1,244,470,000.00	1,244,470,000.00	234,000,000.00	1,247,470,000.00
70821	CULTURAL SERVICES	1,244,470,000.00	1,244,470,000.00	234,000,000.00	1,247,470,000.00

023600200100	AKWA IBOM HOTELS AND TOURISM BOARD				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
704	ECONOMIC AFFAIRS	206,990,090.00	175,990,090.00	26,481,618.89	201,657,280.00
7047	OTHER INDUSTRIES	206,990,090.00	175,990,090.00	26,481,618.89	201,657,280.00
70472	HOTELS AND RESTUARANTS	206,990,090.00	175,990,090.00	26,481,618.89	201,657,280.00

023600600100	AKWA IBOM STATE COUNCIL FOR ARTS AND CULTURE				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	190,747,330.00	190,747,330.00	76,097,395.48	204,553,530.00
7082	CULTURAL SERVICES	190,747,330.00	190,747,330.00	76,097,395.48	204,553,530.00
70821	CULTURAL SERVICES	190,747,330.00	190,747,330.00	76,097,395.48	204,553,530.00

025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	120,750,000.00	113,750,000.00	34,000,000.00	260,750,000.00
7011	EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS	120,750,000.00	113,750,000.00	34,000,000.00	260,750,000.00
70112	FINANCIAL AND FISCAL AFFAIRS	120,750,000.00	113,750,000.00	34,000,000.00	260,750,000.00

025300100100	MINISTRY OF HOUSING				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	12,579,755,310.00	14,639,755,310.00	2,691,213,036.53	15,522,766,470.00
7061	HOUSING DEVELOPMENT	12,579,755,310.00	14,639,755,310.00	2,691,213,036.53	15,522,766,470.00
70611	HOUSING DEVELOPMENT	12,579,755,310.00	14,639,755,310.00	2,691,213,036.53	15,522,766,470.00

023300100100	MINISTRY OF ENVIRONMENT AND SOLID MINERAL RESOURCES				
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Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
705	ENVIRONMENTAL PROTECTION	4,938,558,890.00	4,883,558,890.00	610,260,133.25	5,050,639,390.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	4,938,558,890.00	4,883,558,890.00	610,260,133.25	5,050,639,390.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	4,938,558,890.00	4,883,558,890.00	610,260,133.25	5,050,639,390.00

023300200100 AKWA IBOM STATE ENVIRONMENTAL PROTECTION					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
704	ECONOMIC AFFAIRS	2,537,800,000.00	2,537,800,000.00	808,840,000.00	3,837,800,000.00
7045	TRANSPORT	2,537,800,000.00	2,537,800,000.00	808,840,000.00	3,837,800,000.00
70451	ROAD TRANSPORT	2,537,800,000.00	2,537,800,000.00	808,840,000.00	3,837,800,000.00
705	ENVIRONMENTAL PROTECTION	643,352,710.00	643,352,710.00	0.00	1,098,488,920.00
7056	ENVIRONMENTAL PROTECTION N.E.C.	643,352,710.00	643,352,710.00	0.00	1,098,488,920.00
70561	ENVIRONMENTAL PROTECTION N.E.C.	643,352,710.00	643,352,710.00	0.00	1,098,488,920.00

026000100100 MINISTRY OF LANDS AND WATER RESOURCES					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	4,967,335,900.00	13,680,335,900.00	696,193,389.96	4,464,319,050.00
7061	HOUSING DEVELOPMENT	4,967,335,900.00	13,680,335,900.00	696,193,389.96	4,464,319,050.00
70611	HOUSING DEVELOPMENT	4,967,335,900.00	13,680,335,900.00	696,193,389.96	4,464,319,050.00

026000100300 AKWA IBOM STATE WATER COMPANY LIMITED					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	915,150,090.00	915,150,090.00	373,915,612.39	928,879,850.00
7063	WATER SUPPLY	915,150,090.00	915,150,090.00	373,915,612.39	928,879,850.00
70631	WATER SUPPLY	915,150,090.00	915,150,090.00	373,915,612.39	928,879,850.00

026000100400 AKWA IBOM STATE RURAL WATER SUPPLY AND S					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	343,021,890.00	284,058,350.00	14,644,406.22	265,661,530.00
7063	WATER SUPPLY	343,021,890.00	284,058,350.00	14,644,406.22	265,661,530.00
70631	WATER SUPPLY	343,021,890.00	284,058,350.00	14,644,406.22	265,661,530.00

026000300200 OFFICE OF THE STATE SURVEYOR GENERAL-					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget

706	HOUSING AND COMMUNITY AMMENITIES	2,336,389,200.00	2,336,389,200.00	241,351,169.51	2,371,385,100.00
7061	HOUSING DEVELOPMENT	2,279,747,730.00	2,279,747,730.00	219,324,119.51	2,290,748,230.00
70611	HOUSING DEVELOPMENT	2,279,747,730.00	2,279,747,730.00	219,324,119.51	2,290,748,230.00
7063	WATER SUPPLY	56,641,470.00	56,641,470.00	22,027,050.00	80,636,870.00
70631	WATER SUPPLY	56,641,470.00	56,641,470.00	22,027,050.00	80,636,870.00

023800100100	MINISTRY OF ECONOMIC DEVELOPMENT				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	9,420,016,930.00	8,290,016,930.00	479,459,447.67	5,554,765,120.00
7013	GENERAL SERVICES	9,420,016,930.00	8,290,016,930.00	479,459,447.67	5,554,765,120.00
70132	OVERALL PLANNING AND STATISTICAL SERVICES	9,420,016,930.00	8,290,016,930.00	479,459,447.67	5,554,765,120.00

031800100100	AKWA IBOM STATE JUDICIARY				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	7,477,853,050.00	7,477,853,050.00	1,782,840,365.49	9,046,915,010.00
7033	LAW COURTS	7,477,853,050.00	7,477,853,050.00	1,782,840,365.49	9,046,915,010.00
70331	LAW COURTS	7,477,853,050.00	7,477,853,050.00	1,782,840,365.49	9,046,915,010.00

031801100100	JUDICIAL SERVICE COMMISSION				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	235,296,220.00	235,296,220.00	40,716,451.67	406,585,160.00
7033	LAW COURTS	235,296,220.00	235,296,220.00	40,716,451.67	406,585,160.00
70331	LAW COURTS	235,296,220.00	235,296,220.00	40,716,451.67	406,585,160.00

032600100100	MINISTRY OF JUSTICE				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	2,481,546,050.00	3,031,546,050.00	1,076,692,488.88	3,930,713,090.00
7033	LAW COURTS	2,481,546,050.00	3,031,546,050.00	1,076,692,488.88	3,930,713,090.00
70331	LAW COURTS	2,481,546,050.00	3,031,546,050.00	1,076,692,488.88	3,930,713,090.00

032600200100	LAW REFORM COMMISSION				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	148,684,390.00	148,684,390.00	11,485,590.98	158,218,160.00
7033	LAW COURTS	148,684,390.00	148,684,390.00	11,485,590.98	158,218,160.00

70331	LAW COURTS	148,684,390.00	148,684,390.00	11,485,590.98	158,218,160.00
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032600300100 AKWA IBOM STATE CENTER FOR ALTERNATIVE DISPUTE RESOLUTION					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
703	PUBLIC ORDER AND SAFETY	22,500,000.00	22,500,000.00	4,940,000.00	77,500,000.00
7033	LAW COURTS	22,500,000.00	22,500,000.00	4,940,000.00	77,500,000.00
70331	LAW COURTS	22,500,000.00	22,500,000.00	4,940,000.00	77,500,000.00

043702100100 UYO CAPITAL CITY DEVELOPMENT AUTHORITY-					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	413,565,140.00	413,565,140.00	56,597,572.64	441,130,990.00
7062	COMMUNITY DEVELOPMENT	413,565,140.00	413,565,140.00	56,597,572.64	441,130,990.00
70621	COMMUNITY DEVELOPMENT	413,565,140.00	413,565,140.00	56,597,572.64	441,130,990.00

051400100100 MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
701	GENERAL PUBLIC SERVICES	2,000,000.00	2,000,000.00	0.00	2,000,000.00
7018	TRANSFERS OF A GENERAL CHARACTER BETWEEN	2,000,000.00	2,000,000.00	0.00	2,000,000.00
70181	TRANSFERS OF A GENERAL CHARACTER BETWEEN	2,000,000.00	2,000,000.00	0.00	2,000,000.00
710	SOCIAL PROTECTION	4,084,835,670.00	3,830,035,670.00	811,984,858.33	4,156,082,150.00
7102	OLD AGE	634,000,000.00	379,000,000.00	50,000,000.00	635,000,000.00
71021	OLD AGE	634,000,000.00	379,000,000.00	50,000,000.00	635,000,000.00
7104	FAMILY AND CHILDREN	3,450,835,670.00	3,451,035,670.00	761,984,858.33	3,521,082,150.00
71041	FAMILY AND CHILDREN	3,450,835,670.00	3,451,035,670.00	761,984,858.33	3,521,082,150.00

051700100100 MINISTRY OF EDUCATION-					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
709	EDUCATION	11,086,380,700.00	11,862,173,700.00	2,681,916,123.65	12,360,640,180.00
7098	EDUCATION N.E.C.	11,086,380,700.00	11,862,173,700.00	2,681,916,123.65	12,360,640,180.00
70981	EDUCATION N.E.C	11,086,380,700.00	11,862,173,700.00	2,681,916,123.65	12,360,640,180.00

051700300100 STATE UNIVERSAL BASIC EDUCATION -					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
709	EDUCATION	2,879,956,460.00	2,827,256,460.00	719,188,348.24	3,191,887,670.00

7091	PRE-PRIMARY AND PRIMARY EDUCATION	2,647,256,460.00	2,647,256,460.00	719,188,348.24	2,938,245,170.00
70912	PRIMARY EDUCATION	2,647,256,460.00	2,647,256,460.00	719,188,348.24	2,938,245,170.00
7098	EDUCATION N.E.C.	232,700,000.00	180,000,000.00	0.00	253,642,500.00
70981	EDUCATION N.E.C	232,700,000.00	180,000,000.00	0.00	253,642,500.00

051702600100	STATE SECONDARY EDUCATION BOARD -				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
709	EDUCATION	17,990,335,270.00	17,990,335,270.00	6,090,885,285.64	19,137,371,210.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	239,600,000.00	239,600,000.00	0.00	292,600,000.00
70912	PRIMARY EDUCATION	239,600,000.00	239,600,000.00	0.00	292,600,000.00
7098	EDUCATION N.E.C.	17,750,735,270.00	17,750,735,270.00	6,090,885,285.64	18,844,771,210.00
70981	EDUCATION N.E.C	17,750,735,270.00	17,750,735,270.00	6,090,885,285.64	18,844,771,210.00

051705400100	AKWA IBOM STATE TEACHERS REGISTRATION CO				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
709	EDUCATION	8,600,000.00	8,600,000.00	0.00	8,600,000.00
7091	PRE-PRIMARY AND PRIMARY EDUCATION	8,600,000.00	8,600,000.00	0.00	8,600,000.00
70912	PRIMARY EDUCATION	8,600,000.00	8,600,000.00	0.00	8,600,000.00

051705600100	STATE SCHOLARSHIP BOARD				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
709	EDUCATION	13,000,000.00	13,000,000.00	0.00	13,000,000.00
7094	TERTIARY EDUCATION	13,000,000.00	13,000,000.00	0.00	13,000,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	13,000,000.00	13,000,000.00	0.00	13,000,000.00

051702100100	AKWA IBOM STATE UNIVERSITY				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
709	EDUCATION	6,192,211,350.00	6,192,211,350.00	2,084,460,012.08	6,593,793,430.00
7094	TERTIARY EDUCATION	6,192,211,350.00	6,192,211,350.00	2,084,460,012.08	6,593,793,430.00
70942	SECOND STAGE OF TERTIARY EDUCATION	6,192,211,350.00	6,192,211,350.00	2,084,460,012.08	6,593,793,430.00

051706600100	AKWA IBOM STATE COLLEGE OF EDUCATION				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
709	EDUCATION	2,521,339,190.00	2,521,339,190.00	678,784,430.00	2,747,923,440.00

7094	TERTIARY EDUCATION	2,521,339,190.00	2,521,339,190.00	678,784,430.00	2,747,923,440.00
70941	FIRST STAGE OF TERTIARY EDUCATION	2,521,339,190.00	2,521,339,190.00	678,784,430.00	2,747,923,440.00

051701800100	AKWA IBOM STATE POLYTECHNIC				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
709	EDUCATION	2,880,823,950.00	2,880,823,950.00	1,114,908,178.02	3,200,898,430.00
7094	TERTIARY EDUCATION	2,880,823,950.00	2,880,823,950.00	1,114,908,178.02	3,200,898,430.00
70941	FIRST STAGE OF TERTIARY EDUCATION	2,880,823,950.00	2,880,823,950.00	1,114,908,178.02	3,200,898,430.00

051700800100	AKWA IBOM STATE LIBRARY BOARD				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
709	EDUCATION	77,398,780.00	77,398,780.00	11,110,670.85	77,435,820.00
7094	TERTIARY EDUCATION	77,398,780.00	77,398,780.00	11,110,670.85	77,435,820.00
70941	FIRST STAGE OF TERTIARY EDUCATION	77,398,780.00	77,398,780.00	11,110,670.85	77,435,820.00

051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATION				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
709	EDUCATION	85,328,280.00	85,328,280.00	9,903,867.62	87,910,050.00
7095	EDUCATION NOT DEFINABLE BY LEVEL	85,328,280.00	85,328,280.00	9,903,867.62	87,910,050.00
70951	EDUCATION NOT DEFINABLE BY LEVEL	85,328,280.00	85,328,280.00	9,903,867.62	87,910,050.00

051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOLOGY				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
709	EDUCATION	1,001,725,780.00	1,001,725,780.00	212,668,023.75	1,322,954,540.00
7094	TERTIARY EDUCATION	1,001,725,780.00	1,001,725,780.00	212,668,023.75	1,322,954,540.00
70941	FIRST STAGE OF TERTIARY EDUCATION	1,001,725,780.00	1,001,725,780.00	212,668,023.75	1,322,954,540.00

051707000100	SPECIAL EDUCATION CENTRE				
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
709	EDUCATION	12,700,000.00	12,700,000.00	5,789,000.00	12,700,000.00
7094	TERTIARY EDUCATION	12,700,000.00	12,700,000.00	5,789,000.00	12,700,000.00
70941	FIRST STAGE OF TERTIARY EDUCATION	12,700,000.00	12,700,000.00	5,789,000.00	12,700,000.00

051705300100	STATE TECHNICAL SCHOOLS BOARD-				
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Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
709	EDUCATION	1,775,765,710.00	1,755,765,710.00	197,383,253.60	1,911,215,190.00
7092	SECONDARY EDUCATION	821,444,730.00	821,444,730.00	164,769,461.10	818,138,820.00
70922	UPPER-SECONDARY EDUCATION	821,444,730.00	821,444,730.00	164,769,461.10	818,138,820.00
7098	EDUCATION N.E.C.	954,320,980.00	934,320,980.00	32,613,792.50	1,093,076,370.00
70981	EDUCATION N.E.C	954,320,980.00	934,320,980.00	32,613,792.50	1,093,076,370.00

051707200100 FRENCH LANGUAGE CENTRE					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
709	EDUCATION	14,800,000.00	14,800,000.00	0.00	14,800,000.00
7092	SECONDARY EDUCATION	14,800,000.00	14,800,000.00	0.00	14,800,000.00
70922	UPPER-SECONDARY EDUCATION	14,800,000.00	14,800,000.00	0.00	14,800,000.00

052100100100 MINISTRY OF HEALTH-					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
707	HEALTH	14,200,071,620.00	13,400,071,620.00	1,112,696,595.34	16,107,411,760.00
7071	MEDICAL PRODUCTS, APPLIANCES, AND EQUIPMENT	1,720,000.00	1,720,000.00	0.00	1,720,000.00
70711	PHARMACEUTICAL PRODUCTS	1,720,000.00	1,720,000.00	0.00	1,720,000.00
7073	HOSPITAL SERVICES	2,060,000.00	2,060,000.00	0.00	2,060,000.00
70734	NURSING AND CONVALESCENT HOME SERVICES	2,060,000.00	2,060,000.00	0.00	2,060,000.00
7074	PUBLIC HEALTH SERVICES	2,980,000.00	2,980,000.00	0.00	2,980,000.00
70741	PUBLIC HEALTH SERVICES	2,980,000.00	2,980,000.00	0.00	2,980,000.00
7076	HEALTH N.E.C.	14,193,311,620.00	13,393,311,620.00	1,112,696,595.34	16,100,651,760.00
70761	HEALTH N.E.C.	14,193,311,620.00	13,393,311,620.00	1,112,696,595.34	16,100,651,760.00
709	EDUCATION	46,200,000.00	46,200,000.00	0.00	46,200,000.00
7094	TERTIARY EDUCATION	46,200,000.00	46,200,000.00	0.00	46,200,000.00
70942	SECOND STAGE OF TERTIARY EDUCATION	46,200,000.00	46,200,000.00	0.00	46,200,000.00

052100300100 AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
707	HEALTH	1,686,440,680.00	1,152,655,680.00	0.00	1,747,669,030.00
7074	PUBLIC HEALTH SERVICES	1,686,440,680.00	1,152,655,680.00	0.00	1,747,669,030.00
70741	PUBLIC HEALTH SERVICES	1,686,440,680.00	1,152,655,680.00	0.00	1,747,669,030.00

052110200100 HOSPITALS MANAGEMENT BOARD -					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
707	HEALTH	8,780,387,700.00	8,401,899,780.00	3,460,902,521.70	10,439,945,440.00
7073	HOSPITAL SERVICES	8,780,387,700.00	8,401,899,780.00	3,460,902,521.70	10,439,945,440.00
70731	GENERAL HOSPITAL SERVICES	8,780,387,700.00	8,401,899,780.00	3,460,902,521.70	10,439,945,440.00

052111600100 AKWA IBOM STATE TASK FORCE ON COUNTERFEIT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
707	HEALTH	6,900,000.00	6,900,000.00	0.00	6,900,000.00
7074	PUBLIC HEALTH SERVICES	6,900,000.00	6,900,000.00	0.00	6,900,000.00
70741	PUBLIC HEALTH SERVICES	6,900,000.00	6,900,000.00	0.00	6,900,000.00

052110204100 STATE COMMITTEE ON FOOD AND NUTRITION					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
707	HEALTH	9,030,000.00	9,030,000.00	0.00	9,030,000.00
7074	PUBLIC HEALTH SERVICES	9,030,000.00	9,030,000.00	0.00	9,030,000.00
70741	PUBLIC HEALTH SERVICES	9,030,000.00	9,030,000.00	0.00	9,030,000.00

053900100100 MINISTRY OF YOUTH AND SPORTS-					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	2,716,815,340.00	2,716,815,340.00	173,454,983.78	3,423,953,430.00
7081	RECREATIONAL AND SPORTING SERVICES	2,716,815,340.00	2,716,815,340.00	173,454,983.78	3,423,953,430.00
70811	RECREATIONAL AND SPORTING SERVICES	2,716,815,340.00	2,716,815,340.00	173,454,983.78	3,423,953,430.00
710	SOCIAL PROTECTION	3,153,000,000.00	2,552,500,000.00	470,000,000.00	1,728,500,000.00
7105	UNEMPLOYMENT	3,153,000,000.00	2,552,500,000.00	470,000,000.00	1,728,500,000.00
71051	UNEMPLOYMENT	3,153,000,000.00	2,552,500,000.00	470,000,000.00	1,728,500,000.00

053900300100 AKWA IBOM STATE SPORTS COUNCIL-					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	85,400,000.00	85,400,000.00	0.00	85,400,000.00
7081	RECREATIONAL AND SPORTING SERVICES	85,400,000.00	85,400,000.00	0.00	85,400,000.00
70811	RECREATIONAL AND SPORTING SERVICES	85,400,000.00	85,400,000.00	0.00	85,400,000.00

053900400100 AKWA UNITED FOOTBALL CLUB					
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Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	204,000,000.00	204,000,000.00	45,000,000.00	204,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	204,000,000.00	204,000,000.00	45,000,000.00	204,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	204,000,000.00	204,000,000.00	45,000,000.00	204,000,000.00

053905300200 DAKKADA FOOTBALL CLUB					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	198,000,000.00	198,000,000.00	30,000,000.00	198,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	198,000,000.00	198,000,000.00	30,000,000.00	198,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	198,000,000.00	198,000,000.00	30,000,000.00	198,000,000.00

053900400300 IBOM ANGEL FOOTBALL CLUB					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	126,000,000.00	126,000,000.00	54,000,000.00	126,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	126,000,000.00	126,000,000.00	54,000,000.00	126,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	126,000,000.00	126,000,000.00	54,000,000.00	126,000,000.00

053900400400 IBOM YOUTH FOOLBALL CLUB					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
708	RECREATION, CULTURE AND RELIGION	126,000,000.00	126,000,000.00	54,000,000.00	126,000,000.00
7081	RECREATIONAL AND SPORTING SERVICES	126,000,000.00	126,000,000.00	54,000,000.00	126,000,000.00
70811	RECREATIONAL AND SPORTING SERVICES	126,000,000.00	126,000,000.00	54,000,000.00	126,000,000.00

055100100100 MINISTRY FOR LOCAL GOVERNMENT AND CHIEFT					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	757,277,710.00	757,277,710.00	144,453,895.39	782,720,970.00
7062	COMMUNITY DEVELOPMENT	757,277,710.00	757,277,710.00	144,453,895.39	782,720,970.00
70621	COMMUNITY DEVELOPMENT	757,277,710.00	757,277,710.00	144,453,895.39	782,720,970.00

056500100100 MINISTRY OF RURAL DEVELOPMENT AND COOPER					
Code	Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
706	HOUSING AND COMMUNITY AMMENITIES	1,991,472,990.00	1,765,472,990.00	137,577,581.99	2,053,234,530.00
7062	COMMUNITY DEVELOPMENT	1,991,472,990.00	1,765,472,990.00	137,577,581.99	2,053,234,530.00
70621	COMMUNITY DEVELOPMENT	1,991,472,990.00	1,765,472,990.00	137,577,581.99	2,053,234,530.00

011100100100 GOVERNMENT HOUSE				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	28,158,164,090.00	28,358,164,090.00	27,047,000,000.00
13	AID AND GRANTS	13,608,164,090.00	13,808,164,090.00	15,797,000,000.00
1302	GRANTS	13,608,164,090.00	13,808,164,090.00	15,797,000,000.00
130201	DOMESTIC GRANTS	1,944,200,000.00	1,944,200,000.00	1,460,000,000.00
13020101	CURRENT GRANTS FROM FGN	1,944,200,000.00	1,944,200,000.00	1,460,000,000.00
130202	FOREIGN GRANTS	11,663,964,090.00	11,863,964,090.00	14,337,000,000.00
13020202	CAPITAL FOREIGN GRANTS	11,663,964,090.00	11,863,964,090.00	14,337,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	14,550,000,000.00	14,550,000,000.00	11,250,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	14,550,000,000.00	14,550,000,000.00	11,250,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	14,550,000,000.00	14,550,000,000.00	11,250,000,000.00
14030204	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	0.00	0.00	7,250,000,000.00
14030207	INTERNATIONAL LOANS/ BORROWINGS FROM OTH	14,550,000,000.00	14,550,000,000.00	4,000,000,000.00

011110600100 BUREAU OF POLITICAL AND SOCIAL REORIENTATI				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	300,000.00	300,000.00	500,000.00
12	INDEPENDENT REVENUE	300,000.00	300,000.00	500,000.00
1202	NON-TAX REVENUE	300,000.00	300,000.00	500,000.00
120204	FEES - GENERAL	300,000.00	300,000.00	500,000.00
12020447	User Fees	100,000.00	100,000.00	200,000.00
12020460	REGISTRATION FEES	200,000.00	200,000.00	300,000.00

011111000100 LAND USE ALLOCATION COMMITTEE				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	27,850,000.00	27,850,000.00	29,900,000.00
12	INDEPENDENT REVENUE	27,850,000.00	27,850,000.00	29,900,000.00
1202	NON-TAX REVENUE	27,850,000.00	27,850,000.00	29,900,000.00
120204	FEES - GENERAL	27,800,000.00	27,800,000.00	29,800,000.00
12020445	Change of Purpose Fees	300,000.00	300,000.00	300,000.00
12020447	User Fees	4,500,000.00	4,500,000.00	6,500,000.00
12020453	Application Fees for Letter of	15,000,000.00	15,000,000.00	15,000,000.00
12020460	REGISTRATION FEES	8,000,000.00	8,000,000.00	8,000,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
120206	SALES - GENERAL	50,000.00	50,000.00	100,000.00
12020616	Sales of Unserviceable Items	50,000.00	50,000.00	100,000.00

011103800100 CHRISTIAN PILGRIMS WELFARE BOARD				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	3,000,000.00	3,000,000.00	3,000,000.00
12	INDEPENDENT REVENUE	3,000,000.00	3,000,000.00	3,000,000.00
1202	NON-TAX REVENUE	3,000,000.00	3,000,000.00	3,000,000.00
120206	SALES - GENERAL	3,000,000.00	3,000,000.00	3,000,000.00
12020642	Sales of Pilgrims Registration	3,000,000.00	3,000,000.00	3,000,000.00

011122000100 FINANCE AND GENERAL PURPOSE COMMITTEE				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	23,100,000.00	23,100,000.00	28,100,000.00
12	INDEPENDENT REVENUE	23,100,000.00	23,100,000.00	28,100,000.00
1202	NON-TAX REVENUE	23,100,000.00	23,100,000.00	28,100,000.00
120201	LICENCES - GENERAL	5,000,000.00	5,000,000.00	5,000,000.00
12020136	Renewal of Licence of Register	5,000,000.00	5,000,000.00	5,000,000.00
120204	FEES - GENERAL	18,100,000.00	18,100,000.00	23,100,000.00
12020427	Fees Tenders	15,000,000.00	15,000,000.00	20,000,000.00
12020447	User Fees	100,000.00	100,000.00	100,000.00
12020460	REGISTRATION FEES	3,000,000.00	3,000,000.00	3,000,000.00

016102100100 AKWA IBOM STATE LIAISON OFFICE ABUJA				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	4,000,000.00	4,000,000.00	4,000,000.00
12	INDEPENDENT REVENUE	4,000,000.00	4,000,000.00	4,000,000.00
1202	NON-TAX REVENUE	4,000,000.00	4,000,000.00	4,000,000.00
120204	FEES - GENERAL	4,000,000.00	4,000,000.00	4,000,000.00
12020460	REGISTRATION FEES	4,000,000.00	4,000,000.00	4,000,000.00

016102100200 AKWA IBOM STATE LIAISON OFFICE LAGOS				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
<u>1</u>	<i>REVENUE</i>	<u>6,000,000.00</u>	<u>6,000,000.00</u>	<u>6,000,000.00</u>
12	<i>INDEPENDENT REVENUE</i>	6,000,000.00	6,000,000.00	6,000,000.00
1202	NON-TAX REVENUE	6,000,000.00	6,000,000.00	6,000,000.00
120204	FEES - GENERAL	6,000,000.00	6,000,000.00	6,000,000.00
12020460	REGISTRATION FEES	6,000,000.00	6,000,000.00	6,000,000.00

012300100100 MINISTRY OF INFORMATION AND STRATEGY				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
<u>1</u>	<i>REVENUE</i>	<u>2,050,000.00</u>	<u>2,050,000.00</u>	<u>2,550,000.00</u>
12	<i>INDEPENDENT REVENUE</i>	2,050,000.00	2,050,000.00	2,550,000.00
1202	NON-TAX REVENUE	2,050,000.00	2,050,000.00	2,550,000.00
120206	SALES - GENERAL	50,000.00	50,000.00	550,000.00
12020604	Sales of Condemned Stores	50,000.00	50,000.00	50,000.00
12020616	Sales of Unserviceable Items	0.00	0.00	500,000.00
120207	EARNINGS -GENERAL	2,000,000.00	2,000,000.00	2,000,000.00
12020715	Hiring of Equipment	1,000,000.00	1,000,000.00	1,000,000.00
12020721	Printing on Payment	1,000,000.00	1,000,000.00	1,000,000.00

012300200100 AKWA IBOM STATE BROADCASTING CORPORATIO				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
<u>1</u>	<i>REVENUE</i>	<u>85,000,000.00</u>	<u>85,000,000.00</u>	<u>95,000,000.00</u>
12	<i>INDEPENDENT REVENUE</i>	85,000,000.00	85,000,000.00	95,000,000.00
1202	NON-TAX REVENUE	85,000,000.00	85,000,000.00	95,000,000.00
120204	FEES - GENERAL	65,000,000.00	65,000,000.00	70,000,000.00
12020427	Fees Tenders	30,000,000.00	30,000,000.00	32,000,000.00
12020447	User Fees	35,000,000.00	35,000,000.00	38,000,000.00
120206	SALES - GENERAL	20,000,000.00	20,000,000.00	25,000,000.00
12020626	Advertisement Sales	20,000,000.00	20,000,000.00	25,000,000.00

012300300100 AKWA IBOM STATE BROADCASTING CORPORATIO				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
<u>1</u>	<i>REVENUE</i>	<u>98,000,000.00</u>	<u>98,000,000.00</u>	<u>100,000,000.00</u>
12	<i>INDEPENDENT REVENUE</i>	98,000,000.00	98,000,000.00	100,000,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1202	NON-TAX REVENUE	98,000,000.00	98,000,000.00	100,000,000.00
120204	FEES - GENERAL	55,000,000.00	55,000,000.00	57,000,000.00
12020460	REGISTRATION FEES	55,000,000.00	55,000,000.00	57,000,000.00
120206	SALES - GENERAL	43,000,000.00	43,000,000.00	43,000,000.00
12020626	Advertisement Sales	43,000,000.00	43,000,000.00	43,000,000.00

012300500100 AKWA IBOM STATE NEWSPAPER CORPORATION				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	162,000,000.00	162,000,000.00	162,500,000.00
12	INDEPENDENT REVENUE	162,000,000.00	162,000,000.00	162,500,000.00
1202	NON-TAX REVENUE	162,000,000.00	162,000,000.00	162,500,000.00
120206	SALES - GENERAL	162,000,000.00	162,000,000.00	162,500,000.00
12020626	Advertisement Sales	150,000,000.00	150,000,000.00	150,000,000.00
12020628	Production / Sales of Art Produce	10,000,000.00	10,000,000.00	10,000,000.00
12020653	Sales of Used Plate Number	2,000,000.00	2,000,000.00	2,500,000.00

012500100100 OFFICE OF THE HEAD OF CIVIL SERVICE				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	8,000,000.00	8,000,000.00	8,000,000.00
12	INDEPENDENT REVENUE	8,000,000.00	8,000,000.00	8,000,000.00
1202	NON-TAX REVENUE	8,000,000.00	8,000,000.00	8,000,000.00
120207	EARNINGS -GENERAL	8,000,000.00	8,000,000.00	8,000,000.00
12020705	Hiring of Hall	8,000,000.00	8,000,000.00	8,000,000.00

012500100200 GENERAL SERVICES OFFICE				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	4,100,000.00	4,100,000.00	3,100,000.00
12	INDEPENDENT REVENUE	4,100,000.00	4,100,000.00	3,100,000.00
1202	NON-TAX REVENUE	4,100,000.00	4,100,000.00	3,100,000.00
120204	FEES - GENERAL	500,000.00	500,000.00	500,000.00
12020453	Application Fees for Letter of	500,000.00	500,000.00	500,000.00
120206	SALES - GENERAL	100,000.00	100,000.00	100,000.00
12020604	Sales of Condemned Stores	100,000.00	100,000.00	100,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
120207	EARNINGS -GENERAL	3,000,000.00	3,000,000.00	2,000,000.00
12020705	Hiring of Hall	3,000,000.00	3,000,000.00	2,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	500,000.00	500,000.00	500,000.00
12020806	Rent on Government Shops	500,000.00	500,000.00	500,000.00

012500100300 DEPARTMENT OF ESTABLISHMENT				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	5,400,000.00	5,400,000.00	8,800,000.00
12	INDEPENDENT REVENUE	5,400,000.00	5,400,000.00	8,800,000.00
1202	NON-TAX REVENUE	5,400,000.00	5,400,000.00	8,800,000.00
120204	FEES - GENERAL	5,200,000.00	5,200,000.00	6,600,000.00
12020427	Fees Tenders	100,000.00	100,000.00	100,000.00
12020445	Change of Purpose Fees	700,000.00	700,000.00	700,000.00
12020447	User Fees	500,000.00	500,000.00	500,000.00
12020453	Application Fees for Letter of	600,000.00	600,000.00	600,000.00
12020460	REGISTRATION FEES	1,900,000.00	1,900,000.00	3,800,000.00
12020475	Medical Certificate for Fitnes	500,000.00	500,000.00	0.00
12020490	Promotion Arreas	900,000.00	900,000.00	900,000.00
120205	FINES - GENERAL	200,000.00	200,000.00	200,000.00
12020506	Fines of Lost of Establishment	200,000.00	200,000.00	200,000.00
120206	SALES - GENERAL	0.00	0.00	2,000,000.00
12020601	Sales of Annual Report	0.00	0.00	2,000,000.00

014000100100 OFFICE OF STATE AUDITOR GENERAL				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	7,700,000.00	7,700,000.00	7,700,000.00
12	INDEPENDENT REVENUE	7,700,000.00	7,700,000.00	7,700,000.00
1202	NON-TAX REVENUE	7,700,000.00	7,700,000.00	7,700,000.00
120204	FEES - GENERAL	7,700,000.00	7,700,000.00	7,700,000.00
12020447	User Fees	7,000,000.00	7,000,000.00	7,000,000.00
12020460	REGISTRATION FEES	700,000.00	700,000.00	700,000.00

014000200100 OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNME				
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Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	55,500,000.00	55,500,000.00	55,500,000.00
12	INDEPENDENT REVENUE	55,500,000.00	55,500,000.00	55,500,000.00
1202	NON-TAX REVENUE	55,500,000.00	55,500,000.00	55,500,000.00
120204	FEES - GENERAL	55,500,000.00	55,500,000.00	55,500,000.00
12020460	REGISTRATION FEES	55,500,000.00	55,500,000.00	55,500,000.00

014700100100 AKWA IBOM STATE CIVIL SERVICE COMMISSION				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	3,020,000.00	3,020,000.00	3,020,000.00
12	INDEPENDENT REVENUE	3,020,000.00	3,020,000.00	3,020,000.00
1202	NON-TAX REVENUE	3,020,000.00	3,020,000.00	3,020,000.00
120204	FEES - GENERAL	20,000.00	20,000.00	20,000.00
12020455	Search Fees for the Lost of Se	20,000.00	20,000.00	20,000.00
120206	SALES - GENERAL	3,000,000.00	3,000,000.00	3,000,000.00
12020601	Sales of Annual Report	3,000,000.00	3,000,000.00	3,000,000.00

014900100100 LOCAL GOVERNMENT SERVICE COMMISSION				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	2,000,000.00	2,000,000.00	2,000,000.00
12	INDEPENDENT REVENUE	2,000,000.00	2,000,000.00	2,000,000.00
1202	NON-TAX REVENUE	2,000,000.00	2,000,000.00	2,000,000.00
120207	EARNINGS -GENERAL	2,000,000.00	2,000,000.00	2,000,000.00
12020705	Hiring of Hall	2,000,000.00	2,000,000.00	2,000,000.00

014900200100 LOCAL GOVERNMENT PENSION BOARD				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	1,000,000.00	1,000,000.00	1,000,000.00
12	INDEPENDENT REVENUE	1,000,000.00	1,000,000.00	1,000,000.00
1202	NON-TAX REVENUE	1,000,000.00	1,000,000.00	1,000,000.00
120206	SALES - GENERAL	1,000,000.00	1,000,000.00	1,000,000.00
12020603	Sales of Cards by Staff Clinic	1,000,000.00	1,000,000.00	1,000,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
014800100100	AKWA IBOM STATE INDEPENDENT ELECTORAL CO			
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	1,050,000.00	1,050,000.00	80,100,000.00
12	INDEPENDENT REVENUE	1,050,000.00	1,050,000.00	80,100,000.00
1202	NON-TAX REVENUE	1,050,000.00	1,050,000.00	80,100,000.00
120204	FEES - GENERAL	0.00	0.00	100,000.00
12020460	REGISTRATION FEES	0.00	0.00	100,000.00
120206	SALES - GENERAL	1,050,000.00	1,050,000.00	80,000,000.00
12020616	Sales of Unserviceable Items	50,000.00	50,000.00	0.00
12020660	Sales of Nomination Form (Local Government Elect	1,000,000.00	1,000,000.00	80,000,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
021500100100	MINISTRY OF AGRICULTURE			
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	39,900,000.00	39,900,000.00	39,900,000.00
12	INDEPENDENT REVENUE	39,900,000.00	39,900,000.00	39,900,000.00
1201	TAX REVENUE	14,000,000.00	14,000,000.00	14,000,000.00
120103	OTHER TAXES	14,000,000.00	14,000,000.00	14,000,000.00
12010307	Livestock Sales Tax	14,000,000.00	14,000,000.00	14,000,000.00
1202	NON-TAX REVENUE	25,900,000.00	25,900,000.00	25,900,000.00
120201	LICENCES - GENERAL	3,500,000.00	3,500,000.00	3,500,000.00
12020121	Veterinary Permits	3,500,000.00	3,500,000.00	3,500,000.00
120204	FEES - GENERAL	16,300,000.00	16,300,000.00	16,300,000.00
12020440	Consultancy	2,000,000.00	2,000,000.00	2,000,000.00
12020446	Tractor Hiring Service	2,000,000.00	2,000,000.00	2,000,000.00
12020460	REGISTRATION FEES	1,500,000.00	1,500,000.00	1,500,000.00
12020473	ID Card Fees	4,000,000.00	4,000,000.00	4,000,000.00
12020474	Margin for Revenue	1,600,000.00	1,600,000.00	1,600,000.00
12020475	Medical Certificate for Fitnes	500,000.00	500,000.00	500,000.00
12020476	Bookshop	600,000.00	600,000.00	600,000.00
12020477	Charting Fees	500,000.00	500,000.00	500,000.00
12020479	UTME Remittance	3,600,000.00	3,600,000.00	3,600,000.00
120206	SALES - GENERAL	6,100,000.00	6,100,000.00	6,100,000.00
12020609	Sales of Banana	500,000.00	500,000.00	500,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
12020618	Sales of Fishing Inputs	1,500,000.00	1,500,000.00	1,500,000.00
12020631	Sales of Estimates Booklet	500,000.00	500,000.00	500,000.00
12020660	Sales of Nomination Form (Local Government Elect	1,000,000.00	1,000,000.00	1,000,000.00
12020663	Farm Proceeds	2,600,000.00	2,600,000.00	2,600,000.00

021501000100 AGRICULTURAL LOANS BOARD				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>11,500,000.00</u>	<u>11,500,000.00</u>	<u>11,500,000.00</u>
12	INDEPENDENT REVENUE	11,500,000.00	11,500,000.00	11,500,000.00
1202	NON-TAX REVENUE	11,500,000.00	11,500,000.00	11,500,000.00
120212	INTEREST EARNED	11,500,000.00	11,500,000.00	11,500,000.00
12021211	Recovery from Agric Loans Board	11,500,000.00	11,500,000.00	11,500,000.00

022000100100 MINISTRY OF FINANCE				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>234,068,920,960.00</u>	<u>241,753,468,900.00</u>	<u>162,303,382,400.00</u>
12	INDEPENDENT REVENUE	200,000,000.00	200,000,000.00	200,000,000.00
1202	NON-TAX REVENUE	200,000,000.00	200,000,000.00	200,000,000.00
120211	INVESTMENT INCOME	200,000,000.00	200,000,000.00	200,000,000.00
12021103	Investment Income	200,000,000.00	200,000,000.00	200,000,000.00
13	AID AND GRANTS	73,868,920,960.00	81,553,468,900.00	32,000,000,000.00
1302	GRANTS	73,868,920,960.00	81,553,468,900.00	32,000,000,000.00
130201	DOMESTIC GRANTS	73,868,920,960.00	81,553,468,900.00	32,000,000,000.00
13020101	CURRENT GRANTS FROM FGN	73,868,920,960.00	81,553,468,900.00	32,000,000,000.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	160,000,000,000.00	160,000,000,000.00	130,103,382,400.00
1403	LOANS/ BORROWINGS RECEIPT	160,000,000,000.00	160,000,000,000.00	130,103,382,400.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	160,000,000,000.00	160,000,000,000.00	130,103,382,400.00
14030101	Direct Credit Substitute/Discounting Facility	160,000,000,000.00	160,000,000,000.00	130,103,382,400.00

022000500100 AKWA IBOM STATE BUDGET OFFICE				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>10,000,000.00</u>	<u>10,000,000.00</u>	<u>10,000,000.00</u>
12	INDEPENDENT REVENUE	10,000,000.00	10,000,000.00	10,000,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1202	NON-TAX REVENUE	10,000,000.00	10,000,000.00	10,000,000.00
120204	FEES - GENERAL	10,000,000.00	10,000,000.00	10,000,000.00
12020447	User Fees	10,000,000.00	10,000,000.00	10,000,000.00

022000700100 OFFICE OF THE ACCOUNTANT GENERAL				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	260,435,370,000.00	295,435,370,000.00	413,435,370,000.00
11	GOVERNMENT SHARE OF FAAC	260,000,000,000.00	295,000,000,000.00	413,000,000,000.00
1101	GOVERNMENT SHARE OF FAAC	260,000,000,000.00	295,000,000,000.00	413,000,000,000.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUE	195,000,000,000.00	230,000,000,000.00	321,000,000,000.00
11010101	Statutory Allocation	50,000,000,000.00	50,000,000,000.00	51,000,000,000.00
11010104	13% Derivation Revenue	145,000,000,000.00	180,000,000,000.00	200,000,000,000.00
11010105	13% Derivation Revenue Arrears	0.00	0.00	70,000,000,000.00
110102	STATE GOVERNMENT SHARE OF VAT	25,000,000,000.00	25,000,000,000.00	30,000,000,000.00
11010201	Share of VAT	25,000,000,000.00	25,000,000,000.00	30,000,000,000.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUE	40,000,000,000.00	40,000,000,000.00	62,000,000,000.00
11010303	Excess Crude	40,000,000,000.00	40,000,000,000.00	10,000,000,000.00
11010305	Augmentation/Exchange Gains and other Refunds	0.00	0.00	40,000,000,000.00
11010306	Electronic Money Transfer	0.00	0.00	12,000,000,000.00
12	INDEPENDENT REVENUE	435,370,000.00	435,370,000.00	435,370,000.00
1201	TAX REVENUE	100,000,000.00	100,000,000.00	100,000,000.00
120103	OTHER TAXES	100,000,000.00	100,000,000.00	100,000,000.00
12010310	Withholding Tax (State)	100,000,000.00	100,000,000.00	100,000,000.00
1202	NON-TAX REVENUE	335,370,000.00	335,370,000.00	335,370,000.00
120204	FEES - GENERAL	250,000.00	250,000.00	250,000.00
12020473	ID Card Fees	250,000.00	250,000.00	250,000.00
120206	SALES - GENERAL	10,120,000.00	10,120,000.00	10,120,000.00
12020616	Sales of Unserviceable Items	120,000.00	120,000.00	120,000.00
12020643	Sales of Revised Edition of Financial Regulation	10,000,000.00	10,000,000.00	10,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	5,000,000.00	5,000,000.00	5,000,000.00
12020812	Hiring of ICT Centre	5,000,000.00	5,000,000.00	5,000,000.00
120212	INTEREST EARNED	320,000,000.00	320,000,000.00	320,000,000.00
12021212	Interest on Motor Vehicle Loan	20,000,000.00	20,000,000.00	20,000,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
12021213	Interest on Fixed Deposit	300,000,000.00	300,000,000.00	300,000,000.00
022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE			
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	36,000,000,000.00	36,000,000,000.00	40,000,000,000.00
12	INDEPENDENT REVENUE	36,000,000,000.00	36,000,000,000.00	40,000,000,000.00
1201	TAX REVENUE	34,030,000,000.00	34,030,000,000.00	37,991,500,000.00
120101	PERSONAL TAXES	31,270,000,000.00	31,270,000,000.00	35,531,500,000.00
12010105	Pay As You Earn (PAYE)	17,500,000,000.00	17,500,000,000.00	24,600,000,000.00
12010106	Direct Assessment	4,770,000,000.00	4,770,000,000.00	4,000,000,000.00
12010107	Personal Tax Arrears	9,000,000,000.00	9,000,000,000.00	6,931,500,000.00
120103	OTHER TAXES	2,760,000,000.00	2,760,000,000.00	2,460,000,000.00
12010301	Stamp Duties	360,000,000.00	360,000,000.00	360,000,000.00
12010302	Pools Betting Tax - Agents	0.00	0.00	100,000,000.00
12010310	Withholding Tax (State)	2,400,000,000.00	2,400,000,000.00	2,000,000,000.00
1202	NON-TAX REVENUE	1,970,000,000.00	1,970,000,000.00	2,008,500,000.00
120201	LICENCES - GENERAL	775,860,000.00	775,860,000.00	786,500,000.00
12020122	Pools Betting Licence: Issues	6,000,000.00	6,000,000.00	150,000,000.00
12020123	Pools Betting Licence: Renewal	18,000,000.00	18,000,000.00	250,000,000.00
12020124	Motor Vehicles Licenses: Renew	360,360,000.00	360,360,000.00	300,000,000.00
12020125	Drivers Licenses Renewals	24,000,000.00	24,000,000.00	25,000,000.00
12020127	Drivers Licenses Issues	27,500,000.00	27,500,000.00	60,000,000.00
12020129	Dealers License	4,000,000.00	4,000,000.00	1,500,000.00
12020136	Renewal of Licence of Register	336,000,000.00	336,000,000.00	0.00
120204	FEES - GENERAL	1,086,980,000.00	1,086,980,000.00	1,111,700,000.00
12020447	User Fees	170,520,000.00	170,520,000.00	142,200,000.00
12020455	Search Fees for the Lost of Se	460,000.00	460,000.00	0.00
12020460	REGISTRATION FEES	100,000,000.00	100,000,000.00	54,500,000.00
12020462	Loading / Take Off Fees	16,000,000.00	16,000,000.00	25,000,000.00
12020480	Vetting of Mechanical and Engi	200,000,000.00	200,000,000.00	200,000,000.00
12020481	Economic Activity Fee	600,000,000.00	600,000,000.00	690,000,000.00
120206	SALES - GENERAL	107,160,000.00	107,160,000.00	110,300,000.00
12020604	Sales of Condemned Stores	120,000.00	120,000.00	100,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
12020616	Sales of Unserviceable Items	120,000.00	120,000.00	100,000.00
12020632	Sales of Badges and Plate Number	106,800,000.00	106,800,000.00	110,000,000.00
12020653	Sales of Used Plate Number	120,000.00	120,000.00	100,000.00

022200100100 MINISTRY OF TRADE AND INVESTMENT				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	77,600,000.00	77,600,000.00	77,600,000.00
12	INDEPENDENT REVENUE	77,600,000.00	77,600,000.00	77,600,000.00
1201	TAX REVENUE	4,200,000.00	4,200,000.00	4,200,000.00
120103	OTHER TAXES	4,200,000.00	4,200,000.00	4,200,000.00
12010304	Produce Sales Tax	4,200,000.00	4,200,000.00	4,200,000.00
1202	NON-TAX REVENUE	73,400,000.00	73,400,000.00	73,400,000.00
120204	FEES - GENERAL	69,400,000.00	69,400,000.00	69,400,000.00
12020450	Produce Inspection Fees	5,000,000.00	5,000,000.00	5,000,000.00
12020460	REGISTRATION FEES	500,000.00	500,000.00	500,000.00
12020466	Sport Association Fees	2,500,000.00	2,500,000.00	2,500,000.00
12020467	Library Development Fees	60,000,000.00	60,000,000.00	60,000,000.00
12020468	X - Ray Fees	400,000.00	400,000.00	400,000.00
12020469	Security Fees	1,000,000.00	1,000,000.00	1,000,000.00
120205	FINES - GENERAL	4,000,000.00	4,000,000.00	4,000,000.00
12020514	Fine for Non - Compliance with	1,000,000.00	1,000,000.00	1,000,000.00
12020515	Fine for Using Platform other	2,000,000.00	2,000,000.00	2,000,000.00
12020516	Fine for Wrong Grading of Produce	1,000,000.00	1,000,000.00	1,000,000.00

022200200100 AKWA IBOM STATE INVESTMENT CORPORATION				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	102,000,000.00	102,000,000.00	112,000,000.00
12	INDEPENDENT REVENUE	102,000,000.00	102,000,000.00	112,000,000.00
1202	NON-TAX REVENUE	102,000,000.00	102,000,000.00	112,000,000.00
120207	EARNINGS -GENERAL	15,000,000.00	15,000,000.00	15,000,000.00
12020715	Hiring of Equipment	15,000,000.00	15,000,000.00	15,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	6,000,000.00	6,000,000.00	6,000,000.00
12020806	Rent on Government Shops	6,000,000.00	6,000,000.00	6,000,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
120211	INVESTMENT INCOME	81,000,000.00	81,000,000.00	91,000,000.00
12021103	Investment Income	11,000,000.00	11,000,000.00	21,000,000.00
12021104	Dividends from Government investments	70,000,000.00	70,000,000.00	70,000,000.00

022200300100 AKWA IBOM PROPERTY AND INVESTMENTS COM				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	30,000,000.00	30,000,000.00	30,000,000.00
12	INDEPENDENT REVENUE	30,000,000.00	30,000,000.00	30,000,000.00
1202	NON-TAX REVENUE	30,000,000.00	30,000,000.00	30,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	24,000,000.00	24,000,000.00	30,000,000.00
12020906	Rent on Government Building / other Premises	24,000,000.00	24,000,000.00	30,000,000.00
120212	INTEREST EARNED	6,000,000.00	6,000,000.00	0.00
12021213	Interest on Fixed Deposit	6,000,000.00	6,000,000.00	0.00

022800100100 MINISTRY OF SCIENCE AND TECHNOLOGY				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	5,800,000.00	5,800,000.00	20,500,000.00
12	INDEPENDENT REVENUE	5,800,000.00	5,800,000.00	20,500,000.00
1202	NON-TAX REVENUE	5,800,000.00	5,800,000.00	20,500,000.00
120204	FEES - GENERAL	5,500,000.00	5,500,000.00	5,500,000.00
12020441	Laboratory Fees for Public Hea	5,000,000.00	5,000,000.00	5,000,000.00
12020465	Rating Valuation Fees	500,000.00	500,000.00	500,000.00
120207	EARNINGS -GENERAL	0.00	0.00	15,000,000.00
12020705	Hiring of Hall	0.00	0.00	15,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	300,000.00	300,000.00	0.00
12020804	Rent on Canteen/Conference Halls	300,000.00	300,000.00	0.00

022900100100 MINISTRY OF TRANSPORT				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	280,600,000.00	290,600,000.00	280,600,000.00
12	INDEPENDENT REVENUE	280,600,000.00	290,600,000.00	280,600,000.00
1201	TAX REVENUE	100,000,000.00	100,000,000.00	100,000,000.00
120103	OTHER TAXES	100,000,000.00	100,000,000.00	100,000,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
12010305	Road Tax	100,000,000.00	100,000,000.00	100,000,000.00
1202	NON-TAX REVENUE	180,600,000.00	190,600,000.00	180,600,000.00
120204	FEES - GENERAL	170,100,000.00	180,100,000.00	170,100,000.00
12020431	Pollution Mgt and Effluence di	600,000.00	600,000.00	600,000.00
12020447	User Fees	53,000,000.00	63,000,000.00	53,000,000.00
12020448	Development Fees	100,000,000.00	100,000,000.00	100,000,000.00
12020460	REGISTRATION FEES	2,000,000.00	2,000,000.00	2,000,000.00
12020462	Loading / Take Off Fees	500,000.00	500,000.00	500,000.00
12020464	Maritime Emblems Fees	3,000,000.00	3,000,000.00	3,000,000.00
12020480	Vetting of Mechanical and Engi	2,000,000.00	2,000,000.00	2,000,000.00
12020481	Economic Activity Fee	1,000,000.00	1,000,000.00	1,000,000.00
12020482	Sea Worthiness Certification	1,000,000.00	1,000,000.00	1,000,000.00
12020483	Wharf Landing Fee on Petroleum Product	7,000,000.00	7,000,000.00	7,000,000.00
120205	FINES - GENERAL	2,000,000.00	2,000,000.00	2,000,000.00
12020509	Pounding of Illegal Parking	2,000,000.00	2,000,000.00	2,000,000.00
120207	EARNINGS -GENERAL	2,500,000.00	2,500,000.00	2,500,000.00
12020718	Hiring of Towing of Trucks / Vans	2,500,000.00	2,500,000.00	2,500,000.00
120209	RENT ON LAND & OTHERS - GENERAL	6,000,000.00	6,000,000.00	6,000,000.00
12020906	Rent on Government Building / other Premises	3,000,000.00	3,000,000.00	3,000,000.00
12020910	Rent on Used of State Water Ways	3,000,000.00	3,000,000.00	3,000,000.00

022900200100 AKWA IBOM AIRPORT DEVELOPMENT COMPANY				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	437,356,000.00	437,356,000.00	529,600,000.00
12	INDEPENDENT REVENUE	437,356,000.00	437,356,000.00	529,600,000.00
1202	NON-TAX REVENUE	437,356,000.00	437,356,000.00	529,600,000.00
120204	FEES - GENERAL	380,660,000.00	380,660,000.00	476,300,000.00
12020447	User Fees	10,000,000.00	10,000,000.00	12,000,000.00
12020454	Access Gate Charges	25,200,000.00	25,200,000.00	32,800,000.00
12020458	Renewal Fees Ambulances	5,040,000.00	5,040,000.00	5,000,000.00
12020462	Loading / Take Off Fees	334,840,000.00	334,840,000.00	420,500,000.00
12020463	Excursion	1,000,000.00	1,000,000.00	1,000,000.00
12020464	Maritime Emblems Fees	200,000.00	200,000.00	200,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
12020465	Rating Valuation Fees	2,880,000.00	2,880,000.00	3,000,000.00
12020473	ID Card Fees	1,500,000.00	1,500,000.00	1,800,000.00
120205	FINES - GENERAL	144,000.00	144,000.00	100,000.00
12020514	Fine for Non - Compliance with	144,000.00	144,000.00	100,000.00
120206	SALES - GENERAL	20,000,000.00	20,000,000.00	5,000,000.00
12020626	Advertisement Sales	20,000,000.00	20,000,000.00	5,000,000.00
120207	EARNINGS -GENERAL	5,520,000.00	5,520,000.00	15,500,000.00
12020713	Electricity Surcharge	5,520,000.00	5,520,000.00	15,500,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	30,816,000.00	30,816,000.00	32,500,000.00
12020805	Ticket Desk / Check in Counter	2,016,000.00	2,016,000.00	2,500,000.00
12020810	Rent on Government Room	28,800,000.00	28,800,000.00	30,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	216,000.00	216,000.00	200,000.00
12020901	Rent on State Lands (Residential)	216,000.00	216,000.00	200,000.00

022900300100 AKWA IBOM URBAN TAXI NETWORK LIMITED				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>4,500,000.00</u>	<u>4,500,000.00</u>	<u>4,500,000.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>4,500,000.00</u>	<u>4,500,000.00</u>	<u>4,500,000.00</u>
1202	NON-TAX REVENUE	4,500,000.00	4,500,000.00	4,500,000.00
120206	SALES - GENERAL	4,500,000.00	4,500,000.00	4,500,000.00
12020631	Sales of Estimates Booklet	4,500,000.00	4,500,000.00	4,500,000.00

023400100100 MINISTRY OF WORKS AND FIRE SERVICE				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>15,221,150,000.00</u>	<u>15,221,150,000.00</u>	<u>5,221,550,000.00</u>
<u>12</u>	<u>INDEPENDENT REVENUE</u>	<u>221,150,000.00</u>	<u>221,150,000.00</u>	<u>221,550,000.00</u>
1202	NON-TAX REVENUE	221,150,000.00	221,150,000.00	221,550,000.00
120204	FEES - GENERAL	218,850,000.00	218,850,000.00	218,850,000.00
12020401	Court/Tribunal Fees	2,500,000.00	2,500,000.00	2,500,000.00
12020428	Fire Safety Certificate to Pet	5,000,000.00	5,000,000.00	5,000,000.00
12020436	Laboratory Fees	2,000,000.00	2,000,000.00	2,000,000.00
12020447	User Fees	200,350,000.00	200,350,000.00	200,350,000.00
12020450	Produce Inspection Fees	2,000,000.00	2,000,000.00	2,000,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
12020460	REGISTRATION FEES	2,500,000.00	2,500,000.00	2,500,000.00
12020462	Loading / Take Off Fees	4,500,000.00	4,500,000.00	4,500,000.00
120206	SALES - GENERAL	800,000.00	800,000.00	800,000.00
12020616	Sales of Unserviceable Items	800,000.00	800,000.00	800,000.00
120209	RENT ON LAND & OTHERS - GENERAL	1,500,000.00	1,500,000.00	1,900,000.00
12020901	Rent on State Lands (Residential)	0.00	0.00	400,000.00
12020908	Rent of MOW Filling Stations	1,500,000.00	1,500,000.00	1,500,000.00
13	AID AND GRANTS	15,000,000,000.00	15,000,000,000.00	5,000,000,000.00
1302	GRANTS	15,000,000,000.00	15,000,000,000.00	5,000,000,000.00
130201	DOMESTIC GRANTS	15,000,000,000.00	15,000,000,000.00	5,000,000,000.00
13020101	CURRENT GRANTS FROM FGN	15,000,000,000.00	15,000,000,000.00	5,000,000,000.00

023600100100 MINISTRY OF CULTURE AND TOURISM				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	64,000,000.00	64,000,000.00	64,000,000.00
12	INDEPENDENT REVENUE	64,000,000.00	64,000,000.00	64,000,000.00
1202	NON-TAX REVENUE	64,000,000.00	64,000,000.00	64,000,000.00
120204	FEES - GENERAL	1,300,000.00	1,300,000.00	1,300,000.00
12020460	REGISTRATION FEES	1,300,000.00	1,300,000.00	1,300,000.00
120206	SALES - GENERAL	500,000.00	500,000.00	500,000.00
12020628	Production / Sales of Art Produce	500,000.00	500,000.00	500,000.00
120207	EARNINGS -GENERAL	700,000.00	700,000.00	700,000.00
12020709	E - Tourism	100,000.00	100,000.00	100,000.00
12020717	Hiring of Ibom Plaza	500,000.00	500,000.00	500,000.00
12020719	Ibom Kitchen	100,000.00	100,000.00	100,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	1,500,000.00	1,500,000.00	1,500,000.00
12020803	Rent on Ibibio Museum Parks	1,500,000.00	1,500,000.00	1,500,000.00
120212	INTEREST EARNED	60,000,000.00	60,000,000.00	60,000,000.00
12021214	Interest on Investments	60,000,000.00	60,000,000.00	60,000,000.00

023600200100 AKWA IBOM HOTELS AND TOURISM BOARD				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	7,100,000.00	7,100,000.00	7,100,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
12	INDEPENDENT REVENUE	7,100,000.00	7,100,000.00	7,100,000.00
1202	NON-TAX REVENUE	7,100,000.00	7,100,000.00	7,100,000.00
120204	FEES - GENERAL	5,900,000.00	5,900,000.00	5,900,000.00
12020447	User Fees	4,500,000.00	4,500,000.00	4,500,000.00
12020448	Development Fees	400,000.00	400,000.00	400,000.00
12020460	REGISTRATION FEES	1,000,000.00	1,000,000.00	1,000,000.00
120206	SALES - GENERAL	200,000.00	200,000.00	200,000.00
12020623	Sales of Registration Forms	200,000.00	200,000.00	200,000.00
120207	EARNINGS -GENERAL	1,000,000.00	1,000,000.00	1,000,000.00
12020716	Hiring of Costume	1,000,000.00	1,000,000.00	1,000,000.00

023600600100 AKWA IBOM STATE COUNCIL FOR ARTS AND CULT				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	4,200,000.00	4,200,000.00	4,200,000.00
12	INDEPENDENT REVENUE	4,200,000.00	4,200,000.00	4,200,000.00
1202	NON-TAX REVENUE	4,200,000.00	4,200,000.00	4,200,000.00
120204	FEES - GENERAL	2,200,000.00	2,200,000.00	2,200,000.00
12020447	User Fees	2,100,000.00	2,100,000.00	2,100,000.00
12020460	REGISTRATION FEES	100,000.00	100,000.00	100,000.00
120206	SALES - GENERAL	400,000.00	400,000.00	400,000.00
12020628	Production / Sales of Art Produce	200,000.00	200,000.00	200,000.00
12020661	Variety Shows	200,000.00	200,000.00	200,000.00
120207	EARNINGS -GENERAL	600,000.00	600,000.00	600,000.00
12020705	Hiring of Hall	200,000.00	200,000.00	200,000.00
12020716	Hiring of Costume	200,000.00	200,000.00	200,000.00
12020720	Income from Millennium Band	200,000.00	200,000.00	200,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	1,000,000.00	1,000,000.00	1,000,000.00
12020806	Rent on Government Shops	1,000,000.00	1,000,000.00	1,000,000.00

025300100100 MINISTRY OF HOUSING				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	230,000,000.00	220,000,000.00	130,000,000.00
12	INDEPENDENT REVENUE	230,000,000.00	220,000,000.00	130,000,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1201	TAX REVENUE	220,000,000.00	220,000,000.00	120,000,000.00
120101	PERSONAL TAXES	20,000,000.00	20,000,000.00	20,000,000.00
12010106	Direct Assessment	20,000,000.00	20,000,000.00	20,000,000.00
120103	OTHER TAXES	200,000,000.00	200,000,000.00	100,000,000.00
12010306	Property Tax (Urban Devt Tax)	200,000,000.00	200,000,000.00	100,000,000.00
1202	NON-TAX REVENUE	10,000,000.00	0.00	10,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	10,000,000.00	0.00	10,000,000.00
12020906	Rent on Government Building / other Premises	10,000,000.00	0.00	10,000,000.00

023300100100 MINISTRY OF ENVIRONMENT AND SOLID MINERA				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	25,019,700,000.00	25,019,700,000.00	5,025,000,000.00
12	INDEPENDENT REVENUE	19,700,000.00	19,700,000.00	25,000,000.00
1202	NON-TAX REVENUE	19,700,000.00	19,700,000.00	25,000,000.00
120201	LICENCES - GENERAL	5,000,000.00	5,000,000.00	7,000,000.00
12020134	Forestry General License	5,000,000.00	5,000,000.00	7,000,000.00
120204	FEES - GENERAL	13,000,000.00	13,000,000.00	16,000,000.00
12020417	Registration of Environmental	2,000,000.00	2,000,000.00	2,000,000.00
12020447	User Fees	3,000,000.00	3,000,000.00	4,000,000.00
12020449	Renewal of Produce Stores	3,000,000.00	3,000,000.00	3,000,000.00
12020460	REGISTRATION FEES	5,000,000.00	5,000,000.00	7,000,000.00
120205	FINES - GENERAL	500,000.00	500,000.00	500,000.00
12020504	Forestry Fine	500,000.00	500,000.00	500,000.00
120206	SALES - GENERAL	1,200,000.00	1,200,000.00	1,500,000.00
12020604	Sales of Condemned Stores	400,000.00	400,000.00	400,000.00
12020619	Sales of Forestry Product	800,000.00	800,000.00	1,100,000.00
13	AID AND GRANTS	25,000,000,000.00	25,000,000,000.00	5,000,000,000.00
1302	GRANTS	25,000,000,000.00	25,000,000,000.00	5,000,000,000.00
130201	DOMESTIC GRANTS	25,000,000,000.00	25,000,000,000.00	5,000,000,000.00
13020101	CURRENT GRANTS FROM FGN	25,000,000,000.00	25,000,000,000.00	5,000,000,000.00

023300200100 AKWA IBOM STATE ENVIRONMENTAL PROTECTIC				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	520,000,000.00	520,000,000.00	160,000,000.00
12	INDEPENDENT REVENUE	520,000,000.00	520,000,000.00	160,000,000.00
1201	TAX REVENUE	20,000,000.00	20,000,000.00	0.00
120103	OTHER TAXES	20,000,000.00	20,000,000.00	0.00
12010308	Property Tax	20,000,000.00	20,000,000.00	0.00
1202	NON-TAX REVENUE	500,000,000.00	500,000,000.00	160,000,000.00
120204	FEES - GENERAL	400,000,000.00	400,000,000.00	60,000,000.00
12020417	Registration of Environmental	20,000,000.00	20,000,000.00	20,000,000.00
12020447	User Fees	380,000,000.00	380,000,000.00	40,000,000.00
120205	FINES - GENERAL	100,000,000.00	100,000,000.00	100,000,000.00
12020503	Environmental Defaulters (Fine	100,000,000.00	100,000,000.00	100,000,000.00

026000100100 MINISTRY OF LANDS AND WATER RESOURCES				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	1,350,200,000.00	1,350,200,000.00	1,353,500,000.00
12	INDEPENDENT REVENUE	1,350,200,000.00	1,350,200,000.00	1,353,500,000.00
1202	NON-TAX REVENUE	1,350,200,000.00	1,350,200,000.00	1,353,500,000.00
120201	LICENCES - GENERAL	2,000,000.00	2,000,000.00	2,000,000.00
12020138	Drilling Permit	2,000,000.00	2,000,000.00	2,000,000.00
120204	FEES - GENERAL	212,800,000.00	212,800,000.00	206,000,000.00
12020448	Development Fees	93,000,000.00	93,000,000.00	93,000,000.00
12020453	Application Fees for Letter of	30,000,000.00	30,000,000.00	30,000,000.00
12020454	Access Gate Charges	4,000,000.00	4,000,000.00	2,000,000.00
12020455	Search Fees for the Lost of Se	1,800,000.00	1,800,000.00	4,000,000.00
12020456	Revalidation of Youth Associat	40,000,000.00	40,000,000.00	40,000,000.00
12020457	Renewal Fees for Private Educa	1,500,000.00	1,500,000.00	500,000.00
12020458	Renewal Fees Ambulances	1,500,000.00	1,500,000.00	1,500,000.00
12020459	Renewal fees for Mortuary Clin	10,000,000.00	10,000,000.00	10,000,000.00
12020460	REGISTRATION FEES	10,000,000.00	10,000,000.00	7,000,000.00
12020461	Registration of Driving School	10,000,000.00	10,000,000.00	7,000,000.00
12020462	Loading / Take Off Fees	1,000,000.00	1,000,000.00	1,000,000.00
12020465	Rating Valuation Fees	10,000,000.00	10,000,000.00	10,000,000.00
120206	SALES - GENERAL	400,000.00	400,000.00	500,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
12020616	Sales of Unserviceable Items	300,000.00	300,000.00	400,000.00
12020621	Sales of Master Plan	100,000.00	100,000.00	100,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	700,000,000.00	700,000,000.00	700,000,000.00
12020807	Rent of Industrial Estates	700,000,000.00	700,000,000.00	700,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	435,000,000.00	435,000,000.00	445,000,000.00
12020901	Rent on State Lands (Residential)	20,000,000.00	20,000,000.00	30,000,000.00
12020913	Land Rent Temporary Right of Occupancy	15,000,000.00	15,000,000.00	15,000,000.00
12020914	Premium on Lands	400,000,000.00	400,000,000.00	400,000,000.00

