

Anambra State Government 2022 Approved Budget Summary

Item	2020 Revised Budget	2021 Approved Budget	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Opening Balance	15,601,651,810.00	31,337,726,746.00	3,000,000,000.00	2,647,334,303.00	2,277,035,320.00
Recurrent Revenue	79,369,609,410.00	115,229,538,639.00	106,185,704,087.00	111,494,989,290.66	117,069,738,754.69
11 - GOVERNMENT SHARE OF FAAC	52,369,609,410.00	78,651,665,598.00	65,815,904,124.00	69,106,699,330.00	72,562,034,296.00
12 - INDEPENDENT REVENUE	27,000,000,000.00	36,577,873,041.00	40,369,799,963.00	42,388,289,960.66	44,507,704,458.69
Recurrent Expenditure	49,164,463,958.00	56,766,085,298.00	60,914,759,931.00	63,960,497,927.20	67,158,522,824.51
21 - Personnel Cost	26,393,870,649.00	30,441,722,159.00	30,764,700,280.00	32,302,935,294.00	33,918,082,058.70
22 - Other Recurrent Costs	22,770,593,309.00	26,324,363,139.00	30,150,059,651.00	31,657,562,633.20	33,240,440,765.81
Transfer to Capital Account	45,806,797,262.00	89,801,180,087.00	48,270,944,156.00	50,181,825,666.46	52,188,251,250.18
Capital Receipts	20,000,000,000.00	21,000,000,000.00	32,783,665,697.00	21,010,500,000.00	21,021,005,234.00
13 - AID AND GRANTS	4,000,000,000.00	10,000,000,000.00	5,983,665,697.00	10,005,000,000.00	10,010,002,484.00
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	16,000,000,000.00	11,000,000,000.00	26,800,000,000.00	11,005,500,000.00	11,011,002,750.00
23 - Capital Expenditure	65,806,797,262.00	86,885,794,353.00	81,054,609,853.00	85,143,090,345.00	89,312,147,365.00
Total Revenue (including OB)	114,971,261,220.00	167,567,265,385.00	141,969,369,784.00	135,152,823,593.66	140,367,779,308.69
Total Expenditure	114,971,261,220.00	143,651,879,651.00	141,969,369,784.00	149,103,588,272.20	156,470,670,189.51
Closing Balance	-	23,915,385,734.00	-	-13,950,764,678.54	-16,102,890,880.82

Anambra State Government 2022 Approved Budget - Expenditure by MDA

Code	Administrative Unit	Personnel	Overhead	Total Recurrent	Capital	Total Expenditure
	Total Expenditure	30,764,700,280.00	30,150,059,651.00	60,914,759,931.00	81,054,609,853.00	141,969,369,784.00
01000000000	Administration Sector	6,086,945,485.00	19,565,350,479.00	25,652,295,964.00	14,167,814,374.00	39,820,110,338.00
01110000000	Office of the Executive Governor	4,080,308,483.00	16,804,756,186.00	20,885,064,669.00	6,955,169,151.00	27,840,233,820.00
011100100100	Office of the Executive Governor	4,042,460,275.00	16,332,569,739.00	20,375,030,014.00	6,136,324,073.00	26,511,354,087.00
011100100200	Office of the Deputy Governor	37,848,208.00	128,797,648.00	166,645,856.00	318,845,078.00	485,490,934.00
011100300100	Boundary Commission	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011101000100	Anambra Public Procurement Agency APPA	-	18,000,000.00	18,000,000.00	500,000,000.00	518,000,000.00
011101800100	Anambra State Investment Promotion & Protection Agency	-	46,988,799.00	46,988,799.00	-	46,988,799.00
011103300100	Anambra State Action Committee on AIDS - ANSACA	-	150,000,000.00	150,000,000.00	-	150,000,000.00
011103800100	Christian Pilgrims Welfare Board	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011103800200	Muslim Pilgrims Welfare Board	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011105100100	Anambra State Small Business Agency - ASBA	-	6,000,000.00	6,000,000.00	-	6,000,000.00
011118400100	Volunteer Service Agency	-	12,000,000.00	12,000,000.00	-	12,000,000.00
011118400500	Greater Onitsha Development Agency	-	46,200,000.00	46,200,000.00	-	46,200,000.00
011118400600	Greater Nnewi Development Agency	-	46,200,000.00	46,200,000.00	-	46,200,000.00
01610000000	Office of the Secretary to the State Government	322,535,647.00	553,817,246.00	876,352,893.00	1,654,000,000.00	2,530,352,893.00
016100100100	Office of the Secretary to the State Government	299,362,730.00	378,000,000.00	677,362,730.00	1,654,000,000.00	2,331,362,730.00
016102100100	Liaison Office – Lagos	10,937,954.00	7,817,245.00	18,755,199.00	-	18,755,199.00
016102100200	Liaison Office – Abuja	12,234,963.00	12,000,000.00	24,234,963.00	-	24,234,963.00
016102100300	Liaison Office – Abakiliki	-	6,000,001.00	6,000,001.00	-	6,000,001.00
016102100400	Ocha Brigade	-	150,000,000.00	150,000,000.00	-	150,000,000.00
01120000000	Anambra State House of Assembly	741,452,420.00	1,517,900,000.00	2,259,352,420.00	3,500,000,000.00	5,759,352,420.00
011200300100	Anambra State House of Assembly	741,452,420.00	1,517,900,000.00	2,259,352,420.00	3,500,000,000.00	5,759,352,420.00
01230000000	Ministry of Information and Communication Strategy	173,974,394.00	635,306,010.00	809,280,404.00	942,618,075.00	1,751,898,479.00
012300100100	Ministry of Information and Communication Strategy	143,957,141.00	11,587,300.00	155,544,441.00	902,618,075.00	1,058,162,516.00
012300100100	Anambra State Sinage Agency - ANSAA	-	72,000,000.00	72,000,000.00	40,000,000.00	112,000,000.00
012300100200	Anambra Broadcasting Service	-	420,000,000.00	420,000,000.00	-	420,000,000.00
012300300100	Arts Council	-	254,678.00	254,678.00	-	254,678.00
012300400100	Government Printing Press	30,017,253.00	700,000.00	30,717,253.00	-	30,717,253.00
012301300100	Tourism Board	-	764,032.00	764,032.00	-	764,032.00
012305200100	Anambra State Newspaper Printing Corporation	-	130,000,000.00	130,000,000.00	-	130,000,000.00
01250000000	Office of the Head of Service	460,000,000.00	14,400,000.00	474,400,000.00	654,104,400.00	1,128,504,400.00
012500100100	Office of the Head of Service	460,000,000.00	14,400,000.00	474,400,000.00	654,104,400.00	1,128,504,400.00

01400000000	Office of the Auditor General (State)	177,003,112.00	10,500,000.00	187,503,112.00	95,200,000.00	282,703,112.00
014000100100	Office of the Auditor General (State)	122,633,411.00	6,000,000.00	128,633,411.00	77,000,000.00	205,633,411.00
014000100200	Office of the Auditor General (Local Government)	54,369,701.00	4,500,000.00	58,869,701.00	18,200,000.00	77,069,701.00
014700000000	Civil Service Commission	64,716,174.00	13,000,000.00	77,716,174.00	58,053,025.00	135,769,199.00
014700100100	Civil Service Commission	64,716,174.00	13,000,000.00	77,716,174.00	58,053,025.00	135,769,199.00
014800000000	Anambra State Independent Electoral Comm	41,475,000.00	15,671,037.00	57,146,037.00	308,669,723.00	365,815,760.00
014800100100	Anambra State Independent Electoral Commission	41,475,000.00	15,671,037.00	57,146,037.00	308,669,723.00	365,815,760.00
014900000000	Local Government Civil Service Commission	25,480,255.00	-	25,480,255.00	-	25,480,255.00
014900100100	Local Government Civil Service Commission	25,480,255.00	-	25,480,255.00	-	25,480,255.00
020000000000	Economic Sector	14,228,430,207.00	6,996,188,555.00	21,224,618,762.00	44,062,733,858.00	65,287,352,620.00
021500000000	Ministry of Agriculture, Mechanization , Proc	371,267,762.00	48,285,600.00	419,553,362.00	2,278,707,129.00	2,698,260,491.00
021500100100	Ministry of Agriculture, Mechanization , Processing	371,267,762.00	13,000,000.00	384,267,762.00	1,448,300,000.00	1,832,567,762.00
021501700100	Fisheries and Aquaculture Development Agency	-	35,285,600.00	35,285,600.00	430,000,000.00	465,285,600.00
021510200200	Agricultural Development Project	-	-	-	400,407,129.00	400,407,129.00
022000100100	Ministry of Finance	12,966,620,741.00	6,469,110,079.00	19,435,730,820.00	2,966,857,089.00	22,402,587,909.00
022000100100	Ministry of Finance	213,767,920.00	13,000,000.00	226,767,920.00	1,166,500,000.00	1,393,267,920.00
022000700100	Office of the Accountant General	12,406,093,684.00	6,385,091,439.00	18,791,185,123.00	739,357,089.00	19,530,542,212.00
022000800100	Anambra State Internal Revenue Service	346,759,137.00	71,018,640.00	417,777,777.00	1,061,000,000.00	1,478,777,777.00
022200000000	Ministry of Trade, Commerce, Markets & Wealth Creation	124,776,892.00	18,500,000.00	143,276,892.00	1,785,948,639.00	1,929,225,531.00
022200100100	Ministry of Trade, Commerce, Markets & Wealth Creation	124,776,892.00	12,500,000.00	137,276,892.00	590,354,600.00	727,631,492.00
022200100200	Anambra State Industrail Development Agency	-	6,000,000.00	6,000,000.00	1,195,594,039.00	1,201,594,039.00
022900000000	Ministry of Transport	25,606,744.00	161,500,000.00	187,106,744.00	1,165,550,000.00	1,352,656,744.00
022900100100	Ministry of Transport	25,606,744.00	8,000,000.00	33,606,744.00	992,900,000.00	1,026,506,744.00
022905500100	Anambra State Transport Manangement Agency - ATMA	-	153,500,000.00	153,500,000.00	172,650,000.00	326,150,000.00
023400100100	Ministry of Works	155,932,100.00	12,850,000.00	168,782,100.00	24,015,248,526.00	24,184,030,626.00
023405400100	Ministry of Works	155,932,100.00	12,850,000.00	168,782,100.00	23,008,985,162.00	23,177,767,262.00
023800400100	Anambra State Road Maintenance Agency	-	-	-	1,006,263,364.00	1,006,263,364.00
023600000000	Min. of Diaspora Affairs, Indigenous Arkwork, Cultre & Tour	65,770,965.00	6,000,000.00	71,770,965.00	270,955,789.00	342,726,754.00
023600100100	Min. of Diaspora Affairs, Indigenous Arkwork, Cultre & Tour	65,770,965.00	6,000,000.00	71,770,965.00	270,955,789.00	342,726,754.00
023800000000	Ministry of Economic Planning, Budget & Development Partners	128,480,231.00	17,443,841.00	145,924,072.00	2,496,000,000.00	2,641,924,072.00
023800100100	Ministry of Economic Planning, Budget & Development Partners	96,249,928.00	13,443,841.00	109,693,769.00	2,406,000,000.00	2,515,693,769.00
023800400100	State Bureau of Statistics	32,230,303.00	4,000,000.00	36,230,303.00	90,000,000.00	126,230,303.00
025300000000	Ministry of Housing and Urban Development	61,656,822.00	18,000,000.00	79,656,822.00	3,702,203,846.00	3,781,860,668.00
025300100100	Ministry of Housing and Urban Development	61,656,822.00	6,000,000.00	67,656,822.00	3,702,203,846.00	3,769,860,668.00

025300100200	Hydrofoam Agency	-	12,000,000.00	12,000,000.00	-	12,000,000.00
026000000000	Ministry of Lands, Physical Planning & Rural Development	175,352,525.00	225,000,000.00	400,352,525.00	1,508,480,666.00	1,908,833,191.00
026000100100	Ministry of Lands, Physical Planning & Rural Development	175,352,525.00	13,000,000.00	188,352,525.00	1,211,972,627.00	1,400,325,152.00
026005500100	Anambra State Physical Planning Board	-	212,000,000.00	212,000,000.00	296,508,039.00	508,508,039.00
026100000000	Ministry of Power & Domestice Water Development	152,965,425.00	19,499,035.00	172,464,460.00	3,872,782,174.00	4,045,246,634.00
026100100100	Ministry of Power & Domestice Water Development	152,965,425.00	6,000,000.00	158,965,425.00	3,872,782,174.00	4,031,747,599.00
026100800100	Anambra State Fire Service	-	4,000,000.00	4,000,000.00	-	4,000,000.00
026110300100	Rural Water Supply and Sanitation Agency (RUWASSA)	-	9,499,035.00	9,499,035.00	-	9,499,035.00
030000000000	Law & Justice Sector	1,845,011,675.00	208,050,000.00	2,053,061,675.00	3,554,212,185.00	5,607,273,860.00
031800000000	Judicial Service Commission	1,663,271,635.00	189,200,000.00	1,852,471,635.00	2,815,000,000.00	4,667,471,635.00
031801100100	Judicial Service Commission	55,641,760.00	4,200,000.00	59,841,760.00	25,000,000.00	84,841,760.00
031805100100	High Court of Justice	1,607,629,875.00	185,000,000.00	1,792,629,875.00	2,790,000,000.00	4,582,629,875.00
032600000000	Ministry of Justice	181,740,040.00	18,850,000.00	200,590,040.00	739,212,185.00	939,802,225.00
032600100100	Ministry of Justice	181,740,040.00	17,650,000.00	199,390,040.00	739,212,185.00	938,602,225.00
032600300100	Legal Aid Council	-	1,200,000.00	1,200,000.00	-	1,200,000.00
040000000000	Regional Sector	-	60,200,000.00	60,200,000.00	-	60,200,000.00
043700000000	Awka Capital Territory Development Authority - ACTDA	-	60,200,000.00	60,200,000.00	-	60,200,000.00
043700100100	Awka Capital Territory Development Authority - ACTDA	-	60,200,000.00	60,200,000.00	-	60,200,000.00
050000000000	Social Sector	8,604,312,913.00	3,320,270,617.00	11,924,583,530.00	19,269,849,436.00	31,194,432,966.00
051300000000	Ministry of Youths, Entrepreneurship & Sport	95,870,753.00	39,326,100.00	135,196,853.00	2,008,750,000.00	2,143,946,853.00
051300100100	Ministry of Youths, Entrepreneurship & Sport Devel	95,870,753.00	9,326,100.00	105,196,853.00	618,000,000.00	723,196,853.00
051300100200	Sport Development Commission	-	30,000,000.00	30,000,000.00	1,390,750,000.00	1,420,750,000.00
051400000000	Ministry of Social Welfare, Children & Women	68,623,400.00	13,300,000.00	81,923,400.00	726,000,000.00	807,923,400.00
051400100100	Ministry of Social Welfare, Children & Women Affai	68,623,400.00	6,000,000.00	74,623,400.00	726,000,000.00	800,623,400.00
051405400100	Model Motherless Babies Home	-	7,300,000.00	7,300,000.00	-	7,300,000.00
051700000000	Ministry of Basic Education	5,685,260,024.00	362,934,954.00	6,048,194,978.00	3,238,402,223.00	9,286,597,201.00
051700100100	Ministry of Basic Education	184,006,087.00	6,000,000.00	190,006,087.00	3,037,202,223.00	3,227,208,310.00
051700300100	Anambra State Universal Basic Education Board	-	118,849,500.00	118,849,500.00	201,200,000.00	320,049,500.00
051700800100	Anambra State Library Board	-	132,000,000.00	132,000,000.00	-	132,000,000.00
051702300100	Exam Development Centre	19,563,919.00	28,229,454.00	47,793,373.00	-	47,793,373.00
051702400100	Special Education Centre Isulo	-	10,560,000.00	10,560,000.00	-	10,560,000.00
051702400200	Special Education Centre Umuchu	-	6,600,000.00	6,600,000.00	-	6,600,000.00
051702500100	Special Education Center Onitsha	-	6,600,000.00	6,600,000.00	-	6,600,000.00
051702600100	Adult & Non Formal Education Agency	-	4,851,000.00	4,851,000.00	-	4,851,000.00
051702600200	Urban Girls Secondary School Ekwulobia	-	150,000.00	150,000.00	-	150,000.00
051702600300	Girls Sec. School, Igboekwu	-	150,000.00	150,000.00	-	150,000.00

051702600400	Community Secondary School, Isuofia	-	150,000.00	150,000.00	-	150,000.00
051702600500	Aguata High School, Aguata	-	150,000.00	150,000.00	-	150,000.00
051702600600	Girls' High School, Uga	-	150,000.00	150,000.00	-	150,000.00
051702600700	Uga Boys' Secondary School, Uga	-	150,000.00	150,000.00	-	150,000.00
051702600800	Community Secondary School, Uga	-	150,000.00	150,000.00	-	150,000.00
051702600900	Pioneer Secondary School (Gss) Umuchu	-	150,000.00	150,000.00	-	150,000.00
051702601000	Community Secondary School, Umuchu	-	150,000.00	150,000.00	-	150,000.00
051702601100	Umuchu High School, Umuchu	-	150,000.00	150,000.00	-	150,000.00
051702601200	Government Technical College, Umuchu	-	150,000.00	150,000.00	-	150,000.00
051702601300	St. Peter'S Secondary School, Achina	-	150,000.00	150,000.00	-	150,000.00
051702601400	Girls' Secondary School, Achina	-	150,000.00	150,000.00	-	150,000.00
051702601500	Community Secondary School, Nkpologwu	-	150,000.00	150,000.00	-	150,000.00
051702601600	Community Secondary School, Oraeri	-	150,000.00	150,000.00	-	150,000.00
051702601700	Community Secondary School,	-	150,000.00	150,000.00	-	150,000.00
051702601800	Aguluezechukwu	-	150,000.00	150,000.00	-	150,000.00
051702601900	Community Secondary School, Akpo	-	150,000.00	150,000.00	-	150,000.00
051702602000	Christ The Redeemer College, Amesi	-	150,000.00	150,000.00	-	150,000.00
051702602100	Community Secondary School, Igboukwu	-	150,000.00	150,000.00	-	150,000.00
051702602200	(Bss)	-	150,000.00	150,000.00	-	150,000.00
051702602300	Community Secondary School, (Bss)	-	150,000.00	150,000.00	-	150,000.00
051702602400	Ezinifite	-	150,000.00	150,000.00	-	150,000.00
051702602500	Girls' Secondary School, Ezinifite.	-	150,000.00	150,000.00	-	150,000.00
051702602600	Community High School, Nanka	-	150,000.00	150,000.00	-	150,000.00
051702602700	Community Secondary School, Nanka	-	150,000.00	150,000.00	-	150,000.00
051702602800	Community Secondary School, Oko	-	150,000.00	150,000.00	-	150,000.00
051702602900	Community Secondary School, Ndikelionwu	-	150,000.00	150,000.00	-	150,000.00
051702603000	Community Secondary School, Ndiowu	-	150,000.00	150,000.00	-	150,000.00
051702603100	Community Secondary School, Ufuma	-	150,000.00	150,000.00	-	150,000.00
051702603200	Community Secondary School, Enugwuabor	-	150,000.00	150,000.00	-	150,000.00
051702603300	Ufuma	-	150,000.00	150,000.00	-	150,000.00
051702603400	Community Secondary School, Awgbu	-	150,000.00	150,000.00	-	150,000.00
051702603500	Community High School, Awgbu	-	150,000.00	150,000.00	-	150,000.00
051702603600	Awgbu Grammar School, Awgbu	-	150,000.00	150,000.00	-	150,000.00
051702603700	Community Secondary School, Ajali	-	150,000.00	150,000.00	-	150,000.00
051702603800	Community Secondary School, Omogho	-	150,000.00	150,000.00	-	150,000.00
051702603900	Community Secondary School, Awa.	-	150,000.00	150,000.00	-	150,000.00
051702604000	All Saints Secondary School, Umunze	-	150,000.00	150,000.00	-	150,000.00
051702604100	Community High School Umunze	-	150,000.00	150,000.00	-	150,000.00
051702604200	Government Technical College, Umunze	-	150,000.00	150,000.00	-	150,000.00
051702604300	Community Secondary School, Ihite	-	150,000.00	150,000.00	-	150,000.00
051702604400	Community High School, Nawfija	-	150,000.00	150,000.00	-	150,000.00
051702604500	New Bethel Secondary School, Isulo	-	150,000.00	150,000.00	-	150,000.00
051702604600	Victory High School, Ezira	-	150,000.00	150,000.00	-	150,000.00
051702604700	Premier Secondary School (Bss) Ogbunka	-	150,000.00	150,000.00	-	150,000.00

051702604800	Girls' Secondary School, Ogbunka	-	150,000.00	150,000.00	-	150,000.00
051702604900	Union Secondary School, Owerrezukala	-	150,000.00	150,000.00	-	150,000.00
051702605000	Community Secondary School,	-	150,000.00	150,000.00	-	150,000.00
051702605100	Owerrezukala	-	150,000.00	150,000.00	-	150,000.00
051702605200	Community High School, Ogboji	-	150,000.00	150,000.00	-	150,000.00
051702605300	Union Secondary School, Umuomaku	-	150,000.00	150,000.00	-	150,000.00
051702605400	St. John Of God Secondary School, Awka	-	150,000.00	150,000.00	-	150,000.00
051702605500	Igwebuike Grammar School, Awka	-	150,000.00	150,000.00	-	150,000.00
051702605600	Girls' Secondary School, Awka	-	150,000.00	150,000.00	-	150,000.00
051702605700	Community Secondary School, Umuokpu	-	150,000.00	150,000.00	-	150,000.00
051702605800	Capital City Secondary School, Awka	-	150,000.00	150,000.00	-	150,000.00
051702605900	Kenneth Dike Memorial Secondary School,	-	150,000.00	150,000.00	-	150,000.00
051702606000	Awka	-	150,000.00	150,000.00	-	150,000.00
051702606100	Ezi-Awka Community Secondary School,	-	150,000.00	150,000.00	-	150,000.00
051702606200	Awka	-	150,000.00	150,000.00	-	150,000.00
051702606300	Community Secondary School, Okpuno	-	150,000.00	150,000.00	-	150,000.00
051702606400	Nneoma Community Secondary School,	-	150,000.00	150,000.00	-	150,000.00
051702606500	Nibo	-	150,000.00	150,000.00	-	150,000.00
051702606600	Community Secondary School, Mbaukwu	-	150,000.00	150,000.00	-	150,000.00
051702606700	Emeka Aghasili High School, Nise	-	150,000.00	150,000.00	-	150,000.00
051702606800	Community Secondary School, Agulu Awka	-	150,000.00	150,000.00	-	150,000.00
051702606900	Community Secondary School, Amawbia	-	150,000.00	150,000.00	-	150,000.00
051702607000	Union Secondary School, Umuawulu	-	150,000.00	150,000.00	-	150,000.00
051702607100	Union Secondary School, Amawbia	-	150,000.00	150,000.00	-	150,000.00
051702607200	Ezike High School, Nibo	-	150,000.00	150,000.00	-	150,000.00
051702607300	Holy Cross High School, Umuawulu	-	150,000.00	150,000.00	-	150,000.00
051702607400	Community Secondary School, Isiagu.	-	150,000.00	150,000.00	-	150,000.00
051702607500	Community Secondary School, Amansea	-	150,000.00	150,000.00	-	150,000.00
051702607600	Community Secondary School, Isuanaocha	-	150,000.00	150,000.00	-	150,000.00
051702607700	Community Secondary School, Ebenebe	-	150,000.00	150,000.00	-	150,000.00
051702607800	Community Secondary School, Mgbakwu	-	150,000.00	150,000.00	-	150,000.00
051702607900	Community Secondary School, Achalla	-	150,000.00	150,000.00	-	150,000.00
051702608000	Community Secondary School, Amanuke	-	150,000.00	150,000.00	-	150,000.00
051702608100	Community Secondary School, Urum	-	150,000.00	150,000.00	-	150,000.00
051702608200	Community S3Condary School, Oba-Ofemili	-	150,000.00	150,000.00	-	150,000.00
051702608300	Girls High School, Agulu	-	150,000.00	150,000.00	-	150,000.00
051702608400	Flora Azikiwe Model Comprehensive	-	150,000.00	150,000.00	-	150,000.00
051702608500	Secondary School, Neni	-	150,000.00	150,000.00	-	150,000.00
051702608600	Loretto Special Sci. Sch. Adazi Nnukwu	-	150,000.00	150,000.00	-	150,000.00
051702608700	Community Secondary School, Obeledu	-	150,000.00	150,000.00	-	150,000.00
051702608800	Community Secondary School, Ichida	-	150,000.00	150,000.00	-	150,000.00
051702608900	Community High School, Aguluzigbo	-	150,000.00	150,000.00	-	150,000.00
051702609000	Bubendorff Memorial Grammar School,	-	150,000.00	150,000.00	-	150,000.00
051702609100	Adazi Nnukwu	-	150,000.00	150,000.00	-	150,000.00

051702609200	Community Secondary School, Agulu	-	150,000.00	150,000.00	-	150,000.00
051702609300	Ojiakor Memorial Grammar School, Adazi-	-	150,000.00	150,000.00	-	150,000.00
051702609400	Ani	-	150,000.00	150,000.00	-	150,000.00
051702609500	Union Secondary School, Agulu	-	150,000.00	150,000.00	-	150,000.00
051702609600	Community High School, Adazi	-	150,000.00	150,000.00	-	150,000.00
051702609700	Community High School, Akwaeze	-	150,000.00	150,000.00	-	150,000.00
051702609800	Agulu Grazmmar School, Agulu	-	150,000.00	150,000.00	-	150,000.00
051702609900	Lake City Secondary School, Nri	-	150,000.00	150,000.00	-	150,000.00
051702610000	Girls Secondary School, Adazi-Nnukwu	-	150,000.00	150,000.00	-	150,000.00
051702610100	Regal Secondary School, Nri	-	150,000.00	150,000.00	-	150,000.00
051702610200	St. Mary'S High School, Ifitedunu	-	150,000.00	150,000.00	-	150,000.00
051702610300	Walter Eze Memorial Secondary	-	150,000.00	150,000.00	-	150,000.00
051702610400	School,(Bss) Ukpo	-	150,000.00	150,000.00	-	150,000.00
051702610500	Community Secondary School, Umunachi	-	150,000.00	150,000.00	-	150,000.00
051702610600	Nneamaka Secondary School, Ifitedunu	-	150,000.00	150,000.00	-	150,000.00
051702610700	Community Girls' Secondary School, Ukpo	-	150,000.00	150,000.00	-	150,000.00
051702610800	Community Secondary School, Ukwulu	-	150,000.00	150,000.00	-	150,000.00
051702610900	St Kizito Girls' Secondary School, Umudioka	-	150,000.00	150,000.00	-	150,000.00
051702611000	Community High School, Nawgu.	-	150,000.00	150,000.00	-	150,000.00
051702611100	Comprehensive Secondary School, Nawfia	-	150,000.00	150,000.00	-	150,000.00
051702611200	Girls' Secondary School, Abagana	-	150,000.00	150,000.00	-	150,000.00
051702611300	Nnamdi Azikiwe Secondary School, Abagana	-	150,000.00	150,000.00	-	150,000.00
051702611400	Ide Secondary School, Enugu Ukwu	-	150,000.00	150,000.00	-	150,000.00
051702611500	St. Michael'S Model Comprehensive	-	150,000.00	150,000.00	-	150,000.00
051702611600	Secondary School, Nimo	-	150,000.00	150,000.00	-	150,000.00
051702611700	Gilrs' Secondary School, Nimo	-	150,000.00	150,000.00	-	150,000.00
051702611800	Community Secondary School, Abba	-	150,000.00	150,000.00	-	150,000.00
051702611900	Girls' Secondary School, Enugu Agidi.	-	150,000.00	150,000.00	-	150,000.00
051702612000	Nawfia Community Secondary School, Nawfia	-	150,000.00	150,000.00	-	150,000.00
051702612100	Okutalukwe Community Secondary School,	-	150,000.00	150,000.00	-	150,000.00
051702612200	Enugu Ukwu.	-	150,000.00	150,000.00	-	150,000.00
051702612300	Government Technical College, Enugwu-	-	150,000.00	150,000.00	-	150,000.00
051702612400	Agidi	-	150,000.00	150,000.00	-	150,000.00
051702612500	Girls' Sec. School, Nnewi	-	150,000.00	150,000.00	-	150,000.00
051702612600	Maria Regina Model Comprehensive Sec.	-	150,000.00	150,000.00	-	150,000.00
051702612700	School Nnewi	-	150,000.00	150,000.00	-	150,000.00
051702612800	Nnewi High School, Nnewi	-	150,000.00	150,000.00	-	150,000.00
051702612900	Nigerian Sci & Tech. College, Nnewi	-	150,000.00	150,000.00	-	150,000.00
051702613000	Women Education Centre, Nnewi	-	150,000.00	150,000.00	-	150,000.00
051702613100	Community Secondary School, Nnewichi	-	150,000.00	150,000.00	-	150,000.00
051702613200	Akaboezem Comm. Sec. School, Nnewi	-	150,000.00	150,000.00	-	150,000.00
051702613300	Okongwu Memo Grammar School Nnewi.	-	150,000.00	150,000.00	-	150,000.00
051702613400	Union Secondary School, Amichi (Bss)	-	150,000.00	150,000.00	-	150,000.00
051702613500	Comm. Secondary School, Amichi	-	150,000.00	150,000.00	-	150,000.00

051702613600	Community Secondary School, Azigbo	-	150,000.00	150,000.00	-	150,000.00
051702613700	Comm. Sec. School, Ebenato	-	150,000.00	150,000.00	-	150,000.00
051702613800	Comm. Secondary School, Ekwulumili	-	150,000.00	150,000.00	-	150,000.00
051702613900	Comm. High School, Ezinifite	-	150,000.00	150,000.00	-	150,000.00
051702614000	Awo-Ezimuzo Comm. Sec. School Ezinifite	-	150,000.00	150,000.00	-	150,000.00
051702614100	Boys' High School, Osumenyi	-	150,000.00	150,000.00	-	150,000.00
051702614200	Comm. High School, Osumenyi	-	150,000.00	150,000.00	-	150,000.00
051702614300	Comm. Secondary School, Ukpore	-	150,000.00	150,000.00	-	150,000.00
051702614400	Girls' High School, Ukpore	-	150,000.00	150,000.00	-	150,000.00
051702614500	Unubi Boys' Secondary School Unubi	-	150,000.00	150,000.00	-	150,000.00
051702614600	St. Johnbosco Sec. Sch. Unubi	-	150,000.00	150,000.00	-	150,000.00
051702614700	Utuh High School Utuh	-	150,000.00	150,000.00	-	150,000.00
051702614800	Govt. Technical College Utuh	-	150,000.00	150,000.00	-	150,000.00
051702614900	Comm. Sec. School, Akwaihedi	-	150,000.00	150,000.00	-	150,000.00
051702615000	Comm. Secondary School, Ichi	-	150,000.00	150,000.00	-	150,000.00
051702615100	Union Secondary School, Ichi	-	150,000.00	150,000.00	-	150,000.00
051702615200	Comm. Secondary School, Ihembosi	-	150,000.00	150,000.00	-	150,000.00
051702615300	Boys' Secondary School, Oraifite	-	150,000.00	150,000.00	-	150,000.00
051702615400	Girls' Secondary School, Oraifite	-	150,000.00	150,000.00	-	150,000.00
051702615500	Comm. Secondary School, Ozubulu	-	150,000.00	150,000.00	-	150,000.00
051702615600	Girls' Secondary School, Ozubulu	-	150,000.00	150,000.00	-	150,000.00
051702615700	Zixton Secondary School, Ozubulu	-	150,000.00	150,000.00	-	150,000.00
051702615800	Comm. High School, Amorka	-	150,000.00	150,000.00	-	150,000.00
051702615900	Comm. Secondary School, Azia	-	150,000.00	150,000.00	-	150,000.00
051702616000	St. Anthony'S Secondary School, Azia	-	150,000.00	150,000.00	-	150,000.00
051702616100	Abbot Boys' Secondary School, Ihiala	-	150,000.00	150,000.00	-	150,000.00
051702616200	Abbot Girls' Sec. Sch Ihiala	-	150,000.00	150,000.00	-	150,000.00
051702616300	Govt. Technical College, Ihiala	-	150,000.00	150,000.00	-	150,000.00
051702616400	St. Jude'S Secondary School, Ihiala	-	150,000.00	150,000.00	-	150,000.00
051702616500	Comm. Secondary School, Isseke	-	150,000.00	150,000.00	-	150,000.00
051702616600	Comm. Secondary School, Lilu	-	150,000.00	150,000.00	-	150,000.00
051702616700	Communtly Secondary School Mbose	-	150,000.00	150,000.00	-	150,000.00
051702616800	Union Secondary School, Okija	-	150,000.00	150,000.00	-	150,000.00
051702616900	Okija Grammar School, Okija	-	150,000.00	150,000.00	-	150,000.00
051702617000	Comm. Secondary School, Orsumoghu	-	150,000.00	150,000.00	-	150,000.00
051702617100	Girls' Secondary School, Uli	-	150,000.00	150,000.00	-	150,000.00
051702617200	Uli High School, Uli	-	150,000.00	150,000.00	-	150,000.00
051702617300	Comm. Hgih School, Umuoma Uli	-	150,000.00	150,000.00	-	150,000.00
051702617400	Notre Dame High School, Abatete	-	150,000.00	150,000.00	-	150,000.00
051702617500	Girls' Secondary School, Abatete	-	150,000.00	150,000.00	-	150,000.00
051702617600	Comm. Secondary School, Eziowelle	-	150,000.00	150,000.00	-	150,000.00
051702617700	Comm. Secondary School, Ideani	-	150,000.00	150,000.00	-	150,000.00
051702617800	Govt. Technical College, Nkpor	-	150,000.00	150,000.00	-	150,000.00
051702617900	Urban Secondary School, Nkpor	-	150,000.00	150,000.00	-	150,000.00

051702618000	Comm. Secondary School, Obosi	-	150,000.00	150,000.00	-	150,000.00
051702618100	Girls' Secondary School, Obosi (Union Sec.	-	150,000.00	150,000.00	-	150,000.00
051702618200	Sch. Obosi)	-	150,000.00	150,000.00	-	150,000.00
051702618300	Boys' Secondary School, Ogidi	-	150,000.00	150,000.00	-	150,000.00
051702618400	Girls' Secondary School, Ogidi	-	150,000.00	150,000.00	-	150,000.00
051702618500	Comm. Secondary School, Oraukwu	-	150,000.00	150,000.00	-	150,000.00
051702618600	Oraukwu Grammar School, Oraukwu	-	150,000.00	150,000.00	-	150,000.00
051702618700	Comm. Secondary School, Uke	-	150,000.00	150,000.00	-	150,000.00
051702618800	Mater Amabilis Sec.Sch, Umuoji	-	150,000.00	150,000.00	-	150,000.00
051702618900	Community Secondary School,Umuoji	-	150,000.00	150,000.00	-	150,000.00
051702619000	Awada Secondary School, Awada.	-	150,000.00	150,000.00	-	150,000.00
051702619100	St. John Secondary School, Akwa-Ukwu	-	150,000.00	150,000.00	-	150,000.00
051702619200	St. John'S Science & Technical, Alor	-	150,000.00	150,000.00	-	150,000.00
051702619300	Girls' Secondary School, Alor	-	150,000.00	150,000.00	-	150,000.00
051702619400	Girls Secondary School, Awka-Etiti	-	150,000.00	150,000.00	-	150,000.00
051702619500	St. Joseph'S Secondary School, Awka-Etiti	-	150,000.00	150,000.00	-	150,000.00
051702619600	Our Lady'S Secondary School, Nnobi	-	150,000.00	150,000.00	-	150,000.00
051702619700	Comm. Secondary School, Nnobi	-	150,000.00	150,000.00	-	150,000.00
051702619800	Community Secondary School, Nnokwa	-	150,000.00	150,000.00	-	150,000.00
051702619900	Unity Sec. School Nnokwa	-	150,000.00	150,000.00	-	150,000.00
051702620000	Girls' Secondary School, Oba	-	150,000.00	150,000.00	-	150,000.00
051702620100	Merchant Of Light Sec Sch, Oba	-	150,000.00	150,000.00	-	150,000.00
051702620200	Boy's Sec. School, Ojoto	-	150,000.00	150,000.00	-	150,000.00
051702620300	Girls' Secondary School, Ojoto	-	150,000.00	150,000.00	-	150,000.00
051702620400	Comm. Sec Schol, Awkuzu	-	150,000.00	150,000.00	-	150,000.00
051702620500	Unity Sec. School, Awkuzu	-	150,000.00	150,000.00	-	150,000.00
051702620600	Model Comprehensive Secondary	-	150,000.00	150,000.00	-	150,000.00
051702620700	Sch.Nkwelle-Ezunaka	-	150,000.00	150,000.00	-	150,000.00
051702620800	Community High School Nkwelle-Ezunaka	-	150,000.00	150,000.00	-	150,000.00
051702620900	Boys High School, Nteje	-	150,000.00	150,000.00	-	150,000.00
051702621000	New Era Sec. School Nteje	-	150,000.00	150,000.00	-	150,000.00
051702621100	Cave City Sec. Sch, Ogbunike	-	150,000.00	150,000.00	-	150,000.00
051702621200	St Monica's College,Ogbunike	-	150,000.00	150,000.00	-	150,000.00
051702621300	Progressive Sec. School,Umunya	-	150,000.00	150,000.00	-	150,000.00
051702621400	Comm.Sec. School, Umunya	-	150,000.00	150,000.00	-	150,000.00
051702621500	Women Edu. Centre, Awkuzu	-	150,000.00	150,000.00	-	150,000.00
051702621600	Dennis Memo. Gram. Sch.Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702621700	Girl's Sec School, Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702621800	Queen Of Rosary Coll. Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702621900	Ado Girl's Sec. School, Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702622000	St Charles' Sec. School Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702622100	Eastern Academy Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702622200	New Era Girls' Sec School,Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702622300	Inland Girls' Sec. School, Onitsha	-	150,000.00	150,000.00	-	150,000.00

051702622400	Washington Mem.Gram Sch,Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702622500	Comprehensive Sec.School,Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702622600	Prince Memo. High Sch, Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702622700	Army Day Sec. School, Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702622800	Metropolitan College Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702622900	Govt Tech College Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702623000	Onitsha High School, Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702623100	Our Lady's High School, Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702623200	Christ The King College, Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702623300	Modebe Mem Sec. School, Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702623400	Metu Memo.Sec. School,Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702623500	Urban Girls' Sec. School,Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702623600	Urban Boys' Sec. School, Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702623700	Special Sch.For Deaf &Dumb,Onitsha	-	150,000.00	150,000.00	-	150,000.00
051702623800	Ogbaru High School, Ogbakuba	-	150,000.00	150,000.00	-	150,000.00
051702623900	Ideke Girls' Sec.School ,Ideke	-	150,000.00	150,000.00	-	150,000.00
051702624000	Unity Comp.Girls' High Sch, Okpoko	-	150,000.00	150,000.00	-	150,000.00
051702624100	Community Boys' Sec. Sch, Okpoko	-	150,000.00	150,000.00	-	150,000.00
051702624200	Community Girls' Sec. Sch, Okpoko	-	150,000.00	150,000.00	-	150,000.00
051702624300	Community Sec. School. Atani	-	150,000.00	150,000.00	-	150,000.00
051702624400	Govt. Tec. College, Ossomala	-	150,000.00	150,000.00	-	150,000.00
051702624500	Community Sec.Sch, Iyiowa-Odekpe	-	150,000.00	150,000.00	-	150,000.00
051702624600	Josephine Oduah Mem. Sec. Sch, Akili-	-	150,000.00	150,000.00	-	150,000.00
051702624700	Ozizor	-	150,000.00	150,000.00	-	150,000.00
051702624800	Community Sec. Sch, Ogwuaniocha	-	150,000.00	150,000.00	-	150,000.00
051702624900	Anthony Obaze Mem.Sec Sch,Ochuchu	-	150,000.00	150,000.00	-	150,000.00
051702625000	Fr. Joseph Mem. High Sch, Aguleri	-	150,000.00	150,000.00	-	150,000.00
051702625100	Col. Mike Attah Sec. Sch, Aguleri	-	150,000.00	150,000.00	-	150,000.00
051702625200	Justice Chinwuba Mem. Sec. Sch Aguleri	-	150,000.00	150,000.00	-	150,000.00
051702625300	Comm. Sec. Sch. Umuoba-Anam	-	150,000.00	150,000.00	-	150,000.00
051702625400	Govt. Tech College Umueri	-	150,000.00	150,000.00	-	150,000.00
051702625500	Stella Maris College Umuleri (Ghs)	-	150,000.00	150,000.00	-	150,000.00
051702625600	Comm. Sec. Sch. Ifite Umueri	-	150,000.00	150,000.00	-	150,000.00
051702625700	Comm. Sec. Sch. Igbariam	-	150,000.00	150,000.00	-	150,000.00
051702625800	Comm. Sec. Sch. Nando	-	150,000.00	150,000.00	-	150,000.00
051702625900	Comm. High Sch. Nsugbe	-	150,000.00	150,000.00	-	150,000.00
051702626000	Comm. Sec. Sch. Umueze-Anam	-	150,000.00	150,000.00	-	150,000.00
051705100100	Anam High Sch. Oroma-Etiti	-	150,000.00	150,000.00	-	150,000.00
051705100200	Christ The King College Umuem-Anam	-	150,000.00	150,000.00	-	150,000.00
051705100300	Comm. Sec. Sch. Ifite-Anam Mmiata	-	150,000.00	150,000.00	-	150,000.00
051705100400	Comm. Comp. Sec. Sch. Nzam	-	150,000.00	150,000.00	-	150,000.00
051705100500	Udama Comm. Sec. Sch, Inoma Akator	-	150,000.00	150,000.00	-	150,000.00
051705100600	Community Secondary School Igbedor	-	150,000.00	150,000.00	-	150,000.00
051705100700	Universal Sec. Sch. Omasi	-	150,000.00	150,000.00	-	150,000.00

51702624800	Comm. Sec. Sch. Omor	-	150,000.00	150,000.00	-	150,000.00
51702624900	Comm. Sec. Sch. Umumbo	-	150,000.00	150,000.00	-	150,000.00
51702625000	Comm. Sec Sch. Igbakwu	-	150,000.00	150,000.00	-	150,000.00
51702625100	Comm. Sec. Sch. Ifite-Ogwari	-	150,000.00	150,000.00	-	150,000.00
51702625200	Riverside Sec. Sch. Umerum	-	150,000.00	150,000.00	-	150,000.00
51702625300	Ogbe High Sch, Anaku	-	150,000.00	150,000.00	-	150,000.00
51702625400	Amikwe Comm. Sec. Sch. Omor	-	150,000.00	150,000.00	-	150,000.00
51702625500	Comm. Sec. Sch. Umueje	-	150,000.00	150,000.00	-	150,000.00
51702625600	Comm. Sec. Sch. Ndiukwuenu	-	150,000.00	150,000.00	-	150,000.00
51702625700	Basden Mem. Sec. Sch Isulo	-	150,000.00	150,000.00	-	150,000.00
51702625800	Ebe Unity College Ebe	-	150,000.00	150,000.00	-	150,000.00
51702625900	Willie Obiano Secondary Enugwu Aguleri	-	150,000.00	150,000.00	-	150,000.00
51702626000	Owelle Secondary School Owelle	-	150,000.00	150,000.00	-	150,000.00
51705100100	Post Primary School Service Commission PPSSC	5,481,690,018.00	7,245,000.00	5,488,935,018.00	-	5,488,935,018.00
51705100200	Post Primary School Service Commission Zonal Office-Awka	-	500,000.00	500,000.00	-	500,000.00
51705100300	Post Primary School Service Commission Zonal Office-Onitsha	-	500,000.00	500,000.00	-	500,000.00
51705100400	Post Primary School Service Commission Zonal Office Nnewi	-	500,000.00	500,000.00	-	500,000.00
51705100500	Post Primary School Service Commission Zonal Office-Aguata	-	500,000.00	500,000.00	-	500,000.00
51705100600	Post Primary School Service Commission Zonal Office-Ogidi	-	500,000.00	500,000.00	-	500,000.00
51705100700	Post Primary School Service Commission Zonal Office-Otuocha	-	500,000.00	500,000.00	-	500,000.00
052100000000	Ministry of Health	2,557,449,656.00	1,198,709,563.00	3,756,159,219.00	5,885,260,000.00	9,641,419,219.00
052100100100	Ministry of Health	593,793,445.00	10,200,000.00	603,993,445.00	4,400,000,000.00	5,003,993,445.00
052100100200	Indigeneous Medicine and Herbal Practice	-	60,000,000.00	60,000,000.00	149,500,000.00	209,500,000.00
052100200100	Anambra State Health Insurance Agency	-	20,341,163.00	20,341,163.00	191,160,000.00	211,501,163.00
052100300100	Anambra State Primary Health Care Agency	-	24,000,000.00	24,000,000.00	551,600,000.00	575,600,000.00
052100300200	Aguata LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100300300	Anambra East LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100300400	Anambra West LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100300500	Anaocha LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100300600	Ayamelum LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100300700	Awka South LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100300800	Awka North LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100300900	Dunukofia LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100301000	Ekwusigo LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100301100	Njikoka LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100301200	Ihiala LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100301300	Idemili North LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100301400	Idemili South LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00

052100301500	Nnewi North LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100301600	Nnewi South LGA, Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100301700	Ogbaru LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100301800	Onitsha North LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100301900	Onitsha South LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100302000	Orumba North LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100302100	Orumba South LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100302200	Oyi LGA Directorate, PHCA	-	500,000.00	500,000.00	-	500,000.00
052100302300	Achala Umuchu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100302400	Achina Comprehensive Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100302500	Aguata Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100302600	Agulu Ezechukwu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100302700	Aguluezechukwu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100302800	Akpo Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100302900	Aku Ezinifite Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100303000	Amesi Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100303100	Amihie Umuchu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100303200	Awalasi Uga Health Post	-	130,000.00	130,000.00	-	130,000.00
052100303300	Awalasi Uga Model Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100303400	Chukwuemeka Odumegwu Ojukwu Teaching Hospital center	-	130,000.00	130,000.00	575,000,000.00	575,130,000.00
052100303500	Ebele Achina Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100303600	Ekwuluobia General Hospital	-	130,000.00	130,000.00	-	130,000.00
052100303700	Ekwusigo Isuofia Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100303800	Ezinifite Health Post	-	130,000.00	130,000.00	-	130,000.00
052100303900	Ezioka Isuofia Health Post	-	130,000.00	130,000.00	-	130,000.00
052100304000	Ifite Ezinifite Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100304100	Ifite Igboukwu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100304200	Ihuekiri Health Post	-	130,000.00	130,000.00	-	130,000.00
052100304300	Ikenga Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100304400	Isiaku Isuofia Health Post	-	130,000.00	130,000.00	-	130,000.00
052100304500	Ngo Igboukwu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100304600	Nkpologwu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100304700	Nkpologwu Model Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100304800	Nkwo Uga Primary Health Centre first	-	130,000.00	130,000.00	-	130,000.00
052100304900	Nkwo Uga Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100305000	Obinikpa Health Post	-	130,000.00	130,000.00	-	130,000.00
052100305100	Obiofia -Aguluezechukwu Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100305200	Obiuno Primary Health Centre Igboukwu.	-	130,000.00	130,000.00	-	130,000.00
052100305300	Oka Uga Health Post	-	130,000.00	130,000.00	-	130,000.00
052100305400	Ora-eri Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100305500	Oye Achina Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100305600	Ozala Akukwa Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00

052100305700	Ozala Isuofia Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100305800	Ugwuakwu Umuchu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100305900	Ula Ekwulobia Health Post	-	130,000.00	130,000.00	-	130,000.00
052100306000	Ula Ekwulobia Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100306100	Umoru Uga Health Post	-	130,000.00	130,000.00	-	130,000.00
052100306200	Umuchu General Hospital	-	130,000.00	130,000.00	-	130,000.00
052100306300	Umueze Isuofia Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100306400	Umueze Uga Health Post	-	130,000.00	130,000.00	-	130,000.00
052100306500	Umuona Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100306600	Umuoru Uga Model Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100306700	Abata Nsugbe Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100306800	Abubeagu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100306900	Akamanator Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100307000	Enugu Otu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100307100	Enugu-Aguleri Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100307200	Enugwu Otu Model Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100307300	Eziaguluotu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100307400	Ifite Aguleri Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100307500	Igbariam Farm Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100307600	Igbariam New Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100307700	Igbariam Old Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100307800	Ikem Nando Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100307900	Iruozobia Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100308000	Isinyi Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100308100	Mgbede Health Post	-	130,000.00	130,000.00	-	130,000.00
052100308200	Nneyi Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100308300	Nsugbe Model Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100308400	Nwafor Orizu College of Education Medical Centre	-	130,000.00	130,000.00	-	130,000.00
052100308500	Obineetiti Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100308700	Otuocha Local Government Clinic	-	130,000.00	130,000.00	-	130,000.00
052100308800	Otuocha Maternal and Child Health Clinic	-	130,000.00	130,000.00	-	130,000.00
052100308900	Otuocha Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100309000	Primary Health Centre Nsugbe	-	130,000.00	130,000.00	-	130,000.00
052100309100	Ubarunisuoye Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100309200	Umueri General Hospital	-	130,000.00	130,000.00	-	130,000.00
052100309300	Umundeze Health Post	-	130,000.00	130,000.00	-	130,000.00
052100309400	Umuoba Anam Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100309500	Abaegbu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100309600	Allah Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100309700	Igbedor Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100309800	Igbokenyi Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100309900	Inoma Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100310000	Iyiola Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00

052100310100	Nkwoji Health Post	-	130,000.00	130,000.00	-	130,000.00
052100310200	NZAM Model Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100310300	Obodootu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100310400	Odeh Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100310600	Onono Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100310700	Oroma Etiti Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100310800	Oroma-Etiti Referral Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100310900	Umudeze Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100311000	Umudora Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100311100	Umuem Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100311200	Umueze-Anam Health Centre1	-	130,000.00	130,000.00	-	130,000.00
052100311300	Umuezeanam 2 Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100311400	Umuikwu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100311500	Umuoba-Anam Comprehensive Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100311600	Umuonuora Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100311700	Adazi Ani 1 Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100311800	Adazi Enu 1 Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100311900	Adazi-Nnukwu Community Reproductive Referral Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100312000	Adazinnukwu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100312100	Agulu General Hospital	-	130,000.00	130,000.00	-	130,000.00
052100312200	Aguluizugbo General Hospital	-	130,000.00	130,000.00	-	130,000.00
052100312300	Aguluzigbo Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100312400	Akwankwo Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100312500	Amatutu Model Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100312600	Amorji Agulu health post	-	130,000.00	130,000.00	-	130,000.00
052100312700	Community Reproductive Referral Health Centre Akwaeze	-	130,000.00	130,000.00	-	130,000.00
052100312800	Enugwu Adazi Health Post	-	130,000.00	130,000.00	-	130,000.00
052100312900	Ichida 11 Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100313000	Ifite Ani Health Post Agulu	-	130,000.00	130,000.00	-	130,000.00
052100313100	ifite ani primary heath centre	-	130,000.00	130,000.00	-	130,000.00
052100313200	Nkitaku Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100313300	Nnamdi Azikiwe University Teaching Hospitalneni	-	130,000.00	130,000.00	-	130,000.00
052100313400	Nneni Community Reproductive Referral Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100313500	Nneogidi Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100313600	Nneoha Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100313700	Nri 1 Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100313800	Nri 2 Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100313900	Nri General Hospital	-	130,000.00	130,000.00	-	130,000.00
052100314000	Obeagu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100314100	OBELEDU HEALTH POST	-	130,000.00	130,000.00	-	130,000.00

052100314200	Obeledu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100314300	Ogwenioji Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100314400	Primary Health Centre Adazi Ani 2	-	130,000.00	130,000.00	-	130,000.00
052100314500	Ubulu Ichida Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100314600	Ukunu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100314700	Umuabani Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100314800	Umubialla Primary Health post Agulu	-	130,000.00	130,000.00	-	130,000.00
052100314900	Umunri Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100315000	Umuowelle Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100315100	Achalla Health Post	-	130,000.00	130,000.00	-	130,000.00
052100315200	Achalla LGA Health Post	-	130,000.00	130,000.00	-	130,000.00
052100315300	Achalla Maternal and Child Health Care Centre	-	130,000.00	130,000.00	-	130,000.00
052100315400	Achalla Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100315500	Amansea Health Post	-	130,000.00	130,000.00	-	130,000.00
052100315600	Amanuke General Hospital	-	130,000.00	130,000.00	-	130,000.00
052100315700	Amanuke Health Post	-	130,000.00	130,000.00	-	130,000.00
052100315800	Amanuke Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100316000	Awba Ofemmili Health Post	-	130,000.00	130,000.00	-	130,000.00
052100316100	Awba Ofemmili Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100316200	Isuaniocha Health Post	-	130,000.00	130,000.00	-	130,000.00
052100316300	Isuaniocha Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100316400	Mgbakwu General Hospital	-	130,000.00	130,000.00	-	130,000.00
052100316500	Mgbakwu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100316600	Mgbakwu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100316700	Obuno Ebenebe Health Post	-	130,000.00	130,000.00	-	130,000.00
052100316800	Ofuobi Ebenebe Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100316900	Okukwa Amansea Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100317000	Orebe Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100317100	Ugbene Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100317200	Ugbenu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100317300	Ugbenu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100317400	Umuji Health Post	-	130,000.00	130,000.00	-	130,000.00
052100317500	Umuogbuefi Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100317600	Urum Health Post	-	130,000.00	130,000.00	-	130,000.00
052100317700	Urum Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100317900	Agulu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100318000	Amawbia Maternal And Child Health Clinic	-	130,000.00	130,000.00	-	130,000.00
052100318100	Amawbia Prison Clinic	-	130,000.00	130,000.00	-	130,000.00
052100318200	Amikwo Health Post	-	130,000.00	130,000.00	-	130,000.00
052100318300	Chukwuemeka Odumegwu Ojukwu University Teaching Hosp. Amaku	-	130,000.00	130,000.00	-	130,000.00
052100318400	Ezeoye Health Post	-	130,000.00	130,000.00	-	130,000.00
052100318500	Ezinator Health Post	-	130,000.00	130,000.00	-	130,000.00

052100318600	Eziokpalaigwe Amawbia Health Post	-	130,000.00	130,000.00	-	130,000.00
052100318700	Eziuye/Ezeawulu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100318800	Isiagu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100318900	Isiakpu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100319000	Mbaukwu General Hospital	-	130,000.00	130,000.00	-	130,000.00
052100319100	Mopol Base Health Post	-	130,000.00	130,000.00	-	130,000.00
052100319200	Namkpu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100319300	Ngodo Nise Health Post	-	130,000.00	130,000.00	-	130,000.00
052100319400	Nibo Basic Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100319500	Nibo Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100319600	Nise Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100319700	Nkwelle Awka Health Post	-	130,000.00	130,000.00	-	130,000.00
052100319900	Obeagu Arah Health Post	-	130,000.00	130,000.00	-	130,000.00
052100320000	Ovollo Mbaukwu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100320100	Primary Health Centre Umuokpu	-	130,000.00	130,000.00	-	130,000.00
052100320400	Umuawulu Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100320500	Umueze Amawbia Health Post	-	130,000.00	130,000.00	-	130,000.00
052100320600	Umuogbunu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100320700	Umuzocha Health Post	-	130,000.00	130,000.00	-	130,000.00
052100320800	Akanator Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100320900	Amaisudala Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100321000	Amikwe Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100321100	Anaku Model Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100321200	Anaku Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100321300	Ezi Umumbo Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100321500	Federal Health Centre Anaku	-	130,000.00	130,000.00	-	130,000.00
052100321600	Igbakwu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100321700	Obunezi Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100321800	Omasiagu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100321900	Omasiuno Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100322000	Omor PrimaryHealth Centre	-	130,000.00	130,000.00	-	130,000.00
052100322100	Orenja Health Post	-	130,000.00	130,000.00	-	130,000.00
052100322200	Ukpambaka Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100322300	Umerum Model Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100322400	Umerum Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100322500	Umuawah Health Post	-	130,000.00	130,000.00	-	130,000.00
052100322600	Umudim Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100322700	Umueje Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100322800	Umuria Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100322900	Adagbe Health Post	-	130,000.00	130,000.00	-	130,000.00
052100323000	Akezi Health Post	-	130,000.00	130,000.00	-	130,000.00
052100323100	Akpom Health Post	-	130,000.00	130,000.00	-	130,000.00
052100323200	Akpu 1 Health Post	-	130,000.00	130,000.00	-	130,000.00
052100323400	Akpu 2 Health Post	-	130,000.00	130,000.00	-	130,000.00

052100323500	Ifitedun General Hospital	-	130,000.00	130,000.00	-	130,000.00
052100323600	Igbuala Health Post	-	130,000.00	130,000.00	-	130,000.00
052100323700	Iruagu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100323800	Iruazom Health Post	-	130,000.00	130,000.00	-	130,000.00
052100323900	Iruzu Ukpo Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100324000	Isiekwulu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100324100	LGA Health Clinic	-	130,000.00	130,000.00	-	130,000.00
052100324200	Nagbana Health Post	-	130,000.00	130,000.00	-	130,000.00
052100324300	Nawgu General Hospital	-	130,000.00	130,000.00	-	130,000.00
052100324400	Nawgu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100324700	Nawgu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100324800	Obieze Health Post	-	130,000.00	130,000.00	-	130,000.00
052100324900	Ozzuh Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100325000	Ukpomili Health Center	-	130,000.00	130,000.00	-	130,000.00
052100325100	Ukwulu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100325200	Ukwulu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100325300	Umuanugo Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100325400	Umudioka Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100325500	Umueze Health Post	-	130,000.00	130,000.00	-	130,000.00
052100325600	Abito Ezike Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100325700	Afor Ilo Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100325800	Akwa Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100325900	Amakwa Health Post	-	130,000.00	130,000.00	-	130,000.00
052100326000	Amakwa Infant Welfare	-	130,000.00	130,000.00	-	130,000.00
052100326100	Amakwa Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100326200	Awor Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100326300	Egbema Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100326400	Ezerinne Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100326500	Eziamakwa Health Post	-	130,000.00	130,000.00	-	130,000.00
052100326600	Eziora Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100326700	Ezumeri Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100326800	Ibolo Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100326900	Ichi General Hospital	-	130,000.00	130,000.00	-	130,000.00
052100327000	Ichi Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100327100	Ichi Referral Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100327200	Ifite Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100327300	Ihembosi Model Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100327400	Ihembosi Referral Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100327500	Irefi Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100327600	Isingwu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100327700	Maternal and Child Health Centre Ozubulu	-	130,000.00	130,000.00	-	130,000.00
052100327800	Nza Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100327900	Ofufe Nza Health Post	-	130,000.00	130,000.00	-	130,000.00
052100328000	Ogbe Ezumeri Health Post	-	130,000.00	130,000.00	-	130,000.00

052100328100	Oraifite General Hospital	-	130,000.00	130,000.00	-	130,000.00
052100328200	Orifite Referral Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100328300	Ozubulu Referral Health Center	-	130,000.00	130,000.00	-	130,000.00
052100328400	Ubahu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100328500	Umuezekwe Health Post	-	130,000.00	130,000.00	-	130,000.00
052100328600	Umuezeopi Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100328700	Umunakwa Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100328800	Umunjiokwu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100328900	Umuonyiagwu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100329000	Urudunu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100329100	Urueze Health Post	-	130,000.00	130,000.00	-	130,000.00
052100329200	Uruezi Ozubulu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100329300	Urumabiam Health Post	-	130,000.00	130,000.00	-	130,000.00
052100329400	Abacha Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100329500	Abidi Health Post	-	130,000.00	130,000.00	-	130,000.00
052100329600	Abor Health Post	-	130,000.00	130,000.00	-	130,000.00
052100329700	Achallagu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100329800	Agbaja Health Post	-	130,000.00	130,000.00	-	130,000.00
052100329900	Akuora Health Post	-	130,000.00	130,000.00	-	130,000.00
052100330000	Akuzo Health Post Nkpor	-	130,000.00	130,000.00	-	130,000.00
052100330100	Awada Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100330200	Bishop Nkemena Health Post	-	130,000.00	130,000.00	-	130,000.00
052100330300	Eke Umuoji Health Post	-	130,000.00	130,000.00	-	130,000.00
052100330400	Enekwasumpu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100330500	Eziowelle Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100330600	Holy Trinity Health Post	-	130,000.00	130,000.00	-	130,000.00
052100330700	Ibolo Health Post	-	130,000.00	130,000.00	-	130,000.00
052100330900	Ideani Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100331000	Ndiagu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100331100	Nkpor Uno Health Post	-	130,000.00	130,000.00	-	130,000.00
052100331200	Nkpor Uno Model Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100331300	Nkwo Obosi Health Post	-	130,000.00	130,000.00	-	130,000.00
052100331400	Nsukwu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100331500	Obosi Model Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100331600	Odida Ogidi Health Post	-	130,000.00	130,000.00	-	130,000.00
052100331700	Odida Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100331800	Oduke Obosi Health Post	-	130,000.00	130,000.00	-	130,000.00
052100331900	Odume Health Post Obosi	-	130,000.00	130,000.00	-	130,000.00
052100332000	Ogbu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100332100	Ogidi Ani Health Post	-	130,000.00	130,000.00	-	130,000.00
052100332200	Ogidi General Hospital Ogidi	-	130,000.00	130,000.00	-	130,000.00
052100332300	Ogidi Maternal and Child Health Clinic	-	130,000.00	130,000.00	-	130,000.00
052100332400	Ogidi Uru Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100332500	Oraukwu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00

052100332600	Owelleaja Health Post	-	130,000.00	130,000.00	-	130,000.00
052100332700	Resurrection Health Post	-	130,000.00	130,000.00	-	130,000.00
052100332800	St Edmond Health Post	-	130,000.00	130,000.00	-	130,000.00
052100332900	St James Health Post Obosi	-	130,000.00	130,000.00	-	130,000.00
052100333000	St Marks Nkpor Health Post	-	130,000.00	130,000.00	-	130,000.00
052100333100	Ugwuagba Health Post	-	130,000.00	130,000.00	-	130,000.00
052100333200	Uke Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100333300	Umuoji Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100333400	Akabor Health Post	-	130,000.00	130,000.00	-	130,000.00
052100333500	Akabor Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100333600	Akwu-Ukwu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100333700	Alor Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100333800	Awka-Etiti 1 Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100333900	Awka-Etiti II Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100334000	Awkuzu - Mbana Oba Health center	-	130,000.00	130,000.00	-	130,000.00
052100334100	Awuda Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100334200	Ebenesi Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100334300	Ezieke Health Post	-	130,000.00	130,000.00	-	130,000.00
052100334400	Ngo Health Post	-	130,000.00	130,000.00	-	130,000.00
052100334500	Nnaku Health Post	-	130,000.00	130,000.00	-	130,000.00
052100334700	NNOBI GENERAL HOSPITAL	-	130,000.00	130,000.00	-	130,000.00
052100334800	Nnobi Model Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100334900	Nnokwa Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100335000	Oba I Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100335100	Oba II Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100335200	Ogunzele Health Post	-	130,000.00	130,000.00	-	130,000.00
052100335300	Ojor Health Post	-	130,000.00	130,000.00	-	130,000.00
052100335400	Ojoto Maternal and Child Health Clinic	-	130,000.00	130,000.00	-	130,000.00
052100335500	Ojoto Obiofia Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100335600	Ojoto Uno Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100335700	Okebunoye Health Post	-	130,000.00	130,000.00	-	130,000.00
052100335800	Trauma (NAUTH)Centre Oba	-	130,000.00	130,000.00	-	130,000.00
052100335900	Ubili Nnokwa Health Post	-	130,000.00	130,000.00	-	130,000.00
052100336000	Umu-Okwu Alor Health Post	-	130,000.00	130,000.00	-	130,000.00
052100336100	Umuafor Health Post	-	130,000.00	130,000.00	-	130,000.00
052100336200	Umudunu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100336300	Umuogali Primary Health Post	-	130,000.00	130,000.00	-	130,000.00
052100336400	Umuoshi Health Post	-	130,000.00	130,000.00	-	130,000.00
052100336500	Uruagu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100336600	Akwa ihiala Health Post	-	130,000.00	130,000.00	-	130,000.00
052100336700	Amamputu uli Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100336800	Amorka Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100336900	Anambra State University Medical Clinic uli	-	130,000.00	130,000.00	-	130,000.00
052100337000	Azia Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00

052100337200	Daughter of Divine Mercy Hospital Azia	-	130,000.00	130,000.00	-	130,000.00
052100337300	Eziani ihiala primary health centre	-	130,000.00	130,000.00	-	130,000.00
052100337400	Ihiala maternal and child health clinic	-	130,000.00	130,000.00	-	130,000.00
052100337500	Ihite Okija Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100337600	Isieke Okija Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100337700	Isseke Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100337800	Lilu Abu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100337900	Mbarakpaka ihiala, primary health centre	-	130,000.00	130,000.00	-	130,000.00
052100338000	Mbosi Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100338100	Ogboro Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100338200	Oghalegbu okija Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100338300	Okija Central Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100338400	Okija General hospital	-	130,000.00	130,000.00	-	130,000.00
052100338500	Okohia ihiala Primary Health post	-	130,000.00	130,000.00	-	130,000.00
052100338600	Orsumoghu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100338700	Orsumoshu Comprehensive Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100338800	Primary Health Centre Achalla	-	130,000.00	130,000.00	-	130,000.00
052100338900	Ubahuekwem ihiala primary health centre	-	130,000.00	130,000.00	-	130,000.00
052100339000	Ubuluisiuzo primary health centre	-	130,000.00	130,000.00	-	130,000.00
052100339100	Ugoeze Memorial Hospital and Maternity	-	130,000.00	130,000.00	-	130,000.00
052100339200	Ugwucheleku okija primary health centre	-	130,000.00	130,000.00	-	130,000.00
052100339300	Umuaku Uli Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100339400	Umuatuegwu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100339500	Umudara primary health centre	-	130,000.00	130,000.00	-	130,000.00
052100339600	Umuezeala lilu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100339700	Umuhu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100339800	Umumenike ihiala health post	-	130,000.00	130,000.00	-	130,000.00
052100339900	Umuohi okija Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100340000	Umuoma Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100340100	Abagana Maternal and Child Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100340200	Abagana Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100340300	Abba Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100340400	Achalla Health Post Enugwu Agidi	-	130,000.00	130,000.00	-	130,000.00
052100340500	Adagbe Avomimi Health Centre Enugwuukwu	-	130,000.00	130,000.00	-	130,000.00
052100340600	Ebeire Health Post	-	130,000.00	130,000.00	-	130,000.00
052100340700	Egbengwu Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100340800	Enu Avomimi Health Post	-	130,000.00	130,000.00	-	130,000.00
052100340900	Enuagu Enugwu Ukwu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100341000	Enugwu Agidi Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100341100	Enugwu Ukwu General Hospital	-	130,000.00	130,000.00	-	130,000.00
052100341200	Etiti Osili Health Post	-	130,000.00	130,000.00	-	130,000.00
052100341300	Eziamagbo Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100341400	Ezira Primary Health Centre Nimo	-	130,000.00	130,000.00	-	130,000.00

052100341500	Ifite Health Post Nawfia	-	130,000.00	130,000.00	-	130,000.00
052100341600	Ireh Abba primary Health center	-	130,000.00	130,000.00	-	130,000.00
052100341700	Irunyiugani Health Post Nimo	-	130,000.00	130,000.00	-	130,000.00
052100341800	Isonye Health Post Enugwu ukwu	-	130,000.00	130,000.00	-	130,000.00
052100341900	Nawfia Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100342000	Nimo General Hospital	-	130,000.00	130,000.00	-	130,000.00
052100342100	Nnamdi Azikiwe Teaching Hospital Abagana	-	130,000.00	130,000.00	-	130,000.00
052100342200	Obunagu Health Post Enugwu Agidi	-	130,000.00	130,000.00	-	130,000.00
052100342300	Ogologo Ifite Health Post Enugwuagidi	-	130,000.00	130,000.00	-	130,000.00
052100342400	Oliobi Health Post Abagana	-	130,000.00	130,000.00	-	130,000.00
052100342500	Psychiatric Hospital, Nawfia	-	130,000.00	130,000.00	-	130,000.00
052100342600	Umudiaba Primary Health Center Nimo	-	130,000.00	130,000.00	-	130,000.00
052100342700	Umudu Health Post Egbengwu Nimo	-	130,000.00	130,000.00	-	130,000.00
052100342800	Uruekwo Health Post	-	130,000.00	130,000.00	-	130,000.00
052100342900	Urunnebo Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100343000	Uruogbo Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100343100	Uruokokwe Health Post Nimo	-	130,000.00	130,000.00	-	130,000.00
052100343200	Uruokpala Health Post	-	130,000.00	130,000.00	-	130,000.00
052100343300	Abubo Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100343400	AKABOEZEM PHC	-	130,000.00	130,000.00	-	130,000.00
052100343500	Akaboukwu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100343600	Akamili Primary Health Clinic	-	130,000.00	130,000.00	-	130,000.00
052100343700	Akwuanozie PHC	-	130,000.00	130,000.00	-	130,000.00
052100343800	Edoji Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100343900	Eme Court Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100344000	Ezekwuabor Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100344100	Health Post Nkpoka	-	130,000.00	130,000.00	-	130,000.00
052100344200	Health Post Umumejiaku	-	130,000.00	130,000.00	-	130,000.00
052100344300	Inyaba Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100344400	Maternal and Child Health Centre Umudim	-	130,000.00	130,000.00	-	130,000.00
052100344500	Mbanagu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100344600	Mbanakwu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100344700	Ndiakwu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100344800	Ndiezenwankwo Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100344900	Ndingbu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100345000	Nkpoka Health Post	-	130,000.00	130,000.00	-	130,000.00
052100345100	Nnamdi Azikiwe University Teaching Hospital	-	130,000.00	130,000.00	-	130,000.00
052100345100	Obiofia Health Post	-	130,000.00	130,000.00	-	130,000.00
052100345200	Obiofia Otolo Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100345300	Obiuno Otolo PrimarY Health center	-	130,000.00	130,000.00	-	130,000.00
052100345400	Obiuno Umudim Health Post	-	130,000.00	130,000.00	-	130,000.00
052100345500	Obiuruagu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100345600	Oduda Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00

052100345700	Okofia Health Post	-	130,000.00	130,000.00	-	130,000.00
052100345800	Okpuno Ebenator Health Post	-	130,000.00	130,000.00	-	130,000.00
052100345900	Okpuno Otolo Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100346000	Okpuno Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100346100	Okpuno Umuemem Health Post	-	130,000.00	130,000.00	-	130,000.00
052100346200	Okpunoegbu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100346300	Umuuanuka Health Post	-	130,000.00	130,000.00	-	130,000.00
052100346400	Umuanyiboku Health post	-	130,000.00	130,000.00	-	130,000.00
052100346500	Umuemem Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100346600	Umumejiaku Health Post, Uruagu	-	130,000.00	130,000.00	-	130,000.00
052100346700	Umuzumbana Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100346800	Uru Primary Health Care Center	-	130,000.00	130,000.00	-	130,000.00
052100346900	Afube Health Post	-	130,000.00	130,000.00	-	130,000.00
052100347000	Akwaihedii Comprehensive Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100347100	Akwaihedii Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100347200	Akwu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100347300	Amakom Health Post	-	130,000.00	130,000.00	-	130,000.00
052100347400	Amichi Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100347500	Awor Health Post	-	130,000.00	130,000.00	-	130,000.00
052100347600	Azigbo Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100347700	comprehensive primary health centre Akwaihedii	-	130,000.00	130,000.00	-	130,000.00
052100347800	Ebe Health Post	-	130,000.00	130,000.00	-	130,000.00
052100347900	Ebenator Health Post	-	130,000.00	130,000.00	-	130,000.00
052100348000	Ekwulumili Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100348100	Eziama Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100348200	Ezinifite Comprehensive Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100348300	Ezinifite Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100348400	Isoke Health Post	-	130,000.00	130,000.00	-	130,000.00
052100348500	Nkwukwo Health Post	-	130,000.00	130,000.00	-	130,000.00
052100348600	Obiagu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100348700	Odikpi Health Post	-	130,000.00	130,000.00	-	130,000.00
052100348800	Ogbakaba Health Post	-	130,000.00	130,000.00	-	130,000.00
052100348900	Orjiezeka health post	-	130,000.00	130,000.00	-	130,000.00
052100349000	Osumenyi Comprehensive Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100349100	Osumenyi Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100349200	Uboma Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100349300	Ugwuochi Health Post	-	130,000.00	130,000.00	-	130,000.00
052100349400	Ukpor General Hospital	-	130,000.00	130,000.00	-	130,000.00
052100349500	Ukpor Maternal and Child Health	-	130,000.00	130,000.00	-	130,000.00
052100349600	Umudiala Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100349700	Umudiji Health Post	-	130,000.00	130,000.00	-	130,000.00
052100349800	Umuhu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100349900	Umuike Health Post	-	130,000.00	130,000.00	-	130,000.00

052100350000	Umunuko Primary Health Centre,	-	130,000.00	130,000.00	-	130,000.00
052100350100	Umuogazi Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100350200	Unubi Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100350300	Utuh Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100350400	Akili-Ogidi Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100350500	Akili-Ozizor Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100350600	Amiyi Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100350700	Atani Comprehensive Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100350800	Atani ii Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100350900	Atani1 Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100351000	Iyiowa Health Post	-	130,000.00	130,000.00	-	130,000.00
052100351100	Maternal and Child Health Clinic Atani	-	130,000.00	130,000.00	-	130,000.00
052100351200	Mputu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100351300	Obeagwe 1 Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100351400	Obeagwe Health Post Ii	-	130,000.00	130,000.00	-	130,000.00
052100351500	Ochuche Model Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100351600	Odekpe Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100351700	Ogbakuba Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100351800	Ogwuaniocha Basic Health Clinic	-	130,000.00	130,000.00	-	130,000.00
052100351900	Ogwuikpele Health Post	-	130,000.00	130,000.00	-	130,000.00
052100352000	Ohita Health Post	-	130,000.00	130,000.00	-	130,000.00
052100352100	Okpoko Health Post 2	-	130,000.00	130,000.00	-	130,000.00
052100352200	Okpoko Health Post 3	-	130,000.00	130,000.00	-	130,000.00
052100352300	Okpoko Health Post 7	-	130,000.00	130,000.00	-	130,000.00
052100352400	Okpoko Health Post 9	-	130,000.00	130,000.00	-	130,000.00
052100352500	Okpoko 5 Health Post	-	130,000.00	130,000.00	-	130,000.00
052100352600	Okpoko 6 Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100352700	Okpoko 8 Health Post	-	130,000.00	130,000.00	-	130,000.00
052100352800	Okpoko Primary Health Centre 1	-	130,000.00	130,000.00	-	130,000.00
052100352900	Okpoko Primary Health Centre 11	-	130,000.00	130,000.00	-	130,000.00
052100353000	Okpoko Primary Health Centre 5	-	130,000.00	130,000.00	-	130,000.00
052100353100	Okpoko Primary Health Centre iii	-	130,000.00	130,000.00	-	130,000.00
052100353200	Osomalla Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100353300	Ossomala General Hospital	-	130,000.00	130,000.00	-	130,000.00
052100353400	St. James Health Post Iyiowa	-	130,000.00	130,000.00	-	130,000.00
052100353500	Umunnankwo Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100353600	Umuzu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100353700	3-3 Health Post	-	130,000.00	130,000.00	-	130,000.00
052100353800	Akpaka Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100353900	Army Barracks MRS Hospital	-	130,000.00	130,000.00	-	130,000.00
052100354000	Basic Health Centre Onitsha	-	130,000.00	130,000.00	-	130,000.00
052100354100	Christ Church Health Post	-	130,000.00	130,000.00	-	130,000.00
052100354200	Church of Divine Love H/P	-	130,000.00	130,000.00	-	130,000.00
052100354300	Emmanuel Church Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00

052100354400	Federal Government Girls Clinic	-	130,000.00	130,000.00	-	130,000.00
052100354500	Holy Spirit Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100354600	Immanuel Church Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100354700	Inland Town Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100354800	Isiafor Health Post	-	130,000.00	130,000.00	-	130,000.00
052100354900	Ogboye Phc	-	130,000.00	130,000.00	-	130,000.00
052100355000	Onitsha General Hospital	-	130,000.00	130,000.00	-	130,000.00
052100355100	Our Lady'S Of Fatima Woliwo Health Post	-	130,000.00	130,000.00	-	130,000.00
052100355200	Police Medical Centre	-	130,000.00	130,000.00	-	130,000.00
052100355300	Prisons Marine Health Post	-	130,000.00	130,000.00	-	130,000.00
052100355400	Queen of Rossary Health Clinic	-	130,000.00	130,000.00	-	130,000.00
052100355500	St. Marks Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100355600	St. Marys Catholic Church Osha Health Post	-	130,000.00	130,000.00	-	130,000.00
052100355700	St.Patrick'S Hospital And Maternity	-	130,000.00	130,000.00	-	130,000.00
052100355800	Christ the King Parish Health Post	-	130,000.00	130,000.00	-	130,000.00
052100355900	Health Post Pam Pam	-	130,000.00	130,000.00	-	130,000.00
052100356000	Methodist Health Post	-	130,000.00	130,000.00	-	130,000.00
052100356100	Nweje Health Post	-	130,000.00	130,000.00	-	130,000.00
052100356200	Odoakpu Model Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100356300	Queen Of Peace Health Post	-	130,000.00	130,000.00	-	130,000.00
052100356400	Recreation Health Post	-	130,000.00	130,000.00	-	130,000.00
052100356500	Redemption Health Post	-	130,000.00	130,000.00	-	130,000.00
052100356600	Sacred Heart Clinic	-	130,000.00	130,000.00	-	130,000.00
052100356700	Sokoto Road Health Post	-	130,000.00	130,000.00	-	130,000.00
052100356800	St Barnabas Health Post ,	-	130,000.00	130,000.00	-	130,000.00
052100356900	ST Faith Health Post, Fegge	-	130,000.00	130,000.00	-	130,000.00
052100357000	St. Christopher Health Post	-	130,000.00	130,000.00	-	130,000.00
052100357100	St. Dominic Health Post	-	130,000.00	130,000.00	-	130,000.00
052100357200	St. John Ang Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100357300	St. John De Baptist Health Post	-	130,000.00	130,000.00	-	130,000.00
052100357400	St. Jude Health Post	-	130,000.00	130,000.00	-	130,000.00
052100357500	St. Monica Health Post	-	130,000.00	130,000.00	-	130,000.00
052100357600	Ziks Avenue Health Post	-	130,000.00	130,000.00	-	130,000.00
052100357700	Agbata Ndiowu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100357800	Ajalli Maternal and Child Health Clinic	-	130,000.00	130,000.00	-	130,000.00
052100357900	Ajalli Model Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100358000	Amaetiti Health Post	-	130,000.00	130,000.00	-	130,000.00
052100358100	Amako Nanka Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100358200	Amaokpala Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100358300	Arogwe Health Post	-	130,000.00	130,000.00	-	130,000.00
052100358400	Aronota Health Post	-	130,000.00	130,000.00	-	130,000.00
052100358500	Awa Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100358600	Awgbu II Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100358700	Awgbu III Health Post	-	130,000.00	130,000.00	-	130,000.00

052100358800	Awgbu Referral Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100358900	Best Hospital and Maternity	-	130,000.00	130,000.00	-	130,000.00
052100359000	Cottage Hospital Ufuma	-	130,000.00	130,000.00	-	130,000.00
052100359100	Enugu-Abo Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100359200	Etiti Umuogu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100359400	Iwolo Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100359500	Model Primary Health Centre, Ndiowu	-	130,000.00	130,000.00	-	130,000.00
052100359600	Nanka 1 Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100359700	Nanka 11 Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100359800	Nanka 2 Health Post	-	130,000.00	130,000.00	-	130,000.00
052100359900	Ndikelionwu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100360000	Ndiokpalaeze Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100360100	Ndiopalaeke Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100360200	Ndiowu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100360300	Ndiukwuenu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100360400	Ndiukwuenu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100360500	Ofuobi Comprehensive Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100360600	Oko I Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100360700	Okpeze Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100360800	Omogho Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100360900	Primary Health Centre Omogho	-	130,000.00	130,000.00	-	130,000.00
052100361000	Ugwu Awgbu Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100361100	Ugwu Umuagu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100361200	Umuaguosibe Health Post	-	130,000.00	130,000.00	-	130,000.00
052100361300	Umueji Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100361400	Umunebo Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100361500	Umuochu primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100361600	Umuogem Health Post	-	130,000.00	130,000.00	-	130,000.00
052100361700	Umuonyiba Health Post	-	130,000.00	130,000.00	-	130,000.00
052100361800	Umuonyika I Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100361900	Umuonyika II Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100362000	Agbudu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100362100	Akwuoba Health Post	-	130,000.00	130,000.00	-	130,000.00
052100362200	Amaikpa Health Post	-	130,000.00	130,000.00	-	130,000.00
052100362300	Comprehensive Health Centre Lomu	-	130,000.00	130,000.00	-	130,000.00
052100362400	Enugu Umuonyia Health Post	-	130,000.00	130,000.00	-	130,000.00
052100362500	Eziagu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100362600	Ezira Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100362700	Ihie Health Post	-	130,000.00	130,000.00	-	130,000.00
052100362800	Ihite Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100362900	Isulo Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100363000	Nawfija Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100363100	Ndikpa Health Post	-	130,000.00	130,000.00	-	130,000.00
052100363200	Ndiukwu Health Post	-	130,000.00	130,000.00	-	130,000.00

052100363300	Nsogwu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100363400	Nsogwu Unity Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100363500	Ogboji Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100363600	Ogbunka Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100363700	Ohukabia Health Post	-	130,000.00	130,000.00	-	130,000.00
052100363800	Okpu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100363900	Onnel Primary Health Care	-	130,000.00	130,000.00	-	130,000.00
052100364000	Owere Ezukala Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100364100	Primary Health Centre Akpu	-	130,000.00	130,000.00	-	130,000.00
052100364200	Primary Health Centre Umuchukwu	-	130,000.00	130,000.00	-	130,000.00
052100364300	Ubaha Health Post	-	130,000.00	130,000.00	-	130,000.00
052100364400	Ugwuaro Health Post	-	130,000.00	130,000.00	-	130,000.00
052100364500	Umuawaihai Health Post	-	130,000.00	130,000.00	-	130,000.00
052100364600	Umuchioma Health Post	-	130,000.00	130,000.00	-	130,000.00
052100364700	Umunlebo Health Post	-	130,000.00	130,000.00	-	130,000.00
052100364800	Umunze Maternal And Child Health	-	130,000.00	130,000.00	-	130,000.00
052100364900	Umuomaku Health Post	-	130,000.00	130,000.00	-	130,000.00
052100365000	Umuomaku Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100365100	Umuoma\Ezeogbu Health Post	-	130,000.00	130,000.00	-	130,000.00
052100365200	Ururo Health Post	-	130,000.00	130,000.00	-	130,000.00
052100365300	Usube Health Post	-	130,000.00	130,000.00	-	130,000.00
052100365400	Abakpu Health Clinic	-	130,000.00	130,000.00	-	130,000.00
052100365500	Achallagu Health Clinic	-	130,000.00	130,000.00	-	130,000.00
052100365600	Amadiaba Health Clinic Nteje	-	130,000.00	130,000.00	-	130,000.00
052100365700	Awkuzu Pimary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100365800	Azu Ogbunike Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100365900	Ifite Awkuzu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100366000	Ifite Ogbunike Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100366100	Ifite- Nkwelle Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100366200	Ifite-Nteje Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100366300	Igbu Health Clinic	-	130,000.00	130,000.00	-	130,000.00
052100366400	Ikenga Health Clinic	-	130,000.00	130,000.00	-	130,000.00
052100366500	Ndibunagu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100366600	Nkwelle Model Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100366700	Nkwelle Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100366800	Nteje Maternal and Child Health	-	130,000.00	130,000.00	-	130,000.00
052100366900	Nteje Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100367000	Obinetit i Awkuzu Health Clinic	-	130,000.00	130,000.00	-	130,000.00
052100367100	Obinetiti Umunya primary Health Clinic	-	130,000.00	130,000.00	-	130,000.00
052100367200	Ogbunike Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100367300	Oyolu Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100367400	Oze Nkwelle Ezunaka Primary Health Centre	-	130,000.00	130,000.00	-	130,000.00
052100367500	St Stephen Primary Health Care Centre	-	130,000.00	130,000.00	-	130,000.00
052100367600	Umunya Comprehensive Health Center	-	130,000.00	130,000.00	-	130,000.00

05210036700	(NAUTH)	-	130,000.00	130,000.00	-	130,000.00
052100367700	Umunya Primary Health Center	-	130,000.00	130,000.00	-	130,000.00
052100367800	Ogbu Primary Health Centre 2	-	130,000.00	130,000.00	-	130,000.00
052100367900	Odekpe Primary Health Centre 2	-	130,000.00	130,000.00	-	130,000.00
052100368000	Amawbia Maternal and Child Health Clinic 2	-	130,000.00	130,000.00	-	130,000.00
052100368100	Okpuno Primary Health Centre 2	-	130,000.00	130,000.00	-	130,000.00
052100368200	Umudioka Primary Health Centre 2	-	130,000.00	130,000.00	-	130,000.00
052100368300	Umueze Amawbia Health Post 2	-	130,000.00	130,000.00	-	130,000.00
052100368400	Ifite Primary Health Centre 2	-	130,000.00	130,000.00	-	130,000.00
052100368500	Akwa Primary Health Centre 2	-	130,000.00	130,000.00	-	130,000.00
052100368600	Nkwelle Primary Health Centre 2	-	130,000.00	130,000.00	-	130,000.00
052100368700	Nnamdi Azikwe University Teaching Hospital 2	-	130,000.00	130,000.00	-	130,000.00
052100368800	Methodist Health Post 2	-	130,000.00	130,000.00	-	130,000.00
052100368900	Akabor Health Post 2	-	130,000.00	130,000.00	-	130,000.00
052100369000	Nnobi Model Primary Health Centre 2	-	130,000.00	130,000.00	-	130,000.00
052100369100	Eziama Primary Health Centr 2	-	130,000.00	130,000.00	-	130,000.00
052102700100	Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	500,000,000.00	968,558,400.00	1,468,558,400.00	-	1,468,558,400.00
052102700200	General Hospital Onitsha	-	600,000.00	600,000.00	-	600,000.00
052102700300	General Hospital Enugwu-Ukwu	-	500,000.00	500,000.00	-	500,000.00
052102700400	General Hospital Orumba	-	100,000.00	100,000.00	-	100,000.00
052102700500	General Hospital Ekwulobia	-	500,000.00	500,000.00	-	500,000.00
052102700600	General Hospital Ogidi	-	200,000.00	200,000.00	-	200,000.00
052102700700	General Hospital Ossomala	-	150,000.00	150,000.00	-	150,000.00
052102700800	General Hospital Agulu	-	200,000.00	200,000.00	-	200,000.00
052102700900	General Hospital – Nimo	-	200,000.00	200,000.00	-	200,000.00
052102701000	General Hospital – Okija	-	200,000.00	200,000.00	-	200,000.00
052102701100	General Hospital – Oraifite	-	200,000.00	200,000.00	-	200,000.00
052102701200	General Hospital – Nnobi	-	150,000.00	150,000.00	-	150,000.00
052102701300	General Hospital – Ukpok	-	200,000.00	200,000.00	-	200,000.00
052102701400	General Hospital Ichi	-	200,000.00	200,000.00	-	200,000.00
052102701500	General Hospital Mbaukwu	-	300,000.00	300,000.00	-	300,000.00
052102701600	General Hospital Amanuke	-	150,000.00	150,000.00	-	150,000.00
052102701700	General Hospital Ifite-Dunu	-	200,000.00	200,000.00	-	200,000.00
052102701800	General Hospital Umuleri	-	300,000.00	300,000.00	-	300,000.00
052102701900	General Hospital Umuchu	-	200,000.00	200,000.00	-	200,000.00
052102702000	General Hospital Nnokwa	-	200,000.00	200,000.00	-	200,000.00
052102702100	General Hospital Nando	-	200,000.00	200,000.00	-	200,000.00
052102702200	Cottage Hospital Enugu Abor	-	200,000.00	200,000.00	-	200,000.00
052102702300	C.H.C Ideani	-	100,000.00	100,000.00	-	100,000.00
052102702400	C.H.C. Atani	-	200,000.00	200,000.00	-	200,000.00
052102702500	C.H.C. Umuoba Anam	-	60,000.00	60,000.00	-	60,000.00
052102702600	C.H.C. Nawgu	-	120,000.00	120,000.00	-	120,000.00
052102702700	C.H.C. Osumenyi	-	200,000.00	200,000.00	-	200,000.00

052102702800	C.H.C. Azia	-	100,000.00	100,000.00	-	100,000.00
052102702900	C.H.C. Achina	-	800,000.00	800,000.00	-	800,000.00
052102703000	C.H.C. Mgbakwu	-	80,000.00	80,000.00	-	80,000.00
052102703100	General Hospital Agulu Uzoigbo	-	150,000.00	150,000.00	-	150,000.00
052102703200	Psychiatric Hospital Nawfia	-	500,000.00	500,000.00	-	500,000.00
052102703300	Anambra State Oxygen Production Plant	-	6,000,000.00	6,000,000.00	18,000,000.00	24,000,000.00
052110200100	State Hospital Management Board (SHMB)	1,463,656,211.00	6,500,000.00	1,470,156,211.00	-	1,470,156,211.00
053500000000	Ministry of Environment, Beautification & Ecology	86,493,115.00	188,000,000.00	274,493,115.00	3,862,183,355.00	4,136,676,470.00
053500100100	Ministry of Environment, Beautification & Ecology	86,493,115.00	6,000,000.00	92,493,115.00	2,408,536,876.00	2,501,029,991.00
053500100200	Anambra State Park and Gardens	-	6,000,000.00	6,000,000.00	38,000,000.00	44,000,000.00
053500100300	Anambra State Clear Drainage and Fores	-	25,000,000.00	25,000,000.00	369,000,000.00	394,000,000.00
053500100400	Anambra State Erosion, Watershed and Climate Change Agency	-	20,000,000.00	20,000,000.00	605,000,000.00	625,000,000.00
053505500100	Anambra State Waste Management Agency - ASWAMA	-	130,000,000.00	130,000,000.00	429,500,000.00	559,500,000.00
053510900100	Forestry Department	-	1,000,000.00	1,000,000.00	12,146,479.00	13,146,479.00
551000000000	Ministry of Local Government, Chieftaincy & Commu	24,957,623.00	6,000,000.00	30,957,623.00	1,560,619,000.00	1,591,576,623.00
55100100100	Ministry of Local Government, Chieftaincy & Commu	24,957,623.00	6,000,000.00	30,957,623.00	1,560,619,000.00	1,591,576,623.00
566000000000	Ministry of Tertiary and Science Education	85,658,342.00	1,512,000,000.00	1,597,658,342.00	1,988,634,858.00	3,586,293,200.00
56600100100	Ministry of Tertiary and Science Education	85,658,342.00	6,000,000.00	91,658,342.00	184,013,263.00	275,671,605.00
56600100200	Information Commication Technology (ICT) Agency	-	-	-	150,000,000.00	150,000,000.00
56600100300	Mineral Resources Agency	-	-	-	47,000,000.00	47,000,000.00
56601800100	Anambra State Polytechnic – Mgbakwu	-	106,000,000.00	106,000,000.00	513,651,919.00	619,651,919.00
56601900100	Nwafor Orizu College of Education Nsugbe	-	450,000,000.00	450,000,000.00	616,969,676.00	1,066,969,676.00
56602100100	Chukwuemeka Odumegwu Ojukwu University Igba	-	950,000,000.00	950,000,000.00	477,000,000.00	1,427,000,000.00

Anambra State Government 2022 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Revenue	99,369,609,410.00	136,229,538,639.00	-	138,969,369,784.00	132,505,489,290.66	138,090,743,988.69
01000000000	Administration Sector	142,012,362.00	217,917,924.00	-	201,387,211.10	211,456,571.66	222,029,400.24
01110000000	Office of the Executive Governor	1,057,200.00	1,532,940.00	-	4,085,000.00	4,289,250.00	4,503,712.50
011100100200	Office of the Deputy Governor	1,057,200.00	1,532,940.00	-	4,085,000.00	4,289,250.00	4,503,712.50
01610000000	Office of the Secretary to the State	15,123,159.00	21,928,580.00	-	13,943,785.00	14,640,974.25	15,373,022.96
016100100100	Government						
016102100100	Office of the Secretary to the State	1,197,881.00	1,736,927.00	-	1,910,619.70	2,006,150.69	2,106,458.22
016102100200	Government						
012300000000	Liaison Office – Lagos	6,571,198.00	9,528,237.00	-	6,944,823.70	7,292,064.89	7,656,668.13
012300100100	Liaison Office – Abuja	7,354,080.00	10,663,416.00	-	5,088,341.60	5,342,758.68	5,609,896.61
012300100200	Ministry of Information and Communication	124,132,800.00	191,992,560.00	-	180,475,625.05	189,499,406.30	198,974,376.62
012301300100	Strategy						
012500000000	Ministry of Information and Communication	123,584,400.00	179,197,380.00	-	152,640,686.05	160,272,720.35	168,286,356.37
012500100100	Strategy						
014000000000	Anambra State Sinage Agency - ANSAA	-	12,000,000.00	-	27,000,000.00	28,350,000.00	29,767,500.00
014000100100	Government Printing Press	548,400.00	795,180.00	-	834,939.00	876,685.95	920,520.25
014000100200	Office of the Head of Service	1,411,202.00	2,046,243.00	-	2,327,020.00	2,443,371.00	2,565,539.55
020000000000	Office of the Head of Service	1,411,202.00	2,046,243.00	-	2,327,020.00	2,443,371.00	2,565,539.55
021500000000	Office of the Auditor General (State)	288,001.00	417,601.00	-	555,781.05	583,570.10	612,748.61
021500100100	Office of the Auditor General (State)	168,001.00	243,601.00	-	255,781.05	268,570.10	281,998.61
022000000000	Office of the Auditor General (Local Government)	120,000.00	174,000.00	-	300,000.00	315,000.00	330,750.00
022000100100	Economic Sector	96,897,090,677.00	131,975,467,659.00	-	135,452,589,616.18	127,912,420,114.94	133,312,593,638.19
022000700100	Ministry of Agriculture, Mechanization , Processing	2,864,641.00	18,652,400.00	-	19,585,020.00	20,564,271.00	21,592,484.55
022000800100	Ministry of Agriculture, Mechanization , Processing & Expd	2,864,641.00	18,652,400.00	-	19,585,020.00	20,564,271.00	21,592,484.55
022200000000	Ministry of Finance	91,123,168,240.00	123,202,692,875.00	-	124,314,549,066.98	115,741,977,538.28	120,583,153,680.69
022200100100	Ministry of Finance	9,571,304,446.00	16,203,391,447.00	-	26,387,057,144.00	16,216,611,019.35	16,230,093,091.32
022900000000	Office of the Accountant General	62,546,535,950.00	81,739,737,950.00	-	71,910,141,540.64	72,207,148,617.47	75,668,931,792.85
022900100100	Anambra State Internal Revenue Service	19,005,327,844.00	25,259,563,478.00	-	26,017,350,382.34	27,318,217,901.46	28,684,128,796.53
023400000000	Ministry of Trade, Commerce, Markets & Wealth Creation	158,754,413.00	639,470,628.00	-	671,444,159.40	705,016,367.37	740,267,185.74
023400100100	Ministry of Trade, Commerce, Markets & Wealth Creation						
023600000000	Ministry of Trade, Commerce, Markets & Wealth Creation	158,754,413.00	639,470,628.00	-	671,444,159.40	705,016,367.37	740,267,185.74
023600100100	Ministry of Transport	424,519,584.00	615,553,397.00	-	646,331,066.85	678,647,620.19	712,580,001.20
025300100100	Ministry of Transport	424,519,584.00	615,553,397.00	-	646,331,066.85	678,647,620.19	712,580,001.20
026000000000	Ministry of Works	874,721,600.00	1,253,791,156.00	-	766,480,713.80	1,280,304,749.49	1,294,795,238.96
026000100100	Ministry of Works	874,721,600.00	1,253,791,156.00	-	766,480,713.80	1,280,304,749.49	1,294,795,238.96
026005500100	Min. of Diaspora Affairs, Indigenous Arkwork, Cultrre & Tour	317,919.00	3,828,000.00	-	7,510,148.00	7,885,655.40	8,279,938.17
026100000000	Min. of Diaspora Affairs, Indigenous Arkwork, Cultrre & Tour						
026100100100	Min. of Diaspora Affairs, Indigenous	317,919.00	3,828,000.00	-	7,510,148.00	7,885,655.40	8,279,938.17
030000000000	Arkwork, Cultrre & Tour						
031800000000	Ministry of Housing and Urban Development	32,700,002.00	47,415,002.00	-	49,785,752.10	52,275,039.71	54,888,791.69
031801100100	Ministry of Housing and Urban Development	32,700,002.00	47,415,002.00	-	49,785,752.10	52,275,039.71	54,888,791.69
031805100100	Ministry of Lands, Physical Planning & Rural Development	4,267,240,277.00	6,175,498,400.00	-	8,957,409,598.00	9,405,280,077.90	9,875,544,081.80
031805200100	Rural Development						
032600000000	Ministry of Lands, Physical Planning & Rural Development	3,407,480,175.00	4,928,846,252.00	-	6,675,288,564.60	7,009,052,992.83	7,359,505,642.47
032600100100	Rural Development						
040000000000	Anambra State Physical Planning Board	859,760,102.00	1,246,652,148.00	-	2,282,121,033.40	2,396,227,085.07	2,516,038,439.32
043700000000	Ministry of Power & Domestice Water Development	12,804,001.00	18,565,801.00	-	19,494,091.05	20,468,795.60	21,492,235.38
043700100100	Development						
050000000000	Ministry of Power & Domestice Water	12,804,001.00	18,565,801.00	-	19,494,091.05	20,468,795.60	21,492,235.38
051300000000	Development						

051300100100	Law & Justice Sector	275,166,004.00	346,510,238.00	-	363,808,113.25	381,998,518.91	401,098,444.86
051300100200	Judicial Service Commission	265,532,704.00	334,468,613.00	-	351,164,407.00	368,722,627.35	387,158,758.72
051400000000	Judicial Service Commission	-	2,552,733.00	-	2,652,733.00	2,785,369.65	2,924,638.13
051400100100	High Court of Justice	264,311,572.00	331,915,880.00	-	348,511,674.00	365,937,257.70	384,234,120.59
051700000000	Customary Court of Appeal	1,221,132.00	-	-	-	-	-
051700100100	Ministry of Justice	9,633,300.00	12,041,625.00	-	12,643,706.25	13,275,891.56	13,939,686.14
051700300100	Ministry of Justice	9,633,300.00	12,041,625.00	-	12,643,706.25	13,275,891.56	13,939,686.14
051700800100	Regional Sector	2,026,080.00	173,551,892.00	-	201,001,110.00	211,051,165.50	221,603,723.78
051700900100	Awka Capital Territory Development Authority - ACTDA	2,026,080.00	173,551,892.00	-	201,001,110.00	211,051,165.50	221,603,723.78
052100000000	Awka Capital Territory Development Authority - ACTDA	2,026,080.00	173,551,892.00	-	201,001,110.00	211,051,165.50	221,603,723.78
052100100200	Social Sector	2,053,314,287.00	3,516,090,926.00	-	2,750,583,733.47	3,788,562,919.65	3,933,418,781.63
052102703300	Ministry of Youths, Entrepreneurship & Sport Deve	17,068.00	630,666.00	-	4,278,259.65	4,492,172.63	4,716,781.26
052110200100	Ministry of Youths, Entrepreneurship & Sport Development	17,068.00	328,133.00	-	3,367,649.65	3,536,032.13	3,712,833.74
053500000000	Sport Development Commission	-	302,533.00	-	910,610.00	956,140.50	1,003,947.53
053500100100	Ministry of Social Welfare, Children & Women Affai	1,634,201.00	3,141,001.00	-	3,298,051.05	3,462,953.60	3,636,101.28
053500100200	Ministry of Social Welfare, Children & Women Affairs	1,634,201.00	3,141,001.00	-	3,298,051.05	3,462,953.60	3,636,101.28
053500100300	Ministry of Basic Education	1,428,576,533.00	1,786,622,435.00	-	1,875,775,757.37	1,969,564,544.96	2,068,042,772.20
053505500100	Ministry of Basic Education	279,482,937.00	349,353,674.00	-	366,821,357.70	385,162,425.59	404,420,546.86
053510900100	Anambra State Universal Basic Education Board	367,686,049.00	459,607,561.00	-	482,587,939.05	506,717,336.00	532,053,202.80
055100000000	Anambra State Library Board	-	733,333.00	-	769,999.75	808,499.63	848,924.61
056600000000	Exam Development Centre	322,216,881.00	403,502,034.00	-	423,499,336.22	444,674,302.85	466,908,018.00
056600100100	Post Primary School Service Commission PPSSC	459,190,666.00	573,425,833.00	-	602,097,124.65	632,201,980.88	663,812,079.93
056600100300	Ministry of Health	229,626,219.00	1,187,032,774.00	-	301,384,412.80	1,216,903,633.34	1,233,176,531.00
52100100100	Ministry of Health	8,377,081.00	910,471,352.00	-	10,994,919.60	911,994,665.58	913,022,114.86
52100100200	Indigenous Medicine and Herbal Practice	1,647,884.00	2,059,855.00	-	2,162,847.75	2,270,990.14	2,384,539.64
52102703300	Anambra State Oxygen Production Plant	167,334,129.00	209,167,661.00	-	219,626,044.15	230,607,346.25	242,137,713.57
52110200100	State Hospital Management Board (SHMB)	52,267,125.00	65,333,906.00	-	68,600,601.30	72,030,631.37	75,632,162.93
535000000000	Ministry of Environment, Beautification & Ecology	110,678,727.00	132,036,461.00	-	138,638,284.05	145,570,198.25	152,848,708.17
53500100100	Ministry of Environment, Beautification & Ecology	97,775,614.00	96,418,918.00	-	101,239,863.90	106,301,857.10	111,616,949.95
53500100200	Anambra State Park and Gardens	5,400,952.00	4,355,890.00	-	4,573,684.50	4,802,368.73	5,042,487.16
53500100300	Anambra State Clear Drainage and Fores	-	6,542,580.00	-	6,869,709.00	7,213,194.45	7,573,854.17
53505500100	Anambra State Waste Management Agency - ASWAMA	5,469,121.00	22,177,773.00	-	23,286,661.65	24,450,994.73	25,673,544.47
53510900100	Forestry Department	2,033,040.00	2,541,300.00	-	2,668,365.00	2,801,783.25	2,941,872.41
551000000000	Ministry of Local Government, Chieftaincy &Comm	234,272,739.00	292,840,923.00	-	307,482,969.25	322,857,117.61	338,999,973.49
55100100100	Ministry of Local Government, Chieftaincy &Community Aff	234,272,739.00	292,840,923.00	-	307,482,969.25	322,857,117.61	338,999,973.49
566000000000	Ministry of Tertiary and Science Education	48,508,800.00	113,786,666.00	-	119,725,999.30	125,712,299.27	131,997,914.23
56600100100	Ministry of Tertiary and Science Education	48,508,800.00	113,653,333.00	-	119,725,999.30	125,712,299.27	131,997,914.23
56600100300	Mineral Resources Agency	-	133,333.00	-	-	-	-

Anambra State Government 2022 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Recurrent Revenue	79,369,609,410.00	115,229,538,639.00	-	106,185,704,087.00	111,494,989,290.66	117,069,738,754.69
010000000000	Administration Sector	142,012,362.00	217,917,924.00	-	201,387,211.10	211,456,571.66	222,029,400.24
011100000000	Office of the Executive Governor	1,057,200.00	1,532,940.00	-	4,085,000.00	4,289,250.00	4,503,712.50
011100100200	Office of the Deputy Governor	1,057,200.00	1,532,940.00	-	4,085,000.00	4,289,250.00	4,503,712.50
016100000000	Office of the Secretary to the State	15,123,159.00	21,928,580.00	-	13,943,785.00	14,640,974.25	15,373,022.96

0100000000	Government	13,123,133.00	21,920,300.00	-	13,973,783.00	17,070,374.23	13,373,022.50
016100100100	Office of the Secretary to the State Government	1,197,881.00	1,736,927.00	-	1,910,619.70	2,006,150.69	2,106,458.22
016102100100	Liaison Office – Lagos	6,571,198.00	9,528,237.00	-	6,944,823.70	7,292,064.89	7,656,668.13
016102100200	Liaison Office – Abuja	7,354,080.00	10,663,416.00	-	5,088,341.60	5,342,758.68	5,609,896.61
012300000000	Ministry of Information and Communication Strategy	124,132,800.00	191,992,560.00	-	180,475,625.05	189,499,406.30	198,974,376.62
012300100100	Ministry of Information and Communication Strategy	123,584,400.00	179,197,380.00	-	152,640,686.05	160,272,720.35	168,286,356.37
012300100200	Anambra State Sinage Agency - ANSAA	-	12,000,000.00	-	27,000,000.00	28,350,000.00	29,767,500.00
012301300100	Government Printing Press	548,400.00	795,180.00	-	834,939.00	876,685.95	920,520.25
012500000000	Office of the Head of Service	1,411,202.00	2,046,243.00	-	2,327,020.00	2,443,371.00	2,565,539.55
012500100100	Office of the Head of Service	1,411,202.00	2,046,243.00	-	2,327,020.00	2,443,371.00	2,565,539.55
014000000000	Office of the Auditor General (State)	288,001.00	417,601.00	-	555,781.05	583,770.10	612,748.61
014000100100	Office of the Auditor General (State)	168,001.00	243,601.00	-	255,781.05	268,570.10	281,998.61
014000100200	Office of the Auditor General (Local Government)	120,000.00	174,000.00	-	300,000.00	315,000.00	330,750.00
020000000000	Economic Sector	76,897,090,677.00	111,875,467,659.00	-	102,668,923,919.18	107,802,370,114.94	113,192,488,620.19
021500000000	Ministry of Agriculture, Mechanization , Processing & Expd	2,864,641.00	18,652,400.00	-	19,585,020.00	20,564,271.00	21,592,484.55
021500100100	Ministry of Agriculture, Mechanization , Processing & Expd	2,864,641.00	18,652,400.00	-	19,585,020.00	20,564,271.00	21,592,484.55
022000000000	Ministry of Finance	71,623,168,240.00	104,102,692,875.00	-	92,030,883,369.98	96,632,427,538.28	101,464,048,914.69
022000100100	Ministry of Finance	71,304,446.00	103,391,447.00	-	103,391,447.00	108,561,019.35	113,989,070.32
022000700100	Office of the Accountant General	52,546,535,950.00	78,739,737,950.00	-	65,910,141,540.64	69,205,648,617.47	72,665,931,047.85
022000800100	Anambra State Internal Revenue Service	19,005,327,844.00	25,259,563,478.00	-	26,017,350,382.34	27,318,217,901.46	28,684,128,796.53
022200000000	Ministry of Trade, Commerce, Markets & Wealth Creation	158,754,413.00	639,470,628.00	-	671,444,159.40	705,016,367.37	740,267,185.74
022200100100	Ministry of Trade, Commerce, Markets & Wealth Creation	158,754,413.00	639,470,628.00	-	671,444,159.40	705,016,367.37	740,267,185.74
022900000000	Ministry of Transport	424,519,584.00	615,553,397.00	-	646,331,066.85	678,647,620.19	712,580,001.20
022900100100	Ministry of Transport	424,519,584.00	615,553,397.00	-	646,331,066.85	678,647,620.19	712,580,001.20
023400000000	Ministry of Works	374,721,600.00	253,791,156.00	-	266,480,713.80	279,804,749.49	293,794,986.96
023400100100	Ministry of Works	374,721,600.00	253,791,156.00	-	266,480,713.80	279,804,749.49	293,794,986.96
023600000000	Min. of Diaspora Affairs, Indigenous Arkwork, Cultr & Tour	317,919.00	3,828,000.00	-	7,510,148.00	7,885,655.40	8,279,938.17
023600100100	Min. of Diaspora Affairs, Indigenous Arkwork, Cultr & Tour	317,919.00	3,828,000.00	-	7,510,148.00	7,885,655.40	8,279,938.17
025300000000	Ministry of Housing and Urban Development	32,700,002.00	47,415,002.00	-	49,785,752.10	52,275,039.71	54,888,791.69
025300100100	Ministry of Housing and Urban Development	32,700,002.00	47,415,002.00	-	49,785,752.10	52,275,039.71	54,888,791.69
026000000000	Ministry of Lands, Physical Planning & Rural Development	4,267,240,277.00	6,175,498,400.00	-	8,957,409,598.00	9,405,280,077.90	9,875,544,081.80
026000100100	Ministry of Lands, Physical Planning & Rural Development	3,407,480,175.00	4,928,846,252.00	-	6,675,288,564.60	7,009,052,992.83	7,359,505,642.47
026005500100	Anambra State Physical Planning Board	859,760,102.00	1,246,652,148.00	-	2,282,121,033.40	2,396,227,085.07	2,516,038,439.32
026100000000	Ministry of Power & Domestice Water Development	12,804,001.00	18,565,801.00	-	19,494,091.05	20,468,795.60	21,492,235.38
026100100100	Ministry of Power & Domestice Water Development	12,804,001.00	18,565,801.00	-	19,494,091.05	20,468,795.60	21,492,235.38
030000000000	Law & Justice Sector	275,166,004.00	346,510,238.00	-	363,808,113.25	381,998,518.91	401,098,444.86
031800000000	Judicial Service Commission	265,532,704.00	334,468,613.00	-	351,164,407.00	368,722,627.35	387,158,758.72
031801100100	Judicial Service Commission	-	2,552,733.00	-	2,652,733.00	2,785,369.65	2,924,638.13
031805100100	High Court of Justice	264,311,572.00	331,915,880.00	-	348,511,674.00	365,937,257.70	384,234,120.59
031805200100	Customary Court of Appeal	1,221,132.00	-	-	-	-	-
032600000000	Ministry of Justice	9,633,300.00	12,041,625.00	-	12,643,706.25	13,275,891.56	13,939,686.14
032600100100	Ministry of Justice	9,633,300.00	12,041,625.00	-	12,643,706.25	13,275,891.56	13,939,686.14
040000000000	Regional Sector	2,026,080.00	173,551,892.00	-	201,001,110.00	211,051,165.50	221,603,723.78

043700000000	Awka Capital Territory Development Authority - ACTDA	2,026,080.00	173,551,892.00	-	201,001,110.00	211,051,165.50	221,603,723.78
043700100100	Awka Capital Territory Development Authority - ACTDA	2,026,080.00	173,551,892.00	-	201,001,110.00	211,051,165.50	221,603,723.78
050000000000	Social Sector	2,053,314,287.00	2,616,090,926.00	-	2,750,583,733.47	2,888,112,919.65	3,032,518,565.63
051300000000	Ministry of Youths, Entrepreneurship & Sport Development	17,068.00	630,666.00	-	4,278,259.65	4,492,172.63	4,716,781.26
051300100100	Ministry of Youths, Entrepreneurship & Sport Development	17,068.00	328,133.00	-	3,367,649.65	3,536,032.13	3,712,833.74
051300100200	Sport Development Commission	-	302,533.00	-	910,610.00	956,140.50	1,003,947.53
051400000000	Ministry of Social Welfare, Children & Women Affairs	1,634,201.00	3,141,001.00	-	3,298,051.05	3,462,953.60	3,636,101.28
051400100100	Ministry of Social Welfare, Children & Women Affairs	1,634,201.00	3,141,001.00	-	3,298,051.05	3,462,953.60	3,636,101.28
051700000000	Ministry of Basic Education	1,428,576,533.00	1,786,622,435.00	-	1,875,775,757.37	1,969,564,544.96	2,068,042,772.20
051700100100	Ministry of Basic Education	279,482,937.00	349,353,674.00	-	366,821,357.70	385,162,425.59	404,420,546.86
051700300100	Anambra State Universal Basic Education Board	367,686,049.00	459,607,561.00	-	482,587,939.05	506,717,336.00	532,053,202.80
051700800100	Anambra State Library Board	-	733,333.00	-	769,999.75	808,499.63	848,924.61
051700900100	Exam Development Centre	322,216,881.00	403,502,034.00	-	423,499,336.22	444,674,302.85	466,908,018.00
051705100100	Post Primary School Service Commission PPSSC	459,190,666.00	573,425,833.00	-	602,097,124.65	632,201,980.88	663,812,079.93
052100000000	Ministry of Health	229,626,219.00	287,032,774.00	-	301,384,412.80	316,453,633.34	332,276,315.00
052100100100	Ministry of Health	8,377,081.00	10,471,352.00	-	10,994,919.60	11,544,665.58	12,121,898.86
052100100200	Indigenous Medicine and Herbal Practice	1,647,884.00	2,059,855.00	-	2,162,847.75	2,270,990.14	2,384,539.64
052102703300	Anambra State Oxygen Production Plant	167,334,129.00	209,167,661.00	-	219,626,044.15	230,607,346.25	242,137,713.57
052110200100	State Hospital Management Board (SHMB)	52,267,125.00	65,333,906.00	-	68,600,601.30	72,030,631.37	75,632,162.93
053500000000	Ministry of Environment, Beautification & Ecology	110,678,727.00	132,036,461.00	-	138,638,284.05	145,570,198.25	152,848,708.17
053500100100	Ministry of Environment, Beautification & Ecology	97,775,614.00	96,418,918.00	-	101,239,863.90	106,301,857.10	111,616,949.95
053500100200	Anambra State Park and Gardens	5,400,952.00	4,355,890.00	-	4,573,684.50	4,802,368.73	5,042,487.16
053500100300	Anambra State Clear Drainage and Forests	-	6,542,580.00	-	6,869,709.00	7,213,194.45	7,573,854.17
053505500100	Anambra State Waste Management Agency - ASWAMA	5,469,121.00	22,177,773.00	-	23,286,661.65	24,450,994.73	25,673,544.47
053510900100	Forestry Department	2,033,040.00	2,541,300.00	-	2,668,365.00	2,801,783.25	2,941,872.41
055100000000	Ministry of Local Government, Chieftaincy & Community Affairs	234,272,739.00	292,840,923.00	-	307,482,969.25	322,857,117.61	338,999,973.49
055100100100	Ministry of Local Government, Chieftaincy & Community Affairs	234,272,739.00	292,840,923.00	-	307,482,969.25	322,857,117.61	338,999,973.49
056600000000	Ministry of Tertiary and Science Education	48,508,800.00	113,786,666.00	-	119,725,999.30	125,712,299.27	131,997,914.23
056600100100	Ministry of Tertiary and Science Education	48,508,800.00	113,653,333.00	-	119,725,999.30	125,712,299.27	131,997,914.23
056600100300	Mineral Resources Agency	-	133,333.00	-	-	-	-

Anambra State Government 2022 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Capital Receipts	20,000,000,000.00	21,000,000,000.00	-	32,783,665,697.00	21,010,500,000.00	21,021,005,234.00
020000000000	Economic Sector	20,000,000,000.00	20,100,000,000.00	-	32,783,665,697.00	20,110,050,000.00	20,120,105,018.00
022000000000	Ministry of Finance	19,500,000,000.00	19,100,000,000.00	-	32,283,665,697.00	19,109,550,000.00	19,119,104,766.00
022000100100	Ministry of Finance	9,500,000,000.00	16,100,000,000.00	-	26,283,665,697.00	16,108,050,000.00	16,116,104,021.00
022000700100	Office of the Accountant General	10,000,000,000.00	3,000,000,000.00	-	6,000,000,000.00	3,001,500,000.00	3,003,000,745.00
023400000000	Ministry of Works	500,000,000.00	1,000,000,000.00	-	500,000,000.00	1,000,500,000.00	1,001,000,252.00
023400100100	Ministry of Works	500,000,000.00	1,000,000,000.00	-	500,000,000.00	1,000,500,000.00	1,001,000,252.00
050000000000	Social Sector	-	900,000,000.00	-	-	900,450,000.00	900,900,216.00
052100000000	Ministry of Health	-	900,000,000.00	-	-	900,450,000.00	900,900,216.00
052100100100	Ministry of Health	-	900,000,000.00	-	-	900,450,000.00	900,900,216.00

Anambra State Government 2022 Approved Budget - Revenue by Economic Classification

Code	Economic	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	99,369,609,410.00	136,229,538,639.00	-	138,969,369,784.00	132,505,489,290.66	138,090,743,988.69
11	GOVERNMENT SHARE OF FAAC	52,369,609,410.00	78,651,665,598.00	-	65,815,904,124.00	69,106,699,330.00	72,562,034,296.00
1101	GOVERNMENT SHARE OF FAAC	52,369,609,410.00	78,651,665,598.00	-	65,815,904,124.00	69,106,699,330.00	72,562,034,296.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVENUE	31,869,609,410.00	46,788,538,969.00	-	41,952,568,205.00	44,050,196,615.00	46,252,706,446.00
11010101	Statutory Allocation	31,869,609,410.00	46,788,538,969.00	-	41,952,568,205.00	44,050,196,615.00	46,252,706,446.00
110102	STATE GOVERNMENT SHARE OF VAT	18,000,000,000.00	20,889,262,031.00	-	19,865,745,300.00	20,859,032,565.00	21,901,984,193.00
11010201	Share Of VAT	18,000,000,000.00	20,889,262,031.00	-	19,865,745,300.00	20,859,032,565.00	21,901,984,193.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REVENUE	2,500,000,000.00	10,973,864,598.00	-	3,997,590,619.00	4,197,470,150.00	4,407,343,657.00
11010303	Excess Crude	1,054,092,530.00	5,396,669,571.00	-	1,466,583,250.00	1,539,912,413.00	1,616,908,033.00
11010306	NNPC Refunds	205,132,273.00	44,924,562.00	-	-	-	-
11010313	Exchange Rate Difference	73,894,853.00	4,371,718,719.00	-	1,568,421,025.00	1,646,842,076.00	1,729,184,180.00
11010315	Non Oil Revenue	57,272,630.00	1,160,551,746.00	-	962,586,344.00	1,010,715,661.00	1,061,251,444.00
11010317	Excess PPT	265,828,852.00	-	-	-	-	-
11010319	Forex Equalization	843,778,862.00	-	-	-	-	-
12	INDEPENDENT REVENUE	27,000,000,000.00	36,577,873,041.00	-	40,369,799,963.00	42,388,289,960.66	44,507,704,458.69
1201	TAX REVENUE	18,312,579,609.00	22,762,911,672.00	-	23,570,715,413.24	24,749,251,183.90	25,986,713,743.10
120101	PERSONAL TAXES	18,089,168,867.00	22,587,791,790.00	-	17,484,692,362.34	18,358,926,980.46	19,276,873,329.48
12010102	Direct Assessment Tax (Current)	710,100,343.00	1,190,418,973.00	-	1,226,131,542.19	1,287,438,119.30	1,351,810,025.26
12010103	Direct Assessment Tax (Arrears/Late)	17,963,648.00	28,026,700.00	-	28,867,501.00	30,310,876.05	31,826,419.85
12010104	Pay As You Earn (PAYE) - Federal	1,665,143,309.00	6,581,496,071.00	-	6,778,940,953.13	7,117,888,000.79	7,473,782,400.83
12010105	Pay As You Earn (PAYE) - State	97,079,033.00	193,664,412.00	-	199,474,344.36	209,448,061.58	219,920,464.66
12010106	Pay As You Earn (PAYE) - Local Government	310,176,594.00	1,187,304,912.00	-	1,222,924,059.36	1,284,070,262.33	1,348,273,775.44
12010107	Pay As You Earn (PAYE) - Companies	5,045,252,794.00	8,892,949,555.00	-	5,818,920,339.69	6,109,866,356.67	6,415,359,674.51
12010134	Paye as you earn (PAYE - Arrears)	-	667	-	-	-	-
12010135	Paye as you earn (PAYE - Cash)	10,243,453,146.00	4,513,930,500.00	-	2,209,433,622.61	2,319,905,303.74	2,435,900,568.93
120103	OTHER TAXES	223,410,742.00	175,119,882.00	-	6,086,023,050.90	6,390,324,203.45	6,709,840,413.62
12010308	Pool Betting Tax (Arrears)	-	-	-	1,374.02	1,442.72	1,514.86
12010309	Pools Betting Tax (Current)	-	-	-	687.01	721.36	757.43
12010310	5% Withholding Tax on Payment to Contractors	42,587.00	-	-	204,202,819.44	214,412,960.41	225,133,608.43
12010311	10% Withholding Tax on Dividends	-	-	-	240,142,363.78	252,149,481.97	264,756,956.07
12010312	10% Withholding Tax on Bank Interests	-	-	-	3,639,522,479.10	3,821,498,603.06	4,012,573,533.21
12010313	10% Withholding Tax on Rents	-	-	-	7,502,283.10	7,877,397.26	8,271,267.12
12010314	10% Withholding Tax on Royalties	-	-	-	233,738.93	245,425.88	257,697.17
12010315	10% Withholding Tax on Directors Fees	5,226,607.00	4,165,796.00	-	24,162,876.09	25,371,019.89	26,639,570.89
12010316	10% Withholding Tax on Hire of Moveable/Immovable Property	-	-	-	2,747.01	2,884.36	3,028.58
12010317	Development Levy	143,813,786.00	51,742,182.00	-	784,895,100.47	824,139,855.49	865,346,848.27
12010329	Other Infrastructural Development Levy	-	-	-	119,746,507.65	125,733,833.03	132,020,524.68
12010330	Sports Betting Proprietors Lucky Tax	-	-	-	500,000.00	525,000.00	551,250.00
12010332	Advertisement Tax	-	-	-	26,092.99	27,397.64	28,767.52
12010333	Stamp	-	-	-	664,395,925.64	697,615,721.92	732,496,508.02
12010337	Penalty Tax	-	-	-	632,790.80	664,430.34	697,651.86
12010339	Anambra State Property and Land Use Tax	294,817.00	-	-	2,143,791.30	2,250,980.87	2,363,529.91
12010340	Social Function Tax	-	-	-	1,372.99	1,441.64	1,513.72
12010341	Cattle Tax	-	-	-	280,000.35	294,000.37	308,700.39
12010347	Back Duty Development Levy	-	-	-	274,841,839.11	288,583,931.07	303,013,127.62
12010348	Capital Gain Tax	74,032,945.00	119,211,904.00	-	122,788,261.12	128,927,674.18	135,374,057.88
1202	Non-Tax Revenue	8,687,420,391.00	13,814,961,369.00	-	16,799,084,549.76	17,639,038,776.75	18,520,990,715.59
120201	Licenses - General	350,421,025.00	1,278,278,122.00	-	1,335,002,501.82	1,401,752,626.91	1,471,840,258.26
12020122	Produce Buying Licenses	317,919.00	3,828,000.00	-	4,019,400.00	4,220,370.00	4,431,388.50
12020128	Pool Betting & Casino Licenses/Gaming	-	667	-	-	-	-
12020131	Motor Vehicle Licenses	121,715,920.00	219,512,833.00	-	226,098,217.99	237,403,128.89	249,273,285.33
12020132	Drivers' Licenses	3,658,657.00	6,173,333.00	-	6,358,532.99	6,676,459.64	7,010,282.62

12020143	Gaming Licenses (Current)	221,061,345.00	667	-	1,071,306,339.26	1,124,871,656.22	1,181,115,239.03
12020146	Pools Agents Licenses (Arrears)	-	-	-	687.01	721.36	757.43
12020150	Pools Agents Licenses (Current)	-	667	-	-	-	-
12020156	Rider's Permit	-	-	-	8,428,936.91	8,850,383.76	9,292,902.94
12020158	Temporary Occupation Licenses	49,389.00	2,667.00	-	2,800.35	2,940.37	3,087.39
12020183	Forestry Licences Roller Saws Saw Mills Hammer Licences	618,458.00	1,503,699.00	-	1,578,883.95	1,657,828.15	1,740,719.55
12020184	Gaming Licences (Current)	-	-	-	687.01	721.36	757.43
12020186	Gaming Machine Licenses	-	1,040,103,242.00	-	-	-	-
12020190	License Plates	703,055.00	1,582,667.00	-	-	-	-
12020198	Other Licenses	2,296,282.00	5,569,680.00	-	17,208,016.35	18,068,417.17	18,971,838.03
120204	Fees - General	5,281,633,245.00	7,748,545,065.00	-	9,846,640,940.21	10,338,972,986.94	10,855,921,636.28
12020401	Court Fees	114,102,847.00	134,326,890.00	-	163,595,793.70	171,775,583.39	180,364,362.55
12020409	Weights & Measure Fees	-	-	-	126,000.00	132,300.00	138,915.00
12020412	Research Testing Fees	-	-	-	78,400.35	82,320.37	86,436.39
12020414	Examination Fees For Appointment	-	-	-	3,031,560.00	3,183,138.00	3,342,294.90
12020416	Application Fees For Transfer Of Services	1,625,161.00	4,281,653.00	-	-	-	-
12020417	Contractor Registration Fees	167,793,577.00	191,832,474.00	-	188,640,663.66	198,072,696.84	207,976,331.69
12020421	Stamp Duty	70,603,077.00	102,866,447.00	-	184,710,380.15	193,945,899.16	203,643,194.12
12020422	Administrative Fees	14,734,439.00	11,881,245.00	-	223,999.65	235,199.63	246,959.61
12020423	Proof Of Ownership Fees	5,406,516.00	5,174,033.00	-	10,300.00	10,815.00	11,355.75
12020424	Accreditation Fees	-	-	-	1,315,999.65	1,381,799.63	1,450,889.61
12020426	Court Summons Fees	38,776.00	-	-	-	-	-
12020427	Tender Fees	193,579,547.00	58,470,226.00	-	62,774,282.15	65,912,996.26	69,208,646.07
12020430	Professional Registration Fees	-	17,033.00	-	297,885.00	312,779.25	328,418.21
12020431	Environmental Impact Assessment Fees	89,100,651.00	197,933,851.00	-	10,046,400.00	10,548,720.00	11,076,156.00
12020433	Land Use Charges (Arrears)	1,201,328.00	3,331,423.00	-	307,999.65	323,399.63	339,569.61
12020434	Renewal Of Registration Fees Fo Collecting Agents	80,942,629.00	69,874,571.00	-	7,459,234.81	7,832,196.55	8,223,806.38
12020435	Application Fees For Transfer/Regularization Of Appointees	79,356,449.00	-	-	-	-	-
12020436	Bill Board Advertisement Fees	123,925,103.00	179,607,113.00	-	151,599,005.70	159,178,955.99	167,137,903.78
12020437	Deeds Registration Fees	59,307,086.00	102,087,872.00	-	304,747,865.60	319,985,258.88	335,984,521.82
12020438	Survey/ Planning/ Building Fees	240,466,493.00	1,193,564,619.00	-	21,644,802.90	22,727,043.05	23,863,395.20
12020440	Medical Consultancy Fees	48,246,266.00	52,090,513.00	-	16,959,445.65	17,807,417.93	18,697,788.83
12020441	Laboratory Fees	4,020,859.00	13,243,393.00	-	13,649,094.90	14,331,549.65	15,048,127.13
12020444	Burial Fees	-	-	-	1,399,999.65	1,469,999.63	1,543,499.61
12020445	Change Of Ownership Fees	11,772,312.00	24,884,000.00	-	25,632,813.34	26,914,454.01	28,260,176.71
12020446	Agricultural/Vetinary Services Fees	1,011,596.00	4,533,334.00	-	-	-	-
12020447	Land Use Fees	4,704,492.00	10,605,333.00	-	-	-	-
12020448	Development Levies	2,369,044.00	-	-	585,199.65	614,459.63	645,182.61
12020449	Business/Trade Operating Fees	52,987.00	-	-	-	-	-
12020450	Inspection Fees	473,705,512.00	60,372,060.00	-	567,538,940.65	595,915,887.68	625,711,682.07
12020451	Timber & Forest Fees	-	-	-	1,172,500.35	1,231,125.37	1,292,681.64
12020452	School/ Tuition/ Examination Fees	2,247,370.00	-	-	357,154,315.35	375,012,031.12	393,762,632.67
12020453	Applications Fees	120,143,265.00	131,381,769.00	-	263,297,928.70	276,462,825.14	290,285,966.39
12020454	Parking Fees	-	-	-	580,618,421.25	609,649,342.31	640,131,809.43
12020455	Registration of Motor Vehicles Fees	1,324.00	127,470,833.00	-	-	-	-
12020456	Road Traffic Exam Fees	251,694,344.00	501,574,933.00	-	-	-	-
12020457	Motor Vehicle New Number Plates	160,703,767.00	500,721,667.00	-	647,038,275.00	679,390,188.75	713,359,698.19
12020458	Fees for Installation of Signals	5,035,837.00	320,000.00	-	1,027,000.00	1,078,350.00	1,132,267.50
12020459	Advert Fees from Bus Shelter	-	-	-	356,110.00	373,915.50	392,611.28
12020462	Beautification of Major Monuments	-	-	-	1,575,315.00	1,654,080.75	1,736,784.79
12020463	House Numbering Fees	-	12,000,000.00	-	27,000,000.00	28,350,000.00	29,767,500.00
12020465	Renewal of Non Formal Learning Center	-	-	-	91,004.55	95,554.78	100,332.52
12020466	Outdoor Advert Fees	68,883.00	333,333.00	-	764,400.00	802,620.00	842,751.00
12020467	Adverts on Parks	-	-	-	70,980,732.99	74,529,769.64	78,256,258.12

12020469	Registration of Estate Developer	-	-	-	998,515.35	1,048,441.12	1,100,863.17
12020470	Survey Fee	2,564,547.00	4,874,667.00	-	-	-	-
12020471	Computerization Fee	18,429,552.00	86,463,200.00	-	517,899,372.64	543,794,341.27	570,984,058.34
12020472	Mortgage Fee	46,628.00	293,333.00	-	-	-	-
12020473	Registration of Vocational Centre	11,364,205.00	15,790,880.00	-	639,781.05	671,770.10	705,358.61
12020474	Renewal of Registration Fee of Vocation Center	26,486,137.00	6,064,897.00	-	14,918,624.70	15,664,555.94	16,447,783.73
12020475	Registration of Private School	16,511,524.00	4,706,667.00	-	3,584,000.70	3,763,200.74	3,951,360.77
12020476	Renewal of Registration of Private School	41,437,024.00	56,481,600.00	-	132,714,960.00	139,350,708.00	146,318,243.40
12020477	Application Form Fees from Private School	9,640,364.00	18,693,333.00	-	21,029,400.00	22,080,870.00	23,184,913.50
12020478	Common Entrance Fees	-	-	-	26,290,451.30	27,604,973.81	28,985,222.50
12020480	Renewal of Certificate of Small Food Industries/Enterpris	-	128,000.00	-	134,400.00	141,120.00	148,176.00
12020482	Vetting of Health Institution Building Plans	635,838.00	-	-	-	-	-
12020483	Registration of Youth Clubs and Organisations	5,485.00	120,000.00	-	1,973,998.95	2,072,698.90	2,176,333.84
12020484	Renewal of Youth Clubs and Organisations	-	-	-	28,000.35	29,400.37	30,870.39
12020487	Registration Fees of Hospital	996,676.00	6,660,800.00	-	2,138,500.35	2,245,425.37	2,357,696.64
12020488	Renewal Registration Fees of Hospital	840,366.00	2,039,334.00	-	125,858,014.90	132,150,915.54	138,758,461.32
12020489	Exams/Entrance Fees for the School of Health Technology	6,803.00	-	-	124,313,623.35	130,529,304.52	137,055,769.74
12020491	Tuition Fees	451,370,984.00	554,531,321.00	-	583,686,747.02	612,871,084.35	643,514,638.57
12020492	Examination Fees	426,647,942.00	507,644,775.00	-	262,822,252.35	275,963,364.97	289,761,533.22
12020494	Pre-qualification/Processing Fees	1,356,454.00	1,933,333.00	-	-	-	-
12020495	Certificate of Recognition Fees	17,485.00	25,600.00	-	-	-	-
12020497	Medical Ward Fees	530	-	-	36,592,061.10	38,421,664.16	40,342,747.36
12020498	Right of Way Permit Fees/Cutting of Road	162,433,890.00	227,176,000.00	-	238,114,800.00	250,020,540.00	262,521,567.00
12020499	Other Fees	1,782,879,274.00	2,560,136,707.00	-	4,075,451,366.10	4,279,223,934.30	4,493,185,131.02
120205	Fines - General	47,233,785.00	35,147,278.00	-	103,996,033.05	109,195,834.70	114,655,626.44
12020501	Penalty for Offences - General	2,708,962.00	402,955.00	-	-	-	-
12020502	Court Fines	5,798,627.00	6,896,190.00	-	7,240,999.50	7,603,049.48	7,983,201.95
12020504	Traffic Offences Fines	-	-	-	18,199.65	19,109.63	20,065.11
12020505	Sewerage Control Fines	-	-	-	756,000.00	793,800.00	833,490.00
12020507	Mining Offence Fines	-	-	-	42,677,250.00	44,811,112.50	47,051,668.13
12020513	Contravention Fines	63,584.00	27,733.00	-	29,119.65	30,575.63	32,104.41
12020514	Court Fines	168,497.00	17,333.00	-	-	-	-
12020526	Fines for Illegal Operation of Schools	15,795,276.00	18,666,667.00	-	21,091,000.35	22,145,550.37	23,252,827.89
12020531	Forest Offences Penalties	25,434.00	-	-	-	-	-
12020545	Penalty for Illegal Evacuation on Right of Way	-	-	-	420,000.00	441,000.00	463,050.00
12020552	Sanitation Court Fines	-	-	-	126,000.00	132,300.00	138,915.00
12020553	Sanitation Offences Fines	22,505,278.00	8,488,000.00	-	31,637,463.90	33,219,337.10	34,880,303.95
12020554	Sewage and Sewerage Control Fines	84,991.00	148,400.00	-	-	-	-
12020557	Other Fines	83,136.00	500,000.00	-	-	-	-
120206	Sales - General	38,757,953.00	306,311,654.00	-	593,488,599.39	623,163,029.36	654,321,180.83
12020601	Sales Of Journal & Publications	802,205.00	950,247.00	-	46,200.00	48,510.00	50,935.50
12020603	Sales Of Id Cards	19,075.00	134,000.00	-	147,400.00	154,770.00	162,508.50
12020609	Proceeds From Sales Of Farm Produce	529,865.00	10,413,333.00	-	-	-	-
12020610	Proceeds From Sales Of Goods By Public Auctions	-	-	-	10,933,999.65	11,480,699.63	12,054,734.61
12020612	Proceeds From Sales Of Drugs And Medications	-	-	-	97,020.00	101,871.00	106,964.55
12020615	Sales Of Uniforms	-	51,416,000.00	-	-	-	-
12020616	Sales of Map	13,518,975.00	30,469,333.00	-	281,992,799.65	296,092,439.63	310,897,061.61
12020625	Sale Drugs (Drug Revolving Fund)	-	92,400.00	-	-	-	-
12020630	Sale of Application Forms	1,058,265.00	1,532,940.00	-	-	-	-
12020637	Sale of Casava Cuttings/Root	-	-	-	54,180.00	56,889.00	59,733.45
12020643	Sale of Driver's and Conductor's Badge	-	-	-	52,958,480.00	55,606,404.00	58,386,724.20
12020646	Sale of Forest Produce	1,389,148.00	51,600.00	-	-	-	-
12020648	Sale of Forms	1,240.00	16,881.00	-	4,087,748.04	4,292,135.44	4,506,742.21
12020655	Sale of Instructional Materials - Curriculum Dev. Centre	-	867	-	910.35	955.87	1,003.66

12020657	Sale of Junior Sec. Sch. Certificate Questions & Answers	6,774,158.00	10,447,557.00	-	14,021,518.35	14,722,594.27	15,458,723.98
12020663	Sale of Magazine Records folder for Guidance & Counselor	-	9,813.00	-	10,303.65	10,818.83	11,359.77
12020667	Sale of Old Circulars	-	-	-	1,623,110.00	1,704,265.50	1,789,478.78
12020671	Sale of Other Publicatins	-	-	-	880,049.00	924,051.45	970,254.02
12020676	Sale of Planting Materials (Tree Crop)	-	-	-	546	573.3	601.97
12020680	Sale of Publications	705,356.00	173,551,892.00	-	-	-	-
12020690	Sales of Sticker/Consolidated Emblems	-	-	-	25,480,000.35	26,754,000.37	28,091,700.39
12020696	Sales of Unserviceable Assets	-	50,000.00	-	55,000.00	57,750.00	60,637.50
12020698	Sales Sticker/Consolidated Emblems	421,470.00	-	-	-	-	-
12020699	Other Sales	13,538,196.00	27,174,791.00	-	201,099,334.35	211,154,301.07	221,712,016.12
120207	Earnings - General	2,909,147,883.00	4,278,191,792.00	-	4,487,516,595.95	4,711,892,425.54	4,947,487,046.81
12020701	Earnings From Consultancy Services	-	-	-	150,000.00	157,500.00	165,375.00
12020704	Earnings From The Use Of Govt. Vehicles	547,457.00	-	-	-	-	-
12020705	Earnings From The Use Of Govt. Halls	21,100,520.00	10,913,307.00	-	11,948,972.80	12,546,421.34	13,173,742.40
12020706	Earnings From Tolls Of Expressway	-	-	-	561,750.00	589,837.50	619,329.38
12020707	Earnings From Medical Services	168,982,013.00	211,227,516.00	-	2,162,847.75	2,270,990.14	2,384,539.64
12020711	Earnings From Commercial Activities	-	-	-	14,587,300.35	15,316,665.37	16,082,498.64
12020717	Earning Child Care Centr for Taking Care of Child of Work	6,358.00	169,333.00	-	-	-	-
12020721	Earning from Anambra State Passenger Integrated Manife	5,828,515.00	3,466,667.00	-	3,640,000.35	3,822,000.37	4,013,100.39
12020722	Earning from Anambra State Transport Corp Buses	10,783,812.00	13,892,667.00	-	-	-	-
12020740	Earning from Premium on Lands	-	-	-	4,233,761,491.05	4,445,449,565.60	4,667,722,043.88
12020742	Earning from Rental/Hire Services	79,480.00	-	-	56,110.00	58,915.50	61,861.28
12020765	Earnings from Cyber Cafe/Internet Activites	-	-	-	236,548.00	248,375.40	260,794.17
12020766	Earnings from Disinfection/Fumigation Services	1,589,595.00	-	-	-	-	-
12020772	Earnings From Hall Hire	1,328,806.00	2,062,957.00	-	535,531.50	562,308.08	590,423.48
12020781	Earnings from Hiring of Stadium	449	-	-	250,000.00	262,500.00	275,625.00
12020797	Earnings from Park	1,796,425.00	1,500,300.00	-	-	-	-
12020799	Other Earnings	2,697,104,453.00	4,034,959,045.00	-	219,626,044.15	230,607,346.25	242,137,713.57
120208	Rent On Government Buildings - General	44,991,704.00	115,894,373.00	-	397,178,688.25	417,037,622.66	437,889,503.80
12020802	Rent On Govt. Offices	-	-	-	2,206,910.00	2,317,255.50	2,433,118.28
12020803	Rent On Govt. Buildings	233,142.00	830,666.00	-	64,000.00	67,200.00	70,560.00
12020809	Abrigate Shop (Ground Rent)	38,567,914.00	106,851,682.00	-	-	-	-
12020810	Arrears (Ground Rent)	4,982,500.00	6,088,422.00	-	389,404,186.60	408,874,395.93	429,318,115.73
12020814	Penalties (Ground Rent)	-	-	-	2,627,371.95	2,758,740.55	2,896,677.57
12020815	Rent from Property	-	-	-	1,708,219.70	1,793,630.69	1,883,312.22
12020816	Rent from Store at the Youth Council Secretariat	468	-	-	-	-	-
12020818	Rent on Government land	-	160,000.00	-	168,000.00	176,400.00	185,220.00
12020821	Rent on Properties	29,620.00	14,693.00	-	-	-	-
12020822	Rent on Public Building	1,178,060.00	1,948,910.00	-	1,000,000.00	1,050,000.00	1,102,500.00
120209	Rent On Land & Others - General	8,581,929.00	19,825,788.00	-	-	-	-
12020906	Rents On Govt. Properties	8,581,929.00	19,825,788.00	-	-	-	-
120210	Repayments - General	1,371,733.00	26,138,316.00	-	21,429,864.77	22,501,358.01	23,626,425.91
12021001	Motor Vehicle Advances	-	20,000,000.00	-	21,400,000.00	22,470,000.00	23,593,500.00
12021005	Refunds	1,371,733.00	6,138,316.00	-	29,864.77	31,358.01	32,925.91
120211	Investment Income	-	-	-	113,583.71	119,262.90	125,226.04
12021103	Other Investment Income	-	-	-	113,583.71	119,262.90	125,226.04
120212	Interest Earned	-	630,834.00	-	838,443.90	880,366.10	924,384.40
12021210	Bank Interest	-	630,834.00	-	838,443.90	880,366.10	924,384.40
120213	Re-Imbursement General	5,281,134.00	5,998,147.00	-	12,879,298.71	13,523,263.65	14,199,426.83
12021301	Re-inbursements	5,281,134.00	5,998,147.00	-	2,140,000.00	2,247,000.00	2,359,350.00
12021303	Group Personal Accident Insurance	-	-	-	6,867.01	7,210.36	7,570.88
12021304	Remittance Refund	-	-	-	10,732,431.70	11,269,053.29	11,832,505.95
13	AID AND GRANTS	4,000,000,000.00	10,000,000,000.00	-	5,983,665,697.00	10,005,000,000.00	10,010,002,484.00
1301	AID	1,200,000,000.00	3,600,000,000.00	-	2,000,000,000.00	3,601,800,000.00	3,603,600,900.00

130101	DOMESTIC AIDS	1,200,000,000.00	3,600,000,000.00	-	2,000,000,000.00	3,601,800,000.00	3,603,600,900.00
13010102	Capital Domestic Aid	1,200,000,000.00	3,600,000,000.00	-	2,000,000,000.00	3,601,800,000.00	3,603,600,900.00
1302	GRANTS	2,800,000,000.00	6,400,000,000.00	-	3,983,665,697.00	6,403,200,000.00	6,406,401,584.00
130201	DOMESTIC GRANTS	300,000,000.00	1,400,000,000.00	-	931,000,000.00	1,400,700,000.00	1,401,400,336.00
13020102	CAPITAL DOMESTIC GRANTS	300,000,000.00	500,000,000.00	-	931,000,000.00	500,250,000.00	500,500,120.00
13020105	Federal Grants to States	-	900,000,000.00	-	-	900,450,000.00	900,900,216.00
130202	FOREIGN GRANTS	2,500,000,000.00	5,000,000,000.00	-	3,052,665,697.00	5,002,500,000.00	5,005,001,248.00
13020202	CAPITAL FOREIGN GRANTS	2,500,000,000.00	5,000,000,000.00	-	3,052,665,697.00	5,002,500,000.00	5,005,001,248.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	16,000,000,000.00	11,000,000,000.00	-	26,800,000,000.00	11,005,500,000.00	11,011,002,750.00
1403	LOANS/ BORROWINGS RECEIPT	16,000,000,000.00	11,000,000,000.00	-	13,400,000,000.00	11,005,500,000.00	11,011,002,750.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	10,000,000,000.00	3,000,000,000.00	-	6,000,000,000.00	3,001,500,000.00	3,003,000,745.00
14030102	DOMESTIC LOANS/ BORROWINGS FROM OTHER GOVERN	10,000,000,000.00	3,000,000,000.00	-	6,000,000,000.00	3,001,500,000.00	3,003,000,745.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	6,000,000,000.00	8,000,000,000.00	-	7,400,000,000.00	8,004,000,000.00	8,008,002,005.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FINANCIA	6,000,000,000.00	8,000,000,000.00	-	7,400,000,000.00	8,004,000,000.00	8,008,002,005.00
1407	EXTRAORDINARY ITEMS	-	-	-	13,400,000,000.00	-	-
140701	EXTRAORDINARY ITEMS	-	-	-	13,400,000,000.00	-	-
14070101	EXTRAORDINARY ITEMS	-	-	-	13,400,000,000.00	-	-

Anambra State Government 2022 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	Fund Code and Description	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total Capital Receipts				20,000,000,000.00	21,000,000,000.00		32,783,665,697.00	21,010,500,000.00	21,021,005,234.00
Government Fund Raising Activities	022000100100 - Ministry of Finance	14070101 - EXTRAORDINARY ITEMS	08304 - DONATIONS BY FED. GOVERNMENT C				13,400,000,000.00		-
SDG-CGS PPPArrangements and Other Grants	022000100100 - Ministry of Finance	13020102 - CAPITAL DOMESTIC GRANTS	08304 - DONATIONS BY FED. GOVERNMENT C	300,000,000.00	500,000,000.00		931,000,000.00	500,250,000.00	500,500,120.00
Tertiary Trust Fund (TETFUND)	022000100100 - Ministry of Finance	13010102 - Capital Domestic Aid	08304 - DONATIONS BY FED. GOVERNMENT C		1,000,000,000.00		1,000,000,000.00	1,000,500,000.00	1,001,000,252.00
Universal Basic Education UBEC SUBEB Fund	022000100100 - Ministry of Finance	13010102 - Capital Domestic Aid	08304 - DONATIONS BY FED. GOVERNMENT C	1,000,000,000.00	2,600,000,000.00		1,000,000,000.00	2,601,300,000.00	2,602,600,648.00
Covid Donations	022000100100 - Ministry of Finance	13010102 - Capital Domestic Aid	08301 - DONATION BY LOCAL NGOS	200,000,000.00					-
SFTAS Grants	022000100100 - Ministry of Finance	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	1,000,000,000.00	2,500,000,000.00		1,552,665,697.00	2,501,250,000.00	2,502,500,624.00
SFTAS Additional Funding	022000100100 - Ministry of Finance	13020202 - CAPITAL FOREIGN GRANTS	08121 - WORLD BANK TRUST FUND	1,500,000,000.00	2,500,000,000.00		1,500,000,000.00	2,501,250,000.00	2,502,500,624.00
Nigeria Erosion and Watershed Mgt Project -	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWIN	09101 - BI-LATERAL LOANS	4,500,000,000.00	2,000,000,000.00		1,900,000,000.00	2,001,000,000.00	2,002,000,504.00
Covid-19 Action Recovery Economic Stimulus	022000100100 - Ministry of Finance	14030201 - INTERNATIONAL LOANS/ BORROWIN	09226 - MULTI-DONOR BUDGET SUPPORT	1,000,000,000.00	5,000,000,000.00		5,000,000,000.00	5,002,500,000.00	5,005,001,249.00
Budget Support Facility	022000700100 - Office of the Accountant G	14030102 - DOMESTIC LOANS/ BORROWINGS FR	08126 - MULTI-DONOR BUDGET SUPPORT				2,000,000,000.00		-
Central Bank of Nigeria (CBN) Health Intervention	022000700100 - Office of the Accountant G	14030102 - DOMESTIC LOANS/ BORROWINGS FR	09226 - MULTI-DONOR BUDGET SUPPORT	2,500,000,000.00					-
Central Bank of Nigeria (CBN) Accelerated Agric	022000700100 - Office of the Accountant G	14030102 - DOMESTIC LOANS/ BORROWINGS FR	09226 - MULTI-DONOR BUDGET SUPPORT	1,500,000,000.00	3,000,000,000.00			3,001,500,000.00	3,003,000,745.00
CBN Commercial Agriculture Credit Scheme	022000700100 - Office of the Accountant G	14030102 - DOMESTIC LOANS/ BORROWINGS FR	09226 - MULTI-DONOR BUDGET SUPPORT	3,000,000,000.00			2,000,000,000.00		-
CBN) Micro, Small and Medium Enterprises Dev.	022000700100 - Office of the Accountant G	14030102 - DOMESTIC LOANS/ BORROWINGS FR	09226 - MULTI-DONOR BUDGET SUPPORT	1,000,000,000.00			2,000,000,000.00		-
Commercial Banks Counterpart Contributions for	022000700100 - Office of the Accountant G	14030102 - DOMESTIC LOANS/ BORROWINGS FR	09226 - MULTI-DONOR BUDGET SUPPORT	2,000,000,000.00					-
RAMP	023400100100 - Ministry of Works	14030201 - INTERNATIONAL LOANS/ BORROWIN	09101 - BI-LATERAL LOANS	500,000,000.00	1,000,000,000.00		500,000,000.00	1,000,500,000.00	1,001,000,252.00
Family Planning Programme and Activities	052100100100 - Ministry of Health	13020105 - Federal Grants to States	08301 - DONATION BY LOCAL NGOS		300,000,000.00			300,150,000.00	300,300,072.00
Zero Hepatitis Programme and Activities	052100100100 - Ministry of Health	13020105 - Federal Grants to States	08301 - DONATION BY LOCAL NGOS		300,000,000.00			300,150,000.00	300,300,072.00
Maternal Perinatal Disease Surveillance (MPDRS)	052100100100 - Ministry of Health	13020105 - Federal Grants to States	08301 - DONATION BY LOCAL NGOS		300,000,000.00			300,150,000.00	300,300,072.00

Anambra State Government 2022 Approved Budget - Total Revenue by Fund

Code	Fund	2022 Approved Budget
	<i>Total Revenue (including Capital Receipts, excluding Open Balance)</i>	<i>138,969,369,784.00</i>
01	FEDERATION ACCOUNT	65,815,904,124.00
011	FAAC DIRECT ALLOCATION	65,815,904,124.00
01101	FAAC DIRECT ALLOCATION	65,815,904,124.00
02	CONSOLIDATED REVENUE FUND	40,369,799,963.00
021	MAIN ENVELOP	40,369,799,963.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	40,369,799,963.00
08	AIDS AND GRANTS	21,383,665,697.00
081	MULTILATERAL AIDS AND GRANTS	5,052,665,697.00
08121	WORLD BANK TRUST FUND	3,052,665,697.00
08126	MULTI-DONOR BUDGET SUPPORT	2,000,000,000.00
083	LOCAL AIDS AND GRANTS	16,331,000,000.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	16,331,000,000.00
09	LOANS/DEBTS	11,400,000,000.00
091	MULTILATERAL LOANS/DEBTS	2,400,000,000.00
09101	BI-LATERAL LOANS	2,400,000,000.00
092	BILATERAL LOANS/DEBTS	9,000,000,000.00
09226	MULTI-DONOR BUDGET SUPPORT	9,000,000,000.00

Anambra State Government 2022 Approved Budget - Recurrent Revenue by Fund

Code	Fund	2022 Approved Budget
	<i>Total Recurrent Revenue (excluding Opening Balance)</i>	<i>106,185,704,087.00</i>
01	FEDERATION ACCOUNT	65,815,904,124.00
011	FAAC DIRECT ALLOCATION	65,815,904,124.00
01101	FAAC DIRECT ALLOCATION	65,815,904,124.00
02	CONSOLIDATED REVENUE FUND	40,369,799,963.00
021	MAIN ENVELOP	40,369,799,963.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	40,369,799,963.00

Anambra State Government 2022 Approved Budget - Capital Receipts by Fund

Code	Fund	2022 Approved Budget
	<i>Total Capital Receipts</i>	<i>32,783,665,697.00</i>
08	AIDS AND GRANTS	21,383,665,697.00
081	MULTILATERAL AIDS AND GRANTS	5,052,665,697.00
08121	WORLD BANK TRUST FUND	3,052,665,697.00
08126	MULTI-DONOR BUDGET SUPPORT	2,000,000,000.00
083	LOCAL AIDS AND GRANTS	16,331,000,000.00
08304	DONATIONS BY FED. GOVERNMENT OWNED COMPANIES	16,331,000,000.00
09	LOANS/DEBTS	11,400,000,000.00
091	MULTILATERAL LOANS/DEBTS	2,400,000,000.00
09101	BI-LATERAL LOANS	2,400,000,000.00
092	BILATERAL LOANS/DEBTS	9,000,000,000.00
09226	MULTI-DONOR BUDGET SUPPORT	9,000,000,000.00

Anambra State Government 2022 Approved Budget - Fund Source for All Expenditure

Code	Fund	2022 Approved Budget
	<i>Total Expenditure</i>	<i>141,969,369,784.00</i>
01	FEDERATION ACCOUNT	3,452,502,686.00
011	FAAC DIRECT ALLOCATION	3,452,502,686.00
01101	FAAC DIRECT ALLOCATION	3,452,502,686.00
02	CONSOLIDATED REVENUE FUND	54,547,343,615.00
021	MAIN ENVELOP	41,798,325,702.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	41,798,325,702.00
022	CRF CHARGES	12,749,017,913.00
02201	PENSION AND GRATUITIES	11,762,810,191.00
02204	OTHER CRF CHARGES	986,207,722.00
03	CAPITAL DEVELOPMENT FUND	77,734,202,724.00
031	CDF MAIN	77,734,202,724.00
03101	CAPITAL DEVELOPMENT FUND	77,734,202,724.00
08	AIDS AND GRANTS	3,320,407,129.00
081	MULTILATERAL AIDS AND GRANTS	3,320,407,129.00
08115	NIGERIA TRUST FUND	1,885,407,129.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	330,000,000.00

08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	100,000,000.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	5,000,000.00
08126	MULTI-DONOR BUDGET SUPPORT	1,000,000,000.00
10	RETAINED INDEPENDENT REVENUE	2,914,913,630.00
101	RETAINED INDEPENDENT REVENUE	2,914,913,630.00
10101	RETAINED INTERNALLY GENERATED REVENUE	2,914,913,630.00

Anambra State Government 2022 Approved Budget - Fund Source for Personnel Expenditure

Code	Fund	2022 Approved Budget
	<i><u>Total Personnel Expenditure</u></i>	<i><u>30,764,700,280.00</u></i>
02	CONSOLIDATED REVENUE FUND	30,764,700,280.00
021	MAIN ENVELOP	18,015,682,367.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	18,015,682,367.00
022	CRF CHARGES	12,749,017,913.00
02201	PENSION AND GRATUITIES	11,762,810,191.00
02204	OTHER CRF CHARGES	986,207,722.00

Anambra State Government 2022 Approved Budget - Fund Source for Overhead Expenditure

Code	Fund	2022 Approved Budget
	<i><u>Total Overhead Expenditure</u></i>	<i><u>30,150,059,651.00</u></i>
01	FEDERATION ACCOUNT	3,452,502,686.00
011	FAAC DIRECT ALLOCATION	3,452,502,686.00
01101	FAAC DIRECT ALLOCATION	3,452,502,686.00
02	CONSOLIDATED REVENUE FUND	23,782,643,335.00
021	MAIN ENVELOP	23,782,643,335.00
02101	MAIN ENVELOP - BUDGETARY ALLOCATION	23,782,643,335.00
10	RETAINED INDEPENDENT REVENUE	2,914,913,630.00
101	RETAINED INDEPENDENT REVENUE	2,914,913,630.00
10101	RETAINED INTERNALLY GENERATED REVENUE	2,914,913,630.00

Anambra State Government 2022 Approved Budget - Fund Source for Capital Expenditure

Code	Fund	2022 Approved Budget
	<i><u>Total Capital Expenditure</u></i>	<i><u>81,054,609,853.00</u></i>

03	CAPITAL DEVELOPMENT FUND	77,734,202,724.00
031	CDF MAIN	77,734,202,724.00
03101	CAPITAL DEVELOPMENT FUND	77,734,202,724.00
08	AIDS AND GRANTS	3,320,407,129.00
081	MULTILATERAL AIDS AND GRANTS	3,320,407,129.00
08115	NIGERIA TRUST FUND	1,885,407,129.00
08118	UNITED NATIONS DEVELOPMENT PROGRAMME (UNDP)	330,000,000.00
08119	UNITED NATIONS CHILDREN'S FUND (UNICEF)	100,000,000.00
08120	UNITED NATIONS FUND FOR POPULATION ACTIVITIES	5,000,000.00
08126	MULTI-DONOR BUDGET SUPPORT	1,000,000,000.00

Anambra State Government 2022 Approved Budget - Total Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Expenditure	114,971,261,220.00	143,651,879,651.00	22,933,762,771.00	141,969,369,784.00	149,103,588,272.20	156,470,670,189.51
01000000000	Administration Sector	31,053,289,294.00	40,316,198,711.00	1,894,314,490.00	39,820,110,338.00	41,811,115,855.15	43,901,671,647.21
01110000000	Office of the Executive Governor	22,736,577,741.00	31,493,390,086.00	1,355,366,914.00	27,840,233,820.00	29,232,245,511.45	30,693,857,785.57
011100100100	Office of the Executive Governor	21,571,511,931.00	30,321,681,287.00	1,333,247,614.00	26,511,354,087.00	27,836,921,791.70	29,228,767,880.44
011100100200	Office of the Deputy Governor	428,918,910.00	528,320,000.00	2,227,000.00	485,490,934.00	509,765,480.80	535,253,754.24
011100300100	Boundary Commission	5,040,000.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
011101000100	Anambra Public Procurement Agency APPA	320,000,000.00	318,000,000.00	19,892,300.00	518,000,000.00	543,900,000.00	571,095,000.00
011101800100	Anambra State Investment Promotion & Protection Agency	91,988,800.00	46,988,799.00	-	46,988,799.00	49,338,238.95	51,805,150.90
011103300100	Anambra State Action Committee on AIDS - ANSACA	201,600,000.00	150,000,000.00	-	150,000,000.00	157,500,000.00	165,375,000.00
011103800100	Christian Pilgrims Welfare Board	5,040,000.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
011103800200	Muslim Pilgrims Welfare Board	5,040,000.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
011105100100	Anambra State Small Business Agency - ASBA	4,851,000.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
011118400100	Volunteer Service Agency	10,187,100.00	12,000,000.00	-	12,000,000.00	12,600,000.00	13,230,000.00
011118400500	Greater Onitsha Development Agency	46,200,000.00	46,200,000.00	-	46,200,000.00	48,510,000.00	50,935,500.00
011118400600	Greater Nnewi Development Agency	46,200,000.00	46,200,000.00	-	46,200,000.00	48,510,000.00	50,935,500.00
01610000000	Office of the Secretary to the State Government	2,024,316,721.00	2,205,852,892.00	253,287,576.00	2,530,352,893.00	2,656,870,537.60	2,789,714,064.43
016100100100	Office of the Secretary to the State Government	1,819,443,804.00	2,006,862,730.00	253,287,576.00	2,331,362,730.00	2,447,930,866.50	2,570,327,409.83
016102100100	Liaison Office – Lagos	40,732,354.00	18,755,199.00	-	18,755,199.00	19,692,958.95	20,677,606.90
016102100200	Liaison Office – Abuja	24,431,763.00	24,234,963.00	-	24,234,963.00	25,446,711.15	26,719,046.71
016102100300	Liaison Office – Abakiliki	-	6,000,000.00	-	6,000,001.00	6,300,001.00	6,615,001.00
016102100400	Ocha Brigade	139,708,800.00	150,000,000.00	-	150,000,000.00	157,500,000.00	165,375,000.00
01120000000	Anambra State House of Assembly	3,179,651,145.00	3,354,550,141.00	225,000,000.00	5,759,352,420.00	6,047,320,041.00	6,349,686,043.05
011200300100	Anambra State House of Assembly	3,179,651,145.00	3,354,550,141.00	225,000,000.00	5,759,352,420.00	6,047,320,041.00	6,349,686,043.05
01230000000	Ministry of Information and Communication Strategy	1,270,444,368.00	1,475,377,007.00	29,970,000.00	1,751,898,479.00	1,839,493,403.20	1,931,468,073.41
012300100100	Ministry of Information and Communication Strategy	578,924,403.00	776,141,044.00	24,970,000.00	1,058,162,516.00	1,111,070,642.05	1,166,624,174.20
012300100200	Anambra State Sinage Agency - ANSAA	138,600,000.00	117,500,000.00	5,000,000.00	112,000,000.00	117,600,000.00	123,480,000.00
012300300100	Anambra Broadcasting Service	388,080,000.00	420,000,000.00	-	420,000,000.00	441,000,000.00	463,050,000.00
012300400100	Arts Council	254,678.00	254,678.00	-	254,678.00	267,411.90	280,782.50
012301300100	Government Printing Press	52,941,255.00	30,717,253.00	-	30,717,253.00	32,253,115.65	33,865,771.43
012305200100	Tourism Board	764,032.00	764,032.00	-	764,032.00	802,233.60	842,345.28
012305500100	Anambra State Newspaper Printing Corporation	110,880,000.00	130,000,000.00	-	130,000,000.00	136,500,000.00	143,325,000.00
01250000000	Office of the Head of Service	1,152,279,247.00	989,630,000.00	15,690,000.00	1,128,504,400.00	1,184,929,620.00	1,244,176,101.00
012500100100	Office of the Head of Service	1,152,279,247.00	983,630,000.00	15,690,000.00	1,128,504,400.00	1,184,929,620.00	1,244,176,101.00
012500500700	Anambra State Veteran Agency	-	6,000,000.00	-	-	-	-
01400000000	Office of the Auditor General (State)	339,745,008.00	230,711,452.00	12,500,000.00	282,703,112.00	296,838,267.60	311,680,180.98
014000100100	Office of the Auditor General (State)	222,983,452.00	160,791,452.00	10,000,000.00	205,633,411.00	215,915,081.55	226,710,835.63
014000100200	Office of the Auditor General (Local Government)	116,761,556.00	69,920,000.00	2,500,000.00	77,069,701.00	80,923,186.05	84,969,345.35
01470000000	Civil Service Commission	156,909,282.00	138,453,841.00	2,500,000.00	135,769,199.00	142,557,658.70	149,685,541.84
014700100100	Civil Service Commission	156,909,282.00	138,453,841.00	2,500,000.00	135,769,199.00	142,557,658.70	149,685,541.84
01480000000	Anambra State Independent Electoral Commi	167,885,527.00	402,753,037.00	-	365,815,760.00	384,106,547.85	403,311,875.79

014800100100	Anambra State Independent Electoral Commission	167,885,527.00	402,753,037.00	-	365,815,760.00	384,106,547.85	403,311,875.79
014900000000	Local Government Civil Service Commission	25,480,255.00	25,480,255.00	-	25,480,255.00	26,754,267.75	28,091,981.14
014900100100	Local Government Civil Service Commission	25,480,255.00	25,480,255.00	-	25,480,255.00	26,754,267.75	28,091,981.14
020000000000	Economic Sector	54,699,159,953.00	70,267,994,682.00	18,583,442,452.00	65,287,352,620.00	68,646,220,248.80	72,078,531,265.93
021500000000	Ministry of Agriculture, Mechanization , Proce	2,651,230,168.00	2,914,276,608.00	268,375,663.00	2,698,260,491.00	2,833,173,515.10	2,974,832,191.61
021500100100	Ministry of Agriculture, Mechanization , Processing	1,887,463,879.00	2,012,883,879.00	268,375,663.00	1,832,567,762.00	1,924,196,150.10	2,020,405,957.61
021501700100	Fisheries and Aquaculture Development Agency	320,285,600.00	535,985,600.00	-	465,285,600.00	488,549,880.00	512,977,374.00
021510200200	Agricultural Development Project	441,035,785.00	365,407,129.00	-	400,407,129.00	420,427,485.00	441,448,860.00
021511000100	Anambra State Tractor Hiring Agency	2,444,904.00	-	-	-	-	-
022000000000	Ministry of Finance	14,314,320,724.00	18,924,000,400.00	126,342,500.00	22,402,587,909.00	23,522,717,303.70	24,698,853,170.74
022000100100	Ministry of Finance	1,825,822,054.00	826,363,262.00	-	1,393,267,920.00	1,462,931,316.00	1,536,077,881.80
022000700100	Office of the Accountant General	11,764,686,744.00	16,793,825,212.00	48,422,500.00	19,530,542,212.00	20,507,069,321.85	21,532,422,789.79
022000800100	Anambra State Internal Revenue Service	723,811,926.00	1,303,811,926.00	77,920,000.00	1,478,777,777.00	1,552,716,665.85	1,630,352,499.14
022200000000	Ministry of Trade, Commerce, Markets & Wealth Creation	921,609,559.00	1,023,276,892.00	3,400,000.00	1,929,225,531.00	2,025,686,807.60	2,126,971,148.43
022200100100	Ministry of Trade, Commerce, Markets & Wealth Creation	521,569,559.00	798,276,892.00	3,400,000.00	727,631,492.00	764,013,066.60	802,213,720.43
022200100200	Anambra State Industrail Development Agency	400,040,000.00	225,000,000.00	-	1,201,594,039.00	1,261,673,741.00	1,324,757,428.00
022900000000	Ministry of Transport	459,147,649.00	943,107,357.00	47,444,475.00	1,352,656,744.00	1,420,289,581.20	1,491,304,061.26
022900100100	Ministry of Transport	174,296,449.00	631,811,744.00	47,444,475.00	1,026,506,744.00	1,077,832,081.20	1,131,723,685.26
022905500100	Anambra State Transport Manangement Agency - ATMA	284,851,200.00	311,295,613.00	-	326,150,000.00	342,457,500.00	359,580,376.00
023400000000	Ministry of Works	29,201,659,067.00	37,923,460,996.00	16,130,513,504.00	24,184,030,626.00	25,393,232,157.00	26,662,893,765.25
023400100100	Ministry of Works	28,376,048,307.00	36,796,782,100.00	16,086,766,090.00	23,177,767,262.00	24,336,655,625.00	25,553,488,406.25
023405400100	Anambra State Road Maintenance Agency	825,610,760.00	1,126,678,896.00	43,747,414.00	1,006,263,364.00	1,056,576,532.00	1,109,405,359.00
023600000000	Min. of Diaspora Affairs, Indigenous Arkwork, Cultre & Tour	215,986,240.00	359,366,871.00	14,593,600.00	342,726,754.00	359,863,091.25	377,856,245.91
023600100100	Min. of Diaspora Affairs, Indigenous Arkwork, Cultre & Tour	215,986,240.00	359,366,871.00	14,593,600.00	342,726,754.00	359,863,091.25	377,856,245.91
023800000000	Ministry of Economic Planning, Budget & Development Partners	1,413,498,873.00	1,733,822,873.00	5,400,000.00	2,641,924,072.00	2,774,020,275.60	2,912,721,289.38
023800100100	Ministry of Economic Planning, Budget & Development Partners	1,274,192,570.00	1,598,192,570.00	2,400,000.00	2,515,693,769.00	2,641,478,457.45	2,773,552,380.32
023800100200	Anambra State Donors Cordinating Agency	16,380,000.00	-	-	-	-	-
023800400100	State Bureau of Statistics	122,926,303.00	135,630,303.00	3,000,000.00	126,230,303.00	132,541,818.15	139,168,909.06
025300000000	Ministry of Housing and Urban Development	2,895,962,888.00	1,647,656,822.00	407,232,758.00	3,781,860,668.00	3,970,953,701.10	4,169,501,386.26
025300100100	Ministry of Housing and Urban Development	2,829,696,822.00	1,637,656,822.00	407,232,758.00	3,769,860,668.00	3,958,353,701.10	4,156,271,386.26
025300100200	Hydrofoam Agency	5,040,000.00	10,000,000.00	-	12,000,000.00	12,600,000.00	13,230,000.00
025301000100	Anambra State Housing Corporation	61,226,066.00	-	-	-	-	-
026000000000	Ministry of Lands, Physical Planning & Rural Development	910,689,215.00	1,575,570,415.00	589,009,615.00	1,908,833,191.00	2,004,274,850.25	2,104,488,592.95
026000100100	Ministry of Lands, Physical Planning & Rural Development	569,689,215.00	1,152,570,415.00	589,009,615.00	1,400,325,152.00	1,470,341,409.25	1,543,858,479.95
026005500100	Anambra State Physical Planning Board	341,000,000.00	423,000,000.00	-	508,508,039.00	533,933,441.00	560,630,113.00
026100000000	Ministry of Power & Domestice Water Development	1,715,055,570.00	3,223,455,448.00	991,130,337.00	4,045,246,634.00	4,342,008,966.00	4,559,109,414.15
026100100100	Ministry of Power & Domestice Water Development	1,702,500,405.00	3,209,956,413.00	991,130,337.00	4,031,747,599.00	4,327,834,979.25	4,544,226,728.06

026100800100	Anambra State Fire Service	3,056,130.00	4,000,000.00	-	4,000,000.00	4,200,000.00	4,410,000.00
026110300100	Rural Water Supply and Sanitation Agency (RUWASSA)	9,499,035.00	9,499,035.00	-	9,499,035.00	9,973,986.75	10,472,686.09
030000000000	Law & Justice Sector	2,855,477,222.00	3,312,874,598.00	-	5,607,273,860.00	5,887,637,552.75	6,182,019,430.69
031800000000	Judicial Service Commission	2,054,021,205.00	2,402,738,558.00	-	4,667,471,635.00	4,900,845,216.75	5,145,887,477.59
031801100100	Judicial Service Commission	108,413,760.00	114,341,760.00	-	84,841,760.00	89,083,848.00	93,538,040.40
031805100100	High Court of Justice	1,945,607,445.00	2,288,396,798.00	-	4,582,629,875.00	4,811,761,368.75	5,052,349,437.19
032600000000	Ministry of Justice	801,456,017.00	910,136,040.00	-	939,802,225.00	986,792,336.00	1,036,131,953.10
032600100100	Ministry of Justice	799,927,952.00	908,936,040.00	-	938,602,225.00	985,532,336.00	1,034,808,953.10
032600300100	Legal Aid Council	1,528,065.00	1,200,000.00	-	1,200,000.00	1,260,000.00	1,323,000.00
040000000000	Regional Sector	60,152,400.00	60,200,000.00	-	60,200,000.00	63,210,000.00	66,370,500.00
043700000000	Awka Capital Territory Development Authority - ACTDA	60,152,400.00	60,200,000.00	-	60,200,000.00	63,210,000.00	66,370,500.00
043700100100	Awka Capital Territory Development Authority - ACTDA	60,152,400.00	60,200,000.00	-	60,200,000.00	63,210,000.00	66,370,500.00
050000000000	Social Sector	26,303,182,351.00	29,694,611,660.00	2,456,005,829.00	31,194,432,966.00	32,695,404,615.50	34,242,077,345.69
051300000000	Ministry of Youths, Entrepreneurship & Sport	1,265,641,036.00	1,718,106,617.00	290,722,448.00	2,143,946,853.00	2,251,144,195.65	2,363,701,405.43
051300100100	Ministry of Youths, Entrepreneurship & Sport Devel	684,820,518.00	693,106,617.00	-	723,196,853.00	759,356,695.65	797,324,530.43
051300100200	Sport Development Commission	580,820,518.00	1,025,000,000.00	290,722,448.00	1,420,750,000.00	1,491,787,500.00	1,566,376,875.00
051400000000	Ministry of Social Welfare, Children & Women	719,577,652.00	846,923,400.00	-	807,923,400.00	848,319,570.00	890,735,548.50
051400100100	Ministry of Social Welfare, Children & Women Affair	713,465,392.00	839,623,400.00	-	800,623,400.00	840,654,570.00	882,687,298.50
051405400100	Model Motherless Babies Home	6,112,260.00	7,300,000.00	-	7,300,000.00	7,665,000.00	8,048,250.00
051700000000	Ministry of Basic Education	7,591,135,882.00	8,320,353,920.00	-	9,286,597,201.00	9,777,177,060.90	10,238,473,414.25
051700100100	Ministry of Basic Education	1,411,289,079.00	3,190,435,047.00	-	3,227,208,310.00	3,414,818,725.35	3,557,997,161.92
051700300100	Anambra State Universal Basic Education Board	99,833,580.00	876,229,500.00	-	320,049,500.00	336,051,975.00	352,854,573.75
051700800100	Anambra State Library Board	110,880,000.00	132,000,000.00	-	132,000,000.00	138,600,000.00	145,530,000.00
051700900100	Exam Development Centre	22,474,519.00	47,793,373.00	-	47,793,373.00	50,183,041.65	52,692,193.73
051702300100	Special Education Centre Isulo	8,870,400.00	10,560,000.00	-	10,560,000.00	11,088,000.00	11,642,400.00
051702400100	Special Education Centre Umuchu	5,544,000.00	6,600,000.00	-	6,600,000.00	6,930,000.00	7,276,500.00
051702400200	Special Education Center Onitsha	2,217,600.00	2,640,000.00	-	6,600,000.00	6,930,000.00	7,276,500.00
051702500100	Adult & Non Formal Education Agency	4,074,840.00	4,851,000.00	-	4,851,000.00	5,093,550.00	5,348,227.50
051702600100	Urban Girls Secondary School Ekwulobia	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702600200	Girls Sec. School, Igboukwu	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702600300	Community Secondary School, Isuofia	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702600400	Aguata High School, Aguata	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702600500	Girls' High School, Uga	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702600600	Uga Boys' Secondary School, Uga	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702600700	Community Secondary School, Uga	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702600800	Pioneer Secondary School (Gss) Umuchu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702600900	Community Secondary School, Umuchu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702601000	Umuchu High School, Umuchu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702601100	Government Technical College, Umuchu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702601200	St. Peter'S Secondary School, Achina	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702601300	Girls' Secondary School, Achina	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702601400	Community Secondary School, Nkpologwu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702601500	Community Secondary School, Oraeri	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702601600	Community Secondary School, Aguluezechukwu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702601700	Community Secondary School, Akpo	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702601800	Christ The Redeemer College, Amesi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702601900	Community Secondary School, Igboukwu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00

051702601900	(Bss)	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702602000	Community Secondary School, (Bss) Ezinifite	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702602100	Girls' Secondary School, Ezinifite.	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702602200	Community High School, Nanka	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702602300	Community Secondary School, Nanka	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702602400	Community Secondary School, Oko	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702602500	Community Secondary School, Ndikelionwu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702602600	Community Secondary School, Ndiowu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702602700	Community Secondary School, Ufuma	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702602800	Community Secondary School, Enugwuabor Ufuma	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702602900	Community Secondary School, Awgbu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702603000	Community High School, Awgbu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702603100	Awgbu Grammar School, Awgbu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702603200	Community Secondary School, Ajali	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702603300	Community Secondary School, Omogho	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702603400	Community Secondary School, Awa.	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702603500	All Saints Secondary School, Umunze	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702603600	Community High School Umunze	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702603700	Government Technical College, Umunze	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702603800	Community Secondary School, Ihite	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702603900	Community High School, Nawfija	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702604000	New Bethel Secondary School, Isulo	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702604100	Victory High School, Ezira	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702604200	Premier Secondary School (Bss) Ogbunka	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702604300	Girls' Secondary School, Ogbunka	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702604400	Union Secondary School, Owerrezukala	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702604500	Community Secondary School, Owerrezukala	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702604600	Community High School, Ogboji	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702604700	Union Secondary School, Umuomaku	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702604800	St. John Of God Secondary School, Awka	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702604900	Igwebuike Grammar School, Awka	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702605000	Girls' Secondary School, Awka	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702605100	Community Secondary School, Umuokpu	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702605200	Capital City Secondary School, Awka	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702605300	Kenneth Dike Memorial Secondary School, Awka	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702605400	Ezi-Awka Community Secondary School, Awka	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702605500	Community Secondary School, Okpuno	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702605600	Nneoma Community Secondary School, Nibo	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702605700	Community Secondary School, Mbaukwu	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702605800	Emeka Aghasili High School, Nise	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702605900	Community Secondary School, Agulu Awka	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702606000	Community Secondary School, Amawbia	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702606100	Union Secondary School, Umuawulu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702606200	Union Secondary School, Amawbia	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702606300	Ezike High School, Nibo	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702606400	Holy Cross High School, Umuawulu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00

051702606500	Community Secondary School, Isiagu.	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702606600	Community Secondary School, Amansea	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702606700	Community Secondary School, Isuanaoacha	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702606800	Community Secondary School, Ebenebe	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702606900	Community Secondary School, Mgbakwu	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702607000	Community Secondary School, Achalla	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702607100	Community Secondary School, Amanuke	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702607200	Community Secondary School, Urum	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702607300	Community S3Condary School, Oba-Ofemili	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702607400	Girls High School, Agulu	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702607500	Flora Azikiwe Model Comprehensive Secondary School, Neni	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702607600	Loretto Special Sci. Sch. Adazi Nnukwu	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702607700	Community Secondary School, Obeledu	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702607800	Community Secondary School, Ichida	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702607900	Community High School, Aguluzigbo	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702608000	Bubendorff Memorial Grammar School, Adazi Nnukwu	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702608100	Community Secondary School, Agulu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702608200	Ojiakor Memorial Grammar School, Adazi-Ani	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702608300	Union Secondary School, Agulu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702608400	Community High School, Adazi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702608500	Community High School, Akwaeze	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702608600	Agulu Grazmar School, Agulu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702608700	Lake City Secondary School, Nri	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702608800	Girls Secondary School, Adazi-Nnukwu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702608900	Regal Secondary School, Nri	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702609000	St. Mary'S High School, Ifitedunu	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702609100	Walter Eze Memorial Secondary School,(Bss) Ukpo	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702609200	Community Secondary School, Umunachi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702609300	Nneamaka Secondary School, Ifitedunu	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702609400	Community Girls' Secondary School, Ukpo	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702609500	Community Secondary School, Ukwulu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702609600	St Kizito Girls' Secondary School, Umudioka	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702609700	Community High School, Nawgu.	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702609800	Comprehensive Secondary School, Nawfia	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702609900	Girls' Secondary School, Abagana	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702610000	Nnamdi Azikiwe Secondary School, Abagana	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702610100	Ide Secondary School, Enugu Ukwu	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702610200	St. Michael'S Model Comprehensive Secondary School, Nimo	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702610300	Gilrs' Secondary School, Nimo	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702610400	Community Secondary School, Abba	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702610500	Girls' Secondary School, Enugu Agidi.	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702610600	Nawfia Community Secondary School, Nawfia	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702610700	Okutalukwe Community Secondary School, Enugu Ukwu.	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702610800	Government Technical College, Enugwu-Agidi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702610900	Girls' Sec. School, Nnewi	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00

051702611000	Maria Regina Model Comprehensive Sec. School Nnewi	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702611100	Nnewi High School, Nnewi	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702611200	Nigerian Sci & Tech. College, Nnewi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702611300	Women Education Centre, Nnewi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702611400	Community Secondary School, Nnewichi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702611500	Akaboezem Comm. Sec. School, Nnewi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702611600	Okongwu Memo Grammar School Nnewi.	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702611700	Union Secondary School, Amichi (Bss)	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702611800	Comm. Secondary School, Amichi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702611900	Community Secondary School, Azigbo	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702612000	Comm. Sec. School, Ebenato	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702612100	Comm. Secondary School, Ekwulumili	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702612200	Comm. High School, Ezinifite	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702612300	Awo-Ezimuzo Comm. Sec. School Ezinifite	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702612400	Boys' High School, Osumenyi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702612500	Comm. High School, Osumenyi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702612600	Comm. Secondary School, Ukpok	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702612700	Girls' High School, Ukpok	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702612800	Unubi Boys' Secondary School Unubi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702612900	St. Johnbosco Sec. Sch. Unubi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702613000	Utuh High School Utuh	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702613100	Govt. Technical College Utuh	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702613200	Comm. Sec. School, Akwaihedi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702613300	Comm. Secondary School, Ichi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702613400	Union Secondary School, Ichi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702613500	Comm. Secondary School, Ihembosi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702613600	Boys' Secondary School, Oraifite	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702613700	Girls' Secondary School, Oraifite	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702613800	Comm. Secondary School, Ozubulu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702613900	Girls' Secondary School, Ozubulu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702614000	Zixton Secondary School, Ozubulu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702614100	Comm. High School, Amorka	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702614200	Comm. Secondary School, Azia	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702614300	St. Anthony'S Secondary School, Azia	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702614400	Abbot Boys' Secondary School, Ihiala	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702614500	Abbot Girls' Sec. Sch Ihiala	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702614600	Govt. Technical College, Ihiala	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702614700	St. Jude'S Secondary School, Ihiala	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702614800	Comm. Secondary School, Isseke	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702614900	Comm. Secondary School, Lilu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702615000	Communtiy Secondary School Mbosi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702615100	Union Secondary School, Okija	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702615200	Okija Grammar School, Okija	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702615300	Comm. Secondary School, Orsumoghu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702615400	Girls' Secondary School, Uli	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702615500	Uli High School, Uli	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702615600	Comm. Hgh School, Umuoma Uli	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702615700	Notre Dame High School, Abatete	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702615800	Girls' Secondary School, Abatete	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702615900	Comm. Secondary School, Eziowelle	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00

