



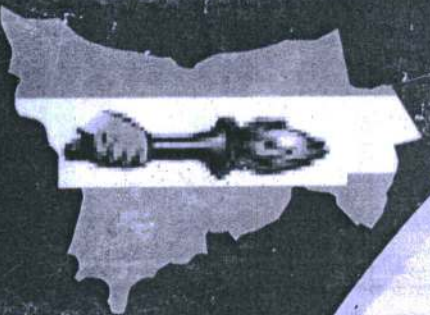
**ANAMBRA STATE OF NIGERIA**

**APPROVED**

**RECURRENT & CAPITAL  
ESTIMATES**

**2014 Fiscal Year**

**Budget for the Family and Wealth Creation**



2014

**APPROVED ESTIMATES**



**OF**

**ANAMBRA STATE GOVERNMENT OF NIGERIA**

**BUDGET FOR THE FAMILY AND WEALTH CREATION**

*2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....*

**Table of Content**

Profile	i
Budget Speech	vii - viii
Statement of Assets and Liabilities	1
Consolidated Budget Summary	2 - 3
Computation of Transfer to Capital Development Fund	4 - 5
Summary of Total Recurrent Revenue	6
Summary of Internally Generated Revenue by Sector by Organization	7 - 9
Summary of Total Recurrent Expenditure by Sector by Organization	10 - 13
Summary of Capital Expenditure by Sector by Organization	14 - 16
Summary of Capital Expenditure by Main Function and Function Classes	17 - 19
Summary of Capital Expenditure by Programme	20 - 21
Summary of Capital Expenditure by Programme and Programme Objectives	22 - 25
Summary of Capital Expenditure Projects by Geo Location	26 - 27
Summary of Total Government Expenditure by Sector	28 - 29
Summary of Total Government Expenditure by Economic Segment	30 - 31
Detail Recurrent Revenue Budget by Organisation	32 - 52
Detail Capital Receipts Budget by Organisation	53 - 57
Detail Recurrent Expenditure by organization by Sector – Personnel and Overhead	58 - 112
Detail Budgeted Capital Expenditure by Organisation by Sector by Program	113 – 146

*2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....*

**PROFILE**

**EXECUTIVE GOVERNOR:**

**HIS EXCELLENCY  
DR. WILLIE OBIANO  
GOVERNMENT HOUSE  
AWKA  
ANAMBRA STATE**

**CONSULTANTS:**

**MOLD COMPUTERS AND COMMUNICATIONS LTD**  
(DISTRIBUTORS OF SAGE PASTEL ACCOUNTING, BUDGETTING, HR & PAYROLL SOFTWARE)  
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**HIS EXCELLENCY DR. WILLIE OBIANO**  
Executive Governor, Anambra State

*2014 Approved Estimates* ..... *Budget for the Family and Wealth Creation*.....

SPEECH

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**SPEECH BY HIS EXCELLENCY DURING THE SIGNING OF THE FY 2014 APPROPRIATION BILL, HELD ON  
11<sup>TH</sup> APRIL, 2014**

It is my pleasure to assent to the Budget for Fiscal Year 2014 for our State, the Budget is named "**BUDGET FOR THE FAMILY AND WEALTH CREATION**". I thank the Anambra House of Assembly for their expeditious passing of the Budget.

A key success factor in building a successful economy is **CONTINUITY**. Other success factors are **FOCUS ON AREAS OF NATURAL ENDOWMENTS, LEVERAGE ON OTHER PEOPLE'S ABILITIES, CONTACTS AND FUNDS VIA CREATIVE MECHANISMS**. All these are channeled towards creating a comparative advantage for the State and businesses within it.

My administration has leveraged our philosophy around these success factors to create a medium to long term game plan which will see us dedicate resources deliberately to activities that will catapult our dear State to an enviable economic status to reckon with nationally and globally.

As you all know the inauguration of my administration came on March 17, with nearly one quarter of the year gone. Also, as required by Law a Budget had been presented to the House before the end of 2013. In line with the success factors we believe in, continuity is reflected in the Budget I am assenting to today. But I have also commenced alignment of our Budgets to the **ECONOMIC FOCUS AREAS** of my Government – called **ECONOMIC PILLARS** which include **AGRICULTURE, INDUSTRIALISATION, TRADE AND COMMERCE, AND OIL AND GAS**. Our model for driving economic growth in Anambra is reflected in a wheel of progress. With successful implementation of initiatives developed around these economic pillars, we can sustainably deliver the dividends of democracy to our people such as good roads, an orderly and well secured society, employment opportunities and generally a modernised society. So we must focus our energy and resources to being the best in the four economic pillars relative to other States and Regions around us.

Before the end of this Administration, we will restructure our Budget such that over 50 percent of the Budget is spent on establishing enabling environment for the four pillars making it easy for investors and businesses to come in and excel here with resultant significant growth in **IGR** collected in the State. It will also enable us to effectively fund continued investment in achieving our MDG goals and capacity to deliver the dividends of democracy.

**Anambra State Government of Nigeria**

The total budget size is N145.4BN, this represents a 24% increase over the 2013 budget figures. The economic engines account for 60 percent of the total budget size. This represents an increase of over N7 BN above the 2013 budget figures for the various sectors. In addition to the funds earmarked for the economic engines, special efforts will be made to establish public-private partnership (PPPs) such that additional funds will be creatively pumped into these sectors.

As you can see, Power, Security, Health, Education, the use of modern Technology in the Civil Service (called E-Government) and by the citizens, roads and other types of modern means of transportation, law, order and cleanliness as well as the SME sectors are enablers that will receive a huge proportion of our budget expenditure. These are areas that we must address to pave way for significant investments in the economic engines by the private sector.

The details of the budget can be found in the budget folder which will be made available to all relevant State functionaries. In addition to this budget folder, relevant State functionaries will get copies of the State's Economic blueprint and will participate in various strategic retreats and economic summits planned to keep us adequately informed and prepared to deliver on our budget and make the dividends of democracy available to our people as planned for in this year's focus-based and result-oriented budget.

It is my intention to implement this budget successfully and in so doing set the stage for a more vibrant economy in our State.

Long Live Anambra State, The Light of the Nation

**Chief (Dr.) Willie Obiano**

*Executive Governor Anambra State.*



ANAMBRA STATE GOVERNMENT  
STATEMENT OF ASSETS AND LIABILITIES

	Actual	Actual
	2013 =N=	2012 =N=
<b>Assets:</b>		
<b>Liquid Assets:</b>		
Treasuries and Banks	46,436,291,229.10	74,083,236,405.23
<b>Sub Total</b>	<b>46,436,291,229.10</b>	<b>74,083,236,405.23</b>
<b>Other Assets:</b>		
Investments	29,369,354,118.59	5,747,627,439.95
<b>Sub-Total</b>	<b>29,369,354,118.59</b>	<b>5,747,627,439.95</b>
<b>Total Assets</b>	<b>75,805,645,347.69</b>	<b>79,830,863,845.18</b>
<b>Public Funds</b>		
Consolidated Revenue Fund	15,588,491,396.55	50,938,424,538.62
Capital Development Fund	30,847,799,832.95	23,144,811,867.01
<b>Sub-Total</b>	<b>46,436,291,229.50</b>	<b>74,083,236,405.63</b>
<b>Liabilities</b>		
Internal Loans	1,090,943,515.02	1,090,943,515.02
Foreign Loans	4,643,911,946.24	2,785,152,857.98
<b>Sub-Total Liabilities</b>	<b>5,734,855,461.26</b>	<b>3,876,096,373.00</b>
Less: Liability Over Assets	23,634,498,656.93	1,871,531,066.55
Other Funds	29,369,354,118.19	5,747,627,439.55
<b>Public Funds + Liabilities</b>	<b>75,805,645,347.69</b>	<b>79,830,863,845.18</b>

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

**CONSOLIDATED BUDGET SUMMARY**  
**ANAMBRA STATE GOVERNMENT**  
*Anambra State Government of Nigeria*

	Actual 2013 =N=	Approved Budget 2014 =N=
Opening Balance		
Receipts: Economic Summary		
Statutory Allocation	74,083,236,405.23	46,508,801,229.10
Independent Revenue		
Capital Aid and Grants	62,833,356,713.99	56,600,000,000.00
Other Capital Receipts	9,134,556,805.29	30,919,942,000.00
BTL Receipts	84,849,613.98	46,580,102,004.00
Total Current Year Receipts	9,562,575,475.19	-
Total Projected Funds Available	81,615,338,608.45	134,100,044,004.00
Expenditure: Economic Summary		
Employees Compensation	155,698,575,013.68	180,608,845,233.10
Social Benefits		
Overhead Costs	8,232,511,715.51	17,739,600,000.00
Repayment of External Loans	5,607,513,671.59	7,301,000,000.00
Repayment of Internal Loans	12,370,945,629.51	14,351,250,000.00
Service Wide Vote	83,837,309.39	100,000,000.00
Transfer to Sinking Fund	-	1,953,194,200.00
BTL Payments	480,677,298.70	760,000,000.00
Total	7,249,141,450.60	-
Capital Expenditure Programmes Summary:	34,024,627,075.30	42,205,044,200.00
Economic Empowerment Through Agriculture		
Improvement to Human Health	617,908,607	5,272,467,000
Enhancing Skills and Knowledge	796,897,218	5,088,000,000
Housing and Urban Development	2,790,485,785	7,171,986,000
Gender	1,160,541,883	2,947,000,000
Youth	245,370,000	399,000,000
Environmental Improvement	292,319,000	750,000,000
Water Resources and Rural Development	583,111,618	2,600,000,000
Information Communication and Technology	2,642,733,734	3,985,000,000
Growing the Private Sector	353,231,683	868,379,000
Reform of Government and Governance	10,663,555,303	5,020,910,000
Power	16,313,326,432	32,912,258,000
Road	486,643,890	580,000,000
Total Capital Expenditure	38,219,021,557	35,600,000,000
	5,165,146,709	103,195,000,000

**Anambra State Government of Nigeria**

	Actual 2013 =N=	Approved Budget 2014 =N=
Total Expenditure (Budget Size)	109,189,773,784.58	145,400,044,200.00
Budget Surplus/(Deficit)	46,508,801,229.10	35,208,801,033.12
Financing of Deficit by Borrowing		
Internal Loans	-	4,000,000,000.00
External Loans	-	4,000,000,000.00
Total Loans	-	-
Closing Balance	46,508,801,229.10	39,208,801,033.12

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

ANAMBRA STATE GOVERNMENT  
2014 APPROVED ESTIMATES  
COMPUTATION OF TRANSFER TO CAPITAL DEVELOPMENT FUND

		Actual 2013 =N=	Approved Budget 2014 =N=
1	OPENING BALANCE CRF	50,938,424,538.62	27,748,995,086
2	ESTIMATED RECURRENT REVENUE		
	(a) Independent Revenue	9,134,556,805	30,919,942,000
	(b) State's Share of Federation Account	62,833,356,714	56,600,000,000
2.1	BTL RECEIPTS	9,562,575,475	-
	Total: Consolidated Revenue Fund	81,530,488,994	87,519,942,000
3	TOTAL PROJECTED FUNDS AVAILABLE	132,468,913,533	115,268,937,086
4	ESTIMATED RECURRENT EXPENDITURE		
	(a) Employees Compensation	8,232,511,716	17,739,600,000
	(b) Social Benefits	5,607,513,672	7,301,000,000
	(c) Overhead Costs	12,370,945,630	14,351,250,000
	(d) External Loans Repayments	83,837,309	100,000,000
	(e) Internal Loans Repayments	-	1,953,194,200
	(f) Transfer to Sinking Fund Investment	480,677,299	-
	(g) Service Wide Vote	7,249,141,451	760,000,000
	(h) BTL Payments	-	-
5	Total: Recurrent Expenditure	34,024,627,075	42,205,044,200
6	RECURRENT SUPPLS	98,444,286,457.79	73,063,892,886
	(a) Transfer to Capital Development Fund	70,695,291,372.25	31,214,898,000
	(b) Closing Consolidated CRF Cash Balance	27,748,995,085.54	41,848,994,886

		Actual		Approved Budget	
		2013	=N=	2014	=N=
7	<b>ESTIMATED CAPITAL RECEIPTS</b> (a) Opening Balance CDF (b) Transfer from Consolidated Revenue Fund (d) Internal Loans (e) Grants (f) External Loans (g) Miscellaneous Capital Receipts				
		23,144,811,867		18,759,806,144	
		70,695,291,372		31,214,898,000	
		-		4,000,000,000	
		84,849,614		46,580,102,004	
		-		-	
		-		-	
		-		-	
8	<b>TOTAL: ESTIMATED CAPITAL RECEIPTS</b>	<b>93,924,952,853</b>		<b>100,554,806,148</b>	
9	<b>ESTIMATED CAPITAL EXPENDITURE</b>  Economic Empowerment Through Agriculture Improvement to Human Health Enhancing Skills and Knowledge Housing and Urban Development Gender Youth Environmental Improvement Water Resources and Rural Development Information Communication and Technology Growing the Private Sector Reform of Government and Governance Power Road				
		617,908,607		5,272,467,000	
		796,897,218		5,088,000,000	
		2,790,485,785		7,171,986,000	
		1,160,541,883		2,947,000,000	
		245,370,000		399,000,000	
		292,319,000		750,000,000	
		583,111,618		2,600,000,000	
		2,642,733,734		3,985,000,000	
		353,231,683		868,379,000	
		10,663,555,303		5,020,910,000	
		16,313,326,432		32,912,258,000	
		486,643,890		580,000,000	
		38,219,021,557		35,600,000,000	
		75,165,146,709		103,195,000,000	
10	<b>TOTAL ESTIMATED CAPITAL EXPENDITURE</b>				
	Closing Consolidated CDF Cash Balance	18,759,806,144		(2,640,193,852)	
11	<b>CONSOLIDATED CRF and CDF CLOSING CASH BALANCE</b>	<b>46,508,801,230</b>		<b>39,407,008,875</b>	

386

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2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
SUMMARY OF TOTAL RECURRENT REVENUE

Revenue Head	Revenue Description	Budget 2014 =N=	Actual 2013 =N=
11010000	SHARE OF FEDERAL ACCOUNTS ALLOCATION	56,600,000,000	62,833,356,714
	Share of Federal Accounts Allocation - Sub Total	56,600,000,000	62,833,356,714
<b>INTERNALLY GENERATED REVENUE</b>			
12010000	Tax Revenue	11,695,453,888	5,148,141,824
12020100	Licenses	1,085,550,000	220,270,326
12020400	Fees - General	16,970,937,158	1,719,512,107
12020500	Fines General	13,250,000	173,233,081
12020600	Sales - General	540,355,960	86,604,847
12020700	Earnings General	12,694,994	59,663,989
12020800	Rent on Government Building General	1,300,000	96,000
12020900	Rent on Lands and Others General	42,600,000	20,290,610
12021000	Repayments General	30,000,000	1,100,000
12021100	Investment Income	80,000,000	30,568,857
12021200	Interest Earned	400,000,000	1,402,099,617
12021300	Re-Imbursement General	12,500,000	0
12021400	Miscellaneous	35,300,000	272,975,546
	<b>Internally Generated Revenue - Sub Total</b>	<b>30,919,942,000</b>	<b>9,134,556,805</b>
	<b>Total Revenue</b>	<b>30,919,942,000</b>	<b>71,967,913,519</b>

**SUMMARY OF INTERNALLY GENERATED  
REVENUE BY SECTOR BY ORGANISATION**

**2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....**

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**SUMMARY OF INTERNALLY GENERATED REVENUE BY SECTOR BY ORGANISATION**

*Anambra State Government of Nigeria*

Sector Code/ Desc	Organisation Code	Organisation Name	Budget 2014 =N=	Actual 2013 =N=
01	<b>Administrative Sector</b>			
	11001001	Office of the Executive Governor	13,584,994	25,210,722
	11001002	Office of the Deputy Governor	450,000	126,900
	11002001	Special Adviser - IGR	2,000,000	1,194,000
	11013001	Office of the Secretary to the State Government	0	21,405,500
	11021002	Liaison Office - Lagos	2,800,000	968,100
	23001001	Ministry of Information, Culture and Tourism	2,600,000	10,050
	230:3001	Government Printing Press	414,994	779,037
	25001001	Office of the Head of Service	600,000	386,135
	40001001	Office of the Auditor General (State)	3,400,000	141,000
	40001002	Office of the Auditor General (Local Government)	500,000	200,000
	47001001	Civil Service Commission	800,000	0
			20,000	0
02	<b>Economic Sector</b>			
	15001001	Ministry of Agriculture	86,249,547,006	71,116,329,532
	20001001	Ministry of Finance	48,565,000	89,119,245
	20007001	Office of the Accountant General	1,166,553,888	32,660,427
	20008001	Anambra State Internal Revenue Service	57,375,300,000	64,825,137,745
	22001001	Ministry of Commerce and Industry	10,692,786,118	5,423,101,969
	28001001	Ministry of Science, Technology and Mineral Resources	10,470,952,000	51,174,273
	34001001	Ministry of Works	9,500,000	23,185,900
	38001001	Ministry of Economic Planning & Budget	84,660,000	340,946,973
	29001001	Ministry of Transport	14,020,000	8,329,167
	53001001	Ministry of Housing and Urban Development	6,071,630,000	153,842,720
	60001001	Ministry of Lands, Survey and Town Planning	7,500,000	520,000
	61001001	Ministry of Public Utilities and Water Resources	301,580,000	164,816,594
		6,500,000	3,494,520	



**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**SUMMARY OF INTERNALLY GENERATED REVENUE BY SECTOR BY ORGANISATION**

Sector Code/ Desc	Organisation Code	Organisation Name	Budget 2014 =N=		Actual 2013 =N=	
<b>03 Law and Justice Sector</b>						
	18011001	Judicial Service Commission	175,400,000	195,539,741	89,242,697	
	26001001	Ministry of Justice	70,000,000	4,345,985	8,900,000	
	26051001	High Court of Justice	92,500,000	98,640,210	92,500,000	
	26052001	Customary Court of Appeal	4,000,000	3,310,848	4,000,000	
<b>05 Social Sector</b>						
	13001001	Ministry of Youth and Sports	1,081,410,000	630,833,525	5,080,000	527,000
	14001001	Ministry of Women Affairs	2,670,000	3,281,200	2,670,000	
	17001001	Ministry of Education	62,560,000	58,767,318	62,560,000	
	17009001	Exam Development Centre	12,360,000	121,722,881	12,360,000	
	17019001	Nwafor Orizu College of Education Nsugbe	0	0	0	
	17021001	Anambra State University Uli	0	0	0	
	17051001	Post Primary School Commission PPSC	255,530,000	198,552,066	255,530,000	
	21001001	Ministry of Health	523,760,000	41,372,850	523,760,000	
	21102001	State Hospital Management Board (SHMB)	39,400,000	7,498,351	39,400,000	
	35001001	Ministry of Environment	106,000,000	7,136,500	106,000,000	
	35109001	Forestry Department	10,250,000	4,121,520	10,250,000	
	35055001	Anambra State Waste Management Agency - ASWANMA	0	20,311,910	0	
	39051001	Anambra State Sports Council	0	0	0	
	51001001	Ministry of Local Government and Chieftaincy Affairs	63,800,000	167,542,828	63,800,000	
<b>Grand Total</b>			<b>87,519,942,000</b>	<b>71,967,911,519</b>		

# SUMMARY OF TOTAL RECURRENT EXPENDITURE BY SECTOR BY ORGANISATION

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

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APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
SUMMARY OF TOTAL RECURRENT EXPENDITURE SECTOR BY ORGANISATION

Sector	Organisation Code	Organisation Name	Budget		Actual	
			2014 =N=		2013 =N=	
01	Administration Sector					
	11001001	Office of the Executive Governor	20,150,600,000		15,640,055,063	
	11001002	Office of the Deputy Governor	8,706,500,000		7,523,458,188	
	11013001	Office of the Secretary to the State Government	216,100,000		91,528,340	
	11021002	Liaison Office - Lagos	850,000,000		1,142,849,486	
	11021003	Liaison Office - Abuja	53,000,000		19,046,403	
	11184001	Volunteer Service Agency	55,000,000		22,422,349	
	12003001	Anambra State House of Assembly	10,000,000		9,212,045	
	20007001	Office of the Accountant General	1,305,000,000		525,747,254	
	23001001	Ministry of Information, Culture and Tourism	7,301,000,000		5,607,513,672	
	23003001	Anambra Broadcasting Service	102,500,000		53,971,287	
	23004001	Arts Council	215,000,000		156,630,000	
	23013001	Government Printing Press	250,000		4,498,882	
	23052001	Tourism Board	89,000,000		94,752,656	
	23055001	Anambra State Newspaper Printing Corporation	750,000		0	
	25001001	Office of the Head of Service	65,000,000		0	
	25005002	Anambra State Pension Board	720,000,000		199,200,058	
	40001001	Office of the Auditor General (State)	3,500,000		0	
	40001002	Office of the Auditor General (Local Government)	82,000,000		45,924,008	
	47001001	Civil Service Commission	73,000,000		36,572,353	
	47001002	Local Government Civil Service Commission	109,000,000		62,795,361	
	48001001	Anambra State Independent Electoral Commission	21,000,000		19,341,532	
	51001001	Ministry of Local Government and Chieftaincy Affairs	133,000,000		24,591,191	
			40,000,000		0	

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**SUMMARY OF TOTAL RECURRENT EXPENDITURE SECTOR BY ORGANISATION**

*Anambra State Government of Nigeria*

Sector	Organisation Code	Organisation Name	Budget		Actual	
			2014 =N=	2013 =N=	2013 =N=	2013 =N=
02	Economic Sector					
	15001001	Ministry of Agriculture	5,223,514,200		2,636,086,453	
	15021001	College of Agriculture, Mgbakwu	380,500,000		206,621,033	
	15102002	Agricultural Development Project	42,000,000		0	
	15110001	Anambra State Tractor Hiring Agency	5,000,000		15,184,000	
	15115002	Nkwelle Ezunaka Farm Settlement	2,400,000		1,589,775	
	20001001	Ministry of Finance	2,500,000		93,800,000	
	20007001	Office of the Accountant General	518,120,000		147,402,761	
	20008001	Anambra State Internal Revenue Service	2,835,194,200		1,472,724,125	
	22001001	Ministry of Commerce and Industry	280,000,000		163,122,949	
	28001001	Ministry of Science, Technology and Mineral Resources	162,000,000		79,357,811	
	29001001	Ministry of Transport	53,000,000		52,227,461	
	34001001	Ministry of Works	47,500,000		0	
	35001001	Ministry of Environment	129,600,000		81,970,307	
	38001001	Ministry of Economic Planning & Budget	90,000,000		41,565,467	
	38004001	State Bureau of Statistics	110,000,000		53,590,362	
	53001001	Ministry of Housing and Urban Development	15,700,000		607,580	
	53010001	Anambra State Housing Corporation	58,500,000		100,863,017	
	60001001	Ministry of Lands, Survey and Town Planning	3,000,000		0	
	61001001	Ministry of Public Utilities and Water Resources	196,500,000		111,945,071	
	61008001	Anambra State Fire Service	130,500,000		4,789,290	
	61102001	Anambra State Water Corporation	3,000,000		2,297,650	
	61103001	Rural Water Supply and Sanitation Agency (RUWASSA)	150,000,000		0	
			8,500,000		6,427,793	

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
SUMMARY OF TOTAL RECURRENT EXPENDITURE SECTOR BY ORGANISATION

Sector	Organisation Code	Organisation Name	Budget		Actual	
			2014 =N=	2013 =N=		
03	Law & Justice Sector		1,761,880,000	907,480,352		
	18011001	Judicial Service Commission	38,000,000	43,995,444		
	26001001	Ministry of Justice	217,000,000	96,206,162		
	26003001	Legal Aid Council	1,500,000	1,100,000		
	26051001	High Court of Justice	1,300,000,000	434,281,317		
	26052001	Customary Court of Appeal Awka	205,380,000	331,897,429		
			<b>15,069,050,000</b>	<b>7,591,863,757</b>		
			100,500,000	62,367,529		
			1,300,000	6,000,000		
			89,000,000	39,680,913		
05	Social Sector					
	13001001	Ministry of Youth and Sports	6,000,000	3,900,000		
	13003001	National Youth Service Corp - NYSC	195,000,000	112,348,565		
	14001001	Ministry of Women Affairs	0	5,300,000		
	14002001	Skill Acquisition Centre	6,000,000	3,900,000		
	14054001	Model Motherless Babies Home	195,000,000	112,348,565		
	17001001	Ministry of Education	49,000,000	100,403,159		
	17003001	Anambra State Universal Basic Education Board	50,000,000	56,064,976		
	17008001	Anambra State Library Board	30,000,000	142,128,055		
	17009001	Exam Development Centre	750,000,000	429,000,000		
	17019001	Nwafor Orizu College of Education Nsugbe	1,410,000,000	1,119,000,000		
	17021001	Anambra State University Uli	850,000	600,000		
	17023001	Special Education Centre Isulo	1,900,000	1,650,000		
	17024001	Special Education Centre Umuchu	4,000,000	1,259,268		
	17025001	Adult & Non Formal Education Agency	8,215,000,000	4,334,125,269		
	17051001	Post Primary School Commission PPSC	375,000,000	276,016,346		
	21001001	Ministry of Health	1,200,000,000	107,205,000		
	21027001	General Hospital Awka	0	49,457,149		
	21027016	General Hospital Amanuke	2,512,000,000	729,934,715		
	21102001	State Hospital Management Board (SHMB)	9,000,000	8,618,835		
35001001	Ministry of Environment	36,000,000	0			
35055001	Anambra State Waste Management Agency - ASWAMA	14,500,000	386,480			
35109001	Forestry Department	20,000,000	6,417,498			
51001001	Ministry of Local Government and Chieftaincy Affairs	42,205,044,200	26,775,485,625			
<b>Grand Total</b>			<b>42,205,044,200</b>	<b>26,775,485,625</b>		

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

# SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY SECTOR BY ORGANISATION

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**SUMMARY OF BUDGETED CAPITAL EXPENDITURE SECTOR BY ORGANISATION**

Sector	Organisation Code	Organisation Name	Budget 2014 =N=	Actual 2013 =N=
01	<b>Administration Sector</b>			
	11001001	Office of the Executive Governor	30,614,280,000	15,945,418,349
	11001002	Office of the Deputy Governor	26,044,010,000	13,075,090,500
	11013001	Office of the Secretary to the State Government	120,000,000	93,178,290
	12003001	Anambra State House of Assembly	1,720,800,000	1,674,505,849
	23001001	Ministry of Information, Culture and Tourism	909,000,000	474,000,000
	25001001	Office of the Head of Service	738,260,000	323,514,000
	40001001	Office of the Auditor General (State)	695,000,000	287,227,200
	40001002	Office of the Auditor General (Local Government)	20,760,000	0
	47001001	Civil Service Commission	71,000,000	0
	48001001	Anambra State Independent Electoral Commission	38,000,000	0
			257,450,000	17,902,510
	02	<b>Economic Sector</b>		
15001001		Ministry of Agriculture	55,717,560,000	54,284,379,105
15102002		Agricultural Development Project	4,772,467,000	561,553,459
20001001		Ministry of Finance	500,000,000	56,355,148
22001001		Ministry of Commerce and Industry	2,362,070,000	10,750,037,120
28001001		Ministry of Science, Technology and Mineral Resources	4,000,910,000	75,304,660
29001001		Ministry of Transport	130,119,000	29,717,683
34001001		Ministry of Works	500,000,000	82,557,000
38001001		Ministry of Economic Planning & Budget	35,100,000,000	38,136,464,557
38004001		State Bureau of Statistics	699,994,000	206,287,972
53001001		State Bureau of Housing and Urban Development	65,000,000	0
60001001	Ministry of Housing and Urban Development	1,942,000,000	388,645,050	
61001001	Ministry of Lands, Survey and Town Planning	1,005,000,000	771,896,833	
	Ministry of Public Utilities and Water Resources	4,640,000,000	3,189,559,624	

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY SECTOR BY ORGANISATION

Sector	Organisation Code	Organisation Name	Budget 2014 =N=	Actual 2013 =N=
03	Law & Justice Sector			
	18011001	Judicial Service Commission	773,174,000	263,065,634
	26001001	Ministry of Justice	85,274,000	0
	26051001	High Court of Justice	183,500,000	26,688,000
	26052001	Customary Court of Appeal	318,000,000	157,072,556
			186,400,000	79,305,078
05	Social Sector			
	13001001	Ministry of Youth and Sports	16,089,986,000	4,708,283,621
	14001001	Ministry of Women Affairs	750,000,000	292,319,000
	17001001	Ministry of Education	399,000,000	245,370,000
	17003001	Anambra State Universal Basic Education Board	7,171,986,000	2,790,485,785
	17051001	Secondary Education Board	0	0
	21001001	Ministry of Health	0	0
	35001001	Ministry of Environment	5,088,000,000	796,897,218
	35109001	Forestry Department	2,590,000,000	583,111,618
	51001001	Ministry of Local Government and Chieftaincy Affairs	10,000,000	0
		81,000,000	100,000	
<b>Grand Total</b>			<b>103,195,000,000</b>	<b>75,165,146,709</b>



# SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY FUNCTION AND FUNCTION CLASSES

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY FUNCTION AND FUNCTION CLASSES**

Function	Sub Function / Function Class	Function Description	Budget 2014 =N=		Actual 2013 =N=	
701	General Public Services					
	70111	Executive and Legislative Organs	30,722,014,000		15,828,292,320	
	70131	General Personnel Services	26,810,220,000		13,452,143,010	
	70132	Overall Planning and Statistical Services	161,000,000		70,761,307	
	70133	Other General Services	764,994,000		206,287,972	
			2,985,800,000		2,099,100,032	
703	Public Order and Safety					
	70330	Law Courts	773,174,000		263,065,634	
			773,174,000		263,065,634	
704	Economic Affairs					
	70411	General Economic and Commercial Affairs	47,955,566,000		50,178,633,517	
	70421	Agriculture	6,202,980,000		10,825,341,780	
	70422	Forestry	3,648,467,000		602,108,607	
	70423	Fishing, Livestock and Hunting	10,000,000		0	
	70435	Electricity	1,624,000,000		15,800,000	
	70441	Mining of Mineral Resources Other than Mineral Fuels	580,000,000		486,643,890	
	70442	Manufacturing	130,119,000		29,717,683	
	70451	Road Transport	160,000,000		0	
			35,600,000,000		38,219,021,557	
705	Environmental Protection					
	70510	Waste Management	2,665,000,000		643,293,618	
	70520	Waste Water Management	23,000,000		576,611,618	
	70530	Pollution Abatement	2,537,000,000		3,200,000	
	70550	R & D Environmental Protection	22,000,000		0	
			83,000,000		63,482,000	
706	Housing and Community Amenities					
	70610	Housing Development	6,932,000,000		3,803,275,617	
	70620	Community Development	1,942,000,000		388,645,050	
	70630	Water Supply	0		0	
	70650	R & D Housing and Community Amenities	3,985,000,000		2,642,733,734	
			1,005,000,000		771,896,833	

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY FUNCTION AND FUNCTION CLASSES**

*Anambra State Government of Nigeria*

Function	Sub Function / Function Class	Function Description	Budget		Actual		
			2014 =N=	2013 =N=	2013 =N=	2014 =N=	
707	Health						
	70750	R & D Health	5,088,000,000	796,897,218	796,897,218	5,088,000,000	796,897,218
708	Recreation, Culture and Religion						
	70810	Recreational and Sporting Services	1,488,260,000	615,833,000	615,833,000	1,488,260,000	615,833,000
	70830	Broadcasting and Publishing Services	750,000,000	292,007,000	292,007,000	750,000,000	292,007,000
	70850	R & D Recreation Culture, and Religion	738,260,000	323,514,000	323,514,000	738,260,000	323,514,000
			0	312,000	312,000	0	312,000
709	Education						
	70912	Primary Education	7,171,986,000	2,790,485,785	2,790,485,785	7,171,986,000	2,790,485,785
	70921	Lower Secondary Education	25,000,000	37,728,500	37,728,500	25,000,000	37,728,500
	70922	Upper Secondary Education	6,000,000	0	0	6,000,000	0
	70960	Subsidiary Services to Education	0	0	0	0	0
	70970	R & D Education	7,140,986,000	2,752,757,285	2,752,757,285	7,140,986,000	2,752,757,285
710	Social Protection						
	71011	Sickness	399,000,000	245,370,000	245,370,000	399,000,000	245,370,000
	71012	Disability	500,000	0	0	500,000	0
	71020	Old Age	19,500,000	21,000,000	21,000,000	19,500,000	21,000,000
	71040	Family and Children	4,000,000	0	0	4,000,000	0
	71050	Unemployment	35,000,000	13,500,000	13,500,000	35,000,000	13,500,000
	71060	Housing	6,500,000	6,000,000	6,000,000	6,500,000	6,000,000
	71070	Social Exclusions	0	0	0	0	0
	71070	Social Exclusions	41,500,000	30,600,000	30,600,000	41,500,000	30,600,000
	71080	R & D Social Protection	292,000,000	174,270,000	174,270,000	292,000,000	174,270,000
	<b>Grand Total</b>		<b>103,195,000,000</b>	<b>75,165,146,709</b>	<b>75,165,146,709</b>	<b>103,195,000,000</b>	<b>75,165,146,709</b>

# SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY PROGRAMME

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

*Anambra State Government of Nigeria*  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY PROGRAM**

Programme Code	Programme Description	Budget	Actual
		2014 =N=	2013 =N=
01	Economic Empowerment Through Agriculture	5,272,467,000	617,908,607
04	Improvement to Human Health	5,088,000,000	796,897,218
05	Enhancing Skills and Knowledge	7,171,986,000	2,790,485,785
06	Housing and Urban Development	2,947,000,000	1,160,541,883
07	Gender	399,000,000	245,370,000
08	Youth	750,000,000	292,319,000
09	Environmental Improvement	2,600,000,000	583,111,618
10	Water Resources and Rural Development	3,985,000,000	2,642,733,734
11	Information Communication and Technology	868,379,000	353,231,683
12	Growing the Private Sector	5,020,910,000	10,663,555,303
13	Reform of Government and Governance	32,912,258,000	16,313,326,432
14	Power	580,000,000	486,643,890
17	Road	35,600,000,000	38,219,021,557
<b>Grand Total</b>		<b>103,195,000,000</b>	<b>75,165,146,709</b>

**2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....**

**SUMMARY OF BUDGETED CAPITAL EXPENDITURE  
BY PROGRAM AND PROGRAMME OBJECTIVES**

**APPROVED ESTIMATE OF ANAMBRA STATE 2014  
SUMMARY OF CAPITAL EXPENDITURE BY PROGRAMME AND PROGRAMME OBJECTIVES**

Programme Code	Programme Description and Programme Objectives Code	Programme Objectives Description	Actual		Budget	
			2013 =N=	2014 =N=	2013 =N=	2014 =N=
01	Economic Empowerment Through Agriculture		617,908,606.64	5,272,467,000.00	3,998,467,000.00	5,000,000.00
	0101	To increase food production by 100% by 2020	347,320,529.00	-	-	-
	0102	To double number of farmers who have access to credit by 2020	-	-	-	-
	0103	To double the rate of transfer of technology by year 2020	-	-	-	-
	0104	To increase agricultural productivity by 30% by year 2020	64,500,000.00	199,000,000.00	8,000,000.00	2,000,000.00
	0105	To double the disposable income of farmers by year 2020	206,088,077.64	-	-	-
	0106	To double poultry production by year 2020	-	-	-	-
	0108	To double poultry production by year 2020	-	-	-	-
	0109	To increase the irrigable areas in the State by 20% by 2020	-	-	-	-
	0110	To increase poultry prod annually by 10,000,000 between 2015 and 2020	-	-	-	-
	0111	To produce 9,500 porkers annually between 2015 and 2020	-	-	-	-
	0112	To increase fish prod annually by 20000 metric tons between 2015 and 2020	-	-	-	-
		To increase seed and fertilizer accessibility to farmers by 20% by 2020	-	-	-	-
04	Improvement to Human Health		796,897,217.82	5,088,000,000.00	84,849,613.98	20,000,000.00
	0401	H Halt by 2020 and begin reversal of HIV/AIDS spread	26,500,000.00	100,000,000.00	706,500,000.00	20,000,000.00
	0402	Halt by 2020 and begin reversal of malaria incidence	261,048,896.00	-	-	-
	0406	To increase skilled assistance at birth to at least 40% of women by 2020	93,524,400.00	62,500,000.00	1,830,000,000.00	2,294,000,000.00
	0407	To eliminate the out of stock syndrome in all public hospitals by 2020	78,784,547.44	-	-	-
	0408	To improve the response time to emergency call/treatment by 50% by 2020	173,357,764.57	-	-	-
	0409	To scale up immunization coverage to 100% by 2020	75,031,595.83	-	-	-
	0410	To rehabilitate 10 PHCs and 2 General Hospitals annually between 2015 and 2020	3,800,030.00	-	-	-
	0411	To increase by 30% access to essential drugs against non-communicable diseases by 2020	-	-	-	-
	0413	To reduce HIV prevalence by 30% by 2020	-	-	-	-
05	Enhancing Skills and Knowledge		2,790,485,785.25	7,171,986,000.00	52,228,500.00	3,822,100,000.00
	0501	To achieve 90% primary school enrolment by 2020	-	-	-	-
	0502	Increase by 30% community involvement in education by 2020	165,094,785.25	1,251,000,000.00	713,631,000.00	192,200,000.00
	0503	To rehabilitate 50 schools annually between 2015 and 2020	9,300,000.00	-	-	-
	0504	To achieve 40% transition from primary to secondary schools by 2020	26,250,000.00	-	-	-
	0505	To increase by 30%, provision of furniture, instructional materials and equipment to schools by 2020	-	-	-	-
	0506	To train 20% of teachers annually between 2015 and 2020	414,000,000.00	155,500,000.00	6,370,000.00	-
	0507	To establish libraries annually in 20 secondary schools between 2015 and 2020	-	-	-	-
	0508	To reduce teacher-student ratio by 30% by 2020	-	-	-	-
	0509	To establish three vocational/technical schools in each of the three senatorial zones by 2020	-	-	-	-
	0510	To increase by 30% adult and youth literacy level by 2020	2,123,612,500.00	1,021,185,000.00	-	-

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

Anambra State Government of Nigeria

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
SUMMARY OF CAPITAL EXPENDITURE BY PROGRAMME AND PROGRAMME OBJECTIVES

Programme Code	Programme Description and Programme Objectives Code	Programme Objectives Description	Actual 2013	Budget 2014	
06	Housing and Urban Development		=N=	=N=	
			1,160,541,882.51	2,947,000,000.00	
		0601	To develop low income houses in Onitsha – 200 houses; Nnewi 200 houses and Awka 300 houses by 2020	-	1,305,000,000.00
		0602	To rehabilitate 10 public houses annually between 2015 and 2020	1,066,858,032.00	1,032,000,000.00
		0603	To ensure regulation and control of urban development in the State	440,000.00	105,000,000.00
		0604	To develop 3 housing estates by 2020	1,420,000.00	137,000,000.00
		0605	To train 100 youths to acquire building skills by 2020	91,823,850.51	368,000,000.00
			<b>Gender</b>	<b>245,370,000.00</b>	<b>399,000,000.00</b>
		0701	To increase by 30% employment opportunities for men by 2020	4,000,000.00	1,000,000.00
		0702	Increase by 20% women access to credit facilities by 2020	13,500,000.00	113,500,000.00
0703	Increase by 30% male enrolment to secondary school by 2020	37,000,000.00	33,000,000.00		
0704	To increase by 20% the number of physically challenged persons in public employment by 2020	18,000,000.00	64,500,000.00		
0705	To provide 20% social-inclusive facilities in public infrastructures by 2020	172,870,000.00	187,000,000.00		
08	Youth		=N=	=N=	
			292,319,000.00	750,000,000.00	
		0801	To establish three skills acquisition centres for youth empowerment by 2020	58,365,000.00	103,000,000.00
		0802	To reduce cases of drug abuse by 20% by 2020	312,000.00	-
		0803	To increase by 30% the number of Anambra Sports men and women selected to participate in national and international sports competition by 2020	99,085,000.00	485,000,000.00
0804	To build a standards sports stadium in Awka by 2020	15,000,000.00	84,000,000.00		
0805	Reduce youth unemployment & crime involvement by 30% by 2020	119,557,000.00	78,000,000.00		



APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
SUMMARY OF CAPITAL EXPENDITURE BY PROGRAMME AND PROGRAMME OBJECTIVES