026000100300 AKWA IBOM STATE WATER COMPANY LIMITED				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	278,800,000.00	278,800,000.00	300,200,000.00
12	INDEPENDENT REVENUE	278,800,000.00	278,800,000.00	300,200,000.00
1202	NON-TAX REVENUE	278,800,000.00	278,800,000.00	300,200,000.00
120204	FEES - GENERAL	33,800,000.00	33,800,000.00	39,020,000.00
12020460	REGISTRATION FEES	200,000.00	200,000.00	240,000.00
12020465	Rating Valuation Fees	3,600,000.00	3,600,000.00	3,780,000.00
12020481	Economic Activity Fee	30,000,000.00	30,000,000.00	35,000,000.00
120206	SALES - GENERAL	3,000,000.00	3,000,000.00	3,000,000.00
12020616	Sales of Unserviceable Items	3,000,000.00	3,000,000.00	3,000,000.00
120207	EARNINGS -GENERAL	242,000,000.00	242,000,000.00	258,180,000.00
12020715	Hiring of Equipment	3,600,000.00	3,600,000.00	3,780,000.00
12020725	Water Rate	226,400,000.00	226,400,000.00	241,800,000.00
12020727	Connection / Reconnection Charge	12,000,000.00	12,000,000.00	12,600,000.00

026000100400 AKWA IBOM STATE RURAL WATER SUPPLY AND S				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	2,500,000.00	2,500,000.00	2,500,000.00
12	INDEPENDENT REVENUE	2,500,000.00	2,500,000.00	2,500,000.00
1202	NON-TAX REVENUE	2,500,000.00	2,500,000.00	2,500,000.00
120207	EARNINGS -GENERAL	2,500,000.00	2,500,000.00	2,500,000.00
12020715	Hiring of Equipment	2,500,000.00	2,500,000.00	2,500,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
026000300200	OFFICE OF THE STATE SURVEYOR GENERAL-			
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	522,000,000.00	522,000,000.00	522,000,000.00
12	INDEPENDENT REVENUE	522,000,000.00	522,000,000.00	522,000,000.00
1202	NON-TAX REVENUE	522,000,000.00	522,000,000.00	522,000,000.00
120201	LICENCES - GENERAL	115,000,000.00	115,000,000.00	115,000,000.00
12020134	Forestry General License	115,000,000.00	115,000,000.00	115,000,000.00
120203	ROYALTIES	3,000,000.00	3,000,000.00	3,000,000.00
12020314	Royalties on Plan and Map Film	3,000,000.00	3,000,000.00	3,000,000.00
120204	FEES - GENERAL	284,000,000.00	284,000,000.00	284,000,000.00
12020447	User Fees	104,000,000.00	104,000,000.00	104,000,000.00
12020448	Development Fees	180,000,000.00	180,000,000.00	180,000,000.00
120206	SALES - GENERAL	120,000,000.00	120,000,000.00	120,000,000.00
12020621	Sales of Master Plan	120,000,000.00	120,000,000.00	120,000,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
023800100100	MINISTRY OF ECONOMIC DEVELOPMENT			
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	400,000,000.00	400,000,000.00	400,000,000.00
12	INDEPENDENT REVENUE	400,000,000.00	400,000,000.00	400,000,000.00
1202	NON-TAX REVENUE	400,000,000.00	400,000,000.00	400,000,000.00
120204	FEES - GENERAL	400,000,000.00	400,000,000.00	400,000,000.00
12020481	Economic Activity Fee	400,000,000.00	400,000,000.00	400,000,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
031800100100	AKWA IBOM STATE JUDICIARY			
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	99,700,000.00	99,700,000.00	110,700,000.00
12	INDEPENDENT REVENUE	99,700,000.00	99,700,000.00	110,700,000.00
1202	NON-TAX REVENUE	99,700,000.00	99,700,000.00	110,700,000.00
120204	FEES - GENERAL	90,000,000.00	90,000,000.00	101,000,000.00
12020401	Court/Tribunal Fees	40,000,000.00	40,000,000.00	41,000,000.00
12020427	Fees Tenders	10,000,000.00	10,000,000.00	10,000,000.00
12020447	User Fees	40,000,000.00	40,000,000.00	50,000,000.00
120205	FINES - GENERAL	5,700,000.00	5,700,000.00	5,700,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
12020502	CUSTOMARY COURT FINES	5,700,000.00	5,700,000.00	5,700,000.00
120206	SALES - GENERAL	1,000,000.00	1,000,000.00	1,000,000.00
12020616	Sales of Unserviceable Items	700,000.00	700,000.00	700,000.00
12020634	SALES OF CONFISCATED GOODS	300,000.00	300,000.00	300,000.00
120207	EARNINGS -GENERAL	3,000,000.00	3,000,000.00	3,000,000.00
12020705	Hiring of Hall	2,000,000.00	2,000,000.00	2,000,000.00
12020730	FUEL DUMP	1,000,000.00	1,000,000.00	1,000,000.00

031801100100 JUDICIAL SERVICE COMMISSION				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>1,900,000.00</u>	<u>1,900,000.00</u>	<u>2,100,000.00</u>
12	INDEPENDENT REVENUE	1,900,000.00	1,900,000.00	2,100,000.00
1202	NON-TAX REVENUE	1,900,000.00	1,900,000.00	2,100,000.00
120204	FEES - GENERAL	1,000,000.00	1,000,000.00	1,000,000.00
12020427	Fees Tenders	1,000,000.00	1,000,000.00	1,000,000.00
120206	SALES - GENERAL	900,000.00	900,000.00	1,100,000.00
12020616	Sales of Unserviceable Items	100,000.00	100,000.00	300,000.00
12020651	SALES OF CUSTOMARY COURT FORMS	800,000.00	800,000.00	800,000.00

032600100100 MINISTRY OF JUSTICE				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
<u>1</u>	<u>REVENUE</u>	<u>700,000.00</u>	<u>700,000.00</u>	<u>55,500,000.00</u>
12	INDEPENDENT REVENUE	700,000.00	700,000.00	55,500,000.00
1202	NON-TAX REVENUE	700,000.00	700,000.00	55,500,000.00
120204	FEES - GENERAL	500,000.00	500,000.00	50,400,000.00
12020447	User Fees	0.00	0.00	50,000,000.00
12020448	Development Fees	500,000.00	500,000.00	400,000.00
120206	SALES - GENERAL	200,000.00	200,000.00	5,100,000.00
12020616	Sales of Unserviceable Items	100,000.00	100,000.00	100,000.00
12020640	SALES OF HIGH COURT CIVIL PROCEEDINGS	100,000.00	100,000.00	5,000,000.00

032600200100 LAW REFORM COMMISSION				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	2,000,000.00	2,000,000.00	2,000,000.00
12	INDEPENDENT REVENUE	2,000,000.00	2,000,000.00	2,000,000.00
1202	NON-TAX REVENUE	2,000,000.00	2,000,000.00	2,000,000.00
120206	SALES - GENERAL	2,000,000.00	2,000,000.00	2,000,000.00
12020601	Sales of Annual Report	1,000,000.00	1,000,000.00	1,000,000.00
12020651	SALES OF CUSTOMARY COURT FORMS	1,000,000.00	1,000,000.00	1,000,000.00

043702100100 UYO CAPITAL CITY DEVELOPMENT AUTHORITY-				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	158,700,000.00	158,700,000.00	166,800,000.00
12	INDEPENDENT REVENUE	158,700,000.00	158,700,000.00	166,800,000.00
1202	NON-TAX REVENUE	158,700,000.00	158,700,000.00	166,800,000.00
120204	FEES - GENERAL	158,700,000.00	158,700,000.00	166,800,000.00
12020444	Burial Fees	3,000,000.00	3,000,000.00	3,000,000.00
12020447	User Fees	3,400,000.00	3,400,000.00	2,000,000.00
12020455	Search Fees for the Lost of Se	4,000,000.00	4,000,000.00	4,000,000.00
12020456	Revalidation of Youth Associat	4,000,000.00	4,000,000.00	4,500,000.00
12020457	Renewal Fees for Private Educa	75,000,000.00	75,000,000.00	80,000,000.00
12020458	Renewal Fees Ambulances	100,000.00	100,000.00	100,000.00
12020459	Renewal fees for Mortuary Clin	1,500,000.00	1,500,000.00	1,500,000.00
12020460	REGISTRATION FEES	7,000,000.00	7,000,000.00	7,500,000.00
12020461	Registration of Driving School	20,000,000.00	20,000,000.00	20,000,000.00
12020462	Loading / Take Off Fees	5,000,000.00	5,000,000.00	10,000,000.00
12020464	Maritime Emblems Fees	14,000,000.00	14,000,000.00	12,000,000.00
12020465	Rating Valuation Fees	14,500,000.00	14,500,000.00	12,700,000.00
12020466	Sport Association Fees	2,000,000.00	2,000,000.00	3,000,000.00
12020468	X - Ray Fees	2,500,000.00	2,500,000.00	3,000,000.00
12020469	Security Fees	1,200,000.00	1,200,000.00	2,000,000.00
12020470	Studio Fees	1,500,000.00	1,500,000.00	1,500,000.00

051400100100 MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELFARE				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	2,900,000.00	2,900,000.00	2,600,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
12	INDEPENDENT REVENUE	2,900,000.00	2,900,000.00	2,600,000.00
1202	NON-TAX REVENUE	2,900,000.00	2,900,000.00	2,600,000.00
120204	FEES - GENERAL	900,000.00	900,000.00	600,000.00
12020460	REGISTRATION FEES	900,000.00	900,000.00	600,000.00
120207	EARNINGS -GENERAL	2,000,000.00	2,000,000.00	2,000,000.00
12020705	Hiring of Hall	2,000,000.00	2,000,000.00	2,000,000.00

051700100100 MINISTRY OF EDUCATION-				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	110,400,000.00	110,400,000.00	112,900,000.00
12	INDEPENDENT REVENUE	110,400,000.00	110,400,000.00	112,900,000.00
1202	NON-TAX REVENUE	110,400,000.00	110,400,000.00	112,900,000.00
120204	FEES - GENERAL	99,000,000.00	99,000,000.00	100,500,000.00
12020455	Search Fees for the Lost of Se	1,000,000.00	1,000,000.00	500,000.00
12020457	Renewal Fees for Private Educa	70,000,000.00	70,000,000.00	80,000,000.00
12020460	REGISTRATION FEES	28,000,000.00	28,000,000.00	20,000,000.00
120205	FINES - GENERAL	3,000,000.00	3,000,000.00	2,000,000.00
12020507	Fines on Operation of Illegal	3,000,000.00	3,000,000.00	2,000,000.00
120206	SALES - GENERAL	8,400,000.00	8,400,000.00	10,400,000.00
12020604	Sales of Condemned Stores	400,000.00	400,000.00	400,000.00
12020623	Sales of Registration Forms	8,000,000.00	8,000,000.00	10,000,000.00

051700300100 STATE UNIVERSAL BASIC EDUCATION -				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	180,000,000.00	180,000,000.00	180,000,000.00
12	INDEPENDENT REVENUE	180,000,000.00	180,000,000.00	180,000,000.00
1201	TAX REVENUE	180,000,000.00	180,000,000.00	180,000,000.00
120103	OTHER TAXES	180,000,000.00	180,000,000.00	180,000,000.00
12010301	Stamp Duties	30,000,000.00	30,000,000.00	30,000,000.00
12010310	Withholding Tax (State)	150,000,000.00	150,000,000.00	150,000,000.00

051702600100 STATE SECONDARY EDUCATION BOARD -				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	5,050,000.00	5,050,000.00	5,050,000.00
12	INDEPENDENT REVENUE	5,050,000.00	5,050,000.00	5,050,000.00
1202	NON-TAX REVENUE	5,050,000.00	5,050,000.00	5,050,000.00
120204	FEES - GENERAL	50,000.00	50,000.00	50,000.00
12020455	Search Fees for the Lost of Se	50,000.00	50,000.00	50,000.00
120206	SALES - GENERAL	5,000,000.00	5,000,000.00	5,000,000.00
12020601	Sales of Annual Report	3,000,000.00	3,000,000.00	3,000,000.00
12020663	Farm Proceeds	2,000,000.00	2,000,000.00	2,000,000.00

051702100100 AKWA IBOM STATE UNIVERSITY				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	586,690,000.00	586,690,000.00	644,287,600.00
12	INDEPENDENT REVENUE	586,690,000.00	586,690,000.00	644,287,600.00
1202	NON-TAX REVENUE	586,690,000.00	586,690,000.00	644,287,600.00
120204	FEES - GENERAL	586,690,000.00	586,690,000.00	644,287,600.00
12020440	Consultancy	1,165,000.00	1,165,000.00	1,165,000.00
12020447	User Fees	575,975,000.00	575,975,000.00	633,572,500.00
12020451	Forestry Fees	1,559,000.00	1,559,000.00	1,559,000.00
12020452	Entrance Examination Fees for	5,053,000.00	5,053,000.00	2,266,400.00
12020476	Bookshop	2,938,000.00	2,938,000.00	2,938,000.00
12020479	UTME Remittance	0.00	0.00	2,786,700.00

051706600100 AKWA IBOM STATE COLLEGE OF EDUCATION				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	98,600,000.00	98,600,000.00	98,600,000.00
12	INDEPENDENT REVENUE	98,600,000.00	98,600,000.00	98,600,000.00
1202	NON-TAX REVENUE	98,600,000.00	98,600,000.00	98,600,000.00
120204	FEES - GENERAL	98,600,000.00	98,600,000.00	98,600,000.00
12020431	Pollution Mgt and Effluence di	3,000,000.00	3,000,000.00	3,000,000.00
12020436	Laboratory Fees	2,200,000.00	2,200,000.00	2,200,000.00
12020440	Consultancy	5,700,000.00	5,700,000.00	5,700,000.00
12020441	Laboratory Fees for Public Hea	3,300,000.00	3,300,000.00	3,300,000.00
12020445	Change of Purpose Fees	3,000,000.00	3,000,000.00	3,000,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
12020447	User Fees	3,500,000.00	3,500,000.00	3,500,000.00
12020448	Development Fees	4,000,000.00	4,000,000.00	4,000,000.00
12020452	Entrance Examination Fees for	57,300,000.00	57,300,000.00	57,300,000.00
12020454	Access Gate Charges	7,000,000.00	7,000,000.00	7,000,000.00
12020460	REGISTRATION FEES	9,600,000.00	9,600,000.00	9,600,000.00

051701800100 AKWA IBOM STATE POLYTECHNIC				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	483,000,000.00	483,000,000.00	520,000,000.00
12	INDEPENDENT REVENUE	483,000,000.00	483,000,000.00	520,000,000.00
1202	NON-TAX REVENUE	483,000,000.00	483,000,000.00	520,000,000.00
120204	FEES - GENERAL	483,000,000.00	483,000,000.00	520,000,000.00
12020427	Fees Tenders	37,000,000.00	37,000,000.00	51,000,000.00
12020436	Laboratory Fees	10,000,000.00	10,000,000.00	11,000,000.00
12020440	Consultancy	251,000,000.00	251,000,000.00	253,000,000.00
12020447	User Fees	2,000,000.00	2,000,000.00	11,000,000.00
12020448	Development Fees	43,000,000.00	43,000,000.00	49,000,000.00
12020452	Entrance Examination Fees for	33,000,000.00	33,000,000.00	24,000,000.00
12020454	Access Gate Charges	25,000,000.00	25,000,000.00	28,000,000.00
12020460	REGISTRATION FEES	18,000,000.00	18,000,000.00	21,000,000.00
12020466	Sport Association Fees	8,000,000.00	8,000,000.00	8,000,000.00
12020467	Library Development Fees	11,000,000.00	11,000,000.00	13,000,000.00
12020470	Studio Fees	15,000,000.00	15,000,000.00	17,000,000.00
12020471	Computer Literacy Fees	30,000,000.00	30,000,000.00	34,000,000.00

051700800100 AKWA IBOM STATE LIBRARY BOARD				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	800,000.00	800,000.00	800,000.00
12	INDEPENDENT REVENUE	800,000.00	800,000.00	800,000.00
1202	NON-TAX REVENUE	800,000.00	800,000.00	800,000.00
120207	EARNINGS -GENERAL	800,000.00	800,000.00	800,000.00
12020705	Hiring of Hall	800,000.00	800,000.00	800,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
051706900100	AGENCY FOR ADULT AND NON FORMAL EDUCATI			
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	570,000.00	570,000.00	570,000.00
12	INDEPENDENT REVENUE	570,000.00	570,000.00	570,000.00
1202	NON-TAX REVENUE	570,000.00	570,000.00	570,000.00
120204	FEES - GENERAL	570,000.00	570,000.00	570,000.00
12020447	User Fees	200,000.00	200,000.00	200,000.00
12020453	Application Fees for Letter of	120,000.00	120,000.00	120,000.00
12020460	REGISTRATION FEES	250,000.00	250,000.00	250,000.00

051706700100	AKWA IBOM COLLEGE OF SCIENCE AND TECHNOL			
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	40,000,000.00	40,000,000.00	40,000,000.00
12	INDEPENDENT REVENUE	40,000,000.00	40,000,000.00	40,000,000.00
1202	NON-TAX REVENUE	40,000,000.00	40,000,000.00	40,000,000.00
120204	FEES - GENERAL	40,000,000.00	40,000,000.00	40,000,000.00
12020436	Laboratory Fees	1,765,000.00	1,765,000.00	1,765,000.00
12020440	Consultancy	2,000,000.00	2,000,000.00	2,000,000.00
12020447	User Fees	17,350,000.00	17,350,000.00	17,350,000.00
12020448	Development Fees	3,620,000.00	3,620,000.00	3,620,000.00
12020452	Entrance Examination Fees for	1,930,000.00	1,930,000.00	1,930,000.00
12020460	REGISTRATION FEES	2,500,000.00	2,500,000.00	2,500,000.00
12020463	Excursion	2,360,000.00	2,360,000.00	2,360,000.00
12020467	Library Development Fees	1,890,000.00	1,890,000.00	1,890,000.00
12020472	Hostel Fees for Student Nurses	3,385,000.00	3,385,000.00	3,385,000.00
12020473	ID Card Fees	750,000.00	750,000.00	750,000.00
12020475	Medical Certificate for Fitnes	2,000,000.00	2,000,000.00	2,000,000.00
12020476	Bookshop	450,000.00	450,000.00	450,000.00

051705300100	STATE TECHNICAL SCHOOLS BOARD-			
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	450,000.00	450,000.00	450,000.00
12	INDEPENDENT REVENUE	450,000.00	450,000.00	450,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1202	NON-TAX REVENUE	450,000.00	450,000.00	450,000.00
120204	FEES - GENERAL	300,000.00	300,000.00	300,000.00
12020445	Change of Purpose Fees	50,000.00	50,000.00	50,000.00
12020447	User Fees	200,000.00	200,000.00	200,000.00
12020450	Produce Inspection Fees	50,000.00	50,000.00	50,000.00
120207	EARNINGS -GENERAL	150,000.00	150,000.00	150,000.00
12020705	Hiring of Hall	150,000.00	150,000.00	150,000.00

052100100100 MINISTRY OF HEALTH-				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	<u>169,000,000.00</u>	<u>169,000,000.00</u>	<u>169,000,000.00</u>
12	INDEPENDENT REVENUE	169,000,000.00	169,000,000.00	169,000,000.00
1202	NON-TAX REVENUE	169,000,000.00	169,000,000.00	169,000,000.00
120201	LICENCES - GENERAL	1,200,000.00	1,200,000.00	1,200,000.00
12020133	Patent Medicine Proprietary Ve	1,200,000.00	1,200,000.00	1,200,000.00
120204	FEES - GENERAL	167,000,000.00	167,000,000.00	167,000,000.00
12020436	Laboratory Fees	10,000,000.00	1,650,000.00	10,000,000.00
12020447	User Fees	1,300,000.00	1,300,000.00	1,300,000.00
12020448	Development Fees	109,600,000.00	69,600,000.00	109,600,000.00
12020452	Entrance Examination Fees for	20,000,000.00	20,000,000.00	20,000,000.00
12020458	Renewal Fees Ambulances	13,000,000.00	63,800,000.00	13,000,000.00
12020459	Renewal fees for Mortuary Clin	1,500,000.00	1,500,000.00	1,500,000.00
12020460	REGISTRATION FEES	6,100,000.00	6,050,000.00	6,100,000.00
12020472	Hostel Fees for Student Nurses	2,500,000.00	2,500,000.00	2,500,000.00
12020475	Medical Certificate for Fitnes	3,000,000.00	600,000.00	3,000,000.00
120206	SALES - GENERAL	800,000.00	800,000.00	800,000.00
12020603	Sales of Cards by Staff Clinic	600,000.00	600,000.00	600,000.00
12020616	Sales of Unserviceable Items	200,000.00	200,000.00	200,000.00

052110200100 HOSPITALS MANAGEMENT BOARD -				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	<u>133,000,000.00</u>	<u>133,000,000.00</u>	<u>161,000,000.00</u>
12	INDEPENDENT REVENUE	133,000,000.00	133,000,000.00	161,000,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1202	NON-TAX REVENUE	133,000,000.00	133,000,000.00	161,000,000.00
120204	FEES - GENERAL	133,000,000.00	133,000,000.00	161,000,000.00
12020436	Laboratory Fees	76,000,000.00	76,000,000.00	93,000,000.00
12020452	Entrance Examination Fees for	5,000,000.00	5,000,000.00	5,000,000.00
12020459	Renewal fees for Mortuary Clin	13,000,000.00	13,000,000.00	20,000,000.00
12020460	REGISTRATION FEES	32,000,000.00	32,000,000.00	33,000,000.00
12020468	X - Ray Fees	7,000,000.00	7,000,000.00	10,000,000.00

053900100100 MINISTRY OF YOUTH AND SPORTS-				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	7,000,000.00	7,000,000.00	12,000,000.00
12	INDEPENDENT REVENUE	7,000,000.00	7,000,000.00	12,000,000.00
1202	NON-TAX REVENUE	7,000,000.00	7,000,000.00	12,000,000.00
120204	FEES - GENERAL	2,000,000.00	2,000,000.00	2,000,000.00
12020456	Revalidation of Youth Associat	1,000,000.00	1,000,000.00	1,000,000.00
12020460	REGISTRATION FEES	1,000,000.00	1,000,000.00	1,000,000.00
120207	EARNINGS -GENERAL	5,000,000.00	5,000,000.00	10,000,000.00
12020714	Gate Taking/Hiring of Stadium	5,000,000.00	5,000,000.00	10,000,000.00

055100100100 MINISTRY FOR LOCAL GOVERNMENT AND CHIEFT				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	5,080,000.00	5,080,000.00	6,800,000.00
12	INDEPENDENT REVENUE	5,080,000.00	5,080,000.00	6,800,000.00
1202	NON-TAX REVENUE	5,080,000.00	5,080,000.00	6,800,000.00
120204	FEES - GENERAL	5,080,000.00	5,080,000.00	6,800,000.00
12020447	User Fees	1,080,000.00	1,080,000.00	1,800,000.00
12020465	Rating Valuation Fees	4,000,000.00	4,000,000.00	5,000,000.00

056500100100 MINISTRY OF RURAL DEVELOPMENT AND COOPER				
Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
1	REVENUE	15,070,000.00	15,070,000.00	16,070,000.00
12	INDEPENDENT REVENUE	15,070,000.00	15,070,000.00	16,070,000.00
1202	NON-TAX REVENUE	15,070,000.00	15,070,000.00	16,070,000.00

Code	Description	2022 Original Budget	2022 Revised Budget	2023 Approved Budget
120204	FEES - GENERAL	15,070,000.00	15,070,000.00	16,070,000.00
12020433	Co-operative Societies Registr	7,000,000.00	7,000,000.00	7,000,000.00
12020437	Deeds Preparation Approval	10,000.00	10,000.00	10,000.00
12020440	Consultancy	4,000,000.00	4,000,000.00	7,000,000.00
12020442	Co-operative Societies Renewal	550,000.00	550,000.00	550,000.00
12020448	Development Fees	3,000,000.00	3,000,000.00	1,000,000.00
12020455	Search Fees for the Lost of Se	10,000.00	10,000.00	10,000.00
12020460	REGISTRATION FEES	500,000.00	500,000.00	500,000.00

011100100100								
GOVERNMENT HOUSE								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					10,410,000,000.00	11,234,000,000.00	1,840,490,000.00	12,355,000,000.00
130111001001 - Reform of Government and Governance	Implementation of Governments Special Project/Se	32030121 - TREE PLANTING / BIO DIVERSITY PROTE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	4,500,000,000.00	5,000,000,000.00	965,400,000.00	5,500,000,000.00
130111001002 - Reform of Government and Governance	Purchase of Medical/Clinic Equipment for Governm	32020112 - INVESTMENT LAND & BUILDINGS - CAR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,000,000,000.00	1,000,000,000.00	150,600,000.00	1,000,000,000.00
130111001003 - Reform of Government and Governance	Procurement of library equipment for Government	32010605 - RADIO SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,000,000.00
130111001004 - Reform of Government and Governance	Purchase of books for Government House	32030113 - MONITORING AND EVALUATION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	2,000,000.00
130111001005 - Reform of Government and Governance	Structural renovation/ furnishing of Idongesit Nkan	32030110 - BROADCAST RIGHTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	350,000,000.00	200,000,000.00	0.00	350,000,000.00
130111001006 - Reform of Government and Governance	Purchase/Installation/ Maintenance of Security Equ	32030101 - GOODWILL (ACQUIRED)	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	4,500,000,000.00	5,000,000,000.00	699,490,000.00	5,500,000,000.00
130111001007 - Reform of Government and Governance	Rehabilitation/Furnishing of Akpan Isemin Guest Ho	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	14,000,000.00	5,000,000.00	5,000,000.00	0.00
130111001008 - Reform of Government and Governance	Rehabilitation/furnishing of Idongesit Nkanga Gues	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	14,000,000.00	5,000,000.00	5,000,000.00	0.00
130111001009 - Reform of Government and Governance	Rehabilitation/Furnishing of Isong Guest House	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	9,000,000.00	5,000,000.00	5,000,000.00	0.00
130111001010 - Reform of Government and Governance	Rehabilitation/furnishing of Asuquo Etukeyen	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	9,000,000.00	5,000,000.00	5,000,000.00	0.00
130111001011 - Reform of Government and Governance	Rehabilitation/Furnishing of Esuene Guest House	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	9,000,000.00	5,000,000.00	5,000,000.00	0.00
130111001012 - Reform of Government and Governance	Software Database System for Pilgrims	32030116 - DATABANK / ICT SERVICES / WEB SITE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	2,000,000.00	0.00	0.00
130111001013 - Reform of Government and Governance	Purchase of Office Furniture/Equipment and provis	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	0.00	2,000,000.00	0.00	0.00

011100100200								
GOVERNMENT HOUSE - OFFICE OF THE DEPUTY GOVERNOR								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					138,000,000.00	134,394,000.00	0.00	133,967,000.00
130111002001 - Reform of Government and Governance	Provision of boreholes in border communities by	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50330300 - EKET	6,275,000.00	6,275,000.00	0.00	6,275,000.00
130111002002 - Reform of Government and Governance	Provision of mobile toilets in border communities b	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	6,000,000.00	6,000,000.00	0.00	6,000,000.00
130111002003 - Reform of Government and Governance	Provision of Working kits to Technicians that have d	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	4,033,000.00	4,033,000.00	0.00	0.00
130111002004 - Reform of Government and Governance	Construction of 1 No. warehouse for relief material	32010212 - MONUMENTS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	53,365,000.00	53,365,000.00	0.00	53,365,000.00
130111002005 - Reform of Government and Governance	Purchase of 1 No. Computer Set and Accessories fo	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50311400 - IKOT EKPENE	150,000.00	150,000.00	0.00	150,000.00
130111002006 - Reform of Government and Governance	Purchase of Library Books and Journals on Various	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	300,000.00
130111002007 - Reform of Government and Governance	Purchase of Modem and Accessories for Deputy Go	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	75,000.00	75,000.00	0.00	75,000.00
130111002008 - Reform of Government and Governance	Purchase of Lifejacket, Safety Boots, Facemask, Fire	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00
130111002009 - Reform of Government and Governance	Purchase of Equipment for Emergency Services/CO	32030122 - DISASTER MANAGEMENT / EMERGENC	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,050,000.00	2,050,000.00	0.00	2,050,000.00
130111002010 - Reform of Government and Governance	Purchase of 5 No. Flat Screen TV/Installation for De	32030127 - PROGRAMME/PROJECT MONITORING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	900,000.00	900,000.00	0.00	900,000.00
130111002011 - Reform of Government and Governance	Purchase of 2 No. Photocopier for Deputy Governo	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,000,000.00	1,000,000.00	0.00	1,000,000.00
130111002012 - Reform of Government and Governance	Purchase of 7 No. Office Tables/Chairs for Deputy G	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	4,900,000.00	4,900,000.00	0.00	4,900,000.00
130111002013 - Reform of Government and Governance	Purchase of 4 No. Executive Tables and Chairs for D	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,400,000.00	1,400,000.00	0.00	1,400,000.00
130111002014 - Reform of Government and Governance	Purchase of 2 No. Air Conditioners/Installation for	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	2,450,000.00	2,450,000.00	0.00	2,450,000.00
130111002015 - Reform of Government and Governance	Purchase of 12 No. Visitors Chairs for Deputy Gover	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,296,000.00	1,296,000.00	0.00	1,296,000.00
130111002016 - Reform of Government and Governance	Purchase of 5 No. Refrigerators for Deputy Govern	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	750,000.00	750,000.00	0.00	750,000.00
130111002017 - Reform of Government and Governance	Purchase of 2 No. Fire Proof Office Filing Cabinet fo	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	800,000.00	800,000.00	0.00	800,000.00
130111002018 - Reform of Government and Governance	Purchase of A Set of Complete Executive Settee fo	32010508 - PROJECTORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,250,000.00	1,250,000.00	0.00	1,250,000.00
130111002019 - Reform of Government and Governance	Purchase of 2 Sets of Window Blinds for His Excell	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,500,000.00	1,500,000.00	0.00	1,500,000.00
130111002020 - Reform of Government and Governance	Purchase of Equipment for Press Services for Deput	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,000,000.00
130111002021 - Reform of Government and Governance	Purchase of 1No. 50 inches Flat Screen (Wide) TV, S	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,500,000.00	1,500,000.00	0.00	1,500,000.00
130111002022 - Reform of Government and Governance	Purchase of 3 No. Panasonic Standing Airconditione	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,000,000.00
130111002023 - Reform of Government and Governance	Purchase of 1 No. Laptop Computers for Deputy Go	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	550,000.00	550,000.00	0.00	550,000.00
130111002024 - Reform of Government and Governance	Purchase of 2 No. Center Tables for Deputy Govern	32010610 - REFRIDGERATORS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	500,000.00	500,000.00	0.00	500,000.00
130111002025 - Reform of Government and Governance	Purchase of 5 No. Complete Set of Executive Settee	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	6,500,000.00	6,500,000.00	0.00	6,500,000.00
130111002026 - Reform of Government and Governance	Purchase of Security/Safety Equipment for Deputy	32010601 - CHAIRS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	5,295,000.00	3,000,000.00	0.00	5,295,000.00
130111002027 - Reform of Government and Governance	Purchase of Conference Tables/Chairs/ Public Addr	32010612 - WINDOWS CURTAINS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	5,050,000.00	5,295,000.00	0.00	5,050,000.00
130111002028 - Reform of Government and Governance	Purchase of Painting/Interior Decoration equipmen	32010516 - COMMUNICATION / RADIO EQUIPMENN	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	2,000,000.00	5,050,000.00	0.00	2,000,000.00
130111002029 - Reform of Government and Governance	Purchase of Kitchen Utensils/Banquet Sets/Water C	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,500,000.00	2,000,000.00	0.00	1,500,000.00
130111002030 - Reform of Government and Governance	Purchase of Super Quality Beds/Beddings/ Foams/F	32010606 - AIR CONDITIONER	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	2,505,000.00	1,500,000.00	0.00	2,505,000.00
130111002031 - Reform of Government and Governance	3 No. Panasonic Standing Airconditioner/Installatio	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	3,000,000.00	2,505,000.00	0.00	3,000,000.00
130111002032 - Reform of Government and Governance	Painting of Deputy Governor's Lodge Uyo	32010602 - TABLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	4,000,000.00	4,000,000.00	0.00	4,000,000.00
130111002033 - Reform of Government and Governance	Furnishing of Deputy Governor's Lodge Uyo	32010604 - TELEVISION SETS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	8,606,000.00	5,000,000.00	0.00	8,606,000.00

011101000100								
BUREAU OF PUBLIC PROCUREMENT								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					1,294,700,000.00	371,350,000.00	0.00	1,176,900,000.00
110111010001 - Information Communication and Technology	Establishment of Data Bank/Procurement of compu	32030116 - DATABANK / ICT SERVICES / WEB SITE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	30,000,000.00	10,000,000.00	0.00	40,000,000.00
110111010002 - Information Communication and Technology	Establishment of the Head and Zonal Offices for Fa	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	100,000,000.00	30,000,000.00	0.00	100,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
110111010003 - Information Communication and	Automation of Operations of the Bureau of Public	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	20,000,000.00	10,000,000.00	0.00	20,000,000.00
110111010004 - Information Communication and	Procurement and Installations of Automation System	32030116 - DATABANK / ICT SERVICES / WEB SITE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	70,000,000.00	20,000,000.00	0.00	70,000,000.00
110111010005 - Information Communication and	Installation and maintenance of Internet Facilities for	32030116 - DATABANK / ICT SERVICES / WEB SITE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	20,000,000.00	10,000,000.00	0.00	20,000,000.00
110111010006 - Information Communication and	Purchase of Systems Synchronizer for Bureau of Public	32030116 - DATABANK / ICT SERVICES / WEB SITE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	4,000,000.00	2,000,000.00	0.00	4,000,000.00
110111010007 - Information Communication and	Purchase of Various Procurement Softwares for Bureau of	32030116 - DATABANK / ICT SERVICES / WEB SITE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,000,000.00	1,000,000.00	0.00	3,000,000.00
110111010008 - Information Communication and	Networking of Resident Due Process Offices in all M	32030116 - DATABANK / ICT SERVICES / WEB SITE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	17,000,000.00	2,000,000.00	0.00	17,000,000.00
110111010009 - Information Communication and	Construction of Head Office Complex for Bureau of Pu	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	274,500,000.00	50,000,000.00	0.00	256,000,000.00
110111010010 - Information Communication and	Purchase and Installation of 1No 60KVA Generating	32010305 - POWER GENERATING SETS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	22,800,000.00	20,000,000.00	0.00	23,000,000.00
110111010011 - Information Communication and	Construction of Generating House for Bureau of Pu	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	700,000.00	300,000.00	0.00	1,000,000.00
110111010012 - Information Communication and	Provision of 12 Nos. Laptops @ N350,000 each for C	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	4,550,000.00	4,550,000.00	0.00	4,200,000.00
110111010013 - Information Communication and	Provision of Teleconferencing System for Akwa Ibom	32010513 - MODEM / NETWORKING EQUIPMENT / C	70133 - OTHER GENERAL SERVICES	50323100 - UYO	161,450,000.00	50,000,000.00	0.00	161,450,000.00
110111010014 - Information Communication and	Purchase of vehicles (1No. SUV, 4 Nos. Hilux and 2	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	60,000,000.00	30,000,000.00	0.00	100,000,000.00
110111010015 - Information Communication and	Purchase of Office furniture for Head Office of Bure	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	43,200,000.00	10,000,000.00	0.00	42,000,000.00
110111010016 - Information Communication and	Furnishing of 3 Zonal Offices (Uyo, Ikot Ekpen and	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,500,000.00	1,500,000.00	0.00	3,000,000.00
110111010017 - Information Communication and	Provision of Price Intelligent Software for all MDA's	32030119 - SOFTWARE LICENSE AND CHARGES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	50,000,000.00	10,000,000.00	0.00	50,000,000.00
110111010018 - Information Communication and	Provision for construction of Portal for Bureau of Pu	32030116 - DATABANK / ICT SERVICES / WEB SITE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	50,000,000.00	10,000,000.00	0.00	50,000,000.00
110111010019 - Information Communication and	Intelligent Price monitor and Organizing for all MDA	32030116 - DATABANK / ICT SERVICES / WEB SITE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	50,000,000.00	10,000,000.00	0.00	50,000,000.00
110111010020 - Information Communication and	Provision of e-Procurement Implementation Platfor	32030116 - DATABANK / ICT SERVICES / WEB SITE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	40,000,000.00	10,000,000.00	0.00	30,000,000.00
110111010021 - Information Communication and	Provision of Data Transmitter Units and Security Fa	32030116 - DATABANK / ICT SERVICES / WEB SITE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	50,000,000.00	10,000,000.00	0.00	50,000,000.00
110111010022 - Information Communication and	Provision of Procurement implementation Software	32030116 - DATABANK / ICT SERVICES / WEB SITE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	60,000,000.00	10,000,000.00	0.00	30,000,000.00
110111010023 - Information Communication and	Payment to European Dynamics/World Bank/Niger	32030105 - FRANCHISE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	50,000,000.00	10,000,000.00	0.00	50,000,000.00
110111010024 - Information Communication and	Production and distribution of Updated Standard B	32030116 - DATABANK / ICT SERVICES / WEB SITE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	110,000,000.00	50,000,000.00	0.00	0.00
110111010025 - Information Communication and	Provision of 5 Nos. Laptops for Head /Zonal Offices	32030116 - DATABANK / ICT SERVICES / WEB SITE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	0.00	0.00	0.00	1,750,000.00
110111010026 - Information Communication and	Provision of 2 Nos. Desktop Computer @ N250,000	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	0.00	0.00	0.00	500,000.00

011110600100 BUREAU OF POLITICAL AND SOCIAL REORIENTATION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					421,985,000.00	421,985,000.00	0.00	432,534,600.00
020111106001 - Societal Re-orientation (General)	Purchase of 3 No. computers with accessories and	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	3,500,000.00
020111106002 - Societal Re-orientation (General)	Provision of Political Archive and Computerisation	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
020111106003 - Societal Re-orientation (General)	Production of Political Compundium of all LGAs in t	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00
020111106004 - Societal Re-orientation (General)	Creation of Billboards for Political Sensitization and	32030112 - ANNIVERSARY CELEBEATIONS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	75,000,000.00	75,000,000.00	0.00	60,000,000.00
020111106005 - Societal Re-orientation (General)	Research and Documentation on Zoning Arrangem	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	66,000,000.00
020111106006 - Societal Re-orientation (General)	Purchase of Office Equipment and Support for Nat	32010513 - MODEM / NETWORKING EQUIPMENT / C	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	58,500,000.00	58,500,000.00	0.00	57,800,000.00
020111106007 - Societal Re-orientation (General)	Purchase of 1No Conference Table for Bureau of Po	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	600,000.00
020111106008 - Societal Re-orientation (General)	Purchase of 2No. Electric Shredder for Bureau of Po	32010507 - SHREDDING MACHINES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	150,000.00	150,000.00	0.00	160,000.00
020111106009 - Societal Re-orientation (General)	Purchase of 10No Set of office Wooden Blinds for B	32010612 - WINDOWS CURTAINS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	350,000.00	350,000.00	0.00	500,000.00
020111106010 - Societal Re-orientation (General)	Purchase of 2No 3HP Standing Panasonic Air Condi	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	960,000.00	960,000.00	0.00	0.00
020111106011 - Societal Re-orientation (General)	Purchase of 2No 2HP Split Unit Panasonic Air Condi	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	460,000.00	460,000.00	0.00	800,000.00
020111106012 - Societal Re-orientation (General)	Purchase of 50No Conference Arm Chairs (Iron) for	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	750,000.00	750,000.00	0.00	2,500,000.00
020111106013 - Societal Re-orientation (General)	Purchase of 4 No Book Shelves for Bureau of Politic	32010608 - SHELVES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	0.00
020111106014 - Societal Re-orientation (General)	Purchase of 3No Swivel Chairs for Bureau of Politic	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	75,000.00	75,000.00	0.00	300,000.00
020111106015 - Societal Re-orientation (General)	Purchase of 49No Standard Office Table for Bureau	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	3,185,000.00	3,185,000.00	0.00	2,100,000.00
020111106016 - Societal Re-orientation (General)	Purchase of 16 No Computer Chairs for Bureau of P	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	450,000.00
020111106017 - Societal Re-orientation (General)	Purchase of 16No Steel Cabinets for Bureau of Polit	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	700,000.00
020111106018 - Societal Re-orientation (General)	Purchase of 3No Executive Chairs for Bureau of Poli	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	390,000.00	390,000.00	0.00	360,000.00
020111106019 - Societal Re-orientation (General)	Purchase of 3No (1.6m) Executive Tables for Burea	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	480,000.00	480,000.00	0.00	614,600.00
020111106020 - Societal Re-orientation (General)	Purchase of 10No Computer Tables for Bureau of P	32010602 - TABLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	600,000.00
020111106021 - Societal Re-orientation (General)	Purchase of 25No no desktop Computer for Bureau	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	3,750,000.00	3,750,000.00	0.00	3,750,000.00
020111106022 - Societal Re-orientation (General)	Purchase of 37No Standard Office Chairs for Bureau	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,650,000.00	1,650,000.00	0.00	1,350,000.00
020111106023 - Societal Re-orientation (General)	Purchase of 3No Flat Screen LG LED TV 26 for Burea	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	275,000.00	275,000.00	0.00	0.00
020111106024 - Societal Re-orientation (General)	Purchase of 4No Printers for Bureau of Political and	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	360,000.00	360,000.00	0.00	450,000.00
020111106025 - Societal Re-orientation (General)	Establishment of Unity Centres in the 3 Senatorial	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
020111106026 - Societal Re-orientation (General)	Furnishing of 15 No. Area offices of Bureau of Polit	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
020111106027 - Societal Re-orientation (General)	Provision and Furnishing of Office Accommodation	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
020111106028 - Societal Re-orientation (General)	Rehabilitation of Office Building for Bureau of Polit	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
020111106029 - Societal Re-orientation (General)	Political Backup on Equipment for Census Program	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	80,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
01110600500	BUREAU OF TECHNICAL MATTERS							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					384,000,000.00	126,000,000.00	0.00	393,600,000.00
130111106001 - Reform of Government and Govern	Purchase of Sets equipment of soil testing for Bureau of Technical Matters	32030113 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,000,000.00	2,000,000.00	0.00	3,000,000.00
130111106002 - Reform of Government and Govern	Purchase and installation of 1No. Set Asphalt testing equipment	32030116 - DATABANK / ICT SERVICES / WEB SITE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,000,000.00	2,000,000.00	0.00	3,000,000.00
130111106003 - Reform of Government and Govern	Purchase and installation of 1No. Concrete testing equipment	32030112 - ANNIVERSARY CELEBEATIONS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	12,000,000.00	11,000,000.00	0.00	12,000,000.00
130111106004 - Reform of Government and Govern	Purchase and installation of 1No. Set of aggregate testing equipment	32030113 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	50323100 - UYO	12,000,000.00	11,000,000.00	0.00	12,000,000.00
130111106005 - Reform of Government and Govern	Purchase and installation of 1No. Set of falling weight hammer	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	47,000,000.00	5,000,000.00	0.00	56,600,000.00
130111106006 - Reform of Government and Govern	Purchase of 2No. California bearing ratio(CBR) for Bureau of Technical Matters	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,000,000.00	2,000,000.00	0.00	3,000,000.00
130111106007 - Reform of Government and Govern	Purchase of 2No. Sets (CBR) Moulds for Bureau of Technical Matters	32010517 - SURVEY EQUIPMENTS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	4,000,000.00	3,000,000.00	0.00	4,000,000.00
130111106008 - Reform of Government and Govern	Purchase of 1No. Soil auger with complete accessories	32010517 - SURVEY EQUIPMENTS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,000,000.00	2,000,000.00	0.00	3,000,000.00
130111106009 - Reform of Government and Govern	Purchase of 1No. Top Pan digital balance with complete accessories	32010517 - SURVEY EQUIPMENTS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,000,000.00	2,000,000.00	0.00	3,000,000.00
130111106010 - Reform of Government and Govern	Purchase of 1No. Liquid Limit Device for Bureau of Technical Matters	32010517 - SURVEY EQUIPMENTS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	4,000,000.00	3,000,000.00	0.00	4,000,000.00
130111106011 - Reform of Government and Govern	Purchase of 1No. Plastic limit device with complete accessories	32010517 - SURVEY EQUIPMENTS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,000,000.00	2,000,000.00	0.00	3,000,000.00
130111106012 - Reform of Government and Govern	Purchase of 1No. Field density equipment with complete accessories	32010517 - SURVEY EQUIPMENTS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	4,000,000.00	3,000,000.00	0.00	4,000,000.00
130111106013 - Reform of Government and Govern	Purchase of 1No. Crushing Machine for Bureau of Technical Matters	32010517 - SURVEY EQUIPMENTS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	4,000,000.00	3,000,000.00	0.00	4,000,000.00
130111106014 - Reform of Government and Govern	Purchase of 1No. Extraction Machine for Bureau of Technical Matters	32010517 - SURVEY EQUIPMENTS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	2,000,000.00	1,000,000.00	0.00	2,000,000.00
130111106015 - Reform of Government and Govern	Purchase of 2No. Asphalt Mould for Bureau of Technical Matters	32010302 - INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,000,000.00	2,000,000.00	0.00	3,000,000.00
130111106016 - Reform of Government and Govern	Purchase of 1 Complete Set of Asphalt Core drilling equipment	32010302 - INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,000,000.00	2,000,000.00	0.00	3,000,000.00
130111106017 - Reform of Government and Govern	Provision for Data Bank for Bureau of Technical Matters	32010302 - INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	15,000,000.00	5,000,000.00	0.00	15,000,000.00
130111106018 - Reform of Government and Govern	Clearing of 6-lane/ Swamp clearing by Bureau of Technical Matters	32010302 - INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	162,000,000.00	50,000,000.00	0.00	162,000,000.00
130111106019 - Reform of Government and Govern	provision of supervision for Clearing of 6-lane/ Swamp clearing by Bureau of Technical Matters	32010302 - INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	34,000,000.00	5,000,000.00	0.00	34,000,000.00
130111106020 - Reform of Government and Govern	International Jetty/ free trade zone operational office	32010302 - INDUSTRIAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	60,000,000.00	10,000,000.00	0.00	60,000,000.00
011103300100	STATE AGENCY FOR THE CONTROL OF AIDS (SACA)							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					50,000,000.00	20,000,000.00	0.00	24,050,000.00
040111033002 - Improvement to Human Health (G	Purchase and Distribution of Anti-Retroviral Drugs	32030117 - DISEASE CONTORL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00
040111033004 - Improvement to Human Health (G	Purchase and Distribution of HIV Test Kits AK State	32030117 - DISEASE CONTORL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	35,000,000.00	15,000,000.00	0.00	6,000,000.00
040111033005 - Improvement to Human Health (G	Purchase and Distribution of Condoms and Lubricants	32030117 - DISEASE CONTORL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	15,000,000.00	5,000,000.00	0.00	1,550,000.00
040111033006 - Improvement to Human Health (G	Purchase and distribution of HIV Screening Consumables	32030117 - DISEASE CONTORL	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00
01111000100	LAND USE ALLOCATION COMMITTEE							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					32,000,000.00	19,000,000.00	0.00	32,000,000.00
130111110001 - Reform of Government and Govern	Purchase of Office Equipment for Land Use and Allocation	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	3,000,000.00	0.00	5,000,000.00
130111110002 - Reform of Government and Govern	Purchase of office furniture and Fitting for Land Use and Allocation	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	10,000,000.00
130111110003 - Reform of Government and Govern	Provision for Land Use reference library for Land Use and Allocation	32010601 - CHAIRS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	3,000,000.00	0.00	5,000,000.00
130111110004 - Reform of Government and Govern	Purchase of Computers and Networking of the State	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	7,000,000.00	5,000,000.00	0.00	7,000,000.00
130111110005 - Reform of Government and Govern	Monitory and Evaluation for Land Use and Allocation	32030116 - DATABANK / ICT SERVICES / WEB SITE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	3,000,000.00	0.00	5,000,000.00
011104800100	AKWA IBOM STATE LIFE ENHANCEMENT AGENCY							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					226,427,800.00	85,990,480.00	0.00	232,088,500.00
130111048001 - Reform of Government and Govern	Purchase and distribution of 6 No. palm-oil processing equipment	32020107 - INVESTMENT - LAND & BUILDINGS - AG	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	11,000,000.00	5,500,000.00	0.00	10,000,000.00
130111048002 - Reform of Government and Govern	Purchase and distribution of 6 No. Cassava processing equipment	32020107 - INVESTMENT - LAND & BUILDINGS - AG	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	9,000,000.00	5,000,000.00	0.00	8,000,000.00
130111048003 - Reform of Government and Govern	Purchase and distribution of 15 No. Emel Industrial equipment	32020107 - INVESTMENT - LAND & BUILDINGS - AG	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	2,189,660.00	2,189,660.00	0.00	3,500,000.00
130111048004 - Reform of Government and Govern	Purchase of 15 No. computer Sets by AKS Life Ehan	32020107 - INVESTMENT - LAND & BUILDINGS - AG	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	6,242,400.00	5,000,000.00	0.00	8,300,000.00
130111048005 - Reform of Government and Govern	Provision of 15 No. welding /Metal Fabrication equipment	32010509 - BINDING EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	3,069,660.00	2,000,000.00	0.00	8,000,000.00
130111048006 - Reform of Government and Govern	Purchase and distribution of 15 No. 6.5KVA Generator	32010509 - BINDING EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	884,800.00	884,800.00	0.00	3,000,000.00
130111048007 - Reform of Government and Govern	Provision of 15 No. Industrial Gas stand (12.5kg) Gas	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	989,660.00	989,660.00	0.00	1,600,000.00
130111048008 - Reform of Government and Govern	Provision of 15 No. Battery Charging Machines by AKS	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	2,904,000.00	1,000,000.00	0.00	900,000.00
130111048009 - Reform of Government and Govern	Purchase and distribution 15 No. Manual Weaving equipment	32010305 - POWER GENERATING SETS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	9,000,000.00	5,000,000.00	0.00	1,500,000.00
130111048010 - Reform of Government and Govern	Provision of 15 No. plumbing / pipe Fitting Machine	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	8,360,000.00	5,000,000.00	0.00	2,900,000.00
130111048011 - Reform of Government and Govern	Purchase of Industrial Mixer /Deep Freezer by AKS	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	5,000,000.00	1,000,000.00	0.00	5,000,000.00
130111048012 - Reform of Government and Govern	Purchase of 15No. Industrial Gas Oven by AKS Life Ehan	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	3,400,000.00	2,000,000.00	0.00	3,400,000.00
130111048013 - Reform of Government and Govern	Purchase of 15No. Mould for Soap making by AKS Life Ehan	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	314,000.00	314,000.00	0.00	314,000.00
130111048014 - Reform of Government and Govern	Purchase of No. 15 medium Drum for soap making	32010501 - COMPUTERS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	213,000.00	213,000.00	0.00	402,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130111048015 - Reform of Government and Governance	Purchase of 15No. Soap Bar for Soap making by AKS	32010610 - REFRIDGERATORS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	122,000.00	122,000.00	0.00	213,000.00
130111048016 - Reform of Government and Governance	Purchase of 15No. Hydrometer for Soap making by AKS	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	1,551,400.00	1,451,400.00	0.00	122,000.00
130111048017 - Reform of Government and Governance	Purchase of 15No. set of stove/(12.5Kg) for Soap making by AKS	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	256,320.00	256,320.00	0.00	1,000,000.00
130111048018 - Reform of Government and Governance	Provision of 15 No. Industrial Electric Iron by AKS Life Enhancement	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	1,600,640.00	1,600,640.00	0.00	256,500.00
130111048019 - Reform of Government and Governance	Provision for Data Project by AKS Life Enhancement	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	6,000,000.00	5,000,000.00	0.00	3,000,000.00
130111048020 - Reform of Government and Governance	Purchase of 1 No. 30 KVA Generating Set for AKS Life Enhancement	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	15,061,260.00	10,000,000.00	0.00	6,500,000.00
130111048021 - Reform of Government and Governance	Purchase of Office furniture/ Equipment for LEA by AKS	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	469,000.00	469,000.00	0.00	8,000,000.00
130111048022 - Reform of Government and Governance	Purchase of 20 No. AK-LEMATS Tricycle (TVS model) for AKS	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	50,000,000.00	5,000,000.00	0.00	20,711,000.00
130111048023 - Reform of Government and Governance	Library Requirement for AKS Life Enhancement Agency	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	2,800,000.00	1,000,000.00	0.00	470,000.00
130111048024 - Reform of Government and Governance	Construction of skill Development Centre for women	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	15,000,000.00	5,000,000.00	0.00	50,000,000.00
130111048025 - Reform of Government and Governance	Completion of Technical/ Engineering Block of Mod	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	20,000,000.00
130111048026 - Reform of Government and Governance	Purchase of 1No. Hilux for AKS Life Enhancement Agency	32010302 - INDUSTRIAL EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	20,000,000.00	10,000,000.00	0.00	30,000,000.00
130111048027 - Reform of Government and Governance	Purchase of 1No. School on wheels Atego Mercedes	32010305 - POWER GENERATING SETS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	27,000,000.00	0.00	0.00	25,000,000.00
130111048028 - Reform of Government and Governance	Installation of class room cabin with fittings by AKS	32010406 - TRICYCLE	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
130111048029 - Reform of Government and Governance	Purchase of office furniture	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	14,000,000.00	5,000,000.00	0.00	0.00

011103800100	CHRISTIAN PILGRIMS WELFARE BOARD							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					10,000,000.00	0.00	0.00	8,000,000.00
130111038001 - Reform of Government and Governance	PURCHASE OF OFFICE FURNITURE/ EQUIPMENT FOR	32010601 - CHAIRS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	4,000,000.00
130111038002 - Reform of Government and Governance	PURCHASE & INSTALLATION of SOFTWARE DATABASE	32010305 - POWER GENERATING SETS	70841 - RELIGIOUS AND OTHER COMMUNITY SERV	50343400 - STATE WIDE	5,000,000.00	0.00	0.00	4,000,000.00

011105900100	SPECIAL SERVICE DEPARTMENT							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					30,000,000.00	27,000,000.00	0.00	30,750,000.00
130111059001 - Reform of Government and Governance	Purchase of 1 no. Hilux & 1 No. Toyota Corolla for Special Services	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	25,000,000.00	25,000,000.00	0.00	25,000,000.00
130111059002 - Reform of Government and Governance	Procurement of Laptops, Desktop computers ,print	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	5,000,000.00	2,000,000.00	0.00	1,000,000.00
130111059004 - Reform of Government and Governance	Purchase of Office Furniture for Special Services Department	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	0.00	0.00	0.00	1,000,000.00
130111059005 - Reform of Government and Governance	Procurement of Walkie Talkie for security personnel	32010516 - COMMUNICATION / RADIO EQUIPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	0.00	0.00	0.00	1,000,000.00
130111059006 - Reform of Government and Governance	Purchase of Base Station for Special Services Department	32010516 - COMMUNICATION / RADIO EQUIPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	0.00	0.00	0.00	750,000.00
130111059007 - Reform of Government and Governance	Purchase of Mirror scanners for Special Services Department	32010516 - COMMUNICATION / RADIO EQUIPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	0.00	0.00	0.00	1,000,000.00
130111059008 - Reform of Government and Governance	Purchase of Handheld Security Scanners for Special Services	32010516 - COMMUNICATION / RADIO EQUIPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	0.00	0.00	0.00	1,000,000.00

016100100100	OFFICE OF THE SSG							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					17,571,700,000.00	17,536,700,000.00	4,074,926,000.00	17,924,200,000.00
130161001001 - Reform of Government and Governance	Automation of Health care delivery system in Hospital	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	450,000,000.00	450,000,000.00	9,000,000.00	450,000,000.00
130161001002 - Reform of Government and Governance	Automation of teaching and learning process in schools	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	450,000,000.00	450,000,000.00	15,000,000.00	450,000,000.00
130161001003 - Reform of Government and Governance	Automation of monitoring and surveillance System	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	300,000,000.00	300,000,000.00	9,000,000.00	300,000,000.00
130161001004 - Reform of Government and Governance	Automation of Agricultural Processes and creating	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	300,000,000.00	300,000,000.00	50,000,000.00	300,000,000.00
130161001005 - Reform of Government and Governance	Purchase of 150 No. Saloon Car for Office of the Secretary	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	9,930,000,000.00	9,930,000,000.00	2,847,000,000.00	3,450,000,000.00
130161001006 - Reform of Government and Governance	Purchase of 50 No. Jeep for Office of the Secretary	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,750,000,000.00
130161001007 - Reform of Government and Governance	Purchase of 50 No. Pick Up Truck for Office of the Secretary	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,400,000,000.00
130161001008 - Reform of Government and Governance	Purchase of 40 No. Mini Bus for Office of the Secretary	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,120,000,000.00
130161001009 - Reform of Government and Governance	Purchase of 10 No. Ambulance for Office of the Secretary	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	360,000,000.00
130161001010 - Reform of Government and Governance	Purchase of 10 No. (30 Seater) Bus for Office of the Secretary	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	550,000,000.00
130161001011 - Reform of Government and Governance	Purchase of 3 No. Security Vehicle (Bullet Proof) for Office	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	600,000,000.00
130161001012 - Reform of Government and Governance	Purchase of Library equipment and data bank for Office	32030116 - DATABANK / ICT SERVICES / WEB SITE	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
130161001013 - Reform of Government and Governance	Hosting and co-ordination of special events in the State	32030112 - ANNIVERSARY CELEBEATIONS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	300,000,000.00
130161001014 - Reform of Government and Governance	Important Anniversary Celebration; Independence	32030112 - ANNIVERSARY CELEBEATIONS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	200,000,000.00
130161001015 - Reform of Government and Governance	Week-long celebration of Akwa Ibom State creation	32030112 - ANNIVERSARY CELEBEATIONS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	400,000,000.00	400,000,000.00	15,000,000.00	400,000,000.00
130161001016 - Reform of Government and Governance	Pool purchase and distribution of 10No. colored printer	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
130161001017 - Reform of Government and Governance	Pool purchase and distribution of 20No. Scanner (Sharp)	32010503 - SCANNERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	800,000.00
130161001018 - Reform of Government and Governance	purchase of 10No. Photocopiers (AR 5320) for Office	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	4,000,000.00
130161001019 - Reform of Government and Governance	Purchase of 10No. Computers with accessories for Office	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,500,000.00
130161001020 - Reform of Government and Governance	Purchase of 20 No. Split Unit (1.5 Horse Power) for Office	32010606 - AIR CONDITIONER	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	6,000,000.00
130161001021 - Reform of Government and Governance	Purchase of 10No. laptop Computers for Office of the	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
130161001022 - Reform of Government and Governance	Purchase of 10No Electric Stapling Machine for Office	32010509 - BINDING EQUIPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	300,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130161001023 - Reform of Government and Governance	Pool Purchase and Distribution of 20No. Black & White Office Chairs	32010502 - PRINTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
130161001024 - Reform of Government and Governance	Pool Purchase and Distribution of Office Furniture	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	235,000,000.00	200,000,000.00	45,426,000.00	235,000,000.00
130161001025 - Reform of Government and Governance	Purchase of Media Equipment for Office of the Secretary to the State Government	32010516 - COMMUNICATION / RADIO EQUIPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130161001026 - Reform of Government and Governance	Servicing of the Secretary to the State Government	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	7,000,000.00
130161001027 - Reform of Government and Governance	Purchase of 20 No. Water Dispenser (Digital) for Office of the Secretary to the State Government	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,600,000.00	1,600,000.00	0.00	1,600,000.00
130161001028 - Reform of Government and Governance	Purchase of 10No. Refrigerator for Office of the Secretary to the State Government	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
130161001029 - Reform of Government and Governance	Pool purchase and distribution of 10No. Plasma Television	32010604 - TELEVISION SETS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
130161001030 - Reform of Government and Governance	Furnishing of Secretary to the State Government Office	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130161001031 - Reform of Government and Governance	Repairs and Maintenance of State Aircraft by Office of the Secretary to the State Government	32010402 - AIR CRAFTS/AIRLINES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	5,000,000,000.00	5,000,000,000.00	1,084,500,000.00	5,000,000,000.00

016102100100		AKWA IBOM STATE LIAISON OFFICE ABUJA						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					67,000,000.00	37,900,000.00	0.00	80,700,000.00
130161001001 - Reform of Government and Governance	Installation of Vehicle tracking device in all Liaison Office	32010405 - MOTOR VEHICLES	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	14,000,000.00	10,000,000.00	0.00	15,000,000.00
130161001002 - Reform of Government and Governance	Furnishing of the Staff Quarters for Liaison Office Abuja	32030114 - CONSULTANCY	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	20,000,000.00	10,000,000.00	0.00	20,000,000.00
130161001003 - Reform of Government and Governance	Purchase of Office Furniture and Equipment for the Liaison Office	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	10,000,000.00
130161001004 - Reform of Government and Governance	Production of Certificate of Origin/ Service Delivery	32030113 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,000,000.00	1,000,000.00	0.00	0.00
130161001005 - Reform of Government and Governance	Installation of Close Circuit Television (CCTV)/Intercom	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	4,200,000.00	3,000,000.00	0.00	4,500,000.00
130161001006 - Reform of Government and Governance	Purchase of 1No. 150KVA Generating plant for Liaison Office	32010305 - POWER GENERATING SETS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	14,000,000.00
130161001007 - Reform of Government and Governance	Installation of Bandwidth Internet System in Liaison Office	32030109 - RESEARCH & DEVELOPMENT	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	800,000.00	400,000.00	0.00	1,000,000.00
130161001008 - Reform of Government and Governance	Data Bank for Management Information System/Internet	32030114 - CONSULTANCY	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	12,000,000.00	6,000,000.00	0.00	12,500,000.00
130161001009 - Reform of Government and Governance	Creation of Liaison Office Internet website for Liaison Office	32030114 - CONSULTANCY	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	1,000,000.00	500,000.00	0.00	1,500,000.00
130161001010 - Reform of Government and Governance	Procurement of Projector System and Accessories for Liaison Office	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	2,000,000.00	1,000,000.00	0.00	2,200,000.00

016102100200		AKWA IBOM STATE LIAISON OFFICE LAGOS						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					36,000,000.00	36,000,000.00	0.00	36,000,000.00
130161002001 - Reform of Government and Governance	Renovation of Junior Staff Quarters for Liaison Office	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130161002002 - Reform of Government and Governance	Purchase of 7No. Desktop Computers and Accessories	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	1,600,000.00	1,600,000.00	0.00	1,600,000.00
130161002003 - Reform of Government and Governance	Purchase/ Installation of 4No. Photocopiers for Liaison Office	32010505 - PHOTOCOPIERS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	1,400,000.00	1,400,000.00	0.00	1,400,000.00
130161002004 - Reform of Government and Governance	Drilling of 2No Boreholes with overhead tanks at the Liaison Office	32010208 - WATER DISTRIBUTION NETWORK	70133 - OTHER GENERAL SERVICES	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130161002005 - Reform of Government and Governance	Purchase of 1No Biometric Capturing Machine for Liaison Office	32030114 - CONSULTANCY	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,000,000.00
130161002006 - Reform of Government and Governance	Provision of 30No 50 litre Fire Extinguishers and installation	32010512 - FIRE EXTINGUISHER	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,000,000.00
130161002007 - Reform of Government and Governance	Renovation/Re-roofing of Ebute-Meta Staff Quarters	32010102 - LAND & BUILDINGS - RESIDENTIAL	70133 - OTHER GENERAL SERVICES	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130161002008 - Reform of Government and Governance	Purchase/Installation of Internet Facilities for Liaison Office	32030114 - CONSULTANCY	70133 - OTHER GENERAL SERVICES	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	2,000,000.00
130161002009 - Reform of Government and Governance	Renovation of Liaison Officer's Quarters for Liaison Office	32010102 - LAND & BUILDINGS - RESIDENTIAL	70133 - OTHER GENERAL SERVICES	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,000,000.00

