

2019 ESTIMATES OF ANAMBRA STATE OF NIGERIA
CONSOLIDATED BUDGET SUMMARY

	Budget 2018 =N=	Actual to Aug 2018 =N=	Estimate 2019 =N=
Opening Balance	15,960,177,481	15,960,177,481	8,170,393,515
Receipts: Economic Summary			
Statutory Allocation	42,190,992,303	36,821,515,397	52,232,273,096
Independent Revenue	30,000,000,000	13,165,216,869	35,994,442,306
Capital Aid and Grants	35,549,650,000	0	19,800,000,000
Other Capital Receipts	49,850,000,000	0	27,000,000,000

Total Current Year Receipts	157,590,642,303	49,986,732,267	135,026,715,402
Total Projected Funds Available	173,550,819,784	65,946,909,748	143,197,108,917
Recurrent Expenditure: Economic Summary			
Employees Compensation	19,970,163,185	8,488,111,141	19,850,163,185
Social Benefits	11,159,000,000	7,015,227,452	15,051,580,727
Overhead Costs	22,196,669,501	11,556,444,751	25,134,677,496
Repayment of External Loans	715,261,443	309,011,143	1,727,154,734
Repayment of Internal Loans	3,247,691,490	719,057,151	3,572,460,639
Service Wide Vote	7,192,580,727	0	0

Total Recurrent Expenditure	64,481,366,346	28,087,851,639	65,336,036,781
Capital Expenditure Programmes Summary:			
Economic Empowerment Through Agriculture	3,648,710,000	332,038,262	3,176,734,000
Societal Re-orientation	0	0	0
Poverty Alleviation	5,380,000,000	0	110,000,000
Improvement to Health	7,910,861,300	495,732,324	13,250,835,000
Enhancing Skills and Knowledge	8,488,500,000	1,281,598,244	12,806,564,665
Housing and Urban Development	11,831,500,000	1,856,182,147	7,814,444,996
Gender	643,700,000	154,699,099	685,000,000
Youth	1,822,000,000	87,215,460	1,395,000,000

Environmental Improvement	2,588,200,000	740,849,946	3,956,109,390
Water Resources and Rural Development	1,203,600,000	71,094,243	892,500,000
Information and Communication Technology	1,183,840,000	22,784,050	789,740,000
Growing the Private Sector	2,845,000,000	9,000,000	2,884,366,839
Reform of Government and Governance	24,927,163,700	4,028,428,140	16,279,283,524
Power	4,242,960,000	1,721,478,463	2,552,000,000
Rail			0
Water Ways	23,000,000	0	27,000,000

	Budget 2018 =N=	Actual to Aug 2018 =N=	Estimate 2019 =N=
Road	28,532,607,300	18,887,564,217	22,338,556,614
Airways	1,160,000,000	0	2,776,500,000
Sea Ports	0	0	0
Shipping	0	0	0
Oil and Gas Infrastructure	0	0	0
Total Capital Expenditure	106,431,642,300	29,688,664,595	91,734,635,028
Total Expenditure (Budget Size)	170,913,008,646	57,776,516,234	157,070,671,809
Budget Surplus/(Deficit)	2,637,811,138	8,170,393,514	-13,873,562,892

Movement in Other Cash Equipment			
BTL Receipts	0	0	0
BTL Payments	0	0	0
Sub Total Movement in Other Cash Equivalents	0	0	0
Financing of Deficit by Borrowing			
) Loans (Internal /Foreign)	0	0	14,000,000,000
Total Loans	0	0	14,000,000,000
Closing Balance	2,637,811,138	8,170,393,515	126,437,108

2019 ESTIMATES OF ANAMBRA STATE OF NIGERIA
COMPUTATION OF TRANSFER TO CAPITAL DEVELOPMENT FUND

		Budget 2018 =N=	Actual to Aug 2018 =N=	Estimate 2019 =N=
1	OPENING BALANCE CRF	15,045,587,986	15,045,587,987	6,944,468,615
2	ESTIMATED RECURRENT REVENUE			
	(a) Independent Revenue	30,000,000,000	13,165,216,869	35,994,442,306
	(b) State's Share of Federation Account	42,190,992,303	36,821,515,397	52,232,273,096
2.1	BTL RECEIPTS	0		
	Total: Consolidated Revenue Fund	72,190,992,303	49,986,732,267	88,226,715,402
3	TOTAL PROJECTED FUNDS AVAILABLE	87,236,580,289	65,032,320,254	95,171,184,017
4	ESTIMATED RECURRENT EXPENDITURE			