051702616000	Comm. Secondary School, Ideani	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702616100	Govt. Technical College, Nkpor	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702616200	Urban Secondary School, Nkpor	907,200.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702616300	Comm. Secondary School, Obosi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702616400	Girls' Secondary School, Obosi (Union Sec. Sch. Obosi)	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702616500	Boys' Secondary School, Ogidi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702616600	Girls' Secondary School, Ogidi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702616700	Comm. Secondary School, Oraukwu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702616800	Oraukwu Grammar School, Oraukwu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702616900	Comm. Secondary School, Uke	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702617000	Mater Amabilis Sec.Sch, Umuoji	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702617100	Community Secondary School,Umuoji	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702617200	Awada Secondary School, Awada.	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702617300	St. John Secondary School, Akwa-Ukwu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702617400	St. John'S Science & Technical, Alor	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702617500	Girls' Secondary School, Alor	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702617600	Girls Secondary School, Awka-Etiti	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702617700	St. Joseph'S Secondary School, Awka-Etiti	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702617800	Our Lady'S Secondary School, Nnobi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702617900	Comm. Secondary School, Nnobi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702618000	Community Secondary School, Nnokwa	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702618100	Unity Sec. School Nnokwa	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702618200	Girls' Secondary School, Oba	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702618300	Merchant Of Light Sec Sch, Oba	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702618400	Boy's Sec. School, Ojoto	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702618500	Girls' Secondary School, Ojoto	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702618600	Comm. Sec Schol, Awkuzu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702618700	Unity Sec. School, Awkuzu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702618800	Model Comprehensive Secondary Sch.Nkwelle-Ezunaka	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702618900	Community High School Nkwelle-Ezunaka	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702619000	Boys High School, Nteje	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702619100	New Era Sec. School Nteje	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702619200	Cave City Sec. Sch, Ogbunike	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702619300	St Monica's College,Ogbunike	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702619400	Progressive Sec. School,Umunya	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702619500	Comm.Sec. School, Umunya	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702619600	Women Edu. Centre, Awkuzu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702619700	Dennis Memo. Gram. Sch.Onitsha	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702619800	Girl's Sec School, Onitsha	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702619900	Queen Of Rosary Coll. Onitsha	907,200.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702620000	Ado Girl's Sec. School, Onitsha	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702620100	St Charles' Sec. School Onitsha	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702620200	Eastern Academy Onitsha	907,200.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702620300	New Era Girls' Sec School,Onitsha	907,200.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702620400	Inland Girls' Sec. School, Onitsha	907,200.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702620500	Washington Mem.Gram Sch,Onitsha	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702620600	Comprehensive Sec School,Onitsha	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702620700	Prince Memo. High Sch, Onitsha	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702620800	Army Day Sec. School, Onitsha	907,200.00	150,000.00	-	150,000.00	157,500.00	165,375.00

051702620900	Metropolitan College Onitsha	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702621000	Govt Tech College Onitsha	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702621100	Onitsha High School, Onitsha	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702621200	Our Lady's High School, Onitsha	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702621300	Christ The King College, Onitsha	907,200.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702621400	Modebe Mem. Sec. School, Onitsha	907,200.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702621500	Metu Memo.Sec. School,Onitsha	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702621600	Urban Girls' Sec. School,Onitsha	1,008,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702621700	Urban Boys' Sec. School, Onitsha	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702621800	Special Sch.For Deaf &Dumb,Onitsha	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702621900	Ogbaru High School, Ogbakuba	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702622000	Ideke Girls' Sec.School ,Ideke	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702622100	Unity Comp.Girls' High Sch, Okpoko	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702622200	Community Boys' Sec. Sch, Okpoko	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702622300	Community Girls' Sec. Sch, Okpoko	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702622400	Community Sec. School. Atani	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702622500	Govt. Tec. College, Ossomala	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702622600	Community Sec.Sch, Iyiowa-Odekpe	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702622700	Josephine Oduah Mem. Sec. Sch, Akili-Ozizor	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702622800	Community Sec. Sch, Ogwuaniocha	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702622900	Anthony Obaze Mem.Sec Sch,Ochuchu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702623000	Fr. Joseph Mem. High Sch, Aguleri	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702623100	Col. Mike Attah Sec. Sch, Aguleri	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702623200	Justice Chinwuba Mem. Sec. Sch Aguleri	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702623300	Comm. Sec. Sch. Umuoba-Anam	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702623400	Govt. Tech College Umueri	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702623500	Stella Maris College Umuleri (Ghs)	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702623600	Comm. Sec. Sch. Ifite Umueri	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702623700	Comm. Sec. Sch. Igbariam	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702623800	Comm. Sec. Sch. Nando	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702623900	Comm. High Sch. Nsugbe	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702624000	Comm. Sec. Sch. Umueze-Anam	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702624100	Anam High Sch. Oroma-Etiti	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702624200	Christ The King College Umuem-Anam	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702624300	Comm. Sec. Sch. Ifite-Anam Mmiata	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702624400	Comm. Comp. Sec. Sch. Nzam	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702624500	Udama Comm. Sec. Sch, Inoma Akator	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702624600	Community Secondary School Igbedor	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702624700	Universal Sec. Sch. Omasi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702624800	Comm. Sec. Sch. Omor	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702624900	Comm. Sec. Sch. Umumbo	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702625000	Comm. Sec Sch. Igbakwu	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702625100	Comm. Sec. Sch. Ifite-Ogwari	-	150,000.00	-	150,000.00	157,500.00	165,375.00
051702625200	Riverside Sec. Sch. Umerum	-	150,000.00	-	150,000.00	157,500.00	165,375.00
051702625300	Ogbe High Sch, Anaku	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
051702625400	Amikwe Comm. Sec. Sch. Omor	-	150,000.00	-	150,000.00	157,500.00	165,375.00
051702625500	Comm. Sec. Sch. Umueje	-	150,000.00	-	150,000.00	157,500.00	165,375.00
051702625600	Comm. Sec. Sch. Ndiukwuenu	-	150,000.00	-	150,000.00	157,500.00	165,375.00
051702625700	Basden Mem. Sec. Sch Isulo	-	150,000.00	-	150,000.00	157,500.00	165,375.00
051702625800	Ebe Unity College Ebe	-	150,000.00	-	150,000.00	157,500.00	165,375.00

051702625900	Willie Obiano Secondary Enugwu Aguleri	-	150,000.00	-	150,000.00	157,500.00	165,375.00
051702626000	Owelle Secondary School Owelle	-	150,000.00	-	150,000.00	157,500.00	165,375.00
051705100100	Post Primary School Service Commission PPSSC	5,733,827,064.00	4,007,245,000.00	-	5,488,935,018.00	5,763,381,768.90	6,051,550,857.35
051705100200	Post Primary School Service Commission Zonal Office-Awka	35,784,000.00	500,000.00	-	500,000.00	525,000.00	551,250.00
051705100300	Post Primary School Service Commission Zonal Office-Onitsha	2,520,000.00	500,000.00	-	500,000.00	525,000.00	551,250.00
051705100400	Post Primary School Service Commission Zonal Office Nnewi	2,016,000.00	500,000.00	-	500,000.00	525,000.00	551,250.00
051705100500	Post Primary School Service Commission Zonal Office-Aguata	2,016,000.00	500,000.00	-	500,000.00	525,000.00	551,250.00
051705100600	Post Primary School Service Commission Zonal Office-Ogidi	2,016,000.00	500,000.00	-	500,000.00	525,000.00	551,250.00
051705100700	Post Primary School Service Commission Zonal Office-Otuocha	2,520,000.00	500,000.00	-	500,000.00	525,000.00	551,250.00
052100000000	Ministry of Health	9,014,479,300.00	10,199,234,962.00	1,471,748,933.00	9,641,419,219.00	10,122,490,179.95	10,627,614,688.95
052100100100	Ministry of Health	4,254,478,446.00	5,524,993,445.00	821,347,733.00	5,003,993,445.00	5,254,193,117.25	5,516,902,773.11
052100100200	Indigeneous Medicine and Herbal Practice	89,000,000.00	358,000,000.00	75,000,000.00	209,500,000.00	219,975,000.00	230,973,750.00
052100100300	Anambra State Secretariat Clinic	60,000.00	-	-	-	-	-
052100200100	Anambra State Health Insurance Agency	595,000,000.00	234,341,163.00	150,000,000.00	211,501,163.00	222,076,221.15	233,180,032.21
052100300100	Anambra State Primary Health Care Agency	737,390,500.00	581,600,000.00	35,401,200.00	575,600,000.00	603,380,000.00	632,549,000.00
052100300200	Aguata LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100300300	Anambra East LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100300400	Anambra West LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100300500	Anaocha LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100300600	Ayamelum LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100300700	Awka South LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100300800	Awka North LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100300900	Dunukofia LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100301000	Ekwusigo LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100301100	Njikoka LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100301200	Ihiala LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100301300	Idemili North LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100301400	Idemili South LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100301500	Nnewi North LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100301600	Nnewi South LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100301700	Ogbaru LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100301800	Onitsha North LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100301900	Onitsha South LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100302000	Orumba North LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100302100	Orumba South LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100302200	Oyi LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
052100302300	Achala Umuchu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100302400	Achina Comprehensive Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100302500	Aguata Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100302600	Agulu Ezchukwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100302700	Aguluezechukwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100302800	Akpo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100302900	Aku Ezinifite Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100303000	Amesi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100303100	Amihie Umuchu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100303200	Awalasi Uga Health Post	-	-	-	130,000.00	136,500.00	143,325.00

052100303300	Awalasi Uga Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100303400	Chukwuemeka Odumegwu Ojukwu Teaching Hospital center	-	-	390,000,000.00	575,130,000.00	603,886,500.00	634,080,825.00
052100303500	Ebele Achina Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100303600	Ekwulobia General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100303700	Ekwusigo Isuofia Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100303800	Ezinifite Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100303900	Ezioka Isuofia Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100304000	Ifite Ezinifite Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100304100	Ifite Igboukwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100304200	Ihuekiri Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100304300	Ikenga Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100304400	Isiaku Isuofia Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100304500	Ngo Igboukwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100304600	Nkpologwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100304700	Nkpologwu Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100304800	Nkwo Uga Primary Health Centre first	-	-	-	130,000.00	136,500.00	143,325.00
052100304900	Nkwo Uga Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100305000	Obinikpa Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100305100	Obiofia -Aguluezechukwu Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100305200	Obiuno Primary Health Centre Igboukwu.	-	-	-	130,000.00	136,500.00	143,325.00
052100305300	Oka Uga Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100305400	Ora-eri Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100305500	Oye Achina Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100305600	Ozala Akukwa Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100305700	Ozala Isuofia Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100305800	Ugwuakwu Umuchu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100305900	Ula Ekwulobia Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100306000	Ula Ekwulobia Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100306100	Umoru Uga Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100306200	Umuchu General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100306300	Umueze Isuofia Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100306400	Umueze Uga Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100306500	Umuona Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100306600	Umuoru Uga Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100306700	Abata Nsugbe Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100306800	Abubeagu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100306900	Akamanator Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100307000	Enugu Otu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100307100	Enugu-Aguleri Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100307200	Enugwu Otu Model Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100307300	Eziaguluotu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100307400	Ifite Aguleri Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100307500	Igbariam Farm Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100307600	Igbariam New Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100307700	Igbariam Old Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100307800	Ikem Nando Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100307900	Iruozobia Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100308000	Isinyi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100308100	Mgbede Health Post	-	-	-	130,000.00	136,500.00	143,325.00

052100308200	Nneyi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100308300	Nsugbe Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100308400	Nwafor Orizu College of Education Medical Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100308500	Obineetiti Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100308700	Otuocha Local Government Clinic	-	-	-	130,000.00	136,500.00	143,325.00
052100308800	Otuocha Maternal and Child Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
052100308900	Otuocha Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100309000	Primary Health Centre Nsugbe	-	-	-	130,000.00	136,500.00	143,325.00
052100309100	Ubarunisuoye Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100309200	Umueri General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100309300	Umundeze Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100309400	Umuoba Anam Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100309500	Abaegbu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100309600	Allah Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100309700	Igbedor Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100309800	Igbokenyi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100309900	Inoma Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100310000	Iyiola Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100310100	Nkwoji Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100310200	NZAM Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100310300	Obodootu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100310400	Odeh Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100310600	Onono Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100310700	Oroma Etti Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100310800	Oroma-Etti Referral Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100310900	Umudeze Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100311000	Umudora Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100311100	Umuem Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100311200	Umueze-Anam Health Centre1	-	-	-	130,000.00	136,500.00	143,325.00
052100311300	Umuezeanam 2 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100311400	Umuikwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100311500	Umuoba-Anam Comprehensive Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100311600	Umuonuora Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100311700	Adazi Ani 1 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100311800	Adazi Enu 1 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100311900	Adazi-Nnukwu Community Reproductive Referral Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100312000	Adazinnukwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100312100	Agulu General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100312200	Aguluizugbo General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100312300	Aguluzigbo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100312400	Akwankwo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100312500	Amatutu Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100312600	Amorji Agulu health post	-	-	-	130,000.00	136,500.00	143,325.00
052100312700	Community Reproductive Referral Health Centre Akwaeze	-	-	-	130,000.00	136,500.00	143,325.00
052100312800	Enugwu Adazi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100312900	Ichida 11 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100313000	Ifite Ani Health Post Agulu	-	-	-	130,000.00	136,500.00	143,325.00

052100313100	Ifite ani primary health centre	-	-	-	130,000.00	136,500.00	143,325.00
052100313200	Nkitaku Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100313300	Nnamdi Azikiwe University Teaching Hospital/Ineni	-	-	-	130,000.00	136,500.00	143,325.00
052100313400	Nneni Community Reproductive Referral Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100313500	Nneogidi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100313600	Nneoha Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100313700	Nri 1 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100313800	Nri 2 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100313900	Nri General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100314000	Obeagu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100314100	OBELEDU HEALTH POST	-	-	-	130,000.00	136,500.00	143,325.00
052100314200	Obeledu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100314300	Ogwenioji Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100314400	Primary Health Centre Adazi Ani 2	-	-	-	130,000.00	136,500.00	143,325.00
052100314500	Ubulu Ichida Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100314600	Ukunu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100314700	Umuabani Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100314800	Umubialla Primary Health post Agulu	-	-	-	130,000.00	136,500.00	143,325.00
052100314900	Umunri Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100315000	Umuowelle Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100315100	Achalla Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100315200	Achalla LGA Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100315300	Achalla Maternal and Child Health Care Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100315400	Achalla Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100315500	Amansea Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100315600	Amanuke General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100315700	Amanuke Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100315800	Amanuke Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100315900	Awba Ofemmili Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100316000	Awba Ofemmili Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100316100	Isuaniocha Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100316200	Isuaniocha Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100316300	Mgbakwu General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100316400	Mgbakwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100316500	Mgbakwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100316600	Obuno Ebenebe Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100316700	Ofuobi Ebenebe Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100316800	Okukwa Amansea Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100316900	Orebe Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100317000	Ugbene Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100317100	Ugbenu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100317200	Ugbenu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100317300	Umuji Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100317400	Umuogbuefi Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100317500	Urum Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100317600	Urum Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100317700	Agulu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100317900	Amawbia Maternal And Child Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
052100318000	Amawbia Prison Clinic	-	-	-	130,000.00	136,500.00	143,325.00

052100318100	Amikwo Heath Post	-	-	-	130,000.00	136,500.00	143,325.00
052100318200	ChukwuemekaOdumegwu Ojukwu University Teaching Hosp. Amaku	-	-	-	130,000.00	136,500.00	143,325.00
052100318300	Ezeoye Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100318400	Ezinator Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100318500	Eziokpalaiwe Amawbia Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100318600	Ezioye/Ezeawulu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100318700	Isiagu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100318800	Isiakpu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100318900	Mbaukwu General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100319000	Mopol Base Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100319100	Namkpu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100319200	Ngodo Nise Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100319300	Nibo Basic Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100319400	Nibo Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100319500	Nise Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100319600	Nkwelle Awka Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100319700	Obeagu Arah Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100319900	Ovollo Mbaukwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100320000	Primary Health Centre Umuokpu	-	-	-	130,000.00	136,500.00	143,325.00
052100320100	Umuawulu Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100320400	Umueze Amawbia Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100320500	Umuogbunu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100320600	Umuzocha Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100320700	Akanator Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100320800	Amaisudala Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100320900	Amikwe Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100321000	Anaku Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100321100	Anaku Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100321200	Ezi Umumbo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100321300	Federal Health Centre Anaku	-	-	-	130,000.00	136,500.00	143,325.00
052100321500	Igbakwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100321600	Obunezi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100321700	Omasiagu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100321800	Omasiuno Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100321900	Omor PrimaryHealth Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100322000	Orenja Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100322100	Ukpambaka Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100322200	Umerum Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100322300	Umerum Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100322400	Umuawah Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100322500	Umudim Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100322600	Umueje Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100322700	Umuria Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100322800	Adagbe Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100322900	Akezi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100323000	Akpom Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100323100	Akpu 1 Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100323200	Akpu 2 Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100323400	Ifitedun General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100323500	Igbuala Health Post	-	-	-	130,000.00	136,500.00	143,325.00

052100323600	Iruagu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100323700	Iruazom Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100323800	Iruzu Ukpo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100323900	Isiekwulu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100324000	LGA Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
052100324100	Nagbana Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100324200	Nawgu General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100324300	Nawgu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100324400	Nawgu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100324700	Obieze Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100324800	Ozzuh Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100324900	Ukpomili Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100325000	Ukwulu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100325100	Ukwulu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100325200	Umuuanugo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100325300	Umudioka Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100325400	Umueze Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100325500	Abito Ezike Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100325600	Afor Ilo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100325700	Akwa Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100325800	Amakwa Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100325900	Amakwa Infant Welfare	-	-	-	130,000.00	136,500.00	143,325.00
052100326000	Amakwa Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100326100	Awor Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100326200	Egbema Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100326300	Ezerinne Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100326400	Eziamakwa Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100326500	Eziora Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100326600	Ezumeri Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100326700	Ibolo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100326800	Ichi General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100326900	Ichi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100327000	Ichi Referral Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100327100	Ifite Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100327200	Ihembosi Model Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100327300	Ihembosi Referral Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100327400	Irefi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100327500	Isingwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100327600	Maternal and Child Health Centre Ozubulu	-	-	-	130,000.00	136,500.00	143,325.00
052100327700	Nza Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100327800	Ofufe Nza Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100327900	Ogbe Ezumeri Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100328000	Oraifite General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100328100	Orifite Referral Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100328200	Ozubulu Referral Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100328300	Ubahu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100328400	Umuezekwe Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100328500	Umuezeopi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100328600	Umunakwa Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100328700	Umunjiokwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100328800	Umuonyiagwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00

052100328900	Urudunu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100329000	Urueze Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100329100	Uruezi Ozubulu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100329200	Urumabiam Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100329300	Abacha Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100329400	Abidi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100329500	Abor Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100329600	Achallagu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100329700	Agbaja Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100329800	Akuora Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100329900	Akuzo Health Post Nkpor	-	-	-	130,000.00	136,500.00	143,325.00
052100330000	Awada Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100330100	Bishop Nkemena Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100330200	Eke Umuoji Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100330300	Enekwasumpu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100330400	Eziowelle Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100330500	Holy Trinity Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100330600	Ibolo Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100330700	Ideani Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100330900	Ndiagu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100331000	Nkpor Uno Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100331100	Nkpor Uno Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100331200	Nkwo Obosi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100331300	Nsukwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100331400	Obosi Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100331500	Odida Ogidi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100331600	Odida Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100331700	Oduke Obosi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100331800	Odume Health Post Obosi	-	-	-	130,000.00	136,500.00	143,325.00
052100331900	Ogbu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100332000	Ogidi Ani Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100332100	Ogidi General Hospital Ogidi	-	-	-	130,000.00	136,500.00	143,325.00
052100332200	Ogidi Maternal and Child Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
052100332300	Ogidi Uru Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100332400	Oraukwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100332500	Owelleaja Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100332600	Resurrection Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100332700	St Edmond Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100332800	St James Health Post Obosi	-	-	-	130,000.00	136,500.00	143,325.00
052100332900	St Marks Nkpor Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100333000	Ugwuagba Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100333100	Uke Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100333200	Umuoji Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100333300	Akabor Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100333400	Akabor Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100333500	Akwu-Ukwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100333600	Alor Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100333700	Awka-Etiti I Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100333800	Awka-Etiti II Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100333900	Awkuzu - Mbana Oba Health center	-	-	-	130,000.00	136,500.00	143,325.00
052100334000	Awuda Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00

052100334100	Ebenesi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100334200	Ezieke Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100334300	Ngo Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100334400	Nnaku Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100334500	NNOBI GENERAL HOSPITAL	-	-	-	130,000.00	136,500.00	143,325.00
052100334700	Nnobi Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100334800	Nnokwa Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100334900	Oba I Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100335000	Oba II Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100335100	Ogunzele Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100335200	Ojor Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100335300	Ojoto Maternal and Child Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
052100335400	Ojoto Obiofia Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100335500	Ojoto Uno Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100335600	Okebunoye Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100335700	Trauma (NAUTH)Centre Oba	-	-	-	130,000.00	136,500.00	143,325.00
052100335800	Ubili Nnokwa Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100335900	Umu-Okwu Alor Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100336000	Umuafor Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100336100	U mudunu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100336200	Umuogali Primary Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100336300	Umuoshi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100336400	Uruagu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100336500	Akwa ihiala Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100336600	Amamputu uli Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100336700	Amorka Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100336800	Anambra State University Medical Clinic uli	-	-	-	130,000.00	136,500.00	143,325.00
052100336900	Azia Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100337000	Daughter of Divine Mercy Hospital Azia	-	-	-	130,000.00	136,500.00	143,325.00
052100337200	Eziani ihiala primary health centre	-	-	-	130,000.00	136,500.00	143,325.00
052100337300	Ihiala maternal and child health clinic	-	-	-	130,000.00	136,500.00	143,325.00
052100337400	Ihite Okija Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100337500	Isieke Okija Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100337600	Isseke Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100337700	Lilu Abu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100337800	Mbarakpaka ihiala, primary health centre	-	-	-	130,000.00	136,500.00	143,325.00
052100337900	Mbosi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100338000	Ogboro Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100338100	Oghalegbu okija Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100338200	Okija Central Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100338300	Okija General hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100338400	Okohia ihiala Primary Health post	-	-	-	130,000.00	136,500.00	143,325.00
052100338500	Orsumoghu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100338600	Orsumoshu Comprehensive Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100338700	Primary Health Centre Achalla	-	-	-	130,000.00	136,500.00	143,325.00
052100338800	Ubahuekwem ihiala primary health centre	-	-	-	130,000.00	136,500.00	143,325.00
052100338900	Ubuluisiuzo primary health centre	-	-	-	130,000.00	136,500.00	143,325.00
052100339000	Ugoeze Memorial Hospital and Maternity	-	-	-	130,000.00	136,500.00	143,325.00
052100339100	Ugwucheleku okija primary health centre	-	-	-	130,000.00	136,500.00	143,325.00
052100339200	Umuaku Uli Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100339300	Umuatuegwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00

052100339400	Umudara primary health centre	-	-	-	130,000.00	136,500.00	143,325.00
052100339500	Umuezeala lilu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100339600	Umuhu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100339700	Umumenike ihiala health post	-	-	-	130,000.00	136,500.00	143,325.00
052100339800	Umuohi okija Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100339900	Umuoma Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100340000	Abagana Maternal and Child Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100340100	Abagana Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100340200	Abba Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100340300	Achalla Health Post Enugwu Agidi	-	-	-	130,000.00	136,500.00	143,325.00
052100340400	Adagbe Avomimi Health Centre Enugwuukwu	-	-	-	130,000.00	136,500.00	143,325.00
052100340500	Ebeire Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100340600	Egbengwu Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100340700	Enu Avomimi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100340800	Enuagu Enugwu Ukwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100340900	Enugwu Agidi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100341000	Enugwu Ukwu General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100341100	Etiti Osili Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100341200	Eziamaigbo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100341300	Ezira Primary Health Centre Nimo	-	-	-	130,000.00	136,500.00	143,325.00
052100341400	Ifite Health Post Nawfia	-	-	-	130,000.00	136,500.00	143,325.00
052100341500	Ireh Abba primary Health center	-	-	-	130,000.00	136,500.00	143,325.00
052100341600	Irunyiliugani Health Post Nimo	-	-	-	130,000.00	136,500.00	143,325.00
052100341700	Isionye Health Post Enugwu ukwu	-	-	-	130,000.00	136,500.00	143,325.00
052100341800	Nawfia Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100341900	Nimo General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100342000	Nnamdi Azikiwe Teaching Hospital Abagana	-	-	-	130,000.00	136,500.00	143,325.00
052100342100	Obunagu Health Post Enugwu Agidi	-	-	-	130,000.00	136,500.00	143,325.00
052100342200	Ogologo Ifite Health Post Enugwuagidi	-	-	-	130,000.00	136,500.00	143,325.00
052100342300	Oliobi Health Post Abagana	-	-	-	130,000.00	136,500.00	143,325.00
52100342400	Psychiatric Hospital, Nawfia	-	-	-	130,000.00	136,500.00	143,325.00
052100342500	Umudiaba Primary Health Center Nimo	-	-	-	130,000.00	136,500.00	143,325.00
052100342600	Umudu Health Post Egbengwu Nimo	-	-	-	130,000.00	136,500.00	143,325.00
052100342700	Uruekwo Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100342800	Urunnebo Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100342900	Uruogbo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100343000	Uruokokwe Health Post Nimo	-	-	-	130,000.00	136,500.00	143,325.00
052100343100	Uruokpala Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100343200	Abubo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100343300	AKABOEZEM PHC	-	-	-	130,000.00	136,500.00	143,325.00
052100343400	Akaboukwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100343500	Akamili Primary Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
52100343600	Akwuanozie PHC	-	-	-	130,000.00	136,500.00	143,325.00
052100343700	Edoji Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100343800	Eme Court Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100343900	Ezekwuabor Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100344000	Health Post Nkpoka	-	-	-	130,000.00	136,500.00	143,325.00
052100344100	Health Post Umumejiaku	-	-	-	130,000.00	136,500.00	143,325.00
052100344200	Inyaba Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100344300	Maternal and Child Health Centre Umudim	-	-	-	130,000.00	136,500.00	143,325.00

052100344400	Mbanagu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100344500	Mbanakwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100344600	Ndiakwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100344700	Ndiezenwankwo Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100344800	Ndimgbu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100344900	Nkpoka Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100345000	Nnamdi Azikiwe University Teaching Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100345100	Obiofia Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100345200	Obiofia Otolo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100345300	Obiuno Otolo Primary Health center	-	-	-	130,000.00	136,500.00	143,325.00
052100345400	Obiuno Umudim Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100345500	Obiuruagu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100345600	Oduda Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100345700	Okofia Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100345800	Okpuno Ebenator Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100345900	Okpuno Otolo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100346000	Okpuno Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100346100	Okpuno Umuenem Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100346200	Okpunoegbu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100346300	Umuauka Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100346400	Umuanyiboku Health post	-	-	-	130,000.00	136,500.00	143,325.00
052100346500	Umuenem Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100346600	Umumejiaku Health Post, Uruagu	-	-	-	130,000.00	136,500.00	143,325.00
052100346700	Umuzumbana Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100346800	Uru Primary Health Care Center	-	-	-	130,000.00	136,500.00	143,325.00
052100346900	Afube Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100347000	Akwaihedri Comprehensive Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100347100	Akwaihedri Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100347200	Akwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100347300	Amakom Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100347400	Amichi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100347500	Awor Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100347600	Azigbo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100347700	comprehensive primary health centre Akwaihedri	-	-	-	130,000.00	136,500.00	143,325.00
052100347800	Ebe Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100347900	Ebenator Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100348000	Ekwulumili Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100348100	Eziama Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100348200	Ezinifite Comprehensive Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100348300	Ezinifite Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100348400	Isoke Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100348500	Nkwukwo Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100348600	Obiagu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100348700	Odikpi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100348800	Ogbakaba Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100348900	Orjizeka health post	-	-	-	130,000.00	136,500.00	143,325.00
052100349000	Osumenyi Comprehensive Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100349100	Osumenyi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100349200	Uboma Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00

052100349300	Ugwuochi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100349400	Ukpor General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100349500	Ukpor Maternal and Child Health	-	-	-	130,000.00	136,500.00	143,325.00
052100349600	Umudiala Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100349700	Umudiji Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100349800	Umuhu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100349900	Umuike Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100350000	Umunuko Primary Health Centre,	-	-	-	130,000.00	136,500.00	143,325.00
052100350100	Umuogazi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100350200	Unubi Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100350300	Utuh Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100350400	Akili-Ogidi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100350500	Akili-Ozior Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100350600	Amiyi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100350700	Atani Comprehensive Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100350800	Atani ii Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100350900	Atani1 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100351000	Iyiowa Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100351100	Maternal and Child Health Clinic Atani	-	-	-	130,000.00	136,500.00	143,325.00
052100351200	Mputu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100351300	Obeagwe 1 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100351400	Obeagwe Health Post Ii	-	-	-	130,000.00	136,500.00	143,325.00
052100351500	Ochuche Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100351600	Odekpe Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100351700	Ogbakuba Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100351800	Ogwuaniocha Basic Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
052100351900	Ogwuikpele Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100352000	Ohita Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100352100	Okpoko Health Post 2	-	-	-	130,000.00	136,500.00	143,325.00
052100352200	Okpoko Health Post 3	-	-	-	130,000.00	136,500.00	143,325.00
052100352300	Okpoko Health Post 7	-	-	-	130,000.00	136,500.00	143,325.00
052100352400	Okpoko Health Post 9	-	-	-	130,000.00	136,500.00	143,325.00
052100352500	Okpoko 5 Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100352600	Okpoko 6 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100352700	Okpoko 8 Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100352800	Okpoko Primary Health Centre 1	-	-	-	130,000.00	136,500.00	143,325.00
052100352900	Okpoko Primary Health Centre 11	-	-	-	130,000.00	136,500.00	143,325.00
052100353000	Okpoko Primary Health Centre 5	-	-	-	130,000.00	136,500.00	143,325.00
052100353100	Okpoko Primary Health Centre iii	-	-	-	130,000.00	136,500.00	143,325.00
052100353200	Osomalla Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100353300	Ossomala General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100353400	St. James Health Post Iyiowa	-	-	-	130,000.00	136,500.00	143,325.00
052100353500	Umunnankwo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100353600	Umuzu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100353700	3-3 Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100353800	Akpaka Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100353900	Army Barracks MRS Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100354000	Basic Health Centre Onitsha	-	-	-	130,000.00	136,500.00	143,325.00
052100354100	Christ Church Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100354200	Church of Divine Love H/P	-	-	-	130,000.00	136,500.00	143,325.00
052100354300	Emmanuel Church Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00

052100354400	Federal Government Girls Clinic	-	-	-	130,000.00	136,500.00	143,325.00
052100354500	Holy Spirit Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100354600	Immanuel Church Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100354700	Inland Town Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100354800	Isiafor Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100354900	Ogboye Phc	-	-	-	130,000.00	136,500.00	143,325.00
052100355000	Onitsha General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
052100355100	Our Lady'S Of Fatima Woliwo Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100355200	Police Medical Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100355300	Prisons Marine Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100355400	Queen of Rossary Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
052100355500	St. Marks Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100355600	St. Marys Catholic Church Osha Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100355700	St.Patrick'S Hospital And Maternity	-	-	-	130,000.00	136,500.00	143,325.00
052100355800	Christ the King Parish Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100355900	Health Post Pam Pam	-	-	-	130,000.00	136,500.00	143,325.00
052100356000	Methodist Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100356100	Nweje Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100356200	Odoakpu Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100356300	Queen Of Peace Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100356400	Recreation Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100356500	Redemption Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100356600	Sacred Heart Clinic	-	-	-	130,000.00	136,500.00	143,325.00
052100356700	Sokoto Road Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100356800	St Barnabas Health Post ,	-	-	-	130,000.00	136,500.00	143,325.00
052100356900	ST Faith Health Post, Fegge	-	-	-	130,000.00	136,500.00	143,325.00
052100357000	St. Christopher Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100357100	St. Dominic Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100357200	St. John Ang Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100357300	St. John De Baptist Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100357400	St. Jude Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100357500	St. Monica Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100357600	Ziks Avenue Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100357700	Agbata Ndiowu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100357800	Ajalli Maternal and Child Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
052100357900	Ajalli Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100358000	Amaetiti Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100358100	Amako Nanka Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100358200	Amaokpala Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100358300	Arogwe Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100358400	Aronota Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100358500	Awa Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100358600	Awgbu II Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100358700	Awgbu III Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100358800	Awgbu Referral Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100358900	Best Hospital and Maternity	-	-	-	130,000.00	136,500.00	143,325.00
052100359000	Cottage Hospital Ufuma	-	-	-	130,000.00	136,500.00	143,325.00
052100359100	Enugu-Abo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100359200	Etiti Umuogu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100359400	Iwolo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100359500	Model Primary Health Centre, Ndiowu	-	-	-	130,000.00	136,500.00	143,325.00

052100359600	Nanka 1 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100359700	Nanka 11 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100359800	Nanka 2 Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100359900	Ndikelionwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100360000	Ndiokpalaeze Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100360100	Ndiopalaeze Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100360200	Ndiowu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100360300	Ndiukwuenu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100360400	Ndiukwuenu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100360500	Ofuobi Comprehensive Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100360600	Oko I Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100360700	Okpeze Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100360800	Omogho Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100360900	Primary Health Centre Omogho	-	-	-	130,000.00	136,500.00	143,325.00
052100361000	Ugwu Awgbu Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100361100	Ugwu Umuagu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100361200	Umuaguosibe Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100361300	Umueji Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100361400	Umunebo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100361500	Umuochu primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100361600	Umuogem Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100361700	Umuonyiba Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100361800	Umuonyika I Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100361900	Umuonyika II Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100362000	Agbudu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100362100	Akwuoba Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100362200	Amaikpa Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100362300	Comprehensive Health Centre Lomu	-	-	-	130,000.00	136,500.00	143,325.00
052100362400	Enugu Umuonyia Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100362500	Eziagu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100362600	Ezira Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100362700	Ihie Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100362800	Ihite Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100362900	Isulo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100363000	Nawfija Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100363100	Ndikpa Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100363200	Ndiukwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100363300	Nsogwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100363400	Nsogwu Unity Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100363500	Ogboji Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100363600	Ogbunka Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100363700	Ohukabia Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100363800	Okpu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100363900	Onnel Primary Health Care	-	-	-	130,000.00	136,500.00	143,325.00
052100364000	Owere Ezukala Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100364100	Primary Health Centre Akpu	-	-	-	130,000.00	136,500.00	143,325.00
052100364200	Primary Health Centre Umuchukwu	-	-	-	130,000.00	136,500.00	143,325.00
052100364300	Ubaha Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100364400	Ugwuaro Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100364500	Umuawaihai Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100364600	Umuchioma Health Post	-	-	-	130,000.00	136,500.00	143,325.00

052100364700	Umunlebo Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100364800	Umunze Maternal And Child Health	-	-	-	130,000.00	136,500.00	143,325.00
052100364900	Umuomaku Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100365000	Umuomaku Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100365100	Umuoma\Ezeogbu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100365200	Ururo Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100365300	Usube Health Post	-	-	-	130,000.00	136,500.00	143,325.00
052100365400	Abakpu Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
052100365500	Achallagu Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
052100365600	Amadiaba Health Clinic Nteje	-	-	-	130,000.00	136,500.00	143,325.00
052100365700	Awkuzu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100365800	Azu Ogbunike Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100365900	Ifite Awkuzu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100366000	Ifite Ogbunike Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100366100	Ifite- Nkwelle Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100366200	Ifite-Nteje Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100366300	Igbu Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
052100366400	Ikenga Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
052100366500	Ndibunagu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100366600	Nkwelle Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100366700	Nkwelle Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100366800	Nteje Maternal and Child Health	-	-	-	130,000.00	136,500.00	143,325.00
052100366900	Nteje Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100367000	Obinetit i Awkuzu Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
052100367100	Obinetiti Umunya primary Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
052100367200	Ogbunike Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100367300	Oyolu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100367400	Oze Nkwelle Ezunaka Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100367500	St Stephen Primary Health Care Centre	-	-	-	130,000.00	136,500.00	143,325.00
052100367600	Umunya Comprehensive Health Center (NAUTH)	-	-	-	130,000.00	136,500.00	143,325.00
052100367700	Umunya Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
052100367800	Ogbu Primary Health Centre 2	-	-	-	130,000.00	136,500.00	143,325.00
052100367900	Odekpe Primary Health Centre 2	-	-	-	130,000.00	136,500.00	143,325.00
052100368000	Amawbia Maternal and Child Health Clinic 2	-	-	-	130,000.00	136,500.00	143,325.00
052100368100	Okpuno Primary Health Centre 2	-	-	-	130,000.00	136,500.00	143,325.00
052100368200	Umudioka Primary Health Centre 2	-	-	-	130,000.00	136,500.00	143,325.00
052100368300	Umueze Amawbia Health Post 2	-	-	-	130,000.00	136,500.00	143,325.00
052100368400	Ifite Primary Health Centre 2	-	-	-	130,000.00	136,500.00	143,325.00
052100368500	Akwa Primary Health Centre 2	-	-	-	130,000.00	136,500.00	143,325.00
052100368600	Nkwelle Primary Health Centre 2	-	-	-	130,000.00	136,500.00	143,325.00
052100368700	Nnamdi Azikwe University Teaching Hospital 2	-	-	-	130,000.00	136,500.00	143,325.00
052100368800	Methodist Health Post 2	-	-	-	130,000.00	136,500.00	143,325.00
052100368900	Akabor Health Post 2	-	-	-	130,000.00	136,500.00	143,325.00
052100369000	Nnobi Model Primary Health Centre 2	-	-	-	130,000.00	136,500.00	143,325.00
052100369100	Eziama Primary Health Centr 2	-	-	-	130,000.00	136,500.00	143,325.00
052102700100	Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	1,736,904,143.00	1,986,904,143.00	-	1,468,558,400.00	1,541,986,320.00	1,619,085,636.00
052102700200	General Hospital Onitsha	600,000.00	600,000.00	-	600,000.00	630,000.00	661,500.00
052102700300	General Hospital Enugwu-Ukwu	500,000.00	500,000.00	-	500,000.00	525,000.00	551,250.00
052102700400	General Hospital Orumba	-	100,000.00	-	100,000.00	105,000.00	110,250.00

052102700500	General Hospital Ekwulobia	500,000.00	500,000.00	-	500,000.00	525,000.00	551,250.00
052102700600	General Hospital Ogidi	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
052102700700	General Hospital Ossomala	200,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
052102700800	General Hospital Agulu	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
052102700900	General Hospital – Nimo	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
052102701000	General Hospital – Okija	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
052102701100	General Hospital – Oraifite	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
052102701200	General Hospital – Nnobi	150,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
052102701300	General Hospital – Ukpokor	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
052102701400	General Hospital Ichi	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
052102701500	General Hospital Mbaukwu	300,000.00	300,000.00	-	300,000.00	315,000.00	330,750.00
052102701600	General Hospital Amanuke	150,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
052102701700	General Hospital Ifite-Dunu	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
052102701800	General Hospital Umuleri	300,000.00	300,000.00	-	300,000.00	315,000.00	330,750.00
052102701900	General Hospital Umuchu	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
052102702000	General Hospital Nnokwa	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
052102702100	General Hospital Nando	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
052102702200	Cottage Hospital Enugu Abor	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
052102702300	C.H.C Ideani	100,000.00	100,000.00	-	100,000.00	105,000.00	110,250.00
052102702400	C.H.C. Atani	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
052102702500	C.H.C. Umuoba Anam	60,000.00	60,000.00	-	60,000.00	63,000.00	66,150.00
052102702600	C.H.C. Nawgu	120,000.00	120,000.00	-	120,000.00	126,000.00	132,300.00
052102702700	C.H.C. Osumenyi	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
052102702800	C.H.C. Azia	100,000.00	100,000.00	-	100,000.00	105,000.00	110,250.00
052102702900	C.H.C. Achina	80,000.00	80,000.00	-	800,000.00	840,000.00	882,000.00
052102703000	C.H.C. Mgbakwu	80,000.00	80,000.00	-	80,000.00	84,000.00	88,200.00
052102703100	General Hospital Agulu Uzoigbo	150,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
052102703200	Psychiatric Hospital Nawfia	500,000.00	500,000.00	-	500,000.00	525,000.00	551,250.00
052102703300	Anambra State Oxygen Production Plant	125,000,000.00	26,000,000.00	-	24,000,000.00	25,200,000.00	26,460,000.00
052110200100	State Hospital Management Board (SHMB)	1,469,956,211.00	1,470,156,211.00	-	1,470,156,211.00	1,543,664,021.55	1,620,847,222.63
053500000000	Ministry of Environment, Beautification & Ecology	2,615,184,162.00	3,634,593,115.00	676,496,748.00	4,136,676,470.00	4,343,510,293.75	4,560,685,808.47
053500100100	Ministry of Environment, Beautification & Ecology	2,193,204,162.00	2,258,493,115.00	643,470,774.00	2,501,029,991.00	2,626,081,490.75	2,757,385,565.29
053500100200	Anambra State Park and Gardens	126,040,000.00	311,500,000.00	-	44,000,000.00	46,200,000.00	48,510,000.00
053500100300	Anambra State Clear Drainage and Fores	-	285,000,000.00	-	394,000,000.00	413,700,000.00	434,385,000.00
053500100400	Anambra State Erosion, Watershed and Climate Change Agency	-	330,000,000.00	-	625,000,000.00	656,250,000.00	689,062,500.00
053505500100	Anambra State Waste Management Agency - ASWAMA	290,300,000.00	435,000,000.00	9,390,000.00	559,500,000.00	587,475,000.00	616,848,750.18
053510900100	Forestry Department	5,640,000.00	14,600,000.00	23,635,974.00	13,146,479.00	13,803,803.00	14,493,993.00
055100000000	Ministry of Local Government, Chieftaincy & Commu	1,051,499,283.00	1,218,497,623.00	1,000,000.00	1,591,576,623.00	1,671,155,454.15	1,754,713,227.36
055100100100	Ministry of Local Government, Chieftaincy & Commu	1,051,499,283.00	1,218,497,623.00	1,000,000.00	1,591,576,623.00	1,671,155,454.15	1,754,713,227.36
056600000000	Ministry of Tertiary and Science Education	4,045,665,036.00	3,756,902,023.00	16,037,700.00	3,586,293,200.00	3,681,607,861.10	3,806,153,252.74
056600100100	Ministry of Tertiary and Science Education	300,874,423.00	380,658,423.00	-	275,671,605.00	289,455,186.10	303,927,944.06
056600100200	Information Communication Technology (ICT) Agency	137,347,227.00	167,325,000.00	-	150,000,000.00	157,500,000.00	165,375,000.00
056600100300	Mineral Resources Agency	63,192,000.00	60,000,000.00	-	47,000,000.00	49,350,000.00	51,817,500.00
056601800100	Anambra State Polytechnic – Mgbakwu	1,093,318,786.00	671,118,600.00	-	619,651,919.00	650,634,515.00	683,166,240.50
056601900100	Nwafor Orizu College of Education	1,067,520,000.00	1,140,800,000.00	-	1,066,969,676.00	1,120,318,160.00	1,176,334,068.00

056602100100	Nsugbe	1,007,320,000.00	1,170,000,000.00	-	1,000,303,070.00	1,120,310,100.00	1,170,337,000.00
056602100100	Chukwuemeka Odumegwu Ojukwu University Igbar	1,370,800,000.00	1,337,000,000.00	16,037,700.00	1,427,000,000.00	1,414,350,000.00	1,425,532,500.18
056602100200	Chukwuemeka Odumegwu Ojukwu University - Uli Campus	12,612,600.00	-	-	-	-	-

Anambra State Government 2022 Approved Budget - Personnel Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Personnel Expenditure	26,393,870,649.00	30,441,722,159.00		30,764,700,280.00	32,302,935,294.00	33,918,082,058.70
010000000000	Administration Sector	5,047,569,403.00	6,981,478,742.00	-	6,086,945,485.00	6,391,292,759.25	6,710,857,397.21
011100000000	Office of the Executive Governor	3,044,598,910.00	5,470,420,689.00	-	4,080,308,483.00	4,284,323,907.15	4,498,540,102.51
011100100100	Office of the Executive Governor	3,000,000,000.00	5,425,420,689.00	-	4,042,460,275.00	4,244,583,288.75	4,456,812,453.19
011100100200	Office of the Deputy Governor	44,598,910.00	45,000,000.00	-	37,848,208.00	39,740,618.40	41,727,649.32
016100000000	Office of the Secretary to the State Government	324,616,721.00	322,535,647.00	-	322,535,647.00	338,662,429.35	355,595,550.82
016100100100	Office of the Secretary to the State Government	281,443,804.00	299,362,730.00	-	299,362,730.00	314,330,866.50	330,047,409.83
016102100100	Liaison Office – Lagos	30,937,954.00	10,937,954.00	-	10,937,954.00	11,484,851.70	12,059,094.29
016102100200	Liaison Office – Abuja	12,234,963.00	12,234,963.00	-	12,234,963.00	12,846,711.15	13,489,046.71
011200000000	Anambra State House of Assembly	453,131,865.00	295,750,861.00	-	741,452,420.00	778,525,041.00	817,451,293.05
011200300100	Anambra State House of Assembly	453,131,865.00	295,750,861.00	-	741,452,420.00	778,525,041.00	817,451,293.05
012300000000	Ministry of Information and Communication Strategy	262,260,856.00	150,070,997.00	-	173,974,394.00	182,673,113.70	191,806,769.39
012300100100	Ministry of Information and Communication Strategy	210,243,603.00	120,053,744.00	-	143,957,141.00	151,154,998.05	158,712,747.95
012301300100	Government Printing Press	52,017,253.00	30,017,253.00	-	30,017,253.00	31,518,115.65	33,094,021.43
012500000000	Office of the Head of Service	622,167,158.00	460,000,000.00	-	460,000,000.00	483,000,000.00	507,150,000.00
012500100100	Office of the Head of Service	622,167,158.00	460,000,000.00	-	460,000,000.00	483,000,000.00	507,150,000.00
014000000000	Office of the Auditor General (State)	182,511,348.00	155,291,452.00	-	177,003,112.00	185,853,267.60	195,145,930.98
014000100100	Office of the Auditor General (State)	110,291,452.00	110,291,452.00	-	122,633,411.00	128,765,081.55	135,203,335.63
14000100200	Office of the Auditor General (Local Government)	72,219,896.00	45,000,000.00	-	54,369,701.00	57,088,186.05	59,942,595.35
014700000000	Civil Service Commission	91,327,290.00	60,453,841.00	-	64,716,174.00	67,951,982.70	71,349,581.84
014700100100	Civil Service Commission	91,327,290.00	60,453,841.00	-	64,716,174.00	67,951,982.70	71,349,581.84
014800000000	Anambra State Independent Electoral Commission	41,475,000.00	41,475,000.00	-	41,475,000.00	43,548,750.00	45,726,187.50
014800100100	Anambra State Independent Electoral Commission	41,475,000.00	41,475,000.00	-	41,475,000.00	43,548,750.00	45,726,187.50
014900000000	Local Government Civil Service Commission	25,480,255.00	25,480,255.00	-	25,480,255.00	26,754,267.75	28,091,981.14
014900100100	Local Government Civil Service Commission	25,480,255.00	25,480,255.00	-	25,480,255.00	26,754,267.75	28,091,981.14
020000000000	Economic Sector	11,258,663,640.00	14,663,103,119.00	-	14,228,430,207.00	14,939,851,717.35	15,686,844,303.22
021500000000	Ministry of Agriculture, Mechanization , Processing & Irrigation	327,383,879.00	327,383,879.00	-	371,267,762.00	389,831,150.10	409,322,707.61
021500100100	Ministry of Agriculture, Mechanization , Processing & Irrigation	327,383,879.00	327,383,879.00	-	371,267,762.00	389,831,150.10	409,322,707.61
022000000000	Ministry of Finance	10,135,851,343.00	13,540,303,951.00	-	12,966,620,741.00	13,614,951,778.05	14,295,699,366.95
022000100100	Ministry of Finance	202,863,262.00	202,863,262.00	-	213,767,920.00	224,456,316.00	235,679,131.80
022000700100	Office of the Accountant General	9,711,194,795.00	13,055,647,403.00	-	12,406,093,684.00	13,026,398,368.20	13,677,718,286.61
22000800100	Anambra State Internal Revenue Service	221,793,286.00	281,793,286.00	-	346,759,137.00	364,097,093.85	382,301,948.54
022200000000	Ministry of Trade, Commerce, Markets & Wealth Creation	154,776,892.00	124,776,892.00	-	124,776,892.00	131,015,736.60	137,566,523.43
022200100100	Ministry of Trade, Commerce, Markets & Wealth Creation	154,776,892.00	124,776,892.00	-	124,776,892.00	131,015,736.60	137,566,523.43
022900000000	Ministry of Transport	25,606,744.00	25,606,744.00	-	25,606,744.00	26,887,081.20	28,231,435.26

022900100100	Ministry of Transport	25,606,744.00	25,606,744.00	-	25,606,744.00	26,887,081.20	28,231,435.26
023400000000	Ministry of Works	105,932,100.00	105,932,100.00	-	155,932,100.00	163,728,705.00	171,915,140.25
023400100100	Ministry of Works	105,932,100.00	105,932,100.00	-	155,932,100.00	163,728,705.00	171,915,140.25
023600000000	Min. of Diaspora Affairs, Indigenous Arkwork, Culture & Tour	-	49,986,871.00	-	65,770,965.00	69,059,513.25	72,512,488.91
023600100100	Min. of Diaspora Affairs, Indigenous Arkwork, Culture & Tour	-	49,986,871.00	-	65,770,965.00	69,059,513.25	72,512,488.91
023800000000	Ministry of Economic Planning, Budget & Development Partners	126,979,032.00	126,979,032.00	-	128,480,231.00	134,904,242.55	141,649,454.68
023800100100	Ministry of Economic Planning, Budget & Development Partners	94,748,729.00	94,748,729.00	-	96,249,928.00	101,062,424.40	106,115,545.62
023800400100	State Bureau of Statistics	32,230,303.00	32,230,303.00	-	32,230,303.00	33,841,818.15	35,533,909.06
025300000000	Ministry of Housing and Urban Development	61,656,822.00	61,656,822.00	-	61,656,822.00	64,739,663.10	67,976,646.26
025300100100	Ministry of Housing and Urban Development	61,656,822.00	61,656,822.00	-	61,656,822.00	64,739,663.10	67,976,646.26
026000000000	Ministry of Lands, Physical Planning & Rural Development	167,520,415.00	167,520,415.00	-	175,352,525.00	184,120,151.25	193,326,158.81
026000100100	Ministry of Lands, Physical Planning & Rural Development	167,520,415.00	167,520,415.00	-	175,352,525.00	184,120,151.25	193,326,158.81
026100000000	Ministry of Power & Domestic Water Development	152,956,413.00	132,956,413.00	-	152,965,425.00	160,613,696.25	168,644,381.06
026100100100	Ministry of Power & Domestic Water Development	152,956,413.00	132,956,413.00	-	152,965,425.00	160,613,696.25	168,644,381.06
030000000000	Law & Justice Sector	1,745,178,598.00	1,745,178,598.00	-	1,845,011,675.00	1,937,262,258.75	2,034,125,371.69
031800000000	Judicial Service Commission	1,563,438,558.00	1,563,438,558.00	-	1,663,271,635.00	1,746,435,216.75	1,833,756,977.59
031801100100	Judicial Service Commission	55,641,760.00	55,641,760.00	-	55,641,760.00	58,423,848.00	61,345,040.40
031805100100	High Court of Justice	1,507,796,798.00	1,507,796,798.00	-	1,607,629,875.00	1,688,011,368.75	1,772,411,937.19
032600000000	Ministry of Justice	181,740,040.00	181,740,040.00	-	181,740,040.00	190,827,042.00	200,368,394.10
032600100100	Ministry of Justice	181,740,040.00	181,740,040.00	-	181,740,040.00	190,827,042.00	200,368,394.10
050000000000	Social Sector	8,342,459,008.00	7,051,961,700.00	-	8,604,312,913.00	9,034,528,558.65	9,486,254,986.58
051300000000	Ministry of Youths, Entrepreneurship & Sport	181,561,036.00	90,780,517.00	-	95,870,753.00	100,664,290.65	105,697,505.18
051300100100	Ministry of Youths, Entrepreneurship & Sport Devel	90,780,518.00	90,780,517.00	-	95,870,753.00	100,664,290.65	105,697,505.18
051300100200	Sport Development Commission	90,780,518.00	-	-	-	-	-
051400000000	Ministry of Social Welfare, Children & Women	68,623,400.00	68,623,400.00	-	68,623,400.00	72,054,570.00	75,657,298.50
051400100100	Ministry of Social Welfare, Children & Women Affair	68,623,400.00	68,623,400.00	-	68,623,400.00	72,054,570.00	75,657,298.50
051700000000	Ministry of Basic Education	5,891,581,030.00	4,164,998,966.00	-	5,685,260,024.00	5,969,523,025.20	6,267,999,176.46
051700100100	Ministry of Basic Education	145,435,047.00	145,435,047.00	-	184,006,087.00	193,206,391.35	202,866,710.92
051700900100	Exam Development Centre	19,563,919.00	19,563,919.00	-	19,563,919.00	20,542,114.95	21,569,220.70
051705100100	Post Primary School Service Commission PPSSC	5,726,582,064.00	4,000,000,000.00	-	5,481,690,018.00	5,755,774,518.90	6,043,563,244.85
052100000000	Ministry of Health	2,032,584,381.00	2,557,449,656.00	-	2,557,449,656.00	2,685,322,138.80	2,819,588,245.74
052100100100	Ministry of Health	568,928,170.00	593,793,445.00	-	593,793,445.00	623,483,117.25	654,657,273.11
052102700100	Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	-	500,000,000.00	-	500,000,000.00	525,000,000.00	551,250,000.00
052110200100	State Hospital Management Board (SHMB)	1,463,656,211.00	1,463,656,211.00	-	1,463,656,211.00	1,536,839,021.55	1,613,680,972.63
053500000000	Ministry of Environment, Beautification & Ecology	86,493,115.00	86,493,115.00	-	86,493,115.00	90,817,770.75	95,358,659.29
053500100100	Ministry of Environment, Beautification & Ecology	86,493,115.00	86,493,115.00	-	86,493,115.00	90,817,770.75	95,358,659.29
055100000000	Ministry of Local Government, Chieftaincy & Commu	22,957,623.00	24,957,623.00	-	24,957,623.00	26,205,504.15	27,515,779.36
055100100100	Ministry of Local Government, Chieftaincy & Commu	22,957,623.00	24,957,623.00	-	24,957,623.00	26,205,504.15	27,515,779.36
056600000000	Ministry of Tertiary and Science Education	58,658,423.00	58,658,423.00	-	85,658,342.00	89,941,259.10	94,438,322.06
056600100100	Ministry of Tertiary and Science	58,658,423.00	58,658,423.00	-	85,658,342.00	89,941,259.10	94,438,322.06

03,000,000.00	Education	30,000,723.00	30,000,723.00	-	30,000,723.00	30,000,723.00	30,000,723.00
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Anambra State Government 2022 Approved Budget - Overhead Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Overhead Expenditure	22,770,593,309.00	26,324,363,139.00		30,150,059,651.00	31,657,562,633.20	33,240,440,765.81
'01000000000	Administration Sector	16,549,327,125.00	19,174,443,241.00	-	19,565,350,479.00	20,543,618,002.90	21,570,798,903.00
'01110000000	Office of the Executive Governor	14,462,837,644.00	16,965,849,669.00	-	16,804,756,186.00	17,644,993,995.30	18,527,243,695.07
'01110010010	Office of the Executive Governor	13,860,370,744.00	16,496,140,870.00	-	16,332,569,739.00	17,149,198,225.95	18,006,658,137.25
'01110010020	Office of the Deputy Governor	166,320,000.00	126,320,000.00	-	128,797,648.00	135,237,530.40	141,999,406.92
'01110030010	Boundary Commission	5,040,000.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
'01110100010	Anambra Public Procurement Agency APPA	20,000,000.00	18,000,000.00	-	18,000,000.00	18,900,000.00	19,845,000.00
'01110180010	Anambra State Investment Promotion & Protection Agency	91,988,800.00	46,988,799.00	-	46,988,799.00	49,338,238.95	51,805,150.90
'01110330010	Anambra State Action Committee on AIDS - ANSACA	201,600,000.00	150,000,000.00	-	150,000,000.00	157,500,000.00	165,375,000.00
'01110380010	Christian Pilgrims Welfare Board	5,040,000.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
'01110380020	Muslim Pilgrims Welfare Board	5,040,000.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
'01110510010	Anambra State Small Business Agency - ASBA	4,851,000.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
'01111840010	Volunteer Service Agency	10,187,100.00	12,000,000.00	-	12,000,000.00	12,600,000.00	13,230,000.00
'01111840050	Greater Onitsha Development Agency	46,200,000.00	46,200,000.00	-	46,200,000.00	48,510,000.00	50,935,500.00
'01111840060	Greater Nnewi Development Agency	46,200,000.00	46,200,000.00	-	46,200,000.00	48,510,000.00	50,935,500.00
'01610000000	Office of the Secretary to the State Government	539,700,000.00	553,817,245.00	-	553,817,246.00	581,508,108.25	610,583,513.61
'01610010010	Office of the Secretary to the State Government	378,000,000.00	378,000,000.00	-	378,000,000.00	396,900,000.00	416,745,000.00
'01610210010	Liaison Office – Lagos	9,794,400.00	7,817,245.00	-	7,817,245.00	8,208,107.25	8,618,512.61
'01610210020	Liaison Office – Abuja	12,196,800.00	12,000,000.00	-	12,000,000.00	12,600,000.00	13,230,000.00
'01610210030	Liaison Office – Abakiliki	-	6,000,000.00	-	6,000,001.00	6,300,001.00	6,615,001.00
'01610210040	Ocha Brigade	139,708,800.00	150,000,000.00	-	150,000,000.00	157,500,000.00	165,375,000.00
'01120000000	Anambra State House of Assembly	759,899,280.00	959,899,280.00	-	1,517,900,000.00	1,593,795,000.00	1,673,484,750.00
'01120030010	Anambra State House of Assembly	759,899,280.00	959,899,280.00	-	1,517,900,000.00	1,593,795,000.00	1,673,484,750.00
'01230000000	Ministry of Information and Communication Strategy	649,683,512.00	635,306,010.00	-	635,306,010.00	667,071,310.50	700,424,876.03
'01230010010	Ministry of Information and Communication Strategy	10,180,800.00	11,587,300.00	-	11,587,300.00	12,166,665.00	12,774,998.25
'01230010020	Anambra State Sinage Agency - ANSAA	138,600,000.00	72,000,000.00	-	72,000,000.00	75,600,000.00	79,380,000.00
'01230030010	Anambra Broadcasting Service	388,080,000.00	420,000,000.00	-	420,000,000.00	441,000,000.00	463,050,000.00
'01230040010	Arts Council	254,678.00	254,678.00	-	254,678.00	267,411.90	280,782.50
'01230130010	Government Printing Press	924,002.00	700,000.00	-	700,000.00	735,000.00	771,750.00
'01230520010	Tourism Board	764,032.00	764,032.00	-	764,032.00	802,233.60	842,345.28
'01230550010	Anambra State Newspaper Printing Corporation	110,880,000.00	130,000,000.00	-	130,000,000.00	136,500,000.00	143,325,000.00
'01250000000	Office of the Head of Service	98,868,000.00	20,400,000.00	-	14,400,000.00	15,120,000.00	15,876,000.00
'01250010010	Office of the Head of Service	98,868,000.00	14,400,000.00	-	14,400,000.00	15,120,000.00	15,876,000.00
'01250050070	Anambra State Veteran Agency	-	6,000,000.00	-	-	-	-
'01400000000	Office of the Auditor General (State)	9,585,660.00	10,500,000.00	-	10,500,000.00	11,025,000.00	11,576,250.00
'01400010010	Office of the Auditor General (State)	5,544,000.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
'01400010020	Office of the Auditor General (Local Government)	4,041,660.00	4,500,000.00	-	4,500,000.00	4,725,000.00	4,961,250.00

'01470000000	Civil Service Commission	13,081,992.00	13,000,000.00	-	13,000,000.00	13,650,000.00	14,332,500.00
'014700100100	Civil Service Commission	13,081,992.00	13,000,000.00	-	13,000,000.00	13,650,000.00	14,332,500.00
'01480000000	Anambra State Independent Electoral Commi	15,671,037.00	15,671,037.00	-	15,671,037.00	16,454,588.85	17,277,318.29
'014800100100	Anambra State Independent Electoral Commission	15,671,037.00	15,671,037.00	-	15,671,037.00	16,454,588.85	17,277,318.29
'02000000000	Economic Sector	2,311,860,877.00	4,034,883,538.00	-	6,996,188,555.00	7,345,997,982.45	7,713,297,882.57
'02150000000	Ministry of Agriculture, Mechanization , Proce	122,933,160.00	44,285,600.00	-	48,285,600.00	50,699,880.00	53,234,874.00
'021500100100	Ministry of Agriculture, Mechanization , Processing	10,080,000.00	13,000,000.00	-	13,000,000.00	13,650,000.00	14,332,500.00
'021501700100	Fisheries and Aquaculture Development Agency	105,285,600.00	25,285,600.00	-	35,285,600.00	37,049,880.00	38,902,374.00
'021510200200	Agricultural Development Project	5,122,656.00	6,000,000.00	-	-	-	-
'021511000100	Anambra State Tractor Hiring Agency	2,444,904.00	-	-	-	-	-
'02200000000	Ministry of Finance	1,695,863,381.00	3,554,196,449.00	-	6,469,110,079.00	6,792,565,582.65	7,132,193,862.78
'022000100100	Ministry of Finance	12,958,792.00	13,000,000.00	-	13,000,000.00	13,650,000.00	14,332,500.00
'022000700100	Office of the Accountant General	1,611,885,949.00	3,470,177,809.00	-	6,385,091,439.00	6,704,346,010.65	7,039,563,312.18
'022000800100	Anambra State Internal Revenue Service	71,018,640.00	71,018,640.00	-	71,018,640.00	74,569,572.00	78,298,050.60
'02220000000	Ministry of Trade, Commerce, Markets & Wealth Creation	17,832,667.00	18,500,000.00	-	18,500,000.00	19,425,000.00	20,396,250.00
'022200100100	Ministry of Trade, Commerce, Markets & Wealth Creation	12,792,667.00	12,500,000.00	-	12,500,000.00	13,125,000.00	13,781,250.00
'022200100200	Anambra State Industrail Development Agency	5,040,000.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
'02290000000	Ministry of Transport	157,800,905.00	130,108,613.00	-	161,500,000.00	169,575,000.00	178,053,750.00
'022900100100	Ministry of Transport	6,449,705.00	6,543,000.00	-	8,000,000.00	8,400,000.00	8,820,000.00
'022905500100	Anambra State Transport Manangement Agency - ATMA	151,351,200.00	123,565,613.00	-	153,500,000.00	161,175,000.00	169,233,750.00
'02340000000	Ministry of Works	10,116,207.00	12,850,000.00	-	12,850,000.00	13,492,500.00	14,167,125.00
'023400100100	Ministry of Works	10,116,207.00	12,850,000.00	-	12,850,000.00	13,492,500.00	14,167,125.00
'02360000000	Min. of Diaspora Affairs, Indigenous Arkwork, Cultre & Tour	5,620,693.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
'023600100100	Min. of Diaspora Affairs, Indigenous Arkwork, Cultre & Tour	5,620,693.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
'02380000000	Ministry of Economic Planning, Budget & Development Partners	33,519,841.00	17,443,841.00	-	17,443,841.00	18,316,033.05	19,231,834.70
'023800100100	Ministry of Economic Planning, Budget & Development Partners	13,443,841.00	13,443,841.00	-	13,443,841.00	14,116,033.05	14,821,834.70
'023800100200	Anambra State Donors Cordinating Agency	16,380,000.00	-	-	-	-	-
'023800400100	State Bureau of Statistics	3,696,000.00	4,000,000.00	-	4,000,000.00	4,200,000.00	4,410,000.00
'02530000000	Ministry of Housing and Urban Development	71,306,066.00	16,000,000.00	-	18,000,000.00	18,900,000.00	19,845,000.00
'025300100100	Ministry of Housing and Urban Development	5,040,000.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
'025300100200	Hydrofoam Agency	5,040,000.00	10,000,000.00	-	12,000,000.00	12,600,000.00	13,230,000.00
'025301000100	Anambra State Housing Corporation	61,226,066.00	-	-	-	-	-
'02600000000	Ministry of Lands, Physical Planning & Rural Development	178,768,800.00	216,000,000.00	-	225,000,000.00	236,250,000.00	248,062,500.00
'026000100100	Ministry of Lands, Physical Planning & Rural Development	10,768,800.00	12,000,000.00	-	13,000,000.00	13,650,000.00	14,332,500.00
'026005500100	Anambra State Physical Planning Board	168,000,000.00	204,000,000.00	-	212,000,000.00	222,600,000.00	233,730,000.00
'02610000000	Ministry of Power & Domestice Water Development	18,099,157.00	19,499,035.00	-	19,499,035.00	20,473,986.75	21,497,686.09
'026100100100	Ministry of Power & Domestice Water Development	5,543,992.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
'026100800100	Anambra State Fire Service	3,056,130.00	4,000,000.00	-	4,000,000.00	4,200,000.00	4,410,000.00
'026110300100	Rural Water Supply and Sanitation Agency	9,499,035.00	9,499,035.00	-	9,499,035.00	9,973,986.75	10,477,686.09

'0201000000	(RUWASSA)	9,799,000.00	9,799,000.00	-	9,799,000.00	9,799,000.00	10,772,000.00
'03000000000	Law & Justice Sector	158,698,624.00	203,050,000.00	-	208,050,000.00	218,452,500.00	229,375,125.00
'03180000000	Judicial Service Commission	150,482,647.00	184,200,000.00	-	189,200,000.00	198,660,000.00	208,593,000.00
'031801100100	Judicial Service Commission	2,772,000.00	4,200,000.00	-	4,200,000.00	4,410,000.00	4,630,500.00
'031805100100	High Court of Justice	147,710,647.00	180,000,000.00	-	185,000,000.00	194,250,000.00	203,962,500.00
'03260000000	Ministry of Justice	8,215,977.00	18,850,000.00	-	18,850,000.00	19,792,500.00	20,782,125.00
'032600100100	Ministry of Justice	6,687,912.00	17,650,000.00	-	17,650,000.00	18,532,500.00	19,459,125.00
'032600300100	Legal Aid Council	1,528,065.00	1,200,000.00	-	1,200,000.00	1,260,000.00	1,323,000.00
'04000000000	Regional Sector	60,152,400.00	60,200,000.00	-	60,200,000.00	63,210,000.00	66,370,500.00
'04370000000	Awka Capital Territory Development Authority - ACTDA	60,152,400.00	60,200,000.00	-	60,200,000.00	63,210,000.00	66,370,500.00
'043700100100	Awka Capital Territory Development Authority - ACTDA	60,152,400.00	60,200,000.00	-	60,200,000.00	63,210,000.00	66,370,500.00
'05000000000	Social Sector	3,690,554,283.00	2,851,786,360.00	-	3,320,270,617.00	3,486,284,147.85	3,660,598,355.24
'05130000000	Ministry of Youths, Entrepreneurship & Sport	10,080,000.00	39,326,100.00	-	39,326,100.00	41,292,405.00	43,357,025.25
'051300100100	Ministry of Youths, Entrepreneurship & Sport Devel	5,040,000.00	9,326,100.00	-	9,326,100.00	9,792,405.00	10,282,025.25
'051300100200	Sport Development Commission	5,040,000.00	30,000,000.00	-	30,000,000.00	31,500,000.00	33,075,000.00
'05140000000	Ministry of Social Welfare, Children & Women	9,954,252.00	13,300,000.00	-	13,300,000.00	13,965,000.00	14,663,250.00
'051400100100	Ministry of Social Welfare, Children & Women Affair	3,841,992.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
'051405400100	Model Motherless Babies Home	6,112,260.00	7,300,000.00	-	7,300,000.00	7,665,000.00	8,048,250.00
'05170000000	Ministry of Basic Education	441,734,852.00	358,974,954.00	-	362,934,954.00	381,081,701.70	400,135,786.79
'051700100100	Ministry of Basic Education	8,034,032.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
'051700300100	Anambra State Universal Basic Education Board	99,833,580.00	118,849,500.00	-	118,849,500.00	124,791,975.00	131,031,573.75
'051700800100	Anambra State Library Board	110,880,000.00	132,000,000.00	-	132,000,000.00	138,600,000.00	145,530,000.00
'051700900100	Exam Development Centre	2,910,600.00	28,229,454.00	-	28,229,454.00	29,640,926.70	31,122,973.04
'051702300100	Special Education Centre Isulo	8,870,400.00	10,560,000.00	-	10,560,000.00	11,088,000.00	11,642,400.00
'051702400100	Special Education Centre Umuchu	5,544,000.00	6,600,000.00	-	6,600,000.00	6,930,000.00	7,276,500.00
'051702400200	Special Education Center Onitsha	2,217,600.00	2,640,000.00	-	6,600,000.00	6,930,000.00	7,276,500.00
'051702500100	Adult & Non Formal Education Agency	4,074,840.00	4,851,000.00	-	4,851,000.00	5,093,550.00	5,348,227.50
'051702600100	Urban Girls Secondary School Ekwulobia	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702600200	Girls Sec. School, Igboukwu	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702600300	Community Secondary School, Isuofia	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702600400	Aguata High School, Aguata	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702600500	Girls' High School, Uga	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702600600	Uga Boys' Secondary School, Uga	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702600700	Community Secondary School, Uga	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702600800	Pioneer Secondary School (Gss) Umuchu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702600900	Community Secondary School, Umuchu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702601000	Umuchu High School, Umuchu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702601100	Government Technical College, Umuchu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702601200	St. Peter'S Secondary School, Achina	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702601300	Girls' Secondary School, Achina	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702601400	Community Secondary School, Nkpologwu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702601500	Community Secondary School, Oraeri	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702601600	Community Secondary School, Aguluezechukwu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702601700	Community Secondary School, Akpo	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702601800	Christ The Redeemer College, Amesi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702601900	Community Secondary School, Igboukwu (Bss)	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702602000	Community Secondary School, (Bss)	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00

'05170260200	Ezinifite	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702602100	Girls' Secondary School, Ezinifite.	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702602200	Community High School, Nanka	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702602300	Community Secondary School, Nanka	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702602400	Community Secondary School, Oko	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702602500	Community Secondary School, Ndikelionwu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702602600	Community Secondary School, Ndiowu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702602700	Community Secondary School, Ufuma	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702602800	Community Secondary School, Enugwuabor Ufuma	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702602900	Community Secondary School, Awgbu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702603000	Community High School, Awgbu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702603100	Awgbu Grammar School, Awgbu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702603200	Community Secondary School, Ajali	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702603300	Community Secondary School, Omogho	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702603400	Community Secondary School, Awa.	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702603500	All Saints Secondary School, Umunze	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702603600	Community High School Umunze	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702603700	Government Technical College, Umunze	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702603800	Community Secondary School, Ihite	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702603900	Community High School, Nawfija	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702604000	New Bethel Secondary School, Isulo	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702604100	Victory High School, Ezira	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702604200	Premier Secondary School (Bss) Ogbunka	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702604300	Girls' Secondary School, Ogbunka	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702604400	Union Secondary School, Owerrezukala	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702604500	Community Secondary School, Owerrezukala	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702604600	Community High School, Ogboji	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702604700	Union Secondary School, Umuomaku	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702604800	St. John Of God Secondary School, Awka	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702604900	Igwebuikwe Grammar School, Awka	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702605000	Girls' Secondary School, Awka	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702605100	Community Secondary School, Umuokpu	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702605200	Capital City Secondary School, Awka	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702605300	Kenneth Dike Memorial Secondary School, Awka	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702605400	Ezi-Awka Community Secondary School, Awka	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702605500	Community Secondary School, Okpuno	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702605600	Nneoma Community Secondary School, Nibo	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702605700	Community Secondary School, Mbaoku	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702605800	Emeka Aghasili High School, Nise	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702605900	Community Secondary School, Agulu Awka	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702606000	Community Secondary School, Amawbia	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702606100	Union Secondary School, Umuawulu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702606200	Union Secondary School, Amawbia	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702606300	Ezike High School, Nibo	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702606400	Holy Cross High School, Umuawulu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702606500	Community Secondary School, Isiagu.	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702606600	Community Secondary School, Amansea	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00

'051702606700	Community Secondary School, Isuanaocha	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702606800	Community Secondary School, Ebenebe	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702606900	Community Secondary School, Mgbakwu	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702607000	Community Secondary School, Achalla	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702607100	Community Secondary School, Amanuke	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702607200	Community Secondary School, Urum	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702607300	Community S3Condary School, Oba-Ofemili	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702607400	Girls High School, Agulu	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702607500	Flora Azikiwe Model Comprehensive Secondary School, Neni	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702607600	Loretto Special Sci. Sch. Adazi Nnukwu	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702607700	Community Secondary School, Obeledu	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702607800	Community Secondary School, Ichida	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702607900	Community High School, Aguluzigbo	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702608000	Bubendorff Memorial Grammar School, Adazi Nnukwu	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702608100	Community Secondary School, Agulu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702608200	Ojiakor Memorial Grammar School, Adazi-Ani	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702608300	Union Secondary School, Agulu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702608400	Community High School, Adazi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702608500	Community High School, Akwaeze	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702608600	Agulu Grazmmar School, Agulu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702608700	Lake City Secondary School, Nri	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702608800	Girls Secondary School, Adazi-Nnukwu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702608900	Regal Secondary School, Nri	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702609000	St. Mary'S High School, Ifitedunu	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702609100	Walter Eze Memorial Secondary School,(Bss) Ukpo	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702609200	Community Secondary School, Umunachi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702609300	Nneamaka Secondary School, Ifitedunu	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702609400	Community Girls' Secondary School, Ukp	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702609500	Community Secondary School, Ukwulu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702609600	St Kizito Girls' Secondary School, Umudioka	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702609700	Community High School, Nawgu.	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702609800	Comprehensive Secondary School, Nawfia	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702609900	Girls' Secondary School, Abagana	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702610000	Nnamdi Azikiwe Secondary School, Abagana	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702610100	Ide Secondary School, Enugu Ukwu	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702610200	St. Michael'S Model Comprehensive Secondary School, Nimo	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702610300	Gilrs' Secondary School, Nimo	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702610400	Community Secondary School, Abba	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702610500	Girls' Secondary School, Enugu Agidi.	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702610600	Nawfia Community Secondary School, Nawfia	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702610700	Okutalukwe Community Secondary School, Enugu Ukwu.	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702610800	Government Technical College, Enugwu-Agidi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702610900	Girls' Sec. School, Nnewi	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702611000	Maria Regina Model Comprehensive Sec.	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00

'051702611000	School Nnewi	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702611100	Nnewi High School, Nnewi	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702611200	Nigerian Sci & Tech. College, Nnewi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702611300	Women Education Centre, Nnewi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702611400	Community Secondary School, Nnewichi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702611500	Akaboezem Comm. Sec. School, Nnewi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702611600	Okongwu Memo Grammar School Nnewi.	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702611700	Union Secondary School, Amichi (Bss)	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702611800	Comm. Secondary School, Amichi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702611900	Community Secondary School, Azigbo	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702612000	Comm. Sec. School, Ebenato	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702612100	Comm. Secondary School, Ekwulumili	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702612200	Comm. High School, Ezinifite	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702612300	Awo-Ezimuzo Comm. Sec. School Ezinifite	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702612400	Boys' High School, Osumenyi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702612500	Comm. High School, Osumenyi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702612600	Comm. Secondary School, Ukpor	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702612700	Girls' High School, Ukpor	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702612800	Unubi Boys' Secondary School Unubi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702612900	St. Johnbosco Sec. Sch. Unubi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702613000	Utuh High School Utuh	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702613100	Govt. Technical College Utuh	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702613200	Comm. Sec. School, Akwaihedi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702613300	Comm. Secondary School, Ichi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702613400	Union Secondary School, Ichi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702613500	Comm. Secondary School, Ihembosi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702613600	Boys' Secondary School, Oraifite	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702613700	Girls' Secondary School, Oraifite	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702613800	Comm. Secondary School, Ozubulu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702613900	Girls' Secondary School, Ozubulu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702614000	Zixton Secondary School, Ozubulu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702614100	Comm. High School, Amorka	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702614200	Comm. Secondary School, Azia	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702614300	St. Anthony'S Secondary School, Azia	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702614400	Abbot Boys' Secondary School, Ihiala	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702614500	Abbot Girls' Sec. Sch Ihiala	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702614600	Govt. Technical College, Ihiala	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702614700	St. Jude'S Secondary School, Ihiala	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702614800	Comm. Secondary School, Isseke	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702614900	Comm. Secondary School, Lilu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702615000	Communtly Secondary School Mbosi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702615100	Union Secondary School, Okija	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702615200	Okija Grammar School, Okija	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702615300	Comm. Secondary School, Orsumoghu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702615400	Girls' Secondary School, Uli	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702615500	Uli High School, Uli	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702615600	Comm. Hgh School, Umuoma Uli	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702615700	Notre Dame High School, Abatete	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702615800	Girls' Secondary School, Abatete	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702615900	Comm. Secondary School, Eziowelle	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00

'051702616000	Comm. Secondary School, Ideani	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702616100	Govt. Technical College, Nkpor	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702616200	Urban Secondary School, Nkpor	907,200.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702616300	Comm. Secondary School, Obosi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702616400	Girls' Secondary School, Obosi (Union Sec. Sch. Obosi)	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702616500	Boys' Secondary School, Ogidi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702616600	Girls' Secondary School, Ogidi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702616700	Comm. Secondary School, Oraukwu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702616800	Oraukwu Grammar School, Oraukwu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702616900	Comm. Secondary School, Uke	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702617000	Mater Amabilis Sec.Sch, Umuoji	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702617100	Community Secondary School,Umuoji	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702617200	Awada Secondary School, Awada.	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702617300	St. John Secondary School, Akwa-Ukwu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702617400	St. John'S Science & Technical, Alor	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702617500	Girls' Secondary School, Alor	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702617600	Girls Secondary School, Awka-Etiti	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702617700	St. Joseph'S Secondary School, Awka-Etiti	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702617800	Our Lady'S Secondary School, Nnobi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702617900	Comm. Secondary School, Nnobi	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702618000	Community Secondary School, Nnokwa	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702618100	Unity Sec. School Nnokwa	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702618200	Girls' Secondary School, Oba	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702618300	Merchant Of Light Sec Sch, Oba	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702618400	Boy's Sec. School, Ojoto	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702618500	Girls' Secondary School, Ojoto	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702618600	Comm. Sec Schol, Awkuzu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702618700	Unity Sec. School, Awkuzu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702618800	Model Comprehensive Secondary Sch.Nkwelle-Ezunaka	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702618900	Community High School Nkwelle-Ezunaka	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702619000	Boys High School, Nteje	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702619100	New Era Sec. School Nteje	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702619200	Cave City Sec. Sch, Ogbunike	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702619300	St Monica's College,Ogbunike	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702619400	Progressive Sec. School,Umunya	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702619500	Comm.Sec. School, Umunya	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702619600	Women Edu. Centre, Awkuzu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702619700	Dennis Memo. Gram. Sch.Onitsha	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702619800	Girl's Sec School, Onitsha	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702619900	Queen Of Rosary Coll. Onitsha	907,200.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702620000	Ado Girl's Sec. School, Onitsha	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702620100	St Charles' Sec. School Onitsha	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702620200	Eastern Academy Onitsha	907,200.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702620300	New Era Girls' Sec School,Onitsha	907,200.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702620400	Inland Girls' Sec. School, Onitsha	907,200.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702620500	Washington Mem.Gram Sch,Onitsha	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702620600	Comprehensive Sec School,Onitsha	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702620700	Prince Memo. High Sch, Onitsha	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702620800	Army Day Sec. School, Onitsha	907,200.00	150,000.00	-	150,000.00	157,500.00	165,375.00

'051702620900	Metropolitan College Onitsha	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702621000	Govt Tech College Onitsha	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702621100	Onitsha High School, Onitsha	806,400.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702621200	Our Lady's High School, Onitsha	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702621300	Christ The King College, Onitsha	907,200.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702621400	Modebe Mem Sec. School, Onitsha	907,200.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702621500	Metu Memo.Sec. School,Onitsha	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702621600	Urban Girls' Sec. School,Onitsha	1,008,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702621700	Urban Boys' Sec. School, Onitsha	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702621800	Special Sch.For Deaf &Dumb,Onitsha	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702621900	Ogbaru High School, Ogbakuba	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702622000	Ideke Girls' Sec.School ,Ideke	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702622100	Unity Comp.Girls' High Sch, Okpoko	705,600.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702622200	Community Boys' Sec. Sch, Okpoko	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702622300	Community Girls' Sec. Sch, Okpoko	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702622400	Community Sec. School. Atani	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702622500	Govt. Tec. College, Ossomala	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702622600	Community Sec.Sch, Iyiowa-Odekpe	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702622700	Josephine Oduah Mem. Sec. Sch, Akili-Ozizor	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702622800	Community Sec. Sch, Ogwuaniocha	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702622900	Anthony Obaze Mem.Sec Sch,Ochuchu	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702623000	Fr. Joseph Mem. High Sch, Aguleri	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702623100	Col. Mike Attah Sec. Sch, Aguleri	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702623200	Justice Chinwuba Mem. Sec. Sch Aguleri	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702623300	Comm. Sec. Sch. Umuoba-Anam	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702623400	Govt. Tech College Umueri	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702623500	Stella Maris College Umuleri (Ghs)	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702623600	Comm. Sec. Sch. Ifite Umueri	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702623700	Comm. Sec. Sch. Igbariam	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702623800	Comm. Sec. Sch. Nando	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702623900	Comm. High Sch. Nsugbe	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702624000	Comm. Sec. Sch. Umueze-Anam	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702624100	Anam High Sch. Oroma-Etiti	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702624200	Christ The King College Umuem-Anam	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702624300	Comm. Sec. Sch. Ifite-Anam Mmiata	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702624400	Comm. Comp. Sec. Sch. Nzam	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702624500	Udama Comm. Sec. Sch, Inoma Akator	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702624600	Community Secondary School Igbedor	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702624700	Universal Sec. Sch. Omasi	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702624800	Comm. Sec. Sch. Omor	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702624900	Comm. Sec. Sch. Umumbo	504,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702625000	Comm. Sec Sch. Igbakwu	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702625100	Comm. Sec. Sch. Ifite-Ogwari	-	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702625200	Riverside Sec. Sch. Umerum	-	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702625300	Ogbe High Sch, Anaku	604,800.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702625400	Amikwe Comm. Sec. Sch. Omor	-	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702625500	Comm. Sec. Sch. Umueje	-	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702625600	Comm. Sec. Sch. Ndiukwuenu	-	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702625700	Basden Mem. Sec. Sch Isulo	-	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702625800	Ebe Unity College Ebe	-	150,000.00	-	150,000.00	157,500.00	165,375.00

'051702625900	Willie Obiano Secondary Enugwu Aguleri	-	150,000.00	-	150,000.00	157,500.00	165,375.00
'051702626000	Owelle Secondary School Owelle	-	150,000.00	-	150,000.00	157,500.00	165,375.00
'051705100100	Post Primary School Service Commission PPSSC	7,245,000.00	7,245,000.00	-	7,245,000.00	7,607,250.00	7,987,612.50
'051705100200	Post Primary School Service Commission Zonal Office-Awka	35,784,000.00	500,000.00	-	500,000.00	525,000.00	551,250.00
'051705100300	Post Primary School Service Commission Zonal Office-Onitsha	2,520,000.00	500,000.00	-	500,000.00	525,000.00	551,250.00
'051705100400	Post Primary School Service Commission Zonal Office Nnewi	2,016,000.00	500,000.00	-	500,000.00	525,000.00	551,250.00
'051705100500	Post Primary School Service Commission Zonal Office-Aguata	2,016,000.00	500,000.00	-	500,000.00	525,000.00	551,250.00
'051705100600	Post Primary School Service Commission Zonal Office-Ogidi	2,016,000.00	500,000.00	-	500,000.00	525,000.00	551,250.00
'051705100700	Post Primary School Service Commission Zonal Office-Otuocha	2,520,000.00	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100000000	Ministry of Health	1,253,082,919.00	931,185,306.00	-	1,198,709,563.00	1,258,645,041.15	1,321,577,293.21
'052100100100	Ministry of Health	15,738,276.00	10,200,000.00	-	10,200,000.00	10,710,000.00	11,245,500.00
'052100100200	Indigeneous Medicine and Herbal Practice	30,000,000.00	60,000,000.00	-	60,000,000.00	63,000,000.00	66,150,000.00
'052100100300	Anambra State Secretariat Clinic	60,000.00	-	-	-	-	-
'052100200100	Anambra State Health Insurance Agency	120,000,000.00	20,341,163.00	-	20,341,163.00	21,358,221.15	22,426,132.21
'052100300100	Anambra State Primary Health Care Agency	37,390,500.00	24,000,000.00	-	24,000,000.00	25,200,000.00	26,460,000.00
'052100300200	Aguata LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100300300	Anambra East LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100300400	Anambra West LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100300500	Anaocha LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100300600	Ayamelum LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100300700	Awka South LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100300800	Awka North LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100300900	Dunukofia LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100301000	Ekwusigo LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100301100	Njikoka LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100301200	Ihiala LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100301300	Idemili North LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100301400	Idemili South LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100301500	Nnewi North LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100301600	Nnewi South LGA, Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100301700	Ogbaru LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100301800	Onitsha North LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100301900	Onitsha South LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100302000	Orumba North LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100302100	Orumba South LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100302200	Oyi LGA Directorate, PHCA	-	500,000.00	-	500,000.00	525,000.00	551,250.00
'052100302300	Achala Umuchu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100302400	Achina Comprehensive Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100302500	Aguata Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100302600	Agulu Ezechukwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100302700	Aguluezechukwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100302800	Akpo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100302900	Aku Ezinifite Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100303000	Amesi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100303100	Amihie Umuchu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00

'052100303200	Awalasi Uga Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100303300	Awalasi Uga Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100303400	Chukwuemeka Odumegwu Ojukwu Teaching Hospital center	-	-	-	130,000.00	136,500.00	143,325.00
'052100303500	Ebele Achina Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100303600	Ekwulobia General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100303700	Ekwusigo Isuofia Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100303800	Ezinifite Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100303900	Ezioka Isuofia Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100304000	Ifite Ezinifite Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100304100	Ifite Igboekwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100304200	Ihuekiri Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100304300	Ikenga Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100304400	Isiaku Isuofia Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100304500	Ngo Igboekwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100304600	Nkpologwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100304700	Nkpologwu Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100304800	Nkwo Uga Primary Health Centre first	-	-	-	130,000.00	136,500.00	143,325.00
'052100304900	Nkwo Uga Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100305000	Obinikpa Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100305100	Obiofia -Aguluezechukwu Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100305200	Obiuno Primary Health Centre Igboekwu.	-	-	-	130,000.00	136,500.00	143,325.00
'052100305300	Oka Uga Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100305400	Ora-eri Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100305500	Oye Achina Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100305600	Ozala Akukwa Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100305700	Ozala Isuofia Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100305800	Ugwuakwu Umuchu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100305900	Ula Ekwulobia Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100306000	Ula Ekwulobia Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100306100	Umoru Uga Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100306200	Umuchu General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100306300	Umueze Isuofia Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100306400	Umueze Uga Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100306500	Umuona Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100306600	Umuoru Uga Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100306700	Abata Nsugbe Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100306800	Abubeagu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100306900	Akamanator Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100307000	Enugu Otu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100307100	Enugu-Aguleri Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100307200	Enugwu Otu Model Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100307300	Eziagluotu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100307400	Ifite Aguleri Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100307500	Igbariam Farm Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100307600	Igbariam New Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100307700	Igbariam Old Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100307800	Ikem Nando Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100307900	Iruozobia Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100308000	Isinyi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00

'052100308100	Mgbede Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100308200	Nneyi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100308300	Nsugbe Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100308400	Nwafor Orizu College of Education Medical Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100308500	Obineetiti Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100308700	Otuocha Local Government Clinic	-	-	-	130,000.00	136,500.00	143,325.00
'052100308800	Otuocha Maternal and Child Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
'052100308900	Otuocha Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100309000	Primary Health Centre Nsugbe	-	-	-	130,000.00	136,500.00	143,325.00
'052100309100	Ubarunisuoye Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100309200	Umueri General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100309300	Umundeze Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100309400	Umuoba Anam Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100309500	Abaegbu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100309600	Allah Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100309700	Igbedor Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100309800	Igbokenyi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100309900	Inoma Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100310000	Iyiola Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100310100	Nkwoji Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100310200	NZAM Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100310300	Obodootu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100310400	Odeh Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100310600	Orono Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100310700	Oroma Etiti Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100310800	Oroma-Etiti Referral Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100310900	Umudeze Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100311000	Umudora Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100311100	Umuem Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100311200	Umueze-Anam Health Centre1	-	-	-	130,000.00	136,500.00	143,325.00
'052100311300	Umuezeanam 2 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100311400	Umuikwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100311500	Umuoba-Anam Comprehensive Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100311600	Umuonuora Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100311700	Adazi Ani 1 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100311800	Adazi Enu 1 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100311900	Adazi-Nnukwu Community Reproductive Referral Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100312000	Adazinnukwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100312100	Agulu General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100312200	Aguluizugbo General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100312300	Aguluzigbo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100312400	Akwankwo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100312500	Amatutu Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100312600	Amorji Agulu health post	-	-	-	130,000.00	136,500.00	143,325.00
'052100312700	Community Reproductive Referral Health Centre Akwaeze	-	-	-	130,000.00	136,500.00	143,325.00
'052100312800	Enugwu Adazi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100312900	Ichida 11 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00

'052100313000	Ifite Ani Health Post Agulu	-	-	-	130,000.00	136,500.00	143,325.00
'052100313100	ifite ani primary health centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100313200	Nkitaku Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100313300	Nnamdi Azikiwe University Teaching Hospitalneni	-	-	-	130,000.00	136,500.00	143,325.00
'052100313400	Nneni Community Reproductive Referral Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100313500	Nneogidi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100313600	Nneoha Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100313700	Nri 1 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100313800	Nri 2 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100313900	Nri General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100314000	Obeagu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100314100	OBELEDU HEALTH POST	-	-	-	130,000.00	136,500.00	143,325.00
'052100314200	Obeledu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100314300	Ogwenioji Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100314400	Primary Health Centre Adazi Ani 2	-	-	-	130,000.00	136,500.00	143,325.00
'052100314500	Ubulu Ichida Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100314600	Ukunu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100314700	Umuabani Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100314800	Umubiialla Primary Health post Agulu	-	-	-	130,000.00	136,500.00	143,325.00
'052100314900	Umunri Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100315000	Umuowelle Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100315100	Achalla Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100315200	Achalla LGA Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100315300	Achalla Maternal and Child Health Care Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100315400	Achalla Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100315500	Amansea Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100315600	Amanuke General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100315700	Amanuke Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100315800	Amanuke Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100315900	Awba Ofemmili Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100316000	Awba Ofemmili Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100316100	Isuaniocha Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100316200	Isuaniocha Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100316300	Mgbakwu General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100316400	Mgbakwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100316500	Mgbakwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100316600	Obuno Ebenebe Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100316700	Ofuobi Ebenebe Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100316800	Okukwa Amansea Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100316900	Orebe Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100317000	Ugbene Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100317100	Ugbenu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100317200	Ugbenu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100317300	Umuji Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100317400	Umuogbuefi Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100317500	Urum Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100317600	Urum Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100317700	Agulu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100317900	Amawbia Maternal And Child Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00

'052100318000	Amawbia Prison Clinic	-	-	-	130,000.00	136,500.00	143,325.00
'052100318100	Amikwo Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100318200	ChukwuemekaOdumegwu Ojukwu University Teaching Hosp. Amaku	-	-	-	130,000.00	136,500.00	143,325.00
'052100318300	Ezeoye Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100318400	Ezinator Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100318500	Eziokpalaigwe Amawbia Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100318600	Eziyo/Ezeawulu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100318700	Isiagu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100318800	Isiakpu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100318900	Mbaukwu General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100319000	Mopol Base Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100319100	Namkpu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100319200	Ngodo Nise Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100319300	Nibo Basic Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100319400	Nibo Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100319500	Nise Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100319600	Nkwelle Awka Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100319700	Obeagu Arah Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100319900	Ovollo Mbaukwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100320000	Primary Health Centre Umuokpu	-	-	-	130,000.00	136,500.00	143,325.00
'052100320100	Umuawulu Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100320400	Umueze Amawbia Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100320500	Umuogbunu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100320600	Umuzocha Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100320700	Akanator Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100320800	Amasudala Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100320900	Amikwe Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100321000	Anaku Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100321100	Anaku Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100321200	Ezi Umumbo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100321300	Federal Health Centre Anaku	-	-	-	130,000.00	136,500.00	143,325.00
'052100321500	Igbakwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100321600	Obunezi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100321700	Omasiagu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100321800	Omasiuno Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100321900	Omor Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100322000	Orenja Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100322100	Ukpambaka Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100322200	Umerum Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100322300	Umerum Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100322400	Umuawah Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100322500	Umudim Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100322600	Umueje Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100322700	Umuria Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100322800	Adagbe Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100322900	Akezi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100323000	Akpom Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100323100	Akpu 1 Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100323200	Akpu 2 Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100323400	Ifitedun General Hospital	-	-	-	130,000.00	136,500.00	143,325.00

'052100323500	Igbuala Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100323600	Iruagu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100323700	Iruazom Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100323800	Iruzu Ukpo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100323900	Isiekwulu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100324000	LGA Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
'052100324100	Nagbana Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100324200	Nawgu General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100324300	Nawgu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100324400	Nawgu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100324700	Obieze Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100324800	Ozzuh Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100324900	Ukpomili Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100325000	Ukwulu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100325100	Ukwulu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100325200	Umuanugo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100325300	Umudioka Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100325400	Umueze Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100325500	Abito Ezike Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100325600	Afor Ilo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100325700	Akwa Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100325800	Amakwa Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100325900	Amakwa Infant Welfare	-	-	-	130,000.00	136,500.00	143,325.00
'052100326000	Amakwa Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100326100	Awor Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100326200	Egbema Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100326300	Ezerinne Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100326400	Eziamakwa Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100326500	Eziora Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100326600	Ezumeri Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100326700	Ibolo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100326800	Ichi General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100326900	Ichi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100327000	Ichi Referral Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100327100	Ifite Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100327200	Ihembosi Model Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100327300	Ihembosi Referral Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100327400	Irefi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100327500	Isingwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100327600	Maternal and Child Health Centre Ozubulu	-	-	-	130,000.00	136,500.00	143,325.00
'052100327700	Nza Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100327800	Ofufe Nza Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100327900	Ogbe Ezumeri Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100328000	Oraifite General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100328100	Orifite Referral Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100328200	Ozubulu Referral Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100328300	Ubahu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100328400	Umuezekwe Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100328500	Umuezeopi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100328600	Umunakwa Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100328700	Umunjokwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00

'052100328800	Umuonyiagwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100328900	Urudunu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100329000	Urueze Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100329100	Uruezi Ozubulu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100329200	Urumabiam Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100329300	Abacha Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100329400	Abidi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100329500	Abor Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100329600	Achallagu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100329700	Agbaja Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100329800	Akuora Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100329900	Akuzo Health Post Nkpor	-	-	-	130,000.00	136,500.00	143,325.00
'052100330000	Awada Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100330100	Bishop Nkemena Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100330200	Eke Umuoji Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100330300	Enekwasumpu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100330400	Eziowelle Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100330500	Holy Trinity Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100330600	Ibolo Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100330700	Ideani Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100330900	Ndiagu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100331000	Nkpor Uno Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100331100	Nkpor Uno Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100331200	Nkwo Obosi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100331300	Nsukwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100331400	Obosi Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100331500	Odida Ogidi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100331600	Odida Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100331700	Oduke Obosi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100331800	Odume Health Post Obosi	-	-	-	130,000.00	136,500.00	143,325.00
'052100331900	Ogbu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100332000	Ogidi Ani Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100332100	Ogidi General Hospital Ogidi	-	-	-	130,000.00	136,500.00	143,325.00
'052100332200	Ogidi Maternal and Child Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
'052100332300	Ogidi Uru Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100332400	Oraukwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100332500	Owelleaja Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100332600	Resurrection Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100332700	St Edmond Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100332800	St James Health Post Obosi	-	-	-	130,000.00	136,500.00	143,325.00
'052100332900	St Marks Nkpor Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100333000	Ugwuagba Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100333100	Uke Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100333200	Umuoji Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100333300	Akabor Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100333400	Akabor Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100333500	Akwu-Ukwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100333600	Alor Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100333700	Awka-Etiti I Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100333800	Awka-Etiti II Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100333900	Awkuzu - Mbana Oba Health center	-	-	-	130,000.00	136,500.00	143,325.00

'052100334000	Awuda Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100334100	Ebenesi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100334200	Ezieke Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100334300	Ngo Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100334400	Nnaku Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100334500	NNOBI GENERAL HOSPITAL	-	-	-	130,000.00	136,500.00	143,325.00
'052100334700	Nnobi Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100334800	Nnokwa Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100334900	Oba I Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100335000	Oba II Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100335100	Ogunzele Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100335200	Ojor Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100335300	Ojoto Maternal and Child Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
'052100335400	Ojoto Obiofia Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100335500	Ojoto Uno Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100335600	Okebunoye Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100335700	Trauma (NAUTH)Centre Oba	-	-	-	130,000.00	136,500.00	143,325.00
'052100335800	Ubili Nnokwa Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100335900	Umu-Okwu Alor Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100336000	Umuafor Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100336100	Umudunu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100336200	Umuogali Primary Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100336300	Umuoshi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100336400	Uruagu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100336500	Akwa ihiala Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100336600	Amamputu uli Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100336700	Amorka Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100336800	Anambra State University Medical Clinic uli	-	-	-	130,000.00	136,500.00	143,325.00
'052100336900	Azia Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100337000	Daughter of Divine Mercy Hospital Azia	-	-	-	130,000.00	136,500.00	143,325.00
'052100337200	Eziani ihiala primary health centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100337300	Ihiala maternal and child health clinic	-	-	-	130,000.00	136,500.00	143,325.00
'052100337400	Ihite Okija Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100337500	Isieke Okija Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100337600	Isseke Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100337700	Lilu Abu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100337800	Mbarakpaka ihiala, primary health centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100337900	Mbosi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100338000	Ogboro Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100338100	Oghalegbu okija Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100338200	Okija Central Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100338300	Okija General hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100338400	Okohia ihiala Primary Health post	-	-	-	130,000.00	136,500.00	143,325.00
'052100338500	Orsumoghu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100338600	Orsumoshu Comprehensive Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100338700	Primary Health Centre Achalla	-	-	-	130,000.00	136,500.00	143,325.00
'052100338800	Ubahuekwem ihiala primary health centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100338900	Ubuluisiuzo primary health centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100339000	Ugoeze Memorial Hospital and Maternity	-	-	-	130,000.00	136,500.00	143,325.00
'052100339100	Ugwucheleku okija primary health centre	-	-	-	130,000.00	136,500.00	143,325.00

'052100339200	Umuaku Uli Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100339300	Umuatuegwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100339400	Umudara primary health centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100339500	Umuezeala lilu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100339600	Umuhu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100339700	Umumenike ihiala health post	-	-	-	130,000.00	136,500.00	143,325.00
'052100339800	Umuohi okija Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100339900	Umuoma Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100340000	Abagana Maternal and Child Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100340100	Abagana Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100340200	Abba Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100340300	Achalla Health Post Enugwu Agidi	-	-	-	130,000.00	136,500.00	143,325.00
'052100340400	Adagbe Avomimi Health Centre Enugwuukwu	-	-	-	130,000.00	136,500.00	143,325.00
'052100340500	Ebeire Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100340600	Egbengwu Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100340700	Enu Avomimi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100340800	Enuagu Enugwu Ukwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100340900	Enugwu Agidi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100341000	Enugwu Ukwu General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100341100	Etiti Osili Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100341200	Eziamaigbo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100341300	Ezira Primary Health Centre Nimo	-	-	-	130,000.00	136,500.00	143,325.00
'052100341400	Ifite Health Post Nawfia	-	-	-	130,000.00	136,500.00	143,325.00
'052100341500	Ireh Abba primary Health center	-	-	-	130,000.00	136,500.00	143,325.00
'052100341600	Irunyiliugani Health Post Nimo	-	-	-	130,000.00	136,500.00	143,325.00
'052100341700	Isionye Health Post Enugwu ukwu	-	-	-	130,000.00	136,500.00	143,325.00
'052100341800	Nawfia Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100341900	Nimo General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100342000	Nnamdi Azikiwe Teaching Hospital Abagana	-	-	-	130,000.00	136,500.00	143,325.00
'052100342100	Obunagu Health Post Enugwu Agidi	-	-	-	130,000.00	136,500.00	143,325.00
'052100342200	Ogologo Ifite Health Post Enugwuagidi	-	-	-	130,000.00	136,500.00	143,325.00
'052100342300	Oliobi Health Post Abagana	-	-	-	130,000.00	136,500.00	143,325.00
'052100342400	Psychiatric Hospital, Nawfia	-	-	-	130,000.00	136,500.00	143,325.00
'052100342500	Umudiaba Primary Health Center Nimo	-	-	-	130,000.00	136,500.00	143,325.00
'052100342600	Umudu Health Post Egbengwu Nimo	-	-	-	130,000.00	136,500.00	143,325.00
'052100342700	Uruokwo Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100342800	Urunnebo Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100342900	Uruogbo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100343000	Uruokokwe Health Post Nimo	-	-	-	130,000.00	136,500.00	143,325.00
'052100343100	Uruokpala Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100343200	Abubo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100343300	AKABO EZEM PHC	-	-	-	130,000.00	136,500.00	143,325.00
'052100343400	Akaboukwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100343500	Akamili Primary Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
'052100343600	Akwuanozie PHC	-	-	-	130,000.00	136,500.00	143,325.00
'052100343700	Edoji Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100343800	Eme Court Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100343900	Ezekwuabor Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100344000	Health Post Nkpoka	-	-	-	130,000.00	136,500.00	143,325.00
'052100344100	Health Post Umumejiaku	-	-	-	130,000.00	136,500.00	143,325.00

'052100344200	Inyaba Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100344300	Maternal and Child Health Centre Umudim	-	-	-	130,000.00	136,500.00	143,325.00
'052100344400	Mbanagu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100344500	Mbanakwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100344600	Ndiakwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100344700	Ndiezenwankwo Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100344800	Ndimgbu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100344900	Nkpoka Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100345000	Nnamdi Azikiwe University Teaching Hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100345100	Obiofia Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100345200	Obiofia Otol Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100345300	Obiuno Otol Primary Health center	-	-	-	130,000.00	136,500.00	143,325.00
'052100345400	Obiuno Umudim Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100345500	Obiuruagu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100345600	Oduda Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100345700	Okofia Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100345800	Okpuno Ebenator Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100345900	Okpuno Otol Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100346000	Okpuno Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100346100	Okpuno Umuenem Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100346200	Okpunoegbu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100346300	Umuuanuka Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100346400	Umuanyiboku Health post	-	-	-	130,000.00	136,500.00	143,325.00
'052100346500	Umuenem Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100346600	Umumejiaku Health Post, Uruagu	-	-	-	130,000.00	136,500.00	143,325.00
'052100346700	Umuzumbana Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100346800	Uru Primary Health Care Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100346900	Afube Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100347000	Akwaihedri Comprehensive Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100347100	Akwaihedri Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100347200	Akwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100347300	Amakom Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100347400	Amichi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100347500	Awor Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100347600	Azigbo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100347700	comprehensive primary health centre Akwaihedri	-	-	-	130,000.00	136,500.00	143,325.00
'052100347800	Ebe Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100347900	Ebenator Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100348000	Ekwulumili Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100348100	Eziama Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100348200	Ezinifite Comprehensive Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100348300	Ezinifite Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100348400	Isoke Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100348500	Nkwukwo Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100348600	Obiagu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100348700	Odikpi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100348800	Ogbakaba Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100348900	Orjiezeka health post	-	-	-	130,000.00	136,500.00	143,325.00
'052100349000	Osumenyi Comprehensive Health Centre	-	-	-	130,000.00	136,500.00	143,325.00

'052100349100	Osumenyi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100349200	Uboma Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100349300	Ugwuochi Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100349400	Ukpor General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100349500	Ukpor Maternal and Child Health	-	-	-	130,000.00	136,500.00	143,325.00
'052100349600	Umudiala Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100349700	Umudiji Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100349800	Umuhu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100349900	Umuike Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100350000	Umunuko Primary Health Centre,	-	-	-	130,000.00	136,500.00	143,325.00
'052100350100	Umuogazi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100350200	Unubi Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100350300	Utuh Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100350400	Akili-Ogidi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100350500	Akili-Ozizor Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100350600	Amiyi Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100350700	Atani Comprehensive Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100350800	Atani ii Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100350900	Atani1 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100351000	Iyiowa Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100351100	Maternal and Child Health Clinic Atani	-	-	-	130,000.00	136,500.00	143,325.00
'052100351200	Mputu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
52100351300	Obeagwe 1 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100351400	Obeagwe Health Post Ii	-	-	-	130,000.00	136,500.00	143,325.00
'052100351500	Ochuche Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100351600	Odekpe Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100351700	Ogbakuba Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100351800	Ogwuaniocha Basic Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
'052100351900	Ogwuikpele Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100352000	Ohita Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100352100	Okpoko Health Post 2	-	-	-	130,000.00	136,500.00	143,325.00
'052100352200	Okpoko Health Post 3	-	-	-	130,000.00	136,500.00	143,325.00
'052100352300	Okpoko Health Post 7	-	-	-	130,000.00	136,500.00	143,325.00
'052100352400	Okpoko Health Post 9	-	-	-	130,000.00	136,500.00	143,325.00
'052100352500	Okpoko 5 Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100352600	Okpoko 6 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100352700	Okpoko 8 Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100352800	Okpoko Primary Health Centre 1	-	-	-	130,000.00	136,500.00	143,325.00
'052100352900	Okpoko Primary Health Centre 11	-	-	-	130,000.00	136,500.00	143,325.00
'052100353000	Okpoko Primary Health Centre 5	-	-	-	130,000.00	136,500.00	143,325.00
'052100353100	Okpoko Primary Health Centre iii	-	-	-	130,000.00	136,500.00	143,325.00
'052100353200	Osomalla Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100353300	Ossomala General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100353400	St. James Health Post Iyiowa	-	-	-	130,000.00	136,500.00	143,325.00
'052100353500	Umunnankwo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100353600	Umuzu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100353700	3-3 Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100353800	Akpaka Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100353900	Army Barracks MRS Hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100354000	Basic Health Centre Onitsha	-	-	-	130,000.00	136,500.00	143,325.00

'052100354100	Christ Church Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100354200	Church of Divine Love H/P	-	-	-	130,000.00	136,500.00	143,325.00
'052100354300	Emmanuel Church Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100354400	Federal Government Girls Clinic	-	-	-	130,000.00	136,500.00	143,325.00
'052100354500	Holy Spirit Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100354600	Immanuel Church Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100354700	Inland Town Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100354800	Isiafor Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100354900	Ogboye Phc	-	-	-	130,000.00	136,500.00	143,325.00
'052100355000	Onitsha General Hospital	-	-	-	130,000.00	136,500.00	143,325.00
'052100355100	Our Lady'S Of Fatima Woliwo Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100355200	Police Medical Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100355300	Prisons Marine Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100355400	Queen of Rosary Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
'052100355500	St. Marks Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100355600	St. Marys Catholic Church Osha Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100355700	St.Patrick'S Hospital And Maternity	-	-	-	130,000.00	136,500.00	143,325.00
'052100355800	Christ the King Parish Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100355900	Health Post Pam Pam	-	-	-	130,000.00	136,500.00	143,325.00
'052100356000	Methodist Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100356100	Nweje Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100356200	Odoakpu Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100356300	Queen Of Peace Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100356400	Recreation Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100356500	Redemption Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100356600	Sacred Heart Clinic	-	-	-	130,000.00	136,500.00	143,325.00
'052100356700	Sokoto Road Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100356800	St Barnabas Health Post ,	-	-	-	130,000.00	136,500.00	143,325.00
'052100356900	ST Faith Health Post, Fegge	-	-	-	130,000.00	136,500.00	143,325.00
'052100357000	St. Christopher Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100357100	St. Dominic Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100357200	St. John Ang Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100357300	St. John De Baptist Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100357400	St. Jude Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100357500	St. Monica Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100357600	Ziks Avenue Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100357700	Agbata Ndiowu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100357800	Ajalli Maternal and Child Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
'052100357900	Ajalli Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100358000	Amaetiti Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100358100	Amako Nanka Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100358200	Amaokpala Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100358300	Arogwe Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100358400	Aronota Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100358500	Awa Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100358600	Awgbu II Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100358700	Awgbu III Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100358800	Awgbu Referral Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100358900	Best Hospital and Maternity	-	-	-	130,000.00	136,500.00	143,325.00
'052100359000	Cottage Hospital Ufuma	-	-	-	130,000.00	136,500.00	143,325.00

'052100359100	Enugu-Abo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100359200	Etiti Umuogu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100359400	Iwolo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100359500	Model Primary Health Centre, Ndiowu	-	-	-	130,000.00	136,500.00	143,325.00
'052100359600	Nanka 1 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100359700	Nanka 11 Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100359800	Nanka 2 Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100359900	Ndikelionwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100360000	Ndiokpalaeze Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100360100	Ndiopalaeke Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100360200	Ndiowu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100360300	Ndiukwuenu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100360400	Ndiukwuenu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100360500	Ofuobi Comprehensive Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100360600	Oko I Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100360700	Okpeze Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100360800	Omogho Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100360900	Primary Health Centre Omogho	-	-	-	130,000.00	136,500.00	143,325.00
'052100361000	Ugwu Awgbu Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100361100	Ugwu Umuagu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100361200	Umuaguosibe Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100361300	Umueji Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100361400	Umunebo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100361500	Umuochu primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100361600	Umuogem Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100361700	Umuonyiba Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100361800	Umuonyika I Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100361900	Umuonyika II Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100362000	Agbudu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100362100	Akwuoba Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100362200	Amaikpa Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100362300	Comprehensive Health Centre Lomu	-	-	-	130,000.00	136,500.00	143,325.00
'052100362400	Enugu Umuonyia Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100362500	Eziagu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100362600	Ezira Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100362700	Ihie Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100362800	Ihite Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100362900	Isulo Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100363000	Nawfija Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100363100	Ndikpa Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100363200	Ndiukwu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100363300	Nsogwu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100363400	Nsogwu Unity Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100363500	Ogboji Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100363600	Ogbunka Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100363700	Ohukabia Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100363800	Okpu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100363900	Onnel Primary Health Care	-	-	-	130,000.00	136,500.00	143,325.00
'052100364000	Owere Ezukala Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100364100	Primary Health Centre Akpu	-	-	-	130,000.00	136,500.00	143,325.00

'052100364200	Primary Health Centre Umuchukwu	-	-	-	130,000.00	136,500.00	143,325.00
'052100364300	Ubaha Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100364400	Ugwuaro Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100364500	Umuwaihai Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100364600	Umuchioma Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100364700	Umunlebo Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100364800	Umunze Maternal And Child Health	-	-	-	130,000.00	136,500.00	143,325.00
'052100364900	Umuomaku Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100365000	Umuomaku Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100365100	Umuoma\Ezeogbu Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100365200	Ururo Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100365300	Usube Health Post	-	-	-	130,000.00	136,500.00	143,325.00
'052100365400	Abakpu Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
'052100365500	Achallagu Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
'052100365600	Amadiaba Health Clinic Nteje	-	-	-	130,000.00	136,500.00	143,325.00
'052100365700	Awkuzu Pimary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100365800	Azu Ogbunike Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100365900	Ifite Awkuzu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100366000	Ifite Ogbunike Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100366100	Ifite- Nkwelle Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100366200	Ifite-Nteje Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100366300	Igbu Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
'052100366400	Ikenga Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
'052100366500	Ndibunagu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100366600	Nkwelle Model Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100366700	Nkwelle Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100366800	Nteje Maternal and Child Health	-	-	-	130,000.00	136,500.00	143,325.00
'052100366900	Nteje Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100367000	Obinetit i Awkuzu Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
'052100367100	Obinetiti Umunya primary Health Clinic	-	-	-	130,000.00	136,500.00	143,325.00
'052100367200	Ogbunike Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100367300	Oyolu Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100367400	Oze Nkwelle Ezunaka Primary Health Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100367500	St Stephen Primary Health Care Centre	-	-	-	130,000.00	136,500.00	143,325.00
'052100367600	Umunya Comprehensive Health Center (NAUTH)	-	-	-	130,000.00	136,500.00	143,325.00
'052100367700	Umunya Primary Health Center	-	-	-	130,000.00	136,500.00	143,325.00
'052100367800	Ogbu Primary Health Centre 2	-	-	-	130,000.00	136,500.00	143,325.00
'052100367900	Odekpe Primary Health Centre 2	-	-	-	130,000.00	136,500.00	143,325.00
'052100368000	Amawbia Maternal and Child Health Clinic 2	-	-	-	130,000.00	136,500.00	143,325.00
'052100368100	Okpuno Primary Health Centre 2	-	-	-	130,000.00	136,500.00	143,325.00
'052100368200	Umudioka Primary Health Centre 2	-	-	-	130,000.00	136,500.00	143,325.00
'052100368300	Umueze Amawbia Health Post 2	-	-	-	130,000.00	136,500.00	143,325.00
'052100368400	Ifite Primary Health Centre 2	-	-	-	130,000.00	136,500.00	143,325.00
'052100368500	Akwa Primary Health Centre 2	-	-	-	130,000.00	136,500.00	143,325.00
'052100368600	Nkwelle Primary Health Centre 2	-	-	-	130,000.00	136,500.00	143,325.00
'052100368700	Nnamdi Azikwe University Teaching Hospital 2	-	-	-	130,000.00	136,500.00	143,325.00
'052100368800	Methodist Health Post 2	-	-	-	130,000.00	136,500.00	143,325.00
'052100368900	Akabor Health Post 2	-	-	-	130,000.00	136,500.00	143,325.00
'052100369000	Nnobi Model Primary Health Centre 2	-	-	-	130,000.00	136,500.00	143,325.00

'052100369100	Eziama Primary Health Centr 2	-	-	-	130,000.00	136,500.00	143,325.00
'052102700100	Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	1,036,904,143.00	786,904,143.00	-	968,558,400.00	1,016,986,320.00	1,067,835,636.00
'052102700200	General Hospital Onitsha	600,000.00	600,000.00	-	600,000.00	630,000.00	661,500.00
'052102700300	General Hospital Enugwu-Ukwu	500,000.00	500,000.00	-	500,000.00	525,000.00	551,250.00
'052102700400	General Hospital Orumba	-	100,000.00	-	100,000.00	105,000.00	110,250.00
'052102700500	General Hospital Ekwulobia	500,000.00	500,000.00	-	500,000.00	525,000.00	551,250.00
'052102700600	General Hospital Ogidi	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
'052102700700	General Hospital Ossomala	200,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'052102700800	General Hospital Agulu	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
'052102700900	General Hospital – Nimo	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
'052102701000	General Hospital – Okija	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
'052102701100	General Hospital – Oraifite	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
'052102701200	General Hospital – Nnobi	150,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'052102701300	General Hospital – Ukpok	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
'052102701400	General Hospital Ichi	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
'052102701500	General Hospital Mbaukwu	300,000.00	300,000.00	-	300,000.00	315,000.00	330,750.00
'052102701600	General Hospital Amanuke	150,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'052102701700	General Hospital Ifite-Dunu	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
'052102701800	General Hospital Umuleri	300,000.00	300,000.00	-	300,000.00	315,000.00	330,750.00
'052102701900	General Hospital Umuchu	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
'052102702000	General Hospital Nnokwa	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
'052102702100	General Hospital Nando	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
'052102702200	Cottage Hospital Enugu Abor	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
'052102702300	C.H.C Ideani	100,000.00	100,000.00	-	100,000.00	105,000.00	110,250.00
'052102702400	C.H.C. Atani	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
'052102702500	C.H.C. Umuoba Anam	60,000.00	60,000.00	-	60,000.00	63,000.00	66,150.00
'052102702600	C.H.C. Nawgu	120,000.00	120,000.00	-	120,000.00	126,000.00	132,300.00
'052102702700	C.H.C. Osumenyi	200,000.00	200,000.00	-	200,000.00	210,000.00	220,500.00
'052102702800	C.H.C. Azia	100,000.00	100,000.00	-	100,000.00	105,000.00	110,250.00
'052102702900	C.H.C. Achina	80,000.00	80,000.00	-	800,000.00	840,000.00	882,000.00
'052102703000	C.H.C. Mgbakwu	80,000.00	80,000.00	-	80,000.00	84,000.00	88,200.00
'052102703100	General Hospital Agulu Uzoigbo	150,000.00	150,000.00	-	150,000.00	157,500.00	165,375.00
'052102703200	Psychiatric Hospital Nawfia	500,000.00	500,000.00	-	500,000.00	525,000.00	551,250.00
'052102703300	Anambra State Oxygen Production Plant	-	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
'052110200100	State Hospital Management Board (SHMB)	6,300,000.00	6,500,000.00	-	6,500,000.00	6,825,000.00	7,166,250.00
'053500000000	Ministry of Environment, Beautification & Ecology	10,920,000.00	203,000,000.00	-	188,000,000.00	197,400,000.00	207,270,000.00
'053500100100	Ministry of Environment, Beautification & Ecology	5,040,000.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
'053500100200	Anambra State Park and Gardens	5,040,000.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
'053500100300	Anambra State Clear Drainage and Fores	-	30,000,000.00	-	25,000,000.00	26,250,000.00	27,562,500.00
'053500100400	Anambra State Erosion, Watershed and Climate Change Agency	-	30,000,000.00	-	20,000,000.00	21,000,000.00	22,050,000.00
'053505500100	Anambra State Waste Management Agency - ASWAMA	-	130,000,000.00	-	130,000,000.00	136,500,000.00	143,325,000.00
'053510900100	Forestry Department	840,000.00	1,000,000.00	-	1,000,000.00	1,050,000.00	1,102,500.00
'055100000000	Ministry of Local Government, Chieftaincy & Commu	4,041,660.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
'055100100100	Ministry of Local Government, Chieftaincy & Commu	4,041,660.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
'056600000000	Ministry of Tertiary and Science Education	1,960,740,600.00	1,300,000,000.00	-	1,512,000,000.00	1,587,600,000.00	1,666,980,000.00
'056600100100	Ministry of Tertiary and Science	6,216,000.00	4,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00

05660100100	Education	6,210,000.00	7,000,000.00	-	6,000,000.00	6,500,000.00	6,010,000.00
'056600100300	Mineral Resources Agency	3,192,000.00	-	-	-	-	-
'056601800100	Anambra State Polytechnic – Mgbakwu	554,400,000.00	96,000,000.00	-	106,000,000.00	111,300,000.00	116,865,000.00
'056601900100	Nwafor Orizu College of Education Nsugbe	443,520,000.00	450,000,000.00	-	450,000,000.00	472,500,000.00	496,125,000.00
'056602100100	Chukwuemeka Odumegwu Ojukwu University Igbar	940,800,000.00	750,000,000.00	-	950,000,000.00	997,500,000.00	1,047,375,000.00
'056602100200	Chukwuemeka Odumegwu Ojukwu University - Uli Campus	12,612,600.00	-	-	-	-	-

Anambra State Government 2022 Approved Budget - Capital Expenditure by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Capital Expenditure	65,806,797,262.00	86,885,794,353.00	22,933,762,771.00	81,054,609,853.00	85,143,090,345.00	89,312,147,365.00
'010000000000	Administration Sector	9,456,392,766.00	14,160,276,728.00	1,894,314,490.00	14,167,814,374.00	14,876,205,093.00	15,620,015,347.00
'011100000000	Office of the Executive Governor	5,229,141,187.00	9,057,119,728.00	1,355,366,914.00	6,955,169,151.00	7,302,927,609.00	7,668,073,988.00
'011100100100	Office of the Executive Governor	4,711,141,187.00	8,400,119,728.00	1,333,247,614.00	6,136,324,073.00	6,443,140,277.00	6,765,297,290.00
'011100100200	Office of the Deputy Governor	218,000,000.00	357,000,000.00	2,227,000.00	318,845,078.00	334,787,332.00	351,526,698.00
'011101000100	Anambra Public Procurement Agency APPA	300,000,000.00	300,000,000.00	19,892,300.00	500,000,000.00	525,000,000.00	551,250,000.00
'016100000000	Office of the Secretary to the State Government	1,160,000,000.00	1,329,500,000.00	253,287,576.00	1,654,000,000.00	1,736,700,000.00	1,823,535,000.00
'016100100100	Office of the Secretary to the State Government	1,160,000,000.00	1,329,500,000.00	253,287,576.00	1,654,000,000.00	1,736,700,000.00	1,823,535,000.00
'011200000000	Anambra State House of Assembly	1,966,620,000.00	2,098,900,000.00	225,000,000.00	3,500,000,000.00	3,675,000,000.00	3,858,750,000.00
'011200300100	Anambra State House of Assembly	1,966,620,000.00	2,098,900,000.00	225,000,000.00	3,500,000,000.00	3,675,000,000.00	3,858,750,000.00
'012300000000	Ministry of Information and Communication Strategy	358,500,000.00	690,000,000.00	29,970,000.00	942,618,075.00	989,748,979.00	1,039,236,428.00
'012300100100	Ministry of Information and Communication Strategy	358,500,000.00	644,500,000.00	24,970,000.00	902,618,075.00	947,748,979.00	995,136,428.00
'012300100200	Anambra State Sinage Agency - ANSAA	-	45,500,000.00	5,000,000.00	40,000,000.00	42,000,000.00	44,100,000.00
'012500000000	Office of the Head of Service	431,244,089.00	509,230,000.00	15,690,000.00	654,104,400.00	686,809,620.00	721,150,101.00
'012500100100	Office of the Head of Service	431,244,089.00	509,230,000.00	15,690,000.00	654,104,400.00	686,809,620.00	721,150,101.00
'014000000000	Office of the Auditor General (State)	147,648,000.00	64,920,000.00	12,500,000.00	95,200,000.00	99,960,000.00	104,958,000.00
'014000100100	Office of the Auditor General (State)	107,148,000.00	44,500,000.00	10,000,000.00	77,000,000.00	80,850,000.00	84,892,500.00
'014000100200	Office of the Auditor General (Local Government)	40,500,000.00	20,420,000.00	2,500,000.00	18,200,000.00	19,110,000.00	20,065,500.00
'014700000000	Civil Service Commission	52,500,000.00	65,000,000.00	2,500,000.00	58,053,025.00	60,955,676.00	64,003,460.00
'014700100100	Civil Service Commission	52,500,000.00	65,000,000.00	2,500,000.00	58,053,025.00	60,955,676.00	64,003,460.00
'014800000000	Anambra State Independent Electoral Commission	110,739,490.00	345,607,000.00	-	308,669,723.00	324,103,209.00	340,308,370.00
'014800100100	Anambra State Independent Electoral Commission	110,739,490.00	345,607,000.00	-	308,669,723.00	324,103,209.00	340,308,370.00
'020000000000	Economic Sector	41,128,635,436.00	51,570,008,025.00	18,583,442,452.00	44,062,733,858.00	46,360,370,549.00	48,678,389,080.14
'021500000000	Ministry of Agriculture, Mechanization , Processing and Fisheries	2,200,913,129.00	2,542,607,129.00	268,375,663.00	2,278,707,129.00	2,392,642,485.00	2,512,274,610.00
'021500100100	Ministry of Agriculture, Mechanization , Processing	1,550,000,000.00	1,672,500,000.00	268,375,663.00	1,448,300,000.00	1,520,715,000.00	1,596,750,750.00
'021501700100	Fisheries and Aquaculture Development Agency	215,000,000.00	510,700,000.00	-	430,000,000.00	451,500,000.00	474,075,000.00
'021510200200	Agricultural Development Project	435,913,129.00	359,407,129.00	-	400,407,129.00	420,427,485.00	441,448,860.00
'022000000000	Ministry of Finance	2,482,606,000.00	1,829,500,000.00	126,342,500.00	2,966,857,089.00	3,115,199,943.00	3,270,959,941.00
'022000100100	Ministry of Finance	1,610,000,000.00	610,500,000.00	-	1,166,500,000.00	1,224,825,000.00	1,286,066,250.00
'022000700100	Office of the Accountant General	441,606,000.00	268,000,000.00	48,422,500.00	739,357,089.00	776,324,943.00	815,141,191.00
'022000800100	Anambra State Internal Revenue Service	431,000,000.00	951,000,000.00	77,920,000.00	1,061,000,000.00	1,114,050,000.00	1,169,752,500.00
'022200000000	Ministry of Trade, Commerce, Markets & Wealth Creation	749,000,000.00	880,000,000.00	3,400,000.00	1,785,948,639.00	1,875,246,071.00	1,969,008,375.00
'022200100100	Ministry of Trade, Commerce, Markets &	354,000,000.00	661,000,000.00	3,400,000.00	500,354,600.00	610,877,330.00	650,865,947.00

'022200100100	Wealth Creation	395,000,000.00	219,000,000.00	-	1,195,594,039.00	1,255,373,741.00	1,318,142,428.00
'022200100200	Anambra State Industrail Development Agency	395,000,000.00	219,000,000.00	-	1,195,594,039.00	1,255,373,741.00	1,318,142,428.00
'022900000000	Ministry of Transport	275,740,000.00	787,392,000.00	47,444,475.00	1,165,550,000.00	1,223,827,500.00	1,285,018,876.00
'022900100100	Ministry of Transport	142,240,000.00	599,662,000.00	47,444,475.00	992,900,000.00	1,042,545,000.00	1,094,672,250.00
'022905500100	Anambra State Transport Manangement Agency - ATMA	133,500,000.00	187,730,000.00	-	172,650,000.00	181,282,500.00	190,346,626.00
'023400000000	Ministry of Works	29,085,610,760.00	37,804,678,896.00	16,130,513,504.00	24,015,248,526.00	25,216,010,952.00	26,476,811,500.00
'023400100100	Ministry of Works	28,260,000,000.00	36,678,000,000.00	16,086,766,090.00	23,008,985,162.00	24,159,434,420.00	25,367,406,141.00
'023405400100	Anambra State Road Maintenance Agency	825,610,760.00	1,126,678,896.00	43,747,414.00	1,006,263,364.00	1,056,576,532.00	1,109,405,359.00
'023600000000	Min. of Diaspora Affairs, Indigenous Arkwork, Cultre & Tour	210,365,547.00	303,380,000.00	14,593,600.00	270,955,789.00	284,503,578.00	298,728,757.00
'023600100100	Min. of Diaspora Affairs, Indigenous Arkwork, Cultre & Tour	210,365,547.00	303,380,000.00	14,593,600.00	270,955,789.00	284,503,578.00	298,728,757.00
'023800000000	Ministry of Economic Planning, Budget & Development Partners	1,253,000,000.00	1,589,400,000.00	5,400,000.00	2,496,000,000.00	2,620,800,000.00	2,751,840,000.00
'023800100100	Ministry of Economic Planning, Budget & Development Partners	1,166,000,000.00	1,490,000,000.00	2,400,000.00	2,406,000,000.00	2,526,300,000.00	2,652,615,000.00
'023800400100	State Bureau of Statistics	87,000,000.00	99,400,000.00	3,000,000.00	90,000,000.00	94,500,000.00	99,225,000.00
'025300000000	Ministry of Housing and Urban Development	2,763,000,000.00	1,570,000,000.00	407,232,758.00	3,702,203,846.00	3,887,314,038.00	4,081,679,740.00
'025300100100	Ministry of Housing and Urban Development	2,763,000,000.00	1,570,000,000.00	407,232,758.00	3,702,203,846.00	3,887,314,038.00	4,081,679,740.00
'026000000000	Ministry of Lands, Physical Planning & Rural Development	564,400,000.00	1,192,050,000.00	589,009,615.00	1,508,480,666.00	1,583,904,699.00	1,663,099,934.14
'026000100100	Ministry of Lands, Physical Planning & Rural Development	391,400,000.00	973,050,000.00	589,009,615.00	1,211,972,627.00	1,272,571,258.00	1,336,199,821.14
'026005500100	Anambra State Physical Planning Board	173,000,000.00	219,000,000.00	-	296,508,039.00	311,333,441.00	326,900,113.00
'026100000000	Ministry of Power & Domestice Water Development	1,544,000,000.00	3,071,000,000.00	991,130,337.00	3,872,782,174.00	4,160,921,283.00	4,368,967,347.00
'026100100100	Ministry of Power & Domestice Water Development	1,544,000,000.00	3,071,000,000.00	991,130,337.00	3,872,782,174.00	4,160,921,283.00	4,368,967,347.00
'030000000000	Law & Justice Sector	951,600,000.00	1,364,646,000.00	-	3,554,212,185.00	3,731,922,794.00	3,918,518,934.00
'031800000000	Judicial Service Commission	340,100,000.00	655,100,000.00	-	2,815,000,000.00	2,955,750,000.00	3,103,537,500.00
'031801100100	Judicial Service Commission	50,000,000.00	54,500,000.00	-	25,000,000.00	26,250,000.00	27,562,500.00
'031805100100	High Court of Justice	290,100,000.00	600,600,000.00	-	2,790,000,000.00	2,929,500,000.00	3,075,975,000.00
'032600000000	Ministry of Justice	611,500,000.00	709,546,000.00	-	739,212,185.00	776,172,794.00	814,981,434.00
'032600100100	Ministry of Justice	611,500,000.00	709,546,000.00	-	739,212,185.00	776,172,794.00	814,981,434.00
'050000000000	Social Sector	14,270,169,060.00	19,790,863,600.00	2,456,005,829.00	19,269,849,436.00	20,174,591,909.00	21,095,224,003.86
'051300000000	Ministry of Youths, Enterpreneurship & Sport	1,074,000,000.00	1,588,000,000.00	290,722,448.00	2,008,750,000.00	2,109,187,500.00	2,214,646,875.00
'051300100100	Ministry of Youths, Enterpreneurship & Sport Devel	589,000,000.00	593,000,000.00	-	618,000,000.00	648,900,000.00	681,345,000.00
'051300100200	Sport Development Commission	485,000,000.00	995,000,000.00	290,722,448.00	1,390,750,000.00	1,460,287,500.00	1,533,301,875.00
'051400000000	Ministry of Social Welfare, Children & Womer	641,000,000.00	765,000,000.00	-	726,000,000.00	762,300,000.00	800,415,000.00
'051400100100	Ministry of Social Welfare, Children & Women Affair	641,000,000.00	765,000,000.00	-	726,000,000.00	762,300,000.00	800,415,000.00
'051700000000	Ministry of Basic Education	1,257,820,000.00	3,796,380,000.00	-	3,238,402,223.00	3,426,572,334.00	3,570,338,451.00
'051700100100	Ministry of Basic Education	1,257,820,000.00	3,039,000,000.00	-	3,037,202,223.00	3,215,312,334.00	3,348,515,451.00
'051700300100	Anambra State Universal Basic Education Board	-	757,380,000.00	-	201,200,000.00	211,260,000.00	221,823,000.00
'052100000000	Ministry of Health	5,728,812,000.00	6,710,600,000.00	1,471,748,933.00	5,885,260,000.00	6,178,523,000.00	6,486,449,150.00
'052100100100	Ministry of Health	3,669,812,000.00	4,921,000,000.00	821,347,733.00	4,400,000,000.00	4,620,000,000.00	4,851,000,000.00
'052100100200	Indigeneous Medicine and Herbal Practice	59,000,000.00	298,000,000.00	75,000,000.00	149,500,000.00	156,975,000.00	164,823,750.00
'052100200100	Anambra State Health Insurance Agency	475,000,000.00	214,000,000.00	150,000,000.00	191,160,000.00	200,718,000.00	210,753,900.00
'052100300100	Anambra State Primary Health Care Agency	700,000,000.00	557,600,000.00	35,401,200.00	551,600,000.00	578,180,000.00	606,089,000.00
'052100300200	Chukwuemeka Odumegwu Ojukwu	-	-	300,000,000.00	575,000,000.00	603,750,000.00	633,937,500.00

'052100000000	Teaching Hospital center	-	-	550,000,000.00	577,000,000.00	600,750,000.00	633,937,300.00
'052102700100	Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	700,000,000.00	700,000,000.00	-	-	-	-
'052102703300	Anambra State Oxygen Production Plant	125,000,000.00	20,000,000.00	-	18,000,000.00	18,900,000.00	19,845,000.00
'053500000000	Ministry of Environment, Beautification & Ecology	2,517,771,047.00	3,345,100,000.00	676,496,748.00	3,862,183,355.00	4,055,292,523.00	4,258,057,149.18
'053500100100	Ministry of Environment, Beautification & Ecology	2,101,671,047.00	2,166,000,000.00	643,470,774.00	2,408,536,876.00	2,528,963,720.00	2,655,411,906.00
'053500100200	Anambra State Park and Gardens	121,000,000.00	305,500,000.00	-	38,000,000.00	39,900,000.00	41,895,000.00
'053500100300	Anambra State Clear Drainage and Fores	-	255,000,000.00	-	369,000,000.00	387,450,000.00	406,822,500.00
'053500100400	Anambra State Erosion, Watershed and Climate Change Agency	-	300,000,000.00	-	605,000,000.00	635,250,000.00	667,012,500.00
'053505500100	Anambra State Waste Management Agency - ASWAMA	290,300,000.00	305,000,000.00	9,390,000.00	429,500,000.00	450,975,000.00	473,523,750.18
'053510900100	Forestry Department	4,800,000.00	13,600,000.00	23,635,974.00	12,146,479.00	12,753,803.00	13,391,493.00
'055100000000	Ministry of Local Government, Chieftaincy & Commu	1,024,500,000.00	1,187,540,000.00	1,000,000.00	1,560,619,000.00	1,638,649,950.00	1,720,582,448.00
'055100100100	Ministry of Local Government, Chieftaincy & Commu	1,024,500,000.00	1,187,540,000.00	1,000,000.00	1,560,619,000.00	1,638,649,950.00	1,720,582,448.00
'056600000000	Ministry of Tertiary and Science Education	2,026,266,013.00	2,398,243,600.00	16,037,700.00	1,988,634,858.00	2,004,066,602.00	2,044,734,930.68
'056600100100	Ministry of Tertiary and Science Education	236,000,000.00	318,000,000.00	-	184,013,263.00	193,213,927.00	202,874,622.00
'056600100200	Information Commication Technology (ICT) Agency	137,347,227.00	167,325,000.00	-	150,000,000.00	157,500,000.00	165,375,000.00
'056600100300	Mineral Resources Agency	60,000,000.00	60,000,000.00	-	47,000,000.00	49,350,000.00	51,817,500.00
'056601800100	Anambra State Polytechnic – Mgbakwu	538,918,786.00	575,118,600.00	-	513,651,919.00	539,334,515.00	566,301,240.50
'056601900100	Nwafor Orizu College of Education Nsugbe	624,000,000.00	690,800,000.00	-	616,969,676.00	647,818,160.00	680,209,068.00
'056602100100	Chukwuemeka Odumegwu Ojukwu University Igbar	430,000,000.00	587,000,000.00	16,037,700.00	477,000,000.00	416,850,000.00	378,157,500.18

Anambra State Government 2022 Approved Budget - Expenditure by Economic Classification

Code	Economic	2020 Revised Budget	2021 Approved Budget	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	114,971,261,220.00	143,651,879,651.00	141,969,369,784.00	149,103,588,272.20	156,470,670,189.51
21	Personnel Cost	26,393,870,649.00	30,441,722,159.00	30,764,700,280.00	32,302,935,294.00	33,918,082,058.70
2101	Salary	11,234,937,905.00	12,157,486,978.00	13,130,769,634.00	13,787,308,115.70	14,476,673,521.49
210101	Salaries and Wages	11,234,937,905.00	12,157,486,978.00	13,130,769,634.00	13,787,308,115.70	14,476,673,521.49
21010101	Salary	10,342,957,867.00	11,119,788,216.00	12,093,222,664.00	12,697,883,797.20	13,332,777,987.06
21010103	Consolidated Revenue Fund Charge- Salaries	866,310,413.00	986,359,514.00	986,207,722.00	1,035,518,108.10	1,087,294,013.51
21010104	Consolidated Revenue Fund Charge- Political Appoi	25,669,625.00	51,339,248.00	51,339,248.00	53,906,210.40	56,601,520.92
2102	Allowances and Social Contribution	7,024,553,616.00	8,781,603,951.00	6,050,939,505.00	6,353,486,480.25	6,671,160,804.26
210201	Allowances	6,335,953,616.00	8,357,544,877.00	5,441,880,431.00	5,713,974,452.55	5,999,673,175.18
21020101	Housing/Rent Allowance	1,806,376,276.00	1,678,401,784.00	1,678,401,784.00	1,762,321,873.20	1,850,437,966.86
21020102	Transport Allowance	330,808,443.00	397,139,079.00	397,139,079.00	416,996,032.95	437,845,834.60
21020103	Meal Subsidy	155,666,325.00	157,320,884.00	155,875,168.00	163,668,926.40	171,852,372.72
21020104	Utility Allowance	114,016,699.00	125,089,599.00	123,152,267.00	129,309,880.35	135,775,374.37
21020105	Entertainment Allowance	-	439,692.00	439,692.00	461,676.60	484,760.43
21020107	Domestic Staff Allowance	151,677,932.00	-	-	-	-
21020114	Legislative Allowance	-	2,639,692.00	2,639,692.00	2,771,676.60	2,910,260.43
21020125	Severance Allowances	3,777,407,941.00	5,996,514,147.00	3,084,232,749.00	3,238,444,386.45	3,400,366,605.77
210202	Social Contributions	688,600,000.00	424,059,074.00	609,059,074.00	639,512,027.70	671,487,629.09
21020201	ASHIS Contribution	172,000,000.00	73,000,000.00	258,000,000.00	270,900,000.00	284,445,000.00

21020202	Contributory Pension	-	180,179,085.00	180,179,085.00	189,188,039.25	198,647,441.21
21020203	Group Life Insurance	420,000,000.00	105,000,000.00	105,000,000.00	110,250,000.00	115,762,500.00
21020205	Housing Fund Contribution	96,600,000.00	65,879,989.00	65,879,989.00	69,173,988.45	72,632,687.87
2103	Social Benefits	8,134,379,128.00	9,502,631,230.00	11,582,991,141.00	12,162,140,698.05	12,770,247,732.95
210301	Social Benefits	8,134,379,128.00	9,502,631,230.00	11,582,991,141.00	12,162,140,698.05	12,770,247,732.95
21030101	Gratuity	3,636,536,000.00	4,165,539,819.00	6,245,899,730.00	6,558,194,716.50	6,886,104,452.33
21030102	Pension	4,473,347,118.00	5,336,731,376.00	5,336,731,376.00	5,603,567,944.80	5,883,746,342.04
21030103	Death Benefits	24,496,010.00	360,035.00	360,035.00	378,036.75	396,938.59
22	Other Recurrent Costs	22,770,593,309.00	26,324,363,139.00	30,150,059,651.00	31,657,562,633.20	33,240,440,765.81
2202	Overhead Cost	15,670,622,287.00	17,869,745,453.00	18,780,528,335.00	19,719,554,751.70	20,705,532,489.24
220201	Travel & Transport - General	928,880,280.00	824,010,657.00	1,388,911,301.00	1,445,277,016.00	1,517,540,866.75
22020101	Local Travel & Transport: Training	361,514,112.00	321,828,924.00	333,771,472.00	335,828,665.20	352,620,098.46
22020102	Local Travel & Transport: Others	394,818,230.00	409,311,370.00	412,164,746.00	433,274,513.65	454,938,239.28
22020103	International Travel & Transport: Training	50,984,600.00	38,311,000.00	588,415,720.00	617,836,506.00	648,728,331.30
22020104	International Travel & Transport: Others	121,563,338.00	54,559,363.00	54,559,363.00	58,337,331.15	61,254,197.71
220202	Utilities - General	280,809,041.00	319,416,266.00	319,014,416.00	334,965,136.80	351,713,393.64
22020201	Electricity Charges	107,677,752.00	119,337,723.00	117,977,723.00	123,876,609.15	130,070,439.61
22020202	Telephone Charges	116,360,360.00	136,958,616.00	137,277,046.00	144,140,898.30	151,347,943.22
22020203	Internet Access Charges	18,473,857.00	23,427,330.00	23,262,650.00	24,425,782.50	25,647,071.63
22020204	Satellite Broadcasting Access Charges	4,242,082.00	4,524,210.00	4,144,210.00	4,351,420.50	4,568,991.53
22020205	Water Rates	14,886,780.00	13,849,007.00	13,849,007.00	14,541,457.35	15,268,530.22
22020206	Sewerage Charges	2,706,900.00	1,865,380.00	3,049,780.00	3,202,269.00	3,362,382.45
22020208	Software Charges/ License Renewal	16,461,310.00	19,454,000.00	19,454,000.00	20,426,700.00	21,448,035.00
220203	Materials & Supplies - General	434,178,677.00	404,483,889.00	403,575,639.00	424,804,420.95	446,044,642.00
22020301	Office Stationeries / Computer Consumables	133,229,503.00	139,063,630.00	138,855,380.00	146,848,149.00	154,190,556.45
22020302	Books	9,394,980.00	5,276,600.00	5,276,600.00	5,540,430.00	5,817,451.50
22020303	Newspapers	30,003,785.00	29,649,426.00	29,449,426.00	30,921,897.30	32,467,992.17
22020304	Magazines & Periodicals	45,215,162.00	57,288,160.00	57,088,160.00	59,942,568.00	62,939,696.40
22020305	Printing Of Non Security Documents	40,537,981.00	40,214,161.00	42,184,361.00	44,293,579.05	46,508,258.00
22020306	Printing Of Security Documents	62,207,586.00	20,149,785.00	17,879,585.00	18,773,564.25	19,712,242.46
22020307	Drugs/Laboratory/Medical Supplies	4,452,480.00	2,100,000.00	2,100,000.00	2,205,000.00	2,315,250.00
22020308	Field & Camping Materials Supplies	4,620,000.00	4,620,000.00	4,620,000.00	4,851,000.00	5,093,550.00
22020309	Uniforms & Other Clothing	20,874,400.00	22,762,127.00	22,762,127.00	23,900,233.35	25,095,245.02
22020310	Teaching Aids / Instruction Materials	20,710,400.00	18,080,000.00	18,080,000.00	18,984,000.00	19,933,200.00
22020311	Food Stuff / Catering Materials Supplies	62,932,400.00	65,280,000.00	65,280,000.00	68,544,000.00	71,971,200.00
220204	Maintenance Services - General	1,344,862,763.00	1,192,742,786.00	1,398,677,486.00	1,472,811,360.30	1,546,451,928.32
22020401	Maintenance Of Motor Vehicle / Transport Equipme	291,725,346.00	326,869,289.00	325,369,289.00	342,687,753.45	359,822,141.12
22020402	Maintenance Of Office Furniture	204,864,576.00	229,146,496.00	227,636,496.00	239,018,320.80	250,969,236.84
22020403	Maintenance Of Office Building / Residential Qtrs	53,253,641.00	42,877,547.00	43,087,547.00	45,241,924.35	47,504,020.57
22020404	Maintenance Of Office / It Equipments	259,033,400.00	218,681,637.00	428,464,637.00	449,887,868.85	472,382,262.29
22020405	Maintenance Of Plants/Generators	99,118,791.00	69,090,426.00	68,522,426.00	75,098,547.30	78,853,474.67
22020406	Other Maintenance Services	344,117,921.00	203,906,471.00	203,676,471.00	213,860,294.55	224,553,309.28
22020407	Maintenance Of Aircrafts	3,360,000.00	3,500,000.00	3,500,000.00	3,675,000.00	3,858,750.00
22020411	Maintenance Of Communication Equipments	89,389,088.00	98,670,920.00	98,420,620.00	103,341,651.00	108,508,733.55
220205	Training - General	412,510,258.00	201,749,671.00	206,340,271.00	216,657,284.55	227,490,148.78
22020501	Local Training	114,688,258.00	111,899,671.00	116,490,271.00	122,314,784.55	128,430,523.78
22020502	International Training	297,822,000.00	89,850,000.00	89,850,000.00	94,342,500.00	99,059,625.00
220206	Other Services - General	6,879,209,022.00	10,496,684,823.00	10,333,413,692.00	10,850,084,376.60	11,392,588,595.43
22020601	Security Services	265,710,388.00	268,377,872.00	272,352,872.00	285,970,515.60	300,269,041.38
22020602	Office Rent	99,031,758.00	137,917,012.00	134,242,012.00	140,954,112.60	148,001,818.23
22020603	Residential Rent	12,600,000.00	30,100,000.00	30,100,000.00	31,605,000.00	33,185,250.00

22020604	Security Vote (Including Operations)	6,467,995,072.00	10,029,692,000.00	9,866,120,869.00	10,359,426,912.45	10,877,398,258.07
22020605	Cleaning & Fumigation Services	33,871,804.00	30,597,939.00	30,597,939.00	32,127,835.95	33,734,227.75
220207	Consulting & Professional Services - General	123,321,166.00	138,794,782.00	138,794,782.00	145,734,521.10	153,021,247.16
22020701	Financial Consulting	85,903,971.00	109,173,871.00	109,173,871.00	114,632,564.55	120,364,192.78
22020702	Information Technology Consulting	4,620,000.00	5,650,000.00	5,650,000.00	5,932,500.00	6,229,125.00
22020703	Legal Services	31,955,154.00	23,342,944.00	23,342,944.00	24,510,091.20	25,735,595.76
22020706	Surveying Services	485,100.00	485,100.00	485,100.00	509,355.00	534,822.75
22020708	Medical Consulting	356,941.00	142,867.00	142,867.00	150,010.35	157,510.87
220208	Fuel & Lubricants - General	679,657,426.00	663,939,723.00	664,080,648.00	699,864,530.40	734,857,756.92
22020801	Motor Vehicle Fuel Cost	496,172,922.00	481,196,756.00	481,337,756.00	507,984,493.80	533,383,718.49
22020802	Other Transport Equipment Fuel Cost	17,018,689.00	13,368,929.00	13,626,929.00	14,308,275.45	15,023,689.22
22020803	Plant / Generator Fuel Cost	144,382,643.00	145,476,138.00	145,218,063.00	152,478,966.15	160,102,914.46
22020806	Cooking Gas/Fuel Cost	22,083,172.00	23,897,900.00	23,897,900.00	25,092,795.00	26,347,434.75
220209	Financial Charges - General	205,091,534.00	305,714,928.00	305,706,928.00	320,992,274.40	337,041,888.12
22020901	Bank Charges (Other Than Interest)	204,880,694.00	305,443,928.00	305,435,928.00	320,707,724.40	336,743,110.62
22020902	Insurance Premium	194,040.00	231,000.00	231,000.00	242,550.00	254,677.50
22020904	Other Crf Bank Charges	16,800.00	40,000.00	40,000.00	42,000.00	44,100.00
220210	Miscellaneous Expenses General	4,382,102,120.00	3,322,207,928.00	3,622,013,172.00	3,808,363,830.60	3,998,782,022.13
22021001	Refreshment & Meals	384,167,579.00	285,564,427.00	287,878,227.00	302,272,138.35	317,385,745.27
22021002	Honorarium & Sitting Allowance	292,907,184.00	271,703,187.00	268,982,187.00	287,681,296.35	302,065,361.17
22021003	Publicity & Advertisements	163,717,983.00	173,440,135.00	173,640,135.00	182,322,141.75	191,438,248.84
22021004	Medical Expenses-Local	16,977,146.00	15,884,979.00	15,884,979.00	16,679,227.95	17,513,189.35
22021006	Postages & Courier Services	68,350,569.00	72,397,820.00	72,376,020.00	75,994,821.00	79,794,562.05
22021007	Welfare Packages	2,525,810,296.00	1,997,250,054.00	2,223,538,698.00	2,334,715,632.90	2,451,451,414.55
22021008	Subscription To Professional Bodies	34,486,183.00	30,845,211.00	29,660,811.00	31,143,851.55	32,701,044.13
22021009	Sporting Activities	3,437,700.00	3,832,300.00	3,832,300.00	4,023,915.00	4,225,110.75
22021011	Recruitment And Appointment (Service Wide)	252,000.00	1,760,000.00	1,760,000.00	1,848,000.00	1,940,400.00
22021013	Promotion (Service Wide)	3,312,120.00	901,800.00	901,800.00	946,890.00	994,234.50
22021014	Annual Budget Defence Expenses & Administration	22,798,997.00	29,508,026.00	29,108,026.00	30,563,427.30	32,091,598.67
22021016	Servicom	840,000.00	-	-	-	-
22021019	Medical Expenses-International	8,400,000.00	9,240,000.00	9,240,000.00	9,702,000.00	10,187,100.00
22021021	Special Days/Celebrations	108,763,800.00	91,915,432.00	91,915,432.00	96,511,203.60	101,336,763.78
22021027	Service School Payment	212,577,266.00	120,000.00	120,000.00	126,000.00	132,300.00
22021028	Upkeep of Government Organisations	535,303,297.00	337,844,557.00	413,174,557.00	433,833,284.85	455,524,949.09
2203	Loans And Advances	407,904.00	2,115,000.00	2,115,000.00	2,220,750.00	2,331,787.50
220301	Staff Loans & Advances	407,904.00	2,115,000.00	2,115,000.00	2,220,750.00	2,331,787.50
22030103	Refurbishing Advances	302,400.00	560,000.00	560,000.00	588,000.00	617,400.00
22030105	Spetacle Advances	29,400.00	55,000.00	55,000.00	57,750.00	60,637.50
22030107	Furnishing Advances	76,104.00	1,500,000.00	1,500,000.00	1,575,000.00	1,653,750.00
2204	Grants And Contributions General	5,500,000,000.00	5,000,000,000.00	5,000,000,000.00	5,250,000,000.00	5,512,500,000.00
220401	Local Grants And Contributions	5,500,000,000.00	5,000,000,000.00	5,000,000,000.00	5,250,000,000.00	5,512,500,000.00
22040109	GRANTS TO COMMUNITIES/Ngos	5,500,000,000.00	5,000,000,000.00	5,000,000,000.00	5,250,000,000.00	5,512,500,000.00
2206	Public Debt Charges	1,599,563,118.00	3,452,502,686.00	3,452,502,686.00	3,625,127,820.00	3,806,384,212.00
220601	Foreign Interest / Discount	646,925,262.00	945,516,298.00	945,516,298.00	992,792,113.00	1,042,431,719.00
22060101	Foreign Interest / Discount - Treasury Bill	646,925,262.00	945,516,298.00	-	-	-
22060102	Foreign Interest /Discount - Short Term Borrowings	-	-	945,516,298.00	992,792,113.00	1,042,431,719.00
220602	Domestic Interest / Discount	952,637,856.00	2,506,986,388.00	2,506,986,388.00	2,632,335,707.00	2,763,952,493.00
22060201	Domestic Interest / Discount - Treasury Bill	952,637,856.00	2,506,986,388.00	-	-	-
22060202	Domestic Interest /Discount - Short Term Borrowin	-	-	2,506,986,388.00	2,632,335,707.00	2,763,952,493.00
2207	TRANSFERS-PAYMENT	-	-	2,914,913,630.00	3,060,659,311.50	3,213,692,277.08
220701	TRANSFER TO FUND RECURRENT EXPENDITU	-	-	2,914,913,630.00	3,060,659,311.50	3,213,692,277.08

22070105	Cost of IGR Collection (To fund Special Recurrent E	-	-	2,914,913,630.00	3,060,659,311.50	3,213,692,277.08
23	Capital Expenditure	65,806,797,262.00	86,885,794,353.00	81,054,609,853.00	85,143,090,345.00	89,312,147,365.00
2301	Fixed Assets Purchased	7,867,315,490.00	12,528,136,186.00	14,738,857,699.00	15,570,300,585.00	16,348,815,613.14
230101	Purchase Of Fixed Assets - General	7,867,315,490.00	12,528,136,186.00	14,738,857,699.00	15,570,300,585.00	16,348,815,613.14
23010101	Purchase / Acquisition Of Land	200,000,000.00	700,000,000.00	700,000,000.00	735,000,000.00	771,750,000.00
23010102	Purchase Of Office Buildings	150,000,000.00	270,000,000.00	1,570,000,000.00	1,648,500,000.00	1,730,925,000.00
23010103	Purchase Of Residential Buildings	5,000,000.00	13,000,000.00	75,700,000.00	79,485,000.00	83,459,250.00
23010105	Purchase Of Motor Vehicles	2,093,002,000.00	2,591,464,686.00	5,244,114,073.00	5,506,319,777.00	5,781,635,765.00
23010106	Purchase Of Vans	38,000,000.00	71,030,000.00	131,500,000.00	138,075,000.00	144,978,750.00
23010107	Purchase Of Trucks	210,300,000.00	155,000,000.00	227,500,000.00	238,875,000.00	250,818,750.00
23010108	Purchase Of Buses	5,000,000.00	43,680,000.00	78,680,000.00	82,614,000.00	86,744,700.00
23010109	Purchase Of Sea Boats	5,000,000.00	5,000,000.00			
23010112	Purchase Of Office Furniture And Fittings	601,309,490.00	972,204,000.00	1,044,286,750.00	1,096,501,088.00	1,151,326,142.00
23010113	Purchase Of Computers	252,220,000.00	172,225,000.00	221,250,000.00	232,312,500.00	243,928,125.00
23010114	Purchase Of Computer Printers	-	7,000,000.00	6,500,000.00	6,825,000.00	7,166,250.00
23010115	Purchase Of Photocopying Machines	11,000,000.00	10,944,000.00	4,000,000.00	4,200,000.00	4,410,000.00
23010118	Purchase Of Scanners	500,000.00	5,500,000.00	3,000,000.00	3,150,000.00	3,307,500.00
23010119	Purchase Of Power Generating Set	45,730,000.00	120,500,000.00	147,000,000.00	154,350,000.00	162,067,500.00
23010122	Purchase Of Health / Medical Equipment	655,840,000.00	1,711,000,000.00	1,468,500,000.00	1,541,925,000.00	1,619,021,250.00
23010123	Purchase Of Fire Fighting Equipment	122,500,000.00	1,214,500,000.00	72,500,000.00	170,625,000.00	179,156,250.00
23010124	Purchase Of Teaching / Learning Aid Equipment	147,000,000.00	122,500,000.00	79,350,000.00	83,317,500.00	87,483,375.00
23010125	Purchase Of Library Books & Equipment	66,300,000.00	210,000,000.00	244,700,000.00	256,935,000.00	269,781,750.00
23010126	Purchase Of Sporting / Gaming Equipment	25,000,000.00	53,000,000.00	56,500,000.00	59,325,000.00	62,291,250.00
23010127	Purchase Of Agricultural Equipment	642,500,000.00	645,000,000.00	464,000,000.00	487,200,000.00	511,560,000.00
23010128	Purchase Of Security Equipment	1,204,950,000.00	1,086,400,000.00	569,490,000.00	597,964,500.00	627,862,725.00
23010129	Purchase Of Industrial Equipment	1,189,164,000.00	2,093,188,500.00	1,791,286,876.00	1,880,851,220.00	1,974,893,781.00
23010130	Purchase Of Recreational Facilities	5,000,000.00	5,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00
23010132	Purch. & Installation Of Security Equip.(CCTV And I	35,000,000.00	80,000,000.00	45,000,000.00	47,250,000.00	49,612,500.00
23010133	Purchases Of Surveying Equipment	110,000,000.00	110,000,000.00	410,000,000.00	430,500,000.00	452,025,000.14
23010139	Purchase Of Landscapping Equipments	-	1,000,000.00	23,000,000.00	24,150,000.00	25,357,500.00
23010141	Purchase of Computer Soft and Hardwares	35,000,000.00	32,000,000.00	32,000,000.00	33,600,000.00	35,280,000.00
23010142	Purchase of Networking Facilities/Equipments	10,000,000.00	25,000,000.00	19,000,000.00	19,950,000.00	20,947,500.00
23010143	Purchase of Media Equipments	2,000,000.00	2,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00
2302	Construction / Provision	26,393,892,786.00	52,456,980,600.00	44,523,524,452.00	46,665,700,675.00	48,939,450,709.68
230201	Construction / Provision Of Fixed Assets - Ge	26,393,892,786.00	52,456,980,600.00	44,523,524,452.00	46,665,700,675.00	48,939,450,709.68
23020101	Construction / Provision Of Office Buildings	992,648,000.00	2,325,000,000.00	2,345,862,522.00	2,463,155,648.00	2,586,313,431.00
23020102	Construction / Provision Of Residential Buildings	2,065,000,000.00	548,000,000.00	18,000,000.00	18,900,000.00	19,845,000.00
23020103	Construction / Provision Of Electricity	800,000,000.00	900,000,000.00	650,000,000.00	682,500,000.00	716,625,000.00
23020104	Construction / Provision Of Housing	18,000,000.00	112,000,000.00	406,000,000.00	426,300,000.00	447,615,000.00
23020105	Construction / Provision Of Water Facilities	894,500,000.00	516,900,000.00	475,000,000.00	498,750,000.00	523,687,500.00
23020106	Construction / Provision Of Hospitals / Health Centr	940,170,000.00	1,327,500,000.00	1,610,500,000.00	1,691,025,000.00	1,775,576,250.00
23020107	Construction / Provision Of Public Schools	25,000,000.00	762,000,000.00	517,000,000.00	542,850,000.00	569,992,500.00
23020110	Construction / Provision Of Fire Fighting Stations	25,000,000.00	16,000,000.00	120,000,000.00	126,000,000.00	132,300,000.00
23020111	Construction / Provision Of Libraries	3,000,000.00	10,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00
23020112	Construction / Provision Of Sporting Facilities	725,000,000.00	1,490,000,000.00	1,280,500,000.00	1,344,525,000.00	1,411,751,250.00
23020113	Construction / Provision Of Agricultural Facilities	336,056,000.00	359,050,000.00	264,050,000.00	277,252,500.00	291,115,125.00
23020114	Construction / Provision Of Roads	5,703,000,000.00	30,302,500,000.00	12,767,985,162.00	13,406,384,420.00	14,076,703,641.00
23020115	Construction / Provision Of Rail-Ways	-	-	20,000,000.00	21,000,000.00	22,050,000.00
23020116	Construction / Provision Of Water-Ways	5,000,000.00	60,000,000.00	160,000,000.00	168,000,000.00	176,400,000.00
23020117	Construction / Provision Of Air-Port / Aerodromes	8,000,000,000.00	5,750,000,000.00	10,000,000,000.00	10,500,000,000.00	11,025,000,000.00
23020118	Construction / Provision Of Infrastructure	4,364,000,000.00	5,871,118,600.00	5,483,918,600.00	5,758,114,530.00	5,986,485,256.68

23020119	Construction / Provision Of Recreational Facilities	476,000,000.00	603,000,000.00	3,321,533,319.00	3,487,609,985.00	3,661,990,484.00
23020122	Construction Of Boundary Pillars/ Right Of Ways	55,000,000.00	60,000,000.00	70,000,000.00	73,500,000.00	77,175,000.00
23020123	Construction Of Traffic /Street Lights	61,918,786.00	105,300,000.00	2,278,162,174.00	2,392,070,283.00	2,511,673,797.00
23020124	Construction Of Markets/Parks	255,000,000.00	570,000,000.00	1,571,854,600.00	1,650,447,330.00	1,732,969,697.00
23020125	Construction Of Power Generating Plants	2,000,000.00	2,000,000.00	2,000,000.00	2,100,000.00	2,205,000.00
23020127	Construction Of Ict Infrastructures	166,600,000.00	112,612,000.00	101,540,000.00	106,617,000.00	111,947,850.00
23020128	Construction/Provision of Landscapping	82,000,000.00	110,000,000.00	115,000,000.00	36,750,000.00	38,587,500.00
23020131	Construction/Provisions of Networking Facilities/Equ	185,000,000.00	185,000,000.00	342,000,000.00	359,100,000.00	377,055,000.00
23020132	Construction/Provisions of Media Equipments	199,000,000.00	344,000,000.00	567,618,075.00	595,998,979.00	625,798,928.00
23020133	Construction/Provisions of Solar Equipments	15,000,000.00	15,000,000.00	25,000,000.00	26,250,000.00	27,562,500.00
2303	Rehabilitation / Repairs	16,947,922,760.00	4,123,678,896.00	3,480,963,364.00	3,655,011,532.00	3,837,762,109.00
230301	Rehabilitation / Repairs Of Fixed Assets - Ger	16,947,922,760.00	4,123,678,896.00	3,480,963,364.00	3,655,011,532.00	3,837,762,109.00
23030101	Rehabilitation / Repairs Of Residential Building	72,500,000.00	134,500,000.00	315,000,000.00	330,750,000.00	347,287,500.00
23030103	Rehabilitation / Repairs - Housing	10,000,000.00	20,000,000.00	120,000,000.00	126,000,000.00	132,300,000.00
23030104	Rehabilitation / Repairs - Water Facilities	85,000,000.00	69,000,000.00	71,000,000.00	74,550,000.00	78,277,500.00
23030105	Rehabilitation / Repairs - Hospital / Health Centres	207,312,000.00	400,000,000.00	500,000,000.00	525,000,000.00	551,250,000.00
23030106	Rehabilitation / Repairs - Public Schools	-	228,000,000.00	98,000,000.00	102,900,000.00	108,045,000.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	20,000,000.00	40,000,000.00	40,000,000.00	42,000,000.00	44,100,000.00
23030113	Rehabilitation / Repairs - Roads	15,215,610,760.00	1,016,678,896.00	871,391,298.00	914,960,863.00	960,708,906.00
23030118	Rehabilitation / Repairs - Recreational Facilities	285,000,000.00	80,000,000.00	131,000,000.00	137,550,000.00	144,427,500.00
23030121	Rehabilitation / Repairs Of Office Buildings	537,000,000.00	807,500,000.00	841,750,000.00	883,837,500.00	928,029,375.00
23030123	Rehabilitation/Repairs- Traffic /Street Lights	50,000,000.00	170,000,000.00	100,000,000.00	105,000,000.00	110,250,000.00
23030124	Rehabilitation/Repairs- Markets/Parks	10,000,000.00	5,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00
23030125	Rehabilitation/Repairs- Power Generating Plants	11,500,000.00	10,000,000.00	14,500,000.00	15,225,000.00	15,986,250.00
23030127	Rehabilitation/Repairs- Ict Infrastructures	444,000,000.00	1,143,000,000.00	373,322,066.00	391,988,169.00	411,587,578.00
2304	Preservation Of The Environment	1,083,821,047.00	983,600,000.00	1,723,146,479.00	1,809,303,803.00	1,899,768,993.00
230401	Preservation Of The Environment - General	1,083,821,047.00	983,600,000.00	1,723,146,479.00	1,809,303,803.00	1,899,768,993.00
23040101	Tree Planting	12,500,000.00	32,800,000.00	45,146,479.00	47,403,803.00	49,773,993.00
23040102	Erosion & Flood Control	1,042,821,047.00	920,800,000.00	1,319,500,000.00	1,385,475,000.00	1,454,748,750.00
23040103	Wildlife Conservation	1,000,000.00	1,000,000.00		-	-
23040104	Industrial Pollution Prevention & Control	3,500,000.00	6,000,000.00	300,500,000.00	315,525,000.00	331,301,250.00
23040105	Water Pollution Prevention & Control	24,000,000.00	23,000,000.00	58,000,000.00	60,900,000.00	63,945,000.00
2305	Other Capital Projects	13,513,845,179.00	16,793,398,671.00	16,588,117,859.00	17,442,773,750.00	18,286,349,940.18
230501	Acquisition Of Non Tangible Assets	13,513,845,179.00	16,793,398,671.00	16,588,117,859.00	17,442,773,750.00	18,286,349,940.18
23050101	Research And Development	4,948,793,992.00	6,687,044,129.00	6,344,418,826.00	6,661,639,766.00	6,994,721,756.00
23050102	Computer Software Acquisition	174,550,000.00	223,150,000.00	744,000,000.00	781,200,000.00	820,260,000.00
23050103	Monitoring And Evaluation	1,914,385,000.00	2,443,300,000.00	2,173,200,539.00	2,281,860,566.00	2,395,953,594.00
23050104	Anniversaries/Celebrations	637,750,000.00	872,000,000.00	1,409,789,039.00	1,480,278,491.00	1,554,292,416.00
23050107	Margin For Increases In Costs	2,121,247,687.00	2,332,000,000.00	932,750,000.00	979,387,500.00	1,028,356,875.00
23050108	Capacity Building	1,793,979,000.00	1,799,926,000.00	1,958,377,288.00	2,055,296,152.00	2,157,060,960.18
23050109	E-Learning	275,200,000.00	170,000,000.00	291,540,000.00	306,117,000.00	321,422,850.00
23050110	Value Orientation/Sensitization	1,175,314,500.00	1,755,978,542.00	2,035,895,078.00	2,163,939,832.00	2,244,574,323.00
23050111	Publications/Publicity	329,625,000.00	480,000,000.00	648,147,089.00	680,554,443.00	714,582,166.00
23050128	Contractors/Other Capital Arrears Clearance	143,000,000.00	30,000,000.00	50,000,000.00	52,500,000.00	55,125,000.00

Anambra State Government 2022 Approved Budget - Total Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2021 Covid-19 Topping	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Expenditure	114,971,261,220.00	143,651,879,651.00	22,933,762,771.00	405,000,000.00	141,969,369,784.00	149,103,588,272.20	156,470,670,189.51
701	General Public Service	35,366,601,822.00	48,965,447,216.00	1,996,086,990.00	40,000,000.00	49,358,138,168.00	51,826,045,075.65	54,417,347,330.53
7011	Executive & Legislative Organ, Financial Affairs and	24,793,953,850.00	31,263,941,547.00	1,699,317,114.00	-	39,009,130,633.00	40,959,587,164.65	43,007,566,522.28
70111	Executive Organ and Legislative Organs	22,166,421,030.00	28,745,068,693.00	1,560,474,614.00	-	33,055,560,171.00	34,708,338,180.00	36,443,755,087.55
70112	Financial and Fiscal Affairs	2,627,532,820.00	2,518,872,854.00	138,842,500.00	-	5,953,570,462.00	6,251,248,984.65	6,563,811,434.73
7013	General Services	7,980,080,009.00	10,607,336,316.00	276,877,576.00	40,000,000.00	6,012,689,089.00	6,313,323,543.15	6,628,989,720.46
70131	General Personnel Services	5,117,718,665.00	7,234,944,927.00	18,190,000.00	-	1,289,774,854.00	1,354,263,596.45	1,421,976,776.47
70132	Overall Planning and Statistical Services	1,302,370,144.00	1,639,074,144.00	5,400,000.00	40,000,000.00	2,641,924,072.00	2,774,020,275.60	2,912,721,289.38
70133	Other General Services	1,559,991,200.00	1,733,317,245.00	253,287,576.00	-	2,080,990,163.00	2,185,039,671.10	2,294,291,654.61
7016	General Public Services N.E.C	492,925,527.00	726,753,037.00	19,892,300.00	-	883,815,760.00	928,006,547.85	974,406,875.79
70161	General Public Services N.E.C	492,925,527.00	726,753,037.00	19,892,300.00	-	883,815,760.00	928,006,547.85	974,406,875.79
7017	Public Debt Transactions	1,599,563,118.00	3,452,502,686.00	-	-	3,452,502,686.00	3,625,127,820.00	3,806,384,212.00
70171	Public Debt Transactions	1,599,563,118.00	3,452,502,686.00	-	-	3,452,502,686.00	3,625,127,820.00	3,806,384,212.00
7018	Transfer of a General Character between Different	500,079,318.00	2,914,913,630.00	-	-	-	-	-
70181	Transfer of a General Character between Different Levels of	500,079,318.00	2,914,913,630.00	-	-	-	-	-
703	Public Order and Safety	3,143,242,152.00	4,692,874,598.00	136,364,800.00	-	5,966,273,860.00	6,359,087,552.75	6,677,041,930.69
7032	Fire Protection Services	148,056,130.00	1,230,000,000.00	136,364,800.00	-	209,000,000.00	313,950,000.00	329,647,500.00
70321	Fire Protection Services	148,056,130.00	1,230,000,000.00	136,364,800.00	-	209,000,000.00	313,950,000.00	329,647,500.00
7033	Justice & Law Courts	2,855,477,222.00	3,312,874,598.00	-	-	5,607,273,860.00	5,887,637,552.75	6,182,019,430.69
70331	Justice & Law Courts	2,855,477,222.00	3,312,874,598.00	-	-	5,607,273,860.00	5,887,637,552.75	6,182,019,430.69
7036	Public Order and Safety NEC	139,708,800.00	150,000,000.00	-	-	150,000,000.00	157,500,000.00	165,375,000.00
70361	Public Order and Safety NEC	139,708,800.00	150,000,000.00	-	-	150,000,000.00	157,500,000.00	165,375,000.00
704	Economic Affairs	36,906,548,784.00	45,971,258,997.00	17,211,834,292.00	100,000,000.00	35,491,845,017.00	37,269,437,267.00	39,129,759,132.90
7041	General Economic, Commercial and Labour Affairs	2,467,731,932.00	1,686,521,164.00	3,400,000.00	-	2,051,520,291.00	2,154,096,305.55	2,261,801,121.33
70411	General Economic and Commercial Affairs	2,457,544,832.00	1,674,521,164.00	3,400,000.00	-	2,039,520,291.00	2,141,496,305.55	2,248,571,121.33
70412	General Labour Affairs	10,187,100.00	12,000,000.00	-	-	12,000,000.00	12,600,000.00	13,230,000.00
7042	Agriculture, Forestry, Fishing and Hunting	2,652,070,168.00	2,915,276,608.00	268,375,663.00	100,000,000.00	2,699,260,491.00	2,834,223,515.10	2,975,934,691.61
70421	Agriculture	2,330,944,568.00	2,378,291,008.00	268,375,663.00	100,000,000.00	2,268,260,491.00	2,381,673,515.10	2,500,757,191.61
70422	Forestry	840,000.00	1,000,000.00	-	-	1,000,000.00	1,050,000.00	1,102,500.00
70423	Fishing and Hunting	320,285,600.00	535,985,600.00	-	-	430,000,000.00	451,500,000.00	474,075,000.00
7043	Fuel and Energy	1,067,956,413.00	1,356,956,413.00	747,507,050.00	-	3,226,747,599.00	3,388,084,979.25	3,557,489,228.06
70435	Electricity	1,067,956,413.00	1,356,956,413.00	747,507,050.00	-	3,226,747,599.00	3,388,084,979.25	3,557,489,228.06
7044	Mining, Manufacturing and Construction	193,232,000.00	96,000,000.00	-	-	83,000,000.00	87,150,000.00	91,507,500.00
70441	State Support to Mining Resources other than mineral fuels	63,192,000.00	60,000,000.00	-	-	47,000,000.00	49,350,000.00	51,817,500.00
70442	Manufacturing	130,040,000.00	36,000,000.00	-	-	36,000,000.00	37,800,000.00	39,690,000.00
7045	Transport	29,635,199,972.00	38,840,961,609.00	16,177,957,979.00	-	25,536,687,370.00	26,813,521,738.20	28,154,197,826.51
70451	Road Transport	29,635,199,972.00	38,840,961,609.00	16,177,957,979.00	-	25,536,687,370.00	26,813,521,738.20	28,154,197,826.51
7046	Communication	147,528,027.00	178,912,300.00	-	-	305,544,441.00	320,821,663.05	336,862,746.20
70461	Communication	147,528,027.00	178,912,300.00	-	-	305,544,441.00	320,821,663.05	336,862,746.20
7047	Other Industries	526,844,032.00	537,264,032.00	-	-	1,246,358,071.00	1,308,675,974.60	1,374,109,773.28
70473	Tourism	126,804,032.00	312,264,032.00	-	-	44,764,032.00	47,002,233.60	49,352,345.28
70474	Multipurpose Development Projects	400,040,000.00	225,000,000.00	-	-	1,201,594,039.00	1,261,673,741.00	1,324,757,428.00
7048	R&D Economic Affairs	215,986,240.00	359,366,871.00	14,593,600.00	-	342,726,754.00	359,863,091.25	377,856,245.91
70487	R&D Other Industries	215,986,240.00	359,366,871.00	14,593,600.00	-	342,726,754.00	359,863,091.25	377,856,245.91
705	Environmental Protection	2,488,304,162.00	3,322,093,115.00	676,496,748.00	-	4,091,676,470.00	4,296,260,293.75	4,511,073,308.47
7051	Waste Management	290,300,000.00	305,000,000.00	9,390,000.00	-	559,500,000.00	587,475,000.00	616,848,750.18
70511	Waste Management	290,300,000.00	305,000,000.00	9,390,000.00	-	559,500,000.00	587,475,000.00	616,848,750.18
7052	Waste Water Management	-	285,000,000.00	-	-	394,000,000.00	413,700,000.00	434,385,000.00
70521	Waste Water Management	-	285,000,000.00	-	-	394,000,000.00	413,700,000.00	434,385,000.00
7054	Protection of Biodiversity and Landscape	86,493,115.00	86,493,115.00	-	-	-	-	-
70541	Protection of Biodiversity and Landscape	86,493,115.00	86,493,115.00	-	-	-	-	-
7056	Environmental Protection N.E.C.	2,111,511,047.00	2,645,600,000.00	667,106,748.00	-	3,138,176,470.00	3,295,085,293.75	3,459,839,558.29
70561	Environmental Protection N.E.C.	2,111,511,047.00	2,645,600,000.00	667,106,748.00	-	3,138,176,470.00	3,295,085,293.75	3,459,839,558.29
706	Housing and Community Amenities	5,550,906,813.00	5,245,923,895.00	1,109,500,860.00	-	8,057,969,517.00	8,460,867,992.25	8,883,911,392.65
7061	Housing Development	2,829,266,066.00	1,576,000,000.00	407,232,758.00	-	3,769,860,668.00	3,958,353,701.10	4,156,271,386.26

70611	Housing Development	2,829,266,066.00	1,576,000,000.00	407,232,758.00	-	3,769,860,668.00	3,958,353,701.10	4,156,271,386.26
7062	Community Development	1,173,308,505.00	1,340,354,445.00	1,000,000.00	-	1,657,776,623.00	1,740,665,454.15	1,827,698,727.36
70621	Community Development	1,173,308,505.00	1,340,354,445.00	1,000,000.00	-	1,657,776,623.00	1,740,665,454.15	1,827,698,727.36
7063	Water Supply	499,043,027.00	636,499,035.00	107,258,487.00	-	609,499,035.00	639,973,986.75	671,972,686.09
70631	Water Supply	499,043,027.00	636,499,035.00	107,258,487.00	-	609,499,035.00	639,973,986.75	671,972,686.09
7065	R&D Housing and Community Amenities	138,600,000.00	117,500,000.00	5,000,000.00	-	112,000,000.00	117,600,000.00	123,480,000.00
70651	R&D Housing and Community Amenities	138,600,000.00	117,500,000.00	5,000,000.00	-	112,000,000.00	117,600,000.00	123,480,000.00
7066	Housing and Community Amenities N. E. C	910,689,215.00	1,575,570,415.00	589,009,615.00	-	1,908,833,191.00	2,004,274,850.25	2,104,488,592.95
70661	Housing and Community Amenities N. E. C	910,689,215.00	1,575,570,415.00	589,009,615.00	-	1,908,833,191.00	2,004,274,850.25	2,104,488,592.95
707	Health	9,091,079,300.00	10,323,234,962.00	1,471,748,933.00	265,000,000.00	9,767,419,219.00	10,254,790,179.95	10,766,529,688.95
7071	Medical Products, Appliances and Equipment	-	-	-	-	10,960,000.00	11,508,000.00	12,083,400.00
70712	Other Medical Products	-	-	-	-	10,960,000.00	11,508,000.00	12,083,400.00
7072	Outpatient Services	1,553,216,211.00	1,822,156,211.00	75,000,000.00	-	278,750,000.00	292,687,500.00	307,321,875.00
70721	General Medical Services	60,000.00	-	-	-	79,950,000.00	83,947,500.00	88,144,875.00
70722	Specialized Medical Services	1,464,156,211.00	1,464,156,211.00	-	-	260,000.00	273,000.00	286,650.00
70724	Paramedical Services	89,000,000.00	358,000,000.00	75,000,000.00	-	198,540,000.00	208,467,000.00	218,890,350.00
7073	Hospital Services	1,749,394,143.00	2,010,144,143.00	390,000,000.00	-	3,526,114,611.00	3,702,420,341.55	3,887,541,358.63
70731	General Hospital Services	12,490,000.00	23,240,000.00	-	-	1,480,086,211.00	1,554,090,521.55	1,631,795,047.63
70732	Specialized Hospital Services	1,736,904,143.00	1,986,904,143.00	390,000,000.00	-	2,044,598,400.00	2,146,828,320.00	2,254,169,736.00
70733	Medical and Maternity Services	-	-	-	-	1,430,000.00	1,501,500.00	1,576,575.00
7074	Public Health Services	2,102,918,670.00	1,559,734,608.00	185,401,200.00	265,000,000.00	937,101,163.00	982,956,221.15	1,031,104,032.21
70741	Public Health Services	2,102,918,670.00	1,559,734,608.00	185,401,200.00	265,000,000.00	937,101,163.00	982,956,221.15	1,031,104,032.21
7076	Health N. E. C	3,685,550,276.00	4,931,200,000.00	821,347,733.00	-	5,014,493,445.00	5,265,218,117.25	5,528,479,023.11
70761	Health N. E. C	3,685,550,276.00	4,931,200,000.00	821,347,733.00	-	5,014,493,445.00	5,265,218,117.25	5,528,479,023.11
708	Recreation, Culture and Religion	1,947,758,680.00	2,825,454,678.00	315,692,448.00	-	3,534,319,006.00	3,711,034,956.55	3,896,586,704.43
7081	Recreational and Sporting Services	1,079,040,000.00	1,618,000,000.00	290,722,448.00	-	2,038,750,000.00	2,140,687,500.00	2,247,721,875.00
70811	Recreational and Sporting Services	1,079,040,000.00	1,618,000,000.00	290,722,448.00	-	2,038,750,000.00	2,140,687,500.00	2,247,721,875.00
7082	Cultural Services	254,678.00	254,678.00	-	-	254,678.00	267,411.90	280,782.50
70821	Cultural Services	254,678.00	254,678.00	-	-	254,678.00	267,411.90	280,782.50
7083	Broadcasting and Publishing Services	858,384,002.00	1,195,200,000.00	24,970,000.00	-	1,483,314,328.00	1,557,480,044.65	1,635,354,046.93
70831	Broadcasting and Publishing Services	858,384,002.00	1,195,200,000.00	24,970,000.00	-	1,483,314,328.00	1,557,480,044.65	1,635,354,046.93
7084	Religious and Other Community Services	10,080,000.00	12,000,000.00	-	-	12,000,000.00	12,600,000.00	13,230,000.00
70841	Religious and Other Community Services	10,080,000.00	12,000,000.00	-	-	12,000,000.00	12,600,000.00	13,230,000.00
709	Education	11,436,261,691.00	11,849,930,943.00	16,037,700.00	-	12,627,024,894.00	13,200,626,139.65	13,773,559,945.51
7091	Pre-Primary and Primary Education	99,833,580.00	876,229,500.00	-	-	320,049,500.00	336,051,975.00	352,854,573.75
70912	Primary Education	99,833,580.00	876,229,500.00	-	-	320,049,500.00	336,051,975.00	352,854,573.75
7092	Secondary Education	5,925,447,864.00	4,049,095,000.00	-	-	49,245,000.00	51,707,250.00	54,292,612.50
70921	Junior Secondary	-	-	-	-	10,245,000.00	10,757,250.00	11,295,112.50
70922	Senior Secondary	5,925,447,864.00	4,049,095,000.00	-	-	39,000,000.00	40,950,000.00	42,997,500.00
7093	Post-Secondary and Non Tertiary Education	-	-	-	-	5,432,824,511.00	5,704,465,736.55	5,989,689,023.38
70931	Post-Secondary and Non Tertiary Education	-	-	-	-	5,432,824,511.00	5,704,465,736.55	5,989,689,023.38
7094	Tertiary Education	3,845,125,809.00	3,529,577,023.00	16,037,700.00	-	3,389,293,200.00	3,474,757,861.10	3,588,960,752.74
70941	First Stage of Tertiary Education	1,067,520,000.00	1,140,800,000.00	-	-	1,152,628,018.00	1,210,259,419.10	1,270,772,390.06
70942	Second Stage of Tertiary Education	2,777,605,809.00	2,388,777,023.00	16,037,700.00	-	2,236,665,182.00	2,264,498,442.00	2,318,188,362.68
7095	Education Not Definable by Level	17,136,000.00	19,950,000.00	-	-	23,760,000.00	24,948,000.00	26,195,400.00
70951	Education Not Definable by Level	17,136,000.00	19,950,000.00	-	-	23,760,000.00	24,948,000.00	26,195,400.00
7096	Subsidiary Services to Education	26,549,359.00	52,644,373.00	-	-	52,644,373.00	55,276,591.65	58,040,421.23
70961	Subsidiary Services to Education	26,549,359.00	52,644,373.00	-	-	52,644,373.00	55,276,591.65	58,040,421.23
7097	R&D Education	110,880,000.00	132,000,000.00	-	-	132,000,000.00	138,600,000.00	145,530,000.00
70971	R&D Education	110,880,000.00	132,000,000.00	-	-	132,000,000.00	138,600,000.00	145,530,000.00
7098	Education N. E. C	1,411,289,079.00	3,190,435,047.00	-	-	3,227,208,310.00	3,414,818,725.35	3,557,997,161.92
70981	Education N. E. C	1,411,289,079.00	3,190,435,047.00	-	-	3,227,208,310.00	3,414,818,725.35	3,557,997,161.92
710	Social Protection	9,040,557,816.00	10,455,661,247.00	-	-	13,074,703,633.00	13,728,438,814.65	14,414,860,755.38
7101	Sickness and Disability	-	-	-	-	258,000,000.00	270,900,000.00	284,445,000.00
71011	Sickness	-	-	-	-	258,000,000.00	270,900,000.00	284,445,000.00
7102	Old Age	8,134,379,128.00	9,508,631,230.00	-	-	11,762,810,191.00	12,350,950,700.55	12,968,498,235.58
71021	Old Age	8,134,379,128.00	9,508,631,230.00	-	-	11,762,810,191.00	12,350,950,700.55	12,968,498,235.58
7103	Survivors	-	-	-	-	105,360,035.00	110,628,036.75	116,159,438.59

71031	Survivors	-	-	-	-	105,360,035.00	110,628,036.75	116,159,438.59
7104	Family and Children	719,577,652.00	846,923,400.00	-	-	807,923,400.00	848,319,570.00	890,735,548.50
71041	Family and Children	719,577,652.00	846,923,400.00	-	-	807,923,400.00	848,319,570.00	890,735,548.50
7105	Unemployment	186,601,036.00	100,106,617.00	-	-	105,196,853.00	110,456,695.65	115,979,530.43
71051	Unemployment	186,601,036.00	100,106,617.00	-	-	105,196,853.00	110,456,695.65	115,979,530.43
7106	Housing	-	-	-	-	35,413,154.00	37,183,811.70	39,043,002.29
71061	Housing	-	-	-	-	35,413,154.00	37,183,811.70	39,043,002.29