011200300100		AKWA IBOM STATE HOUSE OF ASSEMBLY						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					5,319,692,800.00	5,319,692,800.00	36,000,000.00	6,594,400,000.00
130112003001 - Reform of Government and Governance	Design of Sports complex in the AKS house of Assembly	32020112 - INVESTMENT LAND & BUILDINGS - CAR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130112003002 - Reform of Government and Governance	Construction/Finishes of Sports Complex in AKS house of Assembly	32020112 - INVESTMENT LAND & BUILDINGS - CAR	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	40,000,000.00
130112003003 - Reform of Government and Governance	Provision of 50No. Desktop computers/accessories	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	12,000,000.00
130112003004 - Reform of Government and Governance	Procurement of 8No. Apple Laptop for Management	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	7,200,000.00	7,200,000.00	0.00	7,200,000.00
130112003005 - Reform of Government and Governance	Procurement of 50No. of UPS (3000Wt) for AKS house of Assembly	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00
130112003006 - Reform of Government and Governance	Procurement of 50No HP Laserjet Printers (P2035 S)	32010502 - PRINTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130112003007 - Reform of Government and Governance	Purchase of 50No. Surge Protectors Extension Sock	32010617 - ELECTRIFICATION/LIGHTING	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00
130112003008 - Reform of Government and Governance	Revamp of Local Area Network (LAN) Replacement	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	9,000,000.00	9,000,000.00	0.00	5,000,000.00
130112003009 - Reform of Government and Governance	Payment of Subscription fees for Internet Services	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	3,600,000.00	3,600,000.00	0.00	0.00
130112003010 - Reform of Government and Governance	Purchase/Installation of electronic driven financial	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	63,000,000.00	63,000,000.00	0.00	68,000,000.00
130112003011 - Reform of Government and Governance	Purchase of 60No. Laptops for staff	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	18,000,000.00	18,000,000.00	0.00	15,000,000.00
130112003012 - Reform of Government and Governance	Purchase of 20No PASCOC Conference Desktop Microphone	32010516 - COMMUNICATION / RADIO EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	28,000,000.00	28,000,000.00	0.00	20,000,000.00
130112003013 - Reform of Government and Governance	Provision of 44No. PASO Conference Microphone/Accessories	32010516 - COMMUNICATION / RADIO EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	75,000,000.00	75,000,000.00	0.00	50,000,000.00
130112003014 - Reform of Government and Governance	Purchase of 2Pairs of Wharfedale Delta X215L Speaker	32010516 - COMMUNICATION / RADIO EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,400,000.00	1,400,000.00	0.00	1,400,000.00
130112003015 - Reform of Government and Governance	Provision of wharfedale SU224 Audio Mixer 16 Channels	32010516 - COMMUNICATION / RADIO EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,360,000.00	1,360,000.00	0.00	1,360,000.00
130112003016 - Reform of Government and Governance	Purchase of wharfedale Pare copers wire for AKS house of Assembly	32010516 - COMMUNICATION / RADIO EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	270,000.00	270,000.00	0.00	270,000.00
130112003017 - Reform of Government and Governance	Production of Potrait Group souvenir Photographs	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00
130112003018 - Reform of Government and Governance	Provision of Fibre Optic System/ Wireless Internet Service	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130112003019 - Reform of Government and Governance	Publicity of Assembly activities programmes and publications	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00
130112003020 - Reform of Government and Governance	Handbook/compendium for Hon. Members	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	0.00
130112003021 - Reform of Government and Governance	House Journal publication	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00
130112003022 - Reform of Government and Governance	Procurement/Installation of CCTV for AKS house of Assembly	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	40,000,000.00
130112003023 - Reform of Government and Governance	Procurement/Installation of CCTV in the Speakers Lobby	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130112003024 - Reform of Government and Governance	Purchase/Installation of Smoke/fire detector for AKS house of Assembly	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130112003025 - Reform of Government and Governance	Purchase / Programming 30No. Walkie-Talkie for AKS house of Assembly	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
130112003026 - Reform of Government and Governance	Monitoring of Budget by AKS house of Assembly	32030113 - MONITORING AND EVALUATION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00
130112003027 - Reform of Government and Governance	Evaluation/ reporting by the AKS House of Assembly	32030113 - MONITORING AND EVALUATION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00
130112003028 - Reform of Government and Governance	Democracy/Independence Day Celebrations by AKS house of Assembly	32030112 - ANNIVERSARY CELEBRATIONS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	60,000,000.00
130112003029 - Reform of Government and Governance	Constituency Development Project for 26No. Hon. Members	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	2,600,000,000.00
130112003030 - Reform of Government and Governance	Printing of Hansards by AKS house of Assembly	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
130112003031 - Reform of Government and Governance	Printing of other legislative documents/administrative documents	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00
130112003032 - Reform of Government and Governance	1No. Toyota Prado VXLS (Full OP SPEC)4.0L /V6 Engine	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	55,000,000.00
130112003033 - Reform of Government and Governance	26No. Toyota Hilux Double Cabin for Hon. Member	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	650,620,000.00	200,000,000.00	0.00	728,000,000.00
130112003034 - Reform of Government and Governance	Purchase of 1No. 18 Seaters Bus (Hummer) for Utility	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	69,752,000.00	32,752,000.00	0.00	32,000,000.00
130112003034 - Reform of Government and Governance	Purchase of 14No. Toyota Corolla vehicle 1.8 GLI CVT	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	322,000,000.00
130112003036 - Reform of Government and Governance	3No Coaster Bus Ho. Member/Staff/LEWA Members	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	151,884,000.00	151,884,000.00	0.00	165,000,000.00
130112003037 - Reform of Government and Governance	14 No. Toyota Corolla 1.8 GLI CVTSL (Full Op Spec)	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	250,000,000.00	0.00	0.00	0.00
130112003038 - Reform of Government and Governance	2No Toyota Hilux Double Cabin for Committee Over	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	52,000,000.00	0.00	0.00	0.00
130112003039 - Reform of Government and Governance	Purchase of 3No Toyota Corolla for Staff Handling	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	75,000,000.00	0.00	0.00	66,000,000.00
130112003040 - Reform of Government and Governance	Purchase of 30No. 195/15 Matrix Tyres for AKS house of Assembly	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	1,350,000.00	1,350,000.00	0.00	1,350,000.00
130112003041 - Reform of Government and Governance	Purchase of 30 No. 750/16 Double King new Tyres	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	2,250,000.00
130112003042 - Reform of Government and Governance	Production of 80 No. House of Assembly Plate Number	32030104 - TRADE MARK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	4,400,000.00	4,400,000.00	0.00	0.00
130112003043 - Reform of Government and Governance	purchase of 40No. Toyota Corolla for Speaker's/Deputy Speaker's	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00
130112003044 - Reform of Government and Governance	Purchase of 4No. Toyota Corolla 1.8 for Speaker's/Deputy Speaker's	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	426,500,000.00	0.00	0.00	92,000,000.00
130112003045 - Reform of Government and Governance	1No. Toyota Prado VXLS (Full OP SPEC)4.0L /V6 Engine	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	60,000,000.00	0.00	0.00	0.00
130112003046 - Reform of Government and Governance	1No. Toyota Prado VXLS (Full OP SPEC)4.0L /V6 Engine	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	25,380,000.00	0.00	0.00	0.00
130112003047 - Reform of Government and Governance	Procurement of 30No 750/16 Double King New Tyres	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,250,000.00	2,250,000.00	0.00	0.00
130112003048 - Reform of Government and Governance	Provision for Insurance (5% of 2,036,651,400)	32030126 - ACCRUED EXPENSES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	76,731,800.00	76,731,800.00	0.00	0.00
130112003049 - Reform of Government and Governance	Facilitation of 26 No. Constituency Development Project	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	773,500,000.00	2,600,000,000.00	0.00	0.00
130112003050 - Reform of Government and Governance	Povision for 2 French Suit for 26 No. Drivers of Hon. Members	32010613 - UNIFORMS AND KITS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
130112003051 - Reform of Government and Governance	Procurement of ceremonial robes for Speaker & Deputy Speaker	32010613 - UNIFORMS AND KITS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130112003052 - Reform of Government and Governance	Purchase of 15No. Uniform/protective clothing for AKS house of Assembly	32010613 - UNIFORMS AND KITS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
130112003053 - Reform of Government and Governance	Acquisition of modern computerized medical Laboratory	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00
130112003054 - Reform of Government and Governance	Construction of AKS house of Assembly Multi-Purpose House	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	100,000,000.00
130112003055 - Reform of Government and Governance	Design & Construction of Standard Clinic in the AKS house of Assembly	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00
130112003056 - Reform of Government and Governance	Purchase of Drugs and other consumables	32030117 - DISEASE CONTROL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00
130112003057 - Reform of Government and Governance	Purchase of clinic Ambulance	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00
130112003058 - Reform of Government and Governance	Covid-19 Supports/Protective Equipment/Materials	32010904 - LABORATORY/MEDICAL EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
130112003059 - Reform of Government and Governance	Design of Modern Office for 26No. Hon. Members	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	50,000,000.00	0.00	0.00	50,000,000.00
130112003060 - Reform of Government and Governance	Construction of the office with Conference Room	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	200,000,000.00	0.00	0.00	150,000,000.00
130112003061 - Reform of Government and Governance	Design/Construction of underground Drainage to House of Assembly	32010209 - SEWAGE/ DRAINAGE NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	120,000,000.00	120,000,000.00	0.00	70,000,000.00
130112003062 - Reform of Government and Governance	Design of AKS house of Assembly Multi-Purpose House	32010209 - SEWAGE/ DRAINAGE NETWORK	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	20,000,000.00
130112003063 - Reform of Government and Governance	Asphalting of thorough Fare in AKS house of Assembly	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	60,000,000.00
130112003064 - Reform of Government and Governance	Finishing/Equipping	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	10,000,000.00
130112003065 - Reform of Government and Governance	Design/Construction of Asphalting of thorough Fare	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	120,000,000.00	120,000,000.00	0.00	100,000,000.00
130112003129 - Reform of Government and Governance	Purchase of 1No Ambulance for AKS house of Assembly	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	58,000,000.00
130112003130 - Reform of Government and Governance	Purchase of fire fighting Equipment for Akwa Ibom State	32010307 - FIRE FIGHTING EQUIPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00
130112003066 - Reform of Government and Governance	Furnishing of Speakers Residence	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	12,000,000.00
130112003067 - Reform of Government and Governance	Furnishing of Deputy Speaker's Residence	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	8,000,000.00
130112003068 - Reform of Government and Governance	Purchase of e-Library facility for AKS house of Assembly	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130112003069 - Reform of Government and Governance	Mini Library for Legal Services for AKS house of Assembly	32010116 - LAND & BUILDINGS - LIBRARY	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	10,000,000.00
130112003070 - Reform of Government and Governance	Purchase of legislative and law books/reference journals	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	10,000,000.00
130112003071 - Reform of Government and Governance	Moys classification of books/processing catalogues	32030109 - RESEARCH & DEVELOPMENT	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130112003072 - Reform of Government and Governance	Production of 80No. AKS house of Assembly Plate Number	32030123 - ADMINISTRATIVE ACTIVITIES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	0.00	0.00	0.00	4,400,000.00
130112003073 - Reform of Government and Governance	Finishes/Equipping	32010102 - LAND & BUILDINGS - RESIDENTIAL	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00
130112003074 - Reform of Government and Governance	Design of AKS house of Assembly Multi-Purpose House	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130112004001 - Reform of Government and Governance	Purchase of Computers for the AKS House of Assembly	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	4,000,000.00	4,000,000.00	0.00	4,707,200.00
130112004002 - Reform of Government and Governance	Consultancy Services for Automated Payroll System	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	3,600,000.00	3,600,000.00	0.00	0.00
130112004003 - Reform of Government and Governance	Purchase of 1No. 30 Seater Coaster Bus for AKS House	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	50,000,000.00	50,000,000.00	0.00	50,840,000.00
130112004004 - Reform of Government and Governance	Purchase of 2No Utility Vehicles (Hilux) for AKS House	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	21,000,000.00
130112004005 - Reform of Government and Governance	Purchase of 8No Vehicles for Management Staff	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	160,000,000.00	160,000,000.00	0.00	170,000,000.00
130112004006 - Reform of Government and Governance	Library Development for the AKS House of Assembly	32030113 - MONITORING AND EVALUATION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130112004007 - Reform of Government and Governance	Purchase of vehicles for the Chairman and 4 Comr	32010405 - MOTOR VEHICLES	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	100,000,000.00
130112004008 - Reform of Government and Governance	Purchase of Power Generating set for the AKS House	32030113 - MONITORING AND EVALUATION	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130112004009 - Reform of Government and Governance	Construction of AKS House of Assembly Service Office	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	100,000,000.00
130112004010 - Reform of Government and Governance	Renovation of Offices Of the AKS House of Assembly	32010101 - LAND & BUILDINGS - OFFICE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130112004011 - Reform of Government and Governance	Purchase of photocopying Machines for the AKS House	32010505 - PHOTOCOPIERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	2,400,000.00	2,400,000.00	0.00	2,500,000.00
130112004012 - Reform of Government and Governance	Purchase of Shredding Machines for the AKS House	32010501 - COMPUTERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	4,500,000.00	4,500,000.00	0.00	5,000,000.00
130112004013 - Reform of Government and Governance	Purchase of Scanning/Counting Machines for the AKS House	32010503 - SCANNERS	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	1,000,000.00	1,000,000.00	0.00	1,000,000.00
130112004014 - Reform of Government and Governance	Purchase of Furniture for the AKS House of Assembly	32010504 - FAX MACHINE	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	50323100 - UYO	36,000,000.00	36,000,000.00	20,000,000.00	86,000,000.00

012300100100		MINISTRY OF INFORMATION AND STRATEGY			2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description				
Total					881,930,000.00	776,250,000.00	325,000,000.00	890,000,000.00
010123001001 - Economic Empowerment Through	Rehabilitation and upgrading of the existing Govern	32010505 - PHOTOCOPIERS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	0.00	25,000,000.00	0.00	50,000,000.00
110123001002 - Information Communication and T	Procurement of Pre Press equipment for Governm	32010614 - SEAL AND STAMP	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	10,000,000.00	15,000,000.00	0.00	10,000,000.00
110123001003 - Information Communication and T	Procurement of Plant for Government Printing Pres	32030109 - RESEARCH & DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	20,000,000.00
110123001004 - Information Communication and T	Procurement of Post Press Machines/ equipment f	32030109 - RESEARCH & DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	10,600,000.00
110123001005 - Information Communication and T	Reconstruction of the vandalized AKBC Office Block	32010522 - COMPUTER SERVER	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	150,000,000.00	100,000,000.00	0.00	160,000,000.00
110123001006 - Information Communication and T	Procurement of Office furniture/equipment for AKB	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	15,680,000.00	500,000.00	15,000,000.00	19,000,000.00
110123001007 - Information Communication and T	Procurement of 6 Nos. refrigerator and 6 Nos. com	32010606 - AIR CONDITIONER	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	4,000,000.00	250,000.00	0.00	0.00
110123001008 - Information Communication and T	Purchase/installation of 1 No. 500KVA Generator f	32030114 - CONSULTANCY	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	20,000,000.00	16,000,000.00	0.00	30,000,000.00
110123001009 - Information Communication and T	Equipping of TV Studio for Digital Broadcasting fo	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	50,000,000.00	50,000,000.00	0.00	53,000,000.00
110123001010 - Information Communication and T	Procurement of TV Spare parts and accessories for	32030114 - CONSULTANCY	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	15,000,000.00	10,000,000.00	0.00	17,000,000.00
110123001011 - Information Communication and T	Upgrading of TV Studio building/Acoustic for AKBC	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	12,000,000.00	10,000,000.00	0.00	15,000,000.00
110123001012 - Information Communication and T	Procurement of Editing equipment for AKBC TV	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	8,000,000.00	15,000,000.00	0.00	10,000,000.00
110123001013 - Information Communication and T	Production of Akwa Ibom Information Update, Bull	32030114 - CONSULTANCY	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	50,000,000.00	25,000,000.00	30,000,000.00	0.00
110123001014 - Information Communication and T	Purchase of Still and Video Cameras, Recorders, La	32010501 - COMPUTERS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	12,000,000.00
110123001015 - Information Communication and T	Production of Government Documentaries, Diaries,	32030114 - CONSULTANCY	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	20,000,000.00	10,000,000.00	0.00	0.00
110123001016 - Information Communication and T	Purchase of Graphic Designs/equipment for Akwa I	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	15,000,000.00
110123001017 - Information Communication and T	Government Press/Billboard for Akwa Ibom State N	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	150,000,000.00	150,000,000.00	280,000,000.00	159,000,000.00
110123001018 - Information Communication and T	Procurement of 1 No. Hilux (Project vehicle) for Ak	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	25,000,000.00	20,000,000.00	0.00	27,000,000.00
110123001019 - Information Communication and T	Development of Zonal Information Offices: (i) Uyo	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	15,000,000.00	10,000,000.00	0.00	24,000,000.00
110123001020 - Information Communication and T	Purchase of Editing / Recording equipment and con	32030109 - RESEARCH & DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	15,000,000.00	4,000,000.00	0.00	15,000,000.00
110123001021 - Information Communication and T	Purchase of uniform/rain coat/ umbrella for Techni	32030113 - MONITORING AND EVALUATION	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	500,000.00	50,000,000.00	0.00	500,000.00
110123001022 - Information Communication and T	Reactivation and equipping of the existing studio o	32010522 - COMPUTER SERVER	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	10,000,000.00
110123001023 - Information Communication and T	Repositioning of the Multi Media unit, 2 Nos. 70" T	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	20,000,000.00
110123001024 - Information Communication and T	Purchase of 1 No Set high quality Public Address Sy	32010518 - PUBLIC ADDRESS SYSTEM	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	20,000,000.00
110123001025 - Information Communication and T	Purchase of 1 No. Toyota Hilux for Ministry of Infor	32030109 - RESEARCH & DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	25,000,000.00	25,000,000.00	0.00	30,000,000.00
110123001026 - Information Communication and T	Fabrication and installation of Billboard in the State	32010601 - CHAIRS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	25,000,000.00	500,000.00	0.00	30,000,000.00
110123001027 - Information Communication and T	Billboards, Massive Jingles, Posters and Enlightenm	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	15,000,000.00	15,000,000.00	0.00	15,000,000.00
110123001028 - Information Communication and T	Digital Media programmes for Ministry of Informa	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	20,000,000.00	12,000,000.00	0.00	20,000,000.00
110123001029 - Information Communication and T	Production of State Calendar, Souvenirs (Public Rel	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	15,000,000.00	20,000,000.00	0.00	0.00
110123001030 - Information Communication and T	Purchase of Library books and equipment for Mini	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	25,000,000.00	25,000,000.00	0.00	15,000,000.00
110123001031 - Information Communication and T	Sensitization programmes on the need for pregnan	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	15,000,000.00	8,000,000.00	0.00	15,000,000.00
110123001032 - Information Communication and T	Sensitization programmes on the need to train tric	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	500,000.00	0.00	0.00	1,000,000.00
110123001033 - Information Communication and T	Activities of Public Relations by Ministry of Inform	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	25,000,000.00	10,000,000.00	0.00	30,000,000.00
110123001034 - Information Communication and T	Billboards, Massive Jingles, Posters and Enlightenm	32030124 - ADVOCACY CAMPAIGN	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	40,000,000.00	10,000,000.00	0.00	10,018,000.00
110123001035 - Information Communication and T	Production of State calendar, Souvenir & Booklets f	32030110 - BROADCAST RIGHTS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	250,000.00	20,000,000.00	0.00	500,000.00
110123001036 - Information Communication and T	Raising awareness and understanding of Problem o	32030109 - RESEARCH & DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	16,000,000.00	10,000,000.00	0.00	16,000,000.00
110123001037 - Information Communication and T	Workshops/Seminars/ conferences etc. (both TV/R	32010212 - MONUMENTS	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	0.00	10,000,000.00	0.00	8,882,000.00
110123001038 - Information Communication and T	Procurement of newsprint plates & consumables fo	32030109 - RESEARCH & DEVELOPMENT	70831 - BROADCASTING AND PUBLISHING SERVICE	50323100 - UYO	0.00	0.00	0.00	1,500,000.00

012305600100		ETHICAL AND ATTITUDINAL RE-ORIENTATION COM			2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					30,000,000.00	30,000,000.00	0.00	40,750,000.00
020123056001 - Societal Re-orientation (General)	Purchase of 1No. Utility (Vehicle Toyota Hilux) for E	32010405 - MOTOR VEHICLES	70831 - BROADCASTING AND PUBLISHING SERVICE	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00
020123056002 - Societal Re-orientation (General)	Fabrication and Installation of Bill Boards carrying va	32030112 - ANNIVERSARY CELEBEATIONS	70831 - BROADCASTING AND PUBLISHING SERVICE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	15,750,000.00

012500100100 OFFICE OF THE HEAD OF CIVIL SERVICE								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					622,421,000.00	622,421,000.00	0.00	466,079,550.00
130125001001 - Reform of Government and Govern	Completion of 1 No. 1000 capacity lecture hall for C	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	7,500,000.00
130125001002 - Reform of Government and Govern	2. Purchase of 1,000 Seats for the Hall for Civil ser	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
130125001003 - Reform of Government and Govern	Renovation of 2No. Existing Admin. Building and Cl	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,200,000.00	2,200,000.00	0.00	5,000,000.00
130125001004 - Reform of Government and Govern	Development of Blue Print/Feasibility Studies for Tr	32010509 - BINDING EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	150,000.00	150,000.00	0.00	0.00
130125001005 - Reform of Government and Govern	Development of Master Plan/Layout designs for pr	32010507 - SHREDDING MACHINES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	325,000.00	325,000.00	0.00	1,500,000.00
130125001006 - Reform of Government and Govern	Installation of Wireless LAN Internet Facility in the	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,125,000.00	1,125,000.00	0.00	250,000.00
130125001007 - Reform of Government and Govern	Purchase of 8 Double Windows Curtains for Office	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	460,000.00	460,000.00	0.00	440,000.00
130125001008 - Reform of Government and Govern	Purchase of 8No. Air Conditioners for Office Head	32010509 - BINDING EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	50,000.00	50,000.00	0.00	2,104,550.00
130125001009 - Reform of Government and Govern	Purchase of 5No. Steel Cabinets for Office Head of	32010610 - REFRIDGERATORS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	780,000.00	780,000.00	0.00	400,000.00
130125001010 - Reform of Government and Govern	Provision of 9No. Tables and 9No. Chairs for Offic	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	900,000.00
130125001011 - Reform of Government and Govern	Provision of 15 No. Desktop computers/accessories	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	22,000,000.00	22,000,000.00	0.00	2,500,000.00
130125001012 - Reform of Government and Govern	Purchase of 6 No. Laptop computers for Office Hea	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	524,550.00	524,550.00	0.00	2,200,000.00
130125001013 - Reform of Government and Govern	purchase of 2 No. Projectors with screen for Office	32030109 - RESEARCH & DEVELOPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	395,000.00	395,000.00	0.00	460,000.00
130125001014 - Reform of Government and Govern	Purchase of 1 No. Binding machine for Office Head	32010509 - BINDING EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	50,000.00
130125001015 - Reform of Government and Govern	Provision of 10No. Table Top Haier Thermocool Re	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	125,750.00	125,750.00	0.00	780,000.00
130125001016 - Reform of Government and Govern	Purchase of 6No Heavy duty Stapling machines for	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	220,000.00	220,000.00	0.00	150,000.00
130125001017 - Reform of Government and Govern	Purchase of 5No Shredding machines for Office Hea	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	725,000.00	725,000.00	0.00	325,000.00
130125001018 - Reform of Government and Govern	Purchase of 15No. LED LG Television Sets for Offic	32010604 - TELEVISION SETS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	205,000,000.00	205,000,000.00	0.00	1,125,000.00
130125001019 - Reform of Government and Govern	Provision of 2 No. Computers with accessories for C	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	603,550.00
130125001020 - Reform of Government and Govern	Purchase and installation of 200KVA Generator for	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	90,000,000.00	90,000,000.00	0.00	15,000,000.00
130125001021 - Reform of Government and Govern	Provision of 5 No. Tables/10 No. Chairs for Office H	32030112 - ANNIVERSARY CELEBEATIONS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	395,000.00
130125001022 - Reform of Government and Govern	Provision of reference materials for Office Head of	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	75,000,000.00	75,000,000.00	0.00	0.00
130125001023 - Reform of Government and Govern	Provision of 2 No. Computers with accessories for C	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	35,750,700.00	35,750,700.00	0.00	524,550.00
130125001024 - Reform of Government and Govern	Provision of 4No Steel Cabinets for Office Head of C	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	7,500,000.00	7,500,000.00	0.00	300,000.00
130125001025 - Reform of Government and Govern	Purchase of Library Books for Office Head of Civil Se	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	15,250,000.00	15,250,000.00	0.00	9,695,450.00
130125001026 - Reform of Government and Govern	Purchase of Double Windows Curtains for the libr	32010612 - WINDOWS CURTAINS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	125,750.00
130125001027 - Reform of Government and Govern	Provision of Local Area Network (LAN) for Office H	32010608 - SHELVES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	25,000,000.00
130125001028 - Reform of Government and Govern	Installation of Work Life,Compensation Module, Pr	32010612 - WINDOWS CURTAINS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	205,000,000.00
130125001029 - Reform of Government and Govern	Software Architecture and System Design for Offic	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,800,000.00	1,800,000.00	0.00	75,000,000.00
130125001030 - Reform of Government and Govern	Software Development for Office Head of Civil Ser	32030116 - DATABANK / ICT SERVICES / WEB SITE	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	900,000.00	900,000.00	0.00	35,750,700.00
130125001031 - Reform of Government and Govern	Purchase of 1 No Toyota Hilux for HCS	32030116 - DATABANK / ICT SERVICES / WEB SITE	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	28,000,000.00
130125001032 - Reform of Government and Govern	Purchase of 2No Toyota Corolla Car for HCS and CS	32010405 - MOTOR VEHICLES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	440,000.00	440,000.00	0.00	40,000,000.00

012500100200 GENERAL SERVICES OFFICE								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					72,000,000.00	64,500,000.00	0.00	73,800,000.00
130125002001 - Reform of Government and Govern	Purchase of Assorted books for General Services Of	32030113 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	4,200,000.00	3,000,000.00	0.00	4,200,000.00
130125002001 - Reform of Government and Govern	Purchase of 500 No. Chairs for Multi-Purpose Hall in	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	5,000,000.00	3,000,000.00	0.00	10,000,000.00
130125002001 - Reform of Government and Govern	purchase of 1 No. Podium for Multi-Purpose Hall in	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	150,000.00	150,000.00	0.00	350,000.00
130125002001 - Reform of Government and Govern	purchase of Complete set of public address system	32010521 - HANDWASHING	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	1,000,000.00	500,000.00	0.00	1,000,000.00
130125002001 - Reform of Government and Govern	Purchase of 1 No. 40 inches Television set for Multi	32010608 - SHELVES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	150,000.00	150,000.00	0.00	350,000.00
130125002001 - Reform of Government and Govern	Purchase of 20 No. Tables for Multi-Purpose Hall in	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	300,000.00	300,000.00	0.00	300,000.00
130125002001 - Reform of Government and Govern	Purchase of 1 No. Projector with Accessories for M	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	500,000.00	400,000.00	0.00	1,000,000.00
130125002001 - Reform of Government and Govern	Purchase of 1 No. Video Camera for Multi-Purpose	32010517 - SURVEY EQUIPMENTS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	400,000.00	200,000.00	0.00	500,000.00
130125002001 - Reform of Government and Govern	Purchase of 2 No. Freezer for Multi-Purpose Hall in	32010610 - REFRIDGERATORS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	300,000.00	300,000.00	0.00	400,000.00
130125002001 - Reform of Government and Govern	Purchase /Installation of closed Circuit Television C	32030113 - MONITORING AND EVALUATION	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	8,000,000.00	5,000,000.00	0.00	9,000,000.00
130125002001 - Reform of Government and Govern	Purchase of Fire equipment for General Services O	32010512 - FIRE EXTINGUISHER	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	2,000,000.00	1,500,000.00	0.00	2,000,000.00
130125002001 - Reform of Government and Govern	Purchase of 100KVA Generator for General Services	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	9,000,000.00
130125002001 - Reform of Government and Govern	Renovation /Repairs of Govt. Rented Properties by	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	50,000,000.00	50,000,000.00	0.00	35,700,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
012500100300	DEPARTMENT OF ESTABLISHMENT							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					50,500,000.00	23,750,000.00	0.00	44,762,000.00
050125001001 - Enhancing Skills and Knowledge	Purchase of 8 units computer work station for Dep	32010522 - COMPUTER SERVER	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	2,800,000.00	2,000,000.00	0.00	3,000,000.00
050125001002 - Enhancing Skills and Knowledge	Installation of operating system (OS) and other soft	32010513 - MODEM / NETWORKING EQUIPMENT / C	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	1,700,000.00	1,000,000.00	0.00	500,000.00
050125001003 - Enhancing Skills and Knowledge	Purchase of external memory (Hard disk) for server	32010513 - MODEM / NETWORKING EQUIPMENT / C	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	2,000,000.00	1,000,000.00	0.00	2,000,000.00
050125001004 - Enhancing Skills and Knowledge	Internet service installation and bandwidth payment	32010513 - MODEM / NETWORKING EQUIPMENT / C	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	4,000,000.00	1,000,000.00	0.00	4,000,000.00
050125001005 - Enhancing Skills and Knowledge	Upgrading/maintenance of intercom network for C	32010513 - MODEM / NETWORKING EQUIPMENT / C	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	1,000,000.00	0.00	1,200,000.00
050125001006 - Enhancing Skills and Knowledge	Verification/Updating of Civil/Public Servants recor	32010513 - MODEM / NETWORKING EQUIPMENT / C	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	1,000,000.00	1,000,000.00	0.00	3,000,000.00
050125001007 - Enhancing Skills and Knowledge	Installation of network rack for Department of Est	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	500,000.00	250,000.00	0.00	2,000,000.00
050125001008 - Enhancing Skills and Knowledge	Purchase of 20 No. Steel cabinet for Department o	32010608 - SHELVES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,300,000.00	2,000,000.00	0.00	3,300,000.00
050125001009 - Enhancing Skills and Knowledge	Purchase of 40 No. file Rack for Department of Est	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	2,000,000.00	1,000,000.00	0.00	2,000,000.00
050125001010 - Enhancing Skills and Knowledge	Purchase of 20 No. Index cupboard for index cards	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	500,000.00	250,000.00	0.00	500,000.00
050125001011 - Enhancing Skills and Knowledge	Printing of 5,000 Index Cards for Department of Es	32010615 - LADDER	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	200,000.00	100,000.00	0.00	0.00
050125001012 - Enhancing Skills and Knowledge	Purchase of 2 No. collapsible laddersfor Departme	32010615 - LADDER	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	0.00	0.00	0.00	262,000.00
050125001013 - Enhancing Skills and Knowledge	Purchase of 100 KVA Generator/Installation for Dep	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	10,000,000.00	5,000,000.00	0.00	10,000,000.00
050125001014 - Enhancing Skills and Knowledge	Purchase of fire fighting equipment for Departmen	32010307 - FIRE FIGHTING EQUIPMENT	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	1,000,000.00	0.00	3,500,000.00
050125001015 - Enhancing Skills and Knowledge	Purchase of 4 No. Executive Tables with Seats for C	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	2,000,000.00	1,000,000.00	0.00	1,000,000.00
050125001016 - Enhancing Skills and Knowledge	Purchase of 40 No. regular tables with seats for De	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	1,000,000.00	500,000.00	0.00	4,000,000.00
050125001017 - Enhancing Skills and Knowledge	Purchase of a set of Conference Tables and Chairs f	32010602 - TABLES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	4,000,000.00	2,000,000.00	0.00	2,000,000.00
050125001018 - Enhancing Skills and Knowledge	Purchase of 10 No. Refrigerator & 5 No Television fr	32010610 - REFRIDGERATORS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	1,000,000.00	500,000.00	0.00	1,000,000.00
050125001019 - Enhancing Skills and Knowledge	Purchase of 6 No. Computers for Department of Es	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	800,000.00	800,000.00	0.00	800,000.00
050125001020 - Enhancing Skills and Knowledge	Purchase of 10 No. Air-conditioners for Departmen	32010606 - AIR CONDITIONER	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	700,000.00	350,000.00	0.00	700,000.00
050125001021 - Enhancing Skills and Knowledge	Collation of retirees information	32030123 - ADMINISTRATIVE ACTIVITIES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	4,000,000.00	1,000,000.00	0.00	0.00
050125001022 - Enhancing Skills and Knowledge	Gazetting of information	32030123 - ADMINISTRATIVE ACTIVITIES	70131 - GENERAL PERSONNEL SERVICES	50323100 - UYO	3,000,000.00	1,000,000.00	0.00	0.00

014000100100	OFFICE OF STATE AUDITOR GENERAL							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					360,064,000.00	183,124,000.00	0.00	369,065,650.00
130140002006 - Reform of Government and Govern	Purchase of 1No. (2.5m) Top Executive Tables with	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	512,500.00
130140002007 - Reform of Government and Govern	Purchase of 7No. (1.6m) Executive Tables with Chai	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,015,000.00	1,000,000.00	0.00	1,040,380.00
130140002008 - Reform of Government and Govern	Purchase of 9No. Executive tables with Chairs for 9	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,305,000.00	1,000,000.00	0.00	1,337,630.00
130140002009 - Reform of Government and Govern	Purchase of 29No. Visitors Chairs in the head quart	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	580,000.00	500,000.00	0.00	594,500.00
130140002010 - Reform of Government and Govern	Purchase of 40No. Ordinary Tables with Chairs for 4	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,600,000.00	1,300,000.00	0.00	2,665,000.00
130140002011 - Reform of Government and Govern	Purchase of 9No. Fire Proof Steel Cabinets for (no Z	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	675,000.00	600,000.00	0.00	691,880.00
130140002012 - Reform of Government and Govern	Purchase of 8No. Fire Proof Steel Cabinets for 8.no	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	750,000.00	500,000.00	0.00	768,750.00
130140002013 - Reform of Government and Govern	Purchase of 2No. Safe boxes for Accountant/Payrol	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	360,000.00	180,000.00	0.00	369,000.00
130140002014 - Reform of Government and Govern	Purchase of 8No. Refrigerator Sets for Office of Stat	32010610 - REFRIDGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,200,000.00	600,000.00	0.00	1,230,000.00
130140002015 - Reform of Government and Govern	Purchase of 10No. Air Conditioners Set for Office of	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	880,000.00	440,000.00	0.00	902,000.00
130140002016 - Reform of Government and Govern	Purchase of 9No. Standing Fans for Zonal Offices of	32010609 - CEILING FANS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	315,000.00	315,000.00	0.00	322,890.00
130140002017 - Reform of Government and Govern	Purchase of 9No. Flat Screen LED Television Sets fo	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	815,000.00	500,000.00	0.00	835,390.00
130140002018 - Reform of Government and Govern	Purchase of 8No. Flat Screen LED Television Sets fo	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	724,000.00	500,000.00	0.00	742,100.00
130140002019 - Reform of Government and Govern	Purchase of 25No. Files Trays for head Qtrs of the	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	24,000.00	24,000.00	0.00	24,600.00
130140002020 - Reform of Government and Govern	Purchase of 50No. (12m x 10m) Window Blind for C	32010612 - WINDOWS CURTAINS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	600,000.00	500,000.00	0.00	615,000.00
130140002021 - Reform of Government and Govern	Purchase of 3No. (200m x 180m) Rug Carpet Office	32010613 - UNIFORMS AND KITS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,710,000.00	1,500,000.00	0.00	1,752,750.00
130140002022 - Reform of Government and Govern	Purchase of 4No. Lazer Jet Printers for PRS and AG	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	666,000.00	500,000.00	0.00	682,650.00
130140002023 - Reform of Government and Govern	Purchase of 9No. Deskjet Printers for Zonal offices	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	540,000.00	500,000.00	0.00	553,500.00
130140002024 - Reform of Government and Govern	Purchase of 4No. Screeding Machine for head Qtrs	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	580,000.00	290,000.00	0.00	594,500.00
130140002025 - Reform of Government and Govern	Purchase of 4No. Photocopier Machine for Office of	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,000,000.00	500,000.00	0.00	1,025,000.00
130140002026 - Reform of Government and Govern	Purchase of 3No. Scanners for Office of the State A	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	225,000.00	225,000.00	0.00	230,630.00
130140002027 - Reform of Government and Govern	Purchase of 10No. Laptop Computers for team lead	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,500,000.00	750,000.00	0.00	1,537,500.00
130140002028 - Reform of Government and Govern	Purchase of 9No. Laptops for out station heads Off	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,350,000.00	1,000,000.00	0.00	1,383,750.00
130140002029 - Reform of Government and Govern	Purchase of 3No. Toyota Hilux for AG's office and PR	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	81,000,000.00	27,000,000.00	0.00	83,025,000.00
130140002030 - Reform of Government and Govern	Purchase of 1No. Toyota Hiace Bus for hqtrs of the	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	38,000,000.00	38,000,000.00	0.00	38,950,000.00
130140002031 - Reform of Government and Govern	Purchase of 9No. Toyota Corolla for out station Off	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	60,000,000.00	30,000,000.00	0.00	61,500,000.00
130140002032 - Reform of Government and Govern	Purchase of 1No. Toyota SUV for the State Auditor	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	48,000,000.00	20,000,000.00	0.00	49,200,000.00
130140002033 - Reform of Government and Govern	Purchase of 1No. Toyota Camry for Office of the St	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,375,000.00
130140002034 - Reform of Government and Govern	Purchase of 2No. 100KVA Generating Sets for Offic	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	35,000,000.00	17,500,000.00	0.00	35,758,750.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130140002035 - Reform of Government and Governance	Purchase of 9No. 4.5KVA Generators for Office of the Auditor General	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,350,000.00	1,000,000.00	0.00	1,500,000.00
130140002036 - Reform of Government and Governance	Purchase of 8No. Fire Extinguishers and Hydrant for Office of the Auditor General	32010512 - FIRE EXTINGUISHER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,800,000.00	900,000.00	0.00	1,900,000.00
130140002037 - Reform of Government and Governance	Automation, Internet Linkage and Website Maintenance for Office of the Auditor General	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	60,000,000.00	20,000,000.00	0.00	61,445,000.00

014000200100 OFFICE OF AUDITOR GEN. FOR LOCAL GOVERNMENT								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					45,000,000.00	19,000,000.00	0.00	50,000,000.00
130140002001 - Reform of Government and Governance	Purchase of office Equipment for local Government	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	5,000,000.00	2,000,000.00	0.00	2,000,000.00
130140002002 - Reform of Government and Governance	Furnishing of Auditor General for Local Government	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	5,000,000.00	2,000,000.00	0.00	5,000,000.00
130140002003 - Reform of Government and Governance	Renovation of Zonal offices for local government	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	3,000,000.00	1,500,000.00	0.00	3,000,000.00
130140002004 - Reform of Government and Governance	Purchase of Plant & Machinery for local government	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	7,000,000.00	3,500,000.00	0.00	7,000,000.00
130140002005 - Reform of Government and Governance	Procurement of 1 no. hilux Vehicle	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	25,000,000.00	10,000,000.00	0.00	33,000,000.00

014000300100 AKWA IBOM STATE AUDIT SERVICE COMMISSION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					225,000,000.00	158,500,000.00	0.00	321,625,000.00
130140003001 - Reform of Government and Governance	Site Acquisition/Survey of Audit House for Aks Audit Service Commission	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	70,000,000.00	20,000,000.00	0.00	42,625,000.00
130140003002 - Reform of Government and Governance	Design and other Preliminary Works of Audit House for Aks Audit Service Commission	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	5,000,000.00
130140003003 - Reform of Government and Governance	Perimeter Fencing of Audit House for Aks Audit Service Commission	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	1,000,000.00
130140003004 - Reform of Government and Governance	Building/Construction of Audit House for Aks Audit Service Commission	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	80,000,000.00
130140003005 - Reform of Government and Governance	Purchase of 1 No. Toyota Hilux for Aks Audit Service Commission	32010405 - MOTOR VEHICLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	27,000,000.00	27,000,000.00	0.00	27,000,000.00
130140003006 - Reform of Government and Governance	Purchase of 5 No. vehicles for Chairman & Members of Aks Audit Service Commission	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	95,000,000.00	95,000,000.00	0.00	100,000,000.00
130140003007 - Reform of Government and Governance	Renovation of Offices at Aks Audit Service Commission	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	3,000,000.00	1,000,000.00	0.00	1,000,000.00
130140003008 - Reform of Government and Governance	Installation Of Shade Covers for Aks Audit Service Commission	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	2,000,000.00	1,500,000.00	0.00	1,000,000.00
130140003009 - Reform of Government and Governance	Library Development for Aks Audit Service Commission	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	3,000,000.00	1,500,000.00	0.00	2,000,000.00
130140003010 - Reform of Government and Governance	Purchase And Installation Of 50 KVA Generating Set for Aks Audit Service Commission	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	15,000,000.00	5,000,000.00	0.00	15,000,000.00
130140003011 - Reform of Government and Governance	Purchase Of Office Furniture for Aks Audit Service Commission	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	10,000,000.00	7,500,000.00	0.00	25,000,000.00
130140003012 - Reform of Government and Governance	Data Bank Development for Aks Audit Service Commission	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	22,000,000.00

014700100100 AKWA IBOM STATE CIVIL SERVICE COMMISSION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					44,000,000.00	28,000,000.00	0.00	45,100,000.00
020147001001 - Societal Re-orientation (General)	Updating of file room furniture for AKS Civil Service Commission	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	7,000,000.00	5,000,000.00	0.00	12,000,000.00
020147001002 - Societal Re-orientation (General)	Furnishing of AKS Civil Service Commission's waiting room	32030123 - ADMINISTRATIVE ACTIVITIES	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	20,100,000.00
020147001003 - Societal Re-orientation (General)	Equipping of CSC reference library/Civil Service Residences	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	5,000,000.00	3,000,000.00	0.00	5,000,000.00
020147001004 - Societal Re-orientation (General)	Computerization of the Civil Service Commission	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	22,000,000.00	10,000,000.00	0.00	0.00
020147001005 - Societal Re-orientation (General)	Furnishing of MIS/Data Room for AKS Civil Service Commission	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50323100 - UYO	0.00	0.00	0.00	8,000,000.00

014900100100 LOCAL GOVERNMENT SERVICE COMMISSION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					48,000,000.00	29,000,000.00	5,000,000.00	48,000,000.00
130149001001 - Reform of Government and Governance	Purchase of 1No 165 KVA Sound Proof Plant for Local Government	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	6,000,000.00
130149001002 - Reform of Government and Governance	Personnel database maintenance and upgrading for Local Government	32030123 - ADMINISTRATIVE ACTIVITIES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,000,000.00	500,000.00	0.00	1,000,000.00
130149001003 - Reform of Government and Governance	Data Collection Analysis and reporting for Local Government	32030123 - ADMINISTRATIVE ACTIVITIES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,000,000.00	1,000,000.00	0.00	2,000,000.00
130149001004 - Reform of Government and Governance	Purchase of 5No. computers and 4No Laptops and Printers for Local Government	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,000,000.00	1,000,000.00	0.00	2,900,000.00
130149001005 - Reform of Government and Governance	Purchase of library equipment and relevant books for Local Government	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,500,000.00	1,000,000.00	0.00	1,500,000.00
130149001006 - Reform of Government and Governance	Installation of Internet facilities and other ICT devices for Local Government	32030116 - DATABANK / ICT SERVICES / WEB SITE	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,000,000.00	1,000,000.00	0.00	2,000,000.00
130149001007 - Reform of Government and Governance	Annual Software Maintenance for Local Government	32030119 - SOFTWARE LICENSE AND CHARGES	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,000,000.00	500,000.00	0.00	0.00
130149001008 - Reform of Government and Governance	Renovation of offices in old buildings of Local Government	32010101 - LAND & BUILDINGS - OFFICE	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	5,000,000.00	3,000,000.00	5,000,000.00	4,000,000.00
130149001009 - Reform of Government and Governance	Furnishing of the Auditorium of Local Government	32010101 - LAND & BUILDINGS - OFFICE	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	4,000,000.00	1,000,000.00	0.00	4,000,000.00
130149001010 - Reform of Government and Governance	Expansion of office complex at Local Government Service Commission	32010101 - LAND & BUILDINGS - OFFICE	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	5,000,000.00	2,000,000.00	0.00	4,000,000.00
130149001011 - Reform of Government and Governance	Flood control in Local Government Service Commission	32010209 - SEWAGE/ DRAINAGE NETWORK	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	3,000,000.00	2,000,000.00	0.00	2,000,000.00
130149001012 - Reform of Government and Governance	Provision for 5 No fire extinguishers for Local Government	32010512 - FIRE EXTINGUISHER	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	250,000.00
130149001013 - Reform of Government and Governance	Purchase of 1 No. public address system for Local Government	32010518 - PUBLIC ADDRESS SYSTEM	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	250,000.00
130149001014 - Reform of Government and Governance	Purchase of Office Furniture for staff and 5No. Computers for Local Government	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	5,000,000.00	2,000,000.00	0.00	5,000,000.00
130149001015 - Reform of Government and Governance	Furnishing /equipping of Mini Conference room of Local Government	32010601 - CHAIRS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	2,000,000.00	1,500,000.00	0.00	2,000,000.00
130149001016 - Reform of Government and Governance	Purchase of 1 No. 100 KVA Generator for Local Government	32010305 - POWER GENERATING SETS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	6,500,000.00	5,000,000.00	0.00	6,500,000.00
130149001017 - Reform of Government and Governance	Provision of office equipment including computers and printers for Local Government	32010505 - PHOTOCOPIERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	1,500,000.00	1,000,000.00	0.00	1,500,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130149001018 - Reform of Government and Governance	Purchase of 1N.o. HP Server for Local Government	32030116 - DATABANK / ICT SERVICES / WEB SITE	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,600,000.00
130149001019 - Reform of Government and Governance	Purchase of computer accessories and consumables	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00

014900200100 LOCAL GOVERNMENT PENSION BOARD								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					55,500,000.00	28,000,000.00	0.00	19,000,000.00
130149002001 - Reform of Government and Governance	Pensioner Verification and Monitoring for Local	32030113 - MONITORING AND EVALUATION	71021 - OLD AGE	50343400 - STATE WIDE	15,000,000.00	10,000,000.00	0.00	0.00
130149002002 - Reform of Government and Governance	Purchase & Installation of a Software for Automate	32030119 - SOFTWARE LICENSE AND CHARGES	71021 - OLD AGE	50343400 - STATE WIDE	5,000,000.00	2,000,000.00	0.00	0.00
130149002003 - Reform of Government and Governance	Purchase of 1 No Security Encoded Plastic ID Card M	32030123 - ADMINISTRATIVE ACTIVITIES	71021 - OLD AGE	50343400 - STATE WIDE	25,500,000.00	10,000,000.00	0.00	6,000,000.00
130149002004 - Reform of Government and Governance	materials for ID Cards production and e-receipt	32030123 - ADMINISTRATIVE ACTIVITIES	71021 - OLD AGE	50343400 - STATE WIDE	400,000.00	0.00	0.00	0.00
130149002005 - Reform of Government and Governance	Furnishing of Offices for Local Government Pension	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71021 - OLD AGE	50343400 - STATE WIDE	200,000.00	3,000,000.00	0.00	5,000,000.00
130149002006 - Reform of Government and Governance	2X16 Conference Table	32010602 - TABLES	71021 - OLD AGE	50343400 - STATE WIDE	800,000.00	0.00	0.00	0.00
130149002007 - Reform of Government and Governance	8 Sets Window Blind (Iron)	32010612 - WINDOWS CURTAINS	71021 - OLD AGE	50343400 - STATE WIDE	90,000.00	0.00	0.00	0.00
130149002008 - Reform of Government and Governance	2 No. Split of Executive Tables with Swivel Chairs	32010602 - TABLES	71021 - OLD AGE	50343400 - STATE WIDE	360,000.00	0.00	0.00	0.00
130149002009 - Reform of Government and Governance	5 No. Giant OX Ceiling Fans	32010609 - CEILING FANS	71021 - OLD AGE	50343400 - STATE WIDE	35,000.00	0.00	0.00	0.00
130149002010 - Reform of Government and Governance	3 No. Splits Air Conditioner	32010606 - AIR CONDITIONER	71021 - OLD AGE	50343400 - STATE WIDE	175,000.00	0.00	0.00	0.00
130149002011 - Reform of Government and Governance	10 No. Wall Clocks	32010607 - STOOLS	71021 - OLD AGE	50343400 - STATE WIDE	140,000.00	0.00	0.00	0.00
130149002012 - Reform of Government and Governance	5 No. Tables & Chairs	32010601 - CHAIRS	71021 - OLD AGE	50343400 - STATE WIDE	150,000.00	0.00	0.00	0.00
130149002013 - Reform of Government and Governance	4 No. UPS	32010501 - COMPUTERS	71021 - OLD AGE	50343400 - STATE WIDE	600,000.00	0.00	0.00	0.00
130149002014 - Reform of Government and Governance	3 No. CPU	32010501 - COMPUTERS	71021 - OLD AGE	50343400 - STATE WIDE	310,000.00	0.00	0.00	0.00
130149002015 - Reform of Government and Governance	A set of Executive Chairs	32010601 - CHAIRS	71021 - OLD AGE	50343400 - STATE WIDE	520,000.00	0.00	0.00	0.00
130149002016 - Reform of Government and Governance	2 No. Double Door Refrigerators	32010610 - REFRIDGERATORS	71021 - OLD AGE	50343400 - STATE WIDE	460,000.00	0.00	0.00	0.00
130149002017 - Reform of Government and Governance	4 No. Laser Jet Printers	32010502 - PRINTERS	71021 - OLD AGE	50343400 - STATE WIDE	760,000.00	0.00	0.00	0.00
130149002019 - Reform of Government and Governance	Purchase and Installation of Sever for ICT Unit for Lo	32030116 - DATABANK / ICT SERVICES / WEB SITE	71021 - OLD AGE	50343400 - STATE WIDE	5,000,000.00	3,000,000.00	0.00	8,000,000.00

014800100100 AKWA IBOM STATE INDEPENDENT ELECTORAL CO								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					339,799,480.00	192,500,000.00	95,000,000.00	348,294,000.00
130148001001 - Reform of Government and Governance	Rehabilitation/Repairs of AKISIEC Headquarters and	32010101 - LAND & BUILDINGS - OFFICE	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	40,000,000.00	25,000,000.00	0.00	40,000,000.00
130148001002 - Reform of Government and Governance	Voter Sensitization and Mobilization for Continuous	32030112 - ANNIVERSARY CELEBEATIONS	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	40,000,000.00	25,000,000.00	25,000,000.00	0.00
130148001003 - Reform of Government and Governance	Provision of Office furniture in Headquarters and 3	32010501 - COMPUTERS	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	12,799,480.00	10,000,000.00	0.00	30,860,000.00
130148001004 - Reform of Government and Governance	Library Development for AKISIEC	32010116 - LAND & BUILDINGS - LIBRARY	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	6,500,000.00	5,000,000.00	0.00	6,500,000.00
130148001005 - Reform of Government and Governance	Provision of information/media equipment and acc	32010306 - BROADCAST & COMMUNCATION EQUI	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	1,500,000.00	500,000.00	0.00	1,850,000.00
130148001006 - Reform of Government and Governance	Purchase of Toyota Hilux (4WD)	32010405 - MOTOR VEHICLES	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	132,000,000.00	70,000,000.00	70,000,000.00	0.00
130148001007 - Reform of Government and Governance	Purchase of/Installation of 1No. 100KVA generator	32010305 - POWER GENERATING SETS	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	11,000,000.00
130148001008 - Reform of Government and Governance	Initial Cost of Construction of Sub Structure for AKI	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	0.00	148,084,000.00
130148001009 - Reform of Government and Governance	Provision of Ancillary Facilities for AKISIEC	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	45,000,000.00
130148001010 - Reform of Government and Governance	Automation of AKISIEC	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70161 - GENERAL PUBLIC SERVICES N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	65,000,000.00

016700100100 MINISTRY OF SPECIAL DUTIES AND IBOM DEEP SE								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					37,055,614,000.00	53,084,562,420.00	9,024,646,658.67	46,978,004,500.00
130167001001 - Reform of Government and Governance	Development of a Specialized Library for Ministry o	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	12,000,000.00	12,000,000.00	0.00	12,000,000.00
130167001002 - Reform of Government and Governance	Development of Ibom Airline by Ministry of Special	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	2,135,000,000.00	15,135,000,000.00	1,620,000,000.00	3,000,000,000.00
130167001003 - Reform of Government and Governance	Construction of Apron for the new International Te	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,000,000,000.00	5,000,000,000.00	1,593,203,996.86	4,327,340,500.00
130167001004 - Reform of Government and Governance	Development of a Computerized Design office for N	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	250,000,000.00	0.00	0.00	250,000,000.00
130167001005 - Reform of Government and Governance	Intervention of designated roads by Ministry of Spe	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,910,000,000.00	2,355,900,000.00	735,000,000.00	2,472,000,000.00
130167001006 - Reform of Government and Governance	Purchase of 3 No Asphalt Thermometer for Ministr	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	60,000.00	60,000.00	0.00	60,000.00
130167001007 - Reform of Government and Governance	Purchase of 3 No Concrete Mould for Ministry of Sp	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	504,000.00	504,000.00	0.00	504,000.00
130167001008 - Reform of Government and Governance	Construction of 1.814km Access Road to Internatio	32010522 - COMPUTER SERVER	70133 - OTHER GENERAL SERVICES	50323100 - UYO	1,200,000,000.00	1,200,000,000.00	0.00	1,800,000,000.00
130167001009 - Reform of Government and Governance	Construction of Hanger Floor and Completion of Ba	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	4,000,000,000.00	6,000,000,000.00	1,500,000,000.00	10,000,000,000.00
130167001010 - Reform of Government and Governance	Complete Replacement of Old Internal Perimeter F	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	1,000,000,000.00	0.00	0.00	1,000,000,000.00
130167001011 - Reform of Government and Governance	Purchase of 13No. Computer set/accessories for M	32010107 - LAND & BUILDINGS - AGRICULTURE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	2,600,000.00	2,600,000.00	0.00	2,600,000.00
130167001012 - Reform of Government and Governance	Purchase of office furniture for Ministry of Special	32010107 - LAND & BUILDINGS - AGRICULTURE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	30,000,000.00	30,000,000.00	0.00	30,000,000.00
130167001013 - Reform of Government and Governance	Purchase of Sundry Equipment for Ministry of Spec	32030123 - ADMINISTRATIVE ACTIVITIES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	2,500,000.00	2,500,000.00	0.00	2,500,000.00
130167001014 - Reform of Government and Governance	Marriotts Fire and Life Safety Upgrade Requirement	32030119 - SOFTWARE LICENSE AND CHARGES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	100,000,000.00	100,000,000.00	15,077,700.00	100,000,000.00
130167001015 - Reform of Government and Governance	Purchase of Additional Generators, Chillers, pool Ba	32010212 - MONUMENTS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	1,000,000,000.00	0.00	0.00	1,000,000,000.00
130167001016 - Reform of Government and Governance	Pre-opening Budget for Four Point by Sheraton Ho	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	200,000,000.00	600,000,000.00	0.00	200,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130167001017 - Reform of Government and Governance	21 storey Office Building by Ministry of Special Duties	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	2,333,048,420.00	2,333,048,420.00	0.00	2,333,048,420.00
130167001018 - Reform of Government and Governance	Helipad for 21 storey office building by Ministry of Special Duties	32010601 - CHAIRS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	166,951,580.00	0.00	0.00	166,951,580.00
130167001019 - Reform of Government and Governance	Provision of security through surveillance Monitoring	32010111 - LAND & BUILDINGS - RECREATION CENTRE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	100,000,000.00
130167001020 - Reform of Government and Governance	Payment of Moveable Furniture Contract for Tropical	32030122 - DISASTER MANAGEMENT / EMERGENCY	70133 - OTHER GENERAL SERVICES	50323100 - UYO	200,000,000.00	200,000,000.00	0.00	200,000,000.00
130167001021 - Reform of Government and Governance	Building Works for Akwa Ibom Worship Centre by Ministry of Special Duties	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	5,000,000,000.00	8,500,000,000.00	1,850,000,000.00	4,000,000,000.00
130167001022 - Reform of Government and Governance	Purchase of 2No. Hilux for Ministry of Special Duties	32010610 - REFRIDGERATORS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	60,000,000.00	60,000,000.00	0.00	60,000,000.00
130167001023 - Reform of Government and Governance	Purchase of 2No Toyota Corolla for Ministry of Special Duties	32030102 - PATENT RIGHT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	50,000,000.00	50,000,000.00	0.00	50,000,000.00
130167001024 - Reform of Government and Governance	Completion of Taxi way with Apron at Victor Attah	32010212 - MONUMENTS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,000,000,000.00	3,000,000,000.00	180,000,000.00	3,000,000,000.00
130167001025 - Reform of Government and Governance	Construction of International terminal building at Victor Attah	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	6,000,000,000.00	6,000,000,000.00	1,458,264,961.81	6,000,000,000.00
130167001026 - Reform of Government and Governance	Replacement of Back up Manual Instrument for Meter	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	25,000,000.00	25,000,000.00	0.00	0.00
130167001027 - Reform of Government and Governance	Airport CCTV and Internet	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	100,000,000.00	100,000,000.00	28,600,000.00	0.00
130167001028 - Reform of Government and Governance	Landscaping of the Airport including the entrance	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	50,000,000.00	50,000,000.00	0.00	0.00
130167001029 - Reform of Government and Governance	Construction of Engineering workshops	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	15,000,000.00	15,000,000.00	0.00	0.00
130167001030 - Reform of Government and Governance	Airport Host Community Development by Ministry of Special Duties	32010111 - LAND & BUILDINGS - RECREATION CENTRE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	100,000,000.00
130167001031 - Reform of Government and Governance	Completion of VIP Hangar at Victor Attah International	32010111 - LAND & BUILDINGS - RECREATION CENTRE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	50,000,000.00	50,000,000.00	0.00	50,000,000.00
130167001032 - Reform of Government and Governance	Purchase of 1No. Towing Van	32010111 - LAND & BUILDINGS - RECREATION CENTRE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	0.00
130167001033 - Reform of Government and Governance	Construction of perimeter/operational fence at Victor Attah	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	200,000,000.00	200,000,000.00	15,000,000.00	200,000,000.00
130167001034 - Reform of Government and Governance	Purchase of Additional fire fighting equipment at Victor Attah	32010307 - FIRE FIGHTING EQUIPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	40,000,000.00	40,000,000.00	0.00	0.00
130167001035 - Reform of Government and Governance	Development of Cargo Facility	32020104 - INVESTMENT - OTHER STORAGE FACILITY	70133 - OTHER GENERAL SERVICES	50323100 - UYO	60,000,000.00	60,000,000.00	0.00	60,000,000.00
130167001036 - Reform of Government and Governance	Provision of Secondary Power Supply	32030113 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	50323100 - UYO	300,000,000.00	300,000,000.00	0.00	300,000,000.00
130167001037 - Reform of Government and Governance	Network Connectivity of the Offices within the Airport	32010111 - LAND & BUILDINGS - RECREATION CENTRE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	0.00
130167001038 - Reform of Government and Governance	Provision of Utility Vehicles for AKIA and IADC	32010519 - WORKSHOPS EQUIPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	200,000,000.00	0.00	0.00	0.00
130167001039 - Reform of Government and Governance	Purchase of Aerodrome Equipment at Victor Attah	32010111 - LAND & BUILDINGS - RECREATION CENTRE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	200,000,000.00	0.00	12,000,000.00	200,000,000.00
130167001040 - Reform of Government and Governance	Instrument/Landing System (ILS) Calibration	32010111 - LAND & BUILDINGS - RECREATION CENTRE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	25,000,000.00	25,000,000.00	17,500,000.00	0.00
130167001041 - Reform of Government and Governance	Purchase of 15No. Desktop Computers	32010207 - ELECTRICITY TRANSMISSION NETWORK	70133 - OTHER GENERAL SERVICES	50323100 - UYO	2,250,000.00	2,250,000.00	0.00	0.00
130167001042 - Reform of Government and Governance	Purchase of 2No. Network Printers	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	0.00
130167001043 - Reform of Government and Governance	Purchase of 80No. 2016 OEM Softwares	32010215 - WASTE DISPOSAL EQUIPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	3,200,000.00	3,200,000.00	0.00	0.00
130167001044 - Reform of Government and Governance	Purchase of 50No. Antivirus 2018	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	500,000.00	500,000.00	0.00	0.00
130167001045 - Reform of Government and Governance	Replacement of Aeronautical Information Equipments	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	0.00
130167001046 - Reform of Government and Governance	Purchase of furniture for VIAA and IADCL	32010111 - LAND & BUILDINGS - RECREATION CENTRE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	25,000,000.00	25,000,000.00	0.00	0.00
130167001047 - Reform of Government and Governance	Completion of 21km External Perimeter Road at Victor Attah	32010111 - LAND & BUILDINGS - RECREATION CENTRE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	1,000,000,000.00	0.00	0.00	1,000,000,000.00
130167001048 - Reform of Government and Governance	Purchase of one Set of Density Box (Other Activities)	32010111 - LAND & BUILDINGS - RECREATION CENTRE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	1,000,000.00	1,000,000.00	0.00	1,000,000.00
130167001049 - Reform of Government and Governance	Construction of 14km Internal/Operational Road at Victor Attah	32010111 - LAND & BUILDINGS - RECREATION CENTRE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	500,000,000.00	1,000,000,000.00	0.00	500,000,000.00
130167001050 - Reform of Government and Governance	Upgrade of Water Treatment Plant	32010111 - LAND & BUILDINGS - RECREATION CENTRE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	0.00
130167001051 - Reform of Government and Governance	Upgrade of Sewage Treatment Plant	32010111 - LAND & BUILDINGS - RECREATION CENTRE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	50,000,000.00	50,000,000.00	0.00	0.00
130167001052 - Reform of Government and Governance	Automation of Access Gate	32010111 - LAND & BUILDINGS - RECREATION CENTRE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	16,000,000.00	16,000,000.00	0.00	0.00
130167001053 - Reform of Government and Governance	Provision for fully equipped response vehicle for Ministry of Special Duties	32010111 - LAND & BUILDINGS - RECREATION CENTRE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	25,000,000.00	25,000,000.00	0.00	0.00
130167001054 - Reform of Government and Governance	Renovation of the Control Tower	32010111 - LAND & BUILDINGS - RECREATION CENTRE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	25,000,000.00	25,000,000.00	0.00	0.00
130167001055 - Reform of Government and Governance	Replacement and Reactivation of the fire alarm system	32010307 - FIRE FIGHTING EQUIPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	15,000,000.00	15,000,000.00	0.00	0.00
130167001056 - Reform of Government and Governance	Installation of fire accessories at 28NO. Hudrant Market	32010307 - FIRE FIGHTING EQUIPMENT	70133 - OTHER GENERAL SERVICES	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	0.00
130167001057 - Reform of Government and Governance	Installation of IP Camera/Surveillance System at Victor Attah	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	0.00	0.00	0.00	150,000,000.00
130167001058 - Reform of Government and Governance	Completion of Injection Sub-Station at Victor Attah	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	250,000,000.00
130167001059 - Reform of Government and Governance	Construction of Deep SeaPort by Ministry of Special Duties	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	0.00	0.00	0.00	2,500,000,000.00
130167001060 - Reform of Government and Governance	Construction of Ibom Industrial City Development (Phase 1)	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	0.00	0.00	0.00	150,000,000.00
130167001061 - Reform of Government and Governance	Development of Infrastructure (access roads within Ibom Industrial City)	32010203 - AIRPORTS	70133 - OTHER GENERAL SERVICES	50323100 - UYO	0.00	0.00	0.00	1,000,000,000.00
130167001062 - Reform of Government and Governance	Construction of City Gate at Ibom Industrial City by Ministry of Special Duties	32010208 - WATER DISTRIBUTION NETWORK	70133 - OTHER GENERAL SERVICES	50323100 - UYO	0.00	0.00	0.00	150,000,000.00
130167001063 - Reform of Government and Governance	Construction of Model Park at Ibom Industrial City by Ministry of Special Duties	32010208 - WATER DISTRIBUTION NETWORK	70133 - OTHER GENERAL SERVICES	50323100 - UYO	0.00	0.00	0.00	100,000,000.00
130167001064 - Reform of Government and Governance	Construction of Showroom at Ibom Industrial City by Ministry of Special Duties	32010202 - ROADS & BRIDGES	70133 - OTHER GENERAL SERVICES	50323100 - UYO	0.00	0.00	0.00	100,000,000.00
130167001065 - Reform of Government and Governance	Prucurement of Project Vehicle (2 No. Hilux) for Ibom Industrial City	32010101 - LAND & BUILDINGS - OFFICE	70133 - OTHER GENERAL SERVICES	50323100 - UYO	0.00	0.00	0.00	60,000,000.00

