

BAUCHI STATE OF NIGERIA

APPROVED

ESTIMATE





BAUCHI STATE OF NIGERIA



ESTIMATE

999F

APPPROVED BAUCHI STATE REVISED ESTIMATES JULY - DECEMBER, 1999 BUDGET AT AGLANCE

Α.	RECURRENT REVENUE	REVISED ESTIMATES JULY - DEC. 1999 N	ESTIMATES 1999 N	REMARK
(i) (ii) (iii)	INTERNALLY GENERATED REVENUE (IGR). DCG 04 Cod TOST 04	and the second	198,000,00 1,316,724,500 593,477,500	(i) 50% of the 1999 Revenue is assumed be collectable plus the sum of N10,532,060.00 reimbursement. (ii) In view of the current increase in Fed. Govt.Projection from \$9 to \$18 from
	00 15.564 (140.504,500) 140.504,500	NO 1 1-11-1-1-1-1 101-8-99-790-5	ন্দ্রার ১৪৭০ ন ০০ আন ক্রার্থেরের - হার্র্থ	crude oil price appreciation which represents 100%
	TOTAL	2,313,526,320.00	2,108.202,000	increase. Bauchi
				State Budget re- statutory allocation is projected by 90% over and above the Actual collection of (897,991,950.00) Jan - June, 1999 (iii) V.A.T. Actual collection (272,006,905.00) was projected by 50% and Overhead Cost is 13.62% of Recurrent Revenue.
в.	RECURRENT EXPENDITURE			
(i)	PERSONNEL COST	927,354,290	1,121,989,960	
(ii) (iii)	OVERHEAD COST CONSOLIDATED REVENUE FUND	318,059,105	500,000,000	
	CHARGES	91,693,815	210,820,200	
	TOTAL	1,337,107,210	1,832,810,160	

APPPROVED BAUCHI STATE REVISED ESTIMATES JULY - DECEMBER,1999 BUDGET AT AGLANCF

С.	RECURRENT REVENUE	REVISED ESTIMATES JULY - DEC. 1999	ESTIMATES 1999	REMARK
		N	N	
(i)	OPEING BALANCE	180,467,060	74,000,000	的历史上的新闻。如此
(ii)	TRANSFER TO C.D.F.	976,419,110	275,391,840	(BD)
(iii)	STABILIZATION FUND	60,000,000		9
(iv)	INTERNAL LOAN	100,000,000	60,150,000	
(v)	EXTERNAL LOAN	60,000,000	430,916,801	
(vi)	ESCROW A/C (BSADP)	40,000,000		
(vii)	GRANTS	129,355,325	162,000,000	read in mundia (We have
(viii)	MISCELLANEOUS	12,600,000	10t	ANTHING,
UNUSIE	TOTAL	1,558,841,495	1,002,458,641	
D. 8	SIZE OF THE BUDGET			
(i)	RECURRENT EXPENDITURE	1,337,107,210	1,832,810,160	
(ii)	CAPITAL EXPENDITURE	1,558,841,495	1,002,458,641	
5000	TOTAL BUDGET	2,895,948,705	2,835,268,801	

2

inter statement and 109.

rial or all calloff. V nic echodoy 30 Naradon calloff. V na and colocitor (n

1

-

States of

	ACTUAL	REVISED ESTIMATES	PARTICULARS OF REVENUE
1. 「「「「「「「「「「」」」」	1999	JULY - DEC. 1999	
	N	N	
89,660,800.0	33,966,920.50	44,830,400.00	TAXES
33,572,870.0	4,875.010.10	16,786,435.00	FINES AND FEES
1,890,000.00	616,840.00	945,000.00	LICENCES
9,266,330.0	164,440.00	4,633,165.00	EARNINGS AND SALES
5 1,450,000.0	302,824.55	675,000.00	RENT ON GOVERNMENT PROPERTY REPAYMENT INTEREST &
7,880,000.0	938,153.59	3,940,000.00	DIVIDEND
- 10	And an all	10,532,060.00	RE-IMBURSEMENT
54,380,000.0	1,099,895.26	27,190,000.00	MISLLANEOUS
0 198,000,000.0	41,964,084.00	109,532,060.00	TOTAL
	UMOT GASH		STATUTORY ALLOCATION
0 1,316,724,500.0	897,991,950.00	1,795,983,900.00	(i) Federation Account
593,477,500.0	272,006,905.00	408,010,360.00	(ii) V.A.T.
- 10	20 10 20 Miles	10t	(iii) Mineral
0 1,910,202,000.00	1,169,998,855.00	2,313,526,320	GRAND TOTAL

HEADS	S/HEAD	PARTICULARS OF REVENUE	ESTIMATES 1999 N	ACTUAL REVENUE N	REVISED ESTIMATES JULY - DEC 1998
401	TAXES	Taxes (P.A.Y.E.)		12,427,451.82	22,874,000.00
		103,040,015,000,000,255,085,080,000,000 103,045,080,045,000,000,000,000,000,000,000,000,00		17-14 C 44 3	
	2	Personnel Income Taxes (Direct	11 107 000 00	and the second se	
A. Constant		Assesment)	11,437,000.00	1 4 400 500 00	22 222 200 00
	3	Penalties for none settlement of Tax	16,668,400.00	14,423,590.92	33,336,800.00
	4	Entertainment Tax	100,000.00		200,000.00
	5	Development Levy	325,000.00	-	650,000.00
	6	Stamp Duty	12,500,000.00	3,285,361.35	25,000,000.00
	7	10% witholding Tax on Dividend	500,000.00	56.561.35	1,000,000.00
With By	8 00.801	Capital Grains Tax	- 10T		10T
		HEAD TOTAL	44,830,400.00	33,966,920.50	89,660,800.00
402	Cherre 41	FINES AND FEES		a notice us	
10 100.	Nietzen 7	HIGH COURT OF JUSTICE/MAGISTRATE		AFER	GAR STR
10 15	6	Court Fees	250,000.00	22,135.00	500,000.00
W. 660	7 0	Court Fines	100,000.00	32,645.00	200,000.00
	8	Probate	25,000.00	2,700.00	50,000.00
	9	Confiscation	25,000.00	2	50,000.00
	10	Marriage Fines	5,000.00	la constante i s	10,000.00
	Balla	TOTAL	405,000.00	57,480.00	810,000.00

State State

3

C. C. C. C.

· . . .

00.000 6

3,018,375.00 750,000.00 3,768,375.00 125,310.00 250,000.00 250,000.00 400,000.00	320,925.00 686,586.34 1,007,511.34 49,300.00 116.270.00	6,036,750.00 1,500.00 7,536,750.00
750,000.00 768,375.00 125,310.00 250,000.00 250,000.00	686,586.34 1,007,511.34	1,500.00 7,536,750.00
125,310.00 250,000.00 250,000.00	1,007,511.34	7,536,750.00
125,310.00 250,000.00 250,000.00	LATOT (F 49,300.00	
250,000.00 250,000.00	49,300.00	
250,000.00 250,000.00	and the second se	000000000
250,000.00 250,000.00	and the second se	250,620.00
250,000.00		500,000.00
	182,790.00	500,000.00
	20,900.00	800,000.00
100,000.00	8,240.00	200,000.00
140,000.00	98,245.00	280,000.00
		4,000,000.00
		6,530,620.00
2 ² HEALTH diocigingue eval of Priv. m. ² ees (Training 1 70 hs (Train	Alvelor TRV Alvelor TRV Alvelor TRV Alvelor TRV Entrance Exce C Saloc (100 2000 000 100	SS SS 88 48 800,000.00
Tree uniter De	and an in	00
VI IN 916 910 0	APRIL 12 PAGE	⁰⁰ / ₇₈ 120,000.00
	I to not specify	50,000.00
		1,500,000.00
20		20,000.00
200	13,600.00	⁸⁸ 100,000.00
	and 1.8 8.	00 100,000.00
10101111100		18 250,000.00
,470,000.00	1,328,363.76	2,940,000.00
	si onigio o p vini i o la vie ninis Trassi i 400,000:00 60,000.00 25,000.00 750,000.00 10,000.00 50,000.00 125,000.00 125,000.00 30,000.00 125,000.00 30,000.00	,265,310.00 1,138,045.00 11.138,045.00 1.138,045.00 11.138,045.00 1.138,045.00 11.138,045.00 1.138,045.00 11.138,045.00 1.138,045.00 11.138,045.00 1.138,045.00 11.138,045.00 1.138,045.00 11.138,045.00 2.04,470.00 10.000,00 2.04,470.00 10.000,00 46,604.25 25,000,00 1.010,439.51 10,000,00 1.680.00 50,000,00 13,600.00 50,000,00 13,600.00 125,000,00 18,610.00

5

.

HEADS	S/HEAD	PARTICULARS OF REVENUE	1999 ESTIMATES N	ACTUAL REVENUE N	REVISED ESTIMATES JULY - DEC 1998
8 1 2		MINISTRY OF AGRIC & NATURAL RESOURCES		1998년 1993 1997년 1997년 1997년 1997년 1997년 199	i. Literature
- 3 v	9	Cattle Traders Licence	2,500.00	r shi shi <u>-</u>	5,000.00
	10	Hides and skin Export Licences	5,000.00	o Sento Di, 🖃	10,000.00
	11	Hides and Skin Bayers Licences	10,000.00	15,880.00	20,000.00
	12	Hacheries for Poultry Farmers/INSP	e ge	11 94 m v 21 6 (_	67 di -
C TRIE	88 13	Hunting Licence and Trophies	7,500.00	240.00	15,000.00
	14	Produce Buying Licences/Cert. Reg.	A STR ARE LLAV	-	-
		TOTAL	25.000.00	16.120.00	50,000.00
	11.5	MINISTRY OF INFORMATION	all share of	and app?	101 I
	21	Tombola Licence	10,000.00	e contra de 1777	20,000.00
	22	Hotels and Lodging Licence	10,000.00	e en esta -	20,000.00
	115	TOTAL 0000000	20,000.00	Selfin and	40,000.00
		EARNINGS AND SALES MINISTRY		dimensi M	
10 060.0	be in	OF FINANCE		and the second s	
	1	Machine Repairs	10T		10T
	2	Sales of Unser Viceable Stores	10T	VOISING -	107

E

1 6

1

Chile

10

8

0.000 250

Ì

oo.c

HEADS		PARTICULARS OF REVENUE	ESTIMATES 1999 N	ACTUAL JAN-JUNE 1999 N	ESTIMATES 1998
	3	Sales of Unserviceable Vehicle	10T		10T
	4	Bonus Shares	0 10T	N STATE HE	10T
	1				the second
		TOTAL	40T	handai (h) -	40T
D. 004 .	105 T	STATE PLANNING COMMISSION	- APPSTERIO		18 11 22
College 1	5	Sale of Printed Documents	30,000.00	10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	15,000.00
00,000		MINISTRY OF WORKS & LAND DEV.	6 CIAB-CO	By Sul Dida	Bay Prod
06.0yg	6	Motor Transport	alt schereinstre	Ben 14 RT RELL	12 14 22
poloon.	2.7	Workshop Private Charges	50,000.00	JA ST -	15,000.00
	8	Plant Hire Charges	and and off	PYPTELIN -	10T
thr	9	Materials Laboratory	10T	P B Store	10T
	10	Sales from Ashait & Cruished Stones	10T	NG PARTE	10T
00	- 11	Sale of Maps	10T		10T
	12	Imppovement Charges	10T	arnon Hile	10T
		TOTAL	50,000.00	10,030.00	25,000.00
		MINISTRY OF AGRIC. & NAT. RES.		ann an the set of	and all
Rei Den 1	26	Sale of Agricultural Produce			-
*	27	Strategic Grains Reserve Sale	10T		10T
flage -	28	Cotton Seed Sale	30,000.00	CHER IN 10 -	15,000.00
QC . Mar	29	Fertilizer Sale	nerovolarionos des	ald of the part of the	MALL 2.
00000	31	Sale of Wheat		Part A	Cal Cal
	32	Cridit	800,000.00	- ICALCO	400,000.00
	33	Hiring of Irrigation Pumps	5,000.00	MA TRADE -	10,000.00
2014- 1015-	34	Plants and Tractor hiring service	3,000,000.00	151,850.00	6,000,000.00
a.	35	Sales of Seeds and other Farm	Pri ISTUISM & PRI	R to Milan Para	L. Faces
60 400		Produce	7,500.00	Manager and Angel	15,000.00
bç	37	Sales of Fish	50,000.00	At SALES	100,000.00
00.0 M	40	Sales of Electricity (Rural Elect.)	10T	C INCREASE	10T
00.00		TOTAL	3,477,500.00	151,850.00	6,955,000.00
00.0EF 1	Se F	and the second	0,111,000.00	101,000.00	0,000,000.00
	an a	MINISTRY OF EDUCATION AND			1 Section of the section
		YOUTH DEVELOPMENT		PEG L	
	45	Sales of Application forms (scolarship)	50,000.00		100,000.00
	46	Sales of Education Materials	10T	M B F	10T
CTUE .	47	Sales of Registration forms	10T	A 210 4	10T
orden († 1 Tollas		TOTAL	50,000.00		100,000.00
DAUA	-	TOTAL	50,000.00		100,000.00

APRICATE SALATE REVISED STATE 1999

APPROVED BAUCHI STATTE REVISED ESTIMATES 1999 RECURRENT REVENUE

SUMMARY

HEADS	S/HEA	D PARTICULARS OF REVENUE	ESTIMATES 1999	ACTUAL JAN-JUNE 1999	ESTIMATES 1998
301	4 × 44	L - C - Lot - S - Lot - C	BRAV & N.S. I	N	
10/	1997 - 19 Car	MINISTRY OF INFORMATION		BERTENNESS -	
404	50	Sales of Phograph	alla an an an an an an a		- 12
101	51	Workshop Earning		<u>3 - A C</u> -	the second of the
	52	Sales of Liquor Licence	500,000.00	T anoth	250,000.00
	53	Sales of Publications		G. In Ant	-
6030007	54	Hiring of Public Address System	100,000.00		50,000.00
	55	Hiring of Video Camera	50,000.00		25,000.00 12,500.00
	56	Prime Minister Conference Hall hire	25,000.00	NUE CONCAL	A CARE AND A
2000 CD-	Sec.	TOTAL COCOOL COLOR	675,000.00	the making -	337,500.00
ALC: 1		MINISTRY OF WOMEN AFFAIRS	a service in the	() 《《海南》(
tai	60	Sales of Product from blind Institutions	10T	L. Sispen Milt-	0 10T
10	61	Rental Tribunal	5,000.00	China and and	10,000.00
tine a	62	Sales of Family Planning Commoditie	5,000.00	2,560.00	10,000.00
an Papal and Same	63	Public Collection Permit	5,000.00	-	10,000.00
AN SA	64	Hiring of Tractors	and the second second	Bart Chessing a - a	and the Parally of
0.0.0	65	Sales from Trade Fairs		TO LAL	
	66 67	Sales from Fairs Sale Form	AMA JANYA	ATRINAL -	
	0/	The second line of the first state of the second state of the	05 000 00	2,560.00	30,000.00
	en el f	TOTAL	25,000.00	2,500.00	30,000.00
onter	ec L	CIVIL SERVICE COMMISSION		- Anna Anna Anna Anna Anna Anna Anna Ann	S. Contraction
	70	Sales of Application for employment forms	5,000.00		10,000.00
		TEACHERS SERVICE COMMISSION			
	77	Sales of Application for employment forms	7,500.00		15,000.00
Q6.6 \ 1	05	LOCAL GOVERNMENT AUDIT		11. 18 m 13	R. A.
100,000	78	External Auditors Charges from L/Govt.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	"pharma prime in the	82 24 2
Sector 53	79	Traditional Council	Carl Construction of the	Number Date Holf	HE 1
	in the second	Ministry of Agric. & Natural Resources	50,000.00	A Martin State	100,000.00
An with	85	Sales of Poultry Products	50,000.00		100,000.00
	86 87	Sales of Sheep Sales of Hay	25,000.00		50,000.00
Ald Land.	88	Sales of Dairy Products			A. C. Marchan
	89	Sales of Cattle	250,000.00		500,000.00
17, 130	90	Sales of Poultry Feeds	275,665.00	and and -	551,330.00
		TOTAL	650,665.00		1,302,330.00
	1 2 2 1	RENT ON GOVERNMENT PROPERTY			
		MILITARY ADMIN'S OFFICE	1996年1月1日日	A TUCY I	1. St. 4. 4.
trainin'	Di 1	Revenue from Licence Offices	10T	The Superior	- AL. 3
	2	Rent and non - Refundable Deposit	dise. Other	ALL SER	Deres Della
A A A A A A A A A A A A A A A A A A A	- Selec	on C of O	250,000.00	130,731.65	500,000.00
	3	Recovery of Compensation	25,000.00	and the second s	50,000.00
EL AN	4	Petrol Stations Sub-Lease	107		101
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5	Panel Rent/Fees	25,000.00	1,236.22	50,000.00
	4	TOTAL	300,000.00	156,190.10	600,000.00

1

\$

t

Ľ

SUMMARY

ģ

HEADS	S/HEAD	PARTICULARS OF REVENUE	ESTIMATES 1999	ACTUAL JAN-JUNE 1999	ESTIMATES 1998
13			N Su	N [%] Reven	16 (A. 1. 16 A.
		HOUSING COOPERATION	and the second	Rural Infra-	6
10 h	6	Rent on Low Cost Houses	50,000.00	VOD 10,184.54	100,000.00
		MINISTRY OF FINANCE			
pan -	20	Rent from Senior Staff Quarters	300,000.00	125,965.91	600,000.00
	21				and the same to the second
	21	Rent from Junior Staff Quarters	25,000.00	10,754.00	50,000.00
400		TOTAL	325,000.00	136,449.91	650,000.00
No con c		REPAYMENT INTEREST AND			
	1. 1. 1.	DIVIDENDS			
RECLARS.	4	Interest on Bank Deposit	10T	ann an Anna an An Anna an Anna	10T
00,00	6	Admin. charges motor cycle and	1997)), 19119/3		rs -
	1.1.	bicyle loans	50,000.00	ar 105 (Rev. re	100,000.00
	7	Interest on treasury bills	10,000.00	18,149.29	20,000.00
	8.	Repayment of motor cycle and		er offer pale	1. 1. Carling
101		bicycle loans	1,000,000.00	736,537.80	2,000,000.00
bolar la	9	Admin. charges Staff Housing loans	10T	ATOT	10T
	10	Interest on Debentures stock Ashaka Cement	Int		107
	11	New Nigeria Development Company	10T 175,000.00	MINISTRY	10T 350,000.00
mr.	12	Ashaka Cement Company	1,250,000.00	Grantfrond -	2,500,000.00
	13	Bank of the Norht	10T		2,500,000.00 10T
ŧ	14	Sterling Product Nigeria Limited	10T		10T
ki dan sa	15	Nigeria Asbestos Industry	175,000.00	179,212.50	350,000.00
	16	Bauchi State Investment and Property			active says
		Development Company	150,000.00	IFTER IMP-	300,000.00
	17	Yankari Insurance Company Limited	125,000.00	the and T	20,000.00
	18	Inland Bank of Nigeria Plc	1,000,000.00		2,000,000.00
	22	Admin. charges on furniture loans	10T		10T
	23 24	Interest on Share loans BASAC	5,000.00	4,254.00	10,000.00
	24	BASAC	- Mouse on 10T	n part l'arai ei	10T
		TOTAL	3,940,000,00	938.153.59	7.880.000.00
	R				
Tur		RE-INBURSEMENT MINISTRY			
107		OF FINANCE			A CARACTER
407	1 2	National Children's Day Celebration	10T		10T
4 I.	2	Federal Govt. Re-ibursement for federal pens	0.000.000.00		
	3	Yankari Express	6,032,060.00 4,500,000.00		
de galeria 194		rankan Express	4,500,000.00		
		TOTAL	10.532.060.00		10t
		MISCELLANEOUS MINISTRY OF		10.00	101
81	17 14	AGRIC AND NATURAL RESOURCES			
108	1	Pest control services	45 000 000		
100	10		15,000.00		30,000.00
N.	3	10% from Galambi Ranching Comp.	5,000.00	- / /	10,000.00