	(a) Employees Compensation	19,970,163,185	8,488,111,141	19,850,163,185
	(b) Social Benefits	11,159,000,000	7,015,227,452	15,051,580,727
	(c) Overhead Costs	22,196,669,501	11,556,444,751	25,134,677,496
	(d) External Loans Repayments	715,261,443	309,011,143	1,727,154,734
	(e) Internal Loans Repayments	3,247,691,490	719,057,151	3,572,460,639
	(f) Service Wide Vote	7,192,580,727	0	
	(f) BTL Payments	0	0	
5	Total: Recurrent Expenditure	64,481,366,346	28,087,851,639	65,336,036,781
6	RECURRENT SUPLUS	22,755,213,943	36,944,468,615	29,835,147,236
	(a) Transfer to Capital Development Fund	20,900,000,000	30,000,000,000	29,800,000,000
	(b) Closing Consolidated CRF Cash Balance	1,855,213,943	6,944,468,615	35,147,236
7	ESTIMATED CAPITAL RECEIPTS			

7	ESTIMATED CAPITAL RECEIPTS			
	(a) Opening Balance CDF	914,589,495	914,589,495	1,225,924,900
	(b) Transfer from Consolidated Revenue Fund	20,900,000,000	30,000,000,000	29,800,000,000
	(d) Loans (Internal /Foreign)	0	0	14,000,000,000
	(e) Grants	35,549,650,000	0	19,800,000,000
	(g) Miscellaneous Capital Receipts	49,850,000,000	0	27,000,000,000
8	TOTAL: ESTIMATED CAPITAL RECEIPTS	107,214,239,495	30,914,589,495	91,825,924,900

9	ESTIMATED CAPITAL EXPENDITURE			
	Economic Empowerment Through Agriculture	3,648,710,000	332,038,262	3,176,734,000
	Societal Re-orientation			-
	Poverty Alleviation	5,380,000,000	-	110,000,000
	Improvement to Health	7,910,861,300	495,732,324	13,250,835,000
	Enhancing Skills and Knowledge	8,488,500,000	1,281,598,244	12,806,564,665
	Housing and Urban Development	11,831,500,000	1,856,182,147	7,814,444,996
	Gender	643,700,000	154,699,099	685,000,000
	Youth	1,822,000,000	87,215,460	1,395,000,000
	Environmental Improvement	2,588,200,000	740,849,946	3,956,109,390
	Water Resources and Rural Development	1,203,600,000	71,094,243	892,500,000
	Information and Communication Technology	1,183,840,000	22,784,050	789,740,000

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	Growing the Private Sector	2,845,000,000	9,000,000	2,884,366,839
	Reform of Government and Governance	24,927,163,700	4,028,428,140	16,279,283,524
	Power	4,242,960,000	1,721,478,463	2,552,000,000
	Rail			-

		Budget 2018 =N=	Actual to Aug 2018 =N=	Estimate 2019 =N=
	Water Way	23,000,000	-	27,000,000
	Road	28,532,607,300	18,887,564,217	22,338,556,614
	Airways	1,160,000,000	-	2,776,500,000
	Sea Ports			-
	Shipping			-
	Oil and Gas Infrastructure			-
	TOTAL ESTIMATED CAPITAL EXPENDITURE	106,431,642,300	29,688,664,595	91,734,635,028
10	Closing CDF Cash Balance	782,597,195	1,225,924,900	91,289,872
11	CONSOLIDATED CRF and CDF CLOSING CASH BALANCE	2,637,811,138	8,170,393,515	126,437,108

2019 ESTIMATES OF ANAMBRA STATE OF NIGERIA
SUMMARY OF INDEPENDENT REVENUE ESTIMATES BY ORGANISATION

Organisation Code	Organisation Name Sector	Budget 2018 =N=	Actual to Aug 2018 =N=	Estimate 2019 =N=
20007001	Statutory allocation Office of the Accountant General	41,190,992,303	36,821,515,397	61,860,145,867
01	Administrative Sector	81,070,381	18,397,697	52,043,131
11001001	Office of the Executive Governor	243,066		350,000
11001002	Office of the Deputy Governor	1,847,425	11,000	1,018,480
11013001	Office of the Secretary to the State Government	2,936,589		1,650,000