021500100100 - MINISTRY OF AGRICULTURE								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					10,365,766,000.00	12,989,266,000.00	881,700,000.00	10,078,746,000.00
010215001001 - Economic Empowerment Through	Provision of irrigation equipment to 10 farmers starting from Akwa Ibom State	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
010215001002 - Economic Empowerment Through	Installation/ Supervision by Ministry of Agriculture	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
010215001003 - Economic Empowerment Through	Purchase of 5No Tractors and Equipment for lease	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	60,000,000.00
010215001004 - Economic Empowerment Through	Credit Administration to farmers in the 31 LGAs of Akwa Ibom State	32030123 - ADMINISTRATIVE ACTIVITIES	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	140,000,000.00
010215001005 - Economic Empowerment Through	Direct Seed Multiplication at AKADEP farm by Ministry of Agriculture	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	60,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
010215001006 - Economic Empowerment Through	Agric Information Management, Farm management	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00
010215001007 - Economic Empowerment Through	Research Extension Farmers input linkage system (f	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
010215001008 - Economic Empowerment Through	Establishment of Demonstration Farms at AKADEP	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	28,000,000.00
010215001009 - Economic Empowerment Through	Support to Cassava Farmers	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	250,000,000.00	500,000,000.00	250,000,000.00	0.00
010215001010 - Economic Empowerment Through	Purchase of Generating plant for Ministry of Agric	32030127 - PROGRAMME/PROJECT MONITORING	70421 - AGRICULTURE	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	12,000,000.00
010215001011 - Economic Empowerment Through	Construction / Equipping of 1No. Cassava Processin	32010301 - EARTH MOVING EQUIPMENT - BULL DC	70421 - AGRICULTURE	50343400 - STATE WIDE	18,000,000.00	18,000,000.00	0.00	18,000,000.00
010215001012 - Economic Empowerment Through	Installation of equipment for Cassava development	32010301 - EARTH MOVING EQUIPMENT - BULL DC	70421 - AGRICULTURE	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00
010215001013 - Economic Empowerment Through	Completion of land acquisition process for Veterina	32030114 - CONSULTANCY	70421 - AGRICULTURE	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	12,000,000.00
010215001014 - Economic Empowerment Through	Construction of Veterinary Hospital Complex at Mb	32030114 - CONSULTANCY	70421 - AGRICULTURE	50343400 - STATE WIDE	78,000,000.00	78,000,000.00	0.00	23,000,000.00
010215001015 - Economic Empowerment Through	Development of artificial water bodies at (Ikpe Ikot	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	8,000,000.00
200215001016 - Climate Change	Stocking of artificial water bodies at Ikpe Ikon Nkon	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	5,000,000.00
200215001017 - Climate Change	Purchase of equipment for the development of Inla	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	3,000,000.00
010215001018 - Economic Empowerment Through	Procurement of fishing inputs 10 No 20hp outboard	32010404 - SEA BOATS	70421 - AGRICULTURE	50343400 - STATE WIDE	55,000,000.00	55,000,000.00	0.00	35,000,000.00
010215001019 - Economic Empowerment Through	Renovation and rehabilitation of Fisheries Extensio	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	20,000,000.00
010215001020 - Economic Empowerment Through	Purchase of workshop tools for Farm Mechanizatio	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
010215001021 - Economic Empowerment Through	Renovation of the Mechanic workshop at AKADEP	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
010215001022 - Economic Empowerment Through	Rehabilitation of the main Workshop at Ekpri Nsuka	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
010215001023 - Economic Empowerment Through	Procurement of Safety Gears and Work Outfits at E	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	4,000,000.00
010215001024 - Economic Empowerment Through	Development of broodbank of 1000 broodfish of d	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	15,000,000.00
010215001025 - Economic Empowerment Through	Purchase of 100000 fish Fingerlings to 200 fish farm	32010101 - LAND & BUILDINGS - OFFICE	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00
010215001026 - Economic Empowerment Through	Monitoring and Supervision of Fish Hatchery/farmi	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	5,500,000.00	5,500,000.00	0.00	5,500,000.00
010215001027 - Economic Empowerment Through	Purchase of 2 No. 15 KVA generator for Ikot Abasi a	32010205 - ZOOS PARKS & RESERVES	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
010215001028 - Economic Empowerment Through	Distribution of 200,000 fish fingerlings to 20 Farme	32010519 - WORKSHOPS EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	5,500,000.00	5,500,000.00	0.00	5,500,000.00
010215001029 - Economic Empowerment Through	Purchase of processing equipment for Fisheries Pos	32020104 - INVESTMENT - OTHER STORAGE FACILI	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
010215001030 - Economic Empowerment Through	Construction of Processing Kiln (Chockor) for Fisher	32010519 - WORKSHOPS EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	4,500,000.00
010215001031 - Economic Empowerment Through	Maintenance of 1 ha plantain/banana and half ha o	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
010215001032 - Economic Empowerment Through	Monitoring/supervision of Horticultural Activities ir	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	3,500,000.00
010215001033 - Economic Empowerment Through	Construction of Farm Building at Horticultural Gard	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
010215001034 - Economic Empowerment Through	Purchase of Garden tools for 3No Horticultural Ga	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
010215001035 - Economic Empowerment Through	Purchase of planting materials for 3No Horticultur	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	4,500,000.00	4,500,000.00	0.00	4,500,000.00
010215001036 - Economic Empowerment Through	Renovation of farm Building at Horticulture Garden	32010519 - WORKSHOPS EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
010215001037 - Economic Empowerment Through	Construction of 5No Cow Stall at Ikot Imoh Ikot Ab	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	10,000,000.00
010215001038 - Economic Empowerment Through	Perimeter fencing of the Livestock Investigation an	32020104 - INVESTMENT - OTHER STORAGE FACILI	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
010215001039 - Economic Empowerment Through	Purchase of 40No Breeding heifers for Livestock Inv	32030121 - TREE PLANTING / BIO DIVERSITY PROTE	70421 - AGRICULTURE	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	8,420,000.00
010215001040 - Economic Empowerment Through	Purchase of 1 No. Fooder Harvester/Baling Machine	32030121 - TREE PLANTING / BIO DIVERSITY PROTE	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
010215001041 - Economic Empowerment Through	Agricultural Productivity processing Enhancement a	32020104 - INVESTMENT - OTHER STORAGE FACILI	70421 - AGRICULTURE	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	200,000,000.00
010215001042 - Economic Empowerment Through	African Union Development Agency-New Partnersh	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	300,000,000.00	300,000,000.00	15,000,000.00	500,000,000.00
010215001043 - Economic Empowerment Through	Construction of Culverts, grading and provision of c	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	310,000,000.00	200,000,000.00	0.00	310,000,000.00
010215001044 - Economic Empowerment Through	Provision of Farm Agricultural Assets for 2,584 no. d	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	137,000,000.00	0.00	0.00	137,000,000.00
200215001045 - Climate Change	Provision of farm agricultural assets for 687 no. Liv	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	86,758,000.00	86,758,000.00	0.00	86,758,000.00
010215001046 - Economic Empowerment Through	Provision of farm agricultural assets for 313 No. Ag	32010205 - ZOOS PARKS & RESERVES	70421 - AGRICULTURE	50343400 - STATE WIDE	60,273,000.00	60,273,000.00	0.00	60,273,000.00
010215001047 - Economic Empowerment Through	Flag off of Farming seasons (1st and 2nd) by Minist	32010205 - ZOOS PARKS & RESERVES	70421 - AGRICULTURE	50343400 - STATE WIDE	30,000,000.00	130,000,000.00	0.00	30,000,000.00
010215001048 - Economic Empowerment Through	Provision of equipment for 1,328 No. small scale ca	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	147,800,000.00	147,800,000.00	0.00	147,800,000.00
010215001049 - Economic Empowerment Through	Agricultural Information and Farmers Education	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00
010215001050 - Economic Empowerment Through	Provision of equipment for 250 No. small scale Rice	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	56,300,000.00	56,300,000.00	0.00	56,300,000.00
010215001051 - Economic Empowerment Through	Agricultural Surveys and Data Bank for Ministry of	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	0.00	50,000,000.00
010215001052 - Economic Empowerment Through	Provision of equipment for 313 No. small scale fish	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	61,525,000.00	61,525,000.00	0.00	61,525,000.00
010215001053 - Economic Empowerment Through	Improving Water and sanitation infrastructure in 5	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	285,000,000.00	285,000,000.00	0.00	285,000,000.00
200215001054 - Climate Change	National Stakeholders Forum and Agric Summit	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00
010215001055 - Economic Empowerment Through	Repairs of Tractors / Implements by Ministry of Ag	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00
010215001056 - Economic Empowerment Through	Agricultural Library Development for Ministry of Ag	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,500,000.00
010215001057 - Economic Empowerment Through	National Agricultural Shows	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	10,000,000.00	0.00
010215001058 - Economic Empowerment Through	Project Monitoring Reports and other Activities by	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	150,000,000.00	15,700,000.00	50,000,000.00
010215001059 - Economic Empowerment Through	State Agricultural show	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00
010215001060 - Economic Empowerment Through	State Council on Agriculture	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	0.00
010215001061 - Economic Empowerment Through	State stakeholders forum and Agricultural Summit	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00
010215001062 - Economic Empowerment Through	Provision of Agricultural and Agric Inputs Subsidy b	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	100,000,000.00	600,000,000.00	50,000,000.00	135,000,000.00
010215001063 - Economic Empowerment Through	Provision of equipment for 313 No. small scale Ton	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	45,750,000.00	45,750,000.00	0.00	45,750,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
010215001064 - Economic Empowerment Through	Rehabilitation of 78 existing feeder roads & soil conservation	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	536,000,000.00	536,000,000.00	0.00	536,000,000.00
200215001065 - Climate Change	Provision for Precision Farming by Ministry of Agriculture	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00
010215001066 - Economic Empowerment Through	Construction of 1 No. 20- pig pens at Ikot Imoh Ikot	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
010215001067 - Economic Empowerment Through	Rehabilitation of Pig pens at Ikot Ibritam Oruk Anam	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	3,500,000.00
010215001068 - Economic Empowerment Through	Construction of 1No. 20 Pig Pens at Ekpene Ukpa -	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
010215001069 - Economic Empowerment Through	Procurement of Breeding Stock at; Ikot Imoh:Ikot	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	4,000,000.00
010215001070 - Economic Empowerment Through	Provision of feeds for Ikot Imoh-Ikot Abasi L.G.A,Ek	32010105 - LAND & BUILDINGS - MARKET	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
010215001071 - Economic Empowerment Through	Provision of equipment for pig farms at Ikot imoh-Ik	32030117 - DISEASE CONTORL	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
010215001072 - Economic Empowerment Through	Cultivation Of Leguminous Seedlings at Ikot imoh Ik	32030117 - DISEASE CONTORL	70421 - AGRICULTURE	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	3,500,000.00
200215001073 - Climate Change	Rice Cultivation/Expansion in 4 LGAs in the State (I	32030112 - ANNIVERSARY CELEBEATIONS	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
200215001074 - Climate Change	Establishment of Processing Mills in Nsit Ibom, Nsit	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	40,000,000.00
010215001075 - Economic Empowerment Through	Construction of Storage Facilities for Ibiono Ibom, N	32030112 - ANNIVERSARY CELEBEATIONS	70421 - AGRICULTURE	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	12,000,000.00
010215001076 - Economic Empowerment Through	Construction of 2 No. standard Goat Houses at Ikot	32030112 - ANNIVERSARY CELEBEATIONS	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
010215001077 - Economic Empowerment Through	Procurement of 200Nos West African Dwarf (WAD)	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	3,000,000.00
010215001078 - Economic Empowerment Through	Provision for supplemental feeds and salt lick for sr	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,500,000.00
010215001079 - Economic Empowerment Through	Establishment of 1 Ha Goat Browsing Paddock at Ik	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	4,000,000.00
010215001080 - Economic Empowerment Through	Purchase of Artificial Insemination Equipment (AI) f	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
010215001081 - Economic Empowerment Through	Credit Support to 1,000 Women Farmers For Veget	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00
010215001082 - Economic Empowerment Through	Monitoring and Supervision of Women Agro Entrep	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
010215001083 - Economic Empowerment Through	Demarcation of Plots into paddocks at Oruk Anam	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00
010215001084 - Economic Empowerment Through	Cultivation of fodder plants for Pastures Production	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	4,000,000.00
200215001085 - Climate Change	Purchase of NPK Fertilizer for further Bank/ grassin	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
010215001086 - Economic Empowerment Through	Construction of 10 No. Grasscutter Pens each at Ek	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	12,000,000.00
010215001087 - Economic Empowerment Through	Purchase of breeding stock (25 Colonies of Grasscu	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
010215001088 - Economic Empowerment Through	Renovation of Rabbit Hutches at Use Offot-Uyo LG	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
010215001089 - Economic Empowerment Through	Construction of 20 No Rabbit Hutches at Ekpene U	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
010215001090 - Economic Empowerment Through	Purchase of Equipment for grass cutter and rabbits	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
010215001091 - Economic Empowerment Through	Purchase of breeder rabbits (Does and Bucks) for ra	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
010215001092 - Economic Empowerment Through	Purchase of feeds for Grasscutters and Rabbits by	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00
010215001093 - Economic Empowerment Through	Rehabilitation of Intergrated Agricultural centre (Pr	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
010215001094 - Economic Empowerment Through	Establishment of Aquaculture Markets in the 3No S	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	15,000,000.00
010215001095 - Economic Empowerment Through	Monitoring and Supervision of Fish Farm estate Pro	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	5,500,000.00	5,500,000.00	0.00	5,500,000.00
010215001096 - Economic Empowerment Through	Procurement of one 40PH outboard engine for Fish	32010404 - SEA BOATS	70421 - AGRICULTURE	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00
010215001097 - Economic Empowerment Through	Supply of 600,000 fish fingerlings to 300No. farm in	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	24,000,000.00	24,000,000.00	0.00	15,000,000.00
010215001098 - Economic Empowerment Through	Procurement and distribution of 200 bundles of net	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
010215001099 - Economic Empowerment Through	Procurement of 1No. boat for Fisheries revenue tea	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
010215001100 - Economic Empowerment Through	Procurement of Safety Equipment for Fish farm est	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00
010215001101 - Economic Empowerment Through	Procurement and distribution of Ropes and accesso	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00
010215001102 - Economic Empowerment Through	Purchase and distribution of 100No. Insulated boxe	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	2,200,000.00	2,200,000.00	0.00	2,200,000.00
010215001103 - Economic Empowerment Through	Purchase and distribution of fibre glass boats (200	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	9,000,000.00	9,000,000.00	0.00	0.00
010215001104 - Economic Empowerment Through	Purchase and distribution of 10No. 20hp OB Engine	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	5,000,000.00
010215001105 - Economic Empowerment Through	Promotion of Agro Business Enterprise in Schools t	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	7,500,000.00
010215001106 - Economic Empowerment Through	Promotion of Agro Business Enterprises in Schools	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,300,000.00
010215001107 - Economic Empowerment Through	Coordination / Field Monitoring Activities for 100 S	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	4,500,000.00
010215001108 - Economic Empowerment Through	Procurement and Distribution of hybrid Maize to Fa	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	21,500,000.00
010215001109 - Economic Empowerment Through	Land Preparation	32010105 - LAND & BUILDINGS - MARKET	70421 - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00
010215001110 - Economic Empowerment Through	Procurement of Chemicals for distribution to Farme	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	160,000,000.00	0.00	5,000,000.00
010215001111 - Economic Empowerment Through	Project Supervision for Maize development by Min	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	3,500,000.00
010215001112 - Economic Empowerment Through	Purchase of soil Doc kits for setting up soil Laborat	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00
010215001113 - Economic Empowerment Through	Accommodation and Furniture for the Laboratories	32010302 - INDUSTRIAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	0.00
010215001114 - Economic Empowerment Through	Ongoing impact Assessment and Evaluation of Coc	32010307 - FIRE FIGHTING EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	50,000,000.00
010215001115 - Economic Empowerment Through	Construction / Provision of Infrastructure at Cocon	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	350,000,000.00	350,000,000.00	0.00	350,000,000.00
010215001116 - Economic Empowerment Through	Procurement / Installation of Coconut Oil Processin	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00
010215001117 - Economic Empowerment Through	Procurement / Installation of Solvent Extraction Fad	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	85,000,000.00	85,000,000.00	0.00	0.00
010215001118 - Economic Empowerment Through	Monitoring / Supervision of oconut and Oil Refiner	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00
010215001119 - Economic Empowerment Through	Development of New coconut plantation by Minist	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	300,000,000.00	800,000,000.00	35,000,000.00	300,000,000.00
010215001120 - Economic Empowerment Through	Procurement of Coconut Seedlings by Ministry of A	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	700,000,000.00	2,700,000,000.00	400,000,000.00	920,000,000.00
010215001121 - Economic Empowerment Through	Procurement of Equipment for Coconut Plantation	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	200,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
010215001122 - Economic Empowerment Through	Purchase of agrochemicals and knapsack sprayers for	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
010215001123 - Economic Empowerment Through	Procurement / Installation of FFBs Palm Oil Process	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00
010215001124 - Economic Empowerment Through	Procurement / Installation of Palm Kernel Facility b	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00
010215001125 - Economic Empowerment Through	Construction of poultry breeder farms in 3 No. Loca	32010104 - STORAGE FACILITIES	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	12,000,000.00
010215001126 - Economic Empowerment Through	Procurement of 3000 parent Stock Hens for hatche	32030122 - DISASTER MANAGEMENT / EMERGENC	70421 - AGRICULTURE	50343400 - STATE WIDE	4,500,000.00	4,500,000.00	0.00	4,500,000.00
010215001127 - Economic Empowerment Through	Procurement of 300 parent Stock Cocks for hatche	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
010215001128 - Economic Empowerment Through	Procurement of Breeder diet feed for 3,300 parent	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	13,500,000.00
010215001129 - Economic Empowerment Through	Establishment of 18 Unit Snaileries at 3 Centres acr	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	3,250,000.00
010215001130 - Economic Empowerment Through	Purchase of improved Breeds of Baby Snail for Mult	32010305 - POWER GENERATING SETS	70421 - AGRICULTURE	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	750,000.00
010215001131 - Economic Empowerment Through	Establishment of Apiaries in the 3 Senatorial Distric	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	1,500,000.00
010215001132 - Economic Empowerment Through	Establishment of Mushroom multiplication Centres	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	2,000,000.00
010215001133 - Economic Empowerment Through	Construction 5 No 25 stall capacity cattle holding U	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	17,500,000.00	17,500,000.00	0.00	0.00
010215001134 - Economic Empowerment Through	Construction 2 No 25 stall capacity cattle holding U	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	6,500,000.00
010215001135 - Economic Empowerment Through	Construction of pad docks for Commercial and Catt	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	3,000,000.00
010215001136 - Economic Empowerment Through	Provision of Feed lot for Commercial/cattle diary d	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	8,490,000.00	8,490,000.00	0.00	2,350,000.00
010215001137 - Economic Empowerment Through	Procurement of 100 No dairy cattle by Ministry of	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	30,000,000.00	15,000,000.00	0.00	0.00
010215001138 - Economic Empowerment Through	Procurement of 20 No dairy cattle by Ministry of A	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
010215001139 - Economic Empowerment Through	Procurement of milking equipment for Commercial	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	5,250,000.00	5,250,000.00	0.00	3,600,000.00
010215001140 - Economic Empowerment Through	Land Preparation for 2ha Each In 31 L.G.A	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	0.00
010215001141 - Economic Empowerment Through	Cocoyam seeds	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00
010215001142 - Economic Empowerment Through	Hhybrid avocado pear	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00
010215001143 - Economic Empowerment Through	Construction of Storage Facilities e.g. Bonds etc. in	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	0.00
010215001144 - Economic Empowerment Through	Purchase of fertilizer	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	0.00
010215001145 - Economic Empowerment Through	Project Supervision	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00
010215001146 - Economic Empowerment Through	Purchase of agro-chemicals four towns uyo	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00
010215001147 - Economic Empowerment Through	Furnishing of desk - office four town uyo for cumm	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
010215001148 - Economic Empowerment Through	Provision of Public Address System for community	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	150,000.00	150,000.00	0.00	150,000.00
010215001149 - Economic Empowerment Through	Procurement of Projector	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	150,000.00	150,000.00	0.00	0.00
010215001150 - Economic Empowerment Through	Provision of Lab Equipment for Community based A	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
010215001151 - Economic Empowerment Through	Procurement of Laptop	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	150,000.00	150,000.00	0.00	0.00
010215001152 - Economic Empowerment Through	Purchase of Animal and Surgical Equipments vehicl	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	250,000.00
010215001153 - Economic Empowerment Through	Furnishing of desk office four towns uyo for food s	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	500,000.00
010215001154 - Economic Empowerment Through	Purchase of laboratory/ re-agent four towns uyo fo	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	1,500,000.00
010215001155 - Economic Empowerment Through	Purchase of meat condemning chemicals four town	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,500,000.00
010215001156 - Economic Empowerment Through	Purchase of protective wears (rain boots aprons kn	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	300,000.00
010215001157 - Economic Empowerment Through	Installation of gas facilities for goat butchers by Mi	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
010215001158 - Economic Empowerment Through	Purchase of 2 No. industrial fire extinguisher For Gc	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00
010215001159 - Economic Empowerment Through	Construction of furnace For Goat Butchers by Minis	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	300,000.00
010215001160 - Economic Empowerment Through	Erection of water stand For Goat Butchers by Minis	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	250,000.00
010215001161 - Economic Empowerment Through	Purchase of 4 GP tank For Goat Butchers by Ministr	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	320,000.00	320,000.00	0.00	320,000.00
010215001162 - Economic Empowerment Through	Ensuring Food and Nutrition Security at the State C	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
010215001163 - Economic Empowerment Through	Improving Food Harvesting Processing and Preserv	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
010215001164 - Economic Empowerment Through	Improving Food Preservation and Quality	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
010215001165 - Economic Empowerment Through	Improving Management of Food Security Crises and	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
010215001166 - Economic Empowerment Through	Registration and Printing of certificates for Animal	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00
010215001167 - Economic Empowerment Through	Identification of local animal feed resource materia	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	0.00
010215001168 - Economic Empowerment Through	Credit Administration Supervision/Support Services	32030117 - DISEASE CONTORL	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00
010215001169 - Economic Empowerment Through	Documentation	32010602 - TABLES	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00
010215001170 - Economic Empowerment Through	Provision of Solar Power to beneficiaries of the Proj	32010518 - PUBLIC ADDRESS SYSTEM	70421 - AGRICULTURE	50343400 - STATE WIDE	24,000,000.00	24,000,000.00	0.00	24,000,000.00
200215001171 - Climate Change	Construction of additional warehouse at Odoro Ikp	32010508 - PROJECTORS	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	10,000,000.00
010215001172 - Economic Empowerment Through	Purchase of 520,000 Cocoa pods from Cocoa Resea	32010501 - COMPUTERS	70421 - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00
010215001173 - Economic Empowerment Through	Conveyance of 520,000 Cocoa pods from Cocoa Res	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
010215001174 - Economic Empowerment Through	Raising of Seedlings for distribution to farmers in 2	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	15,500,000.00	15,500,000.00	0.00	15,500,000.00
010215001175 - Economic Empowerment Through	Purchase of 1,255 bags of fertilizers NPK 12:12:17,	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
010215001176 - Economic Empowerment Through	Transportation of fertilizers from Factory to Idu Ur	32010602 - TABLES	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
010215001177 - Economic Empowerment Through	Purchase of Agro Chemicals for Nurseries at Ikpa Ur	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	7,000,000.00
010215001178 - Economic Empowerment Through	Tools and equipment for nurseries in the State	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	21,000,000.00	20,000,000.00
010215001179 - Economic Empowerment Through	Reactivation of Akwa Palm at Etebi-Esit Eket L.G.A	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	55,000,000.00	55,000,000.00	0.00	25,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
010215001180 - Economic Empowerment Through	Supervision and Monitoring	32010101 - LAND & BUILDINGS - OFFICE	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
010215001181 - Economic Empowerment Through	Purchase/of 50,000 improved tenera oil palm nuts	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
010215001182 - Economic Empowerment Through	Purchase of 50,000 improved tenera oil palm nuts	32010512 - FIRE EXTINGUISHER	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	5,000,000.00
010215001183 - Economic Empowerment Through	Distribution of seedlings (oil palm cocoa rubber) to	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
010215001184 - Economic Empowerment Through	Purchase of 20,000 rubber stumps from rubber res	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	1,000,000.00
010215001185 - Economic Empowerment Through	Conveyance of 20,000 rubber stumps from rubber	32010208 - WATER DISTRIBUTION NETWORK	70421 - AGRICULTURE	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	5,300,000.00
010215001186 - Economic Empowerment Through	Distribution of Seeds / seedlings to farmers in LGAs	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	0.00
010215001187 - Economic Empowerment Through	Raising of nuts Supplied by NIFOR/PRESCO in Benin	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	10,000,000.00
010215001188 - Economic Empowerment Through	Purchase of NPK Fertilizer for Oil Palm Farmers	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
010215001189 - Economic Empowerment Through	Land Clearing for Plantation and Firm Estate Rehab	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	90,000,000.00	90,000,000.00	0.00	5,000,000.00
010215001190 - Economic Empowerment Through	Renovation of poultry parent stock farm at Ikot Eny	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	14,500,000.00
010215001191 - Economic Empowerment Through	Purchase of 85 Metric Tons of Various Feed	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	10,500,000.00
010215001192 - Economic Empowerment Through	Linkage With Research Institutes And Livestock Tra	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	2,500,000.00
010215001193 - Economic Empowerment Through	Purchase of 2No Computers and Accessories @N15	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00
010215001194 - Economic Empowerment Through	Purchase of Office Furniture/Equipment	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	23,500,000.00	15,000,000.00	0.00	22,000,000.00
010215001195 - Economic Empowerment Through	Purchase of 2No. Hilux Vehicle for Monitoring of Pr	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
010215001196 - Economic Empowerment Through	Purchase of 5No. Computers and Accessories @ NO	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
010215001197 - Economic Empowerment Through	Purchase of 2No. Photocopying Machines @NO.25r	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	2,000,000.00
010215001198 - Economic Empowerment Through	Identification of Incubator	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	14,000,000.00
010215001199 - Economic Empowerment Through	Identification of Service Providers	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
010215001200 - Economic Empowerment Through	Provision of Office Accomodation	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00
010215001201 - Economic Empowerment Through	Purchase of Office Furniture/Equipment	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
010215001202 - Economic Empowerment Through	Purchase of Computers and Accessories	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
010215001203 - Economic Empowerment Through	Infrastructure Provision for Service Centers	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00
010215001204 - Economic Empowerment Through	Empowerment of young graduates across State	32010517 - SURVEY EQUIPMENTS	70421 - AGRICULTURE	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	70,000,000.00
010215001205 - Economic Empowerment Through	Purchase of 1No. Vehicle for Monitoring	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00
010215001206 - Economic Empowerment Through	Monitoring and Evaluation	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	5,800,000.00	5,800,000.00	0.00	5,800,000.00
010215001207 - Economic Empowerment Through	Establishment of Meteorological Stations in the 10	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00
010215001208 - Economic Empowerment Through	Mobilization/sensitization of farmers in the state fo	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	750,000.00	750,000.00	0.00	0.00
010215001209 - Economic Empowerment Through	Establishment of bamboo plantation (2ha)	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	8,250,000.00	8,250,000.00	0.00	8,250,000.00
200215001210 - Climate Change	Supervision of Projects	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	1,550,000.00	1,550,000.00	0.00	1,550,000.00
010215001211 - Economic Empowerment Through	Working capital cocoa plantation	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	200,000,000.00	400,000,000.00	0.00	200,000,000.00
010215001212 - Economic Empowerment Through	Seed bed preparation Ndon Ebon Uruan LGA	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
010215001213 - Economic Empowerment Through	Project Supervision	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
010215001214 - Economic Empowerment Through	Establishment of Mini Green Houses in 6No. Agricu	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	50,000,000.00	50,000,000.00
200215001215 - Climate Change	Establishment/Maintenance of 5(Ha) rafia palm Pla	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	1,500,000.00
010215001216 - Economic Empowerment Through	Construction of farm house/store/maintenance	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	500,000.00
010215001217 - Economic Empowerment Through	Purchase of farm tools	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	200,000.00	200,000.00	0.00	0.00
010215001218 - Economic Empowerment Through	Greenfield development four towns uyo	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
200215001219 - Climate Change	Goat Multiplication / Demonstration Programme in	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	40,000,000.00
010215001220 - Economic Empowerment Through	Supervision Monitoring and Evaluation	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
010215001221 - Economic Empowerment Through	Supplies of farm inputs (fertilizer, pesticides and oth	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	35,000,000.00
010215001222 - Economic Empowerment Through	Supplies of cassava cuttings to farmers in the state	32020118 - INVESTMENT - AGRIC EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	25,000,000.00
010215001223 - Economic Empowerment Through	Development and cultivation of arable crops in dist	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
010215001224 - Economic Empowerment Through	Production and Multiplication Programmes for Plan	32030109 - RESEARCH & DEVELOPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
010215001225 - Economic Empowerment Through	State Counterpart Fund	32010501 - COMPUTERS	70421 - AGRICULTURE	50343400 - STATE WIDE	100,000,000.00	250,000,000.00	0.00	1,000,000,000.00
010215001226 - Economic Empowerment Through	Farm road maintenance & General maintenance, Ev	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	47,000,000.00
010215001227 - Economic Empowerment Through	Manpower Development (SPIU and Support Staff)	32030123 - ADMINISTRATIVE ACTIVITIES	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00
010215001228 - Economic Empowerment Through	Operational Vehicles	32010501 - COMPUTERS	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00
010215001229 - Economic Empowerment Through	Monitoring and Evaluation	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
010215001230 - Economic Empowerment Through	Establishment of Slaughter House at Ukam-market	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	7,000,000.00	5,000,000.00	0.00	7,000,000.00
010215001231 - Economic Empowerment Through	Establishment of Slaughter House at Nung Udooe m	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	7,000,000.00	5,000,000.00	0.00	7,000,000.00
010215001232 - Economic Empowerment Through	Establishment of Slaughter House at Obo Annang N	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	7,000,000.00	5,000,000.00	0.00	7,000,000.00
010215001233 - Economic Empowerment Through	Construction of 500 No Pets Boarding Pen at Edien	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	0.00
010215001234 - Economic Empowerment Through	Feeding of 500 No Pets	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00
010215001235 - Economic Empowerment Through	Drugs and Medicament	32010904 - LABORATORY/MEDICAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	0.00
010215001236 - Economic Empowerment Through	Supervision	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00
010215001237 - Economic Empowerment Through	Purchase of 1 No. Ambulatory Clinic van fitted with	32010904 - LABORATORY/MEDICAL EQUIPMENT	70421 - AGRICULTURE	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
010215001238 - Economic Empowerment Through	Provision of burglary protectors on doors and windows	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,500,000.00
010215001239 - Economic Empowerment Through	Construction of Veterinary Clinic in Ikot Akpan Nkuku	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70421 - AGRICULTURE	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
010215001240 - Economic Empowerment Through	Perimeter fencing of Eket Veterinary Clinic Premises	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70421 - AGRICULTURE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
010215001241 - Economic Empowerment Through	Printing of Animal Health Certificates and permits (10000)	32030123 - ADMINISTRATIVE ACTIVITIES	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
010215001242 - Economic Empowerment Through	Purchase of protective clothings and meat inspection	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
010215001243 - Economic Empowerment Through	Avian Influenza Control Project	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
010215001244 - Economic Empowerment Through	Establishment of 2No Control Posts for Diseases Surveillance	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	4,250,000.00
010215001245 - Economic Empowerment Through	Ebola Virus Surveillance	32030113 - MONITORING AND EVALUATION	70421 - AGRICULTURE	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	250,000.00
010215001246 - Economic Empowerment Through	African Union Development Agency-New Partnership	32030112 - ANNIVERSARY CELEBEATIONS	70421 - AGRICULTURE	50343400 - STATE WIDE	3,000,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00
010215001247 - Economic Empowerment Through	Empowerment of Farmers on Poultry Management	32030112 - ANNIVERSARY CELEBEATIONS	70421 - AGRICULTURE	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	0.00

022000100100		MINISTRY OF FINANCE						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					8,603,830,000.00	10,574,100,000.00	8,180,016,129.89	8,603,830,000.00
130220001001 - Reform of Government and Governance	Automation of Staff housing Scheme	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,500,000.00	5,500,000.00	0.00	5,500,000.00
130220001002 - Reform of Government and Governance	Computerization of activities of Efficiency Dept. M	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,300,000.00	15,300,000.00	0.00	15,300,000.00
130220001003 - Reform of Government and Governance	Purchase of 4 Nos. Database Servers	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	8,000,000.00
130220001004 - Reform of Government and Governance	Purchase of 6Nos. Computer System/accessories	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,800,000.00	1,800,000.00	0.00	1,800,000.00
130220001005 - Reform of Government and Governance	Local Area Networking	32010516 - COMMUNICATION / RADIO EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	9,300,000.00	5,000,000.00	0.00	9,300,000.00
130220001006 - Reform of Government and Governance	Development/Installation of specialized Softwares	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	6,500,000.00	5,000,000.00	0.00	6,500,000.00
130220001007 - Reform of Government and Governance	Purchase/Installation of 1No. Generator Plant	32010304 - POWER PLANTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,400,000.00	5,000,000.00	0.00	10,400,000.00
130220001008 - Reform of Government and Governance	Margin for Increased Cost	32030114 - CONSULTANCY	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	8,500,000,000.00	10,500,000,000.00	8,180,016,129.89	8,500,000,000.00
130220001009 - Reform of Government and Governance	Purchase and Insatallation of 10No. laptops	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	1,500,000.00	0.00	3,000,000.00
130220001010 - Reform of Government and Governance	Development and institutionalization of Personnel	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	10,000,000.00
130220001011 - Reform of Government and Governance	Development/Installation of personnel Audit Software	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,300,000.00	3,000,000.00	0.00	3,300,000.00
130220001012 - Reform of Government and Governance	Provision of Library equipment (reading tables carriage)	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,500,000.00	2,000,000.00	0.00	2,500,000.00
130220001013 - Reform of Government and Governance	Purchase of Library and Journal Books on various disciplines	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,500,000.00	2,000,000.00	0.00	2,500,000.00
130220001014 - Reform of Government and Governance	Purchase of Office furniture	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	17,000,000.00	10,000,000.00	0.00	17,000,000.00
130220001015 - Reform of Government and Governance	Purchase of Office equipment	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	8,730,000.00	5,000,000.00	0.00	8,730,000.00

022000200100		PUBLIC DEBT MANAGEMENT OFFICE						
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					186,900,000.00	83,300,000.00	2,000,000.00	200,000,000.00
130220002001 - Reform of Government and Governance	DMO RESEARCH LIBRARY	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00
130220002002 - Reform of Government and Governance	Purchase of current books, Journals and other reference	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
130220002003 - Reform of Government and Governance	4 No. Library tables @ N400,000 each	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	1,600,000.00
130220002004 - Reform of Government and Governance	20 No. Chairs @ N50,000 each	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00
130220002005 - Reform of Government and Governance	2 No. cabinets @ N500,000 each	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00
130220002006 - Reform of Government and Governance	6 No. Computers with accessories (UPS, etc.)	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00
130220002007 - Reform of Government and Governance	2 No Printers	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00
130220002008 - Reform of Government and Governance	4 No Binding machines	32010509 - BINDING EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00
130220002009 - Reform of Government and Governance	2 No. Scanners	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	300,000.00
130220002010 - Reform of Government and Governance	1 No. Photocopier	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	800,000.00
130220002011 - Reform of Government and Governance	Tiling/fittings for the library	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00
130220002012 - Reform of Government and Governance	6.Installation of internet services/subscription	32010513 - MODEM / NETWORKING EQUIPMENT / C	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
130220002013 - Reform of Government and Governance	Development/ Installation of Specialized Software	32010612 - WINDOWS CURTAINS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	9,000,000.00
130220002014 - Reform of Government and Governance	Purchase/ Installation of 1 No. 20 KVA Generating Set	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00
130220002015 - Reform of Government and Governance	Purchase of 3 No Hilux Vehicles and 1 No. Saloon Car	32010409 - TRUCKS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	78,850,000.00
130220002016 - Reform of Government and Governance	1 No. Executive table/Chair for Office of the Head, DMO	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00
130220002017 - Reform of Government and Governance	1 set of Settee for Office of the Head, DMO	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	800,000.00
130220002018 - Reform of Government and Governance	8 No. Flat Screen TV/Installation	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00
130220002019 - Reform of Government and Governance	10 No. Office Executive tables/chairs @ N0.5M	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00
130220002020 - Reform of Government and Governance	10 No. Office tables/chairs @ N0.5M	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00
130220002021 - Reform of Government and Governance	5 No. Air Conditioners @ N0.5M = N2.5M	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00
130220002022 - Reform of Government and Governance	10 No. Refrigerators @ N0.3M	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00
130220002023 - Reform of Government and Governance	20 No. Visitors chairs @ N50,000	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00
130220002024 - Reform of Government and Governance	3 No. Coat stand	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	150,000.00
130220002025 - Reform of Government and Governance	Window blinds for Offices	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130220002026 - Reform of Government and Governance	10 Nos. Computer System/ Accessories @ N0.6M each	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	4,000,000.00
130220002027 - Reform of Government and Governance	10 Nos. HP LaserJet Printers @ N 0.2M	32010612 - WINDOWS CURTAINS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00
130220002028 - Reform of Government and Governance	5 Nos. Photocopying Machines @ N0.7M	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00
130220002029 - Reform of Government and Governance	15 Nos. Fire – Proof Office Filing Cabinets @ N0.5M	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00
130220002030 - Reform of Government and Governance	10 Nos. Shelves @ N0.25M = N2.5M	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00
130220002031 - Reform of Government and Governance	Purchase/Installation of Software	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000.00
130220002032 - Reform of Government and Governance	1) Installation of SIDA Software	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00
130220002033 - Reform of Government and Governance	3) Setting up of Data Bank (purchase of computers, printers, etc)	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000.00
130220002034 - Reform of Government and Governance	Development/Installation of Specialized Software	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	0.00
130220002035 - Reform of Government and Governance	Purchase/Installation of 1 No. 20KVA generating Plant	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	6,000,000.00	5,000,000.00	0.00	0.00
130220002036 - Reform of Government and Governance	Purchase of 3 No Hilux Vehicles and 1 No. Saloon Car	32010409 - TRUCKS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	100,000,000.00	30,000,000.00	0.00	0.00
130220002037 - Reform of Government and Governance	Purchase of current books, Journals and other reference materials	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,000,000.00	2,000,000.00	0.00	0.00
130220002038 - Reform of Government and Governance	Payment for materials subscription	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00
130220002039 - Reform of Government and Governance	5 No. Library tables @ N300,000 each	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,500,000.00	1,000,000.00	0.00	0.00
130220002040 - Reform of Government and Governance	20 No. Chairs @ N30,000 each	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	600,000.00	600,000.00	0.00	0.00
130220002041 - Reform of Government and Governance	2 No. Cabinets @ N200,000 each	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	0.00
130220002042 - Reform of Government and Governance	5 No. Computers with accessories (UPS, etc)	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00
130220002043 - Reform of Government and Governance	2 No Printers	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	0.00
130220002044 - Reform of Government and Governance	2 No. Binding machines	32010509 - BINDING EQUIPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	200,000.00	200,000.00	0.00	0.00
130220002045 - Reform of Government and Governance	2 No. Scanners	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	100,000.00	100,000.00	0.00	0.00
130220002046 - Reform of Government and Governance	1 No. Photocopier	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	750,000.00	750,000.00	0.00	0.00
130220002047 - Reform of Government and Governance	Tiling/fitting for the library	32010612 - WINDOWS CURTAINS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	0.00
130220002048 - Reform of Government and Governance	Installation of Internet services/subscription	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	0.00
130220002049 - Reform of Government and Governance	1 No. Executive table/chair for Office of the Head, T	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	0.00
130220002050 - Reform of Government and Governance	1 set of settee	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	0.00
130220002051 - Reform of Government and Governance	8 No. Flat Screen TV/Installation	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,600,000.00	1,000,000.00	0.00	0.00
130220002052 - Reform of Government and Governance	10 No. Office Executive tables/chairs @ N0.3m	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	1,500,000.00	0.00	0.00
130220002053 - Reform of Government and Governance	10 No. Office tables/chairs @ N0.5m	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,000,000.00	2,500,000.00	0.00	0.00
130220002054 - Reform of Government and Governance	5 No. Air Conditioners @ N0.3m = N1.5m	32010606 - AIR CONDITIONER	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	0.00
130220002055 - Reform of Government and Governance	10 No. Refrigerators @ N0.2m	32010610 - REFRIGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,000,000.00	1,000,000.00	0.00	0.00
130220002056 - Reform of Government and Governance	20 No. Visitors chairs @ N30,000	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	600,000.00	600,000.00	0.00	0.00
130220002057 - Reform of Government and Governance	3 No. Coat Stand	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	0.00
130220002058 - Reform of Government and Governance	Window blinds for Offices	32010612 - WINDOWS CURTAINS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,000,000.00	1,000,000.00	0.00	0.00
130220002059 - Reform of Government and Governance	5 Nos. Computer System/Accessories @ N0.6m each	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00
130220002060 - Reform of Government and Governance	5 Nos. HP LaserJet Printers @ 0.2m	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00
130220002061 - Reform of Government and Governance	3 Nos Photocopying Machines @ N0.7m	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,100,000.00	2,100,000.00	0.00	0.00
130220002062 - Reform of Government and Governance	10 Nos Fire - Proof Office Filing Cabinets @ N0.5m	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,000,000.00	2,500,000.00	0.00	0.00
130220002063 - Reform of Government and Governance	6 Nos. Shelves @ N0.2m = N1.2m	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	1,200,000.00	1,200,000.00	0.00	0.00
130220002064 - Reform of Government and Governance	Purchase/Installation of Software	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,000,000.00	2,000,000.00	2,000,000.00	0.00
130220002065 - Reform of Government and Governance	1. Installation of SIDA Software	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00
130220002066 - Reform of Government and Governance	2. Setting up of Data Bank (Purchase of Computers,	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	3,000,000.00	0.00	0.00

022000500100 AKWA IBOM STATE BUDGET OFFICE								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					6,050,968,000.00	11,047,448,000.00	3,580,018,951.35	6,057,475,000.00
130220005001 - Reform of Government and Governance	Provision for Margin for Increased Cost	32030129 - MARGIN FOR INCREASED COST	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	6,000,000,000.00	11,000,000,000.00	3,580,018,951.35	6,000,000,000.00
130220005002 - Reform of Government and Governance	Provision of relevant Textbooks/Journals on Econo	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	1,500,000.00	1,000,000.00	0.00	2,000,000.00
130220005003 - Reform of Government and Governance	Purchase of 34 No. 16 digits Calculators	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	510,000.00	510,000.00	0.00	510,000.00
130220005004 - Reform of Government and Governance	Purchase of 16 No. Steel Cabinets	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	800,000.00
130220005005 - Reform of Government and Governance	Purchase of 15No. Laptop Computers	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	4,000,000.00	2,000,000.00	0.00	3,000,000.00
130220005006 - Reform of Government and Governance	Purchase of 3 No. Executive Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	390,000.00	390,000.00	0.00	450,000.00
130220005007 - Reform of Government and Governance	Purchase of 3 No. (1.6m) Executive Tables	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	480,000.00	480,000.00	0.00	600,000.00
130220005008 - Reform of Government and Governance	Purchase of 10No. Computer Tables	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	500,000.00
130220005009 - Reform of Government and Governance	Purchase of 16No. Computer Chairs	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	400,000.00
130220005010 - Reform of Government and Governance	Purchase of 40No. Standard Office Table	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	3,185,000.00	3,185,000.00	0.00	3,200,000.00
130220005011 - Reform of Government and Governance	Purchase of 40No. Standard Office Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	2,025,000.00	2,025,000.00	0.00	2,000,000.00
130220005012 - Reform of Government and Governance	Purchase of 4No. Arm Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	60,000.00	60,000.00	0.00	80,000.00
130220005013 - Reform of Government and Governance	Purchase of 3No. Swivel Office Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	75,000.00	75,000.00	0.00	150,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130220005014 - Reform of Government and Governance	Purchase of 2No. Padded Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	60,000.00	60,000.00	0.00	90,000.00
130220005015 - Reform of Government and Governance	Purchase of 4No. Book shelves	32010608 - SHELVES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	360,000.00
130220005016 - Reform of Government and Governance	Purchase of 1No. Office Writing Desk	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	30,000.00	30,000.00	0.00	50,000.00
130220005017 - Reform of Government and Governance	Purchase of 50No. conference Arm Chairs (Iron)	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	750,000.00	750,000.00	0.00	1,000,000.00
130220005018 - Reform of Government and Governance	Purchase of 2No. Gubabi Safe	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	1,520,000.00	500,000.00	0.00	1,800,000.00
130220005019 - Reform of Government and Governance	"Purchase of 3No. Flat Screen LG LED ""32"" TV"	32010604 - TELEVISION SETS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	240,000.00	240,000.00	0.00	450,000.00
130220005020 - Reform of Government and Governance	"Purchase of 3No. Flat Screen LG LED ""26"" TV"	32010604 - TELEVISION SETS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	186,000.00	186,000.00	0.00	600,000.00
130220005021 - Reform of Government and Governance	Purchase of 2No. 2.0 Horse Power Split Unit Air conditioner	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	460,000.00	460,000.00	0.00	800,000.00
130220005022 - Reform of Government and Governance	Purchase of 2No. 3.0 Horse Power standing Panasonic	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	960,000.00	960,000.00	0.00	1,200,000.00
130220005023 - Reform of Government and Governance	Purchase of 10No. Set of Office Wooden Blinds	32010612 - WINDOWS CURTAINS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	350,000.00	350,000.00	0.00	450,000.00
130220005024 - Reform of Government and Governance	Purchase of 2No. Electric Shredder	32010507 - SHREDDING MACHINES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	150,000.00	150,000.00	0.00	160,000.00
130220005025 - Reform of Government and Governance	Purchase of 2No. 3 in 1 Iron Seater	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	80,000.00	80,000.00	0.00	100,000.00
130220005026 - Reform of Government and Governance	Purchase of 1No. Magazine Hanger	32010608 - SHELVES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	105,000.00	105,000.00	0.00	150,000.00
130220005027 - Reform of Government and Governance	Purchase of 1No. Set of Projector	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	155,000.00	155,000.00	0.00	200,000.00
130220005028 - Reform of Government and Governance	Purchase of 1No. Ceiling Fan (OX)	32010609 - CEILING FANS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	50,000.00	50,000.00	0.00	75,000.00
130220005029 - Reform of Government and Governance	Purchase of 9No. Refrigerators (Thermocool)	32010610 - REFRIDGERATORS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	747,000.00	747,000.00	0.00	900,000.00
130220005030 - Reform of Government and Governance	Purchase of 1No. 125/150 KVA Perkins (UK) Generator	32010305 - POWER GENERATING SETS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	20,000,000.00
130220005031 - Reform of Government and Governance	Purchase of 3No. Xerox Photocopy Machines	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	12,000,000.00
130220005032 - Reform of Government and Governance	Purchase of 1No. Conference Table	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	400,000.00
130220005033 - Reform of Government and Governance	Purchase of 20 No. Desktop Computers	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	3,750,000.00	3,750,000.00	0.00	3,000,000.00

022000700100	OFFICE OF THE ACCOUNTANT GENERAL							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					4,221,450,000.00	1,221,450,000.00	548,965,000.00	4,326,980,250.00
130220007001 - Reform of Government and Governance	Website security system/upgrade of Bandwidth	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
130220007002 - Reform of Government and Governance	Purchase and installation of 60Nos. Computers/Acc	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00
130220007003 - Reform of Government and Governance	Setting up of a smart e-learning training facility	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00
130220007004 - Reform of Government and Governance	Purchase / installation of 15 No. Generating sets to	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	800,000.00	62,000,000.00
130220007005 - Reform of Government and Governance	Reinforcement of Earthing of 31 Sub-Treasury Build	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	31,000,000.00	31,000,000.00	0.00	32,000,000.00
130220007006 - Reform of Government and Governance	Provision of 10No. Borehole to 10No. Sub-Treasur	32010214 - BOREHOLES & OTHER WATER FACILITIES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	6,000,000.00
130220007007 - Reform of Government and Governance	Procurement of Card Readers to all Pensioners in th	32010515 - DIGITAL CAMERA	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	41,320,000.00	41,320,000.00	0.00	42,000,000.00
130220007008 - Reform of Government and Governance	Purchase of 100 No volume of professional books	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	11,000,000.00
130220007009 - Reform of Government and Governance	Purchase of 10No tables	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	4,000,000.00
130220007010 - Reform of Government and Governance	Purchase /installation of 10 No Shelves	32010608 - SHELVES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	1,000,000.00	3,000,000.00
130220007011 - Reform of Government and Governance	Purchase of 7 No Computer set/accessories	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	1,155,000.00	2,000,000.00
130220007012 - Reform of Government and Governance	Purchase of 10No. Chairs	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
130220007013 - Reform of Government and Governance	Purchase of 500 No. volumes of other books	32030109 - RESEARCH & DEVELOPMENT	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
130220007014 - Reform of Government and Governance	Contingency Reserve	32030128 - Contingency Reserve	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	3,000,000,000.00	0.00	521,575,000.00	3,000,000,000.00
130220007015 - Reform of Government and Governance	Purchase and installation of 1No. 250KVA generati	32010305 - POWER GENERATING SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	800,000.00	35,000,000.00
130220007016 - Reform of Government and Governance	IPASAS Accrual Asset Register	32030126 - ACCRUED EXPENSES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	84,000,000.00	84,000,000.00	0.00	90,000,000.00
130220007017 - Reform of Government and Governance	Purchase/Installation/Networking of ICT facilities at	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	10,000,000.00	52,000,000.00
130220007018 - Reform of Government and Governance	Upgrading and Maintenance of Local Area Network	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	8,395,000.00	21,000,000.00
130220007019 - Reform of Government and Governance	Purchase/Installation of 2No. ID Card printing Mach	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	16,000,000.00
130220007020 - Reform of Government and Governance	Procurement and Installation of 2No. printronic pri	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	20,000,000.00
130220007021 - Reform of Government and Governance	Provision of Office Furniture for the centre (15No. C	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	11,000,000.00
130220007022 - Reform of Government and Governance	Reconstruction of Computer building (BOQ being p	32010104 - STORAGE FACILITIES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	11,000,000.00
130220007023 - Reform of Government and Governance	Project/Programme Monitoring Evaluation	32030113 - MONITORING AND EVALUATION	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	16,000,000.00
130220007024 - Reform of Government and Governance	Purchase of 7 Nos. Racks for ICT centre	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00
130220007025 - Reform of Government and Governance	Purchase and Distribution of 30 No. Heavy duty pu	32010504 - FAX MACHINE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
130220007026 - Reform of Government and Governance	Purchase and Distribution of 150 No. Printers to 31	32010502 - PRINTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	16,000,000.00
130220007027 - Reform of Government and Governance	Purchase and Distribution of 43 No. Safes to Treasu	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	91,680,000.00	91,680,000.00	0.00	99,379,250.00
130220007028 - Reform of Government and Governance	Purchase and Distribution of 50 No. Computers/Acc	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	21,000,000.00
130220007029 - Reform of Government and Governance	Purchase and Distribution to Sub Treasuries 192 No	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	12,500,000.00	12,500,000.00	0.00	13,000,000.00
130220007030 - Reform of Government and Governance	Purchase and Distribution of 20 No. HP Scanner	32010503 - SCANNERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130220007031 - Reform of Government and Governance	Purchase and Distribution of 44 No. Fire-Proof Cabi	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	105,000,000.00
130220007032 - Reform of Government and Governance	Purchase and Installation of 25No Computers/Acce	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	21,000,000.00
130220007033 - Reform of Government and Governance	Purchase of 5No. Glory Money Counting Machine f	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	2,950,000.00	2,950,000.00	0.00	3,000,000.00
130220007034 - Reform of Government and Governance	Purchase of 100Nos. Shredding Machines	32010507 - SHREDDING MACHINES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,500,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130220007035 - Reform of Government and Governance	Purchase/Installation of furniture to Accountant General's Office	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	3,500,000.00	33,000,000.00
130220007036 - Reform of Government and Governance	Purchase/Installation of 60 No tables to all the Departments	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	21,000,000.00
130220007037 - Reform of Government and Governance	Purchase/Installation of 30 No Chairs to all the Departments	32010601 - CHAIRS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	1,240,000.00	17,000,000.00
130220007038 - Reform of Government and Governance	Purchase/Installation of 15 No cabinet	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	26,000,000.00
130220007039 - Reform of Government and Governance	Purchase of 10 No refrigerator to the Department	32010610 - REFRIDGERATORS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	11,000,000.00
130220007040 - Reform of Government and Governance	Purchase/Installation of 4 No Photocopier to Consular Offices	32010505 - PHOTOCOPIERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	500,000.00	5,500,000.00
130220007041 - Reform of Government and Governance	Purchase and Installation of 25 No Flat Screen Television	32010604 - TELEVISION SETS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
130220007042 - Reform of Government and Governance	Architectural/Design of 2 No. Proposed Sub Treasury	32030114 - CONSULTANCY	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	34,101,000.00
130220007043 - Reform of Government and Governance	Renovation of Sub-Treasury at Oruk Anam	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130220007044 - Reform of Government and Governance	Renovation of Essien Udim sub-treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	7,500,000.00
130220007045 - Reform of Government and Governance	Renovation of Mkpato Enin sub-treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	11,000,000.00
130220007046 - Reform of Government and Governance	Renovation of Mbo sub-treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	7,500,000.00
130220007047 - Reform of Government and Governance	Renovation of Etinan Sub-Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	6,500,000.00
130220007048 - Reform of Government and Governance	Renovation of Etim Ekpo Sub-Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	11,000,000.00
130220007049 - Reform of Government and Governance	Renovation of Ikot Ekpene Sub-Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	11,000,000.00
130220007050 - Reform of Government and Governance	Data capturing of voucher in Vouchers Archive	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	11,000,000.00
130220007051 - Reform of Government and Governance	Acquisition of Archive solution software/E-filing capability	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,500,000.00
130220007052 - Reform of Government and Governance	Purchase/ Installation of 30Nos. Computer Sets/Accessories	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	16,000,000.00
130220007053 - Reform of Government and Governance	Purchase/Installation of 50Nos. Steel Cabinets in various Departments	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00
130220007054 - Reform of Government and Governance	Fencing of Mbo Sub Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	20,000,000.00	0.00	16,000,000.00
130220007055 - Reform of Government and Governance	Purchase/Installation of 50Nos. Steel Racks in various Departments	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	11,000,000.00
130220007056 - Reform of Government and Governance	Fencing of Ikono Sub Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	15,000,000.00	0.00	21,000,000.00
130220007057 - Reform of Government and Governance	Fencing of Nsit Ibom Sub - Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	18,000,000.00	20,000,000.00	0.00	20,000,000.00
130220007058 - Reform of Government and Governance	Fencing of Esit Eket Sub Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	15,000,000.00	0.00	22,000,000.00
130220007059 - Reform of Government and Governance	Fencing of Okobo Sub - Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	18,000,000.00	0.00	15,500,000.00
130220007060 - Reform of Government and Governance	Fencing of Ika Sub-Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	17,000,000.00	17,000,000.00	0.00	18,000,000.00
130220007061 - Reform of Government and Governance	Fencing of Udung Uko Sub-Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	22,000,000.00
130220007062 - Reform of Government and Governance	Fencing of Oruk Anam Sub-Treasury	32010101 - LAND & BUILDINGS - OFFICE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
022000703900	AKWA IBOM STATE INTERNAL REVENUE SERVICE							
Total					1,000,000,000.00	452,000,000.00	0.00	980,000,000.00
130220039001 - Reform of Government and Governance	TECHNOLOGY/AUTOMATION	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	150,000,000.00	62,000,000.00	0.00	150,000,000.00
130220039002 - Reform of Government and Governance	TAX EDUCATION AND SENSITIZATION/MEDIA CAMPAIGN	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130220039003 - Reform of Government and Governance	PROFESSIONAL FEES FOR REVENUE HOUSE DESIGN	32030110 - BROADCAST RIGHTS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00
130220039004 - Reform of Government and Governance	PURCHASE OF AN E-TAX CLEARANCE CERTIFICATE MACHINE	32030119 - SOFTWARE LICENSE AND CHARGES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130220039005 - Reform of Government and Governance	Provision for AKIRS Autonomy Take Off	32020111 - INVESTMENT LAND & BUILDINGS - RECONSTRUCTION	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	510,000,000.00	200,000,000.00	0.00	510,000,000.00
130220039006 - Reform of Government and Governance	FURNISHING OF IRS HEADQUARTERS AND AREA OFFICES	32020112 - INVESTMENT LAND & BUILDINGS - RECONSTRUCTION	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130220039007 - Reform of Government and Governance	RENOVATION OF AREA OFFICE	32020111 - INVESTMENT LAND & BUILDINGS - RECONSTRUCTION	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	70,000,000.00	20,000,000.00	0.00	70,000,000.00
130220039008 - Reform of Government and Governance	OTHER ACTIVITIES OF IRS	32030101 - GOODWILL (ACQUIRED)	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	200,000,000.00	100,000,000.00	0.00	200,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
022200100100	MINISTRY OF TRADE AND INVESTMENT							
Total					5,078,500,000.00	5,089,500,000.00	100,000,000.00	4,900,000,000.00
130222001001 - Reform of Government and Governance	Design and develop infrastructure/facilities in Ikot Ekpene	32010102 - LAND & BUILDINGS - RESIDENTIAL	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00
130222001002 - Reform of Government and Governance	Upgrading of facilities in Uyo phase II Industrial Estate	32010102 - LAND & BUILDINGS - RESIDENTIAL	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
130222001003 - Reform of Government and Governance	Jointly develop MOU with identified partners to develop infrastructure	32010102 - LAND & BUILDINGS - RESIDENTIAL	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00
130222001004 - Reform of Government and Governance	Design and develop infrastructure in Ikot Ekpene industrial estate	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00
130222001005 - Reform of Government and Governance	Conduct Entrepreneurship Development Programme	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00
130222001006 - Reform of Government and Governance	Conduct Preliminary studies and development of construction	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00
130222001007 - Reform of Government and Governance	Reconstruction /Renovation of Project Site at Ikot Ekpene	32010202 - ROADS & BRIDGES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130222001008 - Reform of Government and Governance	Procurement of New Equipment and provide facilities	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50343400 - STATE WIDE	68,000,000.00	68,000,000.00	0.00	68,000,000.00
130222001009 - Reform of Government and Governance	Preliminary studies to identify viable Enterprise Cluster	32030122 - DISASTER MANAGEMENT / EMERGENCY	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00
130222001010 - Reform of Government and Governance	Design and develop infrastructure/facilities for 3 No. Industrial Estate	32030122 - DISASTER MANAGEMENT / EMERGENCY	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50343400 - STATE WIDE	0.00	0.00	0.00	180,000,000.00
130222001011 - Reform of Government and Governance	Preparation of Project Site	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130222001012 - Reform of Government and Governance	Construct factory and procure equipment	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50343400 - STATE WIDE	170,000,000.00	170,000,000.00	0.00	150,000,000.00
130222001013 - Reform of Government and Governance	Project monitoring/supervision	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00
130222001014 - Reform of Government and Governance	Construction of Perimeter Fence for Raw Materials	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	15,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130222001015 - Reform of Government and Governance	Prepare project site in Nsit Ibom LGA (Phase 1)	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130222001016 - Reform of Government and Governance	Develop Infrastructure	32030117 - DISEASE CONTROL	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	25,000,000.00
130222001017 - Reform of Government and Governance	Facilitate turnkey EPC development of 10Nos. War	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130222001018 - Reform of Government and Governance	Provision of another production line ,raw materials	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
130222001019 - Reform of Government and Governance	Provision of Equipment, and Facilities to upgrade th	32010517 - SURVEY EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
130222001020 - Reform of Government and Governance	Design, Site Preparation & Logistics	32010517 - SURVEY EQUIPMENTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00
130222001021 - Reform of Government and Governance	Construction of the mill house of 20m height in Orul	32010202 - ROADS & BRIDGES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00
130222001022 - Reform of Government and Governance	Procurement of Fractional Distillation Chambers an	32020118 - INVESTMENT - AGRIC EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	50,000,000.00	61,000,000.00	0.00	800,000,000.00
130222001023 - Reform of Government and Governance	Rehabilitation of buildings, machines and equipmen	32030127 - PROGRAMME/PROJECT MONITORING	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	80,000,000.00
130222001024 - Reform of Government and Governance	Purchase and installation of new equipment	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	200,000,000.00
130222001025 - Reform of Government and Governance	Preliminary works and prepare project site	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00
130222001026 - Reform of Government and Governance	Source for Partner with Identified Investor	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00
130222001027 - Reform of Government and Governance	Interface with communities involved and identified	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00
130222001028 - Reform of Government and Governance	Pre-investment registration and permits	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
130222001029 - Reform of Government and Governance	Construction of the Sugar Processing Plant on PPP	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	85,000,000.00	85,000,000.00	0.00	0.00
130222001030 - Reform of Government and Governance	Prepare suitable sites for the establishment of 3No	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
130222001031 - Reform of Government and Governance	Facilitate development of infrastructure/facilities in	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130222001032 - Reform of Government and Governance	Identify industrial projects financiers and facilitate	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
130222001033 - Reform of Government and Governance	Prepare project sites for AKEDC and 31 LGEDC	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00
130222001034 - Reform of Government and Governance	Design and develop infrastructure	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	30,000,000.00
130222001035 - Reform of Government and Governance	Facilitate construction/equipment of AKEDC and 31	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	40,000,000.00
130222001036 - Reform of Government and Governance	Ibom Business clinic	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00
130222001037 - Reform of Government and Governance	Maintenance of oil & Gas Training Centre	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00
130222001038 - Reform of Government and Governance	Conduct feasibility study and prepare project site f	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	5,000,000.00
130222001039 - Reform of Government and Governance	Produce Engineering designs and Bill of Quantities	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	5,000,000.00
130222001040 - Reform of Government and Governance	Commence Building of Structures and provide facili	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	50,000,000.00
130222001041 - Reform of Government and Governance	Procure and install equipment and machinery	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	55,000,000.00	55,000,000.00	0.00	60,000,000.00
130222001042 - Reform of Government and Governance	Stockpile consumables, train and test-run	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00
130222001043 - Reform of Government and Governance	Maintaining of Factory Building, machines and infra	32010205 - ZOOS PARKS & RESERVES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	25,000,000.00
130222001044 - Reform of Government and Governance	Provision of planting and stockpiling of raw materi	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	50,000,000.00
130222001045 - Reform of Government and Governance	Procure and install machinery and equipment	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	50,000,000.00	0.00
130222001046 - Reform of Government and Governance	Stockpile consumables, train and test-run	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00
130222001047 - Reform of Government and Governance	Carry out study on establishing a Kaolin processing	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00
130222001048 - Reform of Government and Governance	Preliminary construction works/Engagement with K	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00
130222001049 - Reform of Government and Governance	Establishing of the Kaolin processing plant on PPP b	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00
130222001050 - Reform of Government and Governance	Construction of Uyo and Ikot Ekpene Regional mar	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00
130222001051 - Reform of Government and Governance	Compensation for land acquisition for Uyo and Ikot	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	100,000,000.00
130222001052 - Reform of Government and Governance	30% uptake at Eket Ultra Modern Market	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	1,500,000,000.00	1,500,000,000.00	0.00	1,000,000,000.00
130222001053 - Reform of Government and Governance	Site preparation for Abak and Urua Akpe Ultra mod	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	70,000,000.00
130222001054 - Reform of Government and Governance	Foundation laying for Abak and Urua Akpa (Uyo) U	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130222001055 - Reform of Government and Governance	Construction of Abak and Urua Akpe (Uyo) Ultra M	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	323,000,000.00	323,000,000.00	0.00	323,000,000.00
130222001056 - Reform of Government and Governance	Acquisition and set up of State Trade Facilitation ce	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00
130222001057 - Reform of Government and Governance	Procurement of Toyota Hilux vehicles	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	30,000,000.00
130222001058 - Reform of Government and Governance	Purchase of 2No 1000 seater collapsible tents	32010111 - LAND & BUILDINGS - RECREATION CEN	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	30,000,000.00
130222001059 - Reform of Government and Governance	Purchase of generator, standing A/C,PAS etc	32010111 - LAND & BUILDINGS - RECREATION CEN	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	110,000,000.00	110,000,000.00	0.00	40,000,000.00
130222001060 - Reform of Government and Governance	Renovation of Area offices in Eket, Ikono, Ikot Ekpe	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	130,000,000.00	130,000,000.00	0.00	80,000,000.00
130222001061 - Reform of Government and Governance	Furnishing of Area Offices in Eket, Ikono, Ikot Ekper	32010111 - LAND & BUILDINGS - RECREATION CEN	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130222001062 - Reform of Government and Governance	Inauguration of Consumer Protection/Weights & M	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00
130222001063 - Reform of Government and Governance	Assistance to Consumer Protection/Weights & Mea	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00
130222001064 - Reform of Government and Governance	Construction of the Buildings	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	141,250,000.00
130222001065 - Reform of Government and Governance	Procurement and installation of facilities	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	50,000,000.00
130222001066 - Reform of Government and Governance	Design and preliminary work and logistics	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
130222001067 - Reform of Government and Governance	Construction of a standard produce laboratory	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	145,500,000.00	145,500,000.00	0.00	145,500,000.00
130222001068 - Reform of Government and Governance	EIA & Site Plan Analysis Report (SPAR)	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00
130222001069 - Reform of Government and Governance	Procurement of complete sets of uniform for prod	32010202 - ROADS & BRIDGES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130222001070 - Reform of Government and Governance	Design and preliminary work and logistics for 6 cen	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
130222001071 - Reform of Government and Governance	Construction of check point	32010207 - ELECTRICITY TRANSMISSION NETWORK	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	3,000,000.00
130222001072 - Reform of Government and Governance	Wiring/ electrification of each check points.	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	500,000,000.00	500,000,000.00	50,000,000.00	3,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130222001073 - Reform of Government and Governance	Painting of the 6 check points	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	600,000.00
130222001074 - Reform of Government and Governance	Supply of 3 in 1 bench	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	150,000.00
130222001075 - Reform of Government and Governance	Hanging of iron per check point	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	5,000,000.00
130222001076 - Reform of Government and Governance	Procurement of chemicals for pest control on store	32010205 - ZOOS PARKS & RESERVES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130222001077 - Reform of Government and Governance	Procurement of dryers, pay loader and other micro	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	16,000,000.00	16,000,000.00	0.00	20,000,000.00
130222001078 - Reform of Government and Governance	Procurement of 1 No.Hiace buses for inspectorate	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	37,000,000.00	37,000,000.00	0.00	37,000,000.00
130222001079 - Reform of Government and Governance	Procurement of 20 metal wheel tyre lockers	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	4,500,000.00	4,500,000.00	0.00	4,500,000.00
130222001080 - Reform of Government and Governance	Vehicle registration and Logistics	32030112 - ANNIVERSARY CELEBEATIONS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00
130222001081 - Reform of Government and Governance	Printing & Distribution of Evaluation Certificates &	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	2,750,000.00	2,750,000.00	0.00	0.00
130222001082 - Reform of Government and Governance	Printing of licenced certificate to Registerd Produce	32010104 - STORAGE FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00
130222001083 - Reform of Government and Governance	Printing of 500 certificates at N6,000 each for 500 F	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00
130222001084 - Reform of Government and Governance	Produce directorate	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	28,500,000.00	28,500,000.00	0.00	28,500,000.00
130222001085 - Reform of Government and Governance	Commerce directorate	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	28,500,000.00	28,500,000.00	0.00	28,500,000.00
130222001086 - Reform of Government and Governance	Industry directorate	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	28,500,000.00	28,500,000.00	0.00	28,500,000.00
130222001087 - Reform of Government and Governance	PRS directorate	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	28,500,000.00	28,500,000.00	0.00	28,500,000.00
130222001088 - Reform of Government and Governance	Purchase of Generating set and Office Equipment	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	124,000,000.00	124,000,000.00	0.00	100,000,000.00
130222001089 - Reform of Government and Governance	Conduct a fish/sea food canning study in the State	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	4,250,000.00	4,250,000.00	0.00	0.00
130222001090 - Reform of Government and Governance	Land acquisition, survey and other documentation	32010104 - STORAGE FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00
130222001091 - Reform of Government and Governance	Conduct a pre-investment study/sourcing for invest	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130222001092 - Reform of Government and Governance	Construction of Rubber Processing Plant using PPP	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130222001093 - Reform of Government and Governance	Purchase of 1No. Hilux project vehicle	32030113 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130222001094 - Reform of Government and Governance	Sponsorship of 100 Akwa Ibom youths for 2021/20	32030113 - MONITORING AND EVALUATION	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
022200200100	AKWA IBOM STATE INVESTMENT CORPORATION							
Total					804,090,000.00	554,090,000.00	0.00	1,613,000,000.00
030222002001 - Poverty Alleviation	Equity participation in the following industries: Ufa	32030109 - RESEARCH & DEVELOPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	1,090,000.00	1,090,000.00	0.00	1,000,000,000.00
030222002002 - Poverty Alleviation	Internet Provision	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
030222002003 - Poverty Alleviation	Intranet provision	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
030222002004 - Poverty Alleviation	Site Plan/ Architectural Designs for Construction of	32030123 - ADMINISTRATIVE ACTIVITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	70,000,000.00
030222002005 - Poverty Alleviation	Intercom Development	32030114 - CONSULTANCY	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
030222002006 - Poverty Alleviation	Acquisition of new Computers for Directors and De	32010501 - COMPUTERS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
030222002007 - Poverty Alleviation	Office Furniture and Fittings	32010302 - INDUSTRIAL EQUIPMENT	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	10,000,000.00
030222002008 - Poverty Alleviation	Purchase of Equipment/DVDs and Computers for Li	32020107 - INVESTMENT - LAND & BUILDINGS - AG	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	7,500,000.00	7,500,000.00	0.00	7,500,000.00
030222002009 - Poverty Alleviation	Research & Development	32010116 - LAND & BUILDINGS - LIBRARY	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
030222002010 - Poverty Alleviation	Construction of Warehouse building with Generato	32010104 - STORAGE FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	210,000,000.00	150,000,000.00	0.00	100,000,000.00
030222002011 - Poverty Alleviation	Procurement and Installation of 10 ton per day aut	32010101 - LAND & BUILDINGS - OFFICE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50323100 - UYO	90,000,000.00	50,000,000.00	0.00	70,000,000.00
030222002012 - Poverty Alleviation	Development for Entrepreneur: Finance Arrangeme	32010104 - STORAGE FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	190,000,000.00	100,000,000.00	0.00	140,000,000.00
030222002013 - Poverty Alleviation	Construction of Farm House/Security post and fenc	32010104 - STORAGE FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00
030222002014 - Poverty Alleviation	Renovation of 1 No. AKICORP building at shelter Af	32010104 - STORAGE FACILITIES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
030222002015 - Poverty Alleviation	Dakkada Global Oil Palms Ltd. (Revamping of Akwa	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00
030222002016 - Poverty Alleviation	Purchase of 1 No. Digital Camera	32010105 - LAND & BUILDINGS - MARKET	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00
030222002017 - Poverty Alleviation	Establishment of Farm sales Outlets in the 10 Fede	32010107 - LAND & BUILDINGS - AGRICULTURE	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	160,000,000.00	100,000,000.00	0.00	110,000,000.00
030222002018 - Poverty Alleviation	Purchase of Accounting Software/Payroll Computer	32030110 - BROADCAST RIGHTS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
030222002019 - Poverty Alleviation	Association of Nigeria Development Finance Institu	32030114 - CONSULTANCY	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
022200300100	AKWA IBOM PROPERTY AND INVESTMENTS COM							
Total					50,000,000.00	20,000,000.00	0.00	50,000,000.00
060222003001 - Housing and Urban Development	Painting of APICO Corporate Office, other Buildings	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	30,000,000.00	10,000,000.00	0.00	30,000,000.00
060222003002 - Housing and Urban Development	Procurement of 1No. Toyota Camry for Pool Service	32010405 - MOTOR VEHICLES	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	10,000,000.00
060222003003 - Housing and Urban Development	Procurement of 1No. 350 KVA Generating Plant	32010305 - POWER GENERATING SETS	70411 - GENERAL ECONOMIC AND COMMERCIAL	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	10,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
022700100100	MINISTRY OF LABOUR AND MANPOWER PLANNI							
Total					323,000,000.00	122,500,000.00	0.00	267,000,000.00
130227001001 - Reform of Government and Governance	Purchase of 1No. 18 seater Hiace Bus	32030113 - MONITORING AND EVALUATION	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	60,500,000.00	20,000,000.00	0.00	35,000,000.00
130227001002 - Reform of Government and Governance	Construction,Provision of offices and Set-up of Akw	32010101 - LAND & BUILDINGS - OFFICE	70412 - GENERAL LABOUR AFFAIRS	50343400 - STATE WIDE	180,000,000.00	70,000,000.00	0.00	140,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130227001003 - Reform of Government and Governance	Procurement of Office Furniture and Equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70412 - GENERAL LABOUR AFFAIRS	50343400 - STATE WIDE	15,000,000.00	2,500,000.00	0.00	40,000,000.00
130227001004 - Reform of Government and Governance	Purchase of Desktop Computers for Akwa Ibom State	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	22,500,000.00	10,000,000.00	0.00	14,000,000.00
130227001005 - Reform of Government and Governance	Purchase of Laptops Computers for Unemployed in Akwa Ibom State	32010501 - COMPUTERS	70131 - GENERAL PERSONNEL SERVICES	50343400 - STATE WIDE	30,000,000.00	10,000,000.00	0.00	18,000,000.00
130227001006 - Reform of Government and Governance	Purchase and Provision of Library Books and Equipment	32010501 - COMPUTERS	70133 - OTHER GENERAL SERVICES	50343400 - STATE WIDE	15,000,000.00	10,000,000.00	0.00	20,000,000.00