Anambra State Government 2022 Approved Budget - Personnel Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Personnel Expenditure	26,393,870,649.00	30,441,722,159.00	-	30,764,700,280.00	32,302,935,294.00	33,918,082,058.70
701	General Public Service	7,081,271,921.00	11,051,381,766.00	-	6,895,354,190.00	7,240,121,899.50	7,602,127,994.48
7011	Executive & Legislative Organ, Financial Affairs and	1,985,462,716.00	1,429,447,906.00	-	6,152,029,613.00	6,459,631,093.65	6,782,612,648.33
70111	Executive Organ and Legislative Organs	484,069,819.00	306,688,815.00	-	5,121,123,633.00	5,377,179,814.65	5,646,038,805.38
70112	Financial and Fiscal Affairs	1,501,392,897.00	1,122,759,091.00	-	1,030,905,980.00	1,082,451,279.00	1,136,573,842.95
7013	General Services	4,554,254,887.00	6,665,545,230.00	-	701,849,577.00	736,942,055.85	773,789,158.64
70131	General Personnel Services	4,522,024,584.00	6,633,314,927.00	-	550,196,429.00	577,706,250.45	606,591,562.97
70132	Overall Planning and Statistical Services	32,230,303.00	32,230,303.00	-	128,480,231.00	134,904,242.55	141,649,454.68
70133	Other General Services	-	-	-	23,172,917.00	24,331,562.85	25,548,140.99
7016	General Public Services N.E.C	41,475,000.00	41,475,000.00	-	41,475,000.00	43,548,750.00	45,726,187.50
70161	General Public Services N.E.C	41,475,000.00	41,475,000.00	-	41,475,000.00	43,548,750.00	45,726,187.50
7018	Transfer of a General Character between Different	500,079,318.00	2,914,913,630.00	-	-	-	-
70181	Transfer of a General Character between Different Levels of	500,079,318.00	2,914,913,630.00	-	-	-	-
703	Public Order and Safety	1,745,178,598.00	1,745,178,598.00	-	1,845,011,675.00	1,937,262,258.75	2,034,125,371.69
7033	Justice & Law Courts	1,745,178,598.00	1,745,178,598.00	-	1,845,011,675.00	1,937,262,258.75	2,034,125,371.69
70331	Justice & Law Courts	1,745,178,598.00	1,745,178,598.00	-	1,845,011,675.00	1,937,262,258.75	2,034,125,371.69
704	Economic Affairs	861,404,757.00	861,391,628.00	-	1,040,277,029.00	1,092,290,880.45	1,146,905,424.47
7041	General Economic, Commercial and Labour Affairs	275,132,365.00	245,132,365.00	-	124,776,892.00	131,015,736.60	137,566,523.43
70411	General Economic and Commercial Affairs	275,132,365.00	245,132,365.00	-	124,776,892.00	131,015,736.60	137,566,523.43
7042	Agriculture, Forestry, Fishing and Hunting	327,383,879.00	327,383,879.00	-	371,267,762.00	389,831,150.10	409,322,707.61
70421	Agriculture	327,383,879.00	327,383,879.00	-	371,267,762.00	389,831,150.10	409,322,707.61
7043	Fuel and Energy	152,956,413.00	132,956,413.00	-	152,965,425.00	160,613,696.25	168,644,381.06
70435	Electricity	152,956,413.00	132,956,413.00	-	152,965,425.00	160,613,696.25	168,644,381.06
7045	Transport	105,932,100.00	105,932,100.00	-	181,538,844.00	190,615,786.20	200,146,575.51
70451	Road Transport	105,932,100.00	105,932,100.00	-	181,538,844.00	190,615,786.20	200,146,575.51
7046	Communication	-	-	-	143,957,141.00	151,154,998.05	158,712,747.95
70461	Communication	-	-	-	143,957,141.00	151,154,998.05	158,712,747.95
7048	R&D Economic Affairs	-	49,986,871.00	-	65,770,965.00	69,059,513.25	72,512,488.91
70487	R&D Other Industries	-	49,986,871.00	-	65,770,965.00	69,059,513.25	72,512,488.91
705	Environmental Protection	86,493,115.00	86,493,115.00	-	86,493,115.00	90,817,770.75	95,358,659.29
7054	Protection of Biodiversity and Landscape	86,493,115.00	86,493,115.00	-	-	-	-
70541	Protection of Biodiversity and Landscape	86,493,115.00	86,493,115.00	-	-	-	-
7056	Environmental Protection N.E.C.	-	-	-	86,493,115.00	90,817,770.75	95,358,659.29
70561	Environmental Protection N.E.C.	-	-	-	86,493,115.00	90,817,770.75	95,358,659.29
706	Housing and Community Amenities	252,134,860.00	254,134,860.00	-	261,966,970.00	275,065,318.50	288,818,584.43
7061	Housing Development	-	-	-	61,656,822.00	64,739,663.10	67,976,646.26
70611	Housing Development	-	-	-	61,656,822.00	64,739,663.10	67,976,646.26
7062	Community Development	84,614,445.00	86,614,445.00	-	24,957,623.00	26,205,504.15	27,515,779.36
70621	Community Development	84,614,445.00	86,614,445.00	-	24,957,623.00	26,205,504.15	27,515,779.36
7066	Housing and Community Amenities N. E. C	167,520,415.00	167,520,415.00	-	175,352,525.00	184,120,151.25	193,326,158.81

70661	Housing and Community Amenities N. E. C	167,520,415.00	167,520,415.00	-	175,352,525.00	184,120,151.25	193,326,158.81
707	Health	2,032,584,381.00	2,557,449,656.00	-	2,557,449,656.00	2,685,322,138.80	2,819,588,245.74
7072	Outpatient Services	1,463,656,211.00	1,463,656,211.00	-	-	-	-
70722	Specialized Medical Services	1,463,656,211.00	1,463,656,211.00	-	-	-	-
7073	Hospital Services	-	500,000,000.00	-	1,963,656,211.00	2,061,839,021.55	2,164,930,972.63
70731	General Hospital Services	-	-	-	1,463,656,211.00	1,536,839,021.55	1,613,680,972.63
70732	Specialized Hospital Services	-	500,000,000.00	-	500,000,000.00	525,000,000.00	551,250,000.00
7074	Public Health Services	568,928,170.00	593,793,445.00	-	-	-	-
70741	Public Health Services	568,928,170.00	593,793,445.00	-	-	-	-
7076	Health N. E. C	-	-	-	593,793,445.00	623,483,117.25	654,657,273.11
70761	Health N. E. C	-	-	-	593,793,445.00	623,483,117.25	654,657,273.11
708	Recreation, Culture and Religion	-	-	-	30,017,253.00	31,518,115.65	33,094,021.43
7083	Broadcasting and Publishing Services	-	-	-	30,017,253.00	31,518,115.65	33,094,021.43
70831	Broadcasting and Publishing Services	-	-	-	30,017,253.00	31,518,115.65	33,094,021.43
709	Education	5,950,239,453.00	4,223,657,389.00	-	5,722,052,859.00	6,008,155,501.95	6,308,563,277.05
7092	Secondary Education	5,726,582,064.00	4,000,000,000.00	-	-	-	-
70922	Senior Secondary	5,726,582,064.00	4,000,000,000.00	-	-	-	-
7093	Post-Secondary and Non Tertiary Education	-	-	-	5,432,824,511.00	5,704,465,736.55	5,989,689,023.38
70931	Post-Secondary and Non Tertiary Education	-	-	-	5,432,824,511.00	5,704,465,736.55	5,989,689,023.38
7094	Tertiary Education	58,658,423.00	58,658,423.00	-	85,658,342.00	89,941,259.10	94,438,322.06
70941	First Stage of Tertiary Education	-	-	-	85,658,342.00	89,941,259.10	94,438,322.06
70942	Second Stage of Tertiary Education	58,658,423.00	58,658,423.00	-	-	-	-
7096	Subsidiary Services to Education	19,563,919.00	19,563,919.00	-	19,563,919.00	20,542,114.95	21,569,220.70
70961	Subsidiary Services to Education	19,563,919.00	19,563,919.00	-	19,563,919.00	20,542,114.95	21,569,220.70
7098	Education N. E. C	145,435,047.00	145,435,047.00	-	184,006,087.00	193,206,391.35	202,866,710.92
70981	Education N. E. C	145,435,047.00	145,435,047.00	-	184,006,087.00	193,206,391.35	202,866,710.92
710	Social Protection	8,384,563,564.00	9,662,035,147.00	-	12,326,077,533.00	12,942,381,409.65	13,589,500,480.13
7101	Sickness and Disability	-	-	-	258,000,000.00	270,900,000.00	284,445,000.00
71011	Sickness	-	-	-	258,000,000.00	270,900,000.00	284,445,000.00
7102	Old Age	8,134,379,128.00	9,502,631,230.00	-	11,762,810,191.00	12,350,950,700.55	12,968,498,235.58
71021	Old Age	8,134,379,128.00	9,502,631,230.00	-	11,762,810,191.00	12,350,950,700.55	12,968,498,235.58
7103	Survivors	-	-	-	105,360,035.00	110,628,036.75	116,159,438.59
71031	Survivors	-	-	-	105,360,035.00	110,628,036.75	116,159,438.59
7104	Family and Children	68,623,400.00	68,623,400.00	-	68,623,400.00	72,054,570.00	75,657,298.50
71041	Family and Children	68,623,400.00	68,623,400.00	-	68,623,400.00	72,054,570.00	75,657,298.50
7105	Unemployment	181,561,036.00	90,780,517.00	-	95,870,753.00	100,664,290.65	105,697,505.18
71051	Unemployment	181,561,036.00	90,780,517.00	-	95,870,753.00	100,664,290.65	105,697,505.18
7106	Housing	-	-	-	35,413,154.00	37,183,811.70	39,043,002.29
71061	Housing	-	-	-	35,413,154.00	37,183,811.70	39,043,002.29

Anambra State Government 2022 Approved Budget - Overhead Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
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	Total Overhead Expenditure	22,770,593,309.00	26,324,363,139.00	-	-	30,150,059,651.00	31,657,562,633.20	33,240,440,765.81
701	General Public Service	17,061,831,135.00	21,635,388,722.00	-	-	24,941,230,590.00	26,188,292,119.15	27,497,706,726.06
7011	Executive & Legislative Organ, Financial Affairs and	14,892,475,947.00	17,694,553,913.00	-	-	21,006,374,780.00	22,056,693,519.00	23,159,528,194.95
70111	Executive Organ and Legislative Organs	14,786,590,024.00	17,582,360,150.00	-	-	17,979,267,387.00	18,878,230,756.35	19,822,142,294.17
70112	Financial and Fiscal Affairs	105,885,923.00	112,193,763.00	-	-	3,027,107,393.00	3,178,462,762.65	3,337,385,900.78
7013	General Services	529,081,033.00	448,661,086.00	-	-	448,682,087.00	471,116,191.30	494,672,000.82
70131	General Personnel Services	111,949,992.00	27,400,000.00	-	-	27,421,000.00	28,792,050.00	30,231,652.50
70132	Overall Planning and Statistical Services	17,139,841.00	17,443,841.00	-	-	17,443,841.00	18,316,033.05	19,231,834.70
70133	Other General Services	399,991,200.00	403,817,245.00	-	-	403,817,246.00	424,008,108.25	445,208,513.61
7016	General Public Services N.E.C	40,711,037.00	39,671,037.00	-	-	33,671,037.00	35,354,588.85	37,122,318.29
70161	General Public Services N.E.C	40,711,037.00	39,671,037.00	-	-	33,671,037.00	35,354,588.85	37,122,318.29
7017	Public Debt Transactions	1,599,563,118.00	3,452,502,686.00	-	-	3,452,502,686.00	3,625,127,820.00	3,806,384,212.00
70171	Public Debt Transactions	1,599,563,118.00	3,452,502,686.00	-	-	3,452,502,686.00	3,625,127,820.00	3,806,384,212.00
703	Public Order and Safety	301,463,554.00	357,050,000.00	-	-	362,050,000.00	380,152,500.00	399,160,125.00
7032	Fire Protection Services	3,056,130.00	4,000,000.00	-	-	4,000,000.00	4,200,000.00	4,410,000.00
70321	Fire Protection Services	3,056,130.00	4,000,000.00	-	-	4,000,000.00	4,200,000.00	4,410,000.00
7033	Justice & Law Courts	158,698,624.00	203,050,000.00	-	-	208,050,000.00	218,452,500.00	229,375,125.00
70331	Justice & Law Courts	158,698,624.00	203,050,000.00	-	-	208,050,000.00	218,452,500.00	229,375,125.00
7036	Public Order and Safety NEC	139,708,800.00	150,000,000.00	-	-	150,000,000.00	157,500,000.00	165,375,000.00
70361	Public Order and Safety NEC	139,708,800.00	150,000,000.00	-	-	150,000,000.00	157,500,000.00	165,375,000.00
704	Economic Affairs	555,167,364.00	404,484,344.00	-	-	447,875,731.00	470,269,517.55	493,782,993.43
7041	General Economic, Commercial and Labour Affairs	228,599,567.00	169,888,799.00	-	-	169,888,799.00	178,383,238.95	187,302,400.90
70411	General Economic and Commercial Affairs	218,412,467.00	157,888,799.00	-	-	157,888,799.00	165,783,238.95	174,072,400.90
70412	General Labour Affairs	10,187,100.00	12,000,000.00	-	-	12,000,000.00	12,600,000.00	13,230,000.00
7042	Agriculture, Forestry, Fishing and Hunting	123,773,160.00	45,285,600.00	-	-	49,285,600.00	51,749,880.00	54,337,374.00
70421	Agriculture	17,647,560.00	19,000,000.00	-	-	48,285,600.00	50,699,880.00	53,234,874.00
70422	Forestry	840,000.00	1,000,000.00	-	-	1,000,000.00	1,050,000.00	1,102,500.00
70423	Fishing and Hunting	105,285,600.00	25,285,600.00	-	-	-	-	-
7043	Fuel and Energy	-	-	-	-	6,000,000.00	6,300,000.00	6,615,000.00
70435	Electricity	-	-	-	-	6,000,000.00	6,300,000.00	6,615,000.00
7044	Mining, Manufacturing and Construction	8,232,000.00	16,000,000.00	-	-	18,000,000.00	18,900,000.00	19,845,000.00
70441	State Support to Mining Resources other than mineral fuels	3,192,000.00	-	-	-	-	-	-
70442	Manufacturing	5,040,000.00	16,000,000.00	-	-	18,000,000.00	18,900,000.00	19,845,000.00
7045	Transport	167,917,112.00	142,958,613.00	-	-	174,350,000.00	183,067,500.00	192,220,875.00

70451	Road Transport	167,917,112.00	142,958,613.00	-	-	174,350,000.00	183,067,500.00	192,220,875.00
7046	Communication	10,180,800.00	11,587,300.00	-	-	11,587,300.00	12,166,665.00	12,774,998.25
70461	Communication	10,180,800.00	11,587,300.00	-	-	11,587,300.00	12,166,665.00	12,774,998.25
7047	Other Industries	10,844,032.00	12,764,032.00	-	-	12,764,032.00	13,402,233.60	14,072,345.28
70473	Tourism	5,804,032.00	6,764,032.00	-	-	6,764,032.00	7,102,233.60	7,457,345.28
70474	Multipurpose Development Projects	5,040,000.00	6,000,000.00	-	-	6,000,000.00	6,300,000.00	6,615,000.00
7048	R&D Economic Affairs	5,620,693.00	6,000,000.00	-	-	6,000,000.00	6,300,000.00	6,615,000.00
70487	R&D Other Industries	5,620,693.00	6,000,000.00	-	-	6,000,000.00	6,300,000.00	6,615,000.00
705	Environmental Protection	5,040,000.00	196,000,000.00	-	-	181,000,000.00	190,050,000.00	199,552,500.00
7051	Waste Management	-	-	-	-	130,000,000.00	136,500,000.00	143,325,000.00
70511	Waste Management	-	-	-	-	130,000,000.00	136,500,000.00	143,325,000.00
7052	Waste Water Management	-	30,000,000.00	-	-	25,000,000.00	26,250,000.00	27,562,500.00
70521	Waste Water Management	-	30,000,000.00	-	-	25,000,000.00	26,250,000.00	27,562,500.00
7056	Environmental Protection N.E.C.	5,040,000.00	166,000,000.00	-	-	26,000,000.00	27,300,000.00	28,665,000.00
70561	Environmental Protection N.E.C.	5,040,000.00	166,000,000.00	-	-	26,000,000.00	27,300,000.00	28,665,000.00
706	Housing and Community Amenities	462,871,953.00	375,699,035.00	-	-	384,699,035.00	403,933,986.75	424,130,686.09
7061	Housing Development	66,266,066.00	6,000,000.00	-	-	6,000,000.00	6,300,000.00	6,615,000.00
70611	Housing Development	66,266,066.00	6,000,000.00	-	-	6,000,000.00	6,300,000.00	6,615,000.00
7062	Community Development	64,194,060.00	66,200,000.00	-	-	72,200,000.00	75,810,000.00	79,600,500.00
70621	Community Development	64,194,060.00	66,200,000.00	-	-	72,200,000.00	75,810,000.00	79,600,500.00
7063	Water Supply	15,043,027.00	15,499,035.00	-	-	9,499,035.00	9,973,986.75	10,472,686.09
70631	Water Supply	15,043,027.00	15,499,035.00	-	-	9,499,035.00	9,973,986.75	10,472,686.09
7065	R&D Housing and Community Amenities	138,600,000.00	72,000,000.00	-	-	72,000,000.00	75,600,000.00	79,380,000.00
70651	R&D Housing and Community Amenities	138,600,000.00	72,000,000.00	-	-	72,000,000.00	75,600,000.00	79,380,000.00
7066	Housing and Community Amenities N. E. C	178,768,800.00	216,000,000.00	-	-	225,000,000.00	236,250,000.00	248,062,500.00
70661	Housing and Community Amenities N. E. C	178,768,800.00	216,000,000.00	-	-	225,000,000.00	236,250,000.00	248,062,500.00
707	Health	1,454,682,919.00	1,075,185,306.00	-	-	1,342,709,563.00	1,409,845,041.15	1,480,337,293.21
7071	Medical Products, Appliances and Equipment	-	-	-	-	10,960,000.00	11,508,000.00	12,083,400.00
70712	Other Medical Products	-	-	-	-	10,960,000.00	11,508,000.00	12,083,400.00
7072	Outpatient Services	30,560,000.00	60,500,000.00	-	-	129,250,000.00	135,712,500.00	142,498,125.00
70721	General Medical Services	60,000.00	-	-	-	79,950,000.00	83,947,500.00	88,144,875.00
70722	Specialized Medical Services	500,000.00	500,000.00	-	-	260,000.00	273,000.00	286,650.00
70724	Paramedical Services	30,000,000.00	60,000,000.00	-	-	49,040,000.00	51,492,000.00	54,066,600.00
7073	Hospital Services	1,049,394,143.00	810,144,143.00	-	-	987,458,400.00	1,036,831,320.00	1,088,672,886.00

70731	General Hospital Services	12,490,000.00	23,240,000.00	-	-	16,430,000.00	17,251,500.00	18,114,075.00
70732	Specialized Hospital Services	1,036,904,143.00	786,904,143.00	-	-	969,598,400.00	1,018,078,320.00	1,068,982,236.00
70733	Medical and Maternity Services	-	-	-	-	1,430,000.00	1,501,500.00	1,576,575.00
7074	Public Health Services	358,990,500.00	194,341,163.00	-	-	194,341,163.00	204,058,221.15	214,261,132.21
70741	Public Health Services	358,990,500.00	194,341,163.00	-	-	194,341,163.00	204,058,221.15	214,261,132.21
7076	Health N. E. C	15,738,276.00	10,200,000.00	-	-	20,700,000.00	21,735,000.00	22,821,750.00
70761	Health N. E. C	15,738,276.00	10,200,000.00	-	-	20,700,000.00	21,735,000.00	22,821,750.00
708	Recreation, Culture and Religion	515,258,680.00	592,954,678.00	-	-	592,933,678.00	622,580,361.90	653,709,380.00
7081	Recreational and Sporting Services	5,040,000.00	30,000,000.00	-	-	30,000,000.00	31,500,000.00	33,075,000.00
70811	Recreational and Sporting Services	5,040,000.00	30,000,000.00	-	-	30,000,000.00	31,500,000.00	33,075,000.00
7082	Cultural Services	254,678.00	254,678.00	-	-	254,678.00	267,411.90	280,782.50
70821	Cultural Services	254,678.00	254,678.00	-	-	254,678.00	267,411.90	280,782.50
7083	Broadcasting and Publishing Services	499,884,002.00	550,700,000.00	-	-	550,679,000.00	578,212,950.00	607,123,597.50
70831	Broadcasting and Publishing Services	499,884,002.00	550,700,000.00	-	-	550,679,000.00	578,212,950.00	607,123,597.50
7084	Religious and Other Community Services	10,080,000.00	12,000,000.00	-	-	12,000,000.00	12,600,000.00	13,230,000.00
70841	Religious and Other Community Services	10,080,000.00	12,000,000.00	-	-	12,000,000.00	12,600,000.00	13,230,000.00
709	Education	2,399,283,452.00	1,658,974,954.00	-	-	1,874,934,954.00	1,968,681,701.70	2,067,115,786.79
7091	Pre-Primary and Primary Education	99,833,580.00	118,849,500.00	-	-	118,849,500.00	124,791,975.00	131,031,573.75
70912	Primary Education	99,833,580.00	118,849,500.00	-	-	118,849,500.00	124,791,975.00	131,031,573.75
7092	Secondary Education	198,865,800.00	49,095,000.00	-	-	49,245,000.00	51,707,250.00	54,292,612.50
70921	Junior Secondary	-	-	-	-	10,245,000.00	10,757,250.00	11,295,112.50
70922	Senior Secondary	198,865,800.00	49,095,000.00	-	-	39,000,000.00	40,950,000.00	42,997,500.00
7094	Tertiary Education	1,957,548,600.00	1,300,000,000.00	-	-	1,512,000,000.00	1,587,600,000.00	1,666,980,000.00
70941	First Stage of Tertiary Education	443,520,000.00	450,000,000.00	-	-	450,000,000.00	472,500,000.00	496,125,000.00
70942	Second Stage of Tertiary Education	1,514,028,600.00	850,000,000.00	-	-	1,062,000,000.00	1,115,100,000.00	1,170,855,000.00
7095	Education Not Definable by Level	17,136,000.00	19,950,000.00	-	-	23,760,000.00	24,948,000.00	26,195,400.00
70951	Education Not Definable by Level	17,136,000.00	19,950,000.00	-	-	23,760,000.00	24,948,000.00	26,195,400.00
7096	Subsidiary Services to Education	6,985,440.00	33,080,454.00	-	-	33,080,454.00	34,734,476.70	36,471,200.54
70961	Subsidiary Services to Education	6,985,440.00	33,080,454.00	-	-	33,080,454.00	34,734,476.70	36,471,200.54
7097	R&D Education	110,880,000.00	132,000,000.00	-	-	132,000,000.00	138,600,000.00	145,530,000.00
70971	R&D Education	110,880,000.00	132,000,000.00	-	-	132,000,000.00	138,600,000.00	145,530,000.00
7098	Education N. E. C	8,034,032.00	6,000,000.00	-	-	6,000,000.00	6,300,000.00	6,615,000.00
70981	Education N. E. C	8,034,032.00	6,000,000.00	-	-	6,000,000.00	6,300,000.00	6,615,000.00
710	Social Protection	14,994,252.00	28,626,100.00	-	-	22,626,100.00	23,757,405.00	24,945,275.25

7102	Old Age	-	6,000,000.00	-	-	-	-	-
71021	Old Age	-	6,000,000.00	-	-	-	-	-
7104	Family and Children	9,954,252.00	13,300,000.00	-	-	13,300,000.00	13,965,000.00	14,663,250.00
71041	Family and Children	9,954,252.00	13,300,000.00	-	-	13,300,000.00	13,965,000.00	14,663,250.00
7105	Unemployment	5,040,000.00	9,326,100.00	-	-	9,326,100.00	9,792,405.00	10,282,025.25
71051	Unemployment	5,040,000.00	9,326,100.00	-	-	9,326,100.00	9,792,405.00	10,282,025.25

Anambra State Government 2022 Approved Budget - Capital Expenditure by Functional Classification

Code	Function	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Capital Expenditure	65,806,797,262.00	86,885,794,353.00	22,933,762,771.00	405,000,000.00	81,054,609,853.00	85,143,090,345.00	89,312,147,365.00
701	General Public Service	11,223,498,766.00	16,278,676,728.00	1,996,086,990.00	40,000,000.00	17,521,553,388.00	18,397,631,057.00	19,317,512,610.00
7011	Executive & Legislative Organ, Financial Affairs and	7,916,015,187.00	12,139,939,728.00	1,699,317,114.00	-	11,850,726,240.00	12,443,262,552.00	13,065,425,679.00
70111	Executive Organ and Legislative Organs	6,895,761,187.00	10,856,019,728.00	1,560,474,614.00	-	9,955,169,151.00	10,452,927,609.00	10,975,573,988.00
70112	Financial and Fiscal Affairs	1,020,254,000.00	1,283,920,000.00	138,842,500.00	-	1,895,557,089.00	1,990,334,943.00	2,089,851,691.00
7013	General Services	2,896,744,089.00	3,493,130,000.00	276,877,576.00	40,000,000.00	4,862,157,425.00	5,105,265,296.00	5,360,528,561.00
70131	General Personnel Services	483,744,089.00	574,230,000.00	18,190,000.00	-	712,157,425.00	747,765,296.00	785,153,561.00
70132	Overall Planning and Statistical Services	1,253,000,000.00	1,589,400,000.00	5,400,000.00	40,000,000.00	2,496,000,000.00	2,620,800,000.00	2,751,840,000.00
70133	Other General Services	1,160,000,000.00	1,329,500,000.00	253,287,576.00	-	1,654,000,000.00	1,736,700,000.00	1,823,535,000.00
7016	General Public Services N.E.C	410,739,490.00	645,607,000.00	19,892,300.00	-	808,669,723.00	849,103,209.00	891,558,370.00
70161	General Public Services N.E.C	410,739,490.00	645,607,000.00	19,892,300.00	-	808,669,723.00	849,103,209.00	891,558,370.00
703	Public Order and Safety	1,096,600,000.00	2,590,646,000.00	136,364,800.00	-	3,759,212,185.00	4,041,672,794.00	4,243,756,434.00
7032	Fire Protection Services	145,000,000.00	1,226,000,000.00	136,364,800.00	-	205,000,000.00	309,750,000.00	325,237,500.00
70321	Fire Protection Services	145,000,000.00	1,226,000,000.00	136,364,800.00	-	205,000,000.00	309,750,000.00	325,237,500.00
7033	Justice & Law Courts	951,600,000.00	1,364,646,000.00	-	-	3,554,212,185.00	3,731,922,794.00	3,918,518,934.00
70331	Justice & Law Courts	951,600,000.00	1,364,646,000.00	-	-	3,554,212,185.00	3,731,922,794.00	3,918,518,934.00
704	Economic Affairs	35,489,976,663.00	44,705,383,025.00	17,211,834,292.00	100,000,000.00	34,003,692,257.00	35,703,876,869.00	37,489,070,715.00
7041	General Economic, Commercial and Labour Affairs	1,964,000,000.00	1,271,500,000.00	3,400,000.00	-	1,756,854,600.00	1,844,697,330.00	1,936,932,197.00
70411	General Economic and Commercial Affairs	1,964,000,000.00	1,271,500,000.00	3,400,000.00	-	1,756,854,600.00	1,844,697,330.00	1,936,932,197.00
7042	Agriculture, Forestry, Fishing and Hunting	2,200,913,129.00	2,542,607,129.00	268,375,663.00	100,000,000.00	2,278,707,129.00	2,392,642,485.00	2,512,274,610.00
70421	Agriculture	1,985,913,129.00	2,031,907,129.00	268,375,663.00	100,000,000.00	1,848,707,129.00	1,941,142,485.00	2,038,199,610.00
70423	Fishing and Hunting	215,000,000.00	510,700,000.00	-	-	430,000,000.00	451,500,000.00	474,075,000.00
7043	Fuel and Energy	915,000,000.00	1,224,000,000.00	747,507,050.00	-	3,067,782,174.00	3,221,171,283.00	3,382,229,847.00
70435	Electricity	915,000,000.00	1,224,000,000.00	747,507,050.00	-	3,067,782,174.00	3,221,171,283.00	3,382,229,847.00
7044	Mining, Manufacturing and Construction	185,000,000.00	80,000,000.00	-	-	65,000,000.00	68,250,000.00	71,662,500.00
70441	State Support to Mining Resources other than mineral fuels	60,000,000.00	60,000,000.00	-	-	47,000,000.00	49,350,000.00	51,817,500.00
70442	Manufacturing	125,000,000.00	20,000,000.00	-	-	18,000,000.00	18,900,000.00	19,845,000.00
7045	Transport	29,361,350,760.00	38,592,070,896.00	16,177,957,979.00	-	25,180,798,526.00	26,439,838,452.00	27,761,830,376.00
70451	Road Transport	29,361,350,760.00	38,592,070,896.00	16,177,957,979.00	-	25,180,798,526.00	26,439,838,452.00	27,761,830,376.00

7046	Communication	137,347,227.00	167,325,000.00	-	-	150,000,000.00	157,500,000.00	165,375,000.00
70461	Communication	137,347,227.00	167,325,000.00	-	-	150,000,000.00	157,500,000.00	165,375,000.00
7047	Other Industries	516,000,000.00	524,500,000.00	-	-	1,233,594,039.00	1,295,273,741.00	1,360,037,428.00
70473	Tourism	121,000,000.00	305,500,000.00	-	-	38,000,000.00	39,900,000.00	41,895,000.00
70474	Multipurpose Development Projects	395,000,000.00	219,000,000.00	-	-	1,195,594,039.00	1,255,373,741.00	1,318,142,428.00
7048	R&D Economic Affairs	210,365,547.00	303,380,000.00	14,593,600.00	-	270,955,789.00	284,503,578.00	298,728,757.00
70487	R&D Other Industries	210,365,547.00	303,380,000.00	14,593,600.00	-	270,955,789.00	284,503,578.00	298,728,757.00
705	Environmental Protection	2,396,771,047.00	3,039,600,000.00	676,496,748.00	-	3,824,183,355.00	4,015,392,523.00	4,216,162,149.18
7051	Waste Management	290,300,000.00	305,000,000.00	9,390,000.00	-	429,500,000.00	450,975,000.00	473,523,750.18
70511	Waste Management	290,300,000.00	305,000,000.00	9,390,000.00	-	429,500,000.00	450,975,000.00	473,523,750.18
7052	Waste Water Management	-	255,000,000.00	-	-	369,000,000.00	387,450,000.00	406,822,500.00
70521	Waste Water Management	-	255,000,000.00	-	-	369,000,000.00	387,450,000.00	406,822,500.00
7056	Environmental Protection N.E.C.	2,106,471,047.00	2,479,600,000.00	667,106,748.00	-	3,025,683,355.00	3,176,967,523.00	3,335,815,899.00
70561	Environmental Protection N.E.C.	2,106,471,047.00	2,479,600,000.00	667,106,748.00	-	3,025,683,355.00	3,176,967,523.00	3,335,815,899.00
706	Housing and Community Amenities	4,835,900,000.00	4,616,090,000.00	1,109,500,860.00	-	7,411,303,512.00	7,781,868,687.00	8,170,962,122.14
7061	Housing Development	2,763,000,000.00	1,570,000,000.00	407,232,758.00	-	3,702,203,846.00	3,887,314,038.00	4,081,679,740.00
70611	Housing Development	2,763,000,000.00	1,570,000,000.00	407,232,758.00	-	3,702,203,846.00	3,887,314,038.00	4,081,679,740.00
7062	Community Development	1,024,500,000.00	1,187,540,000.00	1,000,000.00	-	1,560,619,000.00	1,638,649,950.00	1,720,582,448.00
70621	Community Development	1,024,500,000.00	1,187,540,000.00	1,000,000.00	-	1,560,619,000.00	1,638,649,950.00	1,720,582,448.00
7063	Water Supply	484,000,000.00	621,000,000.00	107,258,487.00	-	600,000,000.00	630,000,000.00	661,500,000.00
70631	Water Supply	484,000,000.00	621,000,000.00	107,258,487.00	-	600,000,000.00	630,000,000.00	661,500,000.00
7065	R&D Housing and Community Amenities	-	45,500,000.00	5,000,000.00	-	40,000,000.00	42,000,000.00	44,100,000.00
70651	R&D Housing and Community Amenities	-	45,500,000.00	5,000,000.00	-	40,000,000.00	42,000,000.00	44,100,000.00
7066	Housing and Community Amenities N. E. C	564,400,000.00	1,192,050,000.00	589,009,615.00	-	1,508,480,666.00	1,583,904,699.00	1,663,099,934.14
70661	Housing and Community Amenities N. E. C	564,400,000.00	1,192,050,000.00	589,009,615.00	-	1,508,480,666.00	1,583,904,699.00	1,663,099,934.14
707	Health	5,603,812,000.00	6,690,600,000.00	1,471,748,933.00	265,000,000.00	5,867,260,000.00	6,159,623,000.00	6,466,604,150.00
7072	Outpatient Services	59,000,000.00	298,000,000.00	75,000,000.00	-	149,500,000.00	156,975,000.00	164,823,750.00
70724	Paramedical Services	59,000,000.00	298,000,000.00	75,000,000.00	-	149,500,000.00	156,975,000.00	164,823,750.00
7073	Hospital Services	700,000,000.00	700,000,000.00	390,000,000.00	-	575,000,000.00	603,750,000.00	633,937,500.00
70732	Specialized Hospital Services	700,000,000.00	700,000,000.00	390,000,000.00	-	575,000,000.00	603,750,000.00	633,937,500.00
7074	Public Health Services	1,175,000,000.00	771,600,000.00	185,401,200.00	265,000,000.00	742,760,000.00	778,898,000.00	816,842,900.00
70741	Public Health Services	1,175,000,000.00	771,600,000.00	185,401,200.00	265,000,000.00	742,760,000.00	778,898,000.00	816,842,900.00
7076	Health N. E. C	3,669,812,000.00	4,921,000,000.00	821,347,733.00	-	4,400,000,000.00	4,620,000,000.00	4,851,000,000.00
70761	Health N. E. C	3,669,812,000.00	4,921,000,000.00	821,347,733.00	-	4,400,000,000.00	4,620,000,000.00	4,851,000,000.00
708	Recreation, Culture and Religion	1,432,500,000.00	2,232,500,000.00	315,692,448.00	-	2,911,368,075.00	3,056,936,479.00	3,209,783,303.00
7081	Recreational and Sporting Services	1,074,000,000.00	1,588,000,000.00	290,722,448.00	-	2,008,750,000.00	2,109,187,500.00	2,214,646,875.00

70811	Recreational and Sporting Services	1,074,000,000.00	1,588,000,000.00	290,722,448.00	-	2,008,750,000.00	2,109,187,500.00	2,214,646,875.00
7083	Broadcasting and Publishing Services	358,500,000.00	644,500,000.00	24,970,000.00	-	902,618,075.00	947,748,979.00	995,136,428.00
70831	Broadcasting and Publishing Services	358,500,000.00	644,500,000.00	24,970,000.00	-	902,618,075.00	947,748,979.00	995,136,428.00
709	Education	3,086,738,786.00	5,967,298,600.00	16,037,700.00	-	5,030,037,081.00	5,223,788,936.00	5,397,880,881.68
7091	Pre-Primary and Primary Education	-	757,380,000.00	-	-	201,200,000.00	211,260,000.00	221,823,000.00
70912	Primary Education	-	757,380,000.00	-	-	201,200,000.00	211,260,000.00	221,823,000.00
7094	Tertiary Education	1,828,918,786.00	2,170,918,600.00	16,037,700.00	-	1,791,634,858.00	1,797,216,602.00	1,827,542,430.68
70941	First Stage of Tertiary Education	624,000,000.00	690,800,000.00	-	-	616,969,676.00	647,818,160.00	680,209,068.00
70942	Second Stage of Tertiary Education	1,204,918,786.00	1,480,118,600.00	16,037,700.00	-	1,174,665,182.00	1,149,398,442.00	1,147,333,362.68
7098	Education N. E. C	1,257,820,000.00	3,039,000,000.00	-	-	3,037,202,223.00	3,215,312,334.00	3,348,515,451.00
70981	Education N. E. C	1,257,820,000.00	3,039,000,000.00	-	-	3,037,202,223.00	3,215,312,334.00	3,348,515,451.00
710	Social Protection	641,000,000.00	765,000,000.00	-	-	726,000,000.00	762,300,000.00	800,415,000.00
7104	Family and Children	641,000,000.00	765,000,000.00	-	-	726,000,000.00	762,300,000.00	800,415,000.00
71041	Family and Children	641,000,000.00	765,000,000.00	-	-	726,000,000.00	762,300,000.00	800,415,000.00

Anambra State Government 2022 Approved Budget - Total Expenditure by Location

Code	Location	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
404	ANAMBRA STATE	114,971,261,220.00	143,651,879,651.00	22,933,762,771.00	405,000,000.00	141,969,369,784.00	149,103,588,272.20	156,470,670,189.51
4042	Anambra Central	11,597,492,766.00	16,862,502,728.00	1,891,814,490.00	-	21,992,541,170.00	23,092,168,228.55	24,246,776,639.63
40420600	AWKA SOUTH	11,597,492,766.00	16,862,502,728.00	1,891,814,490.00	-	20,522,384,959.00	21,548,504,207.00	22,625,929,417.00
40421300	NJIKOKA	-	-	-	-	1,470,156,211.00	1,543,664,021.55	1,620,847,222.63
4043	Anambra South	-	-	-	-	3,840,035.00	4,032,036.75	4,233,638.59
40430900	EKWUSIGWO	-	-	-	-	3,840,035.00	4,032,036.75	4,233,638.59
4044	Other	103,373,768,454.00	126,789,376,923.00	21,041,948,281.00	405,000,000.00	119,972,988,579.00	126,007,388,006.90	132,219,659,911.30
40442200	State Wide	103,373,768,454.00	126,789,376,923.00	21,041,948,281.00	405,000,000.00	119,972,988,579.00	126,007,388,006.90	132,219,659,911.30

Anambra State Government 2022 Approved Budget - Personnel Expenditure by Location

Code	Location	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
404	ANAMBRA STATE	26,393,870,649.00	30,441,722,159.00	-	-	30,764,700,280.00	32,302,935,294.00	33,918,082,058.70
4042	Anambra Central	-	-	-	-	1,963,656,211.00	2,061,839,021.55	2,164,930,972.63
40420600	AWKA SOUTH	-	-	-	-	500,000,000.00	525,000,000.00	551,250,000.00
40421300	NJIKOKA	-	-	-	-	1,463,656,211.00	1,536,839,021.55	1,613,680,972.63
4043	Anambra South	-	-	-	-	3,840,035.00	4,032,036.75	4,233,638.59
40430900	EKWUSIGWO	-	-	-	-	3,840,035.00	4,032,036.75	4,233,638.59
4044	Other	26,393,870,649.00	30,441,722,159.00	-	-	28,797,204,034.00	30,237,064,235.70	31,748,917,447.49
40442200	State Wide	26,393,870,649.00	30,441,722,159.00	-	-	28,797,204,034.00	30,237,064,235.70	31,748,917,447.49

Anambra State Government 2022 Approved Budget - Overhead Expenditure by Location

Code	Location	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
404	ANAMBRA STATE	22,770,593,309.00	26,324,363,139.00	-	-	30,150,059,651.00	31,657,562,633.20	33,240,440,765.81
4042	Anambra Central	-	-	-	-	981,058,400.00	1,030,111,320.00	1,081,616,886.00
40420600	AWKA SOUTH	-	-	-	-	974,558,400.00	1,023,286,320.00	1,074,450,636.00
40421300	NJIKOKA	-	-	-	-	6,500,000.00	6,825,000.00	7,166,250.00
4044	Other	22,770,593,309.00	26,324,363,139.00	-	-	29,169,001,251.00	30,627,451,313.20	32,158,823,879.81
40442200	State Wide	22,770,593,309.00	26,324,363,139.00	-	-	29,169,001,251.00	30,627,451,313.20	32,158,823,879.81

Anambra State Government 2022 Approved Budget - Capital Expenditure by Location

Code	Location	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
404	ANAMBRA STATE	65,806,797,262.00	86,885,794,353.00	22,933,762,771.00	405,000,000.00	81,054,609,853.00	85,143,090,345.00	89,312,147,365.00
4042	Anambra Central	11,597,492,766.00	16,862,502,728.00	1,891,814,490.00	-	19,047,826,559.00	20,000,217,887.00	21,000,228,781.00
40420600	AWKA SOUTH	11,597,492,766.00	16,862,502,728.00	1,891,814,490.00	-	19,047,826,559.00	20,000,217,887.00	21,000,228,781.00
4044	Other	54,209,304,496.00	70,023,291,625.00	21,041,948,281.00	405,000,000.00	62,006,783,294.00	65,142,872,458.00	68,311,918,584.00
40442200	State Wide	54,209,304,496.00	70,023,291,625.00	21,041,948,281.00	405,000,000.00	62,006,783,294.00	65,142,872,458.00	68,311,918,584.00

Anambra State Government 2022 Approved Budget - Total Expenditure by Programme

Code	Policy	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Expenditure with Programme Coding	114,971,261,220.00	143,651,879,651.00	22,933,762,771.00	405,000,000.00	141,969,369,784.00	149,103,588,272.20	156,470,670,189.51
01	Economic Empowerment Through Agriculture (General)	2,651,230,168.00	2,914,276,608.00	268,375,663.00	100,000,000.00	2,662,974,891.00	2,796,123,635.10	2,935,929,817.61
02	Societal Re-orientation (General)	220,445,547.00	315,380,000.00	14,593,600.00	-	348,381,432.00	365,800,503.15	384,090,528.41
03	Poverty Alleviation	5,620,693.00	6,000,000.00	-	-	12,000,000.00	12,600,000.00	13,230,000.00
04	Improvement to Human Health (General)	9,216,079,300.00	10,349,234,962.00	1,471,748,933.00	265,000,000.00	9,791,419,219.00	10,279,990,179.95	10,792,989,688.95
05	Enhancing Skills and Knowledge (General)	11,436,261,691.00	11,849,930,943.00	16,037,700.00	-	12,711,176,001.00	13,288,984,802.00	13,866,336,540.98
06	Housing and Urban Development (General)	3,622,843,303.00	2,997,227,237.00	996,242,373.00	-	5,688,693,859.00	5,973,128,551.35	6,271,784,979.21
07	Gender (General)	719,577,652.00	846,923,400.00	-	-	807,923,400.00	848,319,570.00	890,735,548.50
08	Youth (General)	1,265,641,036.00	1,718,106,617.00	290,722,448.00	-	2,143,946,853.00	2,251,144,195.65	2,363,701,405.43
09	Environmental Improvement (General)	2,852,361,492.00	3,346,193,115.00	652,860,774.00	-	3,150,529,991.00	3,308,056,490.75	3,473,459,315.47
10	Water Resources and Rural Development	9,499,035.00	9,499,035.00	-	-	9,499,035.00	9,973,986.75	10,472,686.09
11	Information Communication and Technology (General)	1,407,791,595.00	1,642,702,007.00	29,970,000.00	-	1,320,162,516.00	1,386,170,642.05	1,455,479,174.20
12	Growing the Private Sector	12,916,165,188.00	18,257,885,905.00	3,400,000.00	-	2,075,214,330.00	2,178,975,046.55	2,287,923,799.33
13	Reform of Government and Governance (General)	37,374,246,304.00	46,823,503,669.00	1,997,086,990.00	40,000,000.00	70,645,866,809.00	74,178,160,148.45	77,887,068,157.77
14	Power (General)	1,702,500,405.00	3,209,956,413.00	991,130,337.00	-	4,031,747,599.00	4,327,834,979.25	4,544,226,728.06
15	Rail (General)	-	-	-	-	-	-	-
16	Water Ways (General)	-	255,000,000.00	-	-	369,000,000.00	387,450,000.00	406,822,500.00
17	Road (General)	29,503,005,811.00	38,736,459,740.00	16,177,957,979.00	-	25,536,687,370.00	26,813,521,738.20	28,154,197,826.51
18	Airways (General)	-	-	-	-	-	-	-
19	COVID-19	-	-	-	-	-	-	-
20	CLIMATE CHANGE	4,800,000.00	313,600,000.00	23,635,974.00	-	617,146,479.00	648,003,803.00	680,403,993.00
21	Oil and Gas Infrastructure (General)	63,192,000.00	60,000,000.00	-	-	47,000,000.00	49,350,000.00	51,817,500.00

Anambra State Government 2022 Approved Budget - Personnel Expenditure by Programme

Code	Policy	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Personnel Expenditure with Programme Coding	26,393,870,649.00	30,441,722,159.00	-	-	30,764,700,280.00	32,302,935,294.00	33,918,082,058.70
01	Economic Empowerment Through Agriculture (General)	327,383,879.00	327,383,879.00	-	-	371,267,762.00	389,831,150.10	409,322,707.61
02	Societal Re-orientation (General)	-	-	-	-	65,770,965.00	69,059,513.25	72,512,488.91
03	Poverty Alleviation	-	-	-	-	-	-	-
04	Improvement to Human Health (General)	2,032,584,381.00	2,557,449,656.00	-	-	2,557,449,656.00	2,685,322,138.80	2,819,588,245.74
05	Enhancing Skills and Knowledge (General)	5,950,239,453.00	4,223,657,389.00	-	-	5,770,918,366.00	6,059,464,284.30	6,362,437,498.52
06	Housing and Urban Development (General)	229,177,237.00	229,177,237.00	-	-	237,009,347.00	248,859,814.35	261,302,805.07
07	Gender (General)	68,623,400.00	68,623,400.00	-	-	68,623,400.00	72,054,570.00	75,657,298.50
08	Youth (General)	181,561,036.00	90,780,517.00	-	-	95,870,753.00	100,664,290.65	105,697,505.18
09	Environmental Improvement (General)	86,493,115.00	86,493,115.00	-	-	86,493,115.00	90,817,770.75	95,358,659.29
10	Water Resources and Rural Development	-	-	-	-	-	-	-
11	Information Communication and Technology (General)	262,260,856.00	150,070,997.00	-	-	143,957,141.00	151,154,998.05	158,712,747.95
12	Growing the Private Sector	10,290,628,235.00	13,665,080,843.00	-	-	124,776,892.00	131,015,736.60	137,566,523.43
13	Reform of Government and Governance (General)	6,680,423,800.00	8,778,509,869.00	-	-	20,908,058,614.00	21,953,461,544.70	23,051,134,621.94
14	Power (General)	152,956,413.00	132,956,413.00	-	-	152,965,425.00	160,613,696.25	168,644,381.06
15	Rail (General)	-	-	-	-	-	-	-
16	Water Ways (General)	-	-	-	-	-	-	-
17	Road (General)	131,538,844.00	131,538,844.00	-	-	181,538,844.00	190,615,786.20	200,146,575.51
18	Airways (General)	-	-	-	-	-	-	-
19	COVID-19	-	-	-	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-	-	-	-

21	Oil and Gas Infrastructure (General)	-	-	-	-	-	-	-
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Anambra State Government 2022 Approved Budget - Overhead Expenditure by Programme

Code	Policy	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Overhead Expenditure with Programme Coding	22,770,593,309.00	26,324,363,139.00	-	-	30,150,059,651.00	31,657,562,633.20	33,240,440,765.81
01	Economic Empowerment Through Agriculture (General)	122,933,160.00	44,285,600.00	-	-	13,000,000.00	13,650,000.00	14,332,500.00
02	Societal Re-orientation (General)	10,080,000.00	12,000,000.00	-	-	11,654,678.00	12,237,411.90	12,849,282.50
03	Poverty Alleviation	5,620,693.00	6,000,000.00	-	-	12,000,000.00	12,600,000.00	13,230,000.00
04	Improvement to Human Health (General)	1,454,682,919.00	1,081,185,306.00	-	-	1,348,709,563.00	1,416,145,041.15	1,486,952,293.21
05	Enhancing Skills and Knowledge (General)	2,399,283,452.00	1,658,974,954.00	-	-	1,910,220,554.00	2,005,731,581.70	2,106,018,160.79
06	Housing and Urban Development (General)	66,266,066.00	6,000,000.00	-	-	241,000,000.00	253,050,000.00	265,702,500.00
07	Gender (General)	9,954,252.00	13,300,000.00	-	-	13,300,000.00	13,965,000.00	14,663,250.00
08	Youth (General)	10,080,000.00	39,326,100.00	-	-	39,326,100.00	41,292,405.00	43,357,025.25
09	Environmental Improvement (General)	252,897,330.00	483,200,000.00	-	-	188,000,000.00	197,400,000.00	207,270,000.00
10	Water Resources and Rural Development	9,499,035.00	9,499,035.00	-	-	9,499,035.00	9,973,986.75	10,472,686.09
11	Information Communication and Technology (General)	649,683,512.00	635,306,010.00	-	-	83,587,300.00	87,766,665.00	92,154,998.25
12	Growing the Private Sector	1,876,536,953.00	3,712,805,062.00	-	-	164,488,799.00	172,713,238.95	181,348,900.90
13	Reform of Government and Governance (General)	15,884,223,738.00	18,603,631,072.00	-	-	25,934,923,622.00	27,231,669,802.75	28,593,253,293.84
14	Power (General)	5,543,992.00	6,000,000.00	-	-	6,000,000.00	6,300,000.00	6,615,000.00
15	Rail (General)	-	-	-	-	-	-	-
16	Water Ways (General)	-	-	-	-	-	-	-
17	Road (General)	10,116,207.00	12,850,000.00	-	-	174,350,000.00	183,067,500.00	192,220,875.00
18	Airways (General)	-	-	-	-	-	-	-
19	COVID-19	-	-	-	-	-	-	-
20	CLIMATE CHANGE	-	-	-	-	-	-	-
21	Oil and Gas Infrastructure (General)	3,192,000.00	-	-	-	-	-	-

Anambra State Government 2022 Approved Budget - Capital Expenditure by Programme

Code	Policy	2020 Revised Budget	2021 Approved Budget	2021 Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
	Total Capital Expenditure with Programme Coding	65,806,797,262.00	86,885,794,353.00	22,933,762,771.00	405,000,000.00	81,054,609,853.00	85,143,090,345.00	89,312,147,365.00
01	Economic Empowerment Through Agriculture (General)	2,200,913,129.00	2,542,607,129.00	268,375,663.00	100,000,000.00	2,278,707,129.00	2,392,642,485.00	2,512,274,610.00
02	Societal Re-orientation (General)	210,365,547.00	303,380,000.00	14,593,600.00	-	270,955,789.00	284,503,578.00	298,728,757.00
03	Poverty Alleviation	-	-	-	-	-	-	-
04	Improvement to Human Health (General)	5,728,812,000.00	6,710,600,000.00	1,471,748,933.00	265,000,000.00	5,885,260,000.00	6,178,523,000.00	6,486,449,150.00
05	Enhancing Skills and Knowledge (General)	3,086,738,786.00	5,967,298,600.00	16,037,700.00	-	5,030,037,081.00	5,223,788,936.00	5,397,880,881.68
06	Housing and Urban Development (General)	3,327,400,000.00	2,762,050,000.00	996,242,373.00	-	5,210,684,512.00	5,471,218,737.00	5,744,779,674.14
07	Gender (General)	641,000,000.00	765,000,000.00	-	-	726,000,000.00	762,300,000.00	800,415,000.00
08	Youth (General)	1,074,000,000.00	1,588,000,000.00	290,722,448.00	-	2,008,750,000.00	2,109,187,500.00	2,214,646,875.00
09	Environmental Improvement (General)	2,512,971,047.00	2,776,500,000.00	652,860,774.00	-	2,876,036,876.00	3,019,838,720.00	3,170,830,656.18
10	Water Resources and Rural Development	-	-	-	-	-	-	-
11	Information Communication and Technology (General)	495,847,227.00	857,325,000.00	29,970,000.00	-	1,092,618,075.00	1,147,248,979.00	1,204,611,428.00
12	Growing the Private Sector	749,000,000.00	880,000,000.00	3,400,000.00	-	1,785,948,639.00	1,875,246,071.00	1,969,008,375.00
13	Reform of Government and Governance (General)	14,809,598,766.00	19,441,362,728.00	1,997,086,990.00	40,000,000.00	23,802,884,573.00	24,993,028,801.00	26,242,680,242.00
14	Power (General)	1,544,000,000.00	3,071,000,000.00	991,130,337.00	-	3,872,782,174.00	4,160,921,283.00	4,368,967,347.00
15	Rail (General)	-	-	-	-	-	-	-
16	Water Ways (General)	-	255,000,000.00	-	-	369,000,000.00	387,450,000.00	406,822,500.00
17	Road (General)	29,361,350,760.00	38,592,070,896.00	16,177,957,979.00	-	25,180,798,526.00	26,439,838,452.00	27,761,830,376.00
18	Airways (General)	-	-	-	-	-	-	-
19	COVID-19	-	-	-	-	-	-	-
20	CLIMATE CHANGE	4,800,000.00	313,600,000.00	23,635,974.00	-	617,146,479.00	648,003,803.00	680,403,993.00
21	Oil and Gas Infrastructure (General)	60,000,000.00	60,000,000.00	-	-	47,000,000.00	49,350,000.00	51,817,500.00

Andhra State Government 2022 Approved Budget - Capital Expenditure by Project

Project Name	Full Programme Code and Programme Level Description	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	2021 Performance Available to Date	2021 Covid-19 Total	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total Capital Expenditure						65,806,797,262.00	86,885,794,353.00	22,933,762,771.00	405,000,000.00	81,054,609,853.00	85,143,900,345.00	89,312,147,365.00
Government House Projects (Phase 2)	1300110101 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23020101 - Construction / Provision of Office Buildings	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	40,000,000.00	100,000,000.00	-	-	115,000,000.00	120,750,000.00	126,787,500.00
Renovation of Government Houses (Phase 2)	1300110102 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23030101 - Rehabilitation / Repairs Of Residential Building	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	33,000,000.00	100,000,000.00	41,692,000.00	-	100,000,000.00	100,000,000.00	110,250,000.00
Renovation of Government House (Phase 3)	1300110103 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23030121 - Rehabilitation / Repairs Of Office Buildings	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	150,000,000.00	120,000,000.00	97,584,000.00	-	200,000,000.00	210,500,000.00	220,500,000.00
Provision of Basic Infrastructure	1300110104 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23020118 - Construction / Provision Of Infrastructure	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	100,000,000.00	110,000,000.00	110,000,000.00	-	110,000,000.00	115,500,000.00	121,275,000.00
Provision of security/communication Equipment (Phase 2)	1300110105 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23010129 - Purchase Of Security Equipment	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	100,000,000.00	100,000,000.00	12,483,000.00	-	100,000,000.00	105,000,000.00	110,250,000.00
Purchase of Furniture and office equipment for Government House	1300110106 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23010112 - Purchase Of Office Furniture And Fittings	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	50,000,000.00	100,000,000.00	10,138,866.00	-	50,000,000.00	52,500,000.00	55,125,000.00
National Youth Services Corp(NYSC) Permanent Orientation Camp	1300110107 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23010119 - Construction / Provision Of Recreational Facilities	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	10,000,000.00	10,000,000.00	-	-	15,000,000.00	15,750,000.00	16,375,000.00
State Vigilante Service/Security	1300110108 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23010128 - Purchase Of Security Equipment	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	1,000,000.00	1,000,000.00	-	-	150,000,000.00	157,500,000.00	163,375,000.00
Special Mandate Projects (Faith-based Micro Credit Scheme)	1300110109 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23050107 - Margin For Increases In Costs	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	270,262,687.00	100,000,000.00	500,000.00	-	120,000,000.00	126,000,000.00	132,300,000.00
Government House Project Implementation and Monitoring	1300110111 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23050103 - Monitoring And Evaluation	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	50,000,000.00	10,000,000.00	-	-	50,000,000.00	52,500,000.00	55,125,000.00
Government House Guest House Building	1300110112 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23030101 - Construction / Provision Of Office Buildings	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	10,000,000.00	10,000,000.00	-	-	10,000,000.00	10,500,000.00	11,025,000.00
Special Emergency Intervention Projects	1300110113 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23050101 - Research And Development	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	561,000,000.00	441,000,000.00	276,388,729.00	-	300,000,000.00	315,000,000.00	330,750,000.00
State Emergency Management Agency (SEMA)	1300110114 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23050110 - Value Orientation/Sensitization	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	100,000,000.00	10,000,000.00	4,000,000.00	-	210,000,000.00	220,500,000.00	231,250,000.00
Testing Equipment & accessories for petrol, pricing,distribution & reg	1300110115 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23010129 - Purchase Of Industrial Equipment	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	2,776,500.00	127,750,000.00	580,000.00	-	10,000,000.00	10,500,000.00	11,025,000.00
Social Re-orientation Project and Activities	1300110116 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23050110 - Value Orientation/Sensitization	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	50,000,000.00	50,000,000.00	500,000.00	-	50,000,000.00	52,500,000.00	55,125,000.00
Comprehensive Programme Activities of ANSACA	1300110117 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23050110 - Value Orientation/Sensitization	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	100,000,000.00	100,000,000.00	-	-	30,000,000.00	31,500,000.00	33,075,000.00
Special Purpose Vehicles	1300110118 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23010105 - Purchase Of Motor Vehicles	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	121,002,000.00	420,256,686.00	-	-	430,000,000.00	451,500,000.00	474,075,000.00
Onhsa Special Projects	1300110119 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23050103 - Monitoring And Evaluation	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	100,000,000.00	120,000,000.00	24,097,402.00	-	70,000,000.00	73,500,000.00	77,175,000.00
Special Project Awka Capital Territory	1300110120 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23020119 - Construction / Provision Of Recreational Facilities	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	30,000,000.00	108,000,000.00	86,116,273.00	-	100,000,000.00	105,000,000.00	110,250,000.00
Public Works/Poverty Alleviation/Welfare Scheme for the Aged	1300110121 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23050108 - Capacity Building	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	58,100,000.00	558,100,000.00	50,000,000.00	-	300,000,000.00	315,000,000.00	330,750,000.00
Awka Capital Development	1300110122 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23020118 - Construction / Provision Of Infrastructure	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	100,000,000.00	50,000,000.00	13,120,000.00	-	50,000,000.00	52,500,000.00	55,125,000.00
Urban Local Development	1300110123 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23020118 - Construction / Provision Of Infrastructure	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	130,000,000.00	70,000,000.00	73,300,000.00	-	70,000,000.00	73,500,000.00	77,175,000.00
Special Projects for ANSPPA	1300110125 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23050103 - Monitoring And Evaluation	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	50,000,000.00	100,000,000.00	-	-	100,000,000.00	105,000,000.00	110,250,000.00
Millenium City Development:Construction of 3 Arms Zone	1300110126 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23020101 - Construction / Provision Of Office Buildings	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	100,000,000.00	100,000,000.00	62,149,081.00	-	45,000,000.00	47,250,000.00	49,612,500.00
Prompt Intervention Projects	1300110127 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23050107 - Margin For Increases In Costs	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	100,000,000.00	-	-	-	-	-	-
Medium Term Project Implementation Fund	1300110128 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23020118 - Construction / Provision Of Infrastructure	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	100,000,000.00	-	-	-	-	-	-
Amara State Small Business Development Agency	1300110129 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23050103 - Monitoring And Evaluation	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	25,000,000.00	50,000,000.00	-	-	45,000,000.00	47,250,000.00	49,612,500.00
Completion of special projects Aquila Lake Hotels	1300110130 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23020119 - Construction / Provision Of Recreational Facilities	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	100,000,000.00	100,000,000.00	101,467,169.00	-	50,000,000.00	52,500,000.00	55,125,000.00
Completion of Special Projects Awka Shopping Malls	1300110131 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23020119 - Construction / Provision Of Recreational Facilities	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	50,000,000.00	50,000,000.00	-	-	50,000,000.00	52,500,000.00	55,125,000.00
Completion of special projects Newsh shopping malls	1300110132 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23020119 - Construction / Provision Of Recreational Facilities	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	50,000,000.00	30,000,000.00	-	-	30,000,000.00	31,500,000.00	33,075,000.00
Special Duties and Continuous Voters Registration	1300110134 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23050110 - Value Orientation/Sensitization	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	20,000,000.00	70,000,000.00	-	-	50,000,000.00	52,500,000.00	55,125,000.00
Purchase of Vehicles	1300110135 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23010105 - Purchase Of Motor Vehicles	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	750,000,000.00	800,000,000.00	546,131,094.00	-	823,990,000.00	865,179,000.00	906,472,950.00
Purchase of Vehicles for Top Civil Servants	1300110136 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23010105 - Purchase Of Motor Vehicles	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	100,000,000.00	100,000,000.00	72,244,073.00	-	78,861,773.00	82,409,243.00	87,490,243.00
Infrastructure Project (Lassga House)	1300110137 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23020118 - Construction / Provision Of Infrastructure	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	1,200,000,000.00	2,319,500,000.00	1,553,000,000.00	-	1,500,000,000.00	1,575,000,000.00	1,653,750,000.00
State wide efficiency Implementation Projects	1300110138 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23050103 - Monitoring And Evaluation	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	20,000,000.00	70,000,000.00	-	-	20,000,000.00	21,000,000.00	22,050,000.00
Contingency fund for End-SARS Protest Outcomes	1300110139 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23050107 - Margin For Increases In Costs	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	1,630,000,000.00	-	-	-	-	-	-
Sustainable Development Goals(SDGs) Project	1300110141 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23050101 - Research And Development	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	10,000,000.00	-	-	-	-	-	-
Amara State Vigilante Agency	1300110143 - Reform of Government and Governance	0111001000 - Office of the Executive Governor	23050110 - Value Orientation/Sensitization	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	50,000,000.00	50,000,000.00	-	-	50,000,000.00	52,500,000.00	55,125,000.00
Construction/Reconstruction of office block for staff of Deputy Gover	1300110201 - Reform of Government and Governance	0111001000 - Office of the Deputy Governor	23020101 - Construction / Provision Of Office Buildings	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	30,000,000.00	71,000,000.00	-	-	60,000,000.00	63,000,000.00	66,150,000.00
Office Furniture and Equipment	1300110202 - Reform of Government and Governance	0111001000 - Office of the Deputy Governor	23010112 - Purchase Of Office Furniture And Fittings	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	20,000,000.00	20,000,000.00	1,971,000.00	-	15,000,000.00	15,750,000.00	16,375,000.00
Press Equipments	1300110203 - Reform of Government and Governance	0111001000 - Office of the Deputy Governor	23010129 - Purchase Of Industrial Equipment	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	3,000,000.00	3,000,000.00	-	-	3,000,000.00	3,150,000.00	3,307,500.00
Official Vehicles	1300110204 - Reform of Government and Governance	0111001000 - Office of the Deputy Governor	23010105 - Purchase Of Motor Vehicles	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	84,000,000.00	137,000,000.00	-	-	127,000,000.00	133,350,000.00	140,017,500.00
Boundary Demarcation	1300110205 - Reform of Government and Governance	0111001000 - Office of the Deputy Governor	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	50,000,000.00	50,000,000.00	60,000,000.00	-	60,000,000.00	63,000,000.00	66,150,000.00
Planning Research and Statistics(P.R.S.) Activities	1300110206 - Reform of Government and Governance	0111001000 - Office of the Deputy Governor	23050101 - Research And Development	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	3,000,000.00	3,000,000.00	-	-	3,000,000.00	3,150,000.00	3,307,500.00
Pilgrims Welfare	1300110207 - Reform of Government and Governance	0111001000 - Office of the Deputy Governor	23050110 - Value Orientation/Sensitization	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	25,000,000.00	70,000,000.00	256,000.00	-	47,845,078.00	50,237,332.00	52,749,198.00
Capacity Building	1300110208 - Reform of Government and Governance	0111001000 - Office of the Deputy Governor	23050108 - Capacity Building	70111 - Executive Organ and Legislative	40420600 - AWKA SOUTH	3,000,000.00	3,000,000.00	-	-	3,150,000.00	3,307,500.00	3,465,000.00
Office Networking	1300111101 - Reform of Government and Governance	0111000000 - Andhra Public Procurement Agency APPA	23030131 - Construction/Provisions of Networking Facilities/Equipments	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	85,000,000.00	35,000,000.00	3,500,000.00	-	12,000,000.00	12,600,000.00	13,200,000.00
Purchase of Photocopying Machines	1300111102 - Reform of Government and Governance	0111000000 - Andhra Public Procurement Agency APPA	23010115 - Purchase Of Photocopying Machines	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	10,000,000.00	10,000,000.00	-	-	1,000,000.00	1,050,000.00	1,102,500.00
Computerisation of BPP	1300111103 - Reform of Government and Governance	0111000000 - Andhra Public Procurement Agency APPA	23020131 - Construction/Provisions of Networking Facilities/Equipments	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	100,000,000.00	150,000,000.00	330,000,000.00	-	330,000,000.00	346,500,000.00	363,825,000.00
Purchase of Equipment	1300111104 - Reform of Government and Governance	0111000000 - Andhra Public Procurement Agency APPA	23010129 - Purchase Of Industrial Equipment	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	20,000,000.00	20,000,000.00	88,000,000.00	-	80,000,000.00	84,000,000.00	88,000,000.00
Purchase of Office Furniture	1300111105 - Reform of Government and Governance	0111000000 - Andhra Public Procurement Agency APPA	23010112 - Purchase Of Office Furniture And Fittings	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	20,000,000.00	20,000,000.00	16,392,300.00	-	10,000,000.00	10,500,000.00	11,025,000.00
Monitoring and Evaluation	1300111106 - Reform of Government and Governance	0111000000 - Andhra Public Procurement Agency APPA	23050103 - Monitoring And Evaluation	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	10,000,000.00	10,000,000.00	-	-			

Item Description	Account Code	Project/Activity	Strategy	Activity Code	Activity Description	Unit	Quantity	Unit Price	Total Price	Approved	Actual	Balance	Actual	Balance
Equipment for graphic and photographic units	11001230105 - Information Communication and Technol	012300100100 - Ministry of Information and Commu	23020132 - Construction/Provisions of Media Equipments	70831 - Broadcasting and Publishing Serv	40420600 - AWKA SOUTH	2,000,000.00	2,000,000.00	-	2,000,000.00	2,100,000.00	2,205,000.00			
Anambra State FM Studio and AM Radio	11001230106 - Information Communication and Technol	012300100100 - Ministry of Information and Commu	23020132 - Construction/Provisions of Media Equipments	70831 - Broadcasting and Publishing Serv	40420600 - AWKA SOUTH	50,000,000.00	20,000,000.00	800,000.00	46,618,075.00	46,948,979.00	49,191,428.00			
Anambra Newspaper and printing Corporation	11001230107 - Information Communication and Technol	012300100100 - Ministry of Information and Commu	23020132 - Construction/Provisions of Media Equipments	70831 - Broadcasting and Publishing Serv	40420600 - AWKA SOUTH	50,000,000.00	10,000,000.00	-	95,000,000.00	96,730,500.00	104,737,500.00			
Information Management Activities, production and materials etc)	11001230108 - Information Communication and Technol	012300100100 - Ministry of Information and Commu	23020132 - Construction/Provisions of Media Equipments	70831 - Broadcasting and Publishing Serv	40420600 - AWKA SOUTH	30,000,000.00	40,000,000.00	1,000,000.00	40,000,000.00	42,000,000.00	44,100,000.00			
National Council on Tourism	11001230109 - Information Communication and Technol	012300100100 - Ministry of Information and Commu	23050101 - Research And Development	70831 - Broadcasting and Publishing Serv	40420600 - AWKA SOUTH	-	8,000,000.00	-	8,000,000.00	8,400,000.00	8,820,000.00			
Media Services	11001230110 - Information Communication and Technol	012300100100 - Ministry of Information and Commu	23050110 - Value Orientation/Sensitization	70831 - Broadcasting and Publishing Serv	40420600 - AWKA SOUTH	63,000,000.00	40,000,000.00	10,470,000.00	40,000,000.00	42,000,000.00	44,100,000.00			
Production of Calendar and Diary	11001230111 - Information Communication and Technol	012300100100 - Ministry of Information and Commu	23050111 - Publications/Publicity	70831 - Broadcasting and Publishing Serv	40420600 - AWKA SOUTH	25,000,000.00	35,000,000.00	-	22,000,000.00	23,100,000.00	24,250,000.00			
Planning Research and Statistics (PRS) Activities	11001230112 - Information Communication and Technol	012300100100 - Ministry of Information and Commu	23050101 - Research And Development	70831 - Broadcasting and Publishing Serv	40420600 - AWKA SOUTH	2,000,000.00	3,000,000.00	-	3,000,000.00	3,150,000.00	3,307,500.00			
Procurement of Office equipment	11001230113 - Information Communication and Technol	012300100100 - Ministry of Information and Commu	23010112 - Purchase Of Office Furniture And Fittings	70831 - Broadcasting and Publishing Serv	40420600 - AWKA SOUTH	7,000,000.00	3,000,000.00	2,200,000.00	7,000,000.00	7,350,000.00	7,717,500.00			
Purchase of vehicle for Anambra State Signage advertngs Agency (11001230114 - Information Communication and Technol	012300100100 - Ministry of Information and Commu	23010105 - Purchase Of Motor Vehicles	70831 - Broadcasting and Publishing Serv	40420600 - AWKA SOUTH	1,000,000.00	-	-	-	-	-			
Anambra State Signage Agency(ANSAA)	11001230115 - Information Communication and Technol	012300100100 - Ministry of Information and Commu	23050110 - Value Orientation/Sensitization	70831 - Broadcasting and Publishing Serv	40420600 - AWKA SOUTH	1,500,000.00	2,000,000.00	-	-	-	-			
Capacity Building for Information Officers	11001230116 - Information Communication and Technol	012300100100 - Ministry of Information and Commu	23050108 - Capacity Building	70831 - Broadcasting and Publishing Serv	40420600 - AWKA SOUTH	5,000,000.00	-	-	15,000,000.00	15,750,000.00	16,537,500.00			
National Council/Board Activities	11001230117 - Information Communication and Technol	012300100100 - Ministry of Information and Commu	23050103 - Monitoring And Evaluation	70831 - Broadcasting and Publishing Serv	40420600 - AWKA SOUTH	5,000,000.00	-	-	10,000,000.00	10,500,000.00	11,025,000.00			
Establishment of National Library	11001230118 - Information Communication and Technol	012300100100 - Ministry of Information and Commu	23020101 - Construction / Provision Of Office Buildings	70831 - Broadcasting and Publishing Serv	40420600 - AWKA SOUTH	5,000,000.00	10,000,000.00	-	10,000,000.00	10,500,000.00	11,025,000.00			
Public Enlightenment	11001230119 - Information Communication and Technol	012300100100 - Ministry of Information and Commu	23050110 - Value Orientation/Sensitization	70831 - Broadcasting and Publishing Serv	40420600 - AWKA SOUTH	20,000,000.00	10,000,000.00	4,000,000.00	50,000,000.00	52,500,000.00	55,125,000.00			
Procurement of Gen Set	11001230122 - Information Communication and Technol	012300100100 - Ministry of Information and Commu	23010119 - Purchase Of Power Generating Set	70831 - Broadcasting and Publishing Serv	40420600 - AWKA SOUTH	2,000,000.00	4,000,000.00	-	4,000,000.00	4,200,000.00	4,410,000.00			
Purchase of Computers	11001231201 - Information Communication and Technol	012300100200 - Anambra State Signage Agency - AN	23010113 - Purchase Of Computers	70651 - R&D Housing and Community An	40420600 - AWKA SOUTH	5,000,000.00	1,000,000.00	-	1,050,000.00	1,102,500.00	1,155,000.00			
Purchase of Scanners	11001231202 - Information Communication and Technol	012300100200 - Anambra State Signage Agency - AN	23010118 - Purchase Of Scanners	70651 - R&D Housing and Community An	40420600 - AWKA SOUTH	500,000.00	500,000.00	-	525,000.00	551,250.00	577,500.00			
Purchase of Computer Printers	11001231203 - Information Communication and Technol	012300100200 - Anambra State Signage Agency - AN	23010114 - Purchase Of Computer Printers	70651 - R&D Housing and Community An	40420600 - AWKA SOUTH	5,000,000.00	1,500,000.00	-	1,575,000.00	1,653,750.00	1,732,500.00			
Procurement of Gen Set	11001231204 - Information Communication and Technol	012300100200 - Anambra State Signage Agency - AN	23010119 - Purchase Of Power Generating Set	70651 - R&D Housing and Community An	40420600 - AWKA SOUTH	4,500,000.00	2,000,000.00	-	4,725,000.00	4,950,000.00	5,175,000.00			
Provision of furniture and equipment	11001231205 - Information Communication and Technol	012300100200 - Anambra State Signage Agency - AN	23010112 - Purchase Of Office Furniture And Fittings	70651 - R&D Housing and Community An	40420600 - AWKA SOUTH	5,000,000.00	5,000,000.00	5,000,000.00	2,000,000.00	2,100,000.00	2,205,000.00			
Capacity Building	11001231206 - Information Communication and Technol	012300100200 - Anambra State Signage Agency - AN	23050108 - Capacity Building	70651 - R&D Housing and Community An	40420600 - AWKA SOUTH	2,000,000.00	-	-	2,000,000.00	2,100,000.00	2,205,000.00			
PRS Activities	11001231207 - Information Communication and Technol	012300100200 - Anambra State Signage Agency - AN	23050101 - Research And Development	70651 - R&D Housing and Community An	40420600 - AWKA SOUTH	1,000,000.00	-	-	3,500,000.00	3,675,000.00	3,852,500.00			
Provision of furniture and equipment for Offices and Quaters	11001231208 - Information Communication and Technol	012300100200 - Anambra State Signage Agency - AN	23010107 - Purchase Of Trucks	70651 - R&D Housing and Community An	40420600 - AWKA SOUTH	25,000,000.00	15,000,000.00	-	26,250,000.00	27,562,500.00	28,875,000.00			
Provision of Telephones	13001250102 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	40420600 - AWKA SOUTH	70,000,000.00	115,974,000.00	-	87,064,400.00	91,417,620.00	96,988,500.00			
Human Resources Development (Capacity Building)	13001250103 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23010129 - Purchase Of Industrial Equipment	70131 - General Personnel Services	40420600 - AWKA SOUTH	1,000,000.00	10,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00			
Maintenance of Computer Centre	13001250104 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23050101 - Research And Development	70131 - General Personnel Services	40420600 - AWKA SOUTH	50,000,000.00	70,000,000.00	6,690,000.00	150,000,000.00	157,500,000.00	165,375,000.00			
Staff Housing Loan Scheme	13001250105 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23020104 - Construction / Provision Of Housing	70131 - General Personnel Services	40420600 - AWKA SOUTH	5,000,000.00	2,000,000.00	-	2,100,000.00	2,205,000.00	2,310,000.00			
Vehicle Refurbishing (Revolving Loan Scheme)	13001250106 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23010105 - Purchase Of Motor Vehicles	70131 - General Personnel Services	40420600 - AWKA SOUTH	10,000,000.00	4,000,000.00	-	4,200,000.00	4,410,000.00	4,620,000.00			
Computerization of Personnel Records and Provision of other	13001250107 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23020127 - Construction Of Ict Infrastructures	70131 - General Personnel Services	40420600 - AWKA SOUTH	20,000,000.00	16,312,000.00	-	20,000,000.00	21,000,000.00	22,050,000.00			
Purchase/Maintenance of 2 No. Civil Service Buses	13001250108 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23010105 - Purchase Of Motor Vehicles	70131 - General Personnel Services	40420600 - AWKA SOUTH	50,000,000.00	20,000,000.00	3,000,000.00	120,000,000.00	126,000,000.00	132,300,000.00			
State Staff Civil Service Resettlement Centre	13001250109 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23020101 - Construction / Provision Of Residential Facilities	70131 - General Personnel Services	40420600 - AWKA SOUTH	2,000,000.00	20,000,000.00	-	20,000,000.00	21,000,000.00	22,050,000.00			
Rehabilitation/Maintenance of the State Secretariat Complex	13001250110 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - General Personnel Services	40420600 - AWKA SOUTH	100,000,000.00	80,000,000.00	-	66,000,000.00	69,300,000.00	72,750,000.00			
(a) Procurement and installation of Solar Panels to Power	13001250111 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23020133 - Construction/Provisions of Solar Equipments	70131 - General Personnel Services	40420600 - AWKA SOUTH	15,000,000.00	15,000,000.00	-	25,000,000.00	26,250,000.00	27,562,500.00			
Building of Public Service Office and upgrading the Staff Department	13001250112 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23030121 - Rehabilitation / Repairs Of Office Buildings	70131 - General Personnel Services	40420600 - AWKA SOUTH	10,000,000.00	10,000,000.00	-	10,000,000.00	10,500,000.00	11,025,000.00			
Provision of 2 No. Staff Borehole/Tank at Real Estate	13001250113 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23020105 - Construction / Provision Of Water Facilities	70131 - General Personnel Services	40420600 - AWKA SOUTH	10,000,000.00	14,900,000.00	-	10,000,000.00	10,500,000.00	11,025,000.00			
Provision of Public Address System at the Secretariat Complex	13001250114 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23020132 - Construction/Provisions of Media Equipments	70131 - General Personnel Services	40420600 - AWKA SOUTH	2,000,000.00	2,000,000.00	-	2,000,000.00	2,100,000.00	2,205,000.00			
Completion/Maintenance of Real Estate and Juju Senior Staff	13001250115 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23030101 - Rehabilitation / Repairs Of Residential Building	70131 - General Personnel Services	40420600 - AWKA SOUTH	10,000,000.00	6,000,000.00	-	10,710,000.00	11,245,500.00	11,780,000.00			
Provision of Accommodation and Development of State Pension	13001250116 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23020102 - Construction / Provision Of Residential Buildings	70131 - General Personnel Services	40420600 - AWKA SOUTH	5,000,000.00	5,000,000.00	-	3,000,000.00	3,150,000.00	3,307,500.00			
Public Service Lectures	13001250117 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23050104 - Anniversaries/Celebrations	70131 - General Personnel Services	40420600 - AWKA SOUTH	2,000,000.00	4,000,000.00	-	4,200,000.00	4,410,000.00	4,620,000.00			
Anambra Service News	13001250118 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23050110 - Value Orientation/Sensitization	70131 - General Personnel Services	40420600 - AWKA SOUTH	2,000,000.00	2,000,000.00	-	1,000,000.00	1,050,000.00	1,102,500.00			
Civil Leadership Initiative	13001250119 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23050104 - Anniversaries/Celebrations	70131 - General Personnel Services	40420600 - AWKA SOUTH	2,000,000.00	2,000,000.00	-	1,000,000.00	1,050,000.00	1,102,500.00			
Joint Public Service Negotiating Council	13001250120 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23050110 - Value Orientation/Sensitization	70131 - General Personnel Services	40420600 - AWKA SOUTH	10,000,000.00	15,000,000.00	6,000,000.00	10,710,000.00	11,245,500.00	11,780,000.00			
Extension of Road Estate Fencing (raising the height	13001250121 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23030101 - Rehabilitation / Repairs Of Residential Building	70131 - General Personnel Services	40420600 - AWKA SOUTH	4,500,000.00	4,500,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00			
Housing of the National Council on Establishments	13001250122 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23050107 - Margin For Increases In Costs	70131 - General Personnel Services	40420600 - AWKA SOUTH	2,000,000.00	5,000,000.00	-	-	-	-			
Corporate Planning and Service Reforms	13001250123 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23050101 - Research And Development	70131 - General Personnel Services	40420600 - AWKA SOUTH	2,000,000.00	2,000,000.00	-	10,000,000.00	10,500,000.00	11,025,000.00			
Provision of Information and Communication Technology (ICT) Equipm	13001250124 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23020127 - Construction Of Ict Infrastructures	70131 - General Personnel Services	40420600 - AWKA SOUTH	5,000,000.00	34,100,000.00	-	31,340,000.00	32,907,000.00	34,552,350.00			
provision of photocopying machine	13001250125 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23010115 - Purchase Of Photocopying Machines	70131 - General Personnel Services	40420600 - AWKA SOUTH	1,000,000.00	944,000.00	-	3,000,000.00	3,150,000.00	3,307,500.00			
Provision of Scales	13001250126 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23010118 - Purchase Of Scales	70131 - General Personnel Services	40420600 - AWKA SOUTH	500,000.00	500,000.00	-	2,500,000.00	2,625,000.00	2,752,500.00			
Procurement of furniture for office	13001250127 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	40420600 - AWKA SOUTH	5,000,000.00	5,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00			
Procurement of Equipment for offices	13001250128 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	40420600 - AWKA SOUTH	10,000,000.00	7,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00			
Purchase of Library books and equipment	13001250129 - Reform of Government and Governance	01250010100 - Office of the Head of Service	23010125 - Purchase Of Library Books & Equipment	70131 - General Personnel Services	40420600 - AWKA SOUTH	2,000,000.00	3,000,000.00	-	3,000,000.00	3,150,000.00	3,307,500.00			
Planning Research and Statistics (PRS) Activities	13001250130 - Reform of Government and Governance	01250010100 - Office of the												

Office Accommodation Matters	13001480102 - Reform of Government and Governance	01480010010 - Anambra State Independent Elector	23030121 - Rehabilitation / Repairs Of Office Buildings	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	10,000,000.00	-	-	-	-	-	-	-
Purchase of operational vehicles	13001480103 - Reform of Government and Governance	01480010010 - Anambra State Independent Elector	23010105 - Purchase Of Motor Vehicles	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	20,000,000.00	-	-	-	-	-	-	-
Purchase of office equipment	13001480104 - Reform of Government and Governance	01480010010 - Anambra State Independent Elector	23010112 - Purchase Of Office Furniture And Fittings	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	3,000,000.00	5,000,000.00	-	-	5,850,000.00	-	6,142,500.00	6,449,625.00
Control of Election and Post Election Matters	13001480105 - Reform of Government and Governance	01480010010 - Anambra State Independent Elector	23050109 - Research And Development	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	1,680,000.00	-	-	-	21,000,000.00	-	21,650,000.00	23,152,500.00
Procurement of Office Furniture (6 Executive Chairs & Tables	13001480106 - Reform of Government and Governance	01480010010 - Anambra State Independent Elector	23010112 - Purchase Of Office Furniture And Fittings	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	5,059,490.00	5,000,000.00	-	-	1,950,000.00	-	2,947,500.00	2,149,875.00
Procurement of Library Books and Equipments	13001480107 - Reform of Government and Governance	01480010010 - Anambra State Independent Elector	23010125 - Purchase Of Library Books & Equipment	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	2,500,000.00	1,000,000.00	-	-	500,000.00	-	551,250.00	551,250.00
Purchase of Fire Fighting Equipment	13001480108 - Reform of Government and Governance	01480010010 - Anambra State Independent Elector	23010123 - Purchase Of Fire Fighting Equipment	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	2,500,000.00	2,500,000.00	-	-	500,000.00	-	525,000.00	551,250.00
Purchase/Construction of Power Generating Plants	13001480109 - Reform of Government and Governance	01480010010 - Anambra State Independent Elector	23010119 - Purchase Of Power Generating Set	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	5,000,000.00	-	-	-	-	-	-	-
Control of Local Government Elections	13001480110 - Reform of Government and Governance	01480010010 - Anambra State Independent Elector	23050101 - Research And Development	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	50,000,000.00	-	-	-	324,607,000.00	-	275,260,723.00	289,033,309.00
Capacity Building	13001480111 - Reform of Government and Governance	01480010010 - Anambra State Independent Elector	23050108 - Capacity Building	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	10,000,000.00	6,500,000.00	-	-	3,600,000.00	-	3,780,000.00	3,969,000.00
Rehabilitation/Improvement of SSG's office	13001610101 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23030121 - Rehabilitation / Repairs Of Office Buildings	70133 - Other General Services	40420600 - AWKA SOUTH	30,000,000.00	30,000,000.00	-	-	20,000,000.00	-	21,000,000.00	22,950,000.00
Renovation/Furnish of Quarters for Political Office holders, SSG's office	13001610102 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23030101 - Rehabilitation / Repairs Of Residential Building	70133 - Other General Services	40420600 - AWKA SOUTH	20,000,000.00	10,000,000.00	-	-	50,000,000.00	-	52,500,000.00	55,125,000.00
Purchase of Vehicles for Political Office holders & SSG's office	13001610103 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23010105 - Purchase Of Motor Vehicles	70133 - Other General Services	40420600 - AWKA SOUTH	-	-	-	-	30,000,000.00	-	31,500,000.00	33,075,000.00
Insurance Premium on Vehicles	13001610104 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23050107 - Margin For Increases In Costs	70133 - Other General Services	40420600 - AWKA SOUTH	100,000,000.00	120,000,000.00	25,000,000.00	-	80,000,000.00	-	84,000,000.00	88,200,000.00
Enquiries, recoveries and publications of White Papers	13001610105 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23050111 - Publications/Publicity	70133 - Other General Services	40420600 - AWKA SOUTH	35,000,000.00	50,000,000.00	3,175,000.00	-	170,000,000.00	-	178,500,000.00	187,425,000.00
Renovation/Furnishing of Guest House at Awka & Onitsha	13001610106 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23030101 - Rehabilitation / Repairs Of Residential Building	70133 - Other General Services	40420600 - AWKA SOUTH	5,000,000.00	10,000,000.00	-	-	150,000,000.00	-	157,500,000.00	165,375,000.00
Building of Office Blocks for Political Office holders, State Emergency Management Agency (SEMA) Offices,	13001610107 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23020102 - Construction / Provision Of Residential Buildings	70133 - Other General Services	40420600 - AWKA SOUTH	15,000,000.00	-	-	-	-	-	-	-
Improvement of State-Wide Security/Communication Network	13001610108 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23010128 - Purchase Of Security Equipment	70133 - Other General Services	40420600 - AWKA SOUTH	651,000,000.00	606,000,000.00	220,000,000.00	-	1,000,000.00	-	1,050,000.00	1,102,500.00
Purchase/maintenance of General for former Commissioners, Quarters	13001610109 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23010132 - Purch. & Installation Of Security Equip (CCTV And Intercom)	70133 - Other General Services	40420600 - AWKA SOUTH	5,000,000.00	10,000,000.00	-	-	5,000,000.00	-	5,250,000.00	5,512,500.00
Purchase of Office Equipment & Furniture for SSG's Office & Political	13001610110 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23010112 - Purchase Of Office Furniture And Fittings	70133 - Other General Services	40420600 - AWKA SOUTH	2,000,000.00	10,000,000.00	5,112,576.00	-	30,000,000.00	-	31,500,000.00	33,075,000.00
Purchase of Vehicle/Capital Assets for Abuja & Lagos Liaison	13001610111 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23010105 - Purchase Of Motor Vehicles	70133 - Other General Services	40420600 - AWKA SOUTH	50,000,000.00	50,000,000.00	-	-	300,000,000.00	-	315,000,000.00	330,750,000.00
Reconstruction/Renovation / Completion of Abuja & Lagos Liaison Offices	13001610112 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23030101 - Rehabilitation / Repairs - Housing	70133 - Other General Services	40420600 - AWKA SOUTH	10,000,000.00	20,000,000.00	-	-	120,000,000.00	-	126,000,000.00	132,300,000.00
Furnishing & Equipment of Abuja and Lagos Liaison Offices	13001610113 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23010132 - Purch. & Installation Of Security Equip (CCTV And Intercom)	70133 - Other General Services	40420600 - AWKA SOUTH	5,000,000.00	10,000,000.00	-	-	10,000,000.00	-	10,500,000.00	11,025,000.00
Beautification/Landscaping/Furnishing of Government House, Awka	13001610114 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23020128 - Construction/Provision of Landscaping	70133 - Other General Services	40420600 - AWKA SOUTH	2,000,000.00	-	-	-	3,000,000.00	-	3,150,000.00	3,307,500.00
Monitoring and Evaluation(M&E) Capacity Building and Equipment	13001610115 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23050103 - Monitoring And Evaluation	70133 - Other General Services	40420600 - AWKA SOUTH	3,000,000.00	3,000,000.00	-	-	3,000,000.00	-	3,150,000.00	3,307,500.00
NEPAD Programmes	13001610116 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23050101 - Research And Development	70133 - Other General Services	40420600 - AWKA SOUTH	2,000,000.00	2,000,000.00	-	-	10,000,000.00	-	10,500,000.00	11,025,000.00
Insurance Premium for Government Buildings/Properties	13001610117 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23050107 - Margin For Increases In Costs	70133 - Other General Services	40420600 - AWKA SOUTH	60,000,000.00	100,000,000.00	-	-	60,000,000.00	-	63,000,000.00	66,150,000.00
Planning Research and Statistics/PRS Activities	13001610118 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23050101 - Research And Development	70133 - Other General Services	40420600 - AWKA SOUTH	2,000,000.00	2,000,000.00	-	-	2,000,000.00	-	2,100,000.00	2,205,000.00
Anniversaries/Celebration	13001610119 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23050104 - Anniversaries/Celebrations	70133 - Other General Services	40420600 - AWKA SOUTH	120,000,000.00	100,000,000.00	-	-	100,000,000.00	-	105,000,000.00	110,250,000.00
Establishment of OCHA Brigade Zonal Offices (Decentralizing Exercise Onitsha, Nnewi & Umuahia)	13001610120 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23020101 - Construction / Provision Of Office Buildings	70133 - Other General Services	40420600 - AWKA SOUTH	10,000,000.00	21,500,000.00	-	-	25,000,000.00	-	26,250,000.00	27,562,500.00
Building of Office Blocks for SSG's Office	13001610121 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23020101 - Construction / Provision Of Office Buildings	70133 - Other General Services	40420600 - AWKA SOUTH	10,000,000.00	-	-	-	-	-	-	-
Electronic Data Collection and Other ICT Related Activities	13001610122 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23050109 - E-Learning	70133 - Other General Services	40420600 - AWKA SOUTH	10,000,000.00	10,000,000.00	-	-	5,000,000.00	-	5,250,000.00	5,512,500.00
Purchase of Operational Office Equipment and Furniture for OCHA Brig	13001610123 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23010129 - Purchase Of Industrial Equipment	70133 - Other General Services	40420600 - AWKA SOUTH	45,000,000.00	-	-	-	25,000,000.00	-	26,250,000.00	27,562,500.00
Purchase of Vehicle/Capital Assets for Abakiliki Liaison Office	13001610124 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23010105 - Purchase Of Motor Vehicles	70133 - Other General Services	40420600 - AWKA SOUTH	10,000,000.00	-	-	-	-	-	-	-
Furnishing & Equipment of Abakiliki Liaison Offices	13001610125 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23010112 - Purchase Of Office Furniture And Fittings	70133 - Other General Services	40420600 - AWKA SOUTH	5,000,000.00	15,000,000.00	-	-	10,000,000.00	-	10,500,000.00	11,025,000.00
Building of Office of Block/Convenice	13001610126 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23020101 - Construction / Provision Of Office Buildings	70133 - Other General Services	40420600 - AWKA SOUTH	10,000,000.00	5,000,000.00	-	-	5,000,000.00	-	5,250,000.00	5,512,500.00
Re-modelling of Eboume Square	13001610127 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23030118 - Rehabilitation / Repairs - Recreational Facilities	70133 - Other General Services	40420600 - AWKA SOUTH	20,000,000.00	21,000,000.00	-	-	21,000,000.00	-	22,050,000.00	23,075,000.00
Vision2070 Development Plan Activity	13001610128 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23050101 - Research And Development	70133 - Other General Services	40420600 - AWKA SOUTH	150,000,000.00	100,000,000.00	-	-	100,000,000.00	-	105,000,000.00	110,250,000.00
Procurement of Utility/ Operational Vehicles for MDAs	13001610129 - Reform of Government and Governance	01610010010 - Office of the Secretary to the State Government	23010105 - Purchase Of Motor Vehicles	70133 - Other General Services	40420600 - AWKA SOUTH	320,000,000.00	330,000,000.00	-	-	330,000,000.00	-	352,800,000.00	370,000,000.00
Federal Government of Nigeria (FGN)-Assisted Small Holder Palm Proje	01002150101 - Economic Empowerment Through Agriculture	02150010010 - Ministry of Agriculture, Mechanization	23040101 - Tree Planting	70421 - Agriculture	40442200 - State Wide	3,000,000.00	3,000,000.00	-	-	33,000,000.00	-	34,650,000.00	36,382,500.00
Produce Storage and Fumigation Scheme	01002150102 - Economic Empowerment Through Agriculture	02150010010 - Ministry of Agriculture, Mechanization	23020113 - Construction / Provision Of Agricultural Facilities	70421 - Agriculture	40442200 - State Wide	20,000,000.00	20,000,000.00	2,000,000.00	-	20,000,000.00	-	21,000,000.00	22,050,000.00
Field Crop Protection	01002150103 - Economic Empowerment Through Agriculture	02150010010 - Ministry of Agriculture, Mechanization	23040102 - Erosion & Flood Control	70421 - Agriculture	40442200 - State Wide	8,000,000.00	8,000,000.00	-	-	8,000,000.00	-	8,400,000.00	8,820,000.00
Credit Facilitated Compr. Irrigation, Drainage & Swamp Development	01002150104 - Economic Empowerment Through Agriculture	02150010010 - Ministry of Agriculture, Mechanization	23030112 - Rehabilitation / Repairs - Agricultural Facilities	70421 - Agriculture	40442200 - State Wide	10,000,000.00	20,000,000.00	-	-	20,000,000.00	-	21,000,000.00	22,050,000.00
Supervised Agriculture Credit Scheme (Administrative & Monitoring Co	01002150105 - Economic Empowerment Through Agriculture	02150010010 - Ministry of Agriculture, Mechanization	23050103 - Monitoring And Evaluation	70421 - Agriculture	40442200 - State Wide	7,000,000.00	3,000,000.00	-	-	3,150,000.00	-	3,307,500.00	3,465,000.00
Seed Multiplication and Horticultural Development Project	01002150106 - Economic Empowerment Through Agriculture	02150010010 - Ministry of Agriculture, Mechanization	23050101 - Research And Development	70421 - Agriculture	40442200 - State Wide	10,000,000.00	10,000,000.00	-	-	10,000,000.00	-	10,500,000.00	11,025,000.00
Anambra State Rice Project	01002150107 - Economic Empowerment Through Agriculture	02150010010 - Ministry of Agriculture, Mechanization	23010127 - Purchase Of Agricultural Equipment	70421 - Agriculture	40442200 - State Wide	80,000,000.00	90,000,000.00	-	-	20,000,000.00	-	21,000,000.00	22,050,000.00
Agricultural Extension, Information Services	01002150108 - Economic Empowerment Through Agriculture	02150010010 - Ministry of Agriculture, Mechanization	23050103 - Monitoring And Evaluation	70421 - Agriculture	40442200 - State Wide	10,000,000.00	10,000,000.00	-	-	10,000,000.00	-	10,500,000.00	11,025,000.00
Testing Laboratory Services	01002150109 - Economic Empowerment Through Agriculture	02150010010 - Ministry of Agriculture, Mechanization	23050101 - Research And Development	70421 - Agriculture	40442200 - State Wide	20,000,000.00	40,000,000.00	-	-	40,000,000.00	-	42,000,000.00	44,100,000.00
Soil Erosion Preservation & Control Biological (Sustainable Land Manag	01002150110 - Economic Empowerment Through Agriculture	02150010010 - Ministry of Agriculture, Mechanization	23040102 - Erosion & Flood Control	70421 - Agriculture	40442200 - State Wide	5,000,000.00	5,000,000.00	-	-	5,250,000.00	-	5,512,500.00	5,775,000.00
Planning Research Statistics(PRS) Capacity Building Project for Ministy	01002150111 - Economic Empowerment Through Agriculture	02150010010 - Ministry of Agriculture, Mechanization	23050108 - Capacity Building	70421 - Agriculture	40442200 - State Wide	5,000,000.00	5,000,000.00	-	-	5,000,000.00	-	5,250,000.00	5,512,500.00
Agriculture & Agriculture, Survey/Study.	01002150112 - Economic Empowerment Through Agriculture	02150010010 - Ministry of Agriculture, Mechanization	23020113 - Construction / Provision Of Agricultural Facilities	70421 - Agriculture	40442200 - State Wide	5,000,000.00	15,000,000.00	-	-	15,000,000.00	-	15,750,000.00	16,537,500.00
Standard Agricultural Engineering Workshop	01002150113 - Economic Empowerment Through Agriculture	02150010010 - Ministry of Agriculture, Mechanization	23010127 - Purchase Of Agricultural Equipment	70421 - Agriculture	40442200 - State Wide	180,000,000.00	120,000,000.00	33,184,719.00	-	40,000,000.00	-	42,000,000.00	44,100,000.00
Fertilizer Procurement and Distribution	01002150114 - Economic Empowerment Through Agriculture	02150010010 - Ministry of Agriculture, Mechanization	23010127 - Purchase Of Agricultural Equipment	70421 - Agriculture	40442200 - State Wide	150,000,000.00	100,000,000.00	-	-	150,000,000.00	-	157,500,000.00	166,375,000.00
Establishment of Demo-Farm Center the 3 Sen. Zones at Omor,Ojigbo	01002150115 - Economic Empowerment Through Agriculture	02150010010 - Ministry of Agriculture, Mechanization	23020113 - Construction / Provision Of Agricultural Facilities	70421 - Agriculture									

Purchase of Office Furniture & Fittings	010021501136 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agriculture, Mechanization and Irrigation Development	23010112 - Purchase Of Office Furniture And Fittings	70421 - Agriculture	40442200 - State Wide	5,000,000.00	5,000,000.00	-	13,000,000.00	13,650,000.00	14,332,500.00
Capacity Building	010021501137 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agriculture, Mechanization and Irrigation Development	23051008 - Capacity Building	70421 - Agriculture	40442200 - State Wide	10,000,000.00	10,000,000.00	627,000.00	20,000,000.00	21,000,000.00	22,050,000.00
Anambra State Agriculture Information Management System	010021501138 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agriculture, Mechanization and Irrigation Development	23051001 - Research And Development	70421 - Agriculture	40442200 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00	10,500,000.00	11,025,000.00
Capacity Center and Activity Development management	010021501139 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agriculture, Mechanization and Irrigation Development	23051001 - Research And Development	70421 - Agriculture	40442200 - State Wide	40,000,000.00	40,000,000.00	-	40,000,000.00	42,000,000.00	44,100,000.00
School Horticultural Development programme/Operation name You	010021501140 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agriculture, Mechanization and Irrigation Development	23051001 - Research And Development	70421 - Agriculture	40442200 - State Wide	10,000,000.00	5,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
Community Farm Development Programme	010021501141 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agriculture, Mechanization and Irrigation Development	23051001 - Research And Development	70421 - Agriculture	40442200 - State Wide	20,000,000.00	20,000,000.00	-	10,000,000.00	10,500,000.00	11,025,000.00
Library and Documentation Centre	010021501142 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agriculture, Mechanization and Irrigation Development	23020111 - Construction / Provision Of Libraries	70421 - Agriculture	40442200 - State Wide	2,000,000.00	2,000,000.00	-	2,000,000.00	2,100,000.00	2,205,000.00
Livestock Development Programme	010021501143 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agriculture, Mechanization and Irrigation Development	23051001 - Research And Development	70421 - Agriculture	40442200 - State Wide	50,000,000.00	10,000,000.00	-	50,000,000.00	52,500,000.00	55,125,000.00
Cluster Farming Development	010021501144 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agriculture, Mechanization and Irrigation Development	23051001 - Research And Development	70421 - Agriculture	40442200 - State Wide	40,000,000.00	40,000,000.00	-	10,000,000.00	10,500,000.00	11,025,000.00
ANCHOR Borrower & NISRAL Programme	010021501145 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agriculture, Mechanization and Irrigation Development	23051001 - Research And Development	70421 - Agriculture	40442200 - State Wide	5,000,000.00	5,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
AGRICULTURAL Accelerated scheme	010021501146 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agriculture, Mechanization and Irrigation Development	23051001 - Research And Development	70421 - Agriculture	40442200 - State Wide	414,000,000.00	82,837,403.00	-	350,000,000.00	367,500,000.00	385,875,000.00
HIV/AIDS Prevention & Mitigation Project/Sensitization Wshp	010021501147 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agriculture, Mechanization and Irrigation Development	23051010 - Value Orientation/Sensitization	70421 - Agriculture	40442200 - State Wide	1,000,000.00	500,000.00	-	500,000.00	525,000.00	551,250.00
Cleaning and Sanitation Management/Re-Covid Prevention	010021501148 - Economic Empowerment Through Agriculture	021500100100 - Ministry of Agriculture, Mechanization and Irrigation Development	23051010 - Value Orientation/Sensitization	70421 - Agriculture	40442200 - State Wide	-	-	100,000,000.00	100,000,000.00	105,000,000.00	110,250,000.00
Fish Seed Improvement and Multiplication	010021517101 - Economic Empowerment Through Agriculture	021501700100 - Fisheries and Aquaculture Development Agency	23020113 - Construction / Provision Of Agricultural Facilities	70423 - Fishing and Hunting	40442200 - State Wide	9,000,000.00	9,000,000.00	-	9,000,000.00	9,450,000.00	9,922,500.00
State provision for the National Fish Programme	010021517102 - Economic Empowerment Through Agriculture	021501700100 - Fisheries and Aquaculture Development Agency	23020113 - Construction / Provision Of Agricultural Facilities	70423 - Fishing and Hunting	40442200 - State Wide	4,000,000.00	2,000,000.00	-	2,000,000.00	2,100,000.00	2,205,000.00
Artisanal Fisheries Development and Fisheries Statistics	010021517103 - Economic Empowerment Through Agriculture	021501700100 - Fisheries and Aquaculture Development Agency	23020113 - Construction / Provision Of Agricultural Facilities	70423 - Fishing and Hunting	40442200 - State Wide	5,000,000.00	2,000,000.00	-	2,000,000.00	2,100,000.00	2,205,000.00
Fish Feed Mill	010021517104 - Economic Empowerment Through Agriculture	021501700100 - Fisheries and Aquaculture Development Agency	23020113 - Construction / Provision Of Agricultural Facilities	70423 - Fishing and Hunting	40442200 - State Wide	10,000,000.00	1,000,000.00	-	1,000,000.00	1,050,000.00	1,102,500.00
Fishery Development Programme: Youth Empowerment for fish farmers	010021517105 - Economic Empowerment Through Agriculture	021501700100 - Fisheries and Aquaculture Development Agency	23051008 - Capacity Building	70423 - Fishing and Hunting	40442200 - State Wide	27,000,000.00	5,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
Fisheries & Aquaculture Export Market Development	010021517106 - Economic Empowerment Through Agriculture	021501700100 - Fisheries and Aquaculture Development Agency	23020113 - Construction / Provision Of Agricultural Facilities	70423 - Fishing and Hunting	40442200 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00	10,500,000.00	11,025,000.00
Job Creation and Entrepreneurship Development Project	010021517107 - Economic Empowerment Through Agriculture	021501700100 - Fisheries and Aquaculture Development Agency	23020113 - Construction / Provision Of Agricultural Facilities	70423 - Fishing and Hunting	40442200 - State Wide	6,000,000.00	15,000,000.00	-	15,000,000.00	15,750,000.00	16,537,500.00
Capacity Building	010021517108 - Economic Empowerment Through Agriculture	021501700100 - Fisheries and Aquaculture Development Agency	23051008 - Capacity Building	70423 - Fishing and Hunting	40442200 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00	10,500,000.00	11,025,000.00
Empowerment Initiatives and Programmes	010021517109 - Economic Empowerment Through Agriculture	021501700100 - Fisheries and Aquaculture Development Agency	23051008 - Capacity Building	70423 - Fishing and Hunting	40442200 - State Wide	61,500,000.00	20,000,000.00	-	20,000,000.00	21,000,000.00	22,050,000.00
Comprehensive Enumaration of Fisheries and Aquaculture Projects	010021517110 - Economic Empowerment Through Agriculture	021501700100 - Fisheries and Aquaculture Development Agency	23020113 - Construction / Provision Of Agricultural Facilities	70423 - Fishing and Hunting	40442200 - State Wide	2,000,000.00	1,000,000.00	-	1,000,000.00	1,050,000.00	1,102,500.00
PRS Activities	010021517111 - Economic Empowerment Through Agriculture	021501700100 - Fisheries and Aquaculture Development Agency	23051008 - Capacity Building	70423 - Fishing and Hunting	40442200 - State Wide	1,000,000.00	2,000,000.00	-	2,000,000.00	2,100,000.00	2,205,000.00
Input Production of Fish Feed Improvement and Multiplication	010021517112 - Economic Empowerment Through Agriculture	021501700100 - Fisheries and Aquaculture Development Agency	23020113 - Construction / Provision Of Agricultural Facilities	70423 - Fishing and Hunting	40442200 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00	10,500,000.00	11,025,000.00
Fish Activities	010021517113 - Economic Empowerment Through Agriculture	021501700100 - Fisheries and Aquaculture Development Agency	23051001 - Research And Development	70423 - Fishing and Hunting	40442200 - State Wide	2,000,000.00	2,000,000.00	-	2,000,000.00	2,100,000.00	2,205,000.00
Agricultural Accelerated scheme	010021517114 - Economic Empowerment Through Agriculture	021501700100 - Fisheries and Aquaculture Development Agency	23051001 - Research And Development	70423 - Fishing and Hunting	40442200 - State Wide	279,700,000.00	279,700,000.00	-	279,000,000.00	292,950,000.00	307,597,500.00
Aquaculture Value Chain Development Initiatives	010021517115 - Economic Empowerment Through Agriculture	021501700100 - Fisheries and Aquaculture Development Agency	23020113 - Construction / Provision Of Agricultural Facilities	70423 - Fishing and Hunting	40442200 - State Wide	50,000,000.00	10,000,000.00	-	10,000,000.00	10,500,000.00	11,025,000.00
Purchase of Equipment	010021517116 - Economic Empowerment Through Agriculture	021501700100 - Fisheries and Aquaculture Development Agency	23010127 - Purchase Of Agricultural Equipment	70423 - Fishing and Hunting	40442200 - State Wide	10,700,000.00	130,000,000.00	-	50,000,000.00	52,500,000.00	55,125,000.00
Purchase of Office Furniture & Equipment	010021517117 - Economic Empowerment Through Agriculture	021501700100 - Fisheries and Aquaculture Development Agency	23010112 - Purchase Of Office Furniture And Fittings	70423 - Fishing and Hunting	40442200 - State Wide	7,800,000.00	2,000,000.00	-	2,000,000.00	2,100,000.00	2,205,000.00
IFAD/ISDB/IFCN Support for National Capacity Building for Food Sector (NFS) in Anambra	010021502101 - Economic Empowerment Through Agriculture	021510200200 - Agricultural Development Project	23051001 - Research And Development	70421 - Agriculture	40442200 - State Wide	82,000,000.00	-	-	36,000,000.00	37,800,000.00	39,600,000.00
IFAD support to NATIONAL FADAMA Development Project (NFDP - III)	010021502102 - Economic Empowerment Through Agriculture	021510200200 - Agricultural Development Project	23051001 - Research And Development	70421 - Agriculture	40442200 - State Wide	56,500,000.00	30,000,000.00	-	100,000,000.00	105,000,000.00	110,250,000.00
Sustainability of Multi-State Agricultural Development Programme (MIFAD/IFN Support for Value Chain Development Programme VCDP)	010021502103 - Economic Empowerment Through Agriculture	021510200200 - Agricultural Development Project	23020113 - Construction / Provision Of Agricultural Facilities	70421 - Agriculture	40442200 - State Wide	80,000,000.00	50,000,000.00	-	80,000,000.00	84,000,000.00	88,200,000.00
Support to SAGAMA Project	010021502104 - Economic Empowerment Through Agriculture	021510200200 - Agricultural Development Project	23020113 - Construction / Provision Of Agricultural Facilities	70421 - Agriculture	40442200 - State Wide	24,000,000.00	24,000,000.00	-	24,000,000.00	25,200,000.00	26,400,000.00
IFAD/IFN Support for Value Chain Development Programme (VCDP)	010021502105 - Economic Empowerment Through Agriculture	021510200200 - Agricultural Development Project	23020113 - Construction / Provision Of Agricultural Facilities	70421 - Agriculture	40442200 - State Wide	118,056,000.00	118,056,000.00	-	18,050,000.00	18,952,500.00	19,900,125.00
Support to SAGAMA Project	010021502107 - Economic Empowerment Through Agriculture	021510200200 - Agricultural Development Project	23051001 - Research And Development	70421 - Agriculture	40442200 - State Wide	20,000,000.00	20,000,000.00	-	18,000,000.00	18,900,000.00	19,800,000.00
Livestock Productivity and Resilient Support Project	010021502108 - Economic Empowerment Through Agriculture	021510200200 - Agricultural Development Project	23051001 - Research And Development	70421 - Agriculture	40442200 - State Wide	55,357,129.00	55,357,129.00	-	55,357,129.00	58,124,985.00	61,013,235.00
Project on promotion of Market Oriented Agric Extension System for Livestock	010021502109 - Economic Empowerment Through Agriculture	021510200200 - Agricultural Development Project	23051001 - Research And Development	70421 - Agriculture	40442200 - State Wide	30,000,000.00	30,000,000.00	-	30,000,000.00	31,500,000.00	33,075,000.00
General Investment in stocks and equities of companies	130022001101 - Reform of Government and Governance	022000100100 - Ministry of Finance	23051001 - Research And Development	70411 - General Economic and Commercial	40442200 - State Wide	10,000,000.00	50,000,000.00	-	20,000,000.00	21,000,000.00	22,050,000.00
Micro-Finance credit to Financial Institutions (CBN directive)	130022001102 - Reform of Government and Governance	022000100100 - Ministry of Finance	23051007 - Margin For Increases In Costs	70411 - General Economic and Commercial	40442200 - State Wide	5,000,000.00	5,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
Anambra Small Business Agency Intervention Fund (Co-lending)	130022001104 - Reform of Government and Governance	022000100100 - Ministry of Finance	23051007 - Margin For Increases In Costs	70411 - General Economic and Commercial	40442200 - State Wide	1,200,000.00	20,000,000.00	-	400,000,000.00	400,000,000.00	441,000,000.00
Cost of borrowing	130022001105 - Reform of Government and Governance	022000100100 - Ministry of Finance	23051007 - Margin For Increases In Costs	70411 - General Economic and Commercial	40442200 - State Wide	40,000,000.00	20,000,000.00	-	10,000,000.00	10,500,000.00	11,025,000.00
Activities of Debt Management Unit	130022001106 - Reform of Government and Governance	022000100100 - Ministry of Finance	23051001 - Research And Development	70411 - General Economic and Commercial	40442200 - State Wide	10,000,000.00	2,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
Procurement of Office Equipment and Furniture	130022001107 - Reform of Government and Governance	022000100100 - Ministry of Finance	23010112 - Purchase Of Office Furniture And Fittings	70411 - General Economic and Commercial	40442200 - State Wide	2,000,000.00	2,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
Planning, Research Statistics (PRS) monitoring and evaluation	130022001110 - Reform of Government and Governance	022000100100 - Ministry of Finance	23051003 - Monitoring And Evaluation	70411 - General Economic and Commercial	40442200 - State Wide	3,000,000.00	2,000,000.00	-	3,000,000.00	3,150,000.00	3,307,500.00
Consultancy Services	130022001111 - Reform of Government and Governance	022000100100 - Ministry of Finance	23051001 - Research And Development	70411 - General Economic and Commercial	40442200 - State Wide	482,000,000.00	482,000,000.00	-	700,000,000.00	735,000,000.00	771,750,000.00
Construction of Fisheries/Treasury House	130022001112 - Reform of Government and Governance	022000100100 - Ministry of Finance	23051008 - Capacity Building	70411 - General Economic and Commercial	40442200 - State Wide	20,000,000.00	-	-	-	-	-
State Fiscal Transparency, Accountability and sustainability for Result	130022001113 - Reform of Government and Governance	022000100100 - Ministry of Finance	23051001 - Research And Development	70411 - General Economic and Commercial	40442200 - State Wide	20,000,000.00	20,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
Production of Min of Finance Policy Digest	130022001114 - Reform of Government and Governance	022000100100 - Ministry of Finance	23051011 - Publications/Publicity	70411 - General Economic and Commercial	40442200 - State Wide	3,000,000.00	3,000,000.00	-	3,000,000.00	3,150,000.00	3,307,500.00
Internal Central Audit Department Data Base	130022001115 - Reform of Government and Governance	022000100100 - Ministry of Finance	23051002 - Computer Software Acquisition	70411 - General Economic and Commercial	40442200 - State Wide	2,000,000.00	2,000,000.00	-	3,000,000.00	3,150,000.00	3,307,500.00
Development of State Debt Management Framework /Guide	130022001116 - Reform of Government and Governance	022000100100 - Ministry of Finance	23051001 - Research And Development	70411 - General Economic and Commercial	40442200 - State Wide	1,000,000.00	1,000,000.00	-	2,000,000.00	2,100,000.00	2,205,000.00
Development of Industrial Layout in Anambra	130022001117 - Reform of Government and Governance	022000100100 - Ministry of Finance	23051001 - Research And Development	70411 - General Economic and Commercial	40442200 - State Wide	1,500,000.00	1,500,000.00	-	2,000,000.00	2,100,000.00	2,205,000.00
MOF/MDM Data Base	130022001118 - Reform of Government and Governance	022000100100 - Ministry of Finance	23051002 - Computer Software Acquisition	70411 - General Economic and Commercial	40442200 - State Wide	3,000,000.00	3,000,000.00	-	2,100,000.00	2,205,000.00	2,205,000.00
Capacity Building	130022001119 - Reform of Government and Governance	022000100100 - Ministry of Finance	23051008 - Capacity Building	70411 - General Economic and Commercial	40442200 - State Wide	-	-	-	1,500,000.00	1,575,000.00	1,653,750.00
Refurbishing of Vehicles	130022001120 - Reform of Government and Governance	022000100100 - Ministry of Finance	23010125 - Rehabilitation/Repair- Power Generating Plants	70411 - General Economic and Commercial	40442200 - State Wide	5,000,000.00	5,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
Training on Budgeting, Accounting and Reporting for SFTAS DLIs 1-9, Agri	130022007101 - Reform of Government and Governance	022000700100 - Office of the Accountant General	23051008 - Capacity Building	70112 - Financial and Fiscal Affairs	40442200 - State Wide	99,006,000.00	33,000,000.00	2,420,000.00	23,000,000.00	24,150,000.00	25,357,500.00
New office accommodation for sub treasuries	130022007102 - Reform of Government and Governance	022000700100 - Office of the Accountant General	23020101								

Purchase of vehicles and equipment	130022008111 - Reform of Government and Governance	022000800100 - Anambra State Internal Revenue Service	23010105 - Purchase Of Motor Vehicles	70112 - Financial and Fiscal Affairs	40442200 - State Wide	42,000,000.00	112,000,000.00	-	128,000,000.00	134,400,000.00	141,120,000.00
Printing of Security Documents	130022008112 - Reform of Government and Governance	022000800100 - Anambra State Internal Revenue Service	23050111 - Publications/Publicity	70112 - Financial and Fiscal Affairs	40442200 - State Wide	50,000,000.00	240,000,000.00	-	240,000,000.00	252,000,000.00	264,600,000.00
INSSDI Programme & Supervision	130022008113 - Reform of Government and Governance	022000800100 - Anambra State Internal Revenue Service	23050103 - Monitoring And Evaluation	70112 - Financial and Fiscal Affairs	40442200 - State Wide	19,000,000.00	40,000,000.00	-	65,000,000.00	68,250,000.00	71,862,500.00
IGR Enforcement	130022008114 - Reform of Government and Governance	022000800100 - Anambra State Internal Revenue Service	23050110 - Value Orientation/Sensitization	70112 - Financial and Fiscal Affairs	40442200 - State Wide	-	30,000,000.00	3,000,000.00	-	31,500,000.00	33,075,000.00
PRS Activities	130022008115 - Reform of Government and Governance	022000800100 - Anambra State Internal Revenue Service	23050103 - Monitoring And Evaluation	70112 - Financial and Fiscal Affairs	40442200 - State Wide	-	-	-	4,000,000.00	4,200,000.00	4,410,000.00
Establishment of a technology-based data bank for SMEs in AB	120022201101 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23050102 - Computer Software Acquisition	70411 - General Economic and Commercial	40442200 - State Wide	10,000,000.00	3,000,000.00	-	3,000,000.00	3,150,000.00	3,307,500.00
Registration of business premises, motor emblems and commodity Un	120022201102 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23050101 - Research And Development	70411 - General Economic and Commercial	40442200 - State Wide	3,000,000.00	3,000,000.00	-	3,000,000.00	3,150,000.00	3,307,500.00
Cooperative College Aguleri	120022201103 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23020101 - Construction / Provision Of Office Buildings	70411 - General Economic and Commercial	40442200 - State Wide	20,000,000.00	20,000,000.00	-	20,000,000.00	21,000,000.00	22,050,000.00
Production of pre-investment studies & project profiles on Agulu lake	120022201104 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23050101 - Research And Development	70411 - General Economic and Commercial	40442200 - State Wide	10,000,000.00	5,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
International and local trade fairs	120022201105 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23050104 - Anniversaries/Celebrations	70411 - General Economic and Commercial	40442200 - State Wide	20,000,000.00	40,000,000.00	-	42,000,000.00	44,100,000.00	46,305,000.00
Statistical survey databank	120022201106 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23050101 - Research And Development	70411 - General Economic and Commercial	40442200 - State Wide	20,000,000.00	10,000,000.00	2,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00
Onitsha business village phase II	120022201107 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23020124 - Construction Of Markets/Parks	70411 - General Economic and Commercial	40442200 - State Wide	6,000,000.00	6,000,000.00	-	6,000,000.00	6,300,000.00	6,615,000.00
Monitoring and Evaluation of Projects and Programmes	120022201108 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23050103 - Monitoring And Evaluation	70411 - General Economic and Commercial	40442200 - State Wide	5,000,000.00	5,000,000.00	200,000.00	5,000,000.00	5,250,000.00	5,512,500.00
National Council on Commerce and Industry	120022201109 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23050108 - Capacity Building	70411 - General Economic and Commercial	40442200 - State Wide	3,000,000.00	3,000,000.00	-	3,000,000.00	3,150,000.00	3,307,500.00
National Council on Cooperatives	120022201110 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23050108 - Capacity Building	70411 - General Economic and Commercial	40442200 - State Wide	3,000,000.00	3,000,000.00	-	3,000,000.00	3,150,000.00	3,307,500.00
Office Equipment/Implements	120022201111 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23010112 - Purchase Of Office Furniture And Fittings	70411 - General Economic and Commercial	40442200 - State Wide	6,000,000.00	10,000,000.00	-	10,000,000.00	10,500,000.00	11,025,000.00
Investment and Business Promotion Activities (National & International)	120022201112 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23050110 - Value Orientation/Sensitization	70411 - General Economic and Commercial	40442200 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00	10,500,000.00	11,025,000.00
Development of Mechanic Villages(Obois, Awka, Nnewi Area,etc)	120022201113 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23020124 - Construction Of Markets/Parks	70411 - General Economic and Commercial	40442200 - State Wide	-	10,000,000.00	-	3,000,000.00	3,150,000.00	3,307,500.00
Market development	120022201114 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23020124 - Construction Of Markets/Parks	70411 - General Economic and Commercial	40442200 - State Wide	80,000,000.00	100,000,000.00	-	70,000,000.00	73,500,000.00	77,175,000.00
Cooperative Data Analysis System	120022201115 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23050102 - Computer Software Acquisition	70411 - General Economic and Commercial	40442200 - State Wide	5,000,000.00	5,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
Development of permanent Trade fair site at enugu-Agidi	120022201116 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23020124 - Construction Of Markets/Parks	70411 - General Economic and Commercial	40442200 - State Wide	3,000,000.00	50,000,000.00	-	50,000,000.00	52,500,000.00	55,125,000.00
Anambra State Export Promotion Committee	120022201117 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23050103 - Monitoring And Evaluation	70411 - General Economic and Commercial	40442200 - State Wide	10,000,000.00	2,000,000.00	-	2,000,000.00	2,100,000.00	2,205,000.00
Rehabilitation and Repair of Vehicles	120022201118 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23010105 - Purchase Of Motor Vehicles	70411 - General Economic and Commercial	40442200 - State Wide	7,000,000.00	5,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
Trade Mission for Local Goods Development	120022201119 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23050101 - Research And Development	70411 - General Economic and Commercial	40442200 - State Wide	20,000,000.00	5,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
Development of an E-commerce Policy	120022201120 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23050101 - Research And Development	70411 - General Economic and Commercial	40442200 - State Wide	10,000,000.00	10,000,000.00	-	8,000,000.00	8,400,000.00	8,820,000.00
PRS Activities	120022201121 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23050103 - Monitoring And Evaluation	70411 - General Economic and Commercial	40442200 - State Wide	3,000,000.00	3,000,000.00	1,200,000.00	3,000,000.00	3,150,000.00	3,307,500.00
Communication Viability for ministry's Activities	120022201122 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23050111 - Publications/Publicity	70411 - General Economic and Commercial	40442200 - State Wide	3,000,000.00	3,000,000.00	-	3,000,000.00	3,150,000.00	3,307,500.00
Market Infrastructure Development Program (Choose your Project Profile)	120022201123 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23020124 - Construction Of Markets/Parks	70411 - General Economic and Commercial	40442200 - State Wide	100,000,000.00	300,000,000.00	-	311,354,600.00	326,922,330.00	343,268,447.00
Purchase of automatic hand sanitizers, procurement of gloves, face mask and fumigation of all the Markets, Re- Covid- 19 Pandemic	120022201124 - Growing the Private Sector	022200100100 - Ministry of Trade, Commerce, Market Wealth Creation	23010122 - Purchase Of Health / Medical Equipment	70411 - General Economic and Commercial	40442200 - State Wide	-	50,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
Metallurgical and machine tools projects(FOMTDP) Ozubulu	12002220101 - Growing the Private Sector	022200100200 - Anambra State Industrial Development Agency	23010129 - Purchase Of Industrial Equipment	70474 - Multipurpose Development Project	40442200 - State Wide	5,000,000.00	5,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
Establishment of Industrial parks/layouts in Anambra State	12002220102 - Growing the Private Sector	022200100200 - Anambra State Industrial Development Agency	23020124 - Construction Of Markets/Parks	70474 - Multipurpose Development Project	40442200 - State Wide	25,000,000.00	10,000,000.00	-	10,000,000.00	10,500,000.00	11,025,000.00
Industrial development in Onitsha harbour layout	12002220103 - Growing the Private Sector	022200100200 - Anambra State Industrial Development Agency	23020124 - Construction Of Markets/Parks	70474 - Multipurpose Development Project	40442200 - State Wide	5,000,000.00	5,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
Production of pre-investment studies and project profiles	12002220104 - Growing the Private Sector	022200100200 - Anambra State Industrial Development Agency	23050101 - Research And Development	70474 - Multipurpose Development Project	40442200 - State Wide	5,000,000.00	5,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
Establishment of a technology-based data bank for SMEs in An	12002220105 - Growing the Private Sector	022200100200 - Anambra State Industrial Development Agency	23050102 - Computer Software Acquisition	70474 - Multipurpose Development Project	40442200 - State Wide	10,000,000.00	10,000,000.00	-	10,000,000.00	10,500,000.00	11,025,000.00
Loans to Small & Empowerment of Women & Youth and Progr	12002220106 - Growing the Private Sector	022200100200 - Anambra State Industrial Development Agency	23050101 - Research And Development	70474 - Multipurpose Development Project	40442200 - State Wide	-	20,000,000.00	-	20,000,000.00	21,000,000.00	22,050,000.00
Funds for Small Scale Industries (FUSSI)	12002220107 - Growing the Private Sector	022200100200 - Anambra State Industrial Development Agency	23050101 - Research And Development	70474 - Multipurpose Development Project	40442200 - State Wide	40,000,000.00	-	-	-	-	-
Ogbaru Oil and Free Export Zone Project	12002220108 - Growing the Private Sector	022200100200 - Anambra State Industrial Development Agency	23020124 - Construction Of Markets/Parks	70474 - Multipurpose Development Project	40442200 - State Wide	30,000,000.00	30,000,000.00	-	30,000,000.00	31,500,000.00	33,075,000.00
Anambra State Industrial Policy	12002220109 - Growing the Private Sector	022200100200 - Anambra State Industrial Development Agency	23050103 - Monitoring And Evaluation	70474 - Multipurpose Development Project	40442200 - State Wide	15,000,000.00	15,000,000.00	-	10,000,000.00	10,500,000.00	11,025,000.00
Revitalization of Industries(Technical and Mgt service)	12002220110 - Growing the Private Sector	022200100200 - Anambra State Industrial Development Agency	23030124 - Rehabilitation/Repairs- Markets/Parks	70474 - Multipurpose Development Project	40442200 - State Wide	10,000,000.00	5,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
State Council on Industries	12002220111 - Growing the Private Sector	022200100200 - Anambra State Industrial Development Agency	23050101 - Research And Development	70474 - Multipurpose Development Project	40442200 - State Wide	5,000,000.00	5,000,000.00	-	2,000,000.00	2,100,000.00	2,205,000.00
Anambra State Dry Port Project (Ihiala Area)	12002220112 - Growing the Private Sector	022200100200 - Anambra State Industrial Development Agency	23020118 - Construction / Provision Of Infrastructure	70474 - Multipurpose Development Project	40442200 - State Wide	10,000,000.00	2,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
Contribution to Bank of Industry	12002220113 - Growing the Private Sector	022200100200 - Anambra State Industrial Development Agency	23050107 - Margin For Increases In Costs	70474 - Multipurpose Development Project	40442200 - State Wide	200,000,000.00	200,000,000.00	-	15,000,000.00	15,750,000.00	16,537,500.00
Industrial Development Centres/Parks	12002220114 - Growing the Private Sector	022200100200 - Anambra State Industrial Development Agency	23020124 - Construction Of Markets/Parks	70474 - Multipurpose Development Project	40442200 - State Wide	35,000,000.00	10,000,000.00	-	1,010,000,000.00	1,060,500,000.00	1,113,525,000.00
Monitoring and Evaluation of Projects and Programmes	12002220115 - Growing the Private Sector	022200100200 - Anambra State Industrial Development Agency	23050103 - Monitoring And Evaluation	70474 - Multipurpose Development Project	40442200 - State Wide	5,000,000.00	5,000,000.00	-	3,000,000.00	3,150,000.00	3,307,500.00
NEM Fertilizer Factory Anawbia	12002220116 - Growing the Private Sector	022200100200 - Anambra State Industrial Development Agency	23020113 - Construction / Provision Of Agricultural Facilities	70474 - Multipurpose Development Project	40442200 - State Wide	25,000,000.00	50,000,000.00	-	40,000,000.00	42,000,000.00	44,100,000.00
Capacity Building	12002220117 - Growing the Private Sector	022200100200 - Anambra State Industrial Development Agency	23050108 - Capacity Building	70474 - Multipurpose Development Project	40442200 - State Wide	2,000,000.00	2,000,000.00	-	2,000,000.00	2,100,000.00	2,205,000.00
Anambra State Industrial EXPO /Exhibition	12002220118 - Growing the Private Sector	022200100200 - Anambra State Industrial Development Agency	23050104 - Anniversaries/Celebrations	70474 - Multipurpose Development Project	40442200 - State Wide	10,000,000.00	10,000,000.00	-	8,594,039.00	9,023,741.00	9,474,928.00
Development of Industrial Website	12002220119 - Growing the Private Sector	022200100200 - Anambra State Industrial Development Agency	23050102 - Computer Software Acquisition	70474 - Multipurpose Development Project	40442200 - State Wide	-	10,000,000.00	-	10,000,000.00	10,500,000.00	11,025,000.00
Capacity Building	170022901101 - Road (General)	022900100100 - Ministry of Transport	23050108 - Capacity Building	70451 - Road Transport	40442200 - State Wide	3,140,000.00	15,000,000.00	-	3,600,000.00	3,780,000.00	3,969,000.00
PRS Activities	170022901102 - Road (General)	022900100100 - Ministry of Transport	23050108 - Capacity Building	70451 - Road Transport	40442200 - State Wide	2,000,000.00	2,000,000.00	-	2,000,000.00	2,100,000.00	2,205,000.00
Purchase of automatic hand sanitizers, hand washing buckets of all the Markets & Equipment For traffic light monitoring traffick Road develop	170022901103 - Road (General)	022900100100 - Ministry of Transport	23010122 - Purchase Of Health / Medical Equipment	70451 - Road Transport	40442200 - State Wide	15,000,000.00	5,000,000.00	-	5,250,000.00	5,512,500.00	5,827,500.00
Purchase of Operational Vehicle for VIO	170022901104 - Road (General)	022900100100 - Ministry of Transport	23020123 - Construction Of Traffic /Street Lights	70451 - Road Transport	40442200 - State Wide	8,000,000.00	51,300,000.00	23,437,650.00	52,350,000.00	54,967,500.00	57,715,875.00
Development of Intra and Inter-city transport system	170022901105 - Road (General)	022900100100 - Ministry of Transport	23010105 - Purchase Of Motor Vehicles	70451 - Road Transport	40442200 - State Wide	-	152,000,000.00	-	159,600,000.00	167,580,000.00	175,830,000.00
Government Assistance to TRACAS	170022901106 - Road (General)	022900100100 - Ministry of Transport	23050101 - Research And Development	70451 - Road Transport	40442200 - State Wide	39,000,000.00	112,000,000.00	-	94,000,000.00	98,700,000.00	103,635,000.00
Provision of Road Traffic Signs	170022901107 - Road (General)	022900100100 - Ministry of Transport	23010108 - Purchase Of Buses	70451 - Road Transport	40442200 - State Wide	5,000,000.00	43,680,000.00	-	78,680,000.00	82,614,000.00	86,744,700.00
Development of Vehicle inspection ground/provision of testing ground	170022901109 - Road (General)	022900100100 - Ministry of Transport	23020118 - Construction / Provision Of Infrastructure	70451 - Road Transport	40442200 - State Wide	50,000,000.00	50,000,000.00	-	60,000,000.00	63,000,000.00	66,150,000.00
Provision of Road Traffic Signs	170022901110 - Road (General)	022900100100 - Ministry of Transport	2								

Establishment of bus stop/Road Marking	17002290116 - Road (General)	02290010010 - Ministry of Transport	23000116 - Construction / Provision Of Infrastructure	70451 - Road Transport	40442200 - State Wide	50,000,000.00	93,500,000.00	79,500,000.00	83,476,000.00	87,648,750.00
Purchase of Industrial Equipment	17002290117 - Road (General)	02290010010 - Ministry of Transport	23010129 - Purchase Of Industrial Equipment	70451 - Road Transport	40442200 - State Wide	2,000,000.00	11,412,000.00	17,800,000.00	18,690,000.00	19,624,500.00
Purchase of office Equipment	17002290118 - Road (General)	02290010010 - Ministry of Transport	23010112 - Purchase Of Office Furniture And Fittings	70451 - Road Transport	40442200 - State Wide	2,000,000.00	2,370,000.00	7,350,000.00	7,717,500.00	8,104,375.00
Purchase of Office Furniture and Fittings	17002290119 - Road (General)	02290010010 - Ministry of Transport	23010112 - Purchase Of Office Furniture And Fittings	70451 - Road Transport	40442200 - State Wide	4,150,000.00	2,441,300.00	6,990,000.00	7,239,500.00	7,706,475.00
Anambra State City Cab Scheme-Tracking Services	17002290120 - Road (General)	02290010010 - Ministry of Transport	23010109 - Purchase Of Sea Boats	70451 - Road Transport	40442200 - State Wide	5,000,000.00	5,000,000.00	-	-	-
Development of water Transportation	17002290121 - Road (General)	02290010010 - Ministry of Transport	23000116 - Construction / Provision Of Water-Ways	70451 - Road Transport	40442200 - State Wide	5,000,000.00	60,000,000.00	8,737,650.00	125,000,000.00	131,250,000.00
Purchase of operational Vehicle for VIO	170022955101 - Road (General)	02290550010 - Anambra State Transport Manager Agency - ATMA	23010105 - Purchase Of Motor Vehicles	70451 - Road Transport	40442200 - State Wide	54,000,000.00	54,000,000.00	93,400,000.00	98,070,000.00	102,973,500.00
Development of Vehicle inspection ground/provision of testing ground	170022955102 - Road (General)	02290550010 - Anambra State Transport Manager Agency - ATMA	23020118 - Construction / Provision Of Infrastructure	70451 - Road Transport	40442200 - State Wide	6,000,000.00	54,000,000.00	6,300,000.00	6,615,000.00	6,945,750.00
Purchase of Office Furniture and Equipment	170022955103 - Road (General)	02290550010 - Anambra State Transport Manager Agency - ATMA	23010112 - Purchase Of Office Furniture And Fittings	70451 - Road Transport	40442200 - State Wide	5,000,000.00	-	5,290,000.00	5,512,500.00	5,788,125.00
Purchase of vehicle: Purchase of towing van for the ministry	170022955104 - Road (General)	02290550010 - Anambra State Transport Manager Agency - ATMA	23010106 - Purchase Of Vans	70451 - Road Transport	40442200 - State Wide	30,000,000.00	17,030,000.00	31,500,000.00	33,075,000.00	34,728,750.00
Capacity Building	170022955105 - Road (General)	02290550010 - Anambra State Transport Manager Agency - ATMA	23050108 - Capacity Building	70451 - Road Transport	40442200 - State Wide	3,000,000.00	4,700,000.00	32,025,000.00	33,626,250.00	35,307,563.00
Purchase of Material Equipment	170022955106 - Road (General)	02290550010 - Anambra State Transport Manager Agency - ATMA	23010129 - Purchase Of Industrial Equipment	70451 - Road Transport	40442200 - State Wide	30,500,000.00	65,000,000.00	3,650,000.00	3,832,500.00	4,024,125.00
Seasonal SPDTA	170022955107 - Road (General)	02290550010 - Anambra State Transport Manager Agency - ATMA	23050104 - Anniversaries/Celebrations	70451 - Road Transport	40442200 - State Wide	5,000,000.00	70,000,000.00	525,000.00	551,250.00	578,813.00
Development of Airtelma Headquarters	170022955108 - Road (General)	02290550010 - Anambra State Transport Manager Agency - ATMA	23020101 - Construction / Provision Of Office Buildings	70451 - Road Transport	40442200 - State Wide	4,000,000.00	4,000,000.00	-	-	-
Procurement of fire fighting installations	170023401101 - Road (General)	02340010010 - Ministry of Works	23010123 - Purchase Of Fire Fighting Equipment	70451 - Road Transport	40442200 - State Wide	2,000,000.00	2,000,000.00	2,000,000.00	2,100,000.00	2,205,000.00
Rehabilitation of borehole	170023401102 - Road (General)	02340010010 - Ministry of Works	23010114 - Rehabilitation / Repairs - Water Facilities	70451 - Road Transport	40442200 - State Wide	2,000,000.00	-	2,000,000.00	2,100,000.00	2,205,000.00
Capacity Building	170023401103 - Road (General)	02340010010 - Ministry of Works	23050108 - Capacity Building	70451 - Road Transport	40442200 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00
Construction/Rehabilitation of selected major roads/minor inter comm	170023401104 - Road (General)	02340010010 - Ministry of Works	23030113 - Rehabilitation / Repairs - Roads	70451 - Road Transport	40442200 - State Wide	14,500,000,000.00	-	70,005,215.00	-	-
Mechanical Engineering Base workshop	170023401105 - Road (General)	02340010010 - Ministry of Works	23020118 - Construction / Provision Of Infrastructure	70451 - Road Transport	40442200 - State Wide	20,000,000.00	-	50,000,000.00	52,500,000.00	55,125,000.00
Construction of 2 new area Offices at Nnewi & Agulu (take off fund	170023401107 - Road (General)	02340010010 - Ministry of Works	23020101 - Construction / Provision Of Office Buildings	70451 - Road Transport	40442200 - State Wide	3,000,000.00	-	3,150,000.00	3,307,500.00	-
Project monitoring	170023401108 - Road (General)	02340010010 - Ministry of Works	23050103 - Monitoring And Evaluation	70451 - Road Transport	40442200 - State Wide	5,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
Procurement of New Admin Office Furniture & Fittings/equipment	170023401109 - Road (General)	02340010010 - Ministry of Works	23010112 - Purchase Of Office Furniture And Fittings	70451 - Road Transport	40442200 - State Wide	1,000,000.00	-	5,250,000.00	5,250,000.00	5,512,500.00
Construction of new Office Blocks	170023401110 - Road (General)	02340010010 - Ministry of Works	23020101 - Construction / Provision Of Office Buildings	70451 - Road Transport	40442200 - State Wide	5,000,000.00	-	20,000,000.00	21,000,000.00	22,050,000.00
Procurement/Refurbishment of Government 2 vehicles	170023401111 - Road (General)	02340010010 - Ministry of Works	23010105 - Purchase Of Motor Vehicles	70451 - Road Transport	40442200 - State Wide	2,000,000.00	-	35,000,000.00	36,750,000.00	38,587,500.00
Baseline data on road network in Anambra state	170023401112 - Road (General)	02340010010 - Ministry of Works	23050101 - Research And Development	70451 - Road Transport	40442200 - State Wide	10,000,000.00	-	10,500,000.00	10,500,000.00	11,025,000.00
Procurement of Fire-Fighting Installations	170023401115 - Road (General)	02340010010 - Ministry of Works	23010122 - Purchase Of Health / Medical Equipment	70451 - Road Transport	40442200 - State Wide	2,000,000.00	-	-	-	-
Rehabilitation of borehole	170023401116 - Road (General)	02340010010 - Ministry of Works	23010114 - Rehabilitation / Repairs - Water Facilities	70451 - Road Transport	40442200 - State Wide	2,000,000.00	-	2,000,000.00	2,100,000.00	2,205,000.00
Emergency Medical Response (EMR)	170023401117 - Road (General)	02340010010 - Ministry of Works	23010122 - Purchase Of Health / Medical Equipment	70451 - Road Transport	40442200 - State Wide	2,000,000.00	-	2,000,000.00	2,100,000.00	2,205,000.00
Construction of New asphalt Plant in Awka	170023401118 - Road (General)	02340010010 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - Road Transport	40442200 - State Wide	40,000,000.00	-	42,000,000.00	44,100,000.00	-
World Bank-Assisted Rural Access Agricultural Marketing Project (RAM	170023401119 - Road (General)	02340010010 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - Road Transport	40442200 - State Wide	350,000,000.00	-	500,000,000.00	525,000,000.00	551,250,000.00
Capacity Building	170023401120 - Road (General)	02340010010 - Ministry of Works	23050108 - Capacity Building	70451 - Road Transport	40442200 - State Wide	10,000,000.00	-	-	-	-
Community Visibility for Road Projects	170023401121 - Road (General)	02340010010 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - Road Transport	40442200 - State Wide	8,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
Anambra State Road Maintenance Agency including plant & equipment	170023401122 - Road (General)	02340010010 - Ministry of Works	23010114 - Construction / Provision Of Roads	70451 - Road Transport	40442200 - State Wide	50,000,000.00	-	-	-	-
Establishment of rural roads and jetties	170023401123 - Road (General)	02340010010 - Ministry of Works	23020113 - Construction / Provision Of Agricultural Facilities	70451 - Road Transport	40442200 - State Wide	5,000,000.00	-	5,000,000.00	-	-
World Bank-Assisted Rural Access Agricultural Marketing Project (RAM	170023401124 - Road (General)	02340010010 - Ministry of Works	23050101 - Research And Development	70451 - Road Transport	40442200 - State Wide	5,000,000.00	-	5,000,000.00	-	-
Community Visibility for Road Projects	170023401125 - Road (General)	02340010010 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - Road Transport	40442200 - State Wide	5,000,000.00	-	-	-	-
Construction and Asphaltting of roads in the North Senatorial Zone	170023401126 - Road (General)	02340010010 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - Road Transport	40442200 - State Wide	20,000,000.00	-	-	-	-
Construction and Asphaltting of roads in the South Senatorial Zone	170023401127 - Road (General)	02340010010 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - Road Transport	40442200 - State Wide	10,000,000.00	-	-	-	-
World Bank-Assisted Rural Access Agricultural Marketing Project (RAM	170023401128 - Road (General)	02340010010 - Ministry of Works	23020112 - Construction / Provision Of Sporting Facilities	70451 - Road Transport	40442200 - State Wide	900,000,000.00	-	900,000,000.00	-	-
Community Visibility for Road Projects	170023401129 - Road (General)	02340010010 - Ministry of Works	23020113 - Construction / Provision Of Agricultural Facilities	70451 - Road Transport	40442200 - State Wide	5,000,000.00	-	-	-	-
Construction and Asphaltting of roads in the North Senatorial Zone	170023401130 - Road (General)	02340010010 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - Road Transport	40442200 - State Wide	5,343,000,000.00	10,054,666,667.00	1,117,863,384.00	3,989,600,000.00	4,189,080,000.00
Construction and Asphaltting of roads in the Central Senatorial Zone	170023401131 - Road (General)	02340010010 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - Road Transport	40442200 - State Wide	10,054,666,667.00	497,401,929.00	4,089,600,000.00	4,294,080,000.00	4,508,784,000.00
Construction and Asphaltting of roads in the South Senatorial Zone	170023401132 - Road (General)	02340010010 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - Road Transport	40442200 - State Wide	10,054,666,666.00	751,273,544.00	4,089,600,000.00	4,294,080,000.00	4,508,784,000.00
Seasonal Pathways on Community Roads Project	170023401133 - Road (General)	02340010010 - Ministry of Works	23020114 - Construction / Provision Of Roads	70451 - Road Transport	40442200 - State Wide	50,000,000.00	-	53,185,162.00	53,744,300.00	56,431,641.00
Consultancy Services on Road Projects Designs	170023401134 - Road (General)	02340010010 - Ministry of Works	23050107 - Margin For Increases In Costs	70451 - Road Transport	40442200 - State Wide	100,000,000.00	-	100,000,000.00	105,000,000.00	110,250,000.00
Airport Project (commitment fund)	170023401135 - Road (General)	02340010010 - Ministry of Works	23020117 - Construction / Provision Of Air-Port / Aerodromes	70451 - Road Transport	40442200 - State Wide	5,750,000,000.00	13,650,222,018.00	10,000,000,000.00	10,500,000,000.00	11,025,000,000.00
Airport Project (commitment fund)	170023401136 - Road (General)	02340010010 - Ministry of Works	23020117 - Construction / Provision Of Air-Port / Aerodromes	70451 - Road Transport	40442200 - State Wide	8,000,000,000.00	-	-	-	-
Road Maintenance Zero Pothole - Anambra North	170023454101 - Road (General)	02340540010 - Anambra State Road Maintenance Agency - ATMA	23030113 - Rehabilitation / Repairs - Roads	70451 - Road Transport	40442200 - State Wide	100,000,000.00	200,000,000.00	145,000,000.00	152,250,000.00	159,862,500.00
Road Maintenance Zero Pothole - Anambra Central	170023454102 - Road (General)	02340540010 - Anambra State Road Maintenance Agency - ATMA	23030113 - Rehabilitation / Repairs - Roads	70451 - Road Transport	40442200 - State Wide	130,000,000.00	231,066,136.00	146,500,000.00	153,825,000.00	161,516,250.00
Road Maintenance Zero Pothole - Anambra South	170023454103 - Road (General)	02340540010 - Anambra State Road Maintenance Agency - ATMA	23030113 - Rehabilitation / Repairs - Roads	70451 - Road Transport	40442200 - State Wide	100,000,000.00	100,000,000.00	145,000,000.00	152,250,000.00	159,862,500.00
Road Repairs - Anambra North	170023454104 - Road (General)	02340540010 - Anambra State Road Maintenance Agency - ATMA	23030113 - Rehabilitation / Repairs - Roads	70451 - Road Transport	40442200 - State Wide	120,610,760.00	120,610,760.00	141,641,298.00	148,723,363.00	156,159,531.00
Road Repairs - Anambra Central	170023454105 - Road (General)	02340540010 - Anambra State Road Maintenance Agency - ATMA	23030113 - Rehabilitation / Repairs - Roads	70451 - Road Transport	40442200 - State Wide	130,000,000.00	130,000,000.00	141,500,000.00	146,003,750.00	151,007,500.00
Road Repairs - Anambra South	170023454106 - Road (General)	02340540010 - Anambra State Road Maintenance Agency - ATMA	23030113 - Rehabilitation / Repairs - Roads	70451 - Road Transport	40442200 - State Wide	135,000,000.00	135,000,000.00	151,750,000.00	159,373,750.00	167,304,375.00
Equipment Repairs, Maintenance and servicing	170023454107 - Road (General)	02340540010 - Anambra State Road Maintenance Agency - ATMA	23030127 - Rehabilitation/Repairs- I&I Infrastructures	70451 - Road Transport	40442200 - State Wide	80,000,000.00	93,000,000.00	64,622,066.00	67,853,169.00	71,246,828.00
Equipment Repairs, Maintenance and servicing	170023454108 - Road (General)	02340540010 - Anambra State Road Maintenance Agency - ATMA	23010129 - Purchase Of Industrial Equipment	70451 - Road Transport	40442200 - State Wide	9,000,000.00	9,000,000.00	9,450,000.00	9,922,500.00	10,416,250.00
Capacity Building	170023454109 - Road (General)	02340540010 - Anambra State Road Maintenance Agency - ATMA	23050108 - Capacity Building	70451 - Road Transport	40442200 - State Wide	3,000,000.00	3,000,000.00	3,150,000.00	3,307,500.00	3,472,875.00
Procurement of Office Furniture and Fittings	170023454110 - Road (General)	02340540010 - Anambra State Road Maintenance Agency - ATMA	23010112 - Purchase Of Office Furniture And Fittings	70451 - Road Transport	40442200 - State Wide	10,000,000.00	3,000,000.00	10,500,000.00	11,025,000.00	11,576,250.00
Purchase of Vehicle	170023454111 - Road (General)	02340540010 - Anambra State Road Maintenance Agency - ATMA	23010105 - Purchase Of Motor Vehicles	70451 - Road Transport	40442200 - State Wide	35,000,000.00	-	35,000,000.00	36,750,000.00	38,587,500.00
Procurement of ICT Equipments	170023454112 - Road (General)	02340540010 - Anambra State Road Maintenance Agency - ATMA	23010142 - Purchase of Networking Facilities/Equipments	70451 - Road Transport	40442200 - State Wide	4,000,000.00	-	4,000,000.00	4,200,000.00	4,410,000.00
PRIS Activities	170023454113 - Road (General)	02340540010 - Anambra State Road Maintenance Agency - ATMA	23050108 - Capacity Building	70451 - Road Transport	40442200 - State Wide	3,000,000.00	2,000,000.00	3,150,000.00	3,307,500.00	3,472,875.00
Monitoring & Evaluation Activities	170023454114 - Road (General)	02340540010 - Anambra State Road Maintenance Agency - ATMA	23050103 - Monitoring And Evaluation	70451 - Road Transport	40442200 - State Wide	5,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
Planning Research and Statistics(PRS) Activities	020023601101 - Societal Re-orientation (General)	02360010010 - Min. of Diaspora Affairs, Indigenous Artwork, Culture & Tour	23050108 - Capacity Building	70487 - R&D Other Industries	40442200 - State Wide	1,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00
Outfits for State Cultural Shows	020023601102 - Societal Re-orientation (General)	02360010010 - Min. of Diaspora Affairs, Indigenous Artwork, Culture & Tour	2301012							

Inaugural Anambra Marathon Program	02002360119 - Societal Re-orientation (General)	023600100100 - Min. of Diaspora Affairs, Indigenous Artwork, Culture & Tour	23050104 - Anniversaries/Celebrations	70487 - R&D Other Industries	40442200 - State Wide			5,000,000.00			2,000,000.00	2,100,000.00	2,200,000.00
Anambra Cultural Festival and Annual Carnival	020023601120 - Societal Re-orientation (General)	023600100100 - Min. of Diaspora Affairs, Indigenous Artwork, Culture & Tour	23050104 - Anniversaries/Celebrations	70487 - R&D Other Industries	40442200 - State Wide	10,000,000.00	20,000,000.00			12,000,000.00	12,600,000.00	13,200,000.00	13,200,000.00
Communication Visibility activities	020023601121 - Societal Re-orientation (General)	023600100100 - Min. of Diaspora Affairs, Indigenous Artwork, Culture & Tour	23050110 - Value Orientation/Sensitization	70487 - R&D Other Industries	40442200 - State Wide	1,000,000.00	1,000,000.00			1,000,000.00	1,050,000.00	1,102,500.00	1,102,500.00
Rehabilitation and Repairs of Office Building	020023601122 - Societal Re-orientation (General)	023600100100 - Min. of Diaspora Affairs, Indigenous Artwork, Culture & Tour	23030121 - Rehabilitation / Repairs Of Office Buildings	70487 - R&D Other Industries	40442200 - State Wide	5,000,000.00	-			-	-	-	-
Purchase of No.4 Vehicles for MB Insp. of projects & Rev.co	020023601123 - Societal Re-orientation (General)	023600100100 - Min. of Diaspora Affairs, Indigenous Artwork, Culture & Tour	23010105 - Purchase Of Motor Vehicles	70487 - R&D Other Industries	40442200 - State Wide	30,000,000.00				40,000,000.00	42,000,000.00	44,100,000.00	44,100,000.00
Construction of Anambra State Cultural Centre	020023601124 - Societal Re-orientation (General)	023600100100 - Min. of Diaspora Affairs, Indigenous Artwork, Culture & Tour	23020119 - Construction / Provision Of Recreational Facilities	70487 - R&D Other Industries	40442200 - State Wide					20,000,000.00	21,000,000.00	22,050,000.00	22,050,000.00
Destination/Outbound Tourism/World Travel Markets	020023601125 - Societal Re-orientation (General)	023600100100 - Min. of Diaspora Affairs, Indigenous Artwork, Culture & Tour	23050101 - Research And Development	70487 - R&D Other Industries	40442200 - State Wide	20,000,000.00	13,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00	11,025,000.00
Programme/Project Formulation, Studies, Policy, and Application	130023801101 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050101 - Research And Development	70132 - Overall Planning and Statistical Services	40442200 - State Wide	5,000,000.00	30,000,000.00			20,000,000.00	21,000,000.00	22,050,000.00	22,050,000.00
State Planning Library and Resource Centre	130023801102 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23020111 - Construction / Provision Of Libraries	70132 - Overall Planning and Statistical Services	40442200 - State Wide		5,000,000.00			3,000,000.00	3,150,000.00	3,307,500.00	3,307,500.00
UNICEF Supported Programmes/Projects	130023801103 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050101 - Research And Development	70132 - Overall Planning and Statistical Services	40442200 - State Wide	200,000,000.00	300,000,000.00			300,000,000.00	315,000,000.00	330,750,000.00	330,750,000.00
DFID/UNFPA Supported Programme Activities	130023801104 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050101 - Research And Development	70132 - Overall Planning and Statistical Services	40442200 - State Wide	5,000,000.00	5,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00	5,512,500.00
Project Monitoring and Evaluation, and Public Procurement management	130023801105 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050103 - Monitoring And Evaluation	70132 - Overall Planning and Statistical Services	40442200 - State Wide	10,000,000.00	5,000,000.00			1,000,000.00	1,050,000.00	1,102,500.00	1,102,500.00
Computerization and Planning Data Bank Activities	130023801106 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23010141 - Purchase of Computer Soft and Hardwares	70132 - Overall Planning and Statistical Services	40442200 - State Wide	20,000,000.00	20,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00	11,025,000.00
Plan Development, SPN, Including PFM Reform Activities	130023801107 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050101 - Research And Development	70132 - Overall Planning and Statistical Services	40442200 - State Wide	10,000,000.00	10,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00	11,025,000.00
UNDP Supported Programmes/ Projects	130023801108 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050101 - Research And Development	70132 - Overall Planning and Statistical Services	40442200 - State Wide	200,000,000.00	200,000,000.00			200,000,000.00	210,000,000.00	220,500,000.00	220,500,000.00
State Programme on Food and Nutrition	130023801109 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050101 - Research And Development	70132 - Overall Planning and Statistical Services	40442200 - State Wide	5,000,000.00	5,000,000.00			3,000,000.00	3,150,000.00	3,307,500.00	3,307,500.00
EU-Supported Programmes/Projects	130023801110 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050101 - Research And Development	70132 - Overall Planning and Statistical Services	40442200 - State Wide	5,000,000.00	10,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00	11,025,000.00
Collaboration with Relevant Agencies & Coordination of Donor	130023801111 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050101 - Research And Development	70132 - Overall Planning and Statistical Services	40442200 - State Wide	5,000,000.00	10,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00	5,512,500.00
Preparation, Publication and Dissemination of Annual Budget	130023801112 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050111 - Publications/Publicity	70132 - Overall Planning and Statistical Services	40442200 - State Wide	20,000,000.00	20,000,000.00			20,000,000.00	21,000,000.00	22,050,000.00	22,050,000.00
State and Local Governance Reform Project	130023801113 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050101 - Research And Development	70132 - Overall Planning and Statistical Services	40442200 - State Wide	10,000,000.00	10,000,000.00			1,000,000.00	1,050,000.00	1,102,500.00	1,102,500.00
World Bank Assisted Community Social Development Agency (CSD)	130023801114 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050101 - Research And Development	70132 - Overall Planning and Statistical Services	40442200 - State Wide	100,000,000.00	100,000,000.00			700,000,000.00	735,000,000.00	771,750,000.00	771,750,000.00
Computerization/Standardization of Annual Budgets/Accounts	130023801115 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23010141 - Purchase of Computer Soft and Hardwares	70132 - Overall Planning and Statistical Services	40442200 - State Wide	10,000,000.00	5,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00	5,512,500.00
Procurement of office equipments: Purchase of computer set & accessories	130023801116 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23010141 - Purchase of Computer Soft and Hardwares	70132 - Overall Planning and Statistical Services	40442200 - State Wide	2,000,000.00	-			10,000,000.00	10,500,000.00	11,025,000.00	11,025,000.00
Monitoring & Evaluation Activities	130023801117 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050103 - Monitoring And Evaluation	70132 - Overall Planning and Statistical Services	40442200 - State Wide	10,000,000.00	10,000,000.00			20,000,000.00	21,000,000.00	22,050,000.00	22,050,000.00
Repairs/ Maintenance of Office Equipments	130023801118 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23030127 - Rehabilitation/Repairs- Ict Infrastructures	70132 - Overall Planning and Statistical Services	40442200 - State Wide	5,000,000.00	10,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00	5,512,500.00
Capacity Building: Training and Workshops	130023801119 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050108 - Capacity Building	70132 - Overall Planning and Statistical Services	40442200 - State Wide	20,000,000.00	30,000,000.00			20,000,000.00	21,000,000.00	22,050,000.00	22,050,000.00
Sustainable development goals (SDG) projects	130023801120 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050103 - Monitoring And Evaluation	70132 - Overall Planning and Statistical Services	40442200 - State Wide	400,000,000.00	500,000,000.00			400,000,000.00	420,000,000.00	441,000,000.00	441,000,000.00
State Wide Social Investment Programs	130023801121 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050103 - Monitoring And Evaluation	70132 - Overall Planning and Statistical Services	40442200 - State Wide	70,000,000.00	100,000,000.00	2,400,000.00		20,000,000.00	21,000,000.00	22,050,000.00	22,050,000.00
CSOs Activities	130023801122 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050103 - Monitoring And Evaluation	70132 - Overall Planning and Statistical Services	40442200 - State Wide	5,000,000.00	5,000,000.00			3,000,000.00	3,150,000.00	3,307,500.00	3,307,500.00
Infrastructure Master Plan Phase 1	130023801123 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050101 - Research And Development	70132 - Overall Planning and Statistical Services	40442200 - State Wide	25,000,000.00	20,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00	11,025,000.00
Communication Visibility for all Development Partnership Projects	130023801124 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050110 - Value Orientation/Sensitization	70132 - Overall Planning and Statistical Services	40442200 - State Wide	5,000,000.00	5,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00	5,512,500.00
Annual Anambra Development Partnership Summit	130023801125 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050104 - Anniversaries/Celebrations	70132 - Overall Planning and Statistical Services	40442200 - State Wide	2,000,000.00	10,000,000.00			15,000,000.00	15,750,000.00	16,537,500.00	16,537,500.00
Inaugural Anambra State Economic & Investment Summit	130023801126 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050110 - Value Orientation/Sensitization	70132 - Overall Planning and Statistical Services	40442200 - State Wide	2,000,000.00	10,000,000.00			15,000,000.00	15,750,000.00	16,537,500.00	16,537,500.00
Coordination Activities for World Bank Projects	130023801127 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050101 - Research And Development	70132 - Overall Planning and Statistical Services	40442200 - State Wide	5,000,000.00	5,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00	11,025,000.00
Open Government Partnership (OGP) Activities	130023801128 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050103 - Monitoring And Evaluation	70132 - Overall Planning and Statistical Services	40442200 - State Wide	5,000,000.00	10,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00	11,025,000.00
State Fiscal Transparency, Accountability and Sustainability	130023801129 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050103 - Monitoring And Evaluation	70132 - Overall Planning and Statistical Services	40442200 - State Wide	5,000,000.00			20,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00	11,025,000.00
Covid 19 Action Recovery and Economic Stimulus (CARES) Program for	130023801130 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050103 - Monitoring And Evaluation	70132 - Overall Planning and Statistical Services	40442200 - State Wide		20,000,000.00		20,000,000.00	500,000,000.00	525,000,000.00	551,250,000.00	551,250,000.00
Publication and dissemination of Vision 2070 SDP	130023801131 - Reform of Government and Governance	023800100100 - Ministry of Economic Planning, Budget Development Partners	23050111 - Publications/Publicity	70132 - Overall Planning and Statistical Services	40442200 - State Wide		-			60,000,000.00	63,000,000.00	66,150,000.00	66,150,000.00
General Censuses	130023804101 - Reform of Government and Governance	023800400100 - State Bureau of Statistics	23050101 - Research And Development	70132 - Overall Planning and Statistical Services	40442200 - State Wide	8,000,000.00	-			20,000,000.00	21,000,000.00	22,050,000.00	22,050,000.00
General Statistics Studies/ State Statistics Data bank & computerization	130023804102 - Reform of Government and Governance	023800400100 - State Bureau of Statistics	23050101 - Research And Development	70132 - Overall Planning and Statistical Services	40442200 - State Wide	10,000,000.00	40,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00	11,025,000.00
Statistical Publications	130023804103 - Reform of Government and Governance	023800400100 - State Bureau of Statistics	23050104 - Anniversaries/Celebrations	70132 - Overall Planning and Statistical Services	40442200 - State Wide	10,000,000.00	13,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00	11,025,000.00
Analysis and dissemination of State data	130023804104 - Reform of Government and Governance	023800400100 - State Bureau of Statistics	23050104 - Anniversaries/Celebrations	70132 - Overall Planning and Statistical Services	40442200 - State Wide	5,000,000.00	5,000,000.00	3,000,000.00		5,000,000.00	5,250,000.00	5,512,500.00	5,512,500.00
Equipment of the State Bureau of Statistics	130023804105 - Reform of Government and Governance	023800400100 - State Bureau of Statistics	23010112 - Purchase Of Office Furniture And Fittings	70132 - Overall Planning and Statistical Services	40442200 - State Wide	3,000,000.00	5,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00	5,512,500.00
Capacity Building/Monitoring and Evaluation	130023804106 - Reform of Government and Governance	023800400100 - State Bureau of Statistics	23010112 - Purchase Of Office Furniture And Fittings	70132 - Overall Planning and Statistical Services	40442200 - State Wide	10,000,000.00	10,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00	11,025,000.00
Rehabilitation of Office Building	130023804107 - Reform of Government and Governance	023800400100 - State Bureau of Statistics	23030121 - Rehabilitation / Repairs Of Office Buildings	70132 - Overall Planning and Statistical Services	40442200 - State Wide	25,000,000.00	3,000,000.00			3,000,000.00	3,150,000.00	3,307,500.00	3,307,500.00
Monitoring and Evaluation	130023804108 - Reform of Government and Governance	023800400100 - State Bureau of Statistics	23050103 - Monitoring And Evaluation	70132 - Overall Planning and Statistical Services	40442200 - State Wide	2,000,000.00	2,000,000.00			2,000,000.00	2,100,000.00	2,205,000.00	2,205,000.00
National Council on Statistics	130023804109 - Reform of Government and Governance	023800400100 - State Bureau of Statistics	23050104 - Anniversaries/Celebrations	70132 - Overall Planning and Statistical Services	40442200 - State Wide	3,000,000.00	10,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00	11,025,000.00
Anambra State Bureau of Statistics Information System	130023804110 - Reform of Government and Governance	023800400100 - State Bureau of Statistics	23050102 - Computer Software Acquisition	70132 - Overall Planning and Statistical Services	40442200 - State Wide	2,000,000.00	1,400,000.00			5,000,000.00	5,250,000.00	5,512,500.00	5,512,500.00
Rebranding and rebranding of the Bureau of Statistics operations	130023804111 - Reform of Government and Governance	023800400100 - State Bureau of Statistics	23030121 - Rehabilitation / Repairs Of Office Buildings	70132 - Overall Planning and Statistical Services	40442200 - State Wide		10,000,000.00			-	-	-	-
Completion of Real Estate Buildings in Awka	06000002 - Housing and Urban Development (General)	02300100100 - Ministry of Housing and Urban Development	23020101 - Construction / Provision Of Office Buildings	70611 - Housing Development	40442200 - State Wide	200,000,000.00	500,000,000.00						
Construction of public buildings across the state public service & LGA	060025301101 - Housing and Urban Development (General)	02300100100 - Ministry of Housing and Urban Development	23020101 - Construction / Provision Of Office Buildings	70611 - Housing Development	40442200 - State Wide	10,000,000.00	100,000,000.00	291,480,077.00		712,203,846.0			

PRS Activities	06002500103 - Housing and Urban Development (General)	026000100100 - Ministry of Lands, Physical Planning Rural Development	23050103 - Monitoring And Evaluation	70661 - Housing and Community Amenities	40442200 - State Wide				2,000,000.00			1,000,000.00	1,050,000.00	1,102,500.00
Establishment of Drafting Studio for Town Planning Department.	06002500104 - Housing and Urban Development (General)	026000100100 - Ministry of Lands, Physical Planning Rural Development	23020127 - Construction Of Ict Infrastructures	70661 - Housing and Community Amenities	40442200 - State Wide	3,600,000.00	4,200,000.00				3,200,000.00	3,360,000.00	3,528,000.00	
Review Implementation of structure Plans for Awka & Onitsha/Warri	060025001105 - Housing and Urban Development (General)	026000100100 - Ministry of Lands, Physical Planning Rural Development	23050101 - Research And Development	70661 - Housing and Community Amenities	40442200 - State Wide	3,500,000.00	3,500,000.00				2,000,000.00	2,100,000.00	2,205,000.00	
Lands acquisition/ compensation for Govt Project	060025001106 - Housing and Urban Development (General)	026000100100 - Ministry of Lands, Physical Planning Rural Development	23010101 - Purchase / Acquisition Of Land	70661 - Housing and Community Amenities	40442200 - State Wide	200,000,000.00	700,000,000.00	573,922,735.00			700,000,000.00	735,000,000.00	771,750,000.00	
Anambra State Land Information Management System (ALIMS) 2nd Ph	060025001107 - Housing and Urban Development (General)	026000100100 - Ministry of Lands, Physical Planning Rural Development	23050102 - Computer Software Acquisition	70661 - Housing and Community Amenities	40442200 - State Wide	2,500,000.00	3,000,000.00				2,000,000.00	2,100,000.00	2,205,000.00	
Land Survey and Consultancy	060025001108 - Housing and Urban Development (General)	026000100100 - Ministry of Lands, Physical Planning Rural Development	23050101 - Research And Development	70661 - Housing and Community Amenities	40442200 - State Wide	3,000,000.00	2,500,000.00				2,500,000.00	2,625,000.00	2,756,250.00	
Provision of survey control framework	060025001109 - Housing and Urban Development (General)	026000100100 - Ministry of Lands, Physical Planning Rural Development	23010127 - Purchase Of Agricultural Equipment	70661 - Housing and Community Amenities	40442200 - State Wide	1,800,000.00	5,000,000.00				4,000,000.00	4,200,000.00	4,410,000.00	
Procurement of Equipment and Furniture	060025001110 - Housing and Urban Development (General)	026000100100 - Ministry of Lands, Physical Planning Rural Development	23010112 - Purchase Of Office Furniture And Fittings	70661 - Housing and Community Amenities	40442200 - State Wide	3,500,000.00	4,100,000.00				2,272,627.00	2,386,258.00	2,505,571.00	
Procurement of GIS Laboratory equipment for survey	060025001111 - Housing and Urban Development (General)	026000100100 - Ministry of Lands, Physical Planning Rural Development	23010133 - Purchases Of Surveying Equipment	70661 - Housing and Community Amenities	40442200 - State Wide	100,000,000.00	100,000,000.00				400,000,000.00	420,000,000.00	441,000,000.00	
Provision of essential facilities in existing and new state	060025001112 - Housing and Urban Development (General)	026000100100 - Ministry of Lands, Physical Planning Rural Development	23020118 - Construction / Provision Of Infrastructure	70661 - Housing and Community Amenities	40442200 - State Wide	30,000,000.00	50,000,000.00	15,086,880.00			5,000,000.00	5,250,000.00	5,512,500.00	
Lands Legal Unit Activity	060025001113 - Housing and Urban Development (General)	026000100100 - Ministry of Lands, Physical Planning Rural Development	23050101 - Research And Development	70661 - Housing and Community Amenities	40442200 - State Wide	70,000,000.00	1,000,000.00				1,000,000.00	1,050,000.00	1,102,500.00	
Production of utility maps from base map	060025001114 - Housing and Urban Development (General)	026000100100 - Ministry of Lands, Physical Planning Rural Development	23050102 - Computer Software Acquisition	70661 - Housing and Community Amenities	40442200 - State Wide	1,000,000.00	5,250,000.00				5,000,000.00	5,250,000.00	5,512,500.00	
Monitoring and Evaluation of the Ministry's activities	060025001115 - Housing and Urban Development (General)	026000100100 - Ministry of Lands, Physical Planning Rural Development	23050103 - Monitoring And Evaluation	70661 - Housing and Community Amenities	40442200 - State Wide	2,000,000.00	3,000,000.00				3,000,000.00	3,150,000.00	3,307,500.00	
Completion /Expansion of Ministry's Headquarters building	060025001116 - Housing and Urban Development (General)	026000100100 - Ministry of Lands, Physical Planning Rural Development	23020101 - Construction / Provision Of Office Buildings	70661 - Housing and Community Amenities	40442200 - State Wide	30,000,000.00	75,000,000.00				70,000,000.00	73,500,000.00	77,175,000.00	
Purchase of survey equipment	060025001117 - Housing and Urban Development (General)	026000100100 - Ministry of Lands, Physical Planning Rural Development	23010133 - Purchases Of Surveying Equipment	70661 - Housing and Community Amenities	40442200 - State Wide	5,000,000.00	5,000,000.00				5,000,000.00	5,250,000.00	5,512,500.14	
Capacity Building for Specialized and General Area	060025001118 - Housing and Urban Development (General)	026000100100 - Ministry of Lands, Physical Planning Rural Development	23050108 - Capacity Building	70661 - Housing and Community Amenities	40442200 - State Wide	1,400,000.00	6,000,000.00				4,000,000.00	4,200,000.00	4,410,000.00	
Construction of Local Physical Planning Authority Offices	060026055101 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23020101 - Construction / Provision Of Office Buildings	70661 - Housing and Community Amenities	40442200 - State Wide		78,000,000.00				68,000,000.00	71,400,000.00	74,970,000.00	
Rehabilitation of Anambra State Physical Planning Board Building	060026055102 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23030121 - Rehabilitation / Repairs Of Office Buildings	70661 - Housing and Community Amenities	40442200 - State Wide		35,000,000.00				30,000,000.00	31,500,000.00	33,075,000.00	
Construction of Local Physical Planning Authority Offices	060026055103 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23020101 - Construction / Provision Of Office Buildings	70661 - Housing and Community Amenities	40442200 - State Wide		30,000,000.00							
Rehabilitation of Anambra State Physical Planning Board Building	060026055104 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23030121 - Rehabilitation / Repairs Of Office Buildings	70661 - Housing and Community Amenities	40442200 - State Wide		20,000,000.00							
Purchase of ICT Equipment	060026055105 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23010141 - Purchase of Computer Soft and Hardwares	70661 - Housing and Community Amenities	40442200 - State Wide		2,000,000.00				2,000,000.00	2,100,000.00	2,205,000.00	
Purchase of Generator Set	060026055106 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23010119 - Purchase Of Power Generating Set	70661 - Housing and Community Amenities	40442200 - State Wide		4,000,000.00				3,000,000.00	3,150,000.00	3,307,500.00	
Purchase of office furniture/fittings	060026055107 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23010112 - Purchase Of Office Furniture And Fittings	70661 - Housing and Community Amenities	40442200 - State Wide		8,000,000.00				1,507,508.00	1,582,875.00	1,662,018.00	
Purchase of Equipment	060026055108 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23010128 - Purchase Of Industrial Equipment	70661 - Housing and Community Amenities	40442200 - State Wide		75,000,000.00				60,000,000.00	63,000,000.00	66,150,000.00	
Capacity Building	060026055109 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23050108 - Capacity Building	70661 - Housing and Community Amenities	40442200 - State Wide		10,000,000.00				28,000,000.00	29,400,000.00	30,870,000.00	
PRS Activities	060026055110 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23050103 - Monitoring And Evaluation	70661 - Housing and Community Amenities	40442200 - State Wide		2,000,000.00				1,000,539.00	1,050,566.00	1,103,094.00	
Monitoring and Evaluation Activities	060026055111 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23050103 - Monitoring And Evaluation	70661 - Housing and Community Amenities	40442200 - State Wide		5,000,000.00							
Purchase of office furniture/fittings	060026055112 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23010112 - Purchase Of Office Furniture And Fittings	70661 - Housing and Community Amenities	40442200 - State Wide		15,000,000.00							
Purchase of ICT Equipment	060026055113 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23010113 - Purchase Of Computers	70661 - Housing and Community Amenities	40442200 - State Wide		2,000,000.00							
Purchase of Generator Set	060026055114 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23010119 - Purchase Of Power Generating Set	70661 - Housing and Community Amenities	40442200 - State Wide		6,270,000.00							
Purchase of Equipment	060026055115 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23010129 - Purchase Of Industrial Equipment	70661 - Housing and Community Amenities	40442200 - State Wide		75,000,000.00							
Monitoring and Evaluation Activities	060026055116 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23050103 - Monitoring And Evaluation	70661 - Housing and Community Amenities	40442200 - State Wide		2,000,000.00				2,100,000.00	2,205,000.00		
Capacity Building	060026055117 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23050108 - Capacity Building	70661 - Housing and Community Amenities	40442200 - State Wide		10,000,000.00							
PRS Activities	060026055118 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23050108 - Capacity Building	70661 - Housing and Community Amenities	40442200 - State Wide		2,000,000.00							
Establishment of Mgt. Inf. System/Data Base	060026055119 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23050101 - Research And Development	70661 - Housing and Community Amenities	40442200 - State Wide		10,000,000.00				3,000,000.00	3,150,000.00	3,307,500.00	
Construction of Drainage on the Planned layouts	060026055120 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23020116 - Construction / Provision Of Water-Ways	70661 - Housing and Community Amenities	40442200 - State Wide						35,000,000.00	36,750,000.00	38,587,500.00	
Purchase of Vehicles for Local Planning Authority	060026055121 - Housing and Urban Development (General)	026005001000 - Anambra State Physical Planning Board	23010105 - Purchase Of Motor Vehicles	70661 - Housing and Community Amenities	40442200 - State Wide						63,000,000.00	66,150,000.00	69,457,500.00	
Cleaning and Sanitation Management,Re-Covid Prevention	140026101101 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23050110 - Value Orientation/Sensitization	70435 - Electricity	40442200 - State Wide						200,000,000.00	210,000,000.00	220,500,000.00	
Anambra State Rural Electricity Project Phase III Completion	140026101102 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020103 - Construction / Provision Of Electricity	70435 - Electricity	40442200 - State Wide	650,000,000.00	500,000,000.00	564,826,312.00			350,000,000.00	367,500,000.00	385,875,000.00	
Rehabilitation & maintenance of street lights in Awka & Onitsha	140026101103 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23030123 - Rehabilitation/Repairs: Traffic /Street Lights	70435 - Electricity	40442200 - State Wide	50,000,000.00	170,000,000.00				100,000,000.00	105,000,000.00	110,250,000.00	
Extension of Electricity to various Towns and Communities	140026101104 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020103 - Construction / Provision Of Electricity	70435 - Electricity	40442200 - State Wide	100,000,000.00	300,000,000.00				300,000,000.00	315,000,000.00	330,750,000.00	
Rehabilitation of vandalized networks	140026101105 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020103 - Construction / Provision Of Electricity	70435 - Electricity	40442200 - State Wide	50,000,000.00	100,000,000.00							
Traffic Control using Solar Powered Traffic Lights	140026101110 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020123 - Construction Of Traffic /Street Lights	70435 - Electricity	40442200 - State Wide	10,000,000.00					100,000,000.00	105,000,000.00	110,250,000.00	
Street Lighting in Urban Centres	140026101111 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020123 - Construction Of Traffic /Street Lights	70435 - Electricity	40442200 - State Wide	5,000,000.00	4,000,000.00	182,680,738.00			2,017,782,174.00	2,118,671,283.00	2,224,604,847.00	
Project Supervision for the ministry	140026101112 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23050103 - Monitoring And Evaluation	70435 - Electricity	40442200 - State Wide	50,000,000.00	150,000,000.00							
Fire Service Supplies	140026101113 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23010123 - Purchase Of Fire Fighting Equipment	70321 - Fire Protection Services	40442200 - State Wide	2,000,000.00	1,050,000,000.00				30,000,000.00	31,500,000.00	33,075,000.00	
Purchase of Uniform	140026101114 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23010123 - Purchase Of Fire Fighting Equipment	70321 - Fire Protection Services	40442200 - State Wide		5,000,000.00				10,000,000.00	10,500,000.00	11,025,000.00	
Fencing and Landscaping	140026101115 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020128 - Construction/Provision of Landscaping	70321 - Fire Protection Services	40442200 - State Wide		10,000,000.00				25,000,000.00	26,250,000.00	27,562,500.00	
Purchase of fire fighting Truck	140026101116 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020110 - Construction / Provision Of Fire Fighting Stations	70321 - Fire Protection Services	40442200 - State Wide	20,000,000.00	10,000,000.00	115,000,000.00			80,000,000.00	84,000,000.00	88,200,000.00	
Construction of 2 numbers fire Station	140026101117 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020110 - Construction / Provision Of Fire Fighting Stations	70321 - Fire Protection Services	40442200 - State Wide	5,000,000.00	6,000,000.00	20,364,800.00			40,000,000.00	42,000,000.00	44,100,000.00	
protective kits and wears for Firemen	140026101118 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23010123 - Purchase Of Fire Fighting Equipment	70321 - Fire Protection Services	40442200 - State Wide	50,000,000.00	100,000,000.00							
Refurbishing of 14 no Fire Fighting Trucks	140026101119 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23010123 - Purchase Of Fire Fighting Equipment	70321 - Fire Protection Services	40442200 - State Wide	50,000,000.00	40,000,000.00				10,000,000.00	105,000,000.00	110,250,000.00	
Fire Service Project	140026101120 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23010123 - Purchase Of Fire Fighting Equipment	70321 - Fire Protection Services	40442200 - State Wide	5,000,000.00	10,000,000.00	1,000,000.00				10,500,000.00	11,025,000.00	
New Greater Onitsha Water Scheme	140026101121 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision Of Water Facilities	70631 - Water Supply	40442200 - State Wide		10,000,000.00				50,000,000.00	52,500,000.00	55,125,000.00	
Rehabilitation of the Greater Onitsha Water Supply distribution network	140026101122 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision Of Water Facilities	70631 - Water Supply	40442200 - State Wide	50,000,000.00	50,000,000.00				5,000,000.00	5,250,000.00	5,512,500.00	
New Awka Urban Water (Anambse- Ebenebe Water Exploitation)	140026101123 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision Of Water Facilities	70631 - Water Supply	40442200 - State Wide	5,000,000.00	5,000,000.00				20,000,000.00	21,000,000.00	22,050,000.00	
A-New Urban Water-supply Scheme (Regional)@Various Water Schemes	140026101124 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision Of Water Facilities	70631 - Water Supply	40442200 - State Wide	30,000,000.00	20,000,0							

Project Name	Project ID	Project Category	Development	Construction / Provision of Water Facilities	Water Supply	State Wide	10,000,000.00	20,000,000.00	2,000,000.00	2,100,000.00	2,200,000.00
Repair of Equipment	140026101130 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision of Water Facilities	70631 - Water Supply	40442200 - State Wide	10,000,000.00	20,000,000.00	2,000,000.00	2,100,000.00	2,200,000.00	
Uli Borehole Water Scheme	140026101131 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision of Water Facilities	70631 - Water Supply	40442200 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00	
Akwuzo/Ufe-Duru Water Supply Scheme	140026101132 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision of Water Facilities	70631 - Water Supply	40442200 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00	
Oba Water Supply Scheme	140026101133 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision of Water Facilities	70631 - Water Supply	40442200 - State Wide	10,000,000.00	20,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00	
Ihala Regional Water Supply Scheme	140026101134 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision of Water Facilities	70631 - Water Supply	40442200 - State Wide	20,000,000.00	20,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00	
Alor Water Supply Scheme	140026101135 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision of Water Facilities	70631 - Water Supply	40442200 - State Wide	10,000,000.00	30,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00	
Nibe Water Supply Scheme	140026101136 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - Water Supply	40442200 - State Wide	10,000,000.00	15,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00	
Umurtse New Water Scheme	140026101137 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision of Water Facilities	70631 - Water Supply	40442200 - State Wide	10,000,000.00	30,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00	
Water Supply Projects across the State	140026101138 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision of Water Facilities	70631 - Water Supply	40442200 - State Wide	30,000,000.00	100,000,000.00	200,000,000.00	210,000,000.00	220,500,000.00	
Ongoing Awka Water Supply Scheme (Water Retention)	140026101139 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision of Water Facilities	70631 - Water Supply	40442200 - State Wide	40,000,000.00	20,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00	
Rural Water Supply and Sanitation (RUWASSA)	140026101140 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision of Water Facilities	70631 - Water Supply	40442200 - State Wide	40,000,000.00	30,000,000.00	30,000,000.00	31,500,000.00	33,075,000.00	
Partnership for the Expanded water Supply, Sanitation and Hygienic P	140026101141 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23050108 - Capacity Building	70631 - Water Supply	40442200 - State Wide	20,000,000.00	70,000,000.00	70,000,000.00	73,500,000.00	77,175,000.00	
Ojoto Water Scheme	140026101142 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision of Water Facilities	70631 - Water Supply	40442200 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00	
10th European Development Fund (EDF) Project	140026101143 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23030127 - Rehabilitation/Repairs- Ict Infrastructures	70631 - Water Supply	40442200 - State Wide	5,000,000.00	15,000,000.00	-	-	-	
Planning, Research and Statistics Activities	140026101144 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23050101 - Research And Development	70631 - Water Supply	40442200 - State Wide	3,000,000.00	3,000,000.00	6,000,000.00	6,300,000.00	6,615,000.00	
Rehabilitation/Repairs of The Solar and Non-Solar Boreholes in The St	140026101145 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - Water Supply	40442200 - State Wide	30,000,000.00	5,000,000.00	3,000,000.00	3,150,000.00	3,307,500.00	
Repair of Machinery and Equipment	140026101146 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23030125 - Rehabilitation/Repairs- Power Generating Plants	70631 - Water Supply	40442200 - State Wide	10,000,000.00	5,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00	
Reconstruction of Water Corporation Into The New Urban Asset Holdi	140026101147 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - Water Supply	40442200 - State Wide	3,000,000.00	1,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00	
Mapping of Surface and Underground/Sub- surface Water Potentials	140026101148 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23050101 - Research And Development	70631 - Water Supply	40442200 - State Wide	20,000,000.00	5,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00	
Replication of Hybrid Water Generation System otuocha,ihala	140026101149 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision of Water Facilities	70631 - Water Supply	40442200 - State Wide	10,000,000.00	10,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00	
Development of Design for Proposed Major Water Schemes in The Sta	140026101150 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23050101 - Research And Development	70631 - Water Supply	40442200 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00	
Reconstruction and Rehabilitation of All ADB Project	140026101151 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - Water Supply	40442200 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00	
Geophysics Instigation Equipment Terramer 2000,Software	140026101152 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23010133 - Purchases Of Surveying Equipment	70631 - Water Supply	40442200 - State Wide	5,000,000.00	5,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00	
Capacity Development: Training, Seminar and Workshop	140026101153 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23050108 - Capacity Building	70631 - Water Supply	40442200 - State Wide	4,000,000.00	2,000,000.00	2,000,000.00	2,100,000.00	2,205,000.00	
ADB rural water and sanitation initiative phase 2	140026101154 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision of Water Facilities	70631 - Water Supply	40442200 - State Wide	2,000,000.00	5,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00	
World Bank supported Urban Water Reform Project 111	140026101155 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision of Water Facilities	70631 - Water Supply	40442200 - State Wide	5,000,000.00	10,000,000.00	2,000,000.00	2,100,000.00	2,205,000.00	
Small Town for Water Agency (STOWA)	140026101156 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision of Water Facilities	70631 - Water Supply	40442200 - State Wide	2,000,000.00	5,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00	
Water Supply Project to Anambra West	140026101157 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23020105 - Construction / Provision of Water Facilities	70631 - Water Supply	40442200 - State Wide	20,000,000.00	20,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00	
Establishment of Water Sector Government and Institutional Framework	140026101158 - Power (General)	026100100100 - Ministry of Power & Domestic Water Development	23050101 - Research And Development	70631 - Water Supply	40442200 - State Wide	10,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00	
Judicial Service Commission Administrative Building	130031811101 - Reform of Government and Governance	031801100100 - Judicial Service Commission	23020101 - Construction / Provision of Office Buildings	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	8,000,000.00	8,000,000.00	-	-	-	
Furnishing and equipment for Office and Quarters	130031811102 - Reform of Government and Governance	031801100100 - Judicial Service Commission	23010112 - Purchase Of Office Furniture And Fittings	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	-	-	3,000,000.00	3,150,000.00	3,307,500.00	
Office Quarters	130031811103 - Reform of Government and Governance	031801100100 - Judicial Service Commission	23020102 - Construction / Provision Of Residential Buildings	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	-	23,000,000.00	-	-	-	
Purchase of Official Vehicles	130031811104 - Reform of Government and Governance	031801100100 - Judicial Service Commission	23010105 - Purchase Of Motor Vehicles	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	23,000,000.00	-	-	-	-	
Purchase of Generator set	130031811105 - Reform of Government and Governance	031801100100 - Judicial Service Commission	23010119 - Purchase Of Power Generating Set	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	3,000,000.00	5,000,000.00	1,000,000.00	1,050,000.00	1,102,500.00	
Water Borehole	130031811106 - Reform of Government and Governance	031801100100 - Judicial Service Commission	23020105 - Construction / Provision of Water Facilities	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	2,000,000.00	2,000,000.00	1,000,000.00	1,050,000.00	1,102,500.00	
Purchase of Office furniture and Fittings	130031811108 - Reform of Government and Governance	031801100100 - Judicial Service Commission	23010112 - Purchase Of Office Furniture And Fittings	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	5,000,000.00	5,000,000.00	3,000,000.00	3,150,000.00	3,307,500.00	
Rehabilitation and Repairs of Vehicles	130031811109 - Reform of Government and Governance	031801100100 - Judicial Service Commission	23030125 - Rehabilitation/Repairs- Power Generating Plants	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	2,000,000.00	2,000,000.00	3,000,000.00	3,150,000.00	3,307,500.00	
Rehabilitation/Repairs JSC Building	130031811110 - Reform of Government and Governance	031801100100 - Judicial Service Commission	23030121 - Rehabilitation / Repairs Of Office Buildings	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	3,000,000.00	8,000,000.00	8,000,000.00	8,400,000.00	8,820,000.00	
Landscaping,Erosion etc Within The Judicial Service Commission (JSC)	130031811111 - Reform of Government and Governance	031801100100 - Judicial Service Commission	23020114 - Construction / Provision Of Roads	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	2,000,000.00	3,500,000.00	3,000,000.00	3,150,000.00	3,307,500.00	
Planning, Research and Statistics (PRS) Activities and Capacity Building	130031811112 - Reform of Government and Governance	031801100100 - Judicial Service Commission	23050101 - Research And Development	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	7,000,000.00	3,000,000.00	3,000,000.00	3,150,000.00	3,307,500.00	
Judiciary Libraries	130031811101 - Reform of Government and Governance	031805100100 - High Court of Justice	23010125 - Purchase Of Library Books & Equipment	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	15,000,000.00	15,000,000.00	56,000,000.00	58,000,000.00	61,740,000.00	
Modern Court Recording Equipment	130031811102 - Reform of Government and Governance	031805100100 - High Court of Justice	23010112 - Purchase Of Office Furniture And Fittings	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	3,000,000.00	60,000,000.00	83,000,000.00	87,150,000.00	91,507,500.00	
Refrubishing of old Generator Set and Purchase of New ones	130031811103 - Reform of Government and Governance	031805100100 - High Court of Justice	23010119 - Purchase Of Power Generating Set	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	30,000,000.00	101,500,000.00	106,575,000.00	111,903,750.00	117,250,000.00	
Furniture & Equipment for Courts & Quarters & purchase of Vehicle	130031811104 - Reform of Government and Governance	031805100100 - High Court of Justice	23010105 - Purchase Of Motor Vehicles	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	20,000,000.00	20,000,000.00	43,290,000.00	45,454,500.00	47,727,250.00	
Hon. Judge's Robe	130031811105 - Reform of Government and Governance	031805100100 - High Court of Justice	23010112 - Purchase Of Office Furniture And Fittings	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	10,000,000.00	10,500,000.00	14,000,000.00	14,700,000.00	15,435,000.00	
Capacity Building and Allied Matters	130031811106 - Reform of Government and Governance	031805100100 - High Court of Justice	23010102 - Purchase Of Office Buildings	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	30,000,000.00	370,000,000.00	388,500,000.00	407,925,000.00	427,350,000.00	
High Courts and Magistrate Court Buildings	130031811107 - Reform of Government and Governance	031805100100 - High Court of Justice	23010102 - Purchase Of Office Buildings	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	80,000,000.00	80,000,000.00	1,110,000,000.00	1,165,500,000.00	1,223,750,000.00	
Rehabilitation/Repairs of Residential building	130031811108 - Reform of Government and Governance	031805100100 - High Court of Justice	23010103 - Purchase Of Residential Buildings	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	5,000,000.00	7,000,000.00	63,000,000.00	66,150,000.00	69,457,500.00	
Rehabilitation/Repairs of Courts & Offices	130031811109 - Reform of Government and Governance	031805100100 - High Court of Justice	23010103 - Purchase Of Residential Buildings	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	6,000,000.00	12,700,000.00	13,335,000.00	14,001,750.00	14,700,000.00	
Sports Competition Annual Chief Justice of Nigeria Sports competition	130031811110 - Reform of Government and Governance	031805100100 - High Court of Justice	23050104 - Anniversaries/Celebrations	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	500,000.00	2,000,000.00	19,920,000.00	20,916,000.00	21,961,800.00	
Planning, Research and Statistics (PRS) Activities	130031811111 - Reform of Government and Governance	031805100100 - High Court of Justice	23050108 - Capacity Building	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	8,100,000.00	8,100,000.00	15,000,000.00	15,750,000.00	16,537,500.00	
Maintenance of Judiciary Research Centre & computer Software Agent	130031811112 - Reform of Government and Governance	031805100100 - High Court of Justice	23030127 - Rehabilitation/Repairs- Ict Infrastructures	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	60,000,000.00	250,000,000.00	6,000,000.00	7,035,000.00	7,386,750.00	
Purchase of Vehicle	130031811113 - Reform of Government and Governance	031805100100 - High Court of Justice	23010105 - Purchase Of Motor Vehicles	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	1,500,000.00	5,000,000.00	735,000,000.00	771,750,000.00	810,337,500.00	
Purchase of Health/Medical Equipment(for Sickbay)	130031811114 - Reform of Government and Governance	031805100100 - High Court of Justice	23010122 - Purchase Of Health / Medical Equipment	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	20,000,000.00	20,000,000.00	15,000,000.00	15,750,000.00	16,537,500.00	
Anniversaries/Celebration: Prison Wats, Legal Year Activities	130031811115 - Reform of Government and Governance	031805100100 - High Court of Justice	23050104 - Anniversaries/Celebrations	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	2,000,000.00	10,000,000.00	10,000,000.00	11,500,000.00	12,175,000.00	
Landscaping & Erosion Control In Court Premises	130031811116 - Reform of Government and Governance	031805100100 - High Court of Justice	23010139 - Purchase Of Landscaping Equipments	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	1,000,000.00	23,000,000.00	24,150,000.00	25,357,500.00	26,592,500.00	
Facilities for Election Petition Tribunal/Account of Hon	130031811117 - Reform of Government and Governance	031805100100 - High Court of Justice	23010112 - Purchase Of Office Furniture And Fittings	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	2,000,000.00	2,000,000.00	2,100,000.00	2,150,000.00	2,205,000.00	
Provision											

Planning, Research and Statistics (PRS) Activities: Monitoring and Evaluation Projects	1300260115 - Reform of Government and Governance	0326001000 - Ministry of Justice	23050101 - Research And Development	70331 - Justice & Law Courts	4042600 - AWKA SOUTH	500,000.00	2,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00
Payment of Witnesses and Bailiffs	1302260116 - Reform of Government and Governance	0326001000 - Ministry of Justice	23050128 - Contractors/Other Capital Areas Clearance	70331 - Justice & Law Courts	4042600 - AWKA SOUTH	20,000,000.00	38,000,000.00			58,000,000.00	52,800,000.00	55,128,000.00
Procurement of Office Equipment and Furniture	1303260117 - Reform of Government and Governance	0326001000 - Ministry of Justice	23010112 - Purchase Of Office Furniture And Fittings	70331 - Justice & Law Courts	4042600 - AWKA SOUTH	50,000,000.00	15,000,000.00			20,000,000.00	21,000,000.00	22,050,000.00
Youth Development Centre/Youth Empowerment	08005130101 - Youth (General)	0513001000 - Ministry of Youths, Entrepreneurship	23020112 - Construction / Provision Of Sporting Facilities	70811 - Recreational and Sporting Service	4042600 - AWKA SOUTH	250,000.00	150,000,000.00			150,000,000.00	157,500,000.00	165,375,000.00
Census of unemployed youths, GCC for ITF Training, and Youth Procurement of Office equipment and Vehicles	08005130102 - Youth (General)	0513001000 - Ministry of Youths, Entrepreneurship	23010105 - Research And Development	70811 - Recreational and Sporting Service	4042600 - AWKA SOUTH	10,000,000.00	20,000,000.00			20,000,000.00	21,000,000.00	22,050,000.00
Amara State Youth Pioneers Club	08005130103 - Youth (General)	0513001000 - Ministry of Youths, Entrepreneurship	23010105 - Purchase Of Motor Vehicles	70811 - Recreational and Sporting Service	4042600 - AWKA SOUTH	10,000,000.00	-			50,000,000.00	52,500,000.00	55,125,000.00
10th Anniversary of Youth Entrepreneurship/Celebrations	08005130104 - Youth (General)	0513001000 - Ministry of Youths, Entrepreneurship	23050110 - Value Orientation/Sensitization	70811 - Recreational and Sporting Service	4042600 - AWKA SOUTH	1,000,000.00	10,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
Submission to State Youth Council	08005130106 - Youth (General)	0513001000 - Ministry of Youths, Entrepreneurship	23010104 - Anniversaries/Celebrations	70811 - Recreational and Sporting Service	4042600 - AWKA SOUTH	5,000,000.00	10,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
Registered Voluntary & Youth-based Organizations	08005130107 - Youth (General)	0513001000 - Ministry of Youths, Entrepreneurship	23050110 - Value Orientation/Sensitization	70811 - Recreational and Sporting Service	4042600 - AWKA SOUTH	3,000,000.00	7,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
Mainstreaming HIV/AIDS in Youth & Sports Activities	08005130108 - Youth (General)	0513001000 - Ministry of Youths, Entrepreneurship	23050108 - Capacity Building	70811 - Recreational and Sporting Service	4042600 - AWKA SOUTH	1,000,000.00	5,000,000.00			2,000,000.00	2,100,000.00	2,205,000.00
Job creation talent discovery projects	08005130109 - Youth (General)	0513001000 - Ministry of Youths, Entrepreneurship	23050108 - Capacity Building	70811 - Recreational and Sporting Service	4042600 - AWKA SOUTH	30,000,000.00	15,000,000.00			13,000,000.00	14,332,500.00	15,125,000.00
State Youth Summit Rally	08005130110 - Youth (General)	0513001000 - Ministry of Youths, Entrepreneurship	23050110 - Value Orientation/Sensitization	70811 - Recreational and Sporting Service	4042600 - AWKA SOUTH	2,000,000.00	4,000,000.00			4,000,000.00	4,200,000.00	4,410,000.00
Stocks for Ministry Home	08005130111 - Youth (General)	0513001000 - Ministry of Youths, Entrepreneurship	23010102 - Purchase Of Office Buildings	70811 - Recreational and Sporting Service	4042600 - AWKA SOUTH	10,000,000.00	10,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
National Youth Service Corp (NYSC) Activities/Permanent Orientation	08005130112 - Youth (General)	0513001000 - Ministry of Youths, Entrepreneurship	23050104 - Anniversaries/Celebrations	70811 - Recreational and Sporting Service	4042600 - AWKA SOUTH	50,000,000.00	100,000,000.00			140,000,000.00	147,000,000.00	154,300,000.00
Volunteer Service Agency (VSA)/Vocational Skills Training	08005130113 - Youth (General)	0513001000 - Ministry of Youths, Entrepreneurship	23050103 - Monitoring And Evaluation	70811 - Recreational and Sporting Service	4042600 - AWKA SOUTH	100,000,000.00	100,000,000.00			80,000,000.00	84,000,000.00	88,200,000.00
Staff development, training and trades	08005130114 - Youth (General)	0513001000 - Ministry of Youths, Entrepreneurship	23050101 - Research And Development	70811 - Recreational and Sporting Service	4042600 - AWKA SOUTH	5,000,000.00	5,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00
Planning, Research and Statistics (PRS)	08005130115 - Youth (General)	0513001000 - Ministry of Youths, Entrepreneurship	23050101 - Research And Development	70811 - Recreational and Sporting Service	4042600 - AWKA SOUTH	2,000,000.00	2,000,000.00			2,000,000.00	2,100,000.00	2,205,000.00
Activities: Monitoring and Evaluation, Website, Conference	08005130116 - Youth (General)	0513001000 - Ministry of Youths, Entrepreneurship	23050104 - Anniversaries/Celebrations	70811 - Recreational and Sporting Service	4042600 - AWKA SOUTH	10,000,000.00	10,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
National Youth Festival	08005130117 - Youth (General)	0513001000 - Ministry of Youths, Entrepreneurship	23020119 - Construction / Provision Of Recreational Facilities	70811 - Recreational and Sporting Service	4042600 - AWKA SOUTH	20,000,000.00	20,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
ICT Development	08005130118 - Youth (General)	0513001000 - Ministry of Youths, Entrepreneurship	23020127 - Construction Of IT Infrastructures	70811 - Recreational and Sporting Service	4042600 - AWKA SOUTH	50,000,000.00	10,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
Creative Centres (Innovation Hub)	08005130119 - Youth (General)	0513001000 - Ministry of Youths, Entrepreneurship	23020118 - Construction / Provision Of Infrastructure	70811 - Recreational and Sporting Service	4042600 - AWKA SOUTH	50,000,000.00	100,000,000.00			70,000,000.00	75,000,000.00	79,380,000.00
PRS Activities	08005130120 - Youth (General)	0513001000 - Sport Development Commission	23050101 - Research And Development	70811 - Recreational and Sporting Service	4042220 - State Wide	5,250,000.00	5,250,000.00			5,250,000.00	5,512,500.00	5,787,125.00
State Sports Stadium, Awka	08005130121 - Youth (General)	0513001000 - Sport Development Commission	23020112 - Construction / Provision Of Sporting Facilities	70811 - Recreational and Sporting Service	4042220 - State Wide	50,000,000.00	400,000,000.00	235,722,448.00		500,000,000.00	515,000,000.00	551,250,000.00
Construction of Zonal Sports Stadium - Otuocha, Nnewi, Idemili	08005130103 - Youth (General)	0513001000 - Sport Development Commission	23020112 - Construction / Provision Of Sporting Facilities	70811 - Recreational and Sporting Service	4042220 - State Wide	20,000,000.00	100,000,000.00			200,000,000.00	210,000,000.00	220,500,000.00
State Sports Development, Grants to Special Sports Bodies & Organisations	08005130104 - Youth (General)	0513001000 - Sport Development Commission	23020107 - Margin For Increases In Costs	70811 - Recreational and Sporting Service	4042220 - State Wide	20,000,000.00	20,000,000.00			25,000,000.00	26,250,000.00	27,562,500.00
Sports Competition - LGA, School, Town Union	08005130105 - Youth (General)	0513001000 - Sport Development Commission	23050104 - Anniversaries/Celebrations	70811 - Recreational and Sporting Service	4042220 - State Wide	20,000,000.00	20,000,000.00			42,000,000.00	44,100,000.00	46,305,000.00
Purchase of Office Furniture & Equipment	08005130106 - Youth (General)	0513001000 - Sport Development Commission	23010112 - Purchase Of Office Furniture And Fittings	70811 - Recreational and Sporting Service	4042220 - State Wide	20,000,000.00	10,000,000.00			8,000,000.00	8,400,000.00	8,820,000.00
Development of Community Playground Across the State	08005130107 - Youth (General)	0513001000 - Sport Development Commission	23020119 - Construction / Provision Of Recreational Facilities	70811 - Recreational and Sporting Service	4042220 - State Wide	20,000,000.00	20,000,000.00			100,000,000.00	94,500,000.00	97,250,000.00
Capacity Building for Sports Activities	08005130108 - Youth (General)	0513001000 - Sport Development Commission	23050108 - Capacity Building	70811 - Recreational and Sporting Service	4042220 - State Wide	15,000,000.00	20,000,000.00			21,000,000.00	22,050,000.00	23,125,000.00
State Football Club - a) Formation of Football Clubs b) Grant	08005130110 - Youth (General)	0513001000 - Sport Development Commission	23020112 - Construction / Provision Of Sporting Facilities	70811 - Recreational and Sporting Service	4042220 - State Wide	10,000,000.00	150,000,000.00			165,375,000.00	173,647,500.00	182,500,000.00
School Sports Project	08005130110 - Youth (General)	0513001000 - Sport Development Commission	23020112 - Construction / Provision Of Sporting Facilities	70811 - Recreational and Sporting Service	4042220 - State Wide	300,000,000.00	60,000,000.00			63,000,000.00	66,150,000.00	69,457,500.00
Sports Equipment	08005130111 - Youth (General)	0513001000 - Sport Development Commission	23010126 - Purchase Of Sporting / Gaming Equipment	70811 - Recreational and Sporting Service	4042220 - State Wide	10,000,000.00	30,000,000.00			31,500,000.00	33,075,000.00	34,728,750.00
National Sports Festival	08005130112 - Youth (General)	0513001000 - Sport Development Commission	23050104 - Anniversaries/Celebrations	70811 - Recreational and Sporting Service	4042220 - State Wide	10,000,000.00	35,000,000.00	25,000,000.00		75,000,000.00	78,750,000.00	82,687,500.00
Sports Subvention Across the State	08005130113 - Youth (General)	0513001000 - Sport Development Commission	23050107 - Margin For Increases In Costs	70811 - Recreational and Sporting Service	4042220 - State Wide	15,000,000.00	15,000,000.00			15,750,000.00	16,537,500.00	17,368,750.00
Work for Life	08005130114 - Youth (General)	0513001000 - Sport Development Commission	23050104 - Anniversaries/Celebrations	70811 - Recreational and Sporting Service	4042220 - State Wide	10,000,000.00	30,000,000.00	30,000,000.00		37,500,000.00	39,337,500.00	41,300,375.00
International National Organized Competition	08005130115 - Youth (General)	0513001000 - Sport Development Commission	23050104 - Anniversaries/Celebrations	70811 - Recreational and Sporting Service	4042220 - State Wide	-	-			35,000,000.00	36,750,000.00	38,587,500.00
Youth Games	08005130116 - Youth (General)	0513001000 - Sport Development Commission	23050104 - Anniversaries/Celebrations	70811 - Recreational and Sporting Service	4042220 - State Wide	-	45,000,000.00			47,250,000.00	49,612,500.00	
Purchase of Motor Vehicles	08005130117 - Youth (General)	0513001000 - Sport Development Commission	23010105 - Purchase Of Motor Vehicles	70811 - Recreational and Sporting Service	4042220 - State Wide	-	45,000,000.00			47,250,000.00	49,612,500.00	
Amara State Vocational Rehabilitation Centre	07005140101 - Gender (General)	0514001000 - Ministry of Social Welfare, Children	23020119 - Construction / Provision Of Recreational Facilities	71041 - Family and Children	4042600 - AWKA SOUTH	25,000,000.00	30,000,000.00			30,000,000.00	31,500,000.00	33,075,000.00
Amara State Social Welfare Centre/Nbisi	07005140102 - Gender (General)	0514001000 - Ministry of Social Welfare, Children	23050108 - Capacity Building	71041 - Family and Children	4042600 - AWKA SOUTH	20,000,000.00	25,000,000.00			20,000,000.00	21,000,000.00	22,050,000.00
International Women's Day	07005140103 - Gender (General)	0514001000 - Ministry of Social Welfare, Children	23050104 - Anniversaries/Celebrations	71041 - Family and Children	4042600 - AWKA SOUTH	10,000,000.00	10,000,000.00			6,000,000.00	6,300,000.00	6,615,000.00
International Day of the Family	07005140104 - Gender (General)	0514001000 - Ministry of Social Welfare, Children	23050104 - Anniversaries/Celebrations	71041 - Family and Children	4042600 - AWKA SOUTH	2,000,000.00	4,000,000.00			4,000,000.00	4,200,000.00	4,410,000.00
Training and mobilization of women	07005140105 - Gender (General)	0514001000 - Ministry of Social Welfare, Children	23050110 - Value Orientation/Sensitization	71041 - Family and Children	4042600 - AWKA SOUTH	5,000,000.00	8,000,000.00			6,000,000.00	6,300,000.00	6,615,000.00
Poverty eradication programme and loan grant to women co-ops	07005140106 - Gender (General)	0514001000 - Ministry of Social Welfare, Children	23050104 - Anniversaries/Celebrations	71041 - Family and Children	4042600 - AWKA SOUTH	3,000,000.00	3,000,000.00			7,000,000.00	7,350,000.00	7,717,500.00
Assistance to Women Cooperatives Society W. C. S/T.U women groups	07005140107 - Gender (General)	0514001000 - Ministry of Social Welfare, Children	23050108 - Capacity Building	71041 - Family and Children	4042600 - AWKA SOUTH	5,000,000.00	6,000,000.00			6,000,000.00	6,300,000.00	6,615,000.00
Amara State Women's Summit	07005140108 - Gender (General)	0514001000 - Ministry of Social Welfare, Children	23050104 - Anniversaries/Celebrations	71041 - Family and Children	4042600 - AWKA SOUTH	70,000,000.00	80,000,000.00			65,000,000.00	68,250,000.00	71,662,500.00
Purchase of equipment for Women Cooperative Societies (WCS)	07005140109 - Gender (General)	0514001000 - Ministry of Social Welfare, Children	23010130 - Purchase Of Recreational Facilities	71041 - Family and Children	4042600 - AWKA SOUTH	5,000,000.00	5,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00
Amara State Home	07005140110 - Gender (General)	0514001000 - Ministry of Social Welfare, Children	23020119 - Construction / Provision Of Recreational Facilities	71041 - Family and Children	4042600 - AWKA SOUTH	15,000,000.00	15,000,000.00			15,000,000.00	15,750,000.00	16,537,500.00
Women Affairs Skill Acquisition Centre, Agu- Awka	07005140111 - Gender (General)	0514001000 - Ministry of Social Welfare, Children	23020119 - Construction / Provision Of Recreational Facilities	71041 - Family and Children	4042600 - AWKA SOUTH	10,000,000.00	15,000,000.00			12,000,000.00	12,600,000.00	13,230,000.00
Women Development Skill Acquisit. Centre Anaku, Inoma	07005140112 - Gender (General)	0514001000 - Ministry of Social Welfare, Children	23020119 - Construction / Provision Of Recreational Facilities	71041 - Family and Children	4042600 - AWKA SOUTH	21,000,000.00	21,000,000.00			6,000,000.00	63,000,000.00	66,150,000.00
Women Development Centre project at Agu- Awka	07005140113 - Gender (General)	0514001000 - Ministry of Social Welfare, Children	23020119 - Construction / Provision Of Recreational Facilities	71041 - Family and Children	4042600 - AWKA SOUTH	3,000,000.00	4,000,000.00			4,000,000.00	4,200,000.00	4,410,000.00
Planning, Monitoring & Evaluation Activities	07005140114 - Gender (General)	0514001000 - Ministry of Social Welfare, Children	23050103 - Monitoring And Evaluation	71041 - Family and Children	4042600 - AWKA SOUTH	3,000,000.00	3,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00
Office furnishing and repairs	07005140115 - Gender (General)	0514001000 - Ministry of Social Welfare, Children	23010112 - Purchase Of Office Furniture And Fittings	71041 - Family and Children	4042600 - AWKA SOUTH	2,000,000.00	2,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00
Poverty eradication programme and loan grant to women co-ops	07005140116 - Gender (General)	0514001000 - Ministry of Social Welfare, Children	23050104 - Anniversaries/Celebrations	71041 - Family and Children	4042600 - AWKA SOUTH	80,000,000.00	100,000,000.00			70,000,000.00	73,500,000.00	77,175,000.00
Establishment of data Bank and Running of Data Bank in the (PRSD)	07005140117 - Gender (General)	0514001000 - Ministry of Social Welfare, Children	23010141 - Purchase of Computer Soft and Hardwares	71041 - Family and Children	4042600 - AWKA SOUTH	2,000,000.00	5,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00
Women Development Centre Library	07005140118 - Gender (General)	0514001000 - Ministry of Social Welfare, Children	23020111 - Construction / Provision Of Libraries	71041 - Family and Children	4042600 - AWKA SOUTH	1,000,000.00	3,000,000.00			3,		

Rehabilitation of disabled HIV/AIDS patients	070051401159 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050110 - Value Orientation/Sensitization	71041 - Family and Children	40420600 - AWKA SOUTH	4,000,000.00	2,000,000.00			1,000,000.00	1,050,000.00	1,102,500.00
Holiday Camp	070051401160 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050104 - Anniversaries/Celebrations	71041 - Family and Children	40420600 - AWKA SOUTH	3,000,000.00	2,000,000.00			4,000,000.00	4,200,000.00	4,410,000.00
Establishment of temporary shelter for women and young girls	070051401161 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050108 - Capacity Building	71041 - Family and Children	40420600 - AWKA SOUTH	5,000,000.00	3,000,000.00			3,000,000.00	3,150,000.00	3,307,500.00
Child Protection Network	070051401162 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050102 - Computer Software Acquisition	71041 - Family and Children	40420600 - AWKA SOUTH	3,000,000.00	3,500,000.00			3,000,000.00	3,150,000.00	3,307,500.00
Subvention to Non Governmental Organisations (NGOs) for Physically challenged persons	070051401163 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050108 - Capacity Building	71041 - Family and Children	40420600 - AWKA SOUTH	2,000,000.00	3,000,000.00			3,000,000.00	3,150,000.00	3,307,500.00
Special Activities for Women and Children with disabilities	070051401164 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050104 - Anniversaries/Celebrations	71041 - Family and Children	40420600 - AWKA SOUTH	4,000,000.00	4,000,000.00			4,000,000.00	4,200,000.00	4,410,000.00
Anambra State Council of Nigerian Legion	070051401165 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050104 - Anniversaries/Celebrations	71041 - Family and Children	40420600 - AWKA SOUTH	3,000,000.00	4,000,000.00			4,000,000.00	4,200,000.00	4,410,000.00
Construction of Community Centre	070051401166 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23010143 - Purchase of Media Equipments	71041 - Family and Children	40420600 - AWKA SOUTH	2,000,000.00	2,000,000.00			5,000,000.00	5,200,000.00	5,412,500.00
International White Cane Care Day	070051401167 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050104 - Anniversaries/Celebrations	71041 - Family and Children	40420600 - AWKA SOUTH	3,000,000.00	3,000,000.00			3,000,000.00	3,150,000.00	3,307,500.00
World Autism Day	070051401168 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050104 - Anniversaries/Celebrations	71041 - Family and Children	40420600 - AWKA SOUTH	3,000,000.00	6,000,000.00			3,000,000.00	3,150,000.00	3,307,500.00
International Day For Alzheimer	070051401169 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050104 - Anniversaries/Celebrations	71041 - Family and Children	40420600 - AWKA SOUTH	5,000,000.00	4,000,000.00			2,000,000.00	2,100,000.00	2,205,000.00
World Awareness Braille Day	070051401170 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050104 - Anniversaries/Celebrations	71041 - Family and Children	40420600 - AWKA SOUTH	3,000,000.00	4,000,000.00			3,000,000.00	3,150,000.00	3,307,500.00
Emergency Service For The Needy	070051401171 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050108 - Capacity Building	71041 - Family and Children	40420600 - AWKA SOUTH	4,000,000.00	4,000,000.00			4,000,000.00	4,200,000.00	4,410,000.00
Support to Joint National Association of Women Co-operative	070051401172 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050101 - Research And Development	71041 - Family and Children	40420600 - AWKA SOUTH	5,000,000.00	10,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
Anambra State Bursary Allowance For The Elderly	070051401173 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050107 - Margin For Increases In Costs	71041 - Family and Children	40420600 - AWKA SOUTH	3,000,000.00	10,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00
Rehabilitation/Repairs of Professor.Dora akunyill women Development	070051401174 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23030118 - Rehabilitation / Repairs - Recreational Facilities	71041 - Family and Children	40420600 - AWKA SOUTH	10,000,000.00	10,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00
PRS Activities	051400100175 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050101 - Research And Development	71041 - Family and Children	40420600 - AWKA SOUTH	1,500,000.00	6,000,000.00			17,000,000.00	17,850,000.00	18,742,500.00
Capacity Building	070051401176 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050108 - Capacity Building	71041 - Family and Children	40420600 - AWKA SOUTH	10,000,000.00	20,000,000.00			20,000,000.00	21,000,000.00	22,050,000.00
Support to Joint National Association of person with Disability	070051401177 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050108 - Capacity Building	71041 - Family and Children	40420600 - AWKA SOUTH	5,000,000.00	3,000,000.00			3,000,000.00	3,150,000.00	3,307,500.00
National Children Festival	070051401180 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050104 - Anniversaries/Celebrations	71041 - Family and Children	40420600 - AWKA SOUTH	4,000,000.00	5,000,000.00			4,000,000.00	4,200,000.00	4,410,000.00
Anambra State disabled sports competition	070051401181 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050104 - Anniversaries/Celebrations	71041 - Family and Children	40420600 - AWKA SOUTH	3,000,000.00	4,000,000.00			4,000,000.00	4,200,000.00	4,410,000.00
Prison Visit Programme	070051401182 - Gender (General)	051400100100 - Ministry of Social Welfare, Children	23050104 - Anniversaries/Celebrations	71041 - Family and Children	40420600 - AWKA SOUTH	5,000,000.00	10,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
Adult & Non-Formal Education / Mass Literacy	050051701101 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050101 - Research And Development	70981 - Education N. E. C	40442200 - State Wide	12,000,000.00	12,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
Special Education Centres	050051701102 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050109 - E-Learning	70981 - Education N. E. C	40442200 - State Wide	15,000,000.00	25,000,000.00			25,000,000.00	26,250,000.00	27,562,500.00
Equipment of Existing Secondary Schools	050051701103 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23010137 - Rehabilitation/Repairs - Ict Infrastructures	70981 - Education N. E. C	40442200 - State Wide	22,000,000.00	26,250,000.00			26,250,000.00	27,562,500.00	28,875,000.00
Equipment of Secondary/Special Science Schools	050051701104 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23010112 - Purchase Of Office Furniture And Fittings	70981 - Education N. E. C	40442200 - State Wide	5,000,000.00	5,000,000.00			5,202,223.00	5,462,334.00	5,725,451.00
Computer Education in Primary & Secondary Schools (re-education)	050051701105 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050109 - E-Learning	70981 - Education N. E. C	40442200 - State Wide	20,000,000.00	20,000,000.00			15,000,000.00	15,750,000.00	16,537,500.00
Rehabilitation/Development & Equipment of Existing Technical College (Accreditation)	050051701106 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23030127 - Rehabilitation/Repairs- Ict Infrastructures	70981 - Education N. E. C	40442200 - State Wide	80,000,000.00	430,000,000.00			250,000,000.00	262,500,000.00	275,625,000.00
Free & Gender Education Programme	050051701107 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050109 - E-Learning	70981 - Education N. E. C	40442200 - State Wide	18,300,000.00	5,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00
Examination Development Centre	050051701108 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050101 - Research And Development	70981 - Education N. E. C	40442200 - State Wide	220,000,000.00	350,000,000.00			250,000,000.00	262,500,000.00	275,625,000.00
Construction & Equipment of Educational Resource Centre (ERC & CER)	050051701110 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23020107 - Construction / Provision Of Public Schools	70981 - Education N. E. C	40442200 - State Wide	10,000,000.00	10,000,000.00			8,000,000.00	8,400,000.00	8,820,000.00
Mini-Computer Unit for Education Statistics/ Establishment of EMIS in	050051701111 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050102 - Computer Software Acquisition	70981 - Education N. E. C	40442200 - State Wide	10,000,000.00	30,000,000.00			30,000,000.00	31,500,000.00	33,075,000.00
Development of the Inspectorate units of Ministry of Education	050051701112 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050101 - Research And Development	70981 - Education N. E. C	40442200 - State Wide	20,000,000.00	5,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00
Scholarship & Scholarship Related Issues	050051701114 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050108 - Capacity Building	70981 - Education N. E. C	40442200 - State Wide	19,000,000.00	17,000,000.00			19,000,000.00	19,500,000.00	20,047,500.00
National Agency for Food and Drugs Administration and Control (NAFDAC) Competitions in Schools	050051701115 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050104 - Anniversaries/Celebrations	70981 - Education N. E. C	40442200 - State Wide	5,000,000.00	3,000,000.00			1,000,000.00	1,050,000.00	1,102,500.00
Quality Assurance	050051701116 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050110 - Value Orientation/Sensitization	70981 - Education N. E. C	40442200 - State Wide	12,120,000.00	1,000,000.00			1,000,000.00	1,050,000.00	1,102,500.00
HIV/AIDS Prevention Education & Control Programmes	050051701117 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050110 - Value Orientation/Sensitization	70981 - Education N. E. C	40442200 - State Wide	5,000,000.00	3,000,000.00			3,000,000.00	3,150,000.00	3,307,500.00
World Bank Assisted Universal Basic Education Programme (UBE/IFA)	050051701118 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050104 - Anniversaries/Celebrations	70981 - Education N. E. C	40442200 - State Wide	5,000,000.00	-			-	-	-
Special Project of State Universal Basic Education Board (SUBEB/GCC)	050051701119 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - Education N. E. C	40442200 - State Wide	53,000,000.00	-			-	-	-
Post Primary Support Service Commission (PPSSC)	050051701120 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050101 - Research And Development	70981 - Education N. E. C	40442200 - State Wide	157,500,000.00	150,000,000.00			200,000,000.00	210,000,000.00	220,500,000.00
A French Language Teaching Project, B. Introduce	050051701121 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050110 - Value Orientation/Sensitization	70981 - Education N. E. C	40442200 - State Wide	5,000,000.00	5,000,000.00			1,000,000.00	1,050,000.00	1,102,500.00
School Sports Capacity	050051701122 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23020112 - Construction / Provision Of Sporting Facilities	70981 - Education N. E. C	40442200 - State Wide	75,000,000.00	30,000,000.00			20,000,000.00	21,000,000.00	22,050,000.00
Capacity Building Workshops/ Seminars/Conferences	050051701123 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050108 - Capacity Building	70981 - Education N. E. C	40442200 - State Wide	20,000,000.00	17,000,000.00			18,000,000.00	18,900,000.00	19,845,000.00
Mathematics Improvement Project Centre	050051701125 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050101 - Research And Development	70981 - Education N. E. C	40442200 - State Wide	110,000,000.00	110,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
Mathematics & Evaluation Activities	050051701126 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050101 - Research And Development	70981 - Education N. E. C	40442200 - State Wide	7,000,000.00	5,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00
Emergency Fund for Anambra State Universal Basic Education Board	050051701127 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050108 - Capacity Building	70981 - Education N. E. C	40442200 - State Wide	10,000,000.00	5,000,000.00			-	-	-
Hygiene Promotion/ Communication Programme in Schools	050051701128 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050110 - Value Orientation/Sensitization	70981 - Education N. E. C	40442200 - State Wide	5,000,000.00	10,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00
Early Childhood Development	050051701129 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050101 - Research And Development	70981 - Education N. E. C	40442200 - State Wide	5,000,000.00	-			-	-	-
Education Trust Fund (ETF) Project	050051701130 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23010124 - Purchase Of Teaching / Learning Aid Equipment	70981 - Education N. E. C	40442200 - State Wide	10,000,000.00	10,000,000.00			-	-	-
Revival/Sustenance of Ijobo Language in Schools (Subekwa Ijobo)	050051701131 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050101 - Research And Development	70981 - Education N. E. C	40442200 - State Wide	9,000,000.00	5,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00
Secondary Schools Special Projects	050051701132 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050108 - Capacity Building	70981 - Education N. E. C	40442200 - State Wide	1,000,000,000.00	5,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00
Education Development Fund	050051701133 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050108 - Capacity Building	70981 - Education N. E. C	40442200 - State Wide	25,000,000.00	25,000,000.00			30,000,000.00	31,500,000.00	33,075,000.00
W/Bank-Assist State Education Programme & Investment Project (SEP)	050051701134 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050110 - Value Orientation/Sensitization	70981 - Education N. E. C	40442200 - State Wide	400,000,000.00	600,000,000.00			300,000,000.00	315,000,000.00	330,750,000.00
UNIDO-Assist Entrepreneurship Education for Senior Secondary School	050051701135 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23050103 - Monitoring And Evaluation	70981 - Education N. E. C	40442200 - State Wide	30,000,000.00	30,000,000.00			20,000,000.00	21,000,000.00	22,050,000.00
Construction of Mini Stadium in Schools	050051701137 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23020107 - Construction / Provision Of Public Schools	70981 - Education N. E. C	40442200 - State Wide	100,000,000.00	100,000,000.00			100,000,000.00	105,000,000.00	110,250,000.00
Construction of Model Secondary School at Oroma-Ebit Anam	050051701138 - Enhancing Skills and Knowledge (General)	051700100100 - Ministry of Basic Education	23020101 - Construction / Provision Of Office Buildings	70981 - Education N. E. C	40442200 - State Wide	100,000,000.						

Procurement of 2,000 white Boards, markers and dusters	05005173113 - Enhancing Skills and Knowledge (General Board)	051700300100 - Anambra State Universal Basic Education Board	23010125 - Purchase Of Library Books & Equipment	70912 - Primary Education	40442200 - State Wide	15,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00
Purchase of 3,000 nos of Plastic lockers and chairs for Public Primary Secondary schools	05005173114 - Enhancing Skills and Knowledge (General Board)	051700300100 - Anambra State Universal Basic Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - Primary Education	40442200 - State Wide	20,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00
Procure and distribute 3,600 nos of ECCDIE tables and chairs	05005173115 - Enhancing Skills and Knowledge (General Board)	051700300100 - Anambra State Universal Basic Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - Primary Education	40442200 - State Wide	10,000,000.00	8,000,000.00	8,400,000.00	8,820,000.00
Procurement of 3 laptops, 2 desktops for the Department of Academic Services of ASUBEB and the 21 LGEA	05005173116 - Enhancing Skills and Knowledge (General Board)	051700300100 - Anambra State Universal Basic Education Board	23010124 - Purchase Of Teaching / Learning Aid Equipment	70912 - Primary Education	40442200 - State Wide	1,100,000.00	5,000,000.00	5,250,000.00	5,512,500.00
Procurement and distribute 4,000 assorted educational diagrams/instructional materials for Junior Primary Schools	05005173118 - Enhancing Skills and Knowledge (General Board)	051700300100 - Anambra State Universal Basic Education Board	23010125 - Purchase Of Library Books & Equipment	70912 - Primary Education	40442200 - State Wide	7,000,000.00	7,000,000.00	7,350,000.00	7,717,500.00
Purchase of 7,000 Plastic Abacus for Junior Primary pupils	05005173119 - Enhancing Skills and Knowledge (General Board)	051700300100 - Anambra State Universal Basic Education Board	23010125 - Purchase Of Library Books & Equipment	70912 - Primary Education	40442200 - State Wide	2,000,000.00	2,000,000.00	2,100,000.00	2,205,000.00
Printing of 30,000 copies of Continuous Assessment report booklet for Primary and Junior Secondary Schools	05005173120 - Enhancing Skills and Knowledge (General Board)	051700300100 - Anambra State Universal Basic Education Board	23010125 - Purchase Of Library Books & Equipment	70912 - Primary Education	40442200 - State Wide	10,000,000.00	8,000,000.00	8,400,000.00	8,820,000.00
Printing of Library Manual for all Public Primary and Junior Secondary Schools	05005173121 - Enhancing Skills and Knowledge (General Board)	051700300100 - Anambra State Universal Basic Education Board	23010125 - Purchase Of Library Books & Equipment	70912 - Primary Education	40442200 - State Wide	10,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00
Procurement of 26 nos Printers with Scanners for EMIS unit of ASUBEB and 21 LGEAs	05005173122 - Enhancing Skills and Knowledge (General Board)	051700300100 - Anambra State Universal Basic Education Board	23010114 - Purchase Of Computer Printers	70912 - Primary Education	40442200 - State Wide	2,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00
State Early Childcare Development Programme	05005173123 - Enhancing Skills and Knowledge (General Board)	051700300100 - Anambra State Universal Basic Education Board	23050104 - Anniversaries/Celebrations	70912 - Primary Education	40442200 - State Wide	10,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00
Purchase of office Furniture and Fittings for HQRT	05005173125 - Enhancing Skills and Knowledge (General Board)	051700300100 - Anambra State Universal Basic Education Board	23010112 - Purchase Of Office Furniture And Fittings	70912 - Primary Education	40442200 - State Wide	1,980,000.00	5,000,000.00	5,250,000.00	5,512,500.00
Procurement of Agriculture equipment to all Public primary Schools	05005173126 - Enhancing Skills and Knowledge (General Board)	051700300100 - Anambra State Universal Basic Education Board	23010127 - Purchase Of Agricultural Equipment	70912 - Primary Education	40442200 - State Wide	10,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00
Printing and Administration of Termly Examination Question papers for Primary Schools	05005173129 - Enhancing Skills and Knowledge (General Board)	051700300100 - Anambra State Universal Basic Education Board	23010125 - Purchase Of Library Books & Equipment	70912 - Primary Education	40442200 - State Wide	20,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00
Printing and Administration of Termly Examination Question papers for Junior Secondary Schools	05005173130 - Enhancing Skills and Knowledge (General Board)	051700300100 - Anambra State Universal Basic Education Board	23010125 - Purchase Of Library Books & Equipment	70912 - Primary Education	40442200 - State Wide	25,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00
Conduct of Debate, Quizzes and Career Training	05005173131 - Enhancing Skills and Knowledge (General Board)	051700300100 - Anambra State Universal Basic Education Board	23050104 - Anniversaries/Celebrations	70912 - Primary Education	40442200 - State Wide	5,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00
ASUBEB Monitoring and Evaluation Activities	05005173134 - Enhancing Skills and Knowledge (General Board)	051700300100 - Anambra State Universal Basic Education Board	23050103 - Monitoring And Evaluation	70912 - Primary Education	40442200 - State Wide	3,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00
Procurement of 22 nos 10kVA generator for EMIS unit of ASUBEB and 21 LGEAs	05005173135 - Enhancing Skills and Knowledge (General Board)	051700300100 - Anambra State Universal Basic Education Board	23010119 - Purchase Of Power Generating Set	70912 - Primary Education	40442200 - State Wide	70,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00
RFC Activities	05005173138 - Enhancing Skills and Knowledge (General Board)	051700300100 - Anambra State Universal Basic Education Board	23050101 - Research And Development	70912 - Primary Education	40442200 - State Wide	3,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00
Capacity Building of BESDA SAFEGUARD and ASUBEB Teachers	05005173139 - Enhancing Skills and Knowledge (General Board)	051700300100 - Anambra State Universal Basic Education Board	23050108 - Capacity Building	70912 - Primary Education	40442200 - State Wide	5,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00
Conduct a one-day training for cell center volunteers	04005210101 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	416,000.00	-	-	-
Establish and train (in 6 batches) 22 state Rapid Response Teams and LGA	04005210102 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	17,479,000.00	-	-	-
Recruit and train contact tracers and community informants. Each State contract tracers to each LGA	04005210103 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	2,730,000.00	-	-	-
Build capacity /reorient DSNOs and other surveillance team members on tracing, case investigation, SORMAS and other reporting tools.	04005210104 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	2,291,000.00	-	-	-
Support DSNOs to conduct step down training to health facilities (public surveillance)	04005210105 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	2,031,000.00	-	-	-
Adapt, print & disseminate guidelines on COVID-19 surveillance to all health facilities	04005210106 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	1,310,000.00	-	-	-
Conduct active case search in HF and / or communities by State resp DSNO-led team (depending on stage of transmission)	04005210107 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	36,900,000.00	-	-	-
Support for the State Surveillance data team including engagement of dedicated two staff to retrieve results and communicate timely to patients and case managers	04005210108 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	1,020,000.00	-	-	-
Support operational expenses of surveillance pillar e.g printing of CIRS Training of 55 laboratory personnel (in 3 batches) selected from private transportation, processing and use of PPE	04005210109 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	690,000.00	-	-	-
Support testing laboratory with staff for data entry and result communication	04005210110 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	5,820,000.00	-	-	-
Train environmentalists, burial teams and ambulance and other drivers measures.	04005210111 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	5,105,000.00	-	-	-
IPC training for 25 EOC and responders – non health facilities based	04005210112 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	780,000.00	-	-	-
Train environmentalists, burial teams and ambulance and other drivers measures.	04005210113 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	2,565,000.00	-	-	-
Train environmentalists, burial teams and ambulance and other drivers measures.	04005210114 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	6,315,000.00	-	-	-
Train environmentalists, burial teams and ambulance and other drivers measures.	04005210115 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	4,205,000.00	-	-	-
Print and disseminate IPC guideline, IPC IEC materials and tools to HF	04005210116 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050111 - Publications/Publicity	70761 - Health N. E. C	40442200 - State Wide	2,200,000.00	-	-	-
IPC Training of trainers for 10 HCWs workers across LGAs (for 2 days)-integrate training on addressing GBV	04005210117 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	4,200,000.00	-	-	-
Support step-down training of health workers on IPC at health facilities also integrate training on addressing GBV	04005210118 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	10,386,000.00	-	-	-
Train PHNs and pharmacists on basic IPC measures, case definition and reporting	04005210119 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	4,620,000.00	-	-	-
Operation support for IPC activities e.g assessment, advice on the job	04005210120 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	3,355,000.00	-	-	-
Train Guild of Medical Directors of Private hospitals on IPC in the context of COVID-19	04005210121 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	2,000,000.00	-	-	-
Conduct 3-day training on case management and IPC for health care workers (3 batches).	04005210122 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	6,740,000.00	-	-	-
Print and disseminate case management guidelines to designated isolation and treatment center	04005210123 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050111 - Publications/Publicity	70761 - Health N. E. C	40442200 - State Wide	360,000.00	951,000.00	-	-
Support mechanism to manage rumors and misinformation	04005210124 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050110 - Value Orientation/Sensitization	70761 - Health N. E. C	40442200 - State Wide	1,247,000.00	-	-	-
Activate and use Ward/Facility development committee for grassroots community sensitization	04005210125 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	3,300,000.00	-	-	-
Support training of LGA and Community mobilizers	04005210126 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	20,790,000.00	-	-	-
Support for adaptation and printing of IEC materials in local languages	04005210127 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	3,150,000.00	-	-	-
Anambra State UNICEF and other Agency Assisted Programme	04005210128 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	22,500,000.00	100,000,000.00	105,000,000.00	110,250,000.00
Rehabilitation and Re-equipment of Health Centers	04005210129 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23030105 - Rehabilitation / Repairs - Hospital / Health Centres	70761 - Health N. E. C	40442200 - State Wide	207,312,000.00	500,000,000.00	525,000,000.00	551,250,000.00
Malaria Control Programme	04005210130 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	90,000,000.00	50,000,000.00	52,500,000.00	55,125,000.00
Tuberculosis Leprosy Control Programme	04005210131 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	18,000,000.00	30,000,000.00	31,500,000.00	33,075,000.00
Establishment of Psychiatric Hosp&Sch of Psy Nurs, Nwafra	04005210132 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - Health N. E. C	40442200 - State Wide	36,000,000.00	20,000,000.00	21,000,000.00	22,050,000.00
Construction of General Pharmaceutical/Medical Equipment comp&w/ka	04005210133 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00
Infrastructure Improvement of School of Nursing, Nipor	04005210134 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - Health N. E. C	40442200 - State Wide	45,000,000.00	80,000,000.00	84,000,000.00	88,200,000.00
Infrastructure Improvement of the School of Midwifery, Nipor	04005210135 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - Health N. E. C	40442200 - State Wide	45,000,000.00	50,000,000.00	52,500,000.00	55,125,000.00
Improvement of School of Health Technology, Obosi	04005210136 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - Health N. E. C	40442200 - State Wide	180,000,000.00	150,000,000.00	157,500,000.00	165,375,000.00
Provision of Drugs,Medical,Surgical Sundries for Health Institution	04005210137 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	90,000,000.00	94,500,000.00	99,225,000.00
Statistical Control & Establishment of Disease Surveillance apparatus	04005210138 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	18,000,000.00	20,000,000.00	21,000,000.00	22,050,000.00
Prevention and Control of River Blindness (Onchocerciasis)	04005210139 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00
Medical Control and Maintenance	04005210140 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	100,000,000.00	500,000,000.00	525,000,000.00	551,250,000.00
Fake Drug Control	04005210141 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00
Drug Quality Control and Assurance	04005210142 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	10,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00
Control Programme for HIV/AIDS	04005210143 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	90,000,000.00	50,000,000.00	52,500,000.00	55,125,000.00
Reproductive Health Services	04005210144 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	18,000,000.00	50,000,000.00	52,500,000.00	55,125,000.00
Drug Surveillance/Drug Abuse Clinic	04005210145 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	9,000,000.00	9,250,000.00	9,725,000.00
Mobile Dental Clinic and Mobile Doctors Clinic	04005210146 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	9,000,000.00	9,250,000.00	9,725,000.00
Schistosomiasis Control Programme (Biharassiasis)	04005210147 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	10,000,000.00	10,500,000.00	11,02

Prevention & Ctrl of Non-Communicable Diseases,Sickle Cell, e.t.c	040052101151 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	45,000,000.00	20,000,000.00	20,000,000.00	21,000,000.00	22,050,000.00
Health Insurance Scheme/Community Hth System & financing schem	040052101152 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	900,000.00	20,000,000.00	-	-	-
PHC Implementation & Celebration of National/International day	040052101153 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23051014 - Anniversaries/Celebrations	70761 - Health N. E. C	40442200 - State Wide	2,250,000.00	7,000,000.00	3,000,000.00	-	7,717,500.00
Strengthening of Ministry of Health Website & International Accessibility	040052101154 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	4,500,000.00	10,000,000.00	-	-	10,825,000.00
Anambra State News Publication Policy Document/Technical Report	040052101155 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050111 - Publications/Publicity	70761 - Health N. E. C	40442200 - State Wide	4,500,000.00	5,000,000.00	1,600,000.00	-	5,512,500.00
Anambra State Health Emergency Rapid Response Services (ASHERS)	040052101156 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	10,000,000.00	50,000,000.00	-	52,500,000.00	55,125,000.00
Cardiothoracic Renal Dialysis & Mammography Centre, Onitsha	040052101157 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	18,000,000.00	10,000,000.00	-	31,500,000.00	33,075,000.00
School Health Programme	040052101158 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	18,000,000.00	40,000,000.00	1,500,000.00	-	11,025,000.00
Upgrade of Facilities for Health Improvement at Cogohe hospital	040052101159 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	18,000,000.00	20,000,000.00	-	21,000,000.00	22,050,000.00
Grant-in-Aid to Mission Hospitals/Red Cross/ASA USA Medical Mission	040052101160 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - Health N. E. C	40442200 - State Wide	90,000,000.00	550,000,000.00	378,500,000.00	-	551,250,000.00
Accreditation of General Hospitals	040052101161 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	45,000,000.00	20,000,000.00	-	21,000,000.00	22,050,000.00
Control of Emerging Communicable Diseases-Bruco Uluru, AVIAN Flu	040052101162 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	18,000,000.00	250,000,000.00	-	150,000,000.00	165,375,000.00
Procurement and Maintenance of Office Equipment	040052101165 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010112 - Purchase Of Office Furniture And Fittings	70761 - Health N. E. C	40442200 - State Wide	-	12,303,037.00	-	50,000,000.00	55,125,000.00
Task force on Registration of Hospitals, Clinics, Maternity homes	040052101166 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	20,000,000.00	21,000,000.00	-	22,050,000.00	-
Support on Evaluation Activities in all Health	040052101167 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	45,000,000.00	50,000,000.00	-	27,000,000.00	28,350,000.00
Support to Emergency & Accident Victims/Aid	040052101168 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050107 - Margin For Increases In Costs	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	20,000,000.00	46,950,380.00	-	110,250,000.00
Construction of 3numbers Specialist Medical & Diagnostic Centres	040052101169 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	20,000,000.00	-	31,500,000.00	33,075,000.00
Free Health Care for Pregnant Women (Pre- Antenatal Care)	040052101170 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050110 - Value Orientation/Sensitization	70761 - Health N. E. C	40442200 - State Wide	63,000,000.00	100,000,000.00	-	30,000,000.00	31,500,000.00
Construction and Equipment of Anambra State Centre for Disease Control	040052101171 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	30,000,000.00	-	-	-
Gender Programming	040052101172 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050110 - Value Orientation/Sensitization	70761 - Health N. E. C	40442200 - State Wide	27,000,000.00	30,000,000.00	-	5,000,000.00	5,512,500.00
Adolescent Reproductive Health	040052101173 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	10,000,000.00	50,000,000.00	-	50,000,000.00	55,125,000.00
Construction and Equipment of Second School of Nursing and Mid Wifery	040052101174 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - Health N. E. C	40442200 - State Wide	450,000.00	2,000,000.00	-	25,000,000.00	27,562,500.00
Drug Revolving Fund System	040052101176 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	36,000,000.00	50,000,000.00	-	100,000,000.00	110,250,000.00
Construction of Illicit Drug Rehabilitation Consumer Centre	040052101177 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - Health N. E. C	40442200 - State Wide	36,000,000.00	40,000,000.00	-	-	-
Family Planning Programme and Activities	040052101178 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	45,000,000.00	50,000,000.00	-	52,500,000.00	55,125,000.00
Gender Equality Programme and Activities	040052101179 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	15,000,000.00	150,000,000.00	-	21,000,000.00	22,050,000.00
Maternal Perinatal Disease Surveillance (MPDRS)	040052101180 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	45,000,000.00	10,000,000.00	-	10,500,000.00	11,025,000.00
Construction of Health Facilities in three Senatorial Zone Legacy Project	040052101181 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - Health N. E. C	40442200 - State Wide	45,000,000.00	50,000,000.00	-	315,000,000.00	330,750,000.00
Construction of Standalone Micro Trauma Center	040052101182 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - Health N. E. C	40442200 - State Wide	18,000,000.00	20,000,000.00	-	300,000,000.00	330,750,000.00
Optometry Services	040052101183 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	10,000,000.00	-	20,000,000.00	22,050,000.00
Set-up and populate State call center to respond to queries and alert team/903	040052101184 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	1,040,000.00	500,000,000.00	24,000,000.00	50,000,000.00	52,500,000.00
Support daily contact monitoring/tracing for 3months	040052101185 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	250,000,000.00	500,000,000.00	-	-	-
Procure additional sample collection and packaging materials (ziploc bags)	040052101186 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	50,000,000.00	20,000,000.00	-	-	-
Decentralized sample collection e.g by establishing sample collection at the LGA level	040052101187 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	20,000,000.00	-	-	-
Provide logistics for sample transport from the LGAs/designated sample State capital/Laboratory	040052101188 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010105 - Purchase Of Motor Vehicles	70761 - Health N. E. C	40442200 - State Wide	70,150,000.00	415,000,000.00	-	-	-
Support sample transportation to the nearest laboratory	040052101189 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	17,190,000.00	-	-	-	-
Engage/assign dedicated staff for supervising sample packaging and transport at State level	040052101190 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050107 - Margin For Increases In Costs	70761 - Health N. E. C	40442200 - State Wide	86,550,000.00	-	-	-	-
Support increase testing capacity of state by equipping laboratory (Procure reagents, laboratory consumables and PPE)	040052101191 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	12,600,000.00	-	-	-	-
Support designated laboratory with surge staff and other laboratory staff accommodation, meals and daily transport.	040052101192 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	1,350,000.00	-	-	-	-
Operate cost for laboratory pillar activities	040052101193 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	300,000.00	-	-	10,000,000.00	-
Engagement of 7 IPC experts to provide support to the response.	040052101194 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	128,000.00	-	-	-	-
Establish handwashing facilities in communities and public space	040052101195 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	132,000.00	-	-	-	-
Support fumigation activities	040052101196 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	5,775,000.00	-	-	-	-
Support production and distribution of face masks for poor households	040052101197 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	3,150,000.00	-	-	-	-
Enroll clinicians, nurses, environmentalists, and other health workers for treatment centres.	040052101198 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	174,650,000.00	-	-	-	-
Provide honorarium for health workers (30 out of 60 trained engaged)	040052101199 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	240,000,000.00	-	-	-	-
Support for feeding of patients and healthworkers in isolation and treatment centres	040052102100 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050107 - Margin For Increases In Costs	70761 - Health N. E. C	40442200 - State Wide	5,435,000.00	-	-	-	-
Make provision for ambulances for referral between isolation and treatment	040052102101 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	20,100,000.00	-	-	-	-
Support establishment of holding centres including feeding of patients	040052102102 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	13,950,000.00	-	-	52,831,750.00	-
Support continuity of health care delivery for non-COVID patients by equipping selected health facilities	040052102103 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	24,300,000.00	-	-	-	-
Support operational expenses of case management pillar	040052102104 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	24,000,000.00	-	-	-	-
Forecast, procure and distribute personal protective equipment and other commodities to point of care	040052102105 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	9,850,000.00	-	-	-	-
Procurement of ambulances for transfer of suspected patients, confirm centres	040052102106 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010105 - Purchase Of Motor Vehicles	70761 - Health N. E. C	40442200 - State Wide	5,850,000.00	-	-	-	-
Procurement of operational vehicles for community mobilisation, sample transportation, case investigation and coordination of outbreak response	040052102107 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment	70761 - Health N. E. C	40442200 - State Wide	1,170,000.00	-	-	-	-
Support Community engagement activities	040052102108 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050110 - Value Orientation/Sensitization	70761 - Health N. E. C	40442200 - State Wide	23,827,500.00	-	-	-	-
Operational expenses for risk communication activities	040052102109 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	24,000,000.00	-	-	-	-
Set up a mobile/health/clinic to intensify surveillance at the 4 main Anambra WUs	040052102110 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - Health N. E. C	40442200 - State Wide	60,000,000.00	-	-	-	-
Provision to enforce interstate and interLGA travel restriction	040052102111 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	16,880,000.00	-	-	-	-
Provision of a hotel or facility and feeding for mandatory quarantine of Operational expenses for point of entry	040052102112 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23020106 - Construction / Provision Of Hospitals / Health Centres	70761 - Health N. E. C	40442200 - State Wide	720,000.00	-	-	-	-
Support daily EOC meetings	040052102113 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	6,800,000.00	-	-	-	-
Provide operational funds to support EOC activities	040052102114 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	3,240,000.00	-	-	-	-
Develop a roster of various response workers that can be deployed to communication, laboratory, case management etc) as may be needed	040052102115 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	2,045,000.00	-	-	-	-
Designate a team officer at the EOC to ensure linkage with other case services and agencies such as SPHDA, Water resources etc.	040052102117 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	7,035,000.00	-	-	-	-
Health Care Financing Programme	040052102118 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	1,170,000.00	63,000,000.00	66,150,000.00	69,457,500.00	-
Establishment of Health Management Information System	040052102119 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23050102 - Computer Software Acquisition	70761 - Health N. E. C	40442200 - State Wide	15,000.00	30,000,000.00	31,500,000.00	33,075,000.00	-
Cleaning and Sanitation Management,Re-Covid Prevention	040052102120 - Improvement to Human Health (General)	052100100100 - Ministry of Health	23010122 - Purchase Of Health / Medical Equipment							

Capacity Building	040052102102 - Improvement to Human Health (General)	052100200100 - Anambra State Health Insurance Agency	23050108 - Capacity Building	70741 - Public Health Services	40442200 - State Wide	10,000,000.00	10,000,000.00			11,200,000.00	11,760,000.00	12,348,000.00
Construction of ASHA Building Complex	040052102103 - Improvement to Human Health (General)	052100200100 - Anambra State Health Insurance Agency	23020101 - Construction / Provision Of Office Buildings	70741 - Public Health Services	40442200 - State Wide	10,000,000.00	10,000,000.00			70,000,000.00	73,500,000.00	77,175,000.00
Health care Support for Vulnerable Persons	040052102104 - Improvement to Human Health (General)	052100200100 - Anambra State Health Insurance Agency	23010122 - Purchase Of Health / Medical Equipment	70741 - Public Health Services	40442200 - State Wide	12,000,000.00	12,000,000.00			12,000,000.00	13,125,000.00	13,781,250.00
Purchase of Motor Vehicle (Buses)	040052102105 - Improvement to Human Health (General)	052100200100 - Anambra State Health Insurance Agency	23010112 - Purchase Of Office Furniture And Fittings	70741 - Public Health Services	40442200 - State Wide	-	-			39,460,000.00	31,983,000.00	33,582,150.00
Purchase of Truck	040052102106 - Improvement to Human Health (General)	052100200100 - Anambra State Health Insurance Agency	23050103 - Monitoring And Evaluation	70741 - Public Health Services	40442200 - State Wide	-	-			26,550,000.00	27,877,500.00	29,271,375.00
Procurement of Office Equipment	040052102107 - Improvement to Human Health (General)	052100200100 - Anambra State Health Insurance Agency	23050111 - Publications/Publicity	70741 - Public Health Services	40442200 - State Wide	100,000,000.00	7,000,000.00			10,050,000.00	10,652,500.00	11,190,125.00
Monitoring and Monitoring Activities	040052102108 - Improvement to Human Health (General)	052100200100 - Anambra State Health Insurance Agency	23050103 - Monitoring And Evaluation	70741 - Public Health Services	40442200 - State Wide	5,000,000.00	5,000,000.00			10,150,000.00	10,657,500.00	11,190,375.00
Information dissemination (Electronic and Print Media)	040052102109 - Improvement to Human Health (General)	052100200100 - Anambra State Health Insurance Agency	23050110 - Value Orientation/Sensitization	70741 - Public Health Services	40442200 - State Wide	20,000,000.00	20,000,000.00			20,250,000.00	21,262,500.00	22,326,625.00
Capacity Building	040052103101 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050108 - Capacity Building	70741 - Public Health Services	40442200 - State Wide	30,000,000.00	30,000,000.00			25,000,000.00	26,250,000.00	27,562,500.00
Mineral, New Item and Child Health Week	040052103102 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050110 - Value Orientation/Sensitization	70741 - Public Health Services	40442200 - State Wide	20,000,000.00	20,000,000.00		8,500,000.00	20,000,000.00	21,000,000.00	22,050,000.00
21LGs, Pictorial Guides & CORPS Daily & Monthly Monitoring	040052103103 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050103 - Monitoring And Evaluation	70741 - Public Health Services	40442200 - State Wide	10,000,000.00	6,000,000.00			6,000,000.00	6,300,000.00	6,615,000.00
Need Assessment for IMCI Implementation Status	040052103104 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050101 - Research And Development	70741 - Public Health Services	40442200 - State Wide	20,000,000.00	5,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
Health Education and Social Mobilization	040052103105 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050110 - Value Orientation/Sensitization	70741 - Public Health Services	40442200 - State Wide	10,000,000.00	12,000,000.00			10,000,000.00	11,000,000.00	12,000,000.00
Creation of Nutrition Centres in 3 endemic LGAs in 3 Zones	040052103106 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050101 - Research And Development	70741 - Public Health Services	40442200 - State Wide	5,000,000.00	7,000,000.00	2,549,000.00		7,000,000.00	7,350,000.00	7,717,500.00
Upgrading QIS Centers to Nutrition Centers in existing Government	040052103107 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050101 - Research And Development	70741 - Public Health Services	40442200 - State Wide	2,000,000.00	2,000,000.00			2,000,000.00	2,100,000.00	2,205,000.00
National Programme on Immunization	040052103108 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050104 - Anniversaries/Celebrations	70741 - Public Health Services	40442200 - State Wide	100,000,000.00	105,000,000.00	18,352,000.00	105,000,000.00	105,000,000.00	105,000,000.00	110,250,000.00
Conduct Quarterly Cold Chain Equipment Maintenance in the St	040052103109 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050103 - Monitoring And Evaluation	70741 - Public Health Services	40442200 - State Wide	50,000,000.00	50,000,000.00	50,000,000.00		78,000,000.00	81,900,000.00	85,995,000.00
PHC Implementation Committee & Celebration of National Day, World	040052103110 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050104 - Anniversaries/Celebrations	70741 - Public Health Services	40442200 - State Wide	5,000,000.00	4,000,000.00			4,000,000.00	4,200,000.00	4,410,000.00
Creation of Nutrition Club/World Nutrition Weeks	040052103111 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050104 - Anniversaries/Celebrations	70741 - Public Health Services	40442200 - State Wide	10,000,000.00	9,000,000.00			9,000,000.00	9,450,000.00	9,922,500.00
Distribution of MIACU Tapes to all facilities	040052103112 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050103 - Monitoring And Evaluation	70741 - Public Health Services	40442200 - State Wide	5,000,000.00	3,000,000.00			3,000,000.00	3,150,000.00	3,307,500.00
Scale up Nutrition for Children with Nutrition needs	040052103113 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050103 - Monitoring And Evaluation	70741 - Public Health Services	40442200 - State Wide	56,000,000.00	10,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
Immunization	040052103114 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050101 - Research And Development	70741 - Public Health Services	40442200 - State Wide	-	-			39,000,000.00	-	-
Renovation and Equipmening of PHCs in the State	040052103115 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23030121 - Rehabilitation / Repairs Of Office Buildings	70741 - Public Health Services	40442200 - State Wide	115,000,000.00	110,000,000.00	110,000,000.00		100,000,000.00	105,000,000.00	110,250,000.00
Establishment of Mgt Inf System	040052103116 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23010113 - Purchase Of Computers	70741 - Public Health Services	40442200 - State Wide	17,000,000.00	3,000,000.00			3,000,000.00	3,150,000.00	3,307,500.00
Essential Drugs and Logistics	040052103117 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23010122 - Purchase Of Health / Medical Equipment	70741 - Public Health Services	40442200 - State Wide	10,000,000.00	8,000,000.00			4,000,000.00	4,200,000.00	4,410,000.00
Health Quasi-Review	040052103118 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050101 - Research And Development	70741 - Public Health Services	40442200 - State Wide	7,000,000.00	6,500,000.00			3,000,000.00	3,150,000.00	3,307,500.00
PHC Activities	040052103119 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050101 - Research And Development	70741 - Public Health Services	40442200 - State Wide	6,000,000.00	7,000,000.00			4,000,000.00	4,200,000.00	4,410,000.00
Purchase of Office Furniture and Equipment	040052103120 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23010112 - Purchase Of Office Furniture And Fittings	70741 - Public Health Services	40442200 - State Wide	30,000,000.00	3,300,000.00			3,300,000.00	3,500,000.00	3,707,500.00
Procurement of 3 Project Vehicle + Insurance	040052103121 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23010105 - Purchase Of Motor Vehicles	70741 - Public Health Services	40442200 - State Wide	63,000,000.00	-			35,000,000.00	36,750,000.00	38,587,500.00
Anambra PHC Development Agency Office Completion of Building	040052103122 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23020101 - Construction / Provision Of Office Buildings	70741 - Public Health Services	40442200 - State Wide	-	20,000,000.00			6,000,000.00	6,300,000.00	6,615,000.00
Support to set-up and equip isolation center(s) - at least 100 cases in the State	040052103123 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23020106 - Construction / Provision Of Hospitals / Health Centres	70741 - Public Health Services	40442200 - State Wide	180,000,000.00	40,000,000.00	6,000,000.00		30,000,000.00	31,500,000.00	33,075,000.00
SEMOHC Activities	040052103124 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050103 - Monitoring And Evaluation	70741 - Public Health Services	40442200 - State Wide	-	-			10,000,000.00	10,500,000.00	11,025,000.00
CHiPS Programme	040052103125 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050103 - Monitoring And Evaluation	70741 - Public Health Services	40442200 - State Wide	-	-			10,000,000.00	10,500,000.00	11,025,000.00
Sustainability Support Funds for BHPF	040052103126 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050101 - Research And Development	70741 - Public Health Services	40442200 - State Wide	-	-			10,000,000.00	10,500,000.00	11,025,000.00
Support to Local Government Health Authority	040052103127 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050108 - Capacity Building	70741 - Public Health Services	40442200 - State Wide	-	-			30,000,000.00	30,500,000.00	31,025,000.00
Monitoring and Evaluation Activities	040052103128 - Improvement to Human Health (General)	052100300100 - Anambra State Primary Health Care	23050103 - Monitoring And Evaluation	70741 - Public Health Services	40442200 - State Wide	10,000,000.00	10,000,000.00			9,000,000.00	9,450,000.00	9,922,500.00
Support to academicians to conduct local research on COVID-19	040052134001 - Improvement to Human Health (General)	052100303400 - Chukwuemeka Odumegwu Ojukwu Teaching Hospital center	23050101 - Research And Development	70732 - Specialized Hospital Services	40442200 - State Wide	-	-			110,000,000.00	115,500,000.00	121,275,000.00
Procurement of Motor Vehicle: 2 Ambulance Buses @ 25m	040052134002 - Improvement to Human Health (General)	052100303400 - Chukwuemeka Odumegwu Ojukwu Teaching Hospital center	23010105 - Purchase Of Motor Vehicles	70732 - Specialized Hospital Services	40442200 - State Wide	-	-			150,000,000.00	157,500,000.00	165,375,000.00
Procurement of Medical Equipment	040052134003 - Improvement to Human Health (General)	052100303400 - Chukwuemeka Odumegwu Ojukwu Teaching Hospital center	23010122 - Purchase Of Health / Medical Equipment	70732 - Specialized Hospital Services	40442200 - State Wide	-	-		290,000,000.00	107,000,000.00	112,350,000.00	117,987,500.00
Construction and Equiping of Intensive Care Unit	040052134004 - Improvement to Human Health (General)	052100303400 - Chukwuemeka Odumegwu Ojukwu Teaching Hospital center	23020106 - Construction / Provision Of Hospitals / Health Centres	70732 - Specialized Hospital Services	40442200 - State Wide	-	-		50,000,000.00	-	-	-
Completion of Private ward under construction & Isolation Unit	040052134005 - Improvement to Human Health (General)	052100303400 - Chukwuemeka Odumegwu Ojukwu Teaching Hospital center	23020106 - Construction / Provision Of Hospitals / Health Centres	70732 - Specialized Hospital Services	40442200 - State Wide	-	-		50,000,000.00	-	-	-
Procurement of Generating Set	040052134008 - Improvement to Human Health (General)	052100303400 - Chukwuemeka Odumegwu Ojukwu Teaching Hospital center	23010119 - Purchase Of Power Generating Set	70732 - Specialized Hospital Services	40442200 - State Wide	-	-			27,000,000.00	28,350,000.00	29,787,500.00
Purchase of Office Furniture & Equipment	040052134009 - Improvement to Human Health (General)	052100303400 - Chukwuemeka Odumegwu Ojukwu Teaching Hospital center	23010112 - Purchase Of Office Furniture And Fittings	70732 - Specialized Hospital Services	40442200 - State Wide	-	-			15,000,000.00	15,750,000.00	16,537,500.00
Rehabilitation of Office Buildings	040052134010 - Improvement to Human Health (General)	052100303400 - Chukwuemeka Odumegwu Ojukwu Teaching Hospital center	23030121 - Rehabilitation / Repairs Of Office Buildings	70732 - Specialized Hospital Services	40442200 - State Wide	-	-			96,000,000.00	100,800,000.00	105,840,000.00
Accreditation of Department and Colleges	040052134012 - Improvement to Human Health (General)	052100303400 - Chukwuemeka Odumegwu Ojukwu Teaching Hospital center	23050101 - Research And Development	70732 - Specialized Hospital Services	40442200 - State Wide	-	-			40,000,000.00	42,000,000.00	44,100,000.00
Rehabilitation of Water Borehole Facilities & Retolucation	040052134013 - Improvement to Human Health (General)	052100303400 - Chukwuemeka Odumegwu Ojukwu Teaching Hospital center	23030104 - Rehabilitation / Repairs - Water Facilities	70732 - Specialized Hospital Services	40442200 - State Wide	-	-			30,000,000.00	31,500,000.00	33,075,000.00
Support to academicians to conduct local research on COVID-19	04 - Improvement to Human Health (General)	052102700100 - Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	23050101 - Research And Development	70732 - Specialized Hospital Services	40442200 - State Wide	290,000,000.00	-			-	-	-
Procurement of Motor Vehicle: 2 Ambulance Buses @ 25m	04 - Improvement to Human Health (General)	052102700100 - Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	23010105 - Purchase Of Motor Vehicles	70732 - Specialized Hospital Services	40442200 - State Wide	100,000,000.00	200,000,000.00			-	-	-
Procurement of Medical Equipment	04 - Improvement to Human Health (General)	052102700100 - Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	23010122 - Purchase Of Health / Medical Equipment	70732 - Specialized Hospital Services	40442200 - State Wide	100,000,000.00	290,000,000.00			-	-	-
Construction and Equiping of Intensive Care Unit	04 - Improvement to Human Health (General)	052102700100 - Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	23020106 - Construction / Provision Of Hospitals / Health Centres	70732 - Specialized Hospital Services	40442200 - State Wide	50,000,000.00	50,000,000.00			-	-	-
Completion of Private ward under construction & Isolation Unit	04 - Improvement to Human Health (General)	052102700100 - Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	23020106 - Construction / Provision Of Hospitals / Health Centres	70732 - Specialized Hospital Services	40442200 - State Wide	50,000,000.00	50,000,000.00			-	-	-
Construction/Provision of Physiotherapy ENT, Optomology Building	04 - Improvement to Human Health (General)	052102700100 - Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	23020106 - Construction / Provision Of Hospitals / Health Centres	70732 - Specialized Hospital Services	40442200 - State Wide	50,000,000.00	50,000,000.00			-	-	-
Purchase of Office Furniture & Equipment	04 - Improvement to Human Health (General)	052102700100 - Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	23010112 - Purchase Of Office Furniture And Fittings	70732 - Specialized Hospital Services	40442200 - State Wide	20,000,000.00	25,000,000.00			-	-	-
Rehabilitation of Office Buildings	04 - Improvement to Human Health (General)	052102700100 - Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	23030121 - Rehabilitation / Repairs Of Office Buildings	70732 - Specialized Hospital Services	40442200 - State Wide	10,000,000.00	10,000,000.00			-	-	-
Rehabilitation of ICT Infrastructures	04 - Improvement to Human Health (General)	052102700100 - Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	23030127 - Rehabilitation/Repairs- Ict Infrastructures	70732 - Specialized Hospital Services	40442200 - State Wide	5,000,000.00	5,000,000.00			-	-	-
Accreditation of Department and Colleges	04 - Improvement to Human Health (General)	052102700100 - Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	23050110 - Value Orientation/Sensitization	70732 - Specialized Hospital Services	40442200 - State Wide	20,000,000.00	20,000,000.00			-	-	-
Rehabilitation of Water Borehole Facilities & Retolucation	04 - Improvement to Human Health (General)	052102700100 - Chukwuemeka Odumegwu Ojukwu University Teaching Hospital	23030104 - Rehabilitation / Repairs - Water Facilities	70732 - Specialized Hospital Services	40442200 - State Wide	5,000,000.00	-			-	-	-
Procurement and maintenance of office equipment -oxygen Cylinders	040052127101 - Improvement to Human Health (General)	052102703300 - Anambra State Oxygen Production Plant	23010122 - Purchase Of Health / Medical Equipment	70442								

Activity/Project Name	Activity/Project ID	Activity/Project Description	Activity/Project Category	Activity/Project Sub-Category	Activity/Project Location	Activity/Project Start Date	Activity/Project End Date	Activity/Project Budget	Activity/Project Actuals	Activity/Project Variance	Activity/Project Status
Highway landscaping, grass seeding planting and maintenance	09005301108 - Environmental Improvement (General)	053500100100 - Ministry of Environment, Beautification Ecology	23040102 - Erosion & Flood Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	4,000,000.00	3,000,000.00	12,000,000.00	12,600,000.00	13,230,000.00	
Environmental Health Data Bank	09005301109 - Environmental Improvement (General)	053500100100 - Ministry of Environment, Beautification Ecology	23050101 - Research And Development	70561 - Environmental Protection N.E.C.	40442200 - State Wide	2,000,000.00	1,000,000.00	-	-	-	
Erosion control Program /Project Including Nigeria Erosion and Water	09005301110 - Environmental Improvement (General)	053500100100 - Ministry of Environment, Beautification Ecology	23040102 - Erosion & Flood Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	1,001,021,047.00	600,000,000.00	59,527,209.00	700,000,000.00	735,000,000.00	771,750,000.00
Waste disposal/establishment of waste management facilities	09005301111 - Environmental Improvement (General)	053500100100 - Ministry of Environment, Beautification Ecology	23010129 - Purchase Of Industrial Equipment	70561 - Environmental Protection N.E.C.	40442200 - State Wide	1,000,150,000.00	1,500,000,000.00	579,681,565.00	1,331,386,876.00	1,397,956,220.00	1,467,854,031.00
Plants Nursery establishment for flood and erosion control	09005301112 - Environmental Improvement (General)	053500100100 - Ministry of Environment, Beautification Ecology	23040101 - Tree Planting	70561 - Environmental Protection N.E.C.	40442200 - State Wide	4,000,000.00	3,000,000.00	3,000,000.00	3,150,000.00	3,307,500.00	
Herbarium development for bio prospecting restoration object	09005301113 - Environmental Improvement (General)	053500100100 - Ministry of Environment, Beautification Ecology	23040104 - Industrial Pollution Prevention & Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	3,000,000.00	-	-	-	-	
Environmental enforcement	09005301114 - Environmental Improvement (General)	053500100100 - Ministry of Environment, Beautification Ecology	23050103 - Monitoring And Evaluation	70561 - Environmental Protection N.E.C.	40442200 - State Wide	3,000,000.00	-	5,000,000.00	5,250,000.00	5,512,500.00	
Establishment of Integrated Waste Management Complex	09005301115 - Environmental Improvement (General)	053500100100 - Ministry of Environment, Beautification Ecology	23020101 - Construction / Provision Of Office Buildings	70561 - Environmental Protection N.E.C.	40442200 - State Wide	16,000,000.00	-	-	-	-	
Dredging Nwagwene/Dumuye Creek (Recovery of drains in threshold)	09005301117 - Environmental Improvement (General)	053500100100 - Ministry of Environment, Beautification Ecology	23040102 - Erosion & Flood Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	2,000,000.00	-	-	-	-	
Project supervision /Monitoring &Evaluation	09005301118 - Environmental Improvement (General)	053500100100 - Ministry of Environment, Beautification Ecology	23050103 - Monitoring And Evaluation	70561 - Environmental Protection N.E.C.	40442200 - State Wide	2,000,000.00	1,000,000.00	2,000,000.00	2,100,000.00	2,205,000.00	
Fungitacion of Public Places and Buildings	09005301119 - Environmental Improvement (General)	053500100100 - Ministry of Environment, Beautification Ecology	23040104 - Industrial Pollution Prevention & Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	5,000,000.00	-	-	-	-	
IEA Including Climate Change: Mandatory Environment	09005301120 - Environmental Improvement (General)	053500100100 - Ministry of Environment, Beautification Ecology	23050101 - Research And Development	70561 - Environmental Protection N.E.C.	40442200 - State Wide	4,000,000.00	2,000,000.00	262,000.00	3,000,000.00	3,150,000.00	3,307,500.00
Intervention Activities for erosion control, waste management	09005301121 - Environmental Improvement (General)	053500100100 - Ministry of Environment, Beautification Ecology	23040102 - Erosion & Flood Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	20,000,000.00	20,000,000.00	24,400,000.00	24,000,000.00	25,200,000.00	26,400,000.00
Anambra State Summit on Environment	09005301122 - Environmental Improvement (General)	053500100100 - Ministry of Environment, Beautification Ecology	23050104 - Anniversaries/Celebrations	70561 - Environmental Protection N.E.C.	40442200 - State Wide	2,000,000.00	2,000,000.00	3,000,000.00	3,150,000.00	3,307,500.00	
Ministry of Environment's Statistical Bulletin	09005301123 - Environmental Improvement (General)	053500100100 - Ministry of Environment, Beautification Ecology	23050101 - Research And Development	70561 - Environmental Protection N.E.C.	40442200 - State Wide	500,000.00	1,000,000.00	1,000,000.00	1,050,000.00	1,102,500.00	
Capacity Building	09005301124 - Environmental Improvement (General)	053500100100 - Ministry of Environment, Beautification Ecology	23050108 - Capacity Building	70561 - Environmental Protection N.E.C.	40442200 - State Wide	3,000,000.00	5,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00	
Purchase of Office Furniture/Fitting	09005301125 - Environmental Improvement (General)	053500100100 - Ministry of Environment, Beautification Ecology	23010112 - Purchase Of Office Furniture And Fittings	70561 - Environmental Protection N.E.C.	40442200 - State Wide	2,000,000.00	3,000,000.00	3,150,000.00	3,307,500.00	3,472,875.00	
Cleaning and Sanitation Management,Re-Covid Prevention	09005301126 - Environmental Improvement (General)	053500100100 - Ministry of Environment, Beautification Ecology	23040104 - Industrial Pollution Prevention & Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	-	300,000,000.00	315,000,000.00	315,000,000.00	330,750,000.00	
Establishment & Upgrading of Existing Parks & Garden	09005312101 - Environmental Improvement (General)	053500100200 - Anambra State Park and Gardens	23020119 - Construction / Provision Of Recreational Facilities	70473 - Tourism	40442200 - State Wide	100,000,000.00	50,000,000.00	20,000,000.00	21,000,000.00	22,050,000.00	
Public enlightenment on Ecological issues	09005312102 - Environmental Improvement (General)	053500100200 - Anambra State Park and Gardens	23050111 - Publications/Publicity	70473 - Tourism	40442200 - State Wide	-	10,000,000.00	-	-	-	
Plant/Tree Nursery development	09005312103 - Environmental Improvement (General)	053500100200 - Anambra State Park and Gardens	23040101 - Tree Planting	70473 - Tourism	40442200 - State Wide	2,000,000.00	15,000,000.00	-	-	-	
Highway landscaping, grass seeding planting and maintenance	09005312104 - Environmental Improvement (General)	053500100200 - Anambra State Park and Gardens	23040102 - Erosion & Flood Control	70473 - Tourism	40442200 - State Wide	5,000,000.00	-	-	-	-	
Procurement of chemicals and tools	09005312105 - Environmental Improvement (General)	053500100200 - Anambra State Park and Gardens	23010129 - Purchase Of Industrial Equipment	70473 - Tourism	40442200 - State Wide	3,000,000.00	90,000,000.00	-	-	-	
Enforcement and Control	09005312106 - Environmental Improvement (General)	053500100200 - Anambra State Park and Gardens	23050103 - Monitoring And Evaluation	70473 - Tourism	40442200 - State Wide	1,000,000.00	1,500,000.00	1,000,000.00	1,050,000.00	1,102,500.00	
Construction of Leisure Garden at Nnewi	09005312107 - Environmental Improvement (General)	053500100200 - Anambra State Park and Gardens	23020119 - Construction / Provision Of Recreational Facilities	70473 - Tourism	40442200 - State Wide	10,000,000.00	10,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00	
Monitoring and Evaluation Activities	09005312108 - Environmental Improvement (General)	053500100200 - Anambra State Park and Gardens	23050103 - Monitoring And Evaluation	70473 - Tourism	40442200 - State Wide	3,000,000.00	5,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00	
Procurement of Office equipment	09005312109 - Environmental Improvement (General)	053500100200 - Anambra State Park and Gardens	23010112 - Purchase Of Office Furniture And Fittings	70473 - Tourism	40442200 - State Wide	5,000,000.00	-	-	-	-	
Procurement of Equipment	09005312110 - Environmental Improvement (General)	053500100200 - Anambra State Park and Gardens	23010129 - Purchase Of Industrial Equipment	70473 - Tourism	40442200 - State Wide	27,000,000.00	1,000,000.00	1,050,000.00	1,102,500.00		
PRS Activities	09005312111 - Environmental Improvement (General)	053500100200 - Anambra State Park and Gardens	23050101 - Research And Development	70473 - Tourism	40442200 - State Wide	3,000,000.00	5,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00	
Capacity Building	09005312112 - Environmental Improvement (General)	053500100200 - Anambra State Park and Gardens	23050108 - Capacity Building	70473 - Tourism	40442200 - State Wide	1,000,000.00	1,050,000.00	1,000,000.00	1,050,000.00	1,102,500.00	
Communication Visibility, Publicity and Enlightenment	16005313101 - Water Ways (General)	053500100300 - Anambra State Clear Drainage and Flood Control	23050111 - Publications/Publicity	70521 - Waste Water Management	40442200 - State Wide	10,000,000.00	34,000,000.00	35,700,000.00	37,485,000.00	37,485,000.00	
Procurement of Uniform and gadgets for Guards	16005313102 - Water Ways (General)	053500100300 - Anambra State Clear Drainage and Flood Control	23010128 - Purchase Of Security Equipment	70521 - Waste Water Management	40442200 - State Wide	60,000,000.00	60,000,000.00	63,000,000.00	63,000,000.00	66,150,000.00	
Monitoring/Supervisors and Enforcement	16005313103 - Water Ways (General)	053500100300 - Anambra State Clear Drainage and Flood Control	23050103 - Monitoring And Evaluation	70521 - Waste Water Management	40442200 - State Wide	10,000,000.00	100,000,000.00	105,000,000.00	105,000,000.00	110,250,000.00	
Purchase of 3 no backhoes Equipment	16005313104 - Water Ways (General)	053500100300 - Anambra State Clear Drainage and Flood Control	23010129 - Purchase Of Industrial Equipment	70521 - Waste Water Management	40442200 - State Wide	175,000,000.00	-	-	-	-	
Procurement and Sourcing of Drainage Clearing Equipment	16005313105 - Water Ways (General)	053500100300 - Anambra State Clear Drainage and Flood Control	23010129 - Purchase Of Industrial Equipment	70521 - Waste Water Management	40442200 - State Wide	-	175,000,000.00	183,750,000.00	192,375,000.00		
Water and Environmental Sanitation tracking	20005314101 - CLIMATE CHANGE	053500100400 - Anambra State Erosion, Watershed Climate Change Agency	23040102 - Erosion & Flood Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	50,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00		
Erosion control Program project	20005314102 - CLIMATE CHANGE	053500100400 - Anambra State Erosion, Watershed Climate Change Agency	23040102 - Erosion & Flood Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	200,000,000.00	150,000,000.00	157,500,000.00	163,375,000.00		
Nigeria Erosion and Watershed Program	20005314103 - CLIMATE CHANGE	053500100400 - Anambra State Erosion, Watershed Climate Change Agency	23040102 - Erosion & Flood Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	5,000,000.00	350,000,000.00	367,500,000.00	385,875,000.00		
Environmental Impact Assessment including Climate Change	20005314104 - CLIMATE CHANGE	053500100400 - Anambra State Erosion, Watershed Climate Change Agency	23040102 - Erosion & Flood Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	20,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00		
Mandatory Environment Management	20005314105 - CLIMATE CHANGE	053500100400 - Anambra State Erosion, Watershed Climate Change Agency	23040102 - Erosion & Flood Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	5,000,000.00	50,000,000.00	52,500,000.00	55,125,000.00		
PRS Activities	20005314106 - CLIMATE CHANGE	053500100400 - Anambra State Erosion, Watershed Climate Change Agency	23050101 - Research And Development	70561 - Environmental Protection N.E.C.	40442200 - State Wide	2,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00		
Monitoring and Evaluation Activities	20005314107 - CLIMATE CHANGE	053500100400 - Anambra State Erosion, Watershed Climate Change Agency	23050103 - Monitoring And Evaluation	70561 - Environmental Protection N.E.C.	40442200 - State Wide	10,000,000.00	10,000,000.00	10,500,000.00	11,025,000.00		
Capacity Building	20005314108 - CLIMATE CHANGE	053500100400 - Anambra State Erosion, Watershed Climate Change Agency	23050108 - Capacity Building	70561 - Environmental Protection N.E.C.	40442200 - State Wide	3,000,000.00	15,000,000.00	15,750,000.00	16,537,500.00		
Procurement of Garbage Moving Equipments	09005355101 - Environmental Improvement (General)	053505000100 - Anambra State Waste Management Agency - ASWAMA	23010107 - Purchase Of Trucks	70511 - Waste Management	40442200 - State Wide	200,000,000.00	120,000,000.00	111,000,000.00	116,550,000.00	122,377,500.00	
Construction of Dumpsite Tipping Bay	09005355102 - Environmental Improvement (General)	053505000100 - Anambra State Waste Management Agency - ASWAMA	23020118 - Construction / Provision Of Infrastructure	70511 - Waste Management	40442200 - State Wide	1,000,000.00	15,000,000.00	60,000,000.00	63,000,000.00	66,150,000.00	
Construction of Brick Dump Bay	09005355103 - Environmental Improvement (General)	053505000100 - Anambra State Waste Management Agency - ASWAMA	23020118 - Construction / Provision Of Infrastructure	70511 - Waste Management	40442200 - State Wide	50,000,000.00	50,000,000.00	32,000,000.00	33,600,000.00	35,280,000.00	
Procurement of Comp Post Processing Facilities	09005355104 - Environmental Improvement (General)	053505000100 - Anambra State Waste Management Agency - ASWAMA	23010129 - Purchase Of Industrial Equipment	70511 - Waste Management	40442200 - State Wide	5,000,000.00	20,000,000.00	15,000,000.00	15,750,000.00	16,537,500.00	
Purchase of Garbage Collection Facilities/Tools	09005355105 - Environmental Improvement (General)	053505000100 - Anambra State Waste Management Agency - ASWAMA	23010107 - Purchase Of Trucks	70511 - Waste Management	40442200 - State Wide	10,300,000.00	20,000,000.00	3,620,000.00	91,500,000.00	96,075,000.00	100,878,750.00
Rehabilitation of Office Block	09005355106 - Environmental Improvement (General)	053505000100 - Anambra State Waste Management Agency - ASWAMA	23030121 - Rehabilitation / Repairs Of Office Buildings	70511 - Waste Management	40442200 - State Wide	20,000,000.00	20,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00	
Capacity Building	09005355107 - Environmental Improvement (General)	053505000100 - Anambra State Waste Management Agency - ASWAMA	23050108 - Capacity Building	70511 - Waste Management	40442200 - State Wide	2,000,000.00	5,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00	
PRS Activities	09005355108 - Environmental Improvement (General)	053505000100 - Anambra State Waste Management Agency - ASWAMA	23050101 - Research And Development	70511 - Waste Management	40442200 - State Wide	2,000,000.00	5,000,000.00	5,000,000.00	5,250,000.00	5,512,500.00	
Waste Evaluation Intervention in unmapped Communities	09005355109 - Environmental Improvement (General)	053505000100 - Anambra State Waste Management Agency - ASWAMA	23040105 - Water Pollution Prevention & Control	70511 - Waste Management	40442200 - State Wide	10,000,000.00	5,770,000.00	5,000,000.00	52,500,000.00	55,125,000.00	
Medical /Pharmaceutical waste Incineration Facility	09005355110 - Environmental Improvement (General)	053505000100 - Anambra State Waste Management Agency - ASWAMA	23010122 - Purchase Of Health / Medical Equipment	70511 - Waste Management	40442200 - State Wide	35,000,000.00	35,000,000.00	36,750,000.00	38,587,500.00		
Advocacy and sensitisation Activities	09005355111 - Environmental Improvement (General)	053505000100 - Anambra State Waste Management Agency - ASWAMA	23050110 - Value Orientation/Sensitization	70511 - Waste Management	40442200 - State Wide	5,000,000.00	20,000,000.00	21,000,000.00	22,050,000.00		
Forest plantation Establishment Afforestation	20005319101 - CLIMATE CHANGE	053110900100 - Forestry Department	23040101 - Tree Planting	70561 - Environmental Protection N.E.C.	40442200 - State Wide	5,000,000.00	23,635,974.00	3,000,000.00	3,150,000.00	3,307,500.00	
Planting of Tree Planting Camps	20005319102 - CLIMATE CHANGE	053110900100 - Forestry Department	23040101 - Tree Planting	70561 - Environmental Protection N.E.C.	40442200 - State Wide	1,500,000.00	2,000,000.00	2,100,000.00	2,205,000.00		
Forestry Sanitary Tree Felling	20005319103 - CLIMATE CHANGE	053110900100 - Forestry Department	23040101 - Tree Planting	70561 - Environmental Protection N.E.C.	40442200 - State Wide	500,000.00	800,000.00	800,000.00	840,000.00		
Nursery Development	20005319104 - CLIMATE CHANGE	053110900100 - Forestry Department	23040101 - Tree Planting	70561 - Environmental Protection N.E.C.	40442200 - State Wide	2,000,000.00	4,000,000.00	3,150,000.00	3,307,500.00		
Boundary Maintenance of Forest Reserves	20005319105 - CLIMATE CHANGE	053110900100 - Forestry Department	23040101 - Tree Planting	70561 - Environmental Protection N.E.C.	40442200 - State Wide	1,000,000.00	800,000.00	346,479.00	363,803.00	381,993.00	
Climate Change adaptation & best Practices	20005319106 - CL										

Procurement of Office Furniture & Generating Set	13005510104 - Reform of Government and Governance	05510010010 - Ministry of Local Government, Chief	23010119 - Purchase Of Power Generating Set	70621 - Community Development	40442200 - State Wide	3,000,000.00	3,000,000.00			1,000,000.00	1,050,000.00	1,102,500.00
Inspection & Monitoring of Local Government Activities	13005510105 - Reform of Government and Governance	05510010010 - Ministry of Local Government, Chief	23050103 - Monitoring And Evaluation	70621 - Community Development	40442200 - State Wide	2,000,000.00	2,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00
Charity and Town Union Matters	13005510106 - Reform of Government and Governance	05510010010 - Ministry of Local Government, Chief	23050104 - Anniversaries/Celebrations	70621 - Community Development	40442200 - State Wide	5,000,000.00	5,000,000.00			102,000,000.00	107,100,000.00	112,455,000.00
Training/Capacity Building Local and Overseas Programme	13005510107 - Reform of Government and Governance	05510010010 - Ministry of Local Government, Chief	23050108 - Capacity Building	70621 - Community Development	40442200 - State Wide	2,000,000.00	2,000,000.00			2,000,000.00	2,100,000.00	2,205,000.00
Grants to Community for Self-Help Projects	13005510109 - Reform of Government and Governance	05510010010 - Ministry of Local Government, Chief	23050108 - Capacity Building	70621 - Community Development	40442200 - State Wide	2,000,000.00	2,000,000.00			1,000,000.00	1,050,000.00	1,102,500.00
Rural Development Day Celebration & Award of Prizes	13005510110 - Reform of Government and Governance	05510010010 - Ministry of Local Government, Chief	23050104 - Anniversaries/Celebrations	70621 - Community Development	40442200 - State Wide	1,500,000.00	1,500,000.00			500,000.00	525,000.00	551,250.00
Planning Research Statistics Activities	13005510111 - Reform of Government and Governance	05510010010 - Ministry of Local Government, Chief	23050103 - Monitoring And Evaluation	70621 - Community Development	40442200 - State Wide	1,000,000.00	2,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00
PRS Activities	05005660101 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23050101 - Research And Development	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	1,000,000.00	1,000,000.00			1,000,000.00	1,050,000.00	1,102,500.00
Scholarship & Scholarship Related Issues	05005660102 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23050108 - Capacity Building	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	40,000,000.00	50,000,000.00			17,000,000.00	17,850,000.00	18,742,500.00
Capacity Building, Workshops/Seminars/Conferences	05005660103 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23050108 - Capacity Building	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	10,000,000.00	20,000,000.00			5,013,263.00	5,263,926.00	5,527,122.00
Monitoring and Evaluation Activities	05005660104 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23050103 - Monitoring And Evaluation	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	2,000,000.00	15,000,000.00			20,000,000.00	21,000,000.00	22,050,000.00
Education Trust Fund	05005660105 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23050108 - Capacity Building	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	15,000,000.00	15,000,000.00			4,500,000.00	4,725,000.00	4,961,250.00
Raw Materials Research and Development Council (RMDC)	05005660109 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23050101 - Research And Development	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	2,000,000.00	2,000,000.00			2,000,000.00	2,100,000.00	2,205,000.00
Technology Incubation centre, Nnewi	05005660110 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23030127 - Rehabilitation/Repairs- Ict Infrastructures	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	2,000,000.00	3,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00
National Science and Technology (NASTECH) Week	05005660111 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23050104 - Anniversaries/Celebrations	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	3,000,000.00	3,000,000.00			3,000,000.00	3,150,000.00	3,307,500.00
Research Work	05005660112 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23050101 - Research And Development	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	8,000,000.00	10,000,000.00			3,000,000.00	3,150,000.00	3,307,500.00
Science and Technology Development (Invention/Innovation)	05005660113 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23050108 - Capacity Building	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	30,000,000.00	30,000,000.00			25,000,000.00	26,250,000.00	27,562,500.00
Participation of the Ministry Renewal In Energy Project Act	05005660114 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23050110 - Value Orientation/Sensitization	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	2,000,000.00	2,000,000.00			500,000.00	525,000.00	551,250.00
National Council on Science and Technology Summit	05005660115 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23050108 - Capacity Building	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	3,000,000.00	5,000,000.00			2,000,000.00	2,100,000.00	2,205,000.00
Hydro-Meteorological Services	05005660116 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23050110 - Value Orientation/Sensitization	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	45,000,000.00	50,000,000.00			45,000,000.00	47,250,000.00	49,612,500.00
Access Energy Tech(Waste to Energy Project)	05005660117 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23050108 - Capacity Building	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	2,000,000.00	2,000,000.00			1,000,000.00	1,050,000.00	1,102,500.00
Establishment of Other Incubation Centres	05005660118 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23030127 - Rehabilitation/Repairs- Ict Infrastructures	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	5,000,000.00	6,000,000.00			2,000,000.00	2,100,000.00	2,205,000.00
Establishment of Mechanic Village	05005660119 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23020118 - Construction / Provision Of Infrastructure	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	2,000,000.00	-			1,000,000.00	1,050,000.00	1,102,500.00
Mechanic Workshop Database	05005660120 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23050102 - Computer Software Acquisition	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	5,000,000.00	2,000,000.00			2,000,000.00	2,100,000.00	2,205,000.00
Aluminium & Welders Fabrications Tools	05005660121 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23010112 - Purchase Of Office Furniture And Fittings	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	1,000,000.00	2,000,000.00			500,000.00	525,000.00	551,250.00
Annual World Science day	05005660122 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23050108 - Capacity Building	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	4,000,000.00	5,000,000.00			3,000,000.00	3,150,000.00	3,307,500.00
Planning, Research, and Statistical Activities	05005660123 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23050103 - Monitoring And Evaluation	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	5,000,000.00	-			-	-	-
Education Quality Assurance Projects/Reforms	05005660124 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23050101 - Research And Development	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	35,000,000.00	35,000,000.00			14,000,000.00	14,700,000.00	15,435,000.00
Purchase of Office Furniture and Equipment	05005660125 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23010112 - Purchase Of Office Furniture And Fittings	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	1,000,000.00	10,000,000.00			3,686,350.00	3,870,668.00	4,064,201.00
Procurement of ICT Equipments	05005660126 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23010112 - Purchase Of Office Furniture And Fittings	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	5,000,000.00	5,000,000.00			6,313,650.00	6,629,333.00	6,960,799.00
Capacity Building for Youth	05005660127 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23050108 - Capacity Building	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	5,000,000.00	10,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
School Sports Capacity	05005660128 - Enhancing Skills and Knowledge (General)	05660010010 - Ministry of Tertiary and Science Education	23050108 - Capacity Building	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	5,000,000.00	35,000,000.00			7,500,000.00	7,875,000.00	8,268,750.00
Anambra State Identity Management Projects	11005660101 - Information Communication and Technol	05660010020 - Information Communication Technol	23010132 - Purch. & Installation Of Security Equip.(CCTV And Intercom)	70461 - Communication	40442200 - State Wide	2,000,000.00	10,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
Provision of Second phase of Network Connectivity and other	11005660102 - Information Communication and Technol	05660010020 - Information Communication Technol	23010132 - Purch. & Installation Of Security Equip.(CCTV And Intercom)	70461 - Communication	40442200 - State Wide	5,000,000.00	50,000,000.00			20,000,000.00	21,000,000.00	22,050,000.00
Development of Human Resources for Information Communication Te	11005660103 - Information Communication and Technol	05660010020 - Information Communication Technol	23050108 - Capacity Building	70461 - Communication	40442200 - State Wide	10,000,000.00	10,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
Bandwidth Subscription and network/hardwares maintenance	11005660104 - Information Communication and Technol	05660010020 - Information Communication Technol	23050102 - Computer Software Acquisition	70461 - Communication	40442200 - State Wide	10,000,000.00	30,000,000.00			20,000,000.00	21,000,000.00	22,050,000.00
Computer Assembly Plant	11005660105 - Information Communication and Technol	05660010020 - Information Communication Technol	23020127 - Construction Of Ict Infrastructures	70461 - Communication	40442200 - State Wide	5,000,000.00	20,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
Development of an ultra Modern Ict Hub (PPP)	11005660106 - Information Communication and Technol	05660010020 - Information Communication Technol	23020127 - Construction Of Ict Infrastructures	70461 - Communication	40442200 - State Wide	80,000,000.00	20,000,000.00			20,000,000.00	21,000,000.00	22,050,000.00
Research Work	11005660107 - Information Communication and Technol	05660010020 - Information Communication Technol	23050101 - Research And Development	70461 - Communication	40442200 - State Wide	7,347,227.00	10,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
Purchase of Office Furniture and Fittings	11005660108 - Information Communication and Technol	05660010020 - Information Communication Technol	23010112 - Purchase Of Office Furniture And Fittings	70461 - Communication	40442200 - State Wide	1,800,000.00	1,800,000.00			10,000,000.00	10,500,000.00	11,025,000.00
Capacity Building	11005660109 - Information Communication and Technol	05660010020 - Information Communication Technol	23050108 - Capacity Building	70461 - Communication	40442200 - State Wide	10,000,000.00	10,000,000.00			20,000,000.00	21,000,000.00	22,050,000.00
Purchase of Computer and Accessories	11005660110 - Information Communication and Technol	05660010020 - Information Communication Technol	23010113 - Purchase Of Computers	70461 - Communication	40442200 - State Wide	5,525,000.00	20,000,000.00			20,000,000.00	21,000,000.00	22,050,000.00
Exploitation & Exploration of Solid Minerals Including monitoring	210056613101 - Oil and Gas Infrastructure (General)	05660010030 - Mineral Resources Agency	23050103 - Monitoring And Evaluation	70441 - State Support to Mining Resource	40442200 - State Wide	50,000,000.00	50,000,000.00			30,000,000.00	31,500,000.00	33,075,000.00
Anambra State Raw Materials Display Centre, Awka	210056613102 - Oil and Gas Infrastructure (General)	05660010030 - Mineral Resources Agency	23050108 - Capacity Building	70441 - State Support to Mining Resource	40442200 - State Wide	5,000,000.00	5,000,000.00			1,000,000.00	1,050,000.00	1,102,500.00
International Trade Fairs and Expositions	210056613103 - Oil and Gas Infrastructure (General)	05660010030 - Mineral Resources Agency	23050104 - Anniversaries/Celebrations	70441 - State Support to Mining Resource	40442200 - State Wide	1,000,000.00	1,000,000.00			5,000,000.00	5,250,000.00	5,512,500.00
Analytical Laboratory	210056613104 - Oil and Gas Infrastructure (General)	05660010030 - Mineral Resources Agency	23050102 - Computer Software Acquisition	70441 - State Support to Mining Resource	40442200 - State Wide	2,000,000.00	2,000,000.00			1,000,000.00	1,050,000.00	1,102,500.00
Science and Technology Development (Invention/Innovation)	210056613105 - Oil and Gas Infrastructure (General)	05660010030 - Mineral Resources Agency	23050109 - E-Learning	70441 - State Support to Mining Resource	40442200 - State Wide	2,000,000.00	2,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
Establishment of Demonstration Farm for the College of Agric	050056618101 - Enhancing Skills and Knowledge (General)	05660180010 - Anambra State Polytechnic - Mgbaku	23020118 - Construction / Provision Of Infrastructure	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	10,000,000.00	-			-	-	-
Reconstruction of the Battery Cage Poultry ANAMPOLY Mgbaku	050056618102 - Enhancing Skills and Knowledge (General)	05660180010 - Anambra State Polytechnic - Mgbaku	23020118 - Construction / Provision Of Infrastructure	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	20,000,000.00	-			-	-	-
Construction of Classroom Blocks ANAMPOLY Mgbaku	050056618103 - Enhancing Skills and Knowledge (General)	05660180010 - Anambra State Polytechnic - Mgbaku	23010129 - Purchase Of Industrial Equipment	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	-	25,000,000.00			25,000,000.00	26,250,000.00	27,562,500.00
Procurement & Installation of Workshop & Lab. Equip. ANAMPOL	050056618104 - Enhancing Skills and Knowledge (General)	05660180010 - Anambra State Polytechnic - Mgbaku	23020118 - Construction / Provision Of Infrastructure	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	20,000,000.00	25,118,600.00			10,000,000.00	10,500,000.00	11,025,000.00
Reconstruction/Restoration of Classroom Blocks ANAMPOLY Mgbak	050056618105 - Enhancing Skills and Knowledge (General)	05660180010 - Anambra State Polytechnic - Mgbaku	23020118 - Construction / Provision Of Infrastructure	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	20,000,000.00	10,000,000.00			-	-	-
Perimeter Fencing of the Polytechnic ANAMPOLY Mgbaku	050056618106 - Enhancing Skills and Knowledge (General)	05660180010 - Anambra State Polytechnic - Mgbaku	23020122 - Construction Of Boundary Pillars/ Right Of Ways	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	5,000,000.00	10,000,000.00			10,000,000.00	10,500,000.00	11,025,000.00
Construction of Entrepreneurship Block ANAMPOLY Mgbaku	050056618107 - Enhancing Skills and Knowledge (General)	05660180010 - Anambra State Polytechnic - Mgbaku	23020118 - Construction / Provision Of Infrastructure	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	20,000,000.00	30,000,000.00			25,000,000.00	26,250,000.00	27,562,500.00
Completion and Equipment of Entrepreneurship Building ANAMPOL	050056618108 - Enhancing Skills and Knowledge (General)	05660180010 - Anambra State Polytechnic - Mgbaku	23020118 - Construction / Provision Of Infrastructure	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	10,000,000.00	-			-	-	-
Construction of Workshop Classroom ANAMPOLY Mgbaku	050056618114 - Enhancing Skills and Knowledge (General)	05660180010 - Anambra State Polytechnic - Mgbaku	23020118 - Construction / Provision Of Infrastructure	70942 - Second Stage of Tertiary Educati	40442200 - State Wide	20,000,000.00	-			-	-	-

Construction of Veterinary Clinic ANAMPOLY Mgbakwu	050056618122 - Enhancing Skills and Knowledge (General)	056601800100 - Anambra State Polytechnic - Mgbakwu	23020101 - Construction / Provision Of Office Buildings	70942 - Second Stage of Tertiary Education	40442200 - State Wide	5,000,000.00	-	-	-	-	-
Provision & Installation of Street Light within ANAMPOLY Mgbakwu	050056618123 - Enhancing Skills and Knowledge (General)	056601800100 - Anambra State Polytechnic - Mgbakwu	23020123 - Construction Of Traffic /Street Lights	70942 - Second Stage of Tertiary Education	40442200 - State Wide	28,918,786.00	20,000,000.00	-	20,000,000.00	21,000,000.00	22,050,000.00
Construction & Furnishing of Administration Block ANAMPOLY Mgbakwu	050056618124 - Enhancing Skills and Knowledge (General)	056601800100 - Anambra State Polytechnic - Mgbakwu	23020101 - Construction / Provision Of Office Buildings	70942 - Second Stage of Tertiary Education	40442200 - State Wide	50,000,000.00	140,000,000.00	-	140,000,000.00	147,000,000.00	154,350,000.00
Purchase of Utility Vehicles ANAMPOLY Mgbakwu	050056618125 - Enhancing Skills and Knowledge (General)	056601800100 - Anambra State Polytechnic - Mgbakwu	23010105 - Purchase Of Motor Vehicles	70942 - Second Stage of Tertiary Education	40442200 - State Wide	-	60,000,000.00	-	60,000,000.00	63,000,000.00	66,150,000.00
Construction of Recreation Centre ANAMPOLY Mgbakwu	050056618127 - Enhancing Skills and Knowledge (General)	056601800100 - Anambra State Polytechnic - Mgbakwu	23020119 - Construction / Provision Of Recreational Facilities	70942 - Second Stage of Tertiary Education	40442200 - State Wide	10,000,000.00	25,000,000.00	-	15,533,319.00	16,309,985.00	17,125,494.00
Provision of ICT Facilities for E-Learning COE	050056619101 - Enhancing Skills and Knowledge (General)	056601900100 - Nwafor Orizu College of Education Nsugbe	23050109 - E-Learning	70941 - First Stage of Tertiary Education	40442200 - State Wide	70,000,000.00	78,000,000.00	-	61,540,000.00	64,617,000.00	67,847,850.00
Procurement of Teaching Equipment	050056619102 - Enhancing Skills and Knowledge (General)	056601900100 - Nwafor Orizu College of Education Nsugbe	23010124 - Purchase Of Teaching / Learning Aid Equipment	70941 - First Stage of Tertiary Education	40442200 - State Wide	84,000,000.00	81,400,000.00	-	61,350,000.00	64,417,500.00	67,638,375.00
Accreditation of NCE & BEDcourses COE	050056619103 - Enhancing Skills and Knowledge (General)	056601900100 - Nwafor Orizu College of Education Nsugbe	23050128 - Contractors/Other Capital Arians Clearance	70941 - First Stage of Tertiary Education	40442200 - State Wide	123,000,000.00	-	-	-	-	-
Construction of Male & Female Hostels- Nwafor Orizu COE	050056619104 - Enhancing Skills and Knowledge (General)	056601900100 - Nwafor Orizu College of Education Nsugbe	23020101 - Construction / Provision Of Office Buildings	70941 - First Stage of Tertiary Education	40442200 - State Wide	118,000,000.00	185,000,000.00	-	240,000,000.00	252,000,000.00	264,600,000.00
Construction & Equipment of Medical Centre COE	050056619105 - Enhancing Skills and Knowledge (General)	056601900100 - Nwafor Orizu College of Education Nsugbe	23020106 - Construction / Provision Of Hospitals / Health Centres	70941 - First Stage of Tertiary Education	40442200 - State Wide	9,000,000.00	15,500,000.00	-	15,500,000.00	16,275,000.00	17,088,750.00
Purchase of Office Furniture & Equipment	050056619106 - Enhancing Skills and Knowledge (General)	056601900100 - Nwafor Orizu College of Education Nsugbe	23010112 - Purchase Of Office Furniture And Fittings	70941 - First Stage of Tertiary Education	40442200 - State Wide	20,000,000.00	7,900,000.00	-	4,540,000.00	4,767,000.00	5,005,350.00
Purchase of Vehicles COE	050056619107 - Enhancing Skills and Knowledge (General)	056601900100 - Nwafor Orizu College of Education Nsugbe	23010105 - Purchase Of Motor Vehicles	70941 - First Stage of Tertiary Education	40442200 - State Wide	80,000,000.00	50,000,000.00	-	52,000,000.00	54,600,000.00	57,330,000.00
Perimeter Fencing of the College COE	050056619108 - Enhancing Skills and Knowledge (General)	056601900100 - Nwafor Orizu College of Education Nsugbe	23010101 - Construction / Provision Of Office Buildings	70941 - First Stage of Tertiary Education	40442200 - State Wide	50,000,000.00	273,000,000.00	-	182,039,676.00	191,141,660.00	200,698,743.00
Landscaping of Service Roads for COE	050056619109 - Enhancing Skills and Knowledge (General)	056601900100 - Nwafor Orizu College of Education Nsugbe	23020128 - Construction/Provision of Landscapping	70941 - First Stage of Tertiary Education	40442200 - State Wide	20,000,000.00	-	-	-	-	-
Construction of Internal Roads in COE	050056619110 - Enhancing Skills and Knowledge (General)	056601900100 - Nwafor Orizu College of Education Nsugbe	23020128 - Construction/Provision of Landscapping	70941 - First Stage of Tertiary Education	40442200 - State Wide	50,000,000.00	-	-	-	-	-
Construction of Male and Female Hostels Anambra State Univ.	050056621101 - Enhancing Skills and Knowledge (General)	056602100100 - Chukwuemeka Odumegwu Ojukwu	23020118 - Construction / Provision Of Infrastructure	70942 - Second Stage of Tertiary Education	40442200 - State Wide	100,000,000.00	-	-	-	-	-
Construction of Department of Architecture Building Anambra	050056621102 - Enhancing Skills and Knowledge (General)	056602100100 - Chukwuemeka Odumegwu Ojukwu	23020118 - Construction / Provision Of Infrastructure	70942 - Second Stage of Tertiary Education	40442200 - State Wide	30,000,000.00	-	-	-	-	-
Accreditation of Facilities and Departments Anambra State University	050056621103 - Enhancing Skills and Knowledge (General)	056602100100 - Chukwuemeka Odumegwu Ojukwu	23050109 - E-Learning	70942 - Second Stage of Tertiary Education	40442200 - State Wide	-	150,000,000.00	-	150,000,000.00	157,500,000.00	165,375,000.00
Construction of Anambra State University	050056621104 - Enhancing Skills and Knowledge (General)	056602100100 - Chukwuemeka Odumegwu Ojukwu	23020118 - Construction / Provision Of Infrastructure	70942 - Second Stage of Tertiary Education	40442200 - State Wide	-	16,037,700.00	-	100,000,000.00	105,000,000.00	110,250,000.00
FGI Grants to Anambra State University	050056621105 - Enhancing Skills and Knowledge (General)	056602100100 - Chukwuemeka Odumegwu Ojukwu	23050107 - Margin For Increases In Costs	70942 - Second Stage of Tertiary Education	40442200 - State Wide	50,000,000.00	-	-	-	-	-
Construction of Department of Architecture Building Anambra	050056621106 - Enhancing Skills and Knowledge (General)	056602100100 - Chukwuemeka Odumegwu Ojukwu	23020118 - Construction / Provision Of Infrastructure	70942 - Second Stage of Tertiary Education	40442200 - State Wide	207,000,000.00	-	-	-	-	-
Construction of Management Sciences Building Extension at Igbariam	050056621107 - Enhancing Skills and Knowledge (General)	056602100100 - Chukwuemeka Odumegwu Ojukwu	23020118 - Construction / Provision Of Infrastructure	70942 - Second Stage of Tertiary Education	40442200 - State Wide	100,000,000.00	-	-	60,000,000.00	63,000,000.00	6,615,000.18
Review and Update of University of Master Plan	050056621108 - Enhancing Skills and Knowledge (General)	056602100100 - Chukwuemeka Odumegwu Ojukwu	23050109 - E-Learning	70942 - Second Stage of Tertiary Education	40442200 - State Wide	30,000,000.00	-	-	20,000,000.00	21,000,000.00	22,050,000.00
Procurement of Vehicle	050056621109 - Enhancing Skills and Knowledge (General)	056602100100 - Chukwuemeka Odumegwu Ojukwu	23010105 - Purchase Of Motor Vehicles	70942 - Second Stage of Tertiary Education	40442200 - State Wide	-	60,000,000.00	-	60,000,000.00	63,000,000.00	66,150,000.00
Procurement of Office Furniture and Equipment	050056621110 - Enhancing Skills and Knowledge (General)	056602100100 - Chukwuemeka Odumegwu Ojukwu	23010112 - Purchase Of Office Furniture And Fittings	70942 - Second Stage of Tertiary Education	40442200 - State Wide	-	60,000,000.00	-	30,000,000.00	31,500,000.00	33,075,000.00
Purchase of Tractor and equipment	050056621111 - Enhancing Skills and Knowledge (General)	056602100100 - Chukwuemeka Odumegwu Ojukwu	23010127 - Purchase Of Agricultural Equipment	70942 - Second Stage of Tertiary Education	40442200 - State Wide	-	30,000,000.00	-	-	-	-
Construction of Faculty of Environment Building UI	050056621112 - Enhancing Skills and Knowledge (General)	056602100100 - Chukwuemeka Odumegwu Ojukwu	23020128 - Construction/Provision of Landscapping	70942 - Second Stage of Tertiary Education	40442200 - State Wide	-	80,000,000.00	-	-	-	-
Landscaping of Administration Block Surrounding Anambra State Univ	050056621113 - Enhancing Skills and Knowledge (General)	056602100100 - Chukwuemeka Odumegwu Ojukwu	23020128 - Construction/Provision of Landscapping	70942 - Second Stage of Tertiary Education	40442200 - State Wide	100,000,000.00	-	-	7,000,000.00	7,350,000.00	7,717,500.00
Landscaping of Administration Block Surrounding Anambra State Univ	050056621114 - Enhancing Skills and Knowledge (General)	056602100100 - Chukwuemeka Odumegwu Ojukwu	23010105 - Purchase Of Motor Vehicles	70942 - Second Stage of Tertiary Education	40442200 - State Wide	-	60,000,000.00	-	-	-	-
Procurement of Office Furniture and Equipment	050056621115 - Enhancing Skills and Knowledge (General)	056602100100 - Chukwuemeka Odumegwu Ojukwu	23010127 - Purchase Of Agricultural Equipment	70942 - Second Stage of Tertiary Education	40442200 - State Wide	-	20,000,000.00	-	-	-	-
Completion of UI Campus Perimeter Fence	050056621118 - Enhancing Skills and Knowledge (General)	056602100100 - Chukwuemeka Odumegwu Ojukwu	23020118 - Construction / Provision Of Infrastructure	70942 - Second Stage of Tertiary Education	40442200 - State Wide	-	30,000,000.00	-	30,000,000.00	31,500,000.00	33,075,000.00

011100100100	Office of the Executive Governor								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	21,571,511,931.00	30,321,681,287.00	1,333,247,614.00	0.00	0.00	26,511,354,087.00	27,836,921,791.70	29,228,767,880.44
21	Personnel Cost	3,000,000,000.00	5,425,420,689.00	0.00	0.00	0.00	4,042,460,275.00	4,244,583,288.75	4,456,812,453.19
2101	Salary	1,662,785,618.00	4,750,777,790.00	0.00	0.00	0.00	3,367,817,376.00	3,536,208,244.80	3,713,018,657.04
210101	Salaries and Wages	1,662,785,618.00	4,750,777,790.00	0.00	0.00	0.00	3,367,817,376.00	3,536,208,244.80	3,713,018,657.04
21010101	Salary	1,213,414,237.00	3,843,035,008.00	0.00	0.00	0.00	2,460,074,594.00	2,583,078,323.70	2,712,232,239.89
21010103	Consolidated Revenue Fund Charge- Salaries	423,701,756.00	856,403,534.00	0.00	0.00	0.00	856,403,534.00	899,223,710.70	944,184,896.24
21010104	Consolidated Revenue Fund Charge- Political Appointees	25,669,625.00	51,339,248.00	0.00	0.00	0.00	51,339,248.00	53,906,210.40	56,601,520.92
2102	Allowances and Social Contribution	1,337,214,382.00	674,642,899.00	0.00	0.00	0.00	674,642,899.00	708,375,043.95	743,793,796.15
210201	Allowances	1,337,214,382.00	674,642,899.00	0.00	0.00	0.00	674,642,899.00	708,375,043.95	743,793,796.15
21020101	Housing/Rent Allowance	79,883,865.00	159,767,730.00	0.00	0.00	0.00	159,767,730.00	167,756,116.50	176,143,922.33
21020102	Transport Allowance	62,345,694.00	124,691,388.00	0.00	0.00	0.00	124,691,388.00	130,925,957.40	137,472,255.27
21020103	Meal Subsidy	8,613,607.00	17,227,214.00	0.00	0.00	0.00	17,227,214.00	18,088,574.70	18,993,003.44
21020104	Utility Allowance	8,391,973.00	16,783,944.00	0.00	0.00	0.00	16,783,944.00	17,623,141.20	18,504,298.26
21020125	Severance Allowances	1,177,979,243.00	356,172,623.00	0.00	0.00	0.00	356,172,623.00	373,981,254.15	392,680,316.86
22	Other Recurrent Costs	13,860,370,744.00	16,496,140,870.00	0.00	0.00	0.00	16,332,569,739.00	17,149,198,225.95	18,006,658,137.25
2202	Overhead Cost	8,360,370,744.00	11,496,140,870.00	0.00	0.00	0.00	11,332,569,739.00	11,899,198,225.95	12,494,158,137.25
220201	Travel & Transport - General	257,040,000.00	203,624,965.00	0.00	0.00	0.00	203,624,965.00	213,806,213.25	224,496,523.91
22020101	Local Travel & Transport: Training	840,000.00	924,000.00	0.00	0.00	0.00	924,000.00	970,200.00	1,018,710.00
22020102	Local Travel & Transport: Others	168,000,000.00	145,300,966.00	0.00	0.00	0.00	145,300,966.00	152,566,014.30	160,194,315.02
22020103	International Travel & Transport: Training	25,200,000.00	27,720,000.00	0.00	0.00	0.00	27,720,000.00	29,106,000.00	30,561,300.00
22020104	International Travel & Transport: Others	63,000,000.00	29,679,999.00	0.00	0.00	0.00	29,679,999.00	31,163,998.95	32,722,198.90
220202	Utilities - General	24,780,000.00	27,258,000.00	0.00	0.00	0.00	27,258,000.00	28,620,900.00	30,051,945.00
22020201	Electricity Charges	16,800,000.00	18,480,000.00	0.00	0.00	0.00	18,480,000.00	19,404,000.00	20,374,200.00
22020202	Telephone Charges	6,720,000.00	7,392,000.00	0.00	0.00	0.00	7,392,000.00	7,761,600.00	8,149,680.00
22020203	Internet Access Charges	1,260,000.00	1,386,000.00	0.00	0.00	0.00	1,386,000.00	1,455,300.00	1,528,065.00
220203	Materials & Supplies - General	99,120,000.00	109,032,000.00	0.00	0.00	0.00	109,032,000.00	114,483,600.00	120,207,780.00
22020301	Office Stationeries / Computer Consumables	12,600,000.00	13,860,000.00	0.00	0.00	0.00	13,860,000.00	14,553,000.00	15,280,650.00
22020302	Books	840,000.00	924,000.00	0.00	0.00	0.00	924,000.00	970,200.00	1,018,710.00
22020303	Newspapers	840,000.00	924,000.00	0.00	0.00	0.00	924,000.00	970,200.00	1,018,710.00
22020304	Magazines & Periodicals	840,000.00	924,000.00	0.00	0.00	0.00	924,000.00	970,200.00	1,018,710.00
22020305	Printing Of Non Security Documents	8,400,000.00	9,240,000.00	0.00	0.00	0.00	9,240,000.00	9,702,000.00	10,187,100.00
22020306	Printing Of Security Documents	8,400,000.00	9,240,000.00	0.00	0.00	0.00	9,240,000.00	9,702,000.00	10,187,100.00
22020309	Uniforms & Other Clothing	16,800,000.00	18,480,000.00	0.00	0.00	0.00	18,480,000.00	19,404,000.00	20,374,200.00
22020311	Food Stuff / Catering Materials Supplies	50,400,000.00	55,440,000.00	0.00	0.00	0.00	55,440,000.00	58,212,000.00	61,122,600.00
220204	Maintenance Services - General	539,021,326.00	346,923,458.00	0.00	0.00	0.00	346,923,458.00	364,269,630.90	382,483,112.45
22020401	Maintenance Of Motor Vehicle / Transport Equipment	107,301,326.00	68,031,458.00	0.00	0.00	0.00	68,031,458.00	71,433,030.90	75,004,682.45
22020402	Maintenance Of Office Furniture	4,200,000.00	4,620,000.00	0.00	0.00	0.00	4,620,000.00	4,851,000.00	5,093,550.00
22020403	Maintenance Of Office Building / Residential Qtrs	12,600,000.00	13,860,000.00	0.00	0.00	0.00	13,860,000.00	14,553,000.00	15,280,650.00
22020404	Maintenance Of Office / It Equipments	3,360,000.00	3,696,000.00	0.00	0.00	0.00	3,696,000.00	3,880,800.00	4,074,840.00
22020405	Maintenance Of Plants/Generators	3,360,000.00	3,696,000.00	0.00	0.00	0.00	3,696,000.00	3,880,800.00	4,074,840.00
22020406	Other Maintenance Services	320,000,000.00	156,000,000.00	0.00	0.00	0.00	156,000,000.00	163,800,000.00	171,990,000.00
22020411	Maintenance Of Communication Equipments	88,200,000.00	97,020,000.00	0.00	0.00	0.00	97,020,000.00	101,871,000.00	106,964,550.00
220205	Training - General	54,600,000.00	60,060,000.00	0.00	0.00	0.00	60,060,000.00	63,063,000.00	66,216,150.00
22020501	Local Training	25,200,000.00	27,720,000.00	0.00	0.00	0.00	27,720,000.00	29,106,000.00	30,561,300.00
22020502	International Training	29,400,000.00	32,340,000.00	0.00	0.00	0.00	32,340,000.00	33,957,000.00	35,654,850.00
220206	Other Services - General	6,616,603,072.00	10,149,040,000.00	0.00	0.00	0.00	9,985,468,869.00	10,484,742,312.45	11,008,979,428.07
22020601	Security Services	168,000,000.00	139,800,000.00	0.00	0.00	0.00	139,800,000.00	146,790,000.00	154,129,500.00
22020604	Security Vote (Including Operations)	6,440,203,072.00	10,000,000,000.00	0.00	0.00	0.00	9,836,428,869.00	10,328,250,312.45	10,844,662,828.07
22020605	Cleaning & Fumigation Services	8,400,000.00	9,240,000.00	0.00	0.00	0.00	9,240,000.00	9,702,000.00	10,187,100.00
220208	Fuel & Lubricants - General	331,800,000.00	209,941,468.00	0.00	0.00	0.00	209,941,468.00	220,438,541.40	231,460,468.47
22020801	Motor Vehicle Fuel Cost	243,600,000.00	112,921,468.00	0.00	0.00	0.00	112,921,468.00	118,567,541.40	124,495,918.47
22020802	Other Transport Equipment Fuel Cost	1,680,000.00	1,848,000.00	0.00	0.00	0.00	1,848,000.00	1,940,400.00	2,037,420.00
22020803	Plant / Generator Fuel Cost	69,720,000.00	76,692,000.00	0.00	0.00	0.00	76,692,000.00	80,526,600.00	84,552,930.00
22020806	Cooking Gas/Fuel Cost	16,800,000.00	18,480,000.00	0.00	0.00	0.00	18,480,000.00	19,404,000.00	20,374,200.00
220209	Financial Charges - General	420,000.00	462,000.00	0.00	0.00	0.00	462,000.00	485,100.00	509,355.00
22020901	Bank Charges (Other Than Interest)	420,000.00	462,000.00	0.00	0.00	0.00	462,000.00	485,100.00	509,355.00
220210	Miscellaneous Expenses General	436,986,346.00	389,798,979.00	0.00	0.00	0.00	389,798,979.00	409,288,927.95	429,753,374.35
22021001	Refreshment & Meals	84,000,000.00	92,400,000.00	0.00	0.00	0.00	92,400,000.00	97,020,000.00	101,871,000.00
22021002	Honorarium & Sitting Allowance	42,000,000.00	46,200,000.00	0.00	0.00	0.00	46,200,000.00	48,510,000.00	50,935,500.00
22021003	Publicity & Advertisements	63,000,000.00	69,300,000.00	0.00	0.00	0.00	69,300,000.00	72,765,000.00	76,403,250.00
22021004	Medical Expenses-Local	8,586,346.00	9,444,979.00	0.00	0.00	0.00	9,444,979.00	9,917,227.95	10,413,089.35
22021006	Postages & Courier Services	8,400,000.00	9,240,000.00	0.00	0.00	0.00	9,240,000.00	9,702,000.00	10,187,100.00
22021007	Welfare Packages	182,280,000.00	109,622,000.00	0.00	0.00	0.00	109,622,000.00	115,103,100.00	120,858,255.00

22021008	Subscription To Professional Bodies	5,040,000.00	5,544,000.00	0.00	0.00	0.00	5,544,000.00	5,821,200.00	6,112,260.00
22021014	Annual Budget Defence Expenses & Administration	1,680,000.00	1,848,000.00	0.00	0.00	0.00	1,848,000.00	1,940,400.00	2,037,420.00
22021019	Medical Expenses-International	8,400,000.00	9,240,000.00	0.00	0.00	0.00	9,240,000.00	9,702,000.00	10,187,100.00
22021021	Special Days/Celebrations	33,600,000.00	36,960,000.00	0.00	0.00	0.00	36,960,000.00	38,808,000.00	40,748,400.00
2204	Grants And Contributions General	5,500,000,000.00	5,000,000,000.00	0.00	0.00	0.00	5,000,000,000.00	5,250,000,000.00	5,512,500,000.00
220401	Local Grants And Contributions	5,500,000,000.00	5,000,000,000.00	0.00	0.00	0.00	5,000,000,000.00	5,250,000,000.00	5,512,500,000.00
22040109	GRANTS TO COMMUNITIES/Ngos	5,500,000,000.00	5,000,000,000.00	0.00	0.00	0.00	5,000,000,000.00	5,250,000,000.00	5,512,500,000.00
23	Capital Expenditure	4,711,141,187.00	8,400,119,728.00	1,333,247,614.00	0.00	0.00	6,136,324,073.00	6,443,140,277.00	6,765,297,290.00
2301	Fixed Assets Purchased	1,393,778,500.00	1,653,041,186.00	570,332,960.00	0.00	0.00	2,296,324,073.00	2,411,140,277.00	2,531,697,290.00
230101	Purchase Of Fixed Assets - General	1,393,778,500.00	1,653,041,186.00	570,332,960.00	0.00	0.00	2,296,324,073.00	2,411,140,277.00	2,531,697,290.00
23010105	Purchase Of Motor Vehicles	971,002,000.00	1,320,264,686.00	546,131,094.00	0.00	0.00	1,986,324,073.00	2,085,640,277.00	2,189,922,290.00
23010112	Purchase Of Office Furniture And Fittings	50,000,000.00	100,000,000.00	10,138,866.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00
23010128	Purchase Of Security Equipment	370,000,000.00	220,000,000.00	13,483,000.00	0.00	0.00	250,000,000.00	262,500,000.00	275,625,000.00
23010129	Purchase Of Industrial Equipment	2,776,500.00	12,776,500.00	580,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
2302	Construction / Provision	1,790,000,000.00	3,007,500,000.00	318,152,523.00	0.00	0.00	2,145,000,000.00	2,252,250,000.00	2,364,862,500.00
230201	Construction / Provision Of Fixed Assets - General	1,790,000,000.00	3,007,500,000.00	318,152,523.00	0.00	0.00	2,145,000,000.00	2,252,250,000.00	2,364,862,500.00
23020101	Construction / Provision Of Office Buildings	150,000,000.00	160,000,000.00	62,149,081.00	0.00	0.00	170,000,000.00	178,500,000.00	187,425,000.00
23020118	Construction / Provision Of Infrastructure	1,400,000,000.00	2,549,500,000.00	68,420,000.00	0.00	0.00	1,730,000,000.00	1,816,500,000.00	1,907,325,000.00
23020119	Construction / Provision Of Recreational Facilities	240,000,000.00	298,000,000.00	187,583,442.00	0.00	0.00	245,000,000.00	257,250,000.00	270,112,500.00
2303	Rehabilitation / Repairs	183,000,000.00	220,000,000.00	139,276,000.00	0.00	0.00	300,000,000.00	315,000,000.00	330,750,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	183,000,000.00	220,000,000.00	139,276,000.00	0.00	0.00	300,000,000.00	315,000,000.00	330,750,000.00
23030101	Rehabilitation / Repairs Of Residential Building	33,000,000.00	100,000,000.00	41,692,000.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	150,000,000.00	120,000,000.00	97,584,000.00	0.00	0.00	200,000,000.00	210,000,000.00	220,500,000.00
2305	Other Capital Projects	1,344,362,687.00	3,519,578,542.00	305,486,131.00	0.00	0.00	1,395,000,000.00	1,464,750,000.00	1,537,987,500.00
230501	Acquisition Of Non Tangible Assets	1,344,362,687.00	3,519,578,542.00	305,486,131.00	0.00	0.00	1,395,000,000.00	1,464,750,000.00	1,537,987,500.00
23050101	Research And Development	571,000,000.00	441,000,000.00	276,388,729.00	0.00	0.00	300,000,000.00	315,000,000.00	330,750,000.00
23050103	Monitoring And Evaluation	245,000,000.00	350,000,000.00	24,097,402.00	0.00	0.00	285,000,000.00	299,250,000.00	314,212,500.00
23050107	Margin For Increases In Costs	200,262,687.00	1,730,000,000.00	500,000.00	0.00	0.00	120,000,000.00	126,000,000.00	132,300,000.00
23050108	Capacity Building	58,100,000.00	58,100,000.00	0.00	0.00	0.00	300,000,000.00	315,000,000.00	330,750,000.00
23050110	Value Orientation/Sensitization	270,000,000.00	440,478,542.00	4,500,000.00	0.00	0.00	390,000,000.00	409,500,000.00	429,975,000.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
011100100200	Office of the Deputy Governor							
2	Expenditures	428,918,910.00	528,320,000.00	2,227,000.00	0.00	0.00	485,490,934.00	535,253,754.24
21	Personnel Cost	44,598,910.00	45,000,000.00	0.00	0.00	37,848,208.00	509,765,480.80	41,727,649.32
2101	Salary	29,286,463.00	31,198,773.00	0.00	0.00	24,046,981.00	25,249,330.05	26,511,796.55
210101	Salaries and Wages	29,286,463.00	31,198,773.00	0.00	0.00	24,046,981.00	25,249,330.05	26,511,796.55
21010101	Salary	8,642,657.00	27,782,335.00	0.00	0.00	20,782,335.00	21,821,451.75	22,912,524.34
21010103	Consolidated Revenue Fund Charge- Salaries	20,643,806.00	3,416,438.00	0.00	0.00	3,264,646.00	3,427,878.30	3,599,272.22
2102	Allowances and Social Contribution	15,312,447.00	13,801,227.00	0.00	0.00	13,801,227.00	14,491,288.35	15,215,852.77
210201	Allowances	15,312,447.00	13,801,227.00	0.00	0.00	13,801,227.00	14,491,288.35	15,215,852.77
21020101	Housing/Rent Allowance	7,680,851.00	7,822,693.00	0.00	0.00	7,822,693.00	8,213,827.65	8,624,519.03
21020102	Transport Allowance	1,827,783.00	1,813,650.00	0.00	0.00	1,813,650.00	1,904,332.50	1,999,549.13
21020103	Meal Subsidy	865,879.00	596,050.00	0.00	0.00	596,050.00	625,852.50	657,145.13
21020104	Utility Allowance	544,665.00	489,450.00	0.00	0.00	489,450.00	513,922.50	539,618.63
21020105	Entertainment Allowance	0.00	439,692.00	0.00	0.00	439,692.00	461,676.60	484,760.43
21020114	Legislative Allowance	0.00	2,639,692.00	0.00	0.00	2,639,692.00	2,771,676.60	2,910,260.43
21020125	Severance Allowances	4,393,269.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Other Recurrent Costs	166,320,000.00	126,320,000.00	0.00	0.00	128,797,648.00	135,237,530.40	141,999,406.92
2202	Overhead Cost	166,320,000.00	126,320,000.00	0.00	0.00	128,797,648.00	135,237,530.40	141,999,406.92
220201	Travel & Transport - General	32,173,680.00	8,372,662.00	0.00	0.00	10,850,310.00	10,342,825.50	10,859,966.78
22020101	Local Travel & Transport: Training	388,080.00	200,000.00	0.00	0.00	2,677,648.00	210,000.00	220,500.00
22020102	Local Travel & Transport: Others	17,463,600.00	2,000,000.00	0.00	0.00	2,000,000.00	2,601,530.40	2,731,606.92
22020104	International Travel & Transport: Others	14,322,000.00	6,172,662.00	0.00	0.00	6,172,662.00	7,531,295.10	7,907,859.86
220202	Utilities - General	5,230,680.00	4,225,000.00	0.00	0.00	4,225,000.00	4,436,250.00	4,658,062.50
22020201	Electricity Charges	97,020.00	25,000.00	0.00	0.00	25,000.00	26,250.00	27,562.50
22020202	Telephone Charges	242,550.00	50,000.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020203	Internet Access Charges	970,200.00	300,000.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22020205	Water Rates	2,902,200.00	3,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
22020206	Sewerage Charges	970,200.00	800,000.00	0.00	0.00	800,000.00	840,000.00	882,000.00
22020208	Software Charges/ License Renewal	48,510.00	50,000.00	0.00	0.00	50,000.00	52,500.00	55,125.00
220203	Materials & Supplies - General	14,996,352.00	11,972,338.00	0.00	0.00	11,972,338.00	13,620,954.90	14,302,002.65
22020301	Office Stationeries / Computer Consumables	1,282,932.00	1,322,338.00	0.00	0.00	1,322,338.00	2,438,454.90	2,560,377.65
22020303	Newspapers	970,200.00	800,000.00	0.00	0.00	800,000.00	840,000.00	882,000.00
22020304	Magazines & Periodicals	970,200.00	800,000.00	0.00	0.00	800,000.00	840,000.00	882,000.00

22020305	Printing Of Non Security Documents	130,620.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020311	Food Stuff / Catering Materials Supplies	11,642,400.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	9,450,000.00	9,922,500.00
220204	Maintenance Services - General	22,120,560.00	16,500,000.00	0.00	0.00	0.00	16,500,000.00	17,325,000.00	18,191,250.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	4,851,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
22020402	Maintenance Of Office Furniture	291,060.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
22020404	Maintenance Of Office / It Equipments	15,523,200.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
22020405	Maintenance Of Plants/Generators	1,455,300.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	1,365,000.00	1,433,250.00
220205	Training - General	97,020.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020501	Local Training	97,020.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220206	Other Services - General	48,510.00	25,000.00	0.00	0.00	0.00	25,000.00	26,250.00	27,562.50
22020605	Cleaning & Fumigation Services	48,510.00	25,000.00	0.00	0.00	0.00	25,000.00	26,250.00	27,562.50
220208	Fuel & Lubricants - General	10,647,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
22020801	Motor Vehicle Fuel Cost	5,796,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
22020803	Plant / Generator Fuel Cost	2,910,600.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22020806	Cooking Gas/Fuel Cost	1,940,400.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
220209	Financial Charges - General	48,510.00	25,000.00	0.00	0.00	0.00	25,000.00	26,250.00	27,562.50
22020901	Bank Charges (Other Than Interest)	48,510.00	25,000.00	0.00	0.00	0.00	25,000.00	26,250.00	27,562.50
220210	Miscellaneous Expenses General	80,957,688.00	75,100,000.00	0.00	0.00	0.00	75,100,000.00	78,855,000.00	82,797,750.00
22021001	Refreshment & Meals	15,523,200.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
22021002	Honorarium & Sitting Allowance	29,106,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
22021006	Postages & Courier Services	194,040.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22021007	Welfare Packages	36,134,448.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
23	Capital Expenditure	218,000,000.00	357,000,000.00	2,227,000.00	0.00	0.00	318,845,078.00	334,787,332.00	351,526,698.00
2301	Fixed Assets Purchased	107,000,000.00	160,000,000.00	1,971,000.00	0.00	0.00	145,000,000.00	152,250,000.00	159,862,500.00
230101	Purchase Of Fixed Assets - General	107,000,000.00	160,000,000.00	1,971,000.00	0.00	0.00	145,000,000.00	152,250,000.00	159,862,500.00
23010105	Purchase Of Motor Vehicles	84,000,000.00	137,000,000.00	0.00	0.00	0.00	127,000,000.00	133,350,000.00	140,017,500.00
23010112	Purchase Of Office Furniture And Fittings	20,000,000.00	20,000,000.00	1,971,000.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
23010129	Purchase Of Industrial Equipment	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
2302	Construction / Provision	80,000,000.00	121,000,000.00	0.00	0.00	0.00	120,000,000.00	126,000,000.00	132,300,000.00
230201	Construction / Provision Of Fixed Assets - General	80,000,000.00	121,000,000.00	0.00	0.00	0.00	120,000,000.00	126,000,000.00	132,300,000.00
23020101	Construction / Provision Of Office Buildings	30,000,000.00	71,000,000.00	0.00	0.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00
23020122	Construction Of Boundary Pillars/ Right Of Ways	50,000,000.00	50,000,000.00	0.00	0.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00
2305	Other Capital Projects	31,000,000.00	76,000,000.00	256,000.00	0.00	0.00	53,845,078.00	56,537,332.00	59,364,198.00
230501	Acquisition Of Non Tangible Assets	31,000,000.00	76,000,000.00	256,000.00	0.00	0.00	53,845,078.00	56,537,332.00	59,364,198.00
23050101	Research And Development	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23050108	Capacity Building	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23050110	Value Orientation/Sensitization	25,000,000.00	70,000,000.00	256,000.00	0.00	0.00	47,845,078.00	50,237,332.00	52,749,198.00

011100300100	Boundary Commission								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	5,040,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
22	Other Recurrent Costs	5,040,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
2202	Overhead Cost	5,040,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
220201	Travel & Transport - General	840,000.00	1,040,000.00	0.00	0.00	0.00	1,040,000.00	1,092,000.00	1,146,600.00
22020101	Local Travel & Transport: Training	840,000.00	1,040,000.00	0.00	0.00	0.00	1,040,000.00	1,092,000.00	1,146,600.00
220202	Utilities - General	588,000.00	688,000.00	0.00	0.00	0.00	688,000.00	722,400.00	758,520.00
22020201	Electricity Charges	420,000.00	520,000.00	0.00	0.00	0.00	520,000.00	546,000.00	573,000.00
22020202	Telephone Charges	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	176,400.00	185,220.00
220203	Materials & Supplies - General	126,000.00	226,000.00	0.00	0.00	0.00	226,000.00	237,300.00	249,165.00
22020301	Office Stationeries / Computer Consumables	126,000.00	226,000.00	0.00	0.00	0.00	226,000.00	237,300.00	249,165.00
220204	Maintenance Services - General	940,800.00	1,100,800.00	0.00	0.00	0.00	1,100,800.00	1,155,840.00	1,213,632.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	100,800.00	110,800.00	0.00	0.00	0.00	110,800.00	116,340.00	122,157.00
22020402	Maintenance Of Office Furniture	840,000.00	990,000.00	0.00	0.00	0.00	990,000.00	1,039,500.00	1,091,475.00
220205	Training - General	394,800.00	394,800.00	0.00	0.00	0.00	394,800.00	414,540.00	435,267.00
22020501	Local Training	394,800.00	394,800.00	0.00	0.00	0.00	394,800.00	414,540.00	435,267.00
220206	Other Services - General	445,200.00	615,200.00	0.00	0.00	0.00	615,200.00	645,960.00	678,258.00
22020601	Security Services	8,400.00	18,400.00	0.00	0.00	0.00	18,400.00	19,320.00	20,286.00
22020602	Office Rent	16,800.00	26,800.00	0.00	0.00	0.00	26,800.00	28,140.00	29,547.00
22020604	Security Vote (Including Operations)	420,000.00	570,000.00	0.00	0.00	0.00	570,000.00	598,500.00	628,425.00
220207	Consulting & Professional Services - General	42,000.00	52,000.00	0.00	0.00	0.00	52,000.00	54,600.00	57,330.00
22020701	Financial Consulting	42,000.00	52,000.00	0.00	0.00	0.00	52,000.00	54,600.00	57,330.00
220209	Financial Charges - General	42,000.00	82,000.00	0.00	0.00	0.00	82,000.00	86,100.00	90,405.00
22020901	Bank Charges (Other Than Interest)	42,000.00	82,000.00	0.00	0.00	0.00	82,000.00	86,100.00	90,405.00
220210	Miscellaneous Expenses General	1,621,200.00	1,801,200.00	0.00	0.00	0.00	1,801,200.00	1,891,260.00	1,985,823.00
22021001	Refreshment & Meals	840,000.00	960,000.00	0.00	0.00	0.00	960,000.00	1,008,000.00	1,058,400.00

22021007	Welfare Packages	420,000.00	480,000.00	0.00	0.00	0.00	480,000.00	504,000.00	529,200.00
22021014	Annual Budget Defence Expenses & Administration	361,200.00	361,200.00	0.00	0.00	0.00	361,200.00	379,260.00	398,223.00

011101000100 Anambra Public Procurement Agency APPA									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	320,000,000.00	318,000,000.00	19,892,300.00	0.00	0.00	518,000,000.00	543,900,000.00	571,095,000.00
22	Other Recurrent Costs	20,000,000.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	18,900,000.00	19,845,000.00
2202	Overhead Cost	20,000,000.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	18,900,000.00	19,845,000.00
220201	Travel & Transport - General	4,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
22020101	Local Travel & Transport: Training	4,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
220202	Utilities - General	2,100,000.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	2,205,000.00	2,315,250.00
22020201	Electricity Charges	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22020202	Telephone Charges	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
220203	Materials & Supplies - General	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020301	Office Stationeries / Computer Consumables	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
220204	Maintenance Services - General	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020402	Maintenance Of Office Furniture	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
220205	Training - General	1,900,000.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	1,995,000.00	2,094,750.00
22020501	Local Training	1,900,000.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	1,995,000.00	2,094,750.00
220206	Other Services - General	1,600,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,680,000.00	1,764,000.00
22020601	Security Services	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	42,000.00	44,100.00
22020602	Office Rent	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	63,000.00	66,150.00
22020604	Security Vote (Including Operations)	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
220207	Consulting & Professional Services - General	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22020701	Financial Consulting	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220209	Financial Charges - General	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22020901	Bank Charges (Other Than Interest)	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220210	Miscellaneous Expenses General	5,100,000.00	4,100,000.00	0.00	0.00	0.00	4,100,000.00	4,305,000.00	4,520,250.00
22021001	Refreshment & Meals	3,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22021007	Welfare Packages	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22021014	Annual Budget Defence Expenses & Administration	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
23	Capital Expenditure	300,000,000.00	300,000,000.00	19,892,300.00	0.00	0.00	500,000,000.00	525,000,000.00	551,250,000.00
2301	Fixed Assets Purchased	50,000,000.00	50,000,000.00	16,392,300.00	0.00	0.00	98,000,000.00	102,900,000.00	108,045,000.00
230101	Purchase Of Fixed Assets - General	50,000,000.00	50,000,000.00	16,392,300.00	0.00	0.00	98,000,000.00	102,900,000.00	108,045,000.00
23010112	Purchase Of Office Furniture And Fittings	20,000,000.00	20,000,000.00	16,392,300.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	0.00	7,000,000.00	7,350,000.00	7,717,500.00
23010115	Purchase Of Photocopying Machines	10,000,000.00	10,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
23010129	Purchase Of Industrial Equipment	20,000,000.00	20,000,000.00	0.00	0.00	0.00	80,000,000.00	84,000,000.00	88,200,000.00
2302	Construction / Provision	185,000,000.00	185,000,000.00	3,500,000.00	0.00	0.00	342,000,000.00	359,100,000.00	377,055,000.00
230201	Construction / Provision Of Fixed Assets - General	185,000,000.00	185,000,000.00	3,500,000.00	0.00	0.00	342,000,000.00	359,100,000.00	377,055,000.00
23020131	Construction/Provisions of Networking Facilities/Equipments	185,000,000.00	185,000,000.00	3,500,000.00	0.00	0.00	342,000,000.00	359,100,000.00	377,055,000.00
2305	Other Capital Projects	65,000,000.00	65,000,000.00	0.00	0.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00
230501	Acquisition Of Non Tangible Assets	65,000,000.00	65,000,000.00	0.00	0.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00
23050103	Monitoring And Evaluation	10,000,000.00	10,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
23050108	Capacity Building	15,000,000.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
23050111	Publications/Publicity	40,000,000.00	40,000,000.00	0.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00

011101800100 Anambra State Investment Promotion & Protection Agency									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	91,988,800.00	46,988,799.00	0.00	0.00	0.00	46,988,799.00	49,338,238.95	51,805,150.90
22	Other Recurrent Costs	91,988,800.00	46,988,799.00	0.00	0.00	0.00	46,988,799.00	49,338,238.95	51,805,150.90
2202	Overhead Cost	91,988,800.00	46,988,799.00	0.00	0.00	0.00	46,988,799.00	49,338,238.95	51,805,150.90
220201	Travel & Transport - General	43,312,000.00	15,312,000.00	0.00	0.00	0.00	15,312,000.00	16,077,600.00	16,881,480.00
22020101	Local Travel & Transport: Training	6,552,000.00	3,552,000.00	0.00	0.00	0.00	3,552,000.00	3,729,600.00	3,916,080.00
22020102	Local Travel & Transport: Others	36,760,000.00	11,760,000.00	0.00	0.00	0.00	11,760,000.00	12,348,000.00	12,965,400.00
220202	Utilities - General	7,862,400.00	7,862,400.00	0.00	0.00	0.00	7,862,400.00	8,255,520.00	8,668,296.00
22020201	Electricity Charges	1,310,400.00	1,310,400.00	0.00	0.00	0.00	1,310,400.00	1,375,920.00	1,444,716.00
22020202	Telephone Charges	2,620,800.00	2,620,800.00	0.00	0.00	0.00	2,620,800.00	2,751,840.00	2,889,432.00
22020204	Satellite Broadcasting Access Charges	1,965,600.00	1,965,600.00	0.00	0.00	0.00	1,965,600.00	2,063,880.00	2,167,074.00
22020205	Water Rates	1,965,600.00	1,965,600.00	0.00	0.00	0.00	1,965,600.00	2,063,880.00	2,167,074.00
220203	Materials & Supplies - General	11,138,400.00	6,638,400.00	0.00	0.00	0.00	6,638,400.00	6,970,320.00	7,318,836.00
22020301	Office Stationeries / Computer Consumables	4,586,400.00	2,586,400.00	0.00	0.00	0.00	2,586,400.00	2,715,720.00	2,851,506.00
22020303	Newspapers	3,931,200.00	1,431,200.00	0.00	0.00	0.00	1,431,200.00	1,502,760.00	1,577,898.00
22020306	Printing Of Security Documents	2,620,800.00	2,620,800.00	0.00	0.00	0.00	2,620,800.00	2,751,840.00	2,889,432.00

220204	Maintenance Services - General	16,362,336.00	9,462,335.00	0.00	0.00	0.00	9,462,335.00	9,935,451.75	10,432,224.34
22020401	Maintenance Of Motor Vehicle / Transport Equipment	3,931,200.00	2,431,200.00	0.00	0.00	0.00	2,431,200.00	2,552,760.00	2,680,398.00
22020402	Maintenance Of Office Furniture	1,310,400.00	1,310,400.00	0.00	0.00	0.00	1,310,400.00	1,375,920.00	1,444,716.00
22020403	Maintenance Of Office Building / Residential Qtrs	3,931,200.00	2,031,200.00	0.00	0.00	0.00	2,031,200.00	2,132,760.00	2,239,398.00
22020404	Maintenance Of Office / It Equipments	3,913,536.00	2,113,535.00	0.00	0.00	0.00	2,113,535.00	2,219,211.75	2,330,172.34
22020405	Maintenance Of Plants/Generators	3,276,000.00	1,576,000.00	0.00	0.00	0.00	1,576,000.00	1,654,800.00	1,737,540.00
220206	Other Services - General	2,620,800.00	1,120,800.00	0.00	0.00	0.00	1,120,800.00	1,176,840.00	1,235,682.00
22020605	Cleaning & Fumigation Services	2,620,800.00	1,120,800.00	0.00	0.00	0.00	1,120,800.00	1,176,840.00	1,235,682.00
220208	Fuel & Lubricants - General	7,862,400.00	3,762,400.00	0.00	0.00	0.00	3,762,400.00	3,950,520.00	4,148,046.00
22020801	Motor Vehicle Fuel Cost	3,276,000.00	1,676,000.00	0.00	0.00	0.00	1,676,000.00	1,759,800.00	1,847,790.00
22020803	Plant / Generator Fuel Cost	4,586,400.00	2,086,400.00	0.00	0.00	0.00	2,086,400.00	2,190,720.00	2,300,256.00
220209	Financial Charges - General	196,560.00	196,560.00	0.00	0.00	0.00	196,560.00	206,388.00	216,707.40
22020901	Bank Charges (Other Than Interest)	196,560.00	196,560.00	0.00	0.00	0.00	196,560.00	206,388.00	216,707.40
220210	Miscellaneous Expenses General	2,633,904.00	2,633,904.00	0.00	0.00	0.00	2,633,904.00	2,765,599.20	2,903,879.16
22021001	Refreshment & Meals	655,200.00	655,200.00	0.00	0.00	0.00	655,200.00	687,960.00	722,358.00
22021002	Honorarium & Sitting Allowance	1,310,400.00	1,310,400.00	0.00	0.00	0.00	1,310,400.00	1,375,920.00	1,444,716.00
22021006	Postages & Courier Services	13,104.00	13,104.00	0.00	0.00	0.00	13,104.00	13,759.20	14,447.16
22021028	Upkeep of Government Organisations	655,200.00	655,200.00	0.00	0.00	0.00	655,200.00	687,960.00	722,358.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
011103300100	Anambra State Action Committee on AIDS - ANSACA							
2	Expenditures	201,600,000.00	150,000,000.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
22	Other Recurrent Costs	201,600,000.00	150,000,000.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
2202	Overhead Cost	201,600,000.00	150,000,000.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
220201	Travel & Transport - General	30,240,000.00	10,240,000.00	0.00	0.00	10,240,000.00	10,752,000.00	11,289,600.00
22020101	Local Travel & Transport: Training	25,200,000.00	5,200,000.00	0.00	0.00	5,200,000.00	5,460,000.00	5,733,000.00
22020102	Local Travel & Transport: Others	5,040,000.00	5,040,000.00	0.00	0.00	5,040,000.00	5,292,000.00	5,556,600.00
220202	Utilities - General	394,800.00	394,800.00	0.00	0.00	394,800.00	414,540.00	435,267.00
22020201	Electricity Charges	168,000.00	168,000.00	0.00	0.00	168,000.00	176,400.00	185,220.00
22020203	Internet Access Charges	126,000.00	126,000.00	0.00	0.00	126,000.00	132,300.00	138,915.00
22020205	Water Rates	100,800.00	100,800.00	0.00	0.00	100,800.00	105,840.00	111,132.00
220203	Materials & Supplies - General	21,025,200.00	16,025,200.00	0.00	0.00	16,025,200.00	16,826,460.00	17,667,783.00
22020301	Office Stationeries / Computer Consumables	840,000.00	840,000.00	0.00	0.00	840,000.00	882,000.00	926,100.00
22020302	Books	16,800.00	16,800.00	0.00	0.00	16,800.00	17,640.00	18,522.00
22020303	Newspapers	8,400.00	8,400.00	0.00	0.00	8,400.00	8,820.00	9,261.00
22020307	Drugs/Laboratory/Medical Supplies	840,000.00	840,000.00	0.00	0.00	840,000.00	882,000.00	926,100.00
22020308	Field & Camping Materials Supplies	4,620,000.00	4,620,000.00	0.00	0.00	4,620,000.00	4,851,000.00	5,093,550.00
22020309	Uniforms & Other Clothing	840,000.00	840,000.00	0.00	0.00	840,000.00	882,000.00	926,100.00
22020310	Teaching Aids / Instruction Materials	13,020,000.00	8,020,000.00	0.00	0.00	8,020,000.00	8,421,000.00	8,842,050.00
22020311	Food Stuff / Catering Materials Supplies	840,000.00	840,000.00	0.00	0.00	840,000.00	882,000.00	926,100.00
220204	Maintenance Services - General	19,740,000.00	16,240,000.00	0.00	0.00	16,240,000.00	17,052,000.00	17,904,600.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	3,780,000.00	3,780,000.00	0.00	0.00	3,780,000.00	3,969,000.00	4,167,450.00
22020402	Maintenance Of Office Furniture	3,360,000.00	3,360,000.00	0.00	0.00	3,360,000.00	3,528,000.00	3,704,400.00
22020404	Maintenance Of Office / It Equipments	8,400,000.00	4,900,000.00	0.00	0.00	4,900,000.00	5,145,000.00	5,402,250.00
22020405	Maintenance Of Plants/Generators	4,200,000.00	4,200,000.00	0.00	0.00	4,200,000.00	4,410,000.00	4,630,500.00
220205	Training - General	8,400,000.00	4,400,000.00	0.00	0.00	4,400,000.00	4,620,000.00	4,851,000.00
22020501	Local Training	8,400,000.00	4,400,000.00	0.00	0.00	4,400,000.00	4,620,000.00	4,851,000.00
220209	Financial Charges - General	84,000.00	84,000.00	0.00	0.00	84,000.00	88,200.00	92,610.00
22020901	Bank Charges (Other Than Interest)	84,000.00	84,000.00	0.00	0.00	84,000.00	88,200.00	92,610.00
220210	Miscellaneous Expenses General	121,716,000.00	102,616,000.00	0.00	0.00	102,616,000.00	107,746,800.00	113,134,140.00
22021001	Refreshment & Meals	25,200,000.00	10,100,000.00	0.00	0.00	10,100,000.00	10,605,000.00	11,135,250.00
22021002	Honorarium & Sitting Allowance	33,600,000.00	33,600,000.00	0.00	0.00	33,600,000.00	35,280,000.00	37,044,000.00
22021003	Publicity & Advertisements	8,400,000.00	8,400,000.00	0.00	0.00	8,400,000.00	8,820,000.00	9,261,000.00
22021007	Welfare Packages	16,800,000.00	16,800,000.00	0.00	0.00	16,800,000.00	17,640,000.00	18,522,000.00
22021021	Special Days/Celebrations	29,316,000.00	29,316,000.00	0.00	0.00	29,316,000.00	30,781,800.00	32,320,890.00
22021028	Upkeep of Government Organisations	8,400,000.00	4,400,000.00	0.00	0.00	4,400,000.00	4,620,000.00	4,851,000.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
011103800100	Christian Pilgrims Welfare Board							
2	Expenditures	5,040,000.00	6,000,000.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
22	Other Recurrent Costs	5,040,000.00	6,000,000.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
2202	Overhead Cost	5,040,000.00	6,000,000.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
220201	Travel & Transport - General	840,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020101	Local Travel & Transport: Training	840,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
220202	Utilities - General	588,000.00	700,000.00	0.00	0.00	700,000.00	735,000.00	771,750.00

22020201	Electricity Charges	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020202	Telephone Charges	168,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220203	Materials & Supplies - General	126,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22020301	Office Stationeries / Computer Consumables	126,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220204	Maintenance Services - General	940,800.00	1,120,000.00	0.00	0.00	0.00	1,120,000.00	1,176,000.00	1,234,800.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	100,800.00	120,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00
22020402	Maintenance Of Office Furniture	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
220205	Training - General	16,800.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
22020501	Local Training	16,800.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
220206	Other Services - General	445,200.00	530,000.00	0.00	0.00	0.00	530,000.00	556,500.00	584,325.00
22020601	Security Services	428,400.00	510,000.00	0.00	0.00	0.00	510,000.00	535,500.00	562,275.00
22020602	Office Rent	16,800.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
220207	Consulting & Professional Services - General	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020701	Financial Consulting	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
220209	Financial Charges - General	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020901	Bank Charges (Other Than Interest)	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220210	Miscellaneous Expenses General	1,621,200.00	1,930,000.00	0.00	0.00	0.00	1,930,000.00	2,026,500.00	2,127,825.00
22021001	Refreshment & Meals	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22021007	Welfare Packages	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22021014	Annual Budget Defence Expenses & Administration	361,200.00	430,000.00	0.00	0.00	0.00	430,000.00	451,500.00	474,075.00

011103800200 Muslim Pilgrims Welfare Board									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	5,040,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
22	Other Recurrent Costs	5,040,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
2202	Overhead Cost	5,040,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
220201	Travel & Transport - General	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020101	Local Travel & Transport: Training	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
220202	Utilities - General	588,000.00	700,000.00	0.00	0.00	0.00	700,000.00	735,000.00	771,750.00
22020201	Electricity Charges	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020202	Telephone Charges	168,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220203	Materials & Supplies - General	126,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22020301	Office Stationeries / Computer Consumables	126,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220204	Maintenance Services - General	940,800.00	1,120,000.00	0.00	0.00	0.00	1,120,000.00	1,176,000.00	1,234,800.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	100,800.00	120,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00
22020402	Maintenance Of Office Furniture	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
220205	Training - General	16,800.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
22020501	Local Training	16,800.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
220206	Other Services - General	445,200.00	530,000.00	0.00	0.00	0.00	530,000.00	556,500.00	584,325.00
22020601	Security Services	428,400.00	510,000.00	0.00	0.00	0.00	510,000.00	535,500.00	562,275.00
22020602	Office Rent	16,800.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
220207	Consulting & Professional Services - General	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020701	Financial Consulting	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
220209	Financial Charges - General	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020901	Bank Charges (Other Than Interest)	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220210	Miscellaneous Expenses General	1,621,200.00	1,930,000.00	0.00	0.00	0.00	1,930,000.00	2,026,500.00	2,127,825.00
22021001	Refreshment & Meals	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22021007	Welfare Packages	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22021014	Annual Budget Defence Expenses & Administration	361,200.00	430,000.00	0.00	0.00	0.00	430,000.00	451,500.00	474,075.00

011105100100 Anambra State Small Business Agency -ASBA									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	4,851,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
22	Other Recurrent Costs	4,851,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
2202	Overhead Cost	4,851,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
220210	Miscellaneous Expenses General	4,851,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
22021028	Upkeep of Government Organisations	4,851,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00

011118400100 Volunteer Service Agency									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	10,187,100.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00
22	Other Recurrent Costs	10,187,100.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00
2202	Overhead Cost	10,187,100.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00
220201	Travel & Transport - General	588,000.00	700,000.00	0.00	0.00	0.00	700,000.00	735,000.00	771,750.00
22020101	Local Travel & Transport: Training	588,000.00	700,000.00	0.00	0.00	0.00	700,000.00	735,000.00	771,750.00

220202	Utilities - General	1,747,200.00	1,952,500.00	0.00	0.00	0.00	1,952,500.00	2,050,125.00	2,152,631.25
22020201	Electricity Charges	504,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020202	Telephone Charges	546,000.00	650,000.00	0.00	0.00	0.00	650,000.00	682,500.00	716,625.00
22020203	Internet Access Charges	126,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22020204	Satellite Broadcasting Access Charges	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020205	Water Rates	319,200.00	352,500.00	0.00	0.00	0.00	352,500.00	370,125.00	388,631.25
22020206	Sewerage Charges	168,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220203	Materials & Supplies - General	974,400.00	1,160,000.00	0.00	0.00	0.00	1,160,000.00	1,218,000.00	1,278,900.00
22020301	Office Stationeries / Computer Consumables	588,000.00	700,000.00	0.00	0.00	0.00	700,000.00	735,000.00	771,750.00
22020303	Newspapers	58,800.00	70,000.00	0.00	0.00	0.00	70,000.00	73,500.00	77,175.00
22020305	Printing Of Non Security Documents	327,600.00	390,000.00	0.00	0.00	0.00	390,000.00	409,500.00	429,975.00
220204	Maintenance Services - General	2,032,800.00	2,420,000.00	0.00	0.00	0.00	2,420,000.00	2,541,000.00	2,668,050.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,680,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22020402	Maintenance Of Office Furniture	100,800.00	120,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00
22020403	Maintenance Of Office Building / Residential Qtrs	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020404	Maintenance Of Office / It Equipments	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020405	Maintenance Of Plants/Generators	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220205	Training - General	126,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22020501	Local Training	126,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220206	Other Services - General	16,800.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
22020601	Security Services	16,800.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
220208	Fuel & Lubricants - General	3,366,300.00	4,007,500.00	0.00	0.00	0.00	4,007,500.00	4,207,875.00	4,418,268.75
22020801	Motor Vehicle Fuel Cost	3,030,300.00	3,607,500.00	0.00	0.00	0.00	3,607,500.00	3,787,875.00	3,977,268.75
22020803	Plant / Generator Fuel Cost	336,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
220209	Financial Charges - General	50,400.00	60,000.00	0.00	0.00	0.00	60,000.00	63,000.00	66,150.00
22020901	Bank Charges (Other Than Interest)	50,400.00	60,000.00	0.00	0.00	0.00	60,000.00	63,000.00	66,150.00
220210	Miscellaneous Expenses General	1,285,200.00	1,530,000.00	0.00	0.00	0.00	1,530,000.00	1,606,500.00	1,686,825.00
22021001	Refreshment & Meals	100,800.00	120,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00
22021006	Postages & Courier Services	302,400.00	360,000.00	0.00	0.00	0.00	360,000.00	378,000.00	396,900.00
22021007	Welfare Packages	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22021014	Annual Budget Defence Expenses & Administration	252,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22021021	Special Days/Celebrations	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22021028	Upkeep of Government Organisations	126,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

011118400500	Greater Onitsha Development Agency								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	46,200,000.00	46,200,000.00	0.00	0.00	0.00	46,200,000.00	48,510,000.00	50,935,500.00
22	Other Recurrent Costs	46,200,000.00	46,200,000.00	0.00	0.00	0.00	46,200,000.00	48,510,000.00	50,935,500.00
2202	Overhead Cost	46,200,000.00	46,200,000.00	0.00	0.00	0.00	46,200,000.00	48,510,000.00	50,935,500.00
220210	Miscellaneous Expenses General	46,200,000.00	46,200,000.00	0.00	0.00	0.00	46,200,000.00	48,510,000.00	50,935,500.00
22021028	Upkeep of Government Organisations	46,200,000.00	46,200,000.00	0.00	0.00	0.00	46,200,000.00	48,510,000.00	50,935,500.00

011118400600	Greater Nnewi Development Agency								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	46,200,000.00	46,200,000.00	0.00	0.00	0.00	46,200,000.00	48,510,000.00	50,935,500.00
22	Other Recurrent Costs	46,200,000.00	46,200,000.00	0.00	0.00	0.00	46,200,000.00	48,510,000.00	50,935,500.00
2202	Overhead Cost	46,200,000.00	46,200,000.00	0.00	0.00	0.00	46,200,000.00	48,510,000.00	50,935,500.00
220210	Miscellaneous Expenses General	46,200,000.00	46,200,000.00	0.00	0.00	0.00	46,200,000.00	48,510,000.00	50,935,500.00
22021028	Upkeep of Government Organisations	46,200,000.00	46,200,000.00	0.00	0.00	0.00	46,200,000.00	48,510,000.00	50,935,500.00

016100100100	Office of the Secretary to the State Government								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	1,819,443,804.00	2,006,862,730.00	253,287,576.00	0.00	0.00	2,331,362,730.00	2,447,930,866.50	2,570,327,409.83
21	Personnel Cost	281,443,804.00	299,362,730.00	0.00	0.00	0.00	299,362,730.00	314,330,866.50	330,047,409.83
2101	Salary	257,903,852.00	267,903,852.00	0.00	0.00	0.00	267,903,852.00	281,299,044.60	295,363,996.83
210101	Salaries and Wages	257,903,852.00	267,903,852.00	0.00	0.00	0.00	267,903,852.00	281,299,044.60	295,363,996.83
21010101	Salary	237,268,657.00	247,268,657.00	0.00	0.00	0.00	247,268,657.00	259,632,089.85	272,613,694.34
21010103	Consolidated Revenue Fund Charge- Salaries	20,635,195.00	20,635,195.00	0.00	0.00	0.00	20,635,195.00	21,666,954.75	22,750,302.49
2102	Allowances and Social Contribution	23,539,952.00	31,458,878.00	0.00	0.00	0.00	31,458,878.00	33,031,821.90	34,683,413.00
210201	Allowances	23,539,952.00	31,458,878.00	0.00	0.00	0.00	31,458,878.00	33,031,821.90	34,683,413.00
21020101	Housing/Rent Allowance	9,260,851.00	9,260,847.00	0.00	0.00	0.00	9,260,847.00	9,723,889.35	10,210,083.82
21020102	Transport Allowance	6,567,783.00	6,567,783.00	0.00	0.00	0.00	6,567,783.00	6,896,172.15	7,240,980.76
21020103	Meal Subsidy	865,879.00	865,879.00	0.00	0.00	0.00	865,879.00	909,172.95	954,631.60
21020104	Utility Allowance	544,665.00	544,665.00	0.00	0.00	0.00	544,665.00	571,898.25	600,493.16
21020125	Severance Allowances	6,300,774.00	14,219,704.00	0.00	0.00	0.00	14,219,704.00	14,930,689.20	15,677,223.66

22	Other Recurrent Costs	378,000,000.00	378,000,000.00	0.00	0.00	0.00	378,000,000.00	396,900,000.00	416,745,000.00
2202	Overhead Cost	378,000,000.00	378,000,000.00	0.00	0.00	0.00	378,000,000.00	396,900,000.00	416,745,000.00
220201	Travel & Transport - General	56,280,000.00	63,000,000.00	0.00	0.00	0.00	63,000,000.00	66,150,000.00	69,457,500.00
22020101	Local Travel & Transport: Training	6,720,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
22020102	Local Travel & Transport: Others	49,560,000.00	58,000,000.00	0.00	0.00	0.00	58,000,000.00	60,900,000.00	63,945,000.00
220202	Utilities - General	4,200,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
22020202	Telephone Charges	3,780,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
22020203	Internet Access Charges	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020205	Water Rates	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220203	Materials & Supplies - General	3,847,200.00	3,050,000.00	0.00	0.00	0.00	3,050,000.00	3,202,500.00	3,362,625.00
22020301	Office Stationeries / Computer Consumables	3,780,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
22020302	Books	67,200.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
220204	Maintenance Services - General	28,980,000.00	24,500,000.00	0.00	0.00	0.00	24,500,000.00	25,725,000.00	27,011,250.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	21,000,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
22020402	Maintenance Of Office Furniture	4,200,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020403	Maintenance Of Office Building / Residential Qtrs	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020404	Maintenance Of Office / It Equipments	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020406	Other Maintenance Services	2,940,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
220205	Training - General	2,520,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
22020501	Local Training	2,520,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
220206	Other Services - General	95,760,000.00	160,100,000.00	0.00	0.00	0.00	160,100,000.00	168,105,000.00	176,510,250.00
22020601	Security Services	45,360,000.00	67,000,000.00	0.00	0.00	0.00	67,000,000.00	70,350,000.00	73,867,500.00
22020602	Office Rent	37,800,000.00	63,000,000.00	0.00	0.00	0.00	63,000,000.00	66,150,000.00	69,457,500.00
22020603	Residential Rent	12,600,000.00	30,100,000.00	0.00	0.00	0.00	30,100,000.00	31,605,000.00	33,185,250.00
220207	Consulting & Professional Services - General	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00
22020701	Financial Consulting	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020703	Legal Services	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
220208	Fuel & Lubricants - General	7,560,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
22020801	Motor Vehicle Fuel Cost	7,560,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
22020803	Plant / Generator Fuel Cost	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
220209	Financial Charges - General	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020901	Bank Charges (Other Than Interest)	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
220210	Miscellaneous Expenses General	178,810,800.00	109,800,000.00	0.00	0.00	0.00	109,800,000.00	115,290,000.00	121,054,500.00
22021001	Refreshment & Meals	52,920,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
22021002	Honorarium & Sitting Allowance	87,360,000.00	52,000,000.00	0.00	0.00	0.00	52,000,000.00	54,600,000.00	57,330,000.00
22021003	Publicity & Advertisements	42,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22021006	Postages & Courier Services	100,800.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22021007	Welfare Packages	29,400,000.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00
22021008	Subscription To Professional Bodies	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22021014	Annual Budget Defence Expenses & Administration	588,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22021021	Special Days/Celebrations	8,400,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23	Capital Expenditure	1,160,000,000.00	1,329,500,000.00	253,287,576.00	0.00	0.00	1,654,000,000.00	1,736,700,000.00	1,823,535,000.00
2301	Fixed Assets Purchased	728,000,000.00	696,000,000.00	225,112,576.00	0.00	0.00	731,000,000.00	767,550,000.00	805,927,500.00
230101	Purchase Of Fixed Assets - General	728,000,000.00	696,000,000.00	225,112,576.00	0.00	0.00	731,000,000.00	767,550,000.00	805,927,500.00
23010105	Purchase Of Motor Vehicles	60,000,000.00	0.00	0.00	0.00	0.00	650,000,000.00	682,500,000.00	716,625,000.00
23010112	Purchase Of Office Furniture And Fittings	7,000,000.00	25,000,000.00	5,112,576.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00
23010128	Purchase Of Security Equipment	651,000,000.00	606,000,000.00	220,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
23010129	Purchase Of Industrial Equipment	0.00	45,000,000.00	0.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00
23010132	Purch. & Installation Of Security Equip.(CCTV And Intercom)	10,000,000.00	20,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
2302	Construction / Provision	47,000,000.00	26,500,000.00	0.00	0.00	0.00	33,000,000.00	34,650,000.00	36,382,500.00
230201	Construction / Provision Of Fixed Assets - General	47,000,000.00	26,500,000.00	0.00	0.00	0.00	33,000,000.00	34,650,000.00	36,382,500.00
23020101	Construction / Provision Of Office Buildings	30,000,000.00	26,500,000.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
23020102	Construction / Provision Of Residential Buildings	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020128	Construction/Provision of Landscapping	2,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
2303	Rehabilitation / Repairs	65,000,000.00	70,000,000.00	0.00	0.00	0.00	360,000,000.00	378,000,000.00	396,900,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	65,000,000.00	70,000,000.00	0.00	0.00	0.00	360,000,000.00	378,000,000.00	396,900,000.00
23030101	Rehabilitation / Repairs Of Residential Building	25,000,000.00	20,000,000.00	0.00	0.00	0.00	200,000,000.00	210,000,000.00	220,500,000.00
23030103	Rehabilitation / Repairs - Housing	10,000,000.00	20,000,000.00	0.00	0.00	0.00	120,000,000.00	126,000,000.00	132,300,000.00
23030118	Rehabilitation / Repairs - Recreational Facilities	0.00	0.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	30,000,000.00	30,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
2305	Other Capital Projects	320,000,000.00	537,000,000.00	28,175,000.00	0.00	0.00	530,000,000.00	556,500,000.00	584,325,000.00
230501	Acquisition Of Non Tangible Assets	320,000,000.00	537,000,000.00	28,175,000.00	0.00	0.00	530,000,000.00	556,500,000.00	584,325,000.00
23050101	Research And Development	2,000,000.00	154,000,000.00	0.00	0.00	0.00	112,000,000.00	117,600,000.00	123,480,000.00
23050103	Monitoring And Evaluation	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23050104	Anniversaries/Celebrations	120,000,000.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00

23050107	Margin For Increases In Costs	160,000,000.00	220,000,000.00	25,000,000.00	0.00	0.00	140,000,000.00	147,000,000.00	154,350,000.00
23050109	E-Learning	0.00	10,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23050111	Publications/Publicity	35,000,000.00	50,000,000.00	3,175,000.00	0.00	0.00	170,000,000.00	178,500,000.00	187,425,000.00

016102100100 Liaison Office – Lagos									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	40,732,354.00	18,755,199.00	0.00	0.00	0.00	18,755,199.00	19,692,958.95	20,677,606.90
21	Personnel Cost	30,937,954.00	10,937,954.00	0.00	0.00	0.00	10,937,954.00	11,484,851.70	12,059,094.29
2101	Salary	26,387,976.00	10,387,976.00	0.00	0.00	0.00	10,387,976.00	10,907,374.80	11,452,743.54
210101	Salaries and Wages	26,387,976.00	10,387,976.00	0.00	0.00	0.00	10,387,976.00	10,907,374.80	11,452,743.54
21010101	Salary	26,387,976.00	10,387,976.00	0.00	0.00	0.00	10,387,976.00	10,907,374.80	11,452,743.54
2102	Allowances and Social Contribution	4,549,978.00	549,978.00	0.00	0.00	0.00	549,978.00	577,476.90	606,350.75
210201	Allowances	4,549,978.00	549,978.00	0.00	0.00	0.00	549,978.00	577,476.90	606,350.75
21020101	Housing/Rent Allowance	2,359,433.00	259,435.00	0.00	0.00	0.00	259,435.00	272,406.75	286,027.09
21020102	Transport Allowance	138,961.00	138,961.00	0.00	0.00	0.00	138,961.00	145,909.05	153,204.50
21020103	Meal Subsidy	70,786.00	70,784.00	0.00	0.00	0.00	70,784.00	74,323.20	78,039.36
21020104	Utility Allowance	46,373.00	46,373.00	0.00	0.00	0.00	46,373.00	48,691.65	51,126.23
21020125	Severance Allowances	1,934,425.00	34,425.00	0.00	0.00	0.00	34,425.00	36,146.25	37,953.56
22	Other Recurrent Costs	9,794,400.00	7,817,245.00	0.00	0.00	0.00	7,817,245.00	8,208,107.25	8,618,512.61
2202	Overhead Cost	9,794,400.00	7,817,245.00	0.00	0.00	0.00	7,817,245.00	8,208,107.25	8,618,512.61
220201	Travel & Transport - General	1,260,000.00	1,182,845.00	0.00	0.00	0.00	1,182,845.00	1,241,987.25	1,304,086.61
22020101	Local Travel & Transport: Training	1,260,000.00	1,182,845.00	0.00	0.00	0.00	1,182,845.00	1,241,987.25	1,304,086.61
220202	Utilities - General	2,268,000.00	1,868,000.00	0.00	0.00	0.00	1,868,000.00	1,961,400.00	2,059,470.00
22020201	Electricity Charges	840,000.00	640,000.00	0.00	0.00	0.00	640,000.00	672,000.00	705,600.00
22020202	Telephone Charges	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
22020203	Internet Access Charges	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	220,500.00	231,525.00
22020205	Water Rates	840,000.00	640,000.00	0.00	0.00	0.00	640,000.00	672,000.00	705,600.00
22020206	Sewerage Charges	294,000.00	294,000.00	0.00	0.00	0.00	294,000.00	308,700.00	324,135.00
220203	Materials & Supplies - General	840,000.00	540,000.00	0.00	0.00	0.00	540,000.00	567,000.00	595,350.00
22020301	Office Stationeries / Computer Consumables	840,000.00	540,000.00	0.00	0.00	0.00	540,000.00	567,000.00	595,350.00
220204	Maintenance Services - General	3,108,000.00	2,108,000.00	0.00	0.00	0.00	2,108,000.00	2,213,400.00	2,324,070.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	420,000.00	420,000.00	0.00	0.00	0.00	420,000.00	441,000.00	463,050.00
22020402	Maintenance Of Office Furniture	1,008,000.00	508,000.00	0.00	0.00	0.00	508,000.00	533,400.00	560,070.00
22020405	Maintenance Of Plants/Generators	840,000.00	590,000.00	0.00	0.00	0.00	590,000.00	619,500.00	650,475.00
22020406	Other Maintenance Services	840,000.00	590,000.00	0.00	0.00	0.00	590,000.00	619,500.00	650,475.00
220205	Training - General	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
22020501	Local Training	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
220206	Other Services - General	798,000.00	798,000.00	0.00	0.00	0.00	798,000.00	837,900.00	879,795.00
22020601	Security Services	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
22020602	Office Rent	462,000.00	462,000.00	0.00	0.00	0.00	462,000.00	485,100.00	509,355.00
22020604	Security Vote (Including Operations)	252,000.00	252,000.00	0.00	0.00	0.00	252,000.00	264,600.00	277,830.00
220207	Consulting & Professional Services - General	336,000.00	336,000.00	0.00	0.00	0.00	336,000.00	352,800.00	370,440.00
22020701	Financial Consulting	336,000.00	336,000.00	0.00	0.00	0.00	336,000.00	352,800.00	370,440.00
220208	Fuel & Lubricants - General	126,000.00	126,000.00	0.00	0.00	0.00	126,000.00	132,300.00	138,915.00
22020801	Motor Vehicle Fuel Cost	126,000.00	126,000.00	0.00	0.00	0.00	126,000.00	132,300.00	138,915.00
220209	Financial Charges - General	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
22020901	Bank Charges (Other Than Interest)	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
220210	Miscellaneous Expenses General	890,400.00	690,400.00	0.00	0.00	0.00	690,400.00	724,920.00	761,166.00
22021007	Welfare Packages	336,000.00	336,000.00	0.00	0.00	0.00	336,000.00	352,800.00	370,440.00
22021021	Special Days/Celebrations	554,400.00	354,400.00	0.00	0.00	0.00	354,400.00	372,120.00	390,726.00

016102100200 Liaison Office – Abuja									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	24,431,763.00	24,234,963.00	0.00	0.00	0.00	24,234,963.00	25,446,711.15	26,719,046.71
21	Personnel Cost	12,234,963.00	12,234,963.00	0.00	0.00	0.00	12,234,963.00	12,846,711.15	13,489,046.71
2101	Salary	6,713,690.00	6,713,690.00	0.00	0.00	0.00	6,713,690.00	7,049,374.50	7,401,843.23
210101	Salaries and Wages	6,713,690.00	6,713,690.00	0.00	0.00	0.00	6,713,690.00	7,049,374.50	7,401,843.23
21010101	Salary	6,713,690.00	6,713,690.00	0.00	0.00	0.00	6,713,690.00	7,049,374.50	7,401,843.23
2102	Allowances and Social Contribution	5,521,273.00	5,521,273.00	0.00	0.00	0.00	5,521,273.00	5,797,336.65	6,087,203.48
210201	Allowances	5,521,273.00	5,521,273.00	0.00	0.00	0.00	5,521,273.00	5,797,336.65	6,087,203.48
21020101	Housing/Rent Allowance	2,527,672.00	2,527,672.00	0.00	0.00	0.00	2,527,672.00	2,654,055.60	2,786,758.38
21020102	Transport Allowance	181,068.00	181,068.00	0.00	0.00	0.00	181,068.00	190,121.40	199,627.40
21020103	Meal Subsidy	132,641.00	132,641.00	0.00	0.00	0.00	132,641.00	139,273.05	146,236.70
21020104	Utility Allowance	57,037.00	57,037.00	0.00	0.00	0.00	57,037.00	59,888.85	62,883.29
21020125	Severance Allowances	2,622,855.00	2,622,855.00	0.00	0.00	0.00	2,622,855.00	2,753,997.75	2,891,697.64

22	Other Recurrent Costs	12,196,800.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00
2202	Overhead Cost	12,196,800.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00
220201	Travel & Transport - General	588,000.00	531,200.00	0.00	0.00	0.00	531,200.00	557,760.00	585,648.00
22020101	Local Travel & Transport: Training	588,000.00	531,200.00	0.00	0.00	0.00	531,200.00	557,760.00	585,648.00
220202	Utilities - General	1,747,200.00	1,647,200.00	0.00	0.00	0.00	1,647,200.00	1,729,560.00	1,816,038.00
22020201	Electricity Charges	504,000.00	504,000.00	0.00	0.00	0.00	504,000.00	529,200.00	555,660.00
22020202	Telephone Charges	546,000.00	446,000.00	0.00	0.00	0.00	446,000.00	468,300.00	491,715.00
22020203	Internet Access Charges	126,000.00	126,000.00	0.00	0.00	0.00	126,000.00	132,300.00	138,915.00
22020204	Satellite Broadcasting Access Charges	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
22020205	Water Rates	319,200.00	319,200.00	0.00	0.00	0.00	319,200.00	335,160.00	351,918.00
22020206	Sewerage Charges	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	176,400.00	185,220.00
220203	Materials & Supplies - General	974,400.00	974,400.00	0.00	0.00	0.00	974,400.00	1,023,120.00	1,074,276.00
22020301	Office Stationeries / Computer Consumables	588,000.00	588,000.00	0.00	0.00	0.00	588,000.00	617,400.00	648,270.00
22020303	Newspapers	58,800.00	58,800.00	0.00	0.00	0.00	58,800.00	61,740.00	64,827.00
22020305	Printing Of Non Security Documents	327,600.00	327,600.00	0.00	0.00	0.00	327,600.00	343,980.00	361,179.00
220204	Maintenance Services - General	3,838,800.00	3,798,800.00	0.00	0.00	0.00	3,798,800.00	3,988,740.00	4,188,177.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	3,360,000.00	3,320,000.00	0.00	0.00	0.00	3,320,000.00	3,486,000.00	3,660,300.00
22020402	Maintenance Of Office Furniture	100,800.00	100,800.00	0.00	0.00	0.00	100,800.00	105,840.00	111,132.00
22020403	Maintenance Of Office Building / Residential Qtrs	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
22020404	Maintenance Of Office / It Equipments	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
22020405	Maintenance Of Plants/Generators	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
22020406	Other Maintenance Services	126,000.00	126,000.00	0.00	0.00	0.00	126,000.00	132,300.00	138,915.00
220206	Other Services - General	142,800.00	142,800.00	0.00	0.00	0.00	142,800.00	149,940.00	157,437.00
22020601	Security Services	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	17,640.00	18,522.00
22020605	Cleaning & Fumigation Services	126,000.00	126,000.00	0.00	0.00	0.00	126,000.00	132,300.00	138,915.00
220208	Fuel & Lubricants - General	3,696,000.00	3,696,000.00	0.00	0.00	0.00	3,696,000.00	3,880,800.00	4,074,840.00
22020801	Motor Vehicle Fuel Cost	3,360,000.00	3,360,000.00	0.00	0.00	0.00	3,360,000.00	3,528,000.00	3,704,400.00
22020803	Plant / Generator Fuel Cost	336,000.00	336,000.00	0.00	0.00	0.00	336,000.00	352,800.00	370,440.00
220209	Financial Charges - General	50,400.00	50,400.00	0.00	0.00	0.00	50,400.00	52,920.00	55,566.00
22020901	Bank Charges (Other Than Interest)	50,400.00	50,400.00	0.00	0.00	0.00	50,400.00	52,920.00	55,566.00
220210	Miscellaneous Expenses General	1,159,200.00	1,159,200.00	0.00	0.00	0.00	1,159,200.00	1,217,160.00	1,278,018.00
22021001	Refreshment & Meals	100,800.00	100,800.00	0.00	0.00	0.00	100,800.00	105,840.00	111,132.00
22021006	Postages & Courier Services	302,400.00	302,400.00	0.00	0.00	0.00	302,400.00	317,520.00	333,396.00
22021007	Welfare Packages	420,000.00	420,000.00	0.00	0.00	0.00	420,000.00	441,000.00	463,050.00
22021014	Annual Budget Defence Expenses & Administration	252,000.00	252,000.00	0.00	0.00	0.00	252,000.00	264,600.00	277,830.00
22021021	Special Days/Celebrations	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00

016102100300	Liason Office – Abakiliki								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	6,000,000.00	0.00	0.00	0.00	6,300,001.00	6,300,001.00	6,615,001.00
22	Other Recurrent Costs	0.00	6,000,000.00	0.00	0.00	0.00	6,000,001.00	6,300,001.00	6,615,001.00
2202	Overhead Cost	0.00	6,000,000.00	0.00	0.00	0.00	6,000,001.00	6,300,001.00	6,615,001.00
220201	Travel & Transport - General	0.00	444,125.00	0.00	0.00	0.00	444,126.00	466,332.25	489,648.81
22020102	Local Travel & Transport: Others	0.00	444,125.00	0.00	0.00	0.00	444,126.00	466,332.25	489,648.81
220202	Utilities - General	0.00	786,250.00	0.00	0.00	0.00	786,250.00	825,562.50	866,840.63
22020201	Electricity Charges	0.00	360,000.00	0.00	0.00	0.00	360,000.00	378,000.00	396,900.00
22020202	Telephone Charges	0.00	221,250.00	0.00	0.00	0.00	221,250.00	232,312.50	243,928.13
22020203	Internet Access Charges	0.00	205,000.00	0.00	0.00	0.00	205,000.00	215,250.00	226,012.50
220203	Materials & Supplies - General	0.00	208,250.00	0.00	0.00	0.00	208,250.00	218,662.50	229,595.63
22020301	Office Stationeries / Computer Consumables	0.00	208,250.00	0.00	0.00	0.00	208,250.00	218,662.50	229,595.63
220204	Maintenance Services - General	0.00	1,565,300.00	0.00	0.00	0.00	1,565,300.00	1,643,565.00	1,725,743.25
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	700,000.00	0.00	0.00	0.00	700,000.00	735,000.00	771,750.00
22020402	Maintenance Of Office Furniture	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,500.00	11,025.00
22020403	Maintenance Of Office Building / Residential Qtrs	0.00	370,000.00	0.00	0.00	0.00	370,000.00	388,500.00	407,925.00
22020404	Maintenance Of Office / It Equipments	0.00	205,000.00	0.00	0.00	0.00	205,000.00	215,250.00	226,012.50
22020405	Maintenance Of Plants/Generators	0.00	30,000.00	0.00	0.00	0.00	30,000.00	31,500.00	33,075.00
22020406	Other Maintenance Services	0.00	250,300.00	0.00	0.00	0.00	250,300.00	262,815.00	275,955.75
220208	Fuel & Lubricants - General	0.00	1,859,075.00	0.00	0.00	0.00	1,859,075.00	1,952,028.75	2,049,630.19
22020801	Motor Vehicle Fuel Cost	0.00	1,559,000.00	0.00	0.00	0.00	1,559,000.00	1,636,950.00	1,718,797.50
22020803	Plant / Generator Fuel Cost	0.00	300,075.00	0.00	0.00	0.00	300,075.00	315,078.75	330,832.69
220209	Financial Charges - General	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,400.00	8,820.00
22020901	Bank Charges (Other Than Interest)	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,400.00	8,820.00
220210	Miscellaneous Expenses General	0.00	1,129,000.00	0.00	0.00	0.00	1,129,000.00	1,185,450.00	1,244,722.50
22021001	Refreshment & Meals	0.00	328,000.00	0.00	0.00	0.00	328,000.00	344,400.00	361,620.00
22021002	Honorarium & Sitting Allowance	0.00	96,000.00	0.00	0.00	0.00	96,000.00	100,800.00	105,840.00

22021006	Postages & Courier Services	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,250.00	5,512.50
22021007	Welfare Packages	0.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22021014	Annual Budget Defence Expenses & Administration	0.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00

016102100400 Ocha Brigade		2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
2	Expenditures	139,708,800.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
22	Other Recurrent Costs	139,708,800.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
2202	Overhead Cost	139,708,800.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
220201	Travel & Transport - General	3,528,000.00	360,000.00	0.00	0.00	0.00	360,000.00	378,000.00	396,900.00
22020101	Local Travel & Transport: Training	1,848,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	Local Travel & Transport: Others	1,680,000.00	360,000.00	0.00	0.00	0.00	360,000.00	378,000.00	396,900.00
220202	Utilities - General	1,932,000.00	1,680,000.00	0.00	0.00	0.00	1,680,000.00	1,764,000.00	1,852,200.00
22020201	Electricity Charges	672,000.00	240,000.00	0.00	0.00	0.00	240,000.00	252,000.00	264,600.00
22020202	Telephone Charges	546,000.00	1,440,000.00	0.00	0.00	0.00	1,440,000.00	1,512,000.00	1,587,600.00
22020203	Internet Access Charges	126,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020204	Satellite Broadcasting Access Charges	84,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020205	Water Rates	336,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020206	Sewerage Charges	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	Materials & Supplies - General	2,326,800.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020301	Office Stationeries / Computer Consumables	1,008,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020303	Newspapers	58,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	Printing Of Non Security Documents	1,260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	27,888,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	Maintenance Of Office Furniture	1,008,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	Maintenance Of Office Building / Residential Qtrs	8,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	Maintenance Of Office / It Equipments	8,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	Maintenance Of Plants/Generators	8,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	Training - General	5,460,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	Local Training	5,460,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	Other Services - General	8,022,000.00	9,605,000.00	0.00	0.00	0.00	9,605,000.00	10,085,250.00	10,589,512.50
22020601	Security Services	6,762,000.00	9,605,000.00	0.00	0.00	0.00	9,605,000.00	10,085,250.00	10,589,512.50
22020605	Cleaning & Fumigation Services	1,260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	Fuel & Lubricants - General	31,590,300.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	3,780,000.00	3,969,000.00
22020801	Motor Vehicle Fuel Cost	25,710,300.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	3,780,000.00	3,969,000.00
22020803	Plant / Generator Fuel Cost	5,880,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220209	Financial Charges - General	504,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,250.00	5,512.50
22020901	Bank Charges (Other Than Interest)	504,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,250.00	5,512.50
220210	Miscellaneous Expenses General	58,457,700.00	134,250,000.00	0.00	0.00	0.00	134,250,000.00	140,962,500.00	148,010,625.00
22021001	Refreshment & Meals	4,452,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22021002	Honorarium & Sitting Allowance	4,552,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	Publicity & Advertisements	2,990,400.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
22021006	Postages & Courier Services	2,100,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22021007	Welfare Packages	42,000,000.00	132,000,000.00	0.00	0.00	0.00	132,000,000.00	138,600,000.00	145,530,000.00
22021014	Annual Budget Defence Expenses & Administration	262,500.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021021	Special Days/Celebrations	840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021028	Upkeep of Government Organisations	1,260,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	1,890,000.00	1,984,500.00

011200300100 Anambra State House of Assembly		2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
2	Expenditures	3,179,651,145.00	3,354,550,141.00	225,000,000.00	0.00	0.00	5,759,352,420.00	6,047,320,041.00	6,349,686,043.05
21	Personnel Cost	453,131,865.00	295,750,861.00	0.00	0.00	0.00	741,452,420.00	778,525,041.00	817,451,293.05
2101	Salary	421,882,998.00	82,241,528.00	0.00	0.00	0.00	527,943,087.00	554,340,241.35	582,057,253.42
210101	Salaries and Wages	421,882,998.00	82,241,528.00	0.00	0.00	0.00	527,943,087.00	554,340,241.35	582,057,253.42
21010101	Salary	100,592,597.00	82,241,528.00	0.00	0.00	0.00	527,943,087.00	554,340,241.35	582,057,253.42
21010103	Consolidated Revenue Fund Charge- Salaries	321,290,401.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2102	Allowances and Social Contribution	31,248,867.00	213,509,333.00	0.00	0.00	0.00	213,509,333.00	224,184,799.65	235,394,039.63
210201	Allowances	31,248,867.00	213,509,333.00	0.00	0.00	0.00	213,509,333.00	224,184,799.65	235,394,039.63
21020101	Housing/Rent Allowance	9,845,367.00	12,322,685.00	0.00	0.00	0.00	12,322,685.00	12,938,819.25	13,585,760.21
21020102	Transport Allowance	1,842,350.00	2,069,600.00	0.00	0.00	0.00	2,069,600.00	2,173,080.00	2,281,734.00
21020103	Meal Subsidy	892,440.00	1,056,600.00	0.00	0.00	0.00	1,056,600.00	1,109,430.00	1,164,901.50
21020104	Utility Allowance	593,954.00	696,250.00	0.00	0.00	0.00	696,250.00	731,062.50	767,615.63
21020125	Severance Allowances	18,074,756.00	197,364,198.00	0.00	0.00	0.00	197,364,198.00	207,232,407.90	217,594,028.30
22	Other Recurrent Costs	759,899,280.00	959,899,280.00	0.00	0.00	0.00	1,517,900,000.00	1,593,795,000.00	1,673,484,750.00

2202	Overhead Cost	759,899,280.00	959,899,280.00	0.00	0.00	0.00	1,517,900,000.00	1,593,795,000.00	1,673,484,750.00
220201	Travel & Transport - General	73,920,000.00	133,000,000.00	0.00	0.00	0.00	691,000,720.00	725,550,756.00	761,828,293.80
22020101	Local Travel & Transport: Training	12,600,000.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
22020102	Local Travel & Transport: Others	56,280,000.00	117,000,000.00	0.00	0.00	0.00	117,000,000.00	122,850,000.00	128,992,500.00
22020103	International Travel & Transport: Training	5,040,000.00	1,000,000.00	0.00	0.00	0.00	559,000,720.00	586,950,756.00	616,298,293.80
220202	Utilities - General	26,880,000.00	32,000,000.00	0.00	0.00	0.00	32,000,000.00	33,600,000.00	35,280,000.00
22020201	Electricity Charges	2,520,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
22020202	Telephone Charges	23,520,000.00	28,000,000.00	0.00	0.00	0.00	28,000,000.00	29,400,000.00	30,870,000.00
22020203	Internet Access Charges	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
220203	Materials & Supplies - General	66,924,480.00	88,172,000.00	0.00	0.00	0.00	88,172,000.00	92,580,600.00	97,209,630.00
22020301	Office Stationeries / Computer Consumables	8,400,000.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,650,000.00	14,332,500.00
22020302	Books	840,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020303	Newspapers	16,800,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
22020304	Magazines & Periodicals	40,320,000.00	54,000,000.00	0.00	0.00	0.00	54,000,000.00	56,700,000.00	59,535,000.00
22020307	Drugs/Laboratory/Medical Supplies	564,480.00	672,000.00	0.00	0.00	0.00	672,000.00	705,600.00	740,880.00
220204	Maintenance Services - General	50,946,000.00	108,700,000.00	0.00	0.00	0.00	108,700,000.00	114,135,000.00	119,841,750.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	42,000,000.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00
22020402	Maintenance Of Office Furniture	3,318,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22020404	Maintenance Of Office / It Equipments	2,940,000.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	3,675,000.00	3,858,750.00
22020405	Maintenance Of Plants/Generators	2,688,000.00	3,200,000.00	0.00	0.00	0.00	3,200,000.00	3,360,000.00	3,528,000.00
220205	Training - General	222,600,000.00	16,000,000.00	0.00	0.00	0.00	16,000,000.00	16,800,000.00	17,640,000.00
22020501	Local Training	12,600,000.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
22020502	International Training	210,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
220206	Other Services - General	8,820,000.00	10,500,000.00	0.00	0.00	0.00	10,500,000.00	11,025,000.00	11,576,250.00
22020601	Security Services	3,780,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,725,000.00	4,961,250.00
22020605	Cleaning & Fumigation Services	5,040,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
220207	Consulting & Professional Services - General	21,000,000.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00
22020703	Legal Services	21,000,000.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00
220208	Fuel & Lubricants - General	74,760,000.00	193,000,000.00	0.00	0.00	0.00	193,000,000.00	202,650,000.00	212,782,500.00
22020801	Motor Vehicle Fuel Cost	68,880,000.00	186,000,000.00	0.00	0.00	0.00	186,000,000.00	195,300,000.00	205,065,000.00
22020803	Plant / Generator Fuel Cost	5,880,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	7,350,000.00	7,717,500.00
220209	Financial Charges - General	138,028,800.00	280,720,000.00	0.00	0.00	0.00	280,720,000.00	294,493,800.00	309,493,800.00
22020901	Bank Charges (Other Than Interest)	138,028,800.00	280,720,000.00	0.00	0.00	0.00	280,720,000.00	294,493,800.00	309,493,800.00
220210	Miscellaneous Expenses General	76,020,000.00	85,807,280.00	0.00	0.00	0.00	85,807,280.00	90,097,644.00	94,602,526.20
22021002	Honorarium & Sitting Allowance	1,680,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22021003	Publicity & Advertisements	47,040,000.00	56,000,000.00	0.00	0.00	0.00	56,000,000.00	58,800,000.00	61,740,000.00
22021004	Medical Expenses-Local	2,520,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
22021006	Postages & Courier Services	1,680,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22021007	Welfare Packages	11,760,000.00	14,000,000.00	0.00	0.00	0.00	14,000,000.00	14,700,000.00	15,435,000.00
22021008	Subscription To Professional Bodies	10,500,000.00	7,807,280.00	0.00	0.00	0.00	7,807,280.00	8,197,644.00	8,607,526.20
22021014	Annual Budget Defence Expenses & Administration	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
23	Capital Expenditure	1,966,620,000.00	2,098,900,000.00	225,000,000.00	0.00	0.00	3,500,000,000.00	3,675,000,000.00	3,858,750,000.00
2301	Fixed Assets Purchased	558,620,000.00	471,900,000.00	0.00	0.00	0.00	1,021,350,000.00	1,072,417,500.00	1,126,038,375.00
230101	Purchase Of Fixed Assets - General	558,620,000.00	471,900,000.00	0.00	0.00	0.00	1,021,350,000.00	1,072,417,500.00	1,126,038,375.00
23010105	Purchase Of Motor Vehicles	307,500,000.00	160,200,000.00	0.00	0.00	0.00	530,100,000.00	556,605,000.00	584,435,250.00
23010112	Purchase Of Office Furniture And Fittings	159,600,000.00	200,000,000.00	0.00	0.00	0.00	324,000,000.00	340,200,000.00	357,210,000.00
23010113	Purchase Of Computers	33,220,000.00	38,700,000.00	0.00	0.00	0.00	73,250,000.00	76,912,500.00	80,758,125.00
23010122	Purchase Of Health / Medical Equipment	27,000,000.00	27,000,000.00	0.00	0.00	0.00	38,000,000.00	39,900,000.00	41,895,000.00
23010123	Purchase Of Fire Fighting Equipment	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23010125	Purchase Of Library Books & Equipment	3,300,000.00	3,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
23010128	Purchase Of Security Equipment	8,000,000.00	8,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
23010129	Purchase Of Industrial Equipment	10,000,000.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00
2302	Construction / Provision	1,203,000,000.00	1,223,000,000.00	225,000,000.00	0.00	0.00	1,555,000,000.00	1,632,750,000.00	1,714,387,500.00
230201	Construction / Provision Of Fixed Assets - General	1,203,000,000.00	1,223,000,000.00	225,000,000.00	0.00	0.00	1,555,000,000.00	1,632,750,000.00	1,714,387,500.00
23020105	Construction / Provision Of Water Facilities	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23020118	Construction / Provision Of Infrastructure	1,200,000,000.00	1,220,000,000.00	225,000,000.00	0.00	0.00	1,552,000,000.00	1,629,600,000.00	1,711,080,000.00
2303	Rehabilitation / Repairs	45,000,000.00	271,000,000.00	0.00	0.00	0.00	286,750,000.00	301,087,500.00	316,141,875.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	45,000,000.00	271,000,000.00	0.00	0.00	0.00	286,750,000.00	301,087,500.00	316,141,875.00
23030104	Rehabilitation / Repairs - Water Facilities	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
23030118	Rehabilitation / Repairs - Recreational Facilities	20,000,000.00	50,000,000.00	0.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	25,000,000.00	220,000,000.00	0.00	0.00	0.00	185,750,000.00	195,037,500.00	204,789,375.00
2305	Other Capital Projects	160,000,000.00	133,000,000.00	0.00	0.00	0.00	636,900,000.00	668,745,000.00	702,182,250.00
230501	Acquisition Of Non Tangible Assets	160,000,000.00	133,000,000.00	0.00	0.00	0.00	636,900,000.00	668,745,000.00	702,182,250.00
23050101	Research And Development	4,000,000.00	4,000,000.00	0.00	0.00	0.00	8,400,000.00	8,820,000.00	9,261,000.00
23050103	Monitoring And Evaluation	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00

23050104	Anniversaries/Celebrations	25,500,000.00	8,500,000.00	0.00	0.00	0.00	223,000,000.00	234,150,000.00	245,857,500.00
23050108	Capacity Building	130,000,000.00	120,000,000.00	0.00	0.00	0.00	405,000,000.00	425,250,000.00	446,512,500.00

012300100100 Ministry of Information and Communication Strategy									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	578,924,403.00	776,141,044.00	24,970,000.00	0.00	0.00	1,058,162,516.00	1,111,070,642.05	1,166,624,174.20
21	Personnel Cost	210,243,603.00	120,053,744.00	0.00	0.00	0.00	143,957,141.00	151,154,998.05	158,712,747.95
2101	Salary	146,923,313.00	87,767,776.00	0.00	0.00	0.00	111,671,173.00	117,254,731.65	123,117,468.23
210101	Salaries and Wages	146,923,313.00	87,767,776.00	0.00	0.00	0.00	111,671,173.00	117,254,731.65	123,117,468.23
21010101	Salary	146,923,313.00	87,767,776.00	0.00	0.00	0.00	111,671,173.00	117,254,731.65	123,117,468.23
2102	Allowances and Social Contribution	63,320,290.00	32,285,968.00	0.00	0.00	0.00	32,285,968.00	33,900,266.40	35,595,279.72
210201	Allowances	63,320,290.00	32,285,968.00	0.00	0.00	0.00	32,285,968.00	33,900,266.40	35,595,279.72
21020101	Housing/Rent Allowance	48,573,275.00	21,932,223.00	0.00	0.00	0.00	21,932,223.00	23,028,834.15	24,180,275.86
21020102	Transport Allowance	6,595,735.00	3,981,150.00	0.00	0.00	0.00	3,981,150.00	4,180,207.50	4,389,217.88
21020103	Meal Subsidy	1,462,132.00	1,905,900.00	0.00	0.00	0.00	1,905,900.00	2,001,195.00	2,101,254.75
21020104	Utility Allowance	6,689,148.00	4,466,695.00	0.00	0.00	0.00	4,466,695.00	4,690,029.75	4,924,531.24
22	Other Recurrent Costs	10,180,800.00	11,587,300.00	0.00	0.00	0.00	11,587,300.00	12,166,665.00	12,774,998.25
2202	Overhead Cost	10,180,800.00	11,587,300.00	0.00	0.00	0.00	11,587,300.00	12,166,665.00	12,774,998.25
220201	Travel & Transport - General	352,800.00	420,000.00	0.00	0.00	0.00	420,000.00	441,000.00	463,050.00
22020101	Local Travel & Transport: Training	352,800.00	420,000.00	0.00	0.00	0.00	420,000.00	441,000.00	463,050.00
220202	Utilities - General	264,600.00	315,000.00	0.00	0.00	0.00	315,000.00	330,750.00	347,287.50
22020201	Electricity Charges	0.00	315,000.00	0.00	0.00	0.00	315,000.00	330,750.00	347,287.50
22020202	Telephone Charges	264,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	Materials & Supplies - General	504,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22020301	Office Stationeries / Computer Consumables	504,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
220204	Maintenance Services - General	176,400.00	210,000.00	0.00	0.00	0.00	210,000.00	220,500.00	231,525.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	88,200.00	105,000.00	0.00	0.00	0.00	105,000.00	110,250.00	115,762.50
22020402	Maintenance Of Office Furniture	44,100.00	52,500.00	0.00	0.00	0.00	52,500.00	55,125.00	57,881.25
22020406	Other Maintenance Services	44,100.00	52,500.00	0.00	0.00	0.00	52,500.00	55,125.00	57,881.25
220205	Training - General	88,200.00	105,000.00	0.00	0.00	0.00	105,000.00	110,250.00	115,762.50
22020501	Local Training	88,200.00	105,000.00	0.00	0.00	0.00	105,000.00	110,250.00	115,762.50
220207	Consulting & Professional Services - General	4,620,000.00	5,650,000.00	0.00	0.00	0.00	5,650,000.00	5,932,500.00	6,229,125.00
22020702	Information Technology Consulting	4,620,000.00	5,650,000.00	0.00	0.00	0.00	5,650,000.00	5,932,500.00	6,229,125.00
220208	Fuel & Lubricants - General	2,767,800.00	2,912,300.00	0.00	0.00	0.00	2,912,300.00	3,057,915.00	3,210,810.75
22020801	Motor Vehicle Fuel Cost	2,767,800.00	2,912,300.00	0.00	0.00	0.00	2,912,300.00	3,057,915.00	3,210,810.75
220209	Financial Charges - General	15,120.00	18,000.00	0.00	0.00	0.00	18,000.00	18,900.00	19,845.00
22020901	Bank Charges (Other Than Interest)	15,120.00	18,000.00	0.00	0.00	0.00	18,000.00	18,900.00	19,845.00
220210	Miscellaneous Expenses General	1,391,880.00	1,357,000.00	0.00	0.00	0.00	1,357,000.00	1,424,850.00	1,496,092.50
22021001	Refreshment & Meals	336,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22021002	Honorarium & Sitting Allowance	369,600.00	440,000.00	0.00	0.00	0.00	440,000.00	462,000.00	485,100.00
22021004	Medical Expenses-Local	100,800.00	320,000.00	0.00	0.00	0.00	320,000.00	336,000.00	352,800.00
22021006	Postages & Courier Services	165,480.00	197,000.00	0.00	0.00	0.00	197,000.00	206,850.00	217,192.50
22021014	Annual Budget Defence Expenses & Administration	420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Capital Expenditure	358,500,000.00	644,500,000.00	24,970,000.00	0.00	0.00	902,618,075.00	947,748,979.00	995,136,428.00
2301	Fixed Assets Purchased	25,000,000.00	37,000,000.00	2,200,000.00	0.00	0.00	66,000,000.00	69,300,000.00	72,765,000.00
230101	Purchase Of Fixed Assets - General	25,000,000.00	37,000,000.00	2,200,000.00	0.00	0.00	66,000,000.00	69,300,000.00	72,765,000.00
23010105	Purchase Of Motor Vehicles	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	7,000,000.00	3,000,000.00	2,200,000.00	0.00	0.00	7,000,000.00	7,350,000.00	7,717,500.00
23010119	Purchase Of Power Generating Set	2,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
23010125	Purchase Of Library Books & Equipment	15,000,000.00	30,000,000.00	0.00	0.00	0.00	55,000,000.00	57,750,000.00	60,637,500.00
2302	Construction / Provision	202,000,000.00	352,000,000.00	4,800,000.00	0.00	0.00	575,618,075.00	604,398,979.00	634,618,928.00
230201	Construction / Provision Of Fixed Assets - General	202,000,000.00	352,000,000.00	4,800,000.00	0.00	0.00	575,618,075.00	604,398,979.00	634,618,928.00
23020101	Construction / Provision Of Office Buildings	5,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23020132	Construction/Provisions of Media Equipments	197,000,000.00	342,000,000.00	4,800,000.00	0.00	0.00	565,618,075.00	593,898,979.00	623,593,928.00
2303	Rehabilitation / Repairs	10,000,000.00	147,500,000.00	3,500,000.00	0.00	0.00	113,000,000.00	118,650,000.00	124,582,500.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	10,000,000.00	147,500,000.00	3,500,000.00	0.00	0.00	113,000,000.00	118,650,000.00	124,582,500.00
23030121	Rehabilitation / Repairs Of Office Buildings	10,000,000.00	147,500,000.00	3,500,000.00	0.00	0.00	113,000,000.00	118,650,000.00	124,582,500.00
2305	Other Capital Projects	121,500,000.00	108,000,000.00	14,470,000.00	0.00	0.00	148,000,000.00	155,400,000.00	163,170,000.00
230501	Acquisition Of Non Tangible Assets	121,500,000.00	108,000,000.00	14,470,000.00	0.00	0.00	148,000,000.00	155,400,000.00	163,170,000.00
23050101	Research And Development	2,000,000.00	11,000,000.00	0.00	0.00	0.00	11,000,000.00	11,550,000.00	12,127,500.00
23050103	Monitoring And Evaluation	5,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23050108	Capacity Building	5,000,000.00	10,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
23050110	Value Orientation/Sensitization	84,500,000.00	52,000,000.00	14,470,000.00	0.00	0.00	90,000,000.00	94,500,000.00	99,225,000.00
23050111	Publications/Publicity	25,000,000.00	35,000,000.00	0.00	0.00	0.00	22,000,000.00	23,100,000.00	24,255,000.00

012300100200 Anambra State Sinage Agency - ANSAA									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	138,600,000.00	117,500,000.00	5,000,000.00	0.00	0.00	112,000,000.00	117,600,000.00	123,480,000.00
22	Other Recurrent Costs	138,600,000.00	72,000,000.00	0.00	0.00	0.00	72,000,000.00	75,600,000.00	79,380,000.00
2202	Overhead Cost	138,600,000.00	72,000,000.00	0.00	0.00	0.00	72,000,000.00	75,600,000.00	79,380,000.00
220201	Travel & Transport - General	7,560,000.00	5,460,000.00	0.00	0.00	0.00	5,460,000.00	5,733,000.00	6,019,650.00
22020101	Local Travel & Transport: Training	4,200,000.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	2,520,000.00	2,646,000.00
22020102	Local Travel & Transport: Others	1,680,000.00	1,680,000.00	0.00	0.00	0.00	1,680,000.00	1,764,000.00	1,852,200.00
22020103	International Travel & Transport: Training	1,680,000.00	1,380,000.00	0.00	0.00	0.00	1,380,000.00	1,449,000.00	1,521,450.00
220202	Utilities - General	1,344,000.00	1,344,000.00	0.00	0.00	0.00	1,344,000.00	1,411,200.00	1,481,760.00
22020201	Electricity Charges	840,000.00	840,000.00	0.00	0.00	0.00	840,000.00	882,000.00	926,100.00
22020202	Telephone Charges	420,000.00	420,000.00	0.00	0.00	0.00	420,000.00	441,000.00	463,050.00
22020203	Internet Access Charges	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
220203	Materials & Supplies - General	1,428,000.00	1,428,000.00	0.00	0.00	0.00	1,428,000.00	1,499,400.00	1,574,370.00
22020302	Books	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
22020303	Newspapers	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	176,400.00	185,220.00
22020304	Magazines & Periodicals	588,000.00	588,000.00	0.00	0.00	0.00	588,000.00	617,400.00	648,270.00
22020307	Drugs/Laboratory/Medical Supplies	588,000.00	588,000.00	0.00	0.00	0.00	588,000.00	617,400.00	648,270.00
220204	Maintenance Services - General	24,360,000.00	14,860,000.00	0.00	0.00	0.00	14,860,000.00	15,603,000.00	16,383,150.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,680,000.00	1,680,000.00	0.00	0.00	0.00	1,680,000.00	1,764,000.00	1,852,200.00
22020402	Maintenance Of Office Furniture	840,000.00	840,000.00	0.00	0.00	0.00	840,000.00	882,000.00	926,100.00
22020404	Maintenance Of Office / It Equipments	10,080,000.00	5,580,000.00	0.00	0.00	0.00	5,580,000.00	5,859,000.00	6,151,950.00
22020405	Maintenance Of Plants/Generators	11,760,000.00	6,760,000.00	0.00	0.00	0.00	6,760,000.00	7,098,000.00	7,452,900.00
220205	Training - General	3,948,000.00	3,948,000.00	0.00	0.00	0.00	3,948,000.00	4,145,400.00	4,352,670.00
22020501	Local Training	2,688,000.00	2,688,000.00	0.00	0.00	0.00	2,688,000.00	2,822,400.00	2,963,520.00
22020502	International Training	1,260,000.00	1,260,000.00	0.00	0.00	0.00	1,260,000.00	1,323,000.00	1,389,150.00
220206	Other Services - General	7,560,000.00	4,060,000.00	0.00	0.00	0.00	4,060,000.00	4,263,000.00	4,476,150.00
22020601	Security Services	3,360,000.00	2,360,000.00	0.00	0.00	0.00	2,360,000.00	2,478,000.00	2,601,900.00
22020605	Cleaning & Fumigation Services	4,200,000.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	1,785,000.00	1,874,250.00
220207	Consulting & Professional Services - General	3,360,000.00	3,360,000.00	0.00	0.00	0.00	3,360,000.00	3,528,000.00	3,704,400.00
22020703	Legal Services	3,360,000.00	3,360,000.00	0.00	0.00	0.00	3,360,000.00	3,528,000.00	3,704,400.00
220208	Fuel & Lubricants - General	6,720,000.00	5,720,000.00	0.00	0.00	0.00	5,720,000.00	6,006,000.00	6,306,300.00
22020801	Motor Vehicle Fuel Cost	4,200,000.00	3,200,000.00	0.00	0.00	0.00	3,200,000.00	3,360,000.00	3,528,000.00
22020803	Plant / Generator Fuel Cost	2,520,000.00	2,520,000.00	0.00	0.00	0.00	2,520,000.00	2,646,000.00	2,778,300.00
220209	Financial Charges - General	672,000.00	672,000.00	0.00	0.00	0.00	672,000.00	705,600.00	740,880.00
22020901	Bank Charges (Other Than Interest)	672,000.00	672,000.00	0.00	0.00	0.00	672,000.00	705,600.00	740,880.00
220210	Miscellaneous Expenses General	81,648,000.00	31,148,000.00	0.00	0.00	0.00	31,148,000.00	32,705,400.00	34,340,670.00
22021001	Refreshment & Meals	5,040,000.00	4,540,000.00	0.00	0.00	0.00	4,540,000.00	4,767,000.00	5,005,350.00
22021002	Honorarium & Sitting Allowance	1,680,000.00	1,680,000.00	0.00	0.00	0.00	1,680,000.00	1,764,000.00	1,852,200.00
22021003	Publicity & Advertisements	3,780,000.00	3,780,000.00	0.00	0.00	0.00	3,780,000.00	3,969,000.00	4,167,450.00
22021004	Medical Expenses-Local	1,680,000.00	1,680,000.00	0.00	0.00	0.00	1,680,000.00	1,764,000.00	1,852,200.00
22021006	Postages & Courier Services	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
22021007	Welfare Packages	67,200,000.00	17,200,000.00	0.00	0.00	0.00	17,200,000.00	18,060,000.00	18,963,000.00
22021008	Subscription To Professional Bodies	1,680,000.00	1,680,000.00	0.00	0.00	0.00	1,680,000.00	1,764,000.00	1,852,200.00
22021014	Annual Budget Defence Expenses & Administration	504,000.00	504,000.00	0.00	0.00	0.00	504,000.00	529,200.00	555,660.00
23	Capital Expenditure	0.00	45,500,000.00	5,000,000.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00
2301	Fixed Assets Purchased	0.00	39,500,000.00	5,000,000.00	0.00	0.00	34,500,000.00	36,225,000.00	38,036,250.00
230101	Purchase Of Fixed Assets - General	0.00	39,500,000.00	5,000,000.00	0.00	0.00	34,500,000.00	36,225,000.00	38,036,250.00
23010107	Purchase Of Trucks	0.00	15,000,000.00	0.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00
23010112	Purchase Of Office Furniture And Fittings	0.00	5,000,000.00	5,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
23010113	Purchase Of Computers	0.00	5,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
23010114	Purchase Of Computer Printers	0.00	5,000,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
23010118	Purchase Of Scanners	0.00	5,000,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
23010119	Purchase Of Power Generating Set	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,725,000.00	4,961,250.00
2305	Other Capital Projects	0.00	6,000,000.00	0.00	0.00	0.00	5,500,000.00	5,775,000.00	6,063,750.00
230501	Acquisition Of Non Tangible Assets	0.00	6,000,000.00	0.00	0.00	0.00	5,500,000.00	5,775,000.00	6,063,750.00
23050101	Research And Development	0.00	1,000,000.00	0.00	0.00	0.00	3,500,000.00	3,675,000.00	3,858,750.00
23050108	Capacity Building	0.00	5,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00

012300300100 Anambra Broadcasting Service									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	388,080,000.00	420,000,000.00	0.00	0.00	0.00	420,000,000.00	441,000,000.00	463,050,000.00
22	Other Recurrent Costs	388,080,000.00	420,000,000.00	0.00	0.00	0.00	420,000,000.00	441,000,000.00	463,050,000.00
2202	Overhead Cost	388,080,000.00	420,000,000.00	0.00	0.00	0.00	420,000,000.00	441,000,000.00	463,050,000.00
220201	Travel & Transport - General	5,880,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	7,350,000.00	7,717,500.00

22020101	Local Travel & Transport: Training	4,200,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
22020102	Local Travel & Transport: Others	1,680,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
220202	Utilities - General	4,200,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
22020201	Electricity Charges	1,680,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22020202	Telephone Charges	1,680,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22020203	Internet Access Charges	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
220203	Materials & Supplies - General	1,764,000.00	1,764,000.00	0.00	0.00	0.00	1,764,000.00	1,852,200.00	1,944,810.00
22020301	Office Stationeries / Computer Consumables	1,596,000.00	1,596,000.00	0.00	0.00	0.00	1,596,000.00	1,675,800.00	1,759,590.00
22020303	Newspapers	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
22020305	Printing Of Non Security Documents	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
220204	Maintenance Services - General	44,856,000.00	48,056,000.00	0.00	0.00	0.00	48,056,000.00	50,458,800.00	52,981,740.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	16,800,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
22020402	Maintenance Of Office Furniture	17,388,000.00	17,388,000.00	0.00	0.00	0.00	17,388,000.00	18,257,400.00	19,170,270.00
22020403	Maintenance Of Office Building / Residential Qtrs	588,000.00	588,000.00	0.00	0.00	0.00	588,000.00	617,400.00	648,270.00
22020404	Maintenance Of Office / It Equipments	1,680,000.00	1,680,000.00	0.00	0.00	0.00	1,680,000.00	1,764,000.00	1,852,200.00
22020405	Maintenance Of Plants/Generators	8,400,000.00	8,400,000.00	0.00	0.00	0.00	8,400,000.00	8,820,000.00	9,261,000.00
220205	Training - General	11,760,000.00	11,760,000.00	0.00	0.00	0.00	11,760,000.00	12,348,000.00	12,965,400.00
22020501	Local Training	11,760,000.00	11,760,000.00	0.00	0.00	0.00	11,760,000.00	12,348,000.00	12,965,400.00
220206	Other Services - General	3,948,000.00	3,948,000.00	0.00	0.00	0.00	3,948,000.00	4,145,400.00	4,352,670.00
22020601	Security Services	2,688,000.00	2,688,000.00	0.00	0.00	0.00	2,688,000.00	2,822,400.00	2,963,520.00
22020602	Office Rent	1,260,000.00	1,260,000.00	0.00	0.00	0.00	1,260,000.00	1,323,000.00	1,389,150.00
220208	Fuel & Lubricants - General	3,360,000.00	3,360,000.00	0.00	0.00	0.00	3,360,000.00	3,528,000.00	3,704,400.00
22020803	Plant / Generator Fuel Cost	3,360,000.00	3,360,000.00	0.00	0.00	0.00	3,360,000.00	3,528,000.00	3,704,400.00
220209	Financial Charges - General	4,200,000.00	4,200,000.00	0.00	0.00	0.00	4,200,000.00	4,410,000.00	4,630,500.00
22020901	Bank Charges (Other Than Interest)	4,200,000.00	4,200,000.00	0.00	0.00	0.00	4,200,000.00	4,410,000.00	4,630,500.00
220210	Miscellaneous Expenses General	308,112,000.00	334,912,000.00	0.00	0.00	0.00	334,912,000.00	351,657,600.00	369,240,480.00
22021001	Refreshment & Meals	3,360,000.00	3,360,000.00	0.00	0.00	0.00	3,360,000.00	3,528,000.00	3,704,400.00
22021002	Honorarium & Sitting Allowance	42,000,000.00	48,800,000.00	0.00	0.00	0.00	48,800,000.00	51,240,000.00	53,802,000.00
22021007	Welfare Packages	252,000,000.00	272,000,000.00	0.00	0.00	0.00	272,000,000.00	285,600,000.00	299,880,000.00
22021014	Annual Budget Defence Expenses & Administration	672,000.00	672,000.00	0.00	0.00	0.00	672,000.00	705,600.00	740,880.00
22021028	Upkeep of Government Organisations	10,080,000.00	10,080,000.00	0.00	0.00	0.00	10,080,000.00	10,584,000.00	11,113,200.00

012300400100	Arts Council								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	254,678.00	254,678.00	0.00	0.00	0.00	254,678.00	267,411.90	280,782.50
22	Other Recurrent Costs	254,678.00	254,678.00	0.00	0.00	0.00	254,678.00	267,411.90	280,782.50
2202	Overhead Cost	254,678.00	254,678.00	0.00	0.00	0.00	254,678.00	267,411.90	280,782.50
220210	Miscellaneous Expenses General	254,678.00	254,678.00	0.00	0.00	0.00	254,678.00	267,411.90	280,782.50
22021028	Upkeep of Government Organisations	254,678.00	254,678.00	0.00	0.00	0.00	254,678.00	267,411.90	280,782.50

012301300100	Government Printing Press								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	52,941,255.00	30,717,253.00	0.00	0.00	0.00	30,717,253.00	32,253,115.65	33,865,771.43
21	Personnel Cost	52,017,253.00	30,017,253.00	0.00	0.00	0.00	30,017,253.00	31,518,115.65	33,094,021.43
2101	Salary	41,423,354.00	22,998,091.00	0.00	0.00	0.00	22,998,091.00	24,147,995.55	25,355,395.33
210101	Salaries and Wages	41,423,354.00	22,998,091.00	0.00	0.00	0.00	22,998,091.00	24,147,995.55	25,355,395.33
21010101	Salary	41,423,354.00	22,998,091.00	0.00	0.00	0.00	22,998,091.00	24,147,995.55	25,355,395.33
2102	Allowances and Social Contribution	10,593,899.00	7,019,162.00	0.00	0.00	0.00	7,019,162.00	7,370,120.10	7,738,626.11
210201	Allowances	10,593,899.00	7,019,162.00	0.00	0.00	0.00	7,019,162.00	7,370,120.10	7,738,626.11
21020101	Housing/Rent Allowance	8,380,840.00	5,139,337.00	0.00	0.00	0.00	5,139,337.00	5,396,303.85	5,666,119.04
21020102	Transport Allowance	738,413.00	416,100.00	0.00	0.00	0.00	416,100.00	436,905.00	458,750.25
21020103	Meal Subsidy	735,332.00	868,950.00	0.00	0.00	0.00	868,950.00	912,397.50	958,017.38
21020104	Utility Allowance	256,395.00	308,000.00	0.00	0.00	0.00	308,000.00	323,400.00	339,570.00
21020125	Severance Allowances	482,919.00	286,775.00	0.00	0.00	0.00	286,775.00	301,113.75	316,169.44
22	Other Recurrent Costs	924,002.00	700,000.00	0.00	0.00	0.00	700,000.00	735,000.00	771,750.00
2202	Overhead Cost	924,002.00	700,000.00	0.00	0.00	0.00	700,000.00	735,000.00	771,750.00
220201	Travel & Transport - General	369,600.00	295,600.00	0.00	0.00	0.00	295,600.00	310,380.00	325,899.00
22020101	Local Travel & Transport: Training	243,600.00	169,600.00	0.00	0.00	0.00	169,600.00	178,080.00	186,984.00
22020102	Local Travel & Transport: Others	126,000.00	126,000.00	0.00	0.00	0.00	126,000.00	132,300.00	138,915.00
220202	Utilities - General	226,800.00	126,800.00	0.00	0.00	0.00	126,800.00	133,140.00	139,797.00
22020201	Electricity Charges	210,000.00	110,000.00	0.00	0.00	0.00	110,000.00	115,500.00	121,275.00
22020202	Telephone Charges	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	17,640.00	18,522.00
220203	Materials & Supplies - General	84,002.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
22020301	Office Stationeries / Computer Consumables	84,002.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
220204	Maintenance Services - General	201,600.00	151,600.00	0.00	0.00	0.00	151,600.00	159,180.00	167,139.00

22020401	Maintenance Of Motor Vehicle / Transport Equipment	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	22,050.00	23,152.50
22020402	Maintenance Of Office Furniture	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	17,640.00	18,522.00
22020405	Maintenance Of Plants/Generators	163,800.00	113,800.00	0.00	0.00	0.00	113,800.00	119,490.00	125,464.50
220210	Miscellaneous Expenses General	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	44,100.00	46,305.00
22021014	Annual Budget Defence Expenses & Administration	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	44,100.00	46,305.00

012305200100 Tourism Board									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	764,032.00	764,032.00	0.00	0.00	0.00	764,032.00	802,233.60	842,345.28
22	Other Recurrent Costs	764,032.00	764,032.00	0.00	0.00	0.00	764,032.00	802,233.60	842,345.28
2202	Overhead Cost	764,032.00	764,032.00	0.00	0.00	0.00	764,032.00	802,233.60	842,345.28
220210	Miscellaneous Expenses General	764,032.00	764,032.00	0.00	0.00	0.00	764,032.00	802,233.60	842,345.28
22021028	Upkeep of Government Organisations	764,032.00	764,032.00	0.00	0.00	0.00	764,032.00	802,233.60	842,345.28

012305500100 Anambra State Newspaper Printing Corporation									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	110,880,000.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	136,500,000.00	143,325,000.00
22	Other Recurrent Costs	110,880,000.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	136,500,000.00	143,325,000.00
2202	Overhead Cost	110,880,000.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	136,500,000.00	143,325,000.00
220201	Travel & Transport - General	3,528,000.00	3,200,000.00	0.00	0.00	0.00	3,200,000.00	3,360,000.00	3,528,000.00
22020101	Local Travel & Transport: Training	1,848,000.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	1,785,000.00	1,874,250.00
22020102	Local Travel & Transport: Others	1,680,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
220202	Utilities - General	1,932,000.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	2,415,000.00	2,535,750.00
22020201	Electricity Charges	672,000.00	800,000.00	0.00	0.00	0.00	800,000.00	840,000.00	882,000.00
22020202	Telephone Charges	546,000.00	650,000.00	0.00	0.00	0.00	650,000.00	682,500.00	716,625.00
22020203	Internet Access Charges	126,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22020204	Satellite Broadcasting Access Charges	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020205	Water Rates	336,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22020206	Sewerage Charges	168,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220203	Materials & Supplies - General	2,326,800.00	2,770,000.00	0.00	0.00	0.00	2,770,000.00	2,908,500.00	3,053,925.00
22020301	Office Stationeries / Computer Consumables	1,008,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
22020303	Newspapers	58,800.00	70,000.00	0.00	0.00	0.00	70,000.00	73,500.00	77,175.00
22020305	Printing Of Non Security Documents	1,260,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
220204	Maintenance Services - General	8,568,000.00	9,200,000.00	0.00	0.00	0.00	9,200,000.00	9,660,000.00	10,143,000.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,680,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22020402	Maintenance Of Office Furniture	1,008,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020404	Maintenance Of Office / It Equipments	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020405	Maintenance Of Plants/Generators	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020407	Maintenance Of Aircrafts	3,360,000.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	3,675,000.00	3,858,750.00
220205	Training - General	2,562,000.00	3,050,000.00	0.00	0.00	0.00	3,050,000.00	3,202,500.00	3,362,625.00
22020501	Local Training	2,562,000.00	3,050,000.00	0.00	0.00	0.00	3,050,000.00	3,202,500.00	3,362,625.00
220206	Other Services - General	1,260,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22020605	Cleaning & Fumigation Services	1,260,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
220207	Consulting & Professional Services - General	25,704,000.00	30,600,000.00	0.00	0.00	0.00	30,600,000.00	32,130,000.00	33,736,500.00
22020701	Financial Consulting	25,704,000.00	30,600,000.00	0.00	0.00	0.00	30,600,000.00	32,130,000.00	33,736,500.00
220208	Fuel & Lubricants - General	6,384,000.00	7,600,000.00	0.00	0.00	0.00	7,600,000.00	7,980,000.00	8,379,000.00
22020801	Motor Vehicle Fuel Cost	5,880,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	7,350,000.00	7,717,500.00
22020803	Plant / Generator Fuel Cost	504,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
220209	Financial Charges - General	4,452,000.00	5,300,000.00	0.00	0.00	0.00	5,300,000.00	5,565,000.00	5,843,250.00
22020901	Bank Charges (Other Than Interest)	4,452,000.00	5,300,000.00	0.00	0.00	0.00	5,300,000.00	5,565,000.00	5,843,250.00
220210	Miscellaneous Expenses General	54,163,200.00	64,480,000.00	0.00	0.00	0.00	64,480,000.00	67,704,000.00	71,089,200.00
22021001	Refreshment & Meals	4,552,800.00	5,420,000.00	0.00	0.00	0.00	5,420,000.00	5,691,000.00	5,975,550.00
22021002	Honorarium & Sitting Allowance	2,990,400.00	3,560,000.00	0.00	0.00	0.00	3,560,000.00	3,738,000.00	3,924,900.00
22021003	Publicity & Advertisements	2,100,000.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00
22021006	Postages & Courier Services	42,000,000.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00
22021007	Welfare Packages	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22021014	Annual Budget Defence Expenses & Administration	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22021028	Upkeep of Government Organisations	1,260,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00

012500100100 Office of the Head of Service									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	1,152,279,247.00	983,630,000.00	15,690,000.00	0.00	0.00	1,128,504,400.00	1,184,929,620.00	1,244,176,101.00
21	Personnel Cost	622,167,158.00	460,000,000.00	0.00	0.00	0.00	460,000,000.00	483,000,000.00	507,150,000.00
2101	Salary	403,118,775.00	319,657,942.00	0.00	0.00	0.00	319,657,942.00	335,640,839.10	352,422,881.06

210101	Salaries and Wages	403,118,775.00	319,657,942.00	0.00	0.00	0.00	319,657,942.00	335,640,839.10	352,422,881.06
21010101	Salary	403,118,775.00	285,372,992.00	0.00	0.00	0.00	285,372,992.00	299,641,641.60	314,623,723.68
21010103	Consolidated Revenue Fund Charge- Salaries	0.00	34,284,950.00	0.00	0.00	0.00	34,284,950.00	35,999,197.50	37,799,157.38
2102	Allowances and Social Contribution	219,048,383.00	140,342,058.00	0.00	0.00	0.00	140,342,058.00	147,359,160.90	154,727,118.95
210201	Allowances	219,048,383.00	140,342,058.00	0.00	0.00	0.00	140,342,058.00	147,359,160.90	154,727,118.95
21020101	Housing/Rent Allowance	19,527,459.00	21,495,597.00	0.00	0.00	0.00	21,495,597.00	22,570,376.85	23,698,895.69
21020102	Transport Allowance	9,275,548.00	4,100,850.00	0.00	0.00	0.00	4,100,850.00	4,305,892.50	4,521,187.13
21020103	Meal Subsidy	6,474,129.00	5,932,200.00	0.00	0.00	0.00	5,932,200.00	6,228,810.00	6,540,250.50
21020104	Utility Allowance	0.00	1,370,450.00	0.00	0.00	0.00	1,370,450.00	1,438,972.50	1,510,921.13
21020107	Domestic Staff Allowance	151,677,932.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020125	Severance Allowances	32,093,315.00	107,442,961.00	0.00	0.00	0.00	107,442,961.00	112,815,109.05	118,455,864.50
22	Other Recurrent Costs	98,868,000.00	14,400,000.00	0.00	0.00	0.00	14,400,000.00	15,120,000.00	15,876,000.00
2202	Overhead Cost	98,868,000.00	14,400,000.00	0.00	0.00	0.00	14,400,000.00	15,120,000.00	15,876,000.00
220201	Travel & Transport - General	3,360,000.00	1,192,000.00	0.00	0.00	0.00	1,192,000.00	1,251,600.00	1,314,180.00
22020101	Local Travel & Transport: Training	1,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	Local Travel & Transport: Others	1,680,000.00	1,192,000.00	0.00	0.00	0.00	1,192,000.00	1,251,600.00	1,314,180.00
220202	Utilities - General	13,860,000.00	626,780.00	0.00	0.00	0.00	626,780.00	658,119.00	691,024.95
22020201	Electricity Charges	12,600,000.00	607,180.00	0.00	0.00	0.00	607,180.00	637,539.00	669,415.95
22020202	Telephone Charges	420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	420,000.00	19,600.00	0.00	0.00	0.00	19,600.00	20,580.00	21,609.00
22020206	Sewerage Charges	420,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	Materials & Supplies - General	16,800,000.00	2,240,600.00	0.00	0.00	0.00	2,240,600.00	2,352,630.00	2,470,261.50
22020301	Office Stationeries / Computer Consumables	9,240,000.00	2,111,000.00	0.00	0.00	0.00	2,111,000.00	2,216,550.00	2,327,377.50
22020302	Books	5,040,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020303	Newspapers	840,000.00	129,600.00	0.00	0.00	0.00	129,600.00	136,080.00	142,884.00
22020305	Printing Of Non Security Documents	1,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	22,260,000.00	4,698,938.00	0.00	0.00	0.00	4,698,938.00	4,933,884.90	5,180,579.15
22020401	Maintenance Of Motor Vehicle / Transport Equipment	5,880,000.00	2,547,138.00	0.00	0.00	0.00	2,547,138.00	2,674,494.90	2,808,219.65
22020402	Maintenance Of Office Furniture	3,360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	Maintenance Of Office / It Equipments	4,200,000.00	299,000.00	0.00	0.00	0.00	299,000.00	313,950.00	329,647.50
22020405	Maintenance Of Plants/Generators	3,360,000.00	511,700.00	0.00	0.00	0.00	511,700.00	537,285.00	564,149.25
22020406	Other Maintenance Services	5,460,000.00	1,341,100.00	0.00	0.00	0.00	1,341,100.00	1,408,155.00	1,478,562.75
220205	Training - General	12,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	Local Training	4,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020502	International Training	8,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	Other Services - General	420,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22020601	Security Services	420,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
220207	Consulting & Professional Services - General	1,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020703	Legal Services	1,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	Fuel & Lubricants - General	2,100,000.00	929,000.00	0.00	0.00	0.00	929,000.00	975,450.00	1,024,222.50
22020801	Motor Vehicle Fuel Cost	1,680,000.00	919,000.00	0.00	0.00	0.00	919,000.00	964,950.00	1,013,197.50
22020803	Plant / Generator Fuel Cost	420,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,500.00	11,025.00
220209	Financial Charges - General	168,000.00	2,882.00	0.00	0.00	0.00	2,882.00	3,026.10	3,177.41
22020901	Bank Charges (Other Than Interest)	168,000.00	2,882.00	0.00	0.00	0.00	2,882.00	3,026.10	3,177.41
220210	Miscellaneous Expenses General	25,620,000.00	4,409,800.00	0.00	0.00	0.00	4,409,800.00	4,630,290.00	4,861,804.50
22021001	Refreshment & Meals	1,680,000.00	224,500.00	0.00	0.00	0.00	224,500.00	235,725.00	247,511.25
22021002	Honorarium & Sitting Allowance	1,680,000.00	70,000.00	0.00	0.00	0.00	70,000.00	73,500.00	77,175.00
22021003	Publicity & Advertisements	1,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021004	Medical Expenses-Local	1,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	Postages & Courier Services	420,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,200.00	4,410.00
22021007	Welfare Packages	2,520,000.00	460,000.00	0.00	0.00	0.00	460,000.00	483,000.00	507,150.00
22021008	Subscription To Professional Bodies	2,520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021013	Promotion (Service Wide)	2,520,000.00	427,700.00	0.00	0.00	0.00	427,700.00	449,085.00	471,539.25
22021014	Annual Budget Defence Expenses & Administration	1,680,000.00	23,600.00	0.00	0.00	0.00	23,600.00	24,780.00	26,019.00
22021016	Servicom	840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	Special Days/Celebrations	8,400,000.00	3,200,000.00	0.00	0.00	0.00	3,200,000.00	3,360,000.00	3,528,000.00
23	Capital Expenditure	431,244,089.00	509,230,000.00	15,690,000.00	0.00	0.00	654,104,400.00	686,809,620.00	721,150,101.00
2301	Fixed Assets Purchased	149,500,000.00	172,418,000.00	3,000,000.00	0.00	0.00	235,564,400.00	247,342,620.00	259,709,751.00
230101	Purchase Of Fixed Assets - General	149,500,000.00	172,418,000.00	3,000,000.00	0.00	0.00	235,564,400.00	247,342,620.00	259,709,751.00
23010105	Purchase Of Motor Vehicles	60,000,000.00	30,000,000.00	0.00	0.00	0.00	124,000,000.00	130,200,000.00	136,710,000.00
23010112	Purchase Of Office Furniture And Fittings	85,000,000.00	127,974,000.00	0.00	0.00	0.00	98,064,400.00	102,967,620.00	108,116,001.00
23010115	Purchase Of Photocopying Machines	1,000,000.00	944,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23010118	Purchase Of Scanners	500,000.00	500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00
23010125	Purchase Of Library Books & Equipment	2,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23010129	Purchase Of Industrial Equipment	1,000,000.00	10,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00

2302	Construction / Provision	64,000,000.00	102,312,000.00	0.00	0.00	0.00	113,340,000.00	119,007,000.00	124,957,350.00
230201	Construction / Provision Of Fixed Assets - General	64,000,000.00	102,312,000.00	0.00	0.00	0.00	113,340,000.00	119,007,000.00	124,957,350.00
23020102	Construction / Provision Of Residential Buildings	5,000,000.00	5,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23020104	Construction / Provision Of Housing	5,000,000.00	5,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
23020105	Construction / Provision Of Water Facilities	10,000,000.00	14,900,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23020119	Construction / Provision Of Recreational Facilities	2,000,000.00	10,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
23020127	Construction Of Ict Infrastructures	25,000,000.00	50,412,000.00	0.00	0.00	0.00	51,340,000.00	53,907,000.00	56,602,350.00
23020132	Construction/Provisions of Media Equipments	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
23020133	Construction/Provisions of Solar Equipments	15,000,000.00	15,000,000.00	0.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00
2303	Rehabilitation / Repairs	126,500,000.00	112,500,000.00	0.00	0.00	0.00	106,000,000.00	111,300,000.00	116,865,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	126,500,000.00	112,500,000.00	0.00	0.00	0.00	106,000,000.00	111,300,000.00	116,865,000.00
23030101	Rehabilitation / Repairs Of Residential Building	14,500,000.00	14,500,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
23030121	Rehabilitation / Repairs Of Office Buildings	110,000,000.00	90,000,000.00	0.00	0.00	0.00	76,000,000.00	79,800,000.00	83,790,000.00
23030127	Rehabilitation/Repairs- Ict Infrastructures	2,000,000.00	8,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
2305	Other Capital Projects	91,244,089.00	122,000,000.00	12,690,000.00	0.00	0.00	199,200,000.00	209,160,000.00	219,618,000.00
230501	Acquisition Of Non Tangible Assets	91,244,089.00	122,000,000.00	12,690,000.00	0.00	0.00	199,200,000.00	209,160,000.00	219,618,000.00
23050101	Research And Development	53,244,089.00	74,000,000.00	6,690,000.00	0.00	0.00	163,000,000.00	171,150,000.00	179,707,500.00
23050104	Anniversaries/Celebrations	4,000,000.00	6,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23050107	Margin For Increases In Costs	2,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050110	Value Orientation/Sensitization	32,000,000.00	37,000,000.00	6,000,000.00	0.00	0.00	31,200,000.00	32,760,000.00	34,398,000.00

012500500700	Anambra State Veteran Agency								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Other Recurrent Costs	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	Overhead Cost	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220201	Travel & Transport - General	0.00	444,125.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	Local Travel & Transport: Others	0.00	444,125.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	Utilities - General	0.00	786,250.00	0.00	0.00	0.00	0.00	0.00	0.00
22020201	Electricity Charges	0.00	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	Telephone Charges	0.00	221,250.00	0.00	0.00	0.00	0.00	0.00	0.00
22020203	Internet Access Charges	0.00	205,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	Materials & Supplies - General	0.00	208,250.00	0.00	0.00	0.00	0.00	0.00	0.00
22020301	Office Stationeries / Computer Consumables	0.00	208,250.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	0.00	1,565,300.00	0.00	0.00	0.00	0.00	0.00	0.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020402	Maintenance Of Office Furniture	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	Maintenance Of Office Building / Residential Qtrs	0.00	370,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	Maintenance Of Office / It Equipments	0.00	205,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	Maintenance Of Plants/Generators	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020411	Maintenance Of Communication Equipments	0.00	250,300.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	Fuel & Lubricants - General	0.00	1,859,075.00	0.00	0.00	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	0.00	1,559,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	0.00	300,075.00	0.00	0.00	0.00	0.00	0.00	0.00
220209	Financial Charges - General	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020901	Bank Charges (Other Than Interest)	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	0.00	1,129,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021001	Refreshment & Meals	0.00	328,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021002	Honorarium & Sitting Allowance	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021006	Postages & Courier Services	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	Welfare Packages	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021014	Annual Budget Defence Expenses & Administration	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00

014000100100	Office of the Auditor General (State)								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	222,983,452.00	160,791,452.00	10,000,000.00	0.00	0.00	205,633,411.00	215,915,081.55	226,710,835.63
21	Personnel Cost	110,291,452.00	110,291,452.00	0.00	0.00	0.00	122,633,411.00	128,765,081.55	135,203,335.63
2101	Salary	88,501,259.00	88,501,259.00	0.00	0.00	0.00	100,843,218.00	105,885,378.90	111,179,647.85
210101	Salaries and Wages	88,501,259.00	88,501,259.00	0.00	0.00	0.00	100,843,218.00	105,885,378.90	111,179,647.85
21010101	Salary	54,033,371.00	54,033,371.00	0.00	0.00	0.00	66,375,330.00	69,694,096.50	73,178,801.33
21010103	Consolidated Revenue Fund Charge- Salaries	34,467,888.00	34,467,888.00	0.00	0.00	0.00	34,467,888.00	36,191,282.40	38,000,846.52
2102	Allowances and Social Contribution	21,790,193.00	21,790,193.00	0.00	0.00	0.00	21,790,193.00	22,879,702.65	24,023,687.78
210201	Allowances	21,790,193.00	21,790,193.00	0.00	0.00	0.00	21,790,193.00	22,879,702.65	24,023,687.78
21020101	Housing/Rent Allowance	11,990,862.00	11,990,862.00	0.00	0.00	0.00	11,990,862.00	12,590,405.10	13,219,925.36
21020102	Transport Allowance	1,303,488.00	1,303,488.00	0.00	0.00	0.00	1,303,488.00	1,368,662.40	1,437,095.52

21020103	Meal Subsidy	1,142,261.00	1,142,261.00	0.00	0.00	0.00	1,142,261.00	1,199,374.05	1,259,342.75
21020104	Utility Allowance	66,637.00	66,637.00	0.00	0.00	0.00	66,637.00	69,968.85	73,467.29
21020125	Severance Allowances	7,286,945.00	7,286,945.00	0.00	0.00	0.00	7,286,945.00	7,651,292.25	8,033,856.86
22	Other Recurrent Costs	5,544,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
2202	Overhead Cost	5,544,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
220201	Travel & Transport - General	772,800.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22020101	Local Travel & Transport: Training	504,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
22020102	Local Travel & Transport: Others	268,800.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220202	Utilities - General	722,400.00	1,006,000.00	0.00	0.00	0.00	1,006,000.00	1,056,300.00	1,109,115.00
22020201	Electricity Charges	168,000.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
22020202	Telephone Charges	504,000.00	696,000.00	0.00	0.00	0.00	696,000.00	730,800.00	767,340.00
22020205	Water Rates	50,400.00	60,000.00	0.00	0.00	0.00	60,000.00	63,000.00	66,150.00
220203	Materials & Supplies - General	420,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22020301	Office Stationeries / Computer Consumables	420,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
220204	Maintenance Services - General	714,000.00	800,000.00	0.00	0.00	0.00	800,000.00	840,000.00	882,000.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	294,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22020402	Maintenance Of Office Furniture	210,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020405	Maintenance Of Plants/Generators	210,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
220205	Training - General	336,000.00	154,000.00	0.00	0.00	0.00	154,000.00	161,700.00	169,785.00
22020501	Local Training	336,000.00	154,000.00	0.00	0.00	0.00	154,000.00	161,700.00	169,785.00
220206	Other Services - General	252,000.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
22020601	Security Services	252,000.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
220208	Fuel & Lubricants - General	1,512,000.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,250.00	2,756,250.00
22020801	Motor Vehicle Fuel Cost	840,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22020803	Plant / Generator Fuel Cost	672,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
220209	Financial Charges - General	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020901	Bank Charges (Other Than Interest)	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
220210	Miscellaneous Expenses General	772,800.00	470,000.00	0.00	0.00	0.00	470,000.00	493,500.00	518,175.00
22021001	Refreshment & Meals	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22021002	Honorarium & Sitting Allowance	210,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22021006	Postages & Courier Services	16,800.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
22021007	Welfare Packages	252,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22021013	Promotion (Service Wide)	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021014	Annual Budget Defence Expenses & Administration	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
23	Capital Expenditure	107,148,000.00	44,500,000.00	10,000,000.00	0.00	0.00	77,000,000.00	80,850,000.00	84,892,500.00
2301	Fixed Assets Purchased	3,500,000.00	3,500,000.00	0.00	0.00	0.00	34,000,000.00	35,700,000.00	37,485,000.00
230101	Purchase Of Fixed Assets - General	3,500,000.00	3,500,000.00	0.00	0.00	0.00	34,000,000.00	35,700,000.00	37,485,000.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
23010112	Purchase Of Office Furniture And Fittings	3,500,000.00	3,500,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
2302	Construction / Provision	82,648,000.00	8,000,000.00	5,000,000.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
230201	Construction / Provision Of Fixed Assets - General	82,648,000.00	8,000,000.00	5,000,000.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
23020101	Construction / Provision Of Office Buildings	79,648,000.00	5,000,000.00	5,000,000.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
23020127	Construction Of Ict Infrastructures	3,000,000.00	3,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
2303	Rehabilitation / Repairs	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23030121	Rehabilitation / Repairs Of Office Buildings	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
2305	Other Capital Projects	16,000,000.00	28,000,000.00	0.00	0.00	0.00	34,000,000.00	35,700,000.00	37,485,000.00
230501	Acquisition Of Non Tangible Assets	16,000,000.00	28,000,000.00	0.00	0.00	0.00	34,000,000.00	35,700,000.00	37,485,000.00
23050103	Monitoring And Evaluation	2,000,000.00	4,000,000.00	0.00	0.00	0.00	8,000,000.00	8,400,000.00	8,820,000.00
23050108	Capacity Building	10,000,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
23050111	Publications/Publicity	4,000,000.00	4,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00

014000100200 Office of the Auditor General (Local Government)									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	116,761,556.00	69,920,000.00	2,500,000.00	0.00	0.00	77,069,701.00	80,923,186.05	84,969,345.35
21	Personnel Cost	72,219,896.00	45,000,000.00	0.00	0.00	0.00	54,369,701.00	57,088,186.05	59,942,595.35
2101	Salary	53,510,307.00	31,994,029.00	0.00	0.00	0.00	41,363,730.00	43,431,916.50	45,603,512.33
210101	Salaries and Wages	53,510,307.00	31,994,029.00	0.00	0.00	0.00	41,363,730.00	43,431,916.50	45,603,512.33
21010101	Salary	53,510,307.00	31,994,029.00	0.00	0.00	0.00	41,363,730.00	43,431,916.50	45,603,512.33
2102	Allowances and Social Contribution	18,709,589.00	13,005,971.00	0.00	0.00	0.00	13,005,971.00	13,656,269.55	14,339,083.03
210201	Allowances	18,709,589.00	13,005,971.00	0.00	0.00	0.00	13,005,971.00	13,656,269.55	14,339,083.03
21020101	Housing/Rent Allowance	13,367,123.00	7,573,037.00	0.00	0.00	0.00	7,573,037.00	7,951,688.85	8,349,273.29
21020102	Transport Allowance	1,135,720.00	1,219,500.00	0.00	0.00	0.00	1,219,500.00	1,280,475.00	1,344,498.75
21020103	Meal Subsidy	1,035,374.00	578,800.00	0.00	0.00	0.00	578,800.00	607,740.00	638,127.00
21020104	Utility Allowance	765,905.00	428,750.00	0.00	0.00	0.00	428,750.00	450,187.50	472,696.88

21020125	Severance Allowances	2,405,467.00	3,205,884.00	0.00	0.00	0.00	3,205,884.00	3,366,178.20	3,534,487.11
22	Other Recurrent Costs	4,041,660.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,725,000.00	4,961,250.00
2202	Overhead Cost	4,041,660.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,725,000.00	4,961,250.00
220201	Travel & Transport - General	1,405,530.00	800,000.00	0.00	0.00	0.00	800,000.00	840,000.00	882,000.00
22020101	Local Travel & Transport: Training	840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	Local Travel & Transport: Others	565,530.00	800,000.00	0.00	0.00	0.00	800,000.00	840,000.00	882,000.00
220202	Utilities - General	121,800.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
22020201	Electricity Charges	37,800.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020202	Telephone Charges	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020205	Water Rates	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
220203	Materials & Supplies - General	565,530.00	800,000.00	0.00	0.00	0.00	800,000.00	840,000.00	882,000.00
22020301	Office Stationeries / Computer Consumables	565,530.00	800,000.00	0.00	0.00	0.00	800,000.00	840,000.00	882,000.00
220204	Maintenance Services - General	520,380.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	352,800.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22020402	Maintenance Of Office Furniture	44,100.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020404	Maintenance Of Office / It Equipments	35,280.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020406	Other Maintenance Services	88,200.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220206	Other Services - General	0.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020605	Cleaning & Fumigation Services	0.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220208	Fuel & Lubricants - General	1,260,000.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	1,365,000.00	1,433,250.00
22020801	Motor Vehicle Fuel Cost	840,000.00	800,000.00	0.00	0.00	0.00	800,000.00	840,000.00	882,000.00
22020802	Other Transport Equipment Fuel Cost	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020803	Plant / Generator Fuel Cost	336,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
220210	Miscellaneous Expenses General	168,420.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22021001	Refreshment & Meals	50,400.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021006	Postages & Courier Services	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	Welfare Packages	0.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22021013	Promotion (Service Wide)	109,620.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021014	Annual Budget Defence Expenses & Administration	0.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
23	Capital Expenditure	40,500,000.00	20,420,000.00	2,500,000.00	0.00	0.00	18,200,000.00	19,110,000.00	20,065,500.00
2301	Fixed Assets Purchased	22,500,000.00	3,420,000.00	0.00	0.00	0.00	3,200,000.00	3,360,000.00	3,528,000.00
230101	Purchase Of Fixed Assets - General	22,500,000.00	3,420,000.00	0.00	0.00	0.00	3,200,000.00	3,360,000.00	3,528,000.00
23010105	Purchase Of Motor Vehicles	21,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	0.00	1,420,000.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
23010125	Purchase Of Library Books & Equipment	1,500,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
2302	Construction / Provision	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020101	Construction / Provision Of Office Buildings	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	Rehabilitation / Repairs	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
2305	Other Capital Projects	11,000,000.00	15,000,000.00	2,500,000.00	0.00	0.00	13,000,000.00	13,650,000.00	14,332,500.00
230501	Acquisition Of Non Tangible Assets	11,000,000.00	15,000,000.00	2,500,000.00	0.00	0.00	13,000,000.00	13,650,000.00	14,332,500.00
23050103	Monitoring And Evaluation	3,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23050108	Capacity Building	4,000,000.00	6,000,000.00	2,500,000.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
23050111	Publications/Publicity	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
014700100100	Civil Service Commission								
2	Expenditures	156,909,282.00	138,453,841.00	2,500,000.00	0.00	0.00	135,769,199.00	142,557,658.70	149,685,541.84
21	Personnel Cost	91,327,290.00	60,453,841.00	0.00	0.00	0.00	64,716,174.00	67,951,982.70	71,349,581.84
2101	Salary	77,543,579.00	40,523,574.00	0.00	0.00	0.00	44,785,907.00	47,025,202.35	49,376,462.47
210101	Salaries and Wages	77,543,579.00	40,523,574.00	0.00	0.00	0.00	44,785,907.00	47,025,202.35	49,376,462.47
21010101	Salary	57,452,467.00	28,852,320.00	0.00	0.00	0.00	33,114,653.00	34,770,385.65	36,508,904.93
21010103	Consolidated Revenue Fund Charge- Salaries	20,091,112.00	11,671,254.00	0.00	0.00	0.00	11,671,254.00	12,254,816.70	12,867,557.54
2102	Allowances and Social Contribution	13,783,711.00	19,930,267.00	0.00	0.00	0.00	19,930,267.00	20,926,780.35	21,973,119.37
210201	Allowances	13,783,711.00	19,930,267.00	0.00	0.00	0.00	19,930,267.00	20,926,780.35	21,973,119.37
21020101	Housing/Rent Allowance	9,575,414.00	5,678,781.00	0.00	0.00	0.00	5,678,781.00	5,962,720.05	6,260,856.05
21020102	Transport Allowance	875,636.00	1,046,500.00	0.00	0.00	0.00	1,046,500.00	1,098,825.00	1,153,766.25
21020103	Meal Subsidy	406,929.00	486,300.00	0.00	0.00	0.00	486,300.00	510,615.00	536,145.75
21020104	Utility Allowance	276,974.00	330,250.00	0.00	0.00	0.00	330,250.00	346,762.50	364,100.63
21020125	Severance Allowances	2,648,758.00	12,388,436.00	0.00	0.00	0.00	12,388,436.00	13,007,857.80	13,658,250.69
22	Other Recurrent Costs	13,081,992.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,650,000.00	14,332,500.00
2202	Overhead Cost	13,081,992.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,650,000.00	14,332,500.00
220201	Travel & Transport - General	524,160.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00

22020102	Local Travel & Transport: Others	524,160.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
220202	Utilities - General	2,264,640.00	2,330,000.00	0.00	0.00	0.00	2,330,000.00	2,446,500.00	2,568,825.00
22020201	Electricity Charges	100,800.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
22020202	Telephone Charges	1,935,360.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22020203	Internet Access Charges	20,160.00	30,000.00	0.00	0.00	0.00	30,000.00	31,500.00	33,075.00
22020205	Water Rates	40,320.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020206	Sewerage Charges	168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	Materials & Supplies - General	1,050,000.00	990,000.00	0.00	0.00	0.00	990,000.00	1,039,500.00	1,091,475.00
22020301	Office Stationeries / Computer Consumables	840,000.00	840,000.00	0.00	0.00	0.00	840,000.00	882,000.00	926,100.00
22020305	Printing Of Non Security Documents	168,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020306	Printing Of Security Documents	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
220204	Maintenance Services - General	1,128,120.00	1,380,000.00	0.00	0.00	0.00	1,380,000.00	1,449,000.00	1,521,450.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	504,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22020402	Maintenance Of Office Furniture	42,000.00	30,000.00	0.00	0.00	0.00	30,000.00	31,500.00	33,075.00
22020403	Maintenance Of Office Building / Residential Qtrs	84,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020404	Maintenance Of Office / It Equipments	372,120.00	450,000.00	0.00	0.00	0.00	450,000.00	472,500.00	496,125.00
22020405	Maintenance Of Plants/Generators	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22020406	Other Maintenance Services	126,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220205	Training - General	252,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22020501	Local Training	252,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
220206	Other Services - General	311,472.00	280,000.00	0.00	0.00	0.00	280,000.00	294,000.00	308,700.00
22020601	Security Services	25,200.00	30,000.00	0.00	0.00	0.00	30,000.00	31,500.00	33,075.00
22020605	Cleaning & Fumigation Services	286,272.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
220208	Fuel & Lubricants - General	5,560,800.00	5,500,000.00	0.00	0.00	0.00	5,500,000.00	5,775,000.00	6,063,750.00
22020801	Motor Vehicle Fuel Cost	5,560,800.00	5,500,000.00	0.00	0.00	0.00	5,500,000.00	5,775,000.00	6,063,750.00
220209	Financial Charges - General	50,400.00	60,000.00	0.00	0.00	0.00	60,000.00	63,000.00	66,150.00
22020901	Bank Charges (Other Than Interest)	50,400.00	60,000.00	0.00	0.00	0.00	60,000.00	63,000.00	66,150.00
220210	Miscellaneous Expenses General	1,940,400.00	1,560,000.00	0.00	0.00	0.00	1,560,000.00	1,638,000.00	1,719,900.00
22021001	Refreshment & Meals	235,200.00	280,000.00	0.00	0.00	0.00	280,000.00	294,000.00	308,700.00
22021002	Honorarium & Sitting Allowance	613,200.00	580,000.00	0.00	0.00	0.00	580,000.00	609,000.00	639,450.00
22021007	Welfare Packages	756,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22021014	Annual Budget Defence Expenses & Administration	336,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
23	Capital Expenditure	52,500,000.00	65,000,000.00	2,500,000.00	0.00	0.00	58,053,025.00	60,955,676.00	64,003,460.00
2301	Fixed Assets Purchased	1,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
230101	Purchase Of Fixed Assets - General	1,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23010112	Purchase Of Office Furniture And Fittings	1,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
2302	Construction / Provision	41,500,000.00	35,500,000.00	0.00	0.00	0.00	33,500,000.00	35,175,000.00	36,933,750.00
230201	Construction / Provision Of Fixed Assets - General	41,500,000.00	35,500,000.00	0.00	0.00	0.00	33,500,000.00	35,175,000.00	36,933,750.00
23020101	Construction / Provision Of Office Buildings	30,000,000.00	28,500,000.00	0.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00
23020104	Construction / Provision Of Housing	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020105	Construction / Provision Of Water Facilities	1,500,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
23020118	Construction / Provision Of Infrastructure	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23020124	Construction Of Markets/Parks	1,000,000.00	0.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
2303	Rehabilitation / Repairs	1,500,000.00	3,000,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	1,500,000.00	3,000,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
23030125	Rehabilitation/Repairs- Power Generating Plants	1,500,000.00	3,000,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
2305	Other Capital Projects	8,500,000.00	23,500,000.00	2,500,000.00	0.00	0.00	20,053,025.00	21,055,676.00	22,108,460.00
230501	Acquisition Of Non Tangible Assets	8,500,000.00	23,500,000.00	2,500,000.00	0.00	0.00	20,053,025.00	21,055,676.00	22,108,460.00
23050101	Research And Development	4,000,000.00	11,000,000.00	2,500,000.00	0.00	0.00	9,200,000.00	9,660,000.00	10,143,000.00
23050108	Capacity Building	2,000,000.00	7,500,000.00	0.00	0.00	0.00	5,853,025.00	6,145,676.00	6,452,960.00
23050111	Publications/Publicity	2,500,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00

014800100100	Anambra State Independent Electoral Commission								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	167,885,527.00	402,753,037.00	0.00	0.00	0.00	365,815,760.00	384,106,547.85	403,311,875.79
21	Personnel Cost	41,475,000.00	41,475,000.00	0.00	0.00	0.00	41,475,000.00	43,548,750.00	45,726,187.50
2102	Allowances and Social Contribution	41,475,000.00	41,475,000.00	0.00	0.00	0.00	41,475,000.00	43,548,750.00	45,726,187.50
210201	Allowances	41,475,000.00	41,475,000.00	0.00	0.00	0.00	41,475,000.00	43,548,750.00	45,726,187.50
21020125	Severance Allowances	41,475,000.00	41,475,000.00	0.00	0.00	0.00	41,475,000.00	43,548,750.00	45,726,187.50
22	Other Recurrent Costs	15,671,037.00	15,671,037.00	0.00	0.00	0.00	15,671,037.00	16,454,588.85	17,277,318.29
2202	Overhead Cost	15,671,037.00	15,671,037.00	0.00	0.00	0.00	15,671,037.00	16,454,588.85	17,277,318.29
220201	Travel & Transport - General	3,356,640.00	2,159,340.00	0.00	0.00	0.00	2,159,340.00	2,267,307.00	2,380,672.35
22020101	Local Travel & Transport: Training	1,722,000.00	942,170.00	0.00	0.00	0.00	942,170.00	989,278.50	1,038,742.43
22020102	Local Travel & Transport: Others	1,634,640.00	1,217,170.00	0.00	0.00	0.00	1,217,170.00	1,278,028.50	1,341,929.93
220202	Utilities - General	678,720.00	720,500.00	0.00	0.00	0.00	720,500.00	756,525.00	794,351.25

22020201	Electricity Charges	252,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22020202	Telephone Charges	354,900.00	350,000.00	0.00	0.00	0.00	350,000.00	367,500.00	385,875.00
22020203	Internet Access Charges	25,200.00	30,000.00	0.00	0.00	0.00	30,000.00	31,500.00	33,075.00
22020205	Water Rates	37,800.00	35,000.00	0.00	0.00	0.00	35,000.00	36,750.00	38,587.50
22020206	Sewerage Charges	8,820.00	5,500.00	0.00	0.00	0.00	5,500.00	5,775.00	6,063.75
220203	Materials & Supplies - General	608,580.00	325,500.00	0.00	0.00	0.00	325,500.00	341,775.00	358,863.75
22020301	Office Stationeries / Computer Consumables	540,540.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22020302	Books	8,820.00	5,000.00	0.00	0.00	0.00	5,000.00	5,250.00	5,512.50
22020303	Newspapers	25,200.00	10,000.00	0.00	0.00	0.00	10,000.00	10,500.00	11,025.00
22020305	Printing Of Non Security Documents	25,200.00	5,000.00	0.00	0.00	0.00	5,000.00	5,250.00	5,512.50
22020306	Printing Of Security Documents	8,820.00	5,500.00	0.00	0.00	0.00	5,500.00	5,775.00	6,063.75
220204	Maintenance Services - General	2,215,413.00	2,627,397.00	0.00	0.00	0.00	2,627,397.00	2,758,766.85	2,896,705.19
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,197,336.00	1,425,400.00	0.00	0.00	0.00	1,425,400.00	1,496,670.00	1,571,503.50
22020402	Maintenance Of Office Furniture	42,000.00	40,000.00	0.00	0.00	0.00	40,000.00	42,000.00	44,100.00
22020404	Maintenance Of Office / It Equipments	378,000.00	450,000.00	0.00	0.00	0.00	450,000.00	472,500.00	496,125.00
22020405	Maintenance Of Plants/Generators	235,200.00	180,000.00	0.00	0.00	0.00	180,000.00	189,000.00	198,450.00
22020406	Other Maintenance Services	362,877.00	531,997.00	0.00	0.00	0.00	531,997.00	558,596.85	586,526.69
220205	Training - General	252,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020501	Local Training	252,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220206	Other Services - General	1,497,552.00	1,482,800.00	0.00	0.00	0.00	1,482,800.00	1,556,940.00	1,634,787.00
22020601	Security Services	1,178,352.00	1,202,800.00	0.00	0.00	0.00	1,202,800.00	1,262,940.00	1,326,087.00
22020605	Cleaning & Fumigation Services	319,200.00	280,000.00	0.00	0.00	0.00	280,000.00	294,000.00	308,700.00
220208	Fuel & Lubricants - General	670,572.00	662,500.00	0.00	0.00	0.00	662,500.00	695,625.00	730,406.25
22020802	Other Transport Equipment Fuel Cost	111,300.00	112,500.00	0.00	0.00	0.00	112,500.00	118,125.00	124,031.25
22020803	Plant / Generator Fuel Cost	252,000.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
22020806	Cooking Gas/Fuel Cost	307,272.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
220209	Financial Charges - General	12,600.00	15,000.00	0.00	0.00	0.00	15,000.00	15,750.00	16,537.50
22020901	Bank Charges (Other Than Interest)	12,600.00	15,000.00	0.00	0.00	0.00	15,000.00	15,750.00	16,537.50
220210	Miscellaneous Expenses General	6,378,960.00	7,578,000.00	0.00	0.00	0.00	7,578,000.00	7,956,900.00	8,354,745.00
22021001	Refreshment & Meals	214,200.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
22021002	Honorarium & Sitting Allowance	1,884,036.00	2,210,200.00	0.00	0.00	0.00	2,210,200.00	2,320,710.00	2,436,745.50
22021003	Publicity & Advertisements	44,100.00	30,000.00	0.00	0.00	0.00	30,000.00	31,500.00	33,075.00
22021006	Postages & Courier Services	25,452.00	10,000.00	0.00	0.00	0.00	10,000.00	10,500.00	11,025.00
22021007	Welfare Packages	3,887,352.00	4,627,800.00	0.00	0.00	0.00	4,627,800.00	4,859,190.00	5,102,149.50
22021014	Annual Budget Defence Expenses & Administration	323,820.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
23	Capital Expenditure	110,739,490.00	345,607,000.00	0.00	0.00	0.00	308,669,723.00	324,103,209.00	340,308,370.00
2301	Fixed Assets Purchased	38,059,490.00	13,500,000.00	0.00	0.00	0.00	8,800,000.00	9,240,000.00	9,702,000.00
230101	Purchase Of Fixed Assets - General	38,059,490.00	13,500,000.00	0.00	0.00	0.00	8,800,000.00	9,240,000.00	9,702,000.00
23010105	Purchase Of Motor Vehicles	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	8,059,490.00	10,000,000.00	0.00	0.00	0.00	7,800,000.00	8,190,000.00	8,599,500.00
23010119	Purchase Of Power Generating Set	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010123	Purchase Of Fire Fighting Equipment	2,500,000.00	2,500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
23010125	Purchase Of Library Books & Equipment	2,500,000.00	1,000,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
2302	Construction / Provision	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020101	Construction / Provision Of Office Buildings	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	Rehabilitation / Repairs	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	Other Capital Projects	61,680,000.00	332,107,000.00	0.00	0.00	0.00	299,869,723.00	314,863,209.00	330,606,370.00
230501	Acquisition Of Non Tangible Assets	61,680,000.00	332,107,000.00	0.00	0.00	0.00	299,869,723.00	314,863,209.00	330,606,370.00
23050101	Research And Development	51,680,000.00	325,607,000.00	0.00	0.00	0.00	296,269,723.00	311,083,209.00	326,637,370.00
23050108	Capacity Building	10,000,000.00	6,500,000.00	0.00	0.00	0.00	3,600,000.00	3,780,000.00	3,969,000.00

014900100100	Local Government Civil ServiceCommission								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	25,480,255.00	25,480,255.00	0.00	0.00	0.00	25,480,255.00	26,754,267.75	28,091,981.14
21	Personnel Cost	25,480,255.00	25,480,255.00	0.00	0.00	0.00	25,480,255.00	26,754,267.75	28,091,981.14
2101	Salary	25,480,255.00	25,480,255.00	0.00	0.00	0.00	25,480,255.00	26,754,267.75	28,091,981.14
210101	Salaries and Wages	25,480,255.00	25,480,255.00	0.00	0.00	0.00	25,480,255.00	26,754,267.75	28,091,981.14
21010103	Consolidated Revenue Fund Charge- Salaries	25,480,255.00	25,480,255.00	0.00	0.00	0.00	25,480,255.00	26,754,267.75	28,091,981.14

021500100100	Ministry of Agriculture, Mechanization , Processing & Export								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	1,887,463,879.00	2,012,883,879.00	268,375,663.00	100,000,000.00	0.00	1,832,567,762.00	1,924,196,150.10	2,020,405,957.61

21	Personnel Cost	327,383,879.00	327,383,879.00	0.00	0.00	0.00	371,267,762.00	389,831,150.10	409,322,707.61
2101	Salary	202,197,952.00	168,759,914.00	0.00	0.00	0.00	212,643,797.00	223,275,986.85	234,439,786.19
210101	Salaries and Wages	202,197,952.00	168,759,914.00	0.00	0.00	0.00	212,643,797.00	223,275,986.85	234,439,786.19
21010101	Salary	202,197,952.00	168,759,914.00	0.00	0.00	0.00	212,643,797.00	223,275,986.85	234,439,786.19
2102	Allowances and Social Contribution	125,185,927.00	158,623,965.00	0.00	0.00	0.00	158,623,965.00	166,555,163.25	174,882,921.41
210201	Allowances	125,185,927.00	158,623,965.00	0.00	0.00	0.00	158,623,965.00	166,555,163.25	174,882,921.41
21020101	Housing/Rent Allowance	53,907,837.00	68,306,001.00	0.00	0.00	0.00	68,306,001.00	71,721,301.05	75,307,366.10
21020102	Transport Allowance	8,730,369.00	11,062,156.00	0.00	0.00	0.00	11,062,156.00	11,615,263.80	12,196,026.99
21020103	Meal Subsidy	2,117,082.00	2,682,528.00	0.00	0.00	0.00	2,682,528.00	2,816,654.40	2,957,487.12
21020104	Utility Allowance	3,028,781.00	3,840,035.00	0.00	0.00	0.00	3,840,035.00	4,032,036.75	4,233,638.59
21020125	Severance Allowances	57,401,858.00	72,733,245.00	0.00	0.00	0.00	72,733,245.00	76,369,907.25	80,188,402.61
22	Other Recurrent Costs	10,080,000.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,650,000.00	14,332,500.00
2202	Overhead Cost	10,080,000.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,650,000.00	14,332,500.00
220201	Travel & Transport - General	2,268,000.00	4,146,000.00	0.00	0.00	0.00	4,146,000.00	4,353,300.00	4,570,965.00
22020101	Local Travel & Transport: Training	2,268,000.00	2,702,000.00	0.00	0.00	0.00	2,702,000.00	2,837,100.00	2,978,955.00
22020102	Local Travel & Transport: Others	0.00	1,444,000.00	0.00	0.00	0.00	1,444,000.00	1,516,200.00	1,592,010.00
220202	Utilities - General	1,100,400.00	1,310,000.00	0.00	0.00	0.00	1,310,000.00	1,375,500.00	1,444,275.00
22020201	Electricity Charges	336,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22020202	Telephone Charges	604,800.00	720,000.00	0.00	0.00	0.00	720,000.00	756,000.00	793,800.00
22020203	Internet Access Charges	92,400.00	110,000.00	0.00	0.00	0.00	110,000.00	115,500.00	121,275.00
22020204	Satellite Broadcasting Access Charges	67,200.00	80,000.00	0.00	0.00	0.00	80,000.00	84,000.00	88,200.00
220203	Materials & Supplies - General	630,000.00	750,000.00	0.00	0.00	0.00	750,000.00	787,500.00	826,875.00
22020301	Office Stationeries / Computer Consumables	504,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22020305	Printing Of Non Security Documents	126,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220204	Maintenance Services - General	2,284,800.00	2,722,000.00	0.00	0.00	0.00	2,722,000.00	2,858,100.00	3,001,005.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,680,000.00	2,002,000.00	0.00	0.00	0.00	2,002,000.00	2,102,100.00	2,207,205.00
22020402	Maintenance Of Office Furniture	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020404	Maintenance Of Office / It Equipments	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020405	Maintenance Of Plants/Generators	134,400.00	160,000.00	0.00	0.00	0.00	160,000.00	168,000.00	176,400.00
22020406	Other Maintenance Services	302,400.00	360,000.00	0.00	0.00	0.00	360,000.00	378,000.00	396,900.00
220205	Training - General	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020501	Local Training	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220206	Other Services - General	134,400.00	160,000.00	0.00	0.00	0.00	160,000.00	168,000.00	176,400.00
22020605	Cleaning & Fumigation Services	134,400.00	160,000.00	0.00	0.00	0.00	160,000.00	168,000.00	176,400.00
220208	Fuel & Lubricants - General	1,999,200.00	2,382,000.00	0.00	0.00	0.00	2,382,000.00	2,501,100.00	2,626,155.00
22020801	Motor Vehicle Fuel Cost	1,680,000.00	2,002,000.00	0.00	0.00	0.00	2,002,000.00	2,102,100.00	2,207,205.00
22020802	Other Transport Equipment Fuel Cost	151,200.00	180,000.00	0.00	0.00	0.00	180,000.00	189,000.00	198,450.00
22020803	Plant / Generator Fuel Cost	168,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220209	Financial Charges - General	336,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22020901	Bank Charges (Other Than Interest)	336,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
220210	Miscellaneous Expenses General	907,200.00	630,000.00	0.00	0.00	0.00	630,000.00	661,500.00	694,575.00
22021001	Refreshment & Meals	420,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22021002	Honorarium & Sitting Allowance	67,200.00	80,000.00	0.00	0.00	0.00	80,000.00	84,000.00	88,200.00
22021006	Postages & Courier Services	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22021014	Annual Budget Defence Expenses & Administration	336,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
23	Capital Expenditure	1,550,000,000.00	1,672,500,000.00	268,375,663.00	100,000,000.00	0.00	1,448,300,000.00	1,520,715,000.00	1,596,750,750.00
2301	Fixed Assets Purchased	615,000,000.00	475,000,000.00	93,184,719.00	0.00	0.00	418,000,000.00	438,900,000.00	460,845,000.00
230101	Purchase Of Fixed Assets - General	615,000,000.00	475,000,000.00	93,184,719.00	0.00	0.00	418,000,000.00	438,900,000.00	460,845,000.00
23010112	Purchase Of Office Furniture And Fittings	5,000,000.00	5,000,000.00	0.00	0.00	0.00	13,000,000.00	13,650,000.00	14,332,500.00
23010127	Purchase Of Agricultural Equipment	610,000,000.00	470,000,000.00	93,184,719.00	0.00	0.00	405,000,000.00	425,250,000.00	446,512,500.00
2302	Construction / Provision	66,000,000.00	111,000,000.00	2,000,000.00	0.00	0.00	111,000,000.00	116,550,000.00	122,377,500.00
230201	Construction / Provision Of Fixed Assets - General	66,000,000.00	111,000,000.00	2,000,000.00	0.00	0.00	111,000,000.00	116,550,000.00	122,377,500.00
23020101	Construction / Provision Of Office Buildings	10,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020111	Construction / Provision Of Libraries	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
23020113	Construction / Provision Of Agricultural Facilities	52,000,000.00	87,000,000.00	2,000,000.00	0.00	0.00	107,000,000.00	112,350,000.00	117,967,500.00
23020125	Construction Of Power Generating Plants	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
2303	Rehabilitation / Repairs	20,000,000.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	20,000,000.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00
23030112	Rehabilitation / Repairs - Agricultural Facilities	20,000,000.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00
2304	Preservation Of The Environment	13,000,000.00	16,000,000.00	0.00	0.00	0.00	46,000,000.00	48,300,000.00	50,715,000.00
230401	Preservation Of The Environment - General	13,000,000.00	16,000,000.00	0.00	0.00	0.00	46,000,000.00	48,300,000.00	50,715,000.00
23040101	Tree Planting	3,000,000.00	3,000,000.00	0.00	0.00	0.00	33,000,000.00	34,650,000.00	36,382,500.00
23040102	Erosion & Flood Control	10,000,000.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,650,000.00	14,332,500.00
2305	Other Capital Projects	836,000,000.00	1,030,500,000.00	173,190,944.00	100,000,000.00	0.00	833,300,000.00	874,965,000.00	918,713,250.00
230501	Acquisition Of Non Tangible Assets	836,000,000.00	1,030,500,000.00	173,190,944.00	100,000,000.00	0.00	833,300,000.00	874,965,000.00	918,713,250.00

23050101	Research And Development	763,000,000.00	957,000,000.00	165,044,444.00	0.00	0.00	649,800,000.00	682,290,000.00	716,404,500.00
23050103	Monitoring And Evaluation	27,000,000.00	23,000,000.00	0.00	0.00	0.00	23,000,000.00	24,150,000.00	25,357,500.00
23050108	Capacity Building	25,000,000.00	30,000,000.00	627,000.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00
23050110	Value Orientation/Sensitization	21,000,000.00	20,500,000.00	7,519,500.00	100,000,000.00	0.00	120,500,000.00	126,525,000.00	132,851,250.00

021501700100 Fisheries and Aquaculture Development Agency									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	320,285,600.00	535,985,600.00	0.00	0.00	0.00	465,285,600.00	488,549,880.00	512,977,374.00
22	Other Recurrent Costs	105,285,600.00	25,285,600.00	0.00	0.00	0.00	35,285,600.00	37,049,880.00	38,902,374.00
2202	Overhead Cost	105,285,600.00	25,285,600.00	0.00	0.00	0.00	35,285,600.00	37,049,880.00	38,902,374.00
220201	Travel & Transport - General	840,000.00	1,000,000.00	0.00	0.00	0.00	11,000,000.00	1,050,000.00	1,102,500.00
22020101	Local Travel & Transport: Training	420,000.00	500,000.00	0.00	0.00	0.00	10,500,000.00	525,000.00	551,250.00
22020102	Local Travel & Transport: Others	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220202	Utilities - General	672,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
22020201	Electricity Charges	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020202	Telephone Charges	84,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020205	Water Rates	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020206	Sewerage Charges	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220203	Materials & Supplies - General	5,821,200.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	2,415,000.00	2,535,750.00
22020301	Office Stationeries / Computer Consumables	3,855,600.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020305	Printing Of Non Security Documents	285,600.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22020306	Printing Of Security Documents	840,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22020310	Teaching Aids / Instruction Materials	840,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220204	Maintenance Services - General	5,913,600.00	3,920,000.00	0.00	0.00	0.00	3,920,000.00	7,266,000.00	7,629,300.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	3,360,000.00	2,020,000.00	0.00	0.00	0.00	2,020,000.00	2,121,000.00	2,227,050.00
22020402	Maintenance Of Office Furniture	252,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22020403	Maintenance Of Office Building / Residential Qtrs	420,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22020404	Maintenance Of Office / It Equipments	840,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020405	Maintenance Of Plants/Generators	201,600.00	300,000.00	0.00	0.00	0.00	300,000.00	3,465,000.00	3,638,250.00
22020406	Other Maintenance Services	840,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220205	Training - General	3,612,000.00	700,000.00	0.00	0.00	0.00	700,000.00	735,000.00	771,750.00
22020501	Local Training	1,092,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020502	International Training	2,520,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220206	Other Services - General	2,797,200.00	620,000.00	0.00	0.00	0.00	620,000.00	651,000.00	683,550.00
22020601	Security Services	2,688,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020605	Cleaning & Fumigation Services	109,200.00	120,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00
220207	Consulting & Professional Services - General	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020701	Financial Consulting	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220208	Fuel & Lubricants - General	756,000.00	6,700,000.00	0.00	0.00	0.00	6,700,000.00	9,135,000.00	9,591,750.00
22020801	Motor Vehicle Fuel Cost	420,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	8,400,000.00	8,820,000.00
22020802	Other Transport Equipment Fuel Cost	126,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020803	Plant / Generator Fuel Cost	210,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220209	Financial Charges - General	54,600.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020901	Bank Charges (Other Than Interest)	54,600.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
220210	Miscellaneous Expenses General	84,399,000.00	8,295,600.00	0.00	0.00	0.00	8,295,600.00	13,960,380.00	14,658,399.00
22021001	Refreshment & Meals	126,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22021002	Honorarium & Sitting Allowance	21,000.00	3,282,600.00	0.00	0.00	0.00	3,282,600.00	8,696,730.00	9,131,566.50
22021003	Publicity & Advertisements	126,000.00	550,000.00	0.00	0.00	0.00	550,000.00	577,500.00	606,375.00
22021007	Welfare Packages	84,000,000.00	3,813,000.00	0.00	0.00	0.00	3,813,000.00	4,003,650.00	4,203,832.50
22021014	Annual Budget Defence Expenses & Administration	126,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
23	Capital Expenditure	215,000,000.00	510,700,000.00	0.00	0.00	0.00	430,000,000.00	451,500,000.00	474,075,000.00
2301	Fixed Assets Purchased	18,500,000.00	132,000,000.00	0.00	0.00	0.00	52,000,000.00	54,600,000.00	57,330,000.00
230101	Purchase Of Fixed Assets - General	18,500,000.00	132,000,000.00	0.00	0.00	0.00	52,000,000.00	54,600,000.00	57,330,000.00
23010112	Purchase Of Office Furniture And Fittings	7,800,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,205,000.00	2,205,000.00
23010127	Purchase Of Agricultural Equipment	10,700,000.00	130,000,000.00	0.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00
2302	Construction / Provision	97,000,000.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00
230201	Construction / Provision Of Fixed Assets - General	97,000,000.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00
23020113	Construction / Provision Of Agricultural Facilities	97,000,000.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00
2305	Other Capital Projects	99,500,000.00	318,700,000.00	0.00	0.00	0.00	318,000,000.00	333,900,000.00	350,595,000.00
230501	Acquisition Of Non Tangible Assets	99,500,000.00	318,700,000.00	0.00	0.00	0.00	318,000,000.00	333,900,000.00	350,595,000.00
23050101	Research And Development	0.00	281,700,000.00	0.00	0.00	0.00	281,000,000.00	295,050,000.00	309,802,500.00
23050108	Capacity Building	99,500,000.00	37,000,000.00	0.00	0.00	0.00	37,000,000.00	38,850,000.00	40,792,500.00

021510200200 Agricultural Development Project									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate

2	Expenditures	441,035,785.00	365,407,129.00	0.00	0.00	0.00	400,407,129.00	420,427,485.00	441,448,860.00
22	Other Recurrent Costs	5,122,656.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	Overhead Cost	5,122,656.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	5,122,656.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021028	Upkeep of Government Organisations	5,122,656.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Capital Expenditure	435,913,129.00	359,407,129.00	0.00	0.00	0.00	400,407,129.00	420,427,485.00	441,448,860.00
2302	Construction / Provision	162,056,000.00	152,050,000.00	0.00	0.00	0.00	57,050,000.00	59,902,500.00	62,897,625.00
230201	Construction / Provision Of Fixed Assets - General	162,056,000.00	152,050,000.00	0.00	0.00	0.00	57,050,000.00	59,902,500.00	62,897,625.00
23020113	Construction / Provision Of Agricultural Facilities	162,056,000.00	152,050,000.00	0.00	0.00	0.00	57,050,000.00	59,902,500.00	62,897,625.00
2305	Other Capital Projects	273,857,129.00	207,357,129.00	0.00	0.00	0.00	343,357,129.00	360,524,985.00	378,551,235.00
230501	Acquisition Of Non Tangible Assets	273,857,129.00	207,357,129.00	0.00	0.00	0.00	343,357,129.00	360,524,985.00	378,551,235.00
23050101	Research And Development	193,857,129.00	157,357,129.00	0.00	0.00	0.00	263,357,129.00	276,524,985.00	290,351,235.00
23050108	Capacity Building	80,000,000.00	50,000,000.00	0.00	0.00	0.00	80,000,000.00	84,000,000.00	88,200,000.00

021511000100	Anambra State Tractor Hiring Agency								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	2,444,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Other Recurrent Costs	2,444,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	Overhead Cost	2,444,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	2,444,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021028	Upkeep of Government Organisations	2,444,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

022000100100	Ministry of Finance								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	1,825,822,054.00	826,363,262.00	0.00	0.00	0.00	1,393,267,920.00	1,462,931,316.00	1,536,077,881.80
21	Personnel Cost	202,863,262.00	202,863,262.00	0.00	0.00	0.00	213,767,920.00	224,456,316.00	235,679,131.80
2101	Salary	127,251,794.00	127,251,796.00	0.00	0.00	0.00	138,156,454.00	145,064,276.70	152,317,490.54
210101	Salaries and Wages	127,251,794.00	127,251,796.00	0.00	0.00	0.00	138,156,454.00	145,064,276.70	152,317,490.54
21010101	Salary	127,251,794.00	127,251,796.00	0.00	0.00	0.00	138,156,454.00	145,064,276.70	152,317,490.54
2102	Allowances and Social Contribution	75,611,468.00	75,611,466.00	0.00	0.00	0.00	75,611,466.00	79,392,039.30	83,361,641.27
210201	Allowances	75,611,468.00	75,611,466.00	0.00	0.00	0.00	75,611,466.00	79,392,039.30	83,361,641.27
21020101	Housing/Rent Allowance	44,081,665.00	44,081,663.00	0.00	0.00	0.00	44,081,663.00	46,285,746.15	48,600,033.46
21020102	Transport Allowance	7,009,749.00	7,009,749.00	0.00	0.00	0.00	7,009,749.00	7,360,236.45	7,728,248.27
21020103	Meal Subsidy	6,413,220.00	6,413,220.00	0.00	0.00	0.00	6,413,220.00	6,733,881.00	7,070,575.05
21020104	Utility Allowance	1,529,361.00	1,529,361.00	0.00	0.00	0.00	1,529,361.00	1,605,829.05	1,686,120.50
21020125	Severance Allowances	16,577,473.00	16,577,473.00	0.00	0.00	0.00	16,577,473.00	17,406,346.65	18,276,663.98
22	Other Recurrent Costs	12,958,792.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,650,000.00	14,332,500.00
2202	Overhead Cost	12,958,792.00	13,000,000.00	0.00	0.00	0.00	13,000,000.00	13,650,000.00	14,332,500.00
220201	Travel & Transport - General	1,848,000.00	1,940,000.00	0.00	0.00	0.00	1,940,000.00	2,037,000.00	2,138,850.00
22020101	Local Travel & Transport: Training	1,848,000.00	1,940,000.00	0.00	0.00	0.00	1,940,000.00	2,037,000.00	2,138,850.00
220202	Utilities - General	1,176,000.00	1,234,000.00	0.00	0.00	0.00	1,234,000.00	1,295,700.00	1,360,485.00
22020202	Telephone Charges	1,176,000.00	1,234,000.00	0.00	0.00	0.00	1,234,000.00	1,295,700.00	1,360,485.00
220203	Materials & Supplies - General	1,008,000.00	1,058,000.00	0.00	0.00	0.00	1,058,000.00	1,110,900.00	1,166,445.00
22020301	Office Stationeries / Computer Consumables	1,008,000.00	1,058,000.00	0.00	0.00	0.00	1,058,000.00	1,110,900.00	1,166,445.00
220204	Maintenance Services - General	2,602,320.00	2,732,000.00	0.00	0.00	0.00	2,732,000.00	2,868,600.00	3,012,030.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	737,520.00	1,517,000.00	0.00	0.00	0.00	1,517,000.00	1,592,850.00	1,672,492.50
22020404	Maintenance Of Office / It Equipments	420,000.00	441,000.00	0.00	0.00	0.00	441,000.00	463,050.00	486,202.50
22020406	Other Maintenance Services	1,444,800.00	774,000.00	0.00	0.00	0.00	774,000.00	812,700.00	853,335.00
220205	Training - General	25,200.00	26,200.00	0.00	0.00	0.00	26,200.00	27,510.00	28,885.50
22020501	Local Training	25,200.00	26,200.00	0.00	0.00	0.00	26,200.00	27,510.00	28,885.50
220208	Fuel & Lubricants - General	3,864,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	3,780,000.00	3,969,000.00
22020801	Motor Vehicle Fuel Cost	3,864,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	3,780,000.00	3,969,000.00
220209	Financial Charges - General	1,680.00	1,800.00	0.00	0.00	0.00	1,800.00	1,890.00	1,984.50
22020901	Bank Charges (Other Than Interest)	1,680.00	1,800.00	0.00	0.00	0.00	1,800.00	1,890.00	1,984.50
220210	Miscellaneous Expenses General	2,433,592.00	2,408,000.00	0.00	0.00	0.00	2,408,000.00	2,528,400.00	2,654,820.00
22021001	Refreshment & Meals	1,260,000.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	1,365,000.00	1,433,250.00
22021002	Honorarium & Sitting Allowance	462,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22021006	Postages & Courier Services	16,800.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
22021007	Welfare Packages	442,792.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22021008	Subscription To Professional Bodies	84,000.00	88,000.00	0.00	0.00	0.00	88,000.00	92,400.00	97,020.00
22021014	Annual Budget Defence Expenses & Administration	168,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
23	Capital Expenditure	1,610,000,000.00	610,500,000.00	0.00	0.00	0.00	1,166,500,000.00	1,224,825,000.00	1,286,066,250.00
2301	Fixed Assets Purchased	2,000,000.00	2,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
230101	Purchase Of Fixed Assets - General	2,000,000.00	2,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23010112	Purchase Of Office Furniture And Fittings	2,000,000.00	2,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00

2303	Rehabilitation / Repairs	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23030125	Rehabilitation/Repairs- Power Generating Plants	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
2305	Other Capital Projects	1,608,000,000.00	608,500,000.00	0.00	0.00	0.00	1,156,500,000.00	1,214,325,000.00	1,275,041,250.00
230501	Acquisition Of Non Tangible Assets	1,608,000,000.00	608,500,000.00	0.00	0.00	0.00	1,156,500,000.00	1,214,325,000.00	1,275,041,250.00
23050101	Research And Development	540,000,000.00	536,500,000.00	0.00	0.00	0.00	727,000,000.00	763,350,000.00	801,517,500.00
23050102	Computer Software Acquisition	0.00	5,000,000.00	5.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23050103	Monitoring And Evaluation	3,000,000.00	2,000,000.00	3.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23050107	Margin For Increases In Costs	1,045,000,000.00	42,000,000.00	0.00	0.00	0.00	412,000,000.00	432,600,000.00	454,230,000.00
23050108	Capacity Building	20,000,000.00	20,000,000.00	0.00	0.00	0.00	6,500,000.00	6,825,000.00	7,166,250.00
23050111	Publications/Publicity	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
022000700100	Office of the Accountant General							
2	Expenditures	11,764,686,744.00	16,793,825,212.00	48,422,500.00	0.00	19,530,542,212.00	20,507,069,321.85	21,532,422,789.79
21	Personnel Cost	9,711,194,795.00	13,055,647,403.00	0.00	0.00	12,406,093,684.00	13,026,398,368.20	13,677,718,286.61
2101	Salary	146,347,384.00	51,586,846.00	0.00	0.00	51,586,846.00	54,166,188.30	56,874,497.72
210101	Salaries and Wages	146,347,384.00	51,586,846.00	0.00	0.00	51,586,846.00	54,166,188.30	56,874,497.72
21010101	Salary	146,347,384.00	51,586,846.00	0.00	0.00	51,586,846.00	54,166,188.30	56,874,497.72
2102	Allowances and Social Contribution	1,430,468,283.00	3,501,429,327.00	0.00	0.00	771,515,697.00	810,091,481.85	850,596,055.94
210201	Allowances	741,868,283.00	3,156,702,595.00	0.00	0.00	241,788,965.00	253,878,413.25	266,572,333.91
21020125	Severance Allowances	741,868,283.00	3,156,702,595.00	0.00	0.00	241,788,965.00	253,878,413.25	266,572,333.91
210202	Social Contributions	688,600,000.00	344,726,732.00	0.00	0.00	529,726,732.00	556,213,068.60	584,023,722.03
21020201	ASHIS Contribution	172,000,000.00	73,000,000.00	0.00	0.00	258,000,000.00	270,900,000.00	284,445,000.00
21020202	Contributory Pension	0.00	131,313,578.00	0.00	0.00	131,313,578.00	137,879,256.90	144,773,219.75
21020203	Group Life Insurance	420,000,000.00	105,000,000.00	0.00	0.00	105,000,000.00	110,250,000.00	115,762,500.00
21020205	Housing Fund Contribution	96,600,000.00	35,413,154.00	0.00	0.00	35,413,154.00	37,183,811.70	39,043,002.29
2103	Social Benefits	8,134,379,128.00	9,502,631,230.00	0.00	0.00	11,582,991,141.00	12,162,140,698.05	12,770,247,732.95
210301	Social Benefits	8,134,379,128.00	9,502,631,230.00	0.00	0.00	11,582,991,141.00	12,162,140,698.05	12,770,247,732.95
21030101	Gratuity	3,636,536,000.00	4,165,539,819.00	0.00	0.00	6,245,899,730.00	6,558,194,716.50	6,886,104,452.33
21030102	Pension	4,473,347,118.00	5,336,731,376.00	0.00	0.00	5,336,731,376.00	5,603,567,944.80	5,883,746,342.04
21030103	Death Benefits	24,996,010.00	360,035.00	0.00	0.00	360,035.00	378,036.75	396,938.59
22	Other Recurrent Costs	1,611,885,949.00	3,470,177,809.00	0.00	0.00	6,385,091,439.00	6,704,346,010.65	7,039,563,312.18
2202	Overhead Cost	12,322,831.00	17,675,123.00	0.00	0.00	17,675,123.00	18,558,879.15	19,486,823.11
220201	Travel & Transport - General	4,116,050.00	5,400,060.00	0.00	0.00	5,400,060.00	5,670,063.00	5,953,566.15
22020101	Local Travel & Transport: Training	336,050.00	400,060.00	0.00	0.00	400,060.00	420,063.00	441,066.15
22020102	Local Travel & Transport: Others	3,780,000.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
220202	Utilities - General	168,000.00	345,743.00	0.00	0.00	345,743.00	363,030.15	381,181.66
22020202	Telephone Charges	168,000.00	345,743.00	0.00	0.00	345,743.00	363,030.15	381,181.66
220203	Materials & Supplies - General	1,590,539.00	2,392,840.00	0.00	0.00	2,392,840.00	2,512,482.00	2,638,106.10
22020301	Office Stationeries / Computer Consumables	1,260,554.00	2,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22020305	Printing Of Non Security Documents	329,985.00	392,840.00	0.00	0.00	392,840.00	412,482.00	433,106.10
220204	Maintenance Services - General	2,791,647.00	3,323,390.00	0.00	0.00	3,323,390.00	3,489,559.50	3,664,037.48
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,612,800.00	1,920,000.00	0.00	0.00	1,920,000.00	2,016,000.00	2,116,800.00
22020402	Maintenance Of Office Furniture	252,462.00	300,550.00	0.00	0.00	300,550.00	315,577.50	331,356.38
22020404	Maintenance Of Office / It Equipments	756,000.00	900,000.00	0.00	0.00	900,000.00	945,000.00	992,250.00
22020406	Other Maintenance Services	170,385.00	202,840.00	0.00	0.00	202,840.00	212,982.00	223,631.10
220205	Training - General	420,000.00	500,000.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020501	Local Training	420,000.00	500,000.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220206	Other Services - General	252,000.00	300,000.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22020605	Cleaning & Fumigation Services	252,000.00	300,000.00	0.00	0.00	300,000.00	315,000.00	330,750.00
220208	Fuel & Lubricants - General	1,596,000.00	2,700,000.00	0.00	0.00	2,700,000.00	2,835,000.00	2,976,750.00
22020801	Motor Vehicle Fuel Cost	840,000.00	1,500,000.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22020803	Plant / Generator Fuel Cost	756,000.00	1,200,000.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
220209	Financial Charges - General	37,800.00	45,000.00	0.00	0.00	45,000.00	47,250.00	49,612.50
22020901	Bank Charges (Other Than Interest)	37,800.00	45,000.00	0.00	0.00	45,000.00	47,250.00	49,612.50
220210	Miscellaneous Expenses General	1,350,795.00	2,668,090.00	0.00	0.00	2,668,090.00	2,801,494.50	2,941,569.23
22021001	Refreshment & Meals	453,600.00	540,000.00	0.00	0.00	540,000.00	567,000.00	595,350.00
22021002	Honorarium & Sitting Allowance	48,753.00	58,040.00	0.00	0.00	58,040.00	60,942.00	63,989.10
22021003	Publicity & Advertisements	663,600.00	2,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22021006	Postages & Courier Services	25,242.00	30,050.00	0.00	0.00	30,050.00	31,552.50	33,130.13
22021007	Welfare Packages	33,600.00	40,000.00	0.00	0.00	40,000.00	42,000.00	44,100.00
22021014	Annual Budget Defence Expenses & Administration	126,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2206	Public Debt Charges	1,599,563,118.00	3,452,502,686.00	0.00	0.00	3,452,502,686.00	3,625,127,820.00	3,806,384,212.00
220601	Foreign Interest / Discount	646,925,262.00	945,516,298.00	0.00	0.00	945,516,298.00	992,792,113.00	1,042,431,719.00

22060101	Foreign Interest / Discount - Treasury Bill	646,925,262.00	945,516,298.00	0.00	0.00	0.00	0.00	0.00	
22060102	Foreign Interest /Discount - Short Term Borrowings	0.00	0.00	0.00	0.00	0.00	945,516,298.00	992,792,113.00	1,042,431,719.00
220602	Domestic Interest / Discount	952,637,856.00	2,506,986,388.00	0.00	0.00	0.00	2,506,986,388.00	2,632,335,707.00	2,763,952,493.00
22060201	Domestic Interest / Discount - Treasury Bill	952,637,856.00	2,506,986,388.00	0.00	0.00	0.00	0.00	0.00	0.00
22060202	Domestic Interest /Discount - Short Term Borrowings	0.00	0.00	0.00	0.00	0.00	2,506,986,388.00	2,632,335,707.00	2,763,952,493.00
2207	TRANSFERS-PAYMENT	0.00	0.00	0.00	0.00	0.00	2,914,913,630.00	3,060,659,311.50	3,213,692,277.08
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	0.00	0.00	0.00	0.00	0.00	2,914,913,630.00	3,060,659,311.50	3,213,692,277.08
22070105	Cost of IGR Collection (To fund Special Recurrent Expenditure)	0.00	0.00	0.00	0.00	0.00	2,914,913,630.00	3,060,659,311.50	3,213,692,277.08
23	Capital Expenditure	441,606,000.00	268,000,000.00	48,422,500.00	0.00	0.00	739,357,089.00	776,324,943.00	815,141,191.00
2301	Fixed Assets Purchased	200,000,000.00	120,000,000.00	25,810,000.00	0.00	0.00	105,000,000.00	110,250,000.00	115,762,500.00
230101	Purchase Of Fixed Assets - General	200,000,000.00	120,000,000.00	25,810,000.00	0.00	0.00	105,000,000.00	110,250,000.00	115,762,500.00
23010113	Purchase Of Computers	200,000,000.00	120,000,000.00	25,810,000.00	0.00	0.00	105,000,000.00	110,250,000.00	115,762,500.00
2302	Construction / Provision	30,000,000.00	35,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
230201	Construction / Provision Of Fixed Assets - General	30,000,000.00	35,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
23020101	Construction / Provision Of Office Buildings	30,000,000.00	35,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
23020127	Construction Of Ict Infrastructures	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
2305	Other Capital Projects	211,606,000.00	113,000,000.00	22,612,500.00	0.00	0.00	614,357,089.00	645,074,943.00	677,328,691.00
230501	Acquisition Of Non Tangible Assets	211,606,000.00	113,000,000.00	22,612,500.00	0.00	0.00	614,357,089.00	645,074,943.00	677,328,691.00
23050102	Computer Software Acquisition	49,535,000.00	20,000,000.00	0.00	0.00	0.00	520,000,000.00	546,000,000.00	573,300,000.00
23050108	Capicity Building	129,006,000.00	63,000,000.00	22,612,500.00	0.00	0.00	64,260,000.00	67,473,000.00	70,846,650.00
23050111	Publications/Publicity	33,065,000.00	30,000,000.00	0.00	0.00	0.00	30,097,089.00	31,601,943.00	33,182,041.00

022000800100 Anambra State Internal Revenue Service									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	723,811,926.00	1,303,811,926.00	77,920,000.00	0.00	0.00	1,478,777,777.00	1,552,716,665.85	1,630,352,499.14
21	Personnel Cost	221,793,286.00	281,793,286.00	0.00	0.00	0.00	346,759,137.00	364,097,093.85	382,301,948.54
2101	Salary	119,229,820.00	151,966,114.00	0.00	0.00	0.00	216,931,965.00	227,778,563.25	239,167,491.41
210101	Salaries and Wages	119,229,820.00	151,966,114.00	0.00	0.00	0.00	216,931,965.00	227,778,563.25	239,167,491.41
21010101	Salary	119,229,820.00	151,966,114.00	0.00	0.00	0.00	216,931,965.00	227,778,563.25	239,167,491.41
2102	Allowances and Social Contribution	102,563,466.00	129,827,172.00	0.00	0.00	0.00	129,827,172.00	136,318,530.60	143,134,457.13
210201	Allowances	102,563,466.00	129,827,172.00	0.00	0.00	0.00	129,827,172.00	136,318,530.60	143,134,457.13
21020101	Housing/Rent Allowance	58,426,093.00	73,957,079.00	0.00	0.00	0.00	73,957,079.00	77,654,932.95	81,537,679.60
21020102	Transport Allowance	10,285,879.00	13,020,100.00	0.00	0.00	0.00	13,020,100.00	13,671,105.00	14,354,660.25
21020103	Meal Subsidy	4,892,312.00	6,192,800.00	0.00	0.00	0.00	6,192,800.00	6,502,440.00	6,827,562.00
21020104	Utility Allowance	3,571,906.00	4,521,400.00	0.00	0.00	0.00	4,521,400.00	4,747,470.00	4,984,843.50
21020125	Severance Allowances	25,387,276.00	32,135,793.00	0.00	0.00	0.00	32,135,793.00	33,742,582.65	35,429,711.78
22	Other Recurrent Costs	71,018,640.00	71,018,640.00	0.00	0.00	0.00	71,018,640.00	74,569,572.00	78,298,050.60
2202	Overhead Cost	71,018,640.00	71,018,640.00	0.00	0.00	0.00	71,018,640.00	74,569,572.00	78,298,050.60
220201	Travel & Transport - General	8,400,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
22020101	Local Travel & Transport: Training	3,360,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
22020102	Local Travel & Transport: Others	5,040,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
220202	Utilities - General	3,528,000.00	4,328,640.00	0.00	0.00	0.00	4,328,640.00	4,545,072.00	4,772,325.60
22020201	Electricity Charges	2,520,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	1,890,000.00	1,984,500.00
22020202	Telephone Charges	168,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020203	Internet Access Charges	840,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22020205	Water Rates	0.00	28,640.00	0.00	0.00	0.00	28,640.00	30,072.00	31,575.60
220203	Materials & Supplies - General	15,540,000.00	11,700,000.00	0.00	0.00	0.00	11,700,000.00	12,285,000.00	12,899,250.00
22020301	Office Stationeries / Computer Consumables	15,120,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
22020303	Newspapers	0.00	900,000.00	0.00	0.00	0.00	900,000.00	945,000.00	992,250.00
22020305	Printing Of Non Security Documents	420,000.00	800,000.00	0.00	0.00	0.00	800,000.00	840,000.00	882,000.00
220204	Maintenance Services - General	14,868,000.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	5,040,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
22020402	Maintenance Of Office Furniture	2,100,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020403	Maintenance Of Office Building / Residential Qtrs	4,368,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020404	Maintenance Of Office / It Equipments	1,680,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
22020405	Maintenance Of Plants/Generators	1,680,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
220206	Other Services - General	4,132,800.00	6,840,000.00	0.00	0.00	0.00	6,840,000.00	7,182,000.00	7,541,100.00
22020601	Security Services	4,132,800.00	6,840,000.00	0.00	0.00	0.00	6,840,000.00	7,182,000.00	7,541,100.00
220207	Consulting & Professional Services - General	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020703	Legal Services	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
220208	Fuel & Lubricants - General	16,800,000.00	17,000,000.00	0.00	0.00	0.00	17,000,000.00	17,850,000.00	18,742,500.00
22020801	Motor Vehicle Fuel Cost	8,400,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
22020803	Plant / Generator Fuel Cost	8,400,000.00	7,000,000.00	0.00	0.00	0.00	7,000,000.00	7,350,000.00	7,717,500.00
220209	Financial Charges - General	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020901	Bank Charges (Other Than Interest)	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00

220210	Miscellaneous Expenses General	6,867,840.00	12,100,000.00	0.00	0.00	0.00	12,100,000.00	12,705,000.00	13,340,250.00
22021001	Refreshment & Meals	420,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22021002	Honorarium & Sitting Allowance	1,680,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
22021007	Welfare Packages	1,407,840.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22021008	Subscription To Professional Bodies	1,680,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22021014	Annual Budget Defence Expenses & Administration	1,680,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
23	Capital Expenditure	431,000,000.00	951,000,000.00	77,920,000.00	0.00	0.00	1,061,000,000.00	1,114,050,000.00	1,169,752,500.00
2301	Fixed Assets Purchased	222,000,000.00	362,000,000.00	60,000,000.00	0.00	0.00	428,000,000.00	449,400,000.00	471,870,000.00
230101	Purchase Of Fixed Assets - General	222,000,000.00	362,000,000.00	60,000,000.00	0.00	0.00	428,000,000.00	449,400,000.00	471,870,000.00
23010105	Purchase Of Motor Vehicles	42,000,000.00	112,000,000.00	0.00	0.00	0.00	128,000,000.00	134,400,000.00	141,120,000.00
23010112	Purchase Of Office Furniture And Fittings	10,000,000.00	60,000,000.00	0.00	0.00	0.00	70,000,000.00	73,500,000.00	77,175,000.00
23010128	Purchase Of Security Equipment	170,000,000.00	190,000,000.00	60,000,000.00	0.00	0.00	230,000,000.00	241,500,000.00	253,575,000.00
2302	Construction / Provision	40,000,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
230201	Construction / Provision Of Fixed Assets - General	40,000,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
23020101	Construction / Provision Of Office Buildings	40,000,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
2305	Other Capital Projects	169,000,000.00	439,000,000.00	17,920,000.00	0.00	0.00	483,000,000.00	507,150,000.00	532,507,500.00
230501	Acquisition Of Non Tangible Assets	169,000,000.00	439,000,000.00	17,920,000.00	0.00	0.00	483,000,000.00	507,150,000.00	532,507,500.00
23050102	Computer Software Acquisition	60,000,000.00	73,000,000.00	6,000,000.00	0.00	0.00	78,000,000.00	81,900,000.00	85,995,000.00
23050103	Monitoring And Evaluation	34,000,000.00	45,000,000.00	0.00	0.00	0.00	74,000,000.00	77,700,000.00	81,585,000.00
23050108	Capacity Building	5,000,000.00	10,000,000.00	4,920,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
23050110	Value Orientation/Sensitization	20,000,000.00	71,000,000.00	7,000,000.00	0.00	0.00	71,000,000.00	74,550,000.00	78,277,500.00
23050111	Publications/Publicity	50,000,000.00	240,000,000.00	0.00	0.00	0.00	240,000,000.00	252,000,000.00	264,600,000.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
022200100100	Ministry of Trade, Commerce, Markets & Wealth Creation							
2	Expenditures	521,569,559.00	798,276,892.00	3,400,000.00	0.00	727,631,492.00	764,013,066.60	802,213,720.43
21	Personnel Cost	154,776,892.00	124,776,892.00	0.00	0.00	124,776,892.00	131,015,736.60	137,566,523.43
2101	Salary	103,961,517.00	95,466,014.00	0.00	0.00	95,466,014.00	100,239,314.70	105,251,280.44
210101	Salaries and Wages	103,961,517.00	95,466,014.00	0.00	0.00	95,466,014.00	100,239,314.70	105,251,280.44
21010101	Salary	103,961,517.00	95,466,014.00	0.00	0.00	95,466,014.00	100,239,314.70	105,251,280.44
2102	Allowances and Social Contribution	50,815,375.00	29,310,878.00	0.00	0.00	29,310,878.00	30,776,421.90	32,315,243.00
210201	Allowances	50,815,375.00	29,310,878.00	0.00	0.00	29,310,878.00	30,776,421.90	32,315,243.00
21020101	Housing/Rent Allowance	36,642,175.00	21,128,971.00	0.00	0.00	21,128,971.00	22,185,419.55	23,294,690.53
21020102	Transport Allowance	6,881,848.00	3,935,600.00	0.00	0.00	3,935,600.00	4,132,380.00	4,338,999.00
21020103	Meal Subsidy	3,291,930.00	1,886,300.00	0.00	0.00	1,886,300.00	1,980,615.00	2,079,645.75
21020104	Utility Allowance	3,999,422.00	2,360,007.00	0.00	0.00	2,360,007.00	2,478,007.35	2,601,907.72
22	Other Recurrent Costs	12,792,667.00	12,500,000.00	0.00	0.00	12,500,000.00	13,125,000.00	13,781,250.00
2202	Overhead Cost	12,792,667.00	12,500,000.00	0.00	0.00	12,500,000.00	13,125,000.00	13,781,250.00
220201	Travel & Transport - General	1,192,800.00	1,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020101	Local Travel & Transport: Training	588,000.00	280,000.00	0.00	0.00	280,000.00	294,000.00	308,700.00
22020102	Local Travel & Transport: Others	604,800.00	720,000.00	0.00	0.00	720,000.00	756,000.00	793,800.00
220202	Utilities - General	854,059.00	1,080,500.00	0.00	0.00	1,080,500.00	1,134,525.00	1,191,251.25
22020201	Electricity Charges	221,954.00	100,000.00	0.00	0.00	100,000.00	109,000.00	110,250.00
22020202	Telephone Charges	436,800.00	630,000.00	0.00	0.00	630,000.00	661,500.00	694,575.00
22020203	Internet Access Charges	195,305.00	350,500.00	0.00	0.00	350,500.00	368,025.00	386,426.25
220203	Materials & Supplies - General	1,764,299.00	2,001,000.00	0.00	0.00	2,001,000.00	2,101,050.00	2,206,102.50
22020301	Office Stationeries / Computer Consumables	1,764,299.00	2,001,000.00	0.00	0.00	2,001,000.00	2,101,050.00	2,206,102.50
220204	Maintenance Services - General	3,797,092.00	3,068,020.00	0.00	0.00	3,068,020.00	3,221,421.00	3,382,492.05
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,520,748.00	2,200,000.00	0.00	0.00	2,200,000.00	2,310,000.00	2,425,500.00
22020402	Maintenance Of Office Furniture	185,540.00	120,000.00	0.00	0.00	120,000.00	126,000.00	132,300.00
22020403	Maintenance Of Office Building / Residential Qtrs	443,063.00	227,000.00	0.00	0.00	227,000.00	238,350.00	250,267.50
22020404	Maintenance Of Office / It Equipments	294,068.00	260,000.00	0.00	0.00	260,000.00	273,000.00	286,650.00
22020405	Maintenance Of Plants/Generators	143,445.00	110,700.00	0.00	0.00	110,700.00	116,235.00	122,046.75
22020411	Maintenance Of Communication Equipments	210,228.00	150,320.00	0.00	0.00	150,320.00	157,836.00	165,727.80
220207	Consulting & Professional Services - General	252,210.00	260,000.00	0.00	0.00	260,000.00	273,000.00	286,650.00
22020703	Legal Services	252,210.00	260,000.00	0.00	0.00	260,000.00	273,000.00	286,650.00
220208	Fuel & Lubricants - General	3,092,942.00	3,321,000.00	0.00	0.00	3,321,000.00	3,487,050.00	3,661,402.50
22020801	Motor Vehicle Fuel Cost	2,706,219.00	3,021,000.00	0.00	0.00	3,021,000.00	3,172,050.00	3,330,652.50
22020803	Plant / Generator Fuel Cost	386,723.00	300,000.00	0.00	0.00	300,000.00	315,000.00	330,750.00
220209	Financial Charges - General	72,837.00	60,270.00	0.00	0.00	60,270.00	63,283.50	66,447.68
22020901	Bank Charges (Other Than Interest)	72,837.00	60,270.00	0.00	0.00	60,270.00	63,283.50	66,447.68
220210	Miscellaneous Expenses General	1,766,428.00	1,709,210.00	0.00	0.00	1,709,210.00	1,794,670.50	1,884,404.03
22021001	Refreshment & Meals	1,094,749.00	1,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22021002	Honorarium & Sitting Allowance	141,135.00	100,000.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22021006	Postages & Courier Services	72,224.00	50,590.00	0.00	0.00	50,590.00	53,119.50	55,775.48

22021007	Welfare Packages	206,320.00	400,620.00	0.00	0.00	0.00	400,620.00	420,651.00	441,683.55
22021014	Annual Budget Defence Expenses & Administration	252,000.00	158,000.00	0.00	0.00	0.00	158,000.00	165,900.00	174,195.00
23	Capital Expenditure	354,000,000.00	661,000,000.00	3,400,000.00	0.00	0.00	590,354,600.00	619,872,330.00	650,865,947.00
2301	Fixed Assets Purchased	13,000,000.00	65,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
230101	Purchase Of Fixed Assets - General	13,000,000.00	65,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
23010105	Purchase Of Motor Vehicles	7,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23010112	Purchase Of Office Furniture And Fittings	6,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23010122	Purchase Of Health / Medical Equipment	0.00	50,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
2302	Construction / Provision	209,000,000.00	486,000,000.00	0.00	0.00	0.00	460,354,600.00	483,372,330.00	507,540,947.00
230201	Construction / Provision Of Fixed Assets - General	209,000,000.00	486,000,000.00	0.00	0.00	0.00	460,354,600.00	483,372,330.00	507,540,947.00
23020101	Construction / Provision Of Office Buildings	20,000,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
23020124	Construction Of Markets/Parks	189,000,000.00	466,000,000.00	0.00	0.00	0.00	440,354,600.00	462,372,330.00	485,490,947.00
2305	Other Capital Projects	132,000,000.00	110,000,000.00	3,400,000.00	0.00	0.00	110,000,000.00	115,500,000.00	121,275,000.00
230501	Acquisition Of Non Tangible Assets	132,000,000.00	110,000,000.00	3,400,000.00	0.00	0.00	110,000,000.00	115,500,000.00	121,275,000.00
23050101	Research And Development	63,000,000.00	33,000,000.00	2,000,000.00	0.00	0.00	31,000,000.00	32,550,000.00	34,177,500.00
23050102	Computer Software Acquisition	15,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	8,400,000.00	8,820,000.00
23050103	Monitoring And Evaluation	18,000,000.00	10,000,000.00	1,400,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23050104	Anniversaries/Celebrations	20,000,000.00	40,000,000.00	0.00	0.00	0.00	42,000,000.00	44,100,000.00	46,305,000.00
23050108	Capacity Building	6,000,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
23050110	Value Orientation/Sensitization	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23050111	Publications/Publicity	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00

022200100200 Anambra State Industrail DevelopmentAgency									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	400,040,000.00	225,000,000.00	0.00	0.00	0.00	1,201,594,039.00	1,261,673,741.00	1,324,757,428.00
22	Other Recurrent Costs	5,040,000.00	6,000,000.00	0.00	0.00	0.00	6,300,000.00	6,300,000.00	6,615,000.00
2202	Overhead Cost	5,040,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
220201	Travel & Transport - General	840,000.00	840,000.00	0.00	0.00	0.00	840,000.00	882,000.00	926,100.00
22020101	Local Travel & Transport: Training	840,000.00	840,000.00	0.00	0.00	0.00	840,000.00	882,000.00	926,100.00
220202	Utilities - General	588,000.00	593,200.00	0.00	0.00	0.00	593,200.00	622,860.00	654,003.00
22020201	Electricity Charges	420,000.00	420,000.00	0.00	0.00	0.00	420,000.00	441,000.00	463,050.00
22020202	Telephone Charges	168,000.00	173,200.00	0.00	0.00	0.00	173,200.00	181,860.00	190,953.00
220203	Materials & Supplies - General	126,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22020301	Office Stationeries / Computer Consumables	126,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
220204	Maintenance Services - General	940,800.00	1,240,000.00	0.00	0.00	0.00	1,240,000.00	1,367,100.00	1,367,100.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	100,800.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22020402	Maintenance Of Office Furniture	840,000.00	840,000.00	0.00	0.00	0.00	840,000.00	882,000.00	926,100.00
220205	Training - General	394,800.00	394,800.00	0.00	0.00	0.00	394,800.00	414,540.00	435,267.00
22020501	Local Training	394,800.00	394,800.00	0.00	0.00	0.00	394,800.00	414,540.00	435,267.00
220206	Other Services - General	445,200.00	830,000.00	0.00	0.00	0.00	830,000.00	871,500.00	915,075.00
22020601	Security Services	8,400.00	240,000.00	0.00	0.00	0.00	240,000.00	252,000.00	264,600.00
22020602	Office Rent	16,800.00	170,000.00	0.00	0.00	0.00	170,000.00	178,500.00	187,425.00
22020604	Security Vote (Including Operations)	420,000.00	420,000.00	0.00	0.00	0.00	420,000.00	441,000.00	463,050.00
220207	Consulting & Professional Services - General	42,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020701	Financial Consulting	42,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220209	Financial Charges - General	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	44,100.00	46,305.00
22020901	Bank Charges (Other Than Interest)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	44,100.00	46,305.00
220210	Miscellaneous Expenses General	1,621,200.00	1,660,000.00	0.00	0.00	0.00	1,660,000.00	1,743,000.00	1,830,150.00
22021001	Refreshment & Meals	840,000.00	840,000.00	0.00	0.00	0.00	840,000.00	882,000.00	926,100.00
22021007	Welfare Packages	420,000.00	420,000.00	0.00	0.00	0.00	420,000.00	441,000.00	463,050.00
22021014	Annual Budget Defence Expenses & Administration	361,200.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
23	Capital Expenditure	395,000,000.00	219,000,000.00	0.00	0.00	0.00	1,195,594,039.00	1,255,373,741.00	1,318,142,428.00
2301	Fixed Assets Purchased	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
230101	Purchase Of Fixed Assets - General	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23010129	Purchase Of Industrial Equipment	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
2302	Construction / Provision	100,000,000.00	107,000,000.00	0.00	0.00	0.00	1,100,000,000.00	1,155,000,000.00	1,212,750,000.00
230201	Construction / Provision Of Fixed Assets - General	100,000,000.00	107,000,000.00	0.00	0.00	0.00	1,100,000,000.00	1,155,000,000.00	1,212,750,000.00
23020113	Construction / Provision Of Agricultural Facilities	25,000,000.00	50,000,000.00	0.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00
23020118	Construction / Provision Of Infrastructure	10,000,000.00	2,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23020124	Construction Of Markets/Parks	65,000,000.00	55,000,000.00	0.00	0.00	0.00	1,055,000,000.00	1,107,750,000.00	1,163,137,500.00
2303	Rehabilitation / Repairs	10,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	10,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23030124	Rehabilitation/Repairs- Markets/Parks	10,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
2305	Other Capital Projects	280,000,000.00	102,000,000.00	0.00	0.00	0.00	85,594,039.00	89,873,741.00	94,367,428.00
230501	Acquisition Of Non Tangible Assets	280,000,000.00	102,000,000.00	0.00	0.00	0.00	85,594,039.00	89,873,741.00	94,367,428.00

23050101	Research And Development	50,000,000.00	30,000,000.00	0.00	0.00	0.00	27,000,000.00	28,350,000.00	29,767,500.00
23050102	Computer Software Acquisition	10,000,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
23050103	Monitoring And Evaluation	20,000,000.00	20,000,000.00	0.00	0.00	0.00	13,000,000.00	13,650,000.00	14,332,500.00
23050104	Anniversaries/Celebrations	0.00	10,000,000.00	0.00	0.00	0.00	8,594,039.00	9,023,741.00	9,474,928.00
23050107	Margin For Increases In Costs	200,000,000.00	20,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
23050108	Capacity Building	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00

022900100100 Ministry of Transport									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	174,296,449.00	631,811,744.00	47,444,475.00	0.00	0.00	1,026,506,744.00	1,077,832,081.20	1,131,723,685.26
21	Personnel Cost	25,606,744.00	25,606,744.00	0.00	0.00	0.00	25,606,744.00	26,887,081.20	28,231,435.26
2101	Salary	11,437,152.00	11,437,152.00	0.00	0.00	0.00	11,437,152.00	12,009,009.60	12,609,460.08
210101	Salaries and Wages	11,437,152.00	11,437,152.00	0.00	0.00	0.00	11,437,152.00	12,009,009.60	12,609,460.08
21010101	Salary	11,437,152.00	11,437,152.00	0.00	0.00	0.00	11,437,152.00	12,009,009.60	12,609,460.08
2102	Allowances and Social Contribution	14,169,592.00	14,169,592.00	0.00	0.00	0.00	14,169,592.00	14,878,071.60	15,621,975.18
210201	Allowances	14,169,592.00	14,169,592.00	0.00	0.00	0.00	14,169,592.00	14,878,071.60	15,621,975.18
21020101	Housing/Rent Allowance	6,769,749.00	6,769,749.00	0.00	0.00	0.00	6,769,749.00	7,108,236.45	7,463,648.27
21020103	Meal Subsidy	499,912.00	499,912.00	0.00	0.00	0.00	499,912.00	524,907.60	551,152.98
21020104	Utility Allowance	6,899,931.00	6,899,931.00	0.00	0.00	0.00	6,899,931.00	7,244,927.55	7,607,173.93
22	Other Recurrent Costs	6,449,705.00	6,543,000.00	0.00	0.00	0.00	8,000,000.00	8,400,000.00	8,820,000.00
2202	Overhead Cost	6,449,705.00	6,543,000.00	0.00	0.00	0.00	8,000,000.00	8,400,000.00	8,820,000.00
220201	Travel & Transport - General	294,000.00	400,000.00	0.00	0.00	0.00	1,857,000.00	420,000.00	441,000.00
22020101	Local Travel & Transport: Training	84,000.00	100,000.00	0.00	0.00	0.00	1,557,000.00	105,000.00	110,250.00
22020102	Local Travel & Transport: Others	210,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
220202	Utilities - General	546,000.00	723,000.00	0.00	0.00	0.00	723,000.00	759,150.00	797,107.50
22020202	Telephone Charges	420,000.00	623,000.00	0.00	0.00	0.00	623,000.00	654,150.00	686,857.50
22020203	Internet Access Charges	126,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220203	Materials & Supplies - General	436,800.00	820,000.00	0.00	0.00	0.00	820,000.00	861,000.00	904,050.00
22020301	Office Stationeries / Computer Consumables	420,000.00	800,000.00	0.00	0.00	0.00	800,000.00	840,000.00	882,000.00
22020303	Newspapers	16,800.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
220204	Maintenance Services - General	2,352,000.00	1,250,000.00	0.00	0.00	0.00	1,250,000.00	2,362,500.00	2,480,625.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,848,000.00	800,000.00	0.00	0.00	0.00	800,000.00	1,890,000.00	1,984,500.00
22020402	Maintenance Of Office Furniture	168,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020404	Maintenance Of Office / It Equipments	210,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22020406	Other Maintenance Services	126,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220205	Training - General	0.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020501	Local Training	0.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220208	Fuel & Lubricants - General	2,016,000.00	2,600,000.00	0.00	0.00	0.00	2,600,000.00	3,209,850.00	3,370,342.50
22020801	Motor Vehicle Fuel Cost	2,016,000.00	2,600,000.00	0.00	0.00	0.00	2,600,000.00	3,209,850.00	3,370,342.50
220209	Financial Charges - General	48,905.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020901	Bank Charges (Other Than Interest)	48,905.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
220210	Miscellaneous Expenses General	756,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22021001	Refreshment & Meals	294,000.00	350,000.00	0.00	0.00	0.00	350,000.00	367,500.00	385,875.00
22021002	Honorarium & Sitting Allowance	168,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22021003	Publicity & Advertisements	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22021007	Welfare Packages	210,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
23	Capital Expenditure	142,240,000.00	599,662,000.00	47,444,475.00	0.00	0.00	992,900,000.00	1,042,545,000.00	1,094,672,250.00
2301	Fixed Assets Purchased	27,100,000.00	136,862,000.00	2,441,300.00	0.00	0.00	371,420,000.00	389,991,000.00	409,490,550.00
230101	Purchase Of Fixed Assets - General	27,100,000.00	136,862,000.00	2,441,300.00	0.00	0.00	371,420,000.00	389,991,000.00	409,490,550.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	0.00	152,000,000.00	159,600,000.00	167,580,000.00
23010106	Purchase Of Vans	8,000,000.00	54,000,000.00	0.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00
23010108	Purchase Of Buses	5,000,000.00	43,680,000.00	0.00	0.00	0.00	78,680,000.00	82,614,000.00	86,744,700.00
23010109	Purchase Of Sea Boats	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	6,150,000.00	5,370,000.00	2,441,300.00	0.00	0.00	14,340,000.00	15,057,000.00	15,809,850.00
23010122	Purchase Of Health / Medical Equipment	0.00	15,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23010128	Purchase Of Security Equipment	950,000.00	2,400,000.00	0.00	0.00	0.00	3,600,000.00	3,780,000.00	3,969,000.00
23010129	Purchase Of Industrial Equipment	2,000,000.00	11,412,000.00	0.00	0.00	0.00	17,800,000.00	18,690,000.00	19,624,500.00
2302	Construction / Provision	73,000,000.00	333,800,000.00	45,003,175.00	0.00	0.00	499,880,000.00	524,874,000.00	551,117,700.00
230201	Construction / Provision Of Fixed Assets - General	73,000,000.00	333,800,000.00	45,003,175.00	0.00	0.00	499,880,000.00	524,874,000.00	551,117,700.00
23020115	Construction / Provision Of Rail-Ways	0.00	0.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
23020116	Construction / Provision Of Water-Ways	5,000,000.00	60,000,000.00	8,737,650.00	0.00	0.00	125,000,000.00	131,250,000.00	137,812,500.00
23020118	Construction / Provision Of Infrastructure	50,000,000.00	143,500,000.00	0.00	0.00	0.00	139,500,000.00	146,475,000.00	153,798,750.00
23020123	Construction Of Traffic /Street Lights	18,000,000.00	81,300,000.00	36,265,525.00	0.00	0.00	140,380,000.00	147,399,000.00	154,768,950.00
23020124	Construction Of Markets/Parks	0.00	49,000,000.00	0.00	0.00	0.00	75,000,000.00	78,750,000.00	82,687,500.00
2305	Other Capital Projects	42,140,000.00	129,000,000.00	0.00	0.00	0.00	121,600,000.00	127,680,000.00	134,064,000.00

230501	Acquisition Of Non Tangible Assets	42,140,000.00	129,000,000.00	0.00	0.00	0.00	121,600,000.00	127,680,000.00	134,064,000.00
23050101	Research And Development	39,000,000.00	112,000,000.00	0.00	0.00	0.00	94,000,000.00	98,700,000.00	103,635,000.00
23050108	Capacity Building	3,140,000.00	17,000,000.00	0.00	0.00	0.00	27,600,000.00	28,980,000.00	30,429,000.00

022905500100 Anambra State Transport Management Agency - ATMA									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	284,851,200.00	311,295,613.00	0.00	0.00	0.00	326,150,000.00	342,457,500.00	359,580,376.00
22	Other Recurrent Costs	151,351,200.00	123,565,613.00	0.00	0.00	0.00	153,500,000.00	161,175,000.00	169,233,750.00
2202	Overhead Cost	151,351,200.00	123,565,613.00	0.00	0.00	0.00	153,500,000.00	161,175,000.00	169,233,750.00
220202	Utilities - General	0.00	240,000.00	0.00	0.00	0.00	240,000.00	252,000.00	264,600.00
22020201	Electricity Charges	0.00	120,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00
22020202	Telephone Charges	0.00	120,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00
220203	Materials & Supplies - General	0.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22020301	Office Stationeries / Computer Consumables	0.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
220204	Maintenance Services - General	0.00	6,600,000.00	0.00	0.00	0.00	6,600,000.00	6,930,000.00	7,276,500.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	4,800,000.00	0.00	0.00	0.00	4,800,000.00	5,040,000.00	5,292,000.00
22020402	Maintenance Of Office Furniture	0.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22020405	Maintenance Of Plants/Generators	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
220205	Training - General	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
22020501	Local Training	0.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
220206	Other Services - General	0.00	1,380,000.00	0.00	0.00	0.00	1,380,000.00	1,449,000.00	1,521,450.00
22020601	Security Services	0.00	1,380,000.00	0.00	0.00	0.00	1,380,000.00	1,449,000.00	1,521,450.00
220208	Fuel & Lubricants - General	0.00	5,400,000.00	0.00	0.00	0.00	5,400,000.00	5,670,000.00	5,953,500.00
22020801	Motor Vehicle Fuel Cost	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
22020803	Plant / Generator Fuel Cost	0.00	2,400,000.00	0.00	0.00	0.00	2,400,000.00	2,520,000.00	2,646,000.00
220209	Financial Charges - General	0.00	12,000.00	0.00	0.00	0.00	12,000.00	12,600.00	13,230.00
22020901	Bank Charges (Other Than Interest)	0.00	12,000.00	0.00	0.00	0.00	12,000.00	12,600.00	13,230.00
220210	Miscellaneous Expenses General	151,351,200.00	108,133,613.00	0.00	0.00	0.00	138,068,000.00	144,971,400.00	152,219,970.00
22021001	Refreshment & Meals	0.00	120,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00
22021003	Publicity & Advertisements	0.00	120,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00
22021007	Welfare Packages	0.00	107,521,613.00	0.00	0.00	0.00	137,456,000.00	144,328,800.00	151,545,240.00
22021014	Annual Budget Defence Expenses & Administration	0.00	252,000.00	0.00	0.00	0.00	252,000.00	264,600.00	277,830.00
22021027	Service School Payment	151,351,200.00	120,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00
23	Capital Expenditure	133,500,000.00	187,730,000.00	0.00	0.00	0.00	172,650,000.00	181,282,500.00	190,346,626.00
2301	Fixed Assets Purchased	119,500,000.00	82,030,000.00	0.00	0.00	0.00	133,800,000.00	140,490,000.00	147,514,500.00
230101	Purchase Of Fixed Assets - General	119,500,000.00	82,030,000.00	0.00	0.00	0.00	133,800,000.00	140,490,000.00	147,514,500.00
23010105	Purchase Of Motor Vehicles	54,000,000.00	0.00	0.00	0.00	0.00	93,400,000.00	98,073,000.00	102,973,500.00
23010106	Purchase Of Vans	30,000,000.00	17,030,000.00	0.00	0.00	0.00	31,500,000.00	33,075,000.00	34,728,750.00
23010112	Purchase Of Office Furniture And Fittings	5,000,000.00	0.00	0.00	0.00	0.00	5,250,000.00	5,512,500.00	5,788,125.00
23010129	Purchase Of Industrial Equipment	30,500,000.00	65,000,000.00	0.00	0.00	0.00	3,650,000.00	3,832,500.00	4,024,125.00
2302	Construction / Provision	6,000,000.00	94,000,000.00	0.00	0.00	0.00	6,300,000.00	6,615,000.00	6,945,750.00
230201	Construction / Provision Of Fixed Assets - General	6,000,000.00	94,000,000.00	0.00	0.00	0.00	6,300,000.00	6,615,000.00	6,945,750.00
23020101	Construction / Provision Of Office Buildings	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	6,000,000.00	54,000,000.00	0.00	0.00	0.00	6,300,000.00	6,615,000.00	6,945,750.00
2305	Other Capital Projects	8,000,000.00	11,700,000.00	0.00	0.00	0.00	32,550,000.00	34,177,500.00	35,886,376.00
230501	Acquisition Of Non Tangible Assets	8,000,000.00	11,700,000.00	0.00	0.00	0.00	32,550,000.00	34,177,500.00	35,886,376.00
23050104	Anniversaries/Celebrations	5,000,000.00	7,000,000.00	0.00	0.00	0.00	525,000.00	551,250.00	578,813.00
23050108	Capacity Building	3,000,000.00	4,700,000.00	0.00	0.00	0.00	32,025,000.00	33,626,250.00	35,307,563.00

023400100100 Ministry of Works									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	28,376,048,307.00	36,796,782,100.00	16,086,766,090.00	0.00	0.00	23,177,767,262.00	24,336,655,625.00	25,553,488,406.25
21	Personnel Cost	105,932,100.00	105,932,100.00	0.00	0.00	0.00	155,932,100.00	163,728,705.00	171,915,140.25
2101	Salary	70,081,794.00	70,081,796.00	0.00	0.00	0.00	120,081,796.00	126,085,885.80	132,390,180.09
210101	Salaries and Wages	70,081,794.00	70,081,796.00	0.00	0.00	0.00	120,081,796.00	126,085,885.80	132,390,180.09
21010101	Salary	70,081,794.00	70,081,796.00	0.00	0.00	0.00	120,081,796.00	126,085,885.80	132,390,180.09
2102	Allowances and Social Contribution	35,850,306.00	35,850,304.00	0.00	0.00	0.00	35,850,304.00	37,642,819.20	39,524,960.16
210201	Allowances	35,850,306.00	35,850,304.00	0.00	0.00	0.00	35,850,304.00	37,642,819.20	39,524,960.16
21020101	Housing/Rent Allowance	21,740,710.00	21,740,709.00	0.00	0.00	0.00	21,740,709.00	22,827,744.45	23,969,131.67
21020102	Transport Allowance	3,808,037.00	3,808,037.00	0.00	0.00	0.00	3,808,037.00	3,998,438.85	4,198,360.79
21020103	Meal Subsidy	1,797,250.00	1,797,250.00	0.00	0.00	0.00	1,797,250.00	1,887,112.50	1,981,468.13
21020104	Utility Allowance	8,504,309.00	8,504,308.00	0.00	0.00	0.00	8,504,308.00	8,929,523.40	9,375,999.57
22	Other Recurrent Costs	10,116,207.00	12,850,000.00	0.00	0.00	0.00	12,850,000.00	13,492,500.00	14,167,125.00
2202	Overhead Cost	10,116,207.00	12,850,000.00	0.00	0.00	0.00	12,850,000.00	13,492,500.00	14,167,125.00
220201	Travel & Transport - General	1,428,000.00	1,700,000.00	0.00	0.00	0.00	1,700,000.00	1,785,000.00	1,874,250.00

22020101	Local Travel & Transport: Training	1,008,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
22020102	Local Travel & Transport: Others	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220202	Utilities - General	613,200.00	1,250,310.00	0.00	0.00	0.00	1,250,310.00	1,312,825.50	1,378,466.78
22020201	Electricity Charges	420,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020202	Telephone Charges	92,400.00	110,310.00	0.00	0.00	0.00	110,310.00	115,825.50	121,616.78
22020204	Satellite Broadcasting Access Charges	100,800.00	140,000.00	0.00	0.00	0.00	140,000.00	147,000.00	154,350.00
220203	Materials & Supplies - General	859,589.00	1,023,321.00	0.00	0.00	0.00	1,023,321.00	1,074,487.05	1,128,211.40
22020301	Office Stationeries / Computer Consumables	859,589.00	1,023,321.00	0.00	0.00	0.00	1,023,321.00	1,074,487.05	1,128,211.40
220204	Maintenance Services - General	3,187,800.00	4,032,000.00	0.00	0.00	0.00	4,032,000.00	4,233,600.00	4,445,280.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,008,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	672,000.00	900,000.00	0.00	0.00	0.00	900,000.00	945,000.00	992,250.00
22020404	Maintenance Of Office / It Equipments	138,600.00	252,000.00	0.00	0.00	0.00	252,000.00	264,600.00	277,830.00
22020405	Maintenance Of Plants/Generators	1,260,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22020406	Other Maintenance Services	109,200.00	180,000.00	0.00	0.00	0.00	180,000.00	189,000.00	198,450.00
220205	Training - General	1,008,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
22020501	Local Training	1,008,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
220206	Other Services - General	126,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
22020605	Cleaning & Fumigation Services	126,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220208	Fuel & Lubricants - General	2,268,000.00	2,700,000.00	0.00	0.00	0.00	2,700,000.00	2,835,000.00	2,976,750.00
22020801	Motor Vehicle Fuel Cost	1,260,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22020803	Plant / Generator Fuel Cost	1,008,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
220209	Financial Charges - General	25,549.00	30,000.00	0.00	0.00	0.00	30,000.00	31,500.00	33,075.00
22020901	Bank Charges (Other Than Interest)	25,549.00	30,000.00	0.00	0.00	0.00	30,000.00	31,500.00	33,075.00
220210	Miscellaneous Expenses General	600,069.00	714,369.00	0.00	0.00	0.00	714,369.00	750,087.45	787,591.82
22021001	Refreshment & Meals	168,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
22021014	Annual Budget Defence Expenses & Administration	432,069.00	514,369.00	0.00	0.00	0.00	514,369.00	540,087.45	567,091.82
23	Capital Expenditure	28,260,000,000.00	36,678,000,000.00	16,086,766,090.00	0.00	0.00	23,008,985,162.00	24,159,434,420.00	25,367,406,141.00
2301	Fixed Assets Purchased	7,000,000.00	2,000,000.00	0.00	0.00	0.00	44,000,000.00	46,200,000.00	48,510,000.00
230101	Purchase Of Fixed Assets - General	7,000,000.00	2,000,000.00	0.00	0.00	0.00	44,000,000.00	46,200,000.00	48,510,000.00
23010105	Purchase Of Motor Vehicles	2,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	36,750,000.00	38,587,500.00
23010112	Purchase Of Office Furniture And Fittings	1,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23010122	Purchase Of Health / Medical Equipment	4,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
23010123	Purchase Of Fire Fighting Equipment	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
2302	Construction / Provision	13,726,000,000.00	36,559,000,000.00	16,016,760,875.00	0.00	0.00	22,837,985,162.00	23,979,884,420.00	25,178,878,641.00
230201	Construction / Provision Of Fixed Assets - General	13,726,000,000.00	36,559,000,000.00	16,016,760,875.00	0.00	0.00	22,837,985,162.00	23,979,884,420.00	25,178,878,641.00
23020101	Construction / Provision Of Office Buildings	5,000,000.00	0.00	0.00	0.00	0.00	23,000,000.00	24,150,000.00	25,357,500.00
23020112	Construction / Provision Of Sporting Facilities	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020113	Construction / Provision Of Agricultural Facilities	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020114	Construction / Provision Of Roads	5,701,000,000.00	30,299,000,000.00	2,366,538,857.00	0.00	0.00	12,764,985,162.00	13,403,234,420.00	14,073,396,141.00
23020117	Construction / Provision Of Air-Port / Aerodromes	8,000,000,000.00	5,750,000,000.00	13,650,222,018.00	0.00	0.00	10,000,000,000.00	10,500,000,000.00	11,025,000,000.00
23020118	Construction / Provision Of Infrastructure	20,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00
2303	Rehabilitation / Repairs	14,502,000,000.00	2,000,000.00	70,005,215.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	14,502,000,000.00	2,000,000.00	70,005,215.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
23030104	Rehabilitation / Repairs - Water Facilities	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
23030113	Rehabilitation / Repairs - Roads	14,500,000,000.00	0.00	70,005,215.00	0.00	0.00	0.00	0.00	0.00
2305	Other Capital Projects	25,000,000.00	115,000,000.00	0.00	0.00	0.00	125,000,000.00	131,250,000.00	137,812,500.00
230501	Acquisition Of Non Tangible Assets	25,000,000.00	115,000,000.00	0.00	0.00	0.00	125,000,000.00	131,250,000.00	137,812,500.00
23050101	Research And Development	10,000,000.00	5,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23050103	Monitoring And Evaluation	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23050107	Margin For Increases In Costs	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00
23050108	Capacity Building	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	825,610,760.00	1,126,678,896.00	43,747,414.00	0.00	0.00	1,006,263,364.00	1,056,576,532.00	1,109,405,359.00
23	Capital Expenditure	825,610,760.00	1,126,678,896.00	43,747,414.00	0.00	0.00	1,006,263,364.00	1,056,576,532.00	1,109,405,359.00
2301	Fixed Assets Purchased	19,000,000.00	12,000,000.00	0.00	0.00	0.00	58,950,000.00	61,897,500.00	64,992,375.00
230101	Purchase Of Fixed Assets - General	19,000,000.00	12,000,000.00	0.00	0.00	0.00	58,950,000.00	61,897,500.00	64,992,375.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	0.00	35,000,000.00	36,750,000.00	38,587,500.00
23010112	Purchase Of Office Furniture And Fittings	10,000,000.00	3,000,000.00	0.00	0.00	0.00	10,500,000.00	11,025,000.00	11,576,250.00
23010129	Purchase Of Industrial Equipment	9,000,000.00	9,000,000.00	0.00	0.00	0.00	9,450,000.00	9,922,500.00	10,418,625.00
23010142	Purchase of Networking Facilities/Equipments	0.00	0.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
2303	Rehabilitation / Repairs	795,610,760.00	1,109,678,896.00	43,747,414.00	0.00	0.00	936,013,364.00	982,814,032.00	1,031,954,734.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	795,610,760.00	1,109,678,896.00	43,747,414.00	0.00	0.00	936,013,364.00	982,814,032.00	1,031,954,734.00
23030113	Rehabilitation / Repairs - Roads	715,610,760.00	1,016,678,896.00	43,747,414.00	0.00	0.00	871,391,298.00	914,960,863.00	960,708,906.00

23030127	Rehabilitation/Repairs- lct Infrastructures	80,000,000.00	93,000,000.00	0.00	0.00	0.00	64,622,066.00	67,853,169.00	71,245,828.00
2305	Other Capital Projects	11,000,000.00	5,000,000.00	0.00	0.00	0.00	11,300,000.00	11,865,000.00	12,458,250.00
230501	Acquisition Of Non Tangible Assets	11,000,000.00	5,000,000.00	0.00	0.00	0.00	11,300,000.00	11,865,000.00	12,458,250.00
23050103	Monitoring And Evaluation	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23050108	Capacity Building	6,000,000.00	5,000,000.00	0.00	0.00	0.00	6,300,000.00	6,615,000.00	6,945,750.00

023600100100	Min. of Diaspora Affairs, Indigenous Arkwork, Cultrre & Tour								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	215,986,240.00	359,366,871.00	14,593,600.00	0.00	0.00	342,726,754.00	359,863,091.25	377,856,245.91
21	Personnel Cost	0.00	49,986,871.00	0.00	0.00	0.00	65,770,965.00	69,059,513.25	72,512,488.91
2101	Salary	0.00	36,724,828.00	0.00	0.00	0.00	52,508,922.00	55,134,368.10	57,891,086.51
210101	Salaries and Wages	0.00	36,724,828.00	0.00	0.00	0.00	52,508,922.00	55,134,368.10	57,891,086.51
21010101	Salary	0.00	36,724,828.00	0.00	0.00	0.00	52,508,922.00	55,134,368.10	57,891,086.51
2102	Allowances and Social Contribution	0.00	13,262,043.00	0.00	0.00	0.00	13,262,043.00	13,925,145.15	14,621,402.41
210201	Allowances	0.00	13,262,043.00	0.00	0.00	0.00	13,262,043.00	13,925,145.15	14,621,402.41
21020101	Housing/Rent Allowance	0.00	9,181,187.00	0.00	0.00	0.00	9,181,187.00	9,640,246.35	10,122,258.67
21020102	Transport Allowance	0.00	1,647,150.00	0.00	0.00	0.00	1,647,150.00	1,729,507.50	1,815,982.88
21020103	Meal Subsidy	0.00	790,300.00	0.00	0.00	0.00	790,300.00	829,815.00	871,305.75
21020104	Utility Allowance	0.00	565,600.00	0.00	0.00	0.00	565,600.00	593,880.00	623,574.00
21020125	Severance Allowances	0.00	1,077,806.00	0.00	0.00	0.00	1,077,806.00	1,131,696.30	1,188,281.12
22	Other Recurrent Costs	5,620,693.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
2202	Overhead Cost	5,620,693.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
220201	Travel & Transport - General	432,182.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22020101	Local Travel & Transport: Training	211,682.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22020102	Local Travel & Transport: Others	220,500.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
220202	Utilities - General	712,656.00	766,265.00	0.00	0.00	0.00	766,265.00	804,578.25	844,807.16
22020201	Electricity Charges	17,640.00	45,929.00	0.00	0.00	0.00	45,929.00	48,225.45	50,636.72
22020202	Telephone Charges	635,040.00	650,000.00	0.00	0.00	0.00	650,000.00	682,500.00	716,625.00
22020203	Internet Access Charges	42,336.00	42,336.00	0.00	0.00	0.00	42,336.00	44,452.80	46,675.44
22020205	Water Rates	17,640.00	28,000.00	0.00	0.00	0.00	28,000.00	29,400.00	30,870.00
220203	Materials & Supplies - General	674,435.00	674,435.00	0.00	0.00	0.00	674,435.00	708,156.75	743,564.59
22020301	Office Stationeries / Computer Consumables	531,552.00	531,552.00	0.00	0.00	0.00	531,552.00	558,129.60	586,036.08
22020303	Newspapers	48,686.00	48,686.00	0.00	0.00	0.00	48,686.00	51,120.30	53,676.32
22020305	Printing Of Non Security Documents	44,100.00	44,100.00	0.00	0.00	0.00	44,100.00	46,305.00	48,620.25
22020306	Printing Of Security Documents	50,097.00	50,097.00	0.00	0.00	0.00	50,097.00	52,601.85	55,231.94
220204	Maintenance Services - General	396,900.00	490,000.00	0.00	0.00	0.00	490,000.00	514,500.00	540,225.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	317,520.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22020402	Maintenance Of Office Furniture	79,380.00	90,000.00	0.00	0.00	0.00	90,000.00	94,500.00	99,225.00
220208	Fuel & Lubricants - General	2,584,260.00	2,584,260.00	0.00	0.00	0.00	2,584,260.00	2,713,473.00	2,849,146.65
22020801	Motor Vehicle Fuel Cost	2,584,260.00	2,584,260.00	0.00	0.00	0.00	2,584,260.00	2,713,473.00	2,849,146.65
220209	Financial Charges - General	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	9,261.00	9,724.05
22020901	Bank Charges (Other Than Interest)	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	9,261.00	9,724.05
220210	Miscellaneous Expenses General	811,440.00	876,220.00	0.00	0.00	0.00	876,220.00	920,031.00	966,032.55
22021001	Refreshment & Meals	458,640.00	458,640.00	0.00	0.00	0.00	458,640.00	481,572.00	505,650.60
22021002	Honorarium & Sitting Allowance	61,740.00	61,740.00	0.00	0.00	0.00	61,740.00	64,827.00	68,068.35
22021003	Publicity & Advertisements	61,740.00	61,740.00	0.00	0.00	0.00	61,740.00	64,827.00	68,068.35
22021007	Welfare Packages	52,920.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22021013	Promotion (Service Wide)	44,100.00	44,100.00	0.00	0.00	0.00	44,100.00	46,305.00	48,620.25
22021014	Annual Budget Defence Expenses & Administration	132,300.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
23	Capital Expenditure	210,365,547.00	303,380,000.00	14,593,600.00	0.00	0.00	270,955,789.00	284,503,578.00	298,728,757.00
2301	Fixed Assets Purchased	48,700,000.00	18,000,000.00	0.00	0.00	0.00	63,000,000.00	66,150,000.00	69,457,500.00
230101	Purchase Of Fixed Assets - General	48,700,000.00	18,000,000.00	0.00	0.00	0.00	63,000,000.00	66,150,000.00	69,457,500.00
23010105	Purchase Of Motor Vehicles	30,000,000.00	0.00	0.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00
23010112	Purchase Of Office Furniture And Fittings	8,700,000.00	5,000,000.00	0.00	0.00	0.00	8,400,000.00	8,400,000.00	8,820,000.00
23010126	Purchase Of Sporting / Gaming Equipment	10,000,000.00	13,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
2302	Construction / Provision	35,000,000.00	20,000,000.00	4,593,600.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00
230201	Construction / Provision Of Fixed Assets - General	35,000,000.00	20,000,000.00	4,593,600.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00
23020101	Construction / Provision Of Office Buildings	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020119	Construction / Provision Of Recreational Facilities	20,000,000.00	20,000,000.00	4,593,600.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00
2303	Rehabilitation / Repairs	5,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	5,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	5,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	Other Capital Projects	121,665,547.00	263,380,000.00	10,000,000.00	0.00	0.00	167,955,789.00	176,353,578.00	185,171,257.00
230501	Acquisition Of Non Tangible Assets	121,665,547.00	263,380,000.00	10,000,000.00	0.00	0.00	167,955,789.00	176,353,578.00	185,171,257.00
23050101	Research And Development	79,665,547.00	184,380,000.00	10,000,000.00	0.00	0.00	113,955,789.00	119,653,578.00	125,636,257.00

23050103	Monitoring And Evaluation	3,000,000.00	1,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23050104	Anniversaries/Celebrations	35,000,000.00	73,000,000.00	0.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00
23050108	Capacity Building	3,000,000.00	4,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23050110	Value Orientation/Sensitization	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00

023800100100 Ministry of Economic Planning, Budget & Development Partner									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	1,274,192,570.00	1,598,192,570.00	2,400,000.00	40,000,000.00	0.00	2,515,693,769.00	2,641,478,457.45	2,773,552,380.32
21	Personnel Cost	94,748,729.00	94,748,729.00	0.00	0.00	0.00	96,249,928.00	101,062,424.40	106,115,545.62
2101	Salary	75,722,569.00	75,722,573.00	0.00	0.00	0.00	77,223,772.00	81,084,960.60	85,139,208.63
210101	Salaries and Wages	75,722,569.00	75,722,573.00	0.00	0.00	0.00	77,223,772.00	81,084,960.60	85,139,208.63
21010101	Salary	75,722,569.00	75,722,573.00	0.00	0.00	0.00	77,223,772.00	81,084,960.60	85,139,208.63
2102	Allowances and Social Contribution	19,026,160.00	19,026,156.00	0.00	0.00	0.00	19,026,156.00	19,977,463.80	20,976,336.99
210201	Allowances	19,026,160.00	19,026,156.00	0.00	0.00	0.00	19,026,156.00	19,977,463.80	20,976,336.99
21020101	Housing/Rent Allowance	12,583,422.00	12,583,421.00	0.00	0.00	0.00	12,583,421.00	13,212,592.05	13,873,221.65
21020102	Transport Allowance	2,267,261.00	2,267,260.00	0.00	0.00	0.00	2,267,260.00	2,380,623.00	2,499,654.15
21020103	Meal Subsidy	1,086,645.00	1,086,645.00	0.00	0.00	0.00	1,086,645.00	1,140,977.25	1,198,026.11
21020104	Utility Allowance	779,849.00	779,848.00	0.00	0.00	0.00	779,848.00	818,840.40	859,782.42
21020125	Severance Allowances	2,308,983.00	2,308,982.00	0.00	0.00	0.00	2,308,982.00	2,424,431.10	2,545,652.66
22	Other Recurrent Costs	13,443,841.00	13,443,841.00	0.00	0.00	0.00	13,443,841.00	14,116,033.05	14,821,834.70
2202	Overhead Cost	13,443,841.00	13,443,841.00	0.00	0.00	0.00	13,443,841.00	14,116,033.05	14,821,834.70
220201	Travel & Transport - General	2,707,688.00	2,223,440.00	0.00	0.00	0.00	2,223,440.00	2,334,612.00	2,451,342.60
22020101	Local Travel & Transport: Training	1,447,084.00	1,222,720.00	0.00	0.00	0.00	1,222,720.00	1,283,856.00	1,348,048.80
22020102	Local Travel & Transport: Others	1,260,604.00	1,000,720.00	0.00	0.00	0.00	1,000,720.00	1,050,756.00	1,103,293.80
220202	Utilities - General	1,114,772.00	827,110.00	0.00	0.00	0.00	827,110.00	868,465.50	911,888.78
22020202	Telephone Charges	897,943.00	568,980.00	0.00	0.00	0.00	568,980.00	597,429.00	627,300.45
22020203	Internet Access Charges	216,829.00	258,130.00	0.00	0.00	0.00	258,130.00	271,036.50	284,588.33
220203	Materials & Supplies - General	1,723,747.00	1,192,070.00	0.00	0.00	0.00	1,192,070.00	1,251,673.50	1,314,257.18
22020301	Office Stationeries / Computer Consumables	1,575,966.00	1,016,150.00	0.00	0.00	0.00	1,016,150.00	1,066,957.50	1,120,305.38
22020302	Books	72,660.00	86,500.00	0.00	0.00	0.00	86,500.00	90,825.00	95,366.25
22020305	Printing Of Non Security Documents	75,121.00	89,420.00	0.00	0.00	0.00	89,420.00	93,891.00	98,585.55
220204	Maintenance Services - General	2,913,975.00	3,261,282.00	0.00	0.00	0.00	3,261,282.00	3,424,346.10	3,595,563.41
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,275,943.00	1,311,242.00	0.00	0.00	0.00	1,311,242.00	1,376,804.10	1,445,644.31
22020402	Maintenance Of Office Furniture	751,111.00	894,180.00	0.00	0.00	0.00	894,180.00	938,889.00	985,833.45
22020404	Maintenance Of Office / It Equipments	690,261.00	821,740.00	0.00	0.00	0.00	821,740.00	862,827.00	905,968.35
22020406	Other Maintenance Services	196,660.00	234,120.00	0.00	0.00	0.00	234,120.00	245,826.00	258,117.30
220205	Training - General	499,111.00	294,180.00	0.00	0.00	0.00	294,180.00	308,889.00	324,333.45
22020501	Local Training	499,111.00	294,180.00	0.00	0.00	0.00	294,180.00	308,889.00	324,333.45
220208	Fuel & Lubricants - General	3,510,091.00	4,578,680.00	0.00	0.00	0.00	4,578,680.00	4,807,614.00	5,047,994.70
22020801	Motor Vehicle Fuel Cost	3,510,091.00	4,578,680.00	0.00	0.00	0.00	4,578,680.00	4,807,614.00	5,047,994.70
220209	Financial Charges - General	70,207.00	83,580.00	0.00	0.00	0.00	83,580.00	87,759.00	92,146.95
22020901	Bank Charges (Other Than Interest)	70,207.00	83,580.00	0.00	0.00	0.00	83,580.00	87,759.00	92,146.95
220210	Miscellaneous Expenses General	904,250.00	983,499.00	0.00	0.00	0.00	983,499.00	1,032,673.95	1,084,307.65
22021001	Refreshment & Meals	599,448.00	720,639.00	0.00	0.00	0.00	720,639.00	756,670.95	794,504.50
22021006	Postages & Courier Services	52,080.00	62,000.00	0.00	0.00	0.00	62,000.00	65,100.00	68,355.00
22021007	Welfare Packages	168,722.00	200,860.00	0.00	0.00	0.00	200,860.00	210,903.00	221,448.15
22021014	Annual Budget Defence Expenses & Administration	84,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Capital Expenditure	1,166,000,000.00	1,490,000,000.00	2,400,000.00	40,000,000.00	0.00	2,406,000,000.00	2,526,300,000.00	2,652,615,000.00
2301	Fixed Assets Purchased	32,000,000.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00
230101	Purchase Of Fixed Assets - General	32,000,000.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00
23010141	Purchase of Computer Soft and Hardwares	32,000,000.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00
2302	Construction / Provision	0.00	5,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
230201	Construction / Provision Of Fixed Assets - General	0.00	5,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23020111	Construction / Provision Of Libraries	0.00	5,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
2303	Rehabilitation / Repairs	5,000,000.00	10,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	5,000,000.00	10,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23030127	Rehabilitation/Repairs- Ict Infrastructures	5,000,000.00	10,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
2305	Other Capital Projects	1,129,000,000.00	1,450,000,000.00	2,400,000.00	40,000,000.00	0.00	2,373,000,000.00	2,491,650,000.00	2,616,232,500.00
230501	Acquisition Of Non Tangible Assets	1,129,000,000.00	1,450,000,000.00	2,400,000.00	40,000,000.00	0.00	2,373,000,000.00	2,491,650,000.00	2,616,232,500.00
23050101	Research And Development	575,000,000.00	705,000,000.00	0.00	0.00	0.00	1,274,000,000.00	1,337,700,000.00	1,404,585,000.00
23050103	Monitoring And Evaluation	505,000,000.00	670,000,000.00	2,400,000.00	40,000,000.00	0.00	964,000,000.00	1,012,200,000.00	1,062,810,000.00
23050104	Anniversaries/Celebrations	2,000,000.00	10,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
23050108	Capacity Building	20,000,000.00	30,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
23050110	Value Orientation/Sensitization	7,000,000.00	15,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
23050111	Publications/Publicity	20,000,000.00	20,000,000.00	0.00	0.00	0.00	80,000,000.00	84,000,000.00	88,200,000.00

023800100200 Anambra State Donors Coordinating Agency									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	16,380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Other Recurrent Costs	16,380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	Overhead Cost	16,380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	16,380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021028	Upkeep of Government Organisations	16,380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

023800400100 State Bureau of Statistics									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	122,926,303.00	135,630,303.00	3,000,000.00	0.00	0.00	126,230,303.00	132,541,818.15	139,168,909.06
21	Personnel Cost	32,230,303.00	32,230,303.00	0.00	0.00	0.00	32,230,303.00	33,841,818.15	35,533,909.06
2101	Salary	18,105,352.00	18,105,354.00	0.00	0.00	0.00	18,105,354.00	19,010,621.70	19,961,152.79
210101	Salaries and Wages	18,105,352.00	18,105,354.00	0.00	0.00	0.00	18,105,354.00	19,010,621.70	19,961,152.79
21010101	Salary	18,105,352.00	18,105,354.00	0.00	0.00	0.00	18,105,354.00	19,010,621.70	19,961,152.79
2102	Allowances and Social Contribution	14,124,951.00	14,124,949.00	0.00	0.00	0.00	14,124,949.00	14,831,196.45	15,572,756.27
210201	Allowances	14,124,951.00	14,124,949.00	0.00	0.00	0.00	14,124,949.00	14,831,196.45	15,572,756.27
21020101	Housing/Rent Allowance	7,596,468.00	7,596,466.00	0.00	0.00	0.00	7,596,466.00	7,976,289.30	8,375,103.77
21020102	Transport Allowance	1,413,231.00	1,413,231.00	0.00	0.00	0.00	1,413,231.00	1,483,892.55	1,558,087.18
21020103	Meal Subsidy	681,138.00	681,138.00	0.00	0.00	0.00	681,138.00	715,194.90	750,954.65
21020104	Utility Allowance	490,748.00	490,748.00	0.00	0.00	0.00	490,748.00	515,285.40	541,049.67
21020125	Severance Allowances	3,943,366.00	3,943,366.00	0.00	0.00	0.00	3,943,366.00	4,140,534.30	4,347,561.02
22	Other Recurrent Costs	3,696,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
2202	Overhead Cost	3,696,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
220201	Travel & Transport - General	336,000.00	350,000.00	0.00	0.00	0.00	350,000.00	367,500.00	385,875.00
22020101	Local Travel & Transport: Training	126,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22020102	Local Travel & Transport: Others	210,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220202	Utilities - General	445,200.00	530,000.00	0.00	0.00	0.00	530,000.00	556,500.00	584,325.00
22020201	Electricity Charges	67,200.00	80,000.00	0.00	0.00	0.00	80,000.00	84,000.00	88,200.00
22020202	Telephone Charges	252,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22020204	Satellite Broadcasting Access Charges	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020205	Water Rates	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220203	Materials & Supplies - General	336,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22020301	Office Stationeries / Computer Consumables	294,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22020305	Printing Of Non Security Documents	42,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220204	Maintenance Services - General	924,000.00	680,000.00	0.00	0.00	0.00	680,000.00	714,000.00	749,700.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	252,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22020402	Maintenance Of Office Furniture	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020404	Maintenance Of Office / It Equipments	168,000.00	130,000.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22020405	Maintenance Of Plants/Generators	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020406	Other Maintenance Services	378,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220205	Training - General	252,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020501	Local Training	252,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220206	Other Services - General	42,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020601	Security Services	42,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220208	Fuel & Lubricants - General	672,000.00	800,000.00	0.00	0.00	0.00	800,000.00	840,000.00	882,000.00
22020801	Motor Vehicle Fuel Cost	504,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22020803	Plant / Generator Fuel Cost	168,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220209	Financial Charges - General	16,800.00	40,000.00	0.00	0.00	0.00	40,000.00	42,000.00	44,100.00
22020904	Other Crf Bank Charges	16,800.00	40,000.00	0.00	0.00	0.00	40,000.00	42,000.00	44,100.00
220210	Miscellaneous Expenses General	672,000.00	800,000.00	0.00	0.00	0.00	800,000.00	840,000.00	882,000.00
22021001	Refreshment & Meals	168,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
22021002	Honorarium & Sitting Allowance	126,000.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
22021006	Postages & Courier Services	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22021007	Welfare Packages	168,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22021014	Annual Budget Defence Expenses & Administration	168,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
23	Capital Expenditure	87,000,000.00	99,400,000.00	3,000,000.00	0.00	0.00	90,000,000.00	94,500,000.00	99,225,000.00
2301	Fixed Assets Purchased	3,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
230101	Purchase Of Fixed Assets - General	3,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23010112	Purchase Of Office Furniture And Fittings	3,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
2303	Rehabilitation / Repairs	25,000,000.00	13,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	25,000,000.00	13,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23030121	Rehabilitation / Repairs Of Office Buildings	25,000,000.00	13,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
2305	Other Capital Projects	59,000,000.00	81,400,000.00	3,000,000.00	0.00	0.00	82,000,000.00	86,100,000.00	90,405,000.00

230501	Acquisition Of Non Tangible Assets	59,000,000.00	81,400,000.00	3,000,000.00	0.00	0.00	82,000,000.00	86,100,000.00	90,405,000.00
23050101	Research And Development	27,000,000.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00
23050102	Computer Software Acquisition	2,000,000.00	1,400,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23050103	Monitoring And Evaluation	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
23050104	Anniversaries/Celebrations	18,000,000.00	28,000,000.00	3,000,000.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00
23050108	Capacity Building	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00

025300100100 Ministry of Housing and Urban Development									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	2,829,696,822.00	1,637,656,822.00	407,232,758.00	0.00	0.00	3,769,860,668.00	3,958,353,701.10	4,156,271,386.26
21	Personnel Cost	61,656,822.00	61,656,822.00	0.00	0.00	0.00	61,656,822.00	64,739,663.10	67,976,646.26
2101	Salary	40,935,966.00	40,935,968.00	0.00	0.00	0.00	40,935,968.00	42,982,766.40	45,131,904.72
210101	Salaries and Wages	40,935,966.00	40,935,968.00	0.00	0.00	0.00	40,935,968.00	42,982,766.40	45,131,904.72
21010101	Salary	40,935,966.00	40,935,968.00	0.00	0.00	0.00	40,935,968.00	42,982,766.40	45,131,904.72
2102	Allowances and Social Contribution	20,720,856.00	20,720,854.00	0.00	0.00	0.00	20,720,854.00	21,756,896.70	22,844,741.54
210201	Allowances	20,720,856.00	20,720,854.00	0.00	0.00	0.00	20,720,854.00	21,756,896.70	22,844,741.54
21020101	Housing/Rent Allowance	14,709,873.00	14,709,871.00	0.00	0.00	0.00	14,709,871.00	15,445,364.55	16,217,632.78
21020102	Transport Allowance	1,286,120.00	1,286,120.00	0.00	0.00	0.00	1,286,120.00	1,350,426.00	1,417,947.30
21020103	Meal Subsidy	1,221,024.00	1,221,024.00	0.00	0.00	0.00	1,221,024.00	1,282,075.20	1,346,178.96
21020104	Utility Allowance	3,503,839.00	3,503,839.00	0.00	0.00	0.00	871,607.00	915,187.35	960,946.72
21020125	Severance Allowances	0.00	0.00	0.00	0.00	0.00	2,632,232.00	2,763,843.60	2,902,035.78
22	Other Recurrent Costs	5,040,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
2202	Overhead Cost	5,040,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
220201	Travel & Transport - General	840,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22020101	Local Travel & Transport: Training	840,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
220202	Utilities - General	504,000.00	450,000.00	0.00	0.00	0.00	450,000.00	472,500.00	496,125.00
22020202	Telephone Charges	336,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22020204	Satellite Broadcasting Access Charges	168,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220203	Materials & Supplies - General	588,000.00	800,000.00	0.00	0.00	0.00	800,000.00	840,000.00	882,000.00
22020301	Office Stationeries / Computer Consumables	588,000.00	800,000.00	0.00	0.00	0.00	800,000.00	840,000.00	882,000.00
220204	Maintenance Services - General	588,000.00	700,000.00	0.00	0.00	0.00	700,000.00	735,000.00	771,750.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	504,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22020402	Maintenance Of Office Furniture	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220208	Fuel & Lubricants - General	2,226,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
22020801	Motor Vehicle Fuel Cost	2,226,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
220209	Financial Charges - General	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020901	Bank Charges (Other Than Interest)	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
220210	Miscellaneous Expenses General	252,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22021001	Refreshment & Meals	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22021014	Annual Budget Defence Expenses & Administration	168,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
23	Capital Expenditure	2,763,000,000.00	1,570,000,000.00	407,232,758.00	0.00	0.00	3,702,203,846.00	3,887,314,038.00	4,081,679,740.00
2301	Fixed Assets Purchased	20,000,000.00	100,000,000.00	0.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00
230101	Purchase Of Fixed Assets - General	20,000,000.00	100,000,000.00	0.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00
23010102	Purchase Of Office Buildings	20,000,000.00	100,000,000.00	0.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00
2302	Construction / Provision	2,263,000,000.00	1,170,000,000.00	407,232,758.00	0.00	0.00	3,642,203,846.00	3,824,314,038.00	4,015,529,740.00
230201	Construction / Provision Of Fixed Assets - General	2,263,000,000.00	1,170,000,000.00	407,232,758.00	0.00	0.00	3,642,203,846.00	3,824,314,038.00	4,015,529,740.00
23020101	Construction / Provision Of Office Buildings	220,000,000.00	650,000,000.00	407,232,758.00	0.00	0.00	782,203,846.00	821,314,038.00	862,379,740.00
23020102	Construction / Provision Of Residential Buildings	2,005,000,000.00	505,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020104	Construction / Provision Of Housing	3,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020119	Construction / Provision Of Recreational Facilities	35,000,000.00	10,000,000.00	0.00	0.00	0.00	2,860,000,000.00	3,003,000,000.00	3,153,150,000.00
2303	Rehabilitation / Repairs	450,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	450,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030118	Rehabilitation / Repairs - Recreational Facilities	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23030127	Rehabilitation/Repairs- Ict Infrastructures	200,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	Other Capital Projects	30,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
230501	Acquisition Of Non Tangible Assets	30,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23050103	Monitoring And Evaluation	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23050108	Capacity Building	30,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00

025300100200 Hydrofoam Agency									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	5,040,000.00	10,000,000.00	0.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00
22	Other Recurrent Costs	5,040,000.00	10,000,000.00	0.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00
2202	Overhead Cost	5,040,000.00	10,000,000.00	0.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00
220201	Travel & Transport - General	798,000.00	2,600,000.00	0.00	0.00	0.00	2,600,000.00	2,730,000.00	2,866,500.00

22020101	Local Travel & Transport: Training	420,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22020102	Local Travel & Transport: Others	378,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
220202	Utilities - General	714,000.00	1,029,200.00	0.00	0.00	0.00	1,029,200.00	1,080,660.00	1,134,693.00
22020201	Electricity Charges	16,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	Telephone Charges	672,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020203	Internet Access Charges	0.00	240,000.00	0.00	0.00	0.00	240,000.00	252,000.00	264,600.00
22020204	Satellite Broadcasting Access Charges	0.00	193,200.00	0.00	0.00	0.00	193,200.00	202,860.00	213,003.00
22020205	Water Rates	25,200.00	96,000.00	0.00	0.00	0.00	96,000.00	100,800.00	105,840.00
220203	Materials & Supplies - General	756,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020301	Office Stationeries / Computer Consumables	588,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020303	Newspapers	84,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	Printing Of Non Security Documents	84,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	1,713,600.00	775,800.00	0.00	0.00	0.00	775,800.00	814,590.00	855,319.50
22020401	Maintenance Of Motor Vehicle / Transport Equipment	42,000.00	240,000.00	0.00	0.00	0.00	240,000.00	252,000.00	264,600.00
22020402	Maintenance Of Office Furniture	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020403	Maintenance Of Office Building / Residential Qtrs	1,260,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
22020404	Maintenance Of Office / It Equipments	252,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	Maintenance Of Plants/Generators	8,400.00	120,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00
22020406	Other Maintenance Services	109,200.00	165,800.00	0.00	0.00	0.00	165,800.00	174,090.00	182,794.50
220205	Training - General	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22020501	Local Training	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
220206	Other Services - General	8,400.00	1,020,000.00	0.00	0.00	0.00	1,020,000.00	1,071,000.00	1,124,550.00
22020601	Security Services	0.00	540,000.00	0.00	0.00	0.00	540,000.00	567,000.00	595,350.00
22020605	Cleaning & Fumigation Services	8,400.00	480,000.00	0.00	0.00	0.00	480,000.00	504,000.00	529,200.00
220208	Fuel & Lubricants - General	210,000.00	1,560,000.00	0.00	0.00	0.00	1,560,000.00	1,638,000.00	1,719,900.00
22020801	Motor Vehicle Fuel Cost	25,200.00	720,000.00	0.00	0.00	0.00	720,000.00	756,000.00	793,800.00
22020802	Other Transport Equipment Fuel Cost	16,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020803	Plant / Generator Fuel Cost	168,000.00	840,000.00	0.00	0.00	0.00	840,000.00	882,000.00	926,100.00
220209	Financial Charges - General	42,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,750.00	16,537.50
22020901	Bank Charges (Other Than Interest)	42,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,750.00	16,537.50
220210	Miscellaneous Expenses General	798,000.00	500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00
22021001	Refreshment & Meals	21,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22021002	Honorarium & Sitting Allowance	213,360.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
22021006	Postages & Courier Services	126,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	Welfare Packages	395,640.00	150,000.00	0.00	0.00	0.00	2,150,000.00	2,257,500.00	2,370,375.00
22021014	Annual Budget Defence Expenses & Administration	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00

025301000100	Anambra State Housing Corporation								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	61,226,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Other Recurrent Costs	61,226,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	Overhead Cost	61,226,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	61,226,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021027	Service School Payment	61,226,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

026000100100	Ministry of Lands, Physical Planning & Rural Development								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	569,689,215.00	1,152,570,415.00	589,009,615.00	0.00	0.00	1,400,325,152.00	1,470,341,409.25	1,543,858,479.95
21	Personnel Cost	167,520,415.00	167,520,415.00	0.00	0.00	0.00	175,352,525.00	184,120,151.25	193,326,158.81
2101	Salary	113,332,767.00	113,332,769.00	0.00	0.00	0.00	121,164,879.00	127,223,122.95	133,584,279.10
210101	Salaries and Wages	113,332,767.00	113,332,769.00	0.00	0.00	0.00	121,164,879.00	127,223,122.95	133,584,279.10
21010101	Salary	113,332,767.00	113,332,769.00	0.00	0.00	0.00	121,164,879.00	127,223,122.95	133,584,279.10
2102	Allowances and Social Contribution	54,187,648.00	54,187,646.00	0.00	0.00	0.00	54,187,646.00	56,897,028.30	59,741,879.72
210201	Allowances	54,187,648.00	54,187,646.00	0.00	0.00	0.00	54,187,646.00	56,897,028.30	59,741,879.72
21020101	Housing/Rent Allowance	36,550,059.00	36,550,057.00	0.00	0.00	0.00	36,550,057.00	38,377,559.85	40,296,437.84
21020102	Transport Allowance	6,902,783.00	6,902,783.00	0.00	0.00	0.00	6,902,783.00	7,247,922.15	7,610,318.26
21020103	Meal Subsidy	3,269,652.00	3,269,652.00	0.00	0.00	0.00	3,269,652.00	3,433,134.60	3,604,791.33
21020104	Utility Allowance	2,279,861.00	2,279,861.00	0.00	0.00	0.00	2,279,861.00	2,393,854.05	2,513,546.75
21020125	Severance Allowances	5,185,293.00	5,185,293.00	0.00	0.00	0.00	5,185,293.00	5,444,557.65	5,716,785.53
22	Other Recurrent Costs	10,768,800.00	12,000,000.00	0.00	0.00	0.00	13,000,000.00	13,650,000.00	14,332,500.00
2202	Overhead Cost	10,768,800.00	12,000,000.00	0.00	0.00	0.00	13,000,000.00	13,650,000.00	14,332,500.00
220201	Travel & Transport - General	1,596,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22020101	Local Travel & Transport: Training	1,596,000.00	2,000,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22020102	Local Travel & Transport: Others	0.00	0.00	0.00	0.00	0.00	1,700,000.00	1,785,000.00	1,874,250.00
220202	Utilities - General	890,400.00	1,120,000.00	0.00	0.00	0.00	1,120,000.00	1,176,000.00	1,234,800.00

22020201	Electricity Charges	302,400.00	420,000.00	0.00	0.00	0.00	420,000.00	441,000.00	463,050.00
22020202	Telephone Charges	504,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22020203	Internet Access Charges	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220203	Materials & Supplies - General	1,016,400.00	550,000.00	0.00	0.00	0.00	550,000.00	577,500.00	606,375.00
22020301	Office Stationeries / Computer Consumables	840,000.00	350,000.00	0.00	0.00	0.00	350,000.00	367,500.00	385,875.00
22020303	Newspapers	92,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	Printing Of Non Security Documents	84,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220204	Maintenance Services - General	1,554,000.00	2,150,000.00	0.00	0.00	0.00	2,150,000.00	2,257,500.00	2,370,375.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	462,000.00	650,000.00	0.00	0.00	0.00	650,000.00	682,500.00	716,625.00
22020402	Maintenance Of Office Furniture	168,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22020404	Maintenance Of Office / It Equipments	336,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22020405	Maintenance Of Plants/Generators	420,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22020406	Other Maintenance Services	168,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220206	Other Services - General	168,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22020605	Cleaning & Fumigation Services	168,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220208	Fuel & Lubricants - General	3,880,800.00	4,100,000.00	0.00	0.00	0.00	5,100,000.00	5,355,000.00	5,622,750.00
22020801	Motor Vehicle Fuel Cost	1,512,000.00	1,800,000.00	0.00	0.00	0.00	2,800,000.00	2,940,000.00	3,087,000.00
22020803	Plant / Generator Fuel Cost	2,368,800.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	2,415,000.00	2,535,750.00
220209	Financial Charges - General	25,200.00	30,000.00	0.00	0.00	0.00	30,000.00	31,500.00	33,075.00
22020901	Bank Charges (Other Than Interest)	25,200.00	30,000.00	0.00	0.00	0.00	30,000.00	31,500.00	33,075.00
220210	Miscellaneous Expenses General	1,638,000.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	1,995,000.00	2,094,750.00
22021001	Refreshment & Meals	252,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22021002	Honorarium & Sitting Allowance	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22021003	Publicity & Advertisements	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22021006	Postages & Courier Services	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22021008	Subscription To Professional Bodies	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22021014	Annual Budget Defence Expenses & Administration	294,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
23	Capital Expenditure	391,400,000.00	973,050,000.00	589,009,615.00	0.00	0.00	1,211,972,627.00	1,272,571,258.00	1,336,199,821.14
2301	Fixed Assets Purchased	310,300,000.00	814,100,000.00	573,922,735.00	0.00	0.00	1,111,272,627.00	1,166,836,258.00	1,225,178,071.14
230101	Purchase Of Fixed Assets - General	310,300,000.00	814,100,000.00	573,922,735.00	0.00	0.00	1,111,272,627.00	1,166,836,258.00	1,225,178,071.14
23010101	Purchase / Acquisition Of Land	200,000,000.00	700,000,000.00	573,922,735.00	0.00	0.00	700,000,000.00	735,000,000.00	771,750,000.00
23010112	Purchase Of Office Furniture And Fittings	3,500,000.00	4,100,000.00	0.00	0.00	0.00	2,272,627.00	2,386,258.00	2,505,571.00
23010127	Purchase Of Agricultural Equipment	1,800,000.00	5,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
23010133	Purchases Of Surveying Equipment	105,000,000.00	105,000,000.00	0.00	0.00	0.00	405,000,000.00	425,250,000.00	446,512,500.14
2302	Construction / Provision	63,600,000.00	129,200,000.00	15,086,880.00	0.00	0.00	78,200,000.00	82,110,000.00	86,215,500.00
230201	Construction / Provision Of Fixed Assets - General	63,600,000.00	129,200,000.00	15,086,880.00	0.00	0.00	78,200,000.00	82,110,000.00	86,215,500.00
23020101	Construction / Provision Of Office Buildings	30,000,000.00	75,000,000.00	0.00	0.00	0.00	70,000,000.00	73,500,000.00	77,175,000.00
23020118	Construction / Provision Of Infrastructure	30,000,000.00	50,000,000.00	15,086,880.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23020127	Construction Of Ict Infrastructures	3,600,000.00	4,200,000.00	0.00	0.00	0.00	3,200,000.00	3,360,000.00	3,528,000.00
2305	Other Capital Projects	17,500,000.00	29,750,000.00	0.00	0.00	0.00	22,500,000.00	23,625,000.00	24,806,250.00
230501	Acquisition Of Non Tangible Assets	17,500,000.00	29,750,000.00	0.00	0.00	0.00	22,500,000.00	23,625,000.00	24,806,250.00
23050101	Research And Development	10,600,000.00	10,500,000.00	0.00	0.00	0.00	7,500,000.00	7,875,000.00	8,268,750.00
23050102	Computer Software Acquisition	3,500,000.00	8,250,000.00	0.00	0.00	0.00	7,000,000.00	7,350,000.00	7,717,500.00
23050103	Monitoring And Evaluation	2,000,000.00	5,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
23050108	Capacity Building	1,400,000.00	6,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	341,000,000.00	423,000,000.00	0.00	0.00	508,508,039.00	533,933,441.00	560,630,113.00
22	Other Recurrent Costs	168,000,000.00	204,000,000.00	0.00	0.00	212,000,000.00	222,600,000.00	233,730,000.00
2202	Overhead Cost	168,000,000.00	204,000,000.00	0.00	0.00	212,000,000.00	222,600,000.00	233,730,000.00
220201	Travel & Transport - General	3,360,000.00	4,320,000.00	0.00	0.00	4,320,000.00	4,536,000.00	4,762,800.00
22020101	Local Travel & Transport: Training	2,520,000.00	3,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
22020102	Local Travel & Transport: Others	840,000.00	1,320,000.00	0.00	0.00	1,320,000.00	1,386,000.00	1,455,300.00
220202	Utilities - General	4,645,200.00	3,630,000.00	0.00	0.00	3,630,000.00	3,811,500.00	4,002,075.00
22020201	Electricity Charges	1,008,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020202	Telephone Charges	2,268,000.00	1,000,000.00	0.00	0.00	1,580,000.00	1,659,000.00	1,741,950.00
22020203	Internet Access Charges	840,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020204	Satellite Broadcasting Access Charges	487,200.00	580,000.00	0.00	0.00	0.00	0.00	0.00
22020206	Sewerage Charges	42,000.00	50,000.00	0.00	0.00	50,000.00	52,500.00	55,125.00
220203	Materials & Supplies - General	5,796,000.00	6,900,000.00	0.00	0.00	6,900,000.00	7,245,000.00	7,607,250.00
22020301	Office Stationeries / Computer Consumables	2,016,000.00	2,400,000.00	0.00	0.00	2,400,000.00	2,520,000.00	2,646,000.00
22020305	Printing Of Non Security Documents	0.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22020306	Printing Of Security Documents	2,940,000.00	3,500,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22020309	Uniforms & Other Clothing	840,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00

220204	Maintenance Services - General	12,600,000.00	17,500,000.00	0.00	0.00	0.00	17,500,000.00	18,375,000.00	19,293,750.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	7,140,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
22020402	Maintenance Of Office Furniture	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020403	Maintenance Of Office Building / Residential Qtrs	2,940,000.00	3,500,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
22020404	Maintenance Of Office / It Equipments	1,680,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
22020405	Maintenance Of Plants/Generators	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
220205	Training - General	1,260,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22020501	Local Training	1,260,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
220206	Other Services - General	1,680,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22020601	Security Services	1,260,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020605	Cleaning & Fumigation Services	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220207	Consulting & Professional Services - General	4,200,000.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,725,000.00	4,961,250.00
22020701	Financial Consulting	2,100,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22020703	Legal Services	2,100,000.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00
220208	Fuel & Lubricants - General	22,554,000.00	25,580,000.00	0.00	0.00	0.00	25,580,000.00	26,859,000.00	28,201,950.00
22020801	Motor Vehicle Fuel Cost	21,281,400.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	25,200,000.00	26,460,000.00
22020802	Other Transport Equipment Fuel Cost	12,600.00	80,000.00	0.00	0.00	0.00	80,000.00	84,000.00	88,200.00
22020803	Plant / Generator Fuel Cost	1,260,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
220209	Financial Charges - General	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020901	Bank Charges (Other Than Interest)	420,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220210	Miscellaneous Expenses General	111,484,800.00	138,070,000.00	0.00	0.00	0.00	146,070,000.00	153,373,500.00	161,042,175.00
22021001	Refreshment & Meals	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22021006	Postages & Courier Services	16,800.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
22021007	Welfare Packages	92,652,000.00	114,050,000.00	0.00	0.00	0.00	122,050,000.00	128,152,500.00	134,560,125.00
22021014	Annual Budget Defence Expenses & Administration	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22021028	Upkeep of Government Organisations	17,136,000.00	22,000,000.00	0.00	0.00	0.00	22,000,000.00	23,100,000.00	24,255,000.00
23	Capital Expenditure	173,000,000.00	219,000,000.00	0.00	0.00	0.00	296,508,039.00	311,333,441.00	326,900,113.00
2301	Fixed Assets Purchased	94,730,000.00	89,000,000.00	0.00	0.00	0.00	129,507,500.00	135,982,875.00	142,782,019.00
230101	Purchase Of Fixed Assets - General	94,730,000.00	89,000,000.00	0.00	0.00	0.00	129,507,500.00	135,982,875.00	142,782,019.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	0.00	63,000,000.00	66,150,000.00	69,457,500.00
23010112	Purchase Of Office Furniture And Fittings	15,000,000.00	8,000,000.00	0.00	0.00	0.00	1,507,500.00	1,582,875.00	1,662,019.00
23010113	Purchase Of Computers	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010119	Purchase Of Power Generating Set	2,730,000.00	4,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23010129	Purchase Of Industrial Equipment	75,000,000.00	75,000,000.00	0.00	0.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00
23010141	Purchase of Computer Soft and Hardwares	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
2302	Construction / Provision	30,000,000.00	78,000,000.00	0.00	0.00	0.00	103,000,000.00	108,150,000.00	113,557,500.00
230201	Construction / Provision Of Fixed Assets - General	30,000,000.00	78,000,000.00	0.00	0.00	0.00	103,000,000.00	108,150,000.00	113,557,500.00
23020101	Construction / Provision Of Office Buildings	30,000,000.00	78,000,000.00	0.00	0.00	0.00	68,000,000.00	71,400,000.00	74,970,000.00
23020116	Construction / Provision Of Water-Ways	0.00	0.00	0.00	0.00	0.00	35,000,000.00	36,750,000.00	38,587,500.00
2303	Rehabilitation / Repairs	20,000,000.00	35,000,000.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	20,000,000.00	35,000,000.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	20,000,000.00	35,000,000.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
2305	Other Capital Projects	28,270,000.00	17,000,000.00	0.00	0.00	0.00	34,000,539.00	35,700,566.00	37,485,594.00
230501	Acquisition Of Non Tangible Assets	28,270,000.00	17,000,000.00	0.00	0.00	0.00	34,000,539.00	35,700,566.00	37,485,594.00
23050101	Research And Development	10,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23050103	Monitoring And Evaluation	6,270,000.00	7,000,000.00	0.00	0.00	0.00	3,000,539.00	3,150,566.00	3,308,094.00
23050108	Capacity Building	12,000,000.00	10,000,000.00	0.00	0.00	0.00	28,000,000.00	29,400,000.00	30,870,000.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
026100100100	Ministry of Power & Domestic WaterDevelopment							
2	Expenditures	1,702,500,405.00	3,209,956,413.00	991,130,337.00	0.00	4,031,747,599.00	4,327,834,979.25	4,544,226,728.06
21	Personnel Cost	152,956,413.00	132,956,413.00	0.00	0.00	152,965,425.00	160,613,696.25	168,644,381.06
2101	Salary	96,122,146.00	95,093,839.00	0.00	0.00	115,102,851.00	120,857,993.55	126,900,893.23
210101	Salaries and Wages	96,122,146.00	95,093,839.00	0.00	0.00	115,102,851.00	120,857,993.55	126,900,893.23
21010101	Salary	96,122,146.00	95,093,839.00	0.00	0.00	115,102,851.00	120,857,993.55	126,900,893.23
2102	Allowances and Social Contribution	56,834,267.00	37,862,574.00	0.00	0.00	37,862,574.00	39,755,702.70	41,743,487.84
210201	Allowances	56,834,267.00	37,862,574.00	0.00	0.00	37,862,574.00	39,755,702.70	41,743,487.84
21020101	Housing/Rent Allowance	34,759,250.00	23,016,143.00	0.00	0.00	23,016,143.00	24,166,950.15	25,375,297.66
21020102	Transport Allowance	6,435,656.00	4,173,500.00	0.00	0.00	4,173,500.00	4,382,175.00	4,601,283.75
21020103	Meal Subsidy	3,085,740.00	1,838,900.00	0.00	0.00	3,268,800.00	3,432,240.00	3,603,852.00
21020104	Utility Allowance	2,191,618.00	1,429,900.00	0.00	0.00	0.00	0.00	0.00
21020125	Severance Allowances	10,362,003.00	7,404,131.00	0.00	0.00	7,404,131.00	7,774,337.55	8,163,054.43
22	Other Recurrent Costs	5,543,992.00	6,000,000.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
2202	Overhead Cost	5,543,992.00	6,000,000.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
220201	Travel & Transport - General	1,092,000.00	1,100,000.00	0.00	0.00	1,100,000.00	1,155,000.00	1,212,750.00

22020101	Local Travel & Transport: Training	504,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020102	Local Travel & Transport: Others	588,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
220202	Utilities - General	242,755.00	288,995.00	0.00	0.00	0.00	288,995.00	303,444.75	318,616.99
22020201	Electricity Charges	73,862.00	87,931.00	0.00	0.00	0.00	87,931.00	92,327.55	96,943.93
22020202	Telephone Charges	42,223.00	50,266.00	0.00	0.00	0.00	50,266.00	52,779.30	55,418.27
22020204	Satellite Broadcasting Access Charges	126,670.00	150,798.00	0.00	0.00	0.00	150,798.00	158,337.90	166,254.80
220203	Materials & Supplies - General	253,340.00	201,596.00	0.00	0.00	0.00	201,596.00	211,675.80	222,259.59
22020301	Office Stationeries / Computer Consumables	253,340.00	201,596.00	0.00	0.00	0.00	201,596.00	211,675.80	222,259.59
220204	Maintenance Services - General	2,218,313.00	2,540,850.00	0.00	0.00	0.00	2,540,850.00	2,667,892.50	2,801,287.13
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,515,574.00	1,804,255.00	0.00	0.00	0.00	1,804,255.00	1,894,467.75	1,989,191.14
22020402	Maintenance Of Office Furniture	42,223.00	50,266.00	0.00	0.00	0.00	50,266.00	52,779.30	55,418.27
22020405	Maintenance Of Plants/Generators	660,516.00	686,329.00	0.00	0.00	0.00	686,329.00	720,645.45	756,677.72
220205	Training - General	118,224.00	140,744.00	0.00	0.00	0.00	140,744.00	147,781.20	155,170.26
22020501	Local Training	118,224.00	140,744.00	0.00	0.00	0.00	140,744.00	147,781.20	155,170.26
220206	Other Services - General	21,110.00	25,132.00	0.00	0.00	0.00	25,132.00	26,388.60	27,708.03
22020605	Cleaning & Fumigation Services	21,110.00	25,132.00	0.00	0.00	0.00	25,132.00	26,388.60	27,708.03
220207	Consulting & Professional Services - General	43,571.00	51,871.00	0.00	0.00	0.00	51,871.00	54,464.55	57,187.78
22020701	Financial Consulting	43,571.00	51,871.00	0.00	0.00	0.00	51,871.00	54,464.55	57,187.78
220208	Fuel & Lubricants - General	1,415,347.00	1,484,938.00	0.00	0.00	0.00	1,484,938.00	1,559,184.90	1,637,144.15
22020801	Motor Vehicle Fuel Cost	844,467.00	805,318.00	0.00	0.00	0.00	805,318.00	845,583.90	887,863.10
22020803	Plant / Generator Fuel Cost	570,880.00	679,620.00	0.00	0.00	0.00	679,620.00	713,601.00	749,281.05
220209	Financial Charges - General	4,221.00	5,026.00	0.00	0.00	0.00	5,026.00	5,277.30	5,541.17
22020901	Bank Charges (Other Than Interest)	4,221.00	5,026.00	0.00	0.00	0.00	5,026.00	5,277.30	5,541.17
220210	Miscellaneous Expenses General	135,111.00	160,848.00	0.00	0.00	0.00	160,848.00	168,890.40	177,334.92
22021001	Refreshment & Meals	42,222.00	50,265.00	0.00	0.00	0.00	50,265.00	52,778.25	55,417.16
22021007	Welfare Packages	8,443.00	10,052.00	0.00	0.00	0.00	10,052.00	10,554.60	11,082.33
22021008	Subscription To Professional Bodies	84,446.00	100,531.00	0.00	0.00	0.00	100,531.00	105,557.55	110,835.43
23	Capital Expenditure	1,544,000,000.00	3,071,000,000.00	991,130,337.00	0.00	0.00	3,872,782,174.00	4,160,921,283.00	4,368,967,347.00
2301	Fixed Assets Purchased	115,000,000.00	1,205,000,000.00	1,000,000.00	0.00	0.00	65,000,000.00	162,750,000.00	170,887,500.00
230101	Purchase Of Fixed Assets - General	115,000,000.00	1,205,000,000.00	1,000,000.00	0.00	0.00	65,000,000.00	162,750,000.00	170,887,500.00
23010123	Purchase Of Fire Fighting Equipment	110,000,000.00	1,200,000,000.00	1,000,000.00	0.00	0.00	60,000,000.00	157,500,000.00	165,375,000.00
23010133	Purchases Of Surveying Equipment	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
2302	Construction / Provision	1,194,000,000.00	1,425,000,000.00	990,130,337.00	0.00	0.00	3,371,782,174.00	3,540,371,283.00	3,717,389,847.00
230201	Construction / Provision Of Fixed Assets - General	1,194,000,000.00	1,425,000,000.00	990,130,337.00	0.00	0.00	3,371,782,174.00	3,540,371,283.00	3,717,389,847.00
23020103	Construction / Provision Of Electricity	800,000,000.00	900,000,000.00	564,826,312.00	0.00	0.00	650,000,000.00	682,500,000.00	716,625,000.00
23020105	Construction / Provision Of Water Facilities	344,000,000.00	495,000,000.00	107,258,487.00	0.00	0.00	459,000,000.00	481,950,000.00	506,047,500.00
23020110	Construction / Provision Of Fire Fighting Stations	25,000,000.00	16,000,000.00	135,364,800.00	0.00	0.00	120,000,000.00	126,000,000.00	132,300,000.00
23020123	Construction Of Traffic /Street Lights	15,000,000.00	4,000,000.00	182,680,738.00	0.00	0.00	2,117,782,174.00	2,223,671,283.00	2,334,854,847.00
23020128	Construction/Provision of Landscaping	10,000,000.00	10,000,000.00	0.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00
2303	Rehabilitation / Repairs	143,000,000.00	256,000,000.00	0.00	0.00	0.00	143,000,000.00	150,150,000.00	157,657,500.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	143,000,000.00	256,000,000.00	0.00	0.00	0.00	143,000,000.00	150,150,000.00	157,657,500.00
23030104	Rehabilitation / Repairs - Water Facilities	78,000,000.00	66,000,000.00	0.00	0.00	0.00	38,000,000.00	39,900,000.00	41,895,000.00
23030123	Rehabilitation/Repairs- Traffic /Street Lights	50,000,000.00	170,000,000.00	0.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00
23030125	Rehabilitation/Repairs- Power Generating Plants	10,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23030127	Rehabilitation/Repairs- Ict Infrastructures	5,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	Other Capital Projects	92,000,000.00	185,000,000.00	0.00	0.00	0.00	293,000,000.00	307,650,000.00	323,032,500.00
230501	Acquisition Of Non Tangible Assets	92,000,000.00	185,000,000.00	0.00	0.00	0.00	293,000,000.00	307,650,000.00	323,032,500.00
23050101	Research And Development	38,000,000.00	13,000,000.00	0.00	0.00	0.00	21,000,000.00	22,050,000.00	23,152,500.00
23050103	Monitoring And Evaluation	50,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050108	Capacity Building	4,000,000.00	22,000,000.00	0.00	0.00	0.00	72,000,000.00	75,600,000.00	79,380,000.00
23050110	Value Orientation/Sensitization	0.00	0.00	0.00	0.00	0.00	200,000,000.00	210,000,000.00	220,500,000.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	3,056,130.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
22	Other Recurrent Costs	3,056,130.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
2202	Overhead Cost	3,056,130.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
220210	Miscellaneous Expenses General	3,056,130.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
22021028	Upkeep of Government Organisations	3,056,130.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	9,499,035.00	9,499,035.00	0.00	0.00	0.00	9,499,035.00	9,973,986.75	10,472,686.09
22	Other Recurrent Costs	9,499,035.00	9,499,035.00	0.00	0.00	0.00	9,499,035.00	9,973,986.75	10,472,686.09
2202	Overhead Cost	9,499,035.00	9,499,035.00	0.00	0.00	0.00	9,499,035.00	9,973,986.75	10,472,686.09

220201	Travel & Transport - General	336,000.00	336,000.00	0.00	0.00	0.00	336,000.00	352,800.00	370,440.00
22020101	Local Travel & Transport: Training	252,000.00	252,000.00	0.00	0.00	0.00	252,000.00	264,600.00	277,830.00
22020102	Local Travel & Transport: Others	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
220202	Utilities - General	286,272.00	286,272.00	0.00	0.00	0.00	286,272.00	300,585.60	315,614.88
22020201	Electricity Charges	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	176,400.00	185,220.00
22020202	Telephone Charges	61,320.00	61,320.00	0.00	0.00	0.00	21,000.00	22,050.00	23,152.50
22020203	Internet Access Charges	0.00	0.00	0.00	0.00	0.00	40,320.00	42,336.00	44,452.80
22020204	Satellite Broadcasting Access Charges	9,072.00	9,072.00	0.00	0.00	0.00	9,072.00	9,525.60	10,001.88
22020206	Sewerage Charges	47,880.00	47,880.00	0.00	0.00	0.00	47,880.00	50,274.00	52,787.70
220203	Materials & Supplies - General	268,800.00	268,800.00	0.00	0.00	0.00	268,800.00	282,240.00	296,352.00
22020301	Office Stationeries / Computer Consumables	33,600.00	33,600.00	0.00	0.00	0.00	33,600.00	35,280.00	37,044.00
22020305	Printing Of Non Security Documents	16,800.00	16,800.00	0.00	0.00	0.00	0.00	0.00	0.00
22020306	Printing Of Security Documents	176,400.00	176,400.00	0.00	0.00	0.00	193,200.00	202,860.00	213,003.00
22020309	Uniforms & Other Clothing	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	44,100.00	46,305.00
220204	Maintenance Services - General	2,175,600.00	2,175,600.00	0.00	0.00	0.00	2,175,600.00	2,284,380.00	2,398,599.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,428,000.00	1,428,000.00	0.00	0.00	0.00	1,428,000.00	1,499,400.00	1,574,370.00
22020402	Maintenance Of Office Furniture	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	176,400.00	185,220.00
22020403	Maintenance Of Office Building / Residential Qtrs	369,600.00	369,600.00	0.00	0.00	0.00	369,600.00	388,080.00	407,484.00
22020404	Maintenance Of Office / It Equipments	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
22020405	Maintenance Of Plants/Generators	126,000.00	126,000.00	0.00	0.00	0.00	126,000.00	132,300.00	138,915.00
220205	Training - General	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	17,640.00	18,522.00
22020501	Local Training	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	17,640.00	18,522.00
220206	Other Services - General	57,960.00	57,960.00	0.00	0.00	0.00	57,960.00	60,858.00	63,900.90
22020601	Security Services	50,400.00	50,400.00	0.00	0.00	0.00	50,400.00	52,920.00	55,566.00
22020605	Cleaning & Fumigation Services	7,560.00	7,560.00	0.00	0.00	0.00	7,560.00	7,938.00	8,334.90
220207	Consulting & Professional Services - General	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	176,400.00	185,220.00
22020701	Financial Consulting	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
22020703	Legal Services	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
220208	Fuel & Lubricants - General	88,200.00	88,200.00	0.00	0.00	0.00	88,200.00	92,610.00	97,240.50
22020801	Motor Vehicle Fuel Cost	33,600.00	33,600.00	0.00	0.00	0.00	33,600.00	35,280.00	37,044.00
22020802	Other Transport Equipment Fuel Cost	54,600.00	54,600.00	0.00	0.00	0.00	12,600.00	13,230.00	13,891.50
22020803	Plant / Generator Fuel Cost	0.00	0.00	0.00	0.00	0.00	42,000.00	44,100.00	46,305.00
220209	Financial Charges - General	40,320.00	40,320.00	0.00	0.00	0.00	40,320.00	42,336.00	44,452.80
22020901	Bank Charges (Other Than Interest)	40,320.00	40,320.00	0.00	0.00	0.00	40,320.00	42,336.00	44,452.80
220210	Miscellaneous Expenses General	6,061,083.00	6,061,083.00	0.00	0.00	0.00	6,061,083.00	6,364,137.15	6,682,344.01
22021001	Refreshment & Meals	7,140.00	7,140.00	0.00	0.00	0.00	23,940.00	25,137.00	26,393.85
22021006	Postages & Courier Services	16,800.00	16,800.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	Welfare Packages	5,880,000.00	5,880,000.00	0.00	0.00	0.00	5,880,000.00	6,174,000.00	6,482,700.00
22021014	Annual Budget Defence Expenses & Administration	31,143.00	31,143.00	0.00	0.00	0.00	31,143.00	32,700.15	34,335.16
22021028	Upkeep of Government Organisations	126,000.00	126,000.00	0.00	0.00	0.00	126,000.00	132,300.00	138,915.00

031801100100	Judicial Service Commission								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	108,413,760.00	114,341,760.00	0.00	0.00	0.00	84,841,760.00	89,083,848.00	93,538,040.40
21	Personnel Cost	55,641,760.00	55,641,760.00	0.00	0.00	0.00	55,641,760.00	58,423,848.00	61,345,040.40
2101	Salary	27,012,900.00	27,012,900.00	0.00	0.00	0.00	27,763,716.00	29,151,901.80	30,609,496.89
210101	Salaries and Wages	27,012,900.00	27,012,900.00	0.00	0.00	0.00	27,763,716.00	29,151,901.80	30,609,496.89
21010101	Salary	27,012,900.00	27,012,900.00	0.00	0.00	0.00	27,763,716.00	29,151,901.80	30,609,496.89
2102	Allowances and Social Contribution	28,628,860.00	28,628,860.00	0.00	0.00	0.00	27,878,044.00	29,271,946.20	30,735,543.51
210201	Allowances	28,628,860.00	28,628,860.00	0.00	0.00	0.00	27,878,044.00	29,271,946.20	30,735,543.51
21020101	Housing/Rent Allowance	7,415,233.00	7,415,233.00	0.00	0.00	0.00	7,415,233.00	7,785,994.65	8,175,294.38
21020102	Transport Allowance	1,609,704.00	1,609,704.00	0.00	0.00	0.00	1,609,704.00	1,690,189.20	1,774,698.66
21020103	Meal Subsidy	750,816.00	750,816.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	Utility Allowance	490,116.00	490,116.00	0.00	0.00	0.00	490,116.00	514,621.80	540,352.89
21020125	Severance Allowances	18,362,991.00	18,362,991.00	0.00	0.00	0.00	18,362,991.00	19,281,140.55	20,245,197.58
22	Other Recurrent Costs	2,772,000.00	4,200,000.00	0.00	0.00	0.00	4,200,000.00	4,410,000.00	4,630,500.00
2202	Overhead Cost	2,772,000.00	4,200,000.00	0.00	0.00	0.00	4,200,000.00	4,410,000.00	4,630,500.00
220201	Travel & Transport - General	126,000.00	370,000.00	0.00	0.00	0.00	370,000.00	388,500.00	407,925.00
22020101	Local Travel & Transport: Training	126,000.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
22020102	Local Travel & Transport: Others	0.00	120,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00
220202	Utilities - General	365,400.00	450,000.00	0.00	0.00	0.00	450,000.00	472,500.00	496,125.00
22020201	Electricity Charges	92,400.00	125,000.00	0.00	0.00	0.00	125,000.00	131,250.00	137,812.50
22020202	Telephone Charges	252,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22020204	Satellite Broadcasting Access Charges	21,000.00	25,000.00	0.00	0.00	0.00	25,000.00	26,250.00	27,562.50
220203	Materials & Supplies - General	168,000.00	350,000.00	0.00	0.00	0.00	350,000.00	367,500.00	385,875.00

22020301	Office Stationeries / Computer Consumables	168,000.00	350,000.00	0.00	0.00	0.00	350,000.00	367,500.00	385,875.00
220204	Maintenance Services - General	252,000.00	400,000.00	0.00	0.00	0.00	430,000.00	451,500.00	474,075.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	84,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22020403	Maintenance Of Office Building / Residential Qtrs	0.00	0.00	0.00	0.00	0.00	30,500.00	31,500.00	33,075.00
22020404	Maintenance Of Office / It Equipments	84,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020405	Maintenance Of Plants/Generators	84,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220206	Other Services - General	25,200.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	Cleaning & Fumigation Services	25,200.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	Fuel & Lubricants - General	1,344,000.00	1,850,000.00	0.00	0.00	0.00	1,850,000.00	1,942,500.00	2,039,625.00
22020801	Motor Vehicle Fuel Cost	966,000.00	1,250,000.00	0.00	0.00	0.00	1,250,000.00	1,312,500.00	1,378,125.00
22020803	Plant / Generator Fuel Cost	378,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
220209	Financial Charges - General	4,200.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
22020901	Bank Charges (Other Than Interest)	4,200.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
220210	Miscellaneous Expenses General	487,200.00	730,000.00	0.00	0.00	0.00	730,000.00	766,500.00	804,825.00
22021001	Refreshment & Meals	336,000.00	450,000.00	0.00	0.00	0.00	450,000.00	472,500.00	496,125.00
22021006	Postages & Courier Services	25,200.00	30,000.00	0.00	0.00	0.00	30,000.00	31,500.00	33,075.00
22021014	Annual Budget Defence Expenses & Administration	126,000.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
23	Capital Expenditure	50,000,000.00	54,500,000.00	0.00	0.00	0.00	25,200,000.00	26,250,000.00	27,562,500.00
2301	Fixed Assets Purchased	31,000,000.00	10,000,000.00	0.00	0.00	0.00	7,000,000.00	7,350,000.00	7,717,500.00
230101	Purchase Of Fixed Assets - General	31,000,000.00	10,000,000.00	0.00	0.00	0.00	7,000,000.00	7,350,000.00	7,717,500.00
23010105	Purchase Of Motor Vehicles	23,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	5,000,000.00	5,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
23010119	Purchase Of Power Generating Set	3,000,000.00	5,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
2302	Construction / Provision	12,000,000.00	36,500,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
230201	Construction / Provision Of Fixed Assets - General	12,000,000.00	36,500,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
23020101	Construction / Provision Of Office Buildings	8,000,000.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020102	Construction / Provision Of Residential Buildings	0.00	23,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020105	Construction / Provision Of Water Facilities	2,000,000.00	2,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
23020114	Construction / Provision Of Roads	2,000,000.00	3,500,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
2303	Rehabilitation / Repairs	0.00	5,000,000.00	0.00	0.00	0.00	11,000,000.00	11,550,000.00	12,127,500.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	5,000,000.00	0.00	0.00	0.00	11,000,000.00	11,550,000.00	12,127,500.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	3,000,000.00	0.00	0.00	0.00	8,000,000.00	8,400,000.00	8,820,000.00
23030125	Rehabilitation/Repairs- Power Generating Plants	0.00	2,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
2305	Other Capital Projects	7,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
230501	Acquisition Of Non Tangible Assets	7,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23050101	Research And Development	7,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
031805100100	High Court of Justice							
2	Expenditures	1,945,607,445.00	2,288,396,798.00	0.00	0.00	4,582,629,875.00	4,811,761,368.75	5,052,349,437.19
21	Personnel Cost	1,507,796,798.00	1,507,796,798.00	0.00	0.00	1,607,629,875.00	1,688,011,368.75	1,772,411,937.19
2101	Salary	1,063,715,057.00	1,063,715,058.00	0.00	0.00	1,163,548,135.00	1,221,725,541.75	1,282,811,818.84
210101	Salaries and Wages	1,063,715,057.00	1,063,715,058.00	0.00	0.00	1,163,548,135.00	1,221,725,541.75	1,282,811,818.84
21010101	Salary	1,063,715,057.00	1,063,715,058.00	0.00	0.00	1,163,548,135.00	1,221,725,541.75	1,282,811,818.84
2102	Allowances and Social Contribution	444,081,741.00	444,081,740.00	0.00	0.00	444,081,740.00	466,285,827.00	489,600,118.35
210201	Allowances	444,081,741.00	444,081,740.00	0.00	0.00	444,081,740.00	466,285,827.00	489,600,118.35
21020101	Housing/Rent Allowance	244,596,876.00	244,596,876.00	0.00	0.00	244,596,876.00	256,826,719.80	269,668,055.79
21020102	Transport Allowance	47,284,177.00	47,284,176.00	0.00	0.00	47,284,176.00	49,648,384.80	52,130,804.04
21020103	Meal Subsidy	22,175,458.00	22,175,458.00	0.00	0.00	22,175,458.00	23,284,230.90	24,448,442.45
21020104	Utility Allowance	13,487,986.00	13,487,986.00	0.00	0.00	13,487,986.00	14,162,385.30	14,870,504.57
21020125	Severance Allowances	116,537,244.00	116,537,244.00	0.00	0.00	116,537,244.00	122,364,106.20	128,482,311.51
22	Other Recurrent Costs	147,710,647.00	180,000,000.00	0.00	0.00	185,000,000.00	194,250,000.00	203,962,500.00
2202	Overhead Cost	147,710,647.00	180,000,000.00	0.00	0.00	185,000,000.00	194,250,000.00	203,962,500.00
220201	Travel & Transport - General	5,703,390.00	6,789,750.00	0.00	0.00	6,789,750.00	7,129,237.50	7,485,699.38
22020101	Local Travel & Transport: Training	1,341,900.00	1,597,500.00	0.00	0.00	0.00	0.00	0.00
22020102	Local Travel & Transport: Others	3,832,290.00	4,562,250.00	0.00	0.00	6,159,750.00	6,467,737.50	6,791,124.38
22020103	International Travel & Transport: Training	264,600.00	315,000.00	0.00	0.00	315,000.00	330,750.00	347,287.50
22020104	International Travel & Transport: Others	264,600.00	315,000.00	0.00	0.00	315,000.00	330,750.00	347,287.50
220202	Utilities - General	6,129,900.00	8,297,500.00	0.00	0.00	8,297,500.00	8,712,375.00	9,147,993.75
22020201	Electricity Charges	2,646,000.00	3,150,000.00	0.00	0.00	3,150,000.00	3,307,500.00	3,472,875.00
22020202	Telephone Charges	1,940,400.00	3,310,000.00	0.00	0.00	3,310,000.00	3,475,500.00	3,649,275.00
22020203	Internet Access Charges	573,300.00	682,500.00	0.00	0.00	682,500.00	716,625.00	752,456.25
22020204	Satellite Broadcasting Access Charges	485,100.00	577,500.00	0.00	0.00	577,500.00	606,375.00	636,693.75
22020205	Water Rates	485,100.00	577,500.00	0.00	0.00	577,500.00	606,375.00	636,693.75
220203	Materials & Supplies - General	5,775,000.00	6,875,000.00	0.00	0.00	6,875,000.00	7,218,750.00	7,579,687.50

22020301	Office Stationeries / Computer Consumables	4,319,700.00	5,142,500.00	0.00	0.00	0.00	5,142,500.00	5,399,625.00	5,669,606.25
22020302	Books	970,200.00	1,155,000.00	0.00	0.00	0.00	1,155,000.00	1,212,750.00	1,273,387.50
22020303	Newspapers	485,100.00	577,500.00	0.00	0.00	0.00	577,500.00	606,375.00	636,693.75
220204	Maintenance Services - General	25,315,962.00	32,636,950.00	0.00	0.00	0.00	32,636,950.00	34,268,797.50	35,982,237.38
22020401	Maintenance Of Motor Vehicle / Transport Equipment	5,811,960.00	6,917,900.00	0.00	0.00	0.00	6,917,900.00	7,263,795.00	7,626,984.75
22020402	Maintenance Of Office Furniture	3,437,700.00	4,092,500.00	0.00	0.00	0.00	4,092,500.00	4,297,125.00	4,511,981.25
22020404	Maintenance Of Office / It Equipments	9,089,892.00	12,321,300.00	0.00	0.00	0.00	12,321,300.00	12,937,365.00	13,584,233.25
22020405	Maintenance Of Plants/Generators	2,474,010.00	3,945,250.00	0.00	0.00	0.00	3,945,250.00	4,142,512.50	4,349,638.13
22020406	Other Maintenance Services	4,502,400.00	5,360,000.00	0.00	0.00	0.00	5,360,000.00	5,628,000.00	5,909,400.00
220205	Training - General	47,964,000.00	57,100,000.00	0.00	0.00	0.00	57,100,000.00	59,955,000.00	62,952,750.00
22020501	Local Training	2,604,000.00	3,100,000.00	0.00	0.00	0.00	3,100,000.00	3,255,000.00	3,417,750.00
22020502	International Training	45,360,000.00	54,000,000.00	0.00	0.00	0.00	54,000,000.00	56,700,000.00	59,535,000.00
220206	Other Services - General	5,203,356.00	6,794,472.00	0.00	0.00	0.00	6,794,472.00	7,134,195.60	7,490,905.38
22020601	Security Services	3,449,856.00	4,706,972.00	0.00	0.00	0.00	4,706,972.00	4,942,320.60	5,189,436.63
22020605	Cleaning & Fumigation Services	1,753,500.00	2,087,500.00	0.00	0.00	0.00	2,087,500.00	2,191,875.00	2,301,468.75
220208	Fuel & Lubricants - General	21,377,328.00	25,449,200.00	0.00	0.00	0.00	25,449,200.00	26,721,660.00	28,057,743.00
22020801	Motor Vehicle Fuel Cost	13,439,328.00	15,999,200.00	0.00	0.00	0.00	15,999,200.00	16,799,160.00	17,639,118.00
22020803	Plant / Generator Fuel Cost	7,452,900.00	8,872,500.00	0.00	0.00	0.00	8,872,500.00	9,316,125.00	9,781,931.25
22020806	Cooking Gas/Fuel Cost	485,100.00	577,500.00	0.00	0.00	0.00	577,500.00	606,375.00	636,693.75
220209	Financial Charges - General	458,640.00	546,000.00	0.00	0.00	0.00	546,000.00	573,300.00	601,965.00
22020901	Bank Charges (Other Than Interest)	264,600.00	315,000.00	0.00	0.00	0.00	315,000.00	330,750.00	347,287.50
22020902	Insurance Premium	194,040.00	231,000.00	0.00	0.00	0.00	231,000.00	242,550.00	254,677.50
220210	Miscellaneous Expenses General	29,783,071.00	35,511,128.00	0.00	0.00	0.00	40,511,128.00	42,536,684.40	44,663,518.62
22021001	Refreshment & Meals	11,274,900.00	13,422,500.00	0.00	0.00	0.00	13,422,500.00	14,093,625.00	14,798,306.25
22021002	Honorarium & Sitting Allowance	3,201,660.00	3,811,500.00	0.00	0.00	0.00	3,811,500.00	4,002,075.00	4,202,178.75
22021003	Publicity & Advertisements	970,200.00	1,155,000.00	0.00	0.00	0.00	1,155,000.00	1,212,750.00	1,273,387.50
22021006	Postages & Courier Services	772,566.00	919,722.00	0.00	0.00	0.00	919,722.00	965,708.10	1,013,993.51
22021007	Welfare Packages	2,138,640.00	2,546,000.00	0.00	0.00	0.00	2,546,000.00	2,642,500.00	2,748,750.00
22021008	Subscription To Professional Bodies	194,040.00	231,000.00	0.00	0.00	0.00	231,000.00	242,550.00	254,677.50
22021009	Sporting Activities	1,982,400.00	2,360,000.00	0.00	0.00	0.00	2,360,000.00	2,478,000.00	2,601,900.00
22021014	Annual Budget Defence Expenses & Administration	878,065.00	1,100,406.00	0.00	0.00	0.00	1,100,406.00	1,155,426.30	1,213,197.62
22021021	Special Days/Celebrations	8,370,600.00	9,965,000.00	0.00	0.00	0.00	9,965,000.00	10,463,250.00	10,986,412.50
23	Capital Expenditure	290,100,000.00	600,600,000.00	0.00	0.00	0.00	2,790,000,000.00	2,929,500,000.00	3,075,975,000.00
2301	Fixed Assets Purchased	219,500,000.00	329,500,000.00	0.00	0.00	0.00	2,638,380,000.00	2,770,299,000.00	2,908,813,950.00
230101	Purchase Of Fixed Assets - General	219,500,000.00	329,500,000.00	0.00	0.00	0.00	2,638,380,000.00	2,770,299,000.00	2,908,813,950.00
23010102	Purchase Of Office Buildings	110,000,000.00	150,000,000.00	0.00	0.00	0.00	1,480,000,000.00	1,554,000,000.00	1,631,700,000.00
23010103	Purchase Of Residential Buildings	5,000,000.00	13,000,000.00	0.00	0.00	0.00	75,700,000.00	79,485,000.00	83,459,250.00
23010105	Purchase Of Motor Vehicles	21,500,000.00	25,000,000.00	0.00	0.00	0.00	778,290,000.00	817,204,500.00	858,064,725.00
23010112	Purchase Of Office Furniture And Fittings	13,000,000.00	75,500,000.00	0.00	0.00	0.00	99,000,000.00	103,950,000.00	109,147,500.00
23010119	Purchase Of Power Generating Set	30,000,000.00	30,000,000.00	0.00	0.00	0.00	101,500,000.00	106,575,000.00	111,903,750.00
23010122	Purchase Of Health / Medical Equipment	20,000,000.00	20,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
23010125	Purchase Of Library Books & Equipment	15,000,000.00	15,000,000.00	0.00	0.00	0.00	56,000,000.00	58,800,000.00	61,740,000.00
23010128	Purchase Of Security Equipment	5,000,000.00	0.00	0.00	0.00	0.00	9,890,000.00	10,384,500.00	10,903,725.00
23010139	Purchase Of Landscapping Equipments	0.00	1,000,000.00	0.00	0.00	0.00	23,000,000.00	24,150,000.00	25,357,500.00
2303	Rehabilitation / Repairs	60,000,000.00	250,000,000.00	0.00	0.00	0.00	6,700,000.00	7,035,000.00	7,386,750.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	60,000,000.00	250,000,000.00	0.00	0.00	0.00	6,700,000.00	7,035,000.00	7,386,750.00
23030127	Rehabilitation/Repairs- Ict Infrastructures	60,000,000.00	250,000,000.00	0.00	0.00	0.00	6,700,000.00	7,035,000.00	7,386,750.00
2305	Other Capital Projects	10,600,000.00	21,100,000.00	0.00	0.00	0.00	144,920,000.00	152,166,000.00	159,774,300.00
230501	Acquisition Of Non Tangible Assets	10,600,000.00	21,100,000.00	0.00	0.00	0.00	144,920,000.00	152,166,000.00	159,774,300.00
23050104	Anniversaries/Celebrations	2,500,000.00	13,000,000.00	0.00	0.00	0.00	129,920,000.00	136,416,000.00	143,236,800.00
23050108	Capacity Building	8,100,000.00	8,100,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00

032600100100	Ministry of Justice								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	799,927,952.00	908,936,040.00	0.00	0.00	0.00	938,602,225.00	985,532,336.00	1,034,808,953.10
21	Personnel Cost	181,740,040.00	181,740,040.00	0.00	0.00	0.00	181,740,040.00	190,827,042.00	200,368,394.10
2101	Salary	74,153,588.00	74,153,590.00	0.00	0.00	0.00	74,153,590.00	77,861,269.50	81,754,332.98
210101	Salaries and Wages	74,153,588.00	74,153,590.00	0.00	0.00	0.00	74,153,590.00	77,861,269.50	81,754,332.98
21010101	Salary	74,153,588.00	74,153,590.00	0.00	0.00	0.00	74,153,590.00	77,861,269.50	81,754,332.98
2102	Allowances and Social Contribution	107,586,452.00	107,586,450.00	0.00	0.00	0.00	107,586,450.00	112,965,772.50	118,614,061.13
210201	Allowances	107,586,452.00	107,586,450.00	0.00	0.00	0.00	107,586,450.00	112,965,772.50	118,614,061.13
21020101	Housing/Rent Allowance	33,473,765.00	33,473,763.00	0.00	0.00	0.00	33,473,763.00	35,147,451.15	36,904,823.71
21020102	Transport Allowance	5,360,940.00	5,360,940.00	0.00	0.00	0.00	5,360,940.00	5,628,987.00	5,910,436.35
21020103	Meal Subsidy	2,526,894.00	2,526,894.00	0.00	0.00	0.00	2,526,894.00	2,653,238.70	2,785,900.64
21020104	Utility Allowance	1,839,673.00	1,839,673.00	0.00	0.00	0.00	1,839,673.00	1,931,656.65	2,028,239.48

21020125	Severance Allowances	64,385,180.00	64,385,180.00	0.00	0.00	0.00	64,385,180.00	67,604,439.00	70,984,660.95
22	Other Recurrent Costs	6,687,912.00	17,650,000.00	0.00	0.00	0.00	17,650,000.00	18,532,500.00	19,459,125.00
2202	Overhead Cost	6,280,008.00	15,535,000.00	0.00	0.00	0.00	15,535,000.00	16,311,750.00	17,127,337.50
220201	Travel & Transport - General	1,360,800.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22020101	Local Travel & Transport: Training	520,800.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020102	Local Travel & Transport: Others	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
220202	Utilities - General	235,200.00	650,000.00	0.00	0.00	0.00	850,000.00	892,500.00	937,125.00
22020201	Electricity Charges	205,800.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020202	Telephone Charges	29,400.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22020204	Satellite Broadcasting Access Charges	0.00	0.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220203	Materials & Supplies - General	879,648.00	1,850,000.00	0.00	0.00	0.00	1,150,000.00	1,207,500.00	1,267,875.00
22020301	Office Stationeries / Computer Consumables	672,000.00	1,150,000.00	0.00	0.00	0.00	1,150,000.00	1,207,500.00	1,267,875.00
22020303	Newspapers	64,848.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	Magazines & Periodicals	16,800.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	Printing Of Non Security Documents	126,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	2,365,440.00	5,370,000.00	0.00	0.00	0.00	5,370,000.00	5,638,500.00	5,920,425.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	420,000.00	1,120,000.00	0.00	0.00	0.00	1,120,000.00	1,176,000.00	1,234,800.00
22020402	Maintenance Of Office Furniture	588,000.00	950,000.00	0.00	0.00	0.00	950,000.00	997,500.00	1,047,375.00
22020403	Maintenance Of Office Building / Residential Qtrs	210,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020404	Maintenance Of Office / It Equipments	832,440.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22020405	Maintenance Of Plants/Generators	159,600.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22020406	Other Maintenance Services	126,000.00	800,000.00	0.00	0.00	0.00	800,000.00	840,000.00	882,000.00
22020411	Maintenance Of Communication Equipments	29,400.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220205	Training - General	571,200.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22020501	Local Training	571,200.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
220206	Other Services - General	67,200.00	180,000.00	0.00	0.00	0.00	480,000.00	504,000.00	529,200.00
22020601	Security Services	0.00	0.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22020605	Cleaning & Fumigation Services	67,200.00	180,000.00	0.00	0.00	0.00	180,000.00	189,000.00	198,450.00
220208	Fuel & Lubricants - General	441,000.00	1,640,000.00	0.00	0.00	0.00	1,640,000.00	1,722,000.00	1,808,100.00
22020801	Motor Vehicle Fuel Cost	420,000.00	1,240,000.00	0.00	0.00	0.00	1,240,000.00	1,302,000.00	1,367,100.00
22020802	Other Transport Equipment Fuel Cost	21,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
220209	Financial Charges - General	16,800.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020901	Bank Charges (Other Than Interest)	16,800.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220210	Miscellaneous Expenses General	342,720.00	2,245,000.00	0.00	0.00	0.00	2,445,000.00	2,567,250.00	2,695,612.50
22021001	Refreshment & Meals	130,200.00	800,000.00	0.00	0.00	0.00	800,000.00	840,000.00	882,000.00
22021003	Publicity & Advertisements	29,400.00	800,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22021006	Postages & Courier Services	15,120.00	145,000.00	0.00	0.00	0.00	145,000.00	152,250.00	159,862.50
22021014	Annual Budget Defence Expenses & Administration	168,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
2203	Loans And Advances	407,904.00	2,115,000.00	0.00	0.00	0.00	2,115,000.00	2,220,750.00	2,331,787.50
220301	Staff Loans & Advances	407,904.00	2,115,000.00	0.00	0.00	0.00	2,115,000.00	2,220,750.00	2,331,787.50
22030103	Refurbishing Advances	302,400.00	560,000.00	0.00	0.00	0.00	560,000.00	588,000.00	617,400.00
22030105	Spetacle Advances	29,400.00	55,000.00	0.00	0.00	0.00	55,000.00	57,750.00	60,637.50
22030107	Furnishing Advances	76,104.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
23	Capital Expenditure	611,500,000.00	709,546,000.00	0.00	0.00	0.00	739,212,185.00	776,172,794.00	814,981,434.00
2301	Fixed Assets Purchased	52,000,000.00	78,520,000.00	0.00	0.00	0.00	178,000,000.00	186,900,000.00	196,245,000.00
230101	Purchase Of Fixed Assets - General	52,000,000.00	78,520,000.00	0.00	0.00	0.00	178,000,000.00	186,900,000.00	196,245,000.00
23010102	Purchase Of Office Buildings	10,000,000.00	10,000,000.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00
23010112	Purchase Of Office Furniture And Fittings	5,000,000.00	15,520,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
23010125	Purchase Of Library Books & Equipment	27,000,000.00	43,000,000.00	0.00	0.00	0.00	58,000,000.00	60,900,000.00	63,945,000.00
23010142	Purchase of Networking Facilities/Equipments	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	11,025,000.00
2302	Construction / Provision	10,000,000.00	15,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
230201	Construction / Provision Of Fixed Assets - General	10,000,000.00	15,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
23020101	Construction / Provision Of Office Buildings	10,000,000.00	15,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
2305	Other Capital Projects	549,500,000.00	616,026,000.00	0.00	0.00	0.00	541,212,185.00	568,272,794.00	596,686,434.00
230501	Acquisition Of Non Tangible Assets	549,500,000.00	616,026,000.00	0.00	0.00	0.00	541,212,185.00	568,272,794.00	596,686,434.00
23050101	Research And Development	500,500,000.00	552,000,000.00	0.00	0.00	0.00	420,186,185.00	441,195,494.00	463,255,269.00
23050104	Anniversaries/Celebrations	2,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23050108	Capacity Building	27,000,000.00	34,026,000.00	0.00	0.00	0.00	66,026,000.00	69,327,300.00	72,793,665.00
23050128	Contractors/Other Capital Arrears Clearance	20,000,000.00	30,000,000.00	0.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00
032600300100	Legal Aid Council								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
2	Expenditures	1,528,065.00	1,200,000.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00	
22	Other Recurrent Costs	1,528,065.00	1,200,000.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00	

2202	Overhead Cost	1,528,065.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
220204	Maintenance Services - General	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
22020403	Maintenance Of Office Building / Residential Qtrs	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
220210	Miscellaneous Expenses General	1,528,065.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021028	Upkeep of Government Organisations	1,528,065.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00

043700100100	Awka Capital Territory Development Authority - ACTDA								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	60,152,400.00	60,200,000.00	0.00	0.00	0.00	60,200,000.00	63,210,000.00	66,370,500.00
22	Other Recurrent Costs	60,152,400.00	60,200,000.00	0.00	0.00	0.00	60,200,000.00	63,210,000.00	66,370,500.00
2202	Overhead Cost	60,152,400.00	60,200,000.00	0.00	0.00	0.00	60,200,000.00	63,210,000.00	66,370,500.00
220201	Travel & Transport - General	7,501,201.00	7,501,200.00	0.00	0.00	0.00	2,910,600.00	3,056,130.00	3,208,936.50
22020101	Local Travel & Transport: Training	4,590,600.00	4,590,600.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	Local Travel & Transport: Others	2,910,601.00	2,910,600.00	0.00	0.00	0.00	2,910,600.00	3,056,130.00	3,208,936.50
220202	Utilities - General	6,538,896.00	6,538,087.00	0.00	0.00	0.00	6,538,087.00	6,864,991.35	7,208,240.92
22020201	Electricity Charges	426,636.00	426,636.00	0.00	0.00	0.00	426,636.00	447,967.80	470,366.19
22020202	Telephone Charges	3,395,700.00	3,395,700.00	0.00	0.00	0.00	3,395,700.00	3,565,485.00	3,743,759.25
22020203	Internet Access Charges	1,940,400.00	1,939,591.00	0.00	0.00	0.00	1,939,591.00	2,036,570.55	2,138,399.08
22020204	Satellite Broadcasting Access Charges	194,040.00	194,040.00	0.00	0.00	0.00	194,040.00	203,742.00	213,929.10
22020205	Water Rates	582,120.00	582,120.00	0.00	0.00	0.00	582,120.00	611,226.00	641,787.30
220203	Materials & Supplies - General	9,216,900.00	9,218,310.00	0.00	0.00	0.00	9,218,310.00	9,679,225.50	10,163,186.78
22020301	Office Stationeries / Computer Consumables	2,910,600.00	2,910,600.00	0.00	0.00	0.00	2,910,600.00	3,056,130.00	3,208,936.50
22020302	Books	1,455,300.00	1,455,300.00	0.00	0.00	0.00	1,455,300.00	1,528,065.00	1,604,468.25
22020303	Newspapers	194,040.00	195,450.00	0.00	0.00	0.00	195,450.00	205,222.50	215,483.63
22020304	Magazines & Periodicals	776,160.00	776,160.00	0.00	0.00	0.00	776,160.00	814,968.00	855,716.40
22020305	Printing Of Non Security Documents	1,940,400.00	1,940,400.00	0.00	0.00	0.00	1,940,400.00	2,037,420.00	2,139,291.00
22020309	Uniforms & Other Clothing	1,940,400.00	1,940,400.00	0.00	0.00	0.00	1,940,400.00	2,037,420.00	2,139,291.00
220204	Maintenance Services - General	12,902,030.00	12,932,030.00	0.00	0.00	0.00	12,932,030.00	13,578,631.50	14,257,563.08
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,171,030.00	2,171,030.00	0.00	0.00	0.00	2,171,030.00	2,279,581.50	2,393,560.58
22020402	Maintenance Of Office Furniture	1,455,300.00	1,455,300.00	0.00	0.00	0.00	1,455,300.00	1,528,065.00	1,604,468.25
22020403	Maintenance Of Office Building / Residential Qtrs	485,100.00	515,100.00	0.00	0.00	0.00	515,100.00	540,855.00	567,897.75
22020404	Maintenance Of Office / It Equipments	4,460,400.00	4,460,400.00	0.00	0.00	0.00	4,460,400.00	4,683,420.00	4,917,591.00
22020405	Maintenance Of Plants/Generators	4,330,200.00	4,330,200.00	0.00	0.00	0.00	4,330,200.00	4,546,710.00	4,774,045.50
220205	Training - General	3,880,800.00	3,880,800.00	0.00	0.00	0.00	8,471,400.00	8,894,970.00	9,339,718.50
22020501	Local Training	3,880,800.00	3,880,800.00	0.00	0.00	0.00	8,471,400.00	8,894,970.00	9,339,718.50
220206	Other Services - General	2,780,400.00	2,780,400.00	0.00	0.00	0.00	2,780,400.00	2,919,420.00	3,065,391.00
22020601	Security Services	1,325,100.00	1,325,100.00	0.00	0.00	0.00	1,325,100.00	1,391,355.00	1,460,922.75
22020605	Cleaning & Fumigation Services	1,455,300.00	1,455,300.00	0.00	0.00	0.00	1,455,300.00	1,528,065.00	1,604,468.25
220207	Consulting & Professional Services - General	3,124,044.00	3,124,044.00	0.00	0.00	0.00	3,124,044.00	3,280,246.20	3,444,258.51
22020703	Legal Services	2,638,944.00	2,638,944.00	0.00	0.00	0.00	2,638,944.00	2,770,891.20	2,909,435.76
22020706	Surveying Services	485,100.00	485,100.00	0.00	0.00	0.00	485,100.00	509,355.00	534,822.75
220208	Fuel & Lubricants - General	6,306,300.00	6,306,300.00	0.00	0.00	0.00	6,306,300.00	6,621,615.00	6,952,695.75
22020801	Motor Vehicle Fuel Cost	2,425,500.00	2,425,500.00	0.00	0.00	0.00	2,425,500.00	2,546,775.00	2,674,113.75
22020802	Other Transport Equipment Fuel Cost	1,940,400.00	1,940,400.00	0.00	0.00	0.00	1,940,400.00	2,037,420.00	2,139,291.00
22020806	Cooking Gas/Fuel Cost	1,940,400.00	1,940,400.00	0.00	0.00	0.00	1,940,400.00	2,037,420.00	2,139,291.00
220209	Financial Charges - General	270,429.00	270,429.00	0.00	0.00	0.00	270,429.00	283,950.45	298,147.97
22020901	Bank Charges (Other Than Interest)	270,429.00	270,429.00	0.00	0.00	0.00	270,429.00	283,950.45	298,147.97
220210	Miscellaneous Expenses General	7,631,400.00	7,648,400.00	0.00	0.00	0.00	7,648,400.00	8,030,820.00	8,432,361.00
22021001	Refreshment & Meals	4,851,000.00	4,851,000.00	0.00	0.00	0.00	4,851,000.00	5,093,550.00	5,348,227.50
22021002	Honorarium & Sitting Allowance	1,325,100.00	1,325,100.00	0.00	0.00	0.00	1,325,100.00	1,391,355.00	1,460,922.75
22021009	Sporting Activities	1,455,300.00	1,472,300.00	0.00	0.00	0.00	1,472,300.00	1,545,915.00	1,623,210.75

051300100100	Ministry of Youths, Entrepreneurship & Sport Development								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	684,820,518.00	693,106,617.00	0.00	0.00	0.00	723,196,853.00	759,356,695.65	797,324,530.43
21	Personnel Cost	90,780,518.00	90,780,517.00	0.00	0.00	0.00	95,870,753.00	100,664,290.65	105,697,505.18
2101	Salary	57,379,275.00	57,379,275.00	0.00	0.00	0.00	62,469,511.00	65,592,986.55	68,872,635.88
210101	Salaries and Wages	57,379,275.00	57,379,275.00	0.00	0.00	0.00	62,469,511.00	65,592,986.55	68,872,635.88
21010101	Salary	57,379,275.00	57,379,275.00	0.00	0.00	0.00	62,469,511.00	65,592,986.55	68,872,635.88
2102	Allowances and Social Contribution	33,401,243.00	33,401,242.00	0.00	0.00	0.00	33,401,242.00	35,071,304.10	36,824,869.31
210201	Allowances	33,401,243.00	33,401,242.00	0.00	0.00	0.00	33,401,242.00	35,071,304.10	36,824,869.31
21020101	Housing/Rent Allowance	22,227,654.00	22,227,653.00	0.00	0.00	0.00	22,227,653.00	23,339,035.65	24,505,987.43
21020102	Transport Allowance	4,010,514.00	4,010,514.00	0.00	0.00	0.00	4,010,514.00	4,211,039.70	4,421,591.69
21020103	Meal Subsidy	1,905,954.00	1,905,954.00	0.00	0.00	0.00	1,905,954.00	2,001,251.70	2,101,314.29
21020104	Utility Allowance	1,359,195.00	1,359,195.00	0.00	0.00	0.00	1,359,195.00	1,427,154.75	1,498,512.49

21020125	Severance Allowances	3,897,926.00	3,897,926.00	0.00	0.00	0.00	3,897,926.00	4,092,822.30	4,297,463.42
22	Other Recurrent Costs	5,040,000.00	9,326,100.00	0.00	0.00	0.00	9,326,100.00	9,792,405.00	10,282,025.25
2202	Overhead Cost	5,040,000.00	9,326,100.00	0.00	0.00	0.00	9,326,100.00	9,792,405.00	10,282,025.25
220201	Travel & Transport - General	630,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22020101	Local Travel & Transport: Training	84,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020102	Local Travel & Transport: Others	546,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
220202	Utilities - General	873,600.00	420,000.00	0.00	0.00	0.00	420,000.00	441,000.00	463,050.00
22020201	Electricity Charges	201,600.00	320,000.00	0.00	0.00	0.00	320,000.00	336,000.00	352,800.00
22020202	Telephone Charges	672,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220203	Materials & Supplies - General	588,000.00	2,230,000.00	0.00	0.00	0.00	2,230,000.00	2,341,500.00	2,458,575.00
22020301	Office Stationeries / Computer Consumables	588,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
22020302	Books	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020303	Newspapers	0.00	30,000.00	0.00	0.00	0.00	30,000.00	31,500.00	33,075.00
220204	Maintenance Services - General	1,848,000.00	2,450,000.00	0.00	0.00	0.00	2,450,000.00	2,572,500.00	2,701,125.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	840,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22020402	Maintenance Of Office Furniture	168,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22020404	Maintenance Of Office / It Equipments	420,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	Maintenance Of Plants/Generators	420,000.00	250,000.00	0.00	0.00	0.00	550,000.00	577,500.00	606,375.00
220205	Training - General	0.00	800,000.00	0.00	0.00	0.00	800,000.00	840,000.00	882,000.00
22020501	Local Training	0.00	800,000.00	0.00	0.00	0.00	800,000.00	840,000.00	882,000.00
220208	Fuel & Lubricants - General	840,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22020801	Motor Vehicle Fuel Cost	840,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
220209	Financial Charges - General	8,400.00	26,100.00	0.00	0.00	0.00	26,100.00	27,405.00	28,775.25
22020901	Bank Charges (Other Than Interest)	8,400.00	26,100.00	0.00	0.00	0.00	26,100.00	27,405.00	28,775.25
220210	Miscellaneous Expenses General	252,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22021001	Refreshment & Meals	252,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22021003	Publicity & Advertisements	0.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
23	Capital Expenditure	589,000,000.00	593,000,000.00	0.00	0.00	0.00	618,000,000.00	648,900,000.00	681,345,000.00
2301	Fixed Assets Purchased	25,000,000.00	20,000,000.00	0.00	0.00	0.00	70,000,000.00	73,500,000.00	77,175,000.00
230101	Purchase Of Fixed Assets - General	25,000,000.00	20,000,000.00	0.00	0.00	0.00	70,000,000.00	73,500,000.00	77,175,000.00
23010102	Purchase Of Office Buildings	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23010105	Purchase Of Motor Vehicles	10,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00
23010126	Purchase Of Sporting / Gaming Equipment	5,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
2302	Construction / Provision	350,000,000.00	285,000,000.00	0.00	0.00	0.00	242,000,000.00	254,100,000.00	266,805,000.00
230201	Construction / Provision Of Fixed Assets - General	350,000,000.00	285,000,000.00	0.00	0.00	0.00	242,000,000.00	254,100,000.00	266,805,000.00
23020112	Construction / Provision Of Sporting Facilities	250,000,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
23020118	Construction / Provision Of Infrastructure	50,000,000.00	100,000,000.00	0.00	0.00	0.00	72,000,000.00	75,600,000.00	79,380,000.00
23020119	Construction / Provision Of Recreational Facilities	0.00	20,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23020127	Construction Of Ict Infrastructures	50,000,000.00	15,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
2305	Other Capital Projects	214,000,000.00	288,000,000.00	0.00	0.00	0.00	306,000,000.00	321,300,000.00	337,365,000.00
230501	Acquisition Of Non Tangible Assets	214,000,000.00	288,000,000.00	0.00	0.00	0.00	306,000,000.00	321,300,000.00	337,365,000.00
23050101	Research And Development	12,000,000.00	27,000,000.00	0.00	0.00	0.00	27,000,000.00	28,350,000.00	29,767,500.00
23050103	Monitoring And Evaluation	100,000,000.00	100,000,000.00	0.00	0.00	0.00	80,000,000.00	84,000,000.00	88,200,000.00
23050104	Anniversaries/Celebrations	65,000,000.00	120,000,000.00	0.00	0.00	0.00	160,000,000.00	168,000,000.00	176,400,000.00
23050108	Capacity Building	31,000,000.00	20,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
23050110	Value Orientation/Sensitization	6,000,000.00	21,000,000.00	0.00	0.00	0.00	24,000,000.00	25,200,000.00	26,460,000.00

051300100200	Sport Development Commission								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	580,820,518.00	1,025,000,000.00	290,722,448.00	0.00	0.00	1,420,750,000.00	1,491,787,500.00	1,566,376,875.00
21	Personnel Cost	90,780,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2101	Salary	57,379,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210101	Salaries and Wages	57,379,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21010101	Salary	57,379,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2102	Allowances and Social Contribution	33,401,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210201	Allowances	33,401,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020101	Housing/Rent Allowance	22,227,654.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020102	Transport Allowance	4,010,514.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020103	Meal Subsidy	1,905,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020104	Utility Allowance	1,359,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21020125	Severance Allowances	3,897,926.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Other Recurrent Costs	5,040,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
2202	Overhead Cost	5,040,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
220201	Travel & Transport - General	1,444,800.00	7,224,000.00	0.00	0.00	0.00	7,224,000.00	7,585,200.00	7,964,460.00
22020101	Local Travel & Transport: Training	420,000.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	2,205,000.00	2,315,250.00

22020102	Local Travel & Transport: Others	1,024,800.00	5,124,000.00	0.00	0.00	0.00	5,124,000.00	5,380,200.00	5,649,210.00
220202	Utilities - General	369,600.00	2,598,000.00	0.00	0.00	0.00	2,598,000.00	2,727,900.00	2,864,295.00
22020201	Electricity Charges	117,600.00	838,000.00	0.00	0.00	0.00	838,000.00	879,900.00	923,895.00
22020202	Telephone Charges	134,400.00	922,000.00	0.00	0.00	0.00	922,000.00	968,100.00	1,016,505.00
22020203	Internet Access Charges	117,600.00	838,000.00	0.00	0.00	0.00	838,000.00	879,900.00	923,895.00
220203	Materials & Supplies - General	252,000.00	2,260,000.00	0.00	0.00	0.00	2,260,000.00	2,373,000.00	2,491,650.00
22020301	Office Stationeries / Computer Consumables	252,000.00	2,260,000.00	0.00	0.00	0.00	2,260,000.00	2,373,000.00	2,491,650.00
220204	Maintenance Services - General	1,411,200.00	8,606,000.00	0.00	0.00	0.00	8,606,000.00	9,036,300.00	9,488,115.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	252,000.00	1,260,000.00	0.00	0.00	0.00	1,260,000.00	1,323,000.00	1,389,150.00
22020402	Maintenance Of Office Furniture	134,400.00	922,000.00	0.00	0.00	0.00	922,000.00	968,100.00	1,016,505.00
22020404	Maintenance Of Office / It Equipments	151,200.00	1,556,000.00	0.00	0.00	0.00	2,394,000.00	2,513,700.00	2,639,385.00
22020405	Maintenance Of Plants/Generators	117,600.00	838,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020406	Other Maintenance Services	672,000.00	3,360,000.00	0.00	0.00	0.00	3,360,000.00	3,528,000.00	3,704,400.00
22020411	Maintenance Of Communication Equipments	84,000.00	670,000.00	0.00	0.00	0.00	670,000.00	703,500.00	738,675.00
220208	Fuel & Lubricants - General	672,000.00	3,360,000.00	0.00	0.00	0.00	3,360,000.00	3,528,000.00	3,704,400.00
22020801	Motor Vehicle Fuel Cost	252,000.00	1,260,000.00	0.00	0.00	0.00	1,260,000.00	1,323,000.00	1,389,150.00
22020802	Other Transport Equipment Fuel Cost	420,000.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	2,205,000.00	2,315,250.00
220209	Financial Charges - General	100,800.00	754,000.00	0.00	0.00	0.00	754,000.00	791,700.00	831,285.00
22020901	Bank Charges (Other Than Interest)	100,800.00	754,000.00	0.00	0.00	0.00	754,000.00	791,700.00	831,285.00
220210	Miscellaneous Expenses General	789,600.00	5,198,000.00	0.00	0.00	0.00	5,198,000.00	5,457,900.00	5,730,795.00
22021001	Refreshment & Meals	151,200.00	756,000.00	0.00	0.00	0.00	756,000.00	793,800.00	833,490.00
22021007	Welfare Packages	134,400.00	922,000.00	0.00	0.00	0.00	922,000.00	968,100.00	1,016,505.00
22021008	Subscription To Professional Bodies	252,000.00	1,260,000.00	0.00	0.00	0.00	1,260,000.00	1,323,000.00	1,389,150.00
22021011	Recruitment And Appointment (Service Wide)	252,000.00	1,760,000.00	0.00	0.00	0.00	1,760,000.00	1,848,000.00	1,940,400.00
22021014	Annual Budget Defence Expenses & Administration	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
23	Capital Expenditure	485,000,000.00	995,000,000.00	290,722,448.00	0.00	0.00	1,390,750,000.00	1,460,287,500.00	1,533,301,875.00
2301	Fixed Assets Purchased	30,000,000.00	40,000,000.00	0.00	0.00	0.00	84,500,000.00	88,725,000.00	93,161,250.00
230101	Purchase Of Fixed Assets - General	30,000,000.00	40,000,000.00	0.00	0.00	0.00	84,500,000.00	88,725,000.00	93,161,250.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	0.00	45,000,000.00	47,250,000.00	49,612,500.00
23010112	Purchase Of Office Furniture And Fittings	20,000,000.00	10,000,000.00	0.00	0.00	0.00	8,000,000.00	8,400,000.00	8,820,000.00
23010126	Purchase Of Sporting / Gaming Equipment	10,000,000.00	30,000,000.00	0.00	0.00	0.00	31,500,000.00	33,075,000.00	34,728,750.00
2302	Construction / Provision	400,000,000.00	810,000,000.00	235,722,448.00	0.00	0.00	1,010,500,000.00	1,061,025,000.00	1,114,076,250.00
230201	Construction / Provision Of Fixed Assets - General	400,000,000.00	810,000,000.00	235,722,448.00	0.00	0.00	1,010,500,000.00	1,061,025,000.00	1,114,076,250.00
23020112	Construction / Provision Of Sporting Facilities	400,000,000.00	810,000,000.00	235,722,448.00	0.00	0.00	1,010,500,000.00	1,061,025,000.00	1,114,076,250.00
2305	Other Capital Projects	55,000,000.00	145,000,000.00	55,000,000.00	0.00	0.00	295,750,000.00	310,537,500.00	326,064,375.00
230501	Acquisition Of Non Tangible Assets	55,000,000.00	145,000,000.00	55,000,000.00	0.00	0.00	295,750,000.00	310,537,500.00	326,064,375.00
23050101	Research And Development	0.00	5,000,000.00	0.00	0.00	0.00	5,250,000.00	5,128,125.00	5,788,125.00
23050104	Anniversaries/Celebrations	20,000,000.00	85,000,000.00	55,000,000.00	0.00	0.00	228,750,000.00	240,187,500.00	252,196,875.00
23050107	Margin For Increases In Costs	20,000,000.00	35,000,000.00	0.00	0.00	0.00	40,750,000.00	42,787,500.00	44,926,875.00
23050108	Capacity Building	15,000,000.00	20,000,000.00	0.00	0.00	0.00	21,000,000.00	22,050,000.00	23,152,500.00

051400100100 Ministry of Social Welfare, Children & Women Affairs									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	713,465,392.00	839,623,400.00	0.00	0.00	0.00	800,623,400.00	840,654,570.00	882,687,298.50
21	Personnel Cost	68,623,400.00	68,623,400.00	0.00	0.00	0.00	68,623,400.00	72,054,570.00	75,657,298.50
2101	Salary	45,908,431.00	45,908,433.00	0.00	0.00	0.00	45,908,433.00	48,203,854.65	50,614,047.38
210101	Salaries and Wages	45,908,431.00	45,908,433.00	0.00	0.00	0.00	45,908,433.00	48,203,854.65	50,614,047.38
21010101	Salary	45,908,431.00	45,908,433.00	0.00	0.00	0.00	45,908,433.00	48,203,854.65	50,614,047.38
2102	Allowances and Social Contribution	22,714,969.00	22,714,967.00	0.00	0.00	0.00	22,714,967.00	23,850,715.35	25,043,251.12
210201	Allowances	22,714,969.00	22,714,967.00	0.00	0.00	0.00	22,714,967.00	23,850,715.35	25,043,251.12
21020101	Housing/Rent Allowance	14,880,043.00	14,880,041.00	0.00	0.00	0.00	14,880,041.00	15,624,043.05	16,405,245.20
21020102	Transport Allowance	2,686,158.00	2,686,158.00	0.00	0.00	0.00	2,686,158.00	2,820,465.90	2,961,489.20
21020103	Meal Subsidy	1,272,690.00	1,272,690.00	0.00	0.00	0.00	1,272,690.00	1,336,324.50	1,403,140.73
21020104	Utility Allowance	897,756.00	897,756.00	0.00	0.00	0.00	897,756.00	942,643.80	989,775.99
21020125	Severance Allowances	2,978,322.00	2,978,322.00	0.00	0.00	0.00	2,978,322.00	3,127,238.10	3,283,600.01
22	Other Recurrent Costs	3,841,992.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
2202	Overhead Cost	3,841,992.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
220201	Travel & Transport - General	504,000.00	815,000.00	0.00	0.00	0.00	815,000.00	855,750.00	898,537.50
22020101	Local Travel & Transport: Training	0.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
22020102	Local Travel & Transport: Others	504,000.00	615,000.00	0.00	0.00	0.00	615,000.00	645,750.00	678,037.50
220202	Utilities - General	0.00	75,000.00	0.00	0.00	0.00	75,000.00	78,750.00	82,687.50
22020201	Electricity Charges	0.00	75,000.00	0.00	0.00	0.00	75,000.00	78,750.00	82,687.50
220203	Materials & Supplies - General	1,428,000.00	1,850,000.00	0.00	0.00	0.00	1,850,000.00	1,942,500.00	2,039,625.00
22020301	Office Stationeries / Computer Consumables	1,428,000.00	1,850,000.00	0.00	0.00	0.00	1,850,000.00	1,942,500.00	2,039,625.00
220204	Maintenance Services - General	1,663,200.00	2,120,000.00	0.00	0.00	0.00	2,120,000.00	2,226,000.00	2,337,300.00

22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,512,000.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	Maintenance Of Office / It Equipments	84,000.00	150,000.00	0.00	0.00	0.00	1,950,000.00	2,047,500.00	2,149,875.00
22020406	Other Maintenance Services	67,200.00	170,000.00	0.00	0.00	0.00	170,000.00	178,500.00	187,425.00
220206	Other Services - General	67,200.00	330,000.00	0.00	0.00	0.00	330,000.00	346,500.00	363,825.00
22020601	Security Services	0.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
22020605	Cleaning & Fumigation Services	67,200.00	80,000.00	0.00	0.00	0.00	80,000.00	84,000.00	88,200.00
220208	Fuel & Lubricants - General	75,600.00	90,000.00	0.00	0.00	0.00	90,000.00	94,500.00	99,225.00
22020801	Motor Vehicle Fuel Cost	75,600.00	90,000.00	0.00	0.00	0.00	90,000.00	94,500.00	99,225.00
220209	Financial Charges - General	9,912.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
22020901	Bank Charges (Other Than Interest)	9,912.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
220210	Miscellaneous Expenses General	94,080.00	700,000.00	0.00	0.00	0.00	700,000.00	735,000.00	771,750.00
22021001	Refreshment & Meals	94,080.00	250,000.00	0.00	0.00	0.00	250,000.00	257,500.00	275,625.00
22021003	Publicity & Advertisements	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021006	Postages & Courier Services	0.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22021014	Annual Budget Defence Expenses & Administration	0.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
23	Capital Expenditure	641,000,000.00	765,000,000.00	0.00	0.00	0.00	726,000,000.00	762,300,000.00	800,415,000.00
2301	Fixed Assets Purchased	12,000,000.00	15,000,000.00	0.00	0.00	0.00	22,000,000.00	23,100,000.00	24,255,000.00
230101	Purchase Of Fixed Assets - General	12,000,000.00	15,000,000.00	2.00	0.00	0.00	22,000,000.00	23,100,000.00	24,255,000.00
23010105	Purchase Of Motor Vehicles	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
23010112	Purchase Of Office Furniture And Fittings	2,000,000.00	1,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23010130	Purchase Of Recreational Facilities	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23010141	Purchase Of Computer Soft and Hardwares	3,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23010143	Purchase Of Media Equipments	2,000,000.00	2,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
2302	Construction / Provision	91,000,000.00	92,000,000.00	0.00	0.00	0.00	133,000,000.00	139,650,000.00	146,632,500.00
230201	Construction / Provision Of Fixed Assets - General	91,000,000.00	92,000,000.00	0.00	0.00	0.00	133,000,000.00	139,650,000.00	146,632,500.00
23020102	Construction / Provision Of Residential Buildings	10,000,000.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
23020104	Construction / Provision Of Housing	6,000,000.00	2,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
23020107	Construction / Provision Of Public Schools	15,000,000.00	2,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23020111	Construction / Provision Of Libraries	1,000,000.00	3,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23020119	Construction / Provision Of Recreational Facilities	59,000,000.00	70,000,000.00	0.00	0.00	0.00	106,000,000.00	111,300,000.00	116,865,000.00
2303	Rehabilitation / Repairs	15,000,000.00	30,000,000.00	0.00	0.00	0.00	11,000,000.00	11,550,000.00	12,127,500.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	15,000,000.00	30,000,000.00	1.00	0.00	0.00	11,000,000.00	11,550,000.00	12,127,500.00
23030118	Rehabilitation / Repairs - Recreational Facilities	15,000,000.00	30,000,000.00	0.00	0.00	0.00	11,000,000.00	11,550,000.00	12,127,500.00
2305	Other Capital Projects	523,000,000.00	628,000,000.00	0.00	0.00	0.00	560,000,000.00	588,000,000.00	617,400,000.00
230501	Acquisition Of Non Tangible Assets	523,000,000.00	628,000,000.00	0.00	0.00	0.00	560,000,000.00	588,000,000.00	617,400,000.00
23050101	Research And Development	59,000,000.00	76,500,000.00	0.00	0.00	0.00	70,000,000.00	73,500,000.00	77,175,000.00
23050102	Computer Software Acquisition	3,000,000.00	3,500,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23050103	Monitoring And Evaluation	32,000,000.00	33,000,000.00	0.00	0.00	0.00	52,000,000.00	54,600,000.00	57,330,000.00
23050104	Anniversaries/Celebrations	176,000,000.00	206,000,000.00	0.00	0.00	0.00	172,000,000.00	180,600,000.00	189,630,000.00
23050107	Margin For Increases In Costs	3,000,000.00	10,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23050108	Capacity Building	215,000,000.00	261,000,000.00	0.00	0.00	0.00	212,000,000.00	222,600,000.00	233,730,000.00
23050110	Value Orientation/Sensitization	35,000,000.00	38,000,000.00	0.00	0.00	0.00	46,000,000.00	48,300,000.00	50,715,000.00

051405400100	Model Motherless Babies Home								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	6,112,260.00	7,300,000.00	0.00	0.00	0.00	7,300,000.00	7,665,000.00	8,048,250.00
22	Other Recurrent Costs	6,112,260.00	7,300,000.00	0.00	0.00	0.00	7,300,000.00	7,665,000.00	8,048,250.00
2202	Overhead Cost	6,112,260.00	7,300,000.00	0.00	0.00	0.00	7,300,000.00	7,665,000.00	8,048,250.00
220204	Maintenance Services - General	0.00	0.00	0.00	0.00	0.00	7,300,000.00	7,665,000.00	8,048,250.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	0.00	0.00	7,300,000.00	7,665,000.00	8,048,250.00
220210	Miscellaneous Expenses General	6,112,260.00	7,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021028	Upkeep of Government Organisations	6,112,260.00	7,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00

051700100100	Ministry of Basic Education								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	1,411,289,079.00	3,190,435,047.00	0.00	0.00	0.00	3,227,208,310.00	3,414,818,725.35	3,557,997,161.92
21	Personnel Cost	145,435,047.00	145,435,047.00	0.00	0.00	0.00	184,006,087.00	193,206,391.35	202,866,710.92
2101	Salary	78,865,333.00	78,865,334.00	0.00	0.00	0.00	117,436,374.00	123,308,192.70	129,473,602.34
210101	Salaries and Wages	78,865,333.00	78,865,334.00	0.00	0.00	0.00	117,436,374.00	123,308,192.70	129,473,602.34
21010101	Salary	78,865,333.00	78,865,334.00	0.00	0.00	0.00	117,436,374.00	123,308,192.70	129,473,602.34
2102	Allowances and Social Contribution	66,569,714.00	66,569,713.00	0.00	0.00	0.00	66,569,713.00	69,898,198.65	73,393,108.58
210201	Allowances	66,569,714.00	66,569,713.00	0.00	0.00	0.00	66,569,713.00	69,898,198.65	73,393,108.58
21020101	Housing/Rent Allowance	38,965,346.00	38,965,345.00	0.00	0.00	0.00	38,965,345.00	40,913,612.25	42,959,292.86
21020102	Transport Allowance	7,550,978.00	7,550,978.00	0.00	0.00	0.00	7,550,978.00	7,928,526.90	8,324,953.25
21020103	Meal Subsidy	3,575,856.00	3,575,856.00	0.00	0.00	0.00	3,575,856.00	3,754,648.80	3,942,381.24

21020104	Utility Allowance	2,422,930.00	2,422,930.00	0.00	0.00	0.00	2,422,930.00	2,544,076.50	2,671,280.33
21020125	Severance Allowances	14,054,604.00	14,054,604.00	0.00	0.00	0.00	14,054,604.00	14,757,334.20	15,495,200.91
22	Other Recurrent Costs	8,034,032.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
2202	Overhead Cost	8,034,032.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
220201	Travel & Transport - General	1,764,000.00	1,234,968.00	0.00	0.00	0.00	1,234,968.00	1,296,716.40	1,361,552.22
22020101	Local Travel & Transport: Training	756,000.00	636,000.00	0.00	0.00	0.00	636,000.00	667,800.00	701,190.00
22020102	Local Travel & Transport: Others	1,008,000.00	598,968.00	0.00	0.00	0.00	598,968.00	628,916.40	660,362.22
220203	Materials & Supplies - General	588,000.00	338,000.00	0.00	0.00	0.00	338,000.00	354,900.00	372,645.00
22020301	Office Stationeries / Computer Consumables	588,000.00	338,000.00	0.00	0.00	0.00	338,000.00	354,900.00	372,645.00
220204	Maintenance Services - General	2,637,600.00	2,267,600.00	0.00	0.00	0.00	2,267,600.00	2,380,980.00	2,500,029.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,008,000.00	808,000.00	0.00	0.00	0.00	808,000.00	848,400.00	890,820.00
22020402	Maintenance Of Office Furniture	470,400.00	420,400.00	0.00	0.00	0.00	420,400.00	441,420.00	463,491.00
22020404	Maintenance Of Office / It Equipments	672,000.00	602,000.00	0.00	0.00	0.00	602,000.00	632,100.00	663,705.00
22020406	Other Maintenance Services	487,200.00	437,200.00	0.00	0.00	0.00	437,200.00	459,060.00	482,013.00
220205	Training - General	1,260,000.00	860,000.00	0.00	0.00	0.00	860,000.00	903,000.00	948,150.00
22020501	Local Training	1,260,000.00	860,000.00	0.00	0.00	0.00	860,000.00	903,000.00	948,150.00
220208	Fuel & Lubricants - General	1,448,160.00	1,048,160.00	0.00	0.00	0.00	1,048,160.00	1,100,568.00	1,155,596.40
22020801	Motor Vehicle Fuel Cost	1,448,160.00	1,048,160.00	0.00	0.00	0.00	1,048,160.00	1,100,568.00	1,155,596.40
220209	Financial Charges - General	42,272.00	42,272.00	0.00	0.00	0.00	42,272.00	44,385.60	46,604.88
22020901	Bank Charges (Other Than Interest)	42,272.00	42,272.00	0.00	0.00	0.00	42,272.00	44,385.60	46,604.88
220210	Miscellaneous Expenses General	294,000.00	209,000.00	0.00	0.00	0.00	209,000.00	219,450.00	230,422.50
22021001	Refreshment & Meals	84,000.00	49,000.00	0.00	0.00	0.00	49,000.00	51,450.00	54,022.50
22021003	Publicity & Advertisements	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	44,100.00	46,305.00
22021006	Postages & Courier Services	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	17,640.00	18,522.00
22021014	Annual Budget Defence Expenses & Administration	151,200.00	101,200.00	0.00	0.00	0.00	101,200.00	106,260.00	111,573.00
23	Capital Expenditure	1,257,820,000.00	3,039,000,000.00	0.00	0.00	0.00	3,037,202,223.00	3,215,312,334.00	3,348,515,451.00
2301	Fixed Assets Purchased	68,000,000.00	15,000,000.00	0.00	0.00	0.00	5,202,223.00	5,462,334.00	5,735,451.00
230101	Purchase Of Fixed Assets - General	68,000,000.00	15,000,000.00	0.00	0.00	0.00	5,202,223.00	5,462,334.00	5,735,451.00
23010112	Purchase Of Office Furniture And Fittings	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,202,223.00	5,462,334.00	5,735,451.00
23010124	Purchase Of Teaching / Learning Aid Equipment	63,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	Construction / Provision	85,000,000.00	890,000,000.00	0.00	0.00	0.00	1,213,000,000.00	1,273,650,000.00	1,337,332,500.00
230201	Construction / Provision Of Fixed Assets - General	85,000,000.00	890,000,000.00	0.00	0.00	0.00	1,213,000,000.00	1,273,650,000.00	1,337,332,500.00
23020101	Construction / Provision Of Office Buildings	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	210,000,000.00	220,500,000.00
23020104	Construction / Provision Of Housing	0.00	100,000,000.00	0.00	0.00	0.00	400,000,000.00	420,000,000.00	441,000,000.00
23020107	Construction / Provision Of Public Schools	10,000,000.00	560,000,000.00	0.00	0.00	0.00	493,000,000.00	517,650,000.00	543,532,500.00
23020112	Construction / Provision Of Sporting Facilities	75,000,000.00	30,000,000.00	0.00	0.00	0.00	120,000,000.00	126,000,000.00	132,300,000.00
2303	Rehabilitation / Repairs	80,000,000.00	611,000,000.00	0.00	0.00	0.00	353,000,000.00	370,650,000.00	389,182,500.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	80,000,000.00	611,000,000.00	0.00	0.00	0.00	353,000,000.00	370,650,000.00	389,182,500.00
23030106	Rehabilitation / Repairs - Public Schools	0.00	158,000,000.00	0.00	0.00	0.00	78,000,000.00	81,900,000.00	85,995,000.00
23030127	Rehabilitation/Repairs- Ict Infrastructures	80,000,000.00	453,000,000.00	0.00	0.00	0.00	275,000,000.00	288,750,000.00	303,187,500.00
2305	Other Capital Projects	1,024,820,000.00	1,523,000,000.00	0.00	0.00	0.00	1,466,000,000.00	1,565,550,000.00	1,616,265,000.00
230501	Acquisition Of Non Tangible Assets	1,024,820,000.00	1,523,000,000.00	0.00	0.00	0.00	1,466,000,000.00	1,565,550,000.00	1,616,265,000.00
23050101	Research And Development	430,500,000.00	632,000,000.00	0.00	0.00	0.00	485,000,000.00	509,250,000.00	534,712,500.00
23050102	Computer Software Acquisition	10,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
23050103	Monitoring And Evaluation	50,000,000.00	30,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
23050104	Anniversaries/Celebrations	10,000,000.00	3,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
23050108	Capicity Building	49,000,000.00	69,000,000.00	0.00	0.00	0.00	75,000,000.00	78,750,000.00	82,687,500.00
23050109	E-Learning	53,200,000.00	50,000,000.00	0.00	0.00	0.00	45,000,000.00	47,250,000.00	49,612,500.00
23050110	Value Orientation/Sensitization	422,120,000.00	709,000,000.00	0.00	0.00	0.00	810,000,000.00	876,750,000.00	893,025,000.00

051700300100 Anambra State Universal Basic EducationBoard									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	99,833,580.00	876,229,500.00	0.00	0.00	0.00	320,049,500.00	336,051,975.00	352,854,573.75
22	Other Recurrent Costs	99,833,580.00	118,849,500.00	0.00	0.00	0.00	118,849,500.00	124,791,975.00	131,031,573.75
2202	Overhead Cost	99,833,580.00	118,849,500.00	0.00	0.00	0.00	118,849,500.00	124,791,975.00	131,031,573.75
220201	Travel & Transport - General	5,774,286.00	6,874,146.00	0.00	0.00	0.00	6,874,146.00	7,217,853.30	7,578,745.97
22020101	Local Travel & Transport: Training	2,313,582.00	2,754,260.00	0.00	0.00	0.00	2,754,260.00	2,891,973.00	3,036,571.65
22020102	Local Travel & Transport: Others	3,460,704.00	4,119,886.00	0.00	0.00	0.00	4,119,886.00	4,325,880.30	4,542,174.32
220202	Utilities - General	21,505,365.00	25,601,626.00	0.00	0.00	0.00	25,601,626.00	26,881,707.30	28,225,792.67
22020201	Electricity Charges	1,834,560.00	2,184,000.00	0.00	0.00	0.00	2,184,000.00	2,293,200.00	2,407,860.00
22020202	Telephone Charges	3,122,280.00	3,717,000.00	0.00	0.00	0.00	3,717,000.00	3,902,850.00	4,097,992.50
22020203	Internet Access Charges	1,025,325.00	1,220,626.00	0.00	0.00	0.00	1,220,626.00	1,281,657.30	1,345,740.17
22020208	Software Charges/ License Renewal	15,523,200.00	18,480,000.00	0.00	0.00	0.00	18,480,000.00	19,404,000.00	20,374,200.00
220203	Materials & Supplies - General	12,203,479.00	14,527,954.00	0.00	0.00	0.00	14,527,954.00	15,254,351.70	16,017,069.29
22020301	Office Stationeries / Computer Consumables	5,761,539.00	6,858,976.00	0.00	0.00	0.00	6,858,976.00	7,201,924.80	7,562,021.04

22020303	Newspapers	1,149,951.00	1,368,990.00	0.00	0.00	0.00	1,368,990.00	1,437,439.50	1,509,311.48
22020306	Printing Of Security Documents	1,058,389.00	1,259,988.00	0.00	0.00	0.00	1,259,988.00	1,322,987.40	1,389,136.77
22020310	Teaching Aids / Instruction Materials	4,233,600.00	5,040,000.00	0.00	0.00	0.00	5,040,000.00	5,292,000.00	5,556,600.00
220204	Maintenance Services - General	13,159,440.00	15,666,000.00	0.00	0.00	0.00	15,666,000.00	16,449,300.00	17,271,765.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	5,292,000.00	6,300,000.00	0.00	0.00	0.00	6,300,000.00	6,615,000.00	6,945,750.00
22020402	Maintenance Of Office Furniture	1,764,000.00	2,100,000.00	0.00	0.00	0.00	2,100,000.00	2,205,000.00	2,315,250.00
22020403	Maintenance Of Office Building / Residential Qtrs	2,716,560.00	3,234,000.00	0.00	0.00	0.00	3,234,000.00	3,395,700.00	3,565,485.00
22020404	Maintenance Of Office / It Equipments	1,587,600.00	1,890,000.00	0.00	0.00	0.00	1,890,000.00	1,984,500.00	2,083,725.00
22020405	Maintenance Of Plants/Generators	1,799,280.00	2,142,000.00	0.00	0.00	0.00	2,142,000.00	2,249,100.00	2,361,555.00
220205	Training - General	7,329,000.00	8,725,000.00	0.00	0.00	0.00	8,725,000.00	9,161,250.00	9,619,312.50
22020501	Local Training	6,447,000.00	7,675,000.00	0.00	0.00	0.00	7,675,000.00	8,058,750.00	8,461,687.50
22020502	International Training	882,000.00	1,050,000.00	0.00	0.00	0.00	1,050,000.00	1,102,500.00	1,157,625.00
220206	Other Services - General	6,138,720.00	7,308,000.00	0.00	0.00	0.00	7,308,000.00	7,673,400.00	8,057,070.00
22020601	Security Services	5,080,320.00	6,048,000.00	0.00	0.00	0.00	6,048,000.00	6,350,400.00	6,667,920.00
22020602	Office Rent	1,058,400.00	1,260,000.00	0.00	0.00	0.00	1,260,000.00	1,323,000.00	1,389,150.00
220207	Consulting & Professional Services - General	1,058,400.00	1,260,000.00	0.00	0.00	0.00	1,260,000.00	1,323,000.00	1,389,150.00
22020701	Financial Consulting	1,058,400.00	1,260,000.00	0.00	0.00	0.00	1,260,000.00	1,323,000.00	1,389,150.00
220208	Fuel & Lubricants - General	11,986,380.00	14,269,500.00	0.00	0.00	0.00	14,269,500.00	14,982,975.00	15,732,123.75
22020801	Motor Vehicle Fuel Cost	5,591,880.00	6,657,000.00	0.00	0.00	0.00	6,657,000.00	6,989,850.00	7,339,342.50
22020803	Plant / Generator Fuel Cost	6,394,500.00	7,612,500.00	0.00	0.00	0.00	7,612,500.00	7,993,125.00	8,392,781.25
220209	Financial Charges - General	592,430.00	705,274.00	0.00	0.00	0.00	705,274.00	777,564.59	777,564.59
22020901	Bank Charges (Other Than Interest)	592,430.00	705,274.00	0.00	0.00	0.00	705,274.00	740,537.70	777,564.59
220210	Miscellaneous Expenses General	20,086,080.00	23,912,000.00	0.00	0.00	0.00	23,912,000.00	25,107,600.00	26,362,980.00
22021001	Refreshment & Meals	3,528,000.00	4,200,000.00	0.00	0.00	0.00	4,200,000.00	4,410,000.00	4,630,500.00
22021002	Honorarium & Sitting Allowance	4,410,000.00	5,250,000.00	0.00	0.00	0.00	5,250,000.00	5,512,500.00	5,788,125.00
22021003	Publicity & Advertisements	1,799,280.00	2,142,000.00	0.00	0.00	0.00	2,142,000.00	2,249,100.00	2,361,555.00
22021006	Postages & Courier Services	529,200.00	630,000.00	0.00	0.00	0.00	630,000.00	661,500.00	694,575.00
22021007	Welfare Packages	1,411,200.00	1,680,000.00	0.00	0.00	0.00	1,680,000.00	1,764,000.00	1,852,200.00
22021008	Subscription To Professional Bodies	6,174,000.00	7,350,000.00	0.00	0.00	0.00	7,350,000.00	7,717,500.00	8,103,375.00
22021014	Annual Budget Defence Expenses & Administration	1,176,000.00	1,400,000.00	0.00	0.00	0.00	1,400,000.00	1,470,000.00	1,543,500.00
22021028	Upkeep of Government Organisations	1,058,400.00	1,260,000.00	0.00	0.00	0.00	1,260,000.00	1,323,000.00	1,389,150.00
23	Capital Expenditure	0.00	757,380,000.00	0.00	0.00	0.00	201,200,000.00	211,260,000.00	221,823,000.00
2301	Fixed Assets Purchased	0.00	243,080,000.00	0.00	0.00	0.00	107,200,000.00	112,560,000.00	118,188,000.00
230101	Purchase Of Fixed Assets - General	0.00	243,080,000.00	0.00	0.00	0.00	107,200,000.00	112,560,000.00	118,188,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	1,980,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23010114	Purchase Of Computer Printers	0.00	2,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23010119	Purchase Of Power Generating Set	0.00	70,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23010124	Purchase Of Teaching / Learning Aid Equipment	0.00	31,100,000.00	0.00	0.00	0.00	18,000,000.00	18,900,000.00	19,845,000.00
23010125	Purchase Of Library Books & Equipment	0.00	113,000,000.00	0.00	0.00	0.00	64,200,000.00	67,410,000.00	70,780,500.00
23010127	Purchase Of Agricultural Equipment	0.00	10,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23010142	Purchase of Networking Facilities/Equipments	0.00	15,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
2302	Construction / Provision	0.00	200,000,000.00	0.00	0.00	0.00	21,000,000.00	22,050,000.00	23,152,500.00
230201	Construction / Provision Of Fixed Assets - General	0.00	200,000,000.00	0.00	0.00	0.00	21,000,000.00	22,050,000.00	23,152,500.00
23020107	Construction / Provision Of Public Schools	0.00	200,000,000.00	0.00	0.00	0.00	21,000,000.00	22,050,000.00	23,152,500.00
2303	Rehabilitation / Repairs	0.00	70,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	70,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
23030106	Rehabilitation / Repairs - Public Schools	0.00	70,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
2305	Other Capital Projects	0.00	244,300,000.00	0.00	0.00	0.00	53,000,000.00	55,650,000.00	58,432,500.00
230501	Acquisition Of Non Tangible Assets	0.00	244,300,000.00	0.00	0.00	0.00	53,000,000.00	55,650,000.00	58,432,500.00
23050101	Research And Development	0.00	203,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
23050102	Computer Software Acquisition	0.00	10,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23050103	Monitoring And Evaluation	0.00	11,300,000.00	0.00	0.00	0.00	13,000,000.00	13,650,000.00	14,332,500.00
23050104	Anniversaries/Celebrations	0.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
23050108	Capacity Building	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00

051700800100	Anambra State Library Board								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	110,880,000.00	132,000,000.00	0.00	0.00	0.00	132,000,000.00	138,600,000.00	145,530,000.00
22	Other Recurrent Costs	110,880,000.00	132,000,000.00	0.00	0.00	0.00	132,000,000.00	138,600,000.00	145,530,000.00
2202	Overhead Cost	110,880,000.00	132,000,000.00	0.00	0.00	0.00	132,000,000.00	138,600,000.00	145,530,000.00
220201	Travel & Transport - General	2,886,240.00	3,436,000.00	0.00	0.00	0.00	3,436,000.00	3,607,800.00	3,788,190.00
22020101	Local Travel & Transport: Training	1,156,680.00	1,377,000.00	0.00	0.00	0.00	1,377,000.00	1,445,850.00	1,518,142.50
22020102	Local Travel & Transport: Others	1,729,560.00	2,059,000.00	0.00	0.00	0.00	2,059,000.00	2,161,950.00	2,270,047.50
220202	Utilities - General	3,653,580.00	4,349,500.00	0.00	0.00	0.00	4,349,500.00	4,566,975.00	4,795,323.75
22020201	Electricity Charges	917,280.00	1,092,000.00	0.00	0.00	0.00	1,092,000.00	1,146,600.00	1,203,930.00

22020202	Telephone Charges	1,518,300.00	1,807,500.00	0.00	0.00	0.00	1,807,500.00	1,897,875.00	1,992,768.75
22020203	Internet Access Charges	512,400.00	610,000.00	0.00	0.00	0.00	610,000.00	640,500.00	672,525.00
22020208	Software Charges/ License Renewal	705,600.00	840,000.00	0.00	0.00	0.00	840,000.00	882,000.00	926,100.00
220203	Materials & Supplies - General	13,818,000.00	16,450,000.00	0.00	0.00	0.00	16,450,000.00	17,272,500.00	18,136,125.00
22020301	Office Stationeries / Computer Consumables	3,409,560.00	4,059,000.00	0.00	0.00	0.00	4,059,000.00	4,261,950.00	4,475,047.50
22020303	Newspapers	574,560.00	684,000.00	0.00	0.00	0.00	684,000.00	718,200.00	754,110.00
22020305	Printing Of Non Security Documents	7,056,000.00	8,400,000.00	0.00	0.00	0.00	9,187,000.00	9,646,350.00	10,128,667.50
22020306	Printing Of Security Documents	661,080.00	787,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020310	Teaching Aids / Instruction Materials	2,116,800.00	2,520,000.00	0.00	0.00	0.00	2,520,000.00	2,646,000.00	2,778,300.00
220204	Maintenance Services - General	6,579,720.00	7,833,000.00	0.00	0.00	0.00	7,833,000.00	8,224,650.00	8,635,882.50
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,646,000.00	3,150,000.00	0.00	0.00	0.00	3,150,000.00	3,307,500.00	3,472,875.00
22020402	Maintenance Of Office Furniture	882,000.00	1,050,000.00	0.00	0.00	0.00	1,050,000.00	1,102,500.00	1,157,625.00
22020403	Maintenance Of Office Building / Residential Qtrs	1,358,280.00	1,617,000.00	0.00	0.00	0.00	1,617,000.00	1,697,850.00	1,782,742.50
22020404	Maintenance Of Office / It Equipments	793,800.00	945,000.00	0.00	0.00	0.00	945,000.00	992,250.00	1,041,862.50
22020405	Maintenance Of Plants/Generators	899,640.00	1,071,000.00	0.00	0.00	0.00	1,071,000.00	1,124,550.00	1,180,777.50
220205	Training - General	3,223,500.00	3,837,500.00	0.00	0.00	0.00	3,837,500.00	4,029,375.00	4,230,843.75
22020501	Local Training	3,223,500.00	3,837,500.00	0.00	0.00	0.00	3,837,500.00	4,029,375.00	4,230,843.75
220206	Other Services - General	6,156,360.00	7,329,000.00	7.00	0.00	0.00	7,329,000.00	7,695,450.00	8,080,222.50
22020601	Security Services	2,540,160.00	3,024,000.00	0.00	0.00	0.00	6,699,000.00	7,033,950.00	7,385,647.50
22020602	Office Rent	3,087,000.00	3,675,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	Cleaning & Fumigation Services	529,200.00	630,000.00	0.00	0.00	0.00	630,000.00	661,500.00	694,575.00
220208	Fuel & Lubricants - General	5,992,560.00	7,134,000.00	0.00	0.00	0.00	7,134,000.00	7,490,700.00	7,865,235.00
22020801	Motor Vehicle Fuel Cost	2,795,520.00	3,328,000.00	0.00	0.00	0.00	3,328,000.00	3,494,400.00	3,669,120.00
22020803	Plant / Generator Fuel Cost	3,197,040.00	3,806,000.00	0.00	0.00	0.00	3,806,000.00	3,996,300.00	4,196,115.00
220209	Financial Charges - General	159,600.00	190,000.00	0.00	0.00	0.00	190,000.00	199,500.00	209,475.00
22020901	Bank Charges (Other Than Interest)	159,600.00	190,000.00	0.00	0.00	0.00	190,000.00	199,500.00	209,475.00
220210	Miscellaneous Expenses General	68,410,440.00	81,441,000.00	0.00	0.00	0.00	81,441,000.00	85,513,050.00	89,788,702.50
22021001	Refreshment & Meals	1,764,000.00	2,100,000.00	0.00	0.00	0.00	4,725,000.00	4,961,250.00	5,209,312.50
22021002	Honorarium & Sitting Allowance	2,205,000.00	2,625,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	Publicity & Advertisements	899,640.00	1,071,000.00	0.00	0.00	0.00	1,071,000.00	1,124,550.00	1,180,777.50
22021006	Postages & Courier Services	264,600.00	315,000.00	0.00	0.00	0.00	315,000.00	330,750.00	347,287.50
22021007	Welfare Packages	62,160,000.00	74,000,000.00	0.00	0.00	0.00	74,000,000.00	77,700,000.00	81,585,000.00
22021014	Annual Budget Defence Expenses & Administration	588,000.00	700,000.00	0.00	0.00	0.00	700,000.00	735,000.00	771,750.00
22021028	Upkeep of Government Organisations	529,200.00	630,000.00	0.00	0.00	0.00	630,000.00	661,500.00	694,575.00

051700900100	Exam Development Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	22,474,519.00	47,793,373.00	0.00	0.00	0.00	47,793,373.00	50,183,041.65	52,692,193.73
21	Personnel Cost	19,563,919.00	19,563,919.00	0.00	0.00	0.00	19,563,919.00	20,542,114.95	21,569,220.70
2101	Salary	11,527,224.00	11,527,226.00	0.00	0.00	0.00	11,527,226.00	12,103,587.30	12,708,766.67
210101	Salaries and Wages	11,527,224.00	11,527,226.00	0.00	0.00	0.00	11,527,226.00	12,103,587.30	12,708,766.67
21010101	Salary	11,527,224.00	11,527,226.00	0.00	0.00	0.00	11,527,226.00	12,103,587.30	12,708,766.67
2102	Allowances and Social Contribution	8,036,695.00	8,036,693.00	0.00	0.00	0.00	8,036,693.00	8,438,527.65	8,860,454.03
210201	Allowances	8,036,695.00	8,036,693.00	0.00	0.00	0.00	8,036,693.00	8,438,527.65	8,860,454.03
21020101	Housing/Rent Allowance	2,845,104.00	2,845,102.00	0.00	0.00	0.00	2,845,102.00	2,987,357.10	3,136,724.96
21020102	Transport Allowance	908,895.00	908,895.00	0.00	0.00	0.00	908,895.00	954,339.75	1,002,056.74
21020103	Meal Subsidy	860,468.00	860,468.00	0.00	0.00	0.00	860,468.00	903,491.40	948,665.97
21020104	Utility Allowance	644,640.00	644,640.00	0.00	0.00	0.00	644,640.00	676,872.00	710,715.60
21020125	Severance Allowances	2,777,588.00	2,777,588.00	0.00	0.00	0.00	2,777,588.00	2,916,467.40	3,062,290.77
22	Other Recurrent Costs	2,910,600.00	28,229,454.00	0.00	0.00	0.00	28,229,454.00	29,640,926.70	31,122,973.04
2202	Overhead Cost	2,910,600.00	28,229,454.00	0.00	0.00	0.00	28,229,454.00	29,640,926.70	31,122,973.04
220201	Travel & Transport - General	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22020101	Local Travel & Transport: Training	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020102	Local Travel & Transport: Others	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
220202	Utilities - General	378,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020201	Electricity Charges	168,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020202	Telephone Charges	84,000.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
22020205	Water Rates	126,000.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
220203	Materials & Supplies - General	373,800.00	820,000.00	0.00	0.00	0.00	820,000.00	861,000.00	904,050.00
22020301	Office Stationeries / Computer Consumables	373,800.00	820,000.00	0.00	0.00	0.00	820,000.00	861,000.00	904,050.00
220204	Maintenance Services - General	411,600.00	21,559,454.00	0.00	0.00	0.00	21,559,454.00	22,637,426.70	23,769,298.04
22020401	Maintenance Of Motor Vehicle / Transport Equipment	168,000.00	430,000.00	0.00	0.00	0.00	430,000.00	451,500.00	474,075.00
22020402	Maintenance Of Office Furniture	58,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22020404	Maintenance Of Office / It Equipments	100,800.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
22020405	Maintenance Of Plants/Generators	84,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00

22020406	Other Maintenance Services	0.00	20,529,454.00	0.00	0.00	0.00	20,529,454.00	21,555,926.70	22,633,723.04
220206	Other Services - General	1,260,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22020601	Security Services	1,260,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
220208	Fuel & Lubricants - General	252,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22020801	Motor Vehicle Fuel Cost	252,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
220209	Financial Charges - General	84,000.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
22020901	Bank Charges (Other Than Interest)	84,000.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
220210	Miscellaneous Expenses General	151,200.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22021001	Refreshment & Meals	84,000.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
22021014	Annual Budget Defence Expenses & Administration	67,200.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00

051702300100	Special Education Centre Isulo								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	8,870,400.00	10,560,000.00	0.00	0.00	0.00	10,560,000.00	11,088,000.00	11,642,400.00
22	Other Recurrent Costs	8,870,400.00	10,560,000.00	0.00	0.00	0.00	10,560,000.00	11,088,000.00	11,642,400.00
2202	Overhead Cost	8,870,400.00	10,560,000.00	0.00	0.00	0.00	10,560,000.00	11,088,000.00	11,642,400.00
220210	Miscellaneous Expenses General	8,870,400.00	10,560,000.00	0.00	0.00	0.00	10,560,000.00	11,088,000.00	11,642,400.00
22021028	Upkeep of Government Organisations	8,870,400.00	10,560,000.00	0.00	0.00	0.00	10,560,000.00	11,088,000.00	11,642,400.00

051702400100	Special Education Centre Umuchu								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	5,544,000.00	6,600,000.00	0.00	0.00	0.00	6,600,000.00	6,930,000.00	7,276,500.00
22	Other Recurrent Costs	5,544,000.00	6,600,000.00	0.00	0.00	0.00	6,600,000.00	6,930,000.00	7,276,500.00
2202	Overhead Cost	5,544,000.00	6,600,000.00	0.00	0.00	0.00	6,600,000.00	6,930,000.00	7,276,500.00
220210	Miscellaneous Expenses General	5,544,000.00	6,600,000.00	0.00	0.00	0.00	6,600,000.00	6,930,000.00	7,276,500.00
22021028	Upkeep of Government Organisations	5,544,000.00	6,600,000.00	0.00	0.00	0.00	6,600,000.00	6,930,000.00	7,276,500.00

051702400200	Special Education Center Onitsha								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	2,217,600.00	2,640,000.00	0.00	0.00	0.00	6,600,000.00	6,930,000.00	7,276,500.00
22	Other Recurrent Costs	2,217,600.00	2,640,000.00	0.00	0.00	0.00	6,600,000.00	6,930,000.00	7,276,500.00
2202	Overhead Cost	2,217,600.00	2,640,000.00	0.00	0.00	0.00	6,600,000.00	6,930,000.00	7,276,500.00
220210	Miscellaneous Expenses General	2,217,600.00	2,640,000.00	0.00	0.00	0.00	6,600,000.00	6,930,000.00	7,276,500.00
22021028	Upkeep of Government Organisations	2,217,600.00	2,640,000.00	0.00	0.00	0.00	6,600,000.00	6,930,000.00	7,276,500.00

051702500100	Adult & Non Formal Education Agency								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	4,074,840.00	4,851,000.00	0.00	0.00	0.00	4,851,000.00	5,093,550.00	5,348,227.50
22	Other Recurrent Costs	4,074,840.00	4,851,000.00	0.00	0.00	0.00	4,851,000.00	5,093,550.00	5,348,227.50
2202	Overhead Cost	4,074,840.00	4,851,000.00	0.00	0.00	0.00	4,851,000.00	5,093,550.00	5,348,227.50
220210	Miscellaneous Expenses General	4,074,840.00	4,851,000.00	0.00	0.00	0.00	4,851,000.00	5,093,550.00	5,348,227.50
22021028	Upkeep of Government Organisations	4,074,840.00	4,851,000.00	0.00	0.00	0.00	4,851,000.00	5,093,550.00	5,348,227.50

051702600100	Urban Girls Secondary School Ekwulobia								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22	Other Recurrent Costs	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
2202	Overhead Cost	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220210	Miscellaneous Expenses General	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021028	Upkeep of Government Organisations	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702600200	Girls Sec. School, Igboukwi								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22	Other Recurrent Costs	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
2202	Overhead Cost	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220210	Miscellaneous Expenses General	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021028	Upkeep of Government Organisations	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702600300	Community Secondary School, Isuofia								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22	Other Recurrent Costs	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
2202	Overhead Cost	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220210	Miscellaneous Expenses General	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

22	Other Recurrent Costs	806,400.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
2202	Overhead Cost	806,400.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220210	Miscellaneous Expenses General	806,400.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021028	Upkeep of Government Organisations	806,400.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702611000	Maria Regina Model Comprehensive Sec.School Nnewi								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22	Other Recurrent Costs	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
2202	Overhead Cost	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220210	Miscellaneous Expenses General	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021028	Upkeep of Government Organisations	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702611100	Nnewi High School, Nnewi								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22	Other Recurrent Costs	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
2202	Overhead Cost	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220210	Miscellaneous Expenses General	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021028	Upkeep of Government Organisations	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702611200	Nigerian Sci & Tech. College, Nnewi								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22	Other Recurrent Costs	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
2202	Overhead Cost	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220210	Miscellaneous Expenses General	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021028	Upkeep of Government Organisations	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702611300	Women Education Centre, Nnewi								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22	Other Recurrent Costs	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
2202	Overhead Cost	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220210	Miscellaneous Expenses General	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021028	Upkeep of Government Organisations	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702611400	Community Secondary School, Nnewichi								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22	Other Recurrent Costs	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
2202	Overhead Cost	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220210	Miscellaneous Expenses General	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021028	Upkeep of Government Organisations	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702611500	Akaboezem Comm. Sec. School, Nnewi								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22	Other Recurrent Costs	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
2202	Overhead Cost	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220210	Miscellaneous Expenses General	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021028	Upkeep of Government Organisations	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702611600	Okongwu Memo Grammar School Nnewi.								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22	Other Recurrent Costs	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
2202	Overhead Cost	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220210	Miscellaneous Expenses General	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021028	Upkeep of Government Organisations	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702611700	Union Secondary School, Amichi (Bss)								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22	Other Recurrent Costs	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

220210	Miscellaneous Expenses General	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021028	Upkeep of Government Organisations	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702625600	Comm. Sec. Sch. Ndiukwuenu								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22	Other Recurrent Costs	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
2202	Overhead Cost	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220210	Miscellaneous Expenses General	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021028	Upkeep of Government Organisations	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702625700	Basden Mem. Sec. Sch Isulo								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22	Other Recurrent Costs	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
2202	Overhead Cost	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220210	Miscellaneous Expenses General	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021028	Upkeep of Government Organisations	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702625800	Ebe Unity College Ebe								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22	Other Recurrent Costs	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
2202	Overhead Cost	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220210	Miscellaneous Expenses General	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021028	Upkeep of Government Organisations	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702625900	Willie Obiano Secondary Enuguw Aguleri								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22	Other Recurrent Costs	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
2202	Overhead Cost	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220210	Miscellaneous Expenses General	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021028	Upkeep of Government Organisations	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702626000	Owelle Secondary School Owelle								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22	Other Recurrent Costs	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
2202	Overhead Cost	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220210	Miscellaneous Expenses General	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021028	Upkeep of Government Organisations	0.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051705100100	Post Primary School Service Commission PPSSC								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	5,733,827,064.00	4,007,245,000.00	0.00	0.00	0.00	5,488,935,018.00	5,763,381,768.90	6,051,550,857.35
21	Personnel Cost	5,726,582,064.00	4,000,000,000.00	0.00	0.00	0.00	5,481,690,018.00	5,755,774,518.90	6,043,563,244.85
2101	Salary	4,042,636,180.00	2,044,919,621.00	0.00	0.00	0.00	3,526,609,639.00	3,702,940,120.95	3,888,087,127.00
210101	Salaries and Wages	4,042,636,180.00	2,044,919,621.00	0.00	0.00	0.00	3,526,609,639.00	3,702,940,120.95	3,888,087,127.00
21010101	Salary	4,042,636,180.00	2,044,919,621.00	0.00	0.00	0.00	3,526,609,639.00	3,702,940,120.95	3,888,087,127.00
2102	Allowances and Social Contribution	1,683,945,884.00	1,955,080,379.00	0.00	0.00	0.00	1,955,080,379.00	2,052,834,397.95	2,155,476,117.85
210201	Allowances	1,683,945,884.00	1,875,748,037.00	0.00	0.00	0.00	1,875,748,037.00	1,969,535,438.85	2,068,012,210.79
21020101	Housing/Rent Allowance	776,144,620.00	614,889,975.00	0.00	0.00	0.00	614,889,975.00	645,634,473.75	677,916,197.44
21020102	Transport Allowance	91,009,896.00	104,968,600.00	0.00	0.00	0.00	104,968,600.00	110,217,030.00	115,727,881.50
21020103	Meal Subsidy	56,643,790.00	51,892,000.00	0.00	0.00	0.00	51,892,000.00	54,486,600.00	57,210,930.00
21020104	Utility Allowance	32,951,295.00	38,050,150.00	0.00	0.00	0.00	38,050,150.00	39,952,657.50	41,950,290.38
21020125	Severance Allowances	727,196,283.00	1,065,947,312.00	0.00	0.00	0.00	1,065,947,312.00	1,119,244,677.60	1,175,206,911.48
210202	Social Contributions	0.00	79,332,342.00	0.00	0.00	0.00	79,332,342.00	83,298,959.10	87,463,907.06
21020202	Contributory Pension	0.00	48,865,507.00	0.00	0.00	0.00	48,865,507.00	51,308,782.35	53,874,221.47
21020205	Housing Fund Contribution	0.00	30,466,835.00	0.00	0.00	0.00	30,466,835.00	31,990,176.75	33,589,685.59
22	Other Recurrent Costs	7,245,000.00	7,245,000.00	0.00	0.00	0.00	7,245,000.00	7,607,250.00	7,987,612.50
2202	Overhead Cost	7,245,000.00	7,245,000.00	0.00	0.00	0.00	7,245,000.00	7,607,250.00	7,987,612.50
220201	Travel & Transport - General	588,000.00	588,000.00	0.00	0.00	0.00	588,000.00	617,400.00	648,270.00
22020101	Local Travel & Transport: Training	336,000.00	336,000.00	0.00	0.00	0.00	336,000.00	352,800.00	370,440.00
22020102	Local Travel & Transport: Others	252,000.00	252,000.00	0.00	0.00	0.00	252,000.00	264,600.00	277,830.00

220202	Utilities - General	403,200.00	403,200.00	0.00	0.00	0.00	403,200.00	423,360.00	444,528.00
22020201	Electricity Charges	100,800.00	100,800.00	0.00	0.00	0.00	100,800.00	105,840.00	111,132.00
22020202	Telephone Charges	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
22020203	Internet Access Charges	50,400.00	50,400.00	0.00	0.00	0.00	50,400.00	52,920.00	55,566.00
22020205	Water Rates	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
22020208	Software Charges/ License Renewal	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
220203	Materials & Supplies - General	735,000.00	735,000.00	0.00	0.00	0.00	735,000.00	771,750.00	810,337.50
22020301	Office Stationeries / Computer Consumables	466,200.00	466,200.00	0.00	0.00	0.00	466,200.00	489,510.00	513,985.50
22020303	Newspapers	100,800.00	100,800.00	0.00	0.00	0.00	100,800.00	105,840.00	111,132.00
22020305	Printing Of Non Security Documents	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	176,400.00	185,220.00
220204	Maintenance Services - General	1,428,000.00	1,428,000.00	0.00	0.00	0.00	1,428,000.00	1,499,400.00	1,574,370.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	588,000.00	588,000.00	0.00	0.00	0.00	588,000.00	617,400.00	648,270.00
22020402	Maintenance Of Office Furniture	252,000.00	252,000.00	0.00	0.00	0.00	252,000.00	264,600.00	277,830.00
22020403	Maintenance Of Office Building / Residential Qtrs	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	176,400.00	185,220.00
22020404	Maintenance Of Office / It Equipments	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	176,400.00	185,220.00
22020405	Maintenance Of Plants/Generators	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	176,400.00	185,220.00
22020406	Other Maintenance Services	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
220205	Training - General	630,000.00	630,000.00	0.00	0.00	0.00	630,000.00	661,500.00	694,575.00
22020501	Local Training	630,000.00	630,000.00	0.00	0.00	0.00	630,000.00	661,500.00	694,575.00
220206	Other Services - General	646,800.00	646,800.00	0.00	0.00	0.00	646,800.00	679,140.00	713,097.00
22020601	Security Services	604,800.00	604,800.00	0.00	0.00	0.00	604,800.00	635,040.00	666,792.00
22020605	Cleaning & Fumigation Services	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	44,100.00	46,305.00
220208	Fuel & Lubricants - General	1,092,000.00	1,092,000.00	0.00	0.00	0.00	1,092,000.00	1,146,600.00	1,203,930.00
22020801	Motor Vehicle Fuel Cost	588,000.00	588,000.00	0.00	0.00	0.00	588,000.00	617,400.00	648,270.00
22020803	Plant / Generator Fuel Cost	504,000.00	504,000.00	0.00	0.00	0.00	504,000.00	529,200.00	555,660.00
220209	Financial Charges - General	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
22020901	Bank Charges (Other Than Interest)	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
220210	Miscellaneous Expenses General	1,638,000.00	1,638,000.00	0.00	0.00	0.00	1,638,000.00	1,719,900.00	1,805,895.00
22021001	Refreshment & Meals	336,000.00	336,000.00	0.00	0.00	0.00	336,000.00	352,800.00	370,440.00
22021002	Honorarium & Sitting Allowance	420,000.00	420,000.00	0.00	0.00	0.00	420,000.00	441,000.00	463,050.00
22021003	Publicity & Advertisements	252,000.00	252,000.00	0.00	0.00	0.00	252,000.00	264,600.00	277,830.00
22021006	Postages & Courier Services	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	44,100.00	46,305.00
22021007	Welfare Packages	420,000.00	420,000.00	0.00	0.00	0.00	420,000.00	441,000.00	463,050.00
22021014	Annual Budget Defence Expenses & Administration	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	176,400.00	185,220.00

051705100200	Post Primary School Service CommissionZonal Office-Awka								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	35,784,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22	Other Recurrent Costs	35,784,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
2202	Overhead Cost	35,784,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220210	Miscellaneous Expenses General	35,784,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22021028	Upkeep of Government Organisations	35,784,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00

051705100300	Post Primary School Service CommissionZonal Office-Onitsha								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	2,520,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22	Other Recurrent Costs	2,520,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
2202	Overhead Cost	2,520,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220210	Miscellaneous Expenses General	2,520,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22021028	Upkeep of Government Organisations	2,520,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00

051705100400	Post Primary School Service CommissionZonal Office Nnewi								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	2,016,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22	Other Recurrent Costs	2,016,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
2202	Overhead Cost	2,016,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220210	Miscellaneous Expenses General	2,016,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22021028	Upkeep of Government Organisations	2,016,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00

051705100500	Post Primary School Service CommissionZonal Office-Aguata								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	2,016,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22	Other Recurrent Costs	2,016,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
2202	Overhead Cost	2,016,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220210	Miscellaneous Expenses General	2,016,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00

22021006	Postages & Courier Services	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	Welfare Packages	100,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22021014	Annual Budget Defence Expenses & Administration	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021021	Special Days/Celebrations	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Capital Expenditure	3,669,812,000.00	4,921,000,000.00	821,347,733.00	0.00	0.00	4,400,000,000.00	4,620,000,000.00	4,851,000,000.00
2301	Fixed Assets Purchased	458,577,500.00	1,564,000,000.00	139,173,787.00	0.00	0.00	1,249,000,000.00	1,311,450,000.00	1,377,022,500.00
230101	Purchase Of Fixed Assets - General	458,577,500.00	1,564,000,000.00	139,173,787.00	0.00	0.00	1,249,000,000.00	1,311,450,000.00	1,377,022,500.00
23010105	Purchase Of Motor Vehicles	76,000,000.00	415,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	12,303,037.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00
23010122	Purchase Of Health / Medical Equipment	364,840,000.00	1,149,000,000.00	126,870,750.00	0.00	0.00	1,199,000,000.00	1,258,950,000.00	1,321,897,500.00
23010129	Purchase Of Industrial Equipment	17,737,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	Construction / Provision	1,135,170,000.00	1,122,000,000.00	378,500,000.00	0.00	0.00	1,565,000,000.00	1,643,250,000.00	1,725,412,500.00
230201	Construction / Provision Of Fixed Assets - General	1,135,170,000.00	1,122,000,000.00	378,500,000.00	0.00	0.00	1,565,000,000.00	1,643,250,000.00	1,725,412,500.00
23020105	Construction / Provision Of Water Facilities	534,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020106	Construction / Provision Of Hospitals / Health Centres	601,170,000.00	1,122,000,000.00	378,500,000.00	0.00	0.00	1,565,000,000.00	1,643,250,000.00	1,725,412,500.00
2303	Rehabilitation / Repairs	207,312,000.00	400,000,000.00	141,612,566.00	0.00	0.00	500,000,000.00	525,000,000.00	551,250,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	207,312,000.00	400,000,000.00	141,612,566.00	0.00	0.00	500,000,000.00	525,000,000.00	551,250,000.00
23030105	Rehabilitation / Repairs - Hospital / Health Centres	207,312,000.00	400,000,000.00	141,612,566.00	0.00	0.00	500,000,000.00	525,000,000.00	551,250,000.00
2305	Other Capital Projects	1,868,752,500.00	1,835,000,000.00	162,061,380.00	0.00	0.00	1,086,000,000.00	1,140,300,000.00	1,197,315,000.00
230501	Acquisition Of Non Tangible Assets	1,868,752,500.00	1,835,000,000.00	162,061,380.00	0.00	0.00	1,086,000,000.00	1,140,300,000.00	1,197,315,000.00
23050101	Research And Development	457,900,000.00	940,000,000.00	3,000,000.00	0.00	0.00	620,000,000.00	651,000,000.00	683,550,000.00
23050102	Computer Software Acquisition	4,515,000.00	10,000,000.00	0.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00
23050103	Monitoring And Evaluation	622,615,000.00	713,000,000.00	96,560,000.00	0.00	0.00	206,000,000.00	216,300,000.00	227,115,000.00
23050104	Anniversaries/Celebrations	2,250,000.00	7,000,000.00	3,000,000.00	0.00	0.00	7,000,000.00	7,350,000.00	7,717,500.00
23050107	Margin For Increases In Costs	100,985,000.00	20,000,000.00	46,950,380.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00
23050108	Capacity Building	553,733,000.00	0.00	10,000,000.00	0.00	0.00	63,000,000.00	66,150,000.00	69,457,500.00
23050110	Value Orientation/Sensitization	119,694,500.00	140,000,000.00	0.00	0.00	0.00	45,000,000.00	47,250,000.00	49,612,500.00
23050111	Publications/Publicity	7,060,000.00	5,000,000.00	2,551,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00

052100100200 Indigenous Medicine and Herbal Practice									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	89,000,000.00	358,000,000.00	75,000,000.00	0.00	0.00	209,500,000.00	219,975,000.00	230,973,750.00
22	Other Recurrent Costs	30,000,000.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00
2202	Overhead Cost	30,000,000.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00
220201	Travel & Transport - General	2,200,000.00	10,960,000.00	0.00	0.00	0.00	10,960,000.00	11,508,000.00	12,083,400.00
22020101	Local Travel & Transport: Training	1,000,000.00	6,960,000.00	0.00	0.00	0.00	6,960,000.00	7,308,000.00	7,673,400.00
22020102	Local Travel & Transport: Others	1,200,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
220202	Utilities - General	1,700,000.00	4,200,000.00	0.00	0.00	0.00	4,200,000.00	4,410,000.00	4,630,500.00
22020201	Electricity Charges	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020202	Telephone Charges	500,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
22020203	Internet Access Charges	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220203	Materials & Supplies - General	2,300,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
22020301	Office Stationeries / Computer Consumables	800,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
22020307	Drugs/Laboratory/Medical Supplies	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020310	Teaching Aids / Instruction Materials	500,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
220204	Maintenance Services - General	5,000,000.00	6,700,000.00	0.00	0.00	0.00	6,700,000.00	7,035,000.00	7,386,750.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
22020402	Maintenance Of Office Furniture	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020403	Maintenance Of Office Building / Residential Qtrs	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	Maintenance Of Office / It Equipments	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	Maintenance Of Plants/Generators	300,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020406	Other Maintenance Services	500,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22020411	Maintenance Of Communication Equipments	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220205	Training - General	1,000,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	3,780,000.00	3,969,000.00
22020501	Local Training	1,000,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	3,780,000.00	3,969,000.00
220206	Other Services - General	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020605	Cleaning & Fumigation Services	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	Fuel & Lubricants - General	6,300,000.00	6,200,000.00	0.00	0.00	0.00	6,200,000.00	6,510,000.00	6,835,500.00
22020801	Motor Vehicle Fuel Cost	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
22020802	Other Transport Equipment Fuel Cost	1,000,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
22020803	Plant / Generator Fuel Cost	300,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220209	Financial Charges - General	500,000.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
22020901	Bank Charges (Other Than Interest)	500,000.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
220210	Miscellaneous Expenses General	10,000,000.00	22,320,000.00	0.00	0.00	0.00	22,320,000.00	23,436,000.00	24,607,800.00
22021001	Refreshment & Meals	2,300,000.00	2,300,000.00	0.00	0.00	0.00	2,300,000.00	2,415,000.00	2,535,750.00

22021002	Honorarium & Sitting Allowance	2,200,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
22021003	Publicity & Advertisements	2,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22021004	Medical Expenses-Local	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	Welfare Packages	1,500,000.00	10,700,000.00	0.00	0.00	0.00	10,700,000.00	11,235,000.00	11,796,750.00
22021008	Subscription To Professional Bodies	800,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
22021014	Annual Budget Defence Expenses & Administration	200,000.00	320,000.00	0.00	0.00	0.00	320,000.00	336,000.00	352,800.00
23	Capital Expenditure	59,000,000.00	298,000,000.00	75,000,000.00	0.00	0.00	149,500,000.00	156,975,000.00	164,823,750.00
2301	Fixed Assets Purchased	15,000,000.00	95,000,000.00	75,000,000.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00
230101	Purchase Of Fixed Assets - General	15,000,000.00	95,000,000.00	75,000,000.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00
23010112	Purchase Of Office Furniture And Fittings	5,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23010122	Purchase Of Health / Medical Equipment	10,000,000.00	85,000,000.00	75,000,000.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
2302	Construction / Provision	0.00	100,000,000.00	0.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00
230201	Construction / Provision Of Fixed Assets - General	0.00	100,000,000.00	0.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00
23020101	Construction / Provision Of Office Buildings	0.00	100,000,000.00	0.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00
2305	Other Capital Projects	44,000,000.00	103,000,000.00	0.00	0.00	0.00	59,500,000.00	62,475,000.00	65,598,750.00
230501	Acquisition Of Non Tangible Assets	44,000,000.00	103,000,000.00	0.00	0.00	0.00	59,500,000.00	62,475,000.00	65,598,750.00
23050101	Research And Development	2,000,000.00	20,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23050103	Monitoring And Evaluation	20,000,000.00	19,000,000.00	0.00	0.00	0.00	11,000,000.00	11,500,000.00	12,127,500.00
23050104	Anniversaries/Celebrations	5,000,000.00	10,000,000.00	0.00	0.00	0.00	5,500,000.00	5,775,000.00	6,063,750.00
23050108	Capacity Building	8,000,000.00	40,000,000.00	0.00	0.00	0.00	22,000,000.00	23,100,000.00	24,255,000.00
23050111	Publications/Publicity	9,000,000.00	14,000,000.00	0.00	0.00	0.00	11,000,000.00	11,550,000.00	12,127,500.00

052100100300 Anambra State Secretariat Clinic									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	Other Recurrent Costs	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2202	Overhead Cost	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021028	Upkeep of Government Organisations	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

052100200100 Anambra State Health Insurance Agency									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	595,000,000.00	234,341,163.00	150,000,000.00	0.00	0.00	211,501,163.00	222,076,221.15	233,180,032.21
22	Other Recurrent Costs	120,000,000.00	20,341,163.00	0.00	0.00	0.00	20,341,163.00	21,358,221.15	22,426,132.21
2202	Overhead Cost	120,000,000.00	20,341,163.00	0.00	0.00	0.00	20,341,163.00	21,358,221.15	22,426,132.21
220201	Travel & Transport - General	35,407,994.00	1,327,284.00	0.00	0.00	0.00	1,327,284.00	1,393,648.20	1,463,330.61
22020101	Local Travel & Transport: Training	3,022,455.00	513,647.00	0.00	0.00	0.00	513,647.00	539,329.35	566,295.82
22020102	Local Travel & Transport: Others	1,017,170.00	813,637.00	0.00	0.00	0.00	813,637.00	854,318.85	897,034.79
22020103	International Travel & Transport: Training	9,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020104	International Travel & Transport: Others	21,968,369.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220202	Utilities - General	5,258,573.00	3,654,588.00	0.00	0.00	0.00	3,654,588.00	3,837,317.40	4,029,183.27
22020201	Electricity Charges	2,080,000.00	1,413,647.00	0.00	0.00	0.00	1,413,647.00	1,484,329.35	1,558,545.82
22020202	Telephone Charges	1,243,572.00	813,647.00	0.00	0.00	0.00	813,647.00	854,329.35	897,045.82
22020203	Internet Access Charges	525,001.00	1,213,647.00	0.00	0.00	0.00	1,213,647.00	1,274,329.35	1,338,045.82
22020205	Water Rates	1,410,000.00	213,647.00	0.00	0.00	0.00	213,647.00	224,329.35	235,545.82
220203	Materials & Supplies - General	8,123,157.00	1,627,294.00	0.00	0.00	0.00	1,627,294.00	1,708,658.70	1,794,091.64
22020301	Office Stationeries / Computer Consumables	412,000.00	1,513,647.00	0.00	0.00	0.00	1,513,647.00	1,589,329.35	1,668,795.82
22020303	Newspapers	1,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020304	Magazines & Periodicals	1,704,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020305	Printing Of Non Security Documents	292,155.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020306	Printing Of Security Documents	3,405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020307	Drugs/Laboratory/Medical Supplies	1,260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020309	Uniforms & Other Clothing	0.00	113,647.00	0.00	0.00	0.00	113,647.00	119,329.35	125,295.82
220204	Maintenance Services - General	16,427,887.00	2,240,941.00	0.00	0.00	0.00	2,240,941.00	2,352,988.05	2,470,637.45
22020401	Maintenance Of Motor Vehicle / Transport Equipment	743,789.00	813,647.00	0.00	0.00	0.00	813,647.00	854,329.35	897,045.82
22020402	Maintenance Of Office Furniture	3,690,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020403	Maintenance Of Office Building / Residential Qtrs	32,238.00	613,647.00	0.00	0.00	0.00	613,647.00	644,329.35	676,545.82
22020404	Maintenance Of Office / It Equipments	2,124,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	Maintenance Of Plants/Generators	9,214,000.00	813,647.00	0.00	0.00	0.00	813,647.00	854,329.35	897,045.82
22020411	Maintenance Of Communication Equipments	623,460.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	Training - General	6,110,003.00	713,647.00	0.00	0.00	0.00	713,647.00	749,329.35	786,795.82
22020501	Local Training	6,110,003.00	713,647.00	0.00	0.00	0.00	713,647.00	749,329.35	786,795.82
220206	Other Services - General	0.00	113,647.00	0.00	0.00	0.00	113,647.00	119,329.35	125,295.82
22020605	Cleaning & Fumigation Services	0.00	113,647.00	0.00	0.00	0.00	113,647.00	119,329.35	125,295.82
220207	Consulting & Professional Services - General	292,155.00	113,647.00	0.00	0.00	0.00	113,647.00	119,329.35	125,295.82

22020708	Medical Consulting	292,155.00	113,647.00	0.00	0.00	0.00	113,647.00	119,329.35	125,295.82
220208	Fuel & Lubricants - General	7,905,000.00	4,135,995.00	0.00	0.00	0.00	4,135,995.00	4,342,794.75	4,559,934.49
22020801	Motor Vehicle Fuel Cost	1,410,000.00	1,595,055.00	0.00	0.00	0.00	1,595,055.00	1,674,807.75	1,758,548.14
22020802	Other Transport Equipment Fuel Cost	6,345,000.00	813,647.00	0.00	0.00	0.00	813,647.00	854,329.35	897,045.82
22020803	Plant / Generator Fuel Cost	150,000.00	1,727,293.00	0.00	0.00	0.00	1,727,293.00	1,813,657.65	1,904,340.53
220209	Financial Charges - General	412,000.00	32,238.00	0.00	0.00	0.00	32,238.00	33,849.90	35,542.40
22020901	Bank Charges (Other Than Interest)	412,000.00	32,238.00	0.00	0.00	0.00	32,238.00	33,849.90	35,542.40
220210	Miscellaneous Expenses General	40,063,231.00	6,381,882.00	0.00	0.00	0.00	6,381,882.00	6,700,976.10	7,036,024.91
22021001	Refreshment & Meals	5,016,000.00	713,647.00	0.00	0.00	0.00	713,647.00	749,329.35	786,795.82
22021002	Honorarium & Sitting Allowance	1,050,000.00	613,647.00	0.00	0.00	0.00	613,647.00	644,329.35	676,545.82
22021003	Publicity & Advertisements	1,704,002.00	713,647.00	0.00	0.00	0.00	713,647.00	749,329.35	786,795.82
22021006	Postages & Courier Services	3,405,000.00	113,647.00	0.00	0.00	0.00	113,647.00	119,329.35	125,295.82
22021007	Welfare Packages	1,260,000.00	3,013,647.00	0.00	0.00	0.00	3,013,647.00	3,164,329.35	3,322,545.82
22021008	Subscription To Professional Bodies	3,983,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021014	Annual Budget Defence Expenses & Administration	0.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22021028	Upkeep of Government Organisations	23,644,532.00	813,647.00	0.00	0.00	0.00	813,647.00	854,329.35	897,045.82
23	Capital Expenditure	475,000,000.00	214,000,000.00	150,000,000.00	0.00	0.00	191,160,000.00	200,718,000.00	210,753,900.00
2301	Fixed Assets Purchased	0.00	12,000,000.00	0.00	0.00	0.00	42,960,000.00	45,108,000.00	47,363,400.00
230101	Purchase Of Fixed Assets - General	0.00	12,000,000.00	0.00	0.00	0.00	42,960,000.00	45,108,000.00	47,363,400.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	0.00	0.00	0.00	30,460,000.00	31,983,000.00	33,582,150.00
23010122	Purchase Of Health / Medical Equipment	0.00	12,000,000.00	0.00	0.00	0.00	12,500,000.00	13,125,000.00	13,781,250.00
2302	Construction / Provision	0.00	10,000,000.00	0.00	0.00	0.00	70,000,000.00	73,500,000.00	77,175,000.00
230201	Construction / Provision Of Fixed Assets - General	0.00	10,000,000.00	0.00	0.00	0.00	70,000,000.00	73,500,000.00	77,175,000.00
23020101	Construction / Provision Of Office Buildings	0.00	10,000,000.00	0.00	0.00	0.00	70,000,000.00	73,500,000.00	77,175,000.00
2305	Other Capital Projects	475,000,000.00	192,000,000.00	150,000,000.00	0.00	0.00	78,200,000.00	82,110,000.00	86,215,500.00
230501	Acquisition Of Non Tangible Assets	475,000,000.00	192,000,000.00	150,000,000.00	0.00	0.00	78,200,000.00	82,110,000.00	86,215,500.00
23050103	Monitoring And Evaluation	5,000,000.00	5,000,000.00	0.00	0.00	0.00	36,700,000.00	38,535,000.00	40,461,750.00
23050107	Margin For Increases In Costs	340,000,000.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00
23050108	Capacity Building	10,000,000.00	10,000,000.00	0.00	0.00	0.00	11,200,000.00	11,760,000.00	12,348,000.00
23050110	Value Orientation/Sensitization	20,000,000.00	20,000,000.00	0.00	0.00	0.00	20,250,000.00	21,262,500.00	22,325,625.00
23050111	Publications/Publicity	100,000,000.00	7,000,000.00	0.00	0.00	0.00	10,050,000.00	10,552,500.00	11,080,125.00

052100300100 Anambra State Primary Health Care Agency									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	737,390,500.00	581,600,000.00	35,401,200.00	265,000,000.00	0.00	575,600,000.00	603,380,000.00	632,549,000.00
22	Other Recurrent Costs	37,390,500.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	25,200,000.00	26,460,000.00
2202	Overhead Cost	37,390,500.00	24,000,000.00	0.00	0.00	0.00	24,000,000.00	25,200,000.00	26,460,000.00
220201	Travel & Transport - General	1,185,500.00	1,240,000.00	0.00	0.00	0.00	1,240,000.00	1,302,000.00	1,367,100.00
22020101	Local Travel & Transport: Training	100,000.00	240,000.00	0.00	0.00	0.00	240,000.00	252,000.00	264,600.00
22020102	Local Travel & Transport: Others	1,085,500.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
220202	Utilities - General	5,302,000.00	6,480,000.00	0.00	0.00	0.00	6,480,000.00	6,804,000.00	7,144,200.00
22020201	Electricity Charges	12,000.00	240,000.00	0.00	0.00	0.00	240,000.00	252,000.00	264,600.00
22020202	Telephone Charges	90,000.00	120,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00
22020203	Internet Access Charges	5,100,000.00	6,120,000.00	0.00	0.00	0.00	6,120,000.00	6,426,000.00	6,747,300.00
22020208	Software Charges/ License Renewal	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220203	Materials & Supplies - General	1,135,000.00	780,000.00	0.00	0.00	0.00	780,000.00	819,000.00	859,950.00
22020301	Office Stationeries / Computer Consumables	620,000.00	720,000.00	0.00	0.00	0.00	720,000.00	756,000.00	793,800.00
22020303	Newspapers	510,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020306	Printing Of Security Documents	5,000.00	60,000.00	0.00	0.00	0.00	60,000.00	63,000.00	66,150.00
220204	Maintenance Services - General	445,000.00	720,000.00	0.00	0.00	0.00	720,000.00	756,000.00	793,800.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	320,000.00	480,000.00	0.00	0.00	0.00	480,000.00	504,000.00	529,200.00
22020402	Maintenance Of Office Furniture	3,000.00	60,000.00	0.00	0.00	0.00	60,000.00	63,000.00	66,150.00
22020403	Maintenance Of Office Building / Residential Qtrs	2,000.00	60,000.00	0.00	0.00	0.00	60,000.00	63,000.00	66,150.00
22020405	Maintenance Of Plants/Generators	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00
220205	Training - General	7,000.00	420,000.00	0.00	0.00	0.00	420,000.00	441,000.00	463,050.00
22020501	Local Training	7,000.00	420,000.00	0.00	0.00	0.00	420,000.00	441,000.00	463,050.00
220206	Other Services - General	855,000.00	900,000.00	0.00	0.00	0.00	900,000.00	945,250.00	992,250.00
22020601	Security Services	735,000.00	780,000.00	0.00	0.00	0.00	780,000.00	819,000.00	859,950.00
22020605	Cleaning & Fumigation Services	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00
220208	Fuel & Lubricants - General	1,710,000.00	1,800,000.00	0.00	0.00	0.00	1,800,000.00	1,890,000.00	1,984,500.00
22020803	Plant / Generator Fuel Cost	1,100,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
22020806	Cooking Gas/Fuel Cost	610,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
220210	Miscellaneous Expenses General	26,751,000.00	11,660,000.00	0.00	0.00	0.00	11,660,000.00	12,243,000.00	12,855,150.00
22021001	Refreshment & Meals	276,000.00	380,000.00	0.00	0.00	0.00	380,000.00	399,000.00	418,950.00
22021002	Honorarium & Sitting Allowance	5,345,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	3,780,000.00	3,969,000.00

22021003	Publicity & Advertisements	280,000.00	60,000.00	0.00	0.00	0.00	60,000.00	63,000.00	66,150.00
22021004	Medical Expenses-Local	1,310,000.00	1,440,000.00	0.00	0.00	0.00	1,440,000.00	1,512,000.00	1,587,600.00
22021006	Postages & Courier Services	130,000.00	120,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00
22021007	Welfare Packages	50,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22021014	Annual Budget Defence Expenses & Administration	800,000.00	900,000.00	0.00	0.00	0.00	900,000.00	945,000.00	992,250.00
22021028	Upkeep of Government Organisations	18,560,000.00	4,560,000.00	0.00	0.00	0.00	4,560,000.00	4,788,000.00	5,027,400.00
23	Capital Expenditure	700,000,000.00	557,600,000.00	35,401,200.00	265,000,000.00	0.00	551,600,000.00	578,180,000.00	606,089,000.00
2301	Fixed Assets Purchased	120,000,000.00	16,100,000.00	0.00	0.00	0.00	45,000,000.00	47,250,000.00	49,612,500.00
230101	Purchase Of Fixed Assets - General	120,000,000.00	16,100,000.00	0.00	0.00	0.00	45,000,000.00	47,250,000.00	49,612,500.00
23010105	Purchase Of Motor Vehicles	63,000,000.00	0.00	0.00	0.00	0.00	35,000,000.00	36,750,000.00	38,587,500.00
23010112	Purchase Of Office Furniture And Fittings	30,000,000.00	5,100,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23010113	Purchase Of Computers	17,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23010122	Purchase Of Health / Medical Equipment	10,000,000.00	8,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
2302	Construction / Provision	180,000,000.00	60,000,000.00	6,000,000.00	0.00	0.00	36,000,000.00	37,800,000.00	39,690,000.00
230201	Construction / Provision Of Fixed Assets - General	180,000,000.00	60,000,000.00	6,000,000.00	0.00	0.00	36,000,000.00	37,800,000.00	39,690,000.00
23020101	Construction / Provision Of Office Buildings	0.00	20,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
23020106	Construction / Provision Of Hospitals / Health Centres	180,000,000.00	40,000,000.00	6,000,000.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
2303	Rehabilitation / Repairs	115,000,000.00	110,000,000.00	0.00	110,000,000.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	115,000,000.00	110,000,000.00	0.00	110,000,000.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	115,000,000.00	110,000,000.00	0.00	110,000,000.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00
2305	Other Capital Projects	285,000,000.00	371,500,000.00	29,401,200.00	155,000,000.00	0.00	370,600,000.00	388,130,000.00	406,536,500.00
230501	Acquisition Of Non Tangible Assets	285,000,000.00	371,500,000.00	29,401,200.00	155,000,000.00	0.00	370,600,000.00	388,130,000.00	406,536,500.00
23050101	Research And Development	40,000,000.00	66,500,000.00	2,549,000.00	0.00	0.00	36,000,000.00	37,800,000.00	39,690,000.00
23050103	Monitoring And Evaluation	70,000,000.00	125,000,000.00	0.00	50,000,000.00	0.00	126,000,000.00	132,300,000.00	138,915,000.00
23050104	Anniversaries/Celebrations	115,000,000.00	118,000,000.00	18,352,200.00	105,000,000.00	0.00	113,000,000.00	118,650,000.00	124,582,500.00
23050108	Capacity Building	30,000,000.00	30,000,000.00	0.00	0.00	0.00	55,000,000.00	56,750,000.00	58,587,500.00
23050110	Value Orientation/Sensitization	30,000,000.00	32,000,000.00	8,500,000.00	0.00	0.00	40,600,000.00	42,630,000.00	44,761,500.00

052100300200	Aguata LGA Directorate, PHCA								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22	Other Recurrent Costs	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
2202	Overhead Cost	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220210	Miscellaneous Expenses General	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22021028	Upkeep of Government Organisations	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00

052100300300	Anambra East LGA Directorate, PHCA								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22	Other Recurrent Costs	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
2202	Overhead Cost	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220210	Miscellaneous Expenses General	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22021028	Upkeep of Government Organisations	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00

052100300400	Anambra West LGA Directorate, PHCA								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22	Other Recurrent Costs	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
2202	Overhead Cost	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220210	Miscellaneous Expenses General	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22021028	Upkeep of Government Organisations	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00

052100300500	Anaocha LGA Directorate, PHCA								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22	Other Recurrent Costs	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
2202	Overhead Cost	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220210	Miscellaneous Expenses General	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22021028	Upkeep of Government Organisations	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00

052100300600	Ayamelum LGA Directorate, PHCA								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22	Other Recurrent Costs	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
2202	Overhead Cost	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00

052100303100 Amihie Umuchu Primary Health Centre									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
2	Expenditures	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100303200 Awalasi Uga Health Post									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
2	Expenditures	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100303300 Awalasi Uga Model Primary Health Centre									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
2	Expenditures	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100303400 Chukwuemeka Odumegwu Ojukwu Teaching Hospital center									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
2	Expenditures	0.00	0.00	390,000,000.00	0.00	0.00	575,130,000.00	603,886,500.00	634,080,825.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
23	Capital Expenditure	0.00	0.00	390,000,000.00	0.00	0.00	575,000,000.00	603,750,000.00	633,937,500.00
2301	Fixed Assets Purchased	0.00	0.00	290,000,000.00	0.00	0.00	299,000,000.00	313,950,000.00	329,647,500.00
230101	Purchase Of Fixed Assets - General	0.00	0.00	290,000,000.00	0.00	0.00	299,000,000.00	313,950,000.00	329,647,500.00
23010105	Purchase Of Motor Vehicles	0.00	0.00	0.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
23010112	Purchase Of Office Furniture And Fittings	0.00	0.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
23010119	Purchase Of Power Generating Set	0.00	0.00	0.00	0.00	0.00	27,000,000.00	28,350,000.00	29,767,500.00
23010122	Purchase Of Health / Medical Equipment	0.00	0.00	290,000,000.00	0.00	0.00	107,000,000.00	112,350,000.00	117,967,500.00
2302	Construction / Provision	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
23020106	Construction / Provision Of Hospitals / Health Centres	0.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00
2303	Rehabilitation / Repairs	0.00	0.00	0.00	0.00	0.00	126,000,000.00	132,300,000.00	138,915,000.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	0.00	0.00	0.00	0.00	0.00	126,000,000.00	132,300,000.00	138,915,000.00
23030104	Rehabilitation / Repairs - Water Facilities	0.00	0.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
23030121	Rehabilitation / Repairs Of Office Buildings	0.00	0.00	0.00	0.00	0.00	96,000,000.00	100,800,000.00	105,840,000.00
2305	Other Capital Projects	0.00	0.00	0.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	0.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
23050101	Research And Development	0.00	0.00	0.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00

052100303500 Ebele Achina Primary Health Centre									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
2	Expenditures	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100303600 Ekwulobia General Hospital									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
2	Expenditures	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100336600 Amamputu uli Primary Health Centre									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00

052100336700 Amorka Primary Health Centre									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00

052100336800 Anambra State University Medical Clinic uli									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00

052100336900 Azia Primary Health Centre									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00

052100337000 Daughter of Divine Mercy Hospital Azia									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00

052100337200 Eziani ihiala primary health centre									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00

052100337300 Ihiala maternal and child health clinic									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00

052100337400 Ihite Okija Primary Health Centre									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00		130,000.00	136,500.00	143,325.00

22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
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052100368500	Akwa Primary Health Centre 2								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100368600	Nkwelle Primary Health Centre 2								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100368700	Nnamdi Azikwe University Teaching Hospital 2								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100368800	Methodist Health Post 2								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100368900	Akabor Health Post 2								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100369000	Nnobi Model Primary Health Centre 2								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100369100	Eziama Primary Health Centr 2								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22	Other Recurrent Costs	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
2202	Overhead Cost	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
220210	Miscellaneous Expenses General	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
22021028	Upkeep of Government Organisations	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052102700100	Chukwuemeka Odumegwu Ojukwu University Teaching Hospital								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	1,736,904,143.00	1,986,904,143.00	0.00	0.00	0.00	1,468,558,400.00	1,541,986,320.00	1,619,085,636.00
21	Personnel Cost	0.00	500,000,000.00	0.00	0.00	0.00	500,000,000.00	525,000,000.00	551,250,000.00
2101	Salary	0.00	500,000,000.00	0.00	0.00	0.00	500,000,000.00	525,000,000.00	551,250,000.00
210101	Salaries and Wages	0.00	500,000,000.00	0.00	0.00	0.00	500,000,000.00	525,000,000.00	551,250,000.00
21010101	Salary	0.00	500,000,000.00	0.00	0.00	0.00	500,000,000.00	525,000,000.00	551,250,000.00

22	Other Recurrent Costs	1,036,904,143.00	786,904,143.00	0.00	0.00	0.00	968,558,400.00	1,016,986,320.00	1,067,835,636.00
2202	Overhead Cost	1,036,904,143.00	786,904,143.00	0.00	0.00	0.00	968,558,400.00	1,016,986,320.00	1,067,835,636.00
220201	Travel & Transport - General	35,450,541.00	29,683,125.00	0.00	0.00	0.00	29,683,125.00	31,167,281.25	32,725,645.31
22020101	Local Travel & Transport: Training	3,025,001.00	2,541,000.00	0.00	0.00	0.00	10,437,000.00	10,958,850.00	11,506,792.50
22020102	Local Travel & Transport: Others	1,017,171.00	854,423.00	0.00	0.00	0.00	854,423.00	897,144.15	942,001.36
22020103	International Travel & Transport: Training	9,400,000.00	7,896,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020104	International Travel & Transport: Others	22,008,369.00	18,391,702.00	0.00	0.00	0.00	18,391,702.00	19,311,287.10	20,276,851.46
220202	Utilities - General	4,448,573.00	3,736,800.00	0.00	0.00	0.00	4,921,200.00	5,167,260.00	5,425,623.00
22020201	Electricity Charges	2,080,000.00	1,747,200.00	0.00	0.00	0.00	1,747,200.00	1,834,560.00	1,926,288.00
22020202	Telephone Charges	1,243,572.00	1,044,600.00	0.00	0.00	0.00	1,044,600.00	1,096,830.00	1,151,671.50
22020203	Internet Access Charges	525,001.00	441,000.00	0.00	0.00	0.00	441,000.00	463,050.00	486,202.50
22020205	Water Rates	600,000.00	504,000.00	0.00	0.00	0.00	504,000.00	529,200.00	555,660.00
22020206	Sewerage Charges	0.00	0.00	0.00	0.00	0.00	1,184,400.00	1,243,620.00	1,305,801.00
220203	Materials & Supplies - General	6,907,000.00	5,801,880.00	0.00	0.00	0.00	5,801,880.00	6,091,974.00	6,396,572.70
22020301	Office Stationeries / Computer Consumables	6,345,000.00	5,329,800.00	0.00	0.00	0.00	5,329,800.00	5,596,290.00	5,876,104.50
22020305	Printing Of Non Security Documents	150,000.00	126,000.00	0.00	0.00	0.00	126,000.00	132,300.00	138,915.00
22020309	Uniforms & Other Clothing	412,000.00	346,080.00	0.00	0.00	0.00	346,080.00	363,384.00	381,553.20
220204	Maintenance Services - General	9,079,322.00	7,626,629.00	0.00	0.00	0.00	7,626,629.00	8,007,960.45	8,408,358.47
22020401	Maintenance Of Motor Vehicle / Transport Equipment	5,016,000.00	4,213,440.00	0.00	0.00	0.00	4,213,440.00	4,424,112.00	4,645,317.60
22020402	Maintenance Of Office Furniture	1,050,000.00	882,000.00	0.00	0.00	0.00	882,000.00	926,100.00	972,405.00
22020404	Maintenance Of Office / It Equipments	1,704,003.00	1,431,362.00	0.00	0.00	0.00	1,431,362.00	1,502,930.10	1,578,076.61
22020406	Other Maintenance Services	1,309,319.00	1,099,827.00	0.00	0.00	0.00	1,099,827.00	1,154,818.35	1,212,559.27
220205	Training - General	3,405,000.00	2,860,200.00	0.00	0.00	0.00	2,860,200.00	3,003,210.00	3,153,370.50
22020501	Local Training	3,405,000.00	2,860,200.00	0.00	0.00	0.00	2,860,200.00	3,003,210.00	3,153,370.50
220206	Other Services - General	6,097,158.00	5,121,612.00	0.00	0.00	0.00	5,121,612.00	5,377,692.60	5,646,577.23
22020601	Security Services	1,260,000.00	1,058,400.00	0.00	0.00	0.00	1,058,400.00	1,111,320.00	1,166,886.00
22020602	Office Rent	4,837,158.00	4,063,212.00	0.00	0.00	0.00	4,063,212.00	4,266,372.60	4,479,691.23
220207	Consulting & Professional Services - General	34,786.00	29,220.00	0.00	0.00	0.00	29,220.00	30,681.00	32,215.05
22020708	Medical Consulting	34,786.00	29,220.00	0.00	0.00	0.00	29,220.00	30,681.00	32,215.05
220208	Fuel & Lubricants - General	8,417,486.00	7,070,687.00	0.00	0.00	0.00	7,070,687.00	7,424,221.35	7,795,432.42
22020801	Motor Vehicle Fuel Cost	3,983,697.00	3,346,305.00	0.00	0.00	0.00	3,346,305.00	3,513,620.25	3,689,301.26
22020802	Other Transport Equipment Fuel Cost	743,789.00	624,782.00	0.00	0.00	0.00	624,782.00	656,021.10	688,822.16
22020803	Plant / Generator Fuel Cost	3,690,000.00	3,099,600.00	0.00	0.00	0.00	3,099,600.00	3,254,580.00	3,417,309.00
220209	Financial Charges - General	32,238.00	27,079.00	0.00	0.00	0.00	27,079.00	28,432.95	29,854.60
22020901	Bank Charges (Other Than Interest)	32,238.00	27,079.00	0.00	0.00	0.00	27,079.00	28,432.95	29,854.60
220210	Miscellaneous Expenses General	963,032,039.00	724,946,911.00	0.00	0.00	0.00	905,416,768.00	950,687,606.40	998,221,986.72
22021001	Refreshment & Meals	2,124,400.00	1,784,496.00	0.00	0.00	0.00	1,784,496.00	1,873,720.80	1,967,406.84
22021002	Honorarium & Sitting Allowance	9,214,000.00	7,739,760.00	0.00	0.00	0.00	7,739,760.00	8,126,748.00	8,533,085.40
22021003	Publicity & Advertisements	25,324,701.00	21,272,748.00	0.00	0.00	0.00	21,272,748.00	22,336,385.40	23,453,204.67
22021006	Postages & Courier Services	23,461.00	19,707.00	0.00	0.00	0.00	19,707.00	20,692.35	21,726.97
22021007	Welfare Packages	921,996,977.00	690,477,460.00	0.00	0.00	0.00	872,131,717.00	915,738,302.85	961,525,217.99
22021008	Subscription To Professional Bodies	1,410,000.00	1,184,400.00	0.00	0.00	0.00	0.00	0.00	0.00
22021014	Annual Budget Defence Expenses & Administration	633,700.00	532,308.00	0.00	0.00	0.00	532,308.00	558,923.40	586,869.57
22021021	Special Days/Celebrations	2,304,800.00	1,936,032.00	0.00	0.00	0.00	1,936,032.00	2,032,833.60	2,134,475.28
23	Capital Expenditure	700,000,000.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2301	Fixed Assets Purchased	220,000,000.00	515,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230101	Purchase Of Fixed Assets - General	220,000,000.00	515,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010105	Purchase Of Motor Vehicles	100,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	20,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010122	Purchase Of Health / Medical Equipment	100,000,000.00	290,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	Construction / Provision	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23020106	Construction / Provision Of Hospitals / Health Centres	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2303	Rehabilitation / Repairs	20,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	20,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030104	Rehabilitation / Repairs - Water Facilities	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23030121	Rehabilitation / Repairs Of Office Buildings	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23030127	Rehabilitation/Repairs- Ict Infrastructures	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	Other Capital Projects	310,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
230501	Acquisition Of Non Tangible Assets	310,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23050101	Research And Development	290,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23050110	Value Orientation/Sensitization	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

052102700200	General Hospital Onitsha	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
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220210	Miscellaneous Expenses General	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00
22021028	Upkeep of Government Organisations	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00

052102702700 C.H.C. Osumenyi		2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Code	Description								
2	Expenditures	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
22	Other Recurrent Costs	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
2202	Overhead Cost	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220210	Miscellaneous Expenses General	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
22021028	Upkeep of Government Organisations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00

052102702800 C.H.C. Azia		2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Code	Description								
2	Expenditures	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22	Other Recurrent Costs	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
2202	Overhead Cost	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220210	Miscellaneous Expenses General	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22021028	Upkeep of Government Organisations	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00

052102702900 C.H.C. Achina		2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Code	Description								
2	Expenditures	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	840,000.00	882,000.00
22	Other Recurrent Costs	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	840,000.00	882,000.00
2202	Overhead Cost	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	840,000.00	882,000.00
220210	Miscellaneous Expenses General	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	840,000.00	882,000.00
22021028	Upkeep of Government Organisations	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	840,000.00	882,000.00

052102703000 C.H.C. Mgbakwu		2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Code	Description								
2	Expenditures	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	84,000.00	88,200.00
22	Other Recurrent Costs	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	84,000.00	88,200.00
2202	Overhead Cost	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	84,000.00	88,200.00
220210	Miscellaneous Expenses General	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	84,000.00	88,200.00
22021028	Upkeep of Government Organisations	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	84,000.00	88,200.00

052102703100 General Hospital Agulu Uzoigbo		2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Code	Description								
2	Expenditures	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22	Other Recurrent Costs	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
2202	Overhead Cost	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
220210	Miscellaneous Expenses General	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021028	Upkeep of Government Organisations	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

052102703200 Psychiatric Hospital Nawfia		2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Code	Description								
2	Expenditures	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22	Other Recurrent Costs	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
2202	Overhead Cost	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220210	Miscellaneous Expenses General	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22021028	Upkeep of Government Organisations	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00

052102703300 Anambra State Oxygen Production Plant		2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Code	Description								
2	Expenditures	125,000,000.00	26,000,000.00	0.00	0.00	0.00	24,000,000.00	25,200,000.00	26,460,000.00
22	Other Recurrent Costs	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
2202	Overhead Cost	0.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
220201	Travel & Transport - General	0.00	444,125.00	0.00	0.00	0.00	444,125.00	466,331.25	489,647.81
22020101	Local Travel & Transport: Training	0.00	444,125.00	0.00	0.00	0.00	444,125.00	466,331.25	489,647.81
220202	Utilities - General	0.00	786,250.00	0.00	0.00	0.00	786,250.00	825,562.50	866,840.63
22020201	Electricity Charges	0.00	360,000.00	0.00	0.00	0.00	360,000.00	378,000.00	396,900.00
22020202	Telephone Charges	0.00	221,250.00	0.00	0.00	0.00	221,250.00	232,312.50	243,928.13
22020203	Internet Access Charges	0.00	205,000.00	0.00	0.00	0.00	205,000.00	215,250.00	226,012.50
220203	Materials & Supplies - General	0.00	208,250.00	0.00	0.00	0.00	208,250.00	218,662.50	229,595.63
22020301	Office Stationeries / Computer Consumables	0.00	208,250.00	0.00	0.00	0.00	208,250.00	218,662.50	229,595.63
220204	Maintenance Services - General	0.00	1,565,300.00	0.00	0.00	0.00	1,565,300.00	1,643,565.00	1,725,743.25

22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	700,000.00	0.00	0.00	0.00	700,000.00	735,000.00	771,750.00
22020402	Maintenance Of Office Furniture	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,500.00	11,025.00
22020403	Maintenance Of Office Building / Residential Qtrs	0.00	370,000.00	0.00	0.00	0.00	370,000.00	388,500.00	407,925.00
22020404	Maintenance Of Office / It Equipments	0.00	205,000.00	0.00	0.00	0.00	205,000.00	215,250.00	226,012.50
22020405	Maintenance Of Plants/Generators	0.00	30,000.00	0.00	0.00	0.00	30,000.00	31,500.00	33,075.00
22020411	Maintenance Of Communication Equipments	0.00	250,300.00	0.00	0.00	0.00	250,300.00	262,815.00	275,955.75
220208	Fuel & Lubricants - General	0.00	1,859,075.00	0.00	0.00	0.00	1,859,075.00	1,952,028.75	2,049,630.19
22020801	Motor Vehicle Fuel Cost	0.00	1,559,000.00	0.00	0.00	0.00	1,559,000.00	1,636,950.00	1,718,797.50
22020803	Plant / Generator Fuel Cost	0.00	300,075.00	0.00	0.00	0.00	300,075.00	315,078.75	330,832.69
220209	Financial Charges - General	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,400.00	8,820.00
22020901	Bank Charges (Other Than Interest)	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,400.00	8,820.00
220210	Miscellaneous Expenses General	0.00	1,129,000.00	0.00	0.00	0.00	1,129,000.00	1,185,450.00	1,244,722.50
22021001	Refreshment & Meals	0.00	328,000.00	0.00	0.00	0.00	328,000.00	344,400.00	361,620.00
22021002	Honorarium & Sitting Allowance	0.00	96,000.00	0.00	0.00	0.00	96,000.00	100,800.00	105,840.00
22021006	Postages & Courier Services	0.00	5,000.00	0.00	0.00	0.00	5,250.00	5,250.00	5,512.50
22021007	Welfare Packages	0.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22021014	Annual Budget Defence Expenses & Administration	0.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
23	Capital Expenditure	125,000,000.00	20,000,000.00	0.00	0.00	0.00	18,000,000.00	18,900,000.00	19,845,000.00
2301	Fixed Assets Purchased	120,000,000.00	20,000,000.00	0.00	0.00	0.00	16,000,000.00	16,800,000.00	17,640,000.00
230101	Purchase Of Fixed Assets - General	120,000,000.00	20,000,000.00	0.00	0.00	0.00	16,000,000.00	16,800,000.00	17,640,000.00
23010122	Purchase Of Health / Medical Equipment	120,000,000.00	20,000,000.00	0.00	0.00	0.00	16,000,000.00	16,800,000.00	17,640,000.00
2305	Other Capital Projects	5,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
230501	Acquisition Of Non Tangible Assets	5,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
23050108	Capicity Building	5,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
052110200100	State Hospital Management Board (SHMB)								
2	Expenditures	1,469,956,211.00	1,470,156,211.00	0.00	0.00	0.00	1,470,156,211.00	1,543,664,021.55	1,620,847,222.63
21	Personnel Cost	1,463,656,211.00	1,463,656,211.00	0.00	0.00	0.00	1,463,656,211.00	1,536,839,021.55	1,613,680,972.63
2101	Salary	921,419,637.00	921,419,637.00	0.00	0.00	0.00	921,419,637.00	967,490,618.85	1,015,865,149.79
210101	Salaries and Wages	921,419,637.00	921,419,637.00	0.00	0.00	0.00	921,419,637.00	967,490,618.85	1,015,865,149.79
21010101	Salary	921,419,637.00	921,419,637.00	0.00	0.00	0.00	921,419,637.00	967,490,618.85	1,015,865,149.79
2102	Allowances and Social Contribution	542,236,574.00	542,236,574.00	0.00	0.00	0.00	542,236,574.00	569,348,402.70	597,815,822.84
210201	Allowances	542,236,574.00	542,236,574.00	0.00	0.00	0.00	542,236,574.00	569,348,402.70	597,815,822.84
21020101	Housing/Rent Allowance	35,311,149.00	35,311,149.00	0.00	0.00	0.00	35,311,149.00	37,076,706.45	38,930,541.77
21020102	Transport Allowance	7,306,360.00	7,306,360.00	0.00	0.00	0.00	7,306,360.00	7,671,678.00	8,055,261.90
21020103	Meal Subsidy	5,497,600.00	5,497,600.00	0.00	0.00	0.00	3,372,800.00	3,541,440.00	3,718,512.00
21020104	Utility Allowance	0.00	0.00	0.00	0.00	0.00	2,124,800.00	2,231,040.00	2,342,592.00
21020125	Severance Allowances	494,121,465.00	494,121,465.00	0.00	0.00	0.00	494,121,465.00	518,827,538.25	544,768,915.16
22	Other Recurrent Costs	6,300,000.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00	6,825,000.00	7,166,250.00
2202	Overhead Cost	6,300,000.00	6,500,000.00	0.00	0.00	0.00	6,500,000.00	6,825,000.00	7,166,250.00
220201	Travel & Transport - General	705,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020101	Local Travel & Transport: Training	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020102	Local Travel & Transport: Others	305,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
220202	Utilities - General	120,000.00	700,000.00	0.00	0.00	0.00	700,000.00	735,000.00	771,750.00
22020201	Electricity Charges	120,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020202	Telephone Charges	0.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
220203	Materials & Supplies - General	560,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020301	Office Stationeries / Computer Consumables	360,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020307	Drugs/Laboratory/Medical Supplies	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220204	Maintenance Services - General	1,905,000.00	1,420,000.00	0.00	0.00	0.00	1,420,000.00	1,491,000.00	1,565,550.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	200,000.00	1,220,000.00	0.00	0.00	0.00	1,220,000.00	1,281,000.00	1,345,050.00
22020402	Maintenance Of Office Furniture	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020404	Maintenance Of Office / It Equipments	255,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020405	Maintenance Of Plants/Generators	350,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
22020406	Other Maintenance Services	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220205	Training - General	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020501	Local Training	360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220206	Other Services - General	300,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020605	Cleaning & Fumigation Services	300,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220207	Consulting & Professional Services - General	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020701	Financial Consulting	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220208	Fuel & Lubricants - General	200,000.00	2,780,000.00	0.00	0.00	0.00	2,780,000.00	2,919,000.00	3,064,950.00
22020801	Motor Vehicle Fuel Cost	200,000.00	2,780,000.00	0.00	0.00	0.00	2,780,000.00	2,919,000.00	3,064,950.00
220209	Financial Charges - General	250,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00