HEADS S/HEAD	PARTICULARS OF REVENUE		ACTUAL	ESTIMATES
PSTAMITES	JEL AGUJAL	ESTIMATES	JAN-JUNE	Biogenet 199
Reet	ESTIMATES JUAN PER	1999	1999	
	Open whether open Carl and the	N	N	hi him for a second
4	10% Revenue from BSAD	alle and a second secon	· · · · · · · · · · · · · · · · · · ·	and a second
5	Rural Infrastructural	MOMMERSHOW	D SMULLON	
0,000,001	(Local Govt contribution)	section 10t	with raff 1 -	10
		FURNALLOE	MINISTER .	
n do na File	TOTAL	20,000.00	e mon neA	40,000.00
an 600,06 👘 🧃 🧿	10734 10734 10734	erselite de la marti	r general A	14
1	MINISTRY OF FINANCE		1 1 mg	
16	Contr. Inrespect of Sec. retired Officers	10t		10
17	Refund of over payment	250,000.00	624,283.13	500,000.00
20	Unclassified Resources	50,000.00	157,274.13	160,000.00
21	Arrears of Revenue	25,000,000.00	318,338.00	50,000.00
00000 9ht 22	10% Revenue from Yankari Insurance	-	rise lyoid	
0.000 23	Federal Government Assist. for L/Govt.	Ha Ha Const	$= \{ (a_1^{(1)}, a_2^{(2)}, a_3^{(2)}, a_3^$	
	election	o 9040 10t	the Weiglard 1 -	10
00.00 .000 24 .08	L/Govt. contribution for funding UNDP	10T	- Chercy's d	10
101	TOTAL	25,300,000.00	1,099,895.26	50,500,000.00
	MINISTRY OF HEALTH	Masin S.	Ashaka Pri	1. 1. 1.
00 00 02 25	Grant from External Agencies	Vrtisc 1 10T	- Astaka -	\$1 10
26	10% from Specialist Hospital	A STATE WASP	Bank Til -	ph 1 2
fai	Management Board	ind the of A lowe	Sterling Rto	
06.0M0.080 100	TOTAL	10T	Burden B.	10
ne ogo	MINISTRY OF ADMINISTRATOR'S	Contrary	Bevice	
oo meruka i 1 ²⁰ a	OFFICE	/ recurso@isonist	กษาผู้สามาเช่ว 👘	1.
00.000.000.5		of Miglenal Th		
33	10% Reveneue from Agency for Rural	a the up to as	Alterration -	10
00.009.01	Development of 0000	642.63.0016	EASAS	
34	10% Revenue from Bauchi Sports			
00.000.088.	Council	and the second	- Atten	
	TOTAL	10T	A Low Frank	10

١

12

i del

HOYA HIM SUUSA HANYA STORES AND SUUSA

Land

ennor de di

17.6000.00

-

HEADS S/HEAD		ESTIMATES	ACTUAL JUL-DEC.	ESTIMATES 1998
	Scheith Charles and Scheither	1999	1999	Mr. Festa
	CE ALL	N	N	N
	MINISTRY OF COMMERCE			
	INDUSTRY & COOPERATIVE	AARCA	OFMINITE STR	Million In 19
36	10% Revenue from Bauchi State Hotels	75,000.00	The IUS	150,000.00
37	10% Revenue from Bauchi State Factory	10t	ya ita	10t
		in the second	inchain bea	
Some as the	TOTAL	75,000.00		150,000.00
	MINISTRY OF EDUCATION AND	*	must sum visit	
dalation nst 1	YOUR DEVELOPMENT			
	10% Revenue from Abubakar Tatari Ali	an and a care	TAW SO ATT2	
	Poly.	350,000.00	mol sum let	700,000.00
bucco.	10% Revenue from College of Legal and			
ag dus	Islamic Studies	50,000.00		100,000.00
10000	10% Revenue from College Education	50,000.00	ATATA	100,000.00
	10% Revenue from Adult & Non-formal	· // Morral	ALLA VEDTUR	
00 Sugara Ser	Education Agency	10t	ndoruð til i	10t
2 - 10000	10.008.×			
0.0	TOTAL	450,000.00	-	900,000.00
0.505/	SALES SALES		Maria Kaw	Ra l
	MINISTRY OF WORKS HOUSING			and the second second
	AND LAND DEVELOPMENT			
47	10% Revenue from Land			1.1
	Development Board	600,000.00		1,200,000.00
48	10% Revenue from Yankari Express	500,000.00	- P	1,000,000.00
49	10% Revenue from Bauchi			
	Housing Authority	10t		10t
No. d	TOTAL	1,100,000.00		2.200,000.00

13

.

\$

marker solar in

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES 1999 N	REVISED JUL-DEC. 1999 N	ESTIMATES 1998 N
ing a start and	MINISTRY OF INFORMATION AND CULTURE	α <u>Ξ</u> γ•1Λ ^α α:3ι4ατα		
T		A CARLER STRATE CAR		
51	10% Revenue from Bauchi State	an and a star and a sta	and the state of the second	
	Radio Corp.	290,000.00	100,000.00	200,000.00
52	10% Revenue from Bauchi State	S CHAMSEAD	al na X eraitada	입도 전신
	Television	150,000.00	75,000.00	200,000.00
	MINISTRY OF WATER RESOURCES	A tetsi Burgeria	2854월 - 3884 (M	
S. O. * 100	10% Revenue from Bauchi State		in the	
	Water Board	350,000.00	175,000.00	150,000.00
6(.0.3),0	TOTAL	75,000.00	t de same	150,000.00
	SUB - TOTAL	75,000.00	civiada e rof Alas Dha	150,000.00
	STATUTORY ALLOCATION	ageos collideration	He and the Al State	
(a)	Fadaration Accounts	1,795,983,900.00	1,257,188,730.00	1,972,032,702.00
(b)	V.A.T.	408,010,360	285,606,905.00	425,610,900.00
00. (c)	Minerals Resources	10t	10t	10t
11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	GRAND TOTAL	2,313,526,320	1,542,795,635	2,397,643,602.00

azvene	RE	VISED EST		AN TALLA	ACTUAL EX	PENDITURE	EV SEDE		APPROVED
an an	JL CSTR	JLY - DEC.1	999 aud	MAL	JAN	- JUNE 1999	10 - Vill	ESTI	MATE 1999
Head	Ministry	Per cost	Overhea	ds Total	Per Cost	Over COST	Per.cost	Overhead	ТоТаі
S/H	DEPARTMENT	N	COSTE	STIMATES	· · · · Aleve N	COST	N an N	COSTE	STIMATES
			N	N	and a state of the second second	N		N	
412/001	Goverment			5. M .		NY SI		EXTENSION	
OBS NOTE:	House	4,413,510	50,000,510	54,414,020	3,630,097,92	56,204,086.41	5.340.000	76.251.2 70	81.591.270
412/002	Directorate				1 A			to tet hit	de locade l
a for .	of protocol	1,549,940	633,280.00	2,183,220	704,598.29	5,262,600.00	n 1,868.040	1.583.200	3.451.240
412/003	Yankari							n A here	L'anter-
bendere.z'	Federal Villa	25,400.00	- 410,000	25,400.00	Langer (Sa	Real Contest	30,730.00	Stores-	30.730
412/004	Government							A demartor A	A tablar
	Lodge Azare	244,200	学教学家	244,200.00	-		295,460.00	molenak	295.460.00
412/005	Government	Par 18	1-0-595	1.25 32055 - 32 0 S	1.313.1	lessed 1	E.Brish 14	Equestion	TA bal
	Lodge Misau	25,450		25,450.00	- A.		30,790,00	Sine incluse	30.790.00
413/001	S.SG's Office	3,695,620	500,300,000	8,995,620	16,921,763,83	10,487,199.52	62.401.740	7,789.340	70.191 080
413/002	Lagos Liaison							NELSTAR	Lidocara L
14 · .	Office		174,150	174,150	1 8 -	748,535.00	5.11.	435,380	435 380
413/003	Office State Planning				1. 18		14 A. 44	MART M	有半常是
ab fer in	Commission	1,909,960	2,9,526,745	31,436,705	2,318,969.06	563,984.36	2.310,900	5,594,280	7.905.180
413/004	Muslim Pigrims	1 12	and the					NA CIA	
120.021	Welfare Board	1,244,910	408,530	1,653,440	347,364.96	5,241,251.13	1,506.240	1,081,320	2.587.560
413/005	Christian Pligrims				and the second			nauthor he	
Services	Welfare Board	606,230	231,780	838,010	254,886.38	538,800.00	733,490	579,450	1.312.940
413,006	National Youth				<u>نې</u>			undaning ?	1 ionits
in the	Serfice Corps		69,660	69,660	1 635	1,239,600		174,150	174.150
413/007	Bauchi State	15 1 47,94	ALSAR MALE	DS/FCO , 701	17.508.7 m	002,084,57,570	820 31	hor to bud	1 2 2
a start	Agency for	Q. 19						Find bond	(Lisen Line)
20.573.00	Rural Dev.	19,973,070	964,480	20,937,550	9,384,888.20	573,763.48	23,948,060	2,411,210	26.359.270
413/008	UNICEF Water	6197 - 1 - 61	117 Y 10 6 8	et satisfica	Jura hésisét	10 12,582,400	Space of the second	that the rest of	1918 13
	and Sanitation	1. 14	202,300	202,300	1. 14	100,000.00		505.740	505740
413/009	Kaduna Liason Office	sars> g	103,440	103,440	.	100,000.00	100 16 10	258.600	258.600
413/010	Abuja Liason Office	1 <u>9</u> 4.520	139,320	139,320	in Berge	360,000.00	5,73612	348.300	348.300
414/001	Ministry of Agric.	IN EN BE	008,809	01 66,639 40	10,46	002,002,014,014	ESTO US	- applan	the foose is
	Natural Resources	59,702,690	5,702,690	65,405,380	29,748,632.20	850,184.44	72,239,160	14.256.720	86,495,880
414/002	Bauchi State Agric.	let i a	16 75,94 3	26,449,859	in the la	30, 33, 16	205 I S	notan in po	
61 283 L.	Dev. Project	42,319,730	1,836,510	44,156,240	23,884,023.88	75,000.00	51.203,540	4.591.280	55.794.820
414/003	Galambi Ran-							Bauchibins	a april and
20,008,4	ching Company	12.4 15 A	10T	10T 958 95	533,787.96	150,000.00	Eca.21 12	TTT BOARD	10T
415/001	Ministry of Commerce				1. 18. 11			office of the	422/001
	& Industry	16,167,040	2,115,160	18,282,200	5,189,900.93	4,653,735.45	19,560,850	5,287.890	24.848.740
415/002	Tourism Board	1,814,230	140,900	1,955,130	406,150.00	300,000.00	2,195,080	352.260	2.547.340
415/003	Manto Processing	9.6 1 10	1000	er.g/5,177	2.905,710			Company Company	
	Company	10t	10t	10t	-	397,350.40		Alt of the	

APPROVED BAUCHI STATTE REVISED ESTIMATES 1999

RECURRENT EXPENDITURE SUMMARY

HYDAY	and the property of the	ISED ESTI	MATE	STATISTICS STA	ACTUAL EXPENDITURE		APPROVED		
Rei Sta	MT23 JU	LY - DEC.19	999	MAR	and the second se	UDITE 1000	ag ryun	and the second second	MATE 1999
lead	Ministry	Per cost	Overhead	s Total	Per Cost	Overhead	Per.cost	Overhead	and the subject of the second
S/H MI	DEPARTMENT	N	COSTE	STIMATES	RETURN	COST	N	COSTE	STIMATES
1 m	and the second	312.17	N	N	R. Calif	N N		N	al Constant
115/004	Directorate				-	de a proces de la composition de la compo	A		and the second
2 8 4	of Small Scale							Relieves	A CAR
	Industry	1,426,190	327,560	1,753,750	743,180.67	323,708.94	1,725,580	818,910	2,544,490
16/001	Ministry of	Sec. 14	Sec. Sec.					in 10th in	d surger
	Education	170,200.000	52,968,280	223,168,280	121,436,803.47	65,459,389.00	209,598,380	117,671,160	327,269,540
16/002	Student Affairs			h - Aner			NA N	1987585-2-1	1.242
the Part of	Dept.	2,078,760	341.020	2,419,780	480,363.97	60,000.00	2,515.140	852,550	3,350,690
16/003	Agency for Adult	arm officer of the	and a start	the states of the			ter la	ter fill a sh	A POOLEA
1.0-33	& Non -formal	的制度			244(80),003		44.2 44	enska ep io:	
	Education	7,216,990	158,320	7,375,310	5,297,320.34	784,407.83	8,731,990	395,800	9,127,790
416/004	Bauchi State				00.028.02			pertration	Alexan
St Dett	Library Board	1,855,860	633,280	2,489,140	1,121,319.19	286,178.99	2,245,440	1,583,200	3,818,640
416005	TERTIARY		10 TH					in a change	SEC 15
S. 2. 3	INSTITUTIONS		1283		1. 287 M	$(-1,2)^{k+1} = \{-1,-1\}$		the Martin	
	(i) A.T.A .Poly				$(1, 1, \dots, n_{n}) \in \mathbb{R}^{n}$		A prog	Dinke Start Car	C DOM:
	Bauchi	26,475,560	1,583,200	28,058,760	17,077,818.05	810,000.00	32,033,350	3,958,000	35,991,35
	(ii) A .D Rufa'i	S. Call		1 Adding		in stall		ing Punikan	Maple
er ses	CLIS Misau	14,536,090	696,610	15,232,700	6,059,601.56	2,090,000.00	17,587,520	1,741,520	19,329,040
	(iii) College of						1 Salery	Chitatian P(and the second
	Educ. Azare	16,554,560	1,424,880	17,979,440	11,600,078.95	600,000.00	20,029,720	3,562,200	23,591.92
417/001	Ministry of	Para la					1. 1. 1.	us filsonal tak	e fat with
	Finance & Eco.	135 10	9550		099.46	C08 481.	a transformer	mad gamer.	
	Development	39,622,500	37,884,240	77,506,740	15,497,035.89	41,347,014.85	47,940,110	58,710,600	106,650.71
417/002	Board of							in Youau	R. S.
4.7.18 ×	Internal Rev.	10,224,830	3,281,020	13,505,850	4,736,181.84	12,371,240.00	12,371,240	8,202,560	20,573,80
418/001	Ministry of Health	120,354,210	12,482,400	132,836,610	83,112,173.56	13,047,710.56	145,619,130	27,706,000	173,325.13
418/003	Specialis	akita 19	Loop on P		1.5 1.62 1.29 1.	000;sb\$		pristing? ga	1.*
to balk	Hospital Borad	34,863,940	1,480,290	36,344,230	25,489,064.03	Chi 1,178,800	42,182,630	3,700,730	45,883,36
420/001	Ministry of Justice	3,736,250	2,710,440	6,446,690	2,215,961.61	9,737,867.49	4,520,570	6,776,100	11,296,67
420/002	Judiciary	90,672,640	3,339,300	94,011,940	39,985,613.46	668,406.38	109,719,880	8,348,250	118,068,13
420/003	Judicial Ser-vice	1 3.10	18:008	08,082,8454	14 (188 209 De-	028.20	207.98	, ud a Filmon	W
	Commission	985,430	125,700	1,111,130	325,251.38	75,943.65	1,192,290	Constant and the	
421/001	Ministry of Works	39,644,280	10,018,800	49,663,080	17,859,376.95	48,775,452.42	47,582,150	25,047,101	72,629,16
421/002	Bauchi State	Res h	See. St.				Sugar State	saisthe Ran	A LEWISI
4 A	Dev.Board	12,659,120	1,899,840	14,558,960	8,575,358.97	2,552,131.12	15,316,540	4,749,600	20,066,14
422/001	Office of the		No.				500	na Dic yieng	1 Burch
and a state	State Auditor General	5,759,520	1,113,560	6,873,080	3,097,125.32	640,621	6,968,560	2,783,900	9,752,46
423/001	Civil Service	anti hi	Lucio	DOLCE BOP	heread	6(2.05)	1.181	i shundon	1 300011
5 X7.	Commission	2,561,900	243,810	2,805,710	1,277,299.79	74,554,21	3,099,700	609,530	3,709,23

5

2

.

1	REVISED ESTIMA	TE	Costan	ACTUAL EXPENDITURE			APPROVED		
	JULY - DEC.1999	A. C.			JAI	N - JUNE 1999		EST	EIMATE 1999
Head	Ministry	Per cos	t Overhea	ads Total	Per Cost	Overhead	Per.cos	A STAN AND	Section 2.
S/H	DEPARTMENT	r r	COST	ESTIMATES					ESTIMATES
a de la	a series a series and series are series a		N	and the second sec	and the second second	N		The State of Ma	A REAL PROPERTY
424/001	Head of Civil	Kara and	Paren					1	
	Service Office	44,874,240	D 10T	44,874,240				El Brand L	
424/002		a la comercia de la comer	0003		and the second			text 1	A Maria
425/001	Pension Borad House of	1,152,500	2,046.540	3,199,040	373.770.57	6,108,000	1,394,430	5,116,350	6,510,780
425/001	Assembly	3,478,680	6,177,650	965,330	1,175,869.06	3,894,955.94	4,298,930	15,444,120	19,653,050
426/001	Local Govt.ser.	625 2	171460	10.57	1,170,000.00	0,004,000.04	7,230,330	13,444,120	19,000,000
	Commission	884,930	139,800	1,024,730	754,015.30	154,614.45	1,070,700	349,490	1,420,190
427/001	Sharia Court of Appeal	2,034,950	000 000	0.000.000		1 Singht	P opt u	nico tie	A.
428/001	Teachers ser.	2,034,930	633,280	2,668.230	1,048,659.51	416,072	2,462,130	1,583,200	1,045,330
	Commission	1,835,530	530,270	2,366,800	1,582,334.96	186,500	2,222,060	1,325,680	3,547,740
429/001	Family Supp	a di seri			an an an an Araba an an Araba				
430/001	ort Programme Deputy Gove-	P NOR .	4,749,600	4,749,600				11,874.000	11,874.000
430/001	rnor office	3,005,180	101	3,005,180		1 STAR	its the first first	1567 6	24
430/002	Local Govt.	S. OH		5,005,100				Ingly 2	APE STATE
	Affairs (600)	8,742,730	785,880	9,528,610	4,492,244.63	470,000	10,578,020	1,964,710	12,542,730
434/001	Ministry of	35,97	1 with	N.S.		bouP 8 her	igoisve L	MARY A	01
	Youth and Sport Development	3,033,060	15,077,000	18,110,060	- Lentique Pol	ind Bornar D	PAL JAN B	LAV E	104
434/002	Sport Council	17,603,520	6,966,080	24,569,600	10,270,548.77	27,120,186.16	21,298,870	17,415,200	38,714,070
435/001	Ministry of	D.CON	1.4.5					11,410,200	00,114,010
	Lands, Housing & Envrionment	A der	1.000	664:	Aloga	hell Willes	Hesourd	andrada	aul sel
435/002	Bauchi State	14,830,360	3,662,000	18,492,360	7,214,765.29	492,931.00	17,943,570	1,558,820	19,502,390
	Env. Protection	Sa,C	1.000	99.9		12 DOSTIGA	Pore ee	med 11-	84
	Agency	7,446,160	2,216,480	9,662,640	4,526,309,58	2,619,600.00	9,009,270	5,541,200	14,550,470
435/003	Housing								1. 1. 1. 1.
436/001	Authority Octor Office of the	683,260	533,460	1,216,720	425,380.75	117,252,02	826,690	1,306,140	2,132,830
	Auditor Gen.	on s	- Code	00.5	and the second	elament i	ed van e	mod	84.
	L/Government	3,768,270	379,650	4,147,920	1,953,745.10	218,865.59	4,559,310	949,130	5,508,440
437/001	Ministry of Water	and the second state of th	COR.	23,25			<u>a. 1</u> . 1	0.001	
439/001	Resources Ministry for	11,610,950	1,948,920	13,559,870	3,738,059.64	3,685,674	14,048,330	4,872,300	18,920,630
	Information	16,089,740	2,099,220	18,188,960	8,543,297.62	1,644,870.43	19,467,320	5,248,060	24 715 200
439/002	Bauchi State	00.095	ALC: NOTE	08/146	0,010,201.02	1,011,010,10	13,407,320	3,240,000	24,715,380
100 000	Television	4,762,870	4,274,640	9,037,510	2,225,207.40	1,064,500.00	5,762,700	10,686,600	16,449,300
439/003	Bauchi Radio Corparation	10,113,890	1,543,200	11 057 000	0 105 750 10				
	TOTAL	927,354,290	318,059.105	11,657,090	6,465,756.42 269,205,504.49	500,000.00 331,831,773.07	12,237,010	3,958,000	16,195,010
431/001	Pension and			1,2,10,110,000	200200,007.45	301,001,113,01	1,121,303,300	500,000.000.00	1,621,989,960
100/004	Gratuity		28,005,310	28,005,310		30,547,591.23		51,466,700	51,466,700
432/001	Public Debt Charges		30,231,840	20 221 040	de la	17 000 010			
433/001	Public Officers	1	00,231,040	30,231,840		17,288,818.96		122,966.040	122,966.040
	Salery	22,503,455		22,503,455	2,614,689.60		16,587,460		16,587,460
433/002	Payment of		T						10,001,100
	10%IGR to Local Govts.	A. A.	10.052.010	10.050.040	13 10			ST LA	
	TOTAL	22,503,455	10,953,210 69,190,360	10,953,210 91,693,815	2,614,689.60	47,836,410.19	16,587,460	19,800.00	19,800.00 210,820,200
	CURRENT						10,007,000	IN STATE	<u> 10,020,200</u>
EXPENDIT	URE	949,857,745	387,249,465	1,337,107,210	271,820,194.09	379,668,184,26	1,138,577,680	601,222,740	1,82,810,100