022800100100 MINISTRY OF SCIENCE AND TECHNOLOGY								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					407,000,000.00	190,000,000.00	4,900,000.00	407,000,000.00
110228001001 - Information Communication and Technology	IBOM SCIENCE PARK	32010522 - COMPUTER SERVER	70981 - EDUCATION N.E.C	50323100 - UYO	17,000,000.00	5,000,000.00	0.00	17,000,000.00
110228001002 - Information Communication and Technology	Academic Hub	32010516 - COMMUNICATION / RADIO EQUIPMENT	70981 - EDUCATION N.E.C	50323100 - UYO	22,000,000.00	20,000,000.00	0.00	22,000,000.00
110228001003 - Information Communication and Technology	Purchase of Hilux	32010208 - WATER DISTRIBUTION NETWORK	70981 - EDUCATION N.E.C	50323100 - UYO	30,000,000.00	20,000,000.00	0.00	30,000,000.00
110228001004 - Information Communication and Technology	Restructuring / Upgrading of Technology Workshop	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50323100 - UYO	40,000,000.00	20,000,000.00	0.00	40,000,000.00
110228001005 - Information Communication and Technology	Renewable Energy / Energy Efficiency Project	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS	70981 - EDUCATION N.E.C	50323100 - UYO	30,000,000.00	10,000,000.00	0.00	30,000,000.00
110228001006 - Information Communication and Technology	OTHER ACTIVITIES OF THE MINISTRY OF SCIENCE AND TECHNOLOGY	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50323100 - UYO	25,000,000.00	10,000,000.00	0.00	25,000,000.00
110228001007 - Information Communication and Technology	Akwa Ibom State / Hyundai Heavy Industries Welding	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS	70981 - EDUCATION N.E.C	50323100 - UYO	10,000,000.00	5,000,000.00	0.00	10,000,000.00
110228001008 - Information Communication and Technology	RESTRUCTURING AND UPGRADING OF RESEARCH AND DEVELOPMENT FACILITY	32030101 - GOODWILL (ACQUIRED)	70981 - EDUCATION N.E.C	50323100 - UYO	68,000,000.00	20,000,000.00	0.00	68,000,000.00
110228001009 - Information Communication and Technology	E-Governance Facility	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50323100 - UYO	70,000,000.00	20,000,000.00	0.00	70,000,000.00
110228001010 - Information Communication and Technology	ICT ACTIVITIES	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50323100 - UYO	72,000,000.00	50,000,000.00	0.00	72,000,000.00
110228001011 - Information Communication and Technology	Research and Development in science, Engineering and Technology	32010208 - WATER DISTRIBUTION NETWORK	70981 - EDUCATION N.E.C	50323100 - UYO	23,000,000.00	10,000,000.00	4,900,000.00	23,000,000.00

022900100100 MINISTRY OF TRANSPORT								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					1,510,000,000.00	769,000,000.00	0.00	1,440,000,000.00
130229001001 - Reform of Government and Governance	Purchase of 4No. Desktop Computer and accessories	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
130229001002 - Reform of Government and Governance	State-Wide Transport Assessment Behavioural Survey	32030113 - MONITORING AND EVALUATION	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	20,000,000.00	10,000,000.00	0.00	20,000,000.00
130229001003 - Reform of Government and Governance	Creation of Transport & Solid Minerals Management Information System	32030116 - DATABANK / ICT SERVICES / WEB SITE	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
130229001005 - Reform of Government and Governance	Relocating Of Private and Illegal Parks in the State Capital	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130229001006 - Reform of Government and Governance	Ministry of Transport and Solid Minerals Library	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARIES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	2,000,000.00	0.00	5,000,000.00
130229001007 - Reform of Government and Governance	Printing Of Security Documents Highway Codes Emblems	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	0.00
130229001008 - Reform of Government and Governance	Construction of driving range with office complex in Akwa Ibom State	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	35,000,000.00	10,000,000.00	0.00	35,000,000.00
130229001009 - Reform of Government and Governance	Purchase of Equipment and Gadget for ATMA main office	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000.00	2,000,000.00	0.00	2,500,000.00
130229001010 - Reform of Government and Governance	Procurement of Kits and Tools for VIOS/ATMA Office	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000.00	2,000,000.00	0.00	2,500,000.00
130229001011 - Reform of Government and Governance	Purchase of personal protection equipment for staff	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	3,000,000.00	0.00	5,000,000.00
130229001012 - Reform of Government and Governance	Purchase of field equipment including video camera	32010515 - DIGITAL CAMERA	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	3,000,000.00	0.00	5,000,000.00
130229001013 - Reform of Government and Governance	Design of New Mechanic Village	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,000,000.00	20,000,000.00	0.00	25,000,000.00
130229001014 - Reform of Government and Governance	Construction of New Mechanic Village	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	250,000,000.00	100,000,000.00	0.00	250,000,000.00
130229001015 - Reform of Government and Governance	Relocation of Mechanic Village	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,000,000.00	15,000,000.00	0.00	25,000,000.00
130229001016 - Reform of Government and Governance	Construction of 1 No Heavy Duty Truck Park at Ntini	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	70,000,000.00	50,000,000.00	0.00	60,000,000.00
130229001017 - Reform of Government and Governance	Construction of 10No Stainless Steel Fabricated Buses	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	30,000,000.00	15,000,000.00	0.00	30,000,000.00
130229001018 - Reform of Government and Governance	Procurement of 1No. heavy duty towing truck	32010409 - TRUCKS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	45,000,000.00	10,000,000.00	0.00	60,000,000.00
130229001019 - Reform of Government and Governance	1 No. Hilux Vehicle for MOTSM Project Monitoring	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00
130229001020 - Reform of Government and Governance	Purchase of : Radios, repeater bases, masks	32010516 - COMMUNICATION / RADIO EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	3,000,000.00	0.00	5,000,000.00
130229001021 - Reform of Government and Governance	Installation of 16km of Cat Eyes Long Internal Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	3,000,000.00	0.00	5,000,000.00
130229001022 - Reform of Government and Governance	Purchase and Installation of Traffic Light in Ikot Ekpoma	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	15,000,000.00	10,000,000.00	0.00	15,000,000.00
130229001023 - Reform of Government and Governance	Provision of Road Markings	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	3,000,000.00	0.00	5,000,000.00
130229001024 - Reform of Government and Governance	Roads Signage	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	3,000,000.00	0.00	5,000,000.00
130229001025 - Reform of Government and Governance	Purchase and Installation of Traffic Light in Uyo Metropolis	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	10,000,000.00
130229001026 - Reform of Government and Governance	Design of Master Plan and Development of Master Plan	32030109 - RESEARCH & DEVELOPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	30,000,000.00	5,000,000.00	0.00	30,000,000.00
130229001027 - Reform of Government and Governance	Purchase of 2 No. 52- Seater Buses	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	0.00	100,000,000.00
130229001028 - Reform of Government and Governance	Purchase of 3 No. 18- Seater Buses	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,000,000.00	20,000,000.00	0.00	60,000,000.00
130229001029 - Reform of Government and Governance	Purchase of 20No. Saloon cars for Metro Taxis	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	110,000,000.00	50,000,000.00	0.00	110,000,000.00
130229001030 - Reform of Government and Governance	AKUTAN Workshop/equipment/Gadgets	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	3,000,000.00	0.00	5,000,000.00
130229001031 - Reform of Government and Governance	Purchase of 20 KVA Generator	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130229001032 - Reform of Government and Governance	Purchase of 1 No. Patrol Boats to Cover Oron Terminal	32010404 - SEA BOATS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,000,000.00	10,000,000.00	0.00	25,000,000.00
130229001033 - Reform of Government and Governance	Provision of Marine Safety Kits/Equipment and free	32030122 - DISASTER MANAGEMENT / EMERGENCY	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	10,000,000.00
130229001034 - Reform of Government and Governance	Purchase of 1No. (Hilux) Project Vehicle	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00
130229001035 - Reform of Government and Governance	Purchase of 2 No. 200HP Outboard Engines for Enf	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130229001036 - Reform of Government and Governance	Construction of Ikot Ebidang Terminal	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	80,000,000.00	50,000,000.00	0.00	80,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130229001037 - Reform of Government and Governance	Construction of Embarkment and Slip Way	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	0.00	100,000,000.00
130229001038 - Reform of Government and Governance	Landing Bay	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	15,000,000.00	10,000,000.00	0.00	15,000,000.00
130229001039 - Reform of Government and Governance	Renovation of Waiting Hall at Oron Beach	32010205 - ZOOS PARKS & RESERVES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	15,000,000.00	10,000,000.00	0.00	15,000,000.00
130229001040 - Reform of Government and Governance	Purchase of 1 No. 50 Passenger Fast Ferry Speed Boat	32010404 - SEA BOATS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	40,000,000.00	20,000,000.00	0.00	40,000,000.00
130229001041 - Reform of Government and Governance	1No. 100 Passenger /Cargo Ferry	32010404 - SEA BOATS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,000,000.00	30,000,000.00	0.00	60,000,000.00
130229001041 - Reform of Government and Governance	Purchase of Office Equipment for Hqtrs	32010513 - MODEM / NETWORKING EQUIPMENT / C	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	2,000,000.00	0.00	0.00
130229001042 - Reform of Government and Governance	Purchase of Office Furniture for Hqtrs	32010513 - MODEM / NETWORKING EQUIPMENT / C	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,000,000.00	10,000,000.00	0.00	25,000,000.00
130229001043 - Reform of Government and Governance	Construction of 1No. Heavy Duty Truck Park at Ikot	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,000,000.00	20,000,000.00	0.00	60,000,000.00
130229001044 - Reform of Government and Governance	Construction of 1No. Heavy Duty Truck Park at Ibe	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,000,000.00	20,000,000.00	0.00	0.00
130229001045 - Reform of Government and Governance	Construction of 1No. Heavy Duty Truck Park at Udu	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,000,000.00	55,000,000.00	0.00	60,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
023100100100	MINISTRY OF POWER AND PETROLEUM DEVELOPMENT							
Total					5,769,000,000.00	5,245,000,000.00	1,272,620,000.00	6,335,674,600.00
140231001001 - Power (General)	Construction of HT/LT network and substations at	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50323100 - UYO	150,000,000.00	150,000,000.00	0.00	150,000,000.00
140231001002 - Power (General)	(i) Provision of Solar Light at Ewet Housing Estate	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	150,000,000.00
200231001003 - Climate Change	(ii) Provision of Solar Light in some Streets in Uyo	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50323100 - UYO	200,000,000.00	200,000,000.00	0.00	250,000,000.00
200231001004 - Climate Change	(iii) Conversion of Solar Street Light to Conventional	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50323100 - UYO	70,000,000.00	70,000,000.00	0.00	50,000,000.00
140231001005 - Power (General)	(iv) Rehabilitation and upgrading of Solar Power Station	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50311400 - IKOT EKPENE	100,000,000.00	100,000,000.00	0.00	150,000,000.00
200231001006 - Climate Change	Purchase/supply of 100 No, 500KVA transformers	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50343400 - STATE WIDE	700,000,000.00	700,000,000.00	0.00	700,000,000.00
140231001007 - Power (General)	Installation	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50343400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	500,000,000.00
140231001008 - Power (General)	Construction of a well-equipped workshop for repairs	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50323100 - UYO	160,000,000.00	160,000,000.00	0.00	160,000,000.00
140231001009 - Power (General)	Purchase of 1 No. 10 tons Hiab Truck (Crane) for carrying	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50343400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	800,000,000.00
140231001010 - Power (General)	Intervention of power in 100 communities yet to be	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50343400 - STATE WIDE	500,000,000.00	300,000,000.00	472,000,000.00	500,000,000.00
140231001011 - Power (General)	1. Survey (Preliminary, Alignment etc) of 132KV Distribution	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
140231001012 - Power (General)	2. Perimeter (Blockwall) fencing of the 30m x 30m,	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70435 - ELECTRICITY	50332400 - ORON	50,000,000.00	50,000,000.00	8,620,000.00	50,000,000.00
140231001013 - Power (General)	3. Internal substation Roads and Switchyard Gravel	32010202 - ROADS & BRIDGES	70435 - ELECTRICITY	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
140231001014 - Power (General)	4. Dedicated Power Supply to AKSU (Ikot Akpaden)	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
140231001015 - Power (General)	5. Dedicated Power Supply to industrial Hub, Itam	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50321600 - ITU	25,000,000.00	25,000,000.00	0.00	25,000,000.00
140231001016 - Power (General)	6. Power Supply to traditional Rulers Council/Ministry	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00
140231001017 - Power (General)	7. Procurement, construction/installation and commissioning	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50311500 - INI	26,000,000.00	26,000,000.00	0.00	26,000,000.00
140231001018 - Power (General)	(i) Replacement of wooden crossarms with fibre glass	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50343400 - STATE WIDE	200,000,000.00	100,000,000.00	0.00	200,000,000.00
140231001019 - Power (General)	(ii) Rehabilitation of Power Infrastructure across the	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50343400 - STATE WIDE	200,000,000.00	100,000,000.00	171,000,000.00	180,000,000.00
140231001020 - Power (General)	Construction of filling/service station at the State	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	20,000,000.00
140231001021 - Power (General)	Construction of 3 Nos. (2x15MVA) in Uyo, I No. (33	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50343400 - STATE WIDE	700,000,000.00	300,000,000.00	390,000,000.00	800,000,000.00
140231001022 - Power (General)	Electrification Projects	32010207 - ELECTRICITY TRANSMISSION NETWORK	70435 - ELECTRICITY	50343400 - STATE WIDE	1,650,000,000.00	2,000,000,000.00	231,000,000.00	1,150,000,000.00
140231001023 - Power (General)	Construction of 1 No. Petroleum Laboratory	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70435 - ELECTRICITY	50343400 - STATE WIDE	20,000,000.00	10,000,000.00	0.00	20,000,000.00
140231001024 - Power (General)	Furnishing and equipping of Petroleum Laboratory	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70435 - ELECTRICITY	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
140231001025 - Power (General)	Accreditation and Certification of Lab.	32030123 - ADMINISTRATIVE ACTIVITIES	70435 - ELECTRICITY	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
140231001026 - Power (General)	Callibration of Lab. Equipment	32010904 - LABORATORY/MEDICAL EQUIPMENT	70435 - ELECTRICITY	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
140231001027 - Power (General)	Purchase of Petroleum Test Gadgets	32010904 - LABORATORY/MEDICAL EQUIPMENT	70435 - ELECTRICITY	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
140231001028 - Power (General)	Provision of personal protective equipment to technicians	32010904 - LABORATORY/MEDICAL EQUIPMENT	70435 - ELECTRICITY	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	7,000,000.00
140231001029 - Power (General)	Provision of field equipment	32010302 - INDUSTRIAL EQUIPMENT	70435 - ELECTRICITY	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,674,600.00
140231001030 - Power (General)	Creation of an active Data Bank for storage of vital	32030116 - DATABANK / ICT SERVICES / WEB SITE	70435 - ELECTRICITY	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	12,000,000.00
140231001031 - Power (General)	Purchase of 3 No. Toyota Hilux and 1 No. 32 Seater	32010405 - MOTOR VEHICLES	70435 - ELECTRICITY	50343400 - STATE WIDE	114,000,000.00	50,000,000.00	0.00	250,000,000.00
140231001032 - Power (General)	Provision for the development of Research Library	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70435 - ELECTRICITY	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
023400100100	MINISTRY OF WORKS AND FIRE SERVICE							
Total					162,179,141,580.00	169,759,715,000.00	39,738,089,217.96	174,776,310,380.00
130234001001 - Reform of Government and Governance	Provision of 1 No. Borehole and 12,000 litres elevated	32010214 - BOREHOLES & OTHER WATER FACILITIES	70451 - ROAD TRANSPORT	50321600 - ITU	2,500,000.00	2,000,000.00	0.00	3,000,000.00
200234001002 - Climate Change	Provision of 1 No. Borehole and 12,000 litres elevated	32010214 - BOREHOLES & OTHER WATER FACILITIES	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	2,500,000.00	2,000,000.00	0.00	3,000,000.00
200234001003 - Climate Change	Provision of 1 No. Borehole and 12,000 litres elevated	32010214 - BOREHOLES & OTHER WATER FACILITIES	70451 - ROAD TRANSPORT	50310100 - ABAK	2,500,000.00	2,000,000.00	0.00	3,000,000.00
200234001004 - Climate Change	Provision of 1 No. Borehole and 12,000 litres elevated	32010214 - BOREHOLES & OTHER WATER FACILITIES	70451 - ROAD TRANSPORT	50323100 - UYO	2,500,000.00	2,000,000.00	0.00	4,000,000.00
200234001005 - Climate Change	Rehabilitation of Uyo Borehole	32010214 - BOREHOLES & OTHER WATER FACILITIES	70451 - ROAD TRANSPORT	50323100 - UYO	1,000,000.00	1,000,000.00	0.00	2,000,000.00
200234001006 - Climate Change	Provision of 1 No. Borehole and 12,000 litres elevated	32010214 - BOREHOLES & OTHER WATER FACILITIES	70451 - ROAD TRANSPORT	50320700 - ETINAN	2,500,000.00	2,000,000.00	0.00	3,000,000.00
200234001007 - Climate Change	Fire Service Headquarters	32010101 - LAND & BUILDINGS - OFFICE	70451 - ROAD TRANSPORT	50323100 - UYO	1,700,000.00	1,700,000.00	0.00	2,000,000.00
130234001008 - Reform of Government and Governance	Procurement/Maintenance of Media/ICT equipment	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000.00	2,000,000.00	0.00	3,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130234001009 - Reform of Government and Governance	Purchase of 1 No. Hilux van for Ministry of Works and	32030124 - ADVOCACY CAMPAIGN	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	15,000,000.00	10,000,000.00	0.00	15,000,000.00
130234001010 - Reform of Government and Governance	Purchase of 1 No Toyota Corolla for Ministry of Works	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	8,000,000.00	5,000,000.00	0.00	8,000,000.00
130234001011 - Reform of Government and Governance	Repairs and Refurbishing/Maintenance of 7No. old	32030112 - ANNIVERSARY CELEBRATIONS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	12,500,000.00	10,000,000.00	0.00	12,500,000.00
130234001012 - Reform of Government and Governance	Purchase of 100 No cartons of delivery hoses	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130234001013 - Reform of Government and Governance	Purchase of 130 No drums of chemical foam conce	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	32,500,000.00	20,000,000.00	0.00	32,500,000.00
130234001014 - Reform of Government and Governance	Award of contract for the commencement of const	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	10,000,000.00
130234001015 - Reform of Government and Governance	Provision of office furniture for Ministry of Works	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
130234001016 - Reform of Government and Governance	Provision of 3No. Lawn Mowers for Ministry of Wo	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	600,000.00	600,000.00	0.00	600,000.00
130234001017 - Reform of Government and Governance	Provision of Office Equipment for Ministry of Work	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00
130234001018 - Reform of Government and Governance	Rehabilitation of I.No. Drill Tower at Fire Fire Service	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00
130234001019 - Reform of Government and Governance	Rehabilitation and equipment of 1 No. Fire Service st	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00
130234001020 - Reform of Government and Governance	Rehabilitation and equipment of I.No. Fire service st	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00
130234001021 - Reform of Government and Governance	Provision of 1 No. Fire Service Station at Afaha Ikot	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00
130234001022 - Reform of Government and Governance	Provision of 1 No. Fire Service Station at Godswill Ak	32010601 - CHAIRS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000.00	2,000,000.00	0.00	2,500,000.00
130234001023 - Reform of Government and Governance	Provision of 1 No. Fire Service Station at Ikot Edibon	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	7,500,000.00	5,000,000.00	0.00	7,500,000.00
130234001024 - Reform of Government and Governance	Provision of 1 No. Fire Service Station at Abat Onna	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	7,500,000.00	5,000,000.00	0.00	7,500,000.00
130234001025 - Reform of Government and Governance	Provision for the equipping of Fire Service Training	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50323100 - UYO	2,500,000.00	2,500,000.00	0.00	2,500,000.00
130234001026 - Reform of Government and Governance	Purchase, Installation and Commissioning of 1 No	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	25,000,000.00
130234001332 - Reform of Government and Governance	Construction of 16.5km Ibeke - Ikot Unya - Iton - I	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	500,000,000.00
130234001333 - Reform of Government and Governance	Construction of Ikot Ekpaw - Ikot Abasi Akpan - Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	200,000,000.00
130234001334 - Reform of Government and Governance	Construction of Ibeke - Ikot Unya - Iffe Town - Iko	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	200,000,000.00
130234001335 - Reform of Government and Governance	Construction of Mkpata Enin - Ikot Umiang - Efa Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	200,000,000.00
130234001336 - Reform of Government and Governance	Construction of Ikot Akpabio - Ukam - Ikot Ekop - I	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	200,000,000.00
130234001027 - Reform of Government and Governance	Provision of solar street lights on Ewet Housing Ext	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	370,000,000.00
130234001028 - Reform of Government and Governance	Provision of Traffic Light Installations Hybrid (Solar	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	280,000,000.00
130234001029 - Reform of Government and Governance	Purchase of 30No. generators for powering of stree	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	500,000,000.00
130234001030 - Reform of Government and Governance	Hiring of generating sets and payment of outstandi	32010207 - ELECTRICITY TRANSMISSION NETWORK	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00
130234001031 - Reform of Government and Governance	Purchase of 1No. 15 tonne crane for carrying of He	32010409 - TRUCKS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00
130234001032 - Reform of Government and Governance	Maintenance of street Lights (conventional and sol	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	300,000,000.00
130234001033 - Reform of Government and Governance	Maintenance of traffic Lights in Uyo metropolis and	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	80,000,000.00
130234001034 - Reform of Government and Governance	Upgrading of Electrical Substations at Ikot Ekwere F	32030116 - DATABANK / ICT SERVICES / WEB SITE	70451 - ROAD TRANSPORT	50323100 - UYO	150,000,000.00	150,000,000.00	0.00	0.00
200234001035 - Climate Change	Rehabilitation of (Solar Integrated) Street lights at V	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	100,000,000.00
200234001036 - Climate Change	Rehabilitation of Street Lights along Babangida Ave	32010214 - BOREHOLES & OTHER WATER FACILITIE	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00
130234001037 - Reform of Government and Governance	Rehabilitation of street light at Flyover 1,2,3, Idoro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	80,000,000.00
130234001038 - Reform of Government and Governance	Provision of street lights in part of Shelter Afrique E	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50321900 - NSIT IBOM	150,000,000.00	150,000,000.00	0.00	200,000,000.00
130234001039 - Reform of Government and Governance	Provision of street lights in parts of Osongama Esta	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	100,000,000.00
200234001040 - Climate Change	Provision of Solar street lights along Afaha Iman-Le	32010307 - FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00
130234001041 - Reform of Government and Governance	Rehabilitation of Solar streetlights along Obio Im	32010307 - FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00
200234001042 - Climate Change	Rehabilitation of Solar streetlights from Federal Se	32010307 - FIRE FIGHTING EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00
200234001043 - Climate Change	Rehabilitation of solar streetlights at Goodluck Jon	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	200,000,000.00
200234001044 - Climate Change	Rehabilitation of streetlights along Uyo -Village roa	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70451 - ROAD TRANSPORT	50323100 - UYO	50,000,000.00	50,000,000.00	0.00	100,000,000.00
130234001045 - Reform of Government and Governance	Rehabilitation of Conventional streetlights along A	32010501 - COMPUTERS	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	200,000,000.00
130234001337 - Reform of Government and Governance	Construction of Ikot Esen- Nya Odiong - Ndon Utim	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	200,000,000.00
130234001338 - Reform of Government and Governance	Construction of Asong- Atanuk- Ikot Obio Ekpung- (32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	200,000,000.00
200234001046 - Climate Change	Purchase /supply of 2.5mm ² , 4.0mm ² , 16mm ² etc a	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	50310500 - ESSIEN UDIM	100,000,000.00	100,000,000.00	0.00	150,000,000.00
200234001047 - Climate Change	Provision for payment of outstanding liabilities on r	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	30,000,000,000.00	36,000,000,000.00	4,665,173,567.53	0.00
130234001048 - Reform of Government and Governance	Emergency Road intervention (Statewide)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50322000 - NSIT UBIUM	18,000,000,000.00	18,000,000,000.00	9,428,927,227.13	19,520,897,600.00
130234001049 - Reform of Government and Governance	Construction of 12.1Km Ikot Akpan Abia-Oboyo Iko	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50321600 - ITU	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
130234001050 - Reform of Government and Governance	Construction of 4.2Km Abak Ifia - Ikpe Mbak Eyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50303000 - EKET	500,000,000.00	500,000,000.00	275,042,650.35	200,000,000.00
130234001051 - Reform of Government and Governance	Reconstruction of materials laboratory	32020104 - INVESTMENT - OTHER STORAGE FACILI	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	151,800,000.00	81,800,000.00	0.00	151,800,000.00
130234001052 - Reform of Government and Governance	Construction of 9.5km Ring Road III from Aka Road	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000,000.00	6,500,000,000.00	2,010,507,997.15	500,000,000.00
130234001053 - Reform of Government and Governance	Dualization of Airport-Okopedi Road in Nsit Atai an	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000,000.00	2,500,000,000.00	360,497,949.16	3,000,000,000.00
130234001054 - Reform of Government and Governance	Construction of 55.1km Ibom Super High way with	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	5,000,000,000.00	500,000,000.00	0.00	1,000,000,000.00
130234001055 - Reform of Government and Governance	Dualization of Uyo - Ikot Ekpene Road Uyo LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
130234001056 - Reform of Government and Governance	Dualization of 29.5km Etinan-Ndon Eyo Road with	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	3,000,000,000.00	3,000,000,000.00	1,258,371,092.33	2,000,000,000.00
130234001057 - Reform of Government and Governance	Dualization of 13.5Km Okopedi Oron Road by East-	32010519 - WORKSHOPS EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000,000.00	100,000,000.00	0.00	1,200,000,000.00
130234001058 - Reform of Government and Governance	Dualization of Eket - Etinan Road with 3No. Bridge	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,500,000,000.00	2,500,000,000.00	866,708,324.38	3,800,000,000.00
130234001059 - Reform of Government and Governance	Dualization of Eket - Ibena Road/Additional works	32010601 - CHAIRS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	1,396,708,039.36	2,000,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130234001060 - Reform of Government and Governance	Dualization of 19.8Km Ikot Oku Ikono Junction-Etin	32010101 - LAND & BUILDINGS - OFFICE	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	1,726,629,056.69	2,000,000,000.00
130234001061 - Reform of Government and Governance	Construction/Remodelling of Urban Roads in Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	250,000,000.00	50,000,000.00	0.00	500,000,000.00
130234001062 - Reform of Government and Governance	Construction of 14Km Abak-Nsekhe - Ikot Akpa Nkpa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,500,000,000.00	1,500,000,000.00	1,286,236,014.68	2,000,000,000.00
130234001063 - Reform of Government and Governance	Emergency works in the Completion of Oron urban	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	0.00	750,000,000.00
130234001064 - Reform of Government and Governance	Engagement of Civil Engineering Firm for design of	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000,000.00	500,000,000.00	0.00	2,000,000,000.00
130234001065 - Reform of Government and Governance	Construction of 5km (Phase I) Ikot Okpo Inua - Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,200,000,000.00	1,200,000,000.00	0.00	2,000,000,000.00
130234001066 - Reform of Government and Governance	Construction of Idiaba - Ibakang-Ndukpo Ise Road in	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	200,000,000.00
130234001067 - Reform of Government and Governance	Construction of 5.0Km Mary Slessor Hospital Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	549,459,982.91	2,000,000,000.00
130234001068 - Reform of Government and Governance	Construction of 2Km Abak Urban Roads	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	418,610,150.00
130234001069 - Reform of Government and Governance	Construction of 9.0Km Ikot Ada Idem-Ediene Ikot O	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	500,000,000.00	165,822,220.00	0.00	1,000,000,000.00
130234001070 - Reform of Government and Governance	Construction of 5.0Km Ikot Akata-Ikot Akpa Ekop-N	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	700,000,000.00
130234001071 - Reform of Government and Governance	Construction of 9.081Km Internal Roads in Awa, Or	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	0.00	1,500,000,000.00
130234001072 - Reform of Government and Governance	Construction of 5.2Km Ikot Mbong-Ikot Udo Essang	32030120 - BOUNDARY DEMACATION MASTER PLA	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	300,000,000.00	0.00	0.00	500,000,000.00
130234001073 - Reform of Government and Governance	Construction of 3.6Km Mbikpong-Ikot Akpaedu Roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332400 - ORON	500,000,000.00	500,000,000.00	0.00	500,000,000.00
130234001074 - Reform of Government and Governance	Construction of 11.68km Atabong Beach Market - J	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	500,000,000.00	0.00	0.00	500,000,000.00
130234001075 - Reform of Government and Governance	Construction of 24km Etebi-Enwang Road with 2Nc	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	2,000,000,000.00	3,000,000,000.00	956,073,880.73	2,000,000,000.00
130234001076 - Reform of Government and Governance	Construction of 2.3km internal roads in Akwa Polyt	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	300,000,000.00	300,000,000.00	0.00	300,000,000.00
130234001077 - Reform of Government and Governance	Construction of 6.1Km Atan Offot Road/Additional	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	1,000,000,000.00	1,000,000,000.00	666,361,605.22	1,200,000,000.00
130234001078 - Reform of Government and Governance	Construction of 12.4Km Okorette-Amadaka-Kampa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	2,000,000,000.00	2,000,000,000.00	0.00	1,250,000,000.00
130234001079 - Reform of Government and Governance	Construction of Awa Iman-Asong-Ikot Edim-Ikot Er	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,300,000,000.00	1,300,000,000.00	0.00	1,500,000,000.00
130234001080 - Reform of Government and Governance	Dualization of Ring Road 111 and Construction of o	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50321600 - ITU	100,000,000.00	100,000,000.00	0.00	300,000,000.00
130234001081 - Reform of Government and Governance	Construction of 10.8Km Awa - Ikot Nkang - Nkana R	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310100 - ABAK	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
130234001082 - Reform of Government and Governance	Construction/Remodeling of Urban Roads in Eket E	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	500,000,000.00	3,000,000,000.00
130234001083 - Reform of Government and Governance	Construction of 19.32Km Anua-Mbak Etoi Ishiet Ro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	800,000,000.00	2,000,000,000.00	800,000,000.00	500,000,000.00
130234001084 - Reform of Government and Governance	Construction of 5.1Km Internal Roads in Akwa Ibor	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	100,000,000.00	150,000,000.00	0.00	200,000,000.00
130234001085 - Reform of Government and Governance	Construction of 9.5Km Ikot Ebekpo - Ikot Ebidang R	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	300,000,000.00	300,000,000.00	0.00	150,000,000.00
130234001086 - Reform of Government and Governance	Construction of Ikot Ebieri - Ikot Edor - Ikot Iko Ibo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	1,500,000,000.00	1,500,000,000.00	0.00	800,000,000.00
130234001087 - Reform of Government and Governance	Construction of Dominic Utuk Ravine Uyo LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50320900 - IBESIKPO ASU	300,000,000.00	300,000,000.00	0.00	300,000,000.00
130234001088 - Reform of Government and Governance	Construction of 6.4Km Mbiase - Nto Edino - Ikwara	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332200 - OKOBO	500,000,000.00	500,000,000.00	0.00	300,000,000.00
130234001089 - Reform of Government and Governance	Construction of Nung Oku - Anakpa - Idu Uruan Roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00
130234001090 - Reform of Government and Governance	Construction of Idiaba - Ndansit - Ikot Abasi(Nung U	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311400 - IKOT EKPENE	100,000,000.00	100,000,000.00	0.00	100,000,000.00
130234001091 - Reform of Government and Governance	Construction of 3.5km Ring Road II from Aka Road t	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	1,000,000,000.00	2,000,000,000.00	607,108,808.00	1,000,000,000.00
130234001092 - Reform of Government and Governance	Construction of 14.1km Ikpe Ikot Nkon - Obot mme	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330200 - EASTERN OBO	1,000,000,000.00	1,000,000,000.00	0.00	1,500,000,000.00
130234001093 - Reform of Government and Governance	Construction of 15km Ikot Oku Usung - Ikot Udo M	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310600 - ETIM EKPO	1,250,000,000.00	1,250,000,000.00	712,622,369.02	1,500,000,000.00
130234001094 - Reform of Government and Governance	Reconstruction of Regina Geli College - East West R	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	600,000,000.00	600,000,000.00	0.00	600,000,000.00
130234001095 - Reform of Government and Governance	Construction of Ikot Edege - Ikot Ekpuk Road with	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	100,000,000.00
130234001096 - Reform of Government and Governance	Construction of Ndoneyo - Ikot Akpatek-Ikwe-Odio	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	1,500,000,000.00	1,500,000,000.00	0.00	3,000,000,000.00
130234001097 - Reform of Government and Governance	Construction of 12.5Km (Section II) Ikot Ekaide-Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	1,000,000,000.00	1,500,000,000.00	544,394,595.52	1,500,000,000.00
130234001098 - Reform of Government and Governance	Dualization of 1Km Awa Ikot Nkan Road Onna LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130234001099 - Reform of Government and Governance	Construction of 18.95km Ikot Ibritam - Ekeffe - Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
130234001100 - Reform of Government and Governance	Construction of 10.5km Nkana Obio Junction-Edien	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	1,100,000,000.00	500,000,000.00	0.00	1,500,000,000.00
130234001101 - Reform of Government and Governance	Construction of 9.76km Ancillary Roads with 60m B	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	1,000,000,000.00	2,000,000,000.00	960,943,546.31	1,000,000,000.00
130234001102 - Reform of Government and Governance	Construction of Eyotai-Ulliong-Secretariat-Edikkor-	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
130234001103 - Reform of Government and Governance	Construction of 4km Mbiatok-Ekit Itam-Mbiakong v	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312100 - OBOT AKARA	1,100,000,000.00	400,000,000.00	0.00	500,000,000.00
130234001104 - Reform of Government and Governance	Construction of 6.0Km Nnung Atai - Ebighi Etta - At	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50322800 - NSIT ATAI	750,000,000.00	950,000,000.00	0.00	550,000,000.00
130234001105 - Reform of Government and Governance	Construction of 5.0km Internal Road in Ewet Housi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	500,000,000.00	500,000,000.00	0.00	1,000,000,000.00
130234001106 - Reform of Government and Governance	Construction of 13km Akpambiet-Edo-Edidaedo-Eb	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	1,000,000,000.00	1,500,000,000.00	0.00	2,000,000,000.00
130234001107 - Reform of Government and Governance	Construction of 8.5km Nduetong Oku-Ibiaku Uruan	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	1,500,000,000.00	1,500,000,000.00	0.00	2,500,000,000.00
130234001108 - Reform of Government and Governance	Construction of 6.3km Roads in Arayam Communi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	1,000,000,000.00	1,000,000,000.00	0.00	500,000,000.00
130234001109 - Reform of Government and Governance	Construction of 9.0km Mbiaya Uruan-Idu-Mbiabon	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	1,000,000,000.00	1,500,000,000.00	179,455,131.57	2,000,000,000.00
130234001110 - Reform of Government and Governance	Construction of 4.9km Ibesit Okpokoro-Ikot Ibritam	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311200 - IKONO	500,000,000.00	500,000,000.00	0.00	200,000,000.00
130234001111 - Reform of Government and Governance	Construction of 13.7Km Obotme-Ukpakon-Nturi-Ok	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50322000 - NSIT UBUIO	500,000,000.00	500,000,000.00	0.00	1,000,000,000.00
130234001112 - Reform of Government and Governance	Construction of 13.6Km Ikot Obio Offong-Nung Uka	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332600 - UDUNG UKO	1,000,000,000.00	1,000,000,000.00	382,605,992.99	1,000,000,000.00
130234001113 - Reform of Government and Governance	Construction of 15.13Km Ikot Esu - Otomo - Azumir	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50321600 - ITU	1,000,000,000.00	1,300,000,000.00	213,453,825.92	1,500,000,000.00
130234001114 - Reform of Government and Governance	Ikot Akpa Edung - Ekpene Ukim Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50321600 - ITU	1,500,000,000.00	1,200,000,000.00	0.00	300,000,000.00
130234001115 - Reform of Government and Governance	Construction of 4.942Km Awa - Ikot Nkan - Ikot Ndu	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332200 - OKOBO	500,000,000.00	50,000,000.00	0.00	1,000,000,000.00
130234001116 - Reform of Government and Governance	Construction of 5.0km Access Road to Ehanol fact	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332200 - OKOBO	500,000,000.00	500,000,000.00	0.00	1,000,000,000.00
130234001117 - Reform of Government and Governance	Construction of Umume (by East West Road) Uborq	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	300,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130234001118 - Reform of Government and Governance	Construction of 12.59km Iadiaba - Ibakang - Adia - N	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	2,000,000,000.00	800,000,000.00	0.00	2,000,000,000.00
130234001119 - Reform of Government and Governance	Reconstruction of 3.3km Idua Road in Eket LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311200 - IKONO	800,000,000.00	800,000,000.00	375,098,692.71	1,000,000,000.00
130234001120 - Reform of Government and Governance	Construction of 2.5km Ikot Edo - Ikot Mbat - Ikot Udo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311200 - IKONO	300,000,000.00	300,000,000.00	0.00	350,000,000.00
130234001121 - Reform of Government and Governance	Construction of Ikot Akpan Essien - Ikot Otok - Ikot Udo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	300,000,000.00
130234001122 - Reform of Government and Governance	Construction of 18.97Km Abak 10 Nko otori - Mant	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311400 - IKOT EKPENE	1,000,000,000.00	1,000,000,000.00	389,629,792.07	1,500,000,000.00
130234001123 - Reform of Government and Governance	Construction of 60m Span Nto Ide - Ikot Amba Bridge	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311400 - IKOT EKPENE	500,000,000.00	700,000,000.00	476,080,487.01	2,000,000,000.00
130234001124 - Reform of Government and Governance	Construction of 10.75Km Ikot Ekaide - Ikot Okoro -	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50322900 - URUAN	1,000,000,000.00	1,300,000,000.00	767,720,665.23	3,000,000,000.00
130234001125 - Reform of Government and Governance	Contract for the Expansion of Oron Road from Ring	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50322900 - URUAN	5,000,000,000.00	11,000,000,000.00	5,000,000,000.01	6,000,000,000.00
130234001126 - Reform of Government and Governance	Construction of 6.35km Nko - Ikot Abia Osom - Ikpe	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	800,000,000.00	800,000,000.00	587,640,325.58	1,000,000,000.00
130234001127 - Reform of Government and Governance	Construction of ikpe Ikot Akpan - Ikot Etukudo Junction	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00
130234001128 - Reform of Government and Governance	Construction of Utu Ikot Essien - Ikpe Ikot Abiat Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00
130234001129 - Reform of Government and Governance	Construction of Odoroatan School - Ibio Ette Village	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311100 - IKA	300,000,000.00	300,000,000.00	0.00	200,000,000.00
130234001130 - Reform of Government and Governance	Construction of Ndiya - Efa - Mkpat Enin Road in Nsit	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	200,000,000.00	200,000,000.00	0.00	600,000,000.00
130234001131 - Reform of Government and Governance	Construction of 0.69km Access to Prof. Stella Idiong	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	50,000,000.00	50,000,000.00	0.00	30,000,000.00
130234001132 - Reform of Government and Governance	Construction of 0.65km Internal Roads (Etim Basse)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331800 - MKPAT ENIN	50,000,000.00	50,000,000.00	0.00	100,000,000.00
130234001133 - Reform of Government and Governance	Construction 6.4Km Utu Ikot Ekpo - Ika Road with sign	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	794,637,598.40	1,000,000,000.00
130234001134 - Reform of Government and Governance	Construction of 4.95km Ekparakwa - Ntak Ibesit Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311500 - INI	2,000,000,000.00	1,200,000,000.00	0.00	1,500,000,000.00
130234001135 - Reform of Government and Governance	Construction of 2.1km Ukpong Street and 2.1km Efe	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50322900 - URUAN	800,000,000.00	800,000,000.00	0.00	1,000,000,000.00
130234001136 - Reform of Government and Governance	Construction of 3.5km Ubara Community roads with	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	100,000,000.00
130234001137 - Reform of Government and Governance	Construction of 10.519Km Mkpat Enin - Ikot Ubo - N	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	2,000,000,000.00	2,000,000,000.00	0.00	2,600,000,000.00
130234001138 - Reform of Government and Governance	Construction of 21.5Km Ikot Anyan Ediene - Ikot Nt	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312100 - OBOT AKARA	1,000,000,000.00	1,000,000,000.00	0.00	1,500,000,000.00
130234001139 - Reform of Government and Governance	Construction of 13.1km Orukim - Unyenghe - Unive	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	0.00	0.00	0.00	3,000,000,000.00
130234001140 - Reform of Government and Governance	Reconstruction of 10.412km Pepsi Junction - Ukpor	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00
130234001141 - Reform of Government and Governance	Construction of Phase II of Nto Edino Junction - Iko	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312100 - OBOT AKARA	801,279,605.00	801,279,605.00	0.00	800,000,000.00
130234001142 - Reform of Government and Governance	Construction of 6 No. Pedestrian Bridge at 6 No. Lo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312100 - OBOT AKARA	0.00	0.00	0.00	5,000,000,000.00
130234001143 - Reform of Government and Governance	Construction of Isong Inyang - Udesi Road with 80m	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000,000.00
130234001144 - Reform of Government and Governance	Construction of 5.0km Internal Roads and 2.15km I	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,500,000,000.00	1,500,000,000.00	0.00	2,000,000,000.00
130234001145 - Reform of Government and Governance	Construction of 5.0km Ikot Akpa - Ikot Obio Ata - E	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331800 - MKPAT ENIN	500,000,000.00	500,000,000.00	0.00	400,000,000.00
130234001146 - Reform of Government and Governance	Construction of Akpan Odok Road in Uyo Local Gov	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	500,000,000.00
130234001147 - Reform of Government and Governance	Construction of Pharmacist Council Road in Uyo Loc	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50312500 - ORUK ANAM	2,000,000,000.00	2,000,000,000.00	0.00	2,000,000,000.00
130234001148 - Reform of Government and Governance	Construction of Afaha Etok - Enen Afaha Road in Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	2,000,000,000.00	2,000,000,000.00	0.00	1,000,000,000.00
130234001149 - Reform of Government and Governance	Construction of Abasi Akara Estate Road in Uyo loc	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331800 - MKPAT ENIN	0.00	0.00	0.00	700,000,000.00
130234001150 - Reform of Government and Governance	Construction of 2 No. Bridges of 20m and 80m span	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	0.00	800,000,000.00
130234001151 - Reform of Government and Governance	Construction of 6.6km Discharge drain, Construction	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	0.00	0.00	0.00	3,000,000,000.00
130234001152 - Reform of Government and Governance	Construction of 5.0km Elei - Osu - Off group of Vill	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	0.00	0.00	0.00	3,000,000,000.00
130234001153 - Reform of Government and Governance	Construction of Nkan - Mbiabong - Ibuno Okpro - M	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	0.00	0.00	0.00	3,000,000,000.00
130234001154 - Reform of Government and Governance	Construction of Afaha Ikot Obio Nkan (1.5km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	86,519,300.00	86,519,300.00	0.00	37,000,000.00
130234001155 - Reform of Government and Governance	Construction of Edem Udo Street (1.0km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	40,000,000.00
130234001156 - Reform of Government and Governance	Construction of Access Road to Heritage Poly Eket (32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	78,022,500.00	78,022,500.00	0.00	68,000,000.00
130234001157 - Reform of Government and Governance	Construction of Chief Whip's Road Ewet Housing (1	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	36,681,790.00	36,681,790.00	0.00	6,000,000.00
130234001158 - Reform of Government and Governance	Construction of Pastor Umoren Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	80,000,000.00
130234001159 - Reform of Government and Governance	Construction of Access Road to Atlantic FM and Its	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50321600 - ITU	643,360.00	643,360.00	0.00	50,000,000.00
130234001160 - Reform of Government and Governance	Construction of 0.35km Youth Avenue (Winners Ch	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310600 - ETIM EKPO	35,712,390.00	35,712,390.00	0.00	36,000,000.00
130234001161 - Reform of Government and Governance	Construction of 1.0km Redeem Church Road Afaha	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310600 - ETIM EKPO	50,000,000.00	50,000,000.00	0.00	80,000,000.00
130234001162 - Reform of Government and Governance	Construction of Ediye Street and Akpan Andem Str	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	70,000,000.00
130234001163 - Reform of Government and Governance	Construction of Access Road to Model Girls School	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	50,252,200.00	50,252,200.00	0.00	30,000,000.00
130234001164 - Reform of Government and Governance	Completion of Emmanuel Bassey Avenue (1.1km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	72,000,000.00	72,000,000.00	0.00	82,000,000.00
130234001165 - Reform of Government and Governance	Control of Landslide at Nung Udoo, Ibesikpo Asutar	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00
130234001166 - Reform of Government and Governance	Construction of Internal roads in CCC	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	70,000,000.00
130234001167 - Reform of Government and Governance	Construction of TAF Plaza Close	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332400 - ORON	42,146,480.00	42,146,480.00	0.00	43,000,000.00
130234001168 - Reform of Government and Governance	Construction of 2.8Km Ikot Esidomo - Ikot Esiede Ro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310100 - ABAK	200,000,000.00	200,000,000.00	0.00	80,000,000.00
130234001169 - Reform of Government and Governance	Construction of 0.250km Obio Odot Street Abak	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00
130234001170 - Reform of Government and Governance	Construction of Ekpene Ukpa Road Eket	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	37,541,230.00	37,541,230.00	0.00	20,000,000.00
130234001171 - Reform of Government and Governance	Construction of Apostolic Road in Eket	32020101 - INVESTMENT - LAND & BUILDINGS OFFI	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,693,710.00	25,693,710.00	0.00	5,000,000.00
130234001172 - Reform of Government and Governance	Construction of SDP Road in Eket	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	52,096,410.00	52,096,410.00	0.00	52,000,000.00
130234001173 - Reform of Government and Governance	Construction of 1.3km Ntiedo Udosen Street	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	63,341,300.00	63,341,300.00	0.00	80,000,000.00
130234001174 - Reform of Government and Governance	Construction of Esin Ufot Edoho Street	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	68,000,000.00
130234001175 - Reform of Government and Governance	Provision for Flood Control at Ekpene Obo	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	49,695,260.00	49,695,260.00	0.00	60,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130234001176 - Reform of Government and Governance	Construction of Akpan Akpanudo Street	32010904 - LABORATORY/MEDICAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	80,000,000.00
130234001177 - Reform of Government and Governance	Construction of 2.1km Road around State Secretariat	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	82,648,200.00	82,648,200.00	0.00	53,000,000.00
130234001178 - Reform of Government and Governance	Rehabilitation of Prince Eket Road, Okon Eket	32010602 - TABLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00
130234001179 - Reform of Government and Governance	Construction of Etoi Street (0.25km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	21,100,000.00	21,100,000.00	0.00	21,000,000.00
130234001180 - Reform of Government and Governance	Construction of NungAtai street (0.54km)	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	32,000,000.00	32,000,000.00	0.00	13,000,000.00
130234001181 - Reform of Government and Governance	Construction of Afaha Etok Ibesikpo (2.7km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	89,519,400.00	89,519,400.00	0.00	120,000,000.00
130234001182 - Reform of Government and Governance	Construction of Afaha Atai Village Crescent (2.5km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	50,865,550.00	50,865,550.00	0.00	150,000,000.00
130234001183 - Reform of Government and Governance	Construction of Library Avenue (0.21km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	31,312,710.00	31,312,710.00	0.00	7,000,000.00
130234001184 - Reform of Government and Governance	Emergency Completion of Ikot Akpan Abia Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	60,433,050.00	60,433,050.00	0.00	70,000,000.00
130234001185 - Reform of Government and Governance	Construction of Ikot Udota / Ikot Afaha Road (2.0km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	40,089,600.00	40,089,600.00	0.00	100,000,000.00
130234001186 - Reform of Government and Governance	Construction of Clinic Road (0.5km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	60,200,600.00	60,200,600.00	0.00	60,000,000.00
130234001187 - Reform of Government and Governance	Construction of 1.87km Internal Road (Main Access)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	0.00	0.00	0.00	200,000,000.00
130234001188 - Reform of Government and Governance	Construction of 0.91km Sir Mendo Edem George Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	100,000,000.00
130234001189 - Reform of Government and Governance	Construction of Mechanic Village, Udosen Udoyen	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	35,000,000.00
130234001190 - Reform of Government and Governance	Construction of Eda Street Ekpri Nsukara off Nwani	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	70,200,300.00	70,200,300.00	0.00	100,000,000.00
130234001191 - Reform of Government and Governance	Construction of Akpa Ube Close off IBB Way (1.2km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	60,080,000.00	60,080,000.00	0.00	80,000,000.00
130234001192 - Reform of Government and Governance	Construction of Ofuk - Nduo - Eduo, Okon Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	80,000,000.00
130234001193 - Reform of Government and Governance	Construction of 1.1km Tabernacle road off Ikot Ekpri	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	57,934,970.00	57,934,970.00	0.00	80,000,000.00
130234001194 - Reform of Government and Governance	Construction of Nung ette Dual Carriage in Shelter	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	115,000,000.00	115,000,000.00	0.00	300,000,000.00
130234001195 - Reform of Government and Governance	Construction of Gloria Anana Street Asongama Estate	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50320900 - IBESIKPO ASU	55,915,940.00	55,915,940.00	0.00	20,000,000.00
130234001196 - Reform of Government and Governance	Construction of 2.08km Assam Crescent in Ede Uru	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	76,000,000.00	76,000,000.00	0.00	100,000,000.00
130234001197 - Reform of Government and Governance	Construction of 2.51km Obio Etoi road by Godswill	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310100 - ABAK	80,000,000.00	80,000,000.00	0.00	100,000,000.00
130234001198 - Reform of Government and Governance	Construction of 0.320km Pastor Nicholas Ekarika Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	52,812,410.00	52,812,410.00	0.00	2,000,000.00
130234001199 - Reform of Government and Governance	Reconstruction of Silvanus Okon Avenue	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	53,193,410.00	53,193,410.00	0.00	100,000,000.00
130234001200 - Reform of Government and Governance	Construction of Mbiabong Ikot Essien Road Phase I	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	36,859,910.00	36,859,910.00	0.00	16,000,000.00
130234001201 - Reform of Government and Governance	Construction of Access Road to Afe Nkuku Anang Hill	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	40,000,000.00	40,000,000.00	0.00	100,000,000.00
130234001202 - Reform of Government and Governance	Emergency Reconstruction and Asphalt Overlay of	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	60,053,010.00	60,053,010.00	0.00	70,000,000.00
130234001203 - Reform of Government and Governance	Construction of 5.0Km Internal Roads and Otfall Dr	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	1,000,000,000.00	1,000,000,000.00	0.00	300,000,000.00
130234001204 - Reform of Government and Governance	Emergency Reconstruction of 1.3km Apostolic/Choc	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	72,031,260.00	72,031,260.00	0.00	150,000,000.00
130234001205 - Reform of Government and Governance	Reconstruction of Stadium Road in Abat Onna Local	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310100 - ABAK	77,466,250.00	77,466,250.00	0.00	150,000,000.00
130234001206 - Reform of Government and Governance	Construction of Roads and Completion of Drains in	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	56,496,010.00	56,496,010.00	0.00	100,000,000.00
200234001207 - Climate Change	Construction of 0.8km Edem Urua Street in Itiam U	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	92,133,070.00	92,133,070.00	0.00	86,000,000.00
130234001208 - Reform of Government and Governance	Construction of 0.52km Essien Inyang Street off Ud	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	46,400,030.00	46,400,030.00	0.00	66,000,000.00
130234001209 - Reform of Government and Governance	Construction of 0.7km Emmanuel Ekon Crescent U	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	82,600,000.00	82,600,000.00	0.00	32,000,000.00
130234001210 - Reform of Government and Governance	Construction of 2.0km Internal Road in Ikot Akpabi	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	48,733,800.00	48,733,800.00	0.00	100,000,000.00
130234001211 - Reform of Government and Governance	Construction of 3.5km Nung Obio Enang Edem Idim	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	76,681,420.00	76,681,420.00	0.00	120,000,000.00
130234001212 - Reform of Government and Governance	Construction of 3.1km Ikot Ekwere - Ikot Ebon Itan	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	200,000,000.00
130234001213 - Reform of Government and Governance	Emergency Intervention/Flood Control at Shelter A	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	64,189,870.00	64,189,870.00	0.00	30,000,000.00
200234001214 - Climate Change	Construction of Internal Road in Ikot Okoro (1km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	25,976,850.00	25,976,850.00	0.00	60,000,000.00
130234001215 - Reform of Government and Governance	Construction of 0.305km Spring Road in Oron	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	70,865,920.00	70,865,920.00	0.00	70,000,000.00
130234001216 - Reform of Government and Governance	Construction of 0.465km Elvis Okpo Abasi Street in	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	83,851,670.00	83,851,670.00	0.00	100,000,000.00
130234001217 - Reform of Government and Governance	Construction of Spring Road off Ekpri Nsukara Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	35,200,000.00	35,200,000.00	0.00	80,000,000.00
130234001218 - Reform of Government and Governance	Rehabilitation and Overlay of 2.1km Mbiabong Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	62,625,260.00	62,625,260.00	0.00	100,000,000.00
130234001219 - Reform of Government and Governance	Construction of 1km Zonal Model School road and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	200,000,000.00
130234001220 - Reform of Government and Governance	Construction of 1.038km Internal Roads at the Dak	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	150,000,000.00
130234001221 - Reform of Government and Governance	Construction of Ben Iyah Street (620m)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	62,290,840.00	62,290,840.00	0.00	100,000,000.00
130234001222 - Reform of Government and Governance	Construction of 0.5km Bible Standard Road and 0.6	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	180,000,000.00
130234001223 - Reform of Government and Governance	Construction of Clement Udo Street (200m)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	68,974,800.00	68,974,800.00	0.00	200,000,000.00
130234001224 - Reform of Government and Governance	Construction of 2.9km Road from Awa - Mbioto Exp	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	200,000,000.00
130234001225 - Reform of Government and Governance	Emergency Construction of 0.9km Ikot Ata Udo roa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	80,000,000.00	80,000,000.00	0.00	150,000,000.00
130234001226 - Reform of Government and Governance	Construction of 3.5km Afaha Iman - Ekpene Obom	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	300,000,000.00
130234001227 - Reform of Government and Governance	Construction of 1.9km Mbiabong Ikot Antem Ifa Iko	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	96,076,000.00	96,076,000.00	0.00	150,000,000.00
130234001228 - Reform of Government and Governance	Construction of 0.5km Pastor Praise Okon Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	65,232,540.00	65,232,540.00	0.00	100,000,000.00
130234001229 - Reform of Government and Governance	Construction of 2.0km Ekpri Nsukara Road, 1.7km A	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	500,000,000.00
130234001230 - Reform of Government and Governance	Construction of Obot Emem Street in Mbiabong, U	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	120,000,000.00
130234001231 - Reform of Government and Governance	Construction of 1.675km Ikot Obio Eka Road in Etin	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	200,000,000.00
130234001232 - Reform of Government and Governance	Construction of Samuel Effanga Crescent	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	44,000,000.00	44,000,000.00	0.00	75,000,000.00
130234001233 - Reform of Government and Governance	Construction of Imek Road, Ikot Ekpene LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	200,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130234001234 - Reform of Government and Governance	Construction of David Lawrence and Emmanuel Enghin Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	60,000,000.00	60,000,000.00	0.00	120,000,000.00
130234001235 - Reform of Government and Governance	Rt Hon. Lawrence Udosen Avenue, Shelter Afrique	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	200,000,000.00
130234001236 - Reform of Government and Governance	Construction of 0.64km AKADEP Road through Shelter Afrique	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	88,463,590.00	88,463,590.00	0.00	50,000,000.00
130234001237 - Reform of Government and Governance	Construction of 0.8km Paul Ekpo Crescent in Shelter Afrique	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	75,234,930.00	75,234,930.00	0.00	100,000,000.00
130234001238 - Reform of Government and Governance	Construction of 1.82km Covenant City Road Mbierebe Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	2,261,500.00	2,261,500.00	0.00	100,000,000.00
130234001239 - Reform of Government and Governance	Construction of 1.95km Fishing Terminal Junction to the sea	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	82,958,720.00	82,958,720.00	0.00	100,000,000.00
130234001240 - Reform of Government and Governance	Construction of and Additional Works in Aka Community	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	79,292,450.00	79,292,450.00	0.00	100,000,000.00
130234001241 - Reform of Government and Governance	Construction of Rev. Akwatang Road Rev. Amaowo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	30,000,000.00	30,000,000.00	0.00	60,000,000.00
130234001242 - Reform of Government and Governance	Construction of 0.5km VictorUmondak Crescent	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	55,172,240.00	55,172,240.00	0.00	40,000,000.00
130234001243 - Reform of Government and Governance	Construction of Agric Faculty Road Obio Akpa	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	55,815,680.00	55,815,680.00	0.00	100,000,000.00
130234001244 - Reform of Government and Governance	Construction of 0.25kkm FourSquare Avenue	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	72,560,170.00	72,560,170.00	0.00	72,000,000.00
130234001245 - Reform of Government and Governance	Construction of 0.69km Obong Okon Essien Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	89,100,000.00	89,100,000.00	0.00	100,000,000.00
130234001246 - Reform of Government and Governance	Construction of 0.44km Ekpen Nyan Road Mbiabio	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	75,200,000.00	75,200,000.00	0.00	75,000,000.00
130234001247 - Reform of Government and Governance	Construction of 5No. Internal Roads (Etim Bassey Street)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	0.00	0.00	0.00	100,000,000.00
130234001248 - Reform of Government and Governance	Construction of Odoho Oku - Ekpen Ibiok Road in Ikot Ekpene	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	51,671,000.00	51,671,000.00	0.00	150,000,000.00
130234001249 - Reform of Government and Governance	Construction of 0.68km Udut Jack Street Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	58,050,000.00	58,050,000.00	0.00	100,000,000.00
130234001250 - Reform of Government and Governance	Construction of 1.33km Nungette Crescent	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	70,000,000.00	70,000,000.00	0.00	100,000,000.00
130234001251 - Reform of Government and Governance	Construction of 2.28km Internal Roads (Ikot Nturu)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	200,000,000.00
130234001252 - Reform of Government and Governance	Construction of 0.55km Udo Ekeng Ekwere (Off Inland)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50320900 - IBESIKPO ASU	0.00	0.00	0.00	150,000,000.00
130234001253 - Reform of Government and Governance	Construction of Friday Iwok Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	75,000,000.00	75,000,000.00	0.00	100,000,000.00
130234001254 - Reform of Government and Governance	Construction of Mbokpu - Eyo Akan - Ukuda Road	32010301 - EARTH MOVING EQUIPMENT - BULL DOZERS	70451 - ROAD TRANSPORT	50323100 - UYO	88,879,470.00	88,879,470.00	0.00	100,000,000.00
130234001255 - Reform of Government and Governance	Construction of Access Road to Comfort FM	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	56,072,050.00	56,072,050.00	0.00	80,000,000.00
130234001256 - Reform of Government and Governance	Construction of Nnung Ikono Ufok - Ikot Akpa Ekan	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	200,000,000.00
130234001257 - Reform of Government and Governance	Construction of Ibiaku Issiet - Ikot Edung - Ekpen Ibiok	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	100,000,000.00
130234001258 - Reform of Government and Governance	Construction of Jackson Udo Akpan/Ben Imo Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	50,000,000.00
130234001259 - Reform of Government and Governance	Construction of Edisco Avenue, Oron LGA	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	70,000,000.00
130234001260 - Reform of Government and Governance	Construction of 1.7km Mkpaeto - Nnudot Road Onitsha	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	32,000,000.00	32,000,000.00	0.00	50,000,000.00
130234001261 - Reform of Government and Governance	Construction of 220m Hospital Road in Ikot Ekpen	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	88,672,580.00	88,672,580.00	0.00	30,000,000.00
130234001262 - Reform of Government and Governance	Construction of Ata Inim Street (0.7km)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	124,258,020.00	124,258,020.00	0.00	150,000,000.00
130234001263 - Reform of Government and Governance	Construction of Chief Noah Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	101,974,560.00	101,974,560.00	0.00	61,000,000.00
130234001264 - Reform of Government and Governance	Construction of Enen Ikot Abasi street and spur	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	100,000,000.00
130234001265 - Reform of Government and Governance	Construction of Timber Market road in Ifa by Osong	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	112,814,620.00	112,814,620.00	0.00	100,000,000.00
130234001266 - Reform of Government and Governance	Construction of Philip Bassey Street	32010101 - LAND & BUILDINGS - OFFICE	70451 - ROAD TRANSPORT	50332400 - ORON	86,000,000.00	86,000,000.00	0.00	90,000,000.00
130234001267 - Reform of Government and Governance	Construction of General Koko Essien Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332400 - ORON	80,828,000.00	80,828,000.00	0.00	50,000,000.00
130234001268 - Reform of Government and Governance	Construction of Concrete Hotel Road and its Environs	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332400 - ORON	85,000,000.00	85,000,000.00	0.00	100,000,000.00
130234001269 - Reform of Government and Governance	Construction of Mbiokporo I - Ukat Nsit - Ikot Offiong	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	200,000,000.00	200,000,000.00	0.00	100,000,000.00
130234001270 - Reform of Government and Governance	Construction of 2.5km Regina Coeli - East West Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	300,000,000.00
130234001271 - Reform of Government and Governance	Construction of Nkan Avenue-Clement Isok	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	75,000,000.00	75,000,000.00	0.00	72,000,000.00
130234001272 - Reform of Government and Governance	Construction of Enobong Mfon/ Dr Adiahakpan	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	72,000,000.00	72,000,000.00	0.00	42,000,000.00
130234001273 - Reform of Government and Governance	Construction of Nsikan Udoh - Ikot Osong Road I Shelter Afrique	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	150,000,000.00
130234001274 - Reform of Government and Governance	Construction of Akpa Ube Crescent	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	80,000,000.00	80,000,000.00	0.00	36,000,000.00
130234001275 - Reform of Government and Governance	Construction of Edem Urua Akai Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	75,000,000.00	75,000,000.00	0.00	86,000,000.00
130234001276 - Reform of Government and Governance	Construction of Internal Roads in Osongama	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	80,000,000.00	80,000,000.00	0.00	60,000,000.00
130234001277 - Reform of Government and Governance	Construction of 1.1km Internal Roads (Obot Ndon - Uyo)	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	100,000,000.00
130234001278 - Reform of Government and Governance	Construction of Stadium Access road in Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	50,000,000.00	50,000,000.00	0.00	100,000,000.00
130234001279 - Reform of Government and Governance	Construction of Nwaneyen by Sanni Ogun Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	60,000,000.00	60,000,000.00	0.00	20,000,000.00
130234001280 - Reform of Government and Governance	Construction of Abesi Street, Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331300 - IKOT ABASI	40,000,000.00	40,000,000.00	0.00	74,000,000.00
130234001281 - Reform of Government and Governance	Construction of Afaha Akpan Ekpo Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	100,000,000.00
130234001282 - Reform of Government and Governance	Rehabilitation of Internal roads in Eket	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	100,000,000.00
130234001283 - Reform of Government and Governance	Construction of 900m drain with 530m Asphaltic overlay	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	80,000,000.00	80,000,000.00	0.00	86,000,000.00
130234001284 - Reform of Government and Governance	Construction of 2.8km Ikot Akpan Nko- Atiamkpat Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	100,000,000.00
130234001285 - Reform of Government and Governance	Repairs of failed portion of 17.5km Ikot Akpaben - Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50310100 - ABAK	220,000,000.00	220,000,000.00	0.00	200,000,000.00
130234001286 - Reform of Government and Governance	Construction of Covenant City Road, Mbierebe Uyo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	100,000,000.00	100,000,000.00	0.00	100,000,000.00
130234001287 - Reform of Government and Governance	Maintenance/ Overlay of failed section of Etinan Road	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	200,000,000.00	200,000,000.00	0.00	150,000,000.00
130234001288 - Reform of Government and Governance	Construction of Reverend Amaowo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	75,000,000.00	75,000,000.00	0.00	75,000,000.00
130234001289 - Reform of Government and Governance	Construction of 2.4km Ikot Akpan Ikpo to Urua Udo	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	100,000,000.00
130234001290 - Reform of Government and Governance	Construction of Afaha Ube Itam street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	100,000,000.00	100,000,000.00	0.00	100,000,000.00
130234001291 - Reform of Government and Governance	Construction of Urua Ekpa Road with outfall drain	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	500,000,000.00	500,000,000.00	0.00	500,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130234001292 - Reform of Government and Governance	Construction of 1Km Length Udoinyag Street	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	180,000,000.00	180,000,000.00	0.00	20,000,000.00
130234001293 - Reform of Government and Governance	Provision for Other Direct Labour Intervention	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	1,691,162,040.00	1,341,162,040.00	0.00	500,000,000.00
130234001294 - Reform of Government and Governance	Purchase, Repair and maintenance of Road construction	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	150,000,000.00	150,000,000.00	0.00	155,000,000.00
130234001295 - Reform of Government and Governance	Purchase of 1 No Toyota Hilux vehicle for Ministry of Works	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	21,000,000.00	21,000,000.00	0.00	21,000,000.00
130234001296 - Reform of Government and Governance	Purchase of consumables: diesel, lubricating oil, hydraulic	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00
130234001297 - Reform of Government and Governance	Purchase of spare parts and assorted workshop tools	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	10,000,000.00	5,000,000.00	0.00	10,000,000.00
130234001298 - Reform of Government and Governance	Purchase of 1No Discovery Van for Ministry of Works	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	28,000,000.00
130234001299 - Reform of Government and Governance	Purchase of Automobile Spare parts and maintenance	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	13,000,000.00	13,000,000.00	0.00	13,000,000.00
130234001300 - Reform of Government and Governance	Purchase of tables, chairs, file cabinet, computers and	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	1,000,000.00	1,000,000.00	0.00	2,000,000.00
130234001301 - Reform of Government and Governance	Purchase of various types of soil test equipment for	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332200 - OKOBO	24,856,250.00	20,000,000.00	0.00	27,341,880.00
130234001302 - Reform of Government and Governance	Purchase of various types of concrete equipment for	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	12,918,620.00	12,918,620.00	0.00	14,096,150.00
130234001303 - Reform of Government and Governance	Purchase of compaction test equipment for Ministry of	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	8,830,050.00	5,000,000.00	0.00	9,713,830.00
130234001304 - Reform of Government and Governance	Purchase of Asphalt test equipment for Ministry of	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	19,981,700.00	10,000,000.00	0.00	21,979,370.00
130234001305 - Reform of Government and Governance	Purchase of office/Laboratory & Furniture for Ministry	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	52,523,000.00	52,523,000.00	0.00	52,523,000.00
130234001306 - Reform of Government and Governance	Purchase of 1no. Hilux pick up for Ministry of Works	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	39,000,000.00	39,000,000.00	0.00	40,000,000.00
130234001307 - Reform of Government and Governance	Purchase of Petroleum Quality Test equipment for	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	22,954,960.00	10,000,000.00	0.00	39,228,400.00
130234001308 - Reform of Government and Governance	Purchase of Petroleum safety gadgets for Ministry of	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330300 - EKET	365,195.00	365,195.00	0.00	1,020,000.00
130234001309 - Reform of Government and Governance	Construction of Material Laboratory for Ministry of	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331800 - MKPAT ENIN	0.00	0.00	0.00	150,000,000.00
130234001310 - Reform of Government and Governance	Repair and Maintenance of Laboratory equipment	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	2,000,000.00
130234001311 - Reform of Government and Governance	Construction of Fuel Dump for Ministry of Works	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	100,000,000.00
130234001312 - Reform of Government and Governance	Overseas Training for Staff of Ministry of Works	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	30,000,000.00	15,000,000.00	0.00	0.00
130234001313 - Reform of Government and Governance	Training, Seminar, Workshop and Conference; for staff	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	20,000,000.00	10,000,000.00	0.00	0.00
130234001314 - Reform of Government and Governance	Attendance at National Council on Works for Ministry	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	10,000,000.00	5,000,000.00	0.00	0.00
130234001315 - Reform of Government and Governance	Mainstreaming Labour-based Approaches in Infrastructure	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	10,000,000.00	5,000,000.00	0.00	0.00
130234001316 - Reform of Government and Governance	Renovation/furnishing/ equipping of 10No. Area Office	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50332300 - ONNA	10,000,000.00	10,000,000.00	0.00	20,000,000.00
130234001317 - Reform of Government and Governance	Fumigation of Ministry of Works and 10No. Area Office	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	15,000,000.00	4,500,000.00	0.00	0.00
130234001318 - Reform of Government and Governance	Rehabilitation of water supply scheme in MOW	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50331800 - MKPAT ENIN	5,000,000.00	2,500,000.00	0.00	5,000,000.00
130234001319 - Reform of Government and Governance	Establishment of Research Library at the New State	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50330800 - IBENO	0.00	114,874,160.00	0.00	25,000,000.00
130234001320 - Reform of Government and Governance	Construction of Ikpe Annang Junction- Ikpe Ekoi - Ikpe	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311400 - IKOT EKPENE	0.00	0.00	0.00	54,000,000.00
130234001321 - Reform of Government and Governance	Extension of Rural Electrification to parts of Udok I	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50311400 - IKOT EKPENE	0.00	41,000,000.00	0.00	54,000,000.00
130234001322 - Reform of Government and Governance	Construction of Market (Urua- Nkokoro) Afaha Ikot	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	54,000,000.00
130234001323 - Reform of Government and Governance	Supply/Installation of 500KVA/11KV Line Electricity	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	55,000,000.00
130234001324 - Reform of Government and Governance	Construction of Abandoned Market Road, Ifaiyong,	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	53,000,000.00
130234001325 - Reform of Government and Governance	Construction and Furnishing of a 200 Multipurpose	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	60,000,000.00
130234001326 - Reform of Government and Governance	Construction of 3.5KM Ikot Ukana - Usung Etok Ob	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	163,000,000.00	163,000,000.00	0.00	55,000,000.00
130234001327 - Reform of Government and Governance	Construction of Mbak Atai - Ikot Ntu - Mkpetai - Oku	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	55,000,000.00
130234001328 - Reform of Government and Governance	Construction of 4.2KM Rural access road, through U	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	55,000,000.00
130234001329 - Reform of Government and Governance	Construction of Utu Ikot Obong- Utu Edem Akai - M	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	55,000,000.00
130234001330 - Reform of Government and Governance	Construction of 7.895KM Afaha Atai Road Libnking	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	500,000,000.00
130234001331 - Reform of Government and Governance	Construction of Ukpum Okon- Essene- Ndak Ekom-	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50323100 - UYO	0.00	0.00	0.00	1,000,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
023400400100	AKS ROAD MAINTENANCE AND OTHER INFRASTRUCTURE							
Total					1,337,000,000.00	1,249,000,000.00	105,000,000.00	1,343,933,000.00
170234004001 - Road (General)	Purchase of 5No Hilux (Project vehicles)	32010405 - MOTOR VEHICLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	100,000,000.00	60,000,000.00	0.00	100,000,000.00
170234004002 - Road (General)	Purchase of office Furniture and Fittings	32010602 - TABLES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	8,000,000.00	5,000,000.00	0.00	8,000,000.00
170234004003 - Road (General)	Establish and maintain a functional website and data	32030116 - DATABANK / ICT SERVICES / WEB SITE	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
170234004004 - Road (General)	Procurement of High Impact cost effective machine	32010302 - INDUSTRIAL EQUIPMENT	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	76,000,000.00	50,000,000.00	0.00	76,000,000.00
170234004005 - Road (General)	Build and furnish a Permanent Administrative build	32010101 - LAND & BUILDINGS - OFFICE	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	69,000,000.00	50,000,000.00	0.00	60,000,000.00
170234004006 - Road (General)	Rehabilitation of failed portions of roads and cover	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	430,000,000.00	430,000,000.00	0.00	400,000,000.00
170234004007 - Road (General)	General maintenance of roads, furniture/equipmen	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
170234004008 - Road (General)	Opening, grading and stabilization of specific appro	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	230,000,000.00	230,000,000.00	105,000,000.00	295,933,000.00
170234004009 - Road (General)	Grading of Roads, Patching of Potholes on roads ac	32010202 - ROADS & BRIDGES	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	320,000,000.00	320,000,000.00	0.00	300,000,000.00
170234004010 - Road (General)	Establishment and Furnish Zonal Offices in Uyo Eke	32010101 - LAND & BUILDINGS - OFFICE	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
170234004011 - Road (General)	Remove and Evacuate debris on drainage behind li	32010209 - SEWAGE/ DRAINAGE NETWORK	70451 - ROAD TRANSPORT	50320900 - IBESIKPO ASU	10,000,000.00	10,000,000.00	0.00	10,000,000.00
170234004012 - Road (General)	Establish and maintain a functional Asphalt plant a	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
170234004013 - Road (General)	Bulk repair of vandalized plants/machines of the Ag	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00
170234004014 - Road (General)	Repair of Generators for Street Light on Major Road	32010305 - POWER GENERATING SETS	70451 - ROAD TRANSPORT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
023600100100	MINISTRY OF CULTURE AND TOURISM							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					400,800,000.00	237,800,000.00	0.00	476,620,000.00
020236001001 - Societal Re-orientation (General)	Provision of water Amenities (light, water) at Ibom	32010208 - WATER DISTRIBUTION NETWORK	70132 - OVERALL PLANNING AND STATISTICAL SER	50323100 - UYO	100,000,000.00	30,000,000.00	0.00	93,020,000.00
020236001002 - Societal Re-orientation (General)	Provision of 10 No Water convenience at Ibom Unity	32010209 - SEWAGE/ DRAINAGE NETWORK	70473 - TOURISM	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,000,000.00
020236001003 - Societal Re-orientation (General)	Provision of 3 No water conveniences at Ibom Plaza	32010209 - SEWAGE/ DRAINAGE NETWORK	70473 - TOURISM	50323100 - UYO	1,000,000.00	1,000,000.00	0.00	1,000,000.00
020236001004 - Societal Re-orientation (General)	Provision of amenities (Water Light Roads) at Art a	32010208 - WATER DISTRIBUTION NETWORK	70473 - TOURISM	50343400 - STATE WIDE	12,500,000.00	10,000,000.00	0.00	10,000,000.00
020236001005 - Societal Re-orientation (General)	Drilling of Borehole water at Ibom Unity Park and It	32010208 - WATER DISTRIBUTION NETWORK	70473 - TOURISM	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	2,000,000.00
020236001006 - Societal Re-orientation (General)	Provision of Games and Sport items like Nsa Isong,	32020106 - INVESTMENT - SPORTING ACTIVITES	70473 - TOURISM	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00
020236001007 - Societal Re-orientation (General)	Ministry of culture and Tourism Website / e-Touris	32030116 - DATABANK / ICT SERVICES / WEB SITE	70473 - TOURISM	50323100 - UYO	500,000.00	500,000.00	0.00	500,000.00
020236001008 - Societal Re-orientation (General)	Commemoration of World Tourism Day Celebrator	32030112 - ANNIVERSARY CELEBEATIONS	70473 - TOURISM	50323100 - UYO	0.00	0.00	0.00	5,000,000.00
020236001009 - Societal Re-orientation (General)	Arts, Culture and Tourism databank	32030112 - ANNIVERSARY CELEBEATIONS	70473 - TOURISM	50323100 - UYO	800,000.00	800,000.00	0.00	800,000.00
020236001010 - Societal Re-orientation (General)	Organization of a Mbok/Ndud ukpa competition	32030112 - ANNIVERSARY CELEBEATIONS	70473 - TOURISM	50323100 - UYO	0.00	0.00	0.00	300,000.00
020236001011 - Societal Re-orientation (General)	Organization of Mbok/Ndud ukpa competition	32030112 - ANNIVERSARY CELEBEATIONS	70473 - TOURISM	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	0.00
020236001012 - Societal Re-orientation (General)	Advocacy Campaign on the need to ensure cultural	32030112 - ANNIVERSARY CELEBEATIONS	70473 - TOURISM	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00
020236001013 - Societal Re-orientation (General)	Equiping of Ministry of Culture and Tourism library.	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70473 - TOURISM	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
020236001014 - Societal Re-orientation (General)	Office equipment/furniture (Air conditioner, tables	32010606 - AIR CONDITIONER	70473 - TOURISM	50343400 - STATE WIDE	8,000,000.00	5,000,000.00	0.00	8,000,000.00
020236001015 - Societal Re-orientation (General)	Doors	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70473 - TOURISM	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
020236001016 - Societal Re-orientation (General)	Purchase of 1No. Toyota Hilux van	32010405 - MOTOR VEHICLES	70473 - TOURISM	50343400 - STATE WIDE	20,000,000.00	10,000,000.00	0.00	20,000,000.00
020236001017 - Societal Re-orientation (General)	Restoration of the viewing screen	32010604 - TELEVISION SETS	70473 - TOURISM	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
020236001018 - Societal Re-orientation (General)	Provision of equipment and facilities at Clement Isc	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70473 - TOURISM	50332300 - ONNA	20,000,000.00	20,000,000.00	0.00	15,000,000.00
020236001019 - Societal Re-orientation (General)	Development of other facilities such as fish pond, li	32010111 - LAND & BUILDINGS - RECREATION CEN	70473 - TOURISM	50343400 - STATE WIDE	50,000,000.00	20,000,000.00	0.00	40,000,000.00
020236001020 - Societal Re-orientation (General)	Development/equiping of Slave Trade Museum an	32020111 - INVESTMENT LAND & BUILDINGS - REC	70473 - TOURISM	50331300 - IKOT ABASI	3,000,000.00	3,000,000.00	0.00	3,000,000.00
020236001021 - Societal Re-orientation (General)	Development of structures (Shops/Kiosk) at Chri	32020111 - INVESTMENT LAND & BUILDINGS - REC	70473 - TOURISM	50323100 - UYO	13,500,000.00	10,000,000.00	0.00	13,000,000.00
020236001022 - Societal Re-orientation (General)	Development Structures /Provision of Recreational	32020111 - INVESTMENT LAND & BUILDINGS - REC	70473 - TOURISM	50330800 - IBENO	8,000,000.00	5,000,000.00	0.00	8,000,000.00
020236001023 - Societal Re-orientation (General)	Development Structures/Provision of amenities (lig	32010111 - LAND & BUILDINGS - RECREATION CEN	70473 - TOURISM	50330800 - IBENO	3,000,000.00	3,000,000.00	0.00	3,000,000.00
020236001024 - Societal Re-orientation (General)	Procurement and creation of sculptures at major e	32020111 - INVESTMENT LAND & BUILDINGS - REC	70473 - TOURISM	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,000,000.00
020236001025 - Societal Re-orientation (General)	Designs/Drawings	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
020236001026 - Societal Re-orientation (General)	Development of Structures	32010111 - LAND & BUILDINGS - RECREATION CEN	70473 - TOURISM	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
020236001027 - Societal Re-orientation (General)	Purchase of Generating plant	32010305 - POWER GENERATING SETS	70473 - TOURISM	50343400 - STATE WIDE	6,000,000.00	5,000,000.00	0.00	6,000,000.00
020236001028 - Societal Re-orientation (General)	State Intervention at Oron Museum.	32020111 - INVESTMENT LAND & BUILDINGS - REC	70473 - TOURISM	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
020236001029 - Societal Re-orientation (General)	Provision of children play items	32020111 - INVESTMENT LAND & BUILDINGS - REC	70473 - TOURISM	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
020236001030 - Societal Re-orientation (General)	Development of Slave Trade Museum & Equipment	32020111 - INVESTMENT LAND & BUILDINGS - REC	70473 - TOURISM	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	6,000,000.00
020236001031 - Societal Re-orientation (General)	Rehabilitation of Colonial relics: Hall of Fame Relics	32020111 - INVESTMENT LAND & BUILDINGS - REC	70473 - TOURISM	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	2,500,000.00
020236001032 - Societal Re-orientation (General)	Perimeter fencing	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70473 - TOURISM	50343400 - STATE WIDE	20,000,000.00	10,000,000.00	0.00	15,000,000.00
020236001033 - Societal Re-orientation (General)	Renovation of the building and other facilities at Ib	32020111 - INVESTMENT LAND & BUILDINGS - REC	70473 - TOURISM	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,000,000.00
020236001034 - Societal Re-orientation (General)	Renovation of the building and other facilities at Ib	32020111 - INVESTMENT LAND & BUILDINGS - REC	70473 - TOURISM	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,000,000.00
020236001035 - Societal Re-orientation (General)	Renovation of the council for Art & Cultural-Theatr	32020111 - INVESTMENT LAND & BUILDINGS - REC	70473 - TOURISM	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	9,000,000.00
020236001036 - Societal Re-orientation (General)	Renovation/conversion at Late Dr. Clement Isongs	32020111 - INVESTMENT LAND & BUILDINGS - REC	70473 - TOURISM	50323100 - UYO	50,000,000.00	20,000,000.00	0.00	40,000,000.00
020236001037 - Societal Re-orientation (General)	Drawing/Design for research center	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	50323100 - UYO	1,000,000.00	1,000,000.00	0.00	1,000,000.00
020236001038 - Societal Re-orientation (General)	Construction of Office Block	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70473 - TOURISM	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	10,000,000.00
020236001039 - Societal Re-orientation (General)	Equipping Museum with Arts Craft Artiracts and R	32020111 - INVESTMENT LAND & BUILDINGS - REC	70473 - TOURISM	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	10,000,000.00
020236001040 - Societal Re-orientation (General)	Drawing and design	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
020236001042 - Societal Re-orientation (General)	The Christmas Village	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00
020236001043 - Societal Re-orientation (General)	Traditional Food/Cooking celebration	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
020236001045 - Societal Re-orientation (General)	Indigenous Veterans Memorial Day	32030109 - RESEARCH & DEVELOPMENT	70473 - TOURISM	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00