11013001	Office of the Secretary to the State Government	2,936,589		1,650,000
11021002	Liaison Office - Lagos	60,000,000		12,005,000
11021003	Liaison Office - Abuja	10,778,508	4,054,992	6,812,386
23001001	Ministry of Information and Public Enlightenment	1,555,368	13,904,205	28,209,064
23003001	Anambra Broadcasting Service	0		
23013001	Government Printing Press	1,660,336		
25001001	Office of the Head of Service	1,505,588		1,200,000
40001001	Office of the Auditor General (State)	294,430	427,500	798,200
40001002	Office of the Auditor General (Local Government)	249,071		

2	Economic Sector	27,231,094,451	12,222,736,097	33,116,845,607
15001001	Ministry of Agriculture	72,528,447	2,476,000	9,551,680
20001001	Ministry of Finance	220,356,996	24,865,593	44,314,196
20007001	Office of the Accountant General	7,510,333,314	62,237,507	2,104,559,012
20008001	Anambra State Internal Revenue Service	13,335,992,490	10,649,273,936	24,258,690,904
22001001	Ministry of Trade and Commerce	357,854,680	132,519,020	104,111,270
28001001	Ministry of Mineral Resources, Science & Technology	0		
29001001	Ministry of Transport	351,312,845	286,152,275	850,502,725
29053001	Transport Corporation of Anambra State	0		

29053001	Transport Corporation of Anambra State	0		
34001001	Ministry of Works	372,665,274	9,733,000	326,353,918
36001001	Ministry of Diaspora Affairs, Idegenous Artworks, culture and tourism	60,491,772		33,315,000
38001001	Ministry of Economic Planning, Budget & Development Partners	8,178,548		15,000

2019 ESTIMATES OF ANAMBRA STATE OF NIGERIA

SUMMARY OF INDEPENDENT REVENUE ESTIMATES BY ORGANISATION Cont'd

Organisation Code	Organisation Name Sector	Budget 2018 =N=	Actual to Aug 2018 =N=	Estimate 2019 =N=
38004001	State Bureau of Statistics	0		
53001001	Ministry of Housing	4,915,330		7,140,000
60001001	Ministry of Lands	3,272,257,501	529,670,862	2,927,404,669
60055001	Anambra State Physical Planning Board	1,522,645,495	525,807,904	2,316,437,233
61001001	Ministry of Public Utilities	20,668,825		134,450,000
66001001	Ministry of Tertiary and Science Education	120,892,934		
3	Law and Justice Sector	106,649,372	3,620,713	123,509,328

18011001	Judicial Service Commission	0	297,500	62,000,000
26001001	Ministry of Justice	2,387,846		6,489,328
26051001	High Court of Justice	100,246,602	1,115,280	55,020,000
26052001	Customary Court of Appeal	4,014,924	2,207,933	-
4	Regional Sector	1,000,204,464	110,596,165	336,301,557
11184003	Awka Capital Territory Development Authority - ACTDA	1,000,204,464	110,596,165	336,301,557
5	Social Sector	1,580,981,332	809,866,198	2,365,742,683
13001001	Ministry of Youth Empowerment and Creative Economy	7,308,462	65,000	4,349,200
14001001	Ministry of Women and Children Affairs	5,607,559	441,000	5,710,000

17001001	Ministry of Basic Education	203,570,940	11,980,990	141,977,669
17003001	Anambra State Universal Basic Education Board	170,254,898	159,914,282	275,393,294
17009001	Exam Development Centre	326,620,069	185,076,388	377,490,162
17051001	Post Primary School Service Commission	582,308,411	340,969,951	575,697,178
17064002	Community Education Resource Center	0		1,530,321
21001001	Ministry of Health	25,481,010	4,930,250	23,774,379
21001002	Indigeneous Medicine and Herbal Practice	6,000,000		263,000,000
21102001	State Hospital Management Board (SHMB)	61,044,021	18,206,737	66,320,907
35001001	Ministry of Environment	151,949,125	78,511,700	196,337,757
35055001	Anambra State Waste Management Agency - ASWAMA			

2019 ESTIMATES OF ANAMBRA STATE OF NIGERIA

SUMMARY OF INDEPENDENT REVENUE ESTIMATES BY ORGANISATION Cont'd

Organisation Code	Organisation Name Sector	Budget 2018 =N=	Actual to Aug 2018 =N=	Estimate 2019 =N=
35109001	Forestry Department	8,312,497	106,900	7,044,877
39001001	Anambra State Sports Development Commission	0		
51001001	Ministry of Local Government, Chieftaincy & Community Affairs	32,524,340	9,663,000	127,116,940
53001001	Ministry of Housing			
53010001	Anambra State Housing Corporation			300,000,000

53010001	Anambra State Housing Corporation			300,000,000
	TOTAL IGR	30,000,000,000	13,165,216,869	35,994,442,306
	TOTAL RECURRENT REVENUE	71,190,992,303	49,986,732,266	97,854,588,173

SUMMARY OF PERSONNEL EXPENDITURE ESTIMATES BY ORGANISATION

Organisation Code	Organisation Name Sector	Budget 2018 =N=	Actual to Aug Personnel 2018 =N=	Estimate Personnel 2019 =N=
01	Administration Sector	4,012,399,624	1,023,364,638	4,012,399,624
11001001	Office of the Executive Governor	1,540,992,395	60,184,884	1,540,992,395
11001002	Office of the Deputy Governor	56,454,317	21,634,824	56,454,317
11013001	Office of the Secretary to the State Government	356,257,980	201,085,553	356,257,980
11021002	Liaison Office - Lagos	39,161,967	5,634,422	39,161,967
11021003	Liaison Office - Abuja	15,487,295	6,504,333	15,487,295

12003001	Anambra State House of Assembly	453,131,865	172,631,490	453,131,865
23001001	Ministry of Information and Public Enlightenment	266,131,143	77,934,550	266,131,143
23013001	Government Printing Press	65,844,624	20,311,597	65,844,624
25001001	Office of the Head of Service	787,553,364	306,152,007	787,553,364
40001001	Office of the Auditor General (State)	139,609,430	63,872,102	139,609,430
40001002	Office of the Auditor General (Local Government)	91,417,592	32,034,045	91,417,592
47001001	Civil Service Commission	115,604,165	39,832,358	115,604,165
47001002	Local Government Civil Service Commission	32,253,487	15,552,472	32,253,487
48001001	Anambra State Independent Electoral Commission	52,500,000	-	52,500,000

2	Economic Sector	3,723,821,324	1,236,968,775	3,723,821,324
15001001	Ministry of Agriculture	414,409,973	193,837,345	414,409,973
20001001	Ministry of Finance	256,788,939	104,525,545	256,788,939
20007001	Office of the Accountant General	1,765,000,000	361,437,850	1,765,000,000
20008001	Anambra State Internal Revenue Service	280,750,995	139,687,455	280,750,995
22001001	Ministry of Trade, Commerce, Markets & Wealth Creation	195,920,117	83,932,836	195,920,117
28001001	Ministry of Mineral Resources, Science & Technology			-
29001001	Ministry of Transport	32,413,600	17,244,789	32,413,600
34001001	Ministry of Works	134,091,266	56,098,011	134,091,266

36001001	Ministry of Diaspora affairs, Indigenous Artwork, culture and Tourism			-
38001001	Ministry of Economic Planning, Budget & Development Partners	119,935,101	58,190,222	119,935,101
38004001	State Bureau of Statistics	40,797,852	20,403,493	40,797,852
53001001	Ministry of Housing	78,046,610	33,772,507	78,046,610
60001001	Ministry of Lands	212,051,158	85,950,465	212,051,158
61001001	Ministry of Public Utilities	193,615,713	81,888,258	193,615,713
3	Law & Justice Sector	2,329,086,832	1,321,098,530	2,209,086,832
18011001	Judicial Service Commission	70,432,607	27,248,777	70,432,607
26001001	Ministry of Justice	230,050,683	128,183,945	230,050,683