APPROVED BAUCHI STATTE REVISED ESTIMATES JULY - DECEMBER, 1999 SECTORAL ALLOCATION SUMMART: CAPITAL EXPENDITURE

DIGA	SECTOR	ACTUAL EXPERT	and the second second	ISED	ESIMA	S. See	REMA	
STAMITE		NUL-KAL	ESTIMATES	1. A. M. S. M.	Sec. Sec.	1999	20 YAN	bsar
baer	ernead Perioral Ove	Per Cost Ov	JULY -DÉC	1999	Por 104		1 10	1 M
MITOSTE	COST N 10	10 10 <u>1</u>	COTAMITS N	BOD M	N	TMEN	DEPA	F1%
	ECONOMIC //	a second	N ST	and the second second second		Luio I	a best:	241301
450	Agriculture & Natural R	esources	119,290	11 S. A. S. S.	163,850,	BORIO .	Sarvice	i univez
451	Livestock		5,000	,000	5,000,	000	D japaj	190010-54
3 8 452	a Forestry es i 000,801.	373770.57	040,01199,040	,000	1 152 50	10t	Penelor	28/00
453	Fisheries	1 175,069.06	5,000	,000	and a react	10t	House Masserit	- INHOS
454	Manufacturing and Cra	ft	53,900	,000	34,000,	000	1.0030	100.85
455	Rural Electrification	754,015.30	439,091	,085	50,000,	000	itimac	
456	Commerce & Finance		LARK DOG N	10t	1,250,	000	Shana (01.Apoo	100/13
457	Transport	1,048,659,61	163,000	,000	5,000	0,00	Trache	100.85
1. See 1 3. See	and the second second	08 400.500.1	786,281	095	259,100	000	Comm	
1. 16 1. 17.	SUBTOTAL				104,914	STATISTICS IN CONTRACTOR	Family 1	t taoles
458A	Education		008.143,721	3		545502	viaceO	. toolog
458B	Tertiary Institutions		15,000	101	18,000	Sec. Sugar	tio iom	
459	Health		151,432		101,200		Disosi G	10002
460	Information & Culture	4,497,241 63	013,612,500		14,750		interrity	- HONA
461A	Youth Development &	A CONTRACTOR SPACE STATISTICS	7,000		19,250	D SDOF	he reprot	and the second se
461 B	Women Affairs and So	cial Development	000,0115,000	,000	5,750	000	Develop	aking
11.82 00	SUBTOTAL	Stus PAVIER, 015,01	334,653	,095	263,86	4,85	Sport Oc Ministry	A/DOZ
462	Water Resources & W	ater Supply	14,250	0,000	156,016	,801	Lands, -	alana.
463	Sewerage and Drainag	P	6,000	000	6,324	.000	Babonis	1 200/2
405						ector	Env Pio	
464	Housing code	A,526,309,5%	9 662,640	^{oe} 10t ^s	9,750	,000	Housed	6 703
465	Town & Country Plann	ng 25 367 853	005,1 1,500	,000	9,500	,000	Anthonia	
			0.000	000	2 000	000	Office df	19.6
466	Community Developme	ent	2,000),000	2,000	,000	UGoveen	
30 5.50	TOTAL		23,750		183,950	,801	Monstra	10015
se,ot to	GENERAL ADMINIST	BATION	19,559,870	estrement.	o-soran	1	Resource Ministry	1 roome
	GENERAL ADMINIST	8.549,297,62	inso ant at	1000 000 R	050 250 24	10	dsarrolut.	
467	General Administration	i la	341,808	3,120	163,002	,982	Balich 9	Some
Ch4.81 00	SUB-TOTAL	1001 04.005.CSS.S	341,808	3,120	163,002	,982	felevision Rational	1000
		6,465,758,42	1000 A00	0000	1,002,458	EA1	Corparate	- Costa
ser, at for	GRAND TOTAL	a har of the party of the second states of the second of the	1,486.492	AUT BOULDIS	1,002,450	1. 1.	ALC: NO	1
ar, cara - Con				and top of		bn	Pensibh a Gratuicy	toga
00 st,468	501.23 Street	742 02	26,005,310	28,005,210		10	eO pildu 4	100
10 122.966	A 100 PC1	BERTE -	30.231,840	30,231,640			Charges	-
ood Sail V		AND A COMPANY				resol	Public Of	100
tee,ar	Dea Secor	2,614,689.60	22,603,455		22.503.465	to	Salery Payment	1 500
See.						0	10%1674	
oser lo	1009.01		10.853.210	10,953,210		.81	Local Go	
01212.820		2.614,688.60 47 6.4	216,693,615	<u>80,190,360</u>	22,503,655		THAR	AL REC
			1	CORRECTOR	1.65			PENDITU

\$

HEAD ALL IS	SECTOR/SUB-SECTOR	JULY -DEC.1999 REVISED ALLOCATION N	APPROVED ESIMATES 1999 N	REMARKS
	ECONOMIC		VES COCK AND	HEND VIEW
450	AGRICULTURE	ortho	nor you Disease C	9 12081 + 120
1115	Fertilizer Procurement	10,290,000.000	TPARO SE 10t	
1119	NATSP. 00.000.0	29,000,000.00	155,500,000.00	
1120	NATPSP.	18,000,000.00	2,350,000.00	
1124	Nutrition and Household Food Security	5,000,000.00	5,000,000.00	50411-1-1-1-1
1125	Nutrition and Household Food Security	TRADOMA	ELEX RELAND	
	(counterpart-Funding)	1,000,000.00	1,000,000.00	
1126	Establishment of Banana Plantations	5,000,000.00	-	New
1127	Establishment of Agric. Green Houses	1,000,000.00	AGIN NAS BAS	
1128	Extension Services	10,000,000	1 55 2 pc 6	
1129	Rural Road BSADP	40,000,000.00	e wie laeinge ev	PIPE PT Nº 2
bás sua	SUB-TOTAL	119,290,000.00	163,850,000.00	2481 2481

4,000,000,00 2,000,000 2,000,000

130 Battor Fiele Tourisin Boa 1481 - Job O Batron (UNDP) 1482 - Job O Bertion (Dourteroarie 1494 - Fierhines Biondog Plant 1496 - Batron Stary ElevisterRises Compa

UR;

HEAD NOTING	SECTOR/SUB-SECTOR	JULY - DEC.1999 REVISED ALLOCATION N	APPROVED ESIMATES 1999 N	REMARKS
HEAD 451	LIVESTOCK		CNOMIC A	E
1202	Eppizootic Disease Control	5,000,000.00	5,000,000.00	A OUT
	HEAD 452 FORESTRY		rifizer Productive	et ant
1302	Anti-Desertification scheme to 000, PS	1,000,000.00	10t	() 9111
	HEAD 453 FISHERIES	fes.	G29T	M OSH
1402	Fisheries Development	5,000,000.00	0.0210 0.031 01 /	in MSH *
	HEAD454MANUFACTURING AND CRAFT	Minuges boor of	ининтеки Нороски	RA CONT
1404	Small Scale Industrial Credit Scheme	18,000,000.00	leninguit-hschotgi 10t	
1412	Arewa Ceramics	5,400,000.00	ablehment A Bar	1126 JE
1413	Alind Nig. Ltd.	6,000,000.00		
1419	Development of Mineral Resources	4,000,000.00	10t	Meant for
and the second	119,250,000,00		B-TOTAL	establishing kinds and
1430 1431 1432 1434 1436	Bauchi State Tourism Board Job Creation (UNDP) Job Creation (Counterparts Fertilizer Blending Plant Bauchi State Flexible Pipes Company	4,000,000.00 12,000,000.00 2,000,000.00 - 2,500,000.00	- 12,000,000.00 2,000,000.00 20,000,000.00 10t	location of mineral resource available in Bauchi State through surveys. Allocation meant for minor electri cal repairs and
	SUB-TOTAL	53,900,000.00	34,000,000.00	take off grant.

HEAD HANGE	SECTOR/SUB-SECTOR	JULY -DEC.1999	APPROVED	REMARKS
	STALEZ DECKER	REVISED	ESIMATES 1999	AND STAL
	MOTODLL.	ALLOCATION		
1992	La	N	N	D 123 ()
458A	EDUCATION	1 OF	OI RTOB RUNA	10 11 1 1 to a
	School Services	43,000,000.00	20,000,000.00	Sa line i Line
	Purchase/Installation of 25	nevel shu	a hiw each is fai	ER ASIDA TONS
	Grinding Machines	1,500,000.00	Rine Obnem of	State for
	Science and Technology	6,000,000.00	5,000,000.00	For Technical
	07,090,813		te dish He	Colleges and
		and the	HT 6 315 IF E BD	Vocational
	Mini of conductions, Depression of		anot re br	Centres.
	Education Resource Centre	1,000,000.00	3,000,000.00	For reviving
		An over the second s		printing and
		2	dentri Tè bè	chalk-making
Secolor	w 1501 - 000000 - 00000	ana orriotero	rocoR projet in	machines.
An and	Nomadic Education 00 000 000 00	2,000,000.00	1,000,000.00	or less Like
	Supply of Science Equipment 000 04	5,000,000.00	10,000,000.00	NA ATO N
	Scholarship Board Scheme	2,226,355.00	10,000,000.00	19 / Pass - 1
	(i) Primary School Funding	13,000,000.00	1,400,000.00	
alle a	(ii) Primary Board Furniture	15,000,000.00		
	Adult and Non-Formal Education	1,000,000.00	2,000,000.00	
1	Library Board	5,000,000.00	3,000,000.00	
	Basic Education (UNICEF)	6.300.000.00	6.300.000.00	
	Basic Education (Counterfundding)	3,200,000.00	3,200,000.00	

ł

1

-

HEAD	SECTOR/SUB-SECTOR	JULY -DEC.1999 REVISED ALLOCATION N	APPROVED ESIMATES 1999 N	REMARKS
455 1501	RURAL ELECTRIFICATION Bauchi - Polchi Bauchi - Dass (with spur at Liman	176,217,585.00	ไม่มีคญมีผ กวยเชียกแอล การระมีประสาชอาก	100 A88 070
1502	Katagum and Dajin) Sade-Gwaram-Yahu/Sarma-Yame	163,995,500.00	horna standa ana ana inana ana	
1503	and Fagam	48,878,000.00		
1504 9	Madara Rural Electrification from Junction	50,000,000.00	50,000,000.00	
Nev Ver	SUB-TOTAL	439,091,085.00	50,000,000.00	
1706 1739 1741 1743	Head 457 Transport Zwall - Maijuju Road with spur to Lere Adamami - Jama'are - Itas Road Alkaleri - Kirfi Road Plant and equipment (SDB) Repairs	60,000,000.00 30,000,000.00 50,000,000.00 23,000,000.00	10t 10t 0	Work in progress
	SUB - TOTAL	163,000,000.00	10t	

soub-History anti-those "UCA

Babio Editation (1 N FEF) Babio Education (Downs (un. thig)

light die f

B. ROU. DOS.E.



HEAD HAATS	SECTOR/SUB-SECTOR	JULY -DEC. 1999 REVISED ALLOCATION	APPROVED ESIMATES 1999	RELLARICO
1824	Education Tax Fund	12,600,000.00	AUTORS AND	
1825	Social Development (Counterpart)	3,880,800 00	3,884,800.00	I I mat I
1826	Social Development (UNDP)	11,334,060.00	11,334,058.00	
1828	Population and Education (Counterpart)	2,000,000.00	3,500,000.00	
1829	Population and Education (UNFPA)	9,679,910.00	16,000,000.00	
e antes Res	SUB - TOTAL	143,721,125.00	100,618,858.00	
458B	TERTIARY INSTITUTIONS	triesHealth.	leidilginentol bisi	L goot
1830	Abubakar Tatari Ali Polytechnic	6,000,000.00	7,000,000.00	
1831	College of Education Azare	5,000,000.00	6,000,000.00	Clinet E
1832	A.D. Rufa'i C.L.I.S. Misau	4,000,000.00	5,000,000.00	
	SUB - TOTAL	15,000,000.00	18,000,000.00	and the

1888

SPET

ENC!

aper spet

basic Equipment 12,000,000 2,000,000 0 Colid on in Especially difficult 10,000,000 10,000,000 0 Clinic retarioss (L) VICEF) 10,000,000 10,000,000 0 Clinic retarioss (L) VICEF) 10,000,000 10,000,000 0 Clinic retarioss (L) VICEF) 10,000,000 10,000,000 0 Clinic retarioss 2,000,000 10,000,000 0 Clinic retarioss 2,000,000 12,000,000 0 Frequentiness 2,000,000 12,000,000 0 0,000,000 Frequentines 2,000,000 2,000,000 0 0,000,000 0 Clinic retarioss 2,000,000 2,000,000 0 2,000,000 0		2,000,000,00	1,500,000.00	Made a Store B unit.
Onlight in Especially difficult 10,000,000,00 Purcuretarines (U.VICEF) 10,000,000,00 Ablight in Especially difficult 10,000,000,00 Children in Especially difficult 2,000,000,00				 Purchase of Screical dressing and
Other stances (D.V.G.EF) 10,000,000.00 10,000,000.00 Abilitation in Especially efficult 2,000,000.00 2,000,000.00 Enconstructes 2,000,000.00 2,000,000.00 Rept dualities Health 25,511,570,00 2,000,000.00 Prime model 2,500,000.00 2,000,000.00		2,00000,2	12,000,000,00	
Coluidisen in Especially efficult 2,000,000 2,000,000 0 Cinconstrices 2,000,000 2,000,000 0 2,000,000 0 Preprior ductive Health (MRPPA) 25,511,970,00 35,000,000 0 2,000,000 0 Preprior ductive Health 2,500,000 2,500,000 0 2,500,000 0			a de la companya de l	
Cincurpatines 2.000,000 2.000,000 2.000,000 00 Face duotive Health 25,011,070,00 35,000,000,00 -		00.000,000,01	10,000,000,000	
Preprint ductive Health 25,511,070,00 35,000,000,00 Preprint ductive Health 25,600,000,00 25,000,000,00		in and a		
Reproductive Health 2,600,000 00 2,500,000 00				
	4			
1、 "我们的你的你说我的你?""我们还是我们还是我们还是我们的你的?"	nitions and	and the second design of the second second	and the second second second second second	an a
A service of the serv		[00.000.000.78]	n: otertes,tet	Migi- Jue

IEAD	SECTOR/SUB-SECTOR	JULY -DEC.1999 REVISED ALLOCATION N	APPROVED ESIMATES 1999 N	- REMARKS
م بنوب حديث	SOCIAL SECTOR		italion Tax Frinds	ST 1 8
	HEAD 459 HEALTH	A		au 20 :
1901	Improvement of Specialist Hospital,		Dist Du velopment (A
	Bauchi, egit con active active active	42,070,000.00	5,000,000.00	Work in
	2.000.000 0 3.600.000.0	toó (Cortre rpart)	solution and Educa	progress at Specialist
	9.679.910.30 (6.030,000.00)	Tion Charles I and	south the notifice	Hospital
			INTOT A	Bauchi.
1902	Purchase of Drugs and Chemicals	5,850,000.00	7,000,000.00	
1909	Improvement of Existing Health	State Sho	LUTTRATE	
	Institutions (Ningi, Bayara, Gamawa,	Avternation 1997	Pile i sicT isseou	en. 1085
語とない	Jama'are)	30,300,000.00	10t	Left stress
1911	Ambulance Repairs	1,700,000.00	1,000,000.00	e l'esterne
1912	Primary Health Care (UNICEF)	15,000,000.00	15,000,000.00	LA ISEBT
1913	Primary Health Care (Counterpart)	3,000,000.00	3,000,000.00	23 · · ·
1920	Cold Store Equipment for State	and the second se		-
Sec. Sec. 1	Medical Store, Bauchi.	1,500,000.00	2,000,000.00	
1927	Purchase of Surgical dressing and			
N. 172	basic Equipment	12,000,000.00	2,000,000.00	
1942	Children in Especially difficult	Sept. 1		
	Circumstances (UNICEF)	10,000,000.00	10,000,000.00	
1943	Children in Especially difficult			
	Circumstnces	2,000,000.00	2,000,000.00	
1946	Reproductive Health (UNFPA)	25,511,970.00	35,000,000.00	
1947	Reproductive Health	2,500,000.00	2,500,000.00	
and and a second	SUB - TOTAL	151,431,970.00	82,500,000.00	and the second

-

ş

HEAD	SECTOR/SUB-SECTOR	JULY -DEC.1999 REVISED ALLOCATION N	APPROVED ESIMATES 1999 N	REMARKS
460	INFORMATION AND CULTURE			
2102	Film Units	1,000,000.00	2,000,000.00	
2108	Information Equipment	2,000,000.00	750,000.00 of 2 sets	For purchase public and dress system
2109	Bauchi State Television (BATV)	3,500,000.00	3,000,000.00	diess system
2110	Bauchi Radio Corporation (BRC)	1,000,000.00	3,000,000.00	
2112	Social Mobilisation (UNICEF)	3,746,850.00	3,746.00	ener Parta
CO 2113)	Social Mobilisation (Counterpart)	1,253,150.00	1,253,154.00	Mr. 18
oh and Widine 50	SUB-TOTAL	12,500,000.00	14,750,000.00	
naki oso apras dos	HEAD 461A YOUTH DEVELOPMENT AND SPORTS			
2201	Games Village and Mini Stadium	5,000,000.00	2,000,000.00	
R. C.	Development 0.2 00.000.000		LA NTALE	al Pro hor
2202	Sport equipment	2,000,000.00	CHA 20AL DU	
S. F. St.	SUB-TOTAL	7,000,000.000	2,000,000.00	
	HEAD 461B WOMEN AFFAIRS AND SOCIAL DEV.		viro intental Santa vecto and Die	2401 E
2207	Construction of Workshop for Handicapped	1,000,000.00	1,000,000.00	
2208	Improvement of Remand Home	1,000,000.00	1,000,000.00	
2709	Women Affairs	3,000,000.00	5,750,000.00	
dellavitost	SUB-TOTAL 00.00.003.1	5,000,000.00	7,750,000.00	EIBS C

25

HEAD FAMES	SECTOR/SUB-SECTOR	JULY -DEC.1999 REVISED ALLOCATION N	APPROVED ESIMATES 1999 N	REMARKS
	REGIONAL DEVELOPMENT		AVA MOTAMHET	Val tak
State of the	SECTOR		13LRE	
	HEAD 462 WATER RESOURCES		ੰਗ ਰਾਜ	P Envision
TEAT UND	AND SUPPLY		garan basa di banan	har a the second
2301	Azare Township Water Supply	5,500,000.00	3,000,000.00	Consultancy
2303	Bauchi Water Supply:Gubi	NUTO THE	Dan Sem e Tala	eors .
	Dam Rehabilitation	5,000,000.00	and a man and a	E loir.
2313	New Borehole	3,750,000.00	10t	Drilling of 50
	to a second in the second	(nga suite	C), a c paralación tala	boreholes @ N50,000.00
10	TOROUTET AT DUDIE.OT	and the second sec	P-TOTAL C	each and
		56 DAARA 114-10	I TIL CATERON	providing 50 Indian Mark II
		6 2. still 6 1 Ma. 75	CTP1/98.01	Handpumps
1.1				at N25,000.00
14/200		44.050.000.00	each. 3,000,000.00	
	SUB-TOTAL	14,250,000.00	14 M 14	
463	SEWERAGE AND	at as the first second s	art aquidiment ;	<u>R.</u>] 8753'
and the second	DRAINAGE 00.5		ATOT B	ka j
2401	Environmental Sanitation	4,000,000.00	5,750,000.00	1
2402	Sewerage and Drainage	2,000,000.00	574,000.00	A
	SUB - TOTAL	6,000,000.00	6,324,000.00	Q 9053
	REGIONAL DEVELOPMENT		barige. Brie	4 12 4
	SECTOR	a Smortan	and a netterna	NA 8089-
465	TOWN AND COUNTRY		cuella rierro	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	PLANNING			Reactivation
2613	Urban Electrification	1,500,000.00	6,500,000.00	street lights.