023600200100	AKWA IBOM HOTELS AND TOURISM BOARD							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					66,000,000.00	35,000,000.00	0.00	56,500,000.00
120236002001 - Growing the Private Sector	Ibom Magic Garden for Akwa Ibom State Hotels and	32010205 - ZOOS PARKS & RESERVES	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	50,000,000.00	25,000,000.00	0.00	40,000,000.00
120236002002 - Growing the Private Sector	Ibom Children Park for Akwa Ibom State Hotels and	32010205 - ZOOS PARKS & RESERVES	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	16,000,000.00	10,000,000.00	0.00	10,000,000.00
120236002003 - Growing the Private Sector	Establishment Of Tourism Information Gallery At Ib	32010203 - AIRPORTS	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00
120236002004 - Growing the Private Sector	Organization of Beauty Pageants by Akwa Ibom Sta	32030105 - FRANCHISE	70472 - HOTELS AND RESTUARANTS	50343400 - STATE WIDE	0.00	0.00	0.00	3,500,000.00

025000100100	AKWA IBOM FISCAL RESPONSIBILITY BOARD							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					32,000,000.00	25,000,000.00	0.00	32,000,000.00
130250001001 - Reform of Government and Governance	Purchase of Office Equipment	32010501 - COMPUTERS	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	7,000,000.00	5,000,000.00	0.00	7,000,000.00
130250001002 - Reform of Government and Governance	Purchase of Office furniture	32010602 - TABLES	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	15,000,000.00	10,000,000.00	0.00	15,000,000.00
130250001003 - Reform of Government and Governance	Creation of Fiscal Management Portal	32030116 - DATABANK / ICT SERVICES / WEB SITE	70112 - FINANCIAL AND FISCAL AFFAIRS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00

025300100100 MINISTRY OF HOUSING								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					4,583,000,000.00	3,643,000,000.00	95,000,000.00	5,000,000,000.00
060253001001 - Housing and Urban Development	Development of a specialised Library	32010116 - LAND & BUILDINGS - LIBRARY	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	10,000,000.00
060253001002 - Housing and Urban Development	Creation and management of State Housing Database	32030116 - DATABANK / ICT SERVICES / WEB SITE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	10,000,000.00
060253001003 - Housing and Urban Development	Development of Housing Strategic Master plan	32030120 - BOUNDARY DEMARCATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	15,000,000.00	0.00	20,000,000.00
060253001004 - Housing and Urban Development	Purchase of Sundry Office Furniture and Equipment	32010519 - WORKSHOPS EQUIPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00
060253001005 - Housing and Urban Development	Field Working Gadgets and kits for Technical Officers	32010613 - UNIFORMS AND KITS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
060253001006 - Housing and Urban Development	Site Preparation and Preliminary Works	32010114 - LAND & BUILDINGS - SCHOOLS / LEARNING CENTRES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	40,000,000.00
060253001007 - Housing and Urban Development	Computers and accessories (10 Sets)	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	3,000,000.00
060253001008 - Housing and Urban Development	Digital Still and Video Camera	32010515 - DIGITAL CAMERA	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	3,000,000.00
060253001009 - Housing and Urban Development	Work Stations / Networking and Furnishing.	32010519 - WORKSHOPS EQUIPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	5,000,000.00
060253001010 - Housing and Urban Development	Purchase of Plotter	32010509 - BINDING EQUIPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
060253001011 - Housing and Urban Development	Direct Image Machine (5 Sets)	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
060253001012 - Housing and Urban Development	Binding Machine	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
060253001013 - Housing and Urban Development	Projector and Screen	32010617 - ELECTRIFICATION/LIGHTING	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	2,000,000.00
060253001014 - Housing and Urban Development	Re-roofing and Treatment of Parapet walls and Gutters	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	170,000,000.00	170,000,000.00	70,000,000.00	100,000,000.00
060253001015 - Housing and Urban Development	Repairs of damaged ceiling sheets	32030120 - BOUNDARY DEMARCATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
060253001016 - Housing and Urban Development	Painting of external walls	32020111 - INVESTMENT LAND & BUILDINGS - RECONSTRUCTION	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	50,000,000.00
060253001017 - Housing and Urban Development	Replacement of plumbing/electrical fittings and fixtures	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	80,000,000.00
060253001018 - Housing and Urban Development	Construction of office accommodation for Data Analysts	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000,000.00
060253001019 - Housing and Urban Development	Renovation of Akwa Ibom State property at 16 Umoru	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00
060253001020 - Housing and Urban Development	Complete Renovation of Akwa Ibom State property at 16 Umoru	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	30,000,000.00
060253001021 - Housing and Urban Development	Complete Renovation of Akwa Ibom State Liaison Office	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	200,000,000.00	100,000,000.00	0.00	80,000,000.00
060253001022 - Housing and Urban Development	Renovation of Akwa Ibom State Property at 5 Bitou	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
060253001023 - Housing and Urban Development	Complete Renovation of Akwa Ibom State Property at 5 Bitou	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
060253001024 - Housing and Urban Development	Renovation and Rehabilitation of 5Nos. Govt. Offices	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	25,000,000.00	50,000,000.00
060253001025 - Housing and Urban Development	Renovation of 3Nos. Govt. Buildings at Ikot Ekpene	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
060253001026 - Housing and Urban Development	Renovation of 3No. Govt. Buildings at Ikot Abasi	32020101 - INVESTMENT LAND & BUILDINGS OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
060253001027 - Housing and Urban Development	Renovation of 2No. Govt. Building at Oron	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
060253001028 - Housing and Urban Development	Renovation of 2No. Govt. Buildings at Etinan	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
060253001029 - Housing and Urban Development	Provision of Site and services	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	0.00	1,000,000,000.00
060253001030 - Housing and Urban Development	Substructural works	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	180,000,000.00
060253001031 - Housing and Urban Development	Preliminary works (AKISIEC, State Auditor General's Office)	32011001 - ASSETS-UNDER-CONSTRUCTION	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	175,000,000.00	100,000,000.00	0.00	100,000,000.00
060253001032 - Housing and Urban Development	Superstructural works	32011001 - ASSETS-UNDER-CONSTRUCTION	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	220,000,000.00	120,000,000.00	0.00	200,000,000.00
060253001033 - Housing and Urban Development	Facilities Management of Governor's Lodges at Ikot Ekpene	32010701 - SERVICE CONCESSION ASSETS (PPP)	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	0.00
060253001034 - Housing and Urban Development	0	32030120 - BOUNDARY DEMARCATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
060253001035 - Housing and Urban Development	Maintenance of Guest House, Banquet hall and Auditorium	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	150,000,000.00	0.00	0.00	0.00
060253001036 - Housing and Urban Development	Repair of Governor and Deputy Governor Lodges	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
060253001037 - Housing and Urban Development	Substructure Works	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
060253001038 - Housing and Urban Development	Site preparation	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00
060253001039 - Housing and Urban Development	Design/Preliminary Works	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
060253001040 - Housing and Urban Development	Preliminary works and sites preparation	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	100,000,000.00
060253001041 - Housing and Urban Development	Substructure works/ physical development of sites	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	100,000,000.00	0.00	0.00	100,000,000.00
060253001042 - Housing and Urban Development	Superstructure Works	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	150,000,000.00	0.00	0.00	100,000,000.00
060253001043 - Housing and Urban Development	Construction Works for 450 Housing Units of 2-Bed Rooms	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	1,207,000,000.00
060253001044 - Housing and Urban Development	Relocation of containers and erection of Permanent Structures	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
060253001045 - Housing and Urban Development	Purchase of 2Nos. Toyota Hilux	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	30,000,000.00
060253001046 - Housing and Urban Development	Purchase of 1No. Toyota Haize Bus	32010101 - LAND & BUILDINGS - OFFICE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	35,000,000.00

023300100100 MINISTRY OF ENVIRONMENT AND SOLID MINERALS								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					3,564,755,120.00	3,509,755,120.00	300,000,000.00	3,634,874,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
090233001001 - Environmental Improvement (Gen)	Implementation of erosion control at Asutan Street	32010202 - ROADS & BRIDGES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	250,000,000.00
090233001002 - Environmental Improvement (Gen)	Implementation of erosion control at Cornelia Corn	32010101 - LAND & BUILDINGS - OFFICE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	750,000,000.00
090233001003 - Environmental Improvement (Gen)	Implementation of flood control at Ubara, Use Off	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	450,000,000.00
090233001004 - Environmental Improvement (Gen)	Implementation of flood control at Immaculate Cor	32010202 - ROADS & BRIDGES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	41,000,000.00	41,000,000.00	0.00	150,000,000.00
090233001005 - Environmental Improvement (Gen)	construction of collapsed culvert at Secretariate roa	32010202 - ROADS & BRIDGES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	41,000,000.00	41,000,000.00	0.00	100,000,000.00
090233001006 - Environmental Improvement (Gen)	Implementation of flood control at Independence H	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	350,000,000.00
090233001007 - Environmental Improvement (Gen)	Implementation of erosion control at Mkpok, Eket	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	450,000,000.00
090233001008 - Environmental Improvement (Gen)	Implementation of erosion control at Gorette Girls S	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	823,874,000.00
090233001009 - Environmental Improvement (Gen)	Identification of locations and types of solid minera	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	20,000,000.00
090233001010 - Environmental Improvement (Gen)	Determination of quality, quantity and reserves of	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	10,000,000.00
090233001011 - Environmental Improvement (Gen)	Establishment of Mineral Research Information sys	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
090233001012 - Environmental Improvement (Gen)	Production of Solid Mineral Maps / Brochure	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
090233001013 - Environmental Improvement (Gen)	Establishment of Geological laboratory	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	30,000,000.00
090233001014 - Environmental Improvement (Gen)	Purchase of Personal Protective Equipment	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	2,000,000.00
090233001015 - Environmental Improvement (Gen)	Enforcement and reclamation of burrow pit	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	123,991,650.00	123,991,650.00	0.00	10,000,000.00
090233001016 - Environmental Improvement (Gen)	Purchase of 1No project vehicle(Hilux)	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	119,378,420.00	119,378,420.00	0.00	0.00
090233001017 - Environmental Improvement (Gen)	Purchase and installation of Equipment (Computer	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	198,800,000.00	198,800,000.00	0.00	80,000,000.00
090233001018 - Environmental Improvement (Gen)	21No. Billboard (7/Senatorial district @ 4m/board)	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	865,771,780.00	865,771,780.00	0.00	70,000,000.00
090233001019 - Environmental Improvement (Gen)	Purchase of 500 stoves @ ₦10,000/stove	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	169,400,000.00	169,400,000.00	0.00	5,000,000.00
200233001020 - Climate Change	Purchase of machines for removal of illegal billboa	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	707,542,320.00	707,542,320.00	0.00	5,000,000.00
090233001021 - Environmental Improvement (Gen)	Campaign materials (books, banners, flyers etc	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,056,870,950.00	1,056,870,950.00	300,000,000.00	0.00
090233001022 - Environmental Improvement (Gen)	Production of 2,000 scrubbers for sale to transport	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	20,000,000.00	10,000,000.00	0.00	5,000,000.00
200233001023 - Climate Change	Marking of World Environment Day	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	0.00
090233001024 - Environmental Improvement (Gen)	Printing of sensitization materials	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	0.00
090233001025 - Environmental Improvement (Gen)	2023 Annual Climate Change Conference of the Par	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	0.00
090233001026 - Environmental Improvement (Gen)	Planting of 10 No. Hectares of Gmelina Aborea & N	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000.00
200233001027 - Climate Change	Planting of 10 No. Hactares of G malina Aborea & N	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000.00
200233001028 - Climate Change	Planting of 10 No. Hectares of Gmelina & Nuclear D	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000.00
200233001029 - Climate Change	Planting of fruit trees in Public primary and second	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
200233001030 - Climate Change	Production of 200,000 Gmelina seedlings	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	27,000,000.00	27,000,000.00	0.00	5,000,000.00
200233001031 - Climate Change	Production of 200,000 Pine seedlings.	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	30,000,000.00	10,000,000.00	0.00	5,000,000.00
200233001032 - Climate Change	Planting of Anti erosion species	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	5,000,000.00
200233001033 - Climate Change	Production of 200,000 assorted fruit- trees' seedlin	32030123 - ADMINISTRATIVE ACTIVITIES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	20,000,000.00	10,000,000.00	0.00	5,000,000.00

023300200100 AKWA IBOM STATE ENVIRONMENTAL PROTECTIO								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					643,352,710.00	643,352,710.00	0.00	1,098,488,920.00
090233002001 - Environmental Improvement (Gen)	Demolition	32010101 - LAND & BUILDINGS - OFFICE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00
090233002002 - Environmental Improvement (Gen)	Aluminium Windows	32010612 - WINDOWS CURTAINS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,500,000.00
090233002003 - Environmental Improvement (Gen)	Metal works	32010212 - MONUMENTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00
090233002004 - Environmental Improvement (Gen)	Doors	32010616 - DOOR	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00
090233002005 - Environmental Improvement (Gen)	Mechanical services	32010304 - POWER PLANTS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	3,000,000.00
090233002006 - Environmental Improvement (Gen)	Electrical works	32010617 - ELECTRIFICATION/LIGHTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
090233002007 - Environmental Improvement (Gen)	Finishing	32010612 - WINDOWS CURTAINS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00
090233002008 - Environmental Improvement (Gen)	Decoration	32010613 - UNIFORMS AND KITS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
090233002009 - Environmental Improvement (Gen)	External Works - Pavement	32010101 - LAND & BUILDINGS - OFFICE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,848,710.00	1,848,710.00	0.00	1,848,710.00
090233002010 - Environmental Improvement (Gen)	Preliminary	32010101 - LAND & BUILDINGS - OFFICE	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	3,500,000.00
090233002011 - Environmental Improvement (Gen)	1No. of Executive Tables @N150,000 each	32010602 - TABLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	150,000.00	150,000.00	0.00	150,000.00
090233002012 - Environmental Improvement (Gen)	2No. of Office Tables @50,000,each	32010602 - TABLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	100,000.00	100,000.00	0.00	100,000.00
090233002013 - Environmental Improvement (Gen)	3Nos. Executive Swivel Chairs @N50,000 each	32010601 - CHAIRS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	150,000.00	150,000.00	0.00	150,000.00
090233002014 - Environmental Improvement (Gen)	2No. Computer Tables @N50,000 each	32010505 - PHOTOCOPIERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	100,000.00	100,000.00	0.00	100,000.00
090233002015 - Environmental Improvement (Gen)	1No. photocopier @600,000 each	32010505 - PHOTOCOPIERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	600,000.00	600,000.00	0.00	600,000.00
090233002016 - Environmental Improvement (Gen)	2Nos. Branded computer @300,000 each	32010501 - COMPUTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	600,000.00	600,000.00	0.00	600,000.00
090233002017 - Environmental Improvement (Gen)	Purchase of 1No. HP Pro Printer and Accessories	32010502 - PRINTERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00
090233002018 - Environmental Improvement (Gen)	1No. HP Scanner and Accesories	32010503 - SCANNERS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	100,000.00	100,000.00	0.00	100,000.00
090233002019 - Environmental Improvement (Gen)	Provision/installation of wireless internet facility ne	32010513 - MODEM / NETWORKING EQUIPMENT / C	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,980,000.00	2,980,000.00	0.00	2,000,000.00
090233002020 - Environmental Improvement (Gen)	1No. Air Conditioners (Split Unit)	32010606 - AIR CONDITIONER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	120,000.00	120,000.00	0.00	150,000.00
090233002021 - Environmental Improvement (Gen)	1No. File cabinet	32010606 - AIR CONDITIONER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
090233002022 - Environmental Improvement (Gen	Procurement of Software for waste Documentation	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00
090233002023 - Environmental Improvement (Gen	Provision for office materials for Waste Documenta	32030109 - RESEARCH & DEVELOPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	1,600,000.00	1,600,000.00	0.00	1,600,000.00
090233002024 - Environmental Improvement (Gen	Purchase of 1No. Bus for Supervisory Team	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
090233002025 - Environmental Improvement (Gen	Purchase of 2No. Back Hoe Loader	32010302 - INDUSTRIAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	80,000,000.00	80,000,000.00	0.00	50,000,000.00
090233002026 - Environmental Improvement (Gen	Purchase of 2No. of Manual Compactors	32010302 - INDUSTRIAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	40,000,000.00
090233002027 - Environmental Improvement (Gen	Purchase of 1No. of Bulldozer	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	45,000,000.00	45,000,000.00	0.00	40,000,000.00
090233002028 - Environmental Improvement (Gen	25 No. of Lawn Mower Machines	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	7,500,000.00	7,500,000.00	0.00	7,500,000.00
090233002029 - Environmental Improvement (Gen	500 No. of Waste Bins/Receptacles	32010611 - WASTE BIN	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	100,000,000.00
090233002030 - Environmental Improvement (Gen	Maintenance and repairs of vehicles	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	11,000,000.00	11,000,000.00	0.00	11,000,000.00
090233002031 - Environmental Improvement (Gen	Purchase of 1No. Hilux Van(2.7) 2 wheel drive	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	62,000,000.00	62,000,000.00	0.00	50,000,000.00
090233002032 - Environmental Improvement (Gen	Purchase of 2No Handswing Arm Truck	32010611 - WASTE BIN	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	66,000,000.00	66,000,000.00	0.00	50,000,000.00
090233002033 - Environmental Improvement (Gen	Medical Waste Disposal incinerator	32010611 - WASTE BIN	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	50,000,000.00
090233002034 - Environmental Improvement (Gen	Procurement of Office Furniture	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	14,050,000.00	14,050,000.00	0.00	10,000,000.00
090233002035 - Environmental Improvement (Gen	Provision of wireless Internet facility Network	32010617 - ELECTRIFICATION/LIGHTING	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	2,000,000.00
090233002036 - Environmental Improvement (Gen	15 No. Air Conditioners (Split Unit)	32010606 - AIR CONDITIONER	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	2,250,000.00	2,250,000.00	0.00	2,000,000.00
090233002037 - Environmental Improvement (Gen	Provision of sewage treatment (PPP Chemical)	32010215 - WASTE DISPOSAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	4,102,000.00	4,102,000.00	0.00	3,000,000.00
200233002038 - Climate Change	Petroleum spillage services in the State	32010209 - SEWAGE/ DRAINAGE NETWORK	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	4,102,000.00	4,102,000.00	0.00	3,000,000.00
090233002039 - Environmental Improvement (Gen	a. Provision of Sign Post	32020104 - INVESTMENT - OTHER STORAGE FACILI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00
090233002040 - Environmental Improvement (Gen	b. Ministry's Supervision Fee	32020104 - INVESTMENT - OTHER STORAGE FACILI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00
090233002041 - Environmental Improvement (Gen	c. Cost of Progress Photograph	32020104 - INVESTMENT - OTHER STORAGE FACILI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00
090233002042 - Environmental Improvement (Gen	d. Services to the Engineers Representative	32020104 - INVESTMENT - OTHER STORAGE FACILI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	7,000,000.00
090233002043 - Environmental Improvement (Gen	e. Purchase,Maintainance and running cost of the c	32010405 - MOTOR VEHICLES	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00
090233002044 - Environmental Improvement (Gen	f. Architectural design of workshop/office building	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	5,700,000.00
090233002045 - Environmental Improvement (Gen	g. Personal Protective Equipment (PPE)	32010215 - WASTE DISPOSAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	750,000.00
090233002046 - Environmental Improvement (Gen	h. Mechanical Works including Borehole and all acc	32010215 - WASTE DISPOSAL EQUIPMENT	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	22,750,000.00
090233002047 - Environmental Improvement (Gen	a. Clear 2.5ha of land rid of shrubs bushes ,includi	32020104 - INVESTMENT - OTHER STORAGE FACILI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	3,125,000.00
090233002048 - Environmental Improvement (Gen	b. Excavate 7,798m³ of unsuitable material not exc	32020104 - INVESTMENT - OTHER STORAGE FACILI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	65,000,000.00
090233002049 - Environmental Improvement (Gen	a.Shape and compact 4,140m² of sub-grade as spec	32020104 - INVESTMENT - OTHER STORAGE FACILI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	1,324,800.00
090233002050 - Environmental Improvement (Gen	b. Provide spread,shape and compact 7,452m³ to 1	32020104 - INVESTMENT - OTHER STORAGE FACILI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00
090233002051 - Environmental Improvement (Gen	c. Provide,spread,shape and Compact 931.5 m³ to	32020104 - INVESTMENT - OTHER STORAGE FACILI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	106,000,000.00
090233002052 - Environmental Improvement (Gen	d. Provide and lay prime coat of 4,140m² using MC	32020104 - INVESTMENT - OTHER STORAGE FACILI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	2,898,000.00
090233002053 - Environmental Improvement (Gen	e.Provide and apply 4,140m² of Bitumen emulsion	32020104 - INVESTMENT - OTHER STORAGE FACILI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	1,863,000.00
090233002054 - Environmental Improvement (Gen	f. Provide,spread ,shape and compact 4,140m² of A	32020104 - INVESTMENT - OTHER STORAGE FACILI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	13,679,410.00
090233002055 - Environmental Improvement (Gen	g. Allow for construction of maintenance workshop	32020104 - INVESTMENT - OTHER STORAGE FACILI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00
090233002056 - Environmental Improvement (Gen	h. Allow for perimeter fencing	32020104 - INVESTMENT - OTHER STORAGE FACILI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	51,000,000.00
090233002057 - Environmental Improvement (Gen	i. Allow for bio-remediation of dump-site	32020104 - INVESTMENT - OTHER STORAGE FACILI	70561 - ENVIRONMENTAL PROTECTION N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	124,000,000.00

026000100100 MINISTRY OF LANDS AND WATER RESOURCES								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					1,707,000,000.00	8,707,000,000.00	0.00	1,649,675,000.00
130260001001 - Reform of Government and Gover	Purchase of 1No Toyota Bus for ministry of Lands a	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	32,000,000.00
130260001002 - Reform of Government and Gover	Equiping and Stocking of Library for ministry of Lan	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
130260001003 - Reform of Government and Gover	Mini-water Projects by the ministry of Lands and W	32020104 - INVESTMENT - OTHER STORAGE FACILI	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	500,000,000.00	500,000,000.00	0.00	500,000,000.00
200260001004 - Climate Change	Purchase of 20 No. Monday Hammer for ministry of	32010208 - WATER DISTRIBUTION NETWORK	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
130260001005 - Reform of Government and Gover	Purchase of 1No. Toyota Hilux for ministry of Lands	32010302 - INDUSTRIAL EQUIPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	33,000,000.00
130260001006 - Reform of Government and Gover	Procurement of Reinforced Concrete/Strong Room	32010302 - INDUSTRIAL EQUIPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	7,000,000.00
130260001007 - Reform of Government and Gover	Purchase of 32No. Cadastral Data System for Charit	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	4,500,000.00
130260001008 - Reform of Government and Gover	Provision of 45No. of Abstract Books for ministry of	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00
130260001009 - Reform of Government and Gover	Provision of 10,000 No. of Property Card for updati	32030116 - DATABASE / ICT SERVICES / WEB SITE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
130260001010 - Reform of Government and Gover	Provision for 10No. Computer set and Accessories	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	4,000,000.00
130260001011 - Reform of Government and Gover	Purchase of Technical equipment Drawing/Studio e	32010602 - TABLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130260001012 - Reform of Government and Gover	Work Station for AutoCAD Drawingsand studio wor	32010608 - SHELVES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
130260001013 - Reform of Government and Gover	Provision of Site and Services for Luxury estate at Ik	32030119 - SOFTWARE LICENSE AND CHARGES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	1,000,000,000.00	8,000,000,000.00	0.00	962,675,000.00
130260001014 - Reform of Government and Gover	Provision of Site and services at Ikot Oduot Residen	32030119 - SOFTWARE LICENSE AND CHARGES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
130260001015 - Reform of Government and Gover	Replacement of valves and other facilities on the 3	32030119 - SOFTWARE LICENSE AND CHARGES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00
130260001016 - Reform of Government and Gover	Rehabilitation of dilapidated/abandoned water wa	32010508 - PROJECTORS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00
130260001017 - Reform of Government and Gover	Purchase and installation of Global Positioning Syst	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00
130260001018 - Reform of Government and Gover	Purchase of Tarameter	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
026000100300	AKWA IBOM STATE WATER COMPANY LIMITED							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					100,000,000.00	100,000,000.00	0.00	102,000,000.00
100260003001 - Water Resources and Rural Development	Purchase and installation of Automated water meter	32010302 - INDUSTRIAL EQUIPMENT	70631 - WATER SUPPLY	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00
100260003002 - Water Resources and Rural Development	Rehabilitation of urban water schemes in the state	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	42,000,000.00
100260003003 - Water Resources and Rural Development	Rehabilitation of Head works for provision of safe water	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50343400 - STATE WIDE	10,200,000.00	10,200,000.00	0.00	0.00
100260003004 - Water Resources and Rural Development	Pipeline Reticulation	32010214 - BOREHOLES & OTHER WATER FACILITIES	70631 - WATER SUPPLY	50343400 - STATE WIDE	49,000,000.00	49,000,000.00	0.00	30,000,000.00
100260003005 - Water Resources and Rural Development	Purchase of 2No Desktop Computer & Accessories	32010501 - COMPUTERS	70631 - WATER SUPPLY	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	5,000,000.00
100260003006 - Water Resources and Rural Development	Purchase of 1 No utility vehicle (Nissan Truck)	32010405 - MOTOR VEHICLES	70631 - WATER SUPPLY	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	25,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
026000100400	AKWA IBOM STATE RURAL WATER SUPPLY AND SERVICES							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					128,063,530.00	69,099,990.00	0.00	84,880,000.00
100260004001 - Water Resources and Rural Development	Rehabilitation of abandoned Mini-water scheme in	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50333000 - URUE OFFOND	0.00	0.00	0.00	4,725,000.00
100260004002 - Water Resources and Rural Development	Rehabilitation of abandoned Mini-water scheme in	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50320900 - IBESIKPO ASU	0.00	0.00	0.00	4,725,000.00
100260004003 - Water Resources and Rural Development	Rehabilitation of abandoned Mini-water scheme in	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50311200 - IKONO	0.00	0.00	0.00	4,725,000.00
100260004004 - Water Resources and Rural Development	Development and Production of Maps for 6 LGAs (Nsit	32030109 - RESEARCH & DEVELOPMENT	70631 - WATER SUPPLY	50343400 - STATE WIDE	3,360,000.00	1,000,000.00	0.00	0.00
100260004005 - Water Resources and Rural Development	Facilities Inventory and HH Surveys for 6 LGAs (Nsit	32010517 - SURVEY EQUIPMENTS	70631 - WATER SUPPLY	50343400 - STATE WIDE	35,430,000.00	20,000,000.00	0.00	0.00
100260004006 - Water Resources and Rural Development	Rehabilitation of abandoned Mini-water scheme in	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50310600 - ETIM EKPO	0.00	0.00	0.00	4,725,000.00
100260004007 - Water Resources and Rural Development	Rehabilitation of abandoned Mini-water scheme in	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50312700 - UKANAFUN	4,500,000.00	2,000,000.00	0.00	0.00
100260004008 - Water Resources and Rural Development	Rehabilitation of abandoned Mini-water Scheme in	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50322000 - NSIT UBIUM	4,500,000.00	2,000,000.00	0.00	0.00
100260004009 - Water Resources and Rural Development	Rehabilitation of abandoned Mini-Water Scheme in	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50320700 - ETINAN	4,000,000.00	2,000,000.00	0.00	4,725,000.00
100260004010 - Water Resources and Rural Development	Rehabilitation of abandoned Mini-Water Scheme in	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50322900 - URUAN	4,000,000.00	2,000,000.00	0.00	4,725,000.00
100260004011 - Water Resources and Rural Development	Rehabilitation of abandoned Mini-Water Scheme in	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50312500 - ORUK ANAM	4,000,000.00	2,000,000.00	0.00	0.00
100260004012 - Water Resources and Rural Development	Rehabilitation of abandoned Mini-Water Scheme in	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50312500 - ORUK ANAM	4,600,000.00	2,600,000.00	0.00	0.00
100260004013 - Water Resources and Rural Development	Rehabilitation abandoned Mini-water scheme in Uk	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50331700 - MBO	4,000,000.00	2,000,000.00	0.00	4,725,000.00
100260004014 - Water Resources and Rural Development	Rehabilitation abandoned Mini-water scheme in Iki	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50331800 - MKPAT ENIN	4,000,000.00	2,000,000.00	0.00	0.00
100260004015 - Water Resources and Rural Development	Rehabilitation abandoned Mini-water scheme in Iki	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50332300 - ONNA	4,000,000.00	2,000,000.00	0.00	0.00
100260004016 - Water Resources and Rural Development	Rehabilitation abandoned Mini-water scheme in Ar	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50310100 - ABAK	4,000,000.00	2,000,000.00	0.00	0.00
100260004017 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washin	32010208 - WATER DISTRIBUTION NETWORK	70631 - WATER SUPPLY	50322900 - URUAN	563,000.00	300,000.00	0.00	590,000.00
100260004018 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washin	32010521 - HANDWASHING	70631 - WATER SUPPLY	50322900 - URUAN	561,000.00	300,000.00	0.00	590,000.00
100260004019 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washin	32010521 - HANDWASHING	70631 - WATER SUPPLY	50322000 - NSIT UBIUM	561,000.00	300,000.00	0.00	590,000.00
100260004020 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washin	32010521 - HANDWASHING	70631 - WATER SUPPLY	50322000 - NSIT UBIUM	561,000.00	300,000.00	0.00	590,000.00
100260004021 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washin	32010521 - HANDWASHING	70631 - WATER SUPPLY	50332300 - ONNA	561,000.00	300,000.00	0.00	590,000.00
100260004022 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washin	32010521 - HANDWASHING	70631 - WATER SUPPLY	50332300 - ONNA	561,000.00	300,000.00	0.00	590,000.00
100260004023 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washin	32010521 - HANDWASHING	70631 - WATER SUPPLY	50332400 - ORON	561,000.00	300,000.00	0.00	590,000.00
100260004024 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washin	32010521 - HANDWASHING	70631 - WATER SUPPLY	50312700 - UKANAFUN	561,000.00	300,000.00	0.00	590,000.00
100260004025 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washin	32010521 - HANDWASHING	70631 - WATER SUPPLY	50312700 - UKANAFUN	561,000.00	300,000.00	0.00	590,000.00
100260004026 - Water Resources and Rural Development	Construction of Contactless/Sensored Hand Washin	32010521 - HANDWASHING	70631 - WATER SUPPLY	50312500 - ORUK ANAM	561,000.00	300,000.00	0.00	590,000.00
100260004027 - Water Resources and Rural Development	Major inidators (State WASH Policy)	32030123 - ADMINISTRATIVE ACTIVITIES	70631 - WATER SUPPLY	50343400 - STATE WIDE	1,000,000.00	500,000.00	0.00	0.00
100260004028 - Water Resources and Rural Development	50 Litre of Bucket with fitted tap for Handwashing	32030124 - ADVOCACY CAMPAIGN	70631 - WATER SUPPLY	50310100 - ABAK	0.00	0.00	0.00	405,000.00
100260004029 - Water Resources and Rural Development	Carton of Tablet soap (Small Size - 105 tablets)	32030124 - ADVOCACY CAMPAIGN	70631 - WATER SUPPLY	50320900 - IBESIKPO ASU	0.00	0.00	0.00	180,000.00
100260004030 - Water Resources and Rural Development	Rubber Table for Handwashing station	32030124 - ADVOCACY CAMPAIGN	70631 - WATER SUPPLY	50321600 - ITU	0.00	0.00	0.00	360,000.00
100260004031 - Water Resources and Rural Development	Alcohol Base Hand Sanitizer (Small Bottle)	32030124 - ADVOCACY CAMPAIGN	70631 - WATER SUPPLY	50331800 - MKPAT ENIN	0.00	0.00	0.00	45,000.00
100260004032 - Water Resources and Rural Development	2 bottles per Household of Water Guard (small bot	32030124 - ADVOCACY CAMPAIGN	70631 - WATER SUPPLY	50321900 - NSIT IBOM	0.00	0.00	0.00	2,100,000.00
100260004033 - Water Resources and Rural Development	Drum of Chlorine powder for disinfection of boreh	32030124 - ADVOCACY CAMPAIGN	70631 - WATER SUPPLY	50332300 - ONNA	0.00	0.00	0.00	500,000.00
100260004044 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50311200 - IKONO	3,421,795.00	2,000,000.00	0.00	3,500,000.00
100260004045 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50311200 - IKONO	3,421,795.00	2,000,000.00	0.00	3,500,000.00
100260004046 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50311200 - IKONO	3,421,794.00	1,999,999.00	0.00	3,500,000.00
100260004047 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50312700 - UKANAFUN	3,421,794.00	1,999,999.00	0.00	3,500,000.00
100260004048 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50311200 - IKONO	3,421,794.00	1,999,999.00	0.00	3,500,000.00
100260004049 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50312100 - OBOT AKARA	3,421,794.00	1,999,999.00	0.00	3,500,000.00
100260004050 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50312100 - OBOT AKARA	3,421,794.00	1,999,999.00	0.00	3,500,000.00
100260004051 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50312100 - OBOT AKARA	3,421,794.00	1,999,999.00	0.00	3,500,000.00
100260004052 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50312100 - OBOT AKARA	3,421,794.00	1,999,999.00	0.00	3,515,000.00
100260004053 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50312100 - OBOT AKARA	3,421,794.00	1,999,999.00	0.00	3,600,000.00
100260004054 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50312100 - OBOT AKARA	3,421,794.00	1,999,999.00	0.00	3,600,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
100260004055 - Water Resources and Rural Development	Construction of 4 Compartment Pour flush toilet in	32010215 - WASTE DISPOSAL EQUIPMENT	70631 - WATER SUPPLY	50312100 - OBOT AKARA	3,421,794.00	1,999,999.00	0.00	3,600,000.00

026000300200 OFFICE OF THE STATE SURVEYOR GENERAL-								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					1,982,700,400.00	1,982,700,400.00	0.00	1,981,473,400.00
130260003201 - Reform of Government and Governance	Acquisition/installation of 5 No. computers/accessories	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	4,200,000.00	4,200,000.00	0.00	3,000,000.00
130260003202 - Reform of Government and Governance	Equipping of Library with relevant textbooks and materials	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130260003203 - Reform of Government and Governance	Provision of Internet & Websites	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
130260003204 - Reform of Government and Governance	Purchase of 100No customized co-ordinate Register	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	6,000,000.00
130260003205 - Reform of Government and Governance	Data collection processing publication and storage	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
130260003206 - Reform of Government and Governance	Large data storage capacities (External Drive) 3No.	32030119 - SOFTWARE LICENSE AND CHARGES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	135,000.00	135,000.00	0.00	135,000.00
130260003207 - Reform of Government and Governance	10No. desktop Computers @ N0.25m	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00
130260003208 - Reform of Government and Governance	3No. Laptop @N0.3m	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	900,000.00	900,000.00	0.00	900,000.00
130260003209 - Reform of Government and Governance	10No. Computer tables @ N0.045m	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	450,000.00	450,000.00	0.00	450,000.00
130260003210 - Reform of Government and Governance	2no. Flat Scanner @ N4m	32010503 - SCANNERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	8,000,000.00
130260003211 - Reform of Government and Governance	2No. CompSite Plotter @N6m	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	12,000,000.00
130260003212 - Reform of Government and Governance	Arc GIS Desktop, Arc Map, Arc Sence, Arc Globe, 5No	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130260003213 - Reform of Government and Governance	Quantum GIS @N3.6m for 9 years	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,600,000.00	3,600,000.00	0.00	3,600,000.00
130260003214 - Reform of Government and Governance	AUTOCAD: 5No original copies @N2m	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130260003215 - Reform of Government and Governance	Global Mapper (20.1) Network License for 2 set	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	3,056,400.00	3,056,400.00	0.00	3,056,400.00
130260003216 - Reform of Government and Governance	ILWIS (Integrated Land and Water Information Sys	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
130260003217 - Reform of Government and Governance	10No. A3 Printer with Scanners @N0.15m	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00
130260003218 - Reform of Government and Governance	10 No. UPS @N0.25m	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	250,000.00
130260003219 - Reform of Government and Governance	1No 4WD Double Cabin Toyota Hilux	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130260003220 - Reform of Government and Governance	Generator	32010304 - POWER PLANTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,720,000.00	5,720,000.00	0.00	5,720,000.00
130260003221 - Reform of Government and Governance	1No Double Cabin Hilux	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130260003222 - Reform of Government and Governance	1No Computer Set	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	800,000.00
130260003223 - Reform of Government and Governance	1No Photocopier	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00
130260003224 - Reform of Government and Governance	Purchase of 1No Total Station	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	8,850,000.00	8,850,000.00	0.00	8,850,000.00
130260003225 - Reform of Government and Governance	20 No Ranging poles	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	400,000.00
130260003226 - Reform of Government and Governance	2 No Steel Tapes	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	80,000.00	80,000.00	0.00	80,000.00
130260003227 - Reform of Government and Governance	1No Survey Umbrella	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000.00	50,000.00	0.00	50,000.00
130260003228 - Reform of Government and Governance	Generator	32010304 - POWER PLANTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,720,000.00	5,720,000.00	0.00	5,720,000.00
130260003229 - Reform of Government and Governance	1No Double Cabin Hilux	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130260003230 - Reform of Government and Governance	1No Computer Set	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	800,000.00
130260003231 - Reform of Government and Governance	1No Photocopier	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00
130260003232 - Reform of Government and Governance	Purchase of 1No Total Station	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	8,850,000.00	8,850,000.00	0.00	8,850,000.00
130260003233 - Reform of Government and Governance	20No Ranging Poles	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	400,000.00
130260003234 - Reform of Government and Governance	2No Steel Tapes	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	80,000.00	80,000.00	0.00	80,000.00
130260003235 - Reform of Government and Governance	1No survey umbrella	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000.00	50,000.00	0.00	50,000.00
130260003236 - Reform of Government and Governance	Generator	32010304 - POWER PLANTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,720,000.00	5,720,000.00	0.00	5,720,000.00
130260003237 - Reform of Government and Governance	1No Double Cabin Hilux	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130260003238 - Reform of Government and Governance	1No Computer Set	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	800,000.00	800,000.00	0.00	800,000.00
130260003239 - Reform of Government and Governance	1No Photocopier	32010505 - PHOTOCOPIERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00
130260003240 - Reform of Government and Governance	Purchase of 1No Total Station	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	8,850,000.00	8,850,000.00	0.00	8,850,000.00
130260003241 - Reform of Government and Governance	20No Ranging Poles	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	400,000.00
130260003242 - Reform of Government and Governance	2No Steel Tapes	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	80,000.00	80,000.00	0.00	80,000.00
130260003243 - Reform of Government and Governance	1No survey umbrella	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000.00	50,000.00	0.00	50,000.00
130260003244 - Reform of Government and Governance	Conduct of Satellite Imageries of hot Boundary communities	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	90,000,000.00	90,000,000.00	0.00	90,000,000.00
130260003245 - Reform of Government and Governance	Satellite imageries of hot boundary communities for	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130260003246 - Reform of Government and Governance	Satellite imageries of hot boundary communities for	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130260003247 - Reform of Government and Governance	Conduct of Satellite Imageries of hot Boundary Communities	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130260003248 - Reform of Government and Governance	Purchase of 3No. Hilux (double cabin)	32010405 - MOTOR VEHICLES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
130260003249 - Reform of Government and Governance	Pre-marking of control points	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00
130260003250 - Reform of Government and Governance	Flight planning	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130260003251 - Reform of Government and Governance	Aerial photography	32030109 - RESEARCH & DEVELOPMENT	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	300,569,000.00	300,569,000.00	0.00	300,569,000.00
130260003252 - Reform of Government and Governance	Mosaicing and Processing	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
130260003253 - Reform of Government and Governance	Map compilation	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	70,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130260003254 - Reform of Government and Governance	Ground truthing	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	70,000,000.00
130260003255 - Reform of Government and Governance	Map editing	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	40,000,000.00
130260003256 - Reform of Government and Governance	Map design/production	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
130260003257 - Reform of Government and Governance	Lidar (Aerial)	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	200,000,000.00
130260003258 - Reform of Government and Governance	Map Reproduction	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	130,000,000.00	130,000,000.00	0.00	130,000,000.00
130260003259 - Reform of Government and Governance	Boundary tracing demarcation and actual survey of	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00
130260003260 - Reform of Government and Governance	Boundary tracing demarcation and actual survey of	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00
130260003261 - Reform of Government and Governance	Boundary tracing demarcation and actual survey of	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00
130260003262 - Reform of Government and Governance	Intra State Boundaries including Enlightenment and	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,000,000.00
130260003263 - Reform of Government and Governance	Monumentation of 5No. 1st Order Primary GPS sta	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	40,000,000.00	40,000,000.00	0.00	40,000,000.00
130260003264 - Reform of Government and Governance	Monumentation of 12 No. 2nd order Control Station	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
130260003265 - Reform of Government and Governance	Observation/Data collection and processing for final	32030116 - DATABANK / ICT SERVICES / WEB SITE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
130260003266 - Reform of Government and Governance	Monitoring of Project	32030113 - MONITORING AND EVALUATION	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130260003267 - Reform of Government and Governance	Collection of Hydrographic data of Akwa Ibom State	32030116 - DATABANK / ICT SERVICES / WEB SITE	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
130260003268 - Reform of Government and Governance	Raising of structures	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130260003269 - Reform of Government and Governance	Design	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130260003270 - Reform of Government and Governance	Ground Breaking	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00
130260003271 - Reform of Government and Governance	Akwa Ibom State Mass Housing Estate for Civil Serv	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	50321010 - IBIONO IBOM	30,000,000.00	30,000,000.00	0.00	30,000,000.00
130260003272 - Reform of Government and Governance	Akwa Ibom State Mass Housing Estates at Uruan	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	50322900 - URUAN	30,000,000.00	30,000,000.00	0.00	30,000,000.00
130260003273 - Reform of Government and Governance	Akwa Ibom State Mass Housing Estate at Ikot Ekpen	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	50311400 - IKOT EKPENE	25,000,000.00	25,000,000.00	0.00	25,000,000.00
130260003274 - Reform of Government and Governance	Akwa Ibom State Mass Housing Estates at Eket	32010102 - LAND & BUILDINGS - RESIDENTIAL	70611 - HOUSING DEVELOPMENT	50330300 - EKET	40,000,000.00	40,000,000.00	0.00	40,000,000.00
130260003275 - Reform of Government and Governance	Purchase of 5No. Computer Sets	32010501 - COMPUTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	4,000,000.00
130260003276 - Reform of Government and Governance	Printing Machines (Diazil- AF 101)	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	8,000,000.00
130260003277 - Reform of Government and Governance	Printing Machines (Dart XL 120)	32010502 - PRINTERS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	7,000,000.00
130260003278 - Reform of Government and Governance	Purchase / Installation of 2No Scanner (Colour Trac	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	12,400,000.00	12,400,000.00	0.00	12,400,000.00
130260003279 - Reform of Government and Governance	Purchase of 40 No ranging Poles	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	400,000.00
130260003280 - Reform of Government and Governance	Purchase of 50No Map Paper	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	1,750,000.00	1,750,000.00	0.00	1,750,000.00
130260003281 - Reform of Government and Governance	Purchase of 4 No Survey Umbrella	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	200,000.00	200,000.00	0.00	200,000.00
130260003282 - Reform of Government and Governance	Purchase of 2No. HP Design Jet Plotters	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	15,400,000.00	15,400,000.00	0.00	15,400,000.00
130260003283 - Reform of Government and Governance	Purchase of 10 sets of well-equipped First Aid Boxe	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	200,000.00	200,000.00	0.00	200,000.00
130260003284 - Reform of Government and Governance	Purchase/installation 2 No. large format reprograhi	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130260003285 - Reform of Government and Governance	Purchase of Sets of GPS equipment	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00
130260003286 - Reform of Government and Governance	Purchase of 2 No Total Stations	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	20,840,000.00	20,840,000.00	0.00	20,840,000.00
130260003287 - Reform of Government and Governance	Purchase / Installation of 10No Steel Band	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	400,000.00	400,000.00	0.00	400,000.00
130260003288 - Reform of Government and Governance	Purchase/Installation of 5 No. Voltage Stabilizer (he	32010517 - SURVEY EQUIPMENTS	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	250,000.00
130260003289 - Reform of Government and Governance	Surveying /Mapping softwares	32030119 - SOFTWARE LICENSE AND CHARGES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130260003290 - Reform of Government and Governance	Survey & Documentation of Govt. Landed property	32030123 - ADMINISTRATIVE ACTIVITIES	70611 - HOUSING DEVELOPMENT	50343400 - STATE WIDE	70,000,000.00	70,000,000.00	0.00	70,000,000.00
130260003291 - Reform of Government and Governance	Production and publication of large scale urban ma	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50330300 - EKET	5,000,000.00	5,000,000.00	0.00	4,973,000.00
130260003292 - Reform of Government and Governance	Production and publication of large scale urban ma	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50311400 - IKOT EKPENE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130260003293 - Reform of Government and Governance	Production and publication of large scale urban ma	32030120 - BOUNDARY DEMACATION MASTER PLAN	70611 - HOUSING DEVELOPMENT	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,000,000.00

023800100100 MINISTRY OF ECONOMIC DEVELOPMENT								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					4,695,610,000.00	3,565,610,000.00	0.00	1,594,402,910.00
130238001001 - Reform of Government and Governance	Purchase of 1No. Project vehicle (Hilux)	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,875,000.00
130238001002 - Reform of Government and Governance	Purchase of 3 No. computers with accessories	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,035,000.00
130238001003 - Reform of Government and Governance	NPA Office Furnishing	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	517,500.00
130238001004 - Reform of Government and Governance	Purchase of 3No. Hilux Vehicles	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	80,000,000.00	55,000,000.00	0.00	82,800,000.00
130238001009 - Reform of Government and Governance	Data analysis Simulation and application to State M	32030113 - MONITORING AND EVALUATION	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000.00
130238001010 - Reform of Government and Governance	Purchase of 12 No. computers accessories	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	4,140,000.00
130238001011 - Reform of Government and Governance	Linking of MDAs to AKS central Data Bank at MED	32030116 - DATABANK / ICT SERVICES / WEB SITE	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00
130238001012 - Reform of Government and Governance	Purchase/installation of statistical packages & softw	32030119 - SOFTWARE LICENSE AND CHARGES	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,552,500.00
130238001013 - Reform of Government and Governance	Development of GIS Map of the State on it's Econo	32030119 - SOFTWARE LICENSE AND CHARGES	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	30,000,000.00	20,000,000.00	0.00	31,050,000.00
130238001014 - Reform of Government and Governance	Purchase of 1No. M&E Project Vehicles	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,875,000.00
130238001015 - Reform of Government and Governance	Purchase of 7No. Laptops	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	3,622,500.00
130238001016 - Reform of Government and Governance	Purchase of 4No. High Capacity Computers	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,070,000.00
130238001017 - Reform of Government and Governance	Purchase of 10No. Writing Desks	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	517,500.00
130238001018 - Reform of Government and Governance	Purchase of 2No. set of Digital Video Camera with	32010515 - DIGITAL CAMERA	70132 - OVERALL PLANNING AND STATISTICAL SER	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,175,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130238001019 - Reform of Government and Governance	Purchase of 2No. Drone Cameras	32010515 - DIGITAL CAMERA	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	3,900,000.00	3,900,000.00	0.00	4,036,500.00
130238001020 - Reform of Government and Governance	Purchase of 2No. Digital Photocopier	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,105,000.00
130238001021 - Reform of Government and Governance	Purchase of 5No. Air Conditioner (Split Unit)	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,035,000.00
130238001022 - Reform of Government and Governance	Purchase of 2No. Still Camera	32010515 - DIGITAL CAMERA	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	600,000.00	600,000.00	0.00	621,000.00
130238001023 - Reform of Government and Governance	Purchase of 2No. Projector/Screen	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,035,000.00
130238001024 - Reform of Government and Governance	Purchase of 5No. Executive Chairs	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	517,500.00
130238001025 - Reform of Government and Governance	Purchase of 2 No. Toyota Hilux for H/Q	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	50,000,000.00	25,000,000.00	0.00	51,750,000.00
130238001026 - Reform of Government and Governance	Purchase of 1 No. Hiace Bus for the Ministry	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	51,750,000.00
130238001027 - Reform of Government and Governance	Purchase of 2No. Toyota Hilux for 2No. Zonal Office	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	0.00	100,000,000.00
130238001028 - Reform of Government and Governance	Supply of medical equipment to selected PHCs across the State	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	50,000,000.00	20,000,000.00	0.00	51,750,000.00
130238001029 - Reform of Government and Governance	Construction/maintenance of incubating centre	32010212 - MONUMENTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	100,000,000.00	20,000,000.00	0.00	107,175,010.00
130238001030 - Reform of Government and Governance	Furnishing of SDGs office	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,875,000.00
130238001031 - Reform of Government and Governance	Provision of Dual desk seater	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,700,000.00
130238001032 - Reform of Government and Governance	Rehabilitation of 35No non-function solar powered boreholes	32010214 - BOREHOLES & OTHER WATER FACILITIES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	210,000,000.00	150,000,000.00	0.00	50,000,000.00
130238001033 - Reform of Government and Governance	Renovation of PHC across the state	32020117 - INVESTMENT - HOSPITAL / HOSPITAL EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	0.00	108,500,000.00
130238001034 - Reform of Government and Governance	Provision of Branded Exercise books to selected primary schools	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00
130238001035 - Reform of Government and Governance	Purchase of 1No. Toyota Hilux (Project vehicles)	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	25,875,000.00
130238001036 - Reform of Government and Governance	5No.Computers with accessories (UPSetc.)	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,035,000.00
130238001037 - Reform of Government and Governance	Purchase of 2No. Scanner	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	120,000.00	120,000.00	0.00	124,200.00
130238001038 - Reform of Government and Governance	Purchase of 1No. Photocopier	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	580,000.00	580,000.00	0.00	600,300.00
130238001039 - Reform of Government and Governance	Purchase of Projector/Screen	32010508 - PROJECTORS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	200,000.00	200,000.00	0.00	207,000.00
130238001040 - Reform of Government and Governance	Purchase of 2No. Binding machines	32010509 - BINDING EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	310,500.00
130238001041 - Reform of Government and Governance	Purchase of Video Conference facilities	32010519 - WORKSHOPS EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,552,500.00
130238001042 - Reform of Government and Governance	Tiling/fittings/furnishing of 2 No. Offices	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	3,200,000.00	3,200,000.00	0.00	3,312,000.00
130238001043 - Reform of Government and Governance	Catalogue cabinet electric stylus pen and transfer folder	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,035,000.00
130238001044 - Reform of Government and Governance	Purchase of new books	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,070,000.00
130238001045 - Reform of Government and Governance	Purchase of Office Furniture for Library	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,552,500.00
130238001046 - Reform of Government and Governance	Purchase of Current Research and Reference materials	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,552,500.00
130238001047 - Reform of Government and Governance	Purchase of Flip Chart	32010519 - WORKSHOPS EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	100,000.00	100,000.00	0.00	103,500.00
130238001048 - Reform of Government and Governance	Hosting for Internet Services/subscription	32030116 - DATABANK / ICT SERVICES / WEB SITE / EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	28,000,000.00	28,000,000.00	0.00	28,980,000.00
130238001049 - Reform of Government and Governance	Construction of deep Seaport facilities	32010204 - HARBOURS/ SEA PORTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	2,000,000,000.00	2,000,000,000.00	0.00	0.00
130238001050 - Reform of Government and Governance	Procurement of Project Vehicles(2 No. Hilux)	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00
130238001051 - Reform of Government and Governance	Construction of Ikom Industrial City Development Centre	32010205 - ZOOS PARKS & RESERVES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	200,000,000.00	100,000,000.00	0.00	0.00
130238001052 - Reform of Government and Governance	Development of Infrastructure (access roads within the park)	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	1,000,000,000.00	500,000,000.00	0.00	0.00
130238001053 - Reform of Government and Governance	Construction of City Gate	32010205 - ZOOS PARKS & RESERVES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	200,000,000.00	100,000,000.00	0.00	0.00
130238001054 - Reform of Government and Governance	Construction of model park	32010205 - ZOOS PARKS & RESERVES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	0.00	0.00
130238001055 - Reform of Government and Governance	Construction of showroom	32010212 - MONUMENTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	0.00	0.00
130238001056 - Reform of Government and Governance	Tiling of 4No. Offices: 200m2 @ N4,500 per square meter	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	900,000.00	900,000.00	0.00	931,500.00
130238001057 - Reform of Government and Governance	Electrical wiring & accessories	32010207 - ELECTRICITY TRANSMISSION NETWORKS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	1,200,000.00	1,200,000.00	0.00	1,242,000.00
130238001058 - Reform of Government and Governance	Construction of Generator house	32010212 - MONUMENTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	517,500.00
130238001059 - Reform of Government and Governance	Purchase of office furniture/equipment	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	2,715,000.00	2,715,000.00	0.00	2,810,025.00
130238001060 - Reform of Government and Governance	Purchase of vehicle	32010405 - MOTOR VEHICLES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	21,550,000.00	21,550,000.00	0.00	22,304,250.00
130238001061 - Reform of Government and Governance	Purchase of camera & accessories	32010515 - DIGITAL CAMERA	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	2,745,000.00	2,745,000.00	0.00	2,841,075.00
130238001062 - Reform of Government and Governance	Purchase /Installation of 20KVA Solar Power System	32010304 - POWER PLANTS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,525,000.00
130238001063 - Reform of Government and Governance	Installation of video conference system	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	517,500.00
130238001064 - Reform of Government and Governance	Purchase /Installation of Broadband Internet Router	32030116 - DATABANK / ICT SERVICES / WEB SITE / EQUIPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,552,500.00
130238001065 - Reform of Government and Governance	Conduct of AKS regional Gross Domestic Product (GDP) Survey	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	35,000,000.00
130238001066 - Reform of Government and Governance	AKS Poverty Index and Social Exclusion Survey	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00
130238001067 - Reform of Government and Governance	Social Amenities Survey	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	80,000,000.00
130238001068 - Reform of Government and Governance	Need Assessment in Political Wards in the State	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00
130238001069 - Reform of Government and Governance	Social Investment	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00
130238001070 - Reform of Government and Governance	Akwa Ibom State Socio-Economic study	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00
130238001071 - Reform of Government and Governance	Research and Development	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	202,807,900.00
130238001072 - Reform of Government and Governance	Purchase of 100KVA Generator	32010305 - POWER GENERATING SETS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00
130238001073 - Reform of Government and Governance	10No. Executive seat@ ₦500,000	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
130238001074 - Reform of Government and Governance	10No. Executive chairs @ ₦500,000	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
130238001075 - Reform of Government and Governance	4No. Upholstering seats @ ₦600,000	32010601 - CHAIRS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,400,000.00
130238001076 - Reform of Government and Governance	8No. TV @ ₦200,000	32010604 - TELEVISION SETS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,600,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
130238001077 - Reform of Government and Governance	8No. A/C @ ₦300,000	32010606 - AIR CONDITIONER	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,400,000.00
130238001078 - Reform of Government and Governance	1No. 300KVA MEKANO Generator	32010305 - POWER GENERATING SETS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	8,963,650.00
130238001079 - Reform of Government and Governance	1No. Server (HP Proliant DL380)	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00
130238001080 - Reform of Government and Governance	Internet Facility	32030116 - DATABANK / ICT SERVICES / WEB SITE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	9,310,000.00
130238001081 - Reform of Government and Governance	2No. DI Printer @ ₦1M each	32010502 - PRINTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00
130238001082 - Reform of Government and Governance	1No. Photocopier	32010505 - PHOTOCOPIERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	600,000.00
130238001083 - Reform of Government and Governance	2No. Scanner @ 800,000 each	32010503 - SCANNERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,600,000.00
130238001084 - Reform of Government and Governance	5No. Computers and Accessories @ ₦500,000 each	32010501 - COMPUTERS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,500,000.00
130238001085 - Reform of Government and Governance	1No. Server Rack Enclosure Cabinet	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	450,000.00
130238001086 - Reform of Government and Governance	2No. Network Boosters @ ₦70,000 each	32010522 - COMPUTER SERVER	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	140,000.00
130238001087 - Reform of Government and Governance	20No. Sockets Cables and Installations	32010522 - COMPUTER SERVER	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00
130238001088 - Reform of Government and Governance	10No. Executive writing tables @₦100,000 each	32010602 - TABLES	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00
130238001089 - Reform of Government and Governance	Site Acquisition/ Survey	32030109 - RESEARCH & DEVELOPMENT	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00
130238001090 - Reform of Government and Governance	Design and other Preliminary Work	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
130238001091 - Reform of Government and Governance	Perimeter Fencing	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	18,000,000.00
130238001092 - Reform of Government and Governance	Building Construction	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00
130238001093 - Reform of Government and Governance	Electrical Work	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00
130238001094 - Reform of Government and Governance	8No. Shade Cover	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70132 - OVERALL PLANNING AND STATISTICAL SERVICES	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00