Programme Code	Programme Description and Programme Objectives Code	Programme Objectives Description	Actual	Budget
			2013	2014
09	Environmental Improvement	0901 To establish three forest reserves in three senatorial zones	583,111,617.99	2,600,000,000.00
		0903 To implement Waste Management Policy	-	21,000,000.00
		0904 To beautify 3 parks and markets by 2020	68,000,000.00	47,500,000.00
		0905 To control 10 erosion sites and halt further erosion menace by 2020	-	4,000,000.00
		0906 To dredge and maintain 30% of major drains and channels by 2020	511,811,617.99	2,435,000,000.00
			3,300,000.00	92,500,000.00
10	Water Resources and Rural Development	1001 To reduce by 30% proportion of people who lack access to safe water by 2020	2,642,733,734.41	3,985,000,000.00
			2,642,733,734.41	3,985,000,000.00
11	Information Communication and Technology	1101 To create 25,000 additional jobs in ICT by 2020	353,231,682.50	868,379,000.00
		1102 To increase 20% computerization of government delivery services by 2020	303,881,682.50	718,379,000.00
			43,350,000.00	150,000,000.00
12	Growing the Private Sector	1201 To develop tourism sector to attract private sector participation	10,663,555,303.00	5,020,910,000.00
		1202 To increase by 80% the internally generated revenue base by 2020	22,500,000.00	224,000,000.00
		1203 To provide enabling environment for revival of 30% of closed down industries	496,504,660.00	848,910,000.00
		1204 To attract N5 billion foreign direct investment by 2020	32,050,000.00	1,263,000,000.00
			10,112,500,643.00	2,685,000,000.00
13	Reform of Government and Governance	1301 To evolve a budget based on realistic revenue targets by 2020	16,313,326,432.08	32,912,258,000.00
		1302 To strive to have a balanced budget by 2020	2,004,124,390.86	4,296,620,000.00
		1303 To improve capital-Recurrent Ratio to 60 : 40 by 2020	103,412,190.00	425,000,000.00
		1305 To operationalize procurement and Fiscal Responsibility Laws by 2015	563,133,717.00	6,823,204,000.00
		1304 To adopt a mandatory budget calendar by 2020	13,430,583,578.00	19,077,434,000.00
14	Power	1401 Rehabilitation of all Power Generation & Distribution Assets	212,072,556.22	2,290,000,000.00
			486,643,889.68	580,000,000.00
17	Road	1702 To establish a road maintenance agency to manage all roads by 2020	486,643,889.68	580,000,000.00
			38,219,021,557.40	35,600,000,000.00
Grand Total			75,165,146,709.28	103,195,000,000.00

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

# SUMMARY OF BUDGETED CAPITAL EXPENDITURE BY LOCATION

*Anambra State Government of Nigeria*  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**SUMMARY OF BUDGETTED CAPITAL EXPENDITURE PROJECT BY GEO LOCATION**

Senatorial Zone	Location Code	Location Description	Budget 2014 =N=	Actual 2013 =N=
<b>Anambra Central Zone</b>				
	404205	Awka North	100,581,540,000	74,414,220,317
	404206	Awka South	92,114,149,000	74,080,981,500
	404208	Dunukofia	8,320,891,000	108,238,817
	404210	Idemili North	126,000,000	220,000,000
	404213	Njikoka	500,000	0
<b>Anambra Northern Zone</b>				
	404102	Anambra East	20,000,000	5,000,000
	404103	Anambra West	1,807,460,000	661,056,974
	404107	Ayamelum	752,460,000	105,000,000
	404116	Ogbaru	276,500,000	2,500,000
	404117	Ogbaru	641,500,000	326,088,078
	404117	Onitsha North	5,000,000	0
	404118	Onitsha South	125,000,000	224,468,896
	404121	Oyi	0	0
			7,000,000	3,000,000
<b>Anambra southern Zone</b>				
	404301	Aguata	806,000,000	89,869,419
	404309	Ekwusigo	179,000,000	64,500,000
	404312	Ihiala	3,000,000	0
	404314	Nnewi North	1,000,000	0
	404315	Nnewi South	573,000,000	6,955,049
			50,000,000	18,414,370
<b>Grand Total</b>			<b>103,195,000,000</b>	<b>75,165,146,709</b>

**2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....**

# SUMMARY OF BUDGETED TOTAL GOVERNMENT EXPENDITURE BY SECTOR

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA**  
**SUMMARY OF TOTAL GOVERNMENT EXPENDITURE BY SECTOR**  
*Anambra State Government of Nigeria*

Sector Codes	Sector Descriptions	Organisation Name	Budget	Actual
			2014 =N=	2013 =N=
01	Administration Sector			
	Personnel Cost		43,741,380,000	26,135,032,296
	Overhead Cost		2,895,600,000	1,005,450,271
	Capital Expenditure		9,914,000,000	9,027,091,120
			30,932,280,000	16,102,490,905
02	Economic Sector			
	Personnel Cost		68,152,074,200	62,450,413,762
	Overhead Cost		1,673,000,000	916,760,964
	Consolidated Revenue Fund Charges		647,320,000	1,113,245,413
	Capital Expenditure		10,114,194,200	6,172,028,280
			55,717,560,000	54,248,379,105
03	Law & Justice Sector			
	Personnel Cost		2,217,054,000	1,013,473,430
	Overhead Cost		1,587,000,000	810,569,238
	Capital Expenditure		174,880,000	96,911,114
			455,174,000	105,993,078
05	Social Sector			
	Personnel Cost		31,289,036,000	12,341,712,845
	Overhead Cost		11,584,000,000	5,499,731,242
	Capital Expenditure		3,615,050,000	2,133,697,982
			16,089,986,000	4,708,283,621
	<b>Grand Total</b>		<b>145,400,044,200</b>	<b>101,940,632,334</b>

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

# SUMMARY OF BUDGETED TOTAL GOVERNMENT EXPENDITURE BY ECONOMIC SEGMENT

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**SUMMARY OF TOTAL GOVERNMENT EXPENDITURE BY ECONOMIC**

*Anambra State Government of Nigeria*

Economic Code	Economic Description	Budget 2014 =N=	Actual 2013 =N=
	<b>Personnel Costs</b>		
21010100	Salaries and Wages	17,739,600,000	8,232,511,716
21020100	Allowances	17,739,600,000	6,776,725,727
21020200	Social Contribution	0	1,444,317,192
		0	11,468,797
	<b>Overhead Costs</b>	<b>14,351,250,000</b>	<b>12,370,945,630</b>
22020100	Travels and Transport	4,801,307,995	2,930,521,189
22020200	Utilities	167,190,401	146,357,038
22020300	Materials and Supplies	379,346,002	59,661,226
22020400	Maintenance Services	900,807,600	695,591,747
22020500	Training	180,252,000	64,662,392
22020600	Other Services	6,798,976,999	5,666,233,711
22020700	Consulting and Professional Services	16,640,000	9,227,740
22020800	Fuel and Lubricants	324,176,002	1,284,300
22020900	Financial Charges	46,666,000	929,196,516
22021000	Miscellaneous Expenses	729,257,001	1,868,209,770
22030100	Staff Loans and Advances	1,630,000	0
22040100	Local Grants and Contributions	5,000,000	0
22040200	Foreign Grants and Contributions	0	0
	<b>Consolidated Revenue Fund Charges</b>	<b>10,114,194,200</b>	<b>6,172,028,280</b>
21010103	Salaries and Allowances of Statutory Office Holders	0	0
22010100	Pensions and Gratuities	7,301,000,000	5,607,513,672
22060000	Public Debt Charges	2,813,194,200	564,514,608
	<b>Transfer to Other Fund</b>	<b>31,214,898,000</b>	<b>61,132,715,897</b>
22070000	Transfer to Capital Development Fund	31,214,898,000	61,132,715,897
	<b>Capital Expenditure</b>	<b>103,195,000,000</b>	<b>75,165,146,709</b>
23010100	Purchase of Fixed Assets	5,193,124,000	3,630,042,967
23020100	Construction and Provision of Fixed Assets	25,412,973,000	8,160,873,317
23030100	Rehabilitation and Repairs of Fixed Assets	36,581,000,000	38,693,486,352
23040100	Preservation of the Environment	4,756,000,000	638,111,618
23050100	Acquisition of Non Tangible Assets	31,251,903,000	24,042,632,456
	<b>Total Expenditure including Transfers</b>	<b>176,614,942,200</b>	<b>163,073,348,231</b>

# DETAIL RECURRENT REVENUE BY ORGANISATION



**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED RECURRENT REVENUE**  
*Taxes - 12010100*  
**Anambra State Government of Nigeria**

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
<b>Ministry of Finance</b>				
20007001/12010010	Anambra State Property & Land Use Tax	02000	1,019,953,888	0
			1,019,953,888	0
<b>Office of the Accountant General</b>				
20007001/12010017	Development Levy - 2.5% Deduction from Contractors	02000	300,000,000	315,955,867
			300,000,000	315,955,867
<b>Ministry of Agriculture</b>				
15008001/12010001	Cattle Tax (Veterinary)	02000	14,000,000	6,100,000
			14,000,000	6,100,000
<b>Ministry of Local Government and Chieftaincy Affairs</b>				
51001001/12010017	Development Levy - 2.5% Deduction from Contractors	02000	0	0
			0	0
<b>Anambra State Internal Revenue Service</b>				
20008001/12010001	Capital Gains Tax	02000	10,258,000,000	4,825,522,457
20008001/12010002	Direct Assessment Tax (Current)	02000	160,000,000	14,723,730
20008001/12010003	Direct Assessment Tax (Arrears/Late)	02000	2,328,000,000	367,312,050
20008001/12010004	Pay As You Earn (PAYE) - Federal	02000	15,000,000	926,401
20008001/12010005	Pay As You Earn (PAYE) - State (Adjustment Voucher)	02000	0	0
20008001/12010006	Pay As You Earn (PAYE) - Local Government	02000	800,000,000	502,937,950
20008001/12010007	Pay As You Earn (PAYE) - Companies	02000	0	0
20008001/12010010	5% Withholding Tax on Payment to Contractors	02000	0	0
20008001/12010011	10% Withholding Tax on Dividends	02000	1,500,000,000	929,252,426
20008001/12010012	10% Withholding Tax on Bank Interests	02000	0	0
20008001/12010013	10% Withholding Tax on Rents	02000	0	0
20008001/12010014	10% Withholding Tax on Royalties	02000	0	0
20008001/12010015	10% Withholding Tax on Directors Fees	02000	0	0
20008001/12010016	10% Withholding Tax on Hire of Movable/Immovable Plant/Equip	02000	0	0
20008001/12010017	Development Levy	02000	0	0
20008001/12010018	Pay As You Earn (PAYE) Cash	02000	250,000,000	523,684,437
20008001/12010008	Pools Betting Tax (Current)	02000	5,200,000,000	2,481,443,499
20008001/12010009	Pools Betting Tax (Arrears)	02000	5,000,000	5,241,964
<b>Grand Total</b>			<b>11,591,953,888</b>	<b>5,147,578,324</b>

**2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....**

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED RECURRENT REVENUE**  
*Licenses - 12020100*  
**Anambra State Government of Nigeria**

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
<b>Ministry of Commerce and Industry</b>				
22001001/12020047	Petroleum Products Dealer Licences	02000	100,000	0
22001001/12020083	Hackney Permit Licence	02000	100,000	0
<b>Ministry of Health</b>				
21001001/12020034	Patent & Proprietary Medicine Vendors Licences	02000	100,000	0
<b>Ministry of Information, Culture and Tourism</b>				
23001001/12020030	Cinematograph Licences	02000	20,000	0
23001001/12020042	Newspapers Vendors Licence	02000	10,000	0
<b>Ministry of Agriculture</b>				
15001001/12020001	Veterinary Licences	02000	1,880,000	421,000
15001001/12020038	Forestry Licences	02000	800,000	421,000
150001001/1202054	Forestry Game Licences	02000	1,000,000	0
<b>Ministry of Transport</b>				
29001001/12020058	Okada Permit/Licence	02000	1,057,330,000	1,350,000
29001001/12020083	Hackney Permit	02000	3,000,000	1,350,000
29001001/12020089	Bill Board Erection/Installation Permit	02000	54,330,000	0
<b>Ministry of Lands, Survey and Town Planning</b>				
60001001/12020040	Temporary Occupational Licences	02000	50,000	2,500
<b>Ministry of Women Affairs</b>				
14001001/12020048	Licensing of Place of Worship for Celebration of Marriages	02000	20,000	0
<b>Forestry Department</b>				
35109001/12020038	Forestry Licences (Roller Saws Saw Mills Hammer Licence)	02000	0	354,720
<b>Anambra State Internal Revenue Service</b>				
20008001/12020032	Motor Vehicle Licences	02000	26,050,000	218,142,106
20008001/12020033	Drivers' Licences	02000	0	218,001,756
20008001/12020029	Pool Betting and Casino Licences	02000	20,000,000	140,350
20008001/12020045	Pool Agents Licences (Current)	02000	5,000,000	0
20008001/12020050	Pool Proprietor Licences	02000	500,000	0
20008001/12020088	Loto Nigeria Licences	02000	500,000	0
<b>Grand Total</b>			<b>1,085,550,000</b>	<b>220,270,326</b>

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED RECURRENT REVENUE**  
**Fees General - 12020400**

*Anambra State Government of Nigeria*

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Civil Service Commission	Civil Service Entrance Examination Fees	02000	20,000	0
18011001/12040026	Court Fees (High Court and Magistrate Court)	02000	70,000,000	89,242,697
18011001/12040283	Probate Fees	02000	0	0
<b>Judicial Service Commission</b>				
<b>Ministry of Commerce and Industry</b>				
22001001/12040125	Registration of Business Premises (Current)	02000	10,470,815,000	47,854,345
22001001/12040005	Replacement of Lost Certificate/byelaws	02000	0	35,511,140
22001001/12040128	Market Stallage Fees	02000	5,000	0
22001001/12040220	Registration Fees of Cooperative Societies	02000	10,400,000,000	4,892,175
22001001/12040250	Cooperatives Audit Fees	02000	700,000	1,559,780
22001001/12040394	Anambra Manifest and Insurance Scheme	02000	100,000	701,200
22001001/12040541	Market Development Fees	02000	10,000	0
22001001/12040542	Market Traders Fees	02000	40,000,000	5,154,050
			30,000,000	36,000
<b>Ministry of Education</b>				
17001001/12040199	Inter State Transfer of Student	02000	52,400,000	56,507,318
17001001/12040048	Sport Levy	02000	200,000	237,810
17001001/12040064	Application Fees for Inspection of Comm/Private Vocational Schools	02000	25,000,000	24,165,192
17001001/12040072	Registration of New Private Secondary Schools	02000	0	6,090,000
17001001/12040074	Registration of New Vocational Training centers	02000	0	12,188,000
17001001/12040079	Transfer from Private to Public Schools	02000	17,000,000	22,116
17001001/12040100	Renewal of Registration of Private Primary Schools	02000	200,000	156,500
17001001/12040101	Renewal of Registration of Private Secondary Schools	02000	10,000,000	0
			0	13,647,700
2,500				
2,500				
0				
0				
354,720				
354,720				
142,106				
201,756				
140,350				
0				
0				
0				
0				
270,326				

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED RECURRENT REVENUE**  
**Fees General - 12020400**

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
<b>Ministry of Finance</b>				
20001001/12040027	Tender Fees	02000	60,600,000	67,000
20001001/12040058	Stamp Duty Fees	02000	0	67,000
20001001/12040095	Directors Fees	02000	60,000,000	0
20001001/12040152	Registration of Auctioneers	02000	100,000	0
			500,000	0
<b>Ministry of Health</b>				
21001001/12040200	Renewal of Registration of Hospitals & Maternities	02000	19,660,000	18,366,850
21001001/12040487	Registration of Hospitals & Maternities	02000	4,500,000	0
21001001/12040490	International Immunization Fees	02000	2,400,000	0
21001001/12040049	Street Trading Regulation Fees	02000	100,000	20,000
21001001/12040052	Tuition Fees for School of Health Technology Institutions	02000	50,000	0
	Tuition Fees for School of Health Technology Ngbo	02000	8,000,000	0
21001001/12040204	Registration/Renewal of Traditional Medicine Practitioners	02000	0	10,178,650
21001001/12040307	Patent & Proprietary Medicine Vendors Fees	02000	1,500,000	902,000
	Patent Medicine Registration Fees	02000	400,000	0
21001001/12040419	Pure Water Analysis Fees	02000	0	107,000
21001001/12040491	Tuition Fees for School of Nursing Nkpor	02000	10,000	0
21001001/12040492	Tuition Fees for School of Midwifery - Nkpor	02000	1,500,000	0
21001001/12040600	Interview Fee to School of Nursing an Midwifery	02000	1,000,000	0
21001001/12040264	Registration & Admin Fees for Private Sewage Disposal Operation	02000	200,000	0
21001001/12040265	Renewal Fees	02000	0	4,755,750
21001001/12040316	Common Entrance Examination Fees (Public Health)	02000	0	2,298,450
			0	105,000
<b>Ministry of Justice</b>				
26001001/12040090	Administrative Fees	02000	7,900,000	2,219,785
26001001/12040091	Fiat Fee	02000	5,000,000	0
26001001/12040092	Justice of peace (JP) Fee	02000	1,400,000	1,021,000
26001001/12040282	Trust Fee	02000	300,000	1,020,000
26001001/12040406	Court Award Fees	02000	600,000	145,185
26001001/12040409	Certification fees	02000	100,000	0
			500,000	33,600

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED RECURRENT REVENUE**  
**Fees General - 12020400**  
**Anambra State Government of Nigeria**

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
<b>Office of the Auditor General (State)</b>				
40001001/12040235	Registration of External Auditors	02000	500,000	200,000
40001001/12040340	Renewal of Registration of External Auditors	02000	100,000	0
<b>Office of the Auditor General (Local Government)</b>				
40001002/12040233	LG Audit Fees	02000	800,000	0
40001002/12040235	Registration of External Auditors	02000	600,000	0
<b>Ministry of Information, Culture and Tourism</b>				
23001001/12040007	Registration Fee for Artist Group	02000	50,000	48,500
<b>Ministry of Agriculture</b>				
15001001/12040107	Vet Health Certification fees	02000	26,500,000	12,151,750
15001001/12040119	Palm oil: Produce Inspection Fees	02000	600,000	50,000
15001001/12040120	Palm Kernel: Produce Inspection Fees	02000	500,000	0
15001001/12040525	Produce Inspection Fees	02000	400,000	0
<b>Ministry of Science, Technology and Mineral Resources</b>				
28001001/12040444	VSat Installation Permit	02000	9,500,000	23,185,900
28001001/12040544	Sand Beach Tolls/Environmental Remediation Fees	02000	0	20,318,000
28001001/12040562	Metal Scraps and Welder Fabrications Fees	02000	7,000,000	2,617,900
<b>Ministry of Transport</b>				
29001001/12040000	Billboard/Advertisement Fees	02000	4,914,220,000	151,929,220
29001001/12040145	Decongestion, Loading and off loading permit to Tanker Drive	02000	1,000,000,000	0
29001001/12040391	Registration Fees for Private Mechanic Workshops	02000	3,000,000	0
29001001/12040393	V.I.O. Functions/Duties	02000	0	156,000
29001001/12040396	Registration of Commercial Vehicles	02000	500,000	0
29001001/12040403	Installation/Monitoring of Telecomm Masses	02000	2,000,000	420,000
29001001/12040415	Container Fees	02000	0	240,000
29001001/12040446	Registration of Lubricant Dealers	02000	5,000,000	500
29001001/12040448	Petroleum Products Fees	02000	1,000,000	125,000
29001001/12040454	Registration of Spare Parts Stores	02000	0	131,000
29001001/12040545	Registration of Taxis	02000	700,000	0
29001001/12040545	Motor Park Fees	02000	2,000,000	0
29001001/12040558	Marine Transport Fees	02000	3,900,000,000	149,983,720
			20,000	873,000

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED RECURRENT REVENUE**  
*Fees General - 12020400*  
*Anambra State Government of Nigeria*

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
<b>Ministry of Works</b>				
34002001/12040017	Registration of Contractors	02000	83,000,000	340,946,973
34001001/12040027	Tender Fees	02000	3,000,000	7,890,000
34001001/12040098	Right of Way Permit Fees (Fees for Road Cutting)	02000	65,000,000	85,300,000
34001001/12040151	Renewal of Contractors Registration	02000	10,000,000	246,016,973
<b>Ministry of Economic Planning &amp; Budget</b>				
38001001/12040017	Registration of Contractors for MIDG Projects	02000	14,000,000	8,329,167
<b>Ministry of Housing and Urban Development</b>				
53001001/12040017	Registration of Contractors	02000	7,500,000	520,000
53001001/12040027	Tenders Fees	02000	3,000,000	430,000
53001001/12040151	Renewal of Registration of Contractors	02000	3,000,000	30,000
<b>Ministry of Lands, Survey and Town Planning</b>				
60001001/12040156	Application Fees for Certificate of Occupancy	02000	253,030,000	86,398,181
60001001/12040162	Consent Fees	02000	5,000,000	192,000
60001001/12040164	Certified True Copy of Reg. Instructions	02000	60,000,000	38,242,310
60001001/12040168	Non Refundable Application Fee for Allocation of State Lands	02000	0	10,000
60001001/12040171	Change of Use/Change of Purpose Fees	02000	35,000,000	13,021,000
60001001/12040027	Tender Fees	02000	10,000	815,000
60001001/12040037	Deed Fees	02000	2,500,000	0
60001001/12040038	Survey Fees	02000	40,000,000	18,286,923
60001001/12040047	Land Development Fee	02000	25,000,000	5,961,722
60001001/12040052	Survey School Fees	02000	65,000,000	0
60001001/12040090	Administration Fees	02000	200,000	0
60001001/12040131	Environmental Impact Assessment (EIA) Application	02000	0	3,316,688
60001001/12040159	Fees for Plans Deposited by Licenced Surveyors	02000	100,000	0
60001001/12040161	Re-establishment of Boundary Beacons Fees	02000	300,000	0
60001001/12040169	Computer Fee	02000	500,000	590,000
60001001/12040175	Anambra State Land Information Mgt System ALIMIS	02000	3,000,000	0
60001001/12040242	Sub - Division Fee	02000	3,000,000	0
60001001/12040254	Private Layout approval Fees	02000	10,000	0
			2,000,000	15,000

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED RECURRENT REVENUE**  
**Fees General - 12020400**

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
73	60001001/12040266	02000	10,000	125,000
73	60001001/12040268	02000	4,000,000	1,434,413
73	60001001/12040279	02000	400,000	107,000
73	60001001/12040280	02000	5,000,000	3,556,125
73	60001001/12040409	02000	2,000,000	0
67	60001001/12040559	02000	0	725,000
<b>Ministry of Public Utilities and Water Resources</b>				
100	61001001/12040017	02000	6,400,000	3,134,520
100	61001001/12040151	02000	0	15,000
100	61001001/12040222	02000	200,000	0
100	61001001/12040223	02000	100,000	15,000
181	61001001/12040465	02000	6,000,000	3,104,520
<b>High Court of Justice</b>				
310	26051001/12040283	02000	90,000,000	0
<b>Customary Court of Appeal Awka</b>				
0	26052001/12040026	02000	3,500,000	0
<b>Ministry of Youth and Sports</b>				
923	13001001/12040183	02000	1,800,000	132,000
722	13001001/12040184	02000	500,000	0
0	13001001/12040036	02000	800,000	12,000
<b>Ministry of Women Affairs</b>				
0	14001001/12040155	02000	2,100,000	1,395,000
0	14001001/12040188	02000	0	1,180,000
0,000	14001001/12040189	02000	100,000	0
0	14001001/12040192	02000	1,000,000	0
0	14001001/12040449	02000	500,000	210,000
5,000	14001001/12040449	02000	500,000	5,000

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED RECURRENT REVENUE**  
*Fees General - 12020400*

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
<b>Secondary Education Board</b>				
17051001/12040052	Tuition Fees (Secondary/Vocational Centres)	02000	255,400,000	198,552,066
17051001/12040083	Sports Levy	02000	250,000,000	194,493,360
17051001/12040478	School Equipment Fees	02000	5,000,000	3,957,106
17051001/12040651	Vocation Centre (School Fees)	02000	0	101,600
			400,000	0
<b>Ministry of Environment</b>				
35001001/12040318	Sanitation Levy (Awka and Environs)	02000	106,000,000	7,136,500
35001001/12040017	Annual Registration of Contractors	02000	30,000,000	4,186,800
35001001/12040027	Tenders Fees	02000	4,000,000	385,000
35001001/12040376	Environmental Pollution and Effluent Discharge Fees	02000	1,500,000	0
35001001/12040544	Environmental Decoration	02000	10,000,000	60,000
35001001/12040566	Sanitation Levy (Onitsha and Environs)	02000	500,000	758,100
			60,000,000	1,746,600
<b>Forestry Department</b>				
35109001/12040348	Forestry Zoo Fees	02000	100,000	0
			100,000	0
<b>Ministry of Local Government and Chieftaincy Affairs</b>				
51001001/12040017	Annual Registration of Contractors	02000	63,800,000	167,542,838
51001001/12040027	Tender Fees	02000	3,000,000	0
51001001/12040036	Billboard/Advertisement Fees	02000	200,000	0
51001001/12040151	Fees for Annual Renewal of Contractors	02000	30,000,000	108,708,855
51001001/12040189	Renewal of Registration of Social Clubs	02000	200,000	0
51001001/12040190	Registration of Social Clubs	02000	200,000	0
51001001/12040222	Registration of Town Unions	02000	100,000	180,000
51001001/12040318	Sanitation Fees from Local Government	02000	2,000,000	46,670,932
51001001/12040321	Renewal of Registration of Town Unions	02000	20,000,000	2,000
51001001/12040462	Mobile Promotion Advert Fees	02000	2,000,000	0
51001001/12040567	Election Fees from Town Unions	02000	100,000	0
			6,000,000	11,981,041



**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED RECURRENT REVENUE**  
*Fees General - 12020400*

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
Liaison Office - Lagos	Identification letter - Fees	02000	2,500,000	0
<b>Anambra State Internal Revenue Service</b>				
20008001/12040055	Identification of Motor Vehicles Fees	02000	403,692,158	378,536,405
20008001/12040549	Registration of New Vehicle Fee	02000	393,492,158	323,414,606
20008001/1204045	Change of Ownership Certificate	02000	0	44,402,000
20008001/12040116	Proof of Ownership Certificates	02000	8,000,000	7,844,024
20008001/12040135	Drivers License Test fees	02000	1,200,000	1,250
<b>Exam Development Centre</b>				
17009001/12040479	Common Entrance Examination Fees (ISS)	02000	5,750,000	112,926,949
17009001/12040480	Examination Fees: Teachers Grade II Certificate	02000	2,500,000	25,360,795
17009001/12040481	Examination Fees: First School Leaving Certificate	02000	100,000	8,944,200
17009001/12040483	Examination Fees: Junior Secondary Schools	02000	500,000	976,949
17009001/12040485	Examination Fees: Other Issue of Referred Candidates	02000	1,000,000	77,495,005
17009001/12040560	Examination Fees: Technical Schools	02000	100,000	0
17009001/12040561	Exam Ethics	02000	300,000	0
17009001/12040563	Examination Fees: Teachers Grade I Certificate	02000	50,000	150,000
17009001/12040564	Examination Fees: School of Nursing	02000	200,000	0
<b>State Hospital Management Board (SHMB)</b>				
21102001/12040041	Laboratory Fees	02000	39,400,000	7,498,351
21102001/12040316	Medical Examination Fees	02000	3,200,000	0
21102001/12040317	Mortuary Fees	02000	1,500,000	99,975
21102001/12040409	Medical Certification Fees	02000	200,000	650,000
21102001/12040410	X-Ray Fees	02000	1,500,000	11,400
21102001/12040423	Ambulance Fees	02000	800,000	0
21102001/12040427	Minor Operation/Surgery Fees	02000	200,000	0
21102001/12040428	Major Operation/Surgery Fees	02000	10,000,000	329,875
21102001/12040429	OBS/Ante-Natal/Gynecology/Maternity (Delivery) Fees	02000	10,000,000	0
21102001/12040431	Dental Fees	02000	500,000	0
21102001/12040433	Bed Fees	02000	800,000	0
21102001/12040439	Service Charge/Miscellaneous Fees	02000	700,000	0
<b>Grand Total</b>			<b>16,970,937,158</b>	<b>6,407,101</b>

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED RECURRENT REVENUE**  
**Fines General - 12020500**

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget	Actual
			2014 =N=	2013 =N=
<b>Ministry of Commerce and Industry</b>				
22001001/12040131	Other Markets Fees	02000	0	3,309,928
			0	3,309,928
<b>Ministry of Education</b>				
17001001/12050036	Fines for Replacing Damage School Property	02000	100,000	0
			100,000	0
<b>Ministry of Health</b>				
21001001/12050015	Fines for Illegal Operation of Traditional Medical Practitioner	02000	0	0
21001001/12050016	Fines for Illegal Operation of Patent Medicine Stores	02000	0	0
21001001/12050017	Fines for Illegal Operation of Hospitals and Maternity Homes	02000	0	0
<b>Ministry of Agriculture</b>				
15001001/12050020	Penalty on Stamp Duties	02000	0	70,133,495
			0	70,133,495
<b>Customary Court of Appeal</b>				
26052001/12050001	Court Fines	02000	500,000	2,199,376
26052001/12050005	Sanitation Court Fines	02000	0	2,199,376
			0	0
<b>Ministry of Environment</b>				
35001001/12050006	Illegal Evacuation	02000	0	0
35001001/12050007	Excavation Offences Fines	02000	0	0
35001001/12050008	Sewage and Sewerage Control Fines	02000	0	0
35001001/12050027	Sanitation Fines	02000	0	0
			0	0
<b>Forestry Department</b>				
35109001/12050024	Forest Offences Fines	02000	150,000	0
			150,000	0
<b>Legal Aid Council</b>				
26051001/12050001	Court Fines	02000	2,500,000	98,640,210
26051001/12050030	Court Fines on Traffic Offences	02000	2,000,000	98,640,210
			500,000	0
<b>Grand Total</b>			<b>3,250,000</b>	<b>174,283,009</b>

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED RECURRENT REVENUE**  
*Sales General - 12020600*  
**Anambra State Government of Nigeria**

Organisation/Economic Code	Revenue Line Item Description	Main Function Code	Budget 2014 =N=	Actual 2013 =N=
<b>Ministry of Commerce and Industry</b>				
22001001/12060001	Sales of Publications	02000	37,000	10,000
22001001/12060036	Sale of Lost Coreg Certificates	02000	5,000	0
22001001/12060083	Sale of Industrial Plot Allocation Form	02000	20,000	0
22001001/12060106	Sale of Industrial Products Re-Handcraft	02000	7,000	10,000
<b>Ministry of Education</b>				
17001001/12060106	Sale of Crafts by Special Education Centre	02000	10,000	0
17001001/12060107	Sale of Instructional Materials	02000	0	0
<b>Ministry of Finance</b>				
20001001/12060111	Sales of Boarded Vehicles	02000	5,500,000	2,010,570
<b>Ministry of Health</b>				
21001001/12060185	Sale of Common Entrance Form (School of Nursing)	02000	504,000,000	23,006,000
51001001/12060052	Sale of Consolidated Emblem	02000	4,000,000	141,500
			500,000,000	22,864,500
<b>Ministry of Justice</b>				
26001001/12060001	Sale of Law Reports and Legal Publications	02000	1,000,000	1,507,800
26001001/12060063	Sales of Anambra State Law Books	02000	0	1,507,800
<b>Office of the Deputy Governor</b>				
11001002/12060181	Sale of Pilgrimage Forms for Christians	02000	2,000,000	1,194,000
	Sale of Pilgrimage Forms for Christians	02000	1,500,000	1,194,000
11001002/12060182	Sale of Pilgrimage Forms for Moslems	02000	0	0
	Sale of Pilgrimage Forms for Moslems	02000	500,000	0
<b>Office of the Executive Governor</b>				
11001001/12060004	Sale of Unserviceable & Old Parts	02000	0	0
11001001/12060017	Sale of Condemned Furniture	02000	0	0
11001001/12060072	Sale of Livestock Products	02000	0	0

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**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED RECURRENT REVENUE**  
*Sales General - 12020600*

*Anambra State Government of Nigeria*

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
<b>Office of the Secretary to the State Government</b>				
11013001/12060003	Sales of ID Cards	02000	400,000	108,100
11013001/12060004	Sales of Unserviceable Assets	02000	400,000	108,100
			0	0
<b>Ministry of Information, Culture and Tourism</b>				
23001001/12060001	Sale of Publications	02000	110,000	0
23001001/12060019	Sale of Photographs	02000	100,000	0
			10,000	0
<b>Ministry of Agriculture</b>				
15001001/12060356	Registration of Poultry Houses and Hatcheries	02000	4,085,000	60,000
15001001/12060012	Sale of Drugs	02000	2,000,000	0
15001001/12060019	Sale of Photographic products	02000	300,000	0
15001001/12060033	Sale of Fish	02000	5,000	0
15001001/12060034	Sale of Market Garden Produce	02000	100,000	50,000
15001001/12060072	Veterinary Sale of Meat	02000	10,000	0
15001001/12060073	Sale of Fertilizer	02000	50,000	0
15001001/12060102	Sale of Livestock Products	02000	400,000	0
15001001/12060103	Sale of Planting Materials (Tree Crop)	02000	20,000	10,000
15001001/12060104	Sale of Planting Materials (Food Crop)	02000	400,000	0
15001001/12060105	Sale of Pesticides and Agro Chemicals	02000	100,000	0
15001001/12060152	Sale of Miscellaneous Agric Products	02000	100,000	0
15001001/12060035	Land Rent on State Land	02000	100,000	0
			500,000	0
<b>Ministry of Transport</b>				
29001001/12060061	Sale of Unserviceable Vehicles	02000	0	0
			0	0
<b>Ministry of Works</b>				
34001001/12060004	Sales of Condemned Stores	02000	600,000	0
34001001/12060114	Sales of Stores and Spare Parts	02000	100,000	0
34001001/12060118	Sales of Statistical Year Book	02000	500,000	0
			0	0

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED RECURRENT REVENUE**  
*Sales General - 12020600*  
*Anambra State Government of Nigeria*

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
<b>Ministry of Economic Planning &amp; Budget</b>				
38001001/12060004	Sale of Unserviceable Items	02000	20,000	0
38001001/12060057	Sale of Approved Estimates	02000	0	0
38001001/12060058	Sale of Statistical Year Book	02000	0	0
<b>Ministry of Lands, Survey and Town Planning</b>				
60001001/12060059	Sale of Maps	02000	20,000	0
60001001/12060060	Sales of Layout Plans	02000	3,600,000	3,142,000
<b>Ministry of Youth and Sports</b>				
13001001/12060024	Sale/Transfer of F.C Player to Local and Foreign Clubs	02000	60,000	0
13001001/12060153	Close Circuit Sales (Partnership)	02000	0	0
13001001/12060154	Car Press Sales	02000	20,000	0
<b>Secondary Education Board</b>				
17051001/12060020	Sale of Magazines, Record Folders for Guidance & Counseling	02000	40,000	0
17051001/12060118	Sale of Workshop Products: Trade Centre & Trade School	02000	130,000	0
17051001/12060152	Domestic Science Centre: Sale of products	02000	20,000	0
<b>Special Adviser - IGR</b>				
11002001/12060052	Sale of Consolidated Emblem	02000	50,000	0
<b>Government Printing Press</b>				
23013001/12060001	Sale of Publications	02000	0	21,405,500
23013001/12060002	SALES - GOVERNMENT PRINTING PRESS	02000	600,000	21,405,500
			300,000	386,135
			300,000	386,135
			0	0

**2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....**

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED RECURRENT REVENUE**  
*Sales General - 12020600*

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
<b>Anambra State Internal Revenue Service</b>				
20008001/12060052	Sale of Sticker/Emblems	02000	5,043,960	901,000
20008001/12060112	Sale of Drivers/Conductors Badges	02000	0	0
20008001/12060055	Sale of Pools Agents Application Form	02000	4,793,960	0
20008001/12060145	Sale of Form for Gaming Commission Pool Proprietor	02000	0	0
20008001/12060147	Sale of Gaming House Form	02000	200,000	0
20008001/12060149	Sale of Casino Form	02000	0	0
			50,000	0
			<b>3,110,000</b>	<b>8,795,932</b>
<b>Exam Development Centre</b>				
17009001/12060108	Sale of Common Entrance Exam Questions/Ans GCE/JSS	02000	300,000	3,867,305
17009001/12060109	Sale of Junior Sec Previous Certificate Exam Questions	02000	1,000,000	4,928,627
17009001/12060122	Sales of Admission Form	02000	10,000	0
17009001/12060157	Sale of School of Nursing Exam (Question/Ans)	02000	300,000	0
17009001/12060158	Continuous Assessment Report Book	02000	1,500,000	0
			<b>0</b>	<b>20,311,010</b>
<b>Anambra State Waste Management Agency - ASWAMA</b>				
53001001/12060132	Sale of Hydro forms	02000	0	20,311,010
			<b>50,000</b>	<b>0</b>
<b>Government Poultry Farm Complex, Nkaliki</b>				
15001001/12060047	Sale of Eggs	02000	50,000	0
15001001/12060048	Sale of Broilers	02000	0	0
			<b>10,000,000</b>	<b>3,766,800</b>
<b>Scholarship Board</b>				
35109001/12060066	Sale of Forest Produce	02000	10,000,000	3,766,800
			<b>540,355,960</b>	<b>86,604,847</b>
<b>Grand Total</b>				

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED RECURRENT REVENUE**  
*Earnings General - 12020700*

Organization/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
<b>Ministry of Education</b>				
17001001/12070124	Special Education Centre	02000	50,000	0
<b>Ministry of Finance</b>				
<b>Office of the Executive Governor</b>				
20001001/12070059	Hire of Government Vehicle	02000	500,000	14,000
11001001/12070007	Earnings from Government House Clinic	02000	450,000	126,900
<b>Office of the Secretary to the State Government</b>				
11013001/12070009	Hire of Ekueme Square	02000	1,200,000	600,000
11013001/12070059	Hire of Vehicles	02000	200,000	60,000
11013001/12070077	Hire of Conference Hall	02000	1,300,000	200,000
<b>Ministry of Information, Culture and Tourism</b>				
23001001/12070015	Hire of Public Address System	02000	234,994	730,537
23001001/12070001	Hire of Films	02000	50,000	25,000
23001001/12070017	Earnings from Video Recording	02000	60,000	0
23001001/12070018	Earnings from Events Photo Coverage	02000	3	0
23001001/12070085	Hire of Lighting Equipment	02000	56,000	0
23001001/12070086	Equipment Repairs	02000	10,000	0
23001001/12070088	Cultural Shows	02000	60,000	705,537
23001001/12060100	Earnings from Art Design	02000	4,994	0
<b>Ministry of Agriculture</b>				
15001001/12070020	Hire of Tractor	02000	2,050,000	253,000
15001001/12070059	Engineering: Hire of Government Vehicles/Equipment	02000	1,000,000	253,000
15001001/12070003	Hire of Equipment	02000	0	0
15001001/12070021	Hire of Fisheries Equipment	02000	0	0
15001001/12070022	Service Charge for Pest Control Service	02000	0	0
15001001/12070024	Earning from poultry Project	02000	0	0
15001001/12070082	Agricultural Shows and Fairs: Re Iriji Festival	02000	50,000	0
15001001/12070084	Rice Project	02000	1,000,000	0
15001001/12070086	Repairs of Vehicles, Machinery & Equipments	02000	0	0

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED RECURRENT REVENUE**  
**Earnings General - 12020700**

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
<b>Ministry of Transport</b>				
29001001/12070036	Hire Services	02000	80,000	0
29001001/12070096	Passengers Manifest	02000	0	0
29001001/12070097	Anambra State Transport	02000	80,000	0
			0	0
<b>Ministry of Works</b>				
34001001/12070003	Earnings from Hire of Plant and Transport	02000	1,060,000	0
34001001/12070011	Earning from Hire of Transport and Crafts	02000	0	0
34001001/12070059	Earnings from Hire of Govt. Vehicles, Plants & Equipments	02000	10,000	0
34001001/12070121	Damage to Public Utilities	02000	1,000,000	0
			50,000	0
<b>Ministry of Lands, Survey and Town Planning</b>				
60001001/12070035	Earnings from Premium on Non-State Lands	02000	2,000,000	54,983,302
			2,000,000	54,983,302
<b>Ministry of Public Utilities and Water Resources</b>				
61001001/12070003	Hire of Plant and Equipment	02000	100,000	360,000
			100,000	360,000
<b>Ministry of Youth and Sports</b>				
13001001/12070051	Gate Taking Stadium Share	02000	2,720,000	395,000
13001001/12070052	Hire of Stadium	02000	500,000	0
13001001/12070053	Earnings from Joint Venture Account	02000	2,200,000	395,000
13001001/12070057	Earnings from Telex Photostat Duplicating & Telephone Service	02000	10,000	0
			10,000	0
<b>Ministry of Women Affairs</b>				
14001001/12070074	Women Development Centre Hall	02000	550,000	1,886,200
14001001/12070081	Earnings from Government House Canteen	02000	50,000	1,886,200
14001001/12070099	Earnings from Volunteer Service Agency	02000	500,000	0
14001001/12070111	Earnings from Day Care Centre	02000	0	0
			0	0
<b>Liaison Office - Lagos</b>				
11021001/12070010	Guest House Earnings	02000	100,000	10,050
			100,000	10,050
<b>Anambra State Tractor Hiring Agency</b>				
25001001/12070077	Hire of Head of Service Conference Hall & Committee Room	02000	400,000	45,000
			400,000	45,000
<b>Grand Total</b>			<b>12,694,994</b>	<b>59,663,989</b>



**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED RECURRENT REVENUE**  
**Rent Government Buildings General - 12020800**  
*Anambra State Government of Nigeria*

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
<b>Office of the Head of Service</b>				
25001001/12080003	Rent of Secretariat Building	02000	500,000	96,000
<b>Ministry of Lands, Survey and Town Planning</b>				
60001001/12080001	Rent on Government Executive Quarters	02000	300,000	0
60001001/12080003	Rent on Oluwale Quarters at Lagos	02000	0	0
60001001/12080006	Rent on Senior Staff Quarters	02000	0	0
60001001/12080008	Rent on Junior Staff Quarters	02000	200,000	0
60001001/12080009	Anambra Guest House Abuja	02000	100,000	0
60001001/12080010	Anambra Liaison/Guest House Lagos	02000	0	0
60001001/12080012	Rent on Public Building	02000	0	0
<b>Ministry of Youth and Sports</b>				
13001001/12080013	Shop Rent	02000	500,000	0
<b>Grand Total</b>			<b>1,300,000</b>	<b>96,000</b>
<b>Repayments General - 12021000</b>				
<b>Office of the Accountant General</b>				
20007001/12100002	Repayment of Motor Vehicle Advances	02000	30,000,000	1,100,000
20007001/12100003	Repayment of Bicycle/Tricycle Advances (Principal)	02000	20,000,000	0
20007001/12100004	Motor Vehicle Refurbishing Loan	02000	0	0
20007001/12100005	House Refurbishing Loan	02000	10,000,000	0
20007001/12100006	Refunds	02000	0	0
<b>Grand Total</b>			<b>30,000,000</b>	<b>1,100,000</b>

**2014 Approved Estimates** ..... **Budget for the Family and Wealth Creation**.....

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
 DETAILED RECURRENT REVENUE  
 Investment Income - 12021100

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
<b>Ministry of Finance</b>				
20001001/12110002	Dividend Received	02000	80,000,000	30,568,857
			80,000,000	30,568,857
<b>Grand Total</b>			<b>80,000,000</b>	<b>30,568,857</b>
<b>Interest Earned - 12021200</b>				
<b>Ministry of Justice</b>				
26001001/12120001	Interest Received on Call Deposit	02000	0	350,000
<b>Office of the Accountant General</b>				
20007001/12120001	Interest on Bank Deposit	02000	400,000,000	1,401,749,617
20007001/12120002	Interest on Motor Vehicle Advances	02000	400,000,000	1,401,749,617
20007001/12120003	Bicycle Advances (Interest)	02000	0	0
20007001/12120004	Interest on Refurbishing Loan	02000	0	0
20007001/12120005	Interest on Furniture Loan	02000	0	0
<b>Anambra State Internal Revenue Service</b>				
20008001/12120012	Interest on Late Remittance of PAYE: deductions	02000	0	0
20008001/12120013	Interest on Late Remittance of WIT: deductions	02000	0	0
20008001/12120014	Interest on Failure to Deduct Statutory Taxes	02000	0	0
<b>Grand Total</b>			<b>400,000,000</b>	<b>1,402,099,617</b>

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAILED RECURRENT REVENUE

Rent on Lands and Others General - 12020900

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
<b>Ministry of Lands, Survey and Town Planning</b>				
60001001/12090007	Current (Ground Rent)	02000	42,600,000	20,290,610
60001001/12090008	Arrears (Ground Rent)	02000	40,000,000	4,508,652
60001001/12090009	Penalties (Ground Rent)	02000	600,000	12,819,959
			2,000,000	2,961,999
<b>Grand Total</b>			<b>42,600,000</b>	<b>20,290,610</b>

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED RECURRENT REVENUE**  
*Re-Imbursement General - 12021300*

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
<b>Office of the Accountant General</b>				
20007001/12130002	Reimbursements General	02000	10,000,000	0
			10,000,000	0
<b>Office of the Head of Service</b>				
25001001/12130003	Group Personal Accident Insurance Scheme	02000	2,500,000	0
			2,500,000	0
<b>Grand Total</b>				
			12,500,000	0

*Miscellaneous - 12021400*

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2014 =N=	Actual 2013 =N=
<b>Office of the Accountant General</b>				
20007001/12140001	Recovery of Overpayment	02000	35,300,000	272,975,546.74
20007001/12140002	Unclaimed Salary	02000	10,000,000	272,975,546.74
20007001/12140003	Pension Refund	02000	5,000,000	
20007001/12140004	Remittance Refund	02000	1,500,000	
			18,800,000	
<b>Grand Total</b>				
			39,919,942,000	71,967,913,519

# DETAIL OF BUDGETTED CAPITAL RECEIPTS BY ORGANISATION

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2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAIL OF BUDGETED CAPITAL RECEIPTS BY ORGANISATION**  
**Domestic Aids and Grants Receipts**

Organisation Code & Name	Organisation/ Economic/ Progm./Project Code	Revenue and Project Description	Economic Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Budget 2014 =N=	Actual 2013 =N=
<b>20001001 Ministry of Finance</b>									
		Government Fund Raising	13010101	(blank)	(blank)	03000	(blank)	17,580,102,004	0
		Activities							0
		Refund and Reimbursement	13010101	(blank)	(blank)	03000	(blank)	20,000,000,000	0
		<b>Ministry of Finance Total</b>						<b>37,580,102,004</b>	<b>0</b>
<b>Grand Total</b>									<b>0</b>

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA,  
 DETAIL OF BUDGETED CAPITAL RECEIPTS BY ORGANISATION  
 International Aids and Grants Receipts

Organisation Code & Name	Organisation/ Economic/ Project Code	Revenue and Project Description	Economic Code	Main Function Code	Sub Function / Class Code	Fund Code	Location Code	Budget 2014 =N=	Actual 2013 =N=
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20001001 Ministry of Finance

20001001/13010201	IFAD/IBRD/FGN Support for Roots & Tuber Expansion Program. RTEP	13010101	(blank)	(blank)	03000	(blank)	500,000,000	(1)	
20001001/13010202	IFAD/IBRD/FGN Support to Nation Program for Food Security (NPFS)	13010101	(blank)	(blank)	03000	(blank)	1,000,000,000		
20001001/12010203	Grants for UNICEF Assisted Programm Activities World Bank - IDA Support for FADAMA DEV Phase 3	13010101	(blank)	(blank)	03000	(blank)	500,000,000		
20001001/12010204	Support for Good Governance	13010101	(blank)	(blank)	03000	(blank)	1,000,000,000		
20001001/12010205	World Bank Assisted SGCBP II and CSDP	13010101	(blank)	(blank)	03000	(blank)	500,000,000		
20001001/12010206	UNDP Assisted SQCBP II and CSDP	13010101	(blank)	(blank)	03000	(blank)	2,000,000,000		
20001001/12010207	MDG-CGS PPP Arrangements and Other Grants	13010101	(blank)	(blank)	03000	(blank)	500,000,000		
20001001/12010208		13010101	(blank)	(blank)	03000	(blank)	3,000,000,000		
<b>Ministry of Finance Total</b>								<b>9,000,000,000</b>	<b>0</b>
<b>Grand Total</b>								<b>9,000,000,000</b>	<b>0</b>

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014

DETAIL OF BUDGETED CAPITAL RECEIPTS BY ORGANISATION

Transfer from Consolidated Revenue Fund

Organisation Code & Name	Organisation/ Economic/ Program/Project Code	Revenue and Project Description	Economic Code	Main Function Code	Sub Function/ Class Code	Fund Code	Budget	Actual	
							2014 =N=	2013 =N=	
<b>20007001 Office of the Accountant General</b>									
	20007001/14010101	Transfer from CRF to CDF	14010100	(blank)	(blank)	03000	31,214,898,000	70,695,291,372	
	Office of the Accountant General Total							31,214,898,000	70,695,291,372
<b>Grand Total</b>								31,214,898,000	70,695,291,372



**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA**  
**DETAIL OF BUDGETED CAPITAL RECEIPTS BY ORGANISATION**  
*Anambra State Government of Nigeria*  
**Domestic Loans/Borrowing Receipts**

Organisation Code & Name	Organisation/ Economic/ Program/Project Code	Revenue and Project Description	Economic Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Budget 2014 =N=	Actual 2013 =N=
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20007001 Office of the Accountant General

20007001/14030101	Loan from Commercial Banks	14010101	(blank)	(blank)	03000	(blank)		4,000,000,000	0
20007001/14030102	Overdraft/Other Loans	14010101	(blank)	(blank)	03000	(blank)		0	0
<b>Office of the Accountant General Total</b>								<b>4,000,000,000</b>	<b>0</b>
<b>Grand Total</b>								<b>4,000,000,000</b>	<b>0</b>

**DETAIL OF BUDGETED RECURRENT EXPENDITURE  
BY ORGANISATION BY SECTOR**

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ADMINISTRATIVE SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
<b>Office of the Executive Governor</b>								
<b>Personnel Cost</b>								
11001001/21010101			Basic Salary	701	70111	02000	506,500,000	221,252,854
11001001/21010103			Consolidated Revenue Fund Charges - Salaries	701	70111	02000	500,000,000	132,964,132
11001001/21020101			Housing/Rent Allowance	701	70111	02000	6,500,000	22,664,419
11001001/21020102			Transport Allowance	701	70111	02000	0	38,931,916
11001001/21020103			Meal Subsidy	701	70111	02000	0	4,614,723
11001001/21020104			Utility Allowance	701	70111	02000	0	2,152,772
11001001/21020107			Domestic Staff Allowance	701	70111	02000	0	4,818,765
				701	70111	02000	0	15,106,128
							<b>8,200,000,000</b>	<b>7,302,205,334</b>
<b>Overhead Cost</b>								
11001001/22020101			Local Travel and Transport - Training	701	70111	02000	20,000,000	543,400,748
11001001/22020102			Local Travel and Transport - Others	701	70111	02000	380,000,000	0
11001001/22020103			International Travel & Transport - Training	701	70111	02000	20,000,000	0
11001001/22020104			International Transport and Travel - Others	701	70111	02000	160,000,000	0
11001001/22020201			Electricity Charges	701	70111	02000	15,000,000	15,715,840
11001001/22020202			Telephone Charge	701	70111	02000	20,000,000	1,700,720
11001001/22020203			Internet Access Charges	701	70111	02000	10,000,000	0
11001001/22020206			Sewerage Charges	701	70111	02000	15,000,000	0
11001001/22020208			Software Charges/ License Renewal	701	70111	02000	10,000,000	0
11001001/22020301			Office Stationeries/Computer Consumables	701	70111	02000	30,000,000	7,648,860
11001001/22020302			Books	701	70111	02000	10,000,000	0
11001001/22020303			Newspaper	701	70111	02000	5,000,000	0
11001001/22020304			Magazines & Periodicals	701	70111	02000	15,000,000	0
11001001/22020305			Printing of Non Security Documents	701	70111	02000	15,000,000	0
11001001/22020306			Printing of Security Documents	701	70111	02000	15,000,000	0
11001001/22020307			Drugs & Medical Supplies	701	70111	02000	15,000,000	0
11001001/22020309			Uniform & Other Clothing	701	70111	02000	15,000,000	0
11001001/22020310			Teaching aids/ Instruction Materials	701	70111	02000	5,000,000	0
11001001/22020311			Food Stuff/Catering Materials Supplies	701	70111	02000	100,000,000	0
11001001/22020401			Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	180,000,000	206,082,531
11001001/22020402			Maintenance of Office Furniture	701	70111	02000	50,000,000	286,735,590
11001001/22020403			Maintenance of Office Building Residential Qtrs	701	70111	02000	30,000,000	47,537,097

4 Approved Estimates ..... Budget for the Family and Wealth Creation.....

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ADMINISTRATIVE SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		11001001/22020404	Maintenance of Office / IT Equipments	701	70111	02000	20,000,000	6,991,700
		11001001/22020405	Maintenance of Plants & Generators	701	70111	02000	50,000,000	82,000
		11001001/22020406	Other Maintenance Services	701	70111	02000	22,000,000	0
		11001001/22020411	Maintenance of Communication Equipments	701	70111	02000	10,000,000	0
		11001001/22020501	Local Training	701	70111	02000	20,000,000	1,012,500
		11001001/22020502	International Training	701	70111	02000	5,000,000	0
		11001001/22020601	Security Services	701	70111	02000	70,000,000	203,583,700
		11001001/22020604	Security Vote (Including Operations)	701	70111	02000	6,425,000,000	5,229,500,000
		11001001/22020605	Cleaning & Fumigation Services	701	70111	02000	10,000,000	0
		11001001/22020701	Financial Consulting	701	70111	02000	0	4,743,740
		11001001/22020801	Motor Vehicle Fuel Cost	701	70111	02000	48,000,000	0
		11001001/22020802	Other Transport Equipment Fuel Cost	701	70111	02000	20,000,000	0
		11001001/22020803	Plant/Generator Fuel Cost	701	70111	02000	75,000,000	0
		11001001/22020806	Cooking Gas/Fuel Cost	701	70111	02000	15,000,000	0
		11001001/22020901	Bank Charges (Other Than Interest)	701	70111	02000	30,000,000	33,725,746
		11001001/22020902	Insurance Premium	701	70111	02000	5,000,000	0
		11001001/22021001	Refreshment & Meals	701	70111	02000	10,000,000	461,938,462
		11001001/22021002	Honorarium & Sitting Allowance	701	70111	02000	10,000,000	0
		11001001/22021003	Publicity & Advertisements	701	70111	02000	60,000,000	0
		11001001/22021004	Medical Expenses	701	70111	02000	10,000,000	0
		11001001/22021007	Welfare Packages	701	70111	02000	10,000,000	0
		11001001/22021008	Subscription To Professional Bodies	701	70111	02000	5,000,000	251,081,100
		11001001/22021013	Budget Preparation and Defense	701	70111	02000	0	725,000
		11001001/22021019	Medical Expenses - International	701	70111	02000	30,000,000	0
		11001001/22021021	Special Days/Celebrations	701	70111	02000	100,000,000	0
		11001001/22040109	Grant To Communities/NGOs	701	70111	02000	5,000,000	0
	Office of the Executive Governor Total			701	70111	02000	8,706,500,000	7,523,458,188

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ADMINISTRATIVE SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
<b>11001002 Office of the Deputy Governor</b>								
<b>Personnel Cost</b>								
11001002/21010101		Basic Salary	701	70111	02000	66,100,000	31,457,897	
11001002/21010103		Consolidated Revenue Fund Charges - Salaries	701	70111	02000	60,000,000	27,136,464	
11001002/21020102		Transport Allowance	701	70111	02000	0	0	
11001002/21020103		Meal Subsidy	701	70111	02000	0	982,071	
11001002/21020104		Utility Allowance	701	70111	02000	0	456,609	
11001002/21020107		Domestic Staff Allowance	701	70111	02000	0	592,406	
<b>Overhead Cost</b>							<b>150,000,000</b>	<b>60,070,443</b>
11001002/22020101		Local Travel and Transport - Training	701	70111	02000	0	13,288,700	
11001002/22020102		Local Travel and Transport - others	701	70111	02000	25,000,000	0	
11001002/22020104		International Transport & Travels - others	701	70111	02000	20,000,000	0	
11001002/22020201		Electricity Charges	701	70111	02000	0	8,180,056	
11001002/22020202		Telephone Charge	701	70111	02000	2,000,000	315,900	
11001002/22020205		Water Rates	701	70111	02000	15,000,000	0	
11001002/22020301		Office Stationeries/Computer Consumables	701	70111	02000	6,000,000	755,312	
11001002/22020311		Food Stuff/Catering Materials Supplied	701	70111	02000	12,000,000	0	
11001002/22020401		Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	15,000,000	14,169,899	
11001002/22020402		Maintenance of Office Furniture	701	70111	02000	2,000,000	3,093,400	
11001002/22020403		Maintenance of Office Building Residential Qtrs	701	70111	02000	0	7,330,000	
11001002/22020404		Maintenance of Office/IT Equipments	701	70111	02000	9,000,000	0	
11001002/22020501		Local Training	701	70111	02000	2,000,000	122,000	
11001002/22020601		Security Services	701	70111	02000	500,000	0	
11001002/22020603		Residential Rent	701	70111	02000	0	2,330,446	
11001002/22020605		Cleaning & Fumigation Services	701	70111	02000	500,000	0	
11001002/22020801		Motor Vehicle Fuel Cost	701	70111	02000	12,400,000	0	
11001002/22020806		Cooking Gas/Fuel Cost	701	70111	02000	1,000,000	0	
11001002/22020901		Bank Charges (Other Than Interest)	701	70111	02000	500,000	0	
11001002/22021001		Refreshment & Meals	701	70111	02000	10,000,000	7,945,020	
11001002/22021002		Honorarium & Sitting Allowance	701	70111	02000	5,000,000	0	
11001002/22021003		Publicity & Advertisement	701	70111	02000	200,000	0	

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ADMINISTRATIVE SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		11001002/22021004	Medical Expenses	701	70111	02000	300,000	0
		11001002/22021006	Postage & Courier Services	701	70111	02000	1,000,000	0
		11001002/22021007	Welfare Packages	701	70111	02000	9,700,000	2,327,140
		11001002/22021011	Recruitment & Appointment Services (Services Wide)	701	70111	02000	200,000	0
		11001002/22021012	Promotion (Service Wide)	701	70111	02000	200,000	0
		11001002/22021013	Budget Preparation & Defense	701	70111	02000	500,000	212,570
			<b>Office of the Deputy Governor Total</b>				<b>216,100,000</b>	<b>91,528,340</b>
11013001	Office of the Secretary to the State Government							
			<b>Personnel Cost</b>					
		11013001/21010101	Basic Salary	701	70111	02000	400,000,000	190,062,843
		11013001/21020101	Housing/Rent Allowance	701	70111	02000	0	145,035,121
		11013001/21020102	Transport Allowance	701	70111	02000	0	28,668,650
		11013001/21020103	Meal Subsidy	701	70111	02000	0	2,946,642
		11013001/21020104	Utility Allowance	701	70111	02000	0	1,377,719
		11013001/21020107	Domestic Staff Allowance	701	70111	02000	0	3,088,221
		11013001/21020204	Employer's Compensations Fund	701	70111	02000	0	8,763,979
			<b>Overhead Cost</b>					
		11013001/22020101	Local Travel and Transport - Training	701	70111	02000	450,000,000	952,786,643
		11013001/22020102	Local Travels and Transport - others	701	70111	02000	1,000,000	126,297,082
		11013001/22020201	Electricity Charges	701	70111	02000	4,000,000	0
		11013001/22020202	Telephone Charge	701	70111	02000	0	688,960
		11013001/22020205	Water Rates	701	70111	02000	2,000,000	1,311,700
		11013001/22020206	Sewerage Charges	701	70111	02000	500,000	0
		11013001/22020301	Office Stationeries/Computer Consumables	701	70111	02000	2,000,000	3,300
		11013001/22020302	Books	701	70111	02000	500,000	962,140
		11013001/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	10,000,000	13,431,789
		11013001/22020402	Maintenance of Office Furniture	701	70111	02000	1,000,000	1,487,620
		11013001/22020404	Maintenance of Office/IT Equipments	701	70111	02000	2,000,000	6,000
		11013001/22020406	Other Maintenance Services	701	70111	02000	500,000	0
		11013001/22020501	Local Training	701	70111	02000	2,000,000	0
		11013001/22020601	Security Services	701	70111	02000	30,000,000	21,355,800
		11013001/22020602	Office Rent	701	70111	02000	20,000,000	196,411,095

Anambra State Government of Nigeria  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ADMINISTRATIVE SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		11013001/22020603	Residential Rent	701	70111	02000	210,000,000	2,037,000
		11013001/22020701	Financial Consulting	701	70111	02000	1,000,000	0
		11013001/22020801	Motor Vehicle Fuel Cost	701	70111	02000	9,000,000	0
		11013001/22020901	Bank Charges (Other Than Interest)	701	70111	02000	200,000	0
		11013001/22021001	Refreshment & Meals	701	70111	02000	500,000	507,585,507
		11013001/22021002	Honorarium & Siting Allowance	701	70111	02000	110,000,000	0
		11013001/22021003	Publicity and Advertising	701	70111	02000	500,000	0
		11013001/22021006	Postage and Courier Services	701	70111	02000	300,000	0
		11013001/22021007	Welfare Packages	701	70111	02000	0	74,238,676
		11013001/22021013	Budget Preparation and Defense	701	70111	02000	0	14,000
		11013001/22021021	Special Days/Celebration	701	70111	02000	43,000,000	0
		11019001/22020101	Local Transport and Travels (Training)	701	70121	02000	0	606,000
		11019001/22020202	Telephone Charges	701	70121	02000	0	523,300
		11019001/22020301	Office Stationeries/Computer Consumables	701	70121	02000	0	92,780
		11019001/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70121	02000	0	2,059,340
		11019001/22020402	Maintenance of Office Furniture	701	70121	02000	0	142,600
		11019001/22020901	Bank Charges (Other Than Interest)	701	70121	02000	0	2,234
		11019001/22021001	Refreshment & Meals	701	70121	02000	0	3,434,220
		11019001/22021007	Welfare Packages	701	70121	02000	0	68,500
		11019001/22021013	Budget Preparation and Defense	701	70121	02000	0	27,000
			<b>Office of the Secretary to the State Government Total</b>				<b>850,000,000</b>	<b>1,142,849,486</b>

11021002 Liaison Office - Lagos		Personnel Cost		Budget 2014	Actual 2013
11021002/210210101	Basic Salary	701	70131	32,000,000	13,043,283
11021002/21020101	Housing/Rent Allowance	701	70131	0	8,066,272
11021002/21020102	Transport Allowance	701	70131	0	1,876,689
11021002/21020103	Meal Subsidy	701	70131	0	322,439
11021002/21020104	Utility Allowance	701	70131	0	150,490
11021002/21020106	Leave Allowance	701	70131	0	198,609
11021002/21020107	Domestic Staff Allowance	701	70131	0	121,800
				<b>0</b>	<b>2,306,985</b>

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ADMINISTRATIVE SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
<b>Overhead Cost</b>								
11021001/22020101			Local Travel and Transport - Training	701	70111	02000	21,000,000	6,003,120
11021001/22020102			Local Travel and Transport -Others	701	70111	02000	0	1,866,260
11021001/22020201			Electricity Charges	701	70111	02000	3,000,000	0
11021001/22020202			Telephone Charge	701	70111	02000	1,000,000	100,000
11021001/22020203			Internet Access Charges	701	70111	02000	1,000,000	113,505
11021001/22020301			Office Stationeries/Computer Consumables	701	70111	02000	200,000	0
11021001/22020401			Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	1,800,000	142,510
11021001/22020402			Maintenance of Office Furniture	701	70111	02000	3,000,000	3,142,585
11021001/22020405			Maintenance of Plants & Generators	701	70111	02000	200,000	51,800
11021001/22020406			Other Maintenance Services	701	70111	02000	100,000	0
11021001/22020501			Local Training	701	70111	02000	300,000	0
11021001/22020601			Security Services	701	70111	02000	300,000	0
11021001/22020602			Office Rent	701	70111	02000	1,000,000	0
11021001/22020701			Financial Consulting	701	70111	02000	3,000,000	0
11021001/22020801			Motor Vehicle Fuel Cost	701	70111	02000	1,000,000	0
11021001/22020901			Bank Charges (Other Than Interest)	701	70111	02000	2,000,000	0
11021001/22021001			Refreshment & Meals	701	70111	02000	2,000,000	3,120
11021001/22021002			Honorarium & Sitting Allowance	701	70111	02000	180,000	267,200
11021001/22021003			Publicity & Advertisements	701	70111	02000	200,000	0
11021001/22021006			Postages & Courier Services	701	70111	02000	160,000	0
11021001/22021007			Welfare Packages	701	70111	02000	200,000	0
11021001/22021021			Special Days/Celebrations	701	70111	02000	100,000	316,140
<b>Liaison Office - Lagos Total</b>							53,000,000	19,046,403



*Anambra State Government of Nigeria*  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ADMINISTRATIVE SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
<b>11021003 Liaison Office - Abuja</b>								
<b>Personnel Cost</b>								
		11021003/21010101	Basic Salary	701	70111	02000	30,000,000	10,416,539
		11021003/21020101	Housing/Rent Allowance	701	70131	02000	30,000,000	5,877,070
		11021003/21020102	Transport Allowance	701	70131	02000	0	1,431,933
		11021003/21020103	Meal Subsidy	701	70131	02000	0	269,450
		11021003/21020104	Utility Allowance	701	70131	02000	0	126,200
		11021003/21020107	Domestic Staff Allowance	701	70131	02000	0	177,200
<b>Overhead Cost</b>							<b>25,000,000</b>	<b>12,005,810</b>
		11021002/22020101	Local Travel and Transport - Training	701	70111	02000	2,000,000	3,527,980
		11021002/22020102	Local Transport and Travel-Others	701	70111	02000	2,000,000	0
		11021002/22020201	Electricity Charges	701	70111	02000	1,000,000	243,000
		11021002/22020202	Telephone Charge	701	70111	02000	1,500,000	886,300
		11021002/22020203	Internet Access Charge	701	70111	02000	500,000	738,500
		11021002/22020205	Water Rates	701	70111	02000	500,000	0
		11021002/22020206	Sewerage Charges	701	70111	02000	500,000	0
		11021002/22020301	Office Stationeries/Computer Consumables	701	70111	02000	1,710,000	294,900
		11021002/22020302	Books	701	70111	02000	50,000	0
		11021002/22020303	Newspaper	701	70111	02000	40,000	0
		11021002/22020305	Printing of Non Security Documents	701	70111	02000	1,000,000	0
		11021002/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	3,500,000	3,034,650
		11021002/22020402	Maintenance of Office Furniture	702	70111	02000	200,000	116,840
		11021002/22020403	Maintenance of Building(Residential)	701	70111	02000	300,000	1,241,450
		11021002/22020404	Maintenance of Office Equipment/IT Equipment	701	70111	02000	500,000	219,500
		11021002/22020405	Maintenance of Plants & Generators	701	70111	02000	2,000,000	0
		11021002/22020501	Local Training	701	70111	02000	700,000	0
		11021002/22020601	Security Services	701	70111	02000	800,000	0
		11021002/22020701	Financial Consulting	701	70111	02000	200,000	0
		11021002/22020801	Motor Vehicle Fuel Cost	701	70111	02000	2,000,000	0
		11021002/22020803	Plant/Generator Fuel Cost	701	70111	02000	900,000	0
		11021002/22020901	Bank Charges (Other Than Interest)	701	70111	02000	200,000	525

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ADMINISTRATIVE SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		11021002/22021001	Refreshment & Meals	701	70111	02000	700,000	1,340,215
		11021002/22021002	Honorarium & Siting Allowance	701	70111	02000	200,000	0
		11021002/22021003	Publicity & Advertisements	701	70111	02000	100,000	0
		11021002/22021006	Postages & Courier Services	701	70111	02000	500,000	0
		11021002/22021007	Welfare Packages	701	70111	02000	500,000	190,950
		11021002/22021013	Budget Preparation and Defense	701	70111	02000	600,000	171,000
		11021002/22021021	Special Days/Celebrations	701	70111	02000	300,000	0
			<b>Liaison Office - Abuja Total</b>				<b>55,000,000</b>	<b>22,422,349</b>
11184001	Volunteer Service Agency						0	0
	Personnel Cost						10,000,000	9,212,045
	Overhead Cost						10,000,000	9,212,045
		11184001/22020101	Local Travel and Transport - Training	701	70111	02000	10,000,000	9,212,045
			<b>Volunteer Service Agency Total</b>				<b>10,000,000</b>	<b>9,212,045</b>
12003001	Anambra State House of Assembly						700,000,000	127,531,120
	Personnel Cost						700,000,000	72,922,651
		12003001/21010101	Basic Salary	701	70111	02000	700,000,000	47,203,869
		12003001/21020101	Housing/Rent Allowance	701	70111	02000	0	1,528,097
		12003001/21020102	Transport Allowance	701	70111	02000	0	715,723
		12003001/21020103	Meal Subsidy	701	70111	02000	0	520,226
		12003001/21020104	Utility Allowance	701	70111	02000	0	4,640,555
		12003001/21020107	Domestic Staff Allowance	701	70111	02000	0	
	Overhead Cost						605,000,000	398,216,134
		12003001/22000502	International Training	701	70111	02000	100,000,000	5,246,516
		12003001/22020101	Local Travel and Transport - Training	701	70111	02000	0	4,218,816
		12003001/22020102	Local Travel and Transport - others	701	70111	02000	38,543,998	0
		12003001/22020201	Electricity Charges	701	70111	02000	2,000,000	1,190,990
		12003001/22020202	Telephone Charge	701	70111	02000	22,540,000	1,228,500
		12003001/22020203	Internet Access Charges	701	70111	02000	500,000	0
		12003001/22020301	Office Stationeries/Computer Consumables	701	70111	02000	39,320,000	1,336,000

*Anambra State Government of Nigeria*  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ADMINISTRATIVE SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		12003001/22020302	Books	701	70111	02000	1,000,000	0
		12003001/22020303	Newspapers	701	70111	02000	12,192,004	0
		12003001/22020304	Magazines and Periodicals	701	70111	02000	6,000,000	0
		12003001/22020307	Drugs & Medical Supplies	701	70111	02000	1,100,000	0
		12003001/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	94,140,000	10,128,100
		12003001/22020402	Maintenance of Office Furniture	701	70111	02000	3,000,000	3,439,870
		12003001/22020404	Maintenance of Office / IT Equipments	701	70111	02000	3,000,000	13,600
		12003001/22020405	Maintenance of Plants & Generators	701	70111	02000	2,000,000	0
		12003001/22020501	Local Training	701	70111	02000	6,000,000	50,030,550
		12003001/22020601	Security Services	701	70111	02000	5,000,000	1,201,000
		12003001/22020604	Security Vote (Including Operations)	701	70111	02000	0	65,000
		12003001/22020605	Cleaning & Fumigation Services	701	70111	02000	3,346,999	0
		12003001/22020703	Legal Services	701	70111	02000	3,000,000	0
		12003001/22020801	Motor Vehicle Fuel Cost	701	70111	02000	54,856,002	0
		12003001/22020803	Plant/Generator Fuel Cost	701	70111	02000	3,660,000	0
		12003001/22020901	Bank Charges (Other Than Interest)	701	70111	02000	2,000,000	1,782,285
		12003001/22021001	Refreshment & Meals	701	70111	02000	164,820,000	313,558,906
		12003001/22021002	Honorarium & Siting Allowance	701	70111	02000	600,000	0
		12003001/22021003	Publicity & Advertisements	701	70111	02000	21,460,997	0
		12003001/22021004	Medical Expenses	701	70111	02000	500,000	0
		12003001/22021006	Postage & Courier Services	701	70111	02000	100,000	0
		12003001/22021007	Welfare Packages	701	70111	02000	4,320,000	4,776,000
		12003001/22021008	Subscription To Professional Bodies	701	70111	02000	6,000,000	0
		12003001/22021013	Budget Preparation and Defense	701	70111	02000	1,000,000	0
		12003001/22021019	Medical Expenses - International	701	70111	02000	3,000,000	0
	Anambra State House of Assembly						1,305,000,000	525,747,254
	Total							

1  
5  
5  
5  
20  
30  
39  
37  
23  
26  
55  
34  
16  
116  
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990  
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**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ADMINISTRATIVE SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=	
23001001	Ministry of Information, Culture and Tourism	<b>Personnel Cost</b>							
		23001001/21020101	Basic Salary	701	70111	02000	92,000,000	48,891,787	
		23001001/21020101	Housing/Rent Allowance	701	70111	02000	92,000,000	37,432,410	
		23001001/21020102	Transport Allowance	701	70111	02000	0	7,830,513	
		23001001/21020103	Meal Subsidy	701	70111	02000	0	1,735,963	
		23001001/21020104	Utility Allowance	701	70111	02000	0	815,413	
		23001001/21020107	Domestic Staff Allowance	701	70111	02000	0	594,617	
		<b>Overhead Cost</b>							
		23001001/21020202	Telephone Charge	701	70111	02000	10,500,000	5,079,500	
		23001001/22020101	Local Travel and Transport - Training	701	70111	02000	600,000	77,000	
		23001001/22020103	International Transport and Travels - Training	701	70111	02000	1,800,000	340,200	
		23001001/22020301	Office Stationeries/Computer Consumables	701	70111	02000	0	7,000	
		23001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	1,200,000	636,880	
		23001001/22020402	Maintenance of Office Furniture	701	70111	02000	750,000	1,885,265	
		23001001/22020406	Other Maintenance Services	701	70111	02000	1,000,000	176,145	
		23001001/22020501	Local Training	701	70111	02000	100,000	0	
		23001001/22020702	Information Technology/ Consulting	701	70111	02000	400,000	0	
		23001001/22020801	Motor Vehicle Fuel Cost	701	70111	02000	300,000	0	
		23001001/22020802	Other Transport Equipment Fuel Cost	701	70111	02000	2,400,000	0	
		23001001/22020901	Bank Charges (Other Than Interest)	701	70111	02000	50,000	0	
		23001001/22021001	Refreshment & Meals	701	70111	02000	100,000	0	
		23001001/22021002	Honorarium & Sitting Allowance	701	70111	02000	0	1,843,900	
		23001001/22021007	Welfare Packages	701	70111	02000	1,800,000	0	
23001001/22021013	Budget Preparation and Defense	701	70111	02000	0	78,760			
<b>Ministry of Information, Culture and Tourism Total</b>						102,500,000	53,971,287		
23003001	Anambra Broadcasting Service	<b>Personnel Cost</b>							
		23003001/22020101	Local Travel and Transport - Training	704	70460	02000	0	0	
		<b>Overhead Cost</b>							
<b>Anambra Broadcasting Service Total</b>						215,000,000	156,630,000		
<b>Anambra Broadcasting Service Total</b>						215,000,000	156,630,000		
<b>Anambra Broadcasting Service Total</b>						215,000,000	156,630,000		

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ADMINISTRATIVE SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
23004001	Arts Council							
		23004001/22020101	Local Travel and Transport - Training	701	70111	02000	250,000	4,498,882
	Arts Council						250,000	4,498,882
	Total						250,000	4,498,882

**23013001 Government Printing Press**

Personnel Cost		Overhead Cost		Budget 2014 =N=	Actual 2013 =N=
23013001/21010101	Basic Salary	701	70111	83,000,000	44,698,948
23013001/21020101	Housing/Rent Allowance	704	70411	83,000,000	33,957,047
23013001/21020103	Meal Subsidy	704	70411	0	7,671,935
23013001/21020104	Transport Allowance	704	70411	0	607,687
23013001/21020107	Domestic Staff Allowance	704	70411	0	1,293,273
		704	70411	0	467,415
				0	701,593
				<b>6,000,000</b>	<b>50,053,708</b>
23013001/22020102	Local Transport & Travel - Training	701	70111	1,970,000	49,505,700
23013001/22020201	Electricity Charges	701	70111	680,000	0
23013001/22020202	Telephone Charges	701	70111	600,000	243,500
23013001/22020301	Office Stationeries/Computer Consumerables	701	70111	70,000	0
23013001/22020401	Maintenance of Motor Vehicle /Transport Equipment	701	70111	0	21,008
23013001/22020402	Maintenance of Office Furniture	701	70111	400,000	33,000
23013001/22020405	Maintenance of Plants and Generator	701	70111	200,000	39,000
23013001/22020406	Other Maintenance Services.	701	70111	200,000	22,000
23013001/22020501	Local Training	701	70111	100,000	1,200
23013001/22020801	Motor Vehicle Fuel Cost	701	70111	400,000	0
23013001/22020901	Bank Charges (Other Than Interst)	701	70111	300,000	10,000
23013001/22021001	Refreshment & Meals	701	70111	10,000	0
23013001/22021002	Honorarium & Sitting Allowances	701	70111	600,000	158,300
23013001/22021007	Welfare Packages	701	70111	200,000	0
23013001/22021013	Budget Preparations and Defence	701	70111	270,000	0
	Government Printing Press Total			89,000,000	20,000
					94,752,656

787	500
410	1,000
513	1,200
963	1,000
413	3,880
617	5,265
.871	5,145
0	0
0	0
0	0
0	0
0	0
13,900	0
0	0
78,760	0
34,350	0
71,287	0
0	0
530,000	0
530,000	0
630,000	0

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR  
 ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
23052001	Tourism Board						0	0
	Personnel Cost						750,000	0
	Overhead Cost						750,000	0
	Tourism Board Total						750,000	0
		23052001/22020101	Local Travel and Transport - Training	701	70131	02000		
23055001	Anambra State Newspaper Printing Corporation						0	0
	Personnel Cost						65,000,000	0
	Overhead Cost						65,000,000	0
	Anambra State Newspaper Printing Corporation Total						65,000,000	0
		23055001/22020101	Local Travel and Transport - Training	701	70830	02000		
25001001	Office of the Head of Service						650,000,000	178,546,509
	Personnel Cost						650,000,000	178,546,509
	Overhead Cost						0	0
		25001001/21020101	Basic Salary	708	70810	02000	650,000,000	122,544,649
		25001001/21020100	Domestic Staff Allowance	708	70810	02000	0	11,958,529
		25001001/21020101	House/Rent Allowance	708	70810	02000	0	31,551,754
		25001001/21020102	Transport Allowance	708	70810	02000	0	5,203,298
		25001001/21020103	Meal Subsidy	708	70810	02000	0	2,581,392
		25001001/21020104	Utility Allowance	708	70810	02000	0	4,335,959
		25001001/21020204	Employer's Compensations Fund	708	70810	02000	0	370,928
	Overhead Cost						70,000,000	20,653,549
		25001001/22020101	Local Travel and Transport - Training	701	70111	02000	3,000,000	1,472,000
		25001001/22020102	Local Travel and Transport - others	701	70111	02000	5,000,000	2,452,000
		25001001/22020201	Electricity Charges	701	70111	02000	5,500,000	3,676,039
		25001001/22020202	Telephone Charges	701	70111	02000	0	5,300
		25001001/22020203	Internet Access Charges	701	70111	02000	200,000	0
		25001001/22020206	Sewerage Charges	701	70111	02000	600,000	790,000
		25001001/22020301	Office Stationeries/Computer Consumables	701	70111	02000	2,500,000	747,770
		25001001/22020302	Books	701	70111	02000	500,000	0
		25001001/22020303	Newspapers	701	70111	02000	50,000	0
		25001001/22020305	Printing of Non Security Documents	701	70111	02000	5,500,000	0
		25001001/22020306	Printing of Security Documents	701	70111	02000	1,500,000	0

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ECONOMIC SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
<b>15001001 Ministry of Agriculture</b>								
<b>Personnel Cost</b>								
15001001/21010101		Basic Salary		704	70421	02000	370,000,000	196,676,033
15001001/21020101		House/Rent Allowance		704	70421	02000	370,000,000	151,542,496
15001001/21020102		Transport Allowance		704	70421	02000	0	26,688,250
15001001/21020103		Meal Subsidy		704	70421	02000	0	5,270,692
15001001/21020104		Utility Allowance		704	70421	02000	0	2,448,190
15001001/21020107		Domestic Staff Allowance		704	70421	02000	0	1,837,408
							0	8,888,996
							<b>10,500,000</b>	<b>9,945,000</b>
<b>Overhead Cost</b>								
15001001/22020101		Local Travel and Transport - Training		704	70421	02000	200,000	679,600
15001001/22020201		Electricity Charges		704	70421	02000	400,000	253,035
15001001/22020202		Telephone Charge		704	70421	02000	250,000	26,300
15001001/22020203		Internet Access Charges		704	70421	02000	150,000	0
15001001/22020204		Satellite Broadcasting Access Charges		704	70421	02000	100,000	0
15001001/22020206		Sewerage Charges		704	70421	02000	50,000	0
15001001/22020301		Office Stationeries/Computer Consumables		704	70421	02000	300,000	164,680
15001001/22020303		Newspapers		704	70421	02000	50,000	0
15001001/22020305		Printing of Non Security Documents		704	70421	02000	150,000	0
15001001/22020400		Maintenance of Motor Vehicle/Transport Equipment		704	70421	02000	1,500,000	3,116,938
15001001/22020402		Maintenance of Office Furniture		704	70421	02000	700,000	143,900
15001001/22020405		Maintenance of Plants & Generators		704	70421	02000	800,000	0
15001001/22020406		Other Maintenance Services		704	70421	02000	100,000	0
15001001/22020501		Local Training		704	70421	02000	400,000	0
15001001/22020605		Cleaning & Furnigation Services		704	70421	02000	100,000	0
15001001/22020707		Agricultural consulting		704	70421	02000	100,000	0
15001001/22020801		Motor Vehicle Fuel Cost		704	70421	02000	800,000	0
15001001/22020802		Other Transport Equipment Fuel Cost		704	70421	02000	500,000	0
15001001/22020803		Plant/Generator Fuel Cost		704	70421	02000	1,500,000	0
15001001/22020901		Bank Charges (Other Than Interest)		704	70421	02000	150,000	0
15001001/22021		Public & Advertisement		704	70421	02000	1,000,000	3,675
							0	0

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ADMINISTRATIVE SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014	Actual 2013
		48001001/22020901	Bank Charges (Other Than Interest)	701	70111	02000	=N=	=N=
		48001001/22021001	Refreshment & Meals	701	70111	02000	500,000	104,149
		48001001/22021002	Honorarium & Sitting Allowance	701	70111	02000	1,000,000	11,713,224
		48001001/22021003	Publicity & Advertisements	701	70111	02000	7,000,000	0
		48001001/22021006	Postages & Courier Services	701	70111	02000	3,000,000	0
		48001001/22021007	Welfare Packages	701	70111	02000	1,000,000	0
		48001001/22021013	Budget Preparation and Defense	701	70111	02000	3,000,000	99,650
			<b>Anambra State Independent Electoral Commission Total</b>				<b>1,000,000</b>	<b>188,240</b>
							<b>133,000,000</b>	<b>24,591,191</b>
			<b>Grand Total</b>				<b>12,809,600,000</b>	<b>10,032,541,391</b>



**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ADMINISTRATIVE SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
48001001	Anambra State Independent Electoral Commission							
			<b>Personnel Cost</b>					
		48001001/21010101	Basic Salary	701	70111	02000	87,000,000	9,331,042
		48001001/21010103	Consolidation Revenue Fund Charges - Salaries	701	70111	02000	32,000,000	9,331,042
								0
			<b>Overhead Cost</b>					
		48001001/22020101	Local Travel and Transport - Training	701	70111	02000	46,000,000	15,260,149
		48001001/22020102	Local Travels & Transport - Others	701	70111	02000	1,950,000	146,000
		48001001/22020103	International Transport and Travels (Training)	701	70111	02000	0	0
		48001001/22020201	Electricity Charges	701	70111	02000	2,000,000	122,000
		48001001/22020202	Telephone Charge	701	70111	02000	2,000,000	34,600
		48001001/22020203	Internet Access Charges	701	70111	02000	500,000	299,250
		48001001/22020205	Water Rates	701	70111	02000	400,000	0
		48001001/22020206	Sewerage Charges	701	70111	02000	100,000	0
		48001001/22020301	Office Stationeries/Computer Consumables	701	70111	02000	1,000,000	122,010
		48001001/22020302	Books	701	70111	02000	150,000	0
		48001001/22020303	Newspapers	701	70111	02000	500,000	0
		48001001/22020305	Printing of Non Security Documents	701	70111	02000	250,000	0
		48001001/22020306	Printing of Security Documents	701	70111	02000	100,000	0
		48001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	4,500,000	821,386
		48001001/22020402	Maintenance of Office Furniture	701	70111	02000	200,000	101,640
		48001001/22020404	Maintenance of Office/IT Equipments	701	70111	02000	50,000	0
		48001001/22020405	Maintenance of Plants & Generators	701	70111	02000	500,000	0
		48001001/22020406	Other Maintenance Services	701	70111	02000	4,000,000	0
		48001001/22020501	Local Training	701	70111	02000	3,500,000	0
		48001001/22020601	Security Services	701	70111	02000	3,000,000	1,508,000
		48001001/22020605	Cleaning & Furnigation Services	701	70111	02000	500,000	0
		48001001/22020701	Financial Consulting	701	70111	02000	350,000	0
		48001001/22020801	Motor Vehicle Fuel Cost	701	70111	02000	1,400,000	0
		48001001/22020802	Other Transport Equipment Fuel Cost	701	70111	02000	200,000	0
		48001001/22020803	Plan/Generator Fuel Cost	701	70111	02000	400,000	0

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ADMINISTRATIVE SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014	Actual 2013
		47001001/22020402	Maintenance of Office Furniture	701	70111	02000	=N=	=N=
		47001001/22020403	Maintenance of Office Building Residential Qtrs	701	70111	02000	1,500,000	7,498,049
		47001001/22020501	Local Training	701	70111	02000	1,200,000	1,400,000
		47001001/22020605	Cleaning and Furnishing Services	701	70111	02000	1,500,000	27,000
		47001001/22020801	Motor Vehicle Fuel Cost	701	70111	02000	300,000	0
		47001001/22020802	Other Transport Equipment Fuel Cost	701	70111	02000	1,000,000	0
		47001001/22020803	Plan/Generator Fuel Cost	701	70111	02000	300,000	0
		47001001/22020901	Bank Charges (Other Than Interest)	701	70111	02000	2,300,000	0
		47001001/22021001	Refreshment & Meals	701	70111	02000	100,000	56,984
		47001001/22021002	Honorarium & Sitting Allowance	701	70111	02000	300,000	1,086,230
		47001001/22021003	Publicity & Advertising	701	70111	02000	300,000	0
		47001001/22021007	Welfare Packages	701	70111	02000	200,000	0
		47001001/22021008	Subscription To Professional Bodies	701	70111	02000	200,000	136,580
		47001001/22021013	Budget Preparation and Defense	701	70111	02000	0	3,160
			<b>Civil Service Commission Total</b>				<b>109,000,000</b>	<b>62,795,361</b>

47001002

**Local Government Civil Service Commission**

**Personnel Cost**

		47001002/21010101	Basic Salary	701	70111	02000	<b>21,000,000</b>	<b>17,641,391</b>
		47001002/21010103	Consolidated Revenue Fund Charges - Salaries	701	70111	02000	0	6,927,994
		47001002/21020101	Housing/Rent Allowance	701	70111	02000	21,000,000	0
		47001002/21020102	Transport Allowance	701	70111	02000	0	6,916,452
		47001002/21020103	Meal Subsidy	701	70111	02000	0	1,730,940
		47001002/21020104	Utility Allowance	701	70111	02000	0	780,500
		47001002/21020107	Domestic Staff Allowance	701	70111	02000	0	589,413
			<b>Overhead Cost</b>				0	696,092
		47001002/22020101	Local Travel and Transport - Training	701	70111	02000	0	<b>1,700,141</b>
			<b>Local Government Civil Service Commission Total</b>				<b>21,000,000</b>	<b>19,341,532</b>

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ADMINISTRATIVE SECTOR**

*Anambra State Government of Nigeria*

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014	Actual 2013
40001002/22020403			Maintenance of Office Building Residential Qtrs	701	70111	02000	=N=	=N=
40001002/22020404			Maintenance of Office / IT Equipments	701	70111	02000	0	151,700
40001002/22020405			Maintenance of Plants & Generators	701	70111	02000	100,000	1,500
40001002/22020406			Other Maintenance Services	701	70111	02000	150,000	103,400
40001002/22020501			Local Training	701	70111	02000	250,000	0
40001002/22020605			Cleaning & Fumigation Services	701	70111	02000	0	3,000
40001002/22020701			Financial Consulting	701	70111	02000	500,000	0
40001002/22020801			Motor Vehicle Fuel Cost	701	70111	02000	0	4,000
40001002/22020802			Other Transport Equipment Fuel Cost	701	70111	02000	150,000	0
40001002/22020803			Plan/Generator Fuel Cost	701	70111	02000	200,000	0
40001002/22020901			Bank Charges (Other Than Interest)	701	70111	02000	200,000	0
40001002/22021001			Refreshment & Meals	701	70111	02000	500,000	5,351
40001002/22021007			Welfare Packages	701	70111	02000	300,000	477,000
40001002/22021012			Promotion (Service Wide)	701	70111	02000	0	78,400
40001002/22021013			Budget Preparation and Defense	701	70111	02000	500,000	0
			Office of the Auditor General (Local Government) Total	701	70111	02000	492,000	50,000
							73,000,000	36,572,353

47001001

Civil Service Commission

Personnel Cost

47001001/21010101			Basic Salary	701	70111	02000	91,000,000	39,575,048
47001001/21010103			Consolidation Revenue Fund Charges - Salaries	701	70111	02000	70,000,000	39,575,048
			Overhead Cost				21,000,000	0
47001001/22020101			Local Travel and Transport - Training	701	70111	02000	18,000,000	23,220,313
47001001/22020102			Local Travel and Transport - others	701	70111	02000	4,000,000	11,000
47001001/22020202			Electricity Charges	701	70111	02000	1,000,000	0
47001001/22020203			Telephone Charge	701	70111	02000	300,000	7,954,000
47001001/22020204			Internet Access Charges	701	70111	02000	200,000	338,050
47001001/22020205			Satellite Broadcasting Access Charges	701	70111	02000	0	305,050
47001001/22020206			Water Rates	701	70111	02000	200,000	0
47001001/22020207			Sewage Charges	701	70111	02000	300,000	383,922
47001001/22020301			Leased Communication Lines(s)	701	70111	02000	0	15,700
47001001/22020305			Office Stationeries/Computer Consumables	701	70111	02000	0	1,365,178
47001001/22020401			Printing of Non Security Documents	701	70111	02000	500,000	266,450
			Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	300,000	0
							2,000,000	2,352,960

*Anambra State Government of Nigeria*  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ADMINISTRATIVE SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		40001001/22020501	Local Training	701	70111	02000	1,450,000	705,000
		40001001/22020601	Security Services	701	70111	02000	250,000	84,000
		40001001/22020801	Motor Vehicle Fuel Cost	701	70111	02000	1,000,000	0
		40001001/22020803	Plant/Generator Fuel Cost	701	70111	02000	1,000,000	0
		40001001/22020901	Bank Charges (Other Than Interest)	701	70111	02000	200,000	0
		40001001/22021001	Refreshment and Meals	701	70111	02000	100,000	974,286
		40001001/22021002	Honorarium & Sitting Allowance	701	70111	02000	300,000	0
		40001001/22021006	Postage & Courier Services	701	70111	02000	50,000	0
		40001001/22021007	Welfare Packages	701	70111	02000	1,850,000	0
		40001001/22021013	Budget Preparation and Defens	701	70111	02000	0	226,500
	Office of the Auditor General (State)						82,000,000	45,924,008
	<b>Total</b>							

**40001002 Office of the Auditor General (Local Government)**

Personnel Cost								
40001002/21010101	Basic Salary	701	70111	02000	67,000,000	33,569,002		
40001002/21010103	Consolidated Revenue Fund Charges - Salaries	701	70111	02000	63,000,000	23,601,768		
40001002/21020101	Housing/Rent Allowance	701	70112	02000	4,000,000	0		
40001002/21020102	Transport Allowance	701	70112	02000	0	5,414,668		
40001002/21020103	Meal Subsidy	701	70112	02000	0	1,003,279		
40001002/21020104	Utility Allowance	701	70112	02000	0	469,958		
40001002/21020107	Domestic Staff Allowance	701	70112	02000	0	445,579		
	<b>Overhead Cost</b>				6,000,000	2,633,750		
40001002/22020101	Local Travel and Transport - Training	701	70111	02000	500,000	3,003,351		
40001002/22020102	Local Travel & Transport	701	70111	02000	200,000	35,000		
40001002/22020201	Electricity Charges	701	70111	02000	100,000	0		
40001002/22020202	Telephone Charge	701	70111	02000	250,000	90,420		
40001002/22020205	Water Rates	701	70111	02000	100,000	126,400		
40001002/22020301	Office Stationeries/Computer Consumables	701	70111	02000	108,000	0		
40001002/22020302	Books	701	70111	02000	500,000	361,050		
40001002/22020305	Printing of Non Security Documents	701	70111	02000	500,000	0		
40001002/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	100,000	1,476,930		
40001002/22020402	Maintenance of Office Furniture	701	70111	02000	300,000	39,200		

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ADMINISTRATIVE SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
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25005002	Anambra State Pension Board	Personnel Cost	Local Travel and Transport - Training	701	70111	02000	3,500,000	0
			Bank Charges (Other Than Interest)	701	70111	02000	3,400,000	0
			<b>Anambra State Pension Board Total</b>				<b>100,000</b>	<b>0</b>
25005003	Local Government Pension Board	Overhead Cost					0	0
							0	0
			<b>Local Government Pension Board Total</b>				<b>0</b>	<b>0</b>

40001001	Office of the Auditor General (State)	Personnel Cost	Basic Salary	701	70111	02000	70,000,000	39,432,009	
			Consolidation Revenue Fund Charges - Salaries	701	70111	02000	66,000,000	31,039,757	
			Housing/Rent Allowance	701	70112	02000	4,000,000	0	
			Transport Allowance	701	70112	02000	0	5,715,139	
			Meal Subsidy	701	70112	02000	0	1,399,647	
			Utility Allowance	701	70112	02000	0	657,826	
			Domestic Staff Allowance	701	70112	02000	0	524,274	
								<b>0</b>	<b>95,367</b>
								<b>12,000,000</b>	<b>6,491,999</b>
								<b>1,000,000</b>	<b>1,128,200</b>
								<b>1,000,000</b>	<b>0</b>

40001001/22020101	Local Travel and Transport - Training	701	70111	02000	1,000,000	1,000,000
40001001/22020102	Electricity Charges	701	70111	02000	125,000	151,760
40001001/22020202	Telephone Charges	701	70111	02000	500,000	168,500
40001001/22020301	Office Stationeries/Computer Consumables	701	70111	02000	125,000	0
40001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	701	70111	02000	1,000,000	155,600
40001001/22020402	Maintenance of Office Furniture	701	70111	02000	1,000,000	2,068,885
40001001/22020405	Maintenance of Plants & Generator	701	70111	02000	50,000	829,268

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ADMINISTRATIVE SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
25001001/22020401			Maintenance of Motor Vehicle /Transport Equipment	701	70111	02000	5,000,000	759,800
25001001/22020402			Maintenance of Office Furniture	701	70111	02000	4,000,000	764,400
25001001/22020404			Maintenance of Office / IT Equipments	701	70111	02000	2,000,000	102,500
25001001/22020406			Other Maintenance Services	701	70111	02000	5,000,000	0
25001001/22020501			Local Training	701	70111	02000	4,000,000	0
25001001/22020502			International Training	701	70111	02000	4,000,000	0
25001001/22020601			Security Services	701	70111	02000	0	10,000
25001001/22020602			Office Rent	701	70111	02000	0	348,250
25001001/22020604			Security Vote (including operation)	701	70111	02000	5,400,000	0
25001001/22020703			Legal Services	701	70111	02000	1,000,000	0
25001001/22020801			Motor Vehicle Fuel Cost	701	70111	02000	3,200,000	0
25001001/22020803			Plant/Generator Fuel Cost	701	70111	02000	5,000,000	0
25001001/22020901			Bank Charges (Other Than Interest)	701	70111	02000	1,500,000	5,250
25001001/22021001			Refreshment & Meals	701	70111	02000	1,500,000	212,850
25001001/22021002			Honorarium & Sitting Allowance	701	70111	02000	1,000,000	0
25001001/22021003			Publicity & Advertisement	701	70111	02000	1,000,000	0
25001001/22021004			Medical Expenses	701	70111	02000	1,000,000	0
25001001/22021006			Postage & Courier Services	701	70111	02000	200,000	0
25001001/22021007			Welfare Packages	701	70111	02000	300,000	583,900
25001001/22021008			Subscription To Professional Bodies	701	70111	02000	550,000	0
25001001/22021013			Budget Preparations and Defense	701	70111	02000	0	100,800
25001001/22021016			Servicom	701	70111	02000	0	8,622,690
Office of the Head of Service Total							720,000,000	199,200,058

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ECONOMIC SECTOR**

*Anambra State Government of Nigeria*

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014	Actual 2013
		15001001/22021000	Welfare Packages	704	70421	02000	=N=	=N=
		15001001/22021001	Refreshment & Meals	704	70421	02000	300,000	156,072
		15001001/22021002	Honorarium and Sitting Allowance	704	70421	02000	200,000	5,396,600
		15001001/22021006	Postages & Courier Services	704	70421	02000	600,000	0
		15001001/22021013	Budget Preparation and Defense	704	70421	02000	100,000	0
							0	4,200
			<b>Ministry of Agriculture Total</b>				<b>380,500,000</b>	<b>206,621,033</b>
15021001	College of Agriculture, Mgbakwu							
			<b>Personnel Cost</b>				0	0
			<b>Overhead Cost</b>				0	0
		15021001/22020101	Local Travel and Transport - Training	701	70411	02000	42,000,000	0
			<b>College of Agriculture, Mgbakwu Total</b>				<b>42,000,000</b>	<b>0</b>
15102002	Agricultural Development Project							
			<b>Personnel Cost</b>				0	0
			<b>Overhead Cost</b>				0	0
		15102002/22020101	Local Travel and Transport - Training	704	70421	02000	5,000,000	15,184,000
			<b>Agricultural Development Project Total</b>				<b>5,000,000</b>	<b>15,184,000</b>

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ECONOMIC SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014	Actual 2013
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15110001	Anambra State Tractor Hiring Agency						=N=	=N=	
<b>Personnel Cost</b>									
<b>Overhead Cost</b>								0	
15110001/22020101			Local Training and Transport- Training	701	70421	02000	2,400,000	1,589,775	
Anambra State Tractor Hiring Agency								2,400,000	1,589,775
<b>Total</b>								2,400,000	1,589,775

15115002	Nkwelle Ezunaka Farm Settlement						0	0	
<b>Personnel Cost</b>									
<b>Overhead Cost</b>								0	
15115001/22020101			Local Travel and Transport - Training	705	70560	02000	2,500,000	93,800,000	
Nkwelle Ezunaka Farm Settlement								2,500,000	93,800,000
<b>Total</b>								2,500,000	93,800,000

20001001	Ministry of Finance								
<b>Personnel Cost</b>									
<b>Overhead Cost</b>								278,120,000	
20001001/21010101			Basic Salary	704	70411	02000	240,000,000	134,660,079	
20001001/21020101			Housing/Rent Allowance	704	70411	02000	240,000,000	101,431,577	
20001001/21020102			Transport Allowance	704	70411	02000	0	22,431,995	
20001001/21020103			Meal Subsidy	704	70411	02000	0	4,421,652	
20001001/21020104			Utility Allowance	704	70411	02000	0	2,071,690	
20001001/21020107			Domestic Staff Allowance	704	70411	02000	0	1,649,557	
<b>Total</b>								2,500,000	93,800,000



**Approved Estimates of Anambra State Government of Nigeria, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ECONOMIC SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014	Actual 2013
		20001001/22020301	Office Stationeries/Computer Consumables	704	70411	02000	=N=	=N=
		20001001/22020310	Teaching Aids / Instruction Materials	704	70411	02000	3,000,000	1,053,790
		20001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	704	70411	02000	0	265,000
		20001001/22020402	Maintenance of Office Furniture	704	70411	02000	2,000,000	1,773,250
		20001001/22020404	Maintenance of Office / IT Equipments	704	70411	02000	1,500,000	420,343
		20001001/22020406	Other Maintenance Services	704	70411	02000	252,620,000	40,000
		20001001/22020501	Local Training	704	70411	02000	2,000,000	0
		20001001/22020605	Cleaning and Furnigation Services	704	70411	02000	2,000,000	412,000
		20001001/22020701	Financial Consulting	704	70411	02000	300,000	0
		20001001/22020702	Information Technology Consulting	704	70411	02000	1,000,000	480,000
		20001001/22020708	Medical Consulting	704	70411	02000	850,000	0
		20001001/22020801	Motor Vehicle Fuel Cost	704	70411	02000	300,000	0
		20001001/22020901	Bank Charges (Other Than Interest)	704	70411	02000	3,000,000	0
		20001001/22021001	Refreshment & Meals	704	70411	02000	50,000	59,779
		20001001/22021002	Honorarium and sitting allowance	704	70411	02000	500,000	4,358,740
		20001001/22021007	Welfare Packages	704	70411	02000	1,500,000	0
		20001001/22021008	Subscription To Professional Bodies	704	70411	02000	500,000	335,400
		20001001/22021013	Budget Preparation and Defense	704	70411	02000	500,000	40,000
				704	70411	02000	0	97,060
			Ministry of Finance Total				518,120,000	147,402,761

**20007001 Office of the Accountant General**

Personnel Cost	Housing Fund Contribution	Overhead Cost	Budget 2014	Actual 2013
20007001/21020205	704	704	0	11,286,287
			0	11,286,287
			22,000,000	896,923,231
20007001/22020101	704	70411	02000	2,800,000
20007001/22020102	704	70411	02000	4,623,656
20007001/22020201	704	70411	02000	4,130,000
20007001/22020202	704	70411	02000	0
20007001/22020301	704	70411	02000	120,000
20007001/22020305	704	70411	02000	3,700,000
20007001/22020401	704	70411	02000	250,000
			0	1,810,470
			2,200,000	0
				1,877,800

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ECONOMIC SECTOR**  
*Anambra State Government of Nigeria*

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014	Actual 2013
20007001/22020402			Maintenance of Office Furniture	704	70411	02000	=N=	=N=
20007001/22020404			Maintenance of Office / IT Equipments	704	70411	02000	530,000	148,900
20007001/22020406			Other Maintenance Services	704	70411	02000	500,000	0
20007001/22020501			Local Training	704	70411	02000	860,000	0
20007001/22020605			Cleaning and Fumigation	704	70411	02000	1,800,000	0
20007001/22020801			Motor fuel Vehicles Fueling	704	70411	02000	50,000	0
20007001/22020803			Plants and Generator Fuel cost	704	70411	02000	900,000	0
20007001/22020901			Bank Charges (Other Than Interest)	704	70411	02000	240,000	0
20007001/22021001			Refreshment & Meals	704	70411	02000	150,000	0
20007001/22021002			Honorarium and Sitting Allowance	704	70411	02000	450,000	884,052,565
20007001/22021003			Publicity and Adverts	704	70411	02000	350,000	3,436,510
20007001/22021006			postages and Courier Services	704	70411	02000	1,500,000	0
20007001/22021007			Welfare Packages	704	70411	02000	170,000	0
20007001/22021008			Subscription To Professional Bodies	704	70411	02000	0	501,700
20007001/22021013			Budget Preparation and Defense	704	70411	02000	1,300,000	0
20007001/22021020			Foreign Scholarship Scheme	704	70411	02000	0	52,500
								1,000
<b>Consolidated Rev Fund Charges</b>								
20007001/22060101			Foreign Loans Repayment	701	70170	02000	2,813,194,200	564,514,608
20007001/22060201			Domestic Loans Repayment	701	70170	02000	100,000,000	83,837,309
20007001/22060203			Recurrent Debts	701	70170	02000	100,000,000	0
20007001/22060204			Contractors/Other Miscellaneous Debts	701	70170	02000	220,000,000	0
20007001/22060205			Cost of IGR Collection	701	70170	02000	0	275,613,223
20007001/22060206			10% Internal Generated Revenue to Local Government	701	70170	02000	540,000,000	205,064,076
20007001/22060207			Contribution Towards Funding of Primary Education	701	70170	02000	1,593,194,200	0
20007001/22060208			Arrears for Salary and Allowances	701	70170	02000	20,000,000	0
							240,000,000	0
<b>Social Benefit</b>								
20007001/22010101			Gratuity	701	70111	02000	7,301,000,000	5,607,513,672
20007001/22010102			Pension	701	70111	02000	2,200,000,000	1,818,000,643
							5,101,000,000	3,789,513,029
<b>Office of the Accountant General Total</b>							<b>10,136,194,200</b>	<b>7,080,237,797</b>



APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR  
 ADMINISTRATIVE SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
<b>22001001 Ministry of Commerce and Industry</b>								
<b>Personnel Cost</b>								
22001001/21010101			Basic Salary	704	70411	02000	150,000,000	73,886,014
22001001/21020101			Housing/Rent Allowance	704	70411	02000	150,000,000	56,598,624
22001001/21020102			Transport Allowance	704	70411	02000	0	12,442,473
22001001/21020103			Meal Subsidy	704	70411	02000	0	2,401,101
22001001/21020104			Utility Allowance	704	70411	02000	0	1,194,377
22001001/21020107			Domestic Staff Allowance	704	70411	02000	0	768,513
							0	480,927
<b>Overhead Cost</b>								
22001001/22020101			Local Travel and Transport - Training	704	70411	02000	12,000,000	5,471,798
22001001/22020102			Local Travel & Transport -others	704	70411	02000	600,000	516,660
22001001/22020103			International Travel and Transport- Training	704	70411	02000	600,000	0
22001001/22020201			Electric Charges	704	70411	02000	1,500,000	0
22001001/22020202			Telephone Charge	704	70411	02000	600,000	10,000
22001001/22020203			Internet Access Charges	704	70411	02000	450,000	435,500
22001001/22020206			Sewage Rates	704	70411	02000	400,000	0
22001001/22020208			Software Broad Casting Access Charges	704	70411	02000	150,000	0
22001001/22020301			Office Stationeries/Computer Consumables	704	70411	02000	150,000	0
22001001/22020401			Maintenance of Motor Vehicle/Transport Consumables	704	70411	02000	1,100,000	944,310
22001001/22020402			Maintenance of Office Furniture	704	70411	02000	2,000,000	1,108,297
22001001/22020403			Maintenance of Office Building/Residential Qtrs	704	70411	02000	750,000	455,850
22001001/22020404			Maintenance Of Equipments/IT Equipments	704	70411	02000	350,000	0
22001001/22020405			Maintenance of Plants & Generators	704	70411	02000	600,000	0
22001001/22020411			Maintenance of Comm. Equipments	704	70411	02000	1,100,000	0
22001001/22020703			Legal Services	704	70411	02000	100,000	0
22001001/22020803			Plant / Generator Fuel Cost	704	70411	02000	600,000	0
22001001/22020901			Bank Charges (Other Than Interest)	704	70411	02000	0	8,621
22001001/22021001			Refreshment & Meals	704	70411	02000	0	1,632,747
22001001/22021006			Postages & Courier Services	704	70411	02000	50,000	0
22001001/22021007			Welfare Packages	704	70411	02000	550,000	359,813
<b>Ministry of Commerce and Industry Total</b>							<b>162,000,000</b>	<b>79,357,811</b>

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR  
ECONOMIC SECTOR**

*Anambra State Government of Nigeria*

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
<b>28001001 Ministry of Science, Technology and Mineral Resources</b>								
<b>Personnel Cost</b>								
		28001001/21010101	Basic Salary	704	70484	02000	46,000,000	23,303,496
		28001001/21020101	Housing/Rent Allowance	704	70484	02000	46,000,000	17,467,754
		28001001/21020102	Transport Allowance	704	70484	02000	0	3,764,962
		28001001/21020103	Meal Subsidy	704	70484	02000	0	866,787
		28001001/21020104	Utility Allowance	704	70484	02000	0	367,490
		28001001/21020107	Domestic Staff Allowance	704	70484	02000	0	275,515
				704	70484	02000	0	560,988
			<b>Overhead Cost</b>					
		28001001/220120101	Local Travel and Transport - Training	704	70484	02000	7,000,000	28,923,964
		28001001/22020102	Local Travel and Transport - others	704	70484	02000	200,000	5,097,500
		28001001/22020201	Electricity Charges	704	70484	02000	100,000	0
		28001001/22020202	Telephone Charge	704	70484	02000	0	1,319,000
		28001001/22020203	Internet Access Charges	704	70484	02000	190,000	2,153,000
		28001001/22020301	Office Stationeries/Computer Consumables	704	70484	02000	10,000	0
		28001001/22020303	Newspapers	704	70484	02000	790,000	6,000,500
		28001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	704	70484	02000	10,000	0
		28001001/22020402	Maintenance of Office Furniture	704	70484	02000	2,000,000	4,487,107
		28001001/22020404	Maintenance of Office/ IT Equipments	704	70484	02000	130,000	3,194,100
		28001001/22020501	Local Training	704	70484	02000	200,000	0
		28001001/22020601	Security Services	704	70484	02000	200,000	1,678,000
		28001001/22020702	Information Technology Consulting	704	70484	02000	100,000	0
		28001001/22020703	Legal Services	704	70484	02000	20,000	0
		28001001/22020801	Motor Vehicle Fuel Cost	704	70484	02000	50,000	0
		28001001/22020802	Other Transport Equipment Fuel Cost	704	70484	02000	1,000,000	0
		28001001/22020901	Bank Charges (Other Than Interest)	704	70484	02000	200,000	0
		28001001/22021001	Refreshment & Meals	704	70484	02000	200,000	92,857
		28001001/22021006	Postages & Courier Services	704	70484	02000	100,000	2,771,800
		28001001/22021007	Welfare Packages	704	70484	02000	100,000	0
		28001001/22021013	Budget Preparation and Defense	704	70484	02000	1,200,000	1,750,100
		28001001/22030108	Housing Loans	704	70484	02000	0	380,000
			<b>Ministry of Science, Technology and Mineral Resources Total</b>	704	70484	02000	200,000	0
							<b>53,000,000</b>	<b>52,227,461</b>

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

103

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR  
 ECONOMIC SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
<b>29001001 Ministry of Transport</b>								
<b>Personnel Cost</b>								
29001001/21010101	Basic Salary			704	70451	02000	40,000,000	0
							<b>40,000,000</b>	<b>0</b>
<b>Overhead Cost</b>								
29001001/22020101	Local Travel and Transport - Training			704	70411	02000	7,500,000	0
29001001/22020102	Local Travel and Transport- Others			704	70411	02000	247,995	0
29001001/22020201	Electricity Charges			704	70411	02000	136,002	0
29001001/22020202	Telephone Charge			704	70411	02000	102,401	0
29001001/22020203	Internet Access Charges			704	70411	02000	510,000	0
29001001/22020301	Office Stationeries/Computer Consumables			704	70411	02000	48,000	0
29001001/22020303	Newspapers			704	70411	02000	492,000	0
29001001/22020306	Printing of Security Documents			704	70411	02000	47,996	0
29001001/22020401	Maintenance of Motor Vehicle/Transport Equipment			704	70411	02000	396,002	0
29001001/22020402	Maintenance of Office Furniture			704	70411	02000	1,249,600	0
29001001/22020404	Maintenance of Office/IT Equipments			704	70411	02000	192,000	0
29001001/22020406	Other Maintenance Services			704	70411	02000	600,000	0
29001001/22020501	Local Training			704	70411	02000	96,000	0
29001001/22020801	Motor Vehicle Fuel Cost			704	70411	02000	692,000	0
29001001/22020901	Bank Charges (Other Than Interest)			704	70411	02000	1,460,000	0
29001001/22021001	Refreshment & Meals			704	70411	02000	96,000	0
29001001/22021002	Honorarium & Sitting Allowance			704	70411	02000	250,000	0
29001001/22021003	Publicity & Advertisements			704	70411	02000	196,002	0
29001001/22021007	Welfare Packages			704	70411	02000	492,000	0
							196,002	0
<b>Ministry of Transport Total</b>							<b>47,500,000</b>	<b>0</b>

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ECONOMIC SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
<b>34001001 Ministry of Works</b>								
<b>Personnel Cost</b>								
34001001/21010101			Basic Salary	706	70610	02000	120,000,000	74,628,008
34001001/21020101			Housing /Rent Allowance	706	70610	02000	120,000,000	57,611,892
34001001/21020102			Transport Allowance	706	70610	02000	0	11,626,646
34001001/21020103			Meal Subsidy	706	70610	02000	0	2,757,719
34001001/21020104			Utility Allowance	706	70610	02000	0	1,286,006
34001001/21020107			Domestic Staff Allowance	706	70610	02000	0	920,663
			<b>Overhead Cost</b>				<b>9,600,000</b>	<b>7,342,299</b>
34001001/22020101			Local Travel and Transport - Training	704	70451	02000	1,000,000	1,323,000
34001001/22020102			Local Travel & Transport -others	704	70451	02000	500,000	0
34001001/22020201			Electricity Charges	704	70451	02000	500,000	0
34001001/22020202			Telephone Charge	704	70451	02000	200,000	7,000
34001001/22020205			Water Rates	704	70451	02000	100,000	0
34001001/22020301			Office Stationeries/Computer Consumables	704	70451	02000	250,000	81,260
34001001/22020303			Newspapers	704	70451	02000	50,000	0
34001001/22020401			Maintenance of Motor Vehicle/Transport Equipment	704	70451	02000	2,000,000	2,118,900
34001001/22020402			Maintenance of Office Furniture	704	70451	02000	300,000	99,110
34001001/22020403			Maintenance of Office Building	704	70451	02000	200,000	0
34001001/22020404			Maintenance of Office /IT Equipment	704	70451	02000	0	16,630
34001001/22020405			Maintenance of Office Plant & Generators	704	70451	02000	350,000	0
34001001/22020406			Other Maintenance Services	704	70451	02000	150,000	0
34001001/22020501			Local Training	704	70451	02000	200,000	1,119,960
34001001/22020502			International Training	704	70451	02000	80,000	0
34001001/22020601			Security Services	704	70451	02000	50,000	0
34001001/22020605			Cleaning & Furnigation Services	704	70451	02000	30,000	0
34001001/22020703			Legal Services	704	70451	02000	20,000	0
34001001/22020801			Motor Vehicle Fuel Cost	704	70451	02000	370,000	10,000
34001001/22020802			Plant/Generator	704	70451	02000	200,000	0
34001001/22020901			Bank Charges (Other Than Interest)	704	70451	02000	50,000	32,319
34001001/22021001			Refreshment & Meals	704	70451	02000	2,500,000	2,534,120
34001001/22021002			Honorarium & Sitting Allowance	704	70451	02000	300,000	0
34001001/22021006			Posting & Courier Services	704	70451	02000	200,000	0
<b>Ministry of Works Total</b>							<b>129,600,000</b>	<b>81,970,307</b>

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR  
 ECONOMIC SECTOR

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
<b>38001001 Ministry of Economic Planning &amp; Budget</b>								
<b>Personnel Cost</b>								
		38001001/21010101	Basic Salary	706	70610	02000	90,000,000	45,902,582
		38001001/21020101	Housing /Rent Allowance	706	70610	02000	0	35,171,519
		38001001/21020102	Transport Allowance	706	70610	02000	0	7,494,238
		38001001/21020103	Meal Subsidy	706	70610	02000	0	1,616,082
		38001001/21020104	Utility Allowance	706	70610	02000	0	757,821
		38001001/21020107	Domestic Staff Allowance	706	70610	02000	0	563,961
								298,961
							<b>20,000,000</b>	<b>7,687,780</b>
<b>Overhead Cost</b>								
		38001001/22020101	Local Travel and Transport - Training	704	70411	02000	3,500,000	1,682,000
		38001001/22020102	Local Travels & Transport - Others	704	70411	02000	3,000,000	0
		38001001/22020201	Electricity Charges	704	70411	02000	0	65,000
		38001001/22020202	Telephone Charge	704	70411	02000	1,000,000	565,000
		38001001/22020203	Internet Access Charges	704	70411	02000	1,250,000	0
		38001001/22020206	Sewerage Charges	704	70411	02000	0	15,000
		38001001/22020301	Office Stationeries/Computer Consumables	704	70411	02000	2,500,000	776,700
		38001001/22020302	Books	704	70411	02000	500,000	0
		38001001/22020305	Printing of Non Security Documents	704	70411	02000	100,000	0
		38001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	704	70411	02000	1,000,000	2,159,230





APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR  
ECONOMIC SECTOR

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014	Actual 2013
<b>53001001 Ministry of Housing and Urban Development</b>								
<b>Personnel Cost</b>								
53001001/21010101			Basic Salary	706	70610	02000	50,000,000	96,059,507
53001001/21020101			Housing /Rent Allowance	706	70610	02000	50,000,000	74,181,386
53001001/21020102			Transport Allowance	706	70610	02000	0	14,802,133
53001001/21020103			Meal Subsidy	706	70610	02000	0	3,548,985
53001001/21020104			Utility Allowance	706	70610	02000	0	1,703,366
53001001/21020107			Domestic Staff Allowance	706	70610	02000	0	1,212,636
							0	611,002
<b>Overhead Cost</b>								
53001001/22020101			Local Travel and Transport - Training	706	70610	02000	8,500,000	4,803,510
53001001/22020201			Electricity Charges	706	70610	02000	1,500,000	2,117,000
53001001/22020202			Telephone Charge	706	70610	02000	0	67,800
53001001/22020204			Satellite Broadcasting Access Charges	706	70610	02000	350,000	132,500
53001001/22020301			Office Stationeries/Computer Consumables	706	70610	02000	3,000,000	0
53001001/22020305			Printing of Non Security Documents	706	70610	02000	700,000	298,600
53001001/22020401			Maintenance of Motor Vehicle/Transport Equipment	706	70610	02000	200,000	0
53001001/22020402			Maintenance of Office Furniture	706	70610	02000	1,450,000	188,000
53001001/22020501			Local Training	706	70610	02000	200,000	107,660
53001001/22020801			Motor Vehicle Fuel Cost	706	70610	02000	200,000	0
53001001/22020802			Other Transport Equipment Fuel Cost	706	70610	02000	500,000	0
53001001/22021001			Refreshment & Meals	706	70610	02000	200,000	0
53001001/22021006			postages and Courier Services	706	70610	02000	100,000	1,878,700
53001001/22021007			Welfare Packages	706	70610	02000	100,000	0
<b>Ministry of Housing and Urban Development Total</b>							<b>58,500,000</b>	<b>100,863,017</b>

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ECONOMIC SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
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**53010001 Anambra State Housing Corporation Personnel Cost**

**Overhead Cost**

53010001/22020101	Local Travel and Transport - Training	706	70610	02000			3,000,000	0
<b>Anambra State Housing Corporation Total</b>							<b>3,000,000</b>	<b>0</b>

**60001001**

**Ministry of Lands, Survey and Town Planning**

**Personnel Cost**

60001001/21010101	Basic Salary	706	70620	02000			182,000,000	103,198,469
60001001/21020101	Housing/Rent Allowance	706	70650	02000			0	80,758,073
60001001/21020102	Transport Allowance	706	70610	02000			0	15,122,167
60001001/21020103	Meal Subsidy	706	70610	02000			0	3,875,341
60001001/21020104	Utility Allowance	706	70610	02000			0	1,797,216
60001001/21020107	Domestic Staff Allowance	706	70610	02000			0	1,276,560
<b>Overhead Cost</b>							<b>14,500,000</b>	<b>8,746,602</b>

60001001/22020101	Local Travel and Transport - Training	706	70610	02000			800,000	1,867,895
60001001/22020102	Local Travel and Transport-Others	706	70610	02000			1,100,000	0
60001001/22020201	Electricity Charges	706	70610	02000			80,000	33,600
60001001/22020202	Telephone Charge	706	70610	02000			220,000	185,500
60001001/22020301	Office Stationeries/Computer Consumables	706	70610	02000			320,000	146,600
60001001/22020302	Books	706	70610	02000			50,000	0
60001001/22020303	Newspaper	706	70610	02000			100,000	0
60001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	706	70610	02000			1,200,000	1,682,033
60001001/22020402	Maintenance of Office Furniture	706	70610	02000			300,000	110,500
60001001/22020405	Maintenance of Plants & Generators	706	70610	02000			200,000	0
60001001/22020406	Other Maintenance Services	706	70610	02000			150,000	0
60001001/22020501	Local Training	706	70610	02000			580,000	96,000
60001001/22020601	Security Services	706	70610	02000			50,000	0
60001001/22020602	Office Rent	706	70610	02000			50,000	0

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ECONOMIC SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014	Actual 2013
		60001001/22020604	Security Vote (Including Operations)	706	70610	02000	=N=	=N=
		60001001/22020605	Cleaning & Fumigation Services	706	70610	02000	50,000	0
		60001001/22020801	Motor Vehicle Fuel Cost	706	70610	02000	50,000	0
		60001001/22020802	Other Transport Equipment Fuel Cost	706	70610	02000	1,000,000	0
		60001001/22020803	Plant / Generator Fuel Cost	706	70610	02000	120,000	0
		60001001/22020901	Bank Charges (Other Than Interest)	706	70610	02000	100,000	0
		60001001/22021001	Refreshment & Meals	706	70610	02000	80,000	0
		60001001/22021002	Honorarium & Sitting Allowance	706	70610	02000	2,000,000	2,834,510
		60001001/22021003	Publicity & Advertisements	706	70610	02000	500,000	0
		60001001/22021006	Postages & Courier Services	706	70610	02000	500,000	0
		60001001/22021007	Welfare Packages	706	70610	02000	50,000	0
		60001001/22021008	Subscription To Professional Bodies	706	70610	02000	300,000	0
		60001001/22021013	Budget Preparation and Defense	706	70610	02000	400,000	1,789,964
		60001002/22020101	Local Travel and Transport - Training	704	70451	02000	150,000	0
							4,000,000	0
			Ministry of Lands, Survey and Town Planning Total				196,500,000	111,945,071

61001001

Ministry of Public Utilities and Water Resources

Personnel Cost

61001001/21010101	Basic Salary	706	70630	02000	120,000,000	0
					120,000,000	0

Overhead Cost

61001001/22020101	Local Travel and Transport - Training	706	70630	02000	10,500,000	4,789,290
61001001/22020201	Electricity Charges	706	70630	02000	700,000	327,400
61001001/22020202	Telephone Charge	706	70630	02000	200,000	249,200
61001001/22020204	Satellite Broadcasting Access Charges	706	70630	02000	100,000	16,200
61001001/22020302	Office Stationeries/Computer Consumables	706	70630	02000	300,000	0
61001001/22020303	Newspapers	706	70630	02000	620,000	304,000
61001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	706	70630	02000	100,000	0
61001001/22020402	Maintenance of Office Furniture	706	70630	02000	1,600,000	1,353,000
61001001/22020403	Maintenance of Office Building Residential Quarters	706	70630	02000	200,000	24,500
61001001/22020405	Maintenance of Plant & generator	706	70630	02000	0	6,790
61001001/22020501	Local Training	706	70630	02000	500,000	0
					1,500,000	0

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**ECONOMIC SECTOR**  
*Anambra State Government of Nigeria*

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014	Actual 2013	
Ministry of Public Utilities and Water Resources Total									
61001001/22020605			Cleaning and Fumigation	706	70630	02000	=N=	=N=	
61001001/22020801			Motor Vehicle Fuel Cost	706	70630	02000	200,000	0	
61001001/22020803			Plant/Generator Fuel Cost	706	70630	02000	800,000	0	
61001001/22020901			Bank Charges (Other Than Interest)	706	70630	02000	2,000,000	0	
61001001/22021001			Refreshment & Meals	706	70630	02000	40,000	0	
61001001/22021007			Welfare Packages	706	70630	02000	120,000	2,424,900	
61001001/22021008			Subscription To Professional Bodies	706	70630	02000	20,000	0	
61001001/22021013			Budget Preparation and Defense	706	70630	02000	1,500,000	0	
							0	83,300	
61008001	Anambra State Fire Service							130,500,000	4,789,290
Personnel Cost									
Overhead Cost									
61008001/22020101			Local Travel and Transport - Training	703	70320	02000	3,000,000	2,297,650	
Anambra State Fire Service Total							3,000,000	2,297,650	
61102001	Anambra State Water Corporation							3,000,000	2,297,650
Personnel Cost									
Overhead Cost									
61102001/22020101			Local Travel and Transport - Training	706	(blank)	02000	0	0	
Anambra State Water Corporation Total							150,000,000	0	
61103001	Rural Water Supply and Sanitation Agency (RUWASSA)							150,000,000	0
Personnel Cost									
Overhead Cost									
61103001/22020101			Local Travel and Transport - Training	706	(blank)	02000	0	0	
Rural Water Supply and Sanitation Agency (RUWASSA) Total							8,500,000	6,427,793	
							8,500,000	6,427,793	
Grand Total							12,434,514,200	8,202,034,658	

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**LAW AND JUSTICE SECTOR**

*Anambra State Government of Nigeria*

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014	Actual 2013
<b>18011001 Judicial Service Commission</b>								
<b>Personnel Cost</b>								
18011001/21010101			Basic Salary	703	70330	02000	32,000,000	16,738,473
18011001/21010102			Overtime Payments	703	70330	02000	17,000,000	8,021,869
18011001/21010103			Consolidated Revenue Fund Charges - Salaries	703	70330	02000	0	0
18011001/21020101			Housing/Rent Allowance	703	70330	02000	15,000,000	0
18011001/21020102			Transport Allowance	703	70330	02000	0	1,490,344
18011001/21020103			Meal Subsidy	703	70330	02000	0	352,850
18011001/21020104			Utility Allowance	703	70330	02000	0	167,900
18011001/21020105			Entertainment Allowance	703	70330	02000	0	128,250
18011001/21020106			Leave Allowance	703	70330	02000	0	0
18011001/21020107			Domestic Staff Allowance	703	70330	02000	0	0
18011001/21020109			Call Duties Allowance	703	70330	02000	0	6,577,260
<b>Overhead Cost</b>								
18011001/22020101			Local Travel and Transport - Training	703	70330	02000	6,000,000	27,256,971
18011001/22020201			Electricity Charges	703	70330	02000	300,000	4,709,415
18011001/22020202			Telephone Charges	703	70330	02000	200,000	3,202,271
18011001/22020206			Sewage Charges	703	70330	02000	320,000	1,326,900
18011001/22020301			Office Stationeries/Computer Consumables	703	70330	02000	0	90,000
18011001/22020305			Printing of Non-Security Document	703	70330	02000	250,000	418,490
18011001/22020401			Maintenance of Motor Vehicle/Transport Equipment	703	70330	02000	70,000	0
18011001/22020402			Maintenance of Office Furniture	703	70330	02000	500,000	4,503,450
18011001/22020403			Maintenance of Office Building Residential Qtrs	703	70330	02000	0	181,400
18011001/22020404			Maintenance of Office/ IT Equipments	703	70330	02000	0	72,000
18011001/22020405			Maintenance of Plants and Generators	703	70330	02000	400,000	0
18011001/22020501			Local Training	703	70330	02000	250,000	0
18011001/22020601			Security Services	703	70330	02000	300,000	33,000
18011001/22020602			Office Rent	703	70330	02000	0	1,031,500
18011001/22020604			Security Vot (Including Operations)	703	70330	02000	0	451,300
18011001/22020605			Cleaning and Fumigation Services	703	70330	02000	0	0
18011001/22020701			Financial Consulting	703	70330	02000	100,000	0
18011001/22020801			Motor Vehicle Fuel Cost	703	70330	02000	0	0
<b>Total</b>								
							<b>1,500,000</b>	<b>0</b>



**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**LAW AND JUSTICE SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
		26001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	703	70330	02000	1,000,000	1,548,100
		26001001/22020402	Maintenance of Office Furniture	703	70330	02000	2,000,000	1,211,650
		26001001/22020403	Maintenance of Office Building Residential Qtrs	703	70330	02000	700,000	0
		26001001/22020404	Maintenance of Office/ IT Equipment	703	70330	02000	1,000,000	159,575
		26001001/22020405	Maintenance of Plants & Generators	703	70330	02000	600,000	0
		26001001/22020406	Other Maintenance Services	703	70330	02000	300,000	0
		26001001/22020411	Maintenance of Communication Equipment	703	70330	02000	100,000	0
		26001001/22020501	Local Training	703	70330	02000	1,000,000	0
		26001001/22020605	Cleaning & Furnigation Services	703	70330	02000	100,000	0
		26001001/22020801	Motor Vehicle Fuel Cost	703	70330	02000	1,700,000	0
		26001001/22020802	Other Transport Equipment Fuel Cost	703	70330	02000	70,000	0
		26001001/22020901	Bank Charges (Other Than Interest)	703	70330	02000	100,000	0
		26001001/22020904	Other CRF Bank Charges	703	70330	02000	80,000	0
		26001001/22021001	Refreshment & Meals	703	70330	02000	500,000	2,835,250
		26001001/22021003	Publicity & Advertisement	703	70330	02000	100,000	0
		26001001/22021006	Postages & Courier Services	703	70330	02000	50,000	0
		26001001/22021013	Budget Preparation and Defense	703	70330	02000	0	100,000
		26001001/22030103	Refurbishing Advances	703	70330	02000	1,000,000	0
		26001001/22030105	Spectacle Advances	703	70330	02000	100,000	0
		26001001/22030107	Furnishing Advances	703	70330	02000	330,000	0
			<b>Ministry of Justice Total</b>				<b>217,000,000</b>	<b>96,206,162</b>
26003001	<b>Legal Aid Council</b>							
	<b>Personnel Cost</b>							
	26001001/21010101		Basic Salary	703	70330	02000	0	0
							0	0
	<b>Overhead Cost</b>							
	26003001/22020101		Local Travel and Transport - Training	703	70330	02000	1,500,000	1,100,000
							1,500,000	1,100,000
	<b>Legal Aid Council Total</b>						<b>1,500,000</b>	<b>1,100,000</b>



**Approved Estimates of Anambra State Government of Nigeria, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**LAW AND JUSTICE SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
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6051001 High Court of Justice  
 Personnel Cost

26051001/21010101	Basic Salary	703	70330	02000	1,200,000,000	426,430,217	
26051001/21020101	Housing/Rent Allowance	703	70330	02000	1,200,000,000	327,621,204	
26051001/21020102	Transport Allowance	703	70330	02000	0	60,358,821	
26051001/21020103	Meal Subsidy	703	70330	02000	0	18,425,562	
26051001/21020104	Utility Allowance	703	70330	02000	0	8,336,825	
26051001/21020107	Domestic Staff Allowance	703	70330	02000	0	6,071,168	
<b>Overhead Cost</b>						<b>0</b>	<b>5,616,637</b>

26051001/22020101	Local Travel and Transport - Training	703	70330	02000	<b>100,000,000</b>	<b>7,851,101</b>	
26051001/22020102	Local Travel & Transport-Others	703	70330	02000	3,900,000	146,000	
26051001/22020103	International Transport & Travel-Training	703	70330	02000	1,950,000	0	
26051001/22020104	International Transport & Travel-Others	703	70330	02000	7,800,000	0	
26051001/22020201	Electricity Charges	703	70330	02000	1,950,000	0	
26051001/22020202	Telephone Charge	703	70330	02000	3,000,000	1,069,000	
26051001/22020203	Internet Access Charges	703	70330	02000	2,500,000	605,774	
26051001/22020204	Satellite Broadcasting Access Charges	703	70330	02000	500,000	0	
26051001/22020205	Water Rates	703	70330	02000	500,000	0	
26051001/22020301	Office Stationeries/Computer Consumables	703	70330	02000	1,000,000	0	
26051001/22020302	Books	703	70330	02000	5,000,000	0	
26051001/22020303	Newspapers	703	70330	02000	2,000,000	0	
26051001/22020401	Maintenance of Motor Vehicle/Transport Equipment	703	70330	02000	2,000,000	0	
26051001/22020402	Maintenance of Office Furniture	703	70330	02000	2,500,000	0	
26051001/22020404	Maintenance of Office/IT Equipments	703	70330	02000	3,500,000	1,167,419	
26051001/22020405	Maintenance of Plants & Generators	703	70330	02000	2,000,000	0	
26051001/22020406	Other Maintenance Services	703	70330	02000	1,550,000	0	
26051001/22020501	Local Training	703	70330	02000	1,000,000	0	
26051001/22020502	International Training	703	70330	02000	2,000,000	2,852,226	
26051001/22020601	Security Services	703	70330	02000	3,000,000	0	
26051001/22020605	Cleaning & Fumigation Services	703	70330	02000	5,500,000	0	
26051001/22020801	Motor Vehicle Fuel Cost	703	70330	02000	500,000	0	
<b>14 Approved Estimates</b>						<b>11,350,000</b>	<b>0</b>

14 Approved Estimates ..... Budget for the Family and Wealth Creation.....

**Approved Estimates of Anambra State Government of Nigeria, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**LAW AND JUSTICE SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014	Actual 2013
26051001/22020803			Plant/Generator Fuel Cost	703	70330	02000	=N=	=N=
26051001/22020806			Cooking Gas/Fuel Cost	703	70330	02000	7,500,000	0
26051001/22020901			Bank Charges (Other Than Interest)	703	70330	02000	500,000	0
26051001/22020902			Insurance Premium	703	70330	02000	300,000	0
26051001/22021001			Refreshment & Meals	703	70330	02000	200,000	0
26051001/22021002			Honorarium & Sitting Allowance	703	70330	02000	9,500,000	2,010,681
26051001/22021003			Publicity & Advertisements	703	70330	02000	3,000,000	0
26051001/22021006			Postages & Courier Services	703	70330	02000	1,000,000	0
26051001/22021007			Welfare Packages	703	70330	02000	300,000	0
26051001/22021008			Subscription to Professional Bodies	703	70330	02000	8,200,000	0
26051001/22021009			Sporting Activities	703	70330	02000	1,000,000	0
26051001/22021013			Budget Preparation and Defense	703	70330	02000	2,000,000	0
26051001/22021021			Special Days/Celebrations	703	70330	02000	0	0
<b>High Court of Justice Total</b>							<b>1,300,000,000</b>	<b>434,281,317</b>

**26052001 Customary Court of Appeal Awka**

**Personnel Cost**

26052001/21010101	Basic Salary	703	70330	02000	155,000,000	280,261,636	
26052001/21010102	Overtime Payments	703	70330	02000	155,000,000	206,158,832	
26052001/21010103	Consolidated Revenue Fund Charges - Salaries	703	70330	02000	0	0	
26052001/21020101	Housing/Rent Allowance	703	70330	02000	0	0	
26052001/21020102	Transport Allowance	703	70330	02000	0	34,515,654	
26052001/21020103	Meal Subsidy	703	70330	02000	0	7,824,665	
26052001/21020104	Utility Allowance	703	70330	02000	0	9,644,991	
26052001/21020107	Domestic Staff Allowance	703	70330	02000	0	3,918,030	
<b>Overhead Cost</b>							
26052001/22020101	Local Travel and Training- Training	703	70111	02000	50,380,000	51,635,792	
26052001/22020102	Local Travel and Transport - others	703	70111	02000	3,500,000	9,077,097	
26052001/22020201	Electricity Charges	703	70111	02000	3,500,000	0	
26052001/22020202	Telephone Charges	703	70111	02000	180,000	6,950,059	
26052001/22020203	Internet Access Charges	703	70111	02000	4,000,000	3,396,270	
<b>Total</b>							
<b>155,000,000</b>							<b>280,261,636</b>

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR  
 LAW AND JUSTICE SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014	Actual 2013
		26052001/22020204	Satellite Broadcasting Access Charges	703	70111	02000	=N=	=N=
		26052001/22020205	Water Rates	703	70111	02000	200,000	0
		26052001/22020301	Office Stationeries/ Computer Consumables	703	70111	02000	600,000	0
		26052001/22020302	Books	703	70111	02000	4,000,000	1,698,320
		26052001/22020303	Newspapers	703	70111	02000	1,500,000	0
		26052001/22020304	Magazines & Periodicals	703	70111	02000	200,000	0
		26052001/22020305	Printing of Non Security Documents	703	70111	02000	800,000	0
		26052001/22020309	Uniforms & Other Clothing	703	70111	02000	2,300,000	0
		26052001/22020401	Maintenance of Motor Vehicle/ Transport Equipment	703	70111	02000	200,000	0
		26052001/22020402	Office Furniture	703	70111	02000	2,800,000	8,650,065
		26052001/22020403	Maintenance of Office Building Residential Qtrs	703	70111	02000	1,500,000	1,102,740
		26052001/22020404	Maintenance of Office/IT Equipments	703	70111	02000	500,000	0
		26052001/22020405	Maintenance of Plants & Generators	703	70111	02000	2,200,000	0
		26052001/22020501	Local Training	703	70111	02000	1,000,000	0
		26052001/22020601	Security Services	703	70111	02000	7,000,000	195,000
		26052001/22020602	Office Rent	703	70111	02000	500,000	2,376,680
		26052001/22020604	Security Vote (Including Operations)	703	70111	02000	0	19,500
		26052001/22020605	Cleaning & Fumigation Services	703	70111	02000	0	62,000
		26052001/22020701	Financial Consulting	703	70111	02000	1,500,000	148,000
		26052001/22020703	Legal Services	703	70111	02000	2,000,000	0
		26052001/22020706	Surveying Services	703	70111	02000	500,000	0
		26052001/22020801	Motor Vehicle Fuel Cost	703	70111	02000	800,000	0
		26052001/22020802	Other Transport Equipment Fuel Cost	703	70111	02000	2,500,000	0
		26052001/22020803	Plant/Generator Fuel Cost	703	70111	02000	200,000	0
		26052001/22020806	Cooking Gas/Fuel Cost	703	70111	02000	2,500,000	0
		26052001/22020901	Bank Charges (Other Than Interest)	703	70111	02000	2,800,000	0
		26052001/22021001	Refreshment and Meals	703	70111	02000	200,000	59,552
		26052001/22021002	Honorarium & Sitting Allowance	703	70111	02000	300,000	10,327,360
		26052001/22021007	Welfare Packages	703	70111	02000	100,000	0
		26052001/22021009	Sporting Activities	703	70111	02000	0	7,573,150
			<b>Customary Court of Appeal Total</b>				<b>100,000</b>	<b>0</b>
			<b>Grand Total</b>				<b>205,380,000</b>	<b>331,897,429</b>
							<b>1,761,880,000</b>	<b>907,480,352</b>

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**SOCIAL SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014	Actual 2013
<b>13001001 Ministry of Youth and Sports</b>								
<b>Personnel Cost</b>								
13001001/21010101			Basic Salary	708	70810	02000	92,000,000	56,180,329
13001001/21020101			Housing/Rent Allowance	708	70810	02000	0	43,011,905
13001001/21020102			Transport Allowance	708	70810	02000	0	8,425,709
13001001/21020103			Meal Subsidy	708	70810	02000	0	2,114,244
13001001/21020104			Utility Allowance	708	70810	02000	0	989,384
13001001/21020107			Domestic Staff Allowance	708	70810	02000	0	691,363
							0	947,724

<b>Overhead Cost</b>								
13001001/22020101			Local Travel and Transport - Training	708	70810	02000	8,500,000	6,187,200
13001001/22020102			Local Travel & Transport -others	708	70810	02000	1,500,000	1,366,450
13001001/22020103			International Transport and Travels -Training	708	70810	02000	850,000	0
13001001/22020201			Electricity Charges	708	70810	02000	0	2,000
13001001/22020202			Telephone Charge	708	70810	02000	200,000	172,000
13001001/22020301			Office Stationeries/Computer Consumables	708	70810	02000	650,000	426,050
13001001/22020302			Books	708	70810	02000	800,000	323,715
13001001/22020303			Newspapers	708	70810	02000	200,000	0
13001001/22020401			Maintenance of Motor Vehicle/Transport Equipment	708	70810	02000	200,000	0
13001001/22020402			Maintenance of Office Furniture	708	70810	02000	800,000	1,186,985
13001001/22020501			Local Training	708	70810	02000	100,000	15,000
13001001/22020801			Motor Vehicle Fuel Cost	708	70810	02000	300,000	115,000
13001001/22021001			Refreshment & Meals	708	70810	02000	200,000	0
13001001/22021003			Publicity & Advertisement	708	70810	02000	1,000,000	2,535,000
13001001/22021006			Postages & Courier Services	708	70810	02000	700,000	0
13001001/22021007			Welfare Packages	708	70810	02000	300,000	0
13001001/22021009			Sporting Activities	708	70810	02000	0	45,000
13001001/22021021			Special Day/ Celebrations	708	70810	02000	400,000	0
				708	70810	02000	300,000	0
<b>Ministry of Youth and Sports Total</b>							<b>100,500,000</b>	<b>62,367,529</b>

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**SOCIAL SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
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13003001	National Youth Service Corp - NYSC							
<b>Personnel Cost</b>								
<b>Overhead Cost</b>								
13003001/22020101	Local Travel and Transport - Training			701	70111	02000	1,300,000	6,000,000
							1,300,000	6,000,000
<b>National Youth Service Corp - NYSC Total</b>								
							1,300,000	6,000,000

14001001	Ministry of Women Affairs							
<b>Personnel Cost</b>								
14001001/21010101	Basic Salary			701	70111	02000	80,000,000	33,344,862
14001001/21020101	Housing/Rent Allowance			710	71080	02000	500,000	25,561,058
14001001/21020102	Transport Allowance			710	71080	02000	0	5,080,483
14001001/21020103	Meal Subsidy			710	71080	02000	0	1,260,350
14001001/21020104	Utility Allowance			710	71080	02000	0	599,300
14001001/21020107	Domestic Staff Allowance			710	71080	02000	0	421,000
							80,000,000	42,227,613

<b>Overhead Cost</b>								
14001001/22020101	Local Travel and Transport - Training			710	71080	02000	9,000,000	6,336,050
14001001/22020102	Local Travel and Transport - Others			710	71080	02000	800,000	256,000
14001001/22020103	International Travel and Transport -training			710	71080	02000	500,000	0
14001001/22020104	International Travel and Transport - others			710	71080	02000	500,000	0
14001001/22020202	Telephone Charges			710	71080	02000	300,000	0
14001001/22020203	Internet Access Charges			710	71080	02000	50,000	0
14001001/22020301	Office Stationeries/Computer Consumables			710	71080	02000	50,000	0
14001001/22020303	Newspapers			710	71080	02000	2,000,000	1,612,200
14001001/22020401	Maintenance of Motor Vehicle/Transport Equipment			710	71080	02000	10,000	0
14001001/22020402	Maintenance of Office Furniture			710	71080	02000	1,800,000	1,606,700
14001001/22020404	Maintenance of Office/IT Equipments			710	71080	02000	500,000	0
14001001/22020406	Other Maintenance Services			710	71080	02000	500,000	0
14001001/22020501	Local Training			710	71080	02000	290,000	60,000
							200,000	0

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**SOCIAL SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014	Actual 2013
<b>14002001</b>		<b>Ministry of Women Affairs Total</b>					<b>89,000,000</b>	<b>39,680,913</b>
	<b>Skill Acquisition Centre</b>						<b>0</b>	<b>0</b>
		<b>Personnel Cost</b>						
		<b>Overhead Cost</b>						
		140020001/22020101	Local Travel and Transport - Training	708	70850	02000	0	5,300,000
		<b>Skill Acquisition Centre Total</b>					<b>0</b>	<b>5,300,000</b>
<b>14054001</b>		<b>Model Motherless Babies Home</b>					<b>0</b>	<b>5,300,000</b>
		<b>Personnel Cost</b>						
		<b>Overhead Cost</b>						
		14054001/22020101	Local Travel and Transport - Training	708	70810	02000	6,000,000	3,900,000
		<b>Model Motherless Babies Home Total</b>					<b>6,000,000</b>	<b>3,900,000</b>

*Anambra State Government of Nigeria*  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**SOCIAL SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
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<b>Personnel Cost</b>								
17001001	Ministry of Education	17001001/21020101	Basic Salary	709	70970	02000	180,000,000	98,287,669
		17001001/21020101	Housing/Rent Allowance	709	70970	02000	180,000,000	74,781,627
		17001001/21020102	Transport Allowance	709	70970	02000	0	15,159,085
		17001001/21020103	Misc Allowance	709	70970	02000	0	3,608,172
		17001001/21020104	Utility Allowance	709	70970	02000	0	1,684,075
		17001001/21020107	Domestic Staff Allowance	709	70970	02000	0	1,215,295
							0	1,839,414

<b>Overhead Cost</b>								
		17001001/22020101	Local Travel and Transport - Printing	709	70970	02000	15,000,000	14,060,896
		17001001/22020102	Local Transport and Travels	709	70970	02000	700,000	595,000
		17001001/22020202	Telephone Charge	709	70970	02000	300,000	380,000
		17001001/22020203	Internet Access Charges	709	70970	02000	350,000	0
		17001001/22020301	Office Stationeries/Computer Consumables	709	70970	02000	1,200,000	0
		17001001/22020303	Newspapers	709	70970	02000	1,000,000	563,600
		17001001/22020305	Printing of Non Security Documents	709	70970	02000	500,000	0
		17001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	709	70970	02000	4,000,000	1,323,000
		17001001/22020402	Maintenance of Office Furniture	709	70970	02000	1,000,000	897,260
		17001001/22020406	Other Maintenance Services	709	70970	02000	100,000	0
		17001001/22020501	Local Training	709	70970	02000	300,000	10,440
		17001001/22020702	Information Technology Consulting	709	70970	02000	50,000	0
		17001001/22020703	Legal Services	709	70970	02000	50,000	0
		17001001/22020801	Motor Vehicle Fuel Cost	709	70970	02000	5,000,000	0
		17001001/22020901	Bank Charges (Other Than Interest)	709	70970	02000	5,000,000	8,323,546
		17001001/22021001	Refreshment & Meals	709	70970	02000	500,000	662,350
		17001001/22021003	Publicity & Advertisements	709	70970	02000	200,000	0
		17001001/22021006	Postage & Courier Services	709	70970	02000	50,000	0
		17001001/22021007	Welfare Packages	709	70970	02000	0	1,275,700
		17001001/22021013	Budget Preparation and Defense	709	70970	02000	0	30,000
<b>Ministry of Education Total</b>							<b>195,000,000</b>	<b>112,348,565</b>

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**SOCIAL SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
17003001	Anambra State Universal Basic Education Board						0	0
	Personnel Cost							
	Overhead Cost							
		17003001/22020101	Local Travel and Transport - Training	709	70912	03000	49,000,000	100,403,159
							49,000,000	100,403,159
	Anambra State Universal Basic Education Board Total						49,000,000	100,403,159
17008001	Anambra State Library Board							
	Personnel Cost						0	0
	Overhead Cost							
		17008001/22020101	Local Travel and Transport - Training	709	70970	02000	50,000,000	56,064,976
							50,000,000	56,064,976
	Anambra State Library Board Total						50,000,000	56,064,976
17009001	Exam Development Centre							
	Personnel Cost						30,000,000	19,297,662
		17010001/21010101	Basic Salary	709	70950	02000		12,344,610
		17010001/21010103	Consolidated Revenue Fund Charges - Salaries	709	70950	02000	30,000,000	111,900
		17010001/21020101	Housing/Rent Allowance	709	70950	02000	0	2,768,765
		17010001/21020102	Transport Allowance	709	70950	02000	0	531,150
		17010001/21020103	Meal Subsidy	709	70950	02000	0	249,300
		17010001/21020104	Utility Allowance	709	70950	02000	0	192,300
		17010001/21020107	Domestic Staff Allowance	709	70950	02000	0	3,099,637
	Overhead Cost							
		17009001/22020101	Local Travel and Transport - Training	709	70921	02000	0	122,830,393
		17009001/22020102	Local Transport and Travels	709	70921	02000	0	396,000
		17009001/22020201	Electricity Charges	709	70921	02000	0	12,734,480
		17009001/22020202	Telephone Charge	709	70921	02000	0	72,070,861
		17009001/22020205	Water Rates	709	70921	02000	0	6,200
		17009001/22020206	Sewerage Charges	709	70921	02000	0	6,050
		17009001/22020301	Office stationeries/Consumer Consumables	709	70921	02000	0	219,550
							0	7,634,471



**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR  
 SOCIAL SECTOR**

Organisation Code	Organisation Name	Organisation/ Economic Code	Economic Line Item Description	Main Function Code	Sub Function/ Class Code	Fund Code	Budget 2014	Actual 2013
0		17009001/22020305	Printing of Non Security Documents	709	70921	02000	=N=	=N=
159		17009001/22020306	Printing of Security Documents	709	70921	02000	0	750,000
159		17009001/22020310	Teaching aids/Instruction Materials	709	70921	02000	0	11,402,550
159		17009001/22020401	Maintenance of Motor Vehicle/Transport Equipment	709	70921	02000	0	5,646,570
159		17009001/22020402	Maintenance of Office Furniture	709	70921	02000	0	510,270
159		17009001/22020403	Maintenance of Office Building Residential Qtrs	709	70921	02000	0	4,500
159		17009001/22020404	Maintenance of Office/IT Equipments	709	70921	02000	0	16,500
0		17009001/22020405	Maintenance of Plants & Generators	709	70921	02000	0	4,849,780
0		17009001/22020406	Other Maintenance Services	709	70921	02000	0	537,850
0		17009001/22020502	International Training	709	70921	02000	0	146,160
0		17009001/22020601	Security Services	709	70921	02000	0	238,000
0		17009001/22020801	Motor Vehicle Fuel Cost	709	70921	02000	0	3,643,940
0		17009001/22020802	Other Transport Equipment Fuel Cost	709	70921	02000	0	785,500
0		17009001/22020803	Plant/Generator Fuel Cost	709	70921	02000	0	110,050
0		17009001/22021001	Refreshment & Meals	709	70921	02000	0	232,650
0		17009001/22021006	Postages & Courier Services	709	70921	02000	0	544,050
0		17009001/22021013	Budget Preparation and Defense	709	70921	02000	0	8,000
0		17009001/22021020	Foreign Scholarship Scheme	709	70921	02000	0	331,410
0			<b>Exam Development Centre Total</b>				0	5,000

<b>17019001</b>	<b>Nwafor Orizu College of Education Nsugbe</b>						<b>30,000,000</b>	<b>142,128,055</b>
	Personnel Cost							
	Overhead Cost							
	17019001/22020101	Local Travel and Transport - Training	709	70941	02000	750,000,000	0	429,000,000
		<b>Nwafor Orizu College of Education Nsugbe Total</b>						

<b>17021001</b>	<b>Anambra State University Uli</b>						<b>750,000,000</b>	<b>429,000,000</b>
	Personnel Cost							
	Overhead Cost							
	17021001/22020101	Local Travel and Transport - Training	709	70970	02000	1,410,000,000	0	0
	17021002/22020101	Local Transport and Travel - Training	709	70930	02000	1,350,000,000	1,119,000,000	0
		<b>Anambra State University Uli Total</b>						

**2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....**

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**SOCIAL SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
17023001	Special Education Centre Isulo							
	Personnel Cost						0	0
	Overhead Cost							
		17023001/22020101	Local Travel and Transport - Training	709	70950	02000	850,000	600,000
							850,000	600,000
			Special Education Centre Isulo Total				850,000	600,000
17024001	Special Education Centre Umuchu							
	Personnel Cost						0	0
	Overhead Cost							
		17024001/22020101	Local Travel and Transport - Training	709	70950	02000	1,900,000	1,650,000
							1,900,000	1,650,000
			Special Education Centre Umuchu Total				1,900,000	1,650,000
17025001	Adult & Non Formal Education Agency							
	Personnel Cost						0	0
	Overhead Cost							
		17025001/22020101	Local Travel and Transport - Training	709	70970	02000	4,000,000	1,259,268
							4,000,000	1,259,268
			Adult & Non Formal Education Agency Total				4,000,000	1,259,268
17051001	Post Primary School Commission PPSC							
	Personnel Cost							
		17051001/21010101	Basic Salary	709	70960	02000	8,200,000,000	4,331,399,079
		17051001/21010103	Consolidated Revenue Fund Charges - Salaries	709	70960	02000	8,200,000,000	2,973,949,599
		17051001/21020102	Transport Allowance	709	70960	02000	0	710,746,053
		17051001/21020103	Meal Subsidy	709	70960	02000	0	123,690,744
		17051001/21020104	Utility Allowance	709	70960	02000	0	99,874,383
		17051001/21020107	Domestic Staff Allowance	709	70960	02000	0	46,436,410
							0	376,701,890

**Approved Estimates of Anambra State Government of Nigeria, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**SOCIAL SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
17051001	Post Primary School Commission PPSC		<b>Overhead Cost</b>					
			Local Travel and Transport - Training	709	70921	02000	15,000,000	2,726,190
			local travel - Transport -others	709	70921	02000	1,000,000	26,500
			Electricity Charges	709	70921	02000	1,000,000	0
			Telephone Charges	709	70921	02000	460,000	1,396,380
			Internet Access Charges	709	70921	02000	400,000	5,250
			Water Rates	709	70921	02000	200,000	0
			Sewerage Charges	709	70921	02000	40,000	0
			Software Charges/ License Renewal	709	70921	02000	100,000	0
			Office Stationeries/ Computer Consumables	709	70921	02000	100,000	0
			Newspapers	709	70921	02000	1,000,000	15,040
			Magazines-Periodicals	709	70921	02000	50,000	0
			Printings of Non Security Document	709	70921	02000	50,000	0
			Maintenance of Motor Vehicle/Transport Equipment	709	70921	02000	100,000	0
			Maintenance of Office Furniture	709	70921	02000	1,000,000	389,500
			Other Maintenance Services	709	70921	02000	950,000	57,320
			Local Training	709	70921	02000	50,000	0
			Motor Vehicle Fuel Cost	709	70921	02000	2,500,000	736,200
			Bank Charges (Other Than Interest)	709	70921	02000	700,000	0
			Refreshment & Meals	709	70921	02000	100,000	0
			Honorarium-Sitting Allowance	709	70921	02000	2,000,000	0
			Publicity- Advertisements	709	70921	02000	1,000,000	0
			Welfare Packages	709	70921	02000	900,000	0
			Budget Preparation and Defense	709	70921	02000	500,000	0
			<b>Post Primary School Commission PPSC Total</b>				<b>8,215,000,000</b>	<b>4,334,125,269</b>
			<b>Personnel Cost</b>					
21001001	Ministry of Health		Basic Salary	707	70740	02000	360,000,000	146,068,116
			Housing/Rent Allowance	707	70740	02000	360,000,000	115,184,488
			Transport Allowance	707	70740	02000	0	7,753,140
			Meal Subsidy	707	70740	02000	0	2,692,829
			Utility Allowance	707	70740	02000	0	1,247,503
			Domestic Staff Allowance	707	70740	02000	0	824,913
							0	18,365,243

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**SOCIAL SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
<b>21001001 Ministry of Health</b>								
<b>Overhead Cost</b>								
21001001/22020101			Local Travel and Transport - Training	707	70740	02000	15,000,000	129,948,230
21001001/22020102			Local Travel and Transport - Others	707	70740	02000	500,000	1,042,100
21001001/22020103			International Travel & Transport - Training	707	70740	02000	800,000	0
21001001/22020104			International Transport & Travel - Others	707	70740	02000	200,000	0
21001001/22020201			Electricity Charges	707	70740	02000	100,000	12,000
21001001/22020202			Telephone Charge	707	70740	02000	100,000	5,300
21001001/22020206			Sewerage Charges	707	70740	02000	0	5,000
21001001/22020301			Office Stationeries/Computer Consumables	707	70740	02000	550,000	906,300
21001001/22020305			Printing of Non Security Documents	707	70740	02000	250,000	0
21001001/22020311			Food Stuff/Catering Materials/Supplies	707	70740	02000	150,000	0
21001001/22020401			Maintenance of Motor Vehicle/Transport Equipment	707	70740	02000	2,000,000	2,208,500
21001001/22020402			Maintenance of Office Furniture	707	70740	02000	600,000	395,000
21001001/22020403			Maintenance of Office Building Residential Qtrs	707	70740	02000	400,000	15,000
21001001/22020404			Maintenance of Office /IT Equipments	707	70740	02000	1,000,000	13,000
21001001/22020406			Other Maintenance Services	707	70740	02000	500,000	30,000
21001001/22020501			Local Training	707	70740	02000	0	47,000
21001001/22020602			Office Rent	707	70740	02000	100,000	0
21001001/22020605			Cleaning & Fumigation Services	707	70740	02000	100,000	0
21001001/22020708			Medical Consulting	707	70740	02000	100,000	0
21001001/22020801			Motor Vehicle Fuel Cost	707	70740	02000	1,000,000	0
21001001/22020802			Other Transport Equipment Fuel Cost	707	70740	02000	200,000	0
21001001/22020901			Bank Charges (Other Than Interest)	707	70740	02000	100,000	0
21001001/22021002			Honorarium & Sitting Allowance	707	70740	02000	1,400,000	0
21001001/22021003			Publicity & Advertisements	707	70740	02000	500,000	0
21001001/22021004			Medical Expenses	707	70740	02000	900,000	0
21001001/22021006			Postages & Courier Services	707	70740	02000	50,000	0
21001001/22021008			Subscription To Professional Bodies	707	70740	02000	0	40,000
21001001/22020001			Refreshment & Meals	707	70740	02000	2,000,000	124,029,780
21001001/22020007			Welfare Packages	707	70740	02000	200,000	880,050
21001001/22020013			Budget Preparation and Defense	707	70740	02000	700,000	309,200
21001001/22021021			Special Days/Celebration	707	70740	02000	100,000	0
<b>Ministry of Health Total</b>							<b>375,000,000</b>	<b>276,016,346</b>

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**SOCIAL SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
21027001	General Hospital Awka						0	0
	Personnel Cost						1,200,000,000	107,265,000
	Overhead Cost						1,200,000,000	107,205,000
	General Hospital Awka Total						1,200,000,000	107,205,000
21027016	General Hospital Amanuke						0	49,457,149
	Personnel Cost						0	4,129,115
	21102001/21020102	Transport Allowance	707	70740	02000	0	1,897,548	1,189,259
	21102001/21020103	Meal Subsidy	707	70740	02000	0	32,497,114	9,744,114
	21102001/21020104	Utility Allowance	707	70740	02000	0	0	0
	21102001/21020107	Domestic Staff Allowance	707	70740	02000	0	0	0
	21102001/21020101	Housing/Rent Allowance	707	70740	02000	0	0	49,457,149
	General Hospital Amanuke Total						0	49,457,149
21102001	State Hospital Management Board (SHMB)						2,500,000,000	724,130,909
	Personnel Cost						2,500,000,000	724,130,909
	21102001/21010101	Basic Salary	707	70740	02000	0	0	0
	Overhead Cost						12,000,000	5,803,806
	21102001/22020101	Local Travel and Transport - Training	707	70721	02000	0	700,000	24,750
	21102001/22020202	Telephone Charge	707	70721	02000	0	500,000	0
	21102001/22020205	Water Rates	707	70721	02000	0	200,000	0
	21102001/22020301	Office Stationeries/Computer Consumables	707	70721	02000	0	1,200,000	16,300
	21102001/22020401	Maintenance of Motor Vehicle/Transport Equipment	707	70721	02000	0	2,100,000	690,586
	21102001/22020402	Maintenance of Office Furniture	707	70721	02000	0	1,000,000	109,790
	21102001/22020404	Maintenance of Office/IT Equipments	707	70721	02000	0	0	146,600
	21102001/22020405	Maintenance of Plants and Generators	707	70721	02000	0	300,000	0
	21102001/22020501	Local Training	707	70721	02000	0	800,000	0
	21102001/22020701	Financial Consulting	707	70721	02000	0	3,600,000	0
	21102001/22020705	Architectural Services	707	70721	02000	0	0	4,000,000
	21102001/22020901	Bank Charges (Other Than Interest)	707	70721	02000	0	200,000	0
	21102001/22020001	Refreshment & Meals	707	70721	02000	0	1,100,000	745,780
	21102001/22020007	Welfare Packages	707	70721	02000	0	300,000	70,000
	State Hospital Management Board (SHMB) Total						2,512,000,000	729,934,715

**Approved Estimates of Anambra State Government of Nigeria, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**SOCIAL SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
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**35001001 Ministry of Environment**

**Personnel Cost**

35001001/21020101	Basic Salary	705	70550	02000	90,000,000	41,565,467
35001001/21020101	Housing/Realt Allowance	710	71060	02000	90,000,000	34,637,716
35001001/21020102	Transport Allowance	710	71080	02000	0	4,483,036
35001001/21020103	Meal Subsidy	710	71080	02000	0	1,185,127
35001001/21020104	Utility Allowance	710	71080	02000	0	552,459
35001001/21020107	Domestic Staff Allowance	710	71080	02000	0	385,725
					0	321,403

**35001001 Ministry of Environment**

**Overhead Cost**

35001001/22020101	Local Travel and Transport - Training	705	70560	02000	9,000,000	8,618,835
35001001/22020102	local travel and transport others	701	(blank)	02000	300,000	421,000
35001001/22020202	Telephone Charges	705	70560	02000	500,000	0
35001001/22020301	Office Stationeries/Computer Consumables	705	70560	02000	200,000	450,000
35001001/22020305	Printing of non security/computer consumable	(blank)	(blank)	02000	1,300,000	607,650
35001001/22020401	Maintenance of Motor Vehicle/Transport Equipment	705	70560	02000	500,000	0
35001001/22020402	Maintenance of Office Furniture	705	70560	02000	1,500,000	2,551,940
35001001/22020404	Maintenance of Office/IT Equipment	701	70133	02000	1,000,000	225,840
35001001/22020411	Maintenance of Communication Equipment	701	(blank)	02000	500,000	0
35001001/22020501	Local Training	705	70560	02000	200,000	0
35001001/22020801	Motor Vehicle Fuel Cost	(blank)	(blank)	02000	200,000	0
35001001/22020802	Other Transport Equipment Fuel Cost	(blank)	(blank)	02000	1,000,000	0
35001001/22020901	Bank Charges (Other Than Interest)	705	70560	02000	200,000	0
35001001/22021002	Honorarium and Sitting Allowance	(blank)	(blank)	02000	100,000	14,635
35001001/22021003	Publicity and advertisement	(blank)	(blank)	02000	300,000	0
35001001/22021006	postages and Courier Services	(blank)	(blank)	02000	250,000	0
35001001/22020001	Refreshment & Meals	705	70560	02000	600,000	3,937,550
35001001/22020007	welfare package	705	70560	02000	0	145,130
35001001/22020013	Budget Preparation and Defense	705	70560	02000	300,000	265,090

Ministry of Environment Total

99,000,000

50,184,302

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
 DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR  
 SOCIAL SECTOR

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
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35055001

Anambra State Waste Management Agency - ASWAMA

Personnel Cost

Overhead Cost

35055001/22020101	Local Travel and Transport - Training	705	70560	02000		36,000,000	0	
<b>Anambra State Waste Management Agency - ASWAMA Total</b>								
							36,000,000	0

35109001

Forestry Department

Personnel Cost

Overhead Cost

35109001/21010101	Basic Salary	704	70422	02000		12,000,000	0	
<b>Forestry Department Total</b>								
							12,000,000	0
							2,500,000	386,480
							1,000,000	87,480
							100,000	0
							150,000	0
							200,000	0
							550,000	299,000
							400,000	0
							100,000	0
<b>Forestry Department Total</b>							<b>14,500,000</b>	<b>386,480</b>

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAILED BUDGETED RECURRENT EXPENDITURE BY ORGANISATION BY SECTOR**  
**SOCIAL SECTOR**

Organisation Code	Organisation Name	Organisation/Economic Code	Economic Line Item Description	Main Function Code	Sub Function/Class Code	Fund Code	Budget 2014 =N=	Actual 2013 =N=
<b>51001001 Ministry of Local Government and Chieftaincy Affairs</b>								
<b>Personnel Cost</b>								
51001001/21010101	Basic Salary			701	70111	02000	40,000,000	0
<b>Overhead Cost</b>							20,000,000	6,417,498
51001001/22020101	Local Travel and Transport - Training			701	70111	02000	100,000	430,068
51001001/22020102	Local Travel and Transport- Others			701	70111	02000	1,100,000	0
51001001/22020201	Electricity Charges			701	70111	02000	0	100,000
51001001/22020204	Satellite Broadcasting Access Charges			701	70111	02000	150,000	0
51001001/22020206	Sewage Charges			701	70111	02000	0	10,000
51001001/22020301	Office Stationeries/Computer Consumables			701	70111	02000	2,000,000	416,680
51001001/22020303	Newspapers			701	70111	02000	220,000	0
51001001/22020305	Printing of Non Security Documents			701	70111	02000	1,780,000	0
51001001/22020401	Maintenance of Motor Vehicle/Transport Equipment			701	70111	02000	4,000,000	1,379,795
51001001/22020402	Maintenance of Office Furniture			701	70111	02000	500,000	91,890
51001001/22020404	Maintenance of Office / IT Equipments			701	70111	02000	500,000	41,925
51001001/22020405	Maintenance of Plants and Generators			701	70111	02000	2,000,000	0
51001001/22020406	Other Maintenance Services			701	70111	02000	1,000,000	0
51001001/22020501	Local Training			701	70111	02000	450,000	0
51001001/22020601	Security Services			701	70111	02000	100,000	0
51001001/22020605	Cleaning and Fumigation Services			701	70111	02000	150,000	0
51001001/22020801	Motor Vehicle Fuel Cost			701	70111	02000	400,000	0
51001001/22020802	Other Transport Equipment Fuel Cost			701	70111	02000	100,000	0
51001001/22020803	Plant/Generator Fuel Cost			701	70111	02000	100,000	0
51001001/22020901	Bank Charges (Other Than Interest)			701	70111	02000	100,000	115,272
51001001/22021001	Refreshment & Meals			701	70111	02000	900,000	3,260,000
51001001/22021002	Honorarium and Sitting allowances			701	70111	02000	1,000,000	0
51001001/22021003	Publicity and Advertisements			701	70111	02000	50,000	0
51001001/22021004	Medical Expenses			701	70111	02000	50,000	0
51001001/22021006	postages and Courier Services			701	70111	02000	100,000	0
51001001/22021007	Welfare Packages			701	70111	02000	1,400,000	278,370
51001001/22021008	Subscription To Professional Bodies			701	70111	02000	1,400,000	0
51001001/22020202	Telephone Charge			701	70111	02000	350,000	176,498
51001001/22021013	Budget Preparation and Defense			701	70111	02000	0	117,000
<b>Ministry of Local Government and Chieftaincy Affairs Total</b>							60,000,000	6,417,498
<b>Grand Total</b>							15,199,050,000	7,633,429,244