3

HEAD	SECTOR/SUB-SECTOR	JULY -DEC.1999 REVISED ALLOCATION	APPROVED ESIMATES 1999	REMARKS
166	COMMUNITY DEVELOPMENT	N	N Nonemus() (A	a Lordel L
2701		reput level ha	States M -	
	Community Development	2,000,000.00	2,000,000.00	
467	GENERAL ADMINISTRATION	301/1	an elline ? brie ief.	W CLESS TO
2802	Liaison Office and Governor's	the adjust	ana ariu Schuarun	A LANGE
	Lodge, Abuja.	70,000,000.00	20,052,987.00	la Codar (
2806	Liaison Office Kaduna	1,500,000.00	1,500,000.00	社会長
2807	Improvement of Government House	"BIRG WOELS	uniongA ^{un} ish shi	i reat
	Ramat House and VIP Lodge.	50,000,000.00	on toleved Lon <mark>10t</mark>	Work is in
		to dive	to Bits Themper Sin	progress.
2821	Purchase of Motor Vehicles	128,500,000.00	112,000,000.00	Work at an
		Beginoria	OLD TO THE HOST BEE	advanced
	npoton no coopan	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	the by Bernalder	stage n8.5m
		al of	up Féregerian	for purchase
	10.000 t in 10.000 cou		an annana an	of 2 Vehicies
		en letren	ug i Staté Em log	in Suadi
	900,000,000 (3.250,00 , Qu 1		Consp.Audrit.bic	Arabia.
2823	Computer and Allied Machines	5,000,000.00	1,350,000.00	7-1-2249-1-1
2827	Radio Communication	20,000,000.00	1,250,000.00	
28 33	Computer Room, State Planning	1,000,000.00	1,000,000.00	
2834	Commission 0.00 00000000000		Arrald (), promot	
	Renovation of Yankari National Park	10,000,000.00	ave g pris mits i co	This include
	Contraction in the second state		in ingrOducterna	finishing.
2836	Bauchi State Agency for Rural		W NUT REED OF	1 2555 L
	Development	15,000,000.00	25,000,000.00	
2838	BANISA (UNICEF)	3,000,000.00	3,000,000.00	

•

ŧ

*

HAD / M H	SECTOR/SUB-SECTOR	JULY -DEC.1999 REVISED ALLOCATION N	APPROVED ESIMATES 1999 N	REMARKS
2839	BANISA (Counterpart	1,000,000.00	1,000,000.00	
2840	Planning, Monitoring and Evaluation		A State of Content of Content	N. N. C.
	(UNICEF)	1,000,000.00	5,000,000.00	1
2843	Water and Sanitation (UNICEF)	2,000,000.00	-	
2844	Water and Sanitation (Counterpart)	1,000,000.00	5,250,000.00	ur:
2850	Sustainable Agriculture, Environment		AdA et co	
	and Rural Development (UNDP)	10,000,000.00	10,000,000.00	
2851	Sustainable Agriculture, Environment	and a second	a chamavo da	Succes.
	and Rural Development (Counterpart)	2,000,000.00	2,000,000.00	
2852	Management of Socio-Economic	16 70		
	Development (UNDP)	10,000,000.00	10,000,000.00	i head
2853	Management of Socio-Economic			
	Development (Counterpart)	1,000,000.00	1,000,000.00	
2855	Monitoring and Evaluation			
	(Counterpart) re.2840)	1,000,000.00	1,000,000.00	
2856	Bauchi State Environmental			
	Protection Agency	1,000,000.00	3,250,000.00	
2858	Family Economic Advancement	And French French	uses in a new p	
	Programme (FEAP)	2,000,000.00	8,000,000.00	
2859	Population and Development	U. W. S. G. B.	. Kyudomu	a that is
	Planning (UNFPA)	8,808,120.00	14,000,000.00	Park S
2860	Population and Development	1651 is rolling	AUP VILOPACI AUP	
	Planning (Counterpart)	2,000,000.00	3,000,000.00	
2862	Purchase of Furniture	35,000,000.00	et in star	H sad
	SUB - TOTAL	381,808,120.00	234,402,987.00	

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED JUL-DEC. 1999	ESTIMATES 1998
		N	N	
1.	Personnel Cost	9,753,510	" I Clean I ann	2,495,690
2.	TRANSPORT ANDTRAVELLING	de la companya de la comp	ATTATA THOMA	ABL 14-3 TEA
000 (i)	Transport and Travelling	22,924,410	Division Bit bos son	5,300,000
3.	GENERAL OFFICE EXPENSES	E30	BARANSEO LEA	188 6 6
000 (i)	General Office Expenses	22,924,410	Difficults income	6,500,000
7.	MOTOR VEHICLE CAPITAL	ES S	TOFROP UP NE	ILAN TO B
	ASSETS MAINT.		Ren Hand	MAX LENG
000 (i)	Motor vehicle maintenance R/Cost	12,692,940	la edit di La enne e	3,500,000
000 (ii)	Grand upkeep	17,938,960	a Tricebushien) and t	20,000
(iii)	Govt. House up-keep	- 11AB	ID BUSH BY RO T	2,500,000
(iii) 	Govt. Guest House/Villa	30,614,800	-	10,000,000
12. 08	MISCELLANEOUS EXPENSES	B/Oos	n Gradini Sin Glui (avi orth Sulata a Shiki tana ar	proM and a (1) a star
(i)	State Governor's Allowance		ueekeep	6,000
(ii)	Photographic materials		CHATTENNIS	250,000
(iii)	Certificates and medels	_	YTI A	5,000
00 (iv)	ADC Allowance 000,41		Surswole the runt	3,000
(v) 00	Hardship allowance 000,15	9,000,000	rendelato ha de	3,000
(vi)	Contigency Fund 000, SA	1,718,010	TISAC OF IS	300,000
OO (vii)	Govt. House Clinic 000,41	2,100,160	A leaneix A de de	250,000
O (viii)	14,020 sear	5,914,400	eone y le	1,000,000
00 (ix)	Maintenance of Govt. House	369,650	auri 8 6er 2 a	250,000
		NSES	STRAMEORS UXP	200,000
10.0	LOANS AND ADVANCES		and and busic	sela lana la
(i)	Bicycle Loan	54,040	AND TO	25,000
5,00	7,000 - JATOT	136,005,290	54,414,020	35,010,380

29

.

S/HEAD	2/002 DIRECTORATE OF PROTOCAL DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED	1 1	
seer	enar Jacobia	N	JUL-DEC. 1999 N		1998
	Personnel Cost	2,483,960	. 12001tk	mbelog	824,325
199,701,	TRANSPORT AND TRAVELLING	PLING PLING	14 · · · · · · · · · · · · · · · · · · ·	etalicit	4
2.		911,000	p fliave Torre to	STREAM ST	50,000
),00, (i) €,	Transport and Travelling GENERAL OFFICE EXPENSES	1 1 3 3 2 M		aamad '	
3.		98,000	• Mice Exp. Son		70,000
.5 (i) .60	General Onioer o Expenses	00,000	A MARINE AND	NESTERNAL	an an
6.	MAINT. OFFICE FURNITURES AND FITTINGS			ABBEA	
(1)-	Maintenance of office Furniture	56,000	manatuer'i élti-te	er joh die	40,000
.5 (i) ,001	Furniture (Protocol)	140,000	needen.	in 24	50,000
100 (ii)	MAINT. OF VEHICLE/CAPITAL		CORNEL OF	HANNIS	
b 0.008.	ASSETS		Law Shick Pres	a tool	(in the second
00,000	Motor vehicle maintenance R/Cost	240,000		And the second	93,000
(i)	Government House up-keep	1,579,480		in howald	50,000
(ii)	Grand up-keep	7,000		Sais 3	5,000
100 (iii)	ENTERTAINMENT AND		v hishertem sinds	motorial	19 m
110,085	HOSPITALITY		internet sent	GARREN D	
900.5 d	Entertainment allowance	14,000	aturni.	O COAR	10,00
(i) (ii)	Traditional presents	21,000	epciewoust	ina den	20,00
(ii)	Official Hospitality	42,000	A second s	Contique	NR.
(iii)	Incidentals Expenses Allowance	14,000	and the second	1	20,00
(iv)	DCP allowance	14,020		Press	4,00
(V) 000	Accident Free Bonus	7,000	A LONGE CONTRACTOR	hainis!	10,00
(vi) 12.	MISCELLANEOUS EXPENSES				
A State State	Flags and Buntings	10	the District States	EMARIAN	10,00
(i)	LOANS AND ADVANCE			Birah	1.01
13. as osc (i) c	Bicycle Advance	7,000) ·	TALOT	5,00
000.00	TOTAL	5,634,460	2,183,230		468,28

at similars block

ALTE N STAN

3610

(a) there is s

GF20 STEP4AUSTEAN SD-STEP4 2000 TEAN

enanos (Calino de Calino d

and and a second second

Surfamma, of sector

De Charles de Caules de Coneste de La companya de la companya de Caules de Coneste de Coneste de La companya de Caules de Caul

1998 - Perina Son (1997) Manual Manager

no Clorence ind

NONA

MONDOCHERSES

24局计社

1. 16

The state of the second

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED JULY - DEC. 1999	ESTIMATES 1998
1 2 100 005	Personnel Cost Overhead Cost	56,130.00	25,400.00	
and to be	TOTAL	56,130.00	25,400.00	
412/004	GOVERNMENT LODGE AZARE	500 000 00	Pebergrau Transford - Alfrend	and and a second se
2	Overhead Cost	539,660.00	244,200.00	
	TOTAL	539,660.00	244,200.00	19 . A . S.
412/005	GOVERNMENT LODGE MISAU		and control spic	Ne T
1 00	Personnel Cost	55,450.00	25,450.00	
A A A A A A A A A A A A A A A A A A A	TOTAL	55,450.00	25,450.00	A Street Land

NADSD 205

20.000.000

) - **((()**-)

nunce an

in coatset

CO THURS

412/003 YANKARI FEDERAL VILLA

1

APPROVED BAUCHI STATE REVISED ESTIMATES 1999

S/HEA	AD	DETAILS OF EXPENDITURE	ESTIMATES 1999		REVISED - DEC. 1999	ESIMATES 1998
ina neg Sa€		ever 330 s 34	66,097,360			11,724,720.00
1		Personnel Cost	00,037,000		an and such to the second	
2		TRANSPORT AND TRAVELLING		and a	wojinneosa	
all to reason a	(i)	Transport and Travelling	878,650.00			200.000.00
	(ii)	Transport and Travelling (Estab)	263,520		- and the second	100,000.00
	(iii)	Passages	2,083,520	Ne an	<u>一一日代</u> 时第一年日	300,000.00 50,000.0
	(iv)	Transport and Travelling (Pol)	140,000.00		ten diricate	50,000.00
	(V)	Transport and Travelling (SSG)	140,000.00		1.2 1.0 390 et.	50,000.00
3.		GENERAL OFFICE EXPENSES			A FR	Carl Star
	(i)	Civil Servant I.D. Cards	10T	125	电影 公理学的	201-10t
	(ii)	Maintenance of Vourcer Store	70,000.00	1	1994 - 19	50,000.00
	(iii)	General Expenses (Estab)	140,000.00		end und Don werde auf Don	50,000.00
an inder	(iv)	General Office Expenses (Pol.)	140,000.00		1410	50,000.00
in the stand	(V)	General Office Expenses (SSG)	112,000.00			50,000.00
4		UTILITY SERVICES				. 7 a
	(i)	Telephone	263,520.00	11	- 1	
	(ii)	Postages	820,800.00		-	
	(iii)	Water for Secretariat	640,000.00		-	90,000.00
5		PURCHASE OF STATIONERY				
[(i)	Stationery for Instruction	263,520.00		5 8 - 4	100,000.00
6.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	MAINTENANCE OF OFFICE				
an a		FURNITURES & FITTINGS		1		
	(i)	Funiture & Fittings	263,520.00			100,000.00
	(ii)	Protocol Furniture Expenses	70,000.00	12	-	50,000.00
	(iii)	Funiture Maintenance	140,000.00		-	100,000.00
	(iv)	Funiture for Council Chambers	10T			107
	(V)	Office Funiture (Estab)	140,000.00			100,0000.00
7.		MOTOR VEHICLE/CAPITAL	S per			A State
		ASSETS MAINT.			h	and the second second
	(i)	Motor Vehicle Maintenance and				
		Running Cost	467,470.00			100,000.00
	(ii)	Up keep of SSG's Residence	28,000.00			15,000.00
	(iii)	Up keep of SSG'S Guest House	42,000.00		41	30,000.0
	(iv)	Up keep of Commissioner's Residence	and the second se	-	Sec. 8	30,000.0
	(v)	Maintenance of State Secretariat	192,600.00	11		130,00.0
	(vi)	Emir's and Chiefs Staff of Office	107			10
	(vii)	Govt. Lodges in Local Govt. Hqs	42,000.00	1 1 1 1		30,000.0
	(viii)	Motor Vehicle maint. (Estab)	70,000.00			
	(ix)	Motor Vehicle maint. (POL) & SSG.	140,000.00	1 1 1 1 1	-	
	(x)	Maitenance of Generator	63,000.00			45,000.0
	(xi)	Maintenance of Radio Comm. Equip.	70,000.00	0		50,000.0

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED	ESIMATES	
N. S. S.			JULY - DEC,1999	1998	
8.001.00	CONSULTANCY SERVICES				
9	GRANTS CONTRIBUTIONS AND		and the second	1.1.1.	
00,000,000	SUBVENTIONS				
(i)	State Advisory Committee	140,000.00	anti shtere i a	50,000.00	
(iii)	Council of Chiefs	193,520.00	a service and the service and	200,000.00	
(iii)	Special Presents to Emirs & Chiefs	140,000.00	40,000.00	100,000.00	
(iv)	Council Matters General	280,000.00	80,000.00	150,000.00	
10	TRAINING AND STAFF -	yay	TATE TO BRANCH		
0.000.3	DEVELOPMENT		neneusta k search		
(i)	Recruiment Cereer and Equip.	350,000.00	100,000 00	50,000.00	
(ii)	Special in - Service Training	l deale	1030043120	10T	
(iii)	In - service Training in Nigeria	2,727,780.00	2,327,780.00	300,000.00	
(iv)	In - Service Training Overseas	350,000.00	100,000.00	10T	
(V)	CABS Operational Cost	350,000.00	100,000.00	10T	
(vi)	Part time teaching Allowance		Production of the	10T	
(vii)	Student Allowance	adanuP1	เหตุรักเปล่อ ค	10T	
(viii)	Library Books & Periodicals	350,000.00	100,000.00	10T	
11000	ENTERTAIMENT & HOSPITALITY	a sala	nebiesu (caun		
(i)	SSG'S Entertaiment Allowance		ase#a, earles	15,000.00	
(ii)	Director General Entert. Allowance		THEY CHURCH	10,000.00	
(iii)	Special Adviser		and American Contract		
(iv)	Meeting & Conferences	112,000.00	32,000.00	70,050.00	
(V)	Official Visit	140,000.00	40,000.00		
(vi)	Independence day Celebration	140,000.00	40,000.00	175,000.00	
(vii)	Official Hospitality	280,000.00	80,000.00	200,000.00	
12	MISCELLANEOUS EXPENSES	the second	the strange of the second		
(i)	information & Rewards	560,000.00	DATE OWARD DATE	500,000.00	
(ii)	Rents 19.000 3 CONTRACTOR		ab active the terms	10T	
(iii)	Public Accounts Committee	133,000.00	TRANCO to RECT	50,000.00	
(iv)	Unicef Task Force	10T	10T	10T	
(V)	Bauchi Nutrition System for Action	140,000.00	andhime's annan a	150,000.00	
(vi)	Relief Agency	420,000.00	120,000.00-	300,000.00	
(∨ii)	Printing & Putchase of Equipments	420,000.00	Art & Hindord &	200,000.00	
13	LOANS AND ADVANCES		Provide a second		
(i)	Bicycle Advance	14,000.00	4,000.00	10,000.00	
(ii)	Bicycle Advance (Estab)	14,000.00	4,000.00	10,000.00	
	TOTAL	79,186,700.00	8,995.620.00	16,235,270.00	