031800100100	AKWA IBOM STATE JUDICIARY							
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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					1,598,900,000.00	1,598,900,000.00	42,800,000.00	2,623,072,400.00
020318001001 - Societal Re-orientation (General)	Drilling of borehole at Obong district court Etim Ekpo	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50310600 - ETIM EKPO	6,000,000.00	6,000,000.00	0.00	0.00
020318001002 - Societal Re-orientation (General)	Drillings of solar power boreholes with stanchion tanks	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50310600 - ETIM EKPO	0.00	0.00	0.00	8,000,000.00
020318001003 - Societal Re-orientation (General)	Drilling of Borehole at district court Ibiakpan Obotiri	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50322000 - NSIT UBUIUM	6,000,000.00	6,000,000.00	0.00	0.00
020318001004 - Societal Re-orientation (General)	Drillings of solar power boreholes with stanchion tanks	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50322000 - NSIT UBUIUM	0.00	0.00	0.00	8,000,000.00
020318001005 - Societal Re-orientation (General)	Drilling of Borehole at district Chief magistrate Court	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50332200 - OKOBO	6,000,000.00	6,000,000.00	0.00	0.00
020318001006 - Societal Re-orientation (General)	Repair of Borehole at High Court of Justice, Okobo	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50331700 - MBO	0.00	0.00	0.00	2,000,000.00
020318001007 - Societal Re-orientation (General)	Drilling of Borehole at high court Mkpato Enin	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50331800 - MKPAT ENIN	6,000,000.00	6,000,000.00	0.00	0.00
020318001008 - Societal Re-orientation (General)	Repair of Borehole at Odot District Court, Nsit Atai	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50322900 - URUAN	0.00	0.00	0.00	2,000,000.00
020318001009 - Societal Re-orientation (General)	Drilling of Boreholes with stanchion tank at Chief Magistrate Court	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50331700 - MBO	6,000,000.00	6,000,000.00	0.00	0.00
020318001010 - Societal Re-orientation (General)	Provision of Website, Internet services, equipment	32030116 - DATABANK / ICT SERVICES / WEB SITE	70331 - LAW COURTS	50322900 - URUAN	0.00	0.00	0.00	5,000,000.00
020318001011 - Societal Re-orientation (General)	Drilling of Borehole with stanchion tanks and access	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50331300 - IKOT ABASI	6,000,000.00	6,000,000.00	0.00	0.00
020318001012 - Societal Re-orientation (General)	Drilling of Borehole with stanchion tanks and access	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50331800 - MKPAT ENIN	6,000,000.00	6,000,000.00	0.00	0.00
020318001013 - Societal Re-orientation (General)	Drilling of Borehole with stanchion tanks and access	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50312100 - OBOT AKARA	6,000,000.00	6,000,000.00	0.00	0.00
020318001014 - Societal Re-orientation (General)	Renovation of Achan Ika District Court, Ika	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50312100 - OBOT AKARA	0.00	0.00	0.00	8,000,000.00
020318001015 - Societal Re-orientation (General)	Construction of Generator House at District Court, Ika	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50311100 - IKA	0.00	0.00	0.00	3,000,000.00
020318001016 - Societal Re-orientation (General)	Purchase and install 10 set of recording system for	32010516 - COMMUNICATION / RADIO EQUIPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	7,000,000.00
020318001017 - Societal Re-orientation (General)	Construction of 1 No new Storey building at High Court	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00
020318001018 - Societal Re-orientation (General)	Construction of 1 No new Storey building at High Court	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00
020318001019 - Societal Re-orientation (General)	Renovation of High Court of Justice, Okobo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00
020318001020 - Societal Re-orientation (General)	Construction of 1 No New Admin Block 4 at Judicial	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	100,000,000.00
020318001021 - Societal Re-orientation (General)	Renovation of High Court of Justice No 3 Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	15,000,000.00
020318001022 - Societal Re-orientation (General)	Purchase of 18 Nos. Prado Jeep for Judges	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	112,000,000.00	112,000,000.00	0.00	0.00
020318001023 - Societal Re-orientation (General)	Completion of Abandoned District Court, Ikot Abasi	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	8,000,000.00
020318001024 - Societal Re-orientation (General)	Renovation of Itumbonso District Court	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	8,000,000.00
020318001025 - Societal Re-orientation (General)	Purchases of 2 No 18 Seaters bus	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	26,000,000.00	26,000,000.00	0.00	90,000,000.00
020318001026 - Societal Re-orientation (General)	Purchase of 1 no Toyota corolla for CR High Court	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	14,000,000.00	14,000,000.00	0.00	0.00
020318001027 - Societal Re-orientation (General)	Renovation of Ikpa Ibekwe District Court, Ikot Abasi	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	8,000,000.00
020318001028 - Societal Re-orientation (General)	Renovation of District Court, Udung Uko	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	8,000,000.00
020318001029 - Societal Re-orientation (General)	Purchase of 13 No. Prado Jeep for Judges	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	520,000,000.00	520,000,000.00	0.00	0.00
020318001030 - Societal Re-orientation (General)	Renovation of Urue Offong District Court	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	8,000,000.00
020318001031 - Societal Re-orientation (General)	Renovation of Ikot Obong District Court, Ibiom Ibo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50331700 - MBO	0.00	0.00	0.00	8,000,000.00
020318001032 - Societal Re-orientation (General)	Renovation of Mbak Etoi District Court, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	8,000,000.00
020318001033 - Societal Re-orientation (General)	Purchase of 60 KVA generator plant for High Court,	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50332400 - ORON	8,400,000.00	8,400,000.00	8,000,000.00	0.00
020318001034 - Societal Re-orientation (General)	Purchase of 150 KVA generator plant for Chief Magistrate	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50323100 - UYO	12,600,000.00	12,600,000.00	8,000,000.00	0.00
020318001035 - Societal Re-orientation (General)	Furnishing of Magistrate Court, Etim Ekpo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50322900 - URUAN	0.00	0.00	0.00	4,000,000.00
020318001036 - Societal Re-orientation (General)	Purchase of 100 KVA generator for multi-door court	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50330300 - EKET	10,800,000.00	10,800,000.00	8,000,000.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
020318001037 - Societal Re-orientation (General)	Renovation of Abak Midim District Court, Oruk Ana	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50312500 - ORUK ANAM	0.00	0.00	0.00	8,000,000.00
020318001038 - Societal Re-orientation (General)	Renovation of Ekpenyong Atai District Court, Essien	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50331700 - MBO	0.00	0.00	0.00	8,000,000.00
020318001039 - Societal Re-orientation (General)	Purchase of 30 KVA Generator Plant for Chief Magis	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50331800 - MKPAT ENIN	6,400,000.00	6,400,000.00	0.00	0.00
020318001040 - Societal Re-orientation (General)	Purchase of 500KVA Generating plant for Judiciary	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50323100 - UYO	9,700,000.00	9,700,000.00	0.00	30,600,000.00
020318001041 - Societal Re-orientation (General)	Furnishing of Chief Magistrate Court, Esit Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50322900 - URUAN	0.00	0.00	0.00	4,000,000.00
020318001042 - Societal Re-orientation (General)	Purchase of 100 KVA Generator for plant for High C	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50310500 - ESSIEN UDIM	10,800,000.00	10,800,000.00	8,000,000.00	0.00
020318001043 - Societal Re-orientation (General)	Purchase of office furniture and equipment for Jud	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	40,000,000.00
020318001044 - Societal Re-orientation (General)	Purchase of 100 KVA Generator for High Court, Ikot	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50311400 - IKOT EKPENE	10,800,000.00	10,800,000.00	8,000,000.00	0.00
020318001045 - Societal Re-orientation (General)	Furnishing of Chief Magistrate Court, Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50330300 - EKET	0.00	0.00	0.00	4,000,000.00
020318001046 - Societal Re-orientation (General)	Furnishing of Chief Magistrate Court, Ini	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50321010 - IBIONO IBOM	0.00	0.00	0.00	4,000,000.00
020318001047 - Societal Re-orientation (General)	Purchase of 30 KVA Generator for Magistrate Court	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50310600 - ETIM EKPO	6,400,000.00	6,400,000.00	0.00	0.00
020318001048 - Societal Re-orientation (General)	Renovation of High Court of Justice No 3 Judiciary H	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	15,000,000.00
020318001049 - Societal Re-orientation (General)	Renovation of Security Post, High Court of Justice, C	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	2,000,000.00
020318001050 - Societal Re-orientation (General)	Renovation of warehouse at High Court of Justice, C	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00
020318001051 - Societal Re-orientation (General)	Renovation judges Conference Hall	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	30,000,000.00
020318001052 - Societal Re-orientation (General)	Furnishing of Chief Magistrate Court, Ikot Ekpene	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50332300 - ONNA	0.00	0.00	0.00	4,000,000.00
020318001053 - Societal Re-orientation (General)	Construction of 1No. New Storey Buildingat High Co	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50311400 - IKOT EKPENE	120,000,000.00	120,000,000.00	0.00	0.00
020318001054 - Societal Re-orientation (General)	Construction of 1 No new High Court building at Ns	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50322000 - NSIT UBIMUM	120,000,000.00	120,000,000.00	0.00	0.00
020318001055 - Societal Re-orientation (General)	Construction of 1 no new Admn Block at Judiciary H	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50323100 - UYO	150,000,000.00	150,000,000.00	0.00	0.00
020318001056 - Societal Re-orientation (General)	Renovation of Etoi Court, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	0.00
020318001057 - Societal Re-orientation (General)	Construction of Judges Quarters in Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50312500 - ORUK ANAM	0.00	0.00	0.00	50,000,000.00
020318001058 - Societal Re-orientation (General)	Renovation of District Court, Udung Uko, Udung Uko	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50332600 - UDUNG UKO	15,000,000.00	15,000,000.00	0.00	0.00
020318001059 - Societal Re-orientation (General)	Renovation of District Court, Ikono North	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50311200 - IKONO	10,000,000.00	10,000,000.00	0.00	0.00
020318001060 - Societal Re-orientation (General)	Renovation of Ongoing District Court, Etinan	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50320700 - ETINAN	10,000,000.00	10,000,000.00	0.00	0.00
020318001061 - Societal Re-orientation (General)	Construction of Generator House, Obong District Co	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50310600 - ETIM EKPO	3,000,000.00	3,000,000.00	2,800,000.00	0.00
020318001062 - Societal Re-orientation (General)	Reconstruction of Oku District Court Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50323100 - UYO	50,000,000.00	50,000,000.00	0.00	0.00
020318001063 - Societal Re-orientation (General)	Reconstruction of demolished Customary Court Cou	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50332300 - ONNA	50,000,000.00	50,000,000.00	0.00	0.00
020318001064 - Societal Re-orientation (General)	Renovation of Transport Section, Judiciary Headqua	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50323100 - UYO	15,000,000.00	15,000,000.00	0.00	0.00
020318001065 - Societal Re-orientation (General)	Renovation of Chief Magistrate Court, OrukAnam	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50312500 - ORUK ANAM	15,000,000.00	15,000,000.00	0.00	0.00
020318001066 - Societal Re-orientation (General)	Construction of Warehouse at Magistrate Court, Ek	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50330300 - EKET	10,000,000.00	10,000,000.00	0.00	0.00
020318001067 - Societal Re-orientation (General)	Renovation of Official residence at plot 101 F line E	32020102 - INVESTMENT-LAND & BUILDINGS RESID	70331 - LAW COURTS	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	0.00
020318001068 - Societal Re-orientation (General)	Renovation of Chief Magistrates Court, Mbo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50331700 - MBO	30,000,000.00	30,000,000.00	0.00	0.00
020318001069 - Societal Re-orientation (General)	Fencing of Nto Edino District court Obot Akara	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50312100 - OBOT AKARA	5,000,000.00	5,000,000.00	0.00	0.00
020318001070 - Societal Re-orientation (General)	Construction of perimeter fence and gate house at	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50312100 - OBOT AKARA	5,000,000.00	5,000,000.00	0.00	0.00
020318001071 - Societal Re-orientation (General)	Reconstruction of collapsed fence at High court Eke	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50330300 - EKET	3,000,000.00	3,000,000.00	0.00	0.00
020318001072 - Societal Re-orientation (General)	Fencing of Mbiaso District court Nsit Ubium	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50322000 - NSIT UBIMUM	5,000,000.00	5,000,000.00	0.00	0.00
020318001073 - Societal Re-orientation (General)	Construction of Quarters for New Judges to be app	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50330200 - EASTERN OBO	0.00	0.00	0.00	50,000,000.00
020318001074 - Societal Re-orientation (General)	Reconstruction of collapsed perimeter fence	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	0.00
020318001075 - Societal Re-orientation (General)	Landscapping of Chief Magistrate's Court, Oron	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50332400 - ORON	10,000,000.00	10,000,000.00	0.00	0.00
020318001076 - Societal Re-orientation (General)	Construction of Judges Quarters in Ikot Ekpene	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50312500 - ORUK ANAM	0.00	0.00	0.00	50,000,000.00
020318001077 - Societal Re-orientation (General)	Construction of a Third Judges Quarters at Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50331800 - MKPAT ENIN	0.00	0.00	0.00	50,000,000.00
020318001078 - Societal Re-orientation (General)	Landscaping of Itreto district court, Nsit Ubium	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50322000 - NSIT UBIMUM	5,000,000.00	5,000,000.00	0.00	0.00
020318001079 - Societal Re-orientation (General)	Landscaping of Udung Uko	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50332600 - UDUNG UKO	12,000,000.00	12,000,000.00	0.00	0.00
020318001080 - Societal Re-orientation (General)	Landscaping of Ono district Court, Ibiono	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70331 - LAW COURTS	50321010 - IBIONO IBOM	5,000,000.00	5,000,000.00	0.00	0.00
020318001081 - Societal Re-orientation (General)	Furnishing of High Court MkpateEnin	32010601 - CHAIRS	70331 - LAW COURTS	50331800 - MKPAT ENIN	20,000,000.00	20,000,000.00	0.00	0.00
020318001082 - Societal Re-orientation (General)	Furnishing of High Court, No1 Eket	32010602 - TABLES	70331 - LAW COURTS	50330300 - EKET	10,000,000.00	10,000,000.00	0.00	0.00
020318001083 - Societal Re-orientation (General)	Repair of Borehole at High Court No 1 Eket	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS	50332300 - ONNA	0.00	0.00	0.00	2,000,000.00
020318001084 - Societal Re-orientation (General)	Repair of Borehole at Mbioto I District Court, Etinan	32010601 - CHAIRS	70331 - LAW COURTS	50332400 - ORON	0.00	0.00	0.00	2,000,000.00
020318001085 - Societal Re-orientation (General)	Drilling of Solar Powered Borehole with stanchion t	32010602 - TABLES	70331 - LAW COURTS	50311400 - IKOT EKPENE	0.00	0.00	0.00	8,000,000.00
020318001086 - Societal Re-orientation (General)	Repair of Solar Power Borehole at Chief Magistrate	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS	50331300 - IKOT ABASI	0.00	0.00	0.00	2,000,000.00
020318001087 - Societal Re-orientation (General)	Drilling of Solar Powered Borehole with stanchion t	32010601 - CHAIRS	70331 - LAW COURTS	50312500 - ORUK ANAM	0.00	0.00	0.00	8,000,000.00
020318001088 - Societal Re-orientation (General)	Furnishing of Directorate of Administration	32010602 - TABLES	70331 - LAW COURTS	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	0.00
020318001089 - Societal Re-orientation (General)	Furnishing of Chief Magistrate Court, Oron	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	4,000,000.00
020318001090 - Societal Re-orientation (General)	Furnishing of Directorate of Planning Research	32010601 - CHAIRS	70331 - LAW COURTS	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	0.00
020318001091 - Societal Re-orientation (General)	Furnishing of Magistrate Court, No 1 Eket	32010602 - TABLES	70331 - LAW COURTS	50311400 - IKOT EKPENE	0.00	0.00	0.00	4,000,000.00
020318001092 - Societal Re-orientation (General)	Furnishing of Directorate of Account and Finance	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	0.00
020318001093 - Societal Re-orientation (General)	Furnishing of High Court, Okobo	32010601 - CHAIRS	70331 - LAW COURTS	50331300 - IKOT ABASI	0.00	0.00	0.00	5,000,000.00
020318001094 - Societal Re-orientation (General)	Furnishing of Judges Conference Hall	32010602 - TABLES	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	30,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
020318001095 - Societal Re-orientation (General)	Furnishing of High Court Awa Onna	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS	50332300 - ONNA	10,000,000.00	10,000,000.00	0.00	5,000,000.00
020318001096 - Societal Re-orientation (General)	Furnishing of Chief Magistrate Court, Ibeno	32010601 - CHAIRS	70331 - LAW COURTS	50330800 - IBENO	10,000,000.00	10,000,000.00	0.00	0.00
020318001097 - Societal Re-orientation (General)	Furnishing of Chief Magistrate Court, Mbo	32010602 - TABLES	70331 - LAW COURTS	50331700 - MBO	20,000,000.00	20,000,000.00	0.00	0.00
020318001098 - Societal Re-orientation (General)	Furnishing of Oniong Nung Ndem District Court, Oron	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70331 - LAW COURTS	50332300 - ONNA	10,000,000.00	10,000,000.00	0.00	0.00
020318001099 - Societal Re-orientation (General)	Furnishing of Mboito District Court Etinan	32010606 - AIR CONDITIONER	70331 - LAW COURTS	50320700 - ETINAN	10,000,000.00	10,000,000.00	0.00	0.00
020318001102 - Societal Re-orientation (General)	Acquisition of metal detecting device in all court areas	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00
020318001103 - Societal Re-orientation (General)	Landscapping of High Court, Oruk Anam	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50312500 - ORUK ANAM	0.00	0.00	0.00	1,000,000.00
020318001104 - Societal Re-orientation (General)	Landscapping of High Court, Oron	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50332400 - ORON	0.00	0.00	0.00	1,000,000.00
020318001105 - Societal Re-orientation (General)	Landscapping of High Court of Justice, Awa Onna	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50332300 - ONNA	0.00	0.00	0.00	1,500,000.00
020318001106 - Societal Re-orientation (General)	Landscapping of Chief Magistrate Court, Oruk Anam	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50312500 - ORUK ANAM	0.00	0.00	0.00	1,000,000.00
020318001107 - Societal Re-orientation (General)	Landscapping of High Court of Justice, Ukanafun	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50312700 - UKANAFUN	0.00	0.00	0.00	1,000,000.00
020318001108 - Societal Re-orientation (General)	Landscapping of Oniong Nung Ndem District Court, Uruan	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50332300 - ONNA	0.00	0.00	0.00	1,000,000.00
020318001109 - Societal Re-orientation (General)	Landscaping of Abak Midim District Court, Oruk Anam	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50312500 - ORUK ANAM	0.00	0.00	0.00	1,000,000.00
020318001110 - Societal Re-orientation (General)	Landscapping of Idu District Court, Uruan	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50322900 - URUAN	0.00	0.00	0.00	1,000,000.00
020318001111 - Societal Re-orientation (General)	Landscapping of Mbiaya district Court, Uruan	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50322900 - URUAN	0.00	0.00	0.00	1,000,000.00
020318001112 - Societal Re-orientation (General)	Landscapping of Ekarakwa District Court, Oruk Anam	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50312500 - ORUK ANAM	0.00	0.00	0.00	1,000,000.00
020318001113 - Societal Re-orientation (General)	Landscapping of District Court Okoroete, Eastern Obolo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50330200 - EASTERN OBO	0.00	0.00	0.00	1,500,000.00
020318001114 - Societal Re-orientation (General)	Landscapping of Chief Magistrate Court, Ibeno	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50330800 - IBENO	0.00	0.00	0.00	1,000,000.00
020318001115 - Societal Re-orientation (General)	Landscapping of Chief Magistrate Court Complex, Ika LGA	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	1,500,000.00
020318001116 - Societal Re-orientation (General)	Landscapping of Achan Ika District Court, Ika LGA	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50311100 - IKA	0.00	0.00	0.00	1,000,000.00
020318001117 - Societal Re-orientation (General)	Renovation of Chief Magistrate Court No. 1 Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50330300 - EKET	0.00	0.00	0.00	1,000,000.00
020318001118 - Societal Re-orientation (General)	Renovation of Chief Magistrate Court, Ikono	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50311200 - IKONO	0.00	0.00	0.00	1,000,000.00
020318001119 - Societal Re-orientation (General)	Renovation of Chief Magistrate's Court Complex, Ika LGA	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	1,000,000.00
020318001120 - Societal Re-orientation (General)	Renovation of Chief Magistrate Court, Nsit Atai	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50322800 - NSIT ATAI	0.00	0.00	0.00	1,000,000.00
020318001121 - Societal Re-orientation (General)	Renovation of Chief Magistrate Court, Ikot Ekpene	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50311400 - IKOT EKPENE	0.00	0.00	0.00	1,000,000.00
020318001122 - Societal Re-orientation (General)	Renovation of Judges official residence at A Line	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50330300 - EKET	0.00	0.00	0.00	1,000,000.00
020318001123 - Societal Re-orientation (General)	Renovation of Official Residence at Plot 146 A Line	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	15,000,000.00
020318001124 - Societal Re-orientation (General)	Renovation of Revenue Court, Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50330300 - EKET	0.00	0.00	0.00	1,000,000.00
020318001125 - Societal Re-orientation (General)	Renovation of Chief Magistrate Court, Ibeno	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50330800 - IBENO	0.00	0.00	0.00	1,000,000.00
020318001126 - Societal Re-orientation (General)	Renovation of Chief Magistrate Court, Esit Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50330400 - ESIT EKET	0.00	0.00	0.00	1,000,000.00
020318001127 - Societal Re-orientation (General)	Renovation of Warehouse at Chief Magistrate Court, Ika LGA	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50311400 - IKOT EKPENE	0.00	0.00	0.00	1,000,000.00
020318001128 - Societal Re-orientation (General)	Construction of fence at High Court, Mkpato Enin	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50331800 - MKPAT ENIN	0.00	0.00	0.00	3,000,000.00
020318001129 - Societal Re-orientation (General)	Reconstruction of collapsed perimeter fence at Iwe	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50311500 - INI	0.00	0.00	0.00	5,000,000.00
020318001130 - Societal Re-orientation (General)	Construction of collapsed fence at Okobo District Court	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50332200 - OKOBO	0.00	0.00	0.00	3,000,000.00
020318001131 - Societal Re-orientation (General)	Construction of collapsed fence Ono District Court	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50321010 - IBIONO IBOM	0.00	0.00	0.00	3,000,000.00
020318001132 - Societal Re-orientation (General)	Fencing of Magistrate's Court, Eastern Obolo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50330200 - EASTERN OBO	0.00	0.00	0.00	5,000,000.00
020318001133 - Societal Re-orientation (General)	Repair of Borehole at Chief Magistrate Court, Ikono	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50311200 - IKONO	0.00	0.00	0.00	2,000,000.00
020318001134 - Societal Re-orientation (General)	Drilling of Borehole stanchion tank and accessories	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50321010 - IBIONO IBOM	0.00	0.00	0.00	8,000,000.00
020318001135 - Societal Re-orientation (General)	Drilling of Borehole stanchion tank and accessories	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50333000 - URUE OFFONG	0.00	0.00	0.00	8,000,000.00
020318001136 - Societal Re-orientation (General)	Repair of Solar Powered Borehole with stanchion tank	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50321010 - IBIONO IBOM	0.00	0.00	0.00	2,000,000.00
020318001137 - Societal Re-orientation (General)	Drilling of Boreholes with stanchion tanks and accessories	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50312100 - OBOT AKARA	0.00	0.00	0.00	8,000,000.00
020318001138 - Societal Re-orientation (General)	Repair of Borehole at Chief Magistrate Court 1 and 2	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50330300 - EKET	0.00	0.00	0.00	2,000,000.00
020318001139 - Societal Re-orientation (General)	Drilling of Borehole at Ukana East District, Essien Udi	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50310500 - ESSIEN UDIM	0.00	0.00	0.00	8,000,000.00
020318001140 - Societal Re-orientation (General)	Repair of Borehole at Ikpa Nung Asang District Court	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50331300 - IKOT ABASI	0.00	0.00	0.00	2,000,000.00
020318001141 - Societal Re-orientation (General)	Drilling of Borehole with stanchion tank and accessories	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50311500 - INI	0.00	0.00	0.00	8,000,000.00
020318001142 - Societal Re-orientation (General)	Repair of Borehole at Edemaya District Court, Ikot Ekpene	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50331300 - IKOT ABASI	0.00	0.00	0.00	2,000,000.00
020318001143 - Societal Re-orientation (General)	Construction of Magistrate quarters at Uyo	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	80,000,000.00
020318001144 - Societal Re-orientation (General)	Construction of Magistrate quarters at Ikot Ekpene	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50311400 - IKOT EKPENE	0.00	0.00	0.00	10,000,000.00
020318001145 - Societal Re-orientation (General)	Construction of Magistrate quarters at Eket	32010101 - LAND & BUILDINGS - OFFICE	70331 - LAW COURTS	50330300 - EKET	0.00	0.00	0.00	77,072,400.00
020318001146 - Societal Re-orientation (General)	Purchase of 16 Nos of Prado Jeep for Judges	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	720,000,000.00
020318001147 - Societal Re-orientation (General)	Purchase of 12 Nos of Toyota Corolla Sallion Car for Judges	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	240,000,000.00
020318001148 - Societal Re-orientation (General)	Purchase of 3 Nos Hillux Van for pool	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	135,000,000.00
020318001149 - Societal Re-orientation (General)	Furnishing of High Court No. 2 Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50330300 - EKET	0.00	0.00	0.00	5,000,000.00
020318001150 - Societal Re-orientation (General)	Furnishing of High Court No. 3 Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50330300 - EKET	0.00	0.00	0.00	5,000,000.00
020318001151 - Societal Re-orientation (General)	Furnishing of High Court of Justice, Itu	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50321600 - ITU	0.00	0.00	0.00	5,000,000.00
020318001152 - Societal Re-orientation (General)	Furnishing of High Court, Abak	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50310100 - ABAK	0.00	0.00	0.00	5,000,000.00
020318001153 - Societal Re-orientation (General)	Furnishing of Chief Magistrate Court, Odot Nsit Atai	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50322800 - NSIT ATAI	0.00	0.00	0.00	4,000,000.00
020318001154 - Societal Re-orientation (General)	Furnishing of Offot District Court, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	5,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
020318001155 - Societal Re-orientation (General)	Furnishing of Oniong Nung Ndem District Court, On	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70331 - LAW COURTS	50332300 - ONNA	0.00	0.00	0.00	5,000,000.00
020318001156 - Societal Re-orientation (General)	Furnishing of Efiat Mbo District Court, Mbo	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70331 - LAW COURTS	50331700 - MBO	0.00	0.00	0.00	7,000,000.00
020318001157 - Societal Re-orientation (General)	Furnishing of Odoro Ikpe District Court, Ini	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70331 - LAW COURTS	50312100 - OBOT AKARA	0.00	0.00	0.00	5,000,000.00
020318001158 - Societal Re-orientation (General)	Furnishing of Udung Uko District Court, Udung Uko	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70331 - LAW COURTS	50332600 - UDUNG UKO	0.00	0.00	0.00	3,000,000.00
020318001159 - Societal Re-orientation (General)	Furnishing of District Court, Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70331 - LAW COURTS	50330300 - EKET	0.00	0.00	0.00	3,000,000.00
020318001160 - Societal Re-orientation (General)	Furnishing of Revenue Court, Eket	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70331 - LAW COURTS	50330300 - EKET	0.00	0.00	0.00	5,000,000.00
020318001161 - Societal Re-orientation (General)	Furnishing of Revenue Court, Uyo	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	7,000,000.00
020318001162 - Societal Re-orientation (General)	Purchase of 18 Nos. 30KVA Generating plant for 18	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	60,000,000.00
020318001163 - Societal Re-orientation (General)	Purchase of 150KVA Generator for Magistrate Cour	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	20,300,000.00
020318001164 - Societal Re-orientation (General)	Purchase of 60KVA Generator for Multipurpose Hal	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	13,400,000.00
020318001165 - Societal Re-orientation (General)	Purchase of 60KVA Generator for High Court of Jus	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50330300 - EKET	0.00	0.00	0.00	13,400,000.00
020318001166 - Societal Re-orientation (General)	Purchase of 60KVA Generator for High Court of Jus	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50321600 - ITU	0.00	0.00	0.00	13,400,000.00
020318001167 - Societal Re-orientation (General)	Purchase of 60KVA Generator for High Court, Awa	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50332300 - ONNA	0.00	0.00	0.00	13,400,000.00
020318001168 - Societal Re-orientation (General)	Purchase of 30KVA Generator for Chief Magistrate	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50333000 - URUE OFFOND	0.00	0.00	0.00	10,000,000.00
020318001169 - Societal Re-orientation (General)	Purchase of 20KVA Generator for Chief Magistrate	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50330400 - ESIT EKET	0.00	0.00	0.00	8,000,000.00
020318001170 - Societal Re-orientation (General)	Purchase of 30KVA Generator for Chief Magistrate	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50330200 - EASTERN OBO	0.00	0.00	0.00	10,000,000.00
020318001171 - Societal Re-orientation (General)	Purchase of 30KVA Generator for Chief Magistrate	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50332200 - OKOBO	0.00	0.00	0.00	10,000,000.00
020318001172 - Societal Re-orientation (General)	Purchase of 20KVA Generator for Chief Magistrate	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50331700 - MBO	0.00	0.00	0.00	8,000,000.00
020318001173 - Societal Re-orientation (General)	Purchase of 20KVA Generator for Chief Magistrate	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50330800 - IBENO	0.00	0.00	0.00	8,000,000.00
020318001174 - Societal Re-orientation (General)	Repair of Borehole at Chief Magistrate Court, Ikono	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50311200 - IKONO	0.00	0.00	0.00	2,000,000.00
020318001175 - Societal Re-orientation (General)	Drilling of Borehole stanchion tank and accessories	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50321010 - IBIONO IBOM	0.00	0.00	0.00	8,000,000.00
020318001176 - Societal Re-orientation (General)	Drilling of Borehole stanchion tank and accessories	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50333000 - URUE OFFOND	0.00	0.00	0.00	8,000,000.00
020318001177 - Societal Re-orientation (General)	Repair of Solar Powered Borehole with stanchion ta	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50321010 - IBIONO IBOM	0.00	0.00	0.00	2,000,000.00
020318001178 - Societal Re-orientation (General)	Drilling of Boreholes with stanchion tanks and acces	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50312100 - OBOT AKARA	0.00	0.00	0.00	8,000,000.00
020318001179 - Societal Re-orientation (General)	Repair of Borehole at Chief Magistrate Court 1 and	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50330300 - EKET	0.00	0.00	0.00	2,000,000.00
020318001180 - Societal Re-orientation (General)	Drilling of Borehole at Ukana East District, Essien U	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50310500 - ESSIEN UDIM	0.00	0.00	0.00	8,000,000.00
020318001181 - Societal Re-orientation (General)	Repair of Borehole at Ikpa Nung Asang District Cou	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50331300 - IKOT ABASI	0.00	0.00	0.00	2,000,000.00
020318001182 - Societal Re-orientation (General)	Drilling of Borehole with stanchion tank and acces	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50311500 - INI	0.00	0.00	0.00	8,000,000.00
020318001183 - Societal Re-orientation (General)	Repair of Borehole at Edemaya District Court, Ikot A	32010208 - WATER DISTRIBUTION NETWORK	70331 - LAW COURTS	50331300 - IKOT ABASI	0.00	0.00	0.00	2,000,000.00

031801100100 JUDICIAL SERVICE COMMISSION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					50,000,000.00	50,000,000.00	10,000,000.00	224,800,000.00
020318011001 - Societal Re-orientation (General)	Training and Development of Commission Member	32010302 - INDUSTRIAL EQUIPMENT	70331 - LAW COURTS	50323100 - UYO	10,000,000.00	10,000,000.00	10,000,000.00	0.00
020318011002 - Societal Re-orientation (General)	Recruitment, of Sunday staff Judges, Magistrate, C	32010307 - FIRE FIGHTING EQUIPMENT	70331 - LAW COURTS	50323100 - UYO	30,000,000.00	30,000,000.00	0.00	0.00
020318011003 - Societal Re-orientation (General)	Examinations 8 promotions matters (including prin	32010306 - BROADCAST & COMMUNICATION EQUI	70331 - LAW COURTS	50323100 - UYO	1,750,000.00	1,750,000.00	0.00	0.00
020318011004 - Societal Re-orientation (General)	Library Development	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70331 - LAW COURTS	50323100 - UYO	2,050,000.00	2,050,000.00	0.00	1,000,000.00
020318011005 - Societal Re-orientation (General)	Purchase of office Furniture and Equipment	32010701 - SERVICE CONCESSION ASSETS (PPP)	70331 - LAW COURTS	50323100 - UYO	1,200,000.00	1,200,000.00	0.00	5,500,000.00
020318011006 - Societal Re-orientation (General)	Maintenance of Commission Secretariat & Provisio	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70331 - LAW COURTS	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	3,000,000.00
020318011007 - Societal Re-orientation (General)	Provision of Internet	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70331 - LAW COURTS	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	2,000,000.00
020318011008 - Societal Re-orientation (General)	Purchase of Computers /Photocopiers and Accessor	32010501 - COMPUTERS	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	1,500,000.00
020318011009 - Societal Re-orientation (General)	Construction of Generator House	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	4,000,000.00
020318011010 - Societal Re-orientation (General)	Purchase/Installation of 1 No 100KVA Generator	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	800,000.00
020318011011 - Societal Re-orientation (General)	Painting of Commission Secretariat	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	1,000,000.00
020318011012 - Societal Re-orientation (General)	Painting of Commission gate / replacement of sign	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	3,000,000.00
020318011013 - Societal Re-orientation (General)	Purchase of 1 No. Motor Vehicles (Duty Vehicles)	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	25,000,000.00
020318011014 - Societal Re-orientation (General)	Purchase of 3 No. Laptops & Accessories UPS/ Print	32010501 - COMPUTERS	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	3,000,000.00
020318011015 - Societal Re-orientation (General)	Purchase of 1 No generator	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	20,000,000.00
020318011016 - Societal Re-orientation (General)	Construction of Permanent Office Block for the Co	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	50,000,000.00
020318011017 - Societal Re-orientation (General)	Purchase of 1No Hilux for Secretary	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	45,000,000.00
020318011018 - Societal Re-orientation (General)	Purchase of 3No Toyota Corolla Car for Head of De	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	0.00	0.00	0.00	60,000,000.00

032600100100 MINISTRY OF JUSTICE								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					244,000,000.00	244,000,000.00	50,000,000.00	250,100,000.00
020326001001 - Societal Re-orientation (General)	Purchase of 1 No. Toyota Corolla Car (2019 model	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	25,000,000.00	25,000,000.00	0.00	0.00
020326001002 - Societal Re-orientation (General)	Purchase of 1No Toyota Haice Bus (16 Seaters)	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	38,000,000.00	38,000,000.00	25,000,000.00	0.00
020326001003 - Societal Re-orientation (General)	Purchase of 1 No. Utility Vehicles (Hilux) for Minist	32010405 - MOTOR VEHICLES	70331 - LAW COURTS	50323100 - UYO	25,000,000.00	25,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
020326001004 - Societal Re-orientation (General)	Purchase of 40 No. Units of Printers	32010501 - COMPUTERS	70331 - LAW COURTS	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	20,000,000.00
020326001005 - Societal Re-orientation (General)	Purchase of 30 No. Units of Computers, Printers and	32010501 - COMPUTERS	70331 - LAW COURTS	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	10,000,000.00
020326001006 - Societal Re-orientation (General)	Purchase of Generating Set (350VA)	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50323100 - UYO	30,000,000.00	30,000,000.00	25,000,000.00	40,000,000.00
020326001007 - Societal Re-orientation (General)	Purchase of 4 Sets of Fire Fighting equipment	32010307 - FIRE FIGHTING EQUIPMENT	70331 - LAW COURTS	50323100 - UYO	4,000,000.00	4,000,000.00	0.00	5,000,000.00
020326001008 - Societal Re-orientation (General)	Purchase of Office Equipment for the 3 New Judicial	32010501 - COMPUTERS	70331 - LAW COURTS	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	10,000,000.00
020326001009 - Societal Re-orientation (General)	Purchase of Office Furniture and fittings for the new	32010601 - CHAIRS	70331 - LAW COURTS	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	20,000,000.00
020326001010 - Societal Re-orientation (General)	Renovation of 3 No Office accommodation for the 3 new	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70331 - LAW COURTS	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	17,000,000.00
020326001011 - Societal Re-orientation (General)	Establishment of Database and Communication Technology	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70331 - LAW COURTS	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	10,000,000.00
020326001012 - Societal Re-orientation (General)	Purchase of 10No. Book shelves for Headquarters	32010608 - SHELVES	70331 - LAW COURTS	50323100 - UYO	8,000,000.00	8,000,000.00	0.00	10,000,000.00
020326001013 - Societal Re-orientation (General)	Purchase of Current Law Books Magazines/Periodicals	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	55,000,000.00	55,000,000.00	0.00	68,100,000.00
020326001014 - Societal Re-orientation (General)	Purchase of Law books/Reports for 12 No. out station	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	12,000,000.00	12,000,000.00	0.00	20,000,000.00
020326001015 - Societal Re-orientation (General)	Purchase of books in other related fields	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00

032600200100 LAW REFORM COMMISSION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					34,000,000.00	34,000,000.00	770,200.00	24,000,000.00
130326002001 - Reform of Government and Governance	Revision, Upgrading and production of obsolete law	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	200,000.00	0.00
130326002002 - Reform of Government and Governance	Purchase of law books and Reports, Journals and o	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50323100 - UYO	5,000,000.00	5,000,000.00	244,200.00	5,000,000.00
130326002003 - Reform of Government and Governance	Purchase of furniture and office equipments	32010608 - SHELVES	70331 - LAW COURTS	50323100 - UYO	15,000,000.00	15,000,000.00	126,000.00	15,000,000.00
130326002004 - Reform of Government and Governance	Installation/Development of Commission's Data Ba	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70331 - LAW COURTS	50323100 - UYO	4,000,000.00	4,000,000.00	200,000.00	4,000,000.00

032600300100 AKWA IBOM STATE CENTER FOR ALTERNATIVE DIS								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					10,000,000.00	10,000,000.00	940,000.00	6,000,000.00
020326003001 - Societal Re-orientation (General)	Purchase of 1No. 15KVA Generator	32010305 - POWER GENERATING SETS	70331 - LAW COURTS	50323100 - UYO	1,500,000.00	1,500,000.00	390,000.00	1,500,000.00
020326003002 - Societal Re-orientation (General)	Capacity building/Bar Week/ Conferences Advocacy	32030112 - ANNIVERSARY CELEBEATIONS	70331 - LAW COURTS	50323100 - UYO	3,500,000.00	3,500,000.00	0.00	0.00
020326003003 - Societal Re-orientation (General)	Celebration of ADR week/World Peace Day	32030112 - ANNIVERSARY CELEBEATIONS	70331 - LAW COURTS	50323100 - UYO	2,500,000.00	2,500,000.00	550,000.00	2,500,000.00
020326003004 - Societal Re-orientation (General)	Printing of Official Documents	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50323100 - UYO	500,000.00	500,000.00	0.00	0.00
020326003005 - Societal Re-orientation (General)	Purchase of Law books / Journals	32030109 - RESEARCH & DEVELOPMENT	70331 - LAW COURTS	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	2,000,000.00

043702100100 UYO CAPITAL CITY DEVELOPMENT AUTHORITY-								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					90,000,000.00	90,000,000.00	0.00	100,000,000.00
130458021001 - Reform of Government and Governance	Purchase of Generator (100KVA)	32010305 - POWER GENERATING SETS	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	13,000,000.00	13,000,000.00	0.00	13,000,000.00
130458021002 - Reform of Government and Governance	Gate House/Security Post	32010102 - LAND & BUILDINGS - RESIDENTIAL	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
130458021003 - Reform of Government and Governance	Generator House	32010104 - STORAGE FACILITIES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
130458021004 - Reform of Government and Governance	External Works (Landscaping kerb stones paving an	32010201 - RAILS	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130458021005 - Reform of Government and Governance	Perimeter fencing re-enforcement	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130458021006 - Reform of Government and Governance	Opening of Roads in Government Residents Estate:	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
130458021007 - Reform of Government and Governance	Opening of Roads in Government Residents Estate:	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130458021008 - Reform of Government and Governance	Opening of Roads in Government Residents Estate:	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130458021009 - Reform of Government and Governance	Opening of Roads in Government Residents Estate:	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130458021010 - Reform of Government and Governance	Opening of Roads in Government Residents Estate:	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130458021011 - Reform of Government and Governance	Road Grading/Opening of Outer Loops within Uyo C	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	13,000,000.00	13,000,000.00	0.00	13,000,000.00
130458021012 - Reform of Government and Governance	Establishment of Modern Technical Studio	32010212 - MONUMENTS	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130458021013 - Reform of Government and Governance	Purchase of Office Furniture and Equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130458021014 - Reform of Government and Governance	Establishment of Library/ Purchase of technical bod	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130458021015 - Reform of Government and Governance	Archive for storage of Building Plans in the Permane	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00
130458021016 - Reform of Government and Governance	Purchase of 15No. Monday Monday, Paints, Brush	32010301 - EARTH MOVING EQUIPMENT - BULL DO	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00
130458021017 - Reform of Government and Governance	Landscaping of 2No. cemeteries	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
130458021018 - Reform of Government and Governance	Fencing of 1No. cemetery at Use Offot	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
130458021019 - Reform of Government and Governance	Archive for storage of Building Plans in the Permane	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00

051400100100 MINISTRY OF WOMEN AFFAIRS AND SOCIAL WELF								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					664,000,000.00	409,000,000.00	50,000,000.00	670,000,000.00
070514001001 - Gender (General)	Baseline survey of persons living with Disabilities (P	32030109 - RESEARCH & DEVELOPMENT	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001002 - Gender (General)	Carrying out of survey on widows in the state	32030109 - RESEARCH & DEVELOPMENT	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
070514001003 - Gender (General)	Purchase and installation of 1 unit of (100KVA MVA)	32010305 - POWER GENERATING SETS	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	15,000,000.00
070514001004 - Gender (General)	Purchase & installation of fire extinguishers for Gov	32010307 - FIRE FIGHTING EQUIPMENT	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001005 - Gender (General)	Ministry Library project (purchase of journals, book	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	71041 - FAMILY AND CHILDREN	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001006 - Gender (General)	Building of Recreational facility for Elderly in the St	32020111 - INVESTMENT LAND & BUILDINGS - RECI	71021 - OLD AGE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
070514001007 - Gender (General)	Establishment of Trauma Centres in the 3 Senatoria	32030114 - CONSULTANCY	71021 - OLD AGE	50343400 - STATE WIDE	20,000,000.00	10,000,000.00	0.00	20,000,000.00
070514001008 - Gender (General)	Furnishing of Offices in the Ministry's Headquarters	32010602 - TABLES	71021 - OLD AGE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	18,000,000.00
070514001009 - Gender (General)	Furnishing of social welfare offices and women dev	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71021 - OLD AGE	50343400 - STATE WIDE	15,000,000.00	5,000,000.00	0.00	15,000,000.00
070514001010 - Gender (General)	Furnishing of 3 newly established Rape referral cen	32010602 - TABLES	71021 - OLD AGE	50311400 - IKOT EKPENE	15,000,000.00	5,000,000.00	0.00	15,000,000.00
070514001011 - Gender (General)	Purchase of furnitures for 15 Area offices	32010602 - TABLES	71021 - OLD AGE	50343400 - STATE WIDE	20,000,000.00	10,000,000.00	0.00	20,000,000.00
070514001012 - Gender (General)	Purchase of 15 No. Generators to Area Offices	32010305 - POWER GENERATING SETS	71021 - OLD AGE	50343400 - STATE WIDE	8,000,000.00	10,000,000.00	0.00	10,000,000.00
070514001013 - Gender (General)	Purchase/Installation of internet facility in the Mini	32030116 - DATABANK / ICT SERVICES / WEB SITE	71021 - OLD AGE	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001014 - Gender (General)	Construction of Motherless Babies Home	32020102 - INVESTMENT-LAND & BUILDINGS RESID	71021 - OLD AGE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001015 - Gender (General)	Flood control/Landscaping of premises of Women	32010209 - SEWAGE/ DRAINAGE NETWORK	71021 - OLD AGE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001016 - Gender (General)	Purchase of Furniture for Special Children Centre IB	32010604 - TELEVISION SETS	71021 - OLD AGE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001017 - Gender (General)	Provision of equipment for Skill Acquisition (Tailori	32010513 - MODEM / NETWORKING EQUIPMENT / C	71021 - OLD AGE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
070514001018 - Gender (General)	Renovation of dilapidated Structures at Special Chil	32010102 - LAND & BUILDINGS - RESIDENTIAL	71021 - OLD AGE	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	10,000,000.00
070514001019 - Gender (General)	Purchase of Furnitures for Divine Childrens Home A	32010601 - CHAIRS	71021 - OLD AGE	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001020 - Gender (General)	Purchase of Furniture for Government Home Ikot E	32010602 - TABLES	71021 - OLD AGE	50311400 - IKOT EKPENE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001021 - Gender (General)	Provision of equipment for Skill Acquisition at Gove	32010519 - WORKSHOPS EQUIPMENT	71021 - OLD AGE	50311400 - IKOT EKPENE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001022 - Gender (General)	Renovation of dilapidated Structures at Governmer	32010102 - LAND & BUILDINGS - RESIDENTIAL	71021 - OLD AGE	50311400 - IKOT EKPENE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
070514001021 - Gender (General)	Purchase of Furniture for Transit Camp Shelter Afric	32010602 - TABLES	71021 - OLD AGE	50311400 - IKOT EKPENE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001022 - Gender (General)	Provision of equipment for Skill Acquisition at Trans	32010519 - WORKSHOPS EQUIPMENT	71021 - OLD AGE	50311400 - IKOT EKPENE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001021 - Gender (General)	Renovation of dilapidated Structure at Transit Cam	32010102 - LAND & BUILDINGS - RESIDENTIAL	71021 - OLD AGE	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	10,000,000.00
070514001022 - Gender (General)	Purchase of Furniture for Correctional Centre - Aka	32010602 - TABLES	71021 - OLD AGE	50320900 - IBESIKPO ASU	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001021 - Gender (General)	Provision of equipment for Skill Acquisition for Cor	32010519 - WORKSHOPS EQUIPMENT	71021 - OLD AGE	50320900 - IBESIKPO ASU	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001022 - Gender (General)	Renovation of dilapidated Structure at Correctional	32010102 - LAND & BUILDINGS - RESIDENTIAL	71021 - OLD AGE	50323100 - UYO	1,000,000.00	1,000,000.00	0.00	5,000,000.00
070514001029 - Gender (General)	Provision of Skill Acquisition, IBB, Uyo	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	71021 - OLD AGE	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001030 - Gender (General)	Provision of equipment for Skill Acquisition at Divin	32010602 - TABLES	71021 - OLD AGE	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001029 - Gender (General)	Purchase of Furniture for Divine Children's Home, A	32010602 - TABLES	71021 - OLD AGE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001030 - Gender (General)	Provision of hairdressing equipment and accessories	32010519 - WORKSHOPS EQUIPMENT	71021 - OLD AGE	50343400 - STATE WIDE	20,000,000.00	10,000,000.00	0.00	20,000,000.00
070514001029 - Gender (General)	Provision of Catering equipment and accessories	32010519 - WORKSHOPS EQUIPMENT	71021 - OLD AGE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001030 - Gender (General)	Provision of Fashion and Design Equipment and acc	32010519 - WORKSHOPS EQUIPMENT	71021 - OLD AGE	50343400 - STATE WIDE	15,000,000.00	5,000,000.00	0.00	15,000,000.00
070514001035 - Gender (General)	Provision of Mobility Aids to Handicapped Persons	32030123 - ADMINISTRATIVE ACTIVITIES	71021 - OLD AGE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	1,000,000.00
070514001036 - Gender (General)	Establishment of 3 No. Skill Acquisition Centres in U	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	71021 - OLD AGE	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	1,000,000.00
070514001037 - Gender (General)	Establishment and furnishing of 6 new social welfar	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71021 - OLD AGE	50343400 - STATE WIDE	25,000,000.00	15,000,000.00	0.00	20,000,000.00
070514001038 - Gender (General)	Provision of books and computers in the childrens	32030109 - RESEARCH & DEVELOPMENT	71021 - OLD AGE	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
070514001039 - Gender (General)	Expansion/Renovation of existing facility	32020111 - INVESTMENT LAND & BUILDINGS - RECI	71021 - OLD AGE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001040 - Gender (General)	Provision of outdoor recreational equipment	32010205 - ZOOS PARKS & RESERVES	71021 - OLD AGE	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
070514001041 - Gender (General)	Provision of Safe Shelter for Survivors	32010102 - LAND & BUILDINGS - RESIDENTIAL	71021 - OLD AGE	50343400 - STATE WIDE	55,000,000.00	30,000,000.00	0.00	25,000,000.00
070514001042 - Gender (General)	Provision of a Clinic	32010101 - LAND & BUILDINGS - OFFICE	71021 - OLD AGE	50343400 - STATE WIDE	30,000,000.00	15,000,000.00	30,000,000.00	15,000,000.00
070514001043 - Gender (General)	Provision of Office Blocks	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71021 - OLD AGE	50343400 - STATE WIDE	50,000,000.00	10,000,000.00	0.00	40,000,000.00
070514001044 - Gender (General)	Provision of Office Block for Legal Services	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71021 - OLD AGE	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	20,000,000.00	10,000,000.00
070514001045 - Gender (General)	Procurement of Furniture	32010608 - SHELVES	71021 - OLD AGE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001046 - Gender (General)	Renovation of dilapidated structure at the centre	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71021 - OLD AGE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001047 - Gender (General)	Replacement of worn-out furniture at 2 No. Confer	32010601 - CHAIRS	71021 - OLD AGE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001048 - Gender (General)	Provision of boreholes/Overhead tank	32010214 - BOREHOLES & OTHER WATER FACILITIE	71021 - OLD AGE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001049 - Gender (General)	Purchase of 3 sets of outdoor equipment and acces	32010508 - PROJECTORS	71021 - OLD AGE	50343400 - STATE WIDE	15,000,000.00	5,000,000.00	0.00	15,000,000.00
070514001050 - Gender (General)	Renovation of office accomodation	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	71021 - OLD AGE	50343400 - STATE WIDE	60,000,000.00	10,000,000.00	0.00	30,000,000.00
070514001051 - Gender (General)	Purchase of furniture/equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71021 - OLD AGE	50343400 - STATE WIDE	30,000,000.00	10,000,000.00	0.00	10,000,000.00
070514001052 - Gender (General)	Purchase of 1No. 60KVA generator	32010305 - POWER GENERATING SETS	71021 - OLD AGE	50343400 - STATE WIDE	15,000,000.00	5,000,000.00	0.00	15,000,000.00
070514001053 - Gender (General)	Purchase of 2No. project vehicles	32010407 - MOTOR CYCLES	71021 - OLD AGE	50343400 - STATE WIDE	30,000,000.00	15,000,000.00	0.00	30,000,000.00
070514001054 - Gender (General)	Provision of internet facilities	32030116 - DATABANK / ICT SERVICES / WEB SITE	71021 - OLD AGE	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
070514001055 - Gender (General)	Provision of Sewing Machines for Women Empowe	32030123 - ADMINISTRATIVE ACTIVITIES	71021 - OLD AGE	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
070514001056 - Gender (General)	Construction of office complex for Persons Leaving	32020102 - INVESTMENT-LAND & BUILDINGS RESID	71021 - OLD AGE	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00
070514001057 - Gender (General)	Purchase of 1No. Toyota Hilux for rescue team of th	32010405 - MOTOR VEHICLES	71021 - OLD AGE	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00
070514001058 - Gender (General)	Purchase of Furniture for the centre	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	71021 - OLD AGE	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
070514001059 - Gender (General)	Provision of skill acquisition equipment for training	32030123 - ADMINISTRATIVE ACTIVITIES	71021 - OLD AGE	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
070514001060 - Gender (General)	Renovation of former Remand home at special chil	32020102 - INVESTMENT-LAND & BUILDINGS RESID	71021 - OLD AGE	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
070514001061 - Gender (General)	Completion of women skills acquisition centre at A	32020102 - INVESTMENT-LAND & BUILDINGS RESID	71021 - OLD AGE	50323100 - UYO	0.00	0.00	0.00	20,000,000.00
051700100100	MINISTRY OF EDUCATION-							
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					7,193,705,370.00	7,894,498,370.00	1,832,912,160.00	8,348,000,010.00
050517001001 - Enhancing Skills and Knowledge (C	Procurement of 10No. desktop computers and acc	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00
050517001002 - Enhancing Skills and Knowledge (C	Purchase 1No. Hp Laser Jet MFP M477fdw color all	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	200,000.00	200,000.00	0.00	200,000.00
050517001003 - Enhancing Skills and Knowledge (C	Purchase of 10No. (1.2KVA) UPS	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	350,000.00
050517001004 - Enhancing Skills and Knowledge (C	Purchase of 10No. wireless NIC adapter for the Net	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	100,000.00	100,000.00	0.00	200,000.00
050517001003 - Enhancing Skills and Knowledge (C	Installation of the LAN to interconnect the systems	32030116 - DATABANK / ICT SERVICES / WEB SITE	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00
050517001004 - Enhancing Skills and Knowledge (C	Provision of Internet connectivity/subscription at th	32030116 - DATABANK / ICT SERVICES / WEB SITE	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	3,500,000.00	3,500,000.00	0.00	3,500,000.00
050517001003 - Enhancing Skills and Knowledge (C	Purchase of 10 No. seats	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	250,000.00	250,000.00	0.00	500,000.00
050517001004 - Enhancing Skills and Knowledge (C	Purchase and installation of 1No. 2.0 Horse power	32010606 - AIR CONDITIONER	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	350,000.00	350,000.00	0.00	350,000.00
050517001003 - Enhancing Skills and Knowledge (C	Purchase of 10 No. computer tables by the Ministr	32010602 - TABLES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	700,000.00	700,000.00	0.00	1,500,000.00
050517001010 - Enhancing Skills and Knowledge (C	Renovation/Furnishing of 10No. Zonal Education O	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	10,000,000.00	0.00	30,000,000.00
050517001011 - Enhancing Skills and Knowledge (C	Renovation of Exams Unit	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	10,000,000.00	0.00	30,000,000.00
050517001010 - Enhancing Skills and Knowledge (C	Furnishing office accommodation for teachers invest	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00
050517001011 - Enhancing Skills and Knowledge (C	Provision of 8No. Computer Sets	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
050517001014 - Enhancing Skills and Knowledge (C	Adult Literacy Survey	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
050517001015 - Enhancing Skills and Knowledge (C	Purchase of 5 No. Laptops @ N350,000 each for Su	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,100,000.00	1,100,000.00	0.00	1,750,000.00
050517001016 - Enhancing Skills and Knowledge (C	Construction of 2 No. workshops	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
050517001017 - Enhancing Skills and Knowledge (C	Accreditation of programme by NBTE (Purchase of	32030114 - CONSULTANCY	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	300,000,000.00	300,000,000.00	25,000,000.00	300,000,000.00
050517001018 - Enhancing Skills and Knowledge (C	Purchase of workshop equipment	32010513 - MODEM / NETWORKING EQUIPMENT / C	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
050517001017 - Enhancing Skills and Knowledge (C	Equipping of Medical Centre	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
050517001018 - Enhancing Skills and Knowledge (C	Purchase of Library Books	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
050517001017 - Enhancing Skills and Knowledge (C	Phase I Construction of a 4 kilometer fencing @ N4	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	125,000,000.00	125,000,000.00	0.00	125,000,000.00
050517001018 - Enhancing Skills and Knowledge (C	Construction of phase I building of faculty of engine	32010101 - LAND & BUILDINGS - OFFICE	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	200,000,000.00
050517001017 - Enhancing Skills and Knowledge (C	Construction of 42.5mva 33/11KV injection substat	32010101 - LAND & BUILDINGS - OFFICE	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	150,000,000.00
050517001017 - Enhancing Skills and Knowledge (C	Construction of a block of offices and classrooms, C	32010101 - LAND & BUILDINGS - OFFICE	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	181,500,000.00	181,500,000.00	0.00	181,500,000.00
050517001018 - Enhancing Skills and Knowledge (C	Accreditation of programmes in the Faculty of Agri	32030114 - CONSULTANCY	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	468,101,370.00	468,101,370.00	0.00	468,101,380.00
050517001017 - Enhancing Skills and Knowledge (C	Construction of 4 kilometers perimeter fence @ N2	32010202 - ROADS & BRIDGES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	104,480,000.00	104,480,000.00	0.00	104,480,000.00
050517001018 - Enhancing Skills and Knowledge (C	Construction of a 3km internal roads and drainages	32010202 - ROADS & BRIDGES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	300,000,000.00
050517001029 - Enhancing Skills and Knowledge (C	Purchase of 10No. Branded computer sets and acc	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	3,000,000.00
050517001030 - Enhancing Skills and Knowledge (C	Provision of Dual Desks	32010602 - TABLES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,000,000,000.00	1,000,000,000.00	0.00	1,000,000,000.00
050517001029 - Enhancing Skills and Knowledge (C	Renovation of schools	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	3,300,000,000.00	4,300,000,000.00	1,635,912,160.00	3,857,134,630.00
050517001030 - Enhancing Skills and Knowledge (C	Procurement of 10 No. Computer Sets @ N250,000	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00
050517001029 - Enhancing Skills and Knowledge (C	Procurement of document storage and retrieval Sys	32020104 - INVESTMENT - OTHER STORAGE FACILI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
050517001030 - Enhancing Skills and Knowledge (C	Outright purchase of upgraded customized JSSCE p	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	500,000.00
050517001035 - Enhancing Skills and Knowledge (C	Purchase and supply of laboratory fittings and furn	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	53,000,000.00	53,000,000.00	47,000,000.00	53,000,000.00
050517001036 - Enhancing Skills and Knowledge (C	Bulk purchase of science and technology equipmen	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	12,190,000.00	12,190,000.00	0.00	250,000,000.00
050517001037 - Enhancing Skills and Knowledge (C	Renovation and equipng of 10No. existing science l	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
050517001038 - Enhancing Skills and Knowledge (C	Procurement of appropriate books in all disciplines	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	227,000.00	227,000.00	0.00	227,000.00
050517001039 - Enhancing Skills and Knowledge (C	Provision of 100 No. double 6-spring bunk beds to	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,250,000.00	2,250,000.00	0.00	6,500,000.00
050517001040 - Enhancing Skills and Knowledge (C	Provision of 300 No. mattresses (6-spring vita foam	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,100,000.00	5,100,000.00	0.00	3,400,000.00
050517001041 - Enhancing Skills and Knowledge (C	Provision of kitchen utensils in selected 10No. boar	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
050517001042 - Enhancing Skills and Knowledge (C	Purchase 100 No. mattresses/ pillows (6 springs vit	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,700,000.00	1,700,000.00	0.00	0.00
050517001043 - Enhancing Skills and Knowledge (C	Provision of 1 No. Audio meter	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,200,000.00	1,200,000.00	0.00	1,200,000.00
050517001044 - Enhancing Skills and Knowledge (C	Perimeter fencing of all the Secondary Schools in th	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00
050517001045 - Enhancing Skills and Knowledge (C	Purchase of 50 No. double bunk beds (six spring) by	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	750,000.00	750,000.00	0.00	0.00
050517001046 - Enhancing Skills and Knowledge (C	Construction of 1No. Hostel (Storey building)	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00
050517001047 - Enhancing Skills and Knowledge (C	Construction of 1No. Block with 6No. classroom / fa	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00
050517001048 - Enhancing Skills and Knowledge (C	Procurement of Dept. of Mass Communication equi	32010516 - COMMUNICATION / RADIO EQUIPMENN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
050517001049 - Enhancing Skills and Knowledge (C	Purchase of 1 No. 5KVA Set	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	15,000,000.00	30,000,000.00
050517001050 - Enhancing Skills and Knowledge (C	Procurement of Equipment and Machines for Mech	32010304 - POWER PLANTS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
050517001051 - Enhancing Skills and Knowledge (C	Provision of 1,000 No. Handwashing Points	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	1,500,000.00
050517001052 - Enhancing Skills and Knowledge (C	Provision of 1,000 No. Dual Desk	32010602 - TABLES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	17,000,000.00	17,000,000.00	0.00	17,000,000.00
050517001053 - Enhancing Skills and Knowledge (C	Provision of 30 No. Infrared Thermometer	32010503 - SCANNERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,100,000.00	2,100,000.00	0.00	2,100,000.00
050517001054 - Enhancing Skills and Knowledge (C	Provision of office furniture equipment and materi	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
050517001055 - Enhancing Skills and Knowledge	Procurement and Supply/Installation of workshop	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
050517001056 - Enhancing Skills and Knowledge	Completion of Model Sec. School, Atabirikang, Iben	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	341,707,000.00	100,000,000.00	0.00	341,707,000.00
050517001057 - Enhancing Skills and Knowledge	Completion of projects at Model Secondary School,	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	13,700,000.00	13,700,000.00	0.00	13,700,000.00
050517001058 - Enhancing Skills and Knowledge	Establishment/ conversion of 3 No. Day schools to	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	11,100,000.00	11,100,000.00	0.00	11,100,000.00
050517001059 - Enhancing Skills and Knowledge	Conduct of Community and Household research/su	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
050517001060 - Enhancing Skills and Knowledge	Purchase of generating plant @ N300,000 each for	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
050517001061 - Enhancing Skills and Knowledge	Purchase/installation of 1 No. 60KVA Generating se	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
050517001062 - Enhancing Skills and Knowledge	Purchase of 200KVA generator for Ministry of Educ	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00
050517001063 - Enhancing Skills and Knowledge	Purchase of 1No. 60KVA generating plant for State	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
050517001064 - Enhancing Skills and Knowledge	Renovation, equipping and furnishing of State Librar	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	8,600,000.00	8,600,000.00	0.00	100,000,000.00
050517001065 - Enhancing Skills and Knowledge	Perimeter fencing for the College of Education, Afa	32020116 - INVESTMENT - LAND & BUILDINGS - LIB	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	8,500,000.00	8,500,000.00	7,500,000.00	8,500,000.00
050517001066 - Enhancing Skills and Knowledge	Re-roofing of thunder struck buildings in the Coll	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
050517001067 - Enhancing Skills and Knowledge	Construction of Internal Road Network and drainag	32010202 - ROADS & BRIDGES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	27,500,000.00	10,000,000.00	27,500,000.00	27,500,000.00
050517001068 - Enhancing Skills and Knowledge	Water Reticulation in the College Akwa Ibom State	32010208 - WATER DISTRIBUTION NETWORK	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
050517001069 - Enhancing Skills and Knowledge	Procurement of 1 No. 4 tonnes Incinerator at Akwa	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	2,500,000.00
050517001070 - Enhancing Skills and Knowledge	Procurement, Supply and Installation of workshop	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00
050517001071 - Enhancing Skills and Knowledge	Production of master plan of the Akwa Ibom State	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
050517001072 - Enhancing Skills and Knowledge	Construction of 1 No. Cafeteria at Akwa Ibom State	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	11,500,000.00	11,500,000.00	0.00	11,500,000.00
050517001073 - Enhancing Skills and Knowledge	Construction of 1 No. Hostel for students accomm	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	30,000,000.00	30,000,000.00
050517001074 - Enhancing Skills and Knowledge	Construction of 2 No. Poultry pens 1 No. piggyery 2	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	7,000,000.00	7,000,000.00	0.00	7,000,000.00
050517001075 - Enhancing Skills and Knowledge	Computerization of Bursary Department of the Coll	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
050517001076 - Enhancing Skills and Knowledge	Construction of storey building for medical centre/	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	25,000,000.00	25,000,000.00
050517001077 - Enhancing Skills and Knowledge	Fencing of Comprehensive Secondary School, Ikpe	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00
050517001078 - Enhancing Skills and Knowledge	Establishment and Building of Unity Secondary Sch	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	80,000,000.00
050517001079 - Enhancing Skills and Knowledge	Establishment/ Replication of Inclusive Morally Sou	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	50,000,000.00
050517001080 - Enhancing Skills and Knowledge	Equipping of Science Laboratory at Government Sec	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
050517001081 - Enhancing Skills and Knowledge	Construction of 8No. water closets toilets/borehole	32010209 - SEWAGE/ DRAINAGE NETWORK	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00
050517001082 - Enhancing Skills and Knowledge	Rehabilitation of existing Libraries in selected publi	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	100,000,000.00
050517001083 - Enhancing Skills and Knowledge	Construction of fence to Demarcate girls and boys	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
050517001084 - Enhancing Skills and Knowledge	Provision of protectors and aluminium glass windo	32020101 - INVESTMENT-LAND & BUILDINGS OFFIC	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00
050517001085 - Enhancing Skills and Knowledge	Provision of instructional equipment for mentally a	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	3,500,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
051700300100	STATE UNIVERSAL BASIC EDUCATION -							
Total					232,700,000.00	180,000,000.00	0.00	253,642,500.00
050517003001 - Enhancing Skills and Knowledge	Fencing of Methodist Primary School, Ikpe Annang,	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00
050517003002 - Enhancing Skills and Knowledge	Construction of a Block of 2 Classroom, with Teach	32010304 - POWER PLANTS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
050517003003 - Enhancing Skills and Knowledge	Construction and Furnishing of 1 Block of 2 Classro	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	6,000,000.00
050517003004 - Enhancing Skills and Knowledge	Renovation of St. Patrick Primary School, Abiakpo, I	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,700,000.00
050517003005 - Enhancing Skills and Knowledge	Provision of 45 computer sets in 15 primary school	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,400,000.00	0.00	0.00	6,000,000.00
050517003006 - Enhancing Skills and Knowledge	Provision of 18 generating sets in 6 primary school	32010508 - PROJECTORS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,700,000.00	0.00	0.00	2,000,000.00
050517003007 - Enhancing Skills and Knowledge	45 computer desks/chairs	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	900,000.00	0.00	0.00	450,000.00
050517003008 - Enhancing Skills and Knowledge	Provision of office equipment .	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	0.00	0.00	5,000,000.00
050517003009 - Enhancing Skills and Knowledge	Rehabilitation of Office Building	32010602 - TABLES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
050517003010 - Enhancing Skills and Knowledge	Landscaping of SUBEB premises	32010101 - LAND & BUILDINGS - OFFICE	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,400,000.00	5,400,000.00	0.00	8,000,000.00
050517003011 - Enhancing Skills and Knowledge	Provision of Equipment/Facilities and teaching aids	32010101 - LAND & BUILDINGS - OFFICE	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,700,000.00	2,000,000.00	0.00	3,000,000.00
050517003012 - Enhancing Skills and Knowledge	Provision of 1 No 4 HP Out Boat engine.	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	900,000.00	900,000.00	0.00	1,500,000.00
050517003013 - Enhancing Skills and Knowledge	Provision of 3 No HP Out Boat engine.	32010904 - LABORATORY/MEDICAL EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	0.00
050517003014 - Enhancing Skills and Knowledge	Provision of 100 Teachers Tables/Chairs	32010202 - ROADS & BRIDGES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00
050517003015 - Enhancing Skills and Knowledge	Provision of 66 Green Board	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00
050517003016 - Enhancing Skills and Knowledge	Establishment of 3 No Pilot Migrant School	32010208 - WATER DISTRIBUTION NETWORK	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	3,000,000.00
050517003017 - Enhancing Skills and Knowledge	Provision of facilities in Pilot School above	32010611 - WASTE BIN	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,500,000.00
050517003018 - Enhancing Skills and Knowledge	Rehabilitation of Structures in Model Schools	32010904 - LABORATORY/MEDICAL EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	20,000,000.00
050517003019 - Enhancing Skills and Knowledge	Provision of Interactive Board	32010701 - SERVICE CONCESSION ASSETS (PPP)	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,000,000.00
050517003020 - Enhancing Skills and Knowledge	Provision of E-learning facilities	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,000,000.00
050517003021 - Enhancing Skills and Knowledge	Provision of Sports Equipment/Kits in public pre-pr	32010513 - MODEM / NETWORKING EQUIPMENT / C	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	23,000,000.00	10,000,000.00	0.00	2,000,000.00
050517003022 - Enhancing Skills and Knowledge	Construction of 3No. 3 new classroom Blocks includ	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	10,000,000.00
050517003023 - Enhancing Skills and Knowledge	Renovation of 3 No. 3 Classroom Blocks in the stat	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	6,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
050517003024 - Enhancing Skills and Knowledge	Provision of 3 No. Boreholes, with Stand and Tank	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	6,000,000.00
050517003025 - Enhancing Skills and Knowledge	Construction of 3 No. VIP Toilets, 1 per Senatorial District	32010505 - PHOTOCOPIERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	25,000,000.00	10,000,000.00	0.00	6,000,000.00
050517003026 - Enhancing Skills and Knowledge	Construction and Rehabilitation of facilities in Junior Secondary Schools	32010519 - WORKSHOPS EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	5,000,000.00
050517003027 - Enhancing Skills and Knowledge	Provision of equipment/facilities in Junior Secondary Schools	32010205 - ZOOS PARKS & RESERVES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	9,000,000.00	9,000,000.00	0.00	2,000,000.00
050517003028 - Enhancing Skills and Knowledge	Provision of 10 No. Computer Sets	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	2,000,000.00
050517003029 - Enhancing Skills and Knowledge	Provision of 10 No. 80 KVA Generating Sets,	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	2,000,000.00
050517003029 - Enhancing Skills and Knowledge	Provision of Photocopiers	32010505 - PHOTOCOPIERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	1,000,000.00
050517003030 - Enhancing Skills and Knowledge	10 No. Printers	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	800,000.00
050517003031 - Enhancing Skills and Knowledge	31 No. External Hard Disks	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,000,000.00
050517003032 - Enhancing Skills and Knowledge	Internet Connectivity (Headquarters)	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,250,000.00	2,250,000.00	0.00	1,500,000.00
050517003033 - Enhancing Skills and Knowledge	Design and develop special/Adaptive facilities and	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	8,000,000.00
050517003034 - Enhancing Skills and Knowledge	Rehabilitation of 3 No. Area Offices	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	500,000.00	500,000.00	0.00	6,000,000.00
050517003035 - Enhancing Skills and Knowledge	Provision of Office Equipment and facilities in the	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,500,000.00
050517003036 - Enhancing Skills and Knowledge	Provision of 400 Children Plastic Table/Chairs for ECCD	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	4,000,000.00
050517003037 - Enhancing Skills and Knowledge	Provision of 1,000 No. Dual Desk for Primary Schools	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	8,000,000.00
050517003038 - Enhancing Skills and Knowledge	Provision of 500 Plastic Tables/Chairs for JSS Students	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	8,000,000.00
050517003039 - Enhancing Skills and Knowledge	Provision of 250 Teachers' Tables/Chairs for ECCD	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	4,000,000.00
050517003040 - Enhancing Skills and Knowledge	Provision of Brail, sign language books and Equipm	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	2,000,000.00
050517003041 - Enhancing Skills and Knowledge	Provision of wheel chairs	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	7,500,000.00	7,500,000.00	0.00	1,300,000.00
050517003042 - Enhancing Skills and Knowledge	Provision of Hearing Aids	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	2,000,000.00
050517003043 - Enhancing Skills and Knowledge	Provision of 3 No. Pearl (Reading Camera for the blind)	32010214 - BOREHOLES & OTHER WATER FACILITIES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	2,400,000.00
050517003044 - Enhancing Skills and Knowledge	Provision of 50 No. Collapsible white cane	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,750,000.00
050517003045 - Enhancing Skills and Knowledge	Provision 50 No. Crutchues	32010213 - HERITAGE ASSETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,300,000.00	1,300,000.00	0.00	2,000,000.00
050517003046 - Enhancing Skills and Knowledge	Provision of 20 No. Ear Molde	32030123 - ADMINISTRATIVE ACTIVITIES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,500,000.00
050517003047 - Enhancing Skills and Knowledge	Provision of Steel Cabinet, Steel Shelves, Counters,	32030123 - ADMINISTRATIVE ACTIVITIES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,400,000.00	2,400,000.00	0.00	3,000,000.00
050517003048 - Enhancing Skills and Knowledge	Construction of Perimeter Fence in 3 Primary Schools	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,750,000.00	1,750,000.00	0.00	12,000,000.00
050517003049 - Enhancing Skills and Knowledge	Provision of 3 Steel Gates in the 3 Primary Schools	32010209 - SEWAGE/ DRAINAGE NETWORK	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	3,000,000.00
050517003050 - Enhancing Skills and Knowledge	Construction of Security Post in the 3 Schools	32010209 - SEWAGE/ DRAINAGE NETWORK	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	2,100,000.00
050517003051 - Enhancing Skills and Knowledge	Rehabilitation of 6 sizeable rooms to safe as Library	32010209 - SEWAGE/ DRAINAGE NETWORK	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	2,000,000.00
050517003052 - Enhancing Skills and Knowledge	Provision of burglary proof in the 6 rooms	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	17,000,000.00	17,000,000.00	0.00	600,000.00
050517003053 - Enhancing Skills and Knowledge	Provision of 6 Air Conditioners	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	1,800,000.00	1,800,000.00	0.00	600,000.00
050517003054 - Enhancing Skills and Knowledge	Provision of Library equipment/facilities: Steel book	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	600,000.00	600,000.00	0.00	3,000,000.00
050517003055 - Enhancing Skills and Knowledge	Provision of Reading Materials - Text books, other	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	600,000.00	600,000.00	0.00	0.00
050517003056 - Enhancing Skills and Knowledge	Furnishing /Equipment of SUBEB Library: Items of	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	2,000,000.00
050517003057 - Enhancing Skills and Knowledge	Provision of Equipment/Facilities and teaching aids	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	9,000,000.00	9,000,000.00	0.00	1,000,000.00
050517003058 - Enhancing Skills and Knowledge	Provision of Plastic Chairs and Tables for Learners.	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,000,000.00
050517003059 - Enhancing Skills and Knowledge	Provision of Safety Materials e.g First Aid Box.	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	800,000.00
050517003060 - Enhancing Skills and Knowledge	Provision of Recreational Facilities (Skipping rope, S	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00
050517003061 - Enhancing Skills and Knowledge	Provision of 1 No Hilux Vehicle for supervision.	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	25,000,000.00
050517003062 - Enhancing Skills and Knowledge	Provision of 1 No. Bus	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	18,000,000.00
050517003063 - Enhancing Skills and Knowledge	Development of Quality Assurance e-monitoring pl	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00
050517003064 - Enhancing Skills and Knowledge	Provision of 31 No. tablets for e-Quality Assurance	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
050517003065 - Enhancing Skills and Knowledge	Provision and installment of e-monitoring software	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,142,500.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
051702600100	STATE SECONDARY EDUCATION BOARD -							
Total					41,500,000.00	41,500,000.00	0.00	62,800,000.00
050517026001 - Enhancing Skills and Knowledge	Purchase of system and computer accessories: 20	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00
050517026002 - Enhancing Skills and Knowledge	Purchase of system and computer accessories: 2 N	32010502 - PRINTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	200,000.00
050517026003 - Enhancing Skills and Knowledge	Purchase of system and computer accessories: 2 N	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	400,000.00
050517026004 - Enhancing Skills and Knowledge	Purchase of system and computer accessories: 5 N	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00
050517026005 - Enhancing Skills and Knowledge	Purchase of system and computer accessories: 1 N	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00
050517026006 - Enhancing Skills and Knowledge	Purchase of system and computer accessories: 20 N	32030116 - DATABANK / ICT SERVICES / WEB SITE	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00
050517026007 - Enhancing Skills and Knowledge	Purchase of system and computer accessories: 20 N	32030116 - DATABANK / ICT SERVICES / WEB SITE	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	400,000.00
050517026008 - Enhancing Skills and Knowledge	Establishment of Secondary School Data Bank/ Pur	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	18,500,000.00	18,500,000.00	0.00	0.00
050517026009 - Enhancing Skills and Knowledge	Purchase of system and computer accessories: Soft	32030113 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00
050517026010 - Enhancing Skills and Knowledge	Renovation of 2 No. classroom blocks, in 2 Public S	32020114 - INVESTMENT - LAND & BUILDINGS - SC	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
050517026011 - Enhancing Skills and Knowledge	Renovation of 1 No. Boarding Houses in 2 Public S	32020114 - INVESTMENT - LAND & BUILDINGS - SC	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
050517026012 - Enhancing Skills and Knowledge	Renovation of 1 No. of Staff Quarter in 2 Public Sec	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
050517026013 - Enhancing Skills and Knowledge	Fencing of 2 No. of Public Secondary School (Comm	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
050517026014 - Enhancing Skills and Knowledge	Purchase of Sport equipment/ facilities:60 No. pair	32020106 - INVESTMENT - SPORTING ACTIVITES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00
050517026015 - Enhancing Skills and Knowledge	Purchase of Sport equipment/ facilities: 10 No. set	32020106 - INVESTMENT - SPORTING ACTIVITES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,500,000.00
050517026016 - Enhancing Skills and Knowledge	Purchase of Sport equipment/ facilities: 50 No. Pair	32020106 - INVESTMENT - SPORTING ACTIVITES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00
050517026017 - Enhancing Skills and Knowledge	Purchase of Sport equipment/ facilities: 100 No. pa	32020106 - INVESTMENT - SPORTING ACTIVITES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	800,000.00
050517026018 - Enhancing Skills and Knowledge	Purchase of Sport equipment/ facilities: 100 No. of	32010904 - LABORATORY/MEDICAL EQUIPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00
050517026019 - Enhancing Skills and Knowledge	Purchase and Distribution of Science Laboratory ap	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00
050517026020 - Enhancing Skills and Knowledge	Purchase and Distribution of Science Laboratory ap	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	375,000.00
050517026021 - Enhancing Skills and Knowledge	Purchase and Distribution of Science Laboratory ap	32030123 - ADMINISTRATIVE ACTIVITIES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	300,000.00
050517026022 - Enhancing Skills and Knowledge	Purchase and Distribution of Science Laboratory ap	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	650,000.00
050517026023 - Enhancing Skills and Knowledge	Purchase and Distribution of Science Laboratory ap	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	300,000.00
050517026024 - Enhancing Skills and Knowledge	Local Education Offices: Purchase of 75 No. of cha	32010601 - CHAIRS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	750,000.00
050517026025 - Enhancing Skills and Knowledge	Local Education Offices: provision/ replacement of	32010602 - TABLES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00
050517026026 - Enhancing Skills and Knowledge	Purchase/Installation of 18 No. CCTV camaras to 9	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00
050517026027 - Enhancing Skills and Knowledge	Purchase/Installation (1st Phase): 15 no 4 x 8ft Wh	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00
050517026028 - Enhancing Skills and Knowledge	Purchase and Installation of 1 No. 150KVA F.G. Wils	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	8,000,000.00
050517026029 - Enhancing Skills and Knowledge	Purchase and installation of board public relation e	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	500,000.00
050517026030 - Enhancing Skills and Knowledge	Purchase of office furniture/equipment and fitting	32010602 - TABLES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	5,000,000.00
050517026031 - Enhancing Skills and Knowledge	Purchase and installation of board public relation e	32010107 - LAND & BUILDINGS - AGRICULTURE	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00
050517026032 - Enhancing Skills and Knowledge	Purchase/Installation (1st Phase): 300 No. of fire e	32030123 - ADMINISTRATIVE ACTIVITIES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00
050517026033 - Enhancing Skills and Knowledge	Provision for a sick bay with 2 beds and first aid equ	32030123 - ADMINISTRATIVE ACTIVITIES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	1,000,000.00
050517026034 - Enhancing Skills and Knowledge	School farm agricultural programme (pilot scheme)	32030123 - ADMINISTRATIVE ACTIVITIES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	2,000,000.00
050517026035 - Enhancing Skills and Knowledge	School farm agricultural programme (pilot scheme)	32030123 - ADMINISTRATIVE ACTIVITIES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	300,000.00
050517026036 - Enhancing Skills and Knowledge	School farm agricultural programme (pilot scheme)	32030123 - ADMINISTRATIVE ACTIVITIES	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	0.00	0.00	0.00	325,000.00

051705300100 STATE TECHNICAL SCHOOLS BOARD-								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					203,000,000.00	183,000,000.00	0.00	198,000,000.00
050517053001 - Enhancing Skills and Knowledge	Special project GTC Ikot Udoe, Ikot Ekpene LGA	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	39,500,000.00	39,500,000.00	0.00	40,000,000.00
050517053002 - Enhancing Skills and Knowledge	Establishment of 31 No technical colleges in all the	32030116 - DATABANK / ICT SERVICES / WEB SITE	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
050517053003 - Enhancing Skills and Knowledge	Establishment of data bank/purchase of computer	32010501 - COMPUTERS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
050517053004 - Enhancing Skills and Knowledge	Provision of 1 No. 150 KVA diesel generator for boa	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00
050517053005 - Enhancing Skills and Knowledge	Conduct of Central Promotion Examination	32030116 - DATABANK / ICT SERVICES / WEB SITE	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00
050517053006 - Enhancing Skills and Knowledge	Construction of library in 3 No colleges	32030116 - DATABANK / ICT SERVICES / WEB SITE	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
050517053007 - Enhancing Skills and Knowledge	Construction of dining hall and dormitory	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	20,000,000.00	10,000,000.00	0.00	20,000,000.00
050517053008 - Enhancing Skills and Knowledge	School sports programmes	32030109 - RESEARCH & DEVELOPMENT	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	3,000,000.00
050517053009 - Enhancing Skills and Knowledge	Purchase/maintenance of workshop equipment for	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	25,500,000.00	15,500,000.00	0.00	25,000,000.00
050517053010 - Enhancing Skills and Knowledge	Construction of perimeter fencing and workshop	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
050517053011 - Enhancing Skills and Knowledge	Procurement of training materials	32030113 - MONITORING AND EVALUATION	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00
050517053012 - Enhancing Skills and Knowledge	Accreditation of programmes in Akwa Ibom State t	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
050517053013 - Enhancing Skills and Knowledge	Procurement of generating set	32010305 - POWER GENERATING SETS	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
050517053014 - Enhancing Skills and Knowledge	Establishing of college factories	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	-	-	0.00	20,000,000.00
050517053015 - Enhancing Skills and Knowledge	Maintenance of workshop/equipment machine in C	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00
050517053016 - Enhancing Skills and Knowledge	Construction of boreholes and toilet facilities in the	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
050517053017 - Enhancing Skills and Knowledge	Establishment of Central Technical College at Onna	32020114 - INVESTMENT - LAND & BUILDINGS - SCI	70981 - EDUCATION N.E.C	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00

052100100100 MINISTRY OF HEALTH-								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					10,274,000,000.00	9,474,000,000.00	737,000,000.00	11,566,500,000.00
040521001001 - Improvement to Human Health	Purchase of 10 No. computers and accessories in M	32010501 - COMPUTERS	70761 - HEALTH N.E.C.	50323100 - UYO	300,000,000.00	100,000,000.00	0.00	10,000,000.00
040521001002 - Improvement to Human Health	Purchase of 27 No. Computers for 9 No. training sch	32010501 - COMPUTERS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	300,000,000.00	100,000,000.00	0.00	10,000,000.00
040521001003 - Improvement to Human Health	Control of Epidemic (Covid-19)	32030117 - DISEASE CONTORL	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	150,000,000.00	150,000,000.00	125,000,000.00	450,000,000.00
190521001004 - Covid-19	Purchase of Cold chain Equipment for Vaccine Stor	32010104 - STORAGE FACILITIES	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	2,500,000.00	2,500,000.00	0.00	10,000,000.00
040521001005 - Improvement to Human Health	Purchase of office furniture for MOH Hqtrs	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00
040521001006 - Improvement to Human Health	Purchase of office furniture for 3 No. Schools of Nu	32010602 - TABLES	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	500,000,000.00	200,000,000.00	0.00	0.00
040521001007 - Improvement to Human Health	Purchase of office furniture for 5No. Schools of mid	32010601 - CHAIRS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00
040521001008 - Improvement to Human Health	Refurbishing of Offices and Maintenance of Office	32010101 - LAND & BUILDINGS - OFFICE	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
040521001009 - Improvement to Human Health (G)	Equipment of Ibom Specialist Hospital	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	50323100 - UYO	15,000,000.00	15,000,000.00	0.00	100,000,000.00
040521001010 - Improvement to Human Health (G)	Reconstruction/Equipping of 7 No Mortuaries at Ge	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	21,000,000.00
040521001011 - Improvement to Human Health (G)	Purchase of 4No. Desktop computers with accesso	32010501 - COMPUTERS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00
040521001012 - Improvement to Human Health (G)	Purchase of 10No. specialized & essential lab equipm	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	200,000,000.00	100,000,000.00	0.00	0.00
040521001013 - Improvement to Human Health (G)	Completion of TB Lab. at IDH Ikot Ekpene	32010101 - LAND & BUILDINGS - OFFICE	70761 - HEALTH N.E.C.	50311400 - IKOT EKPENE	21,000,000.00	21,000,000.00	0.00	10,000,000.00
040521001014 - Improvement to Human Health (G)	Purchase of Camera/ICT Equipments for informatio	32010515 - DIGITAL CAMERA	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	3,000,000.00
040521001015 - Improvement to Human Health (G)	Establishment of Drugs Rehabilitation Centre at GH	32010101 - LAND & BUILDINGS - OFFICE	70761 - HEALTH N.E.C.	50330300 - EKET	10,000,000.00	10,000,000.00	0.00	10,000,000.00
040521001016 - Improvement to Human Health (G)	Equipping of eye clinic at the State Secretariat Staff	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	50323100 - UYO	10,000,000.00	10,000,000.00	0.00	10,000,000.00
040521001017 - Improvement to Human Health (G)	Equipping of Ultra-modern Diagnostic centre with	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	50323100 - UYO	2,000,000.00	2,000,000.00	0.00	0.00
040521001018 - Improvement to Human Health (G)	Equipping of Staff Clinic at Idongesit Nkanga Sect. C	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
040521001019 - Improvement to Human Health (G)	Provision of Equipment and other Facilities in Health	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	50330300 - EKET	5,000,000.00	5,000,000.00	0.00	885,000,000.00
040521001020 - Improvement to Human Health (G)	Re-equipping of Cottage Hospital Ibesit Oruk Anam	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	5,000,000.00
040521001021 - Improvement to Human Health (G)	Re-equipping of General Hospital Etim Ekpo	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	600,000,000.00	600,000,000.00	100,000,000.00	40,000,000.00
040521001022 - Improvement to Human Health (G)	Consultancy Services for Medical Equipment provis	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	50312500 - ORUK ANAM	5,000,000.00	5,000,000.00	0.00	0.00
040521001023 - Improvement to Human Health (G)	Re-equipping of Cottage Hospital Ikot Abia Mkpata	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	50320700 - ETINAN	5,000,000.00	5,000,000.00	0.00	30,000,000.00
040521001024 - Improvement to Human Health (G)	Re-equipping of General Hospital Urue Offong/Oru	32030114 - CONSULTANCY	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
040521001025 - Improvement to Human Health (G)	Purchase of 3 No. Ambulance for medical emergen	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	200,000,000.00
040521001026 - Improvement to Human Health (G)	Conduct of Medical Outreach	32030112 - ANNIVERSARY CELEBEATIONS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	250,000,000.00
040521001027 - Improvement to Human Health (G)	Purchase of equipment for para-medical	32010501 - COMPUTERS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	220,000,000.00	220,000,000.00	0.00	150,000,000.00
040521001028 - Improvement to Human Health (G)	Procurement of 20 No. Giant medical solid waste R	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	0.00
040521001029 - Improvement to Human Health (G)	Procurement of 4No. incinerators for General Hosp	32010215 - WASTE DISPOSAL EQUIPMENT	70761 - HEALTH N.E.C.	50323100 - UYO	140,000,000.00	140,000,000.00	0.00	140,000,000.00
200521001030 - Climate Change	Procurement of 4No. incinerators for General Hosp	32010215 - WASTE DISPOSAL EQUIPMENT	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	4,500,000.00	4,500,000.00	0.00	0.00
040521001031 - Improvement to Human Health (G)	Procurement / Hosting of 500 units waste baskets	32010215 - WASTE DISPOSAL EQUIPMENT	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00
040521001032 - Improvement to Human Health (G)	Procurement of 1 No. Specialized vehicle (Truck) fo	32010409 - TRUCKS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
040521001033 - Improvement to Human Health (G)	Establishment of 1 No. Optical Lab at State Secreta	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	50323100 - UYO	50,000,000.00	50,000,000.00	0.00	4,500,000.00
040521001034 - Improvement to Human Health (G)	Establishment of Eye Clinic at Gen. Hospital Ikot Ek	32010101 - LAND & BUILDINGS - OFFICE	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00
040521001035 - Improvement to Human Health (G)	Establishment of Oral Health Care Services at State	32010101 - LAND & BUILDINGS - OFFICE	70761 - HEALTH N.E.C.	50323100 - UYO	30,000,000.00	30,000,000.00	0.00	3,000,000.00
040521001036 - Improvement to Human Health (G)	Equipping of Pharmaceutical laboratory at School of	32030117 - DISEASE CONTORL	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	100,000,000.00
040521001037 - Improvement to Human Health (G)	Equipping of Medical laboratory for training of Medi	32030116 - DATABANK / ICT SERVICES / WEB SITE	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00
040521001038 - Improvement to Human Health (G)	Purchase of 1No. 40 KVA Generator	32010305 - POWER GENERATING SETS	70761 - HEALTH N.E.C.	50323100 - UYO	20,000,000.00	20,000,000.00	0.00	15,000,000.00
040521001039 - Improvement to Human Health (G)	Erosion control at School of Health Technology Etin	32010209 - SEWAGE/ DRAINAGE NETWORK	70761 - HEALTH N.E.C.	50320700 - ETINAN	10,000,000.00	10,000,000.00	0.00	0.00
040521001040 - Improvement to Human Health (G)	Construction of 2No. Classroom Blocks	32010114 - LAND & BUILDINGS - SCHOOLS / LEARN	70761 - HEALTH N.E.C.	50320700 - ETINAN	15,000,000.00	15,000,000.00	0.00	0.00
040521001041 - Improvement to Human Health (G)	Perimeter fencing at School of Health Technology E	32010101 - LAND & BUILDINGS - OFFICE	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	0.00
040521001042 - Improvement to Human Health (G)	Purchase of office furniture and equipment	32010601 - CHAIRS	70761 - HEALTH N.E.C.	50323100 - UYO	6,000,000.00	6,000,000.00	0.00	30,000,000.00
040521001043 - Improvement to Human Health (G)	Purchase of consumables for Pharmaceutical and M	32030117 - DISEASE CONTORL	70761 - HEALTH N.E.C.	50323100 - UYO	3,000,000.00	3,000,000.00	0.00	0.00
040521001044 - Improvement to Human Health (G)	Equipping of 3No. Physiotherapy units in General H	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	45,000,000.00
040521001045 - Improvement to Human Health (G)	Establishment Procurement/Installation of Dental E	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00
040521001046 - Improvement to Human Health (G)	Purchase of 3No. 40 KVA Generating set for 3 No. S	32010305 - POWER GENERATING SETS	70761 - HEALTH N.E.C.	50323100 - UYO	40,000,000.00	40,000,000.00	0.00	35,000,000.00
040521001047 - Improvement to Human Health (G)	Purchase of 5No. 30 KVA Generating set in House o	32010305 - POWER GENERATING SETS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	300,000,000.00	300,000,000.00	0.00	15,000,000.00
040521001048 - Improvement to Human Health (G)	Purchase of 1No. 200KVA Generating set at MOH H	32010305 - POWER GENERATING SETS	70761 - HEALTH N.E.C.	50323100 - UYO	80,000,000.00	80,000,000.00	0.00	20,000,000.00
040521001049 - Improvement to Human Health (G)	Renovation of CMS/provision of storage facilities	32010104 - STORAGE FACILITIES	70761 - HEALTH N.E.C.	50323100 - UYO	600,000,000.00	600,000,000.00	300,000,000.00	15,000,000.00
040521001050 - Improvement to Human Health (G)	Construction of additional warehouse for storing of	32010104 - STORAGE FACILITIES	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
040521001051 - Improvement to Human Health (G)	Provision of 1No. vehicle for SDDC	32010405 - MOTOR VEHICLES	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00
040521001052 - Improvement to Human Health (G)	Fencing / Provision of security wiring at central med	32010207 - ELECTRICITY TRANSMISSION NETWORK	70761 - HEALTH N.E.C.	50323100 - UYO	200,000,000.00	200,000,000.00	0.00	10,000,000.00
040521001053 - Improvement to Human Health (G)	Provision of state logistic management coordinatin	32030123 - ADMINISTRATIVE ACTIVITIES	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	0.00
040521001054 - Improvement to Human Health (G)	Expansion and Computerization of CMS DRF Schem	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	20,000,000.00
040521001055 - Improvement to Human Health (G)	Provision of Essential Drugs for all levels of Healthc	32030117 - DISEASE CONTORL	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00
040521001056 - Improvement to Human Health (G)	Provision Access Road/Landscapping of Central Me	32010202 - ROADS & BRIDGES	70761 - HEALTH N.E.C.	50323100 - UYO	25,000,000.00	25,000,000.00	0.00	120,000,000.00
040521001057 - Improvement to Human Health (G)	Drugs revolving funds	32030109 - RESEARCH & DEVELOPMENT	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00
040521001058 - Improvement to Human Health (G)	Drugs abuse control committee	32030123 - ADMINISTRATIVE ACTIVITIES	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	25,000,000.00	25,000,000.00	0.00	0.00
040521001059 - Improvement to Human Health (G)	Renovation of Health Centers	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	1,300,000,000.00
040521001060 - Improvement to Human Health (G)	Take off grant for the State Health Insurance Agenc	32030114 - CONSULTANCY	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	300,000,000.00
040521001061 - Improvement to Human Health (G)	Provision for Furniture/equipment	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	150,000,000.00	150,000,000.00	0.00	0.00
040521001062 - Improvement to Human Health (G)	Providing funds for the implementation of Health I	32010904 - LABORATORY/MEDICAL EQUIPMENT	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	60,000,000.00	60,000,000.00	0.00	0.00
040521001063 - Improvement to Human Health (G)	Provision of accreditation of School of Nursing Ikot	32030123 - ADMINISTRATIVE ACTIVITIES	70761 - HEALTH N.E.C.	50311400 - IKOT EKPENE	100,000,000.00	100,000,000.00	0.00	0.00
040521001064 - Improvement to Human Health (G)	Provision of accreditation of School of Health Techn	32030123 - ADMINISTRATIVE ACTIVITIES	70761 - HEALTH N.E.C.	50320700 - ETINAN	3,000,000,000.00	3,000,000,000.00	0.00	0.00
040521001065 - Improvement to Human Health (G)	Provision of accreditation of School of Psychiatric N	32030123 - ADMINISTRATIVE ACTIVITIES	70761 - HEALTH N.E.C.	50330300 - EKET	200,000,000.00	200,000,000.00	0.00	0.00
040521001066 - Improvement to Human Health (G)	Provision of accreditation of School of Nursing and	32030123 - ADMINISTRATIVE ACTIVITIES	70761 - HEALTH N.E.C.	50322900 - URUAN	200,000,000.00	200,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
040521001067 - Improvement to Human Health (G)	Provision of accreditation of School of Nursing and	32030123 - ADMINISTRATIVE ACTIVITIES	70761 - HEALTH N.E.C.	50310500 - ESSIEN UDIM	5,000,000.00	5,000,000.00	0.00	0.00
040521001068 - Improvement to Human Health (G)	Provision of accreditation of School of Nursing and	32030123 - ADMINISTRATIVE ACTIVITIES	70761 - HEALTH N.E.C.	50323100 - UYO	5,000,000.00	5,000,000.00	0.00	0.00
040521001069 - Improvement to Human Health (G)	Provision of accreditation of School of Nursing and	32030123 - ADMINISTRATIVE ACTIVITIES	70761 - HEALTH N.E.C.	50332400 - ORON	5,000,000.00	5,000,000.00	0.00	0.00
040521001070 - Improvement to Human Health (G)	Construction of Accident and Emergency unit at Ge	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50320700 - ETINAN	20,000,000.00	20,000,000.00	0.00	0.00
040521001071 - Improvement to Human Health (G)	Construction of Accident and Emergency unit at Ge	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50331300 - IKOT ABASI	100,000,000.00	100,000,000.00	0.00	0.00
040521001072 - Improvement to Human Health (G)	Construction of Accident and Emergency unit at Ge	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50320700 - ETINAN	50,000,000.00	50,000,000.00	0.00	0.00
040521001073 - Improvement to Human Health (G)	Rehabilitation / Renovation of General Hospital mb	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50332400 - ORON	1,300,000,000.00	1,300,000,000.00	212,000,000.00	0.00
040521001075 - Improvement to Human Health (G)	Rehabilitation of General Hospital, Ikpe Annang	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	60,000,000.00
040521001076 - Improvement to Human Health (G)	Furnishing of Afaha Ikot Ebak Health Center with H	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	65,000,000.00
040521001077 - Improvement to Human Health (G)	Construction of abandoned Community Health Cen	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50321600 - ITU	0.00	0.00	0.00	80,000,000.00
040521001078 - Improvement to Human Health (G)	Supply of Medical Equipment to Onna Ikot Abiyak,	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50321600 - ITU	0.00	0.00	0.00	50,000,000.00
040521001079 - Improvement to Human Health (G)	Provision of Equipment and Staffing at General Hos	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50332400 - ORON	0.00	0.00	0.00	50,000,000.00
040521001080 - Improvement to Human Health (G)	Purchase of 100No. Computers for 9 No. training sc	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
040521001081 - Improvement to Human Health (G)	Provision of Internet Services	32030116 - DATABANK / ICT SERVICES / WEB SITE	70761 - HEALTH N.E.C.	50323100 - UYO	0.00	0.00	0.00	5,000,000.00
040521001082 - Improvement to Human Health (G)	Construction of New Oxygen Plants and Reticulatio	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	175,000,000.00
040521001083 - Improvement to Human Health (G)	Purchase of 6No. Desktop computers with accesso	32010501 - COMPUTERS	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00
040521001084 - Improvement to Human Health (G)	Purchase of specialized & essential lab equipment	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	15,000,000.00
040521001085 - Improvement to Human Health (G)	Construction of Public lab Permanent site	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	170,000,000.00
040521001086 - Improvement to Human Health (G)	Establishment of Plannning Cell	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
040521001087 - Improvement to Human Health (G)	Purchase of family planning and other Reproductiv	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	20,000,000.00
040521001089 - Improvement to Human Health (G)	Completion of Cottage Hospital Ukanafun	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50312700 - UKANAFUN	0.00	0.00	0.00	377,000,000.00
040521001090 - Improvement to Human Health (G)	Completion of Gen. Hospital, Odot, Nsit Atai	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50322800 - NSIT ATAI	0.00	0.00	0.00	200,000,000.00
040521001091 - Improvement to Human Health (G)	Renovation of Public Health Lab. and MoH Headqu	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50323100 - UYO	0.00	0.00	0.00	20,000,000.00
040521001092 - Improvement to Human Health (G)	Rehabilitation of Cottage Hospital Ikot Abia	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	80,000,000.00
040521001093 - Improvement to Human Health (G)	Construction/Rehabilitation/ Renovation of Health	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	600,000,000.00
040521001094 - Improvement to Human Health (G)	Renovation of Cottage Hosp., Ibeno	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50330800 - IBENO	0.00	0.00	0.00	75,000,000.00
040521001095 - Improvement to Human Health (G)	Construction of New Gen. Hosp., Ibiono Ibom	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50321010 - IBIONO IBOM	0.00	0.00	0.00	500,000,000.00
040521001096 - Improvement to Human Health (G)	Renovation of Cottage Hosp., Ureoffong	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50333000 - URUE OFFONG	0.00	0.00	0.00	60,000,000.00
040521001097 - Improvement to Human Health (G)	Construction of Administrative Block and 2 No 1 st	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50320700 - ETINAN	0.00	0.00	0.00	600,000,000.00
040521001098 - Improvement to Human Health (G)	Construction of 2 No. storey Classroom building at	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50311400 - IKOT EKPENE	0.00	0.00	0.00	400,000,000.00
040521001099 - Improvement to Human Health (G)	Provision of perimeter fencing at Cottage Hospital	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50331800 - MKPAT ENIN	0.00	0.00	0.00	5,000,000.00
040521001100 - Improvement to Human Health (G)	Provision of perimeter fencing at General Hospital	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50333000 - URUE OFFONG	0.00	0.00	0.00	5,000,000.00
040521001101 - Improvement to Human Health (G)	Provision of perimeter fencing at Cottage Hospital	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50332300 - ONNA	0.00	0.00	0.00	10,000,000.00
040521001102 - Improvement to Human Health (G)	Provision for fencingg of traning school	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	30,000,000.00
040521001103 - Improvement to Human Health (G)	Construction of 4No. House Officers intern Pharma	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	400,000,000.00
040521001104 - Improvement to Human Health (G)	Construction of teachers and staff quarters	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70761 - HEALTH N.E.C.	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000,000.00

052100300100 AKWA IBOM STATE PRIMARY HEALTH CARE DEVELOPMENT								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					1,092,000,000.00	558,215,000.00	0.00	1,100,000,000.00
040521003001 - Improvement to Human Health (G)	purchase of 8 No. Senior Exeutive Tables	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,360,000.00	1,360,000.00	0.00	800,000.00
040521003002 - Improvement to Human Health (G)	Purchase of 20 No. Writing Tables	32010602 - TABLES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,200,000.00	1,200,000.00	0.00	800,000.00
040521003003 - Improvement to Human Health (G)	Purchase of 20 No Swivel Chairs	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	1,000,000.00
040521003004 - Improvement to Human Health (G)	Purchase of 50 No. Chairs	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	750,000.00
040521003005 - Improvement to Human Health (G)	10 No. Computer Set / Stabilizer	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	1,250,000.00
040521003006 - Improvement to Human Health (G)	10 No. Laptops	32010501 - COMPUTERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,670,000.00	1,670,000.00	0.00	4,000,000.00
040521003007 - Improvement to Human Health (G)	10 No. Split Unit A/Cs for Offices	32010606 - AIR CONDITIONER	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,200,000.00	1,200,000.00	0.00	450,000.00
040521003008 - Improvement to Human Health (G)	7 No. Refrigerators	32010610 - REFRIDGERATORS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	700,000.00	700,000.00	0.00	600,000.00
040521003009 - Improvement to Human Health (G)	15 No. Television Sets	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,500,000.00	1,500,000.00	0.00	750,000.00
040521003010 - Improvement to Human Health (G)	12 No. Visitors Chairs	32010601 - CHAIRS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	360,000.00	360,000.00	0.00	350,000.00
040521003011 - Improvement to Human Health (G)	4 No. Photocopying Machines	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,400,000.00	1,400,000.00	0.00	1,400,000.00
040521003012 - Improvement to Human Health (G)	Furnishing of Main Auditorium	32010604 - TELEVISION SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
040521003013 - Improvement to Human Health (G)	6 No. Office Shelves	32010608 - SHELVES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	1,800,000.00	1,800,000.00	0.00	1,800,000.00
040521003014 - Improvement to Human Health (G)	Purchase of 1No. 75 KVA Gen Set for Hqtrs	32010305 - POWER GENERATING SETS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	6,000,000.00	6,000,000.00	0.00	8,000,000.00
040521003015 - Improvement to Human Health (G)	Installation and Mainteanance of the Gen Sets	32010304 - POWER PLANTS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	5,000,000.00
040521003016 - Improvement to Human Health (G)	Renovation of 93 No. PHCs (3PHCs per LGA)	32010207 - ELECTRICITY TRANSMISSION NETWORK	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	673,785,000.00	300,000,000.00	0.00	706,000,000.00
040521003017 - Improvement to Human Health (G)	Provision of Furniture and Equipment at PHCs	32010505 - PHOTOCOPIERS	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	150,000,000.00	100,000,000.00	0.00	130,000,000.00
040521003018 - Improvement to Human Health (G)	Establishment of PHC at Ibio Ette-Mkpat Enin	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	50,000,000.00	39,025,000.00	0.00	50,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
040521003019 - Improvement to Human Health (G)	Establishment of PHC at Odoro Ikot-Etinan	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	50,000,000.00	20,000,000.00	0.00	50,000,000.00
040521003020 - Improvement to Human Health (G)	Digital Health Map	32010904 - LABORATORY/MEDICAL EQUIPMENT	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	24,025,000.00	5,000,000.00	0.00	5,000,000.00
040521003021 - Improvement to Human Health (G)	Purchase of camera/ICT Equipment for Information	32010515 - DIGITAL CAMERA	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	5,000,000.00
040521003022 - Improvement to Human Health (G)	Furnishing and Equipping of AKS PHCDA Library	32020117 - INVESTMENT - HOSPITAL / HOSPITAL E	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	10,000,000.00
040521003023 - Improvement to Human Health (G)	Purchase 5 No. Official Vehicles (Hilux Vans) (for Of	32010405 - MOTOR VEHICLES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	0.00	100,000,000.00
040521003024 - Improvement to Human Health (G)	Logistics and Cold Chain Store / Equipment	32010104 - STORAGE FACILITIES	70741 - PUBLIC HEALTH SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	15,050,000.00

052110200100 HOSPITALS MANAGEMENT BOARD -								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					436,000,000.00	441,000,000.00	0.00	441,000,000.00
130521102001 - Reform of Government and Govern	Purchase of office equipment (5 No. photocopiers,	32010505 - PHOTOCOPIERS	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	8,000,000.00	8,000,000.00	0.00	8,000,000.00
130521102002 - Reform of Government and Govern	Purchase of office furniture	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130521102003 - Reform of Government and Govern	Establishment of a Sexual Assault Referral Centre (S	32010101 - LAND & BUILDINGS - OFFICE	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	14,000,000.00	14,000,000.00	0.00	14,000,000.00
130521102004 - Reform of Government and Govern	Drug production and quality control equipment	32010517 - SURVEY EQUIPMENTS	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	2,000,000.00
130521102005 - Reform of Government and Govern	Provision / installation of storage equipment for dr	32010302 - INDUSTRIAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130521102006 - Reform of Government and Govern	Provision of new laboratory facilities in all Hospitals	32010302 - INDUSTRIAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	15,000,000.00	15,000,000.00	0.00	15,000,000.00
130521102007 - Reform of Government and Govern	Provision of x-ray facilities in all hospitals.	32010302 - INDUSTRIAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00
130521102008 - Reform of Government and Govern	Provision of Radiation Protection Devices	32010302 - INDUSTRIAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	24,000,000.00	24,000,000.00	0.00	24,000,000.00
130521102009 - Reform of Government and Govern	Purchase of 2 No. 40KVA generating sets to 2 Secor	32010305 - POWER GENERATING SETS	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	17,000,000.00	17,000,000.00	0.00	17,000,000.00
130521102010 - Reform of Government and Govern	Routine rehabilitation and refurbishing of medical	32010206 - SECURITY INSTALLATIONS/ EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00
130521102011 - Reform of Government and Govern	To Repair/Replace broken down and obsolete hosp	32010519 - WORKSHOPS EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
130521102012 - Reform of Government and Govern	Rehabilitation of Isolation Centre at Methodist Gen	32011001 - ASSETS-UNDER-CONSTRUCTION	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	100,000,000.00	100,000,000.00	0.00	100,000,000.00
130521102013 - Reform of Government and Govern	Provision of fire extinguishers in Secondary Health	32010512 - FIRE EXTINGUISHER	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130521102014 - Reform of Government and Govern	Purchase of new health and medical equipment for	32010503 - SCANNERS	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00
130521102015 - Reform of Government and Govern	Maintenance/equipping of 4No. Eye Clinic unit in G	32010211 - SPECIALIZED RESEARCH EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	20,000,000.00
130521102016 - Reform of Government and Govern	Equipping of Dental Unit in Immanuel Gen. Hospital,	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130521102017 - Reform of Government and Govern	Equipping of Dental Unit in Gen. Hospital, Ikot Ekpe	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130521102018 - Reform of Government and Govern	Equipping of Dental Unit in General Hospital, Iquita	32010904 - LABORATORY/MEDICAL EQUIPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	10,000,000.00
130521102019 - Reform of Government and Govern	Purchase of 5No. Computer and accessories 1No. P	32010501 - COMPUTERS	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	5,000,000.00
130521102020 - Reform of Government and Govern	Purchase of utility vehicle 1No. Hilux van for monit	32010405 - MOTOR VEHICLES	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	21,000,000.00	21,000,000.00	0.00	21,000,000.00
130521102021 - Reform of Government and Govern	Purchase of 100 No. volumes of books and equipm	32030109 - RESEARCH & DEVELOPMENT	70731 - GENERAL HOSPITAL SERVICES	50343400 - STATE WIDE	5,000,000.00	10,000,000.00	0.00	10,000,000.00

053900100100 MINISTRY OF YOUTH AND SPORTS-								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					3,153,000,000.00	2,552,500,000.00	470,000,000.00	1,728,500,000.00
080539001001 - Youth (General)	Election of Youth in Parliament from the 31 LGAs	32030123 - ADMINISTRATIVE ACTIVITIES	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	5,000,000.00	2,500,000.00	0.00	0.00
080539001003 - Youth (General)	Provision of starter packs to youth clusters in the 3	32030101 - ANNIVERSARY CELEBEATIONS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	5,000,000.00	2,500,000.00	0.00	500,000,000.00
080539001010 - Youth (General)	National/State Youth Week	32030112 - ANNIVERSARY CELEBEATIONS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	50,000,000.00	47,500,000.00	0.00	0.00
080539001011 - Youth (General)	Citizenship/Leadership course for Youth	32030112 - ANNIVERSARY CELEBEATIONS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	10,000,000.00	7,500,000.00	0.00	0.00
080539001012 - Youth (General)	Weekly Campaign and Counselling of Youth on HIV,	32030117 - DISEASE CONTORL	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	480,000,000.00	300,000,000.00	0.00	0.00
080539001013 - Youth (General)	Procurement of Sports equipment for Promotion of	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	100,000,000.00	30,000,000.00	0.00	40,000,000.00
080539001014 - Youth (General)	Activities of Football Association in the State	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	80,000,000.00	20,000,000.00	0.00	0.00
080539001015 - Youth (General)	Akwa United Premier League	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	80,000,000.00	20,000,000.00	0.00	0.00
080539001017 - Youth (General)	Ibom Angel Activities	32030112 - ANNIVERSARY CELEBEATIONS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	7,000,000.00	5,000,000.00	0.00	0.00
080539001018 - Youth (General)	Ibom Youth	32030112 - ANNIVERSARY CELEBEATIONS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	3,000,000.00	2,500,000.00	0.00	0.00
080539001019 - Youth (General)	Olympic day celebration	32020111 - INVESTMENT LAND & BUILDINGS - REC	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	3,000,000.00	3,000,000.00	0.00	0.00
080539001020 - Youth (General)	Athletes in 13No. Individual Sports	32030112 - ANNIVERSARY CELEBEATIONS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	5,000,000.00	3,000,000.00	0.00	0.00
080539001023 - Youth (General)	Athletes in 6No. Para-Olympic Games	32030112 - ANNIVERSARY CELEBEATIONS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	0.00
080539001024 - Youth (General)	Monitoring and Evaluation of the activities of the M	32030113 - MONITORING AND EVALUATION	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	5,000,000.00	3,000,000.00	0.00	10,000,000.00
080539001026 - Youth (General)	Update/Maintenance of facilities at the Ministrys L	32010101 - LAND & BUILDINGS - OFFICE	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
080539001027 - Youth (General)	Provision and Installation of Standard Facilities at E	32010519 - WORKSHOPS EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	500,000,000.00	500,000,000.00	470,000,000.00	200,000,000.00
080539001028 - Youth (General)	Start off renovation in 5 zones and 10 Area offices	32020101 - INVESTMENT-LAND & BUILDINGS OFFI	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	10,000,000.00
080539001029 - Youth (General)	Provision of Basic Office equipment	32010519 - WORKSHOPS EQUIPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	350,000,000.00	350,000,000.00	0.00	5,000,000.00
080539001030 - Youth (General)	Procurement of Office equipment and furniture	32010106 - LAND & BUILDINGS - SPORTING ACTIVI	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	5,000,000.00
080539001031 - Youth (General)	Renovation/Provision of Sport facilities at Abak spo	32010106 - LAND & BUILDINGS - SPORTING ACTIVI	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	50,000,000.00
080539001032 - Youth (General)	Reconstruction of Uyo Sport Stadium	32010106 - LAND & BUILDINGS - SPORTING ACTIVI	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	262,000,000.00
080539001033 - Youth (General)	Zonal Elimination	32010106 - LAND & BUILDINGS - SPORTING ACTIVI	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	120,000,000.00	120,000,000.00	0.00	0.00
080539001034 - Youth (General)	South South competition	32020111 - INVESTMENT LAND & BUILDINGS - REC	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	0.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
080539001035 - Youth (General)	Participation in National Youth Games	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	0.00
080539001036 - Youth (General)	Participation in National Sports Festival	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	50,000,000.00	50,000,000.00	0.00	0.00
080539001037 - Youth (General)	Office Accomodation for Sports club at the Stadium	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	250,000,000.00	250,000,000.00	0.00	0.00
080539001038 - Youth (General)	Completion of ONNA Sports Academy	32020111 - INVESTMENT LAND & BUILDINGS - RECI	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	0.00	0.00	0.00	250,000,000.00
080539001039 - Youth (General)	Provision for Corp members during their Orientation	32020111 - INVESTMENT LAND & BUILDINGS - RECI	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	200,000,000.00	200,000,000.00	0.00	50,000,000.00
080539001040 - Youth (General)	Construction of dining hall of 2,500 capacity at the Stadium	32020111 - INVESTMENT LAND & BUILDINGS - RECI	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	50,000,000.00
080539001041 - Youth (General)	Construction of Lecture hall/pavilion for corporates at the Stadium	32020111 - INVESTMENT LAND & BUILDINGS - RECI	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	50,000,000.00
080539001042 - Youth (General)	Construction of sports centre at Obot Akara L.G.A	32020111 - INVESTMENT LAND & BUILDINGS - RECI	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	20,000,000.00	20,000,000.00	0.00	200,000,000.00
080539001043 - Youth (General)	Sponsoring of Akwa Ibom State Athletes/Sportmen	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	5,000,000.00	5,000,000.00	0.00	0.00
080539001044 - Youth (General)	Participation in all African games	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	2,000,000.00	2,000,000.00	0.00	0.00
080539001045 - Youth (General)	Sponsoring of Qualified athletes to participate in continental games	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	13,000,000.00	13,000,000.00	0.00	0.00
080539001046 - Youth (General)	Allocation/Inspection of site	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	5,000,000.00	2,500,000.00	0.00	5,000,000.00
080539001047 - Youth (General)	Preparation of Structural Design/Bill on Quantity	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	5,000,000.00	2,500,000.00	0.00	2,000,000.00
080539001048 - Youth (General)	Commencement of Construction	32010106 - LAND & BUILDINGS - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	0.00	0.00	0.00	13,000,000.00
080539001050 - Youth (General)	Leadership workshop for youth Council and Exco Members	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	2,000,000.00	1,000,000.00	0.00	0.00
080539001051 - Youth (General)	Renovation/Maintenance of facilities at the NYSC Camp	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	2,000,000.00	1,000,000.00	0.00	20,000,000.00
080539001052 - Youth (General)	Production of Personal data forms	32030109 - RESEARCH & DEVELOPMENT	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	2,000,000.00	1,000,000.00	0.00	0.00
080539001053 - Youth (General)	Creation of awareness	32030112 - ANNIVERSARY CELEBRATIONS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	1,500,000.00	1,000,000.00	0.00	0.00
080539001054 - Youth (General)	Distribution/Collation/Analysis of completed forms	32030113 - MONITORING AND EVALUATION	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	1,000,000.00	1,000,000.00	0.00	0.00
080539001055 - Youth (General)	Provision of 6No. computer sets and accessories	32010501 - COMPUTERS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	1,500,000.00	1,000,000.00	0.00	1,500,000.00
080539001064 - Youth (General)	akwa ibom state sports festival	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	180,000,000.00	180,000,000.00	0.00	0.00
080539001065 - Youth (General)	Akwa Ibom State League	32020106 - INVESTMENT - SPORTING ACTIVITES	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	200,000,000.00	50,000,000.00	0.00	0.00
080539001066 - Youth (General)	Akwa Ibom State School Sport/Principals' cup	32010201 - RAILS	71051 - UNEMPLOYMENT	50343400 - STATE WIDE	100,000,000.00	50,000,000.00	0.00	0.00

055100100100 MINISTRY FOR LOCAL GOVERNMENT AND CHIEFTAINSHIP AFFAIRS								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					137,060,000.00	137,060,000.00	0.00	133,486,500.00
130551001001 - Reform of Government and Governance	Purchase of 1No. utility vehicles (Hilux)	32030123 - ADMINISTRATIVE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	30,000,000.00	30,000,000.00	0.00	30,000,000.00
130551001002 - Reform of Government and Governance	Sensitization for Registration and Renewal of Church Registers	32030112 - ANNIVERSARY CELEBRATIONS	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	4,000,000.00	4,000,000.00	0.00	2,000,000.00
130551001003 - Reform of Government and Governance	Production of Metal Seal Stamp for Traditional Rulers	32030123 - ADMINISTRATIVE ACTIVITIES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	19,000,000.00	19,000,000.00	0.00	10,186,500.00
130551001004 - Reform of Government and Governance	Fumigation of 31 TRC Palaces and Ministry of Local Government	32030128 - Contingency Reserve	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	26,000,000.00	26,000,000.00	0.00	23,000,000.00
130551001005 - Reform of Government and Governance	Renovation of State TRC Chambers/Extension Office	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	300,000.00	300,000.00	0.00	300,000.00
130551001006 - Reform of Government and Governance	Purchase of Media Equipment	32010516 - COMMUNICATION / RADIO EQUIPMENT	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	35,000,000.00	35,000,000.00	0.00	30,000,000.00
130551001007 - Reform of Government and Governance	Creating awareness on Government programmes at the grassroots	32030112 - ANNIVERSARY CELEBRATIONS	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	10,000,000.00	0.00	0.00
130551001008 - Reform of Government and Governance	Total cost for design training and production of IPSAs	32030109 - RESEARCH & DEVELOPMENT	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	12,760,000.00	12,760,000.00	0.00	15,000,000.00
130551001009 - Reform of Government and Governance	Renovation of State TRC Chambers/Extension of office	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	10,000,000.00
130551001010 - Reform of Government and Governance	Replacement of fixtures & fittings/seats	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00
130551001011 - Reform of Government and Governance	Plumbing works	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	3,000,000.00
130551001012 - Reform of Government and Governance	Painting	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00

056500100100 MINISTRY OF RURAL DEVELOPMENT AND COOPERATION								
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
Total					1,415,000,000.00	1,189,000,000.00	33,500,000.00	1,440,000,000.00
060565001001 - Housing and Urban Development	Rehabilitation of Collapsed Bailey Bridge at Ekim-m	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50331800 - MKPAT ENIN	1,000,000.00	500,000.00	0.00	1,000,000.00
060565001002 - Housing and Urban Development	Replacement of Circuit breakers at the main switch	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	54,000,000.00	53,500,000.00	22,500,000.00	54,000,000.00
060565001003 - Housing and Urban Development	Monitoring of projects handled by the Ministry and	32030113 - MONITORING AND EVALUATION	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	10,000,000.00	5,000,000.00	0.00	10,000,000.00
060565001004 - Housing and Urban Development	Construction of Cold Room in Ibenu LGA	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70621 - COMMUNITY DEVELOPMENT	50330800 - IBENO	0.00	0.00	0.00	10,000,000.00
060565001005 - Housing and Urban Development	Construction of Cold Room in Itu Itu LGA	32020104 - INVESTMENT - OTHER STORAGE FACILITIES	70621 - COMMUNITY DEVELOPMENT	50321600 - ITU	10,000,000.00	5,000,000.00	0.00	10,000,000.00
060565001006 - Housing and Urban Development	Purchase of office equipment/furniture for Hqtrs/A	32010603 - SAFES/FILE CABINETS/ CUPBOARDS	70621 - COMMUNITY DEVELOPMENT	50323100 - UYO	5,000,000.00	2,500,000.00	0.00	5,000,000.00
060565001007 - Housing and Urban Development	Reactivation of the existing Community Development	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	4,000,000.00	2,000,000.00	0.00	12,000,000.00
060565001008 - Housing and Urban Development	Provision of Equipment and Furniture/Reference Books	32020116 - INVESTMENT - LAND & BUILDINGS - LIBRARY	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	3,000,000.00	1,500,000.00	0.00	3,000,000.00
060565001009 - Housing and Urban Development	Provision of Transformer sub-station in Uya Oro Or	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50332400 - ORON	10,000,000.00	5,000,000.00	0.00	10,000,000.00
060565001010 - Housing and Urban Development	Electrification in Esa Obong Etim Ekpo LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50310600 - ETIM EKPO	10,000,000.00	5,000,000.00	0.00	10,000,000.00
060565001011 - Housing and Urban Development	Electrification of Odoro Ikot Community (Ikot Ekpar	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50331800 - MKPAT ENIN	60,000,000.00	30,000,000.00	0.00	60,000,000.00
060565001012 - Housing and Urban Development	Electrification of other Rural Communities	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	760,000,000.00	760,000,000.00	11,000,000.00	760,000,000.00
060565001013 - Housing and Urban Development	Construction of Sub-station HT and LT Networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50331300 - IKOT ABASI	10,000,000.00	5,000,000.00	0.00	10,000,000.00
060565001014 - Housing and Urban Development	Construction of Sub-station HT and LT Networks in	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50323100 - UYO	10,000,000.00	5,000,000.00	0.00	10,000,000.00
060565001015 - Housing and Urban Development	Electrification in Ikot Obio Ikpa Abak L.G.A	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50310100 - ABAK	10,000,000.00	5,000,000.00	0.00	10,000,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2022 Original Budget	2022 Revised Budget	Performance January to June	2023 Approved Budget
060565001016 - Housing and Urban Development	Electrification of Akpabom-Mkpaeto Onna LGA	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50332300 - ONNA	10,000,000.00	5,000,000.00	0.00	10,000,000.00
060565001017 - Housing and Urban Development	Electrification Projects in Ikot Akpan Ibesit Oruk Anam	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50312500 - ORUK ANAM	10,000,000.00	5,000,000.00	0.00	10,000,000.00
060565001018 - Housing and Urban Development	Rehabilitation of HT Network along Ikot Ekor-Ikot Ibesit	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50332300 - ONNA	10,000,000.00	5,000,000.00	0.00	10,000,000.00
060565001019 - Housing and Urban Development	Provision of Electricity in parts of EdieneAtai, Ikono	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50311200 - IKONO	10,000,000.00	5,000,000.00	0.00	10,000,000.00
060565001020 - Housing and Urban Development	Construction of Sub-Station, HT and LT networks in parts of Ikot Ekor-Ikot Ibesit	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50310600 - ETIM EKPO	10,000,000.00	5,000,000.00	0.00	10,000,000.00
060565001021 - Housing and Urban Development	Construction of Sub-Station, HT and LT networks in parts of Ikot Ekor-Ikot Ibesit	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50311100 - IKA	10,000,000.00	5,000,000.00	0.00	10,000,000.00
060565001022 - Housing and Urban Development	Construction of Sub-Station, HT and LT networks in parts of Ikot Ekor-Ikot Ibesit	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50332200 - OKOBO	16,000,000.00	10,000,000.00	0.00	16,000,000.00
060565001023 - Housing and Urban Development	Construction of Sub-Station, HT and LT networks in parts of Ikot Ekor-Ikot Ibesit	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50332200 - OKOBO	11,000,000.00	10,000,000.00	0.00	11,000,000.00
060565001024 - Housing and Urban Development	Construction of Sub-Station, HT and LT networks in parts of Ikot Ekor-Ikot Ibesit	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50310100 - ABAK	13,000,000.00	10,000,000.00	0.00	13,000,000.00
060565001025 - Housing and Urban Development	Construction of Sub-Station, HT and LT networks in parts of Ikot Ekor-Ikot Ibesit	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50310100 - ABAK	10,000,000.00	5,000,000.00	0.00	10,000,000.00
060565001026 - Housing and Urban Development	Construction of Sub-Station, HT and LT networks in parts of Ikot Ekor-Ikot Ibesit	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50321010 - IBIONO IBOM	10,000,000.00	5,000,000.00	0.00	10,000,000.00
060565001027 - Housing and Urban Development	Construction of Sub-Station, HT and LT networks in parts of Ikot Ekor-Ikot Ibesit	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50321600 - ITU	10,000,000.00	5,000,000.00	0.00	10,000,000.00
060565001028 - Housing and Urban Development	Construction of Civil Centres/Town Halls	32010207 - ELECTRICITY TRANSMISSION NETWORK	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	250,000,000.00	150,000,000.00	0.00	150,000,000.00
060565001029 - Housing and Urban Development	Equipment Support Scheme to Coops :6Nos. Distribution	32010204 - HARBOURS/ SEA PORTS	70621 - COMMUNITY DEVELOPMENT	50311100 - IKA	5,000,000.00	5,000,000.00	0.00	5,000,000.00
060565001030 - Housing and Urban Development	Provision of 2Nos. Computer system with Printers/Scanners	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	50311100 - IKA	600,000.00	600,000.00	0.00	600,000.00
060565001031 - Housing and Urban Development	Provision of 2Nos. Laptop Computer	32010501 - COMPUTERS	70621 - COMMUNITY DEVELOPMENT	50332200 - OKOBO	400,000.00	400,000.00	0.00	400,000.00
060565001032 - Housing and Urban Development	Furnishing of Data Bank Room	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - COMMUNITY DEVELOPMENT	50310100 - ABAK	1,000,000.00	5,000,000.00	0.00	1,000,000.00
060565001033 - Housing and Urban Development	Provision of Internet Facilities	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70621 - COMMUNITY DEVELOPMENT	50310100 - ABAK	2,000,000.00	1,000,000.00	0.00	2,000,000.00
060565001034 - Housing and Urban Development	Development of Data Base	32030116 - DATABANK / ICT SERVICES / WEB SITE /	70621 - COMMUNITY DEVELOPMENT	50321010 - IBIONO IBOM	1,000,000.00	5,000,000.00	0.00	1,000,000.00
060565001035 - Housing and Urban Development	Grading of 4.2km Okoko-Ibotong Access Road in Urue Offiong	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50333000 - URUE OFFIONG	5,000,000.00	5,000,000.00	0.00	5,000,000.00
060565001036 - Housing and Urban Development	Tarring of Abat-Ikot Akpatek-Odio slippery hill in Oruk Anam	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50332300 - ONNA	5,000,000.00	5,000,000.00	0.00	5,000,000.00
060565001037 - Housing and Urban Development	Grading of 5.2km Ikot Oboreyin Access Road, Ikot Abasi	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50331300 - IKOT ABASI	6,000,000.00	5,000,000.00	0.00	6,000,000.00
060565001038 - Housing and Urban Development	Grading of 5.2km Ediduo Access Road, Ikot Abasi LGA	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50331300 - IKOT ABASI	5,000,000.00	4,500,000.00	0.00	5,000,000.00
060565001039 - Housing and Urban Development	Grading of 5.2km Ikot Etenge Access Road, Ikot Abasi	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50320700 - ETINAN	5,000,000.00	4,500,000.00	0.00	5,000,000.00
060565001040 - Housing and Urban Development	Grading of 5.2km Ikot Obio Eka Access Road, Etinan	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	5,000,000.00	4,500,000.00	0.00	5,000,000.00
060565001041 - Housing and Urban Development	Grading of 5.2km Ikot Obio Asanga Access Road, Nsit Ibom	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50321900 - NSIT IBOM	5,000,000.00	4,500,000.00	0.00	5,000,000.00
060565001042 - Housing and Urban Development	Grading of 5.2km Asang Nsit Obiokpok Nsit Access Road, Ikot Abasi	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50331300 - IKOT ABASI	5,000,000.00	4,500,000.00	0.00	5,000,000.00
060565001043 - Housing and Urban Development	Grading of 5.2km Oruk Akai Ati Akai Owu-Ubokpu Access Road, Ikot Ekor-Ikot Ibesit	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50331700 - MBO	5,000,000.00	4,500,000.00	0.00	5,000,000.00
060565001044 - Housing and Urban Development	Grading of 4.1km Ikot Nkor-Ikot Edege-Ikot Akpakpan	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50322800 - NSIT ATAI	6,000,000.00	5,500,000.00	0.00	6,000,000.00
060565001045 - Housing and Urban Development	Grading of 8km Ukpom Ibakeshi-Nkwot Ekpenelindu	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50311200 - IKONO	7,000,000.00	6,500,000.00	0.00	7,000,000.00
060565001046 - Housing and Urban Development	Tarring of Idim Ibom Ikot Obong - Minya Slippery Hill	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50312500 - ORUK ANAM	5,000,000.00	4,500,000.00	0.00	5,000,000.00
060565001047 - Housing and Urban Development	Tarring of Ebighi Anwa Slippery Hill in Okobo L.G.A	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50332200 - OKOBO	4,000,000.00	3,500,000.00	0.00	4,000,000.00
060565001049 - Housing and Urban Development	Completion of Ibesikpo Asutan warehouse	32020101 - INVESTMENT-LAND & BUILDINGS OFFICE	70621 - COMMUNITY DEVELOPMENT	50320900 - IBESIKPO ASUTAN	0.00	0.00	0.00	80,000,000.00
060565001050 - Housing and Urban Development	Grading of 5.2km Uboro Oro-Oruko Access Road Urue Offiong	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50333000 - URUE OFFIONG	0.00	0.00	0.00	5,000,000.00
060565001051 - Housing and Urban Development	Grading of 10km Urua Inyang -Abala Road in Ika LGA	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50311100 - IKA	0.00	0.00	0.00	6,000,000.00
060565001052 - Housing and Urban Development	Grading of 10km Ikot Onono-Nto Akpanetim Road in Ikot Ekor-Ikot Ibesit	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50311100 - IKA	0.00	0.00	0.00	6,000,000.00
060565001053 - Housing and Urban Development	Grading of 10km Nnung assang Ikono-Ikot Akpabom	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50323100 - UYO	0.00	0.00	0.00	5,000,000.00
060565001054 - Housing and Urban Development	Grading of 5.2Km Ikot Inyang Osom Access Road, Ikot Ekor-Ikot Ibesit	32010202 - ROADS & BRIDGES	70621 - COMMUNITY DEVELOPMENT	50343400 - STATE WIDE	0.00	0.00	0.00	5,000,000.00