SUMMARY OF PERSONNEL EXPENDITURE ESTIMATES BY ORGANISATION Cont'd

Organisation Code	Organisation Name Sector	Budget 2018 =N=	Actual to Aug Personnel 2018 =N=	Estimate Personnel 2019 =N=
26051001	High Court of Justice	1,271,404,122	738,902,002	1,271,404,122
26051001	High Court of Justice(Customary Court)	757,199,420	426,763,806	637,199,420
5	Social Sector	9,904,855,405	4,906,679,198	9,904,855,405
13001001	Ministry of Youth Empowerment and Creative Economy	114,912,048	51,478,245	114,912,048
14001001	Ministry of Women and Children Affairs	86,865,063	34,495,174	86,865,063
17001001	Ministry of Basic Education	184,094,996	101,695,680	184,094,996

17009001	Exam Development Centre	24,764,454	9,963,659	24,764,454
17051001	Post Primary School Commission PPSC	7,248,838,055	3,587,304,636	7,248,838,055
21001001	Ministry of Health	568,928,170	355,406,856	568,928,170
21102001	State Hospital Management Board (SHMB)	1,463,656,211	677,343,590	1,463,656,211
35001001	Ministry of Environment	109,484,955	43,811,225	109,484,955
51001001	Ministry of Local Government, Chieftaincy &Community Affairs	29,060,283	13,757,575	29,060,283
66001001	Ministry of Tertiary and Science Education	74,251,170	31,422,558	74,251,170
	Grand Total	19,970,163,185	8,488,111,141	19,850,163,185

SUMMARY OF OVERHEAD EXPENDITURE ESTIMATES BY ORGANISATION

Organisation Code	Organisation Name Sector	Budget 2018 =N=	Actual to Aug Overhead 2018 =N=	Overhead Estimate 2019 =N=
01	Administration Sector	16,824,560,579	9,603,045,500	18,412,205,137
11001001	Office of the Executive Governor	15,262,992,582	8,444,921,524	16,777,821,840
11001002	Office of the Deputy Governor	180,000,000	90,850,454	198,000,000
11013001	Office of the Secretary to the State Government	300,000,000	107,487,620	330,000,000
11021002	Liaison Office - Lagos	10,600,000	5,575,260	11,660,000
11021003	Liaison Office - Abuja	13,200,000	8,007,750	14,520,000

12003001	Anambra State House of Assembly	904,642,000	296,808,000	904,642,000
23001001	Ministry of Information and Public Enlightenment	4,543,000	2,750,000	12,120,000
23013001	Government Printing Press	1,000,000	377,272	1,100,000
25001001	Office of the Head of Service	107,000,000	18,073,017	117,700,000
40001001	Office of the Auditor General (State)	6,000,000	6,000,000	6,600,000
40001002	Office of the Auditor General (Local Government)	3,465,000	2,000,000	3,811,500
47001001	Civil Service Commission	14,158,000	2,090,270	15,573,800
48001001	Anambra State Independent Electoral Commission	16,959,997	10,270,333	18,655,997

2	Economic Sector	182,857,510	109,527,412	208,109,756
15001001	Ministry of Agriculture	9,500,000	6,565,709	12,000,000
20001001	Ministry of Finance	14,024,668	8,000,000	15,427,135
20007001	Office of the Accountant General	13,336,400	8,080,000	14,670,040
20008001	Anambra State Internal Revenue Service	76,860,000	44,030,600	84,546,000
22001001	Ministry of Trade, Commerce, Markets & Wealth Creation	13,844,886	8,000,000	15,229,375
28001001	Ministry of Mineral Resources, Science & Technology			
29001001	Ministry of Transport	6,980,201	4,000,000	7,678,221
34001001	Ministry of Works	6,978,737	8,028,737	12,043,106

		2017	2018	2019
36001001	Ministry of Diaspora affairs, Indigenous Artwork, culture and Tourism	6,083,001	4,000,000	6,691,301