413/001 S .S . G'S OFFICE

3

ano o

33

18 entr

ano da

HEAD 413/003 BAUCHI STATE PLANNING COMMISSION

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES1999	ESTIMATES1999 REVISED	
Par	THE PARTY AND A DECEMPTION			and an entry of the game
1 1 1 1	Personnel Cost	4,220,860.00	AND INCOMENTS	3.233,200,00
2	TRANSPORT AND TRAVELLING	A GINATEN A	and the second second	600 000 00
(i)	Transport and Travelling	1,211,030.00	ACC BISKOU	600,000.00
5, Adding	GENERAL OFFICE EXPENSES		10 40 40 40	150,000.00
0 00 (i) ⁰⁰	General Office Expenses	210,000.00	and the second	150,000.00
1 000 30	UTILITY SERVICE			
(i)	Telephone and Postal Services	140,000.00	1977 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 - 1987 -	
5	PURCHASE OF STATIONERY	6 14 M 2014 W		50,000.00
(i)	Purchase of Stationery	140,000.00	「加加強の差異」	50,000.00
6 000 0	Maint. of Office Furniture & Fittings	140,000.00	ica a l'ingritta a	50,000.00
7. S. S.	MOTOR VEHICLE CAPITAL -	C. Les a Church	Alter Mariag	
h cho ad	ASSETS MAINT.		ering in adjuitable	100,000.00
(i)	Maint of office Equipments	210,000.00	political series of the	100,000.00
(ii)	Motor Vahicle Maint/Repairs		HI & LILL CLAR	250,000.00
	& Running Cost	210,000.00	the period in the	200,000.00
(iii)	Computer Maint./repairs & Running	1 10 000 00	and a subscription	100,000.00
	Cost	140,000.00	all a statistic da	3,000.00
(iv)	Perm. Sect's Residence up keep	3,200.00	8、同学和社会问题: 2	
(V)	SPMA Office up keep	353,400.00	emin au 17 2 2	
8	CONSULTANCY SERVICES	10T	10T	10T
(i)	Feasibility Studies		1.1000161.000	Carlon and Star
(ii)	Socio Economic Investigation	140,000.00	40,000.00	200,000.00
	& Research General	140,000.00	40,000.00	250,000.00
(iii)	Research General	a start a start and a start and a start	40,000.00	1
9 000 00	GRANTS CONTR. AND SUBVENTIONS	30,000.00	8,800.00	20,000.00
(i)	Grant to relevant organisation	The second secon	The second s	
10	TRAINING AND STAFF DEVELOPMEN	210,070.00	60,020.00	200,.000.00
(i)	Seminar/Workshop General	70,000.00	20,000.00	100,000.00
(ii)	Purchase of Books and Journals	70,000.00	20,000.00	50,000.00
(iii)	Inter State Investigations	140,000.00	40,000.00	
(iv)	Conference/Seminars	70,000.00	20,000.00	50,000.00
(V)	Library Information System	in to	and not Statute	1
(vi)		140,000.00	40,000.00	
	Committee UNDP	140,000.00	AND WARRAN	
(11) () ()	Entertaiment and Hospitality	et al.	an la constanta a Const A la constanta a Constanta A la constanta a Constanta a Constanta a Constanta a Constanta a Constanta a Constanta	2,000.0
(i)	Perm. Sec's Entertaiment Allowances	1. Day		
12	MISCELLANEOUS EXPENSES	350,000.00	100,000.00	10
(i)	Statistical Publications	A statistical and the strength of the	72,000.00	50,000.0
(ii) (iii)		10T	10T	A set to see to

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED	ESTIMATES
(in A	National Consus of Rusiness		DOLI-DEC. 1999	1998
on nr. A	Establishment	104,090	24,090.00	30,000.00
(v)	State Man Power Committee	140,000.00	40,000.00	100,000.00
(vi)	Publication of State Reports	210,000.00	60,000.00	50,000.00
(∨ii)	Man Power Survey L.G.A 's	70,000.005	20,000.00	50,000.00
(viii)	NERFUND	70,000.005	20,000.00	50,000.00
(ix)	Preparation & Production of Estimates	386,200.00	113,200.00	360,000.00
(x)	Hardship Allowance	10T	10T	10T
(xi)	Accident free Bonus	7,000.00	2,000.00	5,000.00
(xii)	Reserve Provision	29,753,235.00	27,253,235	1,000,000.00
13	LOANS AND ADVANCES	HIEF - PREMISE	US MUST RE HOL	A BODE -
(i)	Bicycle Advance	10,000.00	4,000.00	10,000.00
ociers	TOTAL A DESCOURTE OF DESCRIPTION	39,341,885.00	3,431,705.00	7,216,285.00

HEAD 413/003 BAUCHI STATE PLANNING COMMISSION

	Landard Charles and the second s			
0.000, tee	OF OT DIA SHIT FOOD CE OF A S		A PART BAIDT.	
		1 Alexandream		
			ALACION DE	
			Period enade eff	
GRACE CONTRACT	inite Leonneis		er Lipsällin (Ö)	al march
O.G. West	245,040,00 63,00		and the second	
				10
0.677/1580/01			a Signimal St	
0.080 886.6	0.084401.00.060.655	CARL MARK	a babaetta vo	(14) Law
liter, as sh	1 1425 12 00 00 00 00 00 00 00 00 00 00 00 00 00		IATO TO	
			中操动和	1 1 30
			A settle - Searces	
0.068.065	the object of the boots of the		Lost and lo	
0.098,118	10000 1000 10000 10000 0000 000			
 (a) and (b) and (
		1 STREET	CHARLENA DE RA	D. Dt
				dia Cana
	NEU JORDAN		e l'édimice l'é a an 25 stille Cra	
Lasders 1	CALEDY AN BOOSTON		and the second se	
		······	The states	
		det de	H DEAL AS LAS	S A STR
		Step Mill		
boo, and	01.000 NE		2002180310102380 20071030332433	
Thereas 1	a second s		the state of the second state of the state o	
	and the second	35		4.12.4
		33		21.3
0.000,0	01.000 BE - 01.000 MT88 01100 000 x 100 800 MT 10100 000 x 100 800 MT 10100 000 x 100 800 MT88 10100 000 000 x 100 800 MT88 10100 000 000 x 100 800 MT88 10100 000 000 x 100 000 X 100 X 1	35	PerionistCos ⊲Orari radCos 17 741 i	

HEAD 413 S/HEAD		DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED	ESTIMATES
413/002		LAGOS LIASON OFFICE	Las de la companya de	IULY-DEC 1999	1998
10,00040C	(i) (ii)	Personnel Cost Over head Cost	- 609,530.00	174,150.00	- 550,000.00
50,000,001		TOTAL	609,530.00	174,150.00	550,000.00
413/004 00 C 00,00		MUSLIMS PILGRIMS WELFARE		POWE SWON	
	(i) (ii)	Personnel Cost Over Head Cost	2,751,150.00 1,489,850.00	1,244,910.00 408,530.00	437,700.00 1,066,000.00
ontaciónaci Staciónaci		TOTAL	4,241,000	1,653,440.00	1,503,700
413/005		CHRISTIAN PILGRIMS WELFARE BOARD	230	N <mark>a MD ADVAN</mark> 96 Advance	01 (1) (1)
00.895.81	(i) (ii)	Personnel Cost Over Head Cost	1,339,720.00 811,230.00	606,230.00 331,730.00	230,280.00 701,020
N.		TOTAL	2,150,950.00	838,010.00	931,300.00
413/006	(i) (ii)	NATIONAL YOUTH SERVICES CORPS Personnel Cost Over Head Cost	243,810.00	- 69,660.00	220,000.00
	(") -	TOTAL	243,810.00	69,660.00	220.000.00
413/007	(i) (ii)	BAUCHI STATE AGENCY FOR RURAL DEVELOPMENT Personnel Cost Over Head Cost	43,921,030.00 3,375,690.00	19,973,070.00 964,480.00	10,087,175.00 3,398,020.00
		TOTAL	47,296,820.00	20,937,550.00	13,485,195.00
413/008	(i) (ii)	UNICEF WATER AND SANITATION Personnel Cost Over Head Cost	708,040.00	202,300.00	580,800.00
and the second second		TOTAL	708,040.00	202,300.00	580,800.00
413/010	(i) (ii)	KADUNA LIASON OFFICE Personnel Cost Over Head Cost	362,040.00	103,440.00	296,980.00
		TOTAL	362,040	103,440.00	296,980.00
413/011	(i) (ii)	ABUJA LIASON OFFICE Personnel Cost Over Head Cost	487,620.00	139,320.00	- 400,000.00
	(")	TOTAL	487,620.00	139,320.00	400,000.00

Ŧ

APPROVED BAUCHI STATE REVISED ESTIMATES 1999 RECURRENT EXPENDITURE HEAD 414/001 MINISTRY OF AGRIC. AND NAT. RESOURCES

~

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED	ESTIMATES	
Senter in	Per Dita UH		ULY-DEC. 1999	1998	
1	Personnel Cost	95,822,270.00	59,702,690.00	25,277,130.00	
2	TRANSPORT AND TRAVELLING				
(i)	Transport and Travelling	25,560,000.00	160,000.00	300,000.00	
3	GENERAL OFFICE EXPRESES			A Children	
(i) –	General Office Expreses	2,540,000.00	240,000.00	300,000.00	
4 000,00	UTILITY SERVICES				
5	Purchase of Stationery			1 M 2 1 2	
(i)	Stationery	1,280,58000.00	104,000.00	100,000.00	
6	MAINT. OF OFFICE FURNITURE AND FITTINGS	A CONTRACTOR			
7 000	MOTOR VEHICLE/CAPITAL ASSESTS MAINT.				
(i)	Drugs and Vetrinary Equipment	598,000.00	228,000.00	500,000.00	
(ii)	Hides and Skin Equipment	28,000.00	8,000.00	20,000.00	
(iii)	Purchase, Replacement maint of		bodos e su sus	_0,000.00	
Didaca:	refrigerators	70,000.00	20,000.00	50,000.00	
(iv)	Vertrinatry/Surgical Instrucments	140,000.00	40,000.00	100,000.00	
(V)	Drawing and Survey Instruments	+25 S	THE ALL REPORTS		
(vi)	Photographic Equipment & Materials	35,000.00	10,000.00	25,000.00	
(vii)	Survey and Drawing equipments (Forestry)	21,000.00	6,000.00	15,000.00	
(viii)	Commissioner's Residence up-keep	4,200.00	1,200.00	3,000.00	
(ix)	Motor Vehicle Maint. /Running Cost	5,700,000.00	200,000.00	600,000.00	
(x)	Irrigation Scheme and Maint.			000,000.00	
(xi)	Hydrological/ Investigation Maintenance	10T	10T	10T	
(xii)	Soil Survey (Forestry)	42,000.00	12,000.00	10T	
(xiii)	Repairs/Maintenance of birth Equipment	140,000.00	40,000.00	300,000.00	
(xiv)	Temporary Building Maint. (General)	56,000.00	16,000.00	300,000.00	
(xv)	Maintenance of Grain Store	70,000.00	20,000.00	60,000,00	
(xvi)	Lame Burra Game Reserve	280,000.00	80,000.00	60,000.00	
(xvii)	Forest Field workshop Maintenance	91,000.00	26,000.00	150,000.00	
(xviii)	Stock Route Maintenance	140,000.00	40,000.00	65,000.00	
(xix)	Maint. and Running Cost Prog. Animal	140,000.00	40,000.00	100,000.00	
MAG. Co.	Resevery Centre	70,000.00	20,000.00	E0.000.00	
(xx)	Maintenance of Slaughter House	140,000.00	40,000.00	50,000.00	
(xxi)	Maintenance Vet. Clinic and Hospitals	140,000.00	40,000.00	30,000.00	
(xxii)	Maintenance and Running Cost of Animal	140,000.00	40,000.00	50,000.00	
	Insemination Centre	10T	10T	10T	
(xxiii)	Cultivation of Large Scale Farm	14,000.00	4,000.00	80,000.00	
(xxiv)	Office Building maint. (Temporary)		Police and and	20,000.00	
(xxxv)	Maintenance of Institutions/Buildings	420,000.00	120,000.00	250,000.00	
(xxvi)	Store and grading equipment	70,000.00	20,000.00	50,000.00	
(xxvii)	Range Survey Equipment Maintenance	112,000.00	32,000.00	80,000.00	
(xxix)	Maint. of Watering Points Graxing reserve	280,000.00	80,000.00	200,000.00	
(XXX)	Up-Keep and Maintenance of fooder	10T 0	10T	10T	
(xxxi)	Computer Maintenance & Running Cost	140,000.00	40,000.00	50,000.00	

S/HEAD		1 MINISTRY OF AGRICULTURE AND NAT. DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED JUL-DEC. 1999	ESTIMATES 1998
10 084	1733	CONSULTANCY SERVICES		Sold low per	
8			CTEL ELEMO	1109au-44	
9	TOP	GRANTS CONTERS AND SUBVENTIONS	35,000.00	10,000.00	25,000.00
	(i)	Assistance to Associations	140,000.00	一個一一一一一個人 自然 法法律	50,000.00
NAME &	(ii)	Assistance to Research Institution	280,000.00	and the state of the state of the	100,000.00
	(iii)	Grants to Agric. Insurance Scheme	140,000.00	THE PARTY PARTY AND A PARTY	100,000.00
	(iv)	Agricultural Credit Unit General Expenses	70,000.00	A CARLENDER	10T
	(V)	Contribution to Vetrinary Council	28,000.00	and the second se	20,000.00
2 AVV	(vi)	Research (PRS) (Collaborative)			AL R
10	and some	TRAINING AND STAFF DEVELOPMENT	1,140,000.00	40,000.00	62,000.00
	(i)	Traning & Staff Development	528,000.00		20,000.00
	(ii)	Library Books (PRS)			10,000.00
ALTA	^o (iii)	Vetranary Books and Periodicals	70,000.00	20,000.00	10,000.00
11	中國計算	Entertainment and Hospitality		a start search	3,000.00
09,004	(i)	Commissioner's Entertainment Allowance		- ALLER ALLER	2,000.000
nic ogi	0 (ii)	Perm. Sec's Entertainment Allowance	Contraction our results	- HORREN UCTOR	2,000.000
12	+ 162	MISCELLANEOUS EXPENSES	A COMPSION OF A		AND MILLION
un lici	(i)	Advertisment	9,800.00		
00.00		Board Members Expenses	14,000.00		100 000 00
00 00	(iii)	Construction of Temporary Cotton Market	140,000.0		100,000.00
00.00	(ix)	Precuement of for Plan Ting	140,000.0		100,000.00
Strate :	(V)	Protective Clothing General	280,000.0	and the second second second	375,000.00
	(vi)	Strategic Grain Purchase	Internet Linute 10		107
	(vii)	Pest Control General	462,000.0		328,000.00
do the	(viii)	Extension Services Litrature	10	A STATE OF A	10
	(ix)	Agricultural show	28,000.0	and the state of the state of the state of the	20,000.00
and the	(x)	Model Farm Centre and R/Cost	700,000.0	的 國家 计文法工作的 建铁合金 医子宫 化化合金 化非常热热	1,700,000.00
	(xi)	Fertiliser Transport Cost	70,000.0		1 Wahaa a
	(xii)	World Food Day	28,000.0	· · · · · · · · · · · · · · · · · · ·	20,000.0
. 00.00	(xiii)	Tractor Hining Unit	2,400,000.0		1,000,000.00
100 Ju	(xiv)	Forest Operation Boundary Survey	70,000.0	IN AN AVERAGE AND AN ADDRESS OF A LIVE A	65,000.0
	(XV)	Fuel and Pole Plantation up-keep	70,000.0		31,297,000.0
00.20	(xvi)	Wild Life Management	84,000.0	计通道输入 网络外生体的 网络马克斯马克斯马克斯马克斯马克斯	20,000.0
NO.CAN	(xvii)	- I Dublight	28,000.0	8,000.00	and there is
inc.pr	(xviii)	Construction of the staff (Earostru)			10
	(xix)		700,000.	00 200,000.00	and the second sec
TUN-	(max)	Treatment DIPS	350,000.	00 100,000.00	
20.00	1 .		70,000.	00 20,000.00	
(OUNO)		25 时代,125 时代的时候的时候,在1963年代,141、1963年的日本区积,这种1463年的第一日下	140,000.	00 40,000.00	
000	1	i C Dissee Animala	140,000.	40,000.00	
00.0	in the section		140,000.	40,000.00	時間 ちょうりょう しきしゃく ちょうちょう
10.05	States and the state		17,000.	.00 7,000.00	
100.0	(xxv)		170,000	.00 20,000.00	
a ter	(xxv)	La Laurenter Animale			
ago.c	(xxvi xxvii		140,000		100,000.

s/HEAD	VISTRY OF AGRICULTURE AND NAT. RESOURCE DETAILS OF EXPENDITURE	ESTIMATES	REVISED	ESTIMATES
nopla Hand	ALL DRUG LA CONTRACTOR	1999	JULY-DEC. 99'	1998
(xxix)	Protective Clothing Allowances (Vet.)		, tedo on -	50,000.00
(xxx)	Maintenance of small Earth Dams	140,000.00	40,000.00	100,000.00
(xxxi)	Livestock Purchase for Govt. Farm	1,400,000.00	400,000.00	10T
(xxxii)	Livestock Investigation & Breading Centre	700,000.00	200,000.00	600,000.00
(xxxiii)	Poultry demostration and boldings Centre	700,000.00	200,000.00	600,000.00
(xxxiv)	Diary farm Maintenance	280,000.00	80,000.00	200,000.00
(xxxv)	Up-Keep and Maint. of feed production Unit		A REAL TO A REAL REPORTS	300,000.00
(xxxvi)	Rangs Maint scheme and R/Cost	280,000.00	1 94 C	10T
(xxxvii)	Poutry feed Production	2,900,000.00		1,911,590.00
(xxxviii)	Maintenance of Garzing Reserve Boundies			300,000.00
(xxxix)	Rangs land recognisance survey	280,000.00	80,000.00	200,000.00
(xxxx)	Rangs mang. Livestock Settlement			
(xxxxi)	Centre Dev. of Pasture for Private Livestock	140,000.00	40,000.00	100,000.00
(^^^)	farmers	300,000.00	200,000.00	100,000.00
(xxxxii)	Small Ruminent fattening Prog.		- 200,000.00	
(xxxxiii)	Small Ruminent Development	140,000.00	40,000.00	100,000.00
(xxxxiv)	Purchase of Vaccines	630,000.00	180,000.00	375,000.00
13	LOANS AND ADVANCES			PP. A. T.
(i)	Loans and Advances	28,000.00	8,000.00	20,000.00
	TOTAL	151,901,260.00	65,405,380.00	41,686,720
414/002	BAUCHI STATE AGRIC. DEV. PROJECT	GRUNDW Sorrh	att to out addit	
(i)	Personnel Cost	93,523,270.00	42,319,730.00	26,607,055.00
(ii)	Over head Cost	6,427,790.00	1,836,510.00	1,690,000.00
	TOTAL	99,951,060.00	44,156,240.00	31,297,005.00
414/003	GALAMBI RANCHING COMPANY		adde, Note State	1 1873 2.24
(i)	Personnel Cost			19 W 2 4
(ii)	Over head Cost	A VED 10T	CREMAN 10T	10T
COUCH AND A	TOTAL	10T	10T	10T

39

20.000

too dise nos

oo qor ealin.

01052,4957

4 - B - A

AD01-02

10 004 F

S/HEAD	001 MINISTRY OF COMMERCE INDUCTRIES AND CO DETAILS OF EXPENDITURE	STIMATES 1999	REVISED JULY - DEC. 1999	ESTIMATES 1998
10.0000	Personnel Cost	35,727,890.00	hidio Clavb State	4,875,530.00
2 00000	TRANSPORT AND TRAVELLING	and Bellines	a subscription of the subscription	Contra Contra
(i)	Transport and Travelling	1,246,970.00	sing sociase	300,000.00
30.080.0	GENERAL OFFICE EXPENSES	Centres Baration	Cilean in Adolativitat	April 1
(i) 00.00	General Office Expenses	140,000.00	ante met Optime -	200,000.00
40.000.0	UTILITY SERVICES	· · · · · · · · · · · · · · · · · · ·	indext million Guid	tuispoi) -
(i) (i) ໃ	Telephone and Postal Services	395,920.00 h	en librir Geo. (55	(Vice)
(ii)	Water Rate/Electricity	140,000.00	HERITA BURNER	50,000.00
se clean	Purchase of Stationery		Pours a division	(ITSEE)
(i)	Stationery Control Do don of State and anter	0.000,000	p.* 1 suisnoimisH	50,000.00
ja pod o	MAINT OF OFFICE FUNITURE AND	BVAUE HOLDE	gener hinstegner hi	K 277 Apr
- Ann	FITTING	Turane Log x 10:1	The street	1. 1.2 - 1.2
(i)	Maintenance of Office Funiture	140.00	n anoni 9 Nu Vest	100,000.00
ricit	MOTOR VECHICE/CAPITAL ASSETS -		and on the second s	
	MAINTENANCE	1.12. 1 00 1 101 111		In the second
(i)	Motor Vechice Maintenance & Running	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	Parking Aumphony	MARY
	Cost	1,050,920.00		250,000.00
3	CONSULTANCY SERVICES	E. 1.10	CAR BARRON	
(i) ⁰⁰⁰⁰	Feasibility Survey Charges	140,000.00	and the second sec	19
9.7.863	GRANT CONTR AND SUBVENTIONS		48.01	107
(i)	Maintenance of Histrorical Monuments	ORA VED DINO	BAUGHISTATEL	10T
(ii)	Grant to Yankari National Park Chamber		the Pingnoeist	1.0
g hoad	of Commerce and Oddor SAd and Sa	10T	And been never	10T
(11)	Grant Chamber of Commerce	-	TO TALL	100 000 00
(iv	Grant Poultry farmers	VIANDOC DEN	HOWA TIRMA IND	100,000.00
(v)		140,000.00	1-Mail 1910200	100,000.00
10	TRAINING AND STATE DEVELOPMENT		Diver naka Goal 1	70,000.00
(i)		98,000.00	TOTAL IN	300,000.00
(ii)	Industrial Commerce Education	314,920.00		25,000.00
(iii		70,000.00		80,000.00
(iv		255,920.00		25,000.00
(v)	Research and publications	35,000.00		20,000.00
11	ENTERTAINMENT AND HOSPITALITY	de la constance		3,000.00
(i)				2,000.00
(ii				2,000.00
12	MISCELLANEOUS EXPENSES	05 800 00		40,000.00
(i		65,800.00 10T	10T	10
(i		101		10
(ii		1 004 000 00		1,540,050.0
(in		1,224,920.00		100,000.0
()		140,000.00	A Hiller	10
()				10
(v				10
(V	iii) International Tourism Development	States States		Data Carlos Research Contra

4

ñ

/HEAD	DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED	ESTIMATES
Eet No.	JULY - DEC 199		JULY - DEC. 1999	199
(ix)	Tourism Seminars and workshop	8	riel Cristen 2 lein	10
(x)	Tourism Projection		SPORT TRAVELLI	10
(xi)	Joint Tuorism Promotion for Bauchi,	a starter and a starter at	ion Travelline	CAT OF
	Taraba, Yobe and Adamawa	83-	INAL OFFICEEKPE	10
(xii)	Hotel Classification and Granding	The Second	al Office Expenses	000 10
(xiii)	Weight and measurement	1. 1. 1.	TY SERVICES	10
(xiv)	National Council on Commerce	See.	Services	
	& Tourism	255,920.00	Billio	100,000.0
(xv)	National Council for Industry	TATIONERY	ASES OF OFFICE	
000.01	& Technology	235,920.00		200,000.00
(xvi)	Seminars Workshop on Commerce	-		10
(xvii)	Raw Materials and Research Dev.	98,000.00	TENANCE DE FUE	70,000.00
(xviii)	TCPCS Committee	10T	162°55	
(xix)	Task Force Committee on	395,920.00	enance and	70,000.00
(xx)	Fuel strategy Reserve	140,000.00	y of Fumilities and	40,000.00
(xxi)	Consumer Protection Council	140,000.00		60,000.00
(xxii)	Publication and Printing General	255,920.00	ONATIONEV CO	40,000.0
(xxiii)	Publication of Diretotry Coops		ADMAN TWAME	40,000.0
000,00	Information 00.000 05	and R.Cost	Vehicle Mantenan	(i) 10 ⁻
(xxiv)	Coops Festival International	84,000.00	Accomotiontion	56,000.00
(XXV)	Prize Trophics and Donations	140,000.00	d Residential Canto	20,000.00
(xxvi)	Trade Enquiries		bie and Fittings	THE PARTY OF THE PARTY OF
50,000	LOANS AND ADVANCES		enance of Office Eq	20,000.00
(i)	Bicycle Advance	14,000.00	SULTANCY BERVIO	24,000.00
0000	TOTAL	43,130,940.00	18,282,200.00	8,970,580.00
1000		VELOPMENT	NING AND STAFFT	0,370,300.00
/002	BAUCHI STATE TOURISM BORD	Inst	Trainmoand Develo	neia Initi
(i)	Personnel Cost	4,009,310.00	1,814,230.00	421,230.00
(ii)	Over head Cost	493,160.00	140,900.00	100,000.00
	TOTAL	4,502,470.00	1,955,130.00	521,230.00
003	MANTO PROCESSING COMPANY	worke	tor's Emeral inment	DTIE DUID 1
(i)	Personnel Cost	a aprevol Allogan	isticate reducion	Soal In the
(ii)	Over head Cost	eep.	ad ear abiée fiot	nia hini I
	-	ISEC 1	10T	
00:03	49,959 00		s fair Exbinition	ET () ()
30.00	42,000.00		e faic Promotion	ent (i)
40,00	56,000.00		a fair Purchase	A CONTRACT AND A CONTRACT OF
50,000	C0.000.38		strial sulver	
		als de la	elopment of Small S	
		to or	iton of otstell ichie	
50,00	70,000.00		erals and Chemicals	

Tot Set of the contract of SS for

S/HEAD	DETAILS OF EXPENDITURE	STIMATES 1999	REVISED	ESTIMATES
8881	PEG-YUU SAL	and the second	JULY - DEC. 1999	1998
ror 10	Personnel Cost	3,151,770.00	ns e Seminats and	723,140.00
201	TRANSPORT TRAVELLING		iism Projection	
(i)	Transport Travelling	84,330.00	it Teorism Promotio	50,000.00
301	GENERAL OFFICE EXPENSES	BWB	ha, Yobe and Adun	
TOI (i)	General Office Expenses	33,600.00	 Obstallication and 	20,000.00
		int in the	ght and measure m	evV (nix)
tor 1	UTILITY SERVICES	65,000.00	onatiCouncil on Co	10.000.00
(i)	Postal Services	33,800.00	de manu	
(ii)	NEPA DIIIS	33,000.00	oni offishuo Dibho	and the war
5	PUCHASES OF OFFICE STATIONERY	FC 000 00	ch pology	and a balance in the second second second
0.00(i)	Stationery	56,000.00	inars Workshop or	
6	MAINTENANCE OF FURNITURE AND		Materials and Hou	
0.000.00	FITTINGS	Var var uta	CS Constitutes	and the second se
(i)	Maintenance and		A STREET STRE	A CONTRACTOR OF A CONTRACTOR
00 600 00	Supply of Furniture and	A CARLER OF	r Forde Cerminitee	and And
00.000.0	Fittings	80,000.00	strategy Peserve	30,000.00
90.000.0	MOTOR VEHICLE AND CAPITAL	Carlos and the second	suche: Protection Oc	
00.000.0	ASSETS MAINTENANCE		lication and Printing	and the second
			incluin of Directory	
(i)	Motor Vehicle Maintenance and R.Cost	70,000.00	hoilsm	50,000.00
(ii)	Office Accomondation	12,740.00	ps Fesuval miernal	poDs (vixx)
(iiii)	Rented Residential Qarters	49,000.00	Trochics and Date	AND TAXY
(iv)	Furniture and Fittings	42,000.00	e Friquines	50,000.00
(V)	Maintenance of Office Equp.	84,000.00	NSAND ADVANCE	60,000.00
22 C 5			de Artvance	(a) (B)
08,000,4	CONSULTANCY SERVICES	70,000.00	and the second	100,000.00
(i)			AL-	
9	GRANTS CONTRIBUTION AND SUBVENTION			
10	TRAINING AND STAFF DEVELOPMENT	42,000.00	CHISTATETOURI	30,000.00
(i) 100.02(m)	Staff Training and Development	42,000.00	Annel Cost	() PL
(11)	Organising Seminars, Workshop and	70,000.00	Head Lugen	50,000.00
0,000,00	meeting	70,000.00	1 Anna	ALC: NO
10.005	ENTERTAINEMNT AND HOSPITALITY	and and the second s		Statistic
(i)	Director's Entertainment Allwonce	YMAMOS	TO PROCESSING	2,000.00
(ii)	Board Members Entertainment Allowance	42,000.00	Chiner Cost	30,000.00
(iii)	Directors Residence Up -keep		Tag Onstitu	2,000.00
12	MISCELLANEOUS EXPENSES			
(i)	Trade fair Exbihition	49,950.00	- 15 - 1	60,000.00
(i) (ii)	Trade fair Promotion	42,000.00	and the second	30,000.00
(ii) (iii)	Trade fair Purchase	56,000.00	1 1 1 A	40,000.00
2010年1月1日日	Industrial survey	56,000.00		50,000.00
(iv)	Development of Small Scale		1 March Samola	A
(V)	Industrial EstatePromotion of		A AVERA	1
	Minerals and Chemicals	70,000.00	A State Letter	50,000.00
(vi)	Development of SSI for A. Allied	10T		10T

42

+

HEADATERDAIN

SJ" HAD

APPROVED BAUCTISTATE IN ITATE OUAB OBVIEGORA

HEAD 415/004 SMALL SCALE INDUSTRY (DIRECTORATE)

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED JULY - DEC. 1999	ESTIMATES 1998
(vii)	Provision of Industrial facilities	10T	and set the set of	10T
(viii)	Aquisition of Land	28,000.00	DATES FROM DE	20,000.00
(ix)	Payment of Compensation	10T	and Diffee Expertse	10T
(x)	Promotion and Reactivation of on-going Mineral and Chemical SSI		av edelaron e original de la Postelación de la Postelación	
	all over the State	10T	E and for	10T
13	LOANS AND ADVANCES		The of Stopper	
(i)	Bicycle Advance	9,050.00	ANCE OF DE	4,960.00
(ii)	Accident Free Bonus	1,000.00	DEPENDENT & AHUTER	
and an Charles	TOTAL	4,298,240.00	1,753,750.00	657,480.00

			CHR 1 DINES	E ad Oltrati	1947-046	a de la compañía
				AFCELS	ATTA	1 an t-file
00:000:000.5	06.060,088	50.000.002	129 anyAbri	faisM elcal	Magion	Lo L SA
100.000	00.002.4	100.005417	405 X-6 Jennor	effe'racion	Dommis	Pro bear
				1.Serieta	hermed.	Link Contract
0.006.5	burga Silve	01.0053				104 1 2 2 3
			Um is det en	BM D a 14	Transin	W L
0.000,0011	in the second	BOLGOREAL !			cinand	
000000000		to too at the	the second se	อกอีกอากษณ		
				uts Material		
Sinopiti de la		Cate doco.a		A DECEMBER OF		医生生
in pool pool in	C. U. O. (9C)	t of an Set s	annen	lemense.		14.142.44
2.000 es. 71	86.000.0S	lica schist		anis Minne		
0.000 or.	TOOL W.OCH SHI	eecoloatti		strikktioon		
(1) 建山土 (1) 代			Tuoy to teop to en			
00000		00.000La				
	14 - Carlos and	aciounins	Metrolocise Herona			Contraction of the
		an choirte	Stout Ho			
			A set of a s			
	TO A ST	TT & ARE		BYCAAT.		
and the second				htty Health		
		A. A.	THE AND TH			
00000.003	00 TO 100	an and the		BINCH		
		925,900,00		lais ⊴i¢ Eq.		
the second s	9 : 000 828 - 7 i i	225 OC 0.00		Sufficient of A		
260,000		100 000 000	nans house m			
00.000.00		"og udo.doti."		tudy ate		(V)
150,000		00.000.021		nswig thung		(4)
0.0000		00 000,05	of a set of s	a sugarity	DIFICI	(M)
and the second state of the second	and the second					
Ar.		14 10 10 11				
				And And		

-

4

۲

S/HEAI	D DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED JULY - DEC. 1999	ESTIMATES 1998
1	Personnel Cost	379,798,380.00	170,200,000.00	82,730,320.00
2	TRANSPORT AND TRAVELLING	and manager and and and		an addition for granting the second
(i) Transpot and Travelling	2,670,000.00	580,030.00	2,000,000.00
3.000	GENERAL OFFICE EXPENSES		or a third ditlet	CI- CANDER
(i) General Office Expenses	2,580,030.00	580,030.00	1,000,000.00
4	UTILITY SERVICES	to net		No. 14
(i) Telephone Postal Services	2,192,070.00	172,010.00	550,000.00
(i) Water and Electricity	1,240,000.00	240,000.00	500,000.00
5	STATIONERIES			E to the second
(i) Purchase of Stionery	1,740,800.00	240,800.00	1,000,000.00
6	MAINTENANCE OF OFFICE		anie Advence	8 0 1 6.0
	FURNITURE & FITTINGS	Carl Land and	Dino Jen Augo	pAT V(p)
() Maintenance of office Furniture	6,000,000.00	1,000,000.00	6,000,000.00
7	MOTOR VEHICLE MAINTENANCE AND			Lange Providence St.
	CAPITAL ASSETS			A. Martin
() Motor Vehicle Maint. and Running Cost	2,580,000.00	580,030.00	2,000,000.00
	i) Commissioner's Residence Up-Keep	4,200.00	1,200.00	3,000.00
(i	ii) Permanent Secretary Residence			0.000.00
	Up-Keep	2,800.00	800.00	2,000.00
(i	v) Equipments and Materials Technical and			1 000 000 0
	Vocational	1,745,000.00	245,000.00	1,300,000.00
(v) Building Maintenance	11,170,000.00	1,170,000.00	8,000,000.00
(vi) Equipments Materials Government		1 222 222 22	5 000 000 0
	Institution	6,000,000.00	1,000,000.00	5,000,000.0
2.2. 2. 2. 2.	vii) Student Exchange Programme	2,130,000.00	130,000.00	and the second sec
(\	riii) School farm Maintenance	70,000.00		
(i	x) Blind School Maintenance	170,000.00	50,000.00	10,000.0
(x) Maintenance and Running Cost of Youth		1 A MARCH	25,000.0
	Centres	50,000,00		25,000.0
Since in	Xi) Maintenance of Red Cross Headquaters		the second s	
()	kii) Maintenance of Boys Scout Hqts	20,000.00		
8	CONSULTANCY SERVICES	10T	10T	
	(i) Community Health Care	101		1 > n > 1
9	GRANTS CONTRIBUTIONS AND			
	SUBVENTIONS	005 000 00	435,000.00	500,000.0
	(i) Grant to Islamic Education	925,000.00 725,000.00	and the second second second second	
	(ii) Donation to Institutions	2011年1月1日日日1日日日日日日日日日		- 250,000.0
	iii) Grant to Youth Club and Association	250,000.00	3 State Press State State	- 50,000.0
	(iv) Bauchi State Youth Councils	150,000.00	and the second	- 150,000.0
	(v) National Youth award Scheme	20,000.00	(2) 後期に しんどう などをがた	- 10,000.0
	(vi) Grant to Voluntary Organisation	20,000.00		10,000.0

		RECORRENT	EXPENDITU
HEAD 416/001	MINISTRY OF ED	UCATION	STUDENCE

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED	ESTIMATES
EBTAM	AT THE REPORT OF THE VIELD OF THE	23	JULY - DEC. 1999	1998
10	TRAINING AND STAFF	and the second second second	<u>1997 - 28 8-28</u>	
000 000 0			note an Prizesto	off T too
	DEVELOPMENT		Assauce dupole	ad (a)
(i)	Refresher Couse	32,000.00	12,000.00	20,000.00
00.00 (ii)	Education Experiment	70,000.00	20,000.00	50,000.00
(iii)	Primary Education improvement Prog.		notion and bload-n	20,000.00
(iv)	Education Pardle handicap	525,000.00	25,000.00	9 500,000.00
100:00 P(M)	Library (Government Institution)		old Adventues and Adventues	500,000.00
0.0.0. (Vi)	Youth seminar and Conference	150,000.00	1	20,000.00
(vii)	Purchase of Books and Materials for			
()	School	2,130,000.00	130,000.00	1,500,000.00
(viii)	Production of Technical Literature			
	for Youth Matters	265,000.00	15,000.00	20,000.00
(ix)	Publication and Training	42,000.00	12,000.00	30,000.00
(X)	Training of Youth Leaders	30,000.00		30,000.00
11		小小 法有限		
(1)	HOSPITALITY			
(i)	Commissioner's Entertainment			
(ii)	Allowace			3,000.00
(11)	Permanent Secretary Entertainment Allowace			
12				2,000.00
(i)	MISCELLANEOUS EXPENSES			
(i) (ii)	Board Meetings and Conferences Home Economics Materials	625,000.00	125,000.00	50,000.00
(ii) (iii)	Fees for Partime Instructors	625,000.00	125,000.00	50,000.00
(iii) (i∨)		15,000.00	5,000.00	10,000.00
(IV) (V)	Sports, Games and Materials Examination Fees Expenses	2,000,000.00		500,000.00
(v) (vi)	School Clinics	6,300,000.00	1,300,000.00	9,000,000.00
(vi) (vii)		1,000,000.00		500,000.00
(∨ii) (∨iii)	Students Maintenance Direct Feeding Federal Institutions	110,096,160.00	44,000,000.00	50,000,000.00
(viii) (ix)		2,434,380.00	434,380.00	1,902,130.00
(1^)	Prize for the best Principal Teacher and Student		173 J. 1. 164	
(x)	Implementation Committee (6-3-3-4)	100,000.00	50,000.00	20,000.00
(^)	Education System	100,000,00		
(xi)	Youth Service Assistance	190,000.00	40,000.00	70,000.00
(xii)	Children and Youth Day Celebration	10,000.00		10,000.00
(xiii)	Youth Assemblies and Conference	1,000,000.00		800,000.00
(ix)	Youth Festival	20,000.00		10,000.00
(ix) (x)	Youth Holidays Programme	50,000.00		20,000.00
(xi)	Social Clubs Ministerial and Dept.	50,000.00		20,000.00
(xii)	Youth Exhibition	-		
(xiii) (xiii)	State Youth Advisory Committee	20,000.00		20,000.00
(xiii)	Youth Employment Scheme	20,000.00		20,000.00
(xiv)	Science Technical Week	50,000.00		20,000.00
	Colorido redrinidal WEEK		Contraction of the second	20,000.

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED JULY - DEC. 1999	ESTIMATES 1998
(xx)	Incentive and Prizes to Youth Prog.	150,000.00	ALL DATES TO A SHOP	150,000.00
(xxi)	State Youth Course	10,000.00	To Pace	νε _μ . −
(xxii)	Uniform for Voluntary Organisation		jourse data	$\hat{T}_{i}^{(1)} = \left\{ \hat{T}_{i}^{(1)} = \hat$
CO OLIG	Council	10,000.00	ALON Exponence	10,000.00
(xxiii)	Youth Sport Federation of Nig.	50,000.00	an inschols indellig af	250,000.00
13 000	LOANS AND ADVANCES		B. West	1月11月11日
(i)	Bicycle Advances	15,000.00	5,000.00	10,000.00
10 000 0	TOTAL	550,437,820.00	223,168,280.00	96,027,130.00

N. C

Q.

ACTION

IB!

0. / Mx

to to udbauloon?

man and free and the state

Heanna grant

non in periodical In in anno 1997 - 1997 - 1997

fall and the factor of the

the method is the start motion

Converse a new Conception

NUCLISH O CHINDONIP D

and the second second second second second

ant in open Anton Ord

ALSON A MILSON BONGS (ALSO

「「一次」の行う作者と言い

「白白」「「白」「白」

ionikolita Agitte (x.a.Thininette) (x.a.Thininette) (x.a.Thininette) (x.a.Thininette) (x.a.Thininette)

46

action of

do boolty.

SHOP OF LEADER SOMATE DACH

HEAD 416/002 STUDENT AFFAIRS DEPARTMENT

S/ŀ	IEAD	DETAILS OF EXPENDITURE	ESTIMATES1999	REVISED JULY - DEC. 1999	ESTIMATES 1998
1		Personnel Cost	4,593,900.00		943,560.00
2		TRANSPORT AND TRAVELLING	ala		040,000.00
	(i)	Trasport and Travelling	185,550.00	1	100,000.00
3	000.14	GENERAL OFFICE EXPENSES		2 José Marine de Cosé C	
	(i)	General Office Expenses	112,000.00	-	60,000.00
4		UTILITY SERVICES		100	
	(i)	Telephone and Postal services	70,000.00		目的はなふ
5	addin is	STATIONERIES	<u>QRAD</u> <u>MAE</u>	Ligiatanoua:	toolate.
	(i)	Purchase of Stationery	10T	and la hora	和国民主义
6		MAINTENANCE OF FURNITURE	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	L_taot he new.	
	22,66	FITTINGS 981 S 00.05 AVE 9		LARO	ELS LENS
	(i)	Maintenance of Furniture	70,000.00	ATAT PANE BUR	Filendiati-
7		MOTOR VEHICLE AND CAPITAL ASSETS	CAT DA	*teo Henrickids	HALL BA
	(i)	Motor Vehicle Maintenance and R/Cost	140,000.00	30- Made Cour	63,000.00
	(ii)	Office Equipment Maintenance	70,000.00	NESS MELLATON	The State of the
8		CONSULTANCY SERVICES	A STATE OF	n al Mar and	
14	(i)	Auditing of Board Account	70,000.00	LID ATAL G	-analara-
9		CONTRIBUTION AND SUBVENTION		and the contract of the	
	(i)	Grant to Student	49,000.00	rectored -	50,000.00
10		TRAINING/STAFF DEVELOPMENT		AND ALO	
	(i)	Staff Training and Development	70,000.00	WAY IN ALSO	
11		ENTERTAINMENT AND HOSPITALITY	Di Aparez a	Soliege of Educat	Areibus
	(i)	Per Sec. Entertainments Allowance	37 A .	Hace lon page	2,000.00
	(ii)	Entertainment Allowance Board Members	70,000.00	Lavoluse Mave	30,000.00
12	ik bee	MISCELLANEOUS EXPENSES			
	(i)	Printing of Scholarship form	56,000.00		40,000.00
	(ii)	Printing of file Jackets	70,000.00		40,000.00
	(iii)	Advertisement	38,250.00	17 - M M.	40,000.00
	(iv)	Printing of I. D Cards	42,000.00		40,000.00
	(V)	Computer Spare Part	42,000.00	1.1	50,000.00
13	MA.	LOANS AND ADVANCES			
	(i)	Bicycle Advances	21,770.00	· · · · · · · · · · · · · · · · · · ·	10,000,00
	F	TOTAL	5,770,470.00	2,419,780.00 1	10,000.00
1			0,110,410.00	2,415,700.00	,468,560.00

	03 ADULT AND NON FORMAL EDUCATION DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED	ESTIMATES
S/HEAD			JULY - DEC. 1999	1998
416/003	ADULT AND NON FORMAL EDUCATION	- Baltina		
.0.000.(j) '(ii)	Personnel Cost	15,948,980.00 554,120.00	7,216,990.00 158,320.00	3,918,450.00 1,161,600.00
66,000,00	TOTAL	16,503,100.00	7,375,310.00	5,080,060.00
416/004 (i) (ii)	BAUCHI STATE LIBRARY BOARD Personnel Cost Over head Cost	4,101,300.00 2,216,480.00	1,855,860.00 633,280.00	1,127,360.00 1,462,020.00
4	TOTAL	6,317,780.00	2,489,140.00	2,589,380.00
416/005 (i)	ABUBAKAR TATARI ALI POLY. Personnel Cost Over heads Cost	58,508,910.00 5,541,200.00	1,583,200.00	20,196,725.00 4,000.000.00 24,196,725.00
2	TOTAL	64,050,110.00	28,058,700.00	24,100,120.00
416/006 (i)	A . D. RAFA'I CLISM Personnel Cost Over head Cost	32,123,610.00	696,610.00	8,031.720.00 1,800,000.00
	TOTAL	34,561,740	. 15,232,700.00	9,831.720.00
416/007 (i) (ii)	College of Education Azare Personnel Cost Over head Cost	36,584,280.00 4,987,080.00	16,554,560.00	A Second Street Street
and See	TOTAL	41,571,360.0	0 17,979,440.00	17,833,495.00

do des al

00,000,00

10.074,077

50,000,04 60,000,04 60,000,05 60,000,05

1000100 2,418,780.00 11 458,560.00

48

and the property of

inemget@gv0/

nd The padance

Complier Share P

NON WOA CHARMAD

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES1999	REVISED	ESTIMATES
HAP:	HERE CERTICAL STATUS		JULY - DEC. 1999	1998
1	Personnel Cost	87,562,610.00	Se and a second second	10,090,590.00
2	TRANSPORT AND TRAVELLING	EV Geme	a nanusa line	
(i)	5	8,039,860.00	No. SCHMEDE DE	2,000,000.00
(ii)	S THE REAL PROPERTY AND A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTIONO OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPANTI OF A DESCRIPTION OF A DESCRIPTION OF A DESCRIPTION O	21,060,000.00	Ren export to a me	1,500,000.00
(iii)		700,000.00		460,000.000
3	GENERAL OFFICE EXPENSES	YILATI OU	THE MULL	
(i)	General Office expenses Colores	1,400,000.00		1,000,000.00
	UTILITY SERVICES	are following	an nàn an thair	ALL Inchy
(i)	Telephone and Postal services	6,300,00.00	el democrate	8,200,160.00
(ii)		7,750,000.00		20,000,000.00
(iii)		4,200,000.00	ATTUNE RICE	Chapped Frence
(iv)	Government Postal Services	⊖ 10T	C BUDERAL BE	10T
	STATIONERY COOC.008			
(i)	Purchase of Stationery 000000 or 8	5,241,040.00	And to sector of the	2,000,000.00
090	MAINTENANCE OF OFFICE	ensed hor		
UPC,22	FURNITURE AND FITTINGS		le main an	
(i)	Purchase of Office Furniture	1,400,000.00	POL DODTUNIA	1,000,000.00
(ii)	Office equipment maintenance	700,000.00	in Loonswoll at	200,000.00
(iii)	Furniture for Rented Quarters	140,000.00		100,000.00
				A street and a str
	MOTOR VEHICLE MAINTENANCE		Juemteishi	
	AND CAPITAL ASSETS		thurther love in	All
(i)	Motor Vehicle maintenance		Receile	
In the	and Running Cost	1,400,000.00	ar alon the	1,000,000.00
(ii)	Insurance of Computer and General			1,000,000.00
	Stores	1,400,000.00		30,500.00
(iii)	Safe and Cash Boxes	1,400,000.00	ALL DUBLISH AND	600,000.00
(iv)	Commissioner's Residence Upkeep	9,800.00	M 442 nd of a	3,000.00
(v)	Per. Secretary Residence up-Keep	7,000.00	NAROUTEGON	2,000.00
(vi)	Computer Maintenance & R/Cost	840,000.00		400,000.00
(∨ii)	Computer A/C Refrigerator	And A Contract of the	centro Failed prior and the F	200,000.00
	CONSULTANCY SERVICE		all should be received and the second se	200,000.00
(i)	Consultancy Services	98,000.00		67,000.00
0.01	GRANTS CONTRIBUTION & SUBVENTION			07,000.00
(i)	Kaduna Polytechnic	AOT	acomute to the second	10T
(ii)	Charistable Grant	1 100 000 00	C 404.02 - 304 - 2	
(iii)	Disaster Relief Fund	350,000.00	el mogli lo ne rica	800,000.00 10T
(iv)	Purchase of Rice		A quiniticação nos	10T
(V)	Contribution to A.B.U Zaria	350,000.00	Bioth 1/1	10T
(vi)	Contribution to Dev. Appeal Fund	10T		250,000.00
(vii)	Contribution to Arewa House	10T	NOT NEAR YOAR Y	10T
(viii)	Financial Aid to other organisation	22,150,000.00	na ode vera o A Socialitetro secolo d	10T 300,000.00

HEAD 417/0	001 MINISTRY OF FINANCE & ECONOMIC DEVEL	STIMATES1999	REVISED	ESTIMATES
S/HEAD	DETAILS OF EXPENDITURE		JULY - DEC. 1999	1998
an all and	TRAINING AND STAFF DEVELOPMENT	AVELLAVA	A meganal	
10 (i)	Training and staff Development	630,000.00	all of the transmission	70,000.00
(ii)	Purchase of Books and Journal for	56,000.00	igit there. Hell ye antige opia electric	40,000.00
	Library ENTERTAINMENT AND HOSPITALITY		In sor to wath	
11		420,000.00	and a contraction of	10T
(i)	Hospitality Commissioner's Entertainment Allowance	-	CONTRACTOR VI -1	3,000.00
(ii)	Permanent Secretary's Ent. Allowance	440(7 7-)	n lachtert stränge	2,000.00
(iii)	Accountant General Ent. Allowance	-	The part of the second	2,000.00
(iv)	Accountant General Ent. Allowance	10T	philliphone in the	10T
(v)	Hosting of Federation Account Meeting	arts arts	Be & Rennel	
12	MISCELLANEOUS EXPENSES	2,800,000.00	TRENGIT	2,000,000.00
(i)	Rent	3,879,940.00	In a Blacksont	500,000.00
00 000(ii)	Bank Charges or Loan and others	301,000.00	INTERACTOR OF THE	215,000.00
(iii)	Losses of Stores and other Losses	280,000.00	The Waltstein Walt	499,940.00
(iv)	Refund General	84,000.00	- and setting the second	67,000.00
(v) 000.00	Group per Accident Insurance	04,000.00		134 16
(v) ⁰⁰ 000	Home Allowance Remittance Treasury	10T		10T
0,000,00	Ondigeo	10T		10T
(vii) National Provident Fund	10T	a construction to the	10T
(viii	i) Cash Adjustment	10T	A CARLENTER	100,000.00
(ix	- a - Fund	101	s setestay a	10T
(x)	Interest Rebate	Take States States States		350,000.00
00 000 (xi	and Allied forms	700,000.00	a procession of	500,000.00
(xi	A second	an an Arts Cherry Con-	1. 1	134,000.00
00.000	in and Forme			
00.000 (X	1 Other and Million 1988			
00.000.00	issues to be S/Head	1997 - 1999 (P. 1997) 1997 - 1997 (P. 1997)		
00.000	Adviser N999,900 A/C Prizes and other	1 0.000 1.0		- 100,000.00
00000		200.00		100,000.00
	Charges Lana Boyolying Scheme	10T	同時に私に知る	101
~ · · · ·	the for Terminating of Contra	cts 10T	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	101
and the second second	the stand of Criscon Disaster	10T	and a match	THE REPAIR OF THE REPAIR
	(Descrease Boport	ATT A	······································	- 10,000.00
War and I want with	Densitive of Political Appointe	e 10T	. Barright Parts	
She weiter	Lawrence and Forms		- Contraction	
Street, Street Street	xx) Printing of Journals and Forms		The Pre-Pre-	AR C. MU
()	xxi) Compensation for Damage Rented	720,000.00	o al de com	- 500,000.0
	Quarters			and the set
··· ~ (xxii)	Mr. Bankin in	The second second	uar d'Anni
13	LOANS AND ADVANCES	700,000.0		. 300,00.0
	(i) Motor Cycle Loans	28,000.0		- 10,000.0
2 THE NORT	(ii) Bicycle Advance	184,157,450	The second s	00 45,415,700.0

0.50

HEAD 417/002 BOARD OF INTERNAL REVENUE

S/H	IEAD	DETAILS OF EXPENDITURE	ESTIMATES 1999	a service of the serv	ESTIMATES
	Contra d			JULY - DEC. 1999	STORES STORES AND AN ADDRESS OF
1	and a	Personnel Cost	22,596,070.00	and the second second	4,676,715.00
2	000	TRANSPORT AND TRAVELLING		1 一进一个11	
	(i) ·	Transport and Travelling	560,000.00		500,000.00
3	bloc	GENERAL OFFICE EXPENSES		a periado none, ecen	
	(i)	General Office Expenses	210,000.00		100,000.00
4	bolli.	UTILITY SERVICES			
	(i)	Telephone/Postal Service, Water			
		and Electricity Bill	280,000.00	and several star	20,000.00
5	Restant	STATIONERY		s apprect and	eld hant-de
	(i)	Purchase of Stationery	210,000.00	that and a set	100,000.00
6	L. A.	MAINTENANCE OF OFFICE	en nee jaar		ALL NO LES
		FURNITURE AND FITTINGS		adiversiting	
	(i)	Purchase/maintenance of Officer Equip.	280,000.00	Read to say bring	250,000.00
	(ii)	Maintenance of Furniture	168,000.00	1213-1 Sec.	180,000.00
7		MOTOR VEHICLE MAINTENANCE AND			En et al
		CAPITAL ASSETS		and an an an	
	(i)	Motor Vehicle Maint. and R/cost	2,100,000.00	n section in	2,000,000.00
8	11	CONSULTANCY SERVICES		A PROPERTY AND	
	(i)	Consultancy Services	10T		2,000,000.00
9	00.01	GRANTS AND SUBVENTION		a fair a star	
	(i)	Govt. Contribution to JTB and			
	0.0	Instribution of Taxation	126,000.00		90,000.00
10	200	TRAINING AND STAFF DEVELOPMENT		2016) (MA)	Carl (III)
	(i)	Training and Staff Development	140,000.00	a stand a stand	100,000.00
	(ii)	Seminars/Workshops	210,000.00		
11		ENTERTAINMENT AND HOSPITALITY		4月月2月10月11日	
	(i)	Perm. Sec. Entertainment Allowance			2,000.00
	(ii)	Hospitality	140,000.00	DEN AND ALL	100,000.00
	(iii)	Boads Members Allowance	44,800.00	R Chieruid Million	30,000.00
12	arren	MISCELLANEOUS EXPENSES		and the must be made	00,000.00
	(i)	Security Printing Ticket/Licence	2,800,000.00	Refer Hus Hockey	2,800,000.00
	(ii)	Personnel Income Tax Payment	42,000.00	State To The Case	30,000.00
a se	(iii)	Motor Vehicle Licence Refund	10T	The leader of	10T
	(iv)	Tax Library Development	70,000.00	ente della constante della	50,000.00
	()	Tax Information and Investigation	28,000.00	L. Sietinger L	20,000.00
	(vi)	Prosecution of Tax Defaulters	56,000.00	a bybearing 201	40,000.00
	(vii)	Tax Enlightement Compaign	70,000.00	and Lance Second	
	(viii)	Printing of Vehicle Plate Numbers	3,808,780	Linnon et La	50,000.00 3,000,000.00
	(ix)	Motor Vehicle Insurance		Monterio -	0,000,000.00
	(X)	Best Chairman of the Year	70,000.00	TERINE CONS.	50,000,00
3		LOANS AND ADVANCES	10,000.00		50,000.00
NS	(i)	Bicycle Advance	70,000.00		15 000 00
		TOTAL	34,079,650.00	13,505,850.00	15,000.00 10,627,010.00

S/HEAD 1 2	DETAILS OF EXPENDITURE	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	UUX DEC 1000	
Contrada de Maria		Constant and the second second	JULY - DEC. 1999	1998
Contrary of the Martin	PERSONNEL COST	265,973,340.00	120,354,210.00	28,122,475.00
4	TRANSPORT AND TRAVELLING	The second second second		
(i)	Transport and Travelling	1,400,000.00	240,000.00	300,000.00
00(i) (ii)	Transportation of Nigeria	e sociale	a su an in in	Alt training
(11)	Corpes and Funeral	84,000.00	24,000.00	12,000.00
3	GENERAL OFFICE EXPENSES	Sec.	anwadant's	4 James
3 (i)	General Office Expenses	978,440.00	3,38,440.00	250,000.00
(i)	Uniform General	700,000.00	200,000.00	150,000.00
State of the second second	Hospital Operational Cost	2,295,320.00	868,120.00	
(iii)	Over seas and Inland Postage	1,868,120.00	298,120.00	12,000.00
(M)	Uniform for Preventive Health Services	50,000.00	20,000.00	50,000.00
M	UTILITY SERVICES	in south	TE OWA TRUTT	
4	Telephone and postal service	and is all the	ייויים אומניאי דברי	560,000.00
(i)	Electricity Bills	in i	unin flic harismini	3 0.5 (jt) -
(ii)		איזראי אלפאתנ	We are wards	M AND
	MAINTENANCE OF OFFICE	lea - San	THERA INTIN	12
5	FURNITURE/ASSETS	Friday (Porta)	a shew shirte Manua	o di serie di se
	Purchase of Stationery	1,298,120.00	298,120.00	<u>q</u> 2
(i)	STATIONERY		- Logino Skonstaat	d0 (30
6		1,298,120.00	298,120.00	200,000.00
(i)	Furniture and fitting Maint.	1,298,120.00	298,120.00	98.4 9
(ii)	Maintenance of Building Commissioner's Residence Up-Keep	77,000.00	22,000.00	10,000.00
(iiii)	Maintenance of Institutional Building	350,000.00	100,000.00	200,000.00
(iv)	Maintenance of Institutional Building	1	A STAR APPENDING	CT. a. (M)
(V)	Maintenance of Office Equipment		California (Selvenia)	nsi j
7	MOTOR VEHICLE AND CAPITAL	V LIAMAZQ (14	HAPT HANNING THE	
60.002 Sy	ASSETS Motor Vehicle Maint. and Running Cost	1,298,40.00	398,400.00	300,000.0
00 000 00			A SHERE	
()) que e o	School of Nursing and matter	1,298,120.00	298,120.00	250,000.0
	Maintennance	350,000.00	100,000.00	150,000.0
00.00 (iii)	Teaching Equipments	300,000.00	300,000.00	100,000.0
00.000 (iv)	Esternal Examination Expenses	70,000.00	20,000.00	43,000.0
90 (V)	Part time Teaching Allowance	70,000.00	20,000.00	and Mark
(vi) הכב היה	School Running Cost		Contract Never	X-47 1 1041
00 GGO (vii)) Maintenance of Building	- modernie		the state with the second
0.80000		enetiq		The second s
(i) .000 ag	Consultancy Services	N N	ere i contravio con	ました 見てきる 御子 読み ひろう かくちゅう やく
0.9080,00	GRANTS CONTRIBUTION AND SUBVENTION		The second s	
(i)	Grant to Traditional Medicine	■ 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997		and the
10 00	TRAINING AND STAFF DEVELOPMENT	700,000.00	200,000.00	A PARA
(i)) Training and Staff Development	691,600.00		127,0
. <u>00,000</u> (ii	i) Workshop and Seminars	001,000.00		
(ii	ii) Continued Medical Education through distance Learning	98,000.00	28,000.00	70,000

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES1999	REVISED	ESTIMATES
<u>1987-38</u>	No. Contraction of the second second		JULY - DEC. 1999	1998
11	ETERTATAINMENT AND HOSPITALITY		REPORT GAR COME	March 10
(i)				3,000.00
(ii)		129772000-6	from grebe - a lo	2,000.00
12	MISCELLANEOUS EXPENSES		Jutto Dishe A. S.	d di zzent
(i)	Sports and Recreastion	84,000.00	artigenthis - mus	60,000.00
(ii)	Advertisement and Publication	210,000.00	mast to to -von	100,000.00
(iii)	Nutrition Unit	700,000.00	a se that is block - restor	63,000.00
(iv)	School of Nursing and Midwifery	Att in a little	HI KAT UNA DAUD	a marile a
	Feeding	1,300,000.00	President - Sola	1,000,000.00
(V)	School of Health Technology	1,708,280.00	388,280.00	1,000,000.00
(vi)	Student Allowance	2,231,000.00		3,000,000.00
(vii)	School Library and Books	1,298,120.00	Lan charmen	100,000.00
(viii)	Medical Research and Books	140,000.00	EGUSVOR-SIDE	63,000.00
(ix)	Medical Treatment Overseas	3,100,000.00		10T
(x)	Environmental Health Services	70,000.00	ATP	20,000.00
(xi)	Laboratory and Museum Running Cost	70,000.00		
(xii)	Training of EPI and Health forms	70,000.00	HVMLI (Alast	50,000.00
(xiiii)	Malaria and Vector Control Unit	420,000.00	the star of the second	50,000.00
(xix)	Insecticides and Equipment for Health		110 - 2010 - 11 - 12 - 12 - 12 - 12 - 12	50,000.00
000,111	Services	140,000.00		100 000 00
(xx)	Community Health Education and	034		100,000.00
	Misilization 00.012 dlo 11	140,000.00	to realize the	
(xxi)	Enidenclogical Services	320,000.00		50,000.00
(xxii)	FPI/CBT Contribution	840,000.00	and the second second	200,000.00
(xxiii)	Tuberculosis Control	70,000.00	the second second	100,000.00
(xxiv)	Leprocy Control	700,000.00		50,000.00
(xxv)	Women in Health Development	140,000.00		150,000.00
(xxvi)	School Health Development	1,298,000.00		75,000.00
(xxvii)	Guinea Worm Eradication Programme			100,000.00
(xxviii)	Fertility and Population Activities	140,000.00		50,000.00
(xxix)	Taxsk Force on Fake Drugs	70,000.00		50,000.00
10 A	Health Project implementation Unit	98,000.00	the stand of the second	70,000.000
(xxxi)	T. B. Control Unit			200,000.00
L St. A.	BASG/UNICEF Programme	140,000.00	1 4 A 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	100,000.00
		560,000.00		260,000.00
	Community Midwefery Programme Aids Control	140,000.00		100,000.00
	에는 사람이 있는 것은 것을 해외했다. 가는 그 가장은 상태한 것은 것은 것을 가지 않는 것을 하는 것을 하는 것을 수 있다. 이 가 가 가 가 있는 것을 하는 것을 하는 것을 하는 것을 하는 것을 가 하는 것을 수 있다. 이 가 가 가 가 가 가 가 가 가 가 가 가 가 가 가 가 가 가	700,000.00	H //, 144 N	200,000.00
	Private Hospital Regulation/ Registration	70,000.00		50,000.00
	Matter Care Programme	140,000.00		50,000.00
A NUMBER OF STREET, ST		70,000.00		50,000.00
	Remedial Programme Catharsis Control	70,000.00		50,000.00
Cardward C		70,000.00		50,000.00
	Samake Iriviation Programme	70,000.00		50,000.00

S/HEAD	01 MINISTRY OF HEALTH	EOTIMATEO 1000	· · · · · · · · · · · · · · · · · · ·	REVISED	ESTIMATES
	Level 240-Y AUL	6 Carlos	JULY	- DEC. 1999	1998
(wwwi)	Health Management Information	DHIDSHIDERY 1	ANTY	MUMATATE	
(xxxxi)	Service	28,000.00	A	e indicidente	20,000.00
0.0005		98,000.00	d with	oo2 inensn	20,000.00
(xxxxii)	Medical Equipment Workshop	70,000.00	S.EXI	100MA (250	50,000.00
(xxxxiii)	Drug Abuse Control	70,000.00	holide	ncal bris ch	50,000.00
(xxxxiv)	Pharmaceutical Inspection	10T	0194	is Insausers	LA () 10T
(xxxxv)	Renovation of Hospitals	120,000.00	1.60	iai) égit	
(xxxxvi)	Student field Industrial Attachment	120,000.00	a saper	oter Nurama	
(xxxxvii)	Hosting National Council of Health			- int	
(xxxxviii)	Medical Expenses Local	1,528,920.00		instruction	Salla.
(xxxxx)	Direct Feeding	3,189,200.00		cite Manager	1321 AA
Sibholaom		28 4 7		T TETRI W	and a state of the
13000.001.	LOANS AND ADVANCES	S I I	100d a		31,000.00
0000 (i) 0	Bicycle Advance	33,400.00	fit nr.	ствеерная	31,000.00
NH STR	TOTAL	306,161,740.00	132,	836,610.00	2,294,010.00
$\kappa \sim \sigma^{-1}$		RUNNI COS	anuar	hit bha thalen	del (0) product
418/002	HOSPITAL MANAGEMENT BOAF			116 (93) · · · · DA	69,081,050.00
(i)	Personnel Cost	a la star dir dir	Sec. 1	TO SA DIAL BA	16,000,000.0
50 CU (ii) (ii)	Over head Cost	al the deal deal to	- manuel	the his manufacture	10,000,000.0
and share and	TOTAL			260	85,051,060.0
418/003	SPECIALIST HOSPITAL BOARD	ton and	s up?	Huet Cinut	
(i)	Personnel Cost	77,046,570.00		Centrol Contract	38,300,000.0
(ii)	Over head Cost	5,181,020.00	1.90	ndoq1691.Sen	4,250,000.0
60.000 00		82,227,590.00		PT Contract	62,550,000.0
OC DOM OF	TOTAL	175 ·		rojos is Contre av Corarol	1909 - 1908)
og den el			in a land	Cinjest in n	
00,000.64				and the first of the	puttic i byky
36.304.66				an Adve	n au⊖ (fi × i)
26 UND DE		The structure for the	11 A 184	a statistical distance of	linie ⁻¹ (linxx)
				the second s	THE STATE AND A
10 220.00	ng seite	erateri.	er ()er	. The anna I	Sound Herry St.
	09306	gentra Galactica	partie	ant no color	Heret Kings
000.000		gentra Galactica	partie	horogon Frank Proposition	Hernit (XXX) (Fr Mispre (XXX) (Fr
ince crisse I geneellikk	093060 50 00 50 000 50 00 50 00 50 00 50 00000000	Namas R Richtan Namas	suren	bond na china d Projectimi gutri yati	Nexe: (2003) Nexe: (2004) (2.40) (2.003)
nar ovyd grined by genuel d	090060 60 000 60 000	in sector References In the sector of the se	en en Strenn	Endocine Protocine National Juni UNICENT	Nexes (2003) Nexes (2003) Nexes (2003) Nexes (2003) Nexes (2003)
gigi congo ggi congo do nuci th conuci co	s s s s s s s s s s s s s s s s s s s	rentst Reference	en en Strenn	in thosonad mi toplorð ngi hritog n 1450.000 n s. Jali Alla	Nexes plants and plant
100 0000 01 00 00 00 000 10 00 00 00 00 00 000	090060 60 000 70 00 70 00000000	george Be Ser und sold Ser dat	en con Su con Su con	Property A Property A UNCERTY UNCERTY A UNCERTY	Nexes (Vixor) Nexes (Vixor) D A D State D A D State State (Vixor)
1000 00000 00 000 00 00 000 00 00 00 000 00 0000 00	s and a second s	enter Reference	vor av	An thopping milatelong nay integ nay integ nay have a nam	
000 0000 00 000 00 00 000 00 00 000 00 00 000 00 00 000 00	090060 60.000 50.000 50.000 60.000 60.000 60.000 60.000	Rectary Rectary Definition Defini	vor av	Property and Property and UNCERT UNCERT UNCERT UNCERT UNCERT UNCERT UNCERT	Nexes (XXXX) Nexes (XXXX) D AT 1 (XXX) DC AT 1 N XXX N XXXX N XXXX N XXXX N XXXX N XXXX N XXXX N XXXXX N XXXXX N XXXX N XXXXX XXXXX XXXXXXXX
000 000000 00 000 00 00 000 00 00 000 0	090000 20000 20000 20000 20000 20000 20000	ranse Reference Set Set Set Set Set Set Set Set Set Se	vor av	A thooning milotoon nay kinking nay kinkin nam nam nam nam nam nam nam nam nam na	Nexes (2009) Ment (2009) (27) (2009) (27) (2009) (27) (2009) (27) (2009) (200)
000 0000 00 000 00 00 000 00 00 000 00 00 000 00 00 000 00 00 000 00	concos concos concos concos concos concos concos concos concos	existent Be Ser Unit 11 Ser Unit Ser Un	vor av	Longond A Protection Quarta Unit Quarta Unit Statuta La distance Datagon Distance Distance	Nexes (2003) Nexes (2004) (21) (2004) (20) (20) (20) (20) (20) (20) (20) (20) (20) (20) (20) (20) (20) (20) (20) (20) (20) (20)
000 00000 00 000 00 00 000 00 00 000 00	090000 2000 2000 2000 2000 2000 2000 20	ranse Paris	vor av	Loborida Protection 1966-1979 1966-1979 1970 1970 1970 1970 1970 1970 1970	Next (XXXX) NEXT (XXXX) (XXX)
000 00000 00 000 00 00 000 00 00 000 00		permet permet	vor av	Loborida Protection 1966-1979 1966-1979 1970 1970 1970 1970 1970 1970 1970	Nexes (XXXX) Nexes (XXXX) D AT (XXXX) D AT (XXXX) D AT (XXXX) D AT (XXXX) C AXX (XXXX) D AT (XXXX) C AXX (XXXX) C AXX (XXXX) D AT (XXXX) C AXX (XXXX) C AXXXXX) C
000 00000 00 000 00 00 000 00 00 000 00		permet permet	vor av	Loborida Protection 1966-1979 1966-1979 1970 1970 1970 1970 1970 1970 1970	Nexes (plans) Menti (do)A) (d)

*

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES1999	REVISED	ESTIMATES
ET M	0001335+V.10		JULY - DEC. 1999	1998
1,011,26	Pesonnel Cost	8,256,820.00	1200 00-00	3,138,050.00
2	TRANSPORT AND TRAVELLING	- De sole meva	ANGER AT AND TE	0,100,000.00
(i)	Transport and Travelling	989,600.00	489,600.00	250,000.00
3	GENERAL OFFICE EXPENSES	1222129	B 30 ABO	230,000.00
(i)	General Office Expenses	700,000.00	noige C indu Dieven	500,000.00
1 con at	Utility Services		CHOINE PAUL	500,000.00
(i)	Settlement of Telephone Bills	280,000.00	te people in produce	100,000.00
sg, öeb	PURCHASE OF STATIONERY	200,000.00		100,000.00
(i)	Stationery	140,000.00	540 HAVA (===)	100 000 00
	Maintenance of Motor Veh. & Cap.	140,000.00	HOMA 35 TODA	100,000.00
000 00	Assets	ning Ne	utimul to edularitate	
(i)	Motor Vehicle Maintenance	L. Status	aut wein a second	E Fride
	and Printing Cost	660,000.00	ADECNA ISTAL	
(ii)	Attorney General Residence		PRINT ASSETS	200,000.00
0.00 000	TRAINING AND STAFF DEVELOPMENT	11,000.00	ender als evide	10,000.00
(i)	Library/Periodicals and Journals	154 000 00	TED LEM CURDI	P. Traffic
(i) (ii)	Workshops and Seminars	154,000.00	and view - m	50,000.00
	ENTERTAINMENT AND HOSPITALITY	420,000.00	energian -	250,000.00
(i)	Attorney General Entetianment	- Antonion	Highligh on share	
()	Allowance		ATPICHA DICIMAS	For Actor
(ii)	Solicitor General Entertainment		THEMA DEVA	3,000.00
	Allowance	14, 2010	A CALE LONG	
(;;;)		KA AN AN ANY AN	adeseus nome	2,000.00
(iii)	Consolidation State Counsel	12 Contraction	ogianivual i Inditu	
(5.3)	Allowance 00.000 083	10T	87.9 10T	101
(iv)	Director's Special Allowance	35,000.00		25,000.00
200	MISCELLANEOUS EXEPENSES		AND ALL ALL ALL ALL ALL ALL ALL ALL ALL AL	
(i)	State Cases	280,000.00		100,000.00
(ii)	Law Graduates Allowance	350,000.00	Willing a straight	200,000.00
MÓ(iii)	State Council Clothing Allowance	630,000.00	Wall A safe have b	450,000.00
(iv)	Wings and Gowns State Causel	E BURD	SOLE ANEODS	
AVR. GUI	Allowance	740,000.00	visio i judiciary	300,000.00
(V)	Law Revision	280,000.00	PERSONAL PERSONAL	300,000.00
(vi)	Special order for Law Books	582,000.00	THE HALL PLACE	2,000,000.00
$_{\rm OO}$ (vii)	Attorney General Law Books	700,000.00	and the second second	1,000,000.00
(viii)	Publication & Official Gazettes	700,000.00	17402 ing man	150,000.00
(ix)	Petrogative of Mercy	420,000.00		150,000.00
(x)	Robbery and Firearms Executive	280,000.00	sens volta ja man	100,000.00
	Committees/Tribunals	700,000.00		750,000.00
(xii)	Legal Aids Council	420,000.00	A statistic place	100,000.00
(xiii)	Periodicals and Journals	C. C. Pechal	ABOY FLATISHING	60,000.00
ALL T	LOANS AND ADVANCES		R STRIE VC LOOPINE	00,000.00
100 C 26	Bicycle Advance	14,000.00	Adv cisty Burges	25,000.00
			P - DRUCK ALLAND CONTROL -	_0,000.00

	DO2 JUDICIARY DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED	ESTIMATES
S/HEAD	DETAILS OF EAF ENDITONE		JULY - DEC. 1999	1998
1 10 981	Personnel Cost	200,392,520.00	Contrarico III a Contrario	40,756,140.00
2	TRANSPORT AND TRAVELLING	A PARTING A PARTIE	NISPORT ALL TR	HE AND
(12) 18 (B) (B) (B) (B)	Transport and Travelling	774,200.00	mine the treat bottom	800,000.00
000 (i) -	GENERAL OFFICE EXPENSES	Charles Consum	KE TOLANO JANGA	
3	General Office Expenses	1,120,000.00		500,000.00
goes (i);	UTILITY SERVICES			
4	Telephone and postal Services	728,000.00	Standard (15,000.00
(i) 5	PURCHASE OF STATIONERY	1919	ocaldal and any entre	
	Purchase of Stationery	340,550.00	ETHER DE RAHOE	250,000.00
(i)	MAINTENANCE OF OFFICE		viêndi	mic (a)
6,000,000	FURNITURE AND FITTINGS	and the second	Winter a sonstist	Star 1 Provension
	Maintenance of furniture/Equip.	700,000.00		50,000.00
(i)	Purchase of New Furniture		· · · ·	400,000.00
(ii)	MAINTENANCE OF MOTOR VEH.		CONTEND & MORY	
7 000 Jur				
A AA AP	CAPITAL ASSETS Motor Vehicle maintenance	easily and the seaso	Dies Denie Over	HA HALLET
(i)		2,100,000.00	THE MARTEMAN	500,000.00
0	and Running Cost	910,000.00	the set of an a	2,000,000.00
000 (ii)	Semi - Perm & Tempo Building	4,200.00	mines in spans	3,000.00
0 000 (iii)	Chief Reg. Residence Up-Keep	12,600.00	State of the state of the state	9,000.00
(iv)	Directors Residence Up-Keep	280,000.00	SWATT THE TAKE	100,000.00
(V)	Purchase of Office Equipment	200,000.00	shere are really	MA TOL
10	TRAINING AND STAFF		in the second	
The second	DEVELOPMENT	140,000.00	anaria nederinan	10T
(i)	Library Books	280,000.00	N maa.m	184,000.00
(ii)	Internal Courses/Seminars	200,000.00	The set southers	13 11
(iii)	Judicial Inservice Courses	280,000.00	1.1.1.1	199,775.00
ni ^{na sa} la	and Seminars	200,000.00		
All Cas	ENTERTAINMENT AND	The second	R TOPA IS EASE TOOK	
	HOSPITALITY	Capwer	EXE OF PARTY	3,000.00
(i)	Chief Reg. Enter Allowance		e eşt 🤅	3,000.00
(ii)	Chief Judges Enter. Allowance	14,000.00	desvol seiniter.	6,000.00
(iii)	Official Hospitality	14,000.00	Chine Control C	
(iv)	Directors Ent. Allowance		Contraction of Contraction	
12	MISCELLANEOUS EXPENSES	1 100 000 00	A REAL PROPERTY AND A REAL	200,000.00
(i) (i) (i)		1,120,000.00	and the second	10T
00.000 (ii)	Interpreters Fees	101		10T
(iii)	Assesssors Allowance	107		100,000.00
(iv)	Purchase of Law Books	1,400,000.00		
(V)	Purchase of Court Record Books	140,000.00	ab island Shalfe	· · · · · · · · · · · · · · · · · · ·
(vi)	State witnesses Expenses	100.000.00		The second second
(vii	The second	420,000.00	We want to a second state	100 000 00
(vii	i) Clothing Allowance (Gen.)	420,000.00		
(ix) Payment of Damages	10	and the second	10
(x) Probate Matters	10	a second s	100,000.00
(xi	Annual Legal Year Expenses	140,000.0		200,000.00
(xi	i) Sitting Allowance A/Session	280,000.0	BEDMANCAGNA	1401
13	LOANS AND ADVANCES		and and a start of the	60,000.00
(i) 000 (i		84,000.0	0	and an internet the state of the
State and	TOTAL	212,080,070.0	0 94,011,940.00	132,775.00

APPROVED BAUCHI STATE REVISED ESTIMATES 1999

RECURRENT EXPENDITURE
HEAD 420/003 JUDICIARY SERVICE COMMISSION

S/I	HEAD	DETAILS OF EXPENDITURE	ESTIMATES1999	REVISED	ESTIMATES
		Sector and a sector	TEP 200	JULY - DEC. 1999	1998
1	See.	Personnel Cost	2,177,720.00	985,430.00	746,515.00
	2	TRANSPORT AND TRAVELLING	1		加速算術學習
	(i)	Transport and Travelling	70,000.00	20,000.00	50,000.00
3		GENERAL OFFICE EXPENSES	EAR AND	A Martin Photo and a	ante la Araca
	(i)	General Office Expenses	70,000.00	20,000.00	65,000.00
10		UTILITY SERVICES		offe get i so it i so	
	(i)	Telephone/Postal Services	42,000.00	12,000.00	25,000.00
5		PURCHASE OF STATIONERY		NUR ble ²¹ de lomo	a de testa su
	Deg 1	MAITENANCE OF OFFICE FURNITURE		te for a strike spine	
		ANDFITTING			
	(i)	Maintenance of Office Furniture	28,000.00	8,000.00	20,000.00
		MOTOR VEHICLE MAINTENANCE AND		Flyddioeid broth	
		RUNNING COST	A REAL	Matho Sa Ro	11 12N
	(i)	Motor Vehicle maintenance and		Maria Maria	ad 15/1923
		Running Cost	70,000.00	20,000.00	50,000.00
	(ii)	Director's Residence Up-Keep	10,000.00	8,000.00	2,000.00
)	Karo	TRAINING AND STAFF DEVELOPMENT	the all the	al last + A built	
	(i)	Staff Training & Development	42,000.00	12,000.00	30,000.00
	(ii)	Workshop an Seminars	and a setting the	A margaret award	25,000.00
	(iii)	Conference of Directors	28,000.00	8,000.00	20,000.00
	CONT.	ENTERTAINMENT AND HOSPITALITY		Childer the good	
	(i)	Entertainment and Hospitality	34,000.00	4,900.00	30,000.00
	(ii)	Hospitality	alpus light	inter the ment	30,000.00
		00,00,0020		A Monthly and	
2		MISCELLANEOUS EXPENSES		Contractor of the	
	(i)	Printing and Advertisement	14,260.00	4,000.00	10,000.00
	(ii)	Purchase of Office Equipment	28,000.00	8,000.00	30,000.00
	(iii)	Payment of Dameges	PIOT I	10T	10T
	(iv)	Printing 00.000, 1 00.000, 00.000, 00.000			25,000.00
	PC-	LOANS AND ADVENCE	adiau chies		23,000.00
	(i)	Bicycle Advances	2,800.00	800.00	5,000.00
	LCOS	TOTAL	2,617,680.00	1,111,130.00	1,193,585.00

57

E. N.

Ganat

00 000 01 200

00,000,000

00.000

isilg JA M

(xi)

(x)

(ix)

Sector di un phio ligate dans

Receive non-contract promoto addi The contract of States in the solid The contract of States in the solid

AND MENTAL JON COM

Colle A, - 18 fