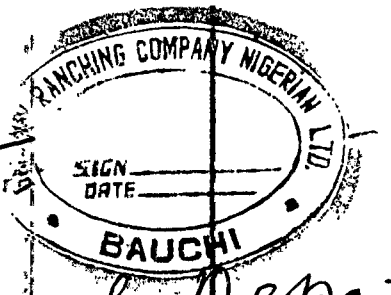


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Account Depart

27/8/2002

BAUCHI STATE OF NIGERIA

APPROVED

SUPPLEMENTARY BUDGET

2001

**APPROVED BAUCHI STATE 2001
SUPPLEMENTARY BUDGET**

LONG TITLE:

RECURRENT REVENUE

A LAW TO MAKE SUPPLEMENTARY PROVISION OF THE SUM OF SIX BILLION ONE HUNDRED AND EIGHTY NINE MILLION SIX HUNDRED AND SIXTY SIX THOUSAND SIX HUNDRED AND TEN NAIRA FORTY EIGHT KOB0

ENACTMENT:

BE IT ENACTED by the Bauchi State House of Assembly
As follows:-

**SHORT TITLE AND
COMMENCEMENT**

1. This Law may be cited as *Bauchi State Supplementary Appropriation Law 2001* and shall be deemed to have come into operation on the first day of July, 2001.

INTERPRETATION:

2. In this Law unless the context otherwise requires:-
"Accountant General" Means the Accountant General of Bauchi State of Nigeria.

Expenditure

N6,189,666,610.48
out of The consolidated
Revenue Fund.

3. The Accountant General may by this warrant of the Governor issue from the consolidated Revenue Fund of the State during the year ending the thirty first day of December, 2001

Sum not exceeding in the whole of Six Billion One Hundred and Eighty Nine Million, Six Hundred and Sixty six Thousand Six Hundred and Ten Naira Forty Eight Kobo. Being the total of Recurrent and Capital Expenditure sets out against the heads specified in Schedule 'A' and 'B' to this Law.

**APPROPRIATION OF
N6,189,666,610.48**

4. The sum appropriated in section 3 of this Law shall be appropriated for the purpose and in the manner specified in schedule "A" and "B" to this Law.

Any balance there of remaining unissued at the end of the thirty first day of December, 2001 shall lapsed and be reverted to the consolidated Revenue Fund.

HEAD	MINISTRY/DEPARTMENT	TOTAL ESTIMATES
		2001
412/001	Government House	134,543,103
412/002	Directorate of Protocol	2,000,000
413/001	SSG's Office	327,408,740
413/003	State Planning Commission	213,751,269
413/01	State Independent Electoral Commission	79,034,540
416/001	Ministry of Education	724,369,768
410/006	A.D. Rufa'i C.L.I.S.	56,308,970
417/001	Ministry of Finance and Economic Development	435,753,206
418/001	Ministry of Health	544,555,124
420/001	Ministry of Justice	8,180,091
421/001	Ministry of Works and Transport	249,501,220
421/002	Bauchi State Development Board	51,497,103
421/003	Sharia Commission	-
425/001	State House of Assembly	129,616,240
428/001	Teacher's Service Commission	6,774,074
430/001	Deputy Governor's Office	32,903,553
430/002	Local Government Affairs Department	6,106,801
434/001	Ministry of Youth and Sport	37,276,742
435/001	Ministry of Lands, Housing and Environment	50,783,423
435/002	Bauchi State Environmental Protection Agency	30,558,754
439/001	Ministry of Information	102,500,257
	SUB-TOTAL	-
4333/001	Consolidated Revenue Fund Charges	-
431/001	Pension and Gratuities	-
PART I	SSG's Office	41,834,490
	TOTAL	3,295,257,468.00

SUMMARY

B) OVER HEAD COST	=	934,427,843.00
C) CONSOLIDATED FUND CHARGE (PUBLIC OFFICERS SALARY)	=	507,098,780.00
GRAND TOTAL		=1,441,526,623.00