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SUMMARY OF OVERHEAD EXPENDITURE ESTIMATES BY ORGANISATION Cont

Organisation Code	Organisation Name Sector	Budget 2018 =N=	Actual to Aug Overhead 2018 =N=	Overhead Estimate 2019 =N=
38001001	Ministry of Economic Planning, Budget & Development Partners	14,549,617	6,372,723	16,004,579
38004001	State Bureau of Statistics	4,000,000	2,400,000	4,400,000
53001001	Ministry of Housing	4,500,000	2,585,315	6,000,000
60001001	Ministry of Lands	6,200,000	5,000,000	6,820,000
61001001	Ministry of Public Utilities	6,000,000	2,464,328	6,600,000

3	Law & Justice Sector	172,825,282	90,565,548	187,107,810
18011001	Judicial Service Commission	3,000,000	2,000,000	3,300,000
26001001	Ministry of Justice	7,238,000	4,000,000	7,961,800
26051001	High Court of Justice	110,644,722	59,534,471	121,709,194
26052001	High Court of Justice (Customary Court of Appeal)	51,942,560	25,031,077	54,136,816
5	Social Sector	114,595,404	61,723,478	130,402,650
13001001	Ministry of Youth Empowerment and Creative Economy	4,500,000	2,294,000	4,950,000
14001001	Ministry of Women and Children Affairs	4,158,000	2,400,000	4,573,800

17001001	Ministry of Basic Education	8,694,840	4,000,000	9,564,324
17003001	Anambra State Universal Basic Education Board	54,022,500	26,935,440	59,424,750
17009001	Exam Development Centre	3,150,000	3,150,000	3,465,000
17051001	Post Primary School Commission PPSC	10,250,000	1,920,000	8,625,000
21001001	Ministry of Health	14,307,524	8,000,000	15,738,276
21102001	State Hospital Management Board (SHMB)	3,000,000	4,200,000	6,300,000
35001001	Ministry of Environment	4,698,040	3,097,693	6,000,000
35109001	Forestry Department	500,000	500,000	550,000

51001001	Ministry of Local Government, Chieftaincy & Community Affairs	3,454,500	1,726,321	3,811,500
66001001	Ministry of Tertiary and Science Education	3,860,000	3,500,024	7,400,000
	Sub Total Overhead	17,294,838,775	9,864,861,938	18,937,825,353
	Total Subvention	4,900,246,976	1,691,582,813	6,196,852,143
	Grand total Recurrent Expenditure	22,195,085,751	11,556,444,751	25,134,677,496

SUMMARY OF SUBVENTION EXPENDITURE ESTIMATES BY ORGANISATION

Organisation Code	Organisation Name Sector	Budget 2018 =N=	Actual to August 2018 =N=	Estimate 2019 =N=
01	Administration Sector	1,179,527,500	787,427,745	1,427,755,250
11018001	Anambra State Investment Promotion & Protection Agency	121,200,000	64,000,000	133,320,000
11033001	Anambra State Action Committee on AIDS - ANSACA	99,750,000	30,000,000	240,000,000
11038001	Pilgrims Welfare Board	-		
11051001	Anambra State Small Business Agency - ASBA	5,250,000	5,250,000	5,775,000
11184001	Volunteer Service Agency	11,025,000	6,141,368	12,127,500

11184002	Ocha Brigade	151,200,000	71,280,848	166,320,000
11184005	Greater Onitsha Development Agency	50,000,000	50,000,000	55,000,000
11184006	Greater Nnewi Development Agency	50,000,000	50,000,000	55,000,000
23001002	Anambra State Sinage Agency - ANSAA	150,000,000	150,000,000	165,000,000
23003001	Anambra Broadcasting Service	420,000,000	280,000,000	462,000,000
23004001	Arts Council	275,625	275,625	303,188
23052001	Tourism Board	826,875	479,904	909,563
23055001	Anambra State Newspaper Printing Corporation	120,000,000	80,000,000	132,000,000

2	Economic Sector	427,290,726	293,817,176	487,703,799
15017001	Fisheries and Aquaculture Development Commision	3,000,000	-	6,000,000
15021001	College of Agriculture, Mgbakwu	-		-
15102002	Agricultural Development Project	5,544,000	3,200,000	6,098,400
15110001	Anambra State Tractor Hiring Agency	2,646,000	2,646,000	2,910,600
15115002	Nkwelle Ezunaka Farm Settlement	-		
22053001	Anambra State Marketing Board	-		
29053001	Transport Corporation of Anambra State	-		
29055001	Anambra State Transport Manangement Agency - ATMA	163,800,000	98,824,000	180,180,000