**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**  
 Administrative Sector

Organisation Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
11001001	Office of the Executive Governor									
	Reform of Government and Governance									
	11001001/23020101/1/3000001	Government House Projects (Phase 2)	1305	09	701	70111	03000	404205	44,000,000	5,000,000
		Renovation of Government Lodges (Phase 2)	1305	09	701	70111	03000	404205	3,175,000	50,000,000
	11001001/23030101/1/3000002	2)	1301	09	701	70111	03000	404205	0	5,000,000
	11001001/23030121/1/3000003	Renovation of Government House (Phase 3)	1305	09	701	70111	03000	404205	0	500,000,000
		Provision of security/communication Equipment (Phase 3)	1305	09	701	70111	03000	404205	0	1,000,000
	11001001/23010132/1/3000005	Purchase of furniture and office equipment for Government House (Phase 3)	1305	09	701	70111	03000	404205	0	6,000,000
	11001001/23020118/1/3000007	NYSC Permanent Orientation Camp	1301	09	701	70111	03000	404205	59,800,000	100,000,000
	11001001/23050101/1/3000008	State Vigilante Service/Security	1301	09	701	70111	03000	404205	0	100,000,000
		Special Mandate Projects (Faith-based Micro Credit Scheme)	1301	09	701	70111	03000	404205	0	100,000,000
	11001001/23050103/1/3000011	Government House Project Implementation and Monitoring	1301	11	701	70111	03000	404205	0	10,000,000
	11001001/23020101/1/3000012	Government House Guest House buildings	1301	1301	701	70111	03000	404205	0	3,000,000
	11001001/23050103/1/3000013	Special Emergency Intervention Projects	1301	09	701	70133	03000	404205	850,000	50,000,000
		State Emergency Management Agency (SEMA)	1301	09	701	70111	03000	404205	5,000,000	150,000,000
	11001001/23050101/1/3000018	Testing Equipment and accessories for petroleum pricing, distribution and regulation team	1301	09	701	70111	03000	404205	0	5,000,000
	11001001/23050101/1/3000024	Social Re-orientation Project and Activities	1304	09	701	70111	03000	404205	0	5,000,000
		Comprehensive Programme Activities of ANSACA	1305	09	701	70111	03000	404205	0	200,000,000
	11001001/23050101/1/3000027	Special Purpose Vehicles	1305	09	701	70111	03000	404205	833,155,500	50,000,000
	11001001/23050101/1/3000028	Onitsha Special Projects	1305	09	701	70111	03000	404205	0	100,000,000
		Millennium Development Goals (MDGs) Projects	1305	09	701	70111	03000	404205	6,297,910,000	10,000,000,000
	11001001/23020118/1/3000030	Special Project Awka Capital Territory	1305	09	701	70111	03000	404205	0	300,000,000
		Public Works/Poverty Alleviation & Welfare Scheme for the Aged	1305	09	701	70111	03000	404205	0	1,900,000,000
	11001001/23050101/1/3000032	Disaster Support	1304	07	701	70111	03000	404205	55,000,000	2,000,000,000
	11001001/23050101/1/3000033	Awka Capital Development	1305	09	701	70111	03000	404205	4,500,000,000	3,000,000,000
	11001001/23010118/1/3000034	Newui Urban Development	1305	1301	701	70111	03000	404205	1,000,000,000	400,000,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Administrative Sector

Org Code & Program Name	Organisation/Economic/Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
	11001001/23010121/13000035	Provision of materials/equipment for the cutting of grasses in all the roads, streets and highways	1305	09	701	70111	03000	404205	0	10,000,000
	11001001/23030121/13000036	Renovation, furnishing and equipment of the office of the Hon. Commissioner for Special Duties	1305	09	701	70111	03000	404205	0	1,000,000
	11001001/23010105/13000037	Purchase of Operational Vehicles (Special Duties)	1305	09	701	70111	03000	404205	0	2,000,000
	11001001/23050101/13000038	Anambra State Waste Management Agency (ASWAMA) and LAGA	1305	09	701	70111	03000	404205	275,300,000	1,500,000,000
	11001001/23000000/13000039	SME Development Scheme	0302	01	701	70111	03000	404206	0	361,010,000
	11001001/23000000/13000040	Quick win projects	0201	01	701	70111	03000	404206	0	5,230,000,000
	<b>Office of the Executive Governor - Total</b>								<b>13,075,090,503</b>	<b>26,044,010,000</b>

11001002 Office of the Deputy Governor

Reform of Government and Governance

Org Code & Program Name	Organisation/Economic/Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
	11001002/23020101/13000001	Construction/Reconstruction of office block for staff of Deputy Governor	1303	1301	701	70133	03000	404205	2,300,000	10,000,000
	11001002/23010121/30000002	Office Furniture and Equipment	1303	09	701	70133	03000	404205	0	6,000,000
	11001002/23010128/13000003	Press Equipments	1301	09	701	70133	03000	404205	0	500,000
	11001002/23010105/13000004	Official Vehicles	1302	09	701	70133	03000	404205	0	5,000,000
	11001002/23030122/13000005	Boundary Demarcation	1305	09	701	70133	03000	404205	10,150,000	10,000,000
	11001002/23050101/13000006	P.R.S. Activities	1305	11	701	70133	03000	404102	0	3,000,000
	11001002/23050103/13000007	Pilgrims Welfare	1302	1301	701	70133	03000	404205	80,728,290	85,000,000
	11001002/23050101/13000008	Capacity Building	1301	11	701	70133	03000	404205	0	500,000
	<b>Office of the Deputy Governor - Total</b>								<b>93,178,290</b>	<b>120,000,000</b>

11013001 Office of the Secretary to the State Government

Reform of Government and Governance

Org Code & Program Name	Organisation/Economic/Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
	11013001/23030121/13000001	Rehabilitation/Improvement of SSG's office	1301	11	701	70133	03000	404206	13,075,000	20,000,000
	11013001/23030121/13000003	Renovation and Furnishing of Quarters for Political Office holders. Equipping and furnishing of SSG's office and other offices	1301	11	701	70133	03000	404206	0	3,000,000
	11013001/23010105/13000004	Purchase of Vehicles for Political Office holders and SSG's office	1301	11	701	70133	03000	404205	67,550,000	600,000,000
	11013001/23010105/13000005	Purchase of Vehicles for Top Civil Servants	1301	11	701	70133	03000	404205	1,421,300,000	320,000,000
	11013001/23050103/13000006	Insurance Premium on Vehicles	1301	11	701	70133	03000	404205	126,830,849	300,000,000

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**

*Anambra State Government of Nigeria*

**Administrative Sector**

Org Code & Program Name	Organisation/Economic/Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
	11013001/23050103/13000007	Enquiries, recoveries and publications of White Papers	1301	11	701	70133	03000	404205	0	10,000,000
	11013001/23020101/13000009	Building of Office Blocks for (a) Political Office holders (b) SEMA Office, vehicles and baseline studies	1301	11	701	70133	03000	404205	0	4,000,000
	11013001/23010119/13000011	Purchase and maintenance of Generator Set for former Commissioners Quarters and Offices under SSG's office.	1301	11	701	70133	03000	404205	0	5,000,000
	11013001/23010112/13000012	Purchase of Office Equipment and Furniture for offices under SSG's Office and Political Office Holders Abuja and Lagos Liaison Offices	1301	11	701	70133	03000	404205	500,000	5,000,000
	11013001/23010105/13000013	Purchase of Vehicle/Capital Assets for Abuja and Lagos Liaison Offices	1301	11	701	70133	03000	404205	0	10,000,000
	11013001/23030121/13000014	Reconstruction/Renovation/Completion of Abuja and Lagos Liaison Offices/Lodge	1301	11	701	70133	03000	404205	45,250,000	0
	11013001/23010112/13000015	Furnishing & Equipment of Abuja and Lagos Liaison Offices	1301	11	701	70133	03000	404205	0	300,000,000
	11013001/23030121/13000016	Beautification/Landscaping and Fumigation of Government House, Awka	1301	11	701	70133	03000	404205	0	5,000,000
	11013001/23030105/13000017	Renovation/Extension of the Government House Clinic	1301	11	701	70133	03000	404205	0	50,000,000
	11013001/23050103/13000019	M&E Capacity Building and Equipment	1301	11	701	70133	03000	404205	0	1,800,000
	11013001/23050101/13000020	NEPAD Programmes	1301	11	701	70133	03000	404205	0	5,000,000
	11013001/23010105/13000021	Utility Vehicles for House of Assembly	1301	11	701	70133	03000	404205	0	50,000,000
	11013001/23050101/13000022	Insurance Premium for Government Buildings/Properties	1301	11	701	70133	03000	404205	0	20,000,000
	11013001/23050101/13000023	UN Nigeria National Volunteer Service Programme	1301	11	701	70133	03000	404205	0	10,000,000
	11013001/23050101/13000024	PRS Activities	1301	11	701	70133	03000	404205	0	2,000,000
<b>Office of the Secretary to the State Government Total</b>									<b>1,674,505,849</b>	<b>1,720,800,000</b>

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

*Anambra State Government of Nigeria*

Administrative Sector

Organisation Code & Program Name	Organisation/Economic/Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013	Budget 2014
12003001	Anambra State House of Assembly	Reform of Government and Governance							=N=	=N=
12003001/23020125/13000001		Legislative Library	1303	11	701	70133	03000	404205	0	10,000,000
12003001/23020124/13000002		Repaving of drive ways and provision of parking lots	1305	11	701	70133	03000	404205	0	10,000,000
12003001/23010112/13000003		Furnishing of Legislative Administrative Block	1303	11	701	70133	03000	404102	105,000,000	180,000,000
12003001/23010122/13000004		Purchase of Medical Equipment	1302	11	701	70111	03000	404205	0	10,000,000
12003001/23010113/13000005		Procurement of Computer and accessories	1305	11	701	70133	03000	404205	0	10,000,000
12003001/23030121/13000006		Renovation of Legislative Complex	1302	11	701	70133	03000	404205	9,000,000	160,000,000
12003001/23010105/13000009		Purchasing of Utility Vehicles	1301	11	701	70133	03000	404205	0	10,000,000
12003001/23020118/13000010		Completion of fence wall and installation spiral wiring and	1303	11	701	70133	03000	404205	0	16,000,000
12003001/23020118/13000011		Completion of Fuel Dump	1305	11	701	70133	03000	404205	0	3,000,000
12003001/23020105/13000012		Provision of Borehole	1303	11	701	70133	03000	404205	0	4,000,000
12003001/23010112/13000013		Furnishing of Office for Legislative Service Commission	1302	11	701	70133	03000	404205	0	20,000,000
12003001/23010128/13000014		Purchase of Security Gadgets	1303	11	701	70133	03000	404205	0	10,000,000
12003001/23050101/13000016		Constituency Projects	1305	11	701	70111	03000	404205	360,000,000	450,000,000
12003001/23010119/13000019		Provision and Installation of 300KVA Generator	1301	11	701	70133	03000	404205	0	10,000,000
12003001/23050103/13000020		PRS Activities and Monitoring/Evaluation	1304	11	701	70133	03000	404205	0	6,000,000
<b>Anambra State House of Assembly Total</b>									<b>474,000,000</b>	<b>909,000,000</b>

23001001

Ministry of Information, Culture and Tourism

Information Communication and Technology

23001001/23020118/11000001	Equipment for Film/Video Production Rural Public Enlightenment Mobile Film Unit	0204	08	710	70830	03000	404205	2,900,000	20,000,000
23001001/23020118/11000002	Establishment and Equipment of Anambra State Government Press	0204	08	710	70830	03000	404205	16,000,000	50,000,000
23001001/23020118/11000003	Anambra State Television and Reconstruction of ABS Headquarters	0204	08	710	70830	03000	404205	185,000,000	256,400,000
23001001/23020111/11000004	State Central Library, Divisional and other	0204	08	710	70830	03000	404205	35,000,000	60,000,000

## Anambra State Government of Nigeria

23001001/23020118/11000005	Libraries	Equipment for graphic and photographic units	0204	08	710	70830	03000	404205	0	1,860,000
23001001/23020118/11000006	Anambra State FM Studio and AM Radio		0204	08	710	70830	03000	404205	9,140,000	10,000,000
23001001/23020118/11000007	Anambra Newspaper and printing Corporation		0204	08	710	70830	03000	404205	0	45,000,000
23001001/23020118/11000008	Information Mgt Activities, production and materials etc)		0204	08	710	70830	03000	404205	5,500,000	20,000,000
23001901/23020118/11000009	Anambra state Museum at Igboukwu, Nimo, Nri, Enugu-Ukwu etc		0204	08	710	70830	03000	404205	9,500,000	20,000,000
23001301/23020118/11000010	Promotion and preservation of Arts, Igbo language & culture		0204	08	710	70830	03000	404205	20,114,000	100,000,000
23001001/23020118/11000011	Tourism development		0204	08	710	70830	03000	404205	2,510,000	20,000,000
23001001/23020118/11000012	Dev. of Recreation Complex/Children's Park at Amawbia		0204	08	710	70830	03000	404205	0	50,000,000
23001001/23020118/11000013	Anambra State Tourism Board		0204	08	710	70830	03000	404205	0	10,000,000
23001001/23020118/11000014	National Council on Tourism		0204	08	710	70830	03000	404205	0	20,000,000
23001001/23020118/11000015	Media Services		0204	08	710	70830	03000	404205	2,850,000	10,000,000
23001001/23020118/11000016	Production of Calendar and Diary		0204	08	710	70830	03000	404205	35,000,000	40,000,000
23001001/23020118/11000017	PRS Activities		0204	08	710	70830	03000	404205	0	5,000,000
Ministry of Information, Culture and Tourism Total									323,514,000	738,260,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Administrative Sector

Organisation Code & Program Name	Organisation/Economic Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
25001001	Office of the Head of Service Reform of Government and Governance	Provision of furniture and equipment for Offices and Quarters	1303	1301	701	70131	03000	404206	70,761,307	155,000,000
25001001/23010112/13000001		Provision of Telephones	1301	1301	701	70133	03000	404205	450,000	10,000,000
25001001/23010112/13000002		Human Resources Development (Capacity Building)	1301	1301	701	70133	03000	404205	43,901,000	52,000,000
25001001/23010112/13000003		Maintenance of Computer Centre	1301	1301	701	70133	03000	404205	1,140,000	5,000,000
25001001/23030127/13000004		Staff Housing Loan Scheme	1301	1301	701	70133	03000	404205	0	20,000,000
25001001/23050101/13000005		Vehicle Refurbishing (Revolving Loan Scheme)	1301	1301	701	70133	03000	404205	0	10,000,000
25001001/23050101/13000006		Computerization of Personnel Records and Provision of other	1301	1301	701	70133	03000	404205	12,000,000	15,000,000
25001001/23050103/13000007		Purchase/Maintenance of 2 No. Civil Service Buses	1301	1301	701	70133	03000	404205	0	30,000,000
25001001/23010108/13000008		Civil Service Staff Club/Recreation Centre	1301	1301	701	70133	03000	404205	0	10,000,000
25001001/23010130/13000009		Rehabilitation/Maintenance of the State Secretariat Complex	1301	1301	701	70133	03000	404205	15,873,600	50,000,000
25001001/23030121/13000010		Procurement and installation of Solar Panels to Power computers and provide security lighting and Erect a Plant House	1301	1301	701	70133	03000	404205	0	10,000,000
25001001/23020118/13000011		Building of Public Service Office and upgrading the Staff Development Centre	1301	1301	701	70133	03000	404205	115,000	10,000,000
25001001/23020101/13000012		Provision of 2 No. Staff Borehole/Tank at Real Estate	1301	1301	701	70133	03000	404205	0	5,000,000
25001001/23020105/13000013		Provision of Public Address System at the Secretariat and Iyagu Senior Staff Quarters	1301	1301	701	70133	03000	404205	0	3,000,000
25001001/23020118/13000014		General Consultancy Services	1301	1301	701	70133	03000	404205	0	130,000,000
25001001/23050101/13000016		Completion/Maintenance of Real Estate and Iyagu Senior Staff	1301	1301	701	70133	03000	404205	0	10,000,000
25001001/23020102/13000017		Public Service Lectures	1301	1301	701	70133	03000	404205	0	20,000,000
25001001/23050101/13000019		Civil Service Week and Productivity Day Celebration	1301	1301	701	70133	03000	404205	11,500,000	20,000,000
25001001/23050104/13000020		Group Accident Insurance Scheme	1301	1301	701	70133	03000	404205	39,985,868	50,000,000
25001001/23050101/13000021		Anambra Service News	1301	1301	701	70133	03000	404205	500,000	4,000,000
25001001/23050101/13000022		Civil Leadership Initiative	1301	1301	701	70133	03000	404205	0	2,000,000
25001001/23050101/13000023		Workers' Day Celebration and Support to Federation of Trade Unions	1301	1301	701	70133	03000	404205	3,000,000	7,000,000
25001001/23050104/13000024		Joint Public Service Negotiating Council	1301	1301	701	70133	03000	404205	0	5,000,000
25001001/23050101/13000025		Maintenance of Generator Set	1301	1301	701	70133	03000	404205	70,001,550	35,000,000
25001001/23030125/13000028		Renewal of Insurance of Jerome Udofi State Secretariat Complex	1301	1301	701	70133	03000	404205	0	10,000,000
25001001/23050101/13000029		Corporate Planning and Service Reforms	1301	1301	701	70133	03000	404205	0	28,000,000
25001001/23050101/13000031		Housing of the National Council on Establishments	1301	1301	701	70133	03000	404205	17,998,875	4,000,000
25001001/23020104/13000030			1301	1301	701	70133	03000	404205		

Office of the Head of Service Total

287,227,200 695,000,000

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**

**Administrative Sector**

Organisation Code & Program Name	Organisation/Economic/Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
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**40001001 Office of the Auditor General (State)**

**Reform of Government and Governance**

40001001/23010105/13000001	Purchase of Motor Vehicle		1303	11	701	70111	03000	404102	0	7,000,000
40001001/23020101/13000002	Purchase of Office Equipment, Capital Assets and Furniture		1305	07	701	70111	03000	404102	0	1,260,000
40001001/23020118/13000003	Monitoring of Capital Projects		1301	09	701	70111	03000	404102	0	2,000,000
40001001/23040102/13000004	Computerization and Equipping of State Audit Renovation and expansion of office of the State Auditor-General Headquarters and Onitsha Zonal Office		1321	09	701	70111	03000	404103	0	1,500,000
40001001/23010125/13000005	Construction of New Office Complex for the State Auditor Gen		1321	09	701	70111	03000	404103	0	3,000,000
40001001/23010124/13000006	Office of the Auditor General (State) Total		1321	09	701	70111	03000	404103	0	6,000,000
									0	20,760,000

**40001002 Office of the Auditor General (Local Government)**

**Reform of Government and Governance**

40001002/23010101/13000001	Fencing of the Office of the Auditor-General for Local Governments		1303	09	701	70111	03000	404206	0	10,000,000
40001002/23010113/13000003	Purchase of Generating set		1303	11	701	70111	03000	404102	0	5,000,000
40001002/23010115/13000004	Procurement and Installation of Vehicle Parts		1303	11	701	70111	03000	404102	0	5,000,000
40001002/23010101/13000006	Refurbishing of Official Vehicle		1305	09	701	70111	03000	404206	0	6,000,000
40001002/23010101/13000007	Purchase of General Office Equipment & Accessories		1303	09	701	70111	03000	404206	0	20,000,000
40001002/23010112/13000010	Steel Cabinets, Tables and Chairs		0201	09	701	70133	03000	404206	0	20,000,000
40001002/23010123/13000013	Fire proof Filing Cabinets		0408	09	701	70133	03000	404206	0	5,000,000
	Office of the Auditor General (Local Government) Total								0	71,000,000



APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Administrative Sector

Organisation Code & Program Name	Organisation/Economic/Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function n/Class Code	Fund Code	Location Code	Actual 2013	Budget 2014
<b>47001001 Civil Service Commission</b>										
<b>Reform of Government and Governance</b>										
47001001/23020101/13000001		Completion & maintenance of CSC including External works	0202	09	701	70111	03000	404102	0	20,000,000
47001001/23010119/13000002		Utility Vehicles for use by departments (Admin. Accounts and PRS)	1303	11	701	70111	03000	404102	0	10,000,000
47001001/23030103/13000003		Procurement of Office equipment	1303	11	701	70111	03000	404102	0	2,000,000
47001001/23020127/13000006		Provision and Maintenance of Water Facility including Overhead Tanks	1303	09	701	70131	03000	404208	0	2,000,000
47001001/23010113/13000007		Construction and Maintenance of Car Park for Chairman, 4 Commissioners, Permanent Secretary/Utility Vehicle	1303	09	701	70131	03000	404208	0	1,500,000
47001001/23010114/13000008		Civil service Commission Data Bank activities	1303	09	701	70131	03000	404208	0	2,500,000
<b>Civil Service Commission Total</b>										<b>38,000,000</b>
<b>48001001 Anambra State Independent Electoral Commission</b>										
<b>Reform of Government and Governance</b>										
48001001/23010101/13000003		Permanent Office Building Project	1321	11	701	70111	03000	404102	0	50,000,000
48001001/23020102/13000003		Office Accommodation Matters	1303	09	701	70111	03000	404206	0	15,000,000
48001001/23020107/13000003		Purchase of Operational vehicles	1101	11	701	70111	03000	404206	0	159,700,000
48001001/23010105/13000004		Purchase of Office equipment.	1301	11	701	70111	03000	404206	0	2,750,000
48001001/23010104/13000005		Creation of Electoral Wards	1303	11	701	70111	03000	404206	0	30,000,000
48001001/23010112/13000006		Conduct of Election and Post Election Matters	1303	11	701	70111	03000	404206	0	0
<b>Anambra State Independent Electoral Commission Total</b>										<b>257,450,000</b>
<b>Grand Total</b>									<b>15,945,418,000</b>	<b>30,614,280,000</b>

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Economic Sector

Organisation Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
15001001 Ministry of Agriculture										
Economic Empowerment Through Agriculture										
15001001/23050105/01000001	FGN-Assisted Small Holder Palm Project	Produce Storage and Fumigation Scheme	0104	01	704	70421	03000	404107	0	3,000,000
15001001/23050101/01000003	College of Agriculture, Megbaku	Supervised Agric Credit Scheme (Admin & Monitoring Cost)	0104	01	704	70421	03000	404301	64,500,000	20,000,000
15001001/23050101/01000007	Seed Multiplication and Horticultural Development Project		0105	01	704	70421	03000	404107	206,088,078	8,000,000
15001001/23050101/01000008	Anambra State Rice Project		0112	01	704	70421	03000	404107	0	30,000,000
15001001/23050105/01000009	Agricultural Extension Information Services		0101	09	704	70421	03000	404107	120,000,000	600,000,000
15001001/23050101/01000010	Testing Laboratory Services		0101	01	704	70421	03000	404107	0	500,000
15001001/23050105/01000011	Rural Agricultural Home Economics		0112	01	704	70421	03000	404102	0	1,500,000
15001001/23050102/01000012	Soil Erosion Prevention and Control Biological (Sustainable Land Management)		0108	01	704	70421	03000	404301	0	3,000,000
15001001/23050101/01000013	PRs Capacity Building Project for Ministry of Agriculture including Agric. Surveys/Studies		0101	01	704	70421	03000	404102	0	50,000,000
15001001/23050103/01000015	Standard Agricultural Engineering Workshop		0101	01	704	70421	03000	404315	0	10,000,000
15001001/23050101/01000017	Purchase of Tractors		0101	09	704	70421	03000	404102	0	3,000,000
15001001/23020113/01000018	Fertilizer Procurement and Distribution		0112	09	704	70421	03000	404102	0	65,000,000
15001001/23050101/01000020	Special Programme for Food Security		0131	01	704	70421	03000	404205	0	10,000,000
15001001/23050101/01000022	Procurement of Agro Inputs		0101	01	704	70421	03000	404205	0	5,000,000
15001001/23020113/01000023	HIV/AIDS Prevention and Mitigation Project		0101	01	704	70421	03000	404205	0	5,467,000
15001001/23050101/01000024	World Bank & ADB Ass. Rural Access & Mobility Project (RAMIP)		0101	01	704	70421	03000	404205	0	1,000,000
15001001/23050101/01000025	Job Creation and Entrepreneurship Development Project		0101	01	704	70421	03000	404205	0	5,000,000
15001001/23020113/01000026	Community Agricultural Land Dev. Project		0101	01	704	70421	03000	404205	0	20,000,000
15001001/23050101/01000027	Agricultural Transformation Agenda		0101	01	704	70421	03000	404205	15,000,000	1,900,000,000
15001001/23040102/01000028	Lower Anambra Irrigation Project Omor		0101	01	704	70421	03000	404205	140,165,381	100,000,000
15001001/23050100/01000029	Post-harvest Technology		0101	01	704	70421	03000	404205	0	120,000,000
15001001/23050100/01000030			0101	01	704	70421	03000	404205	0	9,000,000

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**

*Anambra State Government of Nigeria*

Organisat on Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual	Budget
									2013 =N=	2014 =N=
15001001/23020113/01000031	Pig Production, Breeding and Multiplication	Veterinary Field Services	0110	01	704	70423	03000	404205	2,250,000	0
15001001/23020113/01000032	Veterinary Preventive Control and Surveillance of Animal Diseases e.g. Rabbits, Tuberculosis & PPR		0101	01	704	70423	03000	404205	9,150,000	10,000,000
15001001/23020113/01000033	Goat/Sheep Breeding and Multiplication Project		0101	01	704	70423	03000	404205	0	2,000,000
15001001/23020113/01000034	Modern Slaughter Houses (Abattoir)		0101	01	704	70423	03000	404205	0	20,000,000
15001001/23020113/01000036	Veterinary Investigation Centre, Nsugbe		0101	01	704	70423	03000	404205	0	1,000,000
15001001/23020113/01000038	Animal Traction and Hand Tools Technology		0101	01	704	70421	03000	404205	0	2,000,000
15001001/23020113/01000039	GCCC		0101	01	704	70423	03000	404205	0	502,000,000
15001001/23020113/01000040	Anambra State Integrated Livestock Company Limited		0101	01	704	70423	03000	404205	0	5,000,000
15001001/23020113/01000041	Job Creation and Entrepreneurship Development Project		0102	01	704	70423	03000	404205	1,400,000	4,000,000
15001001/23020113/01000043	Agricultural Shows and Fairs		0101	01	704	70423	03000	404205	0	1,000,000
15001001/23020113/01000044	Library and Documentation Centre		0101	01	704	70423	03000	404205	0	2,000,000
15001001/23020113/01000045	National Council Meetings		0101	01	704	70423	03000	404205	3,000,000	28,000,000
15001001/23020113/01000046	Renovation of Office Buildings		0101	01	704	70423	03000	404205	0	11,000,000
15001001/23020113/01000047	Project Vehicles and Equipment		0101	01	704	70423	03000	404205	0	1,000,000
15001001/23020113/01000048	PRS Monitoring and Evaluation		0101	01	704	70423	03000	404205	0	1,000,000
15001001/23020113/01000050	Rehabilitation of Office Power Plant		0101	01	704	70423	03000	404205	0	13,000,000
15001001/23020113/01000052	Strategic Upgrading of Amansa Cattle Market & Veterinary Clinics		0101	01	704	70423	03000	404205	0	1,002,500,000
15001001/23020113/01000053	Fish Seed Improvement and Multiplication		0111	01	704	70423	03000	404205	0	2,500,000
15001001/23020113/01000054	Fish Farms		0111	01	704	70423	03000	404205	0	1,000,000
15001001/23020113/01000055	State provision for the National Fish Programme		0111	01	704	70423	03000	404205	0	1,000,000
15001001/23020113/01000056	Artisanal Fisheries Development and Fisheries Statistics		0111	01	704	70423	03000	404205	0	2,000,000
15001001/23020113/01000058	Job Creation & Entrepreneurship Dev. Project		0106	02	704	70423	03000	404205	0	1,000,000
15001001/23020113/01000059	Fish Feed Mill		0111	01	704	70423	03000	404205	0	1,000,000
<b>Ministry of Agriculture Total</b>									<b>561,553,459</b>	<b>4,772,467,000</b>

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**  
**Economic Sector**  
*Anambra State Government of Nigeria*

Organisati on Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Locatio n Code	Actual 2013 =N=	Budget 2014 =N=
<b>20001001 Ministry of Finance</b>										
<b>Growing the Private Sector</b>										
20001001/23050101/12000001		General investment in stocks and equities of companies	1204	08	704	70411	03000	404205	10,108,250,643	1,000,000,000
20001001/23050101/12000003		Micro-Finance credit to Financial institutions (CBN directive)	1201	11	704	70411	03000	404205	0	15,000,000
20001001/23050101/12000002		Investment in Orient Petroleum	1202	08	704	70411	03000	404205	0	5,000,000
<b>Reform of Government and Governance</b>										
20001001/23050101/13000001		Cost of borrowing	1302	09	704	70411	03000	404205	9,183,900	50,000,000
20001001/23010112/13000003		Procurement of Office Equipment and Furniture	1303	11	704	70411	03000	404205	0	10,000,000
20001001/23020101/13000004		New office accommodation for sub treasuries	1301	11	704	70411	03000	404314	35,049	10,000,000
20001001/23010113/13000005		Computerization of Acct-General's office & provision of equipment	1303	11	704	70411	03000	404205	112,425,000	80,000,000
20001001/23050101/13000006		Receipts and Security Printing	1301	11	704	70411	03000	404205	18,690,000	20,000,000
20001001/23020118/13000007		Improvement of infrastructure for revenue collection & equipping of new sub-Treasuries	1301	11	704	70411	03000	404314	1,920,000	15,000,000
20001001/23050101/13000008		Ministry of Finance HIV Project	1301	11	704	70411	03000	404205	0	2,000,000
20001001/23020101/13000009		BIR Project Activities: Extension of Office & Construction of BIR HQ	1301	11	704	70411	03000	404205	0	100,000,000
<b>20001002 Ministry of Finance</b>										
<b>Agricultural Development Project</b>										
<b>Economic Empowerment Through Agriculture</b>										
15102001/23020113/01000001		IFAD/ABRD/FGN Support for Root and Tuber Expansion Programme	0101	01	704	70421	03000	404205	0	5,000,000
15102001/23050101/01000002		IFAD/ISDB/FGN Support for National Programme for Food Security (NPF) in Anambra State	0101	01	704	70421	03000	404205	0	84,800,000
15102001/23050101/01000003		IDA support to NATIONAL FADAMA Dev. Project (NFDP - III)	0101	01	704	70421	03000	404205	56,355,148	56,500,000
15102001/23020113/01000005		Sustainability of Multi-St. Agric. Development Prog (MSADP-1)	0101	01	704	70421	03000	404102	0	316,700,000
15102001/23020113/01000006		Sustainability of Multi-State Agriculture Development Programme (MSADP-1)	0101	01	704	70421	03000	404205	0	12,000,000
15102001/23020113/01000007		IFAD/FGN Support for Value Chain Development Programme (VCDP)	0101	01	704	70421	03000	404205	0	15,000,000
15102001/23020113/01000008		Support to SASAKAWA Project	0101	01	704	70421	03000	404102	0	10,000,000
<b>Agricultural Development Project Total</b>									<b>56,355,148</b>	<b>500,000,000</b>

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**  
**Economic Sector**

Org Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
20001001/23020101/13000010		Construction of Zonal Tax offices	1301	11	704	70411	03000	404205	0	50,000,000
		Printing of Security documents & procurement/Purchase Vehicles number plate	1304	11	704	70411	03000	404205	0	15,000,000
20001001/23010128/13000011		Production of vehicle/motorcycle	1301	09	704	70411	03000	404205	0	159,070,000
20001001/23050101/13000012		Production of Conductors' and Drivers' Badges	1301	09	704	70411	03000	404205	0	5,000,000
20001001/23050101/13000013		Purchase of vehicles and equipment	1302	11	704	70411	03000	404205	4,500,000	30,000,000
20001001/23010105/13000014		Automation and computerization of BIR	1301	11	704	70411	03000	404205	0	200,000,000
20001001/23010113/13000015		Recapitalization of AHOCOL	1301	11	704	70411	03000	404205	0	200,000,000
20001001/23050101/13000017		PRS Monitoring and Evaluation	1301	11	704	70411	03000	404205	0	3,000,000
20001001/23050103/13000016		Consulancy Services	1301	11	704	70411	03000	404205	15,032,529	250,000,000
20001001/23050101/13000018		Procurement of operational and monitoring vehicles	1301	11	704	70411	03000	404205	0	6,000,000
20001001/23010105/13000019		Capacity building for the staff of BIR	1301	10	704	70411	03000	404205	0	50,000,000
20001001/23050101/13000020		Equipment and furnishing of new buildings for BIR	1301	11	704	70411	03000	404205	0	30,000,000
20001001/23020118/13000021		Monitoring and Evaluation Activities of BIR	1301	11	704	70411	03000	404205	0	2,000,000
20001001/23050103/13000022		Upgrading of Motor Licensing Authority (MLA)	1301	11	704	70411	03000	404205	0	30,000,000
20001001/23050101/13000023		Production of Consolidated Emblems	1301	11	704	70411	03000	404205	0	25,000,000
20001001/23050101/13000024			1301	11	704	70411	03000	404205	0	2,362,070,000
<b>Ministry of Finance Total</b>									<b>10,750,037,120</b>	<b>2,362,070,000</b>

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**  
*Anambra State Government of Nigeria*

Organisation Code & Program Name	Organisation/Economic/Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
22001001/23050101/12000001	Ministry of Commerce and Industry Growing the Private Sector	7th EGN-UNDP Country Programme (2009-2014)	1203	09	704	70411	03000	404205	0	1,000,000
22001001/23020118/12000002		Metallurgical and machine tools project(FOMTOP) Ozubulu	1203	09	704	70411	03000	404309	0	3,000,000
22001001/23020118/12000003		Anambra Industrial park Project	1202	09	704	70411	03000	404102	0	10,000,000
22001001/23020118/12000004		Development of Industrial layout across the State: Onitsha.	1203	09	704	70411	03000	404314	0	517,000,000
22001001/23050101/12000011		Production of pre-investment studies and project profiles	1203	09	704	70411	03000	404205	0	6,000,000
22001001/23020118/12000012		Awka Hotel Project	1203	09	704	70411	03000	404206	0	5,000,000
22001001/23020118/12000013		Establishment of a technology-based data bank for SMEs in AB	1203	09	704	70411	03000	404205	0	6,000,000
22001001/23020118/12000014		Loans to Industries & Empowerment of Women & Youth and Program	1202	09	704	70442	03000	404205	0	30,000,000
22001001/23020118/12000015		Actualization of Skill Acquisition Centres	1203	09	704	70411	03000	404205	0	5,000,000
22001001/23020118/12000016		Registration of biz premises, motor emblems and commodity Un	1203	09	704	70411	03000	404205	0	10,000,000
22001001/23020118/12000018		Development of mega shopping malls in Anambra State	1202	09	704	70442	03000	404205	0	10,000,000
22001001/23020118/12000019		Funds for Small-Scale Industries (FUSSI)	1202	09	704	70411	03000	404205	0	115,000,000
22001001/23050101/12000020		Cooperative College Aguleri	1202	09	704	70442	03000	404205	0	120,000,000
22001001/23050101/12000022		International and local trade fairs	1204	09	704	70411	03000	404205	0	3,250,000
22001001/23050101/12000023		Cooperative credit scheme	1202	09	704	70411	03000	404205	0	15,000,000
22001001/23050101/12000024		Statistical survey databank	1201	09	704	70411	03000	404205	0	10,000,000
22001001/23050101/12000025		Onitsha business village phase II	1202	09	704	70411	03000	404117	0	6,000,000
22001001/23020118/12000026		State Industrial Sheds at Idemili North, Ogbunike and Ozubulu	1202	09	704	70411	03000	404205	0	10,000,000
22001001/23050101/12000027		Micro-credit support to micro, small and medium enter (MSME)	1202	09	704	70411	03000	404205	0	100,000,000
22001001/23050101/12000028		Ministry of commerce and Industry HIV/AIDS project activities	1203	08	704	70411	03000	404205	0	2,000,000
22001001/23050101/12000029		Ogbaru Oil and Free Export Zone Project	1203	09	704	70411	03000	404116	0	5,000,000
22001001/23020118/12000034		Anambra State Dry Port Project (Ihiala Area)	1201	09	704	70411	03000	404312	0	1,000,000
22001001/23050101/12000035		Contribution to Bank of Industry	1202	09	704	70411	03000	404205	7,104,660	332,910,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Economic Sector

Organisation Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
22001001/23050103/12000036	Monitoring and Evaluation of Projects and Programmes	National Council on Commerce and Industry	1201	09	704	70411	03000	404205	2,500,000	12,000,000
22001001/23020118/12000037	Office Equipment/Implements	Office Equipment/Implements	1203	09	704	70411	03000	404205	0	3,000,000
22001001/23020118/12000039	Anambra State Industrial Policy	Anambra State Industrial Policy	1204	09	704	70411	03000	404205	1,000,000	5,000,000
22001001/23050101/12000030	Revitalization of industries/Technical and Mgt Service)	Revitalization of industries/Technical and Mgt Service)	1204	09	704	70411	03000	404205	0	5,000,000
22001001/23020118/12000038	National Council on Cooperatives	National Council on Cooperatives	1202	09	704	70411	03000	404205	0	3,000,000
22001001/23020118/12000032	State Council on Industries	State Council on Industries	1202	09	704	70411	03000	404205	0	3,000,000
22001001/23050102/12000046	Cooperative Data Analysis System	Cooperative Data Analysis System	1201	09	704	70411	03000	404205	0	50,000,000
22001001/23020118/12000044	LG Electronics Shopping Complex and Engineering Academy in Awka	LG Electronics Shopping Complex and Engineering Academy in Awka	1203	09	704	70411	03000	404205	0	100,000,000
22001001/23020118/12000042	Development of Mechanic Villages (Obosi, Awka, Nnewi Area, Nkwelle-Ezunaka)	Development of Mechanic Villages (Obosi, Awka, Nnewi Area, Nkwelle-Ezunaka)	1201	09	704	70411	03000	404205	0	20,000,000
22001001/23050101/12000040	Investment and Biz Promotion Activities (National & Intl)	Investment and Biz Promotion Activities (National & Intl)	1201	09	704	70411	03000	404205	10,000,000	20,000,000
22001001/23050101/12000043	Market development	Market development	1203	09	704	70411	03000	404205	32,050,000	500,000,000
22001001/23020118/12000045	Awka Business Park	Awka Business Park	1203	09	704	70411	03000	404205	0	100,000,000
22001001/23020118/12000041	Neeem Fertilizer Factory Amawbia	Neeem Fertilizer Factory Amawbia	1201	09	704	70411	03000	404205	10,000,000	100,000,000
22001001/23020124/12000047	Land Acquisition and Development for New Markets and Market Relocation	Land Acquisition and Development for New Markets and Market Relocation	1204	11	704	70411	03000	404206	0	1,655,000,000
<b>Ministry of Commerce and Industry Total</b>									<b>75,304,660</b>	<b>4,000,910,000</b>

28001001 Ministry of Science, Technology and Mineral Resources

Information Communication and Technology

28001001/23020118/11000001	Exploitation and exploration of solid minerals including monitoring	Exploitation and exploration of solid minerals including monitoring	1101	11	704	70441	03000	404315	18,414,370	40,000,000
28001001/23020118/11000002	Technology incubation centre, Nnewi	Technology incubation centre, Nnewi	1101	11	704	70441	03000	404314	5,000,000	30,000,000
28001001/23020118/11000005	Fabrication of polythene recycling machine (National Foundry	Fabrication of polythene recycling machine (National Foundry	1101	11	704	70441	03000	404205	0	3,000,000
28001001/23020118/11000003	Anambra State Raw Materials Display Centre, Awka	Anambra State Raw Materials Display Centre, Awka	1101	11	704	70441	03000	404205	0	2,000,000
28001001/23020118/11000004	Analytical Laboratory	Analytical Laboratory	1101	11	704	70441	03000	404205	0	1,500,000
28001001/23020118/11000009	Project Vehicles, Office Furniture and ICT Equipment	Project Vehicles, Office Furniture and ICT Equipment	1101	11	704	70441	03000	404205	4,600,000	2,000,000

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**  
**Economic Sector**  
**Anambra State Government of Nigeria**

Organ Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013	Budget 2014
	28001001/23050101/11000010	Production of pre-investment studies and project profiles	1101	11	704	70441	03000	404205	=N=	=N=
	28001001/23020118/11000011	International Trade Fairs and Expositions	1101	11	704	70441	03000	404205	0	26,119,000
	28001001/23020118/11000012	2014 National Science and Technology (NASTECH) Week	1101	11	704	70441	03000	404205	0	500,000
	28001001/23050101/11000014	Research Work	1101	11	704	70441	03000	404205	0	1,500,000
	28001001/23020124/11000015	Construction of Permanent Science Park	1101	11	704	70441	03000	404205	64,600	500,000
	28001001/23020118/11000016	Participation of the Ministry Renewal in Energy Project Act	1101	11	704	70441	03000	404205	0	2,000,000
	28001001/23020118/11000017	Capacity Building for Youth	1101	11	704	70441	03000	404205	0	2,000,000
	28001001/23020118/11000018	Erosion Intervention Measure at Technology Incubation Centre	1101	11	704	70441	03000	404205	0	2,000,000
	28001001/23020118/11000019	Science and Technology Development (Invention/Innovation)	1101	11	704	70441	03000	404314	0	1,000,000
	28001001/23020118/11000021	Hydro-Meteorological Services	1101	11	704	70441	03000	404205	0	1,000,000
	28001001/23020118/11000022	Planning, Research, and Statistics Activities	1101	11	704	70441	03000	404205	1,638,713	7,000,000
	28001001/23020118/11000023	Access Energy Technology (Waste to Energy Project)	1101	11	704	70441	03000	404205	0	3,000,000
	28001001/23020118/11000024	National Technology Training Centre, Ozubulu	1101	11	704	70441	03000	404205	0	2,000,000
	28001001/23020118/11000025	Metal Scraps and Welders/Fabricators Tools	1101	11	704	70441	03000	404205	0	2,000,000
	29001001	Ministry of Transport Road	1101	11	704	70441	03000	404205	0	1,000,000
		<b>Ministry of Science, Technology and Mineral Resources Total</b>							<b>29,717,683</b>	<b>130,119,000</b>
	29001001/23020123/17000001	Materials & Equip. For traffic light monitoring traffic & Road decongestion	1702	09	704	70451	03000	404205	82,557,000	217,000,000
	29001001/23010105/17000002	Purchase of operational Vehicle for VIO	1702	09	704	70451	03000	404205	0	35,000,000
	29001001/23020118/17000003	Development of Intra and Inter-city transport system	1702	09	704	70451	03000	404205	0	25,000,000
	29001001/23020118/17000005	Government Assistance to TRACAS	1702	09	704	70451	03000	404205	0	20,000,000
	29001001/23020118/17000006	Development of Vehicle inspection ground/provision of testing ground for VIO's	1702	09	704	70451	03000	404205	0	50,000,000
	29001001/23020118/17000007	Parks Development	1702	09	704	70451	03000	404205	0	50,000,000
	29001001/23020118/17000008	Development of ASTA HQs and zonal offices	1702	09	704	70451	03000	404205	0	60,000,000
	29001001/23020118/17000009	Provision of Road Traffic Signs	1702	09	704	70451	03000	404205	0	33,000,000
	29001001/23020118/17000010	Monorail Project	1702	09	704	70451	03000	404117	0	10,000,000
		<b>Ministry of Transport Total</b>							<b>82,557,000</b>	<b>500,000,000</b>

**2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....**



APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
 DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION  
 Economic Sector

Organ Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013	Budget 2014
<b>34001001 Ministry of Works</b>										
<b>Road</b>										
34001001/23030113/17000001		Rehabilitation of selected major roads and minor inter community roads (including outstanding debts)	1702	11	704	70451	03000	404205	38,054,463,437	34,002,000,000
34001001/23030113/17000002		Base workshop including boundary at Awka	1702	11	704	70451	03000	404205	0	10,000,000
34001001/23030113/17000003		Anambra State Road Maintenance Agency including plant & equipments	1702	11	704	70451	03000	404205	75,000,000	500,000,000
34001001/23020101/17000004		Construction of two new area offices at Nnewi and Agulu (take off funds only)	1702	11	704	70451	03000	404205	0	10,000,000
34001001/23030113/17000005		Project monitoring	1702	01	704	70451	03000	404205	0	2,000,000
34001001/23020118/17000006		Office equipment/soil lab equipment	1702	01	704	70451	03000	404205	7,001,120	560,000,000
34001001/23030121/17000007		Renovation of old office blocks 2No. & Purchase of mower for grass c	1702	01	704	70451	03000	404205	0	10,000,000
34001001/23030113/17000009		Baseline data on road network in Anambra state	1702	01	704	70451	03000	404205	0	5,000,000
34001001/23020118/17000010		Ministry of Works HIV Project	1702	01	704	70451	03000	404205	0	1,000,000
<b>Ministry of Works Total</b>									<b>38,136,464,557</b>	<b>35,100,000,000</b>
<b>38001001 Ministry of Economic Planning &amp; Budget Reform of Government and Governance</b>										
38001001/23050101/13000001		Programme/Project Formulation, Studies, Policy, and Application of State GDP	1301	08	701	70132	03000	404205	11,725,072	
38001001/23020118/13000002		State Planning Library and Resource Centre	1303	11	701	70132	03000	404205	0	2,000,000
38001001/23050101/13000003		UNICEF Supported Programmes/Projects	1303	11	701	70132	03000	404205	194,562,900	120,000,000
38001001/23050101/13000004		DFID/UNFPA Supported Programme Activities	1303	02	701	70132	03000	404205	0	10,000,000
38001001/23050103/13000005		Project Monitoring and Evaluation, and Public Procurement matters	1305	09	701	70132	03000	404205	0	10,000,000
38001001/23020127/13000006		Computerization and Planning Data Bank Activities	1301	09	701	70132	03000	404205	0	10,000,000
38001001/23050101/13000007		Plan Development, SPRM, including PFM Reform Activities	1301	08	701	70132	03000	404205	0	10,000,000
38001001/23050101/13000008		UNDP Supported Programmes/ Projects	1303	11	701	70132	03000	404205	0	110,000,000
38001001/23050101/13000009		State Programme on Food and Nutrition	1304	01	701	70132	03000	404205	0	

APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA, 2014

CAPITAL EXPENDITURE  
 \* MAJOR AND MINOR ROADS  
 Committee Recommends that the following Roads be included in the list of  
 Major and Minor Roads in the State

Sl. No.	Description	Budget 2014
1	Nnokwa-Awka Ekiti Road	=N=
2	Nsogwu-Umunze-Eziama Road	
3	Afor Nanka-Umuona-Aguluizigbo-Akwaeze-Adaziete-Enugwu Adazi-Nnokwa Road with spur to Isumfia Abagana Road. (St. Patrick's Catholic Church Isumfia). Adazi Nnukwu (Loveho)-Agulu-Obeledu-Aguluizigbo-Nanka-Umuona-Isumfia Road.	34,002,000.00
4		10,000.00
5	Reconstruction of Onitsha Township Roads (Lot D)	500,000.00
6	(a) Ezenwa Street (b) Okanye Street (c) Affor Street (d) Allen Lane (e) Nwokedi Street (f) Ogalonye Street (g) Magazine Avenue-Ekwoibe Road-Alibaz- Basilica of the Holy Trinity (h) Emefulu Lane (i) Enweonwu Lane (j) Osuma Street (k) Jideofe Nzeogwu Street (l) Nwabuze Street (m) Nkisi Aroli Street (n) Omozete Street (o) Works Road (p) Omega Roads (q) Inland Town-Police Roads (r) Federal Housing-Estate Roads in Onitsha (a) Abatete-Drive-Residential Drive (b) Umunya Street-Hon. Idu Emeka Drive-Sophina Drive-Hill Top Crescent-Barr Izuwegunam Street (c) St.Stephen's Road-Emeka Mbaegbu (c) Ukwulu-Nawgu-Ukpo-Umulokpa Roads. (c) St.Stephen's Road-Emeka Mbaegbu	10,000.00 2,000.00 560,000.00 10,000.00 5,000.00 1,000.00 35,100,000.00
7	Omor-Umunbo-Umulokpa Roads.	
8	Construction of Umunankwo Ogunanochia Road.	
9	Emekewe-Amazu Market Road, Okpoko	
10	Umuokeke-Anam-Umuoba-Aboegbu-Miniata Anam-Nzam road, Onono-Umulokwu/Umuludora-Oroma Ekiti-Umunwelum-Miniata Road.	
11	Nawfia Road-from Afor Nawfia to Express Road	
12	Ogbuaga-Ede Road to Owerri Road	
13	Orankwu-Abacha-Eziowelle-Aforigwe Ogidi-Abatete-Nkeme-Ugumuba-Umuoji Road.	
14	Ekwulobia round about bye pass-Agba Okpo Ula Road, Udo Akaraba-Lyo Cool Joint- General Hospital-Ama.	
15	Ekwulobia-Nkpologwu-Akpo-Achina-Umuochu Road	
16	Ikodite Street Awada.	
17	Ekenwanku Akabozen Obiagu Road.	
18	Abel Okoye, Chief Obiekosi Road	
19	Okpunoze Umuzeagu Ireji Akamili Road.	
20	Umunneagu Nwcke Aboukwu Ndiakwu Anozie Edoji Ugedo Road.	
21	Irite-Amansa-Amansa-Ebenebe	
22	Isumaocha-Urum-Achalla Road	
23	Michael Junction Ozubulu Nhi Road	
24	Eke Ihembosi Chekenta.	
25	Ihembosi-Ontu Aja Ukpor.	
26	Oye Achalla-Ali Stream Road Achalla	
27		
28	Achalla-Isumanochia Road	
29	Umuogwalu-Umulodika Road Awka	
30	Muenechi-Awka-Irite Nibo Road	
31	Millennium Ind. NODU-Ezinifite Okpuno Road	
32	Afor Ndida Ihembosi-Eke Ihembosi-Ihembosi Orifu Amakwa Ozubulu-Egbema	
33	Ugwu Oye Ozubulu-Egbema	
34	Ozubulu-Oraifite-Ichi	
35	Afor Ndida Ihembosi-Uba Uba-Uba-Chekenta Junction-Ekwulobia Girls to Ezinifite Road	
36	Olfe Ugwu Okija-Umahu Ihembosi-Eke Ihembosi Afor Ilo Ozubulu - 4 Corner Junction-Ubu Oil Mill-Ekeilo Ukpor.	
37	Ebe-Umulokpa-Umuohu-Amihie Ukpor Road.	
38	Ojiakor Girls Secondary School Adazi-Ani-Alor Road.	
39	Arizona (Okunach) Adazi Enu-Akwaeze Road.	
40	St. Andrews Adazi Nnukwu-Agulu-Obeledu-Aguluizigbo Road.	
41	Afor Agulu-Amorji Village-St Theresa Catholic Church Road.	
42	Barth Ougbolu-Afor Adazi Nnukwu-Union Bus Stop Road	
43	Nneogidi Villagae-Eke Afor Nise Road Centre Nnokwa-Awka Ekiti Road.	
44	Ojoto-Ezieke-Ojor-Ireh-Umuoji Road (Ring Road)	
45	Oli-Afor Oba-Umulokpa Bye Pass	
46	Orte-Nkwo Link Road, Akwu-ukwu	
47	Ezi Ofefe-Obinetiti-Onuocha Road	
48	Amichi-Eke Osumenyi-Ezinifite Road	
49	Nneni Street: from Ozomagala end to Modebe Avenue Odoakpu, Onitsha.	
50	Louis Mbanefo Street: from Zik's Avenue and to Bida Road odoakpu, Onitsha.	
51	Obanye Street by Antonwu Street to St John Cross Street, Odoakpu, Onitsha.	
52	Umuomodu Lane: from Old Cemetery Road end to Oguata Road Odoakpu Onitsha.	
53	Ama Nnamur-Erenator-Afor Ukpor-Ekeilo Ukpor-Okija Road.	
54	Gate to gate Housing Estate Fegege Onitsha.	
55	Ndulue Street to Ring Road (Ezeawulu) Nibo, Awka South	
56	Igw Eze Udoka Road, Uji	
57	Oluocha Okechukwu Road Okohia Ihiala	
58	Agulu-Obeledu-Neni Road (St. Johns)	
59	Orie Post-Umuochu Ndikeionwu Road.	
60	3-3 Junction-College of Education-Nsugbe Road	
61	Uhuobo Road Okija	
62	Orsunoghu-Iseke Road	
63	Umuochi-Okpu-Nkwo Okija Road	
64	Nkwuegbo-Umuogbo, St Mark's Obiofia Road Nnenichi	
65	Eziukwo Road Umuokpu Awka	
66	Ezinifite-Okochi Road Okpuno	
67		

APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA, 2014

CAPITAL EXPENDITURE

\* MAJOR AND MINOR ROADS

Committee Recommends that the following Roads be included in the list of Major and Minor Roads in the State

- |   |   |
|---|---|
| 68. Umudiji Ukpok-Umunike-Abanato Ezinifite.  | 109. Nnel - Umuenuka Road - Awka-Etiti Road.  |
| 69. Nkwo Uiasi Ukpok-Ofata Bridge Umudiji Ukpok-St. Andrews Ebeator.                | 110. Nkwo Edo - Umuozopi - Ifie Ofemmilli Road.                                       |
| 70. Umumbo-Umuerum Road Ayamelum  | 111. St. Mary's - Nkwo Edo Road.  |
| 71. Afor-Ukpok-Ugwolie Umuohama-Lilu Road.  | 112. Ezinkwo Road (Umuokpu-Awka) - Dume Avenue Express Link Road.                     |
| 72. Mbonu Ojike Street, Fegge, Onitsha.   | 113. F. C. Ogbalu Road-Abagana -Girls' Secondary School Road.                         |
| 73. Tuh-Osumenyi-Akwa-Ihedi-Untubi Road   | 114. Umuzeze Anam-Mniata  |
| 74. Umuchukwu from Nsoygu-Nneato  | 115. Eziana - Ndiakaba Road.  |
| 75. Nawfija-Ogbunka-Owerre Ezukala Road   | 116. Access Road to Unizik Road, Nnewi.   |
| 76. Nkwo Agulu-Ukuru Village Okechinyelu Awghu Road.                                | 117. Abagana - Ukpok - Awkuzu Road.   |
| 77. Nneogidi Village-Ificani Agulu Road   | 118. Magokwu - Awka Road.   |
| * 78. Onitsha Urban Roads.  | 119. Ichida - Awka-Etiti - Nnewi Road.  |
| 79. Awka Urban Roads.   | * 120. Umudioka - Umunya - Umuleri Road.  |
| * 80. Nnewi Urban Roads.  | * 121. Igbatam - Nando - Aguleri - Onocha Junction.                                   |
| 81. Nimo - Nneni - Adazi Enu - Ichida Road  | 122. Nkpor - Obosi - Ekwusigo Road.   |
| 82. Onitsha - Azani - Osamari Ozubulu Road  | 123. Oye-Olisa Ogbunike Express Road.   |
| 83. Amawbia - Nibo - Urimawulu - Awghu Amaokpala-Oko Road with spur to Agulu        | 124. Ogidit 7th Mile - Ogbunike Express Road.   |
| 84. Awkuzu - Igbatam - Achalla Road   | 125. Omor - Enugwu-Otu - Aguleri Road with Bailey Hanging Bridge.                     |
| 85. Okija - Azia - Orsumoghu - Uli Road.  | 126. Umudioka-Umunya-Umuleri Road.  |
| * 86. Olumbanasa Community Road.  | 127. Ezinifite - Nneni Road.  |
| 87. Ifie-Awka - Amansae Road  | 128. Odetameka Bench Nzam - Secretariat Road.   |
| 88. Odoye Community Road  | 129. Ekwulobia - Nkpologwu - Akpo - Achina - Umuchu Road.                             |
| 89. Nkwo Enugwu-Ukwu Nri-Agulu Road   | 130. Awka - Isuanocha - Achalla Road.   |
| 90. Enugu-Ukwu - Nri-Agulu Road.  | 131. Aguluezechukwu - Ogboji - Akpu - Ajali Road.                                     |
| 91. Umudioka - Osumgwu Memorial Hospital  | 132. Afor-Igwu Ogidit - Eziovelle - Abacha Abachte Rd.                                |
| 92. Okija - Ozalla Agu Road   | 133. Oye-Agu Abagana-Eziowelle-Abate-Ideani Road.                                     |
| 93. Agulu - Adazi - Nnobi - Nnewi Road.   | 134. Umuaku - Amamputa Ring Road.   |
| * 94. Igbo-Ukwu - Ikenga-Ezinifite Road.  | * 135. Umuchima - Umuoma Road.  |
| 95. St. Michael's School Road Egbangwu, Nimo Road                                   | 136. Anaku - Omor - Umuoma Road.  |
| 96. Atamiri Bridge, Ihiala.   | 137. Awka - Isiagu - Ezinator - Awa - Ufuma Road.                                     |
| 97. Ojoto Uno-Ojoto Obiofia (Mile John Road).                                       | 138. Umueneri Road - 1.3 km.  |
| 98. Adazi Nnukwu - Akwaeze - Orateri - Nkwo Igbo-Ukwu - Aguluzigbo - Afor Agulu Rd. | 139. Mabur Avenue - Okija Extension 4.5km.  |
| 99. Achalla - Umurum - Omor Road.   | 140. Umuudram - Okija Road 4km - Girls' Secondary School Road                         |
| 100. Umuzeze - Amesi - Umuchu Achina Road   | 141. Abagana - Ezi Onya Junction Road.  |
| 101. Ugbane - Amanuke Road Bailey Bridge.   | 142. Nguedigah - Ogbunka Road.  |
| 102. Okpuno - Isuanocha - Achalla - Nando Aguleri Road.                             | 143. Amamputu Health Centre.  |
| 103. Nwator Orizu - Nsugbe Town Road.   | 144. Odetamaka-Nneni Secretariat Road.  |
| * 104. Umuzeze - Anam - Onono - Oroma - Nzam Rd.                                    | 145. Premier Road Housing Estate, Onitsha Road.                                       |
| 105. Uli - Amaotu - Isseke - Orsumoghu - Azia/Okija Junction Road.                  | 146. Nkwo-Orarifite - Nkwo-Nnewi Road.  |
| * 106. Umunya - Umudioka - Oye Ogidit - Umuoji UkeRd.                               | 147. Nwazota - Nkwo Edo Road - Akamuli Nnewi Rd                                       |
| 107. Nneni - Ichida - Azuigbo - Amichi - Osumenyi Akwaihedi Road.                   | 148. Ikemba Drive Road - Umuzeza - Akamiyi - Umuudim-Nnewi Road with sput at Ozubulu. |
| 108. Udoji - Nkwo Edo - Ichi Road.  |   |

APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA, 2014

CAPITAL EXPENDITURE

\* MAJOR AND MINOR ROADS

Committee Recommends that the following Roads be included in the list of Major and Minor Roads in the State

- \* 149. Amichi - Osumenyi - Ezinifite Road.  
 150. Okazu -Oba -Idri -Akabokwu Nnewi Road  
 151. Pal Junction Oko-Obofia-Ogboji Road  
 152. Ezi Aharinta Oko Road  
 153. Nwigbo Beach-Oroma Eriti Road  
 154. Onono-Oroma-Umuem-Mimata Road  
 155. Nkwo Okija-Uhuobo-Oduga-Ubahmorun-Istieke Road  
 156. Nkwo-Okija - Oghelighu Road  
 157. Nkwo-Okija - Umuhu Road.  
 158. Uli Boys' - Obinatu Road.  
 159. Anambra State University Internal Road.  
 160. College of Education Internal Roads.  
 161. School of Health Technology Internal Rd.  
 162. School of Nursing Internal Roads.  
 163. Ajali - Akpu - Ndiowo - Oko Road.  
 164. Ajali - Umuogem - Enugwu - Abo Road.  
 165. Nzeibe - Mbaraka Roads - 3km.  
 166. Onwubosim - Okolie Road - 3km.  
 167. Ufuna Junction-Mannu Bridge end (Inyi Boundary) Road -8.5km.  
 168. Ushiam Lake Road.  
 169. Police - Obia Okodo - Umuoma-Uli Road.  
 \*170. Uli Girls' High School - Ndiakaba Road.  
 \*171. Beach - Eze Dara Palace Road.  
 172. Umuezike Eziana - Umunachi Ushiam Road.  
 173. St. Peter's Umubazu - Amoka Road.  
 174. First Road - Umuagbuchi, Uli.  
 175. Jehova Witness - Odukwe - Ndinwaledo Road.  
 176. Oluoha Ahibeakwe - Ndiokoku Road.  
 177. Igwe's Palace - Ogada Road.  
 178. Umuozia Road.  
 179. Ihowerre Road.  
 180. Eziala Road.  
 181. Isingwu Road.  
 182. Umuoya - Njeje Road.  
 183. Iweka Road, Onitsha (Upper and Lower Ends).  
 184. Ring Road, Awka (Enugwu-Ukwu/Nibo Awka).  
 185. Onuocha - Umuleri - Awkuzu - Oye-Agu, Abagana Road.  
 186. Adazi-Enu - Alor.  
 187. Onitsha Internal Roads.  
 188. Amanssea - Ebenebe - Oba Ofemili Road.  
 189. Awka-Eriti - Nnewi - Uru-Ukpor - Azia Osu Umuogbu Rd  
 190. Okpuno - Isuaniocha - Achalla - Nando - Aguleri Road.  
 \* 191. Ogbunike - Nkisi Road.
192. Ufuna Junction-Awa-Ndiukwenu-Ozu Agu Awka.  
 193. Nkisi-Aroli Street (Onitsha)  
 194. Construction of 2 1/2 km Nkerchi Road Orumba South L.G.A.  
 195. Oyeagu-Oye Nimo-Abacha  
 196. GRA Agu Awka Road  
 197. Ndike-Aronata-Amuetiti Road  
 198. Okpuno-Isuaniocha-Nnando-Aguleri Road (Green Field)  
 199. Njeje-Umuoya-Nkwelle-Nsugbe Road  
 200. Chukwuna Lane-Osumia Road-Nzegwu Street, Obiozor Onyi Lane-Achikwu Lane.  
 201. Awka Ifetembo-Isiagu Road.  
 202. Amawbia-Ring Road-Ezeawulu  
 203. Ovolu Mbaugwu Nise Road  
 204. Ichida Azugbo-Amichi-Osumenyi Akwahedi Unubi Road  
 205. Umeze Anam-Umuoba Obegbu/Minatata Anam Nzam Road  
 206. Ezire-Umuomaku-Ndiokpala-Eke-Gboudu Enugu Umuenuelum Umuigwu-Onono Enugu Otu-Omor Road 3km  
 207. Bishop Crowder Seminary Awka Junction-Eziokpaigwe-Eziegege-Ezialo/Ezeimezi Road, Amawbia  
 208. Nise Road Junction-Boys Secondary Amawbia-Old Enugwu/ Onitsha Road  
 209. Mimiata Anam-Umuenuelum-Umuigwu-Onono  
 210. Omako Bridge Umueri Awka  
 211. Unankuwo Npoto-Okwanoocha Road. 15km  
 212. Real Estate Roads and Access from Ifite to Ministry of Justice Perm. Site, Secretariat  
 213. Afor Agulu by-pass  
 214. Ugwuolie Ozubulu-Eke Ukpor Road  
 215. Ugwuolie Ozubulu-Eke Mentus Road, Ihenbosi  
 216. Enugwu Eziora-Enugwu Bridge Ozubulu  
 217. Okwuroeze Nnewi-Irefi Orneluwogbuagu Road  
 218. Millennium Dual Carriage Road, Government House Through Abuja Estate to Old Onitsha Road.  
 219. Abba Community School-Okpuloji Akwa- Nkwo Ifriedunu Junction Road  
 220. Eke Abagana-Ukpo-Abba-Nkwo Awkuzu Rd  
 221. Umuzeze-Anam to Oroma Eriti Umuenuelum-Nzam-Ihoma  
 222. Nnewi-Uru-Ukpor-Lili, Imo State Border  
 223. Construction of major and link roads in Akuzo, Ubuha, Amafor Nkpor Urban Roads  
 224. St. Dominic Catholic Church Adazi Enu-Egbenu Ocha Oraeri-Igwe Martin Eze Igbokwu Road

APPROVED ESTIMATES OF ANAMBRA STATE OF NIGERIA, 2014

CAPITAL EXPENDITURE

\* MAJOR AND MINOR ROADS - continued

Committee Recommends that the following Roads be included in the list of Major and Minor Roads in the State

- \* 225. Construction of major and link roads at Obosi Inland, Enekwesimpor, Awada, Ugwu Agba Udueme, Obosi Roads
226. Eke Nkpor-Eke Obosi Ukwu-Adala Road Obosi Express Road, Amafor Road, Our Lady Attah Road, Uzoegwu Kapor Junction Rd
227. Express Akuzo Road Nkpor-Nkisi 33 Onitsha Road
228. Amuka-Newichi-Nnobi Road
229. Federal Housing Estate Roads in Onitsha
230. Akpaka Forest Layout Roads Onitsha
231. Marine Road in front of Ose Market Rd. in Onitsha
232. Abuke-Iyora Anam Road
233. Enugwu Onu-Omor Road
234. Awgbu-Amaititi-Okpeze-Awa-Ufuma Junction Road.
235. Ekwulobia-Nkpologu-Achina with a spur to Ogboji Road (21 km).
236. Abagana-Abba-Ukpo-Nkwo Awkuzu Road(5km)
237. Housing Estate Road, Fegge-Onitsha (2km).
238. Nwanyiocha Junction-Utu-Osumenyi Road (3km).
239. Ichida-Aziigbo-Amichi-Osumenyi Road (15km).
240. Nkitaku Village-Oba Village-Agulu General Hospital Road.
241. Ajalli-Ufuma - Ogbunka Road.
242. Okwenu-Osamali Road, Fegge.
243. Sitas Works Road, Fegge.
244. Ozabulu-Fegge Road.
245. Afor-Ilo Ozubulu-Umutike Ukpok Road.
246. Agwata LGA Secretariat Ekwulobia - Ezimitfe Road with a spur to Ikennga: 18km.
247. Nkwo-Igbo-Ukwu-Amich/Ekwili Road (13km)
248. Isuofia-Umuoma-Aguluzigbo Road (8m)
249. ADP Ministry of Agriculture Road, Iyagu Estate.
250. Araba Street (Umuzooha) Road.
251. Onwurah Street by Express.
252. Ogbuankwa Road (Amikwo).
253. Udeke Street, Umutioka
254. Abakalike Street, Iyagu Estate
255. Umuogwali-Afor Nkpiapa Road.
256. Umuota Akora Junction-Electrical Market Obosi
257. Eke Umuji-Abatete Road.
258. Afor Igwe Ogidi-Abatete Road.
259. Ugwumba Road, Nkpor.
260. Eke Uke Market Road-Ideani.
261. Oye Neni-Isuofia-Obeludu Road.
262. Nnokwa-Ichida-Oraeri-Awkaeze Road.
263. Nkwo Nise-Eke Nri-Oyetolo-St. Andrew's Catholic Church connecting Loreto-Aguluzigbo Road..
264. Uga-Nkpologwu Road.
265. Amaezi Onikpo-Uga-Akokwa Road.
266. Achina-Ugwu Nganga-Ndi-Okpalaze Road.
267. Achina-Enngwu Umuonyia-Azira Road.
268. Nkwo Uchu-Umuomaku Road.
269. Umuochu-Afor Oka-Nkwo Uga Road.
270. Nkwo Market Junction-Urukpa/Okpalaze/Obeagu Osili Villages to Onitsha-Enugu Express Road.
271. Azigbo-Onusetogu-Nnewi Road (4km).
272. Unubi-Akwaineti Road (8km).
273. Ekwulum Ugwuaja-Osumenyi Road (6km).
274. Osumenyi-Ogbodi-Amichi Road (5km).
275. Efibe Amichi-Awka Eiti Road (8km).
276. Umuawulu-Amaititi-Okpeze-Ndiukwenu-Awa-Ufume Road.
277. Community Secondary School Road Abba (Akulu Araba Rod) Abba Njikoka Local Government Area-Nkwo Ifitedunu.
278. Ezi-Icheke-Nimo-Abagana Road.
- \* 279. Amankwu-Asanu Road,Adazi-Ani-Nkwo Adazi Enu Road and through Akwaeze-Oraeri Road.
280. Nkirinna junction to Halli Umuuru Road Adazi-Ani-Nkwo Adazi -Enu via NAUTH Neni
281. Eke Adazi Ani Road-Ede Hall route to Alor.
282. Ronasco/St. Peter Obegwu Agulu.
283. Adazi Nunkwu burial ground/Afor/Adazi Nunkwu
- \* Girls Secondary-Nimo.
284. Obe-Nkwo Agulu-Haba Agulu-Ukunu Road Agulu.
- \* 285. Nneogidi Agulu-Nise Road.
286. Nnokwa-Nkwo Adazi Enu-Akwaeze Road.
- \* 287. St.Andrew-Afor-Union Primary School Road.
288. Nkwo Okija-Ozalla Agu Road.
289. Nkwo Okkija-Umuhu-Adaogbe Road.
290. Iseiche-Mbosi-Azia Road.
291. Orsumoghu-Mbosi-Ihala Road
292. Lili-Azia Road.
293. Afor Udo Nanka-Enngwu Nanka-Awgbu Road.
294. Ezira-Umuomaku-Enngwumunonyia Road.
295. Nawfija-Ogbunka Road.
296. Basedem (School of Physically Challenged people) Isulo Road.
297. Nkwo Umuuze-Uyo Nsogwu Road.
298. Umuomaku-Ezira Road with spurs leading to the Owerre Ezukala-Umuomaku-Ukwu Road and Umuochu-Achina-Nkpologwu Road (16.5km).

\* Roads already executed but may be routinely maintained.

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**  
 Economic Sector

in Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013	Budget 2014
	38001001/23050101/13000010	EU-Supported Programmes/Projects	1305	02	701	70132	03000	404205	=N=	=N=
	38001001/23050101/13000011	Collaboration with Relevant Agencies & Coordination of Donor	1301	06	701	70132	03000	404205	0	100,000,000
	38001001/23050101/13000013	State and Local Governance Reformed Project	1301	09	701	70132	03000	404205	0	8,000,000
	38001001/23050101/13000012	Preparation, Publication and Dissemination of Annual Budget	1301	08	701	70132	03000	404205	0	5,000,000
	38001001/23050101/13000016	Computerization/Standardization of Annual Budgets/Accounts	1304	11	701	70132	03000	404205	0	10,000,000
	38001001/23050101/13000017	Anambra State Identity Management Project	1301	11	701	70132	03000	404205	0	3,000,000
	<b>Ministry of Economic Planning &amp; Budget Total</b>								<b>206,287,972</b>	<b>669,994,000</b>
	<b>38004001 State Bureau of Statistics</b>									
	<b>Reform of Government and Governance</b>									
	38004001/23050101/13000002	Gen Statistics Studies/ State Statistics Data bank & Computation of GDP	1302	09	701	70132	03000	404205	0	16,000,000
	38004001/23050101/13000001	General Censuses	1302	09	701	70132	03000	404205	0	12,000,000
	38004001/23050101/13000003	Statistical Publications	1302	09	701	70132	03000	404205	0	4,000,000
	38004001/23050101/13000004	Analysis and dissemination of State data	1302	09	701	70132	03000	404205	0	3,000,000
	38004001/23020118/13000005	Equipment of the State Bureau of Statistics	1302	09	701	70132	03000	404205	0	13,000,000
	38004001/23050103/13000006	Capacity Building/Monitoring and Evaluation	1302	09	701	70132	03000	404205	0	17,000,000
	<b>State of Statistics Total</b>								<b>0</b>	<b>65,000,000</b>

Approved Estimates ..... Budget for the Family and Wealth Creation.....

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Organ Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013	Budget 2014
3001001 Ministry of Housing and Urban Development										
Housing and Urban Development										
53001001/23020101/06000001	Provision of infrastructure in Real Estate and Abuja Housing Development, Awka	Completion of Real Estate Buildings in Awka	0602	09	706	70610	03000	404205	0	20,000,000
53001001/23020100/06000002	Government Guest houses in Enugu	Construction of enotaph including Lawn Tennis Court & Parks	0605	09	706	70610	03000	404205	0	14,000,000
53001001/23020104/06000004	Construction of permanent reception stand at Amansea Awka	Construction of ultra modern complex fire station/highway emergency centre and state emergency relief storage centre	0605	09	706	70610	03000	404205	0	5,000,000
53001001/23020103/06000006	Construction of public buildings across the state public service and LGAs	Construction of public buildings across the state public service and LGAs	0601	09	706	70610	03000	404205	0	5,000,000
53001001/23030101/06000008	Construction of public 2 No. Judges and 2 No. magistrates Quarters at Uli and Ihiala	Construction of public 2 No. Judges and 2 No. magistrates Quarters at Uli and Ihiala	0302	09	706	70610	03000	404205	143,500,000	168,000,000
53001001/23030101/06000009	Office Block for Ministry of Housing	Office Block for Ministry of Housing	0104	09	706	70610	03000	404208	220,000,000	0
53001001/23020101/06000010	Standard Slaughter for Awka, Onitsha and Newwi	Standard Slaughter for Awka, Onitsha and Newwi	0104	11	706	70610	03000	404208	0	100,000,000
53001001/23020102/06000011	Provision of Amusement Parks and motor parks	Provision of Amusement Parks and motor parks	0602	09	706	70610	03000	404205	1,000,000	0
53001001/23050101/06000012	Renovation of Anambra 10 Storey building Lagos	Renovation of Anambra 10 Storey building Lagos	0602	09	706	70610	03000	404205	0	30,000,000
53001001/23020102/06000013	Purchase of 3 No. operational vehicles and office equipments	Purchase of 3 No. operational vehicles and office equipments	0705	09	706	70610	03000	404205	0	50,000,000
53001001/23010105/06000015	Installation of project brick making machines (Hydraform)	Installation of project brick making machines (Hydraform)	0605	09	706	70610	03000	404205	19,205,050	10,000,000
53001001/23020101/06000017	Monitoring and Evaluation (M&E) of projects supervised by the Ministry	Monitoring and Evaluation (M&E) of projects supervised by the Ministry	0603	09	706	70610	03000	404205	440,000	5,000,000
53001001/23020101/06000017	Renovation of Civil Servants quarters at Viagu Estate, Awka	Renovation of Civil Servants quarters at Viagu Estate, Awka	0604	09	706	70610	03000	404205	0	10,000,000
53001001/23020106/06000022	Grant to Anambra State Housing Corporation	Grant to Anambra State Housing Corporation	0604	09	706	70610	03000	404205	0	100,000,000
53001001/23030101/06000025	Completion of Abuja Liaison Office	Completion of Abuja Liaison Office	0603	09	706	70610	03000	404205	0	100,000,000
53001001/23020118/06000026	Quarters for Judges, Magistrate and others	Quarters for Judges, Magistrate and others	0603	09	706	70610	03000	404205	0	1,200,000,000
53001001/23020101/06000030	Quarters for Judges, Magistrate and others	Quarters for Judges, Magistrate and others	0601	09	706	70610	03000	404205	0	1,200,000,000
Ministry of Housing and Urban Development Total									388,645,050	1,942,000,000

2014 Approved Estimates ..... Budget for the Family and Wealth Creation .....

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**  
 Economic Sector

*Anambra State Government of Nigeria*

Organ Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013	Budget 2014
60001001	Ministry of Lands, Survey and Town Planning	Environmental Improvement							=N=	=N=
60001001/23020118/09000001		Establishment of Drafting Studio for Town Planning Dept.	0605	11	708	70810	03000	404205	0	5,000,000
60001001/23020118/09000002		Implementation of structure plans for Awka, Onitsha and Nnewi and Consultancy Services	0605	11	708	70810	03000	404205	0	13,000,000
60001001/23010105/09000003		Procurement of 6No. Vehicles	0692	09	708	70810	03000	404205	4,888,000	40,000,000
60001001/23010101/09000004		Procurement of GIS Lab equipment for Govt Project	0602	07	708	70810	03000	404205	697,470,032	600,000,000
60001001/23020118/09000006		Anambra State Land Information Management System (ALIMS) 2nd Phase	0605	09	708	70810	03000	404205	14,769,140	100,000,000
60001001/23020101/09000008		Land Survey and Consultancy	0604	09	708	70810	03000	404205	6,872,000	90,000,000
60001001/23010133/09000011		Procurement of GIS Lab equipment for survey	0604	11	708	70810	03000	404205	1,000,000	5,000,000
60001001/23010133/09000015		Procurement of Equipment and Furniture and new state	0604	09	708	70810	03000	404205	420,000	0
60001001/23010133/09000019		Lands Legal Unit Activity	0605	09	708	70810	03000	404205	0	15,000,000
60001001/23050103/09000022		Monitoring and Evaluation of the Ministry's activities	0605	11	708	70810	03000	404205	46,477,661	15,000,000
60001001/23010133/09000020		Production of utility maps from base map	0604	11	708	70810	03000	404205	0	5,000,000
60001001/23010133/09000024		Completion/Expansion of Ministry's Headquarters building	0605	11	708	70810	03000	404205	0	5,000,000
60001001/23010133/09000024		Purchase of survey Equipment	0604	11	708	70810	03000	404205	0	10,000,000
		<b>Ministry of Lands, Survey and Town Planning Total</b>	0604	11	708	70810	03000	404205	0	100,000,000
									771,896,833	2,000,000
										1,005,000,000

**2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....**



**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**

*Anambra State Government of Nigeria*

Organ Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013	Budget 2014
<b>61001001 Ministry of Public Utilities and Water Resources</b>										
<b>Power</b>										
61001001/23020103/14000001	Anambra State Rural Electrification Project Phase III and Completion of phase I and II	1401	02	704	70435	03000	404103	2,500,000	80,000,000	
61001001/23020103/14000002	Rehabilitation and maintenance of street lights in Awka and Onitsha	1401	02	704	70435	03000	404205	200,000,000	10,000,000	
61001001/23020103/14000003	Extension of Electricity to various Towns and Communities	1401	02	704	70435	03000	404205	193,374,800	300,000,000	
61001001/23020103/14000004	Rehabilitation of vandalized networks	1401	02	704	70435	03000	404205	15,769,090	0	
61001001/23020103/14000007	Liquidation of debt owed for the ADB-Assisted R.E.P.	1401	02	704	70435	03000	404205	0	25,000,000	
61001001/23020103/14000006	Provision of electricity for Street Lighting	1401	02	704	70435	03000	404205	0	80,000,000	
61001001/23020103/14000015	Provision of Conductive Office Environment	1401	02	704	70435	03000	404205	0	15,000,000	
61001001/23020103/14000011	Rehabilitation of electricity Installations	1401	02	704	70435	03000	404205	75,000,000	0	
61001001/23020103/14000013	Traffic Control using Solar Powered Traffic Lights	1401	02	704	70435	03000	404205	0	65,000,000	
61001001/23020103/14000012	Project Monitoring and Evaluation Activities	1401	02	704	70435	03000	404205	0	5,000,000	
<b>Water Ways</b>										
61001001/23020105/10000001	New Greater Onitsha Water Scheme	1001	05	704	70630	03000	404205	1,824,600,309	50,000,000	
61001001/23020105/10000002	Rehabilitation of the Greater Onitsha Water Supply	1001	05	704	70630	03000	404205	0	1,000,000,000	
61001001/23020105/10000003	New Awka Urban Water (Amansea-Ebenebe Water Exploitation)	1001	05	704	70630	03000	404205	165,575,200	50,000,000	
61001001/23020105/10000006	Agulu-Aguinyi Water Supply Scheme	1001	05	704	70630	03000	404205	0	15,000,000	
61001001/23020105/10000007	Obizi Uga Regional Water Scheme	1001	05	704	70630	03000	404205	7,000,000	400,000,000	
61001001/23020105/10000005	Rehabilitation. of (Nimo, Enugwu-Ukwu, Abegana) Water Scheme	1001	05	704	70630	03000	404205	0	15,000,000	
61001001/23020105/10000008	Orafirfe/Ozubulu Water Scheme	1001	05	704	70630	03000	404205	0	5,000,000	
61001001/23020105/10000004	A-Nnewi Urb. Water-supply Schm.(Regl)/B-Various Water Scheme	1001	05	704	70630	03000	404205	5,644,090	50,000,000	
61001001/23020105/10000018	Alor Water Supply Scheme	1001	05	704	70630	03000	404205	6,000,000	50,000,000	

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**

Organ Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Economic Sector							Actual 2013	Budget 2014
			Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code			
61001001/23020105/10000012	Rural Water-Supplies to various Communities		1001	05	704	70630	03000	404205	=N=	=N=	
61001001/23020105/10000014	Amawbia Water Supply Scheme		1001	05	704	70630	03000	404205	218,749,068	0	
61001001/23020105/10000013	Water Treatment Chemicals		1001	05	704	70630	03000	404205	0	50,000,000	
61001001/23020105/10000025	Water Governance and Coordination Activities		1001	05	704	70630	03000	404205	0	10,000,000	
61001001/23050101/10000027	10th European Development Fund (EDF) Project		1001	05	704	70630	03000	404205	0	5,000,000	
61001001/23020105/10000022	Water Supply Projects across the State		1001	05	704	70630	03000	404205	315,632,508	200,000,000	
61001001/23020105/10000024	Rural Water Supply and Sanitation (RUWASSA)		1001	05	704	70630	03000	404205	70,000,000	0	
61001001/23020105/10000023	Ongoing Awka Water Supply Scheme (Water Reticulation and Distribution)		1001	05	704	70630	03000	404205	4,532,560	0	
61001001/23050101/10000037	Planning, Research and Statistics Activities		1301	05	704	70630	03000	404205	25,000,000	2,100,000,000	
<b>Ministry of Public Utilities and Water Resources Total</b>			1301	05	704	70630	03000	404205	3,129,377,624	15,000,000	
<b>61001001 Ministry of Public Utilities and Water Resources</b>										<b>4,595,000,000</b>	
<b>Reform of Government and Governance</b>											
61001001/23020100/13000001	Fire Service Project		1303	05	704	70550	03000	404205	60,182,000	75,000,000	
<b>Ministry of Public Utilities and Water Resources Total</b>										<b>60,182,000</b>	<b>75,000,000</b>
<b>Grand Total</b>										<b>54,248,379,105</b>	<b>55,717,560,000</b>

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**

*Anambra State Government of Nigeria*

**Law & Justice Sector**

Organ Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
<b>18011001 Judicial Service Commission</b>										
<b>Reform of Government and Governance</b>										
18011001/23020105/13000006	Water Borehole	Judicial Service Commission Administrative Building	1305	11	703	70330	03000	404205	0	8,000,000
18011001/23020101/13000001		Furnishing and equipment for Office and Quarters	1305	11	703	70330	03000	404205	0	27,000,000
18011001/23010112/13000002		Purchase of Generator Set	1305	11	703	70330	03000	404205	0	5,074,000
18011001/23010119/13000005		Purchase of Official Vehicles	1305	11	703	70330	03000	404205	0	6,700,000
18011001/23010105/13000004		Official Quarters	1305	11	703	70330	03000	404205	0	26,000,000
18011001/23010102/13000003			1305	11	703	70330	03000	404205	0	12,500,000
<b>Judicial Service Commission Total</b>										
									<b>0</b>	<b>85,274,000</b>

<b>26001001 Ministry of Justice</b>										
<b>Reform of Government and Governance</b>										
26001001/23010125/13000001		Purchase of Law Books/Library infrastructure	1305	11	703	70330	03000	404205	0	15,000,000
26001001/23050101/13000002		Publication of Law Report of Anambra State	1305	11	703	70330	03000	404205	0	5,000,000
26001001/23050101/13000003		Publication and Printing of Revised Laws	1305	11	703	70330	03000	404205	0	30,000,000
		Procurement of vehicles, office equipment, computers and accessories and refurbishment of government vehicles	1305	11	703	70330	03000	404205	0	25,000,000
26001001/23010105/13000007		Legal Consultancy Services	1305	11	703	70330	03000	404205	9,875,500	30,000,000
26001001/23050101/13000008		Citizens' Rights Directorate/Office of the Public Defender	1305	11	703	70330	03000	404205	0	12,000,000
26001001/23050101/13000009		Attorney-General's Ceremonial Robe	1305	11	703	70330	03000	404205	0	3,000,000
26001001/23010105/13000005		Office Block/Accommodation Project	1305	11	703	70330	03000	404205	16,812,500	0
26001001/23010101/13000006		Office of the Public Defender	1305	11	703	70330	03000	404205	0	0
26001001/23010113/13000010		Procurement of Computers, Printers & Accessories, Stabilizers, etc for Headquarters & Outstations	1305	11	703	70330	03000	404205	0	0
26001001/23010125/13000012		Purchase of materials/equipment for revenue/sanitation/ prosecution	1305	11	703	70330	03000	404205	0	6,000,000
26001001/23010125/13000011		Advisory Council on Prerogative of Mercy	1305	11	703	70330	03000	404205	0	4,000,000
26001001/23050101/13000013		HIV/AIDS Support	1305	11	703	70330	03000	404205	0	500,000
26001001/23050101/13000014		Payment of Annual Practicing Fees for Law Officers	1305	11	703	70330	03000	404205	0	2,000,000
26001001/23050103/13000015		Capacity Building and Allied Matters	1305	11	703	70330	03000	404205	0	10,000,000
26001001/23050101/13000016		PRS Activities: Monitoring and Evaluation of Projects	1305	11	703	70330	03000	404205	0	1,000,000
26001001/23050103/13000017		Payment of Witnesses and Bailiffs	1305	11	703	70330	03000	404205	0	10,000,000
26001001/23050103/13000018			1305	11	703	70330	03000	404205	0	183,500,000
<b>Ministry of Justice Total</b>									<b>26,688,000</b>	<b>183,500,000</b>

**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**  
**Law & Justice Sector**

Organ Code & Program Name	Organisation /Economic/ Program /Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/ Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
<b>26051001 High Court of Justice</b>										
<b>Reform of Government and Governance</b>										
26051001/23010125/13000001	Judiciary Libraries		1304	11	703	70330	03000	404205	14,099,810	30,000,000
26051001/23010112/13000002	Modern Court Recording Equipment	Refurbishing of old Gen Set and Purchase of New ones	1304	11	703	70330	03000	404205	893,100	20,000,000
26051001/23010119/13000003	Furniture and Equipment for Courts and Quarters and purchase of vehicles		1304	11	703	70330	03000	404205	9,056,284	50,000,000
26051001/23010105/13000004	Hon. Judge's Robe		1304	11	703	70330	03000	404205	78,722,386	90,000,000
26051001/23050101/13000005	Capacity Building and Allied Matters		1304	11	703	70330	03000	404205	12,936,880	20,000,000
26051001/23030127/13000007	High Courts and Magistrate Court Buildings		1303	11	703	70330	03000	404205	41,364,097	50,000,000
	<b>High Court of Justice Total</b>								0	58,000,000
	<b>26052001 Customary Court of Appeal</b>								<b>157,072,556</b>	<b>318,000,000</b>
<b>Reform of Government and Governance</b>										
26052001/23020101/13000001	Customary Court of Appeal Buildings		1305	11	703	70330	03000	404205	11,305,800	10,000,000
26052001/23020111/13000002	Modern Court Recording Equipment		1305	11	703	70330	03000	404205	59,900	5,000,000
26052001/23020101/13000003	Customary Court Buildings		1305	11	703	70330	03000	404205	250,000	5,000,000
26052001/23010119/13000004	Quarters for the Hon. President, Hon. Judges & other staff		1305	11	703	70330	03000	404205	21,815,000	100,000,000
26052001/23020102/13000006	Furniture and Equipment for Courts and Quarters and purchase of vehicles		1305	11	703	70330	03000	404205	0	0
26052001/23050101/13000008	Hon. Judge's Robe		1305	11	703	70330	03000	404205	34,326,920	50,000,000
26052001/23050101/13000009	Capacity Building and Allied Matters		1305	11	703	70330	03000	404205	0	0
	<b>Customary Court of Appeal Total</b>								<b>3,490,048</b>	<b>13,000,000</b>
	<b>Grand Total</b>								<b>79,305,078</b>	<b>186,400,000</b>
									<b>263,065,634</b>	<b>773,174,000</b>

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**

*Anambra State Government of Nigeria*

Social Sector

Org Code & Program Name	Organisation/Economic Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
13001001	Ministry of Youth and Sports Youth									
13001001/23020112/08000001	State Sports Stadium, Awka and others		0803	11	708	70810	03000	404205	6,200,000	200,000,000
13001001/23020112/08000002	Construction of Pilot Schools Facilities		0805	11	708	70810	03000	404205	130,000	5,000,000
13001001/23020112/08000003	Construction of Zonal Sports Stadium - Nnewi, Idemili & Ekwulobia		0804	11	708	70810	03000	404205	0	20,000,000
13001001/23050101/08000004	State Sports Development, Grants to special sports bodies and agencies; Sports assistance to individual & corporate bodies		0805	11	708	70810	03000	404205	94,057,000	15,000,000
13001001/23020112/08000005	Games village		0804	11	708	70810	03000	404205	0	3,000,000
13001001/23020112/08000006	Golf Course/Anambra State Sports Complex		0804	11	708	70810	03000	404205	0	1,000,000
13001001/23020112/08000007	Sports Competitions: National Sports Competitions, Community Football/ Grassroots Sports, State Sports Festival		0803	11	708	70810	03000	404205	58,790,000	220,000,000
13001001/23020112/08000008	Development of Community Playground Across the State		0803	11	708	70810	03000	404205	0	5,000,000
13001001/23020112/08000009	Capacity Building/Grants for Sports Activities		0805	11	708	70810	03000	404205	5,270,000	4,000,000
13001001/23020112/08000010	Youth Development Center/Youth Empowerment		0801	11	708	70810	03000	404205	30,000,000	3,000,000
13001001/23020112/08000011	Census of unemployed youths, GCC for ITF Training, and Youth		0805	11	708	70810	03000	404205	17,250,000	18,000,000
13001001/23020112/08000012	Procurement of Office equipment and Vehicles		0804	11	708	70810	03000	404205	1,600,000	10,000,000
13001001/23020112/08000014	Anambra State Young Pioneers Club		0805	11	708	70810	03000	404205	0	10,000,000
13001001/23050104/08000015	Celebration National Youth Week		0510	11	708	70810	03000	404205	1,250,000	5,000,000
13001001/23050101/08000016	Subvention to State Youth Council		0805	11	708	70810	03000	404205	0	10,000,000
13001001/23020112/08000017	Registered Voluntary & Youth-based Organizations		0805	09	708	70810	03000	404205	0	1,000,000
13001001/23020112/08000018	Mainstreaming HIV/AIDS in Youths & Sports Activities		0401	11	708	70810	03000	404205	0	10,000,000
13001001/23020112/08000020	Construction of Hostel Facilities at Onitsha North and South		0804	11	708	70810	03000	404205	15,000,000	10,000,000
13001001/23050101/08000021	State Youth Summit Rally		0802	11	708	70830	03000	404205	312,000	0
13001001/23020112/08000022	Office Block for Ministry of Youths and Sports		0804	11	708	70810	03000	404205	0	10,000,000
13001001/23020112/08000023	State Football Club- (a) Formation of football clubs (b) Grants for the management of clubs (c) Sponsorship		0804	11	708	70810	03000	404205	0	10,000,000
13001001/23020112/08000024	School Sports Project		0803	11	708	70810	03000	404205	34,095,000	50,000,000
13001001/23020105/08000025	Sports equipment/vehicle purchases		0804	09	708	70810	03000	404205	0	20,000,000
13001001/23020112/08000026	NYSC Activities/Permanent Orientation Camp		0801	11	708	70810	03000	404205	25,838,000	100,000,000
13001001/23050101/08000027	Volunteer Service Agency (VSA)/Vocational Skills training & retaining program for youths		0805	09	708	70810	03000	404205	0	10,000,000
13001001/23050101/08000029	Staff development, training and trades		0801	11	708	70810	03000	404205	2,527,000	0
13001001/23050101/08000030	PRS Activities: Monitoring and Evaluation, Website,		0805	11	708	70810	03000	404205	0	10,000,000

2014 Approved Estimates ..... Budget for the Family and Wealth Creation .....

Ministry of Youth and Sports Total

Anambra State Government of Nigeria

292,319,000

750,000,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
 DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION  
 Social Sector

Org Code & Program Name	Organisation/Economic/Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
14001001/23030127/07000001	Ministry of Women Affairs Gender	Anambra State Vocational Rehabilitation Centre	0704	03	710	70133	03000	404121	3,000,000	7,000,000
14001001/23020101/07000002		Anambra State Social Welfare Centre	0704	03	701	70133	03000	404210	0	500,000
14001001/23050104/07000003		International Women's Day	0705	03	710	71080	03000	404205	3,000,000	3,000,000
14001001/23050104/07000004		International Day of the Family	0703	03	710	71080	03000	404205	3,500,000	5,000,000
14001001/23050101/07000005		Training and mobilization of women	0704	03	710	71080	03000	404205	3,500,000	5,000,000
14001001/23050101/07000006		International Rural Women's Day Celebration	0703	03	710	70133	03000	404205	3,500,000	4,500,000
14001001/23050101/07000007		Assistance to W.C.S.T.U women groups	0703	03	710	71080	03000	404205	0	3,000,000
14001001/23050101/07000008		Anambra State Mother's Summit	0703	03	710	71080	03000	404205	33,500,000	8,000,000
14001001/23010127/07000009		Purchase of equipment for Women Cooperative Societies (WCS)	0703	03	710	71040	03000	404205	0	12,000,000
14001001/23020119/07000010		Anambra State Remand Home	0705	03	710	71050	03000	404205	6,000,000	6,000,000
14001001/23020118/07000011		Women Affairs Skill Acquisition Centre, Agwa	0705	10	710	71080	03000	404208	0	20,000,000
14001001/23020118/07000012		Women Development Centre Umuoji	0702	03	710	71080	03000	404205	10,000,000	5,000,000
14001001/23020118/07000013		Women Development Centre project at Agwa	0704	03	710	71050	03000	404205	0	500,000
14001001/23050103/07000015		Planning, Monitoring & Evaluation Activities	0702	03	710	71080	03000	404205	0	5,000,000
14001001/23020118/07000016		Construction of Women development complex	0705	03	710	71080	03000	404205	0	500,000
14001001/23030121/07000014		Office furnishing and repairs	0702	03	710	71080	03000	404205	3,500,000	100,000,000
14001001/23050101/07000017		Poverty eradication programme and loan grant to women co-operative societies and the skilled	0703	03	710	71080	03000	404205	0	1,000,000
14001001/23050101/07000018		Establishment of data Bank and Running of Data Bank in the PRSD	0705	03	710	71080	03000	404205	59,970,000	60,000,000
14001001/23020118/07000019		Women Development Centre Library	0705	03	710	71080	03000	404205	0	500,000
14001001/23020118/07000021		Establishment of the Anambra State Day Care for the aged	0702	03	710	71080	03000	404205	0	500,000
14001001/23050104/07000022		International Day of the Elderly	0705	03	710	71080	03000	404205	0	500,000
14001001/23050101/07000023		Capacity building for disabled	0705	03	710	71020	03000	404205	0	4,000,000
14001001/23050104/07000024		International Day of the Disabled	0705	08	710	71012	03000	404205	0	1,000,000
14001001/23050101/07000025		Empowerment of the physically challenged	0705	08	710	71012	03000	404205	0	500,000
14001001/23050101/07000026		Assistive device for the disabled and grants to the skilled disabled persons	0704	08	710	71012	03000	404205	11,500,000	3,000,000
			0705	08	710	71012	03000	404205	0	6,000,000

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**

*Anambra State Government of Nigeria*

Org Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Social Sector										Actual 2013 =N=	Budget 2014 =N=
			Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code						
14001001/23020118/07000027	Leprosy Centre Okija		0704	06	710	71011	03000	404205	0	500,000				
14001001/23050101/07000028	Control of street begging in urban cities		0705	08	710	71070	03000	404205	0	3,000,000				
14001001/23050101/07000029	Anti-child abuse & neglect programme		0704	03	710	71070	03000	404205	2,500,000	1,000,000				
14001001/23050103/07000036	HIV/AIDS intervention project		0705	06	710	71080	03000	404205	29,000,000	5,000,000				
14001001/23050101/07000037	Orphans and Vulnerable children's (OVC) project		0704	03	710	71080	03000	404205	0	25,000,000				
14001001/23050104/07000038	Children's Day celebration (27th May)		0705	08	710	71040	03000	404205	13,500,000	10,000,000				
14001001/23050104/07000039	Children's Christmas Party		0705	08	710	71040	03000	404205	13,500,000	12,000,000				
14001001/23050103/07000032	Control and eradication of moral decadence and value disorientation		0704	03	710	71080	03000	404205	5,000,000	500,000				
14001001/23020118/07000031	Model motherless babies home and day care centre/bounty		0705	03	710	71080	03000	404205	3,000,000	4,000,000				
14001001/23050101/07000030	Control of children in conflict with the law		0704	08	710	71080	03000	404205	0	500,000				
14001001/23050101/07000034	Provision of Legal Aid to Poor Widows		0705	03	710	71080	03000	404205	0	3,000,000				
14001001/23050101/07000035	Grants to Welfare Organizations, Foundations and NCOs		0704	08	710	71080	03000	404205	0	3,000,000				
14001001/23050101/07000033	Widowhood Rehabilitation Programme		0704	03	710	71080	03000	404205	0	3,000,000				
14001001/23050101/07000046	Child's Right Implementation Committee and Activities		0705	05	710	71070	03000	404205	0	1,500,000				
14001001/23050101/07000047	Survey on Women and Children in the State		0705	08	710	71080	03000	404205	0	500,000				
14001001/23050103/07000048	CEDAW convention on the elimination of all forms of discrimination against women		0705	03	710	71070	03000	404205	3,500,000	500,000				
14001001/23050101/07000049	passage and domestication		0705	03	710	71080	03000	404205	0	1,000,000				
14001001/23050101/07000043	Retrieval, re-integration and care for trafficked children and women.		0705	03	710	71080	03000	404205	4,000,000	1,000,000				
14001001/23050104/07000042	Training of proprietors of the day care centres		0701	03	710	71080	03000	404205	1,500,000	2,000,000				
14001001/23050101/07000041	First Baby of the Year		0705	03	710	71080	03000	404205	5,000,000	2,000,000				
14001001/23050104/07000040	Children's Parliament		0705	03	710	71040	03000	404205	0	1,000,000				
14001001/23050104/07000045	Day of the African Child (16th June)		0704	03	710	71040	03000	404205	3,000,000	3,000,000				
14001001/23050118/07000044	National Council on Women Affairs		0705	03	710	71070	03000	404205	0	3,000,000				
14001001/23050101/07000056	NAPTIP programmes and activities		0705	03	710	71070	03000	404205	0	3,000,000				
14001001/23050103/07000056	Community-based Rehabilitation (CBR) & Empowerment		0705	03	710	71070	03000	404205	0	1,000,000				

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**  
*Anambra State Government of Nigeria*  
**Social Sector**

Org Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
14001001/23050101/07000057		Trade fairs for persons with disability	0705	03	710	71070	03000	404205	0	1,000,000
14001001/23050101/07000058		Sheltered workshop for persons with disability	0705	03	710	71070	03000	404205	0	1,000,000
14001001/23050101/07000059		Support of multipurpose co-operative for the disabled	0705	03	710	71070	03000	404205	0	1,000,000
14001001/23050101/07000053		Poverty Eradication programme and loan/grants to the elderl	(702	08	710	71080	03000	404205	0	1,000,000
14001001/23050101/07000052		Procurement/Maintenance of Vehicles	0705	03	710	71080	03000	404205	0	3,000,000
14001001/23050101/07000051		Special Sports for the Disabled	0704	08	710	71080	03000	404205	0	3,000,000
14001001/23050103/07000050		Subvention to Charity Homes	0705	10	710	71070	03000	404205	4,000,000	10,000,000
14001001/23050101/07000055		Survey on Persons with Disability	0704	03	710	71080	03000	404205	12,000,000	6,000,000
14001001/23050101/07000054		School Social Work	0704	03	710	71080	03000	404205	0	500,000
14001001/23050101/07000063		Child Protection Network	0705	05	710	71070	03000	404205	0	1,000,000
14001001/23020118/07000062		Establishment of temporal shelter for women and young girls	0703	05	710	71070	03000	404205	0	2,000,000
14001001/23050101/07000064		Subvention to disabled NGOs	0705	05	710	71070	03000	404205	0	4,000,000
14001001/23020118/07000061		Holiday Camp	0705	03	710	71070	03000	404205	2,800,000	2,000,000
14001001/23050103/07000060		Rehabilitation of disabled HIV/AIDS patients	0705	05	710	71070	03000	404205	5,000,000	3,000,000
14001001/23050101/07000066		Anambra State Council of Nigerian Legion	0705	05	710	71070	03000	404205	1,800,000	2,000,000
14001001/23050101/07000065		Special Activities for Women and Children with disabilities	0705	05	710	71080	03000	404205	0	5,000,000
<b>Ministry of Women Affairs Total</b>									<b>2,800,000</b>	<b>1,000,000</b>
									<b>245,370,000</b>	<b>399,000,000</b>

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....



**Anambra State Government of Nigeria**  
**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**

Social Sector

Org Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
17001001	Ministry of Education									
Enhancing Skills and Knowledge										
17001001/23020107/05000003	Adult & Non-Formal Education/ Mass Literacy	Adult & Non-Formal Education/ Mass Literacy	0504	02	709	70970	03000	404205	2,400,000	30,600,000
17001001/23020107/05000004	Special Education Centres	Special Education Centres	0502	02	709	70970	03000	404205	0	10,000,000
17001001/23020107/05000005	Development of Existing Secondary Schools	Development of Existing Secondary Schools	0507	02	709	70970	03000	404205	414,000,000	100,000,000
17001001/23020107/05000006	Equipment of Secondary/Special Science Schools	Equipment of Secondary/Special Science Schools	0503	02	709	70970	03000	404205	1,000,000	50,000,000
17001001/23020107/05000007	Computer Education in Primary & Sec. Schools (re-education)	Computer Education in Primary & Sec. Schools (re-education)	0505	02	709	70970	03000	404205	26,250,000	0
17001001/23020107/05000008	Rehabilitation/Development & Equipment of Existing Technical Colleges (for accreditation programmes)	Rehabilitation/Development & Equipment of Existing Technical Colleges (for accreditation programmes)	0505	02	709	70970	03000	404103	0	180,000,000
17001001/23020118/05000009	Free & Gender Education Programme	Free & Gender Education Programme	0501	02	709	70970	03000	404205	0	100,000
17001001/23020118/05000010	Examination Development Centre	Examination Development Centre	0503	02	709	70912	03000	404205	0	5,000,000
17001001/23020107/05000011	Nwato Orizu College of Education	Nwato Orizu College of Education	0507	02	709	70970	03000	404205	0	45,500,000
17001001/23020118/05000012	Constr. & Equip. of Educational Resource Centre (ERC & CERC)	Constr. & Equip. of Educational Resource Centre (ERC & CERC)	0507	02	709	70970	03000	404205	0	10,000,000
17001001/23020118/05000013	Mini-Computer Unit for Educational Statistics/ Establishment of EMIS in PRSD	Mini-Computer Unit for Educational Statistics/ Establishment of EMIS in PRSD	0505	02	709	70970	03000	404205	0	9,200,000
17001001/23010101/05000014	Development of the Inspectorate units of Ministry of Education	Development of the Inspectorate units of Ministry of Education	0503	02	709	70921	03000	404103	0	6,000,000
17001001/23020118/05000015	Development & Accreditation of Programmes in Anambra State University, Uli & Igbariam Campuses	Development & Accreditation of Programmes in Anambra State University, Uli & Igbariam Campuses	0503	02	709	70970	03000	404205	126,550,000	1,100,000,000
17001001/23020118/05000016	Scholarship & Scholarship Related Issues	Scholarship & Scholarship Related Issues	0501	02	709	70912	03000	404205	37,728,500	20,000,000
17001001/23020118/05000017	NAFDAC Awareness Prog. & Art/Culture Competitions in Schools	NAFDAC Awareness Prog. & Art/Culture Competitions in Schools	0505	02	709	70970	03000	404205	0	2,000,000
17001001/23020118/05000018	Quality Assurance	Quality Assurance	0505	02	709	70970	03000	404205	0	1,000,000
17001001/23020118/05000019	HIV/AIDS Prevention Education & Control Programmes	HIV/AIDS Prevention Education & Control Programmes	0504	02	709	70970	03000	404205	400,000	7,000,000
17001001/23020118/05000020	World Bank Assisted Universal Basic Edu. Prog. (UBE/EFA Day	World Bank Assisted Universal Basic Edu. Prog. (UBE/EFA Day	0504	02	709	70970	03000	404205	0	600,000
17001001/23020118/05000021	Special Project of State Universal Basic Education Board (SUBEB)/(GCC)	Special Project of State Universal Basic Education Board (SUBEB)/(GCC)	0504	02	709	70970	03000	404206	6,500,000	613,431,000
17001001/23020118/05000022	Post Primary School Service Commission (PPSSC)	Post Primary School Service Commission (PPSSC)	0503	02	709	70970	03000	404205	37,544,785	90,000,000
17001001/23020118/05000024	A. French Language Teaching Project	A. French Language Teaching Project	0510	02	709	70970	03000	404205	0	1,185,000
17001001/23020118/05000025	B. Introduction of French into State Primary School System implementing the Bilingual Policy of Nigeria	B. Introduction of French into State Primary School System implementing the Bilingual Policy of Nigeria	0510	02	709	70970	03000	404205	5,000,000	15,000,000
17001001/23050101/05000026	School Sports Capacity	School Sports Capacity	0510	11	709	70970	03000	404205	0	5,000,000
17001001/23050101/05000029	Capacity Building/ Workshops/ Seminars/Conferences	Capacity Building/ Workshops/ Seminars/Conferences	0510	11	709	70970	03000	404205	0	2,000,000
17001001/23020118/05000029	Mathematics Improvement Project Centre	Mathematics Improvement Project Centre	0504	11	709	70970	03000	404205	0	2,000,000

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
 DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Social Sector

Org Code & Program Name	Organisation/Economic/Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013	Budget 2014
17001001/23050103/05000030		Monitoring & Evaluation Activities	0501	11	709	70970	03000	404205	=N=	=N=
17001001/23020118/05000031		Women Education Centre	0501	11	709	70970	03000	404205	4,500,000	1,000,000
17001001/23020118/05000033		Hygiene Promotion/ Communication Programme in Schools	0508	02	709	70970	03000	404205	0	1,370,000
17001001/23020118/05000034		Early Childcare Development	0508	02	709	70970	03000	404205	0	5,000,000
17001001/23020118/05000035		Education Trust Fund (ETF) Project	0504	02	709	70970	03000	404205	0	60,000,000
17001001/23020118/05000037		Secondary Schools Special Projects	0510	02	709	70970	03000	404205	2,118,612,500	1,000,000,000
17001001/23020118/05000038		Education Development Fund	0501	02	709	70970	03000	404205	0	1,000,000,000
17001001/23020118/05000039		World Bank-Assisted State Education Programme and Investment Project (SEPIP)	0501	02	709	70970	03000	404205	10,000,000	2,700,000,000
17001001/23020118/05000040		UNIDO-Assisted Entrepreneurship Education for Senior Secondary Schools	0501	02	709	70970	03000	404205	0	100,000,000
<b>Ministry of Education Total</b>									<b>2,790,485,785</b>	<b>7,171,986,000</b>

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAIL OF BUDGETTED CAPITAL EXPENDITURE BY ORGANISATION**

Social Sector

Org Code & Program Name	Organisation/Economic/Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function / Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
21001001	Ministry of Health									
	Improvement to Human Health									
	Anambra State UNICEF and other Agency									
21001001/23050101/04000001	Assisted Programme	Rehabilitation and Re-equipment of General Hospitals	0406	09	707	70750	03000	404205	240,000	10,000,000
21001001/23030105/04000002	Malaria Control Programme	Tuberculosis Leprosy Control Programme	0409	09	707	70750	03000	404205	173,357,76	1,650,000,000
21001001/23050101/04000003	Establishment and Equipment of Psychiatric Hospital and School of Psychiatric Nursing, Nawfia		0402	06	707	70750	03000	404205	5	100,000,000
21001001/23050101/04000004	Upkeep and Maintenance of Central Pharmaceutical/Medical Equipment Complex, Awka		0408	09	707	70750	03000	404205	0	5,000,000
21001001/23020106/04000005	Infrastructure improvement of School of Nursing, Nkpor		0410	09	707	70750	03000	404205	5,000,000	20,000,000
21001001/23030105/04000006	Infrastructure improvement of School of Nursing, Nkpor		0410	09	707	70750	03000	404205	0	5,000,000
21001001/23020106/04000007	Improvement of School of Health Technology, Obosi		0410	09	707	70750	03000	404205	23,000,000	60,000,000
21001001/23020118/04000008	Provision of Drugs, Medical, Surgical Sundries for Health Institutions		0410	09	707	70750	03000	404205	18,500,000	30,000,000
21001001/23020118/04000009	Epidemiological Control and Establishment of Disease Surveillance Programme (Public Health Laboratory)		0409	09	707	70750	03000	404205	0	30,000,000
21001001/23050101/04000010	Prevention and Control of River Blindness (Onchocerciasis)		0408	09	707	70750	03000	404205	1,660,000	10,000,000
21001001/23050101/04000011	Medical Equipment and Maintenance		0411	09	707	70750	03000	404205	0	2,000,000
21001001/23050101/04000012	Medical Equipment and Maintenance		0410	09	707	70750	03000	404205	0	700,000,000
21001001/23050101/04000013	Medical Equipment and Maintenance		0411	09	707	70750	03000	404205	0	5,000,000
21001001/23050101/04000014	Medical Equipment and Maintenance		0409	09	707	70750	03000	404205	0	150,000,000
21001001/23050101/04000015	National Programme on Immunization		0411	09	707	70750	03000	404205	0	10,000,000
21001001/23050101/04000016	Drug Quality Control and Assurance		0401	06	707	70750	03000	404205	0	20,000,000
21001001/23050101/04000017	Control Programme for HIV/AIDS		0407	09	707	70750	03000	404205	84,849,614	0
21001001/23050101/04000018	World Bank Health System Projects (HSDP II)		0406	09	707	70750	03000	404205	93,524,400	5,000,000
21001001/23050101/04000019	Reproductive Health Services		0406	09	707	70750	03000	404205	0	3,000,000
21001001/23050101/04000020	Drug Surveillance/Drug Abuse Control		0411	09	707	70750	03000	404205	0	2,000,000
21001001/23050101/04000021	Mobile Dental Clinic and Mobile Doctors Clinic		0410	09	707	70750	03000	404205	0	2,000,000

**APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014**  
**DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION**  
**Social Sector**  
**Anambra State Government of Nigeria**

Org Code & Program Name	Organisation/Economic Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013	Budget 2014
21001001/23050101/04000022		Schistosomiasis Control Programme (Bicharasis)	0411	09	707	70750	03000	404205	=N=	=N=
21001001/23050101/04000024		Health Statistical Surveys and Data Bank including PHC Monitoring	0407	09	707	70750	03000	404205	100,000	2,000,000
21001001/23050101/04000025		Traditional Medicine Programme	0411	09	707	70750	03000	404205	0	20,000,000
21001001/23050101/04000026		Nutrition and Baby Friendly and Hospital Initiatives	0406	04	707	70750	03000	404205	0	5,000,000
21001001/23050101/04000027		Prevention and Control of Non-Communicable Diseases, Sickle Cell, CHD, Diabetes, Hypertension and Stroke	0411	09	707	70750	03000	404205	0	4,000,000
21001001	Ministry of Health		0411	09	707	70750	03000	404205	3,700,000	20,000,000
21001001/23050101/04000028		Health Insurance Scheme and Community Health System and Health Care Financing Scheme	0406	09	707	70750	03000	404205	0	2,000,000
21001001/23050101/04000029		PHC Implementation Committee and Celebration of National/International Days/world Population Day, World AIDS Day	0413	09	707	70750	03000	404205	0	5,000,000
21001001/23050101/04000030		Establishment of Ministry of Health Website and International Accessibility	0406	09	707	70750	03000	404205	0	3,500,000
21001001/23050101/04000031		Anambra State News Publication Policy Document, Technical Report	0406	09	707	70750	03000	404205	0	7,000,000
21001001/23050101/04000032		Anambra State Health Emergency Rapid Response Services (ASHERRS)	0410	09	707	70750	03000	404205	0	12,000,000
21001001/23020106/04000033		Cardiothoracic & Renal Dialysis & Mammography Centre, Oritsha	0406	09	707	70750	03000	404117	215,068,896	15,000,000
21001001/23050101/04000034		School Health Service Programme	0410	09	707	70750	03000	404205	250,000	5,000,000
21001001/23010105/04000041		Procurement and Maintenance of Vehicles	0408	09	707	70750	03000	404205	77,124,547	20,000,000
21001001/23020106/04000040		Construction and Equipping Anambra State University Teaching Hospital	0410	09	707	70750	03000	404205	12,531,996	1,250,000,000
21001001/23020118/04000035		Construction and Equipping Anambra State University Teaching Hospital	0406	09	707	70750	03000	404205	750,000	0
21001001/23050101/04000037		Grant-in-Aid to Mission Hospitals/Red Cross/ASA USA Medical Mission	0406	09	707	70750	03000	404205	44,990,000	660,000,000
21001001/23050101/04000038		Accreditation of General Hospitals	0410	09	707	70750	03000	404205	15,750,000	200,000,000
21001001/23050101/04000039		Control of Emerging Communicable Diseases - Bruno Uler, AVIAN Influenza	0410	09	707	70750	03000	404205	0	5,000,000
21001001/23010112/04000042		Procurement and Maintenance of Office Equipment	0410	09	707	70750	03000	404205	0	5,000,000
21001001/23050101/04000043		Task force on Registration of Hospitals, Clinics, Maternity Homes and Alternative Medical Practice	0408	09	707	70750	03000	404205	0	27,500,000
Ministry of Health Total									796,897,218	5,088,000,000

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

APPROVED ESTIMATES OF ANAMBRA STATE GOVERNMENT OF NIGERIA, 2014  
DETAIL OF BUDGETED CAPITAL EXPENDITURE BY ORGANISATION

Social Sector

Org Code & Program Name	Organisation/Economic/ Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=
<b>35001001 Ministry of Environment</b>										
<b>Environmental Improvement</b>										
35001001/23040102/09000001	Environmental Health Monitoring and Control	Environmental Health Monitoring and Control	0404	07	705	70530	03000	404205	0	1,000,000
35001001/23040104/09000002	Water and Environmental Sanitation tracking	Water and Environmental Sanitation tracking	1003	07	705	70530	03000	404205	0	11,500,000
35001001/23010105/09000003	Pests and Vectors control	Pests and Vectors control	0404	07	705	70530	03000	404205	0	2,000,000
35001001/23040102/09000004	Household Sanitary Inspection Activities	Household Sanitary Inspection Activities	0903	07	705	70520	03000	404205	0	1,000,000
35001001/23040102/09000005	School Environmental Health Outreach Programme	School Environmental Health Outreach Programme	0604	07	705	70520	03000	404205	0	7,000,000
35001001/23040102/09000010	Ecological control (Biological)	Ecological control (Biological)	0604	07	705	70510	03000	404205	505,612,118	0
35001001/23040104/09000011	Environmental Health Data Bank	Environmental Health Data Bank	0604	07	705	70510	03000	404205	0	500,000
35001001/23040102/09000012	Erosion control Prog./proji. including Nigeria Erosion and Wa	Erosion control Prog./proji. including Nigeria Erosion and Wa	0905	07	705	70520	03000	404205	0	2,427,000,000
35001001/23040104/09000013	Waste disposal/establishment of waste management facilities	Waste disposal/establishment of waste management facilities	0903	07	705	70510	03000	404205	0	10,000,000
35001001/23010105/09000014	Procurement of project vehicles/Equipments and Furniture	Procurement of project vehicles/Equipments and Furniture	0906	07	705	70510	03000	404205	0	500,000
35001001/23040102/09000015	Plants Nursery establishment for flood and erosion control	Plants Nursery establishment for flood and erosion control	0905	07	705	70520	03000	404205	3,200,000	0
35001001/23040102/09000016	Herbarium development for bio prospecting restoration object	Herbarium development for bio prospecting restoration object	0901	07	705	70530	03000	404205	0	1,000,000
35001001/23040104/09000017	Public enlightenment on Ecological issues	Public enlightenment on Ecological issues	0906	07	705	70520	03000	404205	0	6,000,000
35001001/23040104/09000018	Analytical/Mobile Laboratory for Environmental Monitoring.	Analytical/Mobile Laboratory for Environmental Monitoring.	0906	07	705	70530	03000	404205	0	2,000,000
35001001/23040101/09000019	Parks & Gardens development - Beautification	Parks & Gardens development - Beautification	0904	07	705	70550	03000	404205	0	4,000,000
35001001/23040101/09000020	Highway landscaping, grass seedling planting and maintenance	Highway landscaping, grass seedling planting and maintenance	0906	07	705	70550	03000	404205	3,300,000	4,000,000
35001001/23040104/09000026	PME including EIA	PME including EIA	0901	07	705	70520	03000	404205	0	10,000,000
35001001/23040104/09000027	Fumigation of Public Places and Buildings	Fumigation of Public Places and Buildings	0305	07	705	70530	03000	404205	0	4,500,000
35001001/23040102/09000021	Ecological control (Biological)	Ecological control (Biological)	0905	07	705	70510	03000	404205	2,999,500	2,000,000
35001001/23040104/09000022	Environmental enforcement	Environmental enforcement	0903	07	705	70510	03000	404205	0	5,000,000
35001001/23040104/09000023	Establishment of Integrated Waste Management Complex	Establishment of Integrated Waste Management Complex	0903	07	705	70510	03000	404205	68,000,000	5,000,000
35001001/23040105/09000024	Water Weed Control	Water Weed Control	0905	07	705	70520	03000	404205	0	6,000,000
35001001/23040105/09000025	Dredging Nwangene/Otumoye Creek /Destling of drains in thre	Dredging Nwangene/Otumoye Creek /Destling of drains in thre	0906	07	705	70520	03000	404205	0	80,000,000

**Approved Estimates of Anambra State Government of Nigeria, 2014**  
**Detail of Budgeted Capital Expenditure by Organisation**  
**Social Sector**  
*Anambra State Government of Nigeria*

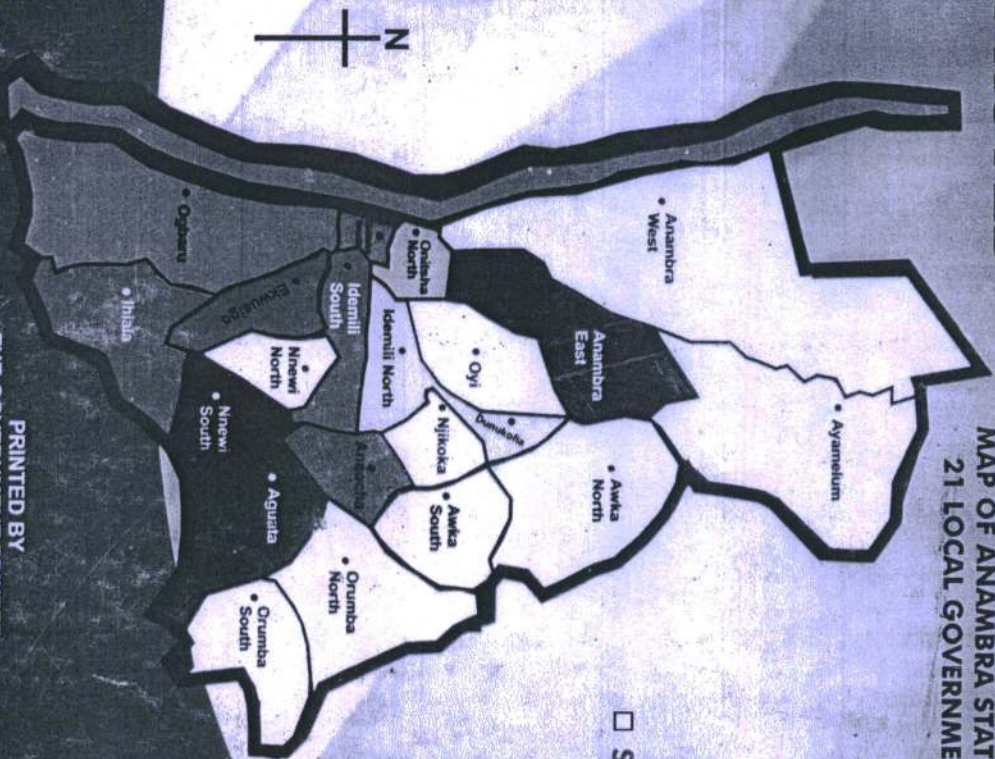
Org Code & Program Name	Organisation/Economic/Program/Project	Project Description	Program Objective Code	Program Activity Code	Main Function Code	Sub Function/Class Code	Fund Code	Location Code	Actual 2013 =N=	Budget 2014 =N=					
35109001	Forestry Department	Environmental Improvement	Forest plantation Establishment												
			35002001/23040101/090000001	Afforestation	0901	07	704	70422	03000	404206	0	5,500,000			
			35002001/23040101/090000002	Launching of Tree Planting Campaigns	0901	07	704	70422	03000	404206	0	500,000			
			35002001/23040101/090000003	Boundary Maintenance of Forest Reserves	0901	07	704	70422	03000	404206	0	500,000			
			35002001/23040101/090000006	Climate Change adaptation & best Practices	0901	07	704	70422	03000	404206	0	1,000,000			
			35002001/23040101/090000007	Forest Data Bank	0901	07	704	70422	03000	404206	0	2,000,000			
			<b>Forestry Department Total</b>									<b>0</b>	<b>10,000,000</b>		
			51001001	Ministry of Local Government and Chiefdom Affairs	Reform of Government and Governance	Construction of Office Block Building									
						51001001/23020101/130000001	Extension of Office Accommodation & Maintenance	1301	01	701	70133	03000	404205	0	10,000,000
						51001001/23010133/130000003	Purchase of Office Equipment and Computerization	1301	01	701	70133	03000	404205	0	3,000,000
						51001001/23010105/130000004	Purchase of Vehicle	1301	01	701	70133	03000	404205	0	2,000,000
51001001/23010112/130000005	Procurement of Office Furniture & Generating Set	1301				01	701	70133	03000	404205	0	5,000,000			
51001001/23050103/130000006	Inspection & Monitoring of Local Government Activities	1301				01	701	70133	03000	404205	0	3,000,000			
51001001/23050103/130000007	Chiefdom and Town Union Matters	1301				01	701	70133	03000	404205	0	6,000,000			
51001001/23050101/130000008	Training/Capacity Building Local and Oversea Programme	1301				01	701	70133	03000	404205	0	15,000,000			
51001001/23050101/130000009	Local Government Service Commission's Project	1301				01	701	70133	03000	404205	100,000	7,000,000			
51001001/23050101/130000010	Grants to Community for Self-help Projects	1301				01	701	70133	03000	404205	0	5,000,000			
51001001/23050104/130000011	Rural Development Day Celebration & Award of Prizes	1301				01	701	70133	03000	404205	0	20,000,000			
<b>Ministry of Local Government and Chiefdom Affairs Total</b>									<b>0</b>	<b>5,000,000</b>					
<b>Grand Total</b>									<b>100,000</b>	<b>81,000,000</b>					

2014 Approved Estimates ..... Budget for the Family and Wealth Creation.....

4,708,283,621      16,089,986,000

**APPROVED**

MAP OF ANAMBRA STATE SHOWING  
21 LOCAL GOVERNMENT AREAS



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