NO.	HEADS	DETAILS OF EXPENDITURE	ESTIMATES 2001
6.	416/001	MINISTRY OF EDUCATION	
	2 (I)	Transport and Travelling	2,727,690
	4 (II)	Water and Electricity	1,220,000
	6 (I)	Maintenance of Office Furniture	508,000
	10 (VII)	Publication and Training	66,000
		SUB - TOTAL	4,521,690
7.	416/006	A. D. RUFA'I C.L.I.S.	
			6,000,000
		SUB - TOTAL	6,000,000
8.	417/001	MINISTRY OF FINANCE	
	2 (II)	Duty Visit Outside Nigeria	70,000,000
	2 (III)	Committee and Commission	4,500,000
	7 (I)	Motor Vehicle Maintenance and Running Cost	1,500,000
	8 (I)	Consultancy Services	30,000,000
	9 (VII)	Financial Aid	24,000,000
	10 (I)	Training and Staff Development	380,000
	12 (I)	Payment of Rental Quarters	20,000,000
	12 (II)	Bank Charges and Loans and others	40,000,000
	12 (XX)	Compensation for Damaged Rented Quarters	8,000,000
	13 (III)	Motor Vehicle Loans	5,000,000
		SUB - TOTAL	203,380,000
		MINISTRY OF WORKS AND TRANSPORT	
		Office Building Maintenance	(IV)
		Direct Labor Programme	(V)
		Quarters and Campuses	(VIII)
		BRANCH STATE DEVELOPMENT BOARD	
		Overhead Cost	2
		Purchase of Computer Accessories	3
		Maintenance of U.P. Plants (Printing of Reports)	4
		Maintenance of Plant, Machinery and Equipment	5
		Maintenance Building Office Premises Staff Quarters	6
		SUB - TOTAL	8,500,000.00
		SHARIA COMMISSION	
		SUB - TOTAL	

NO.	/HEADS	DETAILS OF EXPENDITURE	ESTIMATES 2001
11	425/001	BAUCHI STATE HOUSE OF ASSEMBLY	
	4 (IV)	Purchase of Electrical Equipment	600,000
	8 (I)	Consultancy Services	10t
	11 (II)	Official Hospitality	1,800,000
	12 (II)	Rents	180,000
		SUB - TOTAL	2,580,000
12.	428/001	TEACHERS' SERVICE COMMISSION	
	2 (I)	Transport and Travelling	330,740
	3 (I)	General Office Expenses	117,950
	4 (I)	Telephone and Postal Services	209,140
	7 (I)	Motor - Vehicle Maintenance and Running Cost	361,140
		SUB - TOTAL	1,018,970
13.	430/001	DEPUTY GOVERNOR'S OFFICE	
	2 (I)	Transport and Travelling	2,373,777
	3 (I)	General Office Expenses	1,503,023
	7 (I)	Motor - Vehicle Maintenance and Running Cost	5,008,000
		SUB - TOTAL	8,876,800
14.	430/002	LOCAL GOVERNMENT AFFAIRS DEPT.	
	3 (I)	General Office Expenses	80,800
	9 (IV)	State Government Contribution to Emirate Councils & Traditional Council	10t
		SUB - TOTAL	80,800
15.	434/001	MINISTRY OF YOUTH AND SPORTS	
	4 (II)	Telephone and Postal Services	304,000
	12 (XIX)	Advert and Press Release	152,000
	12 (XX)	Wikki Tourist Foot Ball Club	9,004,000
		SUB - TOTAL	9,500,000

**SCHEDULE 'B'
CAPITAL EXPENDITURE**

HEADS	CAPITAL RECEIPTS	ESTIMATES 2001
441	Opening balance	160,000,000
	Stabilisation Fund	-
	Transfer Capital Development Fund	2,883,837,506
		3,043,837,506
441	Internal Loans	1,200,000,000
442	External loans	735,000,000
443	Grants	-
	Federal Government Grants	-
	(I) Ecological Fund	300,000,000
	Technical Assistance	168,598,000
444	Miscellaneous	-
	(I) Sales of Landed Property	1,000,000,000
TOTAL		6,447,345,546

CAPITAL EXPENDITURE

ECONOMIC SECTOR

HEAD	DETAILS OF EXPENDITURE	ESTIMATES 2001
450	Agriculture	110,000,000.00
454	Manufacturing and Craft	40,000,000.00
455	Rural Development	1,741,400,000.00
456	Commercial Finance	335,000,000.00
457A	Transport	1,772,000,000.00
458B	Transport (SDB)	660,000,000.00
	SUB - TOTAL	4,658,400,000.00
	SOCIAL SECTOR	
458A	Education	100,000,000.00
458B	Tertiary Institution	65,000,000.00
459	Health	105,000,000.00
460	Information	312,000,000.00
	SUB - TOTAL	582,000,000.00
	REGIONAL DEVELOPMENT SECTOR	
462B	Water Resources and Supply	1,262,127,526.00
463	Sewage and Drainage	300,000,000.00
464	Housing	250,000,000.00
466	Poverty Alleviation	95,000,000.00
	GENERAL ADMINISTRATION	
467A	General Administration	733,000,000.00
	SUB - TOTAL	733,000,000.00
	GRAND - TOTAL	7,880,527,526.00