35001002	Anambra State Parks and Gardens Agency	2,000,000	-	6,000,000
38001002	Anambra State Donors Coordinating Agency	7,560,000	13,000,000	19,500,000
53010001	Anambra State Housing Corporation	66,261,976	66,261,976	72,888,174
60055001	Anambra State Physical Planning Board	163,800,000	104,000,000	180,180,000
61008001	Anambra State Fire Service	3,307,500	1,600,000	3,638,250
61103001	Rural Water Supply and Sanitation Agency (RUWASSA)	9,371,250	4,285,200	10,308,375
3	Law & Justice Sector	1,653,750	800,000	1,819,125
26003001	Legal Aid Council	1,653,750	800,000	1,819,125

	(RUWASSA)	5,071,250		
3	Law & Justice Sector	1,653,750	800,000	1,819,125
26003001	Legal Aid Council	1,653,750	800,000	1,819,125
4	Regional Sector	65,100,000	36,000,000	71,610,000
11184003	Awka Capital Territory Development Authority - ACTDA	65,100,000	36,000,000	71,610,000

SUMMARY OF SUBVENTION EXPENDITURE ESTIMATES BY ORGANISATION Cont'd

5	Social Sector	3,226,675,000	573,537,892	4,207,963,969
13003001	National Youth Service Corp - NYSC		1,433,250	1,576,575
14002001	Skill Acquisition Centre	-		
14054001	Model Motherless Babies Home	6,615,000	2,400,000	7,276,500
17003001	Anambra State Universal Basic Education Board		26,935,440	59,424,750
17008001	Anambra State Library Board	120,000,000	80,000,000	132,000,000
17023001	Special Education Centre Isulo	9,600,000	6,400,000	10,560,000
17024001	Special Education Centre Umuchu	6,000,000	4,000,000	6,600,000

17024002	Special Education Center Onitsha	2,400,000	1,600,000	2,640,000
17025001	Adult & Non Formal Education Agency	4,410,000	839,512	4,851,000
17026001	Ugss Ekwulobia			120,000
17026002	Girls, Sec. Sch. Igboukwu			120,000
17026003	Comm. Sec. Sch. Isuofia			120,000
17026004	Aguata High Sch. Aguata			120,000
17026005	Girls' High School Uga			120,000
17026006	Uga Boys' Sec. Sch. Uga			120,000
17026007	Comm. Sec. Sch. Uga			120,000

17026007	Comm. Sec. Sch. Uga			120,000
17026008	Pioneer Sec. Sch. (Gss) Umuchu			120,000
17026009	Comm. Sec. Sch. Umuchu			120,000
17026010	Umuchu High Sch. Umuchu			120,000
17026011	Govt. Tech. College Umuchu			120,000
17026012	St. Peters' Sec. Sch. Achina			120,000
17026013	Comm. Sec. Sch. Achina			120,000
17026014	Comm. Sec. Sch. Nkpologwu			120,000
17026015	Comm. Sec. Sch. Oraeri			120,000

17026014	Comm. Sec. Sch. Nkpologwu			120,000
17026015	Comm. Sec. Sch. Oraeri			120,000
17026016	Comm. Sec. Sch. Aguluezechukwu			120,000
17026017	Comm. Sec. Sch Akpo			120,000
17026018	Christ The Redeemer College, Amesi			120,000
17026019	Comm. Sec. Sch. Igboukwu (Bss)			120,000
17026020	Comm. Sec. Sch. (Bss) Ezinifite			120,000
17026021	Ezinifite High Sch Ezinifite (Gss)			120,000

17026022	Comm. High Sch. Nnaka			120,000
17026023	Comm Sec. Sch. Nanka			120,000
17026024	Comm. Sec. Sch Oko			120,000
17026025	Comm. Sec. Sch Ndikelionwu			120,000
17026026	Comm. Sec. Sch. Ndiowu			120,000
17026027	Comm. Sec. Sch. Ufuma			120,000
17026028	Comm. Sec. Sch. Enugwuabor Ufuma			120,000
17026029	Comm. Sec. Sch. Awgbu			120,000
17026030	Comm. High Sch. Awgbu			120,000