22020901	Bank Charges (Other Than Interest)	250,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
220210	Miscellaneous Expenses General	1,500,000.00	300,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22021001	Refreshment & Meals	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	Welfare Packages	500,000.00	0.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
22021014	Annual Budget Defence Expenses & Administration	200,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00

053500100100 Ministry of Environment, Beautification & Ecology									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	2,193,204,162.00	2,258,493,115.00	643,470,774.00	0.00	0.00	2,501,029,991.00	2,626,081,490.75	2,757,385,565.29
21	Personnel Cost	86,493,115.00	86,493,115.00	0.00	0.00	0.00	86,493,115.00	90,817,770.75	95,358,659.29
2101	Salary	63,430,335.00	63,430,335.00	0.00	0.00	0.00	63,430,335.00	66,601,851.75	69,931,944.34
210101	Salaries and Wages	63,430,335.00	63,430,335.00	0.00	0.00	0.00	63,430,335.00	66,601,851.75	69,931,944.34
21010101	Salary	63,430,335.00	63,430,335.00	0.00	0.00	0.00	63,430,335.00	66,601,851.75	69,931,944.34
2102	Allowances and Social Contribution	23,062,780.00	23,062,780.00	0.00	0.00	0.00	23,062,780.00	24,215,919.00	25,426,714.95
210201	Allowances	23,062,780.00	23,062,780.00	0.00	0.00	0.00	23,062,780.00	24,215,919.00	25,426,714.95
21020101	Housing/Rent Allowance	8,136,332.00	8,136,332.00	0.00	0.00	0.00	8,136,332.00	8,543,148.60	8,970,306.03
21020102	Transport Allowance	1,491,362.00	1,491,362.00	0.00	0.00	0.00	1,491,362.00	1,565,930.10	1,644,226.61
21020103	Meal Subsidy	701,204.00	701,204.00	0.00	0.00	0.00	701,204.00	736,264.20	773,077.41
21020104	Utility Allowance	483,717.00	483,717.00	0.00	0.00	0.00	483,717.00	507,902.85	533,297.99
21020125	Severance Allowances	12,250,165.00	12,250,165.00	0.00	0.00	0.00	12,250,165.00	12,862,673.25	13,505,806.91
22	Other Recurrent Costs	5,040,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
2202	Overhead Cost	5,040,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
220201	Travel & Transport - General	798,000.00	860,000.00	0.00	0.00	0.00	860,000.00	903,000.00	948,150.00
22020101	Local Travel & Transport: Training	420,000.00	260,000.00	0.00	0.00	0.00	260,000.00	273,000.00	286,650.00
22020102	Local Travel & Transport: Others	378,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
220202	Utilities - General	16,800.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
22020202	Telephone Charges	16,800.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
220203	Materials & Supplies - General	697,200.00	730,000.00	0.00	0.00	0.00	730,000.00	766,500.00	804,825.00
22020301	Office Stationeries / Computer Consumables	672,000.00	700,000.00	0.00	0.00	0.00	700,000.00	735,000.00	771,750.00
22020305	Printing Of Non Security Documents	25,200.00	30,000.00	0.00	0.00	0.00	30,000.00	31,500.00	33,075.00
220204	Maintenance Services - General	1,638,000.00	2,410,000.00	0.00	0.00	0.00	2,410,000.00	2,530,500.00	2,657,025.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	1,428,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
22020402	Maintenance Of Office Furniture	84,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020404	Maintenance Of Office / It Equipments	84,000.00	150,000.00	0.00	0.00	0.00	350,000.00	367,500.00	385,875.00
22020406	Other Maintenance Services	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
22020411	Maintenance Of Communication Equipments	42,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,500.00	11,025.00
220205	Training - General	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020501	Local Training	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
220208	Fuel & Lubricants - General	1,512,000.00	1,600,000.00	0.00	0.00	0.00	1,600,000.00	1,680,000.00	1,764,000.00
22020801	Motor Vehicle Fuel Cost	1,260,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22020802	Other Transport Equipment Fuel Cost	252,000.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
220209	Financial Charges - General	8,400.00	5,000.00	0.00	0.00	0.00	5,000.00	5,250.00	5,512.50
22020901	Bank Charges (Other Than Interest)	8,400.00	5,000.00	0.00	0.00	0.00	5,000.00	5,250.00	5,512.50
220210	Miscellaneous Expenses General	327,600.00	325,000.00	0.00	0.00	0.00	325,000.00	341,250.00	358,312.50
22021001	Refreshment & Meals	109,200.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22021002	Honorarium & Sitting Allowance	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	Publicity & Advertisements	25,200.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
22021006	Postages & Courier Services	16,800.00	5,000.00	0.00	0.00	0.00	5,000.00	5,250.00	5,512.50
22021014	Annual Budget Defence Expenses & Administration	168,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
23	Capital Expenditure	2,101,671,047.00	2,166,000,000.00	643,470,774.00	0.00	0.00	2,408,536,876.00	2,528,963,720.00	2,655,411,906.00
2301	Fixed Assets Purchased	1,007,150,000.00	1,503,000,000.00	579,681,565.00	0.00	0.00	1,334,536,876.00	1,401,263,720.00	1,471,326,906.00
230101	Purchase Of Fixed Assets - General	1,007,150,000.00	1,503,000,000.00	579,681,565.00	0.00	0.00	1,334,536,876.00	1,401,263,720.00	1,471,326,906.00
23010112	Purchase Of Office Furniture And Fittings	2,000,000.00	3,000,000.00	0.00	0.00	0.00	3,150,000.00	3,307,500.00	3,472,875.00
23010129	Purchase Of Industrial Equipment	1,005,150,000.00	1,500,000,000.00	579,681,565.00	0.00	0.00	1,331,386,876.00	1,397,956,220.00	1,467,854,031.00
2302	Construction / Provision	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
230201	Construction / Provision Of Fixed Assets - General	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020101	Construction / Provision Of Office Buildings	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2304	Preservation Of The Environment	1,059,021,047.00	649,000,000.00	63,527,209.00	0.00	0.00	1,047,000,000.00	1,099,350,000.00	1,154,317,500.00
230401	Preservation Of The Environment - General	1,059,021,047.00	649,000,000.00	63,527,209.00	0.00	0.00	1,047,000,000.00	1,099,350,000.00	1,154,317,500.00
23040101	Tree Planting	4,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
23040102	Erosion & Flood Control	1,027,021,047.00	627,000,000.00	63,527,209.00	0.00	0.00	736,000,000.00	772,800,000.00	811,440,000.00
23040103	Wildlife Conservation	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23040104	Industrial Pollution Prevention & Control	3,000,000.00	5,000,000.00	0.00	0.00	0.00	300,000,000.00	315,000,000.00	330,750,000.00
23040105	Water Pollution Prevention & Control	24,000,000.00	13,000,000.00	0.00	0.00	0.00	8,000,000.00	8,400,000.00	8,820,000.00
2305	Other Capital Projects	19,500,000.00	14,000,000.00	262,000.00	0.00	0.00	27,000,000.00	28,350,000.00	29,767,500.00

053500100300 Anambra State Clear Drainage and Fores									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	285,000,000.00	0.00	0.00	0.00	394,000,000.00	413,700,000.00	434,385,000.00
22	Other Recurrent Costs	0.00	30,000,000.00	0.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00
2202	Overhead Cost	0.00	30,000,000.00	0.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00
220201	Travel & Transport - General	0.00	5,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
22020101	Local Travel & Transport: Training	0.00	5,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
220202	Utilities - General	0.00	3,500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00
22020201	Electricity Charges	0.00	2,500,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
22020202	Telephone Charges	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
220203	Materials & Supplies - General	0.00	750,000.00	0.00	0.00	0.00	750,000.00	787,500.00	826,875.00
22020301	Office Stationeries / Computer Consumables	0.00	750,000.00	0.00	0.00	0.00	750,000.00	787,500.00	826,875.00
220204	Maintenance Services - General	0.00	5,600,000.00	0.00	0.00	0.00	3,600,000.00	3,780,000.00	3,969,000.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22020402	Maintenance Of Office Furniture	0.00	5,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
220205	Training - General	0.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020501	Local Training	0.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
220206	Other Services - General	0.00	2,850,000.00	0.00	0.00	0.00	2,850,000.00	2,992,500.00	3,142,125.00
22020601	Security Services	0.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020602	Office Rent	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00
22020604	Security Vote (Including Operations)	0.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
220207	Consulting & Professional Services - General	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00
22020701	Financial Consulting	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00
220209	Financial Charges - General	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,725,000.00	4,961,250.00
22020901	Bank Charges (Other Than Interest)	0.00	4,500,000.00	0.00	0.00	0.00	4,500,000.00	4,725,000.00	4,961,250.00
220210	Miscellaneous Expenses General	0.00	5,250,000.00	0.00	0.00	0.00	5,250,000.00	5,512,500.00	5,788,125.00
22021001	Refreshment & Meals	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00
22021007	Welfare Packages	0.00	2,150,000.00	0.00	0.00	0.00	2,150,000.00	2,257,500.00	2,370,375.00
22021014	Annual Budget Defence Expenses & Administration	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22021028	Upkeep of Government Organisations	0.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
23	Capital Expenditure	0.00	255,000,000.00	0.00	0.00	0.00	369,000,000.00	387,450,000.00	406,822,500.00
2301	Fixed Assets Purchased	0.00	235,000,000.00	0.00	0.00	0.00	235,000,000.00	246,750,000.00	259,087,500.00
230101	Purchase Of Fixed Assets - General	0.00	235,000,000.00	0.00	0.00	0.00	235,000,000.00	246,750,000.00	259,087,500.00
23010128	Purchase Of Security Equipment	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00
23010129	Purchase Of Industrial Equipment	0.00	175,000,000.00	0.00	0.00	0.00	175,000,000.00	183,750,000.00	192,937,500.00
2305	Other Capital Projects	0.00	20,000,000.00	0.00	0.00	0.00	134,000,000.00	140,700,000.00	147,735,000.00
230501	Acquisition Of Non Tangible Assets	0.00	20,000,000.00	0.00	0.00	0.00	134,000,000.00	140,700,000.00	147,735,000.00
23050103	Monitoring And Evaluation	0.00	10,000,000.00	0.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00
23050111	Publications/Publicity	0.00	10,000,000.00	0.00	0.00	0.00	34,000,000.00	35,700,000.00	37,485,000.00

053500100400 Anambra State Erosion, Watershed and Climate Change Agency									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	0.00	330,000,000.00	0.00	0.00	0.00	625,000,000.00	656,250,000.00	689,062,500.00
22	Other Recurrent Costs	0.00	30,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
2202	Overhead Cost	0.00	30,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
220202	Utilities - General	0.00	3,500,000.00	0.00	0.00	0.00	3,500,000.00	3,675,000.00	3,858,750.00
22020201	Electricity Charges	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00
22020202	Telephone Charges	0.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
220203	Materials & Supplies - General	0.00	750,000.00	0.00	0.00	0.00	750,000.00	787,500.00	826,875.00
22020301	Office Stationeries / Computer Consumables	0.00	750,000.00	0.00	0.00	0.00	750,000.00	787,500.00	826,875.00
220204	Maintenance Services - General	0.00	5,600,000.00	0.00	0.00	0.00	5,600,000.00	5,880,000.00	6,174,000.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
22020402	Maintenance Of Office Furniture	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
220205	Training - General	0.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020501	Local Training	0.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
220206	Other Services - General	0.00	2,850,000.00	0.00	0.00	0.00	2,850,000.00	2,992,500.00	3,142,125.00
22020601	Security Services	0.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020602	Office Rent	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00
22020604	Security Vote (Including Operations)	0.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
220207	Consulting & Professional Services - General	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00
22020701	Financial Consulting	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00
220209	Financial Charges - General	0.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020901	Bank Charges (Other Than Interest)	0.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
220210	Miscellaneous Expenses General	0.00	14,700,000.00	0.00	0.00	0.00	4,700,000.00	4,935,000.00	5,181,750.00

22021001	Refreshment & Meals	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00
22021007	Welfare Packages	0.00	11,150,000.00	0.00	0.00	0.00	1,150,000.00	1,207,500.00	1,267,875.00
22021014	Annual Budget Defence Expenses & Administration	0.00	950,000.00	0.00	0.00	0.00	950,000.00	997,500.00	1,047,375.00
22021028	Upkeep of Government Organisations	0.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
23	Capital Expenditure	0.00	300,000,000.00	0.00	0.00	0.00	605,000,000.00	635,250,000.00	667,012,500.00
2304	Preservation Of The Environment	0.00	280,000,000.00	0.00	0.00	0.00	570,000,000.00	598,500,000.00	628,425,000.00
230401	Preservation Of The Environment - General	0.00	280,000,000.00	0.00	0.00	0.00	570,000,000.00	598,500,000.00	628,425,000.00
23040102	Erosion & Flood Control	0.00	280,000,000.00	0.00	0.00	0.00	570,000,000.00	598,500,000.00	628,425,000.00
2305	Other Capital Projects	0.00	20,000,000.00	0.00	0.00	0.00	35,000,000.00	36,750,000.00	38,587,500.00
230501	Acquisition Of Non Tangible Assets	0.00	20,000,000.00	0.00	0.00	0.00	35,000,000.00	36,750,000.00	38,587,500.00
23050101	Research And Development	0.00	2,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23050103	Monitoring And Evaluation	0.00	15,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23050108	Capacity Building	0.00	3,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
05305500100	Anambra State Waste Management Agency - ASWAMA								
2	Expenditures	290,300,000.00	435,000,000.00	9,390,000.00	0.00	0.00	559,500,000.00	587,475,000.00	616,848,750.18
22	Other Recurrent Costs	0.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	136,500,000.00	143,325,000.00
2202	Overhead Cost	0.00	130,000,000.00	0.00	0.00	0.00	130,000,000.00	136,500,000.00	143,325,000.00
220201	Travel & Transport - General	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00
22020101	Local Travel & Transport: Training	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00
220202	Utilities - General	0.00	17,500,000.00	0.00	0.00	0.00	17,500,000.00	18,375,000.00	19,293,750.00
22020201	Electricity Charges	0.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00	13,125,000.00	13,781,250.00
22020202	Telephone Charges	0.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
220203	Materials & Supplies - General	0.00	3,750,000.00	0.00	0.00	0.00	3,750,000.00	3,937,500.00	4,134,375.00
22020301	Office Stationeries / Computer Consumables	0.00	3,750,000.00	0.00	0.00	0.00	3,750,000.00	3,937,500.00	4,134,375.00
220204	Maintenance Services - General	0.00	28,000,000.00	0.00	0.00	0.00	28,000,000.00	29,400,000.00	30,870,000.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
22020402	Maintenance Of Office Furniture	0.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00
220205	Training - General	0.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
22020501	Local Training	0.00	250,000.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
220206	Other Services - General	0.00	14,250,000.00	0.00	0.00	0.00	14,250,000.00	14,962,500.00	15,710,625.00
22020601	Security Services	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
22020602	Office Rent	0.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00	13,125,000.00	13,781,250.00
22020604	Security Vote (Including Operations)	0.00	1,250,000.00	0.00	0.00	0.00	1,250,000.00	1,312,500.00	1,378,125.00
220207	Consulting & Professional Services - General	0.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00	13,125,000.00	13,781,250.00
22020701	Financial Consulting	0.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00	13,125,000.00	13,781,250.00
220209	Financial Charges - General	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00
22020901	Bank Charges (Other Than Interest)	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00
220210	Miscellaneous Expenses General	0.00	26,250,000.00	0.00	0.00	0.00	26,250,000.00	27,562,500.00	28,940,625.00
22021001	Refreshment & Meals	0.00	12,500,000.00	0.00	0.00	0.00	12,500,000.00	13,125,000.00	13,781,250.00
22021007	Welfare Packages	0.00	10,750,000.00	0.00	0.00	0.00	10,750,000.00	11,287,500.00	11,851,875.00
22021014	Annual Budget Defence Expenses & Administration	0.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,000.00	2,756,250.00
22021028	Upkeep of Government Organisations	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
23	Capital Expenditure	290,300,000.00	305,000,000.00	9,390,000.00	0.00	0.00	429,500,000.00	450,975,000.00	473,523,750.18
2301	Fixed Assets Purchased	215,300,000.00	195,000,000.00	3,620,000.00	0.00	0.00	252,500,000.00	265,125,000.00	278,381,250.00
230101	Purchase Of Fixed Assets - General	215,300,000.00	195,000,000.00	3,620,000.00	0.00	0.00	252,500,000.00	265,125,000.00	278,381,250.00
23010107	Purchase Of Trucks	210,300,000.00	140,000,000.00	3,620,000.00	0.00	0.00	202,500,000.00	212,625,000.00	223,256,250.00
23010122	Purchase Of Health / Medical Equipment	0.00	35,000,000.00	0.00	0.00	0.00	35,000,000.00	36,750,000.00	38,587,500.00
23010129	Purchase Of Industrial Equipment	5,000,000.00	20,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
2302	Construction / Provision	51,000,000.00	65,000,000.00	0.00	0.00	0.00	92,000,000.00	96,600,000.00	101,430,000.00
230201	Construction / Provision Of Fixed Assets - General	51,000,000.00	65,000,000.00	0.00	0.00	0.00	92,000,000.00	96,600,000.00	101,430,000.00
23020118	Construction / Provision Of Infrastructure	51,000,000.00	65,000,000.00	0.00	0.00	0.00	92,000,000.00	96,600,000.00	101,430,000.00
2303	Rehabilitation / Repairs	20,000,000.00	20,000,000.00	0.00	0.00	0.00	5,250,000.00	5,250,000.00	5,512,500.00
230301	Rehabilitation / Repairs Of Fixed Assets - General	20,000,000.00	20,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23030121	Rehabilitation / Repairs Of Office Buildings	20,000,000.00	20,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
2304	Preservation Of The Environment	0.00	10,000,000.00	5,770,000.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00
230401	Preservation Of The Environment - General	0.00	10,000,000.00	5,770,000.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00
23040105	Water Pollution Prevention & Control	0.00	10,000,000.00	5,770,000.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00
2305	Other Capital Projects	4,000,000.00	15,000,000.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.18
230501	Acquisition Of Non Tangible Assets	4,000,000.00	15,000,000.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.18
23050101	Research And Development	2,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23050108	Capacity Building	2,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.18
23050110	Value Orientation/Sensitization	0.00	5,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00

053510900100 Forestry Department									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	5,640,000.00	14,600,000.00	23,635,974.00	0.00	0.00	13,146,479.00	13,803,803.00	14,493,993.00
22	Other Recurrent Costs	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
2202	Overhead Cost	840,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
220201	Travel & Transport - General	218,400.00	270,000.00	0.00	0.00	0.00	270,000.00	283,500.00	297,675.00
22020101	Local Travel & Transport: Training	201,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22020102	Local Travel & Transport: Others	16,800.00	120,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00
220202	Utilities - General	8,400.00	10,000.00	0.00	0.00	0.00	10,000.00	10,500.00	11,025.00
22020202	Telephone Charges	8,400.00	10,000.00	0.00	0.00	0.00	10,000.00	10,500.00	11,025.00
220203	Materials & Supplies - General	33,600.00	110,000.00	0.00	0.00	0.00	110,000.00	115,500.00	121,275.00
22020301	Office Stationeries / Computer Consumables	33,600.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
22020305	Printing Of Non Security Documents	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,500.00	11,025.00
220204	Maintenance Services - General	436,800.00	240,000.00	0.00	0.00	0.00	240,000.00	252,000.00	264,600.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	403,200.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
22020402	Maintenance Of Office Furniture	33,600.00	10,000.00	0.00	0.00	0.00	10,000.00	10,500.00	11,025.00
22020404	Maintenance Of Office / It Equipments	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,500.00	11,025.00
22020411	Maintenance Of Communication Equipments	0.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
220205	Training - General	0.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
22020501	Local Training	0.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
220208	Fuel & Lubricants - General	100,800.00	220,000.00	0.00	0.00	0.00	220,000.00	231,000.00	242,550.00
22020801	Motor Vehicle Fuel Cost	100,800.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
22020802	Other Transport Equipment Fuel Cost	0.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
220209	Financial Charges - General	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,250.00	5,512.50
22020901	Bank Charges (Other Than Interest)	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,250.00	5,512.50
220210	Miscellaneous Expenses General	42,000.00	125,000.00	0.00	0.00	0.00	125,000.00	131,250.00	137,812.50
22021001	Refreshment & Meals	16,800.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22021002	Honorarium & Sitting Allowance	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	Publicity & Advertisements	0.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
22021006	Postages & Courier Services	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,250.00	5,512.50
22021014	Annual Budget Defence Expenses & Administration	16,800.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
23	Capital Expenditure	4,800,000.00	13,600,000.00	23,635,974.00	0.00	0.00	12,146,479.00	12,753,803.00	13,391,493.00
2304	Preservation Of The Environment	4,800,000.00	13,600,000.00	23,635,974.00	0.00	0.00	10,146,479.00	10,653,803.00	11,186,493.00
230401	Preservation Of The Environment - General	4,800,000.00	13,600,000.00	23,635,974.00	0.00	0.00	10,146,479.00	10,653,803.00	11,186,493.00
23040101	Tree Planting	3,500,000.00	11,800,000.00	23,635,974.00	0.00	0.00	9,146,479.00	9,603,803.00	10,083,993.00
23040102	Erosion & Flood Control	800,000.00	800,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
23040104	Industrial Pollution Prevention & Control	500,000.00	1,000,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
2305	Other Capital Projects	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
230501	Acquisition Of Non Tangible Assets	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
23050108	Capacity Building	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00

055100100100 Ministry of Local Government, Chieftaincy & Community Affairs									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	1,051,499,283.00	1,218,497,623.00	1,000,000.00	0.00	0.00	1,591,576,623.00	1,671,155,454.15	1,754,713,227.36
21	Personnel Cost	22,957,623.00	24,957,623.00	0.00	0.00	0.00	24,957,623.00	26,205,504.15	27,515,779.36
2101	Salary	14,155,957.00	15,655,957.00	0.00	0.00	0.00	15,655,957.00	16,438,754.85	17,260,692.59
210101	Salaries and Wages	14,155,957.00	15,655,957.00	0.00	0.00	0.00	15,655,957.00	16,438,754.85	17,260,692.59
21010101	Salary	14,155,957.00	15,655,957.00	0.00	0.00	0.00	15,655,957.00	16,438,754.85	17,260,692.59
2102	Allowances and Social Contribution	8,801,666.00	9,301,666.00	0.00	0.00	0.00	9,301,666.00	9,766,749.30	10,255,086.77
210201	Allowances	8,801,666.00	9,301,666.00	0.00	0.00	0.00	9,301,666.00	9,766,749.30	10,255,086.77
21020101	Housing/Rent Allowance	5,821,301.00	5,821,301.00	0.00	0.00	0.00	5,821,301.00	6,112,366.05	6,417,984.35
21020102	Transport Allowance	1,112,320.00	1,112,320.00	0.00	0.00	0.00	1,112,320.00	1,167,936.00	1,226,332.80
21020103	Meal Subsidy	523,138.00	523,138.00	0.00	0.00	0.00	523,138.00	549,294.90	576,759.65
21020104	Utility Allowance	371,458.00	371,458.00	0.00	0.00	0.00	371,458.00	390,030.90	409,532.45
21020125	Severance Allowances	973,449.00	1,473,449.00	0.00	0.00	0.00	1,473,449.00	1,547,121.45	1,624,477.52
22	Other Recurrent Costs	4,041,660.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
2202	Overhead Cost	4,041,660.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
220201	Travel & Transport - General	924,000.00	1,007,500.00	0.00	0.00	0.00	1,007,500.00	1,057,875.00	1,110,768.75
22020101	Local Travel & Transport: Training	504,000.00	200,000.00	0.00	0.00	0.00	200,000.00	210,000.00	220,500.00
22020102	Local Travel & Transport: Others	420,000.00	807,500.00	0.00	0.00	0.00	807,500.00	847,875.00	890,268.75
220202	Utilities - General	596,400.00	755,000.00	0.00	0.00	0.00	755,000.00	792,750.00	832,387.50
22020201	Electricity Charges	25,200.00	40,000.00	0.00	0.00	0.00	40,000.00	42,000.00	44,100.00
22020202	Telephone Charges	336,000.00	520,000.00	0.00	0.00	0.00	520,000.00	546,000.00	573,300.00
22020204	Satellite Broadcasting Access Charges	168,000.00	45,000.00	0.00	0.00	0.00	45,000.00	47,250.00	49,612.50
22020205	Water Rates	67,200.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

220203	Materials & Supplies - General	915,600.00	1,090,000.00	0.00	0.00	0.00	1,090,000.00	1,144,500.00	1,201,725.00
22020301	Office Stationeries / Computer Consumables	579,600.00	950,000.00	0.00	0.00	0.00	950,000.00	997,500.00	1,047,375.00
22020303	Newspapers	50,400.00	90,000.00	0.00	0.00	0.00	90,000.00	94,500.00	99,225.00
22020305	Printing Of Non Security Documents	285,600.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
220204	Maintenance Services - General	747,180.00	1,624,500.00	0.00	0.00	0.00	1,594,500.00	1,674,225.00	1,757,936.25
22020401	Maintenance Of Motor Vehicle / Transport Equipment	436,800.00	950,000.00	0.00	0.00	0.00	950,000.00	997,500.00	1,047,375.00
22020402	Maintenance Of Office Furniture	16,800.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22020403	Maintenance Of Office Building / Residential Qtrs	117,600.00	270,000.00	0.00	0.00	0.00	120,000.00	126,000.00	132,300.00
22020404	Maintenance Of Office / It Equipments	0.00	0.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22020405	Maintenance Of Plants/Generators	42,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22020406	Other Maintenance Services	133,980.00	204,500.00	0.00	0.00	0.00	174,500.00	183,225.00	192,386.25
220206	Other Services - General	0.00	0.00	0.00	0.00	0.00	30,000.00	31,500.00	33,075.00
22020605	Cleaning & Fumigation Services	0.00	0.00	0.00	0.00	0.00	30,000.00	31,500.00	33,075.00
220208	Fuel & Lubricants - General	478,800.00	940,000.00	0.00	0.00	0.00	940,000.00	987,000.00	1,036,350.00
22020801	Motor Vehicle Fuel Cost	420,000.00	720,000.00	0.00	0.00	0.00	720,000.00	756,000.00	793,800.00
22020803	Plant / Generator Fuel Cost	58,800.00	220,000.00	0.00	0.00	0.00	220,000.00	231,000.00	242,550.00
220209	Financial Charges - General	1,680.00	3,000.00	0.00	0.00	0.00	3,000.00	3,150.00	3,307.50
22020901	Bank Charges (Other Than Interest)	1,680.00	3,000.00	0.00	0.00	0.00	3,000.00	3,150.00	3,307.50
220210	Miscellaneous Expenses General	378,000.00	580,000.00	0.00	0.00	0.00	580,000.00	609,000.00	639,450.00
22021001	Refreshment & Meals	84,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
22021002	Honorarium & Sitting Allowance	42,000.00	50,000.00	0.00	0.00	0.00	50,000.00	52,500.00	55,125.00
22021007	Welfare Packages	210,000.00	350,000.00	0.00	0.00	0.00	350,000.00	367,500.00	385,875.00
22021013	Promotion (Service Wide)	8,400.00	10,000.00	0.00	0.00	0.00	10,000.00	10,500.00	11,025.00
22021014	Annual Budget Defence Expenses & Administration	33,600.00	20,000.00	0.00	0.00	0.00	20,000.00	21,000.00	22,050.00
23	Capital Expenditure	1,024,500,000.00	1,187,540,000.00	1,000,000.00	0.00	0.00	1,560,619,000.00	1,638,649,950.00	1,720,582,448.00
2301	Fixed Assets Purchased	6,000,000.00	8,040,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
230101	Purchase Of Fixed Assets - General	6,000,000.00	8,040,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
23010112	Purchase Of Office Furniture And Fittings	3,000,000.00	5,040,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
23010119	Purchase Of Power Generating Set	3,000,000.00	3,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
2302	Construction / Provision	1,005,000,000.00	1,165,000,000.00	1,000,000.00	0.00	0.00	1,443,619,000.00	1,515,799,950.00	1,591,589,948.00
230201	Construction / Provision Of Fixed Assets - General	1,005,000,000.00	1,165,000,000.00	1,000,000.00	0.00	0.00	1,443,619,000.00	1,515,799,950.00	1,591,589,948.00
23020101	Construction / Provision Of Office Buildings	5,000,000.00	5,000,000.00	0.00	0.00	0.00	10,619,950.00	11,149,950.00	11,707,448.00
23020118	Construction / Provision Of Infrastructure	1,000,000,000.00	1,160,000,000.00	1,000,000.00	0.00	0.00	1,433,000,000.00	1,504,650,000.00	1,579,882,500.00
2305	Other Capital Projects	13,500,000.00	14,500,000.00	0.00	0.00	0.00	115,500,000.00	121,275,000.00	127,338,750.00
230501	Acquisition Of Non Tangible Assets	13,500,000.00	14,500,000.00	0.00	0.00	0.00	115,500,000.00	121,275,000.00	127,338,750.00
23050103	Monitoring And Evaluation	3,000,000.00	4,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23050104	Anniversaries/Celebrations	6,500,000.00	6,500,000.00	0.00	0.00	0.00	102,500,000.00	107,625,000.00	113,006,250.00
23050108	Capicity Building	4,000,000.00	4,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00

056600100100	Ministry of Tertiary and Science Education								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	300,874,423.00	380,658,423.00	0.00	0.00	0.00	275,671,605.00	289,455,186.10	303,927,944.06
21	Personnel Cost	58,658,423.00	58,658,423.00	0.00	0.00	0.00	85,658,342.00	89,941,259.10	94,438,322.06
2101	Salary	32,765,730.00	32,765,732.00	0.00	0.00	0.00	59,765,651.00	62,753,933.55	65,891,630.23
210101	Salaries and Wages	32,765,730.00	32,765,732.00	0.00	0.00	0.00	59,765,651.00	62,753,933.55	65,891,630.23
21010101	Salary	32,765,730.00	32,765,732.00	0.00	0.00	0.00	59,765,651.00	62,753,933.55	65,891,630.23
2102	Allowances and Social Contribution	25,892,693.00	25,892,691.00	0.00	0.00	0.00	25,892,691.00	27,187,325.55	28,546,691.83
210201	Allowances	25,892,693.00	25,892,691.00	0.00	0.00	0.00	25,892,691.00	27,187,325.55	28,546,691.83
21020101	Housing/Rent Allowance	11,890,393.00	11,890,392.00	0.00	0.00	0.00	11,890,392.00	12,484,911.60	13,109,157.18
21020102	Transport Allowance	2,105,113.00	2,105,113.00	0.00	0.00	0.00	2,105,113.00	2,210,368.65	2,320,887.08
21020103	Meal Subsidy	1,001,009.00	1,001,009.00	0.00	0.00	0.00	1,001,009.00	1,051,059.45	1,103,612.42
21020104	Utility Allowance	723,087.00	723,087.00	0.00	0.00	0.00	723,087.00	759,241.35	797,203.42
21020125	Severance Allowances	10,173,091.00	10,173,090.00	0.00	0.00	0.00	10,173,090.00	10,681,744.50	11,215,831.73
22	Other Recurrent Costs	6,216,000.00	4,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
2202	Overhead Cost	6,216,000.00	4,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
220201	Travel & Transport - General	1,050,000.00	550,000.00	0.00	0.00	0.00	550,000.00	577,500.00	606,375.00
22020101	Local Travel & Transport: Training	504,000.00	254,000.00	0.00	0.00	0.00	254,000.00	266,700.00	280,035.00
22020102	Local Travel & Transport: Others	546,000.00	296,000.00	0.00	0.00	0.00	296,000.00	310,800.00	326,340.00
220202	Utilities - General	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	220,500.00	231,525.00
22020202	Telephone Charges	126,000.00	126,000.00	0.00	0.00	0.00	126,000.00	132,300.00	138,915.00
22020203	Internet Access Charges	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
220203	Materials & Supplies - General	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	176,400.00	185,220.00
22020301	Office Stationeries / Computer Consumables	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	176,400.00	185,220.00
220204	Maintenance Services - General	2,452,800.00	1,352,800.00	0.00	0.00	0.00	2,352,800.00	2,470,440.00	2,593,962.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,276,400.00	1,176,400.00	0.00	0.00	0.00	2,176,400.00	2,285,220.00	2,399,481.00

220208	Fuel & Lubricants - General	504,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020801	Motor Vehicle Fuel Cost	504,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220209	Financial Charges - General	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22020901	Bank Charges (Other Than Interest)	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220210	Miscellaneous Expenses General	714,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021001	Refreshment & Meals	252,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021003	Publicity & Advertisements	84,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021007	Welfare Packages	378,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	Capital Expenditure	60,000,000.00	60,000,000.00	0.00	0.00	0.00	47,000,000.00	49,350,000.00	51,817,500.00
2305	Other Capital Projects	60,000,000.00	60,000,000.00	0.00	0.00	0.00	47,000,000.00	49,350,000.00	51,817,500.00
230501	Acquisition Of Non Tangible Assets	60,000,000.00	60,000,000.00	0.00	0.00	0.00	47,000,000.00	49,350,000.00	51,817,500.00
23050102	Computer Software Acquisition	2,000,000.00	2,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
23050103	Monitoring And Evaluation	50,000,000.00	50,000,000.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
23050104	Anniversaries/Celebrations	1,000,000.00	1,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
23050108	Capacity Building	5,000,000.00	5,000,000.00	0.00	0.00	0.00	1,000,000.00	1,102,500.00	1,102,500.00
23050109	E-Learning	2,000,000.00	2,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00

056601800100	Anambra State Polytechnic – Mgbakwu								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	1,093,318,786.00	671,118,600.00	0.00	0.00	0.00	619,651,919.00	650,634,515.00	683,166,240.50
22	Other Recurrent Costs	554,400,000.00	96,000,000.00	0.00	0.00	0.00	106,000,000.00	111,300,000.00	116,865,000.00
2202	Overhead Cost	554,400,000.00	96,000,000.00	0.00	0.00	0.00	106,000,000.00	111,300,000.00	116,865,000.00
220201	Travel & Transport - General	22,722,000.00	21,322,000.00	0.00	0.00	0.00	21,322,000.00	22,388,100.00	23,507,505.00
22020101	Local Travel & Transport: Training	10,122,000.00	10,122,000.00	0.00	0.00	0.00	10,122,000.00	10,628,100.00	11,159,505.00
22020102	Local Travel & Transport: Others	12,600,000.00	11,200,000.00	0.00	0.00	0.00	11,200,000.00	11,760,000.00	12,348,000.00
220202	Utilities - General	22,848,000.00	22,848,000.00	0.00	0.00	0.00	22,848,000.00	23,990,400.00	25,189,920.00
22020201	Electricity Charges	10,920,000.00	10,920,000.00	0.00	0.00	0.00	10,920,000.00	11,466,000.00	12,039,300.00
22020202	Telephone Charges	10,332,000.00	10,332,000.00	0.00	0.00	0.00	10,332,000.00	10,848,600.00	11,391,030.00
22020205	Water Rates	1,596,000.00	1,596,000.00	0.00	0.00	0.00	1,596,000.00	1,675,800.00	1,759,590.00
220203	Materials & Supplies - General	51,240,000.00	11,240,000.00	0.00	0.00	0.00	11,240,000.00	11,802,000.00	12,392,100.00
22020301	Office Stationeries / Computer Consumables	8,400,000.00	8,400,000.00	0.00	0.00	0.00	8,400,000.00	8,820,000.00	9,261,000.00
22020303	Newspapers	840,000.00	840,000.00	0.00	0.00	0.00	840,000.00	882,000.00	926,100.00
22020306	Printing Of Security Documents	42,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
220204	Maintenance Services - General	31,080,000.00	21,080,000.00	0.00	0.00	0.00	21,080,000.00	22,134,000.00	23,240,700.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,520,000.00	2,520,000.00	0.00	0.00	0.00	2,520,000.00	2,646,000.00	2,778,300.00
22020402	Maintenance Of Office Furniture	5,040,000.00	5,040,000.00	0.00	0.00	0.00	5,040,000.00	5,292,000.00	5,556,600.00
22020403	Maintenance Of Office Building / Residential Qtrs	5,040,000.00	5,040,000.00	0.00	0.00	0.00	5,040,000.00	5,292,000.00	5,556,600.00
22020404	Maintenance Of Office / It Equipments	6,720,000.00	6,720,000.00	0.00	0.00	0.00	6,720,000.00	7,056,000.00	7,408,800.00
22020405	Maintenance Of Plants/Generators	11,760,000.00	1,760,000.00	0.00	0.00	0.00	1,760,000.00	1,848,000.00	1,940,400.00
220206	Other Services - General	1,680,000.00	1,680,000.00	0.00	0.00	0.00	1,680,000.00	1,764,000.00	1,852,200.00
22020605	Cleaning & Fumigation Services	1,680,000.00	1,680,000.00	0.00	0.00	0.00	1,680,000.00	1,764,000.00	1,852,200.00
220207	Consulting & Professional Services - General	5,040,000.00	5,040,000.00	0.00	0.00	0.00	5,040,000.00	5,292,000.00	5,556,600.00
22020701	Financial Consulting	5,040,000.00	5,040,000.00	0.00	0.00	0.00	5,040,000.00	5,292,000.00	5,556,600.00
220208	Fuel & Lubricants - General	15,960,000.00	2,960,000.00	0.00	0.00	0.00	2,960,000.00	3,108,000.00	3,263,400.00
22020801	Motor Vehicle Fuel Cost	6,720,000.00	720,000.00	0.00	0.00	0.00	720,000.00	756,000.00	793,800.00
22020802	Other Transport Equipment Fuel Cost	1,680,000.00	1,680,000.00	0.00	0.00	0.00	1,680,000.00	1,764,000.00	1,852,200.00
22020803	Plant / Generator Fuel Cost	7,560,000.00	560,000.00	0.00	0.00	0.00	560,000.00	588,000.00	617,400.00
220209	Financial Charges - General	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	44,100.00	46,305.00
22020901	Bank Charges (Other Than Interest)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	44,100.00	46,305.00
220210	Miscellaneous Expenses General	403,788,000.00	9,788,000.00	0.00	0.00	0.00	19,788,000.00	20,777,400.00	21,816,270.00
22021001	Refreshment & Meals	5,880,000.00	880,000.00	0.00	0.00	0.00	880,000.00	924,000.00	970,200.00
22021002	Honorarium & Sitting Allowance	3,360,000.00	3,360,000.00	0.00	0.00	0.00	3,360,000.00	3,528,000.00	3,704,400.00
22021006	Postages & Courier Services	3,360,000.00	3,360,000.00	0.00	0.00	0.00	3,360,000.00	3,528,000.00	3,704,400.00
22021007	Welfare Packages	389,004,000.00	4,000.00	0.00	0.00	0.00	10,004,000.00	10,504,200.00	11,029,410.00
22021014	Annual Budget Defence Expenses & Administration	504,000.00	504,000.00	0.00	0.00	0.00	504,000.00	529,200.00	555,660.00
22021028	Upkeep of Government Organisations	1,680,000.00	1,680,000.00	0.00	0.00	0.00	1,680,000.00	1,764,000.00	1,852,200.00
23	Capital Expenditure	538,918,786.00	575,118,600.00	0.00	0.00	0.00	513,651,919.00	539,334,515.00	566,301,240.50
2301	Fixed Assets Purchased	20,000,000.00	165,000,000.00	0.00	0.00	0.00	125,000,000.00	131,250,000.00	137,812,500.00
230101	Purchase Of Fixed Assets - General	20,000,000.00	165,000,000.00	0.00	0.00	0.00	125,000,000.00	131,250,000.00	137,812,500.00
23010105	Purchase Of Motor Vehicles	0.00	75,000,000.00	0.00	0.00	0.00	73,000,000.00	76,650,000.00	80,482,500.00
23010112	Purchase Of Office Furniture And Fittings	20,000,000.00	90,000,000.00	0.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
23010113	Purchase Of Computers	0.00	0.00	0.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00
23010129	Purchase Of Industrial Equipment	0.00	0.00	0.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00
2302	Construction / Provision	518,918,786.00	410,118,600.00	0.00	0.00	0.00	388,651,919.00	408,084,515.00	428,488,740.50
230201	Construction / Provision Of Fixed Assets - General	518,918,786.00	410,118,600.00	0.00	0.00	0.00	388,651,919.00	408,084,515.00	428,488,740.50

23020101	Construction / Provision Of Office Buildings	55,000,000.00	140,000,000.00	0.00	0.00	0.00	140,000,000.00	147,000,000.00	154,350,000.00
23020102	Construction / Provision Of Residential Buildings	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23020118	Construction / Provision Of Infrastructure	390,000,000.00	215,118,600.00	0.00	0.00	0.00	203,118,600.00	213,274,530.00	223,938,256.50
23020119	Construction / Provision Of Recreational Facilities	10,000,000.00	25,000,000.00	0.00	0.00	0.00	15,533,319.00	16,309,985.00	17,125,484.00
23020122	Construction Of Boundary Pillars/ Right Of Ways	5,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
23020123	Construction Of Traffic /Street Lights	28,918,786.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00

056601900100 Nwafor Orizu College of EducationNsugbe		2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Code	Description								
2	Expenditures	1,067,520,000.00	1,140,800,000.00	0.00	0.00	0.00	1,066,969,676.00	1,120,318,160.00	1,176,334,068.00
22	Other Recurrent Costs	443,520,000.00	450,000,000.00	0.00	0.00	0.00	450,000,000.00	472,500,000.00	496,125,000.00
2202	Overhead Cost	443,520,000.00	450,000,000.00	0.00	0.00	0.00	450,000,000.00	472,500,000.00	496,125,000.00
220201	Travel & Transport - General	30,540,998.00	31,040,997.00	0.00	0.00	0.00	31,040,997.00	32,593,046.85	34,222,699.19
22020101	Local Travel & Transport: Training	30,540,998.00	31,040,997.00	0.00	0.00	0.00	31,040,997.00	32,593,046.85	34,222,699.19
220202	Utilities - General	22,848,000.00	25,848,000.00	0.00	0.00	0.00	25,848,000.00	27,140,400.00	28,497,420.00
22020201	Electricity Charges	10,920,000.00	12,420,000.00	0.00	0.00	0.00	12,420,000.00	13,041,000.00	13,693,050.00
22020202	Telephone Charges	10,332,000.00	11,832,000.00	0.00	0.00	0.00	11,832,000.00	12,423,600.00	13,044,780.00
22020205	Water Rates	1,596,000.00	1,596,000.00	0.00	0.00	0.00	1,596,000.00	1,675,800.00	1,759,590.00
220203	Materials & Supplies - General	24,360,000.00	25,840,001.00	0.00	0.00	0.00	25,840,001.00	27,132,001.05	28,488,601.10
22020301	Office Stationeries / Computer Consumables	8,400,000.00	9,900,000.00	0.00	0.00	0.00	9,900,000.00	10,395,000.00	10,914,750.00
22020303	Newspapers	840,000.00	840,000.00	0.00	0.00	0.00	840,000.00	882,000.00	926,100.00
22020305	Printing Of Non Security Documents	15,120,000.00	15,100,001.00	0.00	0.00	0.00	15,100,001.00	15,855,001.05	16,647,751.10
220204	Maintenance Services - General	31,080,000.00	32,580,000.00	0.00	0.00	0.00	32,580,000.00	34,209,450.00	35,919,450.00
22020401	Maintenance Of Motor Vehicle / Transport Equipment	2,520,000.00	2,520,000.00	0.00	0.00	0.00	2,520,000.00	2,646,000.00	2,778,300.00
22020402	Maintenance Of Office Furniture	5,040,000.00	5,040,000.00	0.00	0.00	0.00	5,040,000.00	5,292,000.00	5,556,600.00
22020403	Maintenance Of Office Building / Residential Qtrs	5,040,000.00	5,040,000.00	0.00	0.00	0.00	5,040,000.00	5,292,000.00	5,556,600.00
22020404	Maintenance Of Office / It Equipments	6,720,000.00	8,220,000.00	0.00	0.00	0.00	8,220,000.00	8,631,000.00	9,062,550.00
22020405	Maintenance Of Plants/Generators	11,760,000.00	11,760,000.00	0.00	0.00	0.00	11,760,000.00	12,348,000.00	12,965,400.00
220206	Other Services - General	1,680,000.00	1,680,000.00	0.00	0.00	0.00	1,680,000.00	1,764,000.00	1,852,200.00
22020605	Cleaning & Fumigation Services	1,680,000.00	1,680,000.00	0.00	0.00	0.00	1,680,000.00	1,764,000.00	1,852,200.00
220208	Fuel & Lubricants - General	8,400,000.00	8,400,000.00	0.00	0.00	0.00	8,400,000.00	8,820,000.00	9,261,000.00
22020801	Motor Vehicle Fuel Cost	6,720,000.00	6,720,000.00	0.00	0.00	0.00	6,720,000.00	7,056,000.00	7,408,800.00
22020802	Other Transport Equipment Fuel Cost	1,680,000.00	1,680,000.00	0.00	0.00	0.00	1,680,000.00	1,764,000.00	1,852,200.00
220209	Financial Charges - General	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	44,100.00	46,305.00
22020901	Bank Charges (Other Than Interest)	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	44,100.00	46,305.00
220210	Miscellaneous Expenses General	324,569,002.00	324,569,002.00	0.00	0.00	0.00	324,569,002.00	340,797,452.10	357,837,324.71
22021001	Refreshment & Meals	5,880,000.00	5,880,000.00	0.00	0.00	0.00	5,880,000.00	6,174,000.00	6,482,700.00
22021002	Honorarium & Sitting Allowance	4,116,000.00	4,116,000.00	0.00	0.00	0.00	4,116,000.00	4,321,800.00	4,537,890.00
22021006	Postages & Courier Services	3,360,000.00	3,360,000.00	0.00	0.00	0.00	3,360,000.00	3,528,000.00	3,704,400.00
22021007	Welfare Packages	309,029,002.00	309,029,002.00	0.00	0.00	0.00	309,029,002.00	324,480,452.10	340,704,474.71
22021014	Annual Budget Defence Expenses & Administration	504,000.00	504,000.00	0.00	0.00	0.00	504,000.00	529,200.00	555,660.00
22021028	Upkeep of Government Organisations	1,680,000.00	1,680,000.00	0.00	0.00	0.00	1,680,000.00	1,764,000.00	1,852,200.00
23	Capital Expenditure	624,000,000.00	690,800,000.00	0.00	0.00	0.00	616,969,676.00	647,818,160.00	680,209,068.00
2301	Fixed Assets Purchased	184,000,000.00	139,300,000.00	0.00	0.00	0.00	117,890,000.00	123,784,500.00	129,973,725.00
230101	Purchase Of Fixed Assets - General	184,000,000.00	139,300,000.00	0.00	0.00	0.00	117,890,000.00	123,784,500.00	129,973,725.00
23010105	Purchase Of Motor Vehicles	80,000,000.00	50,000,000.00	0.00	0.00	0.00	52,000,000.00	54,600,000.00	57,330,000.00
23010112	Purchase Of Office Furniture And Fittings	20,000,000.00	7,900,000.00	0.00	0.00	0.00	4,540,000.00	4,767,000.00	5,005,350.00
23010124	Purchase Of Teaching / Learning Aid Equipment	84,000,000.00	81,400,000.00	0.00	0.00	0.00	61,350,000.00	64,417,500.00	67,638,375.00
2302	Construction / Provision	247,000,000.00	473,500,000.00	0.00	0.00	0.00	437,539,676.00	459,416,660.00	482,387,493.00
230201	Construction / Provision Of Fixed Assets - General	247,000,000.00	473,500,000.00	0.00	0.00	0.00	437,539,676.00	459,416,660.00	482,387,493.00
23020101	Construction / Provision Of Office Buildings	168,000,000.00	458,000,000.00	0.00	0.00	0.00	422,039,676.00	443,141,660.00	465,298,743.00
23020106	Construction / Provision Of Hospitals / Health Centres	9,000,000.00	15,500,000.00	0.00	0.00	0.00	15,500,000.00	16,275,000.00	17,088,750.00
23020128	Construction/Provision of Landscaping	70,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2305	Other Capital Projects	193,000,000.00	78,000,000.00	0.00	0.00	0.00	61,540,000.00	64,617,000.00	67,847,850.00
230501	Acquisition Of Non Tangible Assets	193,000,000.00	78,000,000.00	0.00	0.00	0.00	61,540,000.00	64,617,000.00	67,847,850.00
23050109	E-Learning	70,000,000.00	78,000,000.00	0.00	0.00	0.00	61,540,000.00	64,617,000.00	67,847,850.00
23050128	Contractors/Other Capital Arrears Clearance	123,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

056602100100 Chukwuemeka Odumegwu Ojukwu University Igbaram		2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Code	Description								
2	Expenditures	1,370,800,000.00	1,337,000,000.00	16,037,700.00	0.00	0.00	1,422,000,000.00	1,414,350,000.00	1,425,532,500.18
22	Other Recurrent Costs	940,800,000.00	750,000,000.00	0.00	0.00	0.00	950,000,000.00	997,500,000.00	1,047,375,000.00
2202	Overhead Cost	940,800,000.00	750,000,000.00	0.00	0.00	0.00	950,000,000.00	997,500,000.00	1,047,375,000.00
220201	Travel & Transport - General	202,213,200.00	152,213,200.00	0.00	0.00	0.00	152,213,200.00	159,823,860.00	167,815,053.00
22020101	Local Travel & Transport: Training	202,213,200.00	152,213,200.00	0.00	0.00	0.00	152,213,200.00	159,823,860.00	167,815,053.00

220202	Utilities - General	50,400,000.00	50,400,000.00	0.00	0.00	0.00	50,400,000.00	52,920,000.00	55,566,000.00
22020201	Electricity Charges	25,200,000.00	25,200,000.00	0.00	0.00	0.00	25,200,000.00	26,460,000.00	27,783,000.00
22020202	Telephone Charges	25,200,000.00	25,200,000.00	0.00	0.00	0.00	25,200,000.00	26,460,000.00	27,783,000.00
220204	Maintenance Services - General	277,956,000.00	257,956,000.00	0.00	0.00	0.00	457,956,000.00	480,853,800.00	504,896,490.00
22020402	Maintenance Of Office Furniture	126,000,000.00	126,000,000.00	0.00	0.00	0.00	126,000,000.00	132,300,000.00	138,915,000.00
22020404	Maintenance Of Office / It Equipments	151,956,000.00	131,956,000.00	0.00	0.00	0.00	331,956,000.00	348,553,800.00	365,981,490.00
220206	Other Services - General	84,025,200.00	80,025,200.00	0.00	0.00	0.00	80,025,200.00	84,026,460.00	88,227,783.00
22020601	Security Services	8,425,200.00	8,425,200.00	0.00	0.00	0.00	8,425,200.00	8,846,460.00	9,288,783.00
22020602	Office Rent	50,400,000.00	46,400,000.00	0.00	0.00	0.00	46,400,000.00	48,720,000.00	51,156,000.00
22020604	Security Vote (Including Operations)	25,200,000.00	25,200,000.00	0.00	0.00	0.00	25,200,000.00	26,460,000.00	27,783,000.00
220207	Consulting & Professional Services - General	50,400,000.00	50,400,000.00	0.00	0.00	0.00	50,400,000.00	52,920,000.00	55,566,000.00
22020701	Financial Consulting	50,400,000.00	50,400,000.00	0.00	0.00	0.00	50,400,000.00	52,920,000.00	55,566,000.00
220209	Financial Charges - General	50,400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
22020901	Bank Charges (Other Than Interest)	50,400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
220210	Miscellaneous Expenses General	225,405,600.00	158,605,600.00	0.00	0.00	0.00	158,605,600.00	166,535,880.00	174,862,674.00
22021001	Refreshment & Meals	124,185,600.00	74,185,600.00	0.00	0.00	0.00	74,185,600.00	77,894,880.00	81,789,624.00
22021013	Promotion (Service Wide)	420,000.00	420,000.00	0.00	0.00	0.00	420,000.00	441,000.00	463,050.00
22021021	Special Days/Celebrations	16,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22021028	Upkeep of Government Organisations	84,000,000.00	84,000,000.00	0.00	0.00	0.00	84,000,000.00	88,200,000.00	92,610,000.00
23	Capital Expenditure	430,000,000.00	587,000,000.00	16,037,700.00	0.00	0.00	477,000,000.00	416,850,000.00	378,157,500.18
2301	Fixed Assets Purchased	80,000,000.00	150,000,000.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
230101	Purchase Of Fixed Assets - General	80,000,000.00	150,000,000.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
23010105	Purchase Of Motor Vehicles	60,000,000.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
23010112	Purchase Of Office Furniture And Fittings	0.00	60,000,000.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
23010127	Purchase Of Agricultural Equipment	20,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
2302	Construction / Provision	150,000,000.00	407,000,000.00	0.00	0.00	0.00	277,000,000.00	206,850,000.00	157,657,500.18
230201	Construction / Provision Of Fixed Assets - General	150,000,000.00	407,000,000.00	0.00	0.00	0.00	277,000,000.00	206,850,000.00	157,657,500.18
23020118	Construction / Provision Of Infrastructure	150,000,000.00	307,000,000.00	0.00	0.00	0.00	190,000,000.00	199,500,000.00	149,940,000.18
23020128	Construction/Provision of Landscapping	0.00	100,000,000.00	0.00	0.00	0.00	87,000,000.00	7,350,000.00	7,717,500.00
2305	Other Capital Projects	200,000,000.00	30,000,000.00	16,037,700.00	0.00	0.00	170,000,000.00	178,500,000.00	187,425,000.00
230501	Acquisition Of Non Tangible Assets	200,000,000.00	30,000,000.00	16,037,700.00	0.00	0.00	170,000,000.00	178,500,000.00	187,425,000.00
23050107	Margin For Increases In Costs	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23050109	E-Learning	150,000,000.00	30,000,000.00	16,037,700.00	0.00	0.00	170,000,000.00	178,500,000.00	187,425,000.00

056602100200	Chukwuemeka Odumegwu OjukwuUniversity - Uli Campus								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
2	Expenditures	12,612,600.00	0.00	0.00	0.00		0.00	0.00	0.00
22	Other Recurrent Costs	12,612,600.00	0.00	0.00	0.00		0.00	0.00	0.00
2202	Overhead Cost	12,612,600.00	0.00	0.00	0.00		0.00	0.00	0.00
220210	Miscellaneous Expenses General	12,612,600.00	0.00	0.00	0.00		0.00	0.00	0.00
22021028	Upkeep of Government Organisations	12,612,600.00	0.00	0.00	0.00		0.00	0.00	0.00

011100100100 Office of the Executive Governor									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
701	General Public Service	21,571,511,931.00	30,321,681,287.00	1,333,247,614.00	0.00	0.00	26,511,354,087.00	27,836,921,791.70	29,228,767,880.44
7011	Executive & Legislative Organ, Financial Affairs and	18,571,511,931.00	24,896,260,598.00	1,333,247,614.00	0.00	0.00	26,511,354,087.00	27,836,921,791.70	29,228,767,880.44
70111	Executive Organ and Legislative Organs	18,571,511,931.00	24,896,260,598.00	1,333,247,614.00	0.00	0.00	26,511,354,087.00	27,836,921,791.70	29,228,767,880.44
7013	General Services	3,000,000,000.00	5,425,420,689.00	0.00	0.00	0.00	0.00	0.00	0.00
70131	General Personnel Services	3,000,000,000.00	5,425,420,689.00	0.00	0.00	0.00	0.00	0.00	0.00

011100100200 Office of the Deputy Governor									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
701	General Public Service	428,918,910.00	528,320,000.00	2,227,000.00	0.00	0.00	485,490,934.00	509,765,480.80	535,253,754.24
7011	Executive & Legislative Organ, Financial Affairs and	384,320,000.00	483,320,000.00	2,227,000.00	0.00	0.00	485,490,934.00	509,765,480.80	535,253,754.24
70111	Executive Organ and Legislative Organs	384,320,000.00	483,320,000.00	2,227,000.00	0.00	0.00	485,490,934.00	509,765,480.80	535,253,754.24
7013	General Services	44,598,910.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70131	General Personnel Services	44,598,910.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

011100300100 Boundary Commission									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
701	General Public Service	5,040,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
7016	General Public Services N.E.C	5,040,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70161	General Public Services N.E.C	5,040,000.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
706	Housing and Community Amenities	0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
7062	Community Development	0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
70621	Community Development	0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00

011101000100 Anambra Public Procurement Agency APPA									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
701	General Public Service	320,000,000.00	318,000,000.00	19,892,300.00	0.00	0.00	518,000,000.00	543,900,000.00	571,095,000.00
7016	General Public Services N.E.C	320,000,000.00	318,000,000.00	19,892,300.00	0.00	0.00	518,000,000.00	543,900,000.00	571,095,000.00
70161	General Public Services N.E.C	320,000,000.00	318,000,000.00	19,892,300.00	0.00	0.00	518,000,000.00	543,900,000.00	571,095,000.00

011101800100 Anambra State Investment Promotion & Protection									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
704	Economic Affairs	91,988,800.00	46,988,799.00	0.00	0.00	0.00	46,988,799.00	49,338,238.95	51,805,150.90
7041	General Economic, Commercial and Labour Affairs	91,988,800.00	46,988,799.00	0.00	0.00	0.00	46,988,799.00	49,338,238.95	51,805,150.90
70411	General Economic and Commercial Affairs	91,988,800.00	46,988,799.00	0.00	0.00	0.00	46,988,799.00	49,338,238.95	51,805,150.90

011103300100 Anambra State Action Committee on AIDS -ANSAC									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	201,600,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
7074	Public Health Services	201,600,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
70741	Public Health Services	201,600,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00

011103800100 Christian Pilgrims Welfare Board									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
708	Recreation, Culture and Religion	5,040,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
7084	Religious and Other Community Services	5,040,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
70841	Religious and Other Community Services	5,040,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00

011103800200 Muslim Pilgrims Welfare Board									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
708	Recreation, Culture and Religion	5,040,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
7084	Religious and Other Community Services	5,040,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
70841	Religious and Other Community Services	5,040,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00

011105100100 Anambra State Small Business Agency -ASBA									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
704	Economic Affairs	4,851,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
7041	General Economic, Commercial and Labour Affairs	4,851,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
70411	General Economic and Commercial Affairs	4,851,000.00	6,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00

011118400100 Volunteer Service Agency									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
704	Economic Affairs	10,187,100.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00
7041	General Economic, Commercial and Labour Affairs	10,187,100.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00
70412	General Labour Affairs	10,187,100.00	12,000,000.00	0.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00

011118400500 Greater Onitsha Development Agency									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
704	Economic Affairs	46,200,000.00	46,200,000.00	0.00	0.00	0.00	46,200,000.00	48,510,000.00	50,935,500.00
7041	General Economic, Commercial and Labour Affairs	46,200,000.00	46,200,000.00	0.00	0.00	0.00	46,200,000.00	48,510,000.00	50,935,500.00
70411	General Economic and Commercial Affairs	46,200,000.00	46,200,000.00	0.00	0.00	0.00	46,200,000.00	48,510,000.00	50,935,500.00

011118400600 Greater Nnewi Development Agency									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
704	Economic Affairs	46,200,000.00	46,200,000.00	0.00	0.00	0.00	46,200,000.00	48,510,000.00	50,935,500.00
7041	General Economic, Commercial and Labour Affairs	46,200,000.00	46,200,000.00	0.00	0.00	0.00	46,200,000.00	48,510,000.00	50,935,500.00
70411	General Economic and Commercial Affairs	46,200,000.00	46,200,000.00	0.00	0.00	0.00	46,200,000.00	48,510,000.00	50,935,500.00

016100100100 Office of the Secretary to the State Government									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
701	General Public Service	1,819,443,804.00	2,006,862,730.00	253,287,576.00	0.00	0.00	2,331,362,730.00	2,447,930,866.50	2,570,327,409.83
7011	Executive & Legislative Organ, Financial Affairs and	0.00	0.00	0.00	0.00	0.00	299,362,730.00	314,330,866.50	330,047,409.83
70111	Executive Organ and Legislative Organs	0.00	0.00	0.00	0.00	0.00	299,362,730.00	314,330,866.50	330,047,409.83
7013	General Services	1,819,443,804.00	2,006,862,730.00	253,287,576.00	0.00	0.00	2,032,000,000.00	2,133,600,000.00	2,240,280,000.00
70131	General Personnel Services	281,443,804.00	299,362,730.00	0.00	0.00	0.00	0.00	0.00	0.00
70133	Other General Services	1,538,000,000.00	1,707,500,000.00	253,287,576.00	0.00	0.00	2,032,000,000.00	2,133,600,000.00	2,240,280,000.00

016102100100 Liaison Office – Lagos									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
701	General Public Service	40,732,354.00	18,755,199.00	0.00	0.00	0.00	18,755,199.00	19,692,958.95	20,677,606.90
7011	Executive & Legislative Organ, Financial Affairs and	30,937,954.00	10,937,954.00	0.00	0.00	0.00	0.00	0.00	0.00
70111	Executive Organ and Legislative Organs	30,937,954.00	10,937,954.00	0.00	0.00	0.00	0.00	0.00	0.00
7013	General Services	9,794,400.00	7,817,245.00	0.00	0.00	0.00	18,755,199.00	19,692,958.95	20,677,606.90
70133	Other General Services	9,794,400.00	7,817,245.00	0.00	0.00	0.00	18,755,199.00	19,692,958.95	20,677,606.90

016102100200 Liaison Office – Abuja									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
701	General Public Service	24,431,763.00	24,234,963.00	0.00	0.00	0.00	24,234,963.00	25,446,711.15	26,719,046.71
7013	General Services	24,431,763.00	24,234,963.00	0.00	0.00	0.00	24,234,963.00	25,446,711.15	26,719,046.71
70131	General Personnel Services	12,234,963.00	12,234,963.00	0.00	0.00	0.00	0.00	0.00	0.00
70133	Other General Services	12,196,800.00	12,000,000.00	0.00	0.00	0.00	24,234,963.00	25,446,711.15	26,719,046.71

016102100300 Liaison Office – Abakiliki									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
701	General Public Service	0.00	6,000,000.00	0.00	0.00	0.00	6,000,001.00	6,300,001.00	6,615,001.00
7013	General Services	0.00	6,000,000.00	0.00	0.00	0.00	6,000,001.00	6,300,001.00	6,615,001.00
70133	Other General Services	0.00	6,000,000.00	0.00	0.00	0.00	6,000,001.00	6,300,001.00	6,615,001.00

016102100400 Ocha Brigade									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
703	Public Order and Safety	139,708,800.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
7036	Public Order and Safety NEC	139,708,800.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
70361	Public Order and Safety NEC	139,708,800.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00

011200300100 Anambra State House of Assembly									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
701	General Public Service	3,179,651,145.00	3,354,550,141.00	225,000,000.00	0.00	0.00	5,759,352,420.00	6,047,320,041.00	6,349,686,043.05
7011	Executive & Legislative Organ, Financial Affairs and	3,179,651,145.00	3,354,550,141.00	225,000,000.00	0.00	0.00	5,759,352,420.00	6,047,320,041.00	6,349,686,043.05
70111	Executive Organ and Legislative Organs	3,179,651,145.00	3,354,550,141.00	225,000,000.00	0.00	0.00	5,759,352,420.00	6,047,320,041.00	6,349,686,043.05

012300100100 Ministry of Information and Communication									
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Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
701	General Public Service	215,822,054.00	215,863,262.00	0.00	0.00	0.00	226,767,920.00	238,106,316.00	250,011,631.80
7011	Executive & Legislative Organ, Financial Affairs and	215,822,054.00	215,863,262.00	0.00	0.00	0.00	226,767,920.00	238,106,316.00	250,011,631.80
70112	Financial and Fiscal Affairs	215,822,054.00	215,863,262.00	0.00	0.00	0.00	226,767,920.00	238,106,316.00	250,011,631.80
704	Economic Affairs	1,610,000,000.00	610,500,000.00	0.00	0.00	0.00	1,166,500,000.00	1,224,825,000.00	1,286,066,250.00
7041	General Economic, Commercial and Labour Affairs	1,610,000,000.00	610,500,000.00	0.00	0.00	0.00	1,166,500,000.00	1,224,825,000.00	1,286,066,250.00
70411	General Economic and Commercial Affairs	1,610,000,000.00	610,500,000.00	0.00	0.00	0.00	1,166,500,000.00	1,224,825,000.00	1,286,066,250.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
701	General Public Service	3,630,307,616.00	7,291,193,982.00	48,422,500.00	0.00	0.00	7,417,824,339.00	7,788,715,555.20	8,178,151,334.81
7011	Executive & Legislative Organ, Financial Affairs and	1,530,665,180.00	923,777,666.00	48,422,500.00	0.00	0.00	3,965,321,653.00	4,163,587,735.20	4,371,767,122.81
70112	Financial and Fiscal Affairs	1,530,665,180.00	923,777,666.00	48,422,500.00	0.00	0.00	3,965,321,653.00	4,163,587,735.20	4,371,767,122.81
7017	Public Debt Transactions	1,599,563,118.00	3,452,502,686.00	0.00	0.00	0.00	3,452,502,686.00	3,806,384,212.00	3,806,384,212.00
70171	Public Debt Transactions	1,599,563,118.00	3,452,502,686.00	0.00	0.00	0.00	3,452,502,686.00	3,625,127,820.00	3,806,384,212.00
7018	Transfer of a General Character between Different	500,079,318.00	2,914,913,630.00	0.00	0.00	0.00	0.00	0.00	0.00
70181	Transfer of a General Character between Different	500,079,318.00	2,914,913,630.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Social Protection	8,134,379,128.00	9,502,631,230.00	0.00	0.00	0.00	12,112,717,873.00	12,718,353,766.65	13,354,271,454.98
7101	Sickness and Disability	0.00	0.00	0.00	0.00	0.00	258,000,000.00	270,900,000.00	284,445,000.00
71011	Sickness	0.00	0.00	0.00	0.00	0.00	258,000,000.00	270,900,000.00	284,445,000.00
7102	Old Age	8,134,379,128.00	9,502,631,230.00	0.00	0.00	0.00	11,713,944,684.00	12,299,641,918.20	12,914,624,014.11
71021	Old Age	8,134,379,128.00	9,502,631,230.00	0.00	0.00	0.00	11,713,944,684.00	12,299,641,918.20	12,914,624,014.11
7103	Survivors	0.00	0.00	0.00	0.00	0.00	105,360,035.00	116,159,438.75	116,159,438.59
71031	Survivors	0.00	0.00	0.00	0.00	0.00	105,360,035.00	116,628,036.75	116,159,438.59
7106	Housing	0.00	0.00	0.00	0.00	0.00	35,413,154.00	37,183,811.70	39,043,002.29
71061	Housing	0.00	0.00	0.00	0.00	0.00	35,413,154.00	37,183,811.70	39,043,002.29

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
701	General Public Service	723,811,926.00	1,303,811,926.00	77,920,000.00	0.00	0.00	1,478,777,777.00	1,552,716,665.85	1,630,352,499.14
7011	Executive & Legislative Organ, Financial Affairs and	723,811,926.00	1,303,811,926.00	77,920,000.00	0.00	0.00	1,478,777,777.00	1,552,716,665.85	1,630,352,499.14
70112	Financial and Fiscal Affairs	723,811,926.00	1,303,811,926.00	77,920,000.00	0.00	0.00	1,478,777,777.00	1,552,716,665.85	1,630,352,499.14

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
704	Economic Affairs	521,569,559.00	798,276,892.00	3,400,000.00	0.00	0.00	727,631,492.00	764,013,066.60	802,213,720.43
7041	General Economic, Commercial and Labour Affairs	521,569,559.00	798,276,892.00	3,400,000.00	0.00	0.00	727,631,492.00	764,013,066.60	802,213,720.43
70411	General Economic and Commercial Affairs	521,569,559.00	798,276,892.00	3,400,000.00	0.00	0.00	727,631,492.00	764,013,066.60	802,213,720.43

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
704	Economic Affairs	400,040,000.00	225,000,000.00	0.00	0.00	0.00	1,201,594,039.00	1,261,673,741.00	1,324,757,428.00
7047	Other Industries	400,040,000.00	225,000,000.00	0.00	0.00	0.00	1,201,594,039.00	1,261,673,741.00	1,324,757,428.00
70474	Multipurpose Development Projects	400,040,000.00	225,000,000.00	0.00	0.00	0.00	1,201,594,039.00	1,261,673,741.00	1,324,757,428.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
704	Economic Affairs	174,296,449.00	631,811,744.00	47,444,475.00	0.00	0.00	1,026,506,744.00	1,077,832,081.20	1,131,723,685.26
7041	General Economic, Commercial and Labour Affairs	25,606,744.00	25,606,744.00	0.00	0.00	0.00	0.00	0.00	0.00
70411	General Economic and Commercial Affairs	25,606,744.00	25,606,744.00	0.00	0.00	0.00	0.00	0.00	0.00
7045	Transport	148,689,705.00	606,205,000.00	47,444,475.00	0.00	0.00	1,026,506,744.00	1,077,832,081.20	1,131,723,685.26
70451	Road Transport	148,689,705.00	606,205,000.00	47,444,475.00	0.00	0.00	1,026,506,744.00	1,077,832,081.20	1,131,723,685.26

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
704	Economic Affairs	284,851,200.00	311,295,613.00	0.00	0.00	0.00	326,150,000.00	342,457,500.00	359,580,376.00
7045	Transport	284,851,200.00	311,295,613.00	0.00	0.00	0.00	326,150,000.00	342,457,500.00	359,580,376.00
70451	Road Transport	284,851,200.00	311,295,613.00	0.00	0.00	0.00	326,150,000.00	342,457,500.00	359,580,376.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
704	Economic Affairs	284,851,200.00	311,295,613.00	0.00	0.00	0.00	326,150,000.00	342,457,500.00	359,580,376.00
7045	Transport	284,851,200.00	311,295,613.00	0.00	0.00	0.00	326,150,000.00	342,457,500.00	359,580,376.00
70451	Road Transport	284,851,200.00	311,295,613.00	0.00	0.00	0.00	326,150,000.00	342,457,500.00	359,580,376.00

704	Economic Affairs	28,376,048,307.00	36,796,782,100.00	16,086,766,090.00	0.00	0.00	23,177,767,262.00	24,336,655,625.00	25,553,488,406.25
7045	Transport	28,376,048,307.00	36,796,782,100.00	16,086,766,090.00	0.00	0.00	23,177,767,262.00	24,336,655,625.00	25,553,488,406.25
70451	Road Transport	28,376,048,307.00	36,796,782,100.00	16,086,766,090.00	0.00	0.00	23,177,767,262.00	24,336,655,625.00	25,553,488,406.25
023405400100	Anambra State Road Maintenance Agency								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
704	Economic Affairs	825,610,760.00	1,126,678,896.00	43,747,414.00	0.00	0.00	1,006,263,364.00	1,056,576,532.00	1,109,405,359.00
7045	Transport	825,610,760.00	1,126,678,896.00	43,747,414.00	0.00	0.00	1,006,263,364.00	1,056,576,532.00	1,109,405,359.00
70451	Road Transport	825,610,760.00	1,126,678,896.00	43,747,414.00	0.00	0.00	1,006,263,364.00	1,056,576,532.00	1,109,405,359.00
023600100100	Min. of Diaspora Affairs, Indigenous Arkwork, Culture								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
704	Economic Affairs	215,986,240.00	359,366,871.00	14,593,600.00	0.00	0.00	342,726,754.00	359,863,091.25	377,856,245.91
7048	R&D Economic Affairs	215,986,240.00	359,366,871.00	14,593,600.00	0.00	0.00	342,726,754.00	359,863,091.25	377,856,245.91
70487	R&D Other Industries	215,986,240.00	359,366,871.00	14,593,600.00	0.00	0.00	342,726,754.00	359,863,091.25	377,856,245.91
023800100100	Ministry of Economic Planning, Budget & Development								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
701	General Public Service	1,179,443,841.00	1,503,443,841.00	2,400,000.00	40,000,000.00	0.00	2,515,693,769.00	2,641,478,457.45	2,773,552,380.32
7013	General Services	1,179,443,841.00	1,503,443,841.00	2,400,000.00	40,000,000.00	0.00	2,515,693,769.00	2,641,478,457.45	2,773,552,380.32
70132	Overall Planning and Statistical Services	1,179,443,841.00	1,503,443,841.00	2,400,000.00	40,000,000.00	0.00	2,515,693,769.00	2,641,478,457.45	2,773,552,380.32
704	Economic Affairs	94,748,729.00	94,748,729.00	0.00	0.00	0.00	0.00	0.00	0.00
7041	General Economic, Commercial and Labour Affairs	94,748,729.00	94,748,729.00	0.00	0.00	0.00	0.00	0.00	0.00
70411	General Economic and Commercial Affairs	94,748,729.00	94,748,729.00	0.00	0.00	0.00	0.00	0.00	0.00
023800100200	Anambra State Donors Coordinating Agency								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
704	Economic Affairs	16,380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7041	General Economic, Commercial and Labour Affairs	16,380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70411	General Economic and Commercial Affairs	16,380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
023800400100	State Bureau of Statistics								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
701	General Public Service	122,926,303.00	135,630,303.00	3,000,000.00	0.00	0.00	126,230,303.00	132,541,818.15	139,168,909.06
7013	General Services	122,926,303.00	135,630,303.00	3,000,000.00	0.00	0.00	126,230,303.00	132,541,818.15	139,168,909.06
70132	Overall Planning and Statistical Services	122,926,303.00	135,630,303.00	3,000,000.00	0.00	0.00	126,230,303.00	132,541,818.15	139,168,909.06
025300100100	Ministry of Housing and Urban Development								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
706	Housing and Community Amenities	2,829,696,822.00	1,637,656,822.00	407,232,758.00	0.00	0.00	3,769,860,668.00	3,958,353,701.10	4,156,271,386.26
7061	Housing Development	2,768,040,000.00	1,576,000,000.00	407,232,758.00	0.00	0.00	3,769,860,668.00	3,958,353,701.10	4,156,271,386.26
70611	Housing Development	2,768,040,000.00	1,576,000,000.00	407,232,758.00	0.00	0.00	3,769,860,668.00	3,958,353,701.10	4,156,271,386.26
7062	Community Development	61,656,822.00	61,656,822.00	0.00	0.00	0.00	0.00	0.00	0.00
70621	Community Development	61,656,822.00	61,656,822.00	0.00	0.00	0.00	0.00	0.00	0.00
025300100200	Hydrofoam Agency								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
704	Economic Affairs	5,040,000.00	10,000,000.00	0.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00
7044	Mining, Manufacturing and Construction	5,040,000.00	10,000,000.00	0.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00
70442	Manufacturing	5,040,000.00	10,000,000.00	0.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00
0253001000100	Anambra State Housing Corporation								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
706	Housing and Community Amenities	61,226,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7061	Housing Development	61,226,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70611	Housing Development	61,226,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
026000100100	Ministry of Lands, Physical Planning & Rural Development								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
706	Housing and Community Amenities	569,689,215.00	1,152,570,415.00	589,009,615.00	0.00	0.00	1,400,325,152.00	1,470,341,409.25	1,543,858,479.95
7066	Housing and Community Amenities N. E. C	569,689,215.00	1,152,570,415.00	589,009,615.00	0.00	0.00	1,400,325,152.00	1,470,341,409.25	1,543,858,479.95

70661	Housing and Community Amenities N. E. C	569,689,215.00	1,152,570,415.00	589,009,615.00	0.00	0.00	1,400,325,152.00	1,470,341,409.25	1,543,858,479.95
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026005500100	Anambra State Physical Planning Board								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
706	Housing and Community Amenities	341,000,000.00	423,000,000.00	0.00	0.00	0.00	508,508,039.00	533,933,441.00	560,630,113.00
7066	Housing and Community Amenities N. E. C	341,000,000.00	423,000,000.00	0.00	0.00	0.00	508,508,039.00	533,933,441.00	560,630,113.00
70661	Housing and Community Amenities N. E. C	341,000,000.00	423,000,000.00	0.00	0.00	0.00	508,508,039.00	533,933,441.00	560,630,113.00

026100100100	Ministry of Power & Domestic Water Development								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
703	Public Order and Safety	145,000,000.00	1,226,000,000.00	136,364,800.00	0.00	0.00	205,000,000.00	309,750,000.00	325,237,500.00
7032	Fire Protection Services	145,000,000.00	1,226,000,000.00	136,364,800.00	0.00	0.00	205,000,000.00	309,750,000.00	325,237,500.00
70321	Fire Protection Services	145,000,000.00	1,226,000,000.00	136,364,800.00	0.00	0.00	205,000,000.00	309,750,000.00	325,237,500.00
704	Economic Affairs	1,067,956,413.00	1,356,956,413.00	747,507,050.00	0.00	0.00	3,226,747,599.00	3,388,084,979.25	3,557,489,228.06
7043	Fuel and Energy	1,067,956,413.00	1,356,956,413.00	747,507,050.00	0.00	0.00	3,226,747,599.00	3,388,084,979.25	3,557,489,228.06
70435	Electricity	1,067,956,413.00	1,356,956,413.00	747,507,050.00	0.00	0.00	3,226,747,599.00	3,388,084,979.25	3,557,489,228.06
706	Housing and Community Amenities	489,543,992.00	627,000,000.00	107,258,487.00	0.00	0.00	600,000,000.00	630,000,000.00	661,500,000.00
7063	Water Supply	489,543,992.00	627,000,000.00	107,258,487.00	0.00	0.00	600,000,000.00	630,000,000.00	661,500,000.00
70631	Water Supply	489,543,992.00	627,000,000.00	107,258,487.00	0.00	0.00	600,000,000.00	630,000,000.00	661,500,000.00

026100800100	Anambra State Fire Service								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
703	Public Order and Safety	3,056,130.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
7032	Fire Protection Services	3,056,130.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
70321	Fire Protection Services	3,056,130.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00

026110300100	Rural Water Supply and Sanitation Agency(RUWASA)								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
706	Housing and Community Amenities	9,499,035.00	9,499,035.00	0.00	0.00	0.00	9,499,035.00	9,973,986.75	10,472,686.09
7063	Water Supply	9,499,035.00	9,499,035.00	0.00	0.00	0.00	9,499,035.00	9,973,986.75	10,472,686.09
70631	Water Supply	9,499,035.00	9,499,035.00	0.00	0.00	0.00	9,499,035.00	9,973,986.75	10,472,686.09

031801100100	Judicial Service Commission								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
703	Public Order and Safety	108,413,760.00	114,341,760.00	0.00	0.00	0.00	84,841,760.00	89,083,848.00	93,538,040.40
7033	Justice & Law Courts	108,413,760.00	114,341,760.00	0.00	0.00	0.00	84,841,760.00	89,083,848.00	93,538,040.40
70331	Justice & Law Courts	108,413,760.00	114,341,760.00	0.00	0.00	0.00	84,841,760.00	89,083,848.00	93,538,040.40

031805100100	High Court of Justice								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
703	Public Order and Safety	1,945,607,445.00	2,288,396,798.00	0.00	0.00	0.00	4,582,629,875.00	4,811,761,368.75	5,052,349,437.19
7033	Justice & Law Courts	1,945,607,445.00	2,288,396,798.00	0.00	0.00	0.00	4,582,629,875.00	4,811,761,368.75	5,052,349,437.19
70331	Justice & Law Courts	1,945,607,445.00	2,288,396,798.00	0.00	0.00	0.00	4,582,629,875.00	4,811,761,368.75	5,052,349,437.19

032600100100	Ministry of Justice								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
703	Public Order and Safety	799,927,952.00	908,936,040.00	0.00	0.00	0.00	938,602,225.00	985,532,336.00	1,034,808,953.10
7033	Justice & Law Courts	799,927,952.00	908,936,040.00	0.00	0.00	0.00	938,602,225.00	985,532,336.00	1,034,808,953.10
70331	Justice & Law Courts	799,927,952.00	908,936,040.00	0.00	0.00	0.00	938,602,225.00	985,532,336.00	1,034,808,953.10

032600300100	Legal Aid Council								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
703	Public Order and Safety	1,528,065.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
7033	Justice & Law Courts	1,528,065.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00
70331	Justice & Law Courts	1,528,065.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,260,000.00	1,323,000.00

043700100100	Awka Capital Territory Development Authority - AC								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
706	Housing and Community Amenities	60,152,400.00	60,200,000.00	0.00	0.00	0.00	60,200,000.00	63,210,000.00	66,370,500.00
7062	Community Development	60,152,400.00	60,200,000.00	0.00	0.00	0.00	60,200,000.00	63,210,000.00	66,370,500.00
70621	Community Development	60,152,400.00	60,200,000.00	0.00	0.00	0.00	60,200,000.00	63,210,000.00	66,370,500.00

051300100100	Ministry of Youths, Entrepreneurship & Sport Dev								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
708	Recreation, Culture and Religion	589,000,000.00	593,000,000.00	0.00	0.00	0.00	618,000,000.00	648,900,000.00	681,345,000.00
7081	Recreational and Sporting Services	589,000,000.00	593,000,000.00	0.00	0.00	0.00	618,000,000.00	648,900,000.00	681,345,000.00
70811	Recreational and Sporting Services	589,000,000.00	593,000,000.00	0.00	0.00	0.00	618,000,000.00	648,900,000.00	681,345,000.00
710	Social Protection	95,820,518.00	100,106,617.00	0.00	0.00	0.00	105,196,853.00	110,456,695.65	115,979,530.43
7105	Unemployment	95,820,518.00	100,106,617.00	0.00	0.00	0.00	105,196,853.00	110,456,695.65	115,979,530.43
71051	Unemployment	95,820,518.00	100,106,617.00	0.00	0.00	0.00	105,196,853.00	110,456,695.65	115,979,530.43
051300100200	Sport Development Commission								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
708	Recreation, Culture and Religion	490,040,000.00	1,025,000,000.00	290,722,448.00	0.00	0.00	1,420,750,000.00	1,491,787,500.00	1,566,376,875.00
7081	Recreational and Sporting Services	490,040,000.00	1,025,000,000.00	290,722,448.00	0.00	0.00	1,420,750,000.00	1,491,787,500.00	1,566,376,875.00
70811	Recreational and Sporting Services	490,040,000.00	1,025,000,000.00	290,722,448.00	0.00	0.00	1,420,750,000.00	1,491,787,500.00	1,566,376,875.00
710	Social Protection	90,780,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7105	Unemployment	90,780,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71051	Unemployment	90,780,518.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
051400100100	Ministry of Social Welfare, Children & Women Aff								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
710	Social Protection	713,465,392.00	839,623,400.00	0.00	0.00	0.00	800,623,400.00	840,654,570.00	882,687,298.50
7104	Family and Children	713,465,392.00	839,623,400.00	0.00	0.00	0.00	800,623,400.00	840,654,570.00	882,687,298.50
71041	Family and Children	713,465,392.00	839,623,400.00	0.00	0.00	0.00	800,623,400.00	840,654,570.00	882,687,298.50
051405400100	Model Motherless Babies Home								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
710	Social Protection	6,112,260.00	7,300,000.00	0.00	0.00	0.00	7,300,000.00	7,665,000.00	8,048,250.00
7104	Family and Children	6,112,260.00	7,300,000.00	0.00	0.00	0.00	7,300,000.00	7,665,000.00	8,048,250.00
71041	Family and Children	6,112,260.00	7,300,000.00	0.00	0.00	0.00	7,300,000.00	7,665,000.00	8,048,250.00
051700100100	Ministry of Basic Education								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	1,411,289,079.00	3,190,435,047.00	0.00	0.00	0.00	3,227,208,310.00	3,414,818,725.35	3,557,997,161.92
7098	Education N. E. C	1,411,289,079.00	3,190,435,047.00	0.00	0.00	0.00	3,227,208,310.00	3,414,818,725.35	3,557,997,161.92
70981	Education N. E. C	1,411,289,079.00	3,190,435,047.00	0.00	0.00	0.00	3,227,208,310.00	3,414,818,725.35	3,557,997,161.92
051700300100	Anambra State Universal Basic Education Board								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	99,833,580.00	876,229,500.00	0.00	0.00	0.00	320,049,500.00	336,051,975.00	352,854,573.75
7091	Pre-Primary and Primary Education	99,833,580.00	876,229,500.00	0.00	0.00	0.00	320,049,500.00	336,051,975.00	352,854,573.75
70912	Primary Education	99,833,580.00	876,229,500.00	0.00	0.00	0.00	320,049,500.00	336,051,975.00	352,854,573.75
051700800100	Anambra State Library Board								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	110,880,000.00	132,000,000.00	0.00	0.00	0.00	132,000,000.00	138,600,000.00	145,530,000.00
7097	R&D Education	110,880,000.00	132,000,000.00	0.00	0.00	0.00	132,000,000.00	138,600,000.00	145,530,000.00
70971	R&D Education	110,880,000.00	132,000,000.00	0.00	0.00	0.00	132,000,000.00	138,600,000.00	145,530,000.00
051700900100	Exam Development Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	22,474,519.00	47,793,373.00	0.00	0.00	0.00	47,793,373.00	50,183,041.65	52,692,193.73
7096	Subsidiary Services to Education	22,474,519.00	47,793,373.00	0.00	0.00	0.00	47,793,373.00	50,183,041.65	52,692,193.73
70961	Subsidiary Services to Education	22,474,519.00	47,793,373.00	0.00	0.00	0.00	47,793,373.00	50,183,041.65	52,692,193.73
051702300100	Special Education Centre Isulo								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	8,870,400.00	10,560,000.00	0.00	0.00	0.00	10,560,000.00	11,088,000.00	11,642,400.00
7095	Education Not Definable by Level	8,870,400.00	10,560,000.00	0.00	0.00	0.00	10,560,000.00	11,088,000.00	11,642,400.00
70951	Education Not Definable by Level	8,870,400.00	10,560,000.00	0.00	0.00	0.00	10,560,000.00	11,088,000.00	11,642,400.00

051702400100 Special Education Centre Umuchu									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	5,544,000.00	6,600,000.00	0.00	0.00	0.00	6,600,000.00	6,930,000.00	7,276,500.00
7095	Education Not Definable by Level	5,544,000.00	6,600,000.00	0.00	0.00	0.00	6,600,000.00	6,930,000.00	7,276,500.00
70951	Education Not Definable by Level	5,544,000.00	6,600,000.00	0.00	0.00	0.00	6,600,000.00	6,930,000.00	7,276,500.00

051702400200 Special Education Center Onitsha									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	2,217,600.00	2,640,000.00	0.00	0.00	0.00	6,600,000.00	6,930,000.00	7,276,500.00
7095	Education Not Definable by Level	2,217,600.00	2,640,000.00	0.00	0.00	0.00	6,600,000.00	6,930,000.00	7,276,500.00
70951	Education Not Definable by Level	2,217,600.00	2,640,000.00	0.00	0.00	0.00	6,600,000.00	6,930,000.00	7,276,500.00

051702500100 Adult & Non Formal Education Agency									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	4,074,840.00	4,851,000.00	0.00	0.00	0.00	4,851,000.00	5,093,550.00	5,348,227.50
7096	Subsidiary Services to Education	4,074,840.00	4,851,000.00	0.00	0.00	0.00	4,851,000.00	5,093,550.00	5,348,227.50
70961	Subsidiary Services to Education	4,074,840.00	4,851,000.00	0.00	0.00	0.00	4,851,000.00	5,093,550.00	5,348,227.50

051702600100 Urban Girls Secondary School Ekwulobia									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702600200 Girls Sec. School, Igboukwu									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702600300 Community Secondary School, Isuofia									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702600400 Aguata High School, Aguata									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702600500 Girls' High School, Uga									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702600600 Uga Boys' Secondary School, Uga									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702600700 Community Secondary School, Uga									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702600800 Pioneer Secondary School (Gss) Umuchu									
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70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
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05170261000	Nnamdi Azikiwe Secondary School, Abagana								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702610100	Ide Secondary School, Enugu Ukwu								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702610200	St. Michael's Model Comprehensive Secondary Sch								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702610300	Gilrs' Secondary School, Nimo								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702610400	Community Secondary School, Abba								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702610500	Girls' Secondary School, Enugu Agidi.								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702610600	Nawfia Community Secondary School, Nawfia								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702610700	Okutalukwe Community Secondary School, Enugu								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702610800	Government Technical College, Enugwu-Agidi								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702610900	Girls' Sec. School, Nnewi								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	806,400.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	806,400.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	806,400.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702611000 Maria Regina Model Comprehensive Sec.School N									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702611100 Nnewi High School, Nnewi									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702611200 Nigerian Sci & Tech. College, Nnewi									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702611300 Women Education Centre, Nnewi									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702611400 Community Secondary School, Nnewichi									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702611500 Akaboziem Comm. Sec. School, Nnewi									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702611600 Okongwu Memo Grammar School Nnewi.									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702611700 Union Secondary School, Amichi (Bss)									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702611800 Comm. Secondary School, Amichi									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702611900 Community Secondary School, Azigbo									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
051702619200	Cave City Sec. Sch, Ogbunike							
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	806,400.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
7092	Secondary Education	806,400.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
70922	Senior Secondary	806,400.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
051702619300	St Monica's College, Ogbunike							
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
7092	Secondary Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
70922	Senior Secondary	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
051702619400	Progressive Sec. School, Umunya							
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
051702619500	Comm.Sec. School, Umunya							
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
051702619600	Women Edu. Centre, Awkuzu							
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
051702619700	Dennis Memo. Gram. Sch. Onitsha							
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
7092	Secondary Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
70922	Senior Secondary	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
051702619800	Girl's Sec School, Onitsha							
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	806,400.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
7092	Secondary Education	806,400.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
70922	Senior Secondary	806,400.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
051702619900	Queen Of Rosary Coll. Onitsha							
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	907,200.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
7092	Secondary Education	907,200.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
70922	Senior Secondary	907,200.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
051702620000	Ado Girl's Sec. School, Onitsha							
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	806,400.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
7092	Secondary Education	806,400.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
70922	Senior Secondary	806,400.00	150,000.00	0.00	0.00	0.00	150,000.00	165,375.00
051702620100	St Charles' Sec. School Onitsha							
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate

7092	Secondary Education	806,400.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	806,400.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702621200	Our Lady's High School, Onitsha								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702621300	Christ The King College, Onitsha								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	907,200.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	907,200.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	907,200.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702621400	Modebe Mem. Sec. School, Onitsha								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	907,200.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	907,200.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	907,200.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702621500	Metu Memo.Sec. School, Onitsha								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702621600	Urban Girls' Sec. School, Onitsha								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	1,008,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	1,008,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	1,008,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702621700	Urban Boys' Sec. School, Onitsha								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702621800	Special Sch.For Deaf & Dumb, Onitsha								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	0.00	0.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	0.00	0.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7095	Education Not Definable by Level	504,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70951	Education Not Definable by Level	504,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00

051702621900	Ogbaru High School, Ogbakuba								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702622000	Ideke Girls' Sec.School, Ideke								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702622100	Unity Comp.Girls' High Sch, Okpoko								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate

709	Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	705,600.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702622200	Community Boys' Sec. Sch, Okpoko								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702622300	Community Girls' Sec. Sch, Okpoko								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702622400	Community Sec. School. Atani								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702622500	Govt. Tec. College, Ossomala								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702622600	Community Sec.Sch, Iyiowa-Odekpe								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702622700	Josephine Oduah Mem. Sec. Sch, Akili-Ozor								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702622800	Community Sec. Sch, Ogwuaniocha								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702622900	Anthony Obaze Mem.Sec Sch,Ochuchu								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	504,000.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702623000	Fr. Joseph Mem. High Sch, Aguleri								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
7092	Secondary Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
70922	Senior Secondary	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

051702623100	Col. Mike Attah Sec. Sch, Aguleri								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	604,800.00	150,000.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00

7093	Post-Secondary and Non Tertiary Education	0.00	0.00	0.00	0.00	0.00	5,432,824,511.00	5,704,465,736.55	5,989,689,023.38
70931	Post-Secondary and Non Tertiary Education	0.00	0.00	0.00	0.00	0.00	5,432,824,511.00	5,704,465,736.55	5,989,689,023.38
710	Social Protection	0.00	0.00	0.00	0.00	0.00	48,865,507.00	51,308,782.35	53,874,221.47
7102	Old Age	0.00	0.00	0.00	0.00	0.00	48,865,507.00	51,308,782.35	53,874,221.47
71021	Old Age	0.00	0.00	0.00	0.00	0.00	48,865,507.00	51,308,782.35	53,874,221.47

051705100200	Post Primary School Service CommissionZonal Offi								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	35,784,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
7092	Secondary Education	35,784,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70921	Junior Secondary	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70922	Senior Secondary	35,784,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

051705100300	Post Primary School Service CommissionZonal Offi								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	2,520,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
7092	Secondary Education	2,520,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70921	Junior Secondary	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70922	Senior Secondary	2,520,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

051705100400	Post Primary School Service CommissionZonal Offi								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	2,016,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
7092	Secondary Education	2,016,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70921	Junior Secondary	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70922	Senior Secondary	2,016,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

051705100500	Post Primary School Service CommissionZonal Offi								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	2,016,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
7092	Secondary Education	2,016,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70921	Junior Secondary	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70922	Senior Secondary	2,016,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

051705100600	Post Primary School Service CommissionZonal Offi								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	2,016,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
7092	Secondary Education	2,016,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70921	Junior Secondary	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70922	Senior Secondary	2,016,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

051705100700	Post Primary School Service CommissionZonal Offi								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
709	Education	2,520,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
7092	Secondary Education	2,520,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70921	Junior Secondary	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70922	Senior Secondary	2,520,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00

052100100100	Ministry of Health								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	4,254,478,446.00	5,524,993,445.00	821,347,733.00	0.00	0.00	5,003,993,445.00	5,254,193,117.25	5,516,902,773.11
7074	Public Health Services	568,928,170.00	593,793,445.00	0.00	0.00	0.00	0.00	0.00	0.00
70741	Public Health Services	568,928,170.00	593,793,445.00	0.00	0.00	0.00	0.00	0.00	0.00
7076	Health N. E. C	3,685,550,276.00	4,931,200,000.00	821,347,733.00	0.00	0.00	5,003,993,445.00	5,254,193,117.25	5,516,902,773.11
70761	Health N. E. C	3,685,550,276.00	4,931,200,000.00	821,347,733.00	0.00	0.00	5,003,993,445.00	5,254,193,117.25	5,516,902,773.11

052100100200	Indigenous Medicine and Herbal Practice								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	89,000,000.00	358,000,000.00	75,000,000.00	0.00	0.00	209,500,000.00	219,975,000.00	230,973,750.00
7071	Medical Products, Appliances and Equipment	0.00	0.00	0.00	0.00	0.00	10,960,000.00	11,508,000.00	12,083,400.00
70712	Other Medical Products	0.00	0.00	0.00	0.00	0.00	10,960,000.00	11,508,000.00	12,083,400.00

7072	Outpatient Services	89,000,000.00	358,000,000.00	75,000,000.00	0.00	0.00	198,540,000.00	208,467,000.00	218,890,350.00
70724	Paramedical Services	89,000,000.00	358,000,000.00	75,000,000.00	0.00	0.00	198,540,000.00	208,467,000.00	218,890,350.00

052100100300 Anambra State Secretariat Clinic									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7072	Outpatient Services	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70721	General Medical Services	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

052100200100 Anambra State Health Insurance Agency									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	595,000,000.00	234,341,163.00	150,000,000.00	0.00	0.00	211,501,163.00	222,076,221.15	233,180,032.21
7074	Public Health Services	595,000,000.00	234,341,163.00	150,000,000.00	0.00	0.00	211,501,163.00	222,076,221.15	233,180,032.21
70741	Public Health Services	595,000,000.00	234,341,163.00	150,000,000.00	0.00	0.00	211,501,163.00	222,076,221.15	233,180,032.21

052100300100 Anambra State Primary Health Care Agency									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	737,390,500.00	581,600,000.00	35,401,200.00	265,000,000.00	0.00	575,600,000.00	603,380,000.00	632,549,000.00
7074	Public Health Services	737,390,500.00	581,600,000.00	35,401,200.00	265,000,000.00	0.00	575,600,000.00	603,380,000.00	632,549,000.00
70741	Public Health Services	737,390,500.00	581,600,000.00	35,401,200.00	265,000,000.00	0.00	575,600,000.00	603,380,000.00	632,549,000.00

052100300200 Aguata LGA Directorate, PHCA									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
7073	Hospital Services	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70731	General Hospital Services	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
7076	Health N. E. C	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70761	Health N. E. C	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00

052100300300 Anambra East LGA Directorate, PHCA									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
7073	Hospital Services	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70731	General Hospital Services	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
7076	Health N. E. C	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70761	Health N. E. C	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00

052100300400 Anambra West LGA Directorate, PHCA									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
7073	Hospital Services	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70731	General Hospital Services	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
7076	Health N. E. C	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70761	Health N. E. C	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00

052100300500 Anaocha LGA Directorate, PHCA									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
7073	Hospital Services	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70731	General Hospital Services	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
7076	Health N. E. C	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70761	Health N. E. C	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00

052100300600 Ayamelum LGA Directorate, PHCA									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
7073	Hospital Services	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70731	General Hospital Services	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
7076	Health N. E. C	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70761	Health N. E. C	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00

707	Health	0.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
7073	Hospital Services	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
70731	General Hospital Services	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
7076	Health N. E. C	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70761	Health N. E. C	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00

052100302300	Achala Umuchu Health Post								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100302400	Achina Comprehensive Health Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100302500	Aguata Primary Health Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100302600	Agulu Ezechukwu Primary Health Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100302700	Aguluezechukwu Health Post								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100302800	Akpo Primary Health Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100302900	Aku Ezinifite Primary Health Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100303000	Amesi Primary Health Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100303100	Amihie Umuchu Primary Health Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100303200	Awalasi Uga Health Post								
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Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100303300 Awalasi Uga Model Primary Health Centre									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100303400 Chukwuemeka Odumegwu Ojukwu Teaching Hospital									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	390,000,000.00	0.00	0.00	575,130,000.00	603,886,500.00	634,080,825.00
7073	Hospital Services	0.00	0.00	390,000,000.00	0.00	0.00	575,130,000.00	603,886,500.00	634,080,825.00
70732	Specialized Hospital Services	0.00	0.00	390,000,000.00	0.00	0.00	575,130,000.00	603,886,500.00	634,080,825.00

052100303500 Ebele Achina Primary Health Centre									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100303600 Ekwuloobia General Hospital									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100303700 Ekwusigo Isuofia Health Centre									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100303800 Ezinifite Health Post									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100303900 Ezioka Isuofia Health Post									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100304000 Ifite Ezinifite Primary Health Centre									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100304100 Ifite Igboukwu Primary Health Centre									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100304200 Ihuekiri Health Post									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	

052100308300 Nsugbe Model Primary Health Centre									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100308400 Nwafor Orizu College of Education Medical Centre									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100308500 Obineetiti Primary Health Centre									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100308700 Otuocha Local Government Clinic									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100308800 Otuocha Maternal and Child Health Clinic									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7073	Hospital Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70732	Specialized Hospital Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100308900 Otuocha Primary Health Centre									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100309000 Primary Health Centre Nsugbe									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100309100 Ubarunisuoye Primary Health Centre									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100309200 Umueri General Hospital									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100309300 Umundeze Health Post									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100309400 Umuoba Anam Primary Health Centre									
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70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
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052100312600	Amorji Agulu health post								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100312700	Community Reproductive Referral HealthCentre A								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7073	Hospital Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70733	Medical and Maternity Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100312800	Enugwu Adazi Health Post								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100312900	Ichida 11 Primary Health Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100313000	Ifite Ani Health Post Agulu								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100313100	Ifite ani primary heath centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100313200	Nkitaku Primary Health Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100313300	Nnamdi Azikiwe University Teaching Hospitalneni								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100313400	Nneni Community Reproductive ReferralHealth Ce								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70722	Specialized Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100313500	Nneogidi Primary Health Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100317700	Agulu Health Post								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100317900	Amawbia Maternal And Child Health Clinic								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100318000	Amawbia Prison Clinic								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100318100	Amikwo Health Post								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100318200	Chukwuemeka Odumegwu Ojukwu University Teaching Hospital								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7073	Hospital Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70732	Specialized Hospital Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100318300	Ezeoye Health Post								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100318400	Ezinator Health Post								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100318500	Eziokpalaiwe Amawbia Health Post								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100318600	Eziyoye/Ezeawulu Primary Health Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100318700	Isiagu Primary Health Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
052100341200 Eziaaigbo Primary Health Centre									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
052100341300 Ezira Primary Health Centre Nimo									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
052100341400 Ifite Health Post Nawfia									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
052100341500 Ireh Abba primary Health center									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
052100341600 Irunyilugani Health Post Nimo									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
052100341700 Isionye Health Post Enugwu ukwu									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
052100341800 Nawfia Primary Health Center									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
052100341900 Nimo General Hospital									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7073	Hospital Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70731	General Hospital Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
052100342000 Nnamdi Azikiwe Teaching Hospital Abagana									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7073	Hospital Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70732	Specialized Hospital Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
052100342100 Obunagu Health Post Enugwu Agidi									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate

707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100342200	Ogologo Ifite Health Post Enuguwagidi								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100342300	Oliobi Health Post Abagana								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7073	Hospital Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70731	General Hospital Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100342400	Psychiatric Hospital, Nawfia								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7073	Hospital Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70732	Specialized Hospital Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100342500	Umudiaba Primary Health Center Nimo								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100342600	Umudu Health Post Egbengwu Nimo								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100342700	Uruekwu Health Post								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100342800	Urunnebo Primary Health Center								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100342900	Uruogbo Primary Health Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100343000	Uruokokwe Health Post Nimo								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100343100	Uruokpala Health Post								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100354400	Federal Government Girls Clinic								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100354500	Holy Spirit Primary Health Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100354600	Immanuel Church Primary Health Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100354700	Inland Town Primary Health Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100354800	Isiafor Health Post								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100354900	Ogboye Phc								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100355000	Onitsha General Hospital								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7073	Hospital Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70731	General Hospital Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100355100	Our Lady'S Of Fatima Woliwo Health Post								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100355200	Police Medical Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100355300	Prisons Marine Health Post								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100355400	Queen of Rosary Health Clinic								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100355500	St. Marks Primary Health Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100355600	St. Marys Catholic Church Osha Health Post								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100355700	St.Patrick'S Hospital And Maternity								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7073	Hospital Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70733	Medical and Maternity Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100355800	Christ the King Parish Health Post								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100355900	Health Post Pam Pam								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100356000	Methodist Health Post								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100356100	Nweje Health Post								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100356200	Odoakpu Model Primary Health Centre								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100356300	Queen Of Peace Health Post								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
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052100368700	Nnamdi Azikwe University Teaching Hospital 2								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7073	Hospital Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70732	Specialized Hospital Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100368800	Methodist Health Post 2								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100368900	Akabor Health Post 2								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100369000	Nnobi Model Primary Health Centre 2								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052100369100	Eziama Primary Health Centr 2								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
7072	Outpatient Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00
70721	General Medical Services	0.00	0.00	0.00	0.00	0.00	130,000.00	136,500.00	143,325.00

052102700100	Chukwuemeka Odumegwu OjukwuUniversity Teac								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	1,736,904,143.00	1,986,904,143.00	0.00	0.00	0.00	1,468,558,400.00	1,541,986,320.00	1,619,085,636.00
7073	Hospital Services	1,736,904,143.00	1,986,904,143.00	0.00	0.00	0.00	1,468,558,400.00	1,541,986,320.00	1,619,085,636.00
70732	Specialized Hospital Services	1,736,904,143.00	1,986,904,143.00	0.00	0.00	0.00	1,468,558,400.00	1,541,986,320.00	1,619,085,636.00

052102700200	General Hospital Onitsha								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
7073	Hospital Services	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00
70731	General Hospital Services	600,000.00	600,000.00	0.00	0.00	0.00	600,000.00	630,000.00	661,500.00

052102700300	General Hospital Enugwu-Ukwu								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
7073	Hospital Services	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70731	General Hospital Services	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00

052102700400	General Hospital Orumba								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	0.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
7073	Hospital Services	0.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00
70731	General Hospital Services	0.00	100,000.00	0.00	0.00	0.00	100,000.00	105,000.00	110,250.00

052102700500	General Hospital Ekwulobia								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
707	Health	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
7073	Hospital Services	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
70731	General Hospital Services	500,000.00	500,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00

70541	Protection of Biodiversity and Landscape	86,493,115.00	86,493,115.00	0.00	0.00	0.00	0.00	0.00	0.00
7056	Environmental Protection N.E.C.	2,106,711,047.00	2,172,000,000.00	643,470,774.00	0.00	0.00	2,501,029,991.00	2,626,081,490.75	2,757,385,565.29
70561	Environmental Protection N.E.C.	2,106,711,047.00	2,172,000,000.00	643,470,774.00	0.00	0.00	2,501,029,991.00	2,626,081,490.75	2,757,385,565.29

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
053500100200	Anambra State Park and Gardens							
704	Economic Affairs	126,040,000.00	311,500,000.00	0.00	0.00	44,000,000.00	46,200,000.00	48,510,000.00
7047	Other Industries	126,040,000.00	311,500,000.00	0.00	0.00	44,000,000.00	46,200,000.00	48,510,000.00
70473	Tourism	126,040,000.00	311,500,000.00	0.00	0.00	44,000,000.00	46,200,000.00	48,510,000.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
053500100300	Anambra State Clear Drainage and Fores							
705	Environmental Protection	0.00	285,000,000.00	0.00	0.00	394,000,000.00	413,700,000.00	434,385,000.00
7052	Waste Water Management	0.00	285,000,000.00	0.00	0.00	394,000,000.00	413,700,000.00	434,385,000.00
70521	Waste Water Management	0.00	285,000,000.00	0.00	0.00	394,000,000.00	413,700,000.00	434,385,000.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
053500100400	Anambra State Erosion, Watershed and Climate Ch							
705	Environmental Protection	0.00	330,000,000.00	0.00	0.00	625,000,000.00	656,250,000.00	689,062,500.00
7056	Environmental Protection N.E.C.	0.00	330,000,000.00	0.00	0.00	625,000,000.00	656,250,000.00	689,062,500.00
70561	Environmental Protection N.E.C.	0.00	330,000,000.00	0.00	0.00	625,000,000.00	656,250,000.00	689,062,500.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
053505500100	Anambra State Waste Management Agency - ASWA							
705	Environmental Protection	290,300,000.00	435,000,000.00	9,390,000.00	0.00	559,500,000.00	587,475,000.00	616,848,750.18
7051	Waste Management	290,300,000.00	305,000,000.00	9,390,000.00	0.00	559,500,000.00	587,475,000.00	616,848,750.18
70511	Waste Management	290,300,000.00	305,000,000.00	9,390,000.00	0.00	559,500,000.00	587,475,000.00	616,848,750.18
7056	Environmental Protection N.E.C.	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00
70561	Environmental Protection N.E.C.	0.00	130,000,000.00	0.00	0.00	0.00	0.00	0.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
053510900100	Forestry Department							
704	Economic Affairs	840,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
7042	Agriculture, Forestry, Fishing and Hunting	840,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
70422	Forestry	840,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
705	Environmental Protection	4,800,000.00	13,600,000.00	23,635,974.00	0.00	12,146,479.00	12,753,803.00	13,391,493.00
7056	Environmental Protection N.E.C.	4,800,000.00	13,600,000.00	23,635,974.00	0.00	12,146,479.00	12,753,803.00	13,391,493.00
70561	Environmental Protection N.E.C.	4,800,000.00	13,600,000.00	23,635,974.00	0.00	12,146,479.00	12,753,803.00	13,391,493.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
055100100100	Ministry of Local Government, Chieftaincy & Comm							
706	Housing and Community Amenities	1,051,499,283.00	1,218,497,623.00	1,000,000.00	0.00	1,591,576,623.00	1,671,155,454.15	1,754,713,227.36
7062	Community Development	1,051,499,283.00	1,218,497,623.00	1,000,000.00	0.00	1,591,576,623.00	1,671,155,454.15	1,754,713,227.36
70621	Community Development	1,051,499,283.00	1,218,497,623.00	1,000,000.00	0.00	1,591,576,623.00	1,671,155,454.15	1,754,713,227.36

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
056600100100	Ministry of Tertiary and Science Education							
709	Education	300,874,423.00	380,658,423.00	0.00	0.00	275,671,605.00	289,455,186.10	303,927,944.06
7094	Tertiary Education	300,874,423.00	380,658,423.00	0.00	0.00	275,671,605.00	289,455,186.10	303,927,944.06
70941	First Stage of Tertiary Education	0.00	0.00	0.00	0.00	85,658,342.00	89,941,259.10	94,438,322.06
70942	Second Stage of Tertiary Education	300,874,423.00	380,658,423.00	0.00	0.00	190,013,263.00	199,513,927.00	209,489,622.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
056600100200	Information Commcication Technology(ICT) Agency							
704	Economic Affairs	137,347,227.00	167,325,000.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
7046	Communication	137,347,227.00	167,325,000.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
70461	Communication	137,347,227.00	167,325,000.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
056600100300	Mineral Resources Agency							
704	Economic Affairs	63,192,000.00	60,000,000.00	0.00	0.00	47,000,000.00	49,350,000.00	51,817,500.00

011100100200 Office of the Deputy Governor									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	1,057,200.00	1,532,940.00	0.00	0.00	0.00	4,085,000.00	4,289,250.00	4,503,712.50
12	INDEPENDENT REVENUE	1,057,200.00	1,532,940.00	0.00	0.00	0.00	4,085,000.00	4,289,250.00	4,503,712.50
1202	Non-Tax Revenue	1,057,200.00	1,532,940.00	0.00	0.00	0.00	4,085,000.00	4,289,250.00	4,503,712.50
120206	Sales - General	1,057,200.00	1,532,940.00	0.00	0.00	0.00	4,085,000.00	4,289,250.00	4,503,712.50
12020630	Sale of Application Forms	1,057,200.00	1,532,940.00	0.00	0.00	0.00	0.00	0.00	0.00
12020648	Sale of Forms	0.00	0.00	0.00	0.00	0.00	4,085,000.00	4,289,250.00	4,503,712.50

016100100100 Office of the Secretary to the State Government									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	1,197,881.00	1,736,927.00	0.00	0.00	0.00	1,910,619.70	2,006,150.69	2,106,458.22
12	INDEPENDENT REVENUE	1,197,881.00	1,736,927.00	0.00	0.00	0.00	1,910,619.70	2,006,150.69	2,106,458.22
1202	Non-Tax Revenue	1,197,881.00	1,736,927.00	0.00	0.00	0.00	1,910,619.70	2,006,150.69	2,106,458.22
120206	Sales - General	19,075.00	184,000.00	0.00	0.00	0.00	202,400.00	212,520.00	223,146.00
12020603	Sales Of Id Cards	19,075.00	134,000.00	0.00	0.00	0.00	147,400.00	154,770.00	162,508.50
12020696	Sales of Unserviceable Assets	0.00	50,000.00	0.00	0.00	0.00	55,000.00	57,750.00	60,637.50
120207	Earnings - General	1,178,806.00	1,552,927.00	0.00	0.00	0.00	0.00	0.00	0.00
12020772	Earnings From Hall Hire	1,178,806.00	1,552,927.00	0.00	0.00	0.00	0.00	0.00	0.00
120208	Rent On Government Buildings - General	0.00	0.00	0.00	0.00	0.00	1,708,219.70	1,793,630.69	1,883,312.22
12020815	Rent from Property	0.00	0.00	0.00	0.00	0.00	1,708,219.70	1,793,630.69	1,883,312.22

016102100100 Liaison Office – Lagos									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	6,571,198.00	9,528,237.00	0.00	0.00	0.00	6,944,823.70	7,292,064.89	7,656,668.13
12	INDEPENDENT REVENUE	6,571,198.00	9,528,237.00	0.00	0.00	0.00	6,944,823.70	7,292,064.89	7,656,668.13
1202	Non-Tax Revenue	6,571,198.00	9,528,237.00	0.00	0.00	0.00	6,944,823.70	7,292,064.89	7,656,668.13
120204	Fees - General	6,571,198.00	9,528,237.00	0.00	0.00	0.00	6,944,823.70	7,292,064.89	7,656,668.13
12020401	Court Fees	0.00	0.00	0.00	0.00	0.00	6,944,823.70	7,292,064.89	7,656,668.13
12020499	Other Fees	6,571,198.00	9,528,237.00	0.00	0.00	0.00	0.00	0.00	0.00

016102100200 Liaison Office – Abuja									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	7,354,080.00	10,663,416.00	0.00	0.00	0.00	5,088,341.60	5,342,758.68	5,609,896.61
12	INDEPENDENT REVENUE	7,354,080.00	10,663,416.00	0.00	0.00	0.00	5,088,341.60	5,342,758.68	5,609,896.61
1202	Non-Tax Revenue	7,354,080.00	10,663,416.00	0.00	0.00	0.00	5,088,341.60	5,342,758.68	5,609,896.61
120204	Fees - General	7,354,080.00	10,663,416.00	0.00	0.00	0.00	5,088,341.60	5,342,758.68	5,609,896.61
12020401	Court Fees	0.00	0.00	0.00	0.00	0.00	5,088,341.60	5,342,758.68	5,609,896.61
12020499	Other Fees	7,354,080.00	10,663,416.00	0.00	0.00	0.00	0.00	0.00	0.00

012300100100 Ministry of Information and Communication State									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	123,584,400.00	179,197,380.00	0.00	0.00	0.00	152,640,686.05	160,272,720.35	168,286,356.37
12	INDEPENDENT REVENUE	123,584,400.00	179,197,380.00	0.00	0.00	0.00	152,640,686.05	160,272,720.35	168,286,356.37
1202	Non-Tax Revenue	123,584,400.00	179,197,380.00	0.00	0.00	0.00	152,640,686.05	160,272,720.35	168,286,356.37
120204	Fees - General	123,504,920.00	179,164,313.00	0.00	0.00	0.00	152,595,576.05	160,225,354.85	168,236,622.60
12020434	Renewal Of Registration Fees Fo Collecting Agents	31,792.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020436	Bill Board Advertisement Fees	123,404,245.00	178,830,980.00	0.00	0.00	0.00	151,548,466.05	159,125,889.35	167,082,183.82
12020458	Fees for Installation of Signals	0.00	0.00	0.00	0.00	0.00	691,000.00	725,550.00	761,827.50
12020459	Advert Fees from Bus Shelter	0.00	0.00	0.00	0.00	0.00	356,110.00	373,915.50	392,611.28
12020466	Outdoor Advert Fees	68,883.00	333,333.00	0.00	0.00	0.00	0.00	0.00	0.00
120206	Sales - General	0.00	33,067.00	0.00	0.00	0.00	45,110.00	47,365.50	49,733.78
12020601	Sales Of Journal & Publications	0.00	33,067.00	0.00	0.00	0.00	0.00	0.00	0.00
12020671	Sale of Other Publicatins	0.00	0.00	0.00	0.00	0.00	45,110.00	47,365.50	49,733.78
120207	Earnings - General	79,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020742	Earning from Rental/Hire Services	79,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

012300100200 Anambra State Sinage Agency - ANSAA									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	0.00	12,000,000.00	0.00	0.00	0.00	27,000,000.00	28,350,000.00	29,767,500.00
12	INDEPENDENT REVENUE	0.00	12,000,000.00	0.00	0.00	0.00	27,000,000.00	28,350,000.00	29,767,500.00

1202	Non-Tax Revenue	0.00	12,000,000.00	0.00	0.00	0.00	27,000,000.00	28,350,000.00	29,767,500.00
120204	Fees - General	0.00	12,000,000.00	0.00	0.00	0.00	27,000,000.00	28,350,000.00	29,767,500.00
12020463	House Numbering Fees	0.00	12,000,000.00	0.00	0.00	0.00	27,000,000.00	28,350,000.00	29,767,500.00

012301300100	Government Printing Press								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	548,400.00	795,180.00	0.00	0.00	0.00	834,939.00	876,685.95	920,520.25
12	INDEPENDENT REVENUE	548,400.00	795,180.00	0.00	0.00	0.00	834,939.00	876,685.95	920,520.25
1202	Non-Tax Revenue	548,400.00	795,180.00	0.00	0.00	0.00	834,939.00	876,685.95	920,520.25
120206	Sales - General	548,400.00	795,180.00	0.00	0.00	0.00	834,939.00	876,685.95	920,520.25
12020601	Sales Of Journal & Publications	548,400.00	795,180.00	0.00	0.00	0.00	0.00	0.00	0.00
12020671	Sale of Other Publicatins	0.00	0.00	0.00	0.00	0.00	834,939.00	876,685.95	920,520.25

012500100100	Office of the Head of Service								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	1,411,202.00	2,046,243.00	0.00	0.00	0.00	2,327,020.00	2,443,371.00	2,565,539.55
12	INDEPENDENT REVENUE	1,411,202.00	2,046,243.00	0.00	0.00	0.00	2,327,020.00	2,443,371.00	2,565,539.55
1202	Non-Tax Revenue	1,411,202.00	2,046,243.00	0.00	0.00	0.00	2,327,020.00	2,443,371.00	2,565,539.55
120207	Earnings -General	0.00	0.00	0.00	0.00	0.00	56,110.00	58,915.50	61,861.28
12020742	Earning from Rental/Hire Services	0.00	0.00	0.00	0.00	0.00	56,110.00	58,915.50	61,861.28
120208	Rent On Government Buildings - General	1,411,202.00	2,046,243.00	0.00	0.00	0.00	2,270,910.00	2,384,455.50	2,503,678.28
12020802	Rent On Govt. Offices	0.00	0.00	0.00	0.00	0.00	2,206,910.00	2,317,255.50	2,433,118.28
12020803	Rent On Govt. Buildings	233,142.00	97,333.00	0.00	0.00	0.00	64,000.00	67,200.00	70,560.00
12020822	Rent on Public Building	1,178,060.00	1,948,910.00	0.00	0.00	0.00	0.00	0.00	0.00

014000100100	Office of the Auditor General (State)								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	168,001.00	243,601.00	0.00	0.00	0.00	255,781.05	268,570.10	281,998.61
12	INDEPENDENT REVENUE	168,001.00	243,601.00	0.00	0.00	0.00	255,781.05	268,570.10	281,998.61
1202	Non-Tax Revenue	168,001.00	243,601.00	0.00	0.00	0.00	255,781.05	268,570.10	281,998.61
120204	Fees - General	168,001.00	243,601.00	0.00	0.00	0.00	255,781.05	268,570.10	281,998.61
12020473	Registration of Vocational Centre	0.00	0.00	0.00	0.00	0.00	255,781.05	268,570.10	281,998.61
12020499	Other Fees	168,001.00	243,601.00	0.00	0.00	0.00	0.00	0.00	0.00

014000100200	Office of the Auditor General (Local Government)								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	120,000.00	174,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
12	INDEPENDENT REVENUE	120,000.00	174,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
1202	Non-Tax Revenue	120,000.00	174,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
120204	Fees - General	120,000.00	174,000.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
12020473	Registration of Vocational Centre	0.00	0.00	0.00	0.00	0.00	300,000.00	315,000.00	330,750.00
12020499	Other Fees	120,000.00	174,000.00	0.00	0.00	0.00	0.00	0.00	0.00

021500100100	Ministry of Agriculture, Mechanization , Processing								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	2,864,641.00	18,652,400.00	0.00	0.00	0.00	19,585,020.00	20,564,271.00	21,592,484.55
12	INDEPENDENT REVENUE	2,864,641.00	18,652,400.00	0.00	0.00	0.00	19,585,020.00	20,564,271.00	21,592,484.55
1201	TAX REVENUE	0.00	0.00	0.00	0.00	0.00	280,000.35	294,000.37	308,700.39
120103	OTHER TAXES	0.00	0.00	0.00	0.00	0.00	280,000.35	294,000.37	308,700.39
12010341	Cattle Tax	0.00	0.00	0.00	0.00	0.00	280,000.35	294,000.37	308,700.39
1202	Non-Tax Revenue	2,864,641.00	18,652,400.00	0.00	0.00	0.00	19,305,019.65	20,270,270.63	21,283,784.16
120201	Licenses - General	0.00	133,333.00	0.00	0.00	0.00	139,999.65	146,999.63	154,349.61
12020183	Forestry Licences Roller Saws Saw Mills Hammer L	0.00	133,333.00	0.00	0.00	0.00	139,999.65	146,999.63	154,349.61
120204	Fees - General	1,787,319.00	7,853,334.00	0.00	0.00	0.00	7,966,000.35	8,364,300.37	8,782,515.39
12020427	Tender Fees	139,885.00	3,320,000.00	0.00	0.00	0.00	3,486,000.00	3,660,300.00	3,843,315.00
12020446	Agricultural/Vetinary Services Fees	1,011,596.00	4,533,334.00	0.00	0.00	0.00	0.00	0.00	0.00
12020450	Inspection Fees	0.00	0.00	0.00	0.00	0.00	4,480,000.35	4,704,000.37	4,939,200.39
12020482	Vetting of Health Institution Building Plans	635,838.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120206	Sales - General	529,865.00	10,505,733.00	0.00	0.00	0.00	11,031,019.65	11,582,570.63	12,161,699.16
12020609	Proceeds From Sales Of Farm Produce	529,865.00	10,413,333.00	0.00	0.00	0.00	0.00	0.00	0.00
12020610	Proceeds From Sales Of Goods By Public Auctions	0.00	0.00	0.00	0.00	0.00	10,933,999.65	11,480,699.63	12,054,734.61

12020612	Proceeds From Sales Of Drugs And Medications	0.00	0.00	0.00	0.00	0.00	97,020.00	101,871.00	106,964.55
12020625	Sale Drugs (Drug Revolving Fund)	0.00	92,400.00	0.00	0.00	0.00	0.00	0.00	0.00
120207	Earnings -General	547,457.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020704	Earnings From The Use Of Govt. Vehicles	547,457.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120208	Rent On Government Buildings - General	0.00	160,000.00	0.00	0.00	0.00	168,000.00	176,400.00	185,220.00
12020818	Rent on Government land	0.00	160,000.00	0.00	0.00	0.00	168,000.00	176,400.00	185,220.00

022000100100 Ministry of Finance									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	9,571,304,446.00	16,203,391,447.00	0.00	0.00	0.00	26,387,057,144.00	16,216,611,019.35	16,230,093,091.32
12	INDEPENDENT REVENUE	71,304,446.00	103,391,447.00	0.00	0.00	0.00	103,391,447.00	108,561,019.35	113,989,070.32
1201	TAX REVENUE	337,404.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
120103	OTHER TAXES	337,404.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
12010310	5% Withholding Tax on Payment to Contractors	42,587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12010330	Sports Betting Proprietors Lucky Tax	0.00	0.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
12010339	Anambra State Property and Land Use Tax	294,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	Non-Tax Revenue	70,967,042.00	103,391,447.00	0.00	0.00	0.00	102,891,447.00	108,036,019.35	113,437,820.32
120204	Fees - General	70,883,906.00	102,891,447.00	0.00	0.00	0.00	102,891,447.00	108,036,019.35	113,437,820.32
12020417	Contractor Registration Fees	0.00	0.00	0.00	0.00	0.00	25,000.00	26,250.00	27,562.50
12020421	Stamp Duty	70,603,077.00	102,866,447.00	0.00	0.00	0.00	102,866,447.00	108,009,769.35	113,410,257.82
12020427	Tender Fees	264,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020499	Other Fees	15,896.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120205	Fines - General	83,136.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020557	Other Fines	83,136.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
13	AID AND GRANTS	4,000,000,000.00	9,100,000,000.00	0.00	0.00	0.00	5,983,665,697.00	9,104,550,000.00	9,109,102,268.00
1301	AID	1,200,000,000.00	3,600,000,000.00	0.00	0.00	0.00	2,000,000,000.00	3,601,800,000.00	3,603,600,900.00
130101	DOMESTIC AIDS	1,200,000,000.00	3,600,000,000.00	0.00	0.00	0.00	2,000,000,000.00	3,601,800,000.00	3,603,600,900.00
13010102	Capital Domestic Aid	1,200,000,000.00	3,600,000,000.00	0.00	0.00	0.00	2,000,000,000.00	3,601,800,000.00	3,603,600,900.00
1302	GRANTS	2,800,000,000.00	5,500,000,000.00	0.00	0.00	0.00	3,983,665,697.00	5,502,750,000.00	5,505,501,368.00
130201	DOMESTIC GRANTS	300,000,000.00	500,000,000.00	0.00	0.00	0.00	931,000,000.00	500,250,000.00	500,500,120.00
13020102	CAPITAL DOMESTIC GRANTS	300,000,000.00	500,000,000.00	0.00	0.00	0.00	931,000,000.00	500,250,000.00	500,500,120.00
130202	FOREIGN GRANTS	2,500,000,000.00	5,000,000,000.00	0.00	0.00	0.00	3,052,665,697.00	5,002,500,000.00	5,005,001,248.00
13020202	CAPITAL FOREIGN GRANTS	2,500,000,000.00	5,000,000,000.00	0.00	0.00	0.00	3,052,665,697.00	5,002,500,000.00	5,005,001,248.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	5,500,000,000.00	7,000,000,000.00	0.00	0.00	0.00	20,300,000,000.00	7,003,500,000.00	7,007,001,753.00
1403	LOANS/ BORROWINGS RECEIPT	5,500,000,000.00	7,000,000,000.00	0.00	0.00	0.00	6,900,000,000.00	7,003,500,000.00	7,007,001,753.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	5,500,000,000.00	7,000,000,000.00	0.00	0.00	0.00	6,900,000,000.00	7,003,500,000.00	7,007,001,753.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	5,500,000,000.00	7,000,000,000.00	0.00	0.00	0.00	6,900,000,000.00	7,003,500,000.00	7,007,001,753.00
1407	EXTRAORDINARY ITEMS	0.00	0.00	0.00	0.00	0.00	13,400,000,000.00	0.00	0.00
140701	EXTRAORDINARY ITEMS	0.00	0.00	0.00	0.00	0.00	13,400,000,000.00	0.00	0.00
14070101	EXTRAORDINARY ITEMS	0.00	0.00	0.00	0.00	0.00	13,400,000,000.00	0.00	0.00

022000700100 Office of the Accountant General									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
11	GOVERNMENT SHARE OF FAAC	52,369,609,410.00	78,651,665,598.00	0.00	0.00	0.00	65,815,904,124.00	69,106,699,330.00	72,562,034,296.00
1101	GOVERNMENT SHARE OF FAAC	52,369,609,410.00	78,651,665,598.00	0.00	0.00	0.00	65,815,904,124.00	69,106,699,330.00	72,562,034,296.00
110101	STATE GOVERNMENT SHARE OF STATUTORY REVE	31,869,609,410.00	46,788,538,969.00	0.00	0.00	0.00	41,952,568,205.00	44,050,196,615.00	46,252,706,446.00
11010101	Statutory Allocation	31,869,609,410.00	46,788,538,969.00	0.00	0.00	0.00	41,952,568,205.00	44,050,196,615.00	46,252,706,446.00
110102	STATE GOVERNMENT SHARE OF VAT	18,000,000,000.00	20,889,262,031.00	0.00	0.00	0.00	19,865,745,300.00	20,859,032,565.00	21,901,984,193.00
11010201	Share Of VAT	18,000,000,000.00	20,889,262,031.00	0.00	0.00	0.00	19,865,745,300.00	20,859,032,565.00	21,901,984,193.00
110103	STATE GOVERNMENT SHARE OF OTHER FAAC REV	2,500,000,000.00	10,973,864,598.00	0.00	0.00	0.00	3,997,590,619.00	4,197,470,150.00	4,407,343,657.00
11010303	Excess Crude	1,054,092,530.00	5,396,669,571.00	0.00	0.00	0.00	1,466,583,250.00	1,539,912,413.00	1,616,908,033.00
11010306	NNPC Refunds	205,132,273.00	44,924,562.00	0.00	0.00	0.00	0.00	0.00	0.00
11010313	Exchange Rate Difference	73,894,853.00	4,371,718,719.00	0.00	0.00	0.00	1,568,421,025.00	1,646,842,076.00	1,729,184,180.00
11010315	Non Oil Revenue	57,272,630.00	1,160,551,746.00	0.00	0.00	0.00	962,586,344.00	1,010,715,661.00	1,061,251,444.00
11010317	Excess PPT	265,828,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11010319	Forex Equalization	843,778,862.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	176,926,540.00	88,072,352.00	0.00	0.00	0.00	94,237,416.64	98,949,287.47	103,896,751.85
1201	TAX REVENUE	149,040,393.00	55,907,978.00	0.00	0.00	0.00	59,821,536.46	62,812,613.28	65,953,243.95
120103	OTHER TAXES	149,040,393.00	55,907,978.00	0.00	0.00	0.00	59,821,536.46	62,812,613.28	65,953,243.95
12010310	5% Withholding Tax on Payment to Contractors	0.00	0.00	0.00	0.00	0.00	4,457,401.72	4,680,271.81	4,914,285.40

023400100100 Ministry of Works									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	874,721,600.00	1,253,791,156.00	0.00	0.00	0.00	766,480,713.80	1,280,304,749.49	1,294,795,238.96
12	INDEPENDENT REVENUE	374,721,600.00	253,791,156.00	0.00	0.00	0.00	266,480,713.80	279,804,749.49	293,794,986.96
1202	Non-Tax Revenue	374,721,600.00	253,791,156.00	0.00	0.00	0.00	266,480,713.80	279,804,749.49	293,794,986.96
120204	Fees - General	374,615,627.00	253,791,156.00	0.00	0.00	0.00	266,480,713.80	279,804,749.49	293,794,986.96
12020417	Contractor Registration Fees	18,946,693.00	7,188,000.00	0.00	0.00	0.00	5,431,999.65	5,703,599.63	5,988,779.61
12020427	Tender Fees	150,857,399.00	11,400,000.00	0.00	0.00	0.00	11,970,000.00	12,568,500.00	13,196,925.00
12020498	Right of Way Permit Fees/Cutting of Road	162,433,890.00	226,776,000.00	0.00	0.00	0.00	238,114,800.00	250,020,540.00	262,521,567.00
12020499	Other Fees	42,377,645.00	8,427,156.00	0.00	0.00	0.00	10,963,914.15	11,512,109.86	12,087,715.35
120207	Earnings -General	105,973.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020799	Other Earnings	105,973.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	500,000,000.00	1,000,000,000.00	0.00	0.00	0.00	500,000,000.00	1,000,500,000.00	1,001,000,252.00
1403	LOANS/ BORROWINGS RECEIPT	500,000,000.00	1,000,000,000.00	0.00	0.00	0.00	500,000,000.00	1,000,500,000.00	1,001,000,252.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	500,000,000.00	1,000,000,000.00	0.00	0.00	0.00	500,000,000.00	1,000,500,000.00	1,001,000,252.00
14030201	INTERNATIONAL LOANS/ BORROWINGS FROM FIN	500,000,000.00	1,000,000,000.00	0.00	0.00	0.00	500,000,000.00	1,000,500,000.00	1,001,000,252.00

023600100100 Min. of Diaspora Affairs, Indigenous Arkwork, Cultr									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	317,919.00	3,828,000.00	0.00	0.00	0.00	7,510,148.00	7,885,655.40	8,279,938.17
12	INDEPENDENT REVENUE	317,919.00	3,828,000.00	0.00	0.00	0.00	7,510,148.00	7,885,655.40	8,279,938.17
1202	Non-Tax Revenue	317,919.00	3,828,000.00	0.00	0.00	0.00	7,510,148.00	7,885,655.40	8,279,938.17
120201	Licenses - General	317,919.00	3,828,000.00	0.00	0.00	0.00	4,019,400.00	4,220,370.00	4,431,388.50
12020122	Produce Buying Licenses	317,919.00	3,828,000.00	0.00	0.00	0.00	4,019,400.00	4,220,370.00	4,431,388.50
120204	Fees - General	0.00	0.00	0.00	0.00	0.00	3,254,200.00	3,416,910.00	3,587,755.50
12020499	Other Fees	0.00	0.00	0.00	0.00	0.00	3,254,200.00	3,416,910.00	3,587,755.50
120207	Earnings -General	0.00	0.00	0.00	0.00	0.00	236,548.00	248,375.40	260,794.17
12020765	Earnings from Cyber Cafe/Internet Activites	0.00	0.00	0.00	0.00	0.00	236,548.00	248,375.40	260,794.17

025300100100 Ministry of Housing and Urban Development									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	32,700,002.00	47,415,002.00	0.00	0.00	0.00	49,785,752.10	52,275,039.71	54,888,791.69
12	INDEPENDENT REVENUE	32,700,002.00	47,415,002.00	0.00	0.00	0.00	49,785,752.10	52,275,039.71	54,888,791.69
1202	Non-Tax Revenue	32,700,002.00	47,415,002.00	0.00	0.00	0.00	49,785,752.10	52,275,039.71	54,888,791.69
120204	Fees - General	32,700,002.00	47,415,002.00	0.00	0.00	0.00	49,785,752.10	52,275,039.71	54,888,791.69
12020417	Contractor Registration Fees	8,822,253.00	14,880,000.00	0.00	0.00	0.00	15,624,000.00	16,405,200.00	17,225,460.00
12020427	Tender Fees	22,923,991.00	28,113,333.00	0.00	0.00	0.00	29,518,999.65	30,994,949.63	32,544,697.11
12020430	Professional Registration Fees	0.00	17,033.00	0.00	0.00	0.00	17,884.65	18,778.88	19,717.83
12020434	Renewal Of Registration Fees Fo Collecting Agents	0.00	0.00	0.00	0.00	0.00	4,624,867.80	4,856,111.19	5,098,916.75
12020449	Business/Trade Operating Fees	52,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020499	Other Fees	900,771.00	4,404,636.00	0.00	0.00	0.00	0.00	0.00	0.00

026000100100 Ministry of Lands, Physical Planning & Rural Devel									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	3,407,480,175.00	4,928,846,252.00	0.00	0.00	0.00	6,675,288,564.60	7,009,052,992.83	7,359,505,642.47
12	INDEPENDENT REVENUE	3,407,480,175.00	4,928,846,252.00	0.00	0.00	0.00	6,675,288,564.60	7,009,052,992.83	7,359,505,642.47
1201	TAX REVENUE	0.00	0.00	0.00	0.00	0.00	2,128,363.65	2,234,781.83	2,346,520.92
120103	OTHER TAXES	0.00	0.00	0.00	0.00	0.00	2,128,363.65	2,234,781.83	2,346,520.92
12010339	Anambra State Property and Land Use Tax	0.00	0.00	0.00	0.00	0.00	2,128,363.65	2,234,781.83	2,346,520.92
1202	Non-Tax Revenue	3,407,480,175.00	4,928,846,252.00	0.00	0.00	0.00	6,673,160,200.95	7,006,818,211.00	7,357,159,121.55
120201	Licenses - General	436,190.00	2,029,680.00	0.00	0.00	0.00	13,495,216.35	14,169,977.17	14,878,476.03
12020158	Temporary Occupation Licenses	49,389.00	2,667.00	0.00	0.00	0.00	2,800.35	2,940.37	3,087.39
12020198	Other Licenses	386,801.00	2,027,013.00	0.00	0.00	0.00	13,492,416.00	14,167,036.80	14,875,388.64
120204	Fees - General	646,487,981.00	728,925,287.00	0.00	0.00	0.00	1,751,879,135.35	1,839,473,092.12	1,931,446,746.72
12020416	Application Fees For Transfer Of Services	1,538,263.00	4,261,653.00	0.00	0.00	0.00	0.00	0.00	0.00
12020417	Contractor Registration Fees	2,511,560.00	9,650,667.00	0.00	0.00	0.00	0.00	0.00	0.00
12020421	Stamp Duty	0.00	0.00	0.00	0.00	0.00	81,843,933.15	85,936,129.81	90,232,936.30
12020422	Administrative Fees	10,181,372.00	6,733,333.00	0.00	0.00	0.00	0.00	0.00	0.00
12020427	Tender Fees	10,597.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020430	Professional Registration Fees	0.00	0.00	0.00	0.00	0.00	280,000.35	294,000.37	308,700.39

12020431	Environmental Impact Assessment Fees	3,703,285.00	1,190,667.00	0.00	0.00	0.00	0.00	0.00	0.00
12020433	Land Use Charges (Arrears)	1,015,328.00	2,581,333.00	0.00	0.00	0.00	307,999.65	323,399.63	339,569.61
12020434	Renewal Of Registration Fees Fo Collecting Agents	42,389.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020435	Application Fees For Transfer/Regularization Of Ap	79,356,449.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020437	Deeds Registration Fees	59,307,086.00	102,087,872.00	0.00	0.00	0.00	304,747,865.60	319,985,258.88	335,984,521.82
12020438	Survey/ Planning/ Building Fees	5,905,821.00	43,842,411.00	0.00	0.00	0.00	18,654,171.90	19,586,880.50	20,566,224.52
12020445	Change Of Ownership Fees	582,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020447	Land Use Fees	3,512,295.00	9,575,333.00	0.00	0.00	0.00	0.00	0.00	0.00
12020448	Development Levies	0.00	0.00	0.00	0.00	0.00	585,199.65	614,459.63	645,182.61
12020453	Applications Fees	66,908,091.00	87,342,604.00	0.00	0.00	0.00	9,478,000.35	9,951,900.37	10,449,495.39
12020470	Survey Fee	2,564,547.00	4,874,667.00	0.00	0.00	0.00	0.00	0.00	0.00
12020471	Computerization Fee	13,203,600.00	85,509,600.00	0.00	0.00	0.00	0.00	0.00	0.00
12020472	Mortgage Fee	46,628.00	293,333.00	0.00	0.00	0.00	0.00	0.00	0.00
12020494	Pre-qualification/Processing Fees	1,356,454.00	1,933,333.00	0.00	0.00	0.00	0.00	0.00	0.00
12020499	Other Fees	394,741,364.00	369,048,481.00	0.00	0.00	0.00	1,335,981,964.70	1,402,781,062.94	1,472,920,116.08
120205	Fines - General	2,428,469.00	402,955.00	0.00	0.00	0.00	0.00	0.00	0.00
12020501	Penalty for Offences - General	2,428,469.00	402,955.00	0.00	0.00	0.00	0.00	0.00	0.00
120206	Sales - General	13,518,975.00	30,469,333.00	0.00	0.00	0.00	281,992,799.65	296,092,439.63	310,897,061.61
12020616	Sales of Map	13,518,975.00	30,469,333.00	0.00	0.00	0.00	281,992,799.65	296,092,439.63	310,897,061.61
120207	Earnings - General	2,692,476,217.00	4,034,253,105.00	0.00	0.00	0.00	4,233,761,491.05	4,445,449,565.60	4,667,722,043.88
12020740	Earning from Premium on Lands	0.00	0.00	0.00	0.00	0.00	4,233,761,491.05	4,445,449,565.60	4,667,722,043.88
12020799	Other Earnings	2,692,476,217.00	4,034,253,105.00	0.00	0.00	0.00	0.00	0.00	0.00
120208	Rent On Government Buildings - General	43,550,414.00	112,940,104.00	0.00	0.00	0.00	392,031,558.55	411,633,136.48	432,214,793.30
12020809	Abrigate Shop (Ground Rent)	38,567,914.00	106,851,682.00	0.00	0.00	0.00	0.00	0.00	0.00
12020810	Arrears (Ground Rent)	4,982,500.00	6,088,422.00	0.00	0.00	0.00	389,404,186.60	408,874,395.93	429,318,115.73
12020814	Penalties (Ground Rent)	0.00	0.00	0.00	0.00	0.00	2,627,371.95	2,758,740.55	2,896,677.57
120209	Rent On Land & Others - General	8,581,929.00	19,825,788.00	0.00	0.00	0.00	0.00	0.00	0.00
12020906	Rents On Govt. Properties	8,581,929.00	19,825,788.00	0.00	0.00	0.00	0.00	0.00	0.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
026005500100	Anambra State Physical Planning Board							
1	Revenue	859,760,102.00	1,246,652,148.00	0.00	0.00	2,282,121,033.40	2,396,227,085.07	2,516,038,439.32
12	INDEPENDENT REVENUE	859,760,102.00	1,246,652,148.00	0.00	0.00	2,282,121,033.40	2,396,227,085.07	2,516,038,439.32
1202	Non-Tax Revenue	859,760,102.00	1,246,652,148.00	0.00	0.00	2,282,121,033.40	2,396,227,085.07	2,516,038,439.32
120204	Fees - General	859,760,102.00	1,246,652,148.00	0.00	0.00	2,282,121,033.40	2,396,227,085.07	2,516,038,439.32
12020438	Survey/ Planning/ Building Fees	234,560,672.00	1,149,722,208.00	0.00	0.00	0.00	0.00	0.00
12020447	Land Use Fees	1,192,197.00	1,030,000.00	0.00	0.00	0.00	0.00	0.00
12020448	Development Levies	2,119,460.00	0.00	0.00	0.00	0.00	0.00	0.00
12020450	Inspection Fees	473,705,512.00	60,372,060.00	0.00	0.00	562,526,941.00	590,653,288.05	620,185,952.45
12020453	Applications Fees	17,491,268.00	3,585,400.00	0.00	0.00	253,764,670.00	266,452,903.50	279,775,548.68
12020471	Computerization Fee	5,225,952.00	953,600.00	0.00	0.00	1,001,280.00	1,051,344.00	1,103,911.20
12020499	Other Fees	125,465,041.00	30,988,880.00	0.00	0.00	1,464,828,142.40	1,538,069,549.52	1,614,973,027.00

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
026100100100	Ministry of Power & Domestic Water Development							
1	Revenue	12,804,001.00	18,565,801.00	0.00	0.00	19,494,091.05	20,468,795.60	21,492,235.38
12	INDEPENDENT REVENUE	12,804,001.00	18,565,801.00	0.00	0.00	19,494,091.05	20,468,795.60	21,492,235.38
1202	Non-Tax Revenue	12,804,001.00	18,565,801.00	0.00	0.00	19,494,091.05	20,468,795.60	21,492,235.38
120204	Fees - General	12,804,001.00	18,565,801.00	0.00	0.00	19,494,091.05	20,468,795.60	21,492,235.38
12020417	Contractor Registration Fees	10,997,161.00	9,000,468.00	0.00	0.00	8,050,491.75	8,453,016.34	8,875,667.15
12020434	Renewal Of Registration Fees Fo Collecting Agents	31,792.00	0.00	0.00	0.00	0.00	0.00	0.00
12020499	Other Fees	1,775,048.00	9,565,333.00	0.00	0.00	11,443,599.30	12,015,779.27	12,616,568.23

Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
031801100100	Judicial Service Commission							
1	Revenue	0.00	2,552,733.00	0.00	0.00	2,652,733.00	2,785,369.65	2,924,638.13
12	INDEPENDENT REVENUE	0.00	2,552,733.00	0.00	0.00	2,652,733.00	2,785,369.65	2,924,638.13
1202	Non-Tax Revenue	0.00	2,552,733.00	0.00	0.00	2,652,733.00	2,785,369.65	2,924,638.13
120204	Fees - General	0.00	2,552,733.00	0.00	0.00	2,652,733.00	2,785,369.65	2,924,638.13
12020401	Court Fees	0.00	2,552,733.00	0.00	0.00	2,652,733.00	2,785,369.65	2,924,638.13

031805100100 High Court of Justice									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	264,311,572.00	331,915,880.00	0.00	0.00	0.00	348,511,674.00	365,937,257.70	384,234,120.59
12	INDEPENDENT REVENUE	264,311,572.00	331,915,880.00	0.00	0.00	0.00	348,511,674.00	365,937,257.70	384,234,120.59
1202	Non-Tax Revenue	264,311,572.00	331,915,880.00	0.00	0.00	0.00	348,511,674.00	365,937,257.70	384,234,120.59
120204	Fees - General	258,344,448.00	325,002,357.00	0.00	0.00	0.00	341,252,474.85	358,315,098.59	376,230,853.52
12020401	Court Fees	112,797,679.00	131,730,157.00	0.00	0.00	0.00	138,316,664.85	145,232,498.09	152,494,123.00
12020426	Court Summons Fees	38,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020499	Other Fees	145,507,993.00	193,272,200.00	0.00	0.00	0.00	202,935,810.00	213,082,600.50	223,736,730.53
120205	Fines - General	5,967,124.00	6,913,523.00	0.00	0.00	0.00	7,259,199.15	7,622,159.11	8,003,267.06
12020502	Court Fines	5,798,627.00	6,896,190.00	0.00	0.00	0.00	7,240,999.50	7,603,049.48	7,983,201.95
12020504	Traffic Offences Fines	0.00	0.00	0.00	0.00	0.00	18,199.65	19,109.63	20,065.11
12020514	Court Fines	168,497.00	17,333.00	0.00	0.00	0.00	0.00	0.00	0.00

031805200100 Customary Court of Appeal									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	1,221,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	1,221,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	Non-Tax Revenue	1,221,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120204	Fees - General	1,221,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020401	Court Fees	1,221,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

032600100100 Ministry of Justice									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	9,633,300.00	12,041,625.00	0.00	0.00	0.00	12,643,706.25	13,275,891.56	13,939,686.14
12	INDEPENDENT REVENUE	9,633,300.00	12,041,625.00	0.00	0.00	0.00	12,643,706.25	13,275,891.56	13,939,686.14
1202	Non-Tax Revenue	9,633,300.00	12,041,625.00	0.00	0.00	0.00	12,643,706.25	13,275,891.56	13,939,686.14
120204	Fees - General	9,379,495.00	11,288,791.00	0.00	0.00	0.00	11,853,230.55	12,445,892.08	13,068,186.68
12020401	Court Fees	84,036.00	44,000.00	0.00	0.00	0.00	10,593,230.55	11,122,892.08	11,679,036.68
12020422	Administrative Fees	4,553,067.00	5,147,912.00	0.00	0.00	0.00	0.00	0.00	0.00
12020424	Accreditation Fees	0.00	0.00	0.00	0.00	0.00	1,260,000.00	1,323,000.00	1,389,150.00
12020495	Certificate of Recognition Fees	17,485.00	25,600.00	0.00	0.00	0.00	0.00	0.00	0.00
12020499	Other Fees	4,724,907.00	6,071,279.00	0.00	0.00	0.00	0.00	0.00	0.00
120206	Sales - General	253,805.00	122,000.00	0.00	0.00	0.00	128,100.00	134,505.00	141,230.25
12020601	Sales Of Journal & Publications	253,805.00	122,000.00	0.00	0.00	0.00	46,200.00	48,510.00	50,935.50
12020699	Other Sales	0.00	0.00	0.00	0.00	0.00	81,900.00	85,995.00	90,294.75
120212	Interest Earned	0.00	630,834.00	0.00	0.00	0.00	662,375.70	695,494.49	730,269.21
12021210	Bank Interest	0.00	630,834.00	0.00	0.00	0.00	662,375.70	695,494.49	730,269.21

043700100100 Awka Capital Territory Development Authority - AC									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	2,026,080.00	173,551,892.00	0.00	0.00	0.00	201,001,110.00	211,051,165.50	221,603,723.78
12	INDEPENDENT REVENUE	2,026,080.00	173,551,892.00	0.00	0.00	0.00	201,001,110.00	211,051,165.50	221,603,723.78
1202	Non-Tax Revenue	2,026,080.00	173,551,892.00	0.00	0.00	0.00	201,001,110.00	211,051,165.50	221,603,723.78
120204	Fees - General	1,040,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020453	Applications Fees	1,040,231.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120205	Fines - General	280,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020501	Penalty for Offences - General	280,493.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120206	Sales - General	705,356.00	173,551,892.00	0.00	0.00	0.00	201,001,110.00	211,051,165.50	221,603,723.78
12020680	Sale of Publications	705,356.00	173,551,892.00	0.00	0.00	0.00	0.00	0.00	0.00
12020699	Other Sales	0.00	0.00	0.00	0.00	0.00	201,001,110.00	211,051,165.50	221,603,723.78

051300100100 Ministry of Youths, Entrepreneurship & Sport Dev									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	17,068.00	328,133.00	0.00	0.00	0.00	3,367,649.65	3,536,032.13	3,712,833.74
12	INDEPENDENT REVENUE	17,068.00	328,133.00	0.00	0.00	0.00	3,367,649.65	3,536,032.13	3,712,833.74
1202	Non-Tax Revenue	17,068.00	328,133.00	0.00	0.00	0.00	3,367,649.65	3,536,032.13	3,712,833.74
120204	Fees - General	16,151.00	328,133.00	0.00	0.00	0.00	344,539.65	361,766.63	379,854.96
12020417	Contractor Registration Fees	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020436	Bill Board Advertisement Fees	10,597.00	48,133.00	0.00	0.00	0.00	50,539.65	53,066.63	55,719.96
12020469	Registration of Estate Developer	0.00	0.00	0.00	0.00	0.00	168,000.00	176,400.00	185,220.00

12020483	Registration of Youth Clubs and Orgnisations	5,485.00	120,000.00	0.00	0.00	0.00	97,999.65	102,899.63	108,044.61
12020484	Renewal of Youth Clubs and Organisations	0.00	0.00	0.00	0.00	0.00	28,000.35	29,400.37	30,870.39
12020499	Other Fees	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120206	Sales - General	0.00	0.00	0.00	0.00	0.00	1,623,110.00	1,704,265.50	1,789,478.78
12020667	Sale of Old Circulars	0.00	0.00	0.00	0.00	0.00	1,623,110.00	1,704,265.50	1,789,478.78
120207	Earnings -General	449.00	0.00	0.00	0.00	0.00	400,000.00	420,000.00	441,000.00
12020701	Earnings From Consultancy Services	0.00	0.00	0.00	0.00	0.00	150,000.00	157,500.00	165,375.00
12020781	Earnings from Hiring of Stadium	449.00	0.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
120208	Rent On Government Buildings - General	468.00	0.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
12020816	Rent from Store at the Youth Council Secretariat	468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020822	Rent on Public Building	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00

051300100200 Sport Development Commission									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	0.00	302,533.00	0.00	0.00	0.00	910,610.00	956,140.50	1,003,947.53
12	INDEPENDENT REVENUE	0.00	302,533.00	0.00	0.00	0.00	910,610.00	956,140.50	1,003,947.53
1202	Non-Tax Revenue	0.00	302,533.00	0.00	0.00	0.00	910,610.00	956,140.50	1,003,947.53
120204	Fees - General	0.00	302,533.00	0.00	0.00	0.00	910,610.00	956,140.50	1,003,947.53
12020427	Tender Fees	0.00	302,533.00	0.00	0.00	0.00	910,610.00	956,140.50	1,003,947.53

051400100100 Ministry of Social Welfare, Children & Women Aff									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	1,634,201.00	3,141,001.00	0.00	0.00	0.00	3,298,051.05	3,462,953.60	3,636,101.28
12	INDEPENDENT REVENUE	1,634,201.00	3,141,001.00	0.00	0.00	0.00	3,298,051.05	3,462,953.60	3,636,101.28
1202	Non-Tax Revenue	1,634,201.00	3,141,001.00	0.00	0.00	0.00	3,298,051.05	3,462,953.60	3,636,101.28
120204	Fees - General	1,484,201.00	2,630,971.00	0.00	0.00	0.00	2,762,519.55	2,900,645.53	3,045,677.80
12020434	Renewal Of Registration Fees Fo Collecting Agents	84,779.00	877,638.00	0.00	0.00	0.00	0.00	0.00	0.00
12020465	Renewal of Non Formal Learning Center	0.00	0.00	0.00	0.00	0.00	91,004.55	95,554.78	100,332.52
12020469	Registration of Estate Developer	0.00	0.00	0.00	0.00	0.00	830,515.35	872,041.12	915,643.17
12020473	Registration of Vocational Centre	1,023,073.00	1,753,333.00	0.00	0.00	0.00	0.00	0.00	0.00
12020474	Renewal of Registration Fee of Vocation Center	376,349.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020483	Registration of Youth Clubs and Orgnisations	0.00	0.00	0.00	0.00	0.00	1,840,999.65	1,933,049.63	2,029,702.11
120207	Earnings -General	150,000.00	510,030.00	0.00	0.00	0.00	535,531.50	562,308.08	590,423.48
12020772	Earnings From Hall Hire	150,000.00	510,030.00	0.00	0.00	0.00	535,531.50	562,308.08	590,423.48

051700100100 Ministry of Basic Education									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	279,482,937.00	349,353,674.00	0.00	0.00	0.00	366,821,357.70	385,162,425.59	404,420,546.86
12	INDEPENDENT REVENUE	279,482,937.00	349,353,674.00	0.00	0.00	0.00	366,821,357.70	385,162,425.59	404,420,546.86
1201	TAX REVENUE	0.00	0.00	0.00	0.00	0.00	119,746,507.65	125,733,833.03	132,020,524.68
120103	OTHER TAXES	0.00	0.00	0.00	0.00	0.00	119,746,507.65	125,733,833.03	132,020,524.68
12010329	Other Infrastructural Development Levy	0.00	0.00	0.00	0.00	0.00	119,746,507.65	125,733,833.03	132,020,524.68
1202	Non-Tax Revenue	279,482,937.00	349,353,674.00	0.00	0.00	0.00	247,074,850.05	259,428,592.55	272,400,022.18
120204	Fees - General	263,681,303.00	330,685,620.00	0.00	0.00	0.00	225,982,393.35	237,281,513.02	249,145,588.67
12020412	Research Testing Fees	0.00	0.00	0.00	0.00	0.00	78,400.35	82,320.37	86,436.39
12020416	Application Fees For Transfer Of Services	86,898.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020417	Contractor Registration Fees	275,530.00	666,667.00	0.00	0.00	0.00	700,000.35	735,000.37	771,750.39
12020427	Tender Fees	5,648,361.00	2,597,947.00	0.00	0.00	0.00	2,727,844.35	2,864,236.57	3,007,448.40
12020434	Renewal Of Registration Fees Fo Collecting Agents	29,351,869.00	65,646,933.00	0.00	0.00	0.00	0.00	0.00	0.00
12020445	Change Of Ownership Fees	1,588,535.00	114,667.00	0.00	0.00	0.00	120,400.35	126,420.37	132,741.39
12020450	Inspection Fees	0.00	0.00	0.00	0.00	0.00	531,999.30	558,599.27	586,529.23
12020453	Applications Fees	33,908,877.00	40,453,765.00	0.00	0.00	0.00	52,458.00	55,080.90	57,834.95
12020471	Computerization Fee	0.00	0.00	0.00	0.00	0.00	275,911.65	289,707.23	304,192.59
12020473	Registration of Vocational Centre	10,341,132.00	14,037,547.00	0.00	0.00	0.00	84,000.00	88,200.00	92,610.00
12020474	Renewal of Registration Fee of Vocation Center	47,688.00	0.00	0.00	0.00	0.00	14,918,624.70	15,664,555.94	16,447,783.73
12020475	Registration of Private School	16,511,524.00	4,706,667.00	0.00	0.00	0.00	3,584,000.70	3,763,200.74	3,951,360.77
12020476	Renewal of Registration of Private School	41,437,024.00	56,481,600.00	0.00	0.00	0.00	132,714,960.00	139,350,708.00	146,318,243.40
12020477	Application Form Fees from Private School	9,640,364.00	18,693,333.00	0.00	0.00	0.00	21,029,400.00	22,080,870.00	23,184,913.50
12020492	Examination Fees	1,923,219.00	3,591,427.00	0.00	0.00	0.00	3,770,998.35	3,959,548.27	4,157,525.68
12020499	Other Fees	112,920,282.00	123,675,067.00	0.00	0.00	0.00	45,393,395.25	47,663,065.01	50,046,218.26
120205	Fines - General	15,795,276.00	18,666,667.00	0.00	0.00	0.00	21,091,000.35	22,145,550.37	23,252,827.89

12020526	Fines for Illegal Operation of Schools	15,795,276.00	18,666,667.00	0.00	0.00	0.00	21,091,000.35	22,145,550.37	23,252,827.89
120206	Sales - General	0.00	1,387.00	0.00	0.00	0.00	1,456.35	1,529.17	1,605.63
12020655	Sale of Instructional Materials - Curriculum Dev. Ce	0.00	867.00	0.00	0.00	0.00	910.35	955.87	1,003.66
12020676	Sale of Planting Materials (Tree Crop)	0.00	0.00	0.00	0.00	0.00	546.00	573.30	601.97
12020699	Other Sales	0.00	520.00	0.00	0.00	0.00	0.00	0.00	0.00
120207	Earnings -General	6,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020717	Earning Child Care Centr for Taking Care of Child of	6,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

051700300100 Anambra State Universal Basic EducationBoard		2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Code	Description							
1	Revenue	367,686,049.00	459,607,561.00	0.00	0.00	482,587,939.05	506,717,336.00	532,053,202.80
12	INDEPENDENT REVENUE	367,686,049.00	459,607,561.00	0.00	0.00	482,587,939.05	506,717,336.00	532,053,202.80
1202	Non-Tax Revenue	367,686,049.00	459,607,561.00	0.00	0.00	482,587,939.05	506,717,336.00	532,053,202.80
120204	Fees - General	367,686,049.00	459,607,561.00	0.00	0.00	482,587,939.05	506,717,336.00	532,053,202.80
12020417	Contractor Registration Fees	210,844.00	1,066,667.00	0.00	0.00	1,120,000.35	1,176,000.37	1,234,800.39
12020427	Tender Fees	79,480.00	0.00	0.00	0.00	0.00	0.00	0.00
12020452	School/ Tuition/ Examination Fees	0.00	0.00	0.00	0.00	357,154,315.35	375,012,031.12	393,762,632.67
12020489	Exams/Entrance Fees for the School of Health Tech	0.00	0.00	0.00	0.00	124,313,623.35	130,529,304.52	137,055,769.74
12020492	Examination Fees	119,689,755.00	118,393,927.00	0.00	0.00	0.00	0.00	0.00
12020499	Other Fees	247,705,970.00	340,146,967.00	0.00	0.00	0.00	0.00	0.00

051700800100 Anambra State Library Board		2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Code	Description							
1	Revenue	0.00	733,333.00	0.00	0.00	769,999.75	808,499.63	848,924.61
12	INDEPENDENT REVENUE	0.00	733,333.00	0.00	0.00	769,999.75	808,499.63	848,924.61
1202	Non-Tax Revenue	0.00	733,333.00	0.00	0.00	769,999.75	808,499.63	848,924.61
120204	Fees - General	0.00	0.00	0.00	0.00	279,999.30	293,999.27	308,699.23
12020422	Administrative Fees	0.00	0.00	0.00	0.00	223,999.65	235,199.63	246,959.61
12020424	Accreditation Fees	0.00	0.00	0.00	0.00	55,999.65	58,799.63	61,739.61
120207	Earnings -General	0.00	0.00	0.00	0.00	490,000.45	514,500.37	540,225.39
12020705	Earnings From The Use Of Govt. Halls	0.00	0.00	0.00	0.00	490,000.45	514,500.37	540,225.39
120208	Rent On Government Buildings - General	0.00	733,333.00	0.00	0.00	0.00	0.00	0.00
12020803	Rent On Govt. Buildings	0.00	733,333.00	0.00	0.00	0.00	0.00	0.00

051700900100 Exam Development Centre		2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Code	Description							
1	Revenue	322,216,881.00	403,502,034.00	0.00	0.00	423,499,336.22	444,674,302.85	466,908,018.00
12	INDEPENDENT REVENUE	322,216,881.00	403,502,034.00	0.00	0.00	423,499,336.22	444,674,302.85	466,908,018.00
1201	TAX REVENUE	0.00	0.00	0.00	0.00	9,085.65	9,539.93	10,016.93
120103	OTHER TAXES	0.00	0.00	0.00	0.00	9,085.65	9,539.93	10,016.93
12010310	5% Withholding Tax on Payment to Contractors	0.00	0.00	0.00	0.00	9,085.65	9,539.93	10,016.93
1202	Non-Tax Revenue	322,216,881.00	403,502,034.00	0.00	0.00	423,490,250.57	444,664,762.92	466,898,001.07
120204	Fees - General	309,348,066.00	389,978,874.00	0.00	0.00	409,468,732.22	429,942,168.65	451,439,277.09
12020414	Examination Fees For Appointment	0.00	0.00	0.00	0.00	3,031,560.00	3,183,138.00	3,342,294.90
12020478	Common Entrance Fees	0.00	0.00	0.00	0.00	26,290,451.30	27,604,973.81	28,985,222.50
12020488	Renewal Registration Fees of Hospital	0.00	0.00	0.00	0.00	118,864,174.90	124,807,383.54	131,047,752.72
12020491	Tuition Fees	1,478,428.00	764,221.00	0.00	0.00	2,231,292.02	2,342,856.60	2,459,999.43
12020492	Examination Fees	305,034,968.00	385,659,421.00	0.00	0.00	259,051,254.00	272,003,816.70	285,604,007.54
12020499	Other Fees	2,834,670.00	3,555,232.00	0.00	0.00	0.00	0.00	0.00
120206	Sales - General	12,868,815.00	13,353,827.00	0.00	0.00	14,021,518.35	14,722,594.27	15,458,723.98
12020630	Sale of Application Forms	1,065.00	0.00	0.00	0.00	0.00	0.00	0.00
12020657	Sale of Junior Sec. Sch. Certificate Questions & Ans	6,774,158.00	10,447,557.00	0.00	0.00	14,021,518.35	14,722,594.27	15,458,723.98
12020699	Other Sales	6,093,592.00	2,906,270.00	0.00	0.00	0.00	0.00	0.00
120207	Earnings -General	0.00	169,333.00	0.00	0.00	0.00	0.00	0.00
12020717	Earning Child Care Centr for Taking Care of Child of	0.00	169,333.00	0.00	0.00	0.00	0.00	0.00

051705100100 Post Primary School Service Commission PPSSC		2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Code	Description							
1	Revenue	459,190,666.00	573,425,833.00	0.00	0.00	602,097,124.65	632,201,980.88	663,812,079.93
12	INDEPENDENT REVENUE	459,190,666.00	573,425,833.00	0.00	0.00	602,097,124.65	632,201,980.88	663,812,079.93
1202	Non-Tax Revenue	459,190,666.00	573,425,833.00	0.00	0.00	602,097,124.65	632,201,980.88	663,812,079.93

120204	Fees - General	459,164,172.00	573,416,020.00	0.00	0.00	0.00	602,086,821.00	632,191,162.05	663,800,720.15
12020438	Survey/ Planning/ Building Fees	0.00	0.00	0.00	0.00	0.00	2,990,631.00	3,140,162.55	3,297,170.68
12020491	Tuition Fees	449,892,556.00	553,767,100.00	0.00	0.00	0.00	581,455,455.00	610,528,227.75	641,054,639.14
12020499	Other Fees	9,271,616.00	19,648,920.00	0.00	0.00	0.00	17,640,735.00	18,522,771.75	19,448,910.34
120206	Sales - General	26,494.00	9,813.00	0.00	0.00	0.00	10,303.65	10,818.83	11,359.77
12020663	Sale of Magazine Records folder for Guidance & Co	0.00	9,813.00	0.00	0.00	0.00	10,303.65	10,818.83	11,359.77
12020699	Other Sales	26,494.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

052100100100 Ministry of Health									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	8,377,081.00	910,471,352.00	0.00	0.00	0.00	10,994,919.60	911,994,665.58	913,022,114.86
12	INDEPENDENT REVENUE	8,377,081.00	10,471,352.00	0.00	0.00	0.00	10,994,919.60	11,544,665.58	12,121,898.86
1202	Non-Tax Revenue	8,377,081.00	10,471,352.00	0.00	0.00	0.00	10,994,919.60	11,544,665.58	12,121,898.86
120204	Fees - General	8,375,841.00	10,455,805.00	0.00	0.00	0.00	10,978,595.25	11,527,525.01	12,103,901.26
12020417	Contractor Registration Fees	582,852.00	1,220,338.00	0.00	0.00	0.00	1,281,354.90	1,345,422.65	1,412,693.78
12020427	Tender Fees	741,811.00	373,333.00	0.00	0.00	0.00	391,999.65	411,599.63	432,179.61
12020434	Renewal Of Registration Fees Fo Collecting Agents	0.00	0.00	0.00	0.00	0.00	170,100.00	178,605.00	187,535.25
12020452	School/ Tuition/ Examination Fees	2,247,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020453	Applications Fees	0.00	0.00	0.00	0.00	0.00	2,800.35	2,940.37	3,087.39
12020474	Renewal of Registration Fee of Vocation Center	61,200.00	162,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020487	Registration Fees of Hospital	996,676.00	6,660,800.00	0.00	0.00	0.00	2,138,500.35	2,245,425.37	2,357,696.64
12020488	Renewal Registration Fees of Hospital	840,366.00	2,039,334.00	0.00	0.00	0.00	6,993,840.00	7,343,532.00	7,710,708.60
12020489	Exams/Entrance Fees for the School of Health Tech	6,803.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020497	Medical Ward Fees	530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020499	Other Fees	2,898,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120206	Sales - General	1,240.00	15,547.00	0.00	0.00	0.00	16,324.35	17,140.57	17,997.60
12020648	Sale of Forms	1,240.00	15,547.00	0.00	0.00	0.00	0.00	0.00	0.00
12020699	Other Sales	0.00	0.00	0.00	0.00	0.00	16,324.35	17,140.57	17,997.60
13	AID AND GRANTS	0.00	900,000,000.00	0.00	0.00	0.00	0.00	900,450,000.00	900,900,216.00
1302	GRANTS	0.00	900,000,000.00	0.00	0.00	0.00	0.00	900,450,000.00	900,900,216.00
130201	DOMESTIC GRANTS	0.00	900,000,000.00	0.00	0.00	0.00	0.00	900,450,000.00	900,900,216.00
13020105	Federal Grants to States	0.00	900,000,000.00	0.00	0.00	0.00	0.00	900,450,000.00	900,900,216.00

052100100200 Indigenous Medicine and Herbal Practice									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	1,647,884.00	2,059,855.00	0.00	0.00	0.00	2,162,847.75	2,270,990.14	2,384,539.64
12	INDEPENDENT REVENUE	1,647,884.00	2,059,855.00	0.00	0.00	0.00	2,162,847.75	2,270,990.14	2,384,539.64
1202	Non-Tax Revenue	1,647,884.00	2,059,855.00	0.00	0.00	0.00	2,162,847.75	2,270,990.14	2,384,539.64
120207	Earnings -General	1,647,884.00	2,059,855.00	0.00	0.00	0.00	2,162,847.75	2,270,990.14	2,384,539.64
12020707	Earnings From Medical Services	1,647,884.00	2,059,855.00	0.00	0.00	0.00	2,162,847.75	2,270,990.14	2,384,539.64

052102703300 Anambra State Oxygen Production Plant									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	167,334,129.00	209,167,661.00	0.00	0.00	0.00	219,626,044.15	230,607,346.25	242,137,713.57
12	INDEPENDENT REVENUE	167,334,129.00	209,167,661.00	0.00	0.00	0.00	219,626,044.15	230,607,346.25	242,137,713.57
1202	Non-Tax Revenue	167,334,129.00	209,167,661.00	0.00	0.00	0.00	219,626,044.15	230,607,346.25	242,137,713.57
120207	Earnings -General	167,334,129.00	209,167,661.00	0.00	0.00	0.00	219,626,044.15	230,607,346.25	242,137,713.57
12020707	Earnings From Medical Services	167,334,129.00	209,167,661.00	0.00	0.00	0.00	0.00	0.00	0.00
12020799	Other Earnings	0.00	0.00	0.00	0.00	0.00	219,626,044.15	230,607,346.25	242,137,713.57

052110200100 State Hospital Management Board (SHMB)									
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	52,267,125.00	65,333,906.00	0.00	0.00	0.00	68,600,601.30	72,030,631.37	75,632,162.93
12	INDEPENDENT REVENUE	52,267,125.00	65,333,906.00	0.00	0.00	0.00	68,600,601.30	72,030,631.37	75,632,162.93
1202	Non-Tax Revenue	52,267,125.00	65,333,906.00	0.00	0.00	0.00	68,600,601.30	72,030,631.37	75,632,162.93
120204	Fees - General	52,267,125.00	65,333,906.00	0.00	0.00	0.00	68,600,601.30	72,030,631.37	75,632,162.93
12020440	Medical Consultancy Fees	48,246,266.00	52,090,513.00	0.00	0.00	0.00	16,959,445.65	17,807,417.93	18,697,788.83
12020441	Laboratory Fees	4,020,859.00	13,243,393.00	0.00	0.00	0.00	13,649,094.90	14,331,549.65	15,048,127.13
12020444	Burial Fees	0.00	0.00	0.00	0.00	0.00	1,399,999.65	1,469,999.63	1,543,499.61
12020497	Medical Ward Fees	0.00	0.00	0.00	0.00	0.00	36,592,061.10	38,421,664.16	40,342,747.36

053500100100	Ministry of Environment, Beautification & Ecology								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	97,775,614.00	96,418,918.00	0.00	0.00	0.00	101,239,863.90	106,301,857.10	111,616,949.95
12	INDEPENDENT REVENUE	97,775,614.00	96,418,918.00	0.00	0.00	0.00	101,239,863.90	106,301,857.10	111,616,949.95
1202	Non-Tax Revenue	97,775,614.00	96,418,918.00	0.00	0.00	0.00	101,239,863.90	106,301,857.10	111,616,949.95
120204	Fees - General	73,680,741.00	87,930,918.00	0.00	0.00	0.00	29,114,400.00	30,570,120.00	32,098,626.00
12020409	Weights & Measure Fees	0.00	0.00	0.00	0.00	0.00	126,000.00	132,300.00	138,915.00
12020417	Contractor Registration Fees	8,659,038.00	8,980,000.00	0.00	0.00	0.00	12,747,000.00	13,384,350.00	14,053,567.50
12020427	Tender Fees	7,396,722.00	5,900,000.00	0.00	0.00	0.00	6,195,000.00	6,504,750.00	6,829,987.50
12020431	Environmental Impact Assessment Fees	38,235,841.00	60,055,478.00	0.00	0.00	0.00	10,046,400.00	10,548,720.00	11,076,156.00
12020434	Renewal Of Registration Fees Fo Collecting Agents	2,289,017.00	3,160,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020498	Right of Way Permit Fees/Cutting of Road	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020499	Other Fees	17,100,123.00	9,435,440.00	0.00	0.00	0.00	0.00	0.00	0.00
120205	Fines - General	22,505,278.00	8,488,000.00	0.00	0.00	0.00	72,125,463.90	75,731,737.10	79,518,323.95
12020505	Sewerage Control Fines	0.00	0.00	0.00	0.00	0.00	756,000.00	793,800.00	833,490.00
12020507	Mining Offence Fines	0.00	0.00	0.00	0.00	0.00	42,677,250.00	44,811,112.50	47,051,668.13
12020545	Penalty for Illegal Evacuation on Right of Way	0.00	0.00	0.00	0.00	0.00	420,000.00	441,000.00	463,050.00
12020553	Sanitation Offences Fines	22,505,278.00	8,488,000.00	0.00	0.00	0.00	28,272,213.90	29,685,824.60	31,170,115.82
120207	Earnings -General	1,589,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020766	Earnings from Disinfection/Fumigation Services	1,589,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

053500100200	Anambra State Park and Gardens								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	5,400,952.00	4,355,890.00	0.00	0.00	0.00	4,573,684.50	4,802,368.73	5,042,487.16
12	INDEPENDENT REVENUE	5,400,952.00	4,355,890.00	0.00	0.00	0.00	4,573,684.50	4,802,368.73	5,042,487.16
1202	Non-Tax Revenue	5,400,952.00	4,355,890.00	0.00	0.00	0.00	4,573,684.50	4,802,368.73	5,042,487.16
120204	Fees - General	1,047,840.00	2,320,590.00	0.00	0.00	0.00	4,011,934.50	4,212,531.23	4,423,157.79
12020427	Tender Fees	861,840.00	1,570,500.00	0.00	0.00	0.00	2,436,619.50	2,558,450.48	2,686,373.00
12020433	Land Use Charges (Arrears)	186,000.00	750,090.00	0.00	0.00	0.00	0.00	0.00	0.00
12020462	Beautification of Major Monuments	0.00	0.00	0.00	0.00	0.00	1,575,315.00	1,654,080.75	1,736,784.79
120207	Earnings -General	4,353,112.00	2,035,300.00	0.00	0.00	0.00	561,750.00	589,837.50	619,329.38
12020706	Earnings From Tolls Of Expressway	0.00	0.00	0.00	0.00	0.00	561,750.00	589,837.50	619,329.38
12020797	Earnings from Park	1,796,425.00	1,500,300.00	0.00	0.00	0.00	0.00	0.00	0.00
12020799	Other Earnings	2,556,687.00	535,000.00	0.00	0.00	0.00	0.00	0.00	0.00

053500100300	Anambra State Clear Drainage and Fores								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	0.00	6,542,580.00	0.00	0.00	0.00	6,869,709.00	7,213,194.45	7,573,854.17
12	INDEPENDENT REVENUE	0.00	6,542,580.00	0.00	0.00	0.00	6,869,709.00	7,213,194.45	7,573,854.17
1202	Non-Tax Revenue	0.00	6,542,580.00	0.00	0.00	0.00	6,869,709.00	7,213,194.45	7,573,854.17
120204	Fees - General	0.00	6,542,580.00	0.00	0.00	0.00	3,378,459.00	3,547,381.95	3,724,751.05
12020417	Contractor Registration Fees	0.00	1,325,000.00	0.00	0.00	0.00	1,391,250.00	1,460,812.50	1,533,853.13
12020427	Tender Fees	0.00	1,892,580.00	0.00	0.00	0.00	1,987,209.00	2,086,569.45	2,190,897.92
12020431	Environmental Impact Assessment Fees	0.00	3,325,000.00	0.00	0.00	0.00	0.00	0.00	0.00
120205	Fines - General	0.00	0.00	0.00	0.00	0.00	3,491,250.00	3,665,812.50	3,849,103.13
12020552	Sanitation Court Fines	0.00	0.00	0.00	0.00	0.00	126,000.00	132,300.00	138,915.00
12020553	Sanitation Offences Fines	0.00	0.00	0.00	0.00	0.00	3,365,250.00	3,533,512.50	3,710,188.13

05350500100	Anambra State Waste Management Agency - ASWA								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	5,469,121.00	22,177,773.00	0.00	0.00	0.00	23,286,661.65	24,450,994.73	25,673,544.47
12	INDEPENDENT REVENUE	5,469,121.00	22,177,773.00	0.00	0.00	0.00	23,286,661.65	24,450,994.73	25,673,544.47
1202	Non-Tax Revenue	5,469,121.00	22,177,773.00	0.00	0.00	0.00	23,286,661.65	24,450,994.73	25,673,544.47
120204	Fees - General	5,384,130.00	22,029,373.00	0.00	0.00	0.00	23,286,661.65	24,450,994.73	25,673,544.47
12020431	Environmental Impact Assessment Fees	5,384,130.00	22,029,373.00	0.00	0.00	0.00	0.00	0.00	0.00
12020499	Other Fees	0.00	0.00	0.00	0.00	0.00	23,286,661.65	24,450,994.73	25,673,544.47
120205	Fines - General	84,991.00	148,400.00	0.00	0.00	0.00	0.00	0.00	0.00
12020554	Sewage and Sewerage Control Fines	84,991.00	148,400.00	0.00	0.00	0.00	0.00	0.00	0.00

053510900100	Forestry Department								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate

1	Revenue	2,033,040.00	2,541,300.00	0.00	0.00	0.00	2,668,365.00	2,801,783.25	2,941,872.41
12	INDEPENDENT REVENUE	2,033,040.00	2,541,300.00	0.00	0.00	0.00	2,668,365.00	2,801,783.25	2,941,872.41
1202	Non-Tax Revenue	2,033,040.00	2,541,300.00	0.00	0.00	0.00	2,668,365.00	2,801,783.25	2,941,872.41
120201	Licenses - General	618,458.00	1,370,366.00	0.00	0.00	0.00	1,441,684.65	1,513,768.88	1,589,457.33
12020183	Forestry Licences Roller Saws Saw Mills Hammer L	618,458.00	1,370,366.00	0.00	0.00	0.00	1,438,884.30	1,510,828.52	1,586,369.94
12020198	Other Licenses	0.00	0.00	0.00	0.00	0.00	2,800.35	2,940.37	3,087.39
120204	Fees - General	0.00	1,119,334.00	0.00	0.00	0.00	1,172,500.35	1,231,125.37	1,292,681.64
12020451	Timber & Forest Fees	0.00	0.00	0.00	0.00	0.00	1,172,500.35	1,231,125.37	1,292,681.64
12020499	Other Fees	0.00	1,119,334.00	0.00	0.00	0.00	0.00	0.00	0.00
120205	Fines - General	25,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020531	Forest Offences Penalties	25,434.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
120206	Sales - General	1,389,148.00	51,600.00	0.00	0.00	0.00	54,180.00	56,889.00	59,733.45
12020637	Sale of Casava Cuttings/Root	0.00	0.00	0.00	0.00	0.00	54,180.00	56,889.00	59,733.45
12020646	Sale of Forest Produce	1,389,148.00	51,600.00	0.00	0.00	0.00	0.00	0.00	0.00

055100100100	Ministry of Local Government, Chieftaincy & Comm								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	234,272,739.00	292,840,923.00	0.00	0.00	0.00	307,482,969.25	322,857,117.61	338,999,973.49
12	INDEPENDENT REVENUE	234,272,739.00	292,840,923.00	0.00	0.00	0.00	307,482,969.25	322,857,117.61	338,999,973.49
1201	TAX REVENUE	0.00	0.00	0.00	0.00	0.00	15,427.65	16,199.03	17,008.98
120103	OTHER TAXES	0.00	0.00	0.00	0.00	0.00	15,427.65	16,199.03	17,008.98
12010339	Anambra State Property and Land Use Tax	0.00	0.00	0.00	0.00	0.00	15,427.65	16,199.03	17,008.98
1202	Non-Tax Revenue	234,272,739.00	292,840,923.00	0.00	0.00	0.00	307,467,541.60	322,840,918.58	338,982,964.50
120204	Fees - General	234,243,119.00	292,826,230.00	0.00	0.00	0.00	307,467,541.60	322,840,918.58	338,982,964.50
12020417	Contractor Registration Fees	97,197,478.00	132,800,000.00	0.00	0.00	0.00	139,639,500.00	146,621,475.00	153,952,548.75
12020427	Tender Fees	4,654,528.00	2,200,000.00	0.00	0.00	0.00	2,310,000.00	2,425,500.00	2,546,775.00
12020434	Renewal Of Registration Fees Fo Collecting Agents	4,336,609.00	190,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12020436	Bill Board Advertisement Fees	158,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020448	Development Levies	214,507.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020453	Applications Fees	794,798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12020474	Renewal of Registration Fee of Vocation Center	26,000,900.00	5,902,897.00	0.00	0.00	0.00	0.00	0.00	0.00
12020483	Registration of Youth Clubs and Orgnisations	0.00	0.00	0.00	0.00	0.00	34,999.65	36,749.63	38,587.11
12020499	Other Fees	100,885,339.00	151,733,333.00	0.00	0.00	0.00	165,483,041.95	173,757,193.94	182,445,053.64
120208	Rent On Government Buildings - General	29,620.00	14,693.00	0.00	0.00	0.00	0.00	0.00	0.00
12020821	Rent on Properties	29,620.00	14,693.00	0.00	0.00	0.00	0.00	0.00	0.00

056600100100	Ministry of Tertiary and Science Education								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	48,508,800.00	113,653,333.00	0.00	0.00	0.00	119,725,999.30	125,712,299.27	131,997,914.23
12	INDEPENDENT REVENUE	48,508,800.00	113,653,333.00	0.00	0.00	0.00	119,725,999.30	125,712,299.27	131,997,914.23
1202	Non-Tax Revenue	48,508,800.00	113,653,333.00	0.00	0.00	0.00	119,725,999.30	125,712,299.27	131,997,914.23
120204	Fees - General	48,508,800.00	113,653,333.00	0.00	0.00	0.00	119,725,999.30	125,712,299.27	131,997,914.23
12020417	Contractor Registration Fees	0.00	0.00	0.00	0.00	0.00	250,000.00	262,500.00	275,625.00
12020427	Tender Fees	0.00	800,000.00	0.00	0.00	0.00	840,000.00	882,000.00	926,100.00
12020431	Environmental Impact Assessment Fees	41,777,395.00	111,333,333.00	0.00	0.00	0.00	0.00	0.00	0.00
12020458	Fees for Installation of Signals	5,035,837.00	320,000.00	0.00	0.00	0.00	336,000.00	352,800.00	370,440.00
12020499	Other Fees	1,695,568.00	1,200,000.00	0.00	0.00	0.00	118,299,999.30	124,214,999.27	130,425,749.23

056600100300	Mineral Resources Agency								
Code	Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging		2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
1	Revenue	0.00	133,333.00	0.00	0.00	0.00	0.00	0.00	0.00
12	INDEPENDENT REVENUE	0.00	133,333.00	0.00	0.00	0.00	0.00	0.00	0.00
1202	Non-Tax Revenue	0.00	133,333.00	0.00	0.00	0.00	0.00	0.00	0.00
120204	Fees - General	0.00	133,333.00	0.00	0.00	0.00	0.00	0.00	0.00
12020499	Other Fees	0.00	133,333.00	0.00	0.00	0.00	0.00	0.00	0.00

01.100100100 Office of the Executive Governor													
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	Total	Total
					4,711,540,000.00	8,440,159,728.00	1,333,247,814.00	0.00	0.00	6,146,246,978.00	6,449,146,977.00	6,745,297,000.00	6,745,297,000.00
1300110101 - Reform of Government and Governance	Government House Projects (Phase 2)	2302001 - Construction / Provision Of Office Building	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	40,000,000.00	100,000,000.00	-	0.00	115,000,000.00	120,750,000.00	126,750,000.00	126,750,000.00	
1300110102 - Reform of Government and Governance	Renovation of Government Lodges (Phase 2)	2303001 - Rehabilitation / Repairs Of Residential	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	33,000,000.00	100,000,000.00	-	0.00	100,000,000.00	105,000,000.00	110,250,000.00	110,250,000.00	
1300110103 - Reform of Government and Governance	Renovation of Government House (Phase 3)	2303011 - Rehabilitation / Repairs Of Office Building	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	150,000,000.00	120,000,000.00	97,584,000.00	0.00	200,000,000.00	200,000,000.00	220,500,000.00	220,500,000.00	
1300110104 - Reform of Government and Governance	Provision of Basic Infrastructure	2302018 - Construction / Provision Of Infrastructure	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	100,000,000.00	110,000,000.00	-	0.00	110,000,000.00	115,500,000.00	121,275,000.00	121,275,000.00	
1300110105 - Reform of Government and Governance	Provision of security/communication Equipment (PI)	23010128 - Purchase Of Security Equipment	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	100,000,000.00	50,000,000.00	12,483,000.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	110,250,000.00	
1300110106 - Reform of Government and Governance	Purchase of Furniture and office equipment for Govt	2301012 - Purchase Of Office Furniture And Fitting	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	50,000,000.00	100,000,000.00	10,138,866.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00	55,125,000.00	
1300110107 - Reform of Government and Governance	National Youth Services Corp(NYSC) Permanent Org	2302019 - Construction / Provision Of Recreation	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	10,000,000.00	10,000,000.00	-	0.00	15,000,000.00	15,750,000.00	16,537,500.00	16,537,500.00	
1300110108 - Reform of Government and Governance	State Vigilante Service/Security	23010128 - Purchase Of Security Equipment	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	270,000,000.00	170,000,000.00	1,000,000.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00	165,375,000.00	
1300110109 - Reform of Government and Governance	Special Mandate Projects (Faith-based Micro Credit)	2305007 - Margin For Increases In Costs	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	100,262,687.00	100,000,000.00	500,000.00	0.00	120,000,000.00	126,000,000.00	132,300,000.00	132,300,000.00	
1300110111 - Reform of Government and Governance	Government House Project Implementation and MA	23050103 - Monitoring And Evaluation	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	50,000,000.00	10,000,000.00	-	0.00	50,000,000.00	52,500,000.00	55,125,000.00	55,125,000.00	
1300110112 - Reform of Government and Governance	Government House Guest House buildings	2302001 - Construction / Provision Of Office Building	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	10,000,000.00	10,000,000.00	-	0.00	10,000,000.00	10,500,000.00	11,025,000.00	11,025,000.00	
1300110113 - Reform of Government and Governance	Special Emergency Intervention Projects	2305001 - Research And Development	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	561,000,000.00	441,000,000.00	276,388,729.00	0.00	300,000,000.00	315,000,000.00	330,750,000.00	330,750,000.00	
1300110114 - Reform of Government and Governance	State Emergency Management Agency (SEMA)	2305010 - Value Orientation/Sensitization	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	100,000,000.00	220,478,542.00	4,000,000.00	0.00	210,000,000.00	220,500,000.00	231,525,000.00	231,525,000.00	
1300110115 - Reform of Government and Governance	Testing Equipment & accessories for petrol, pricing	23010129 - Purchase Of Industrial Equipment	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	2,776,500.00	12,776,500.00	580,000.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	11,025,000.00	
1300110116 - Reform of Government and Governance	Special Re-orientation Project and Activities	2305010 - Value Orientation/Sensitization	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	50,000,000.00	50,000,000.00	500,000.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00	55,125,000.00	
1300110117 - Reform of Government and Governance	Comprehensive Programme Activities of ANSACA	2305010 - Value Orientation/Sensitization	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	100,000,000.00	100,000,000.00	-	0.00	30,000,000.00	31,500,000.00	33,075,000.00	33,075,000.00	
1300110118 - Reform of Government and Governance	Special Purpose Vehicles	23010103 - Purchase Of Motor Vehicles	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	121,000,000.00	420,254,686.00	-	0.00	430,000,000.00	451,500,000.00	474,075,000.00	474,075,000.00	
1300110119 - Reform of Government and Governance	Onto Site Projects	23050103 - Monitoring And Evaluation	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	100,000,000.00	120,000,000.00	24,097,402.00	0.00	70,000,000.00	73,500,000.00	77,125,000.00	77,125,000.00	
1300110120 - Reform of Government and Governance	Special Project Awka Capital Territory	2302019 - Construction / Provision Of Recreation	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	30,000,000.00	108,000,000.00	86,116,273.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	110,250,000.00	
1300110121 - Reform of Government and Governance	Public Works/Poverty Alleviation/Welfare Scheme	23050108 - Capacity Building	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	58,100,000.00	558,100,000.00	-	0.00	300,000,000.00	315,000,000.00	330,750,000.00	330,750,000.00	
1300110122 - Reform of Government and Governance	Awka Capital Development	2302018 - Construction / Provision Of Infrastructure	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	100,000,000.00	50,000,000.00	13,120,000.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00	55,125,000.00	
1300110123 - Reform of Government and Governance	New Urban Development	2302018 - Construction / Provision Of Infrastructure	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	100,000,000.00	70,000,000.00	-	0.00	70,000,000.00	73,500,000.00	77,125,000.00	77,125,000.00	
1300110125 - Reform of Government and Governance	Special Project Awka Shopping Mall	2302019 - Construction / Provision Of Recreation	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	50,000,000.00	50,000,000.00	-	0.00	100,000,000.00	105,000,000.00	110,250,000.00	110,250,000.00	
1300110126 - Reform of Government and Governance	Millennium City Development/Construction of 3 Arms	2302001 - Construction / Provision Of Office Building	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	100,000,000.00	50,000,000.00	62,149,081.00	0.00	45,000,000.00	47,250,000.00	49,612,500.00	49,612,500.00	
1300110127 - Reform of Government and Governance	Prompt Intervention Projects	23050107 - Margin For Increases In Costs	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	100,000,000.00	0.00	-	0.00	-	-	-	-	
1300110128 - Reform of Government and Governance	Medium Term Project Implementation Fund	2302018 - Construction / Provision Of Infrastructure	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	100,000,000.00	0.00	-	0.00	-	-	-	-	
1300110129 - Reform of Government and Governance	Anambra State Small Business Development Agency	23050103 - Monitoring And Evaluation	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	25,000,000.00	50,000,000.00	-	0.00	45,000,000.00	47,250,000.00	49,612,500.00	49,612,500.00	
1300110130 - Reform of Government and Governance	Completion of special projects Aguja Lake Hotels	2302019 - Construction / Provision Of Recreation	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	100,000,000.00	100,000,000.00	101,467,169.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00	55,125,000.00	
1300110131 - Reform of Government and Governance	Completion of special projects Awka Shopping Mall	2302019 - Construction / Provision Of Recreation	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	50,000,000.00	30,000,000.00	-	0.00	30,000,000.00	31,500,000.00	33,075,000.00	33,075,000.00	
1300110132 - Reform of Government and Governance	Completion of special projects Newsw shopping mall	2302019 - Construction / Provision Of Recreation	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	50,000,000.00	30,000,000.00	-	0.00	30,000,000.00	31,500,000.00	33,075,000.00	33,075,000.00	
1300110134 - Reform of Government and Governance	Special Duties and Continous Voters Registration	23050110 - Value Orientation/Sensitization	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	20,000,000.00	70,000,000.00	-	0.00	50,000,000.00	52,500,000.00	55,125,000.00	55,125,000.00	
1300110135 - Reform of Government and Governance	Purchase of Vehicles	23010105 - Purchase Of Motor Vehicles	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	750,000,000.00	800,000,000.00	546,311,094.00	0.00	823,980,000.00	865,179,000.00	908,473,950.00	908,473,950.00	
1300110136 - Reform of Government and Governance	Purchase of Vehicles for Top Civil Servants	23010105 - Purchase Of Motor Vehicles	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	100,000,000.00	100,000,000.00	-	0.00	732,344,073.00	768,961,277.00	807,405,340.00	807,405,340.00	
1300110137 - Reform of Government and Governance	Infrastructure Projects (Legacy Program)	2302018 - Construction / Provision Of Infrastructure	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	1,000,000,000.00	2,319,500,000.00	55,300,000.00	0.00	1,500,000,000.00	1,575,000,000.00	1,653,750,000.00	1,653,750,000.00	
1300110138 - Reform of Government and Governance	State wide efficiency Implementation Projects	23050103 - Monitoring And Evaluation	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	20,000,000.00	70,000,000.00	-	0.00	20,000,000.00	21,000,000.00	22,050,000.00	22,050,000.00	
1300110139 - Reform of Government and Governance	Contingency Fund for End-SARS Protest Outcomes	2305007 - Margin For Increases In Costs	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	0.00	1,630,000,000.00	-	0.00	-	-	-	-	
1300110141 - Reform of Government and Governance	Sustainable Development goals(SDGs) Project	2305001 - Research And Development	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	10,000,000.00	0.00	-	0.00	-	-	-	-	
1300110143 - Reform of Government and Governance	Anambra State Veteran Agency	23050110 - Value Orientation/Sensitization	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	0.00	50,000,000.00	-	0.00	50,000,000.00	52,500,000.00	55,125,000.00	55,125,000.00	

01.100100200 Office of the Deputy Governor													
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	Total	Total
					218,000,000.00	327,000,000.00	2,227,000.00	0.00	0.00	316,845,078.00	334,787,332.00	351,526,698.00	351,526,698.00
1300110201 - Reform of Government and Governance	Construction/Reconstruction of office block for sta	2302001 - Construction / Provision Of Office Building	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	30,000,000.00	71,000,000.00	-	0.00	60,000,000.00	63,000,000.00	66,150,000.00	66,150,000.00	
1300110202 - Reform of Government and Governance	Office Furniture and Equipment	23010112 - Purchase Of Office Furniture And Fitting	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	20,000,000.00	20,000,000.00	1,971,000.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00	16,537,500.00	
1300110203 - Reform of Government and Governance	Press Equipments	23010129 - Purchase Of Industrial Equipment	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	3,000,000.00	3,000,000.00	-	0.00	3,000,000.00	3,150,000.00	3,307,500.00	3,307,500.00	
1300110204 - Reform of Government and Governance	Official Vehicles	23010105 - Purchase Of Motor Vehicles	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	84,000,000.00	137,000,000.00	-	0.00	127,000,000.00	133,350,000.00	140,017,500.00	140,017,500.00	
1300110205 - Reform of Government and Governance	Boundary Demarcation	23020122 - Construction Of Boundary Pillars/ Right	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	50,000,000.00	50,000,000.00	-	0.00	60,000,000.00	63,000,000.00	66,150,000.00	66,150,000.00	
1300110206 - Reform of Government and Governance	Planning Research and Statistics(P.R.S.) Activities	2305001 - Research And Development	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	3,000,000.00	3,000,000.00	-	0.00	3,000,000.00	3,150,000.00	3,307,500.00	3,307,500.00	
1300110207 - Reform of Government and Governance	Pilgrims Welfare	23050110 - Value Orientation/Sensitization	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	25,000,000.00	70,000,000.00	236,000.00	0.00	47,845,078.00	50,237,332.00	52,749,198.00	52,749,198.00	
1300110208 - Reform of Government and Governance	Capacity Building	23050108 - Capacity Building	70111 - Executive Organ and Legislative Organs	4042600 - AWKA SOUTH	3,000,000.00	3,000,000.00	-	0.00	3,000,000.00	3,150,000.00	3,307,500.00	3,307,500.00	

01.101000100 Anambra Public Procurement AgencyAPPA													
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	Total	Total
					300,000,000.00	300,000,000.00	19,892,300.00	0.00	0.00	500,000,000.00	525,000,000.00	551,250,000.00	551,250,000.00
1300111101 - Reform of Government and Governance	Office Networking	23020131 - Construction/Provisions of Networking	70161 - General Public Services N.E.C	4042600 - AWKA SOUTH	85,000,000.00	35,000,000.00	3,500,000.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00	13,230,000.00	
1300111102 - Reform of Government and Governance	Purchase of Photocopying Machines	23010112 - Purchase Of Office Furniture And Fitting	70161 - General Public Services N.E.C	4042600 - AWKA SOUTH	30,000,000.00	30,000,000.00	-	0.00	30,000,000.00	31,500,000.00	33,075,000.00	33,075,000.00	
1300111103 - Reform of Government and Governance	Computerisation of BPS	23020131 - Construction/Provisions of Networking	70161 - General Public Services N.E.C	4042600 - AWKA SOUTH	100,000,000.00	150,000,000.00	0.00	0.00</					

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total					1,966,620,000.00	2,058,500,000.00	225,000,000.00	0.00	3,500,000,000.00	3,675,000,000.00	3,858,750,000.00
130011203101 - Reform of Government and Governance	Anniversaries/Institution of Annual Best Staff Awards	23050104 - Anniversaries/Celebrations	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	25,500,000.00	8,500,000.00	-	0.00	0.00	223,000,000.00	234,150,000.00
130011203102 - Reform of Government and Governance	Installation of Solar Inverters/Security Lights	23010128 - Purchase Of Security Equipment	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	0.00	3,000,000.00	-	0.00	0.00	10,500,000.00	11,250,000.00
130011203103 - Reform of Government and Governance	Legislative Library	23010125 - Purchase Of Library Books & Equipment	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	3,300,000.00	3,000,000.00	-	0.00	0.00	6,000,000.00	6,615,000.00
130011203104 - Reform of Government and Governance	Revolving of drive ways and provision of parking lot	23030118 - Rehabilitation / Repairs - Recreational	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	20,000,000.00	50,000,000.00	-	0.00	0.00	100,000,000.00	110,250,000.00
130011203105 - Reform of Government and Governance	Furnishing of Legislative Administrative Block	23010112 - Purchase Of Office Furniture And Fitting	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	9,600,000.00	50,000,000.00	-	0.00	0.00	24,000,000.00	25,200,000.00
130011203106 - Reform of Government and Governance	Purchase of Medical Equipment	23010122 - Purchase Of Health / Medical Equipment	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	27,000,000.00	27,000,000.00	-	0.00	0.00	38,000,000.00	39,900,000.00
130011203107 - Reform of Government and Governance	Procurement of Computer and accessories	23010123 - Purchase Of Computers	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	6,000,000.00	4,000,000.00	-	0.00	0.00	9,000,000.00	9,450,000.00
130011203108 - Reform of Government and Governance	Renovation of Legislative Complex	23030121 - Rehabilitation / Repairs Of Office Building	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	25,000,000.00	220,000,000.00	-	0.00	0.00	185,750,000.00	195,037,500.00
130011203109 - Reform of Government and Governance	Purchasing of Utility Vehicles	23010105 - Purchase Of Motor Vehicles	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	171,500,000.00	100,200,000.00	-	0.00	0.00	414,700,000.00	435,435,000.00
130011203110 - Reform of Government and Governance	Completion of fence wall and installation spiral wire	23020118 - Construction / Provision Of Infrastructure	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	0.00	20,000,000.00	-	0.00	0.00	52,000,000.00	54,600,000.00
130011203111 - Reform of Government and Governance	Reform of Borehole	23020105 - Construction / Provision Of Water Facility	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	3,000,000.00	3,000,000.00	-	0.00	0.00	3,000,000.00	3,150,000.00
130011203112 - Reform of Government and Governance	Furnishing of Office for Legislative Service Commission	23010112 - Purchase Of Office Furniture And Fitting	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	150,000,000.00	150,000,000.00	-	0.00	0.00	300,000,000.00	315,000,000.00
130011203113 - Reform of Government and Governance	Purchase of Security Equipment	23010128 - Purchase Of Security Equipment	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	8,000,000.00	5,000,000.00	-	0.00	0.00	5,250,000.00	5,512,500.00
130011203114 - Reform of Government and Governance	Constituency Projects	23020118 - Construction / Provision Of Infrastructure	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	1,200,000,000.00	1,200,000,000.00	225,000,000.00	0.00	0.00	1,500,000,000.00	1,653,750,000.00
130011203115 - Reform of Government and Governance	Restructure of water fountain	23030104 - Rehabilitation / Repairs - Water Facility	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	0.00	1,000,000.00	-	0.00	0.00	1,000,000.00	1,102,500.00
130011203117 - Reform of Government and Governance	Planning, Research and Statistics(PRS) Activities and Conduct Training/Development of Committee Secret	23050101 - Research And Development	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	4,000,000.00	4,000,000.00	-	0.00	0.00	5,400,000.00	5,953,500.00
130011203118 - Reform of Government and Governance	Conduct Training/Development of Committee Secret	23050108 - Capacity Building	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	130,000,000.00	120,000,000.00	-	0.00	0.00	405,000,000.00	425,250,000.00
130011203119 - Reform of Government and Governance	Est. Of A Functional Legislative Budget and Research	23010113 - Purchase Of Computers	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	2,220,000.00	2,220,000.00	-	0.00	0.00	4,250,000.00	4,485,525.00
130011203120 - Reform of Government and Governance	Development of Financial M&R Require B&R Per. in	23050109 - Monitoring And Evaluation	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	500,000.00	500,000.00	-	0.00	0.00	500,000.00	551,250.00
130011203121 - Reform of Government and Governance	Purchase. of 2 Multimedia Projectors, 3 Cameras, 3	23010129 - Purchase Of Industrial Equipment	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	10,000,000.00	18,000,000.00	-	0.00	0.00	18,000,000.00	18,900,000.00
130011203122 - Reform of Government and Governance	Purchase,Installation of Comm RP&R Equipment, in	23010129 - Purchase Of Industrial Equipment	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	0.00	7,000,000.00	-	0.00	0.00	7,000,000.00	7,717,500.00
130011203123 - Reform of Government and Governance	Purchase of Fire Fighting equipment for Legislative	23010123 - Purchase Of Fire Fighting Equipment	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	10,000,000.00	10,000,000.00	-	0.00	0.00	10,000,000.00	10,500,000.00
130011203124 - Reform of Government and Governance	House Fire Fighting enlightenment programme	23010113 - Purchase Of Computers	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	25,000,000.00	32,500,000.00	-	0.00	0.00	60,000,000.00	63,000,000.00
130011203125 - Reform of Government and Governance	Purchase of Motor Vehicles	23010105 - Purchase Of Motor Vehicles	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	136,000,000.00	60,000,000.00	-	0.00	0.00	115,400,000.00	121,770,000.00
130011203126 - Reform of Government and Governance	Anambra State Anti-Corruption Commission (ANSCAC)	23050101 - Research And Development	70111 - Executive Organ and Legislative Organs	40420600 - AWKA SOUTH	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total					558,500,000.00	645,250,000.00	24,770,000.00	0.00	902,610,075.00	947,746,075.00	995,165,000.00
110012301101 - Information Communication and Governance	Equipment for Film /Video Production. Rural Public	23020132 - Construction/Provisions of Media Equip	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	0.00	35,000,000.00	-	0.00	0.00	35,000,000.00	38,587,500.00
110012301102 - Information Communication and Governance	Establishment and Equipment of Anambra State Go	23020132 - Construction/Provisions of Media Equip	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	60,000,000.00	150,000,000.00	-	0.00	0.00	349,000,000.00	366,450,000.00
110012301103 - Information Communication and Governance	Anambra State Television and Reconstruction of Ab	23030121 - Rehabilitation / Repairs Of Office Building	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	10,000,000.00	147,500,000.00	3,500,000.00	0.00	0.00	113,000,000.00	118,650,000.00
110012301104 - Information Communication and Governance	State Central Library, Divisional and other Libraries	23010125 - Purchase Of Library Books & Equipment	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	15,000,000.00	30,000,000.00	-	0.00	0.00	55,000,000.00	57,750,000.00
110012301105 - Information Communication and Governance	Equipment for graphic and photographic units	23020132 - Construction/Provisions of Media Equip	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	2,000,000.00	2,000,000.00	-	0.00	0.00	2,000,000.00	2,205,000.00
110012301106 - Information Communication and Governance	Anambra State Film Studio and Audio Radio	23020132 - Construction/Provisions of Media Equip	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	50,000,000.00	45,000,000.00	800,000.00	0.00	0.00	44,610,075.00	46,848,575.00
110012301107 - Information Communication and Governance	Anambra Newspaper and printing Corporation	23020132 - Construction/Provisions of Media Equip	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	50,000,000.00	100,000,000.00	-	0.00	0.00	95,000,000.00	99,757,500.00
110012301108 - Information Communication and Governance	Information Management Activities, production an	23020132 - Construction/Provisions of Media Equip	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	30,000,000.00	40,000,000.00	1,000,000.00	0.00	0.00	40,000,000.00	42,000,000.00
110012301109 - Information Communication and Governance	National Council on Tourism	23050101 - Research And Development	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	0.00	8,000,000.00	-	0.00	0.00	8,000,000.00	8,400,000.00
110012301110 - Information Communication and Governance	Media Services	23050110 - Value Orientation/Sensitization	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	63,000,000.00	40,000,000.00	10,470,000.00	0.00	0.00	40,000,000.00	42,000,000.00
110012301111 - Information Communication and Governance	Production of Calendar and Diary	23050111 - Publications/Publicity	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	25,000,000.00	35,000,000.00	-	0.00	0.00	22,000,000.00	23,100,000.00
110012301112 - Information Communication and Governance	Planning, Research and Statistics (PRS) Activities	23050101 - Research And Development	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	2,000,000.00	3,000,000.00	-	0.00	0.00	3,000,000.00	3,197,500.00
110012301113 - Information Communication and Governance	Procurement of Office equipment	23010112 - Purchase Of Office Furniture And Fitting	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	7,000,000.00	3,000,000.00	-	0.00	0.00	7,000,000.00	7,350,000.00
110012301114 - Information Communication and Governance	Purchase of vehicle for Anambra State Signage ad	23010105 - Purchase Of Motor Vehicles	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	1,000,000.00	0.00	-	0.00	0.00	-	-
110012301115 - Information Communication and Governance	Anambra State Signage Agency(ANSAA)	23050110 - Value Orientation/Sensitization	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	1,500,000.00	2,000,000.00	-	0.00	0.00	0.00	-
110012301116 - Information Communication and Governance	Capacity Building for Information Officers	23050108 - Capacity Building	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	5,000,000.00	10,000,000.00	-	0.00	0.00	15,000,000.00	15,750,000.00
110012301117 - Information Communication and Governance	Information Management Activities	23020132 - Construction/Provisions of Media Equip	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	5,000,000.00	5,000,000.00	-	0.00	0.00	10,000,000.00	10,600,000.00
110012301118 - Information Communication and Governance	Establishment of National Library	23020103 - Construction / Provision Of Office Building	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	5,000,000.00	10,000,000.00	-	0.00	0.00	10,000,000.00	11,025,000.00
110012301119 - Information Communication and Governance	Public Enlightenment	23050110 - Value Orientation/Sensitization	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	20,000,000.00	10,000,000.00	4,000,000.00	0.00	0.00	50,000,000.00	52,500,000.00
110012301122 - Information Communication and Governance	Procurement of Gen Set	23010119 - Purchase Of Power Generating Set	70831 - Broadcasting and Publishing Services	40420600 - AWKA SOUTH	2,000,000.00	4,000,000.00	-	0.00	0.00	4,000,000.00	4,410,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total					0.00	45,500,000.00	5,000,000.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00
110012312101 - Information Communication and Governance	Purchase of Computers	23010113 - Purchase Of Computers	70651 - R&D Housing and Community Amenities	40420600 - AWKA SOUTH	0.00	5,000,000.00	-	0.00	0.00	1,000,000.00	1,050,000.00
110012312102 - Information Communication and Governance	Purchase of Scanners	23010118 - Purchase Of Scanners	70651 - R&D Housing and Community Amenities	40420600 - AWKA SOUTH	0.00	5,000,000.00	-	0.00	0.00	500,000.00	525,250.00
110012312103 - Information Communication and Governance	Purchase of Computer Printers	23010114 - Purchase Of Computer Printers	70651 - R&D Housing and Community Amenities	40420600 - AWKA SOUTH	0.00	5,000,000.00	-	0.00	0.00	1,500,000.00	1,653,750.00
110012312104 - Information Communication and Governance	Procurement of Gen Set	23010119 - Purchase Of Power Generating Set	70651 - R&D Housing and Community Amenities	40420600 - AWKA SOUTH	0.00	5,000,000.00	-	0.00	0.00	4,000,000.00	4,262,500.00
110012312105 - Information Communication and Governance	Provision of furniture and equipment	23010112 - Purchase Of Office Furniture And Fitting	70651 - R&D Housing and Community Amenities	40420600 - AWKA SOUTH	0.00	5,000,000.00	-	0.00	0.00	2,000,000.00	2,100,000.00
110012312106 - Information Communication and Governance	Capacity Building	23050108 - Capacity Building	70651 - R&D Housing and Community Amenities	40420600 - AWKA SOUTH	0.00	5,000,000.00	-	0.00	0.00	2,000,000.00	2,205,000.00
110012312107 - Information Communication and Governance	PRS Activities	23050101 - Research And Development	70651 - R&D Housing and Community Amenities	40420600 - AWKA SOUTH	0.00	1,000,000.00	-	0.00	0.00	3,500,000.00	3,658,750.00
110012312108 - Information Communication and Governance	Purchase of Trucks	23010107 - Purchase Of Trucks	70651 - R&D Housing and Community Amenities	40420600 - AWKA SOUTH	0.00	15,000,000.00	-	0.00	0.00	25,000,000.00	26,250,000.00

Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total					431,244,089.00	654,230,000.00	15,690,000.00	0.00	654,104,400.00	686,809,620.00	721,150,101.00
130012501101 - Reform of Government and Governance	Provision of furniture and equipment for Offices ar	23010112 - Purchase Of Office Furniture And Fitting	70131 - General Personnel Services	40420600 - AWKA SOUTH	70,000,000.00	115,974,000.00	-	0.00	0.00	87,064,400.00	91,417,620.00
130012501102 - Reform of Government and Governance	Provision of Telephones	23010129 - Purchase Of Industrial Equipment	70131 - General Personnel Services	40420600 - AWKA SOUTH	1,000,000.00	10,000,000.00	-	0.00	0.00		

13001400101 - Reform of Government and Governance	Purchase of Motor Vehicle	23010105 - Purchase Of Motor Vehicles	70112 - Financial and Fiscal Affairs	40420600 - AWKA SOUTH	0.00	0.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
13001400102 - Reform of Government and Governance	Purchase of Office Equipment, Capital Assets and Furniture	23010112 - Purchase Of Office Furniture And Fittings	70112 - Financial and Fiscal Affairs	40420600 - AWKA SOUTH	3,500,000.00	3,500,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
13001400103 - Reform of Government and Governance	Monitoring of Capital Projects	23050203 - Monitoring And Evaluation	70112 - Financial and Fiscal Affairs	40420600 - AWKA SOUTH	2,000,000.00	4,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
13001400104 - Reform of Government and Governance	Computerization and equipping of State Auditor General	23020127 - Construction / Provision Of Infrastructure	70112 - Financial and Fiscal Affairs	40420600 - AWKA SOUTH	3,000,000.00	3,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
13001400105 - Reform of Government and Governance	Renovation & Expansion of Office of the State Auditor General	23030121 - Rehabilitation / Repairs Of Office Building	70112 - Financial and Fiscal Affairs	40420600 - AWKA SOUTH	5,000,000.00	5,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
130014001106 - Reform of Government and Governance	Construction of New Office Complex for the State Auditor General	23020101 - Construction / Provision Of Office Building	70112 - Financial and Fiscal Affairs	40420600 - AWKA SOUTH	79,648,000.00	5,000,000.00	5,000,000.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
130014001107 - Reform of Government and Governance	Capacity Building	23050108 - Capacity Building	70112 - Financial and Fiscal Affairs	40420600 - AWKA SOUTH	10,000,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
130014001108 - Reform of Government and Governance	Auditor General's Report	23050111 - Publications/Publicity	70112 - Financial and Fiscal Affairs	40420600 - AWKA SOUTH	4,000,000.00	4,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
130014001109 - Reform of Government and Governance	PRS Activities	23050103 - Monitoring And Evaluation	70112 - Financial and Fiscal Affairs	40420600 - AWKA SOUTH	0.00	0.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00

01-400010200 Office of the Auditor General (Local Government)												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Total					40,500,000.00	20,420,000.00	2,500,000.00	0.00	18,200,000.00	19,110,000.00	20,665,500.00	
130014001101 - Reform of Government and Governance	Fencing of the Office of the Auditor General for Local Government	23020101 - Construction / Provision Of Office Building	70112 - Financial and Fiscal Affairs	40442200 - State Wide	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
130014001102 - Reform of Government and Governance	Purchase of 4Nos. air condition, 6Nos Steel cabinets, and 6Nos Office Furniture	23010112 - Purchase Of Office Furniture And Fittings	70112 - Financial and Fiscal Affairs	40442200 - State Wide	0.00	1,120,000.00	0.00	0.00	800,000.00	840,000.00	882,000.00	
130014001104 - Reform of Government and Governance	Purchase of General Office Equipment & Accessories	23010125 - Purchase Of Library Books & Equipment	70112 - Financial and Fiscal Affairs	40442200 - State Wide	1,500,000.00	2,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00	
130014001105 - Reform of Government and Governance	Steel Cabinets Tables & chairs	23010112 - Purchase Of Office Furniture And Fittings	70112 - Financial and Fiscal Affairs	40442200 - State Wide	0.00	300,000.00	0.00	0.00	400,000.00	420,000.00	441,000.00	
130014001106 - Reform of Government and Governance	Rehabilitation of Zonal Office. At Onitsha, Aguata Idiroko	23030121 - Rehabilitation / Repairs Of Office Building	70112 - Financial and Fiscal Affairs	40442200 - State Wide	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00	
130014001107 - Reform of Government and Governance	Monitoring and Evaluation Activities	23050103 - Monitoring And Evaluation	70112 - Financial and Fiscal Affairs	40442200 - State Wide	3,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
130014001108 - Reform of Government and Governance	Production of Auditor - Generals Annual Report	23050111 - Publications/Publicity	70112 - Financial and Fiscal Affairs	40442200 - State Wide	4,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00	
130014001109 - Reform of Government and Governance	Capacity Building	23050108 - Capacity Building	70112 - Financial and Fiscal Affairs	40442200 - State Wide	4,000,000.00	6,000,000.00	2,500,000.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00	
130014001110 - Reform of Government and Governance	Purchase of 3Nos Hillux Van for monitoring and investigation	23010105 - Purchase Of Motor Vehicles	70112 - Financial and Fiscal Affairs	40442200 - State Wide	21,000,000.00	0.00	0.00	0.00	0.00	-	-	

01-470010100 Civil Service Commission												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Total					52,500,000.00	65,000,000.00	2,400,000.00	0.00	68,000,000.00	69,600,000.00	74,000,000.00	
130014701101 - Reform of Government and Governance	Completion & maintenance of Civil Service Commission	23020118 - Construction / Provision Of Infrastructure	70131 - General Personnel Services	40420600 - AWKA SOUTH	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
130014701102 - Reform of Government and Governance	Procurement of Office equipment	23010112 - Purchase Of Office Furniture And Fittings	70131 - General Personnel Services	40420600 - AWKA SOUTH	1,000,000.00	3,000,000.00	0.00	0.00	3,100,000.00	3,307,500.00	3,515,000.00	
130014701103 - Reform of Government and Governance	Provision & maintenance of water Facility including	23020105 - Construction / Provision Of Water Facility	70131 - General Personnel Services	40420600 - AWKA SOUTH	1,500,000.00	2,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00	
130014701104 - Reform of Government and Governance	Construction & maintenance of Car Park for chairman	23020124 - Construction Of Markets/Parks	70131 - General Personnel Services	40420600 - AWKA SOUTH	1,000,000.00	0.00	0.00	0.00	1,500,000.00	1,575,000.00	1,652,500.00	
130014701105 - Reform of Government and Governance	Civil Service Commission Data Bank activities	23050101 - Research And Development	70131 - General Personnel Services	40420600 - AWKA SOUTH	0.00	3,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00	
130014701106 - Reform of Government and Governance	Rehabilitation of Generators Set	23030125 - Rehabilitation/Repairs - Power Generating	70131 - General Personnel Services	40420600 - AWKA SOUTH	1,500,000.00	3,000,000.00	0.00	0.00	1,500,000.00	1,575,000.00	1,652,500.00	
130014701107 - Reform of Government and Governance	Construction of New Office Complex with multiple	23020101 - Construction / Provision Of Office Building	70131 - General Personnel Services	40420600 - AWKA SOUTH	30,000,000.00	28,500,000.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00	
130014701108 - Reform of Government and Governance	Production of Annual Reports	23050111 - Publications/Publicity	70131 - General Personnel Services	40420600 - AWKA SOUTH	2,500,000.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
130014701109 - Reform of Government and Governance	Annual Appraisal, Examination and Promotion Project	23050101 - Research And Development	70131 - General Personnel Services	40420600 - AWKA SOUTH	4,000,000.00	8,000,000.00	2,500,000.00	0.00	6,200,000.00	6,310,000.00	6,835,500.00	
130014701110 - Reform of Government and Governance	Capacity Building	23050108 - Capacity Building	70131 - General Personnel Services	40420600 - AWKA SOUTH	2,000,000.00	7,500,000.00	0.00	0.00	5,853,025.00	6,145,675.00	6,452,960.00	
130014701111 - Reform of Government and Governance	PRM walling/ fencing of Plot P.3 (9,000) sqm allocated	23020104 - Construction / Provision Of Housing	70131 - General Personnel Services	40420600 - AWKA SOUTH	4,000,000.00	0.00	0.00	0.00	0.00	-	-	

01-480010100 Anambra State Independent Electoral Commission												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Total					110,739,490.00	345,607,000.00	0.00	0.00	308,669,723.00	324,103,209.00	340,308,370.00	
130014801101 - Reform of Government and Governance	Permanent Office Building Project	23020101 - Construction / Provision Of Office Building	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	3,000,000.00	0.00	0.00	0.00	0.00	-	-	
130014801102 - Reform of Government and Governance	Police Accommodation	23030121 - Rehabilitation / Repairs Of Office Building	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	10,000,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00	
130014801103 - Reform of Government and Governance	Purchase of operational vehicles	23010105 - Purchase Of Motor Vehicles	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	20,000,000.00	0.00	0.00	0.00	-	-	-	
130014801104 - Reform of Government and Governance	Procurement of office equipment	23010112 - Purchase Of Office Furniture And Fittings	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	3,000,000.00	5,000,000.00	0.00	0.00	5,850,000.00	6,142,500.00	6,449,625.00	
130014801105 - Reform of Government and Governance	Conduct of Election and Post Election Matters	23050101 - Research And Development	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	1,680,000.00	1,000,000.00	0.00	0.00	21,000,000.00	22,050,000.00	23,152,500.00	
130014801106 - Reform of Government and Governance	Procurement of Office Furniture (6 Executive Chairs)	23010112 - Purchase Of Office Furniture And Fittings	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	5,059,490.00	5,000,000.00	0.00	0.00	1,950,000.00	2,047,500.00	2,149,875.00	
130014801107 - Reform of Government and Governance	Procurement of Librom Banks and Equipments	23010125 - Purchase Of Library Books & Equipment	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	2,500,000.00	1,000,000.00	0.00	0.00	500,000.00	525,000.00	551,250.00	
130014801108 - Reform of Government and Governance	Purchase of Fire Fighting Equipment	23010123 - Purchase Of Fire Fighting Equipment	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	2,500,000.00	2,500,000.00	0.00	0.00	500,000.00	525,000.00	551,250.00	
130014801109 - Reform of Government and Governance	Purchase/Construction of Power Generating Plants	23010119 - Purchase Of Power Generating Set	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	5,000,000.00	0.00	0.00	0.00	0.00	-	-	
130014801110 - Reform of Government and Governance	Conduct of Local Government Elections	23050101 - Research And Development	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	50,000,000.00	324,607,000.00	0.00	0.00	275,269,723.00	289,033,209.00	303,484,870.00	
130014801111 - Reform of Government and Governance	Capacity Building	23050108 - Capacity Building	70161 - General Public Services N.E.C	40420600 - AWKA SOUTH	10,000,000.00	6,500,000.00	0.00	0.00	3,600,000.00	3,780,000.00	3,960,000.00	

02-150010100 Ministry of Agriculture, Mechanization, Process												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Total					1,550,000,000.00	1,672,500,000.00	268,375,663.00	100,000,000.00	1,448,390,000.00	1,520,215,000.00	1,596,750,750.00	
010021501101 - Economic Empowerment Through	Federal Government Of Nigeria (FGN)-Assisted Small	23040101 - Tree Planting	70421 - Agriculture	40442200 - State Wide	3,000,000.00	3,000,000.00	0.00	0.00	3,400,000.00	34,650,000.00	36,382,500.00	
010021501102 - Economic Empowerment Through	Produce Storage and Fumigation Scheme	23020113 - Construction / Provision Of Agricultural	70421 - Agriculture	40442200 - State Wide	20,000,000.00	20,000,000.00	2,000,000.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00	
010021501103 - Economic Empowerment Through	Flood Crop Protection	23040102 - Erosion & Flood Control	70421 - Agriculture	40442200 - State Wide	8,000,000.00	8,000,000.00	0.00	0.00	8,000,000.00	8,400,000.00	8,820,000.00	
010021501104 - Economic Empowerment Through	Credit Facilitated Compr. Irrigation, Drainage & Sa	23030112 - Rehabilitation / Repairs - Agricultural	70421 - Agriculture	40442200 - State Wide	10,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00	
010021501105 - Economic Empowerment Through	Supervised Agriculture Credit Scheme (Administrat	23050103 - Monitoring And Evaluation	70421 - Agriculture	40442200 - State Wide	7,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00	
010021501106 - Economic Empowerment Through	Seed Multiplication and Horticultural Development	23050101 - Research And Development	70421 - Agriculture	40442200 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	
010021501107 - Economic Empowerment Through	Anambra State Rice Project	23010127 - Purchase Of Agricultural Equipment	70421 - Agriculture	40442200 - State Wide	80,000,000.00	50,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00	
010021501108 - Economic Empowerment Through	Agricultural Extension Information Services	23050103 - Monitoring And Evaluation	70421 - Agriculture	40442200 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	
010021501109 - Economic Empowerment Through	Testing Laboratory Services	23050101 - Research And Development	70421 - Agriculture	40442200 - State Wide	20,000,000.00	40,000,000.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00	
010021501110 - Economic Empowerment Through	Soil Erosion Preservation & Control Biological (Sust	23040102 - Erosion & Flood Control	70421 - Agriculture	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
010021501111 - Economic Empowerment Through	Planning Research Statistics(PRS) Capacity Building	23050108 - Capacity Building	70421 - Agriculture	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
010021501112 - Economic Empowerment Through	Standard Agricultural Engineering Workshop	23020113 - Construction / Provision Of Agricultural	70421 - Agriculture	40442200 - State Wide	5,000,000.00	15,000,000.00	0.00	0.00	15,000,000.00	15,750,000.00	16,522,500.00	
0100												

010021501148 - Economic Empowerment Through	Cleaning and Sanitation Management, Re-Covid Pre	23050110 - Value Orientation/Sensitization	70421 - Agriculture	40442200 - State Wide	0.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00
021501700100 Fisheries and Aquaculture Development Agency												
Programme Code and Programme Description												
Project Description												
Economic Code and Description												
Function Code and Description												
Location Code and Description												
2020 Revised Budget												
2021 Approved Budget												
Performance January to June												
2021 Covid-19 Tagging												
2022 Approved Budget												
2023 Out-Year Estimate												
2024 Out-Year Estimate												
Total												
010021517101 - Economic Empowerment Through	Fish Seed Improvement and Multiplication	23020113 - Construction / Provision Of Agricultural	70423 - Fishing and Hunting	40442200 - State Wide	0.00	9,000,000.00	0.00	9,450,000.00	0.00	9,450,000.00	9,922,500.00	9,922,500.00
010021517102 - Economic Empowerment Through	State provision for the National Fish Programme	23020113 - Construction / Provision Of Agricultural	70423 - Fishing and Hunting	40442200 - State Wide	4,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,205,000.00	2,205,000.00
010021517103 - Economic Empowerment Through	Artisanal Fisheries Development and Fisheries Status	23020113 - Construction / Provision Of Agricultural	70423 - Fishing and Hunting	40442200 - State Wide	5,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,100,000.00	2,100,000.00
010021517104 - Economic Empowerment Through	Fish Feed Mill	23020113 - Construction / Provision Of Agricultural	70423 - Fishing and Hunting	40442200 - State Wide	10,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
010021517105 - Economic Empowerment Through	Fishery Development Programme (Youth Empower)	23050108 - Capacity Building	70423 - Fishing and Hunting	40442200 - State Wide	27,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
010021517106 - Economic Empowerment Through	Fisheries & Aquaculture Export Market Development	23020113 - Construction / Provision Of Agricultural	70423 - Fishing and Hunting	40442200 - State Wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
010021517107 - Economic Empowerment Through	Job Creation and Entrepreneurship Development Programme	23020113 - Construction / Provision Of Agricultural	70423 - Fishing and Hunting	40442200 - State Wide	6,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00
010021517108 - Economic Empowerment Through	Capacity Building	23050108 - Capacity Building	70423 - Fishing and Hunting	40442200 - State Wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
010021517109 - Economic Empowerment Through	Empowerment Initiatives and Programmes	23050108 - Capacity Building	70423 - Fishing and Hunting	40442200 - State Wide	61,500,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
010021517110 - Economic Empowerment Through	Comprehensive Enumeration of Fisheries and Aquaculture	23020113 - Construction / Provision Of Agricultural	70423 - Fishing and Hunting	40442200 - State Wide	2,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
010021517111 - Economic Empowerment Through	PRS Activities	23050108 - Capacity Building	70423 - Fishing and Hunting	40442200 - State Wide	1,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
010021517112 - Economic Empowerment Through	Input Production of Fish Feed Improvement and Marketing	23020113 - Construction / Provision Of Agricultural	70423 - Fishing and Hunting	40442200 - State Wide	10,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
010021517113 - Economic Empowerment Through	Fish Activities	23050101 - Research And Development	70423 - Fishing and Hunting	40442200 - State Wide	0.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
010021517114 - Economic Empowerment Through	Agricultural Accelerated scheme	23050101 - Research And Development	70423 - Fishing and Hunting	40442200 - State Wide	0.00	279,700,000.00	0.00	279,000,000.00	0.00	279,000,000.00	292,950,000.00	307,597,500.00
010021517115 - Economic Empowerment Through	Aquaculture Value Chain Development Initiatives	23020113 - Construction / Provision Of Agricultural	70423 - Fishing and Hunting	40442200 - State Wide	50,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
010021517116 - Economic Empowerment Through	Purchase of Equipment	23010127 - Purchase Of Agricultural Equipment	70423 - Fishing and Hunting	40442200 - State Wide	10,700,000.00	130,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00
010021517117 - Economic Empowerment Through	Purchase of Office Furniture & Equipment	23010112 - Purchase Of Office Furniture And Fitting	70423 - Fishing and Hunting	40442200 - State Wide	7,800,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
021510200200 Agricultural Development Project												
Programme Code and Programme Description												
Project Description												
Economic Code and Description												
Function Code and Description												
Location Code and Description												
2020 Revised Budget												
2021 Approved Budget												
Performance January to June												
2021 Covid-19 Tagging												
2022 Approved Budget												
2023 Out-Year Estimate												
2024 Out-Year Estimate												
Total												
010021502101 - Economic Empowerment Through	IFAD/SDB/FGN Support for National Programme for	23050101 - Research And Development	70421 - Agriculture	40442200 - State Wide	82,000,000.00	320,407,128.00	0.00	300,000,000.00	0.00	300,000,000.00	317,800,000.00	336,600,000.00
010021502102 - Economic Empowerment Through	IDA support to NATIONAL FADAMA Development Project	23050101 - Research And Development	70421 - Agriculture	40442200 - State Wide	56,500,000.00	30,000,000.00	0.00	105,000,000.00	0.00	105,000,000.00	110,250,000.00	115,500,000.00
010021502103 - Economic Empowerment Through	Sustainability of Multi-State Agricultural Development	23050108 - Capacity Building	70421 - Agriculture	40442200 - State Wide	80,000,000.00	50,000,000.00	0.00	80,000,000.00	0.00	80,000,000.00	84,000,000.00	88,200,000.00
010021502104 - Economic Empowerment Through	IFAD Assisted Rural Finance Institution Building Project	23020113 - Construction / Provision Of Agricultural	70421 - Agriculture	40442200 - State Wide	24,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	24,000,000.00	25,200,000.00	26,400,000.00
010021502105 - Economic Empowerment Through	IFAD/FGN Support for Value Chain Development Project	23020113 - Construction / Provision Of Agricultural	70421 - Agriculture	40442200 - State Wide	118,050,000.00	118,050,000.00	0.00	118,050,000.00	0.00	118,050,000.00	18,952,500.00	19,900,125.00
010021502106 - Economic Empowerment Through	Support to SASAKAWA Project	23020113 - Construction / Provision Of Agricultural	70421 - Agriculture	40442200 - State Wide	20,000,000.00	13,000,000.00	0.00	13,000,000.00	0.00	13,000,000.00	15,750,000.00	16,537,500.00
010021502107 - Economic Empowerment Through	FGN ATASP-1	23050101 - Research And Development	70421 - Agriculture	40442200 - State Wide	55,357,129.00	55,357,129.00	0.00	55,357,129.00	0.00	55,357,129.00	58,124,985.00	61,003,235.00
010021502108 - Economic Empowerment Through	Livestock Productivity and Resilient Support Project	23050101 - Research And Development	70421 - Agriculture	40442200 - State Wide	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
010021502109 - Economic Empowerment Through	Project on promotion of Market Oriented Agr Extension	23050101 - Research And Development	70421 - Agriculture	40442200 - State Wide	0.00	42,000,000.00	0.00	42,000,000.00	0.00	42,000,000.00	44,100,000.00	46,305,000.00
02300010000 Military Affairs												
Programme Code and Programme Description												
Project Description												
Economic Code and Description												
Function Code and Description												
Location Code and Description												
2020 Revised Budget												
2021 Approved Budget												
Performance January to June												
2021 Covid-19 Tagging												
2022 Approved Budget												
2023 Out-Year Estimate												
2024 Out-Year Estimate												
Total												
130022001101 - Reform of Government and Governance	General investment in stocks and equities of companies	23050101 - Research And Development	70411 - General Economic and Commercial Affairs	40442200 - State Wide	10,000,000.00	50,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
130022001102 - Reform of Government and Governance	Micro-Finance credit to Financial Institutions (CBN)	23050107 - Margin For Increases In Costs	70411 - General Economic and Commercial Affairs	40442200 - State Wide	5,000,000.00	2,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
130022001104 - Reform of Government and Governance	Anambra Small Business Agency Intervention Fund	23050107 - Margin For Increases In Costs	70411 - General Economic and Commercial Affairs	40442200 - State Wide	1,000,000,000.00	20,000,000.00	0.00	400,000,000.00	0.00	400,000,000.00	420,000,000.00	441,000,000.00
130022001105 - Reform of Government and Governance	Cost of borrowing	23050107 - Margin For Increases In Costs	70411 - General Economic and Commercial Affairs	40442200 - State Wide	40,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	11,025,000.00	11,550,000.00
130022001106 - Reform of Government and Governance	Activities of Debt Management Unit	23050101 - Research And Development	70411 - General Economic and Commercial Affairs	40442200 - State Wide	10,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
130022001107 - Reform of Government and Governance	Procurement of Office Equipment and Furniture	23010112 - Purchase Of Office Furniture And Fitting	70411 - General Economic and Commercial Affairs	40442200 - State Wide	2,000,000.00	2,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
130022001110 - Reform of Government and Governance	Planning, Research Statistics (PRS) monitoring and	23050103 - Monitoring And Evaluation	70411 - General Economic and Commercial Affairs	40442200 - State Wide	3,000,000.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
130022001111 - Reform of Government and Governance	Consultancy Services	23050101 - Research And Development	70411 - General Economic and Commercial Affairs	40442200 - State Wide	520,000,000.00	482,000,000.00	0.00	700,000,000.00	0.00	700,000,000.00	735,000,000.00	771,750,000.00
130022001112 - Reform of Government and Governance	Construction of Finance/Treasury House	23050108 - Capacity Building	70411 - General Economic and Commercial Affairs	40442200 - State Wide	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
130022001113 - Reform of Government and Governance	State Fiscal Transparency, Accountability and sustainability	23050108 - Capacity Building	70411 - General Economic and Commercial Affairs	40442200 - State Wide	0.00	20,000,000.00	0.00	5,000,000.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
130022001114 - Reform of Government and Governance	Production of Min of Finance Policy Digest	23050111 - Publications/Publicity	70411 - General Economic and Commercial Affairs	40442200 - State Wide	0.00	3,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
130022001115 - Reform of Government and Governance	Internal Central Audit Department Data Base	23050102 - Computer Software Acquisition	70411 - General Economic and Commercial Affairs	40442200 - State Wide	0.00	2,000,000.00	0.00	3,000,000.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
130022001116 - Reform of Government and Governance	Development of State Debt Management Framework	23050101 - Research And Development	70411 - General Economic and Commercial Affairs	40442200 - State Wide	0.00	1,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
130022001117 - Reform of Government and Governance	Development of Industrial Layout at Amawbia	23050101 - Research And Development	70411 - General Economic and Commercial Affairs	40442200 - State Wide	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
130022001118 - Reform of Government and Governance	IMOI/IMOI Data Base	23050102 - Computer Software Acquisition	70411 - General Economic and Commercial Affairs	40442200 - State Wide	0.00	3,000,000.00	0.00	2,000,000.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
130022001119 - Reform of Government and Governance	Capacity Building	23050108 - Capacity Building	70411 - General Economic and Commercial Affairs	40442200 - State Wide	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	1,575,000.00	1,653,750.00
130022001120 - Reform of Government and Governance	Refurbishing of Vehicles	23030125 - Rehabilitation/Repairs- Power Generation	70411 - General Economic and Commercial Affairs	40442200 - State Wide	0.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
02300070100 Office of the Accountant General												
Programme Code and Programme Description												
Project Description												
Economic Code and Description												
Function Code and Description												
Location Code and Description												
2020 Revised Budget												
2021 Approved Budget												
Performance January to June												
2021 Covid-19 Tagging												
2022 Approved Budget												
2023 Out-Year Estimate												
2024 Out-Year Estimate												
Total												
130022007101 - Reform of Government and Governance	Training on Budgeting, Accounting and Reporting for	23050108 - Capacity Building	70112 - Financial and Fiscal Affairs	40442200 - State Wide	99,000,000.00	33,000,000.00	0.00	24,200,000.00	0.00	23,000,000.00	24,150,000.00	25,357,500.00
130022007102 - Reform of Government and Governance	New office accommodation for sub treasuries	23020101 - Construction / Provision Of Office Building	70112 - Financial and Fiscal Affairs	40442200 - State Wide	30,000,000.00	30,000,000.00	0.00	10,000,000.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
130022007103 - Reform of Government and Governance	Computerization of Accountant General's office & printing	23010113 - Purchase Of Computers	70112 - Financial and Fiscal Affairs	40442200 - State Wide	200,000,000.00	120,000,000.00	0.00	25,810,000.00	0.00	105,000,000.00	110,250,000.00	115,762,500.00
130022007104 - Reform of Government and Governance	Receipts and Security Printing	23050111 - Publications/Publicity	70112 - Financial and Fiscal Affairs	40442200 - State Wide	33,065,000.00	30,000,000.00	0.00	30,097,089.00	0.00	31,601,943.00	33,182,041.00	34,767,000.00
130022007105 - Reform of Government and Governance	Improvement of infrastructure for revenue collection	230112 - Financial and Fiscal Affairs	70112 - Financial and Fiscal Affairs	40442200 - State Wide	0.00	0.00	0.00	5,000,000.00				

12002210109 - Growing the Private Sector	National Council on Commerce and Industry	23050108 - Capacity Building	70411 - General Economic and Commercial Affairs	40442200 - State Wide	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
12002210110 - Growing the Private Sector	National Council on Cooperatives	23050108 - Capacity Building	70411 - General Economic and Commercial Affairs	40442200 - State Wide	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
12002210111 - Growing the Private Sector	Office Equipment/Implements	23010112 - Purchase Of Office Furniture And Fittings	70411 - General Economic and Commercial Affairs	40442200 - State Wide	6,000,000.00	10,500,000.00	0.00	0.00	0.00	10,500,000.00	10,500,000.00	11,025,000.00
12002210112 - Growing the Private Sector	Investment and Business Promotion Activities (Natl)	23050110 - Value Orientation/Sensitization	70411 - General Economic and Commercial Affairs	40442200 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
12002210113 - Growing the Private Sector	Development of Mechanic Villages(Obozi, Awka, N	23020124 - Construction Of Markets/Parks	70411 - General Economic and Commercial Affairs	40442200 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
12002210114 - Growing the Private Sector	Market development	23020124 - Construction Of Markets/Parks	70411 - General Economic and Commercial Affairs	40442200 - State Wide	80,000,000.00	100,000,000.00	0.00	0.00	0.00	70,000,000.00	73,500,000.00	77,175,000.00
12002210115 - Growing the Private Sector	Cooperative Data Analysis System	23050102 - Computer Software Acquisition	70411 - General Economic and Commercial Affairs	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
12002210116 - Growing the Private Sector	Development of permanent Trade fair site at enugu	23020124 - Construction Of Markets/Parks	70411 - General Economic and Commercial Affairs	40442200 - State Wide	3,000,000.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00
12002210117 - Growing the Private Sector	Anambra State Exposure Committee	23050102 - Computer Software Acquisition	70411 - General Economic and Commercial Affairs	40442200 - State Wide	10,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
12002210118 - Growing the Private Sector	Rehabilitation and Repair of Vehicles	23010105 - Purchase Of Motor Vehicles	70411 - General Economic and Commercial Affairs	40442200 - State Wide	7,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
12002210119 - Growing the Private Sector	Trade Mission for Local Goods Development	23050101 - Research And Development	70411 - General Economic and Commercial Affairs	40442200 - State Wide	20,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
12002210120 - Growing the Private Sector	Development of an E-commerce Policy	23050101 - Research And Development	70411 - General Economic and Commercial Affairs	40442200 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00	0.00	8,000,000.00	8,400,000.00	8,820,000.00
12002210121 - Growing the Private Sector	PRS Activities	23050103 - Monitoring And Evaluation	70411 - General Economic and Commercial Affairs	40442200 - State Wide	3,000,000.00	3,000,000.00	1,200,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
12002210122 - Growing the Private Sector	Communication Village for ministry's Activities	23050111 - Publications/Publicity	70411 - General Economic and Commercial Affairs	40442200 - State Wide	0.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
12002210123 - Growing the Private Sector	Market Infrastructure Development Program (Choc)	23020124 - Construction Of Markets/Parks	70411 - General Economic and Commercial Affairs	40442200 - State Wide	100,000,000.00	300,000,000.00	0.00	0.00	0.00	311,654,000.00	316,922,330.00	341,768,447.00
12002210124 - Growing the Private Sector	Purchase of automatic hand sanitizers, procurement	23010122 - Purchase Of Health / Medical Equipme	70411 - General Economic and Commercial Affairs	40442200 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00

02200100200 Anambra State Industrial DevelopmentAgency												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Total					395,000,000.00	210,200,000.00	0.00	0.00	1,185,200,000.00	1,250,770,700.00	1,318,675,200.00	
12002210101 - Growing the Private Sector	Metalurgical and machine tools project(FOMTOP)	23010129 - Purchase Of Industrial Equipment	70474 - Multipurpose Development Projects	40442200 - State Wide	0.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
12002210102 - Growing the Private Sector	Establishment of industrial parks/layouts in Anamb	23020124 - Construction Of Markets/Parks	70474 - Multipurpose Development Projects	40442200 - State Wide	25,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	
12002210103 - Growing the Private Sector	Industrial development in Onitsha harbour layout	23020124 - Construction Of Markets/Parks	70474 - Multipurpose Development Projects	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
12002210104 - Growing the Private Sector	Production of pre-investment studies and project p	23050101 - Research And Development	70474 - Multipurpose Development Projects	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
12002210105 - Growing the Private Sector	Establishment of a technology-based data bank for	23050102 - Computer Software Acquisition	70474 - Multipurpose Development Projects	40442200 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	
12002210106 - Growing the Private Sector	Leads to the development of Women & Youth	23050102 - Computer Software Acquisition	70474 - Multipurpose Development Projects	40442200 - State Wide	10,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00	
12002210107 - Growing the Private Sector	Leads for Small-Size Industries (FUSSI)	23050101 - Research And Development	70474 - Multipurpose Development Projects	40442200 - State Wide	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
12002210108 - Growing the Private Sector	Ogbaru Oil and Free Export Zone Project	23020124 - Construction Of Markets/Parks	70474 - Multipurpose Development Projects	40442200 - State Wide	0.00	30,000,000.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00	
12002210109 - Growing the Private Sector	Anambra State Industrial Policy	23050103 - Monitoring And Evaluation	70474 - Multipurpose Development Projects	40442200 - State Wide	15,000,000.00	15,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	
12002210110 - Growing the Private Sector	Revitalization of Industries/Technical and Mgt servi	23030124 - Rehabilitation/Repairs - Markets/Parks	70474 - Multipurpose Development Projects	40442200 - State Wide	10,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
12002210111 - Growing the Private Sector	State Council on Industries	23050101 - Research And Development	70474 - Multipurpose Development Projects	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00	
12002210112 - Growing the Private Sector	Anambra State Dry Port Project (Hala Area)	23020118 - Construction / Provision Of Infrastructu	70474 - Multipurpose Development Projects	40442200 - State Wide	10,000,000.00	2,000,000.00	0.00	0.00	5,250,000.00	5,512,500.00	5,825,000.00	
12002210113 - Growing the Private Sector	Contribution to Bank of Industry	23050107 - Margin For Increases in Costs	70474 - Multipurpose Development Projects	40442200 - State Wide	200,000,000.00	20,000,000.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00	
12002210114 - Growing the Private Sector	Industrial Development Centres/Parks	23020124 - Construction Of Markets/Parks	70474 - Multipurpose Development Projects	40442200 - State Wide	35,000,000.00	10,000,000.00	0.00	0.00	1,010,000,000.00	1,060,500,000.00	1,113,525,000.00	
12002210115 - Growing the Private Sector	Monitoring and Evaluation of Projects and Program	23050103 - Monitoring And Evaluation	70474 - Multipurpose Development Projects	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00	
12002210116 - Growing the Private Sector	NEM Fertilizer Factory Amawbia	23020113 - Construction / Provision Of Agricultura	70474 - Multipurpose Development Projects	40442200 - State Wide	25,000,000.00	50,000,000.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00	
12002210117 - Growing the Private Sector	Capacity Building	23050108 - Capacity Building	70474 - Multipurpose Development Projects	40442200 - State Wide	0.00	2,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00	
12002210118 - Growing the Private Sector	Anambra State Industrial EXPO /Exhibition	23020114 - Anniversaries/Celebrations	70474 - Multipurpose Development Projects	40442200 - State Wide	0.00	10,000,000.00	0.00	0.00	8,594,039.00	9,023,741.00	9,474,928.00	
12002210119 - Growing the Private Sector	Development of Industrial Website	23050102 - Computer Software Acquisition	70474 - Multipurpose Development Projects	40442200 - State Wide	0.00	10,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	

02290010010 Ministry of Transport												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Total					142,240,000.00	390,662,000.00	47,444,275.00	0.00	982,200,000.00	1,042,550,000.00	1,094,675,200.00	
17002290101 - Road (General)	Capacity Building	23050108 - Capacity Building	70451 - Road Transport	40442200 - State Wide	0.00	15,000,000.00	0.00	0.00	3,600,000.00	3,780,000.00	3,960,000.00	
17002290102 - Road (General)	PRS Activities	23050108 - Capacity Building	70451 - Road Transport	40442200 - State Wide	0.00	2,000,000.00	0.00	0.00	24,000,000.00	25,200,000.00	26,400,000.00	
17002290103 - Road (General)	Purchase of automatic hand sanitizers, hand washin	23020122 - Purchase Of Health / Medical Equipme	70451 - Road Transport	40442200 - State Wide	0.00	15,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
17002290104 - Road (General)	Materials & Equipment For Traffic light monitoring	23020123 - Construction Of Traffic /Street Lights	70451 - Road Transport	40442200 - State Wide	8,000,000.00	51,300,000.00	23,437,650.00	0.00	52,350,000.00	54,967,500.00	57,715,875.00	
17002290105 - Road (General)	Capacity Building	23050108 - Capacity Building	70451 - Road Transport	40442200 - State Wide	0.00	2,000,000.00	0.00	0.00	152,000,000.00	157,000,000.00	162,000,000.00	
17002290106 - Road (General)	Development of Intra and Inter-city transport system	23050101 - Research And Development	70451 - Road Transport	40442200 - State Wide	39,000,000.00	112,000,000.00	0.00	0.00	34,000,000.00	38,700,000.00	40,635,000.00	
17002290108 - Road (General)	Government Assistance to TRACAS	23010108 - Purchase Of Buses	70451 - Road Transport	40442200 - State Wide	5,000,000.00	43,680,000.00	0.00	0.00	78,680,000.00	82,614,000.00	86,744,700.00	
17002290109 - Road (General)	Development of Vehicle inspection ground/provisio	23020118 - Construction / Provision Of Infrastructu	70451 - Road Transport	40442200 - State Wide	0.00	50,000,000.00	0.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00	
17002290110 - Road (General)	Parks Development	23020124 - Construction Of Markets/Parks	70451 - Road Transport	40442200 - State Wide	0.00	49,000,000.00	0.00	0.00	75,000,000.00	78,750,000.00	82,687,500.00	
17002290112 - Road (General)	Provision of Road Traffic Signs	23020123 - Construction Of Traffic /Street Lights	70451 - Road Transport	40442200 - State Wide	10,000,000.00	30,000,000.00	12,827,875.00	0.00	88,030,000.00	92,431,500.00	97,055,075.00	
17002290113 - Road (General)	Manorial Project	23020115 - Construction / Provision Of Rail-Ways	70451 - Road Transport	40442200 - State Wide	0.00	2,400,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00	
17002290114 - Road (General)	Procurement of Equipments for film video	23010128 - Purchase Of Security Equipment	70451 - Road Transport	40442200 - State Wide	0.00	2,400,000.00	0.00	0.00	3,600,000.00	3,780,000.00	3,960,000.00	
17002290115 - Road (General)	Purchase of vehicle: Purchase of towing van for the	23010106 - Purchase Of Vans	70451 - Road Transport	40442200 - State Wide	8,000,000.00	54,000,000.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	
17002290116 - Road (General)	Establishment of bus stop/Road Marking	23020118 - Construction / Provision Of Infrastructu	70451 - Road Transport	40442200 - State Wide	50,000,000.00	93,500,000.00	0.00	0.00	79,500,000.00	83,475,000.00	87,648,750.00	
17002290117 - Road (General)	Purchase of Industrial Equipment	23010129 - Purchase Of Industrial Equipment	70451 - Road Transport	40442200 - State Wide	2,000,000.00	11,412,000.00	0.00	0.00	17,800,000.00	18,690,000.00	19,624,500.00	
17002290118 - Road (General)	Purchase of Office Equipment	23010112 - Purchase Of Office Furniture And Fittin	70451 - Road Transport	40442200 - State Wide	2,000,000.00	2,370,000.00	0.00	0.00	7,350,000.00	7,717,500.00	8,101,250.00	
17002290119 - Road (General)	Purchase of Office Furniture and Fittings	23010112 - Purchase Of Office Furniture And Fittin	70451 - Road Transport	40442200 - State Wide	4,150,000.00	3,000,000.00	2,441,300.00	0.00	6,990,000.00	7,339,500.00	7,706,475.00	
17002290120 - Road (General)	Anambra State City Cab Scheme -Tracking Services	23010109 - Purchase Of Sea Boats	70451 - Road Transport	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	
17002290121 - Road (General)	Development of water Transportation Project	23020116 - Construction / Provision Of Water-Way	70451 - Road Transport	40442200 - State Wide	5,000,000.00	60,000,000.00	8,737,650.00	0.00	125,000,000.00	131,250,000.00	137,812,500.00	

02295550010 Anambra State Transport ManagementAgency												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Total					133,500,000.00	167,730,000.00	0.00					

170023401128 - Road (General)	World Bank-Assisted Rural Access Agricultural Marl	23020112 - Construction / Provision Of Sporting Fa	70451 - Road Transport	40442200 - State Wide	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
170023401129 - Road (General)	Community Visibility for Road Projects	23020113 - Construction / Provision Of Agricultural	70451 - Road Transport	40442200 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
170023401130 - Road (General)	Construction and Asphaltting of roads in the North	23020114 - Construction / Provision Of Roads	70451 - Road Transport	40442200 - State Wide	5,343,000,000.00	10,054,666,667.00	1,117,863,384.00	0.00	0.00	3,989,600,000.00	4,189,080,000.00	4,998,534,000.00
170023401131 - Road (General)	Construction and Asphaltting of roads in the Centre	23020114 - Construction / Provision Of Roads	70451 - Road Transport	40442200 - State Wide	0.00	10,054,666,667.00	497,401,929.00	0.00	0.00	4,089,600,000.00	4,294,080,000.00	4,508,784,000.00
170023401132 - Road (General)	Construction and Asphaltting of roads in the South	23020114 - Construction / Provision Of Roads	70451 - Road Transport	40442200 - State Wide	0.00	10,054,666,666.00	751,273,544.00	0.00	0.00	4,089,600,000.00	4,294,080,000.00	4,508,784,000.00
170023401133 - Road (General)	Seasonal Palliatives on Community Roads Project	23020114 - Construction / Provision Of Roads	70451 - Road Transport	40442200 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	51,185,162.00	53,744,420.00	56,431,641.00
170023401134 - Road (General)	Consultancy Services on Road Projects Designs	23050107 - Margin For Increases In Costs	70451 - Road Transport	40442200 - State Wide	0.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00
170023401135 - Road (General)	Airport Project (commitment fund)	23020117 - Construction / Provision Of Air-Port / A	70451 - Road Transport	40442200 - State Wide	0.00	5,750,000,000.00	13,650,222,018.00	0.00	0.00	10,000,000,000.00	10,500,000,000.00	11,025,000,000.00
170023401136 - Road (General)	Airport Project (Commitment fund)	23020117 - Construction / Provision Of Air-Port / A	70451 - Road Transport	40442200 - State Wide	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Programme Code and Programme Description	Programme Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total					875,610,760.00	1,126,678,496.00	43,747,414.00	0.00	1,006,263,364.00	1,056,576,522.00	1,109,405,352.00
170023454101 - Road (General)	Road Maintenance Zero Pothole - Anambra North	23030113 - Rehabilitation / Repairs - Roads	70451 - Road Transport	40442200 - State Wide	100,000,000.00	200,000,000.00	0.00	0.00	145,000,000.00	152,250,000.00	159,862,500.00
170023454102 - Road (General)	Purchase of Furniture & Office. Equipment	23010112 - Purchase Of Office Furniture And Fitting	70451 - Road Transport	40442200 - State Wide	100,000,000.00	100,000,000.00	0.00	0.00	145,000,000.00	152,250,000.00	159,862,500.00
170023454103 - Road (General)	Road Maintenance Zero Pothole - Anambra South	23030113 - Rehabilitation / Repairs - Roads	70451 - Road Transport	40442200 - State Wide	100,000,000.00	200,000,000.00	0.00	0.00	145,000,000.00	152,250,000.00	159,862,500.00
170023454104 - Road (General)	Road Repairs - Anambra North	23030113 - Rehabilitation / Repairs - Roads	70451 - Road Transport	40442200 - State Wide	120,610,760.00	120,610,760.00	17,417,414.00	0.00	141,641,298.00	148,723,363.00	156,159,531.00
170023454105 - Road (General)	Road Repairs - Anambra Central	23030113 - Rehabilitation / Repairs - Roads	70451 - Road Transport	40442200 - State Wide	130,000,000.00	130,000,000.00	0.00	0.00	141,500,000.00	148,575,000.00	156,003,750.00
170023454106 - Road (General)	Road Repairs - Anambra South	23030113 - Rehabilitation / Repairs - Roads	70451 - Road Transport	40442200 - State Wide	135,000,000.00	135,000,000.00	0.00	0.00	151,750,000.00	159,337,500.00	167,304,375.00
170023454107 - Road (General)	Equipment Repairs, Maintenance and servicing	23030127 - Rehabilitation/Repairs-Ict Infrastructur	70451 - Road Transport	40442200 - State Wide	80,000,000.00	93,000,000.00	0.00	0.00	64,822,066.00	67,853,169.00	71,245,828.00
170023454108 - Road (General)	Equipment purchase, Asphalt plant etc	23010129 - Purchase Of Industrial Equipment	70451 - Road Transport	40442200 - State Wide	9,000,000.00	9,000,000.00	0.00	0.00	9,450,000.00	9,922,500.00	10,418,625.00
170023454109 - Road (General)	Capacity Building	23050108 - Capacity Building	70451 - Road Transport	40442200 - State Wide	3,000,000.00	3,000,000.00	0.00	0.00	3,150,000.00	3,307,500.00	3,472,875.00
170023454110 - Road (General)	Procurement of Office Furniture and Fittings	23010112 - Purchase Of Office Furniture And Fitting	70451 - Road Transport	40442200 - State Wide	10,000,000.00	3,000,000.00	0.00	0.00	10,500,000.00	11,025,000.00	11,576,250.00
170023454111 - Road (General)	Purchase of Vehicle	23010105 - Purchase Of Motor Vehicles	70451 - Road Transport	40442200 - State Wide	0.00	0.00	0.00	0.00	35,000,000.00	36,750,000.00	38,512,500.00
170023454112 - Road (General)	Procurement of ICT Equipments	23010142 - Purchase of Networking Facilities/Equip	70451 - Road Transport	40442200 - State Wide	0.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
170023454113 - Road (General)	Monitoring & Evaluation Activities	23050103 - Monitoring And Evaluation	70451 - Road Transport	40442200 - State Wide	3,000,000.00	2,000,000.00	0.00	0.00	3,150,000.00	3,307,500.00	3,472,875.00
170023454114 - Road (General)	Monitoring & Evaluation Activities	23050103 - Monitoring And Evaluation	70451 - Road Transport	40442200 - State Wide	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00

Programme Code and Programme Description	Programme Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total					210,365,547.00	401,380,000.00	14,599,000.00	0.00	270,856,700.00	284,509,676.00	296,728,252.00
020023601101 - Societal Re-orientation (General)	Planning Research and Statistics(PRS) Activities	23050108 - Capacity Building	70487 - R&D Other Industries	40442200 - State Wide	0.00	0.00	0.00	0.00	0.00	0.00	0.00
020023601102 - Societal Re-orientation (General)	Outfits for State Cultural Shows	23010126 - Purchase Of Sporting / Gaming Equipm	70487 - R&D Other Industries	40442200 - State Wide	0.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
020023601103 - Societal Re-orientation (General)	Anambra State Museum at Igbu-Ukwu,Nimn,Ny,E	23010126 - Purchase Of Sporting / Gaming Equipm	70487 - R&D Other Industries	40442200 - State Wide	10,000,000.00	8,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
020023601104 - Societal Re-orientation (General)	Construction/Provision of Recreational Facilities at	23020119 - Construction / Provision Of Recreatio	70487 - R&D Other Industries	40442200 - State Wide	20,000,000.00	20,000,000.00	4,593,600.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
020023601105 - Societal Re-orientation (General)	Construction of special duties office. building for H	23020101 - Construction / Provision Of Office Build	70487 - R&D Other Industries	40442200 - State Wide	15,000,000.00	0.00	0.00	0.00	0.00	-	-
020023601106 - Societal Re-orientation (General)	Purchase of Furniture & Office. Equipment	23010112 - Purchase Of Office Furniture And Fitting	70487 - R&D Other Industries	40442200 - State Wide	4,700,000.00	5,000,000.00	0.00	0.00	8,000,000.00	8,400,000.00	8,820,000.00
020023601107 - Societal Re-orientation (General)	Monitoring & Evaluation	23050103 - Monitoring And Evaluation	70487 - R&D Other Industries	40442200 - State Wide	3,000,000.00	1,000,000.00	0.00	0.00	3,100,000.00	3,200,000.00	3,307,500.00
020023601108 - Societal Re-orientation (General)	Promotion and Preservation of Arts,Igbo Language	23050101 - Research And Development	70487 - R&D Other Industries	40442200 - State Wide	33,665,547.00	45,000,000.00	0.00	0.00	36,000,000.00	37,800,000.00	39,600,000.00
020023601109 - Societal Re-orientation (General)	Tourism Development	23050101 - Research And Development	70487 - R&D Other Industries	40442200 - State Wide	5,000,000.00	30,380,000.00	10,000,000.00	0.00	17,000,000.00	17,850,000.00	18,742,500.00
020023601110 - Societal Re-orientation (General)	Anambra State Tourism Board	23050101 - Research And Development	70487 - R&D Other Industries	40442200 - State Wide	0.00	1,000,000.00	0.00	0.00	955,789.00	1,003,578.00	1,053,757.00
020023601111 - Societal Re-orientation (General)	National Council on Tourism	23050104 - Anniversaries/Celebrations	70487 - R&D Other Industries	40442200 - State Wide	0.00	5,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
020023601112 - Societal Re-orientation (General)	Preparation of Anambra Diaspora Engagement Pol	23050101 - Research And Development	70487 - R&D Other Industries	40442200 - State Wide	2,000,000.00	3,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
020023601113 - Societal Re-orientation (General)	Annual Christmas Carnival	23050104 - Anniversaries/Celebrations	70487 - R&D Other Industries	40442200 - State Wide	20,000,000.00	40,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
020023601114 - Societal Re-orientation (General)	Rehabilitation and Repairs of Office Building	23030121 - Rehabilitation / Repairs Of Office Build	70487 - R&D Other Industries	40442200 - State Wide	0.00	2,000,000.00	0.00	0.00	-	-	-
020023601115 - Societal Re-orientation (General)	Annual Children Cultural Carnival	23050104 - Anniversaries/Celebrations	70487 - R&D Other Industries	40442200 - State Wide	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
020023601116 - Societal Re-orientation (General)	Creation of Anambra State Hospitality Industry(OH	23050101 - Research And Development	70487 - R&D Other Industries	40442200 - State Wide	1,000,000.00	40,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
020023601117 - Societal Re-orientation (General)	Construction of Anambra State Cultural Centre	23020119 - Construction / Provision Of Recreatio	70487 - R&D Other Industries	40442200 - State Wide	3,000,000.00	3,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
020023601118 - Societal Re-orientation (General)	Inaugural Anambra Marathon Program	23050104 - Anniversaries/Celebrations	70487 - R&D Other Industries	40442200 - State Wide	0.00	5,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
020023601120 - Societal Re-orientation (General)	Anambra Cultural Festival and Annual Carnival	23050104 - Anniversaries/Celebrations	70487 - R&D Other Industries	40442200 - State Wide	10,000,000.00	20,000,000.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00
020023601121 - Societal Re-orientation (General)	Communication Visibility activities	23050110 - Value Orientation/Sensitization	70487 - R&D Other Industries	40442200 - State Wide	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
020023601122 - Societal Re-orientation (General)	Rehabilitation and Repairs of Office Building	23030121 - Rehabilitation / Repairs Of Office Build	70487 - R&D Other Industries	40442200 - State Wide	5,000,000.00	0.00	0.00	0.00	-	-	-
020023601123 - Societal Re-orientation (General)	Purchase of No 4 Vehicles for M&E insp. of projec	23010105 - Purchase Of Motor Vehicles	70487 - R&D Other Industries	40442200 - State Wide	30,000,000.00	0.00	0.00	0.00	40,000,000.00	42,000,000.00	44,100,000.00
020023601124 - Societal Re-orientation (General)	Construction of Anambra State Cultural Centre	23020119 - Construction / Provision Of Recreatio	70487 - R&D Other Industries	40442200 - State Wide	20,000,000.00	0.00	0.00	0.00	21,000,000.00	22,050,000.00	23,100,000.00
020023601125 - Societal Re-orientation (General)	Destination/Outbound Tourism/World Travel Mark	23050101 - Research And Development	70487 - R&D Other Industries	40442200 - State Wide	20,000,000.00	13,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00

Programme Code and Programme Description	Programme Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Total					1,165,000,000.00	4,480,000,000.00	2,450,000.00	40,000,000.00	2,456,000,000.00	2,526,000,000.00	2,601,000,000.00
130023801101 - Reform of Government and Govern	Programme/Project Formulation, Studies, Policy, a	23050101 - Research And Development	70132 - Overall Planning and Statistical Services	40442200 - State Wide	5,000,000.00	30,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
130023801102 - Reform of Government and Govern	State Planning Library and Resource Centre	23020111 - Construction / Provision Of Libraries	70132 - Overall Planning and Statistical Services	40442200 - State Wide	0.00	5,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
130023801103 - Reform of Government and Govern	UNICEF Supported Programmes/Projects	23050101 - Research And Development	70132 - Overall Planning and Statistical Services	40442200 - State Wide	200,000,000.00	300,000,000.00	0.00	0.00	300,000,000.00	315,000,000.00	330,750,000.00
130023801104 - Reform of Government and Govern	DFID/UNFPA Supported Programme Activities	23050101 - Research And Development	70132 - Overall Planning and Statistical Services	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
130023801105 - Reform of Government and Govern	Project Monitoring and Evaluation, and Public Pro	23050103 - Monitoring And Evaluation	70132 - Overall Planning and Statistical Services	40442200 - State Wide	10,000,000.00	5,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
130023801106 - Reform of Government and Govern	Computer and Planning Data Bank Activities	23010141 - Purchase of Computer Soft and Hardwa	70132 - Overall Planning and Statistical Services	40442200 - State Wide	20,000,000.00	20,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
130023801107 - Reform of Government and Govern	Plan Development, SPRM, Including PFM Reform A	23050101 - Research And Development	70132 - Overall Planning and Statistical Services	40442200 - State Wide	10,000,000.00	10,00					

130023804109 - Reform of Government and Governance	National Council on Statistics	23050104 - Anniversaries/Celebrations	70132 - Overall Planning and Statistical Services	40442200 - State Wide	3,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	0.00
130023804110 - Reform of Government and Governance	Anambra State Bureau of Statistics Information System	23050102 - Computer Software Acquisition	70132 - Overall Planning and Statistical Services	40442200 - State Wide	2,000,000.00	1,400,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	0.00
130023804111 - Reform of Government and Governance	Rebranding and rebranding of the Bureau of Stat	23030121 - Rehabilitation / Repairs Of Office Buildi	70132 - Overall Planning and Statistical Services	40442200 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

025300100100		Ministry of Housing and Urban Development											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	Total	
0600200002 - Housing and Urban Development (General)	Completion of Real Estate Buildings in Awka	23020101 - Construction / Provision Of Office Buildi	70611 - Housing Development	40442200 - State Wide	2,763,000,000.00	1,670,000,000.00	407,432,758.00	0.00	0.00	3,687,314,038.00	3,687,314,038.00	4,081,679,740.00	0.00
060020301101 - Housing and Urban Development	Construction of residential buildings across the state public Office Block for Ministry of Housing	23020101 - Construction / Provision Of Office Buildi	70611 - Housing Development	40442200 - State Wide	10,000,000.00	100,000,000.00	291,480,072.00	0.00	0.00	712,203,846.00	747,814,038.00	785,204,740.00	0.00
060020301102 - Housing and Urban Development	Purchase of 3 Nourmers operational vehicles and one	23020102 - Construction / Provision Of Office Buildi	70611 - Housing Development	40442200 - State Wide	0.00	50,000,000.00	0.00	0.00	0.00	70,000,000.00	73,500,000.00	77,175,000.00	0.00
060020301103 - Housing and Urban Development	Installation of project brick making machines (hydr	23020102 - Construction / Provision Of Office Buildi	70611 - Housing Development	40442200 - State Wide	20,000,000.00	100,000,000.00	0.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00	0.00
060020301104 - Housing and Urban Development	Monitoring & Evaluation (M&E) of projects supervi	23050103 - Monitoring And Evaluation	70611 - Housing Development	40442200 - State Wide	3,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
060020301105 - Housing and Urban Development	High Court and Magistrate Court Buildings	23020101 - Construction / Provision Of Office Buildi	70611 - Housing Development	40442200 - State Wide	10,000,000.00	0.00	115,752,681.00	0.00	0.00	0.00	0.00	0.00	0.00
060020301106 - Housing and Urban Development	Construction of Residential Quarters for political ag	23020102 - Construction / Provision Of Residential	70611 - Housing Development	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
060020301107 - Housing and Urban Development	Capacity Building	23050108 - Capacity Building	70611 - Housing Development	40442200 - State Wide	30,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	0.00
060020301108 - Housing and Urban Development	Construction of International conference Centre Aw	23020119 - Construction / Provision Of Recreational	70611 - Housing Development	40442200 - State Wide	35,000,000.00	10,000,000.00	0.00	0.00	0.00	2,860,000,000.00	3,003,000,000.00	3,153,150,000.00	0.00
060020301113 - Housing and Urban Development	Rehabilitation of Uga and Ekwulobira Roundabout	23030118 - Rehabilitation / Repairs - Recreational	70611 - Housing Development	40442200 - State Wide	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0600200018 - Housing and Urban Development (General)	Rehabilitation of Awka Capital Territory (Urban Ren	23030127 - Rehabilitation/Repairs- Ict Infrastructure	70611 - Housing Development	40442200 - State Wide	200,000,000.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0600200086 - Housing and Urban Development (General)	Provision of Infrastructure at Iseke Housing Estate	23020102 - Construction / Provision Of Residential	70611 - Housing Development	40442200 - State Wide	2,000,000,000.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

026000100100		Ministry of Lands, Physical Planning & Rural Development											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	Total	
060025001101 - Housing and Urban Development	State Land Titling, Registration and Reform (SLTRP)	23050101 - Research And Development	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	2,000,000.00	2,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,106,197,821.00	0.00
060025001102 - Housing and Urban Development	Designing and Implementation of State Aerial Photo	23050101 - Research And Development	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	1,400,000,000.00	1,500,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00	0.00
060025001103 - Housing and Urban Development	PRS Activities	23050103 - Monitoring And Evaluation	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	0.00	2,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00	0.00
060025001104 - Housing and Urban Development	Establishment of Drafting Studio for Town Planning	23020127 - Construction Of Ict Infrastructure	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	3,600,000.00	4,200,000.00	0.00	0.00	0.00	3,200,000.00	3,360,000.00	3,528,000.00	0.00
060025001105 - Housing and Urban Development	Review Implementation of structure Plans for	23050101 - Research And Development	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	3,500,000.00	3,500,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00	0.00
060025001106 - Housing and Urban Development	Lands acquisition/ compensation for Govt Project	23010101 - Purchase / Acquisition Of Land	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	200,000,000.00	700,000,000.00	573,922,735.00	0.00	0.00	700,000,000.00	735,000,000.00	771,750,000.00	0.00
060025001107 - Housing and Urban Development	Anambra State Land Information Management Syst	23050102 - Computer Software Acquisition	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	2,500,000.00	3,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00	0.00
060025001108 - Housing and Urban Development	Land Survey and Consistency	23050101 - Research And Development	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	3,000,000.00	2,500,000.00	0.00	0.00	0.00	2,500,000.00	2,625,000.00	2,750,250.00	0.00
060025001109 - Housing and Urban Development	Provision of survey control framework	23010127 - Purchase Of Agricultural Equipment	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	1,800,000.00	5,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00	0.00
060025001110 - Housing and Urban Development	Procurement of Equipment and Furniture	23010112 - Purchase Of Office Furniture And Fittin	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	3,500,000.00	4,100,000.00	0.00	0.00	0.00	2,272,627.00	2,386,258.00	2,505,571.00	0.00
060025001111 - Housing and Urban Development	Procurement of GIS Laboratory equipment for surv	23010133 - Purchases Of Surveying Equipment	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	100,000,000.00	100,000,000.00	0.00	0.00	0.00	400,000,000.00	420,000,000.00	441,000,000.00	0.00
060025001112 - Housing and Urban Development	Provision of essential facilities in existing and new	23020118 - Construction / Provision Of Infrastructu	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	30,000,000.00	50,000,000.00	15,086,880.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	0.00
060025001113 - Housing and Urban Development	Lands Legal Unit Activity	23050101 - Research And Development	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	700,000.00	1,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00	0.00
060025001114 - Housing and Urban Development	Production of utility maps from base map	23050102 - Computer Software Acquisition	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	1,000,000.00	5,250,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	0.00
060025001115 - Housing and Urban Development	Monitoring and Evaluation of the Ministry's activiti	23050103 - Monitoring And Evaluation	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	2,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00	0.00
060025001116 - Housing and Urban Development	Completion/Expansion of Ministry's Headquarters	23020101 - Construction / Provision Of Office Buildi	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	30,000,000.00	75,000,000.00	0.00	0.00	0.00	70,000,000.00	73,500,000.00	77,175,000.00	0.00
060025001117 - Housing and Urban Development	Purchase of survey Equipment	23010133 - Purchases Of Surveying Equipment	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.14	0.00
060025001118 - Housing and Urban Development	Capacity Building for Specialized and General Area	23050108 - Capacity Building	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	1,400,000.00	6,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00	0.00

026005500100		Anambra State Physical Planning Board											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	Total	
060026055101 - Housing and Urban Development	Construction of Local Physical Planning Authority O	23020101 - Construction / Provision Of Office Buildi	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	173,000,000.00	219,000,000.00	0.00	0.00	0.00	296,508,639.00	311,333,441.00	326,960,112.00	0.00
060026055102 - Housing and Urban Development	Rehabilitation of Anambra State Physical Planning	23030121 - Rehabilitation / Repairs Of Office Buildi	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	0.00	78,000,000.00	0.00	0.00	0.00	68,000,000.00	71,400,000.00	74,970,000.00	0.00
060026055103 - Housing and Urban Development	Construction of Local Physical Planning Authority O	23020101 - Construction / Provision Of Office Buildi	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	30,000,000.00	35,000,000.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00	0.00
060026055104 - Housing and Urban Development	Rehabilitation of Anambra State Physical Planning D	23030121 - Rehabilitation / Repairs Of Office Buildi	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
060026055105 - Housing and Urban Development	Purchase of ICT Equipment	23010141 - Purchase of Computer Soft and Hardwar	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00	0.00
060026055106 - Housing and Urban Development	Purchase of Generator Set	23010119 - Purchase Of Power Generating Set	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	0.00	4,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00	0.00
060026055107 - Housing and Urban Development	Purchase of office furniture/fittings	23010112 - Purchase Of Office Furniture And Fittin	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	0.00	8,000,000.00	0.00	0.00	0.00	1,507,500.00	1,582,875.00	1,662,019.00	0.00
060026055108 - Housing and Urban Development	Purchase of ICT Equipment	23010119 - Purchase Of Industrial Equipment	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	0.00	75,000,000.00	0.00	0.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00	0.00
060026055109 - Housing and Urban Development	Capacity Building	23050108 - Capacity Building	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	28,000,000.00	29,400,000.00	30,870,000.00	0.00
060026055110 - Housing and Urban Development	PRS Activities	23050103 - Monitoring And Evaluation	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	0.00	2,000,000.00	0.00	0.00	0.00	1,005,539.00	1,056,566.00	1,103,094.00	0.00
060026055111 - Housing and Urban Development	Monitoring and Evaluation Activities	23050103 - Monitoring And Evaluation	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
060026055112 - Housing and Urban Development	Purchase of office furniture/fittings	23010112 - Purchase Of Office Furniture And Fittin	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
060026055113 - Housing and Urban Development	Purchase of ICT Equipment	23010113 - Purchase Of Computers	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
060026055114 - Housing and Urban Development	Purchase of Generator Set	23010119 - Purchase Of Power Generating Set	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	0.00	2,730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
060026055115 - Housing and Urban Development	Purchase of Equipment	23010129 - Purchase Of Industrial Equipment	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
060026055116 - Housing and Urban Development	Monitoring and Evaluation Activities	23050103 - Monitoring And Evaluation	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	6,270,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00	0.00
060026055117 - Housing and Urban Development	Capacity Building	23050108 - Capacity Building	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
060026055118 - Housing and Urban Development	PRS Activities	23050103 - Monitoring And Evaluation	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
060026055119 - Housing and Urban Development	Establishment of Mgt Inf System/Data Base	23050101 - Research And Development	70661 - Housing and Community Amenities N. E. C	40442200 - State Wide	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00</	

140026101136 - Power (General)	Nibo Water Supply Scheme	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - Water Supply	40442200 - State Wide	10,000,000.00	15,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
140026101137 - Power (General)	Umunze New Water Scheme	23020105 - Construction / Provision Of Water Facility	70631 - Water Supply	40442200 - State Wide	10,000,000.00	30,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
140026101138 - Power (General)	Water Supply Projects across the State	23020105 - Construction / Provision Of Water Facility	70631 - Water Supply	40442200 - State Wide	30,000,000.00	100,000,000.00	99,994,043.00	0.00	0.00	200,000,000.00	210,000,000.00	220,500,000.00
140026101139 - Power (General)	Ogbeke Awka Water Supply Scheme (Water Reticu	23020105 - Construction / Provision Of Water Facility	70631 - Water Supply	40442200 - State Wide	40,000,000.00	20,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
140026101140 - Power (General)	Rural Water Supply and Sanitation (RUWASSA)	23020105 - Construction / Provision Of Water Facility	70631 - Water Supply	40442200 - State Wide	40,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00
140026101141 - Power (General)	Partnership for the Expanded water Supply, Samat	23050108 - Capacity Building	70631 - Water Supply	40442200 - State Wide	0.00	20,000,000.00	0.00	0.00	0.00	70,000,000.00	73,500,000.00	77,175,000.00
140026101142 - Power (General)	Ojoto Water Scheme	23020105 - Construction / Provision Of Water Facility	70631 - Water Supply	40442200 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
140026101143 - Power (General)	10th European Development Fund (EDF) Project	23030127 - Rehabilitation/Repairs- Ict Infrastructure	70631 - Water Supply	40442200 - State Wide	5,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
140026101144 - Power (General)	41 Power Stations Activities	23020105 - Construction / Provision Of Water Facility	70631 - Water Supply	40442200 - State Wide	3,000,000.00	3,000,000.00	0.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
140026101145 - Power (General)	Rehabilitation/Repairs of the Solar and Non-Solar	23030104 - Rehabilitation / Repairs - Water Facility	70631 - Water Supply	40442200 - State Wide	30,000,000.00	5,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
140026101146 - Power (General)	Repair of Machinery and Equipment	23030125 - Rehabilitation/Repairs- Power Generati	70631 - Water Supply	40442200 - State Wide	10,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
140026101147 - Power (General)	Reconstruction of Water Corporation into The New	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - Water Supply	40442200 - State Wide	3,000,000.00	1,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
140026101148 - Power (General)	Mapping of Surface and Underground/Sub-surface	23050101 - Research And Development	70631 - Water Supply	40442200 - State Wide	2,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
140026101149 - Power (General)	Replication of Hybrid Water Generation System stu	23020105 - Construction / Provision Of Water Facility	70631 - Water Supply	40442200 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
140026101150 - Power (General)	Development of Design for Proposed Major Water	23050121 - Research And Development	70631 - Water Supply	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
140026101151 - Power (General)	Reconstruction and Rehabilitation of All ADB Projec	23030104 - Rehabilitation / Repairs - Water Facilities	70631 - Water Supply	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
140026101152 - Power (General)	Geophysics Instigation Equipment Termmeter 2000	23030133 - Purchases Of Surveying Equipment	70631 - Water Supply	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
140026101153 - Power (General)	Capacity Development:Training,Seminar and Worki	23050108 - Capacity Building	70631 - Water Supply	40442200 - State Wide	4,000,000.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
140026101154 - Power (General)	ADB rural water and sanitation initiative phase 2	23020105 - Construction / Provision Of Water Facility	70631 - Water Supply	40442200 - State Wide	2,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
140026101155 - Power (General)	World Bank supported Urban Water Reform Projec	23020105 - Construction / Provision Of Water Facility	70631 - Water Supply	40442200 - State Wide	5,000,000.00	10,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
140026101156 - Power (General)	Small Towns for Water Agency (STOWA)	23030105 - Construction / Provision Of Water Facility	70631 - Water Supply	40442200 - State Wide	2,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
140026101157 - Power (General)	Water Supply Project to Anambra West	23020105 - Construction / Provision Of Water Facility	70631 - Water Supply	40442200 - State Wide	20,000,000.00	20,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
140026101158 - Power (General)	Establishment of Water Sector Government and Ind	23050101 - Research And Development	70631 - Water Supply	40442200 - State Wide	10,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Total					50,000,000.00	54,500,000.00	6.00	6.00	25,000,000.00	26,250,000.00	27,562,500.00	
130031811101 - Reform of Government and Govern	Judicial Service Commission Administrative Building	23020101 - Construction / Provision Of Office Buildi	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	8,000,000.00	0.00	0.00	0.00	0.00	-	-	
130031811102 - Reform of Government and Govern	Furnishing and equipment for Office and Quarters	23010112 - Purchase Of Office Furniture And Fittin	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	0.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00	
130031811103 - Reform of Government and Govern	Office Quarters	23020102 - Construction / Provision Of Residential	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	0.00	23,000,000.00	0.00	0.00	-	-	-	
130031811104 - Reform of Government and Govern	Purchase of Official Vehicles	23010105 - Purchase Of Motor Vehicles	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	23,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
130031811105 - Reform of Government and Govern	Purchase of Generator set	23010119 - Purchase Of Power Generating Set	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	3,000,000.00	5,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00	
130031811106 - Reform of Government and Govern	Water Borehole	23020105 - Construction / Provision Of Water Facility	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	2,000,000.00	2,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00	
130031811108 - Reform of Government and Govern	Purchase of Office furniture and fittings	23010112 - Purchase Of Office Furniture And Fittin	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	5,000,000.00	5,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00	
130031811109 - Reform of Government and Govern	Refurbishing and Repaires of Vehicles	23030125 - Rehabilitation/Repairs- Power Generati	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	0.00	2,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00	
130031811110 - Reform of Government and Govern	Rehabilitation/Repaires JSC Building	23030121 - Rehabilitation / Repairs Of Office Buildi	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	0.00	3,000,000.00	0.00	0.00	8,000,000.00	8,400,000.00	8,820,000.00	
130031811111 - Reform of Government and Govern	Landscaping,Erosion Control In Court Premises	23030114 - Construction / Provision Of Roads	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	2,000,000.00	3,500,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00	
130031811112 - Reform of Government and Govern	Planning, Research and Statistics (PRS) Activities an	23050101 - Research And Development	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	7,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00	

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Total					295,000,000.00	600,500,000.00	6.00	6.00	2,790,000,000.00	2,929,500,000.00	3,078,975,000.00	
130031851101 - Reform of Government and Govern	Judiciary Libraries	23010125 - Purchase Of Library Books & Equipmen	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	15,000,000.00	0.00	0.00	0.00	56,000,000.00	58,800,000.00	61,740,000.00	
130031851102 - Reform of Government and Govern	Modern Court Recording Equipment	23010112 - Purchase Of Office Furniture And Fittin	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	3,000,000.00	60,000,000.00	0.00	0.00	83,000,000.00	87,150,000.00	91,507,500.00	
130031851103 - Reform of Government and Govern	Refurbishing of old Generator Set and Purchase of	23010119 - Purchase Of Power Generating Set	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	30,000,000.00	30,000,000.00	0.00	0.00	101,500,000.00	106,575,000.00	111,903,750.00	
130031851104 - Reform of Government and Govern	Furniture & Equipment for Courts &Quarters and pur	23010105 - Purchase Of Motor Vehicles	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	20,000,000.00	20,000,000.00	0.00	0.00	43,290,000.00	44,554,500.00	47,727,225.00	
130031851105 - Reform of Government and Govern	Hon. Judge's Robe	23010112 - Purchase Of Office Furniture And Fittin	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	10,000,000.00	10,500,000.00	0.00	0.00	14,000,000.00	14,700,000.00	15,435,000.00	
130031851106 - Reform of Government and Govern	Capacity Building and Allied Matters	23010102 - Purchase Of Office Buildings	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	30,000,000.00	70,000,000.00	0.00	0.00	370,000,000.00	388,500,000.00	407,925,000.00	
130031851107 - Reform of Government and Govern	High Courts and Magistrate Court Buildings	23010102 - Purchase Of Office Buildings	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	80,000,000.00	80,000,000.00	0.00	0.00	1,110,000,000.00	1,165,500,000.00	1,223,775,000.00	
130031851108 - Reform of Government and Govern	Rehabilitation/Repairs of Residential Building	23010103 - Purchase Of Residential Buildings	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	5,000,000.00	7,000,000.00	0.00	0.00	63,000,000.00	66,150,000.00	69,457,500.00	
130031851109 - Reform of Government and Govern	Rehabilitation/Repairs of Courts & Offices	23010103 - Purchase Of Residential Buildings	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	0.00	6,000,000.00	0.00	0.00	12,700,000.00	13,335,000.00	14,001,750.00	
130031851110 - Reform of Government and Govern	Sports Competition/Annual Chief Justice of Nigeria	23050104 - Anniversaries/Celebrations	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	500,000.00	3,000,000.00	0.00	0.00	19,920,000.00	20,916,000.00	21,864,800.00	
130031851111 - Reform of Government and Govern	Planning, Research and Statistics (PRS)Activities/Mo	23050108 - Capacity Building	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	8,100,000.00	8,100,000.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00	
130031851112 - Reform of Government and Govern	Maintenance of Judiciary Research Centers & cong	23030127 - Rehabilitation/Repairs- Ict Infrastructure	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	60,000,000.00	25,000,000.00	0.00	0.00	67,000,000.00	70,335,000.00	73,386,750.00	
130031851113 - Reform of Government and Govern	Purchase of Vehicles	23010105 - Purchase Of Motor Vehicles	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	1,500,000.00	5,000,000.00	0.00	0.00	735,000,000.00	771,750,000.00	810,337,500.00	
130031851114 - Reform of Government and Govern	Purchase of Health/Medical Equipment for Sickbay	23010122 - Purchase Of Health / Medical Equipmen	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	20,000,000.00	20,000,000.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00	
130031851115 - Reform of Government and Govern	Anniversaries/Celebration: Prison Visits, Legal Year	23050104 - Anniversaries/Celebrations	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	2,000,000.00	10,000,000.00	0.00	0.00	110,000,000.00	115,500,000.00	121,275,000.00	
130031851116 - Reform of Government and Govern	Landscaping & Erosion Control in Court Premises	23010139 - Purchase Of Landscapping Equipments	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	0.00	1,000,000.00	0.00	0.00	23,000,000.00	24,150,000.00	25,357,500.00	
130031851117 - Reform of Government and Govern	Facilities for Election Petition/Tribunal/Appointmen	23010112 - Purchase Of Office Furniture And Fittin	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	0.00	5,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00	
130031851118 - Reform of Government and Govern	Provision of Security Light	23010128 - Purchase Of Security Equipment	70331 - Justice & Law Courts	40420600 - AWKA SOUTH	5,000,000.00	0.00	0.00	0.00	9,800,000.00	10,384,500.00	10,903,725.00	

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Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Total					611,500,000.00	709,576,000.00	6.00	6.00	7,790,272,185.00	7,761,272,794.00	8,149,987,494.00	
130032601101 - Reform of Government and Govern	Purchase of Law Books/Library infrastructure	23010125 - Purchase Of Library Books & Equipmen	70331 - Justice & Law Courts	40420600 - AWKA SOUTH</								

Programme Code and Programme Description	Programme Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
080051301119 - Youth (General)	Creative Centres (Innovation Hub)	23020118 - Construction / Provision Of Infrastructu	70811 - Recreational and Sporting Services	40420600 - AWKA SOUTH	50,000,000.00	100,000,000.00	0.00	0.00	0.00	72,000,000.00	75,600,000.00	79,380,000.00
05140010000	Sport Development Commission				641,000,000.00	785,000,000.00	688	688	746,000,000.00	763,200,000.00	799,416,000.00	
Total					485,000,000.00	955,000,000.00	230,722,448.00	6.00	0.00	1,390,750,000.00	1,460,287,500.00	1,533,301,875.00
080051301101 - Youth (General)	PRS Activities	23050101 - Research And Development	70811 - Recreational and Sporting Services	40442200 - State Wide	0.00	5,000,000.00	0.00	0.00	5,250,000.00	5,788,125.00	5,788,125.00	
080051301102 - Youth (General)	State Sports Stadium, Awka	23020112 - Construction / Provision Of Sporting Fa	70811 - Recreational and Sporting Services	40442200 - State Wide	50,000,000.00	400,000,000.00	235,722,448.00	0.00	0.00	500,000,000.00	525,000,000.00	551,250,000.00
080051301103 - Youth (General)	Construction of Zonal Sports Stadium - Otuocha, Nri	23020112 - Construction / Provision Of Sporting Fa	70811 - Recreational and Sporting Services	40442200 - State Wide	20,000,000.00	100,000,000.00	0.00	0.00	200,000,000.00	210,000,000.00	220,500,000.00	
080051301104 - Youth (General)	State Sports Development Grants to Special Sports	23050110 - Margin For Increases In Costs	70811 - Recreational and Sporting Services	40442200 - State Wide	20,000,000.00	20,000,000.00	0.00	0.00	25,000,000.00	25,000,000.00	27,362,500.00	
080051301105 - Youth (General)	Sports Competition - LGA, School, Town Union	23050104 - Anniversaries/Celebrations	70811 - Recreational and Sporting Services	40442200 - State Wide	0.00	20,000,000.00	0.00	0.00	42,000,000.00	44,100,000.00	46,305,000.00	
080051301106 - Youth (General)	Purchase of Office Furniture & Equipment	23010112 - Purchase of Office Furniture And Fitting	70811 - Recreational and Sporting Services	40442200 - State Wide	20,000,000.00	10,000,000.00	0.00	0.00	8,000,000.00	8,400,000.00	8,820,000.00	
080051301107 - Youth (General)	Development of Community Playground Across the	23020112 - Construction / Provision Of Sporting Fa	70811 - Recreational and Sporting Services	40442200 - State Wide	20,000,000.00	100,000,000.00	0.00	0.00	90,000,000.00	94,500,000.00	99,225,000.00	
080051301108 - Youth (General)	Capacity Building for Sports Activities	23050108 - Capacity Building	70811 - Recreational and Sporting Services	40442200 - State Wide	15,000,000.00	20,000,000.00	0.00	0.00	21,000,000.00	23,152,500.00	23,152,500.00	
080051301109 - Youth (General)	State Football Club - a) Formation of Football Clubs	23020112 - Construction / Provision Of Sporting Fa	70811 - Recreational and Sporting Services	40442200 - State Wide	10,000,000.00	150,000,000.00	0.00	0.00	157,500,000.00	165,375,000.00	173,643,750.00	
080051301110 - Youth (General)	School Sports Project	23020112 - Construction / Provision Of Sporting Fa	70811 - Recreational and Sporting Services	40442200 - State Wide	300,000,000.00	60,000,000.00	0.00	0.00	66,150,000.00	69,457,500.00	72,765,000.00	
080051301111 - Youth (General)	Sports Equipment	23010126 - Purchase Of Sporting / Gaming Equipm	70811 - Recreational and Sporting Services	40442200 - State Wide	10,000,000.00	30,000,000.00	0.00	0.00	31,500,000.00	33,075,000.00	34,728,750.00	
080051301112 - Youth (General)	National Sports Festival	23050104 - Anniversaries/Celebrations	70811 - Recreational and Sporting Services	40442200 - State Wide	10,000,000.00	35,000,000.00	25,000,000.00	0.00	0.00	75,000,000.00	78,750,000.00	82,687,500.00
080051301113 - Youth (General)	Sports Subvention Across the State	23050107 - Margin For Increases In Costs	70811 - Recreational and Sporting Services	40442200 - State Wide	0.00	15,000,000.00	0.00	0.00	15,750,000.00	16,537,500.00	17,364,375.00	
080051301114 - Youth (General)	Walk for Life	23050104 - Anniversaries/Celebrations	70811 - Recreational and Sporting Services	40442200 - State Wide	10,000,000.00	30,000,000.00	30,000,000.00	0.00	0.00	31,750,000.00	33,337,500.00	35,004,375.00
080051301115 - Youth (General)	International National Organized Competition	23050104 - Anniversaries/Celebrations	70811 - Recreational and Sporting Services	40442200 - State Wide	0.00	0.00	0.00	0.00	35,000,000.00	36,750,000.00	38,587,500.00	
080051301116 - Youth (General)	Youth Games	23050104 - Anniversaries/Celebrations	70811 - Recreational and Sporting Services	40442200 - State Wide	0.00	45,000,000.00	0.00	0.00	45,000,000.00	47,150,000.00	49,332,500.00	
080051301117 - Youth (General)	Purchase of Motor Vehicles	23010105 - Purchase Of Motor Vehicles	70811 - Recreational and Sporting Services	40442200 - State Wide	0.00	0.00	0.00	0.00	45,000,000.00	47,150,000.00	49,332,500.00	
05140010010	Ministry of Social Welfare, Children & Women Aff				641,000,000.00	785,000,000.00	688	688	746,000,000.00	763,200,000.00	799,416,000.00	
Total					485,000,000.00	955,000,000.00	230,722,448.00	6.00	0.00	1,390,750,000.00	1,460,287,500.00	1,533,301,875.00
070051401101 - Gender (General)	Anambra State Vocational Rehabilitation Centre	23020119 - Construction / Provision Of Recreational	71041 - Family and Children	40420600 - AWKA SOUTH	25,000,000.00	30,000,000.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00	
070051401102 - Gender (General)	Anambra State Social Welfare Centre, Metje	23050108 - Capacity Building	71041 - Family and Children	40420600 - AWKA SOUTH	20,000,000.00	20,000,000.00	21,000,000.00	0.00	0.00	20,000,000.00	22,050,000.00	
070051401103 - Gender (General)	International Women's Day	23050104 - Anniversaries/Celebrations	71041 - Family and Children	40420600 - AWKA SOUTH	10,000,000.00	10,000,000.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00	
070051401104 - Gender (General)	International Day of the Family	23050104 - Anniversaries/Celebrations	71041 - Family and Children	40420600 - AWKA SOUTH	2,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00	
070051401105 - Gender (General)	Training and mobilization of women	23050110 - Value Orientation/Sensitization	71041 - Family and Children	40420600 - AWKA SOUTH	5,000,000.00	8,000,000.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00	
070051401106 - Gender (General)	International Rural Women's Day Celebration	23050104 - Anniversaries/Celebrations	71041 - Family and Children	40420600 - AWKA SOUTH	3,000,000.00	3,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00	
070051401107 - Gender (General)	Assistance to Women Cooperatives Society, W. C. S/T	23050108 - Capacity Building	71041 - Family and Children	40420600 - AWKA SOUTH	5,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00	
070051401108 - Gender (General)	Anambra State Mother's Summit	23050104 - Anniversaries/Celebrations	71041 - Family and Children	40420600 - AWKA SOUTH	70,000,000.00	80,000,000.00	0.00	0.00	65,000,000.00	68,250,000.00	71,662,500.00	
070051401109 - Gender (General)	Purchase of equipment for Women Cooperative So	23010130 - Purchase Of Recreational Facilities	71041 - Family and Children	40420600 - AWKA SOUTH	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
070051401110 - Gender (General)	Anambra State Remand Home	23020102 - Construction / Provision Of Residential	71041 - Family and Children	40420600 - AWKA SOUTH	10,000,000.00	15,000,000.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00	
070051401111 - Gender (General)	Women Affairs Skill Acquisition Centre, Agu-Awka	23020119 - Construction / Provision Of Recreational	71041 - Family and Children	40420600 - AWKA SOUTH	10,000,000.00	10,000,000.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00	
070051401112 - Gender (General)	Women Development Skill Acquist. Centre, Anambra	23020119 - Construction / Provision Of Recreational	71041 - Family and Children	40420600 - AWKA SOUTH	21,000,000.00	21,000,000.00	0.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00	
070051401113 - Gender (General)	Women Development Centre project at Agu-Awka	23020119 - Construction / Provision Of Recreational	71041 - Family and Children	40420600 - AWKA SOUTH	3,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00	
070051401114 - Gender (General)	Planning, Monitoring & Evaluation Activities	23050103 - Monitoring And Evaluation	71041 - Family and Children	40420600 - AWKA SOUTH	3,000,000.00	3,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
070051401115 - Gender (General)	Office furnishing and repairs	23010112 - Purchase Of Office Furniture And Fitting	71041 - Family and Children	40420600 - AWKA SOUTH	2,000,000.00	1,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
070051401116 - Gender (General)	Power eradication programme and loan grant to	23050108 - Capacity Building	71041 - Family and Children	40420600 - AWKA SOUTH	80,000,000.00	100,000,000.00	0.00	0.00	70,000,000.00	73,500,000.00	77,175,000.00	
070051401117 - Gender (General)	Establishment of data Bank and Running of Data Ba	23010141 - Purchase of Computer Soft and Hardwa	71041 - Family and Children	40420600 - AWKA SOUTH	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
070051401118 - Gender (General)	Women Development Centre Library	23020111 - Construction / Provision Of Libraries	71041 - Family and Children	40420600 - AWKA SOUTH	1,000,000.00	3,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
070051401119 - Gender (General)	Establishment of school for delinquent children	23020107 - Construction / Provision Of Public School	71041 - Family and Children	40420600 - AWKA SOUTH	15,000,000.00	2,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00	
070051401120 - Gender (General)	Establishment of the Anambra State Day Care for	23020104 - Construction / Provision Of Housing	71041 - Family and Children	40420600 - AWKA SOUTH	2,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00	
070051401121 - Gender (General)	International Day of the Elderly	23050104 - Anniversaries/Celebrations	71041 - Family and Children	40420600 - AWKA SOUTH	3,000,000.00	2,000,000.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00	
070051401122 - Gender (General)	Capacity building for disabled children	23050108 - Capacity Building	71041 - Family and Children	40420600 - AWKA SOUTH	5,000,000.00	5,000,000.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00	
070051401123 - Gender (General)	International Day of the Disabled	23050104 - Anniversaries/Celebrations	71041 - Family and Children	40420600 - AWKA SOUTH	5,000,000.00	7,000,000.00	0.00	0.00	7,000,000.00	7,350,000.00	7,717,500.00	
070051401124 - Gender (General)	Empowerment of the physically challenged	23050108 - Capacity Building	71041 - Family and Children	40420600 - AWKA SOUTH	30,000,000.00	2,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00	
070051401125 - Gender (General)	Assistive device for the disabled & grants to the skill	23050108 - Capacity Building	71041 - Family and Children	40420600 - AWKA SOUTH	10,000,000.00	10,000,000.00	0.00	0.00	14,000,000.00	14,700,000.00	15,435,000.00	
070051401126 - Gender (General)	Leprosy Centre Okija	23020104 - Construction / Provision Of Housing	71041 - Family and Children	40420600 - AWKA SOUTH	4,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00	
070051401127 - Gender (General)	Control of street begging in urban cities	23050110 - Value Orientation/Sensitization	71041 - Family and Children	40420600 - AWKA SOUTH	10,000,000.00	10,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00	
070051401128 - Gender (General)	Anti-child abuse & neglect programme	23050110 - Value Orientation/Sensitization	71041 - Family and Children	40420600 - AWKA SOUTH	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00	
070051401129 - Gender (General)	Control of children in conflict with the law	23050103 - Monitoring And Evaluation	71041 - Family and Children	40420600 - AWKA SOUTH	8,000,000.00	10,000,000.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00	
070051401130 - Gender (General)	Model motherless babies home and day care cent	23030118 - Rehabilitation / Repairs - Recreational	71041 - Family and Children	40420600 - AWKA SOUTH	5,000,000.00	20,000,000.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00	
070051401131 - Gender (General)	Control and eradication of moral decadence & value	23050110 - Value Orientation/Sensitization	71041 - Family and Children	40420600 - AWKA SOUTH	3,000,000.00	2,000,000.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00	
070051401132 - Gender (General)	Widowhood Rehabilitation Programme	23050101 - Research And Development	71041 - Family and Children	40420600 - AWKA SOUTH	20,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	
070051401133 - Gender (General)	Provision of Legal Aid to Poor Widows	23020119 - Construction / Provision Of Recreational	71041 - Family and Children	40420600 - AWKA SOUTH	5,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00	
070051401134 - Gender (General)	Grants to Welfare Organizations, Foundations and	23050108 - Capacity Building	71041 - Family and Children	40420600 - AWKA SOUTH	15,000,000.00	30,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00	
070051401135 - Gender (General)	HIV/AIDS intervention project	23050108 - Capacity Building	71041 - Family and Children	40420600 - AWKA SOUTH	2,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00	
070051401136 - Gender (General)	Orphans and Vulnerable children's (OVC) project	23050101 - Research And Development	71041 - Family and Children	40420600 - AWKA SOUTH	22,000,000.00	30,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00	
070051401137 - Gender (General)	Children's Day celebration (27th May)	23050104 - Anniversaries/Cele										

070051401177 - Gender (General)	Support to Joint National Association of person with	23050108 - Capacity Building	71041 - Family and Children	40420600 - AWKA SOUTH	0.00	5,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
070051401180 - Gender (General)	National Children Festival	23050104 - Anniversaries/Celebrations	71041 - Family and Children	40420600 - AWKA SOUTH	4,000,000.00	5,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
070051401181 - Gender (General)	Anambra State disabled sports competition	23050104 - Anniversaries/Celebrations	71041 - Family and Children	40420600 - AWKA SOUTH	5,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
070051401182 - Gender (General)	Prison Visit Programme	23050104 - Anniversaries/Celebrations	71041 - Family and Children	40420600 - AWKA SOUTH	5,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00

051700100100												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Total					1,257,820,000.00	9,679,000,000.00	0.00	0.00	9,072,202,233.00	8,215,912,934.00	8,949,919,457.00	
050051701101 - Enhancing Skills and Knowledge (E)	Adult & Non-Formal Education/ Mass Literacy	23050101 - Research And Development	70981 - Education N. E. C	40442200 - State Wide	12,000,000.00	12,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	
050051701102 - Enhancing Skills and Knowledge (E)	Special Education Centres	23050109 - E-Learning	70981 - Education N. E. C	40442200 - State Wide	15,000,000.00	25,000,000.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00	
050051701103 - Enhancing Skills and Knowledge (E)	Development of Existing Secondary Schools	23030127 - Rehabilitation/Repairs- Ict Infrastructure	70981 - Education N. E. C	40442200 - State Wide	0.00	23,000,000.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00	
050051701104 - Enhancing Skills and Knowledge (E)	Equipment of Secondary/Special Science Schools	23030112 - Purchase Of Office Furniture And Fittings	70981 - Education N. E. C	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	5,202,223.00	5,462,334.00	5,735,451.00	
050051701105 - Enhancing Skills and Knowledge (E)	Computer Education in Primary & Secondary Schools	23050109 - E-Learning	70981 - Education N. E. C	40442200 - State Wide	20,000,000.00	20,000,000.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00	
050051701106 - Enhancing Skills and Knowledge (E)	Rehabilitation/Development & Equipment of Existing	23030127 - Rehabilitation/Repairs- Ict Infrastructure	70981 - Education N. E. C	40442200 - State Wide	80,000,000.00	430,000,000.00	0.00	0.00	250,000,000.00	262,500,000.00	275,625,000.00	
050051701107 - Enhancing Skills and Knowledge (E)	Free & Gender Education Programme	23050109 - E-Learning	70981 - Education N. E. C	40442200 - State Wide	18,200,000.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
050051701108 - Enhancing Skills and Knowledge (E)	Examination Development Centre	23050101 - Research And Development	70981 - Education N. E. C	40442200 - State Wide	220,000,000.00	350,000,000.00	0.00	0.00	250,000,000.00	262,500,000.00	275,625,000.00	
050051701110 - Enhancing Skills and Knowledge (E)	Construction & Equipment of Educational Resource	23020107 - Construction / Provision Of Public School	70981 - Education N. E. C	40442200 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00	8,000,000.00	8,400,000.00	8,820,000.00	
050051701111 - Enhancing Skills and Knowledge (E)	Mini-Computer Unit for Education Statistics/ Establish	23050102 - Computer Software Acquisition	70981 - Education N. E. C	40442200 - State Wide	10,000,000.00	30,000,000.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00	
050051701112 - Enhancing Skills and Knowledge (E)	Development of the Inspectorate units of Ministry of	23050101 - Research And Development	70981 - Education N. E. C	40442200 - State Wide	20,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
050051701114 - Enhancing Skills and Knowledge (E)	Scholarship & Scholarship Related Issues	23050108 - Anniversaries/Celebrations	70981 - Education N. E. C	40442200 - State Wide	19,000,000.00	17,000,000.00	0.00	0.00	19,000,000.00	19,950,000.00	20,947,500.00	
050051701115 - Enhancing Skills and Knowledge (E)	National Agency for Food and Drugs Administration	23050104 - Anniversaries/Celebrations	70981 - Education N. E. C	40442200 - State Wide	5,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00	
050051701116 - Enhancing Skills and Knowledge (E)	Quality Assurance	23050110 - Value Orientation/Sensitization	70981 - Education N. E. C	40442200 - State Wide	12,120,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00	
050051701117 - Enhancing Skills and Knowledge (E)	HIV/AIDS Prevention Education & Control Program	23050110 - Value Orientation/Sensitization	70981 - Education N. E. C	40442200 - State Wide	5,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00	
050051701118 - Enhancing Skills and Knowledge (E)	World Bank Assisted Universal Basic Education Prog	23050104 - Anniversaries/Celebrations	70981 - Education N. E. C	40442200 - State Wide	5,000,000.00	0.00	0.00	0.00	-	-	-	
050051701119 - Enhancing Skills and Knowledge (E)	Special Project of State Universal Basic Education Bo	23010124 - Purchase of Teaching / Learning Aid Eq	70981 - Education N. E. C	40442200 - State Wide	53,000,000.00	0.00	0.00	0.00	-	-	-	
050051701120 - Enhancing Skills and Knowledge (E)	Construction of Model Secondary School at Ogburni	23020101 - Construction / Provision Of Public School	70981 - Education N. E. C	40442200 - State Wide	157,500,000.00	150,000,000.00	0.00	0.00	200,000,000.00	210,000,000.00	220,500,000.00	
050051701121 - Enhancing Skills and Knowledge (E)	A French Language Teaching Project, B. Introduc	23050110 - Value Orientation/Sensitization	70981 - Education N. E. C	40442200 - State Wide	0.00	5,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00	
050051701122 - Enhancing Skills and Knowledge (E)	Capacity Building/ Workshops/ Seminars/ Conferen	23020112 - Construction / Provision Of Sporting Fa	70981 - Education N. E. C	40442200 - State Wide	75,000,000.00	30,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00	
050051701123 - Enhancing Skills and Knowledge (E)	Mathematics Improvement Project Centre	23050101 - Research And Development	70981 - Education N. E. C	40442200 - State Wide	20,000,000.00	17,000,000.00	0.00	0.00	18,000,000.00	18,900,000.00	19,845,000.00	
050051701125 - Enhancing Skills and Knowledge (E)	Monitoring & Evaluation Activities	23050101 - Research And Development	70981 - Education N. E. C	40442200 - State Wide	7,000,000.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	
050051701126 - Enhancing Skills and Knowledge (E)	Emergency Fund for Anambra State Universal Basic	23050108 - Anniversaries/Celebrations	70981 - Education N. E. C	40442200 - State Wide	10,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
050051701128 - Enhancing Skills and Knowledge (E)	Hygiene Promotion/ Communication Programme in	23050110 - Value Orientation/Sensitization	70981 - Education N. E. C	40442200 - State Wide	5,000,000.00	100,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
050051701129 - Enhancing Skills and Knowledge (E)	Early Childcare Development	23050101 - Research And Development	70981 - Education N. E. C	40442200 - State Wide	5,000,000.00	0.00	0.00	0.00	-	-	-	
050051701130 - Enhancing Skills and Knowledge (E)	Education Trust Fund (ETF) Project	23050124 - Purchase Of Teaching / Learning Aid Eq	70981 - Education N. E. C	40442200 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00	-	-	-	
050051701131 - Enhancing Skills and Knowledge (E)	Revival/Sustenance of Ibo Language in Schools (Su	23050101 - Research And Development	70981 - Education N. E. C	40442200 - State Wide	9,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
050051701132 - Enhancing Skills and Knowledge (E)	Secondary Schools' Sports Projects	23050108 - Anniversaries/Celebrations	70981 - Education N. E. C	40442200 - State Wide	1,000,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
050051701133 - Enhancing Skills and Knowledge (E)	Education Development Fund	23050108 - Anniversaries/Celebrations	70981 - Education N. E. C	40442200 - State Wide	0.00	25,000,000.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00	
050051701134 - Enhancing Skills and Knowledge (E)	W/Bank-Assist State Education Programme & Invest	23050110 - Value Orientation/Sensitization	70981 - Education N. E. C	40442200 - State Wide	400,000,000.00	600,000,000.00	0.00	0.00	300,000,000.00	315,000,000.00	330,750,000.00	
050051701135 - Enhancing Skills and Knowledge (E)	UNIDO-Assist Entrepreneurship Education for Sme	23050103 - Monitoring And Evaluation	70981 - Education N. E. C	40442200 - State Wide	50,000,000.00	30,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00	
050051701137 - Enhancing Skills and Knowledge (E)	Development of Mini Stadium in Schools	23020112 - Construction / Provision Of Sporting Fa	70981 - Education N. E. C	40442200 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	
050051701138 - Enhancing Skills and Knowledge (E)	Construction of Model Secondary School at Orome	23020101 - Construction / Provision Of Public School	70981 - Education N. E. C	40442200 - State Wide	0.00	100,000,000.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	
050051701139 - Enhancing Skills and Knowledge (E)	Construction of Model Secondary School at Ogburni	23020101 - Construction / Provision Of Public School	70981 - Education N. E. C	40442200 - State Wide	0.00	100,000,000.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	
050051701140 - Enhancing Skills and Knowledge (E)	Rehabilitation of Community Secondary School Nod	23030106 - Rehabilitation / Repairs - Public School	70981 - Education N. E. C	40442200 - State Wide	0.00	100,000,000.00	0.00	0.00	28,000,000.00	29,400,000.00	30,870,000.00	
050051701141 - Enhancing Skills and Knowledge (E)	Renovation of 2 no 6-room Classroom Block at Agu	23030106 - Rehabilitation / Repairs - Public School	70981 - Education N. E. C	40442200 - State Wide	0.00	36,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00	
050051701142 - Enhancing Skills and Knowledge (E)	Construction of Model Secondary School at Ibi Uva	23020107 - Construction / Provision Of Public School	70981 - Education N. E. C	40442200 - State Wide	0.00	100,000,000.00	0.00	0.00	85,000,000.00	89,250,000.00	93,712,500.00	
050051701143 - Enhancing Skills and Knowledge (E)	Construction of Teachers Quarters at Anambra West	23020104 - Construction / Provision Of Housing	70981 - Education N. E. C	40442200 - State Wide	0.00	25,000,000.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	
050051701144 - Enhancing Skills and Knowledge (E)	Construction of Teachers Quarters at Ogburni	23020104 - Construction / Provision Of Housing	70981 - Education N. E. C	40442200 - State Wide	0.00	25,000,000.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	
050051701145 - Enhancing Skills and Knowledge (E)	Construction of Teachers Quarters at Aiyem/Lum/L	23020104 - Construction / Provision Of Housing	70981 - Education N. E. C	40442200 - State Wide	0.00	25,000,000.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	
050051701146 - Enhancing Skills and Knowledge (E)	Construction of Teachers Quarters at Anambra East	23020104 - Construction / Provision Of Housing	70981 - Education N. E. C	40442200 - State Wide	0.00	25,000,000.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	
050051701147 - Enhancing Skills and Knowledge (E)	Renovation of 1 Classroom Block at Ibe Girl's Sec	23030106 - Rehabilitation / Repairs - Public School	70981 - Education N. E. C	40442200 - State Wide	0.00	4,000,000.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00	
050051701148 - Enhancing Skills and Knowledge (E)	Renovation of 1 no 6-room Classroom Block at Oku	23030106 - Rehabilitation / Repairs - Public School	70981 - Education N. E. C	40442200 - State Wide	0.00	18,000,000.00	0.00	0.00	15,000,000.00	15,750,000.00	16,537,500.00	
050051701149 - Enhancing Skills and Knowledge (E)	Construction of Model Secondary School at Igwebi	23020107 - Construction / Provision Of Public School	70981 - Education N. E. C	40442200 - State Wide	0.00	100,000,000.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	
050051701150 - Enhancing Skills and Knowledge (E)	Construction of Model Secondary School at Corning	23020107 - Construction / Provision Of Public School	70981 - Education N. E. C	40442200 - State Wide	0.00	100,000,000.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	
050051701151 - Enhancing Skills and Knowledge (E)	Construction of Model Secondary School at Justice	23020107 - Construction / Provision Of Public School	70981 - Education N. E. C	40442200 - State Wide	0.00	100,000,000.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	
050051701152 - Enhancing Skills and Knowledge (E)	Construction of 1 no Model Fabrication Laboratory	23020107 - Construction / Provision Of Public School	70981 - Education N. E. C	40442200 - State Wide	0.00	150,000,000.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	
050051701153 - Enhancing Skills and Knowledge (E)	Basic Education Anti-Corruption Strategy/Activities	23050108 - Anniversaries/Celebrations	70981 - Education N. E. C	40442200 - State Wide	0.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00	
050051701156 - Enhancing Skills and Knowledge (E)	Cleaning and Sanitation Management, Re-Covid Pre	23050110 - Value Orientation/Sensitization	70981 - Education N. E. C	40442200 - State Wide	0.00	0.00	0.00	0.00	500,000,000.00	551,250,000.00	551,250,000.00	

051700100100												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Total					0.00	757,380,000.00	0.00	0.00	201,200,000.00	211,260,000.00	221,822,000.00	
050051731101 - Enhancing Skills and Knowledge (E)	Renovation & rehabilitation of 60Numbers school	23030106 - Rehabilitation / Repairs - Public School	70912 - Primary Education	40442200 - State Wide	0.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	
050051731102 - Enhancing Skills and Knowledge (E)	Information Technology Communication (ICT) Traini	23050102 - Computer Software Acquisition	70912 - Primary Education	40442200 - State Wide	0.00	10,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
050051731103 - Enhancing Skills and Knowledge (E)	Special Proj. of State Univ. Basic Edu (SUBE)	2305										

040052101106	- Improvement to Human Health (G)	Adapt, print & disseminate guidelines on COVID-19	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	1,310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101107	- Improvement to Human Health (G)	Conduct active case search in HFs and/or community	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	36,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101108	- Improvement to Human Health (G)	Support for the State Surveillance data team include	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	1,020,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101109	- Improvement to Human Health (G)	Dedicate two staff to conduct results and/or comments	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	690,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101110	- Improvement to Human Health (G)	Support operational expenses of surveillance pillar	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	5,820,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101111	- Improvement to Human Health (G)	Training of 55 laboratory personnel (in 3 batches) sllar	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	5,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101112	- Improvement to Human Health (G)	Support training for staff for data entry	23010122 - Purchase Of Health / Medical Equipme	70761 - Health N. E. C	40442200 - State Wide	780,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101113	- Improvement to Human Health (G)	IPC training for 25 EOC and responders - non health	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	2,565,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101114	- Improvement to Human Health (G)	Train environmentalists, burial teams and ambulanc	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	4,305,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101115	- Improvement to Human Health (G)	Train environmentalists, burial teams and ambulanc	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	4,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101116	- Improvement to Human Health (G)	Print and disseminate IPC guidance, IPC IEC material	23050111 - Publications/Publicity	70761 - Health N. E. C	40442200 - State Wide	2,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101117	- Improvement to Human Health (G)	IPC Training of trainers of 10 HCWs workers across	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	4,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101118	- Improvement to Human Health (G)	Support step-down training of health workers on IP	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	10,386,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101119	- Improvement to Human Health (G)	Train PPMVs and pharmacists on basic IPC measure	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	4,620,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101120	- Improvement to Human Health (G)	Operation support for IPC activities e.g. assessment,	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	1,305,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101121	- Improvement to Human Health (G)	Train Guided Medical Directors of private hospital	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101122	- Improvement to Human Health (G)	Conduct 3-day training on casemanagement and IP	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	6,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101123	- Improvement to Human Health (G)	Print and disseminate case managemntguidelines	23050111 - Publications/Publicity	70761 - Health N. E. C	40442200 - State Wide	360,000.00	0.00	0.00	951,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101124	- Improvement to Human Health (G)	Support mechanism to manage rumours and misinf	23050110 - Value Orientation/Sensitization	70761 - Health N. E. C	40442200 - State Wide	1,247,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101125	- Improvement to Human Health (G)	Activate and use Ward/Facility development comm	23010122 - Purchase Of Health / Medical Equipme	70761 - Health N. E. C	40442200 - State Wide	1,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101126	- Improvement to Human Health (G)	Support training of LGA and Community mobilizers	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	20,790,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101127	- Improvement to Human Health (G)	Support for adaptation and printing of IEC material	23010122 - Purchase Of Health / Medical Equipme	70761 - Health N. E. C	40442200 - State Wide	3,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101128	- Improvement to Human Health (G)	Anambra State UNICEF and other Agency Assisted I	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	22,500,000.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	110,250,000.00	0.00	0.00	0.00	0.00	0.00
040052101129	- Improvement to Human Health (G)	Rehabilitation and Re-equipment of General Hospit	23010105 - Rehabilitation / Repairs - Hospital / Heal	70761 - Health N. E. C	40442200 - State Wide	207,312,000.00	400,000,000.00	0.00	141,612,566.00	0.00	0.00	500,000,000.00	525,000,000.00	551,250,000.00	551,250,000.00	0.00	0.00	0.00	0.00
040052101130	- Improvement to Human Health (G)	Malaria Control Programme	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	900,000.00	200,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00	55,125,000.00	0.00	0.00	0.00	0.00
040052101131	- Improvement to Human Health (G)	Tuberculosis Control Programme	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	11,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	31,500,000.00	34,000,000.00	33,075,000.00	33,075,000.00	0.00	0.00	0.00	0.00
040052101132	- Improvement to Human Health (G)	Establish&Equipm of PsychiatricHospSch of psy	23020106 - Construction / Provision Of Hospitals /	70761 - Health N. E. C	40442200 - State Wide	36,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00	22,050,000.00	0.00	0.00	0.00	0.00
040052101133	- Improvement to Human Health (G)	Upkeep&Maintenance of CentralPharm&Medi	23010122 - Purchase Of Health / Medical Equipme	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	10,000,000.00	0.00	775,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	11,025,000.00	0.00	0.00	0.00	0.00
040052101134	- Improvement to Human Health (G)	Infrastructural improvement of School of Nursing,	23020106 - Construction / Provision Of Hospitals /	70761 - Health N. E. C	40442200 - State Wide	45,000,000.00	80,000,000.00	0.00	0.00	0.00	0.00	80,000,000.00	84,000,000.00	88,200,000.00	88,200,000.00	0.00	0.00	0.00	0.00
040052101135	- Improvement to Human Health (G)	Infrastructural improvement of the School of Midwif	23020106 - Construction / Provision Of Hospitals /	70761 - Health N. E. C	40442200 - State Wide	45,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00	55,125,000.00	0.00	0.00	0.00	0.00
040052101136	- Improvement to Human Health (G)	Improvement of School of Health Technology, Obot	23020106 - Construction / Provision Of Hospitals /	70761 - Health N. E. C	40442200 - State Wide	180,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00	165,375,000.00	0.00	0.00	0.00	0.00
040052101137	- Improvement to Human Health (G)	Improvement of Facility/Infrastructural Improveme	23020106 - Construction / Provision Of Hospitals /	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	90,000,000.00	0.00	0.00	0.00	0.00	94,500,000.00	99,225,000.00	103,950,000.00	103,950,000.00	0.00	0.00	0.00	0.00
040052101138	- Improvement to Human Health (G)	Epidemiological Control & Establishment of Disease	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	18,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00	22,050,000.00	0.00	0.00	0.00	0.00
040052101139	- Improvement to Human Health (G)	Prevention and Control of River Blindness (Onchos	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	11,025,000.00	0.00	0.00	0.00	0.00
040052101140	- Improvement to Human Health (G)	Medical Equipment and Maintenance	23010122 - Purchase Of Health / Medical Equipme	70761 - Health N. E. C	40442200 - State Wide	100,000,000.00	500,000,000.00	0.00	49,264,000.00	0.00	0.00	500,000,000.00	525,000,000.00	551,250,000.00	551,250,000.00	0.00	0.00	0.00	0.00
040052101141	- Improvement to Human Health (G)	Fake Drug Control	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	11,025,000.00	0.00	0.00	0.00	0.00
040052101142	- Improvement to Human Health (G)	Quality Control and Assurance	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	10,800,000.00	10,000,000.00	0.00	0.00	0.00	0.00	10,500,000.00	10,500,000.00	11,025,000.00	11,025,000.00	0.00	0.00	0.00	0.00
040052101143	- Improvement to Human Health (G)	Control Programme for HIV/AIDS	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	90,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00	55,125,000.00	0.00	0.00	0.00	0.00
040052101144	- Improvement to Human Health (G)	Reproductive Health Services	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	18,000,000.00	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00	55,125,000.00	0.00	0.00	0.00	0.00
040052101145	- Improvement to Human Health (G)	Drug Surveillance/Drug Abuse Control	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00	9,450,000.00	9,925,500.00	9,925,500.00	0.00	0.00	0.00	0.00
040052101146	- Improvement to Human Health (G)	Mobile Dental Clinic and Mobile Doctors Clinic	23010122 - Purchase Of Health / Medical Equipme	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00	9,450,000.00	9,925,500.00	9,925,500.00	0.00	0.00	0.00	0.00
040052101147	- Improvement to Human Health (G)	Schistosomiasis Control Programme (Bicharassasi)	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	9,000,000.00	0.00	0.00	0.00	0.00	10,500,000.00	10,500,000.00	11,025,000.00	11,025,000.00	0.00	0.00	0.00	0.00
040052101148	- Improvement to Human Health (G)	Control of Diarrhoeal Diseases/Cholera/typhoid	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	9,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	10,500,000.00	11,025,000.00	11,025,000.00	11,025,000.00	0.00	0.00	0.00	0.00
040052101149	- Improvement to Human Health (G)	Health Statistical Surveys B&ba Including PHC	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	18,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00	22,050,000.00	0.00	0.00	0.00	0.00
040052101150	- Improvement to Human Health (G)	Nutrition and Baby Friendly and Hospital Initiatives	23050110 - Value Orientation/Sensitization	70761 - Health N. E. C	40442200 - State Wide	2,700,000.00													

040052101211	Improvement to Human Health (G)	Provision to enforce interstate and inter-LGA travel	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	16,980,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101212	Improvement to Human Health (G)	Provision of a hotel or facility and feeding for mand	23020106 - Construction / Provision Of Hospitals /	70761 - Health N. E. C	40442200 - State Wide	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101213	Improvement to Human Health (G)	Operational expenses for point of entry	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	8,090,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101214	Improvement to Human Health (G)	Support daily EOC meeting and evaluation	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	3,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101215	Improvement to Human Health (G)	Provide operational funds to support EOC activities	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	2,045,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101216	Improvement to Human Health (G)	Develop a roster of various response workers that	23050101 - Research And Development	70761 - Health N. E. C	40442200 - State Wide	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101217	Improvement to Human Health (G)	Designate a liaison officer at the EOC to ensure linka	23050103 - Monitoring And Evaluation	70761 - Health N. E. C	40442200 - State Wide	7,035,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101218	Improvement to Human Health (G)	Health Care Financing Programme	23050108 - Capacity Building	70761 - Health N. E. C	40442200 - State Wide	1,170,000.00	0.00	0.00	0.00	0.00	0.00	63,000,000.00	66,150,000.00	69,457,500.00	5,000.00
040052101219	Improvement to Human Health (G)	Establishment of Health Management Information	23050102 - Computer Software Acquisition	70761 - Health N. E. C	40442200 - State Wide	15,000,000.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00	0.00
040052101220	Improvement to Human Health (G)	Cleaning and Sanitation Management-Re-Covid Prae	23010122 - Purchase Of Health / Medical Equipme	70761 - Health N. E. C	40442200 - State Wide	255,000.00	0.00	0.00	0.00	0.00	500,000,000.00	525,000,000.00	551,250,000.00	0.00	0.00
040052101221	Improvement to Human Health (G)	Procurement of community mobilization equipment	23010129 - Purchase Of Industrial Equipment	70761 - Health N. E. C	40442200 - State Wide	17,737,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101222	Improvement to Human Health (G)	Support media (mass, electronic, phone-based incl	23050110 - Value Orientation/Sensitization	70761 - Health N. E. C	40442200 - State Wide	1,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
040052101223	Improvement to Human Health (G)	Provision of emergency water supply to high risk co	23020105 - Construction / Provision Of Water Facil	70761 - Health N. E. C	40442200 - State Wide	534,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

052110010020		Indigenous Medicine and Herbal Practice				2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description									
Total						59,000,000.00	298,000,000.00	75,000,000.00	0.00	0.00	149,500,000.00	156,975,000.00	164,823,750.00
040052112101	Improvement to Human Health (G)	Procurement and Maintenance of Office Equipment	23010112 - Purchase Of Office Furniture And Fitting	70724 - Paramedical Services	40442200 - State Wide	5,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	
040052112102	Improvement to Human Health (G)	Inspection and Monitoring of All Traditional Medicin	23050103 - Monitoring And Evaluation	70724 - Paramedical Services	40442200 - State Wide	10,000,000.00	14,000,000.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00	
040052112103	Improvement to Human Health (G)	Training Practitioners on the use of Herbs/Traditional	23050108 - Capacity Building	70724 - Paramedical Services	40442200 - State Wide	5,000,000.00	15,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	
040052112104	Improvement to Human Health (G)	Trainers (Others)	23050108 - Capacity Building	70724 - Paramedical Services	40442200 - State Wide	3,000,000.00	15,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00	
040052112105	Improvement to Human Health (G)	Enforcement/ Compliance	23050103 - Monitoring And Evaluation	70724 - Paramedical Services	40442200 - State Wide	10,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
040052112106	Improvement to Human Health (G)	Research and Statistics	23050101 - Research And Development	70724 - Paramedical Services	40442200 - State Wide	2,000,000.00	15,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
040052112107	Improvement to Human Health (G)	State Hikers Summit	23050104 - Anniversaries/Celebrations	70724 - Paramedical Services	40442200 - State Wide	5,000,000.00	10,000,000.00	0.00	0.00	5,000,000.00	5,750,000.00	6,063,750.00	
040052112108	Improvement to Human Health (G)	Printing/ Dissemination of Code of Conduct	23050111 - Publications/Publicity	70724 - Paramedical Services	40442200 - State Wide	5,000,000.00	10,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00	
040052112109	Improvement to Human Health (G)	Indigenous & Herbal Medicine Technical Report	23050111 - Publications/Publicity	70724 - Paramedical Services	40442200 - State Wide	5,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	
040052112110	Improvement to Human Health (G)	Provide support for appropriate equipment of treatm	23010122 - Purchase Of Health / Medical Equipme	70724 - Paramedical Services	40442200 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00	
040052112111	Improvement to Human Health (G)	Procurement and Maintenance of Lab Equipment	23010122 - Purchase Of Health / Medical Equipme	70724 - Paramedical Services	40442200 - State Wide	0.00	75,000,000.00	75,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
040052112112	Improvement to Human Health (G)	Capacity Building	23050108 - Capacity Building	70724 - Paramedical Services	40442200 - State Wide	0.00	10,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	
040052112113	Improvement to Human Health (G)	PRS Activities	23050101 - Research And Development	70724 - Paramedical Services	40442200 - State Wide	0.00	5,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00	
040052112114	Improvement to Human Health (G)	Construction of Indigenous and Herbal Medicine Tu	23020101 - Construction / Provision Of Office Build	70724 - Paramedical Services	40442200 - State Wide	0.00	100,000,000.00	0.00	0.00	50,000,000.00	52,500,000.00	55,125,000.00	

052110020100		Anambra State Health Insurance Agency				2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description									
Total						475,000,000.00	214,000,000.00	150,000,000.00	0.00	0.00	191,160,000.00	200,718,000.00	210,753,900.00
040052102101	Improvement to Human Health (G)	Provide life insurance for frontline workers.	23050107 - Margin For Increases In Costs	70741 - Public Health Services	40442200 - State Wide	340,000,000.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	0.00	
040052102102	Improvement to Human Health (G)	Construction of ASHA Building Complex	23020101 - Construction / Provision Of Office Build	70741 - Public Health Services	40442200 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00	11,200,000.00	12,348,000.00	13,496,000.00	
040052102103	Improvement to Human Health (G)	Construction of ASHA Building Complex	23020101 - Construction / Provision Of Office Build	70741 - Public Health Services	40442200 - State Wide	0.00	10,000,000.00	0.00	0.00	70,000,000.00	73,500,000.00	77,000,000.00	
040052102104	Improvement to Human Health (G)	Health care Support for Vulnerable Persons	23010122 - Purchase Of Health / Medical Equipme	70741 - Public Health Services	40442200 - State Wide	0.00	12,000,000.00	0.00	0.00	0.00	12,500,000.00	13,178,250.00	
040052102105	Improvement to Human Health (G)	Purchase of Motor Vehicle (Buses)	23010112 - Purchase Of Office Furniture And Fitting	70741 - Public Health Services	40442200 - State Wide	0.00	0.00	0.00	0.00	30,460,000.00	31,983,000.00	33,582,150.00	
040052102106	Improvement to Human Health (G)	Purchase of Truck	23050103 - Monitoring And Evaluation	70741 - Public Health Services	40442200 - State Wide	0.00	0.00	0.00	0.00	26,550,000.00	27,877,500.00	29,271,375.00	
040052102107	Improvement to Human Health (G)	Procurement of Office Equipment	23050111 - Publications/Publicity	70741 - Public Health Services	40442200 - State Wide	100,000,000.00	7,000,000.00	0.00	0.00	10,050,000.00	10,552,500.00	11,055,000.00	
040052102108	Improvement to Human Health (G)	Monitoring and Monitoring And Evaluation	23050103 - Monitoring And Evaluation	70741 - Public Health Services	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00	
040052102109	Improvement to Human Health (G)	Information dissemination (Electronic and Print Me	23050110 - Value Orientation/Sensitization	70741 - Public Health Services	40442200 - State Wide	20,000,000.00	20,000,000.00	0.00	0.00	20,250,000.00	21,262,500.00	22,325,625.00	

052110030100		Anambra State Primary Health Care Agency				2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description								
Total						709,000,000.00	932,600,000.00	35,401,200.00	0.00	656,000,000.00	679,000,000.00	696,000,000.00
040052103101	Improvement to Human Health (G)	Capacity Building	23050108 - Capacity Building	70741 - Public Health Services	40442200 - State Wide	30,000,000.00	30,000,000.00	0.00	0.00	25,000,000.00	26,250,000.00	27,500,000.00
040052103102	Improvement to Human Health (G)	Maternal, New born and Child Health Week	23050110 - Value Orientation/Sensitization	70741 - Public Health Services	40442200 - State Wide	20,000,000.00	20,000,000.00	8,500,000.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
040052103103	Improvement to Human Health (G)	21LGAs, Pictorial Guides & CORPS Daily & Monthly	23050103 - Monitoring And Evaluation	70741 - Public Health Services	40442200 - State Wide	10,000,000.00	6,000,000.00	0.00	0.00	6,000,000.00	6,300,000.00	6,615,000.00
040052103104	Improvement to Human Health (G)	Need Assessment for IMCI Implementation Status	23050101 - Research And Development	70741 - Public Health Services	40442200 - State Wide	20,000,000.00	5,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
040052103105	Improvement to Human Health (G)	Health Education and Social Mobilization	23050110 - Value Orientation/Sensitization	70741 - Public Health Services	40442200 - State Wide	10,000,000.00	12,000,000.00	0.00	0.00	20,600,000.00	21,630,000.00	22,711,500.00
040052103106	Improvement to Human Health (G)	Creation of Nutrition Centres in 3 Endemic LGAs in	23050101 - Research And Development	70741 - Public Health Services	40442200 - State Wide	5,000,000.00	7,000,000.00	2,549,000.00	0.00	7,000,000.00	7,350,000.00	7,712,500.00
040052103107	Improvement to Human Health (G)	Upgrading ORS Corners to Nutrition Corners in exist	23050101 - Research And Development	70741 - Public Health Services	40442200 - State Wide	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
040052103108	Improvement to Human Health (G)	National Programme on Immunization	23050104 - Anniversaries/Celebrations	70741 - Public Health Services	40442200 - State Wide	100,000,000.00	105,000,000.00	18,352,200.00	105,000,000.00	100,000,000.00	105,000,000.00	110,250,000.00
040052103109	Improvement to Human Health (G)	Conduct Quarterly Cold Chain Equipment Maintena	23050103 - Monitoring And Evaluation	70741 - Public Health Services	40442200 - State Wide	50,000,000.00	50,000,000.00	0.00	0.00	78,000,000.00	81,900,000.00	85,995,000.00
040052103110	Improvement to Human Health (G)	PHC Implementation Committee & Celebration of	23050104 - Anniversaries/Celebrations	70741 - Public Health Services	40442200 - State Wide	5,000,000.00	4,000,000.00	0.00	0.00	4,000,000.00	4,200,000.00	4,410,000.00
040052103111	Improvement to Human Health (G)	Purchase of Nutrition Club/World Nutrition Weeks	23050104 - Anniversaries/Celebrations	70741 - Public Health Services	40442200 - State Wide	10,000,000.00	9,000,000.00	0.00	0.00	9,000,000.00	9,450,000.00	9,922,500.00
040052103112	Improvement to Human Health (G)	Distribution of MUAC Tapes to all facilities	23050103 - Monitoring And Evaluation	70741 - Public Health Services	40442200 - State Wide	0.00	3,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
040052103113	Improvement to Human Health (G)	Scale up Nutrition for Children with Nutrition needs	23050103 - Monitoring And Evaluation	70741 - Public Health Services	40442200 - State Wide	0.00	56,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
040052103114	Improvement to Human Health (G)	Immunization	23050101 - Research And Development	70741 - Public Health Services	40442200 - State Wide	0.00	39,000,000.00	0.00	0.00	0.00	0.00	0.00
040052103115	Improvement to Human Health (G)	Renovation and Equipmment of PHCs in the State	23030121 - Rehabilitation / Repairs Of Office Buildi	70741 - Public Health Services								

04 - Improvement to Human Health (General)	Rehabilitation of ICT Infrastructures	23030127 - Rehabilitation/Repairs- Ict Infrastructure	70732 - Specialized Hospital Services	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 - Improvement to Human Health (General)	Accreditation of Department and Colleges	23050110 - Value Orientation/Sensitization	70732 - Specialized Hospital Services	40442200 - State Wide	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04 - Improvement to Human Health (General)	Rehabilitation of Water Borehole Facilities & Reticu	23030104 - Rehabilitation / Repairs - Water Facility	70732 - Specialized Hospital Services	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

052102703300		Anambra State Oxygen Production Plant											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate		
Total					125,000,000.00	20,000,000.00	0.00	0.00	18,900,000.00	18,900,000.00	19,845,000.00		
040052127101 - Improvement to Human Health (G	Procurement and maintenance of office equipment	23010122 - Purchase Of Health / Medical Equipme	70442 - Manufacturing	40442200 - State Wide	5,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00		
040052127102 - Improvement to Human Health (G	Procurement and maintenance of office equipment	23010122 - Purchase Of Health / Medical Equipme	70442 - Manufacturing	40442200 - State Wide	20,000,000.00	10,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00		
040052127103 - Improvement to Human Health (G	Procurement of Office equipment Tool Box, Cylinder	23010122 - Purchase Of Health / Medical Equipme	70442 - Manufacturing	40442200 - State Wide	4,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00		
040052127104 - Improvement to Human Health (G	Procurement of Office equipment laptops, Printer R	23010122 - Purchase Of Health / Medical Equipme	70442 - Manufacturing	40442200 - State Wide	5,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00		
040052127105 - Improvement to Human Health (G	Purchase of Office Furniture & Fittings	23010122 - Purchase Of Health / Medical Equipme	70442 - Manufacturing	40442200 - State Wide	5,000,000.00	10,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00		
040052127106 - Improvement to Human Health (G	Capacity Training (Others 20 no of staff to be traine	23050108 - Capacity Building	70442 - Manufacturing	40442200 - State Wide	5,000,000.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00		
040052127107 - Improvement to Human Health (G	Procurement of Gen set 7.5km Thermaxcool @ 3600	23010122 - Purchase Of Health / Medical Equipme	70442 - Manufacturing	40442200 - State Wide	5,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00		
040052127108 - Improvement to Human Health (G	Procure and distribute medicines,consumables and	23010122 - Purchase Of Health / Medical Equipme	70442 - Manufacturing	40442200 - State Wide	85,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		

053500100100		Ministry of Environment, Beautification & Ecology											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate		
Total					2,101,671,047.00	2,166,000,000.00	643,470,774.00	0.00	2,408,536,876.00	2,528,965,720.00	2,655,411,906.00		
090053501103 - Environmental Improvement (Ger	Environmental Health Monitoring and Control	23040105 - Water Pollution Prevention & Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	15,000,000.00	8,000,000.00	0.00	0.00	3,150,000.00	3,307,500.00	3,465,000.00		
090053501102 - Environmental Improvement (Ger	Water and Environmental Sanitation tracking	23040105 - Water Pollution Prevention & Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
090053501103 - Environmental Improvement (Ger	Pests and Vectors control	23040103 - Wildlife Conservation	70561 - Environmental Protection N.E.C.	40442200 - State Wide	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00		
090053501104 - Environmental Improvement (Ger	Household Sanitary Inspection Activities	23040105 - Water Pollution Prevention & Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	5,000,000.00	2,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00		
090053501105 - Environmental Improvement (Ger	School Environmental Health Outreach Programme	23040105 - Water Pollution Prevention & Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00		
090053501106 - Environmental Improvement (Ger	Public enlightenment on Ecological issues	23050110 - Value Orientation/Sensitization	70561 - Environmental Protection N.E.C.	40442200 - State Wide	5,000,000.00	2,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00		
090053501107 - Environmental Improvement (Ger	Analysis/Mobile Laboratory for Environmental Ma	23010129 - Purchase Of Industrial Equipment	70561 - Environmental Protection N.E.C.	40442200 - State Wide	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
090053501108 - Environmental Improvement (Ger	Highway landscaping, grass seedling planting and	23040102 - Erosion & Flood Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	4,000,000.00	3,000,000.00	0.00	0.00	12,000,000.00	12,600,000.00	13,230,000.00		
090053501109 - Environmental Improvement (Ger	Environmental Health Data Bank	23050101 - Research And Development	70561 - Environmental Protection N.E.C.	40442200 - State Wide	2,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00		
090053501110 - Environmental Improvement (Ger	Erosion control Program /project including Nigeria	23040102 - Erosion & Flood Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	1,001,021,047.00	600,000,000.00	59,527,209.00	0.00	700,000,000.00	735,000,000.00	771,750,000.00		
090053501111 - Environmental Improvement (Ger	Waste disposal/establishment of waste management	23010129 - Purchase Of Industrial Equipment	70561 - Environmental Protection N.E.C.	40442200 - State Wide	1,000,150,000.00	1,500,000,000.00	579,681,565.00	0.00	1,331,386,876.00	1,397,956,220.00	1,467,854,031.00		
090053501112 - Environmental Improvement (Ger	Plants Nursery establishment for flood and erosion	23040101 - Tree Planting	70561 - Environmental Protection N.E.C.	40442200 - State Wide	4,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00		
090053501113 - Environmental Improvement (Ger	Herbarium development for bio prospecting/resear	23040104 - Industrial Pollution Prevention & Contr	70561 - Environmental Protection N.E.C.	40442200 - State Wide	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
090053501114 - Environmental Improvement (Ger	Environmental enforcement	23050103 - Monitoring And Evaluation	70561 - Environmental Protection N.E.C.	40442200 - State Wide	3,000,000.00	0.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00		
090053501115 - Environmental Improvement (Ger	Establishment of Integrated Waste Management Ce	23020101 - Construction / Provision Of Office Build	70561 - Environmental Protection N.E.C.	40442200 - State Wide	16,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
090053501117 - Environmental Improvement (Ger	Breeding Nwagene/Otumoye Creek/Desilting of a	23040102 - Erosion & Flood Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
090053501118 - Environmental Improvement (Ger	Project supervision /Monitoring & Evaluation	23050103 - Monitoring And Evaluation	70561 - Environmental Protection N.E.C.	40442200 - State Wide	2,000,000.00	1,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00		
090053501119 - Environmental Improvement (Ger	PRs Activities	23040105 - Water Pollution Prevention & Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00		
090053501120 - Environmental Improvement (Ger	EIA including Climate Change & Mandatory Environ	23050101 - Research And Development	70561 - Environmental Protection N.E.C.	40442200 - State Wide	4,000,000.00	2,000,000.00	262,000.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00		
090053501121 - Environmental Improvement (Ger	Intervention Activities for erosion control, waste m	23040102 - Erosion & Flood Control	70561 - Environmental Protection N.E.C.	40442200 - State Wide	20,000,000.00	24,000,000.00	4,000,000.00	0.00	24,000,000.00	25,200,000.00	26,460,000.00		
090053501122 - Environmental Improvement (Ger	Anambra State Summit on Environment	23050104 - Anniversaries/Celebrations	70561 - Environmental Protection N.E.C.	40442200 - State Wide	0.00	2,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00		
090053501123 - Environmental Improvement (Ger	Capacity of Environment's Statistical Bulletin	23050101 - Research And Development	70561 - Environmental Protection N.E.C.	40442200 - State Wide	500,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00		
090053501124 - Environmental Improvement (Ger	Capacity Building	23050108 - Capacity Building	70561 - Environmental Protection N.E.C.	40442200 - State Wide	3,000,000.00	5,000,000.00	0.00	0.00	10,500,000.00	10,500,000.00	11,025,000.00		
090053501125 - Environmental Improvement (Ger	Purchase of Office Furniture/Fitting	23010112 - Purchase Of Office Furniture And Fittin	70561 - Environmental Protection N.E.C.	40442200 - State Wide	2,000,000.00	3,000,000.00	0.00	0.00	3,150,000.00	3,307,500.00	3,472,875.00		
090053501126 - Environmental Improvement (Ger	Cleaning and Sanitation Management,Re-Covide Pre	23040104 - Industrial Pollution Prevention & Contr	70561 - Environmental Protection N.E.C.	40442200 - State Wide	0.00	0.00	0.00	0.00	300,000,000.00	315,000,000.00	330,750,000.00		

053500100200		Anambra State Park and Gardens											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate		
Total					177,000,000.00	365,500,000.00	0.00	0.00	38,000,000.00	39,000,000.00	41,000,000.00		
090053512101 - Environmental Improvement (Ger	Establishment & Upgrading of Existing Parks & Gar	23020119 - Construction / Provision Of Recreation	70473 - Tourism	40442200 - State Wide	100,000,000.00	0.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00		
090053512102 - Environmental Improvement (Ger	Public enlightenment on Ecological issues	23050111 - Publications/Publicity	70473 - Tourism	40442200 - State Wide	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00		
090053512103 - Environmental Improvement (Ger	Plant/Tree Nursery Development	23040101 - Tree Planting	70473 - Tourism	40442200 - State Wide	2,000,000.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00		
090053512104 - Environmental Improvement (Ger	Highway landscaping, grass seedling planting and	23040102 - Erosion & Flood Control	70473 - Tourism	40442200 - State Wide	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
090053512105 - Environmental Improvement (Ger	Procurement of chemicals and tools	23010129 - Purchase Of Industrial Equipment	70473 - Tourism	40442200 - State Wide	3,000,000.00	90,000,000.00	0.00	0.00	0.00	0.00	0.00		
090053512106 - Environmental Improvement (Ger	Enforcement and Control	23050103 - Monitoring And Evaluation	70473 - Tourism	40442200 - State Wide	1,000,000.00	1,500,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00		
090053512107 - Environmental Improvement (Ger	Construction of Leisure Garden at Newsw	23020119 - Construction / Provision Of Recreation	70473 - Tourism	40442200 - State Wide	10,000,000.00	100,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00		
090053512108 - Environmental Improvement (Ger	Monitoring and Evaluation Activities	23050103 - Monitoring And Evaluation	70473 - Tourism	40442200 - State Wide	0.00	3,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00		
090053512109 - Environmental Improvement (Ger	Procurement of Office equipment	23010112 - Purchase Of Office Furniture And Fittin	70473 - Tourism	40442200 - State Wide	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00		
090053512110 - Environmental Improvement (Ger	Procurement of Equipment	23010129 - Purchase Of Industrial Equipment	70473 - Tourism	40442200 - State Wide	0.00	27,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00		
090053512111 - Environmental Improvement (Ger	PRs Activities	23050101 - Research And Development	70473 - Tourism	40442200 - State Wide	0.00	3,000,000.00	0.00	0.00	5,250,000.00	5,512,500.00	5,787,500.00		
090053512112 - Environmental Improvement (Ger	Capacity Building	23050108 - Capacity Building	70473 - Tourism	40442200 - State Wide	0.00	1,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00		

053500100300		Anambra State Clear Drainage and Fores											
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate		
Total					0.00	255,500,000.00	0.00	0.00	365,000,000.00	387,450,000.00	409,425,000.00		
160053513101 - Water Ways (General)	Communication Visibility, Publicity and Enlightnme	23050111 - Publications/Publicity	70521 - Waste Water Management	40442200 - State Wide	0.00	10,000,000.00	0.00	0.00	34,000,000.00	35,700,000.00	37,485,000.00		
160053513102 - Water Ways (General)	Procurement of Uniform and galdgets for Guards	23010128 - Purchase Of Security Equipment	70521 - Waste Water Management	40442200 - State Wide	0.00	60,000,000.00	0.00	0.00	60,000,000.00	63,000,000.00	66,150,000.00		
160053513103 - Water Ways (General)	Monitoring/Supervisions and Enforcement	23050103 - Monitoring And Evaluation	70521 - Waste Water Management	40442200 - State Wide	0.00	10,000,000.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00		
160053513104 - Water Ways (General)	Purchase of 3 no backhoe Equipment	23010129 - Purchase Of Industrial Equipment	70521 - Waste Water Management	40442200 - State Wide	0.00	175,000,000.00	0.00	0.00	0				

200053519103 - CLIMATE CHANGE	Forestry Sanitary Tree Felling	23040101 - Tree Planting	70561 - Environmental Protection N.E.C.	40442200 - State Wide	500,000.00	500,000.00	0.00	0.00	0.00	800,000.00	840,000.00	882,000.00
200053519104 - CLIMATE CHANGE	Nursery Development	23040101 - Tree Planting	70561 - Environmental Protection N.E.C.	40442200 - State Wide	2,000,000.00	4,000,000.00	0.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
200053519105 - CLIMATE CHANGE	Boundary Maintenance of Forest Reserves	23040101 - Tree Planting	70561 - Environmental Protection N.E.C.	40442200 - State Wide	1,000,000.00	800,000.00	0.00	0.00	0.00	346,479.00	363,803.00	381,993.00
200053519106 - CLIMATE CHANGE	Climate Change Adaptation & best Practices	23050102 - Monitoring And Evaluation	70561 - Environmental Protection N.E.C.	40442200 - State Wide	800,000.00	800,000.00	0.00	0.00	0.00	500,000.00	525,000.00	548,250.00
200053519107 - CLIMATE CHANGE	Forest Data Bank	23040104 - Industrial Pollution Prevention & Contr	70561 - Environmental Protection N.E.C.	40442200 - State Wide	500,000.00	1,000,000.00	0.00	0.00	0.00	500,000.00	525,000.00	551,250.00
200053519108 - CLIMATE CHANGE	Capacity Building	23050108 - Capacity Building	70561 - Environmental Protection N.E.C.	40442200 - State Wide	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00

05510010010		Ministry of Local Government, Chieftaincy & Comm			2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description							
Total					1,024,500,000.00	1,482,500,000.00	1,000,000.00	0.00	1,569,419,000.00	1,638,690,950.00	1,720,582,446.00
130055101101 - Reform of Government and Govern	Community Infrastructural Projects (choose your pr	23020118 - Construction / Provision Of Infrastructu	70621 - Community Development	40442200 - State Wide	1,000,000,000.00	1,160,000,000.00	1,000,000.00	0.00	1,433,000,000.00	1,504,650,000.00	1,579,882,500.00
130055101102 - Reform of Government and Govern	Extension of Office Accommodation & Maintenance	23020101 - Construction / Provision Of Office Build	70621 - Community Development	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	11,149,950.00	11,707,448.00
130055101103 - Reform of Government and Govern	Purchase of Office Equipment and Computerization	23020112 - Purchase Of Office Furniture And Fittin	70621 - Community Development	40442200 - State Wide	3,000,000.00	5,040,000.00	0.00	0.00	500,000.00	525,000.00	551,250.00
130055101104 - Reform of Government and Govern	Procurement of Office Furniture & Generating Set	23020119 - Purchase Of Power Generating Set	70621 - Community Development	40442200 - State Wide	3,000,000.00	3,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
130055101105 - Reform of Government and Govern	Inspection & Monitoring of Local Government Acti	23050103 - Monitoring And Evaluation	70621 - Community Development	40442200 - State Wide	840,000.00	2,000,000.00	0.00	0.00	840,000.00	840,000.00	840,000.00
130055101106 - Reform of Government and Govern	Chieftaincy and Town Union Matters	23050104 - Anniversaries/Celebrations	70621 - Community Development	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	102,000,000.00	107,100,000.00	112,455,000.00
130055101107 - Reform of Government and Govern	Training/Capacity Building Local and Oversea Progr	23050108 - Capacity Building	70621 - Community Development	40442200 - State Wide	2,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
130055101109 - Reform of Government and Govern	Grants to Community for Self-help Projects	23050108 - Capacity Building	70621 - Community Development	40442200 - State Wide	2,000,000.00	2,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
130055101110 - Reform of Government and Govern	Rural Development Day Celebration & Award of Pri	23050104 - Anniversaries/Celebrations	70621 - Community Development	40442200 - State Wide	1,500,000.00	1,500,000.00	0.00	0.00	500,000.00	525,000.00	551,250.00
130055101111 - Reform of Government and Govern	Planning Research & Statistics Activities	23050103 - Monitoring And Evaluation	70621 - Community Development	40442200 - State Wide	1,000,000.00	2,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00

05660010010		Ministry of Tertiary and Science/Education			2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description							
Total					236,000,000.00	318,000,000.00	0.00	0.00	184,013,263.00	193,213,927.00	202,874,627.00
050056601101 - Enhancing Skills and Knowledge (E	PRS Activities	23050101 - Research And Development	70942 - Second Stage of Tertiary Education	40442200 - State Wide	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
050056601102 - Enhancing Skills and Knowledge (E	Hydro-Meteorological Services	23050108 - Capacity Building	70942 - Second Stage of Tertiary Education	40442200 - State Wide	40,000,000.00	50,000,000.00	0.00	0.00	17,000,000.00	17,850,000.00	18,742,500.00
050056601103 - Enhancing Skills and Knowledge (E	Capacity Building, Workshops/Seminars/Conferenc	23050108 - Capacity Building	70942 - Second Stage of Tertiary Education	40442200 - State Wide	10,000,000.00	20,000,000.00	0.00	0.00	5,013,263.00	5,263,926.00	5,527,122.00
050056601104 - Enhancing Skills and Knowledge (E	Monitoring and Evaluation Activities	23050103 - Monitoring And Evaluation	70942 - Second Stage of Tertiary Education	40442200 - State Wide	2,000,000.00	15,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
050056601105 - Enhancing Skills and Knowledge (E	Education Trust Fund	23050108 - Capacity Building	70942 - Second Stage of Tertiary Education	40442200 - State Wide	15,000,000.00	15,000,000.00	0.00	0.00	4,500,000.00	4,725,000.00	4,961,250.00
050056601109 - Enhancing Skills and Knowledge (E	Raw Materials Research and Development/Council	23050101 - Research And Development	70942 - Second Stage of Tertiary Education	40442200 - State Wide	0.00	2,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
050056601110 - Enhancing Skills and Knowledge (E	Technology Incubation centre, NINECT	23030127 - Rehabilitation/Repairs- Ict Infrastructure	70942 - Second Stage of Tertiary Education	40442200 - State Wide	2,000,000.00	3,000,000.00	0.00	0.00	5,000,000.00	5,250,000.00	5,512,500.00
050056601111 - Enhancing Skills and Knowledge (E	National Science and Technology (NASTECH) Week	23050104 - Anniversaries/Celebrations	70942 - Second Stage of Tertiary Education	40442200 - State Wide	3,000,000.00	3,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
050056601112 - Enhancing Skills and Knowledge (E	Research Work	23050101 - Research And Development	70942 - Second Stage of Tertiary Education	40442200 - State Wide	8,000,000.00	10,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
050056601113 - Enhancing Skills and Knowledge (E	Science and Technology Development (Invention/In	23050108 - Capacity Building	70942 - Second Stage of Tertiary Education	40442200 - State Wide	30,000,000.00	30,000,000.00	0.00	0.00	25,000,000.00	26,250,000.00	27,562,500.00
050056601114 - Enhancing Skills and Knowledge (E	Participation of the Ministry Renewal in Energy Pro	23050110 - Value Orientation/Sensitization	70942 - Second Stage of Tertiary Education	40442200 - State Wide	2,000,000.00	2,000,000.00	0.00	0.00	500,000.00	525,000.00	551,250.00
050056601115 - Enhancing Skills and Knowledge (E	National Council on Science and Technology Summ	23050108 - Capacity Building	70942 - Second Stage of Tertiary Education	40442200 - State Wide	3,000,000.00	5,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
050056601116 - Enhancing Skills and Knowledge (E	Hydro-Meteorological Services	23050110 - Value Orientation/Sensitization	70942 - Second Stage of Tertiary Education	40442200 - State Wide	45,000,000.00	50,000,000.00	0.00	0.00	45,000,000.00	47,250,000.00	49,512,500.00
050056601117 - Enhancing Skills and Knowledge (E	Access Energy Tech(Waste to Energy Project)	23050108 - Capacity Building	70942 - Second Stage of Tertiary Education	40442200 - State Wide	2,000,000.00	2,000,000.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
050056601118 - Enhancing Skills and Knowledge (E	Establishment of Other Incubation Centres	23030127 - Rehabilitation/Repairs- Ict Infrastructure	70942 - Second Stage of Tertiary Education	40442200 - State Wide	5,000,000.00	6,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
050056601119 - Enhancing Skills and Knowledge (E	Establishment of Mechanic Village	23020118 - Construction / Provision Of Infrastructu	70942 - Second Stage of Tertiary Education	40442200 - State Wide	2,000,000.00	0.00	0.00	0.00	1,000,000.00	1,050,000.00	1,102,500.00
050056601120 - Enhancing Skills and Knowledge (E	Mechanic Workshop Database	23050102 - Computer Software Acquisition	70942 - Second Stage of Tertiary Education	40442200 - State Wide	5,000,000.00	2,000,000.00	0.00	0.00	2,000,000.00	2,100,000.00	2,205,000.00
050056601121 - Enhancing Skills and Knowledge (E	Aluminium & Welders Fabrications Tools	23030112 - Purchase Of Office Furniture And Fittin	70942 - Second Stage of Tertiary Education	40442200 - State Wide	1,000,000.00	2,000,000.00	0.00	0.00	500,000.00	525,000.00	551,250.00
050056601122 - Enhancing Skills and Knowledge (E	Annual Work Science Day	23050108 - Capacity Building	70942 - Second Stage of Tertiary Education	40442200 - State Wide	4,000,000.00	5,000,000.00	0.00	0.00	3,000,000.00	3,150,000.00	3,307,500.00
050056601123 - Enhancing Skills and Knowledge (E	Planning, Research, and Statistical Activities	23050103 - Monitoring And Evaluation	70942 - Second Stage of Tertiary Education	40442200 - State Wide	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
050056601124 - Enhancing Skills and Knowledge (E	Education Quality Assurance Projects/Reforms	23050101 - Research And Development	70942 - Second Stage of Tertiary Education	40442200 - State Wide	35,000,000.00	35,000,000.00	0.00	0.00	14,000,000.00	14,700,000.00	15,435,000.00
050056601125 - Enhancing Skills and Knowledge (E	Purchase of Office Furniture and Equipment	23030112 - Purchase Of Office Furniture And Fittin	70942 - Second Stage of Tertiary Education	40442200 - State Wide	1,000,000.00	10,000,000.00	0.00	0.00	3,686,350.00	3,870,668.00	4,064,201.00
050056601126 - Enhancing Skills and Knowledge (E	Procurement of ICT Equipments	23030112 - Purchase Of Office Furniture And Fittin	70942 - Second Stage of Tertiary Education	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	6,313,650.00	6,629,333.00	6,966,799.00
050056601127 - Enhancing Skills and Knowledge (E	Capacity Building for Youth	23050108 - Capacity Building	70942 - Second Stage of Tertiary Education	40442200 - State Wide	35,000,000.00	35,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
050056601128 - Enhancing Skills and Knowledge (E	School Sports Capacity	23050108 - Capacity Building	70942 - Second Stage of Tertiary Education	40442200 - State Wide	5,000,000.00	35,000,000.00	0.00	0.00	7,500,000.00	7,875,000.00	8,268,750.00

05660010020		Information Communication Technology (ICT) Agency			2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description							
Total					173,947,277.00	167,375,000.00	0.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00
110056601101 - Information Communication and In	Anambra State Identity Management Projects	23010132 - Purch. & Installation Of Security Equip	70461 - Communication	40442200 - State Wide	20,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
110056601102 - Information Communication and In	Provision of Second phase of Network Connectivity	23010132 - Purch. & Installation Of Security Equip	70461 - Communication	40442200 - State Wide	5,000,000.00	5,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
110056601103 - Information Communication and In	Development of Human Resources for Information	23050108 - Capacity Building	70461 - Communication	40442200 - State Wide	10,000,000.00	10,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
110056601104 - Information Communication and In	Bandwidth Subscription and network/hardwares m	23050102 - Computer Software Acquisition	70461 - Communication	40442200 - State Wide	10,000,000.00	30,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
110056601105 - Information Communication and In	Computer Assembly Plant	23020127 - Construction Of Ict Infrastructures	70461 - Communication	40442200 - State Wide	5,000,000.00	20,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
110056601106 - Information Communication and In	Development of an Ultra Modern Ict Hub (PPP)	23020127 - Construction Of Ict Infrastructures	70461 - Communication	40442200 - State Wide	80,000,000.00	20,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
110056601107 - Information Communication and In	Research Work	23050101 - Research And Development	70461 - Communication	40442200 - State Wide	7,347,277.00	10,000,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
110056601108 - Information Communication and In	Purchase of Office Furniture and Fittings	23030112 - Purchase Of Office Furniture And Fittin	70461 - Communication	40442200 - State Wide	0.00	1,800,000.00	0.00	0.00	10,000,000.00	10,500,000.00	11,025,000.00
110056601109 - Information Communication and In	Capacity Building	23050108 - Capacity Building	70461 - Communication	40442200 - State Wide	0.00	10,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00
110056601110 - Information Communication and In	Purchase of Computer and Accessories	23030113 - Purchase Of Computer Computers	70461 - Communication	40442200 - State Wide	0.00	5,525,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00

05660010030		Mineral Resources Agency			2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description							
Total					60,000,000.00	60,000,000.00	0.00				

056601900100												
Nwafor Orizu College of Education/Nsugbe												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Total					634,000,000.00	640,800,000.00	6.00	6.00	616,959,676.00	647,614,160.00	689,398,066.00	
050056619101 - Enhancing Skills and Knowledge (D)	Provision of ICT Facilities for E-Learning COE	23050109 - E-Learning	70941 - First Stage of Tertiary Education	40442200 - State Wide	70,000,000.00	78,000,000.00	0.00	0.00	0.00	61,540,000.00	67,847,850.00	
050056619102 - Enhancing Skills and Knowledge (D)	Procurement of Teaching Equipment	23050124 - Purchase Of Teaching / Learning Aid Eq	70941 - First Stage of Tertiary Education	40442200 - State Wide	84,000,000.00	81,400,000.00	0.00	0.00	61,350,000.00	64,417,500.00	67,638,375.00	
050056619103 - Enhancing Skills and Knowledge (D)	Accreditation of NCE & BEDcourses COE	23050128 - Contractors/Other Capital Arrears Clea	70941 - First Stage of Tertiary Education	40442200 - State Wide	123,000,000.00	0.00	0.00	0.00	0.00	-	-	
050056619104 - Enhancing Skills and Knowledge (D)	Construction of Male & Female Hostels- Nwafor Ori	23020101 - Construction / Provision Of Office Build	70941 - First Stage of Tertiary Education	40442200 - State Wide	118,000,000.00	185,000,000.00	0.00	0.00	240,000,000.00	252,000,000.00	264,600,000.00	
050056619105 - Enhancing Skills and Knowledge (D)	Construction & Equipment of Medical Centre COE	23020106 - Construction / Provision Of Hospitals /	70941 - First Stage of Tertiary Education	40442200 - State Wide	9,000,000.00	15,500,000.00	0.00	0.00	15,500,000.00	16,275,000.00	17,088,750.00	
050056619106 - Enhancing Skills and Knowledge (D)	Purchase of Office Furniture & Equipment	23010112 - Purchase Of Office Furniture And Fitting	70941 - First Stage of Tertiary Education	40442200 - State Wide	20,000,000.00	7,900,000.00	0.00	0.00	4,540,000.00	4,767,000.00	5,005,350.00	
050056619107 - Enhancing Skills and Knowledge (D)	Purchase of Vehicles COE	23010105 - Purchase Of Motor Vehicles	70941 - First Stage of Tertiary Education	40442200 - State Wide	80,000,000.00	50,000,000.00	0.00	0.00	52,000,000.00	54,600,000.00	57,330,000.00	
050056619108 - Enhancing Skills and Knowledge (D)	Perimeter Fencing of the College COE	23020101 - Construction / Provision Of Office Build	70941 - First Stage of Tertiary Education	40442200 - State Wide	50,000,000.00	273,000,000.00	0.00	0.00	182,039,676.00	191,141,660.00	200,698,743.00	
050056619109 - Enhancing Skills and Knowledge (D)	Landscaping of Service Roads for COE	23020128 - Construction/Provision of Landscapping	70941 - First Stage of Tertiary Education	40442200 - State Wide	20,000,000.00	0.00	0.00	0.00	0.00	-	-	
050056619110 - Enhancing Skills and Knowledge (D)	Construction of Internal Roads in COE	23020128 - Construction/Provision of Landscapping	70941 - First Stage of Tertiary Education	40442200 - State Wide	50,000,000.00	0.00	0.00	0.00	0.00	-	-	
056602100100												
Chukwuemeka Odumegwu Ojukwu University Igb												
Programme Code and Programme Description	Project Description	Economic Code and Description	Function Code and Description	Location Code and Description	2020 Revised Budget	2021 Approved Budget	Performance January to June	2021 Covid-19 Tagging	2022 Approved Budget	2023 Out-Year Estimate	2024 Out-Year Estimate	
Total					430,000,000.00	587,000,000.00	16,037,700.00	6.00	477,000,000.00	416,850,000.00	378,157,500.18	
050056621101 - Enhancing Skills and Knowledge (D)	Construction of Male and Female Hostels Anambra	23020118 - Construction / Provision Of Infrastructu	70942 - Second Stage of Tertiary Education	40442200 - State Wide	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
050056621102 - Enhancing Skills and Knowledge (D)	Construction of Department of Architecture Building	23020118 - Construction / Provision Of Infrastructu	70942 - Second Stage of Tertiary Education	40442200 - State Wide	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
050056621103 - Enhancing Skills and Knowledge (D)	Accreditation of Faculties and Departments Anambra	23050109 - E-Learning	70942 - Second Stage of Tertiary Education	40442200 - State Wide	150,000,000.00	0.00	16,037,700.00	0.00	150,000,000.00	157,500,000.00	165,375,000.00	
050056621104 - Enhancing Skills and Knowledge (D)	Construction of Anambra State University	23020118 - Construction / Provision Of Infrastructu	70942 - Second Stage of Tertiary Education	40442200 - State Wide	0.00	0.00	0.00	0.00	100,000,000.00	105,000,000.00	110,250,000.00	
050056621105 - Enhancing Skills and Knowledge (D)	FGN Grants to Anambra State University	23050107 - Margin For Increases In Costs	70942 - Second Stage of Tertiary Education	40442200 - State Wide	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
050056621106 - Enhancing Skills and Knowledge (D)	Construction of Department of Architecture Building	23020118 - Construction / Provision Of Infrastructu	70942 - Second Stage of Tertiary Education	40442200 - State Wide	0.00	207,000,000.00	0.00	0.00	0.00	0.00	0.00	
050056621107 - Enhancing Skills and Knowledge (D)	Construction of Management Sciences Building Extn	23020118 - Construction / Provision Of Infrastructu	70942 - Second Stage of Tertiary Education	40442200 - State Wide	0.00	100,000,000.00	0.00	0.00	60,000,000.00	63,000,000.00	6,615,000.18	
05005621108 - Enhancing Skills and Knowledge (D)	Review and Update of University of Master Plan	23050109 - E-Learning	70942 - Second Stage of Tertiary Education	40442200 - State Wide	0.00	30,000,000.00	0.00	0.00	20,000,000.00	21,000,000.00	22,050,000.00	
050056621109 - Enhancing Skills and Knowledge (D)	Procurement of Vehicle	23010105 - Purchase Of Motor Vehicles	70942 - Second Stage of Tertiary Education	40442200 - State Wide	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	
050056621110 - Enhancing Skills and Knowledge (D)	Procurement of Office Furniture and Equipment	23010112 - Purchase Of Office Furniture And Fitting	70942 - Second Stage of Tertiary Education	40442200 - State Wide	0.00	60,000,000.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00	
050056621111 - Enhancing Skills and Knowledge (D)	Purchase of Tractor and equipment	23010127 - Purchase Of Agricultural Equipment	70942 - Second Stage of Tertiary Education	40442200 - State Wide	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	
050056621112 - Enhancing Skills and Knowledge (D)	Construction of Faculty of Environment/Building Uli	23020128 - Construction/Provision of Landscapping	70942 - Second Stage of Tertiary Education	40442200 - State Wide	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	
050056621113 - Enhancing Skills and Knowledge (D)	Landscaping of Administration Block Surrounding A	23020128 - Construction/Provision of Landscapping	70942 - Second Stage of Tertiary Education	40442200 - State Wide	0.00	100,000,000.00	0.00	0.00	7,000,000.00	7,350,000.00	7,717,500.00	
05005621114 - Enhancing Skills and Knowledge (D)	Landscaping of Administration Block Surrounding A	23010105 - Purchase Of Motor Vehicles	70942 - Second Stage of Tertiary Education	40442200 - State Wide	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
050056621116 - Enhancing Skills and Knowledge (D)	Procurement of Office Furniture and Equipment	23010127 - Purchase Of Agricultural Equipment	70942 - Second Stage of Tertiary Education	40442200 - State Wide	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
050056621118 - Enhancing Skills and Knowledge (D)	Completion of Uli Campus Perimetre Fence	23020118 - Construction / Provision Of Infrastructu	70942 - Second Stage of Tertiary Education	40442200 - State Wide	0.00	0.00	0.00	0.00	30,000,000.00	31,500,000.00	33,075,000.00	