CAPITAL EXPENDITURE
455 ECONOMIC RURAL DEVELOPMENT
CAPITAL EXPENDITURE

HEAD	DETAILS EXPENDITURE	ESTIMATES 2001
1501	RURAL ELECTIFICATION	
	Itas - Atafowa Axis	-
	Lafiya - Gwasamai/Zirame	-
	Zull/Rjiyan Malam	-
	Polchi - Balarabu	-
	Rimin Zayam - Magama Gumau - Link up	-
	Lushi - Birshin Fulani, Sabon Kaura and within Bauchi Metropolis	-
	Dabam - Bulkachuwa Axis	-
	Gambaki - Zirami Axis	-
	Işawa - Uzum Fakuyi Axis	-
	Yunbunga - Yalwan Darazo - Gabarin Procurement of High Tension poles and accessories for emergency cases	-
	Disina Axis	-
	Yalwan Darazo - Rural Electrification	-
	Lanzai - Gabarin - Jarmai	-
	TOTAL	889,400,000
1502	RURAL ROADS	
	Gubama - Dambam Yanda - Jalam 43KM	-
	Akuyam - Yanda - Jalam 27KM,	-
	Bununu - Limoyolanora 48KM	-
	Darazo - Gabarin	-
	S/Gwaram - Gwaram Tsohuwa 4KM	-
	S/Gari - Gajiwai Biutar - Takarai 21KM	-
	Liman Katagum - Kumbukdi 15KM	-
	Soro - Gungura	-
	Lailai - Ngaima	-
	Sakwa - Gumai - Kafin Larabawa	-
	TOTAL	452,000,000.00
1503	RURAL WATER SUPPLY	-
	TOTAL	400,000,000.00
	GRAND TOTAL	1,741,000,000.00

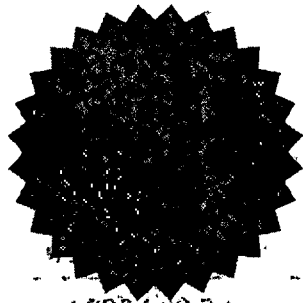
This printed impression . . . been compared by me with the Bill which has been passed by the Bauchi State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

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 30,000,000.00
 30,000,000.00
 30,000,000.00
 30,000,000.00

YA'U MOHAMMED GITAL
 CLERK TO THE HOUSE

Assented this . . . day of . . . 2000

30,000,000.00
 30,000,000.00



ALHAJI AHMADU ADAMU MU'AZU
 THE EXECUTIVE GOVERNOR
 BAUCHI STATE

30,000,000.00

TOTAL

30,000,000.00
 30,000,000.00
 30,000,000.00
 30,000,000.00
 30,000,000.00

TOTAL

30,000,000.00

TOTAL

HEAD	DETAIL EXPENDITURE	ESTIMATES 2001
459	SOCIAL HEALTH	
2001	Improvement of 3 area Information Centre	5,000,000.00
2002	Film Units	10t
2004	Purchase of P.A. Van	10t
2009	Information Equipment	10t.
2010	Bauchi State Television	250,000,000.00
2011	Bauchi Radio Corporation	50,000,000.00
2061	Government Printing Press	20t
	TOTAL	312,000,000.00
	REGIONAL DEVELOPMENT	
462B	WATER RESOURCES AND SUPPLY	
2303	Tilden Fulani Dam Feasibility and Design	5,000,000.00
2306	Bagel/Zungur feasibility and design	15,000,000.00
2309	Gulka Dam	100,000.00
2310	20 Small earth Dam in 20 L.G.A.'s	-
2311	Rural or Semi-urban - Water Supply Scheme	-
2313	Improvement of Toro Water supply Scheme	-
2314	Water Supply to small Town with Peculiar Problem. (Boto, Bununu and Lere).	-
2315	Renovation of Office building at Bauchi, Azare and Misau	-
2349	Procurement of 4 No. of High Lift Pumps. associated electric motorscoupling and Spares.	-
2350	Supply and installation of package treatment plants with electric, mechanical interconnections.	-
2351	Supply of water to Semi-Urban Towns by equipping of existing boreholes with complete solar installation in 76 small towns (130 Boreholes indentified)	-
2353	Renovation of Area Office Azare	-
2354	Capacity building of the Commercial Department	-
2355	Special intervention to the following rural Communities (Wailo, Dauduwo and Gwarajm)	-
	TOTAL	1,262,127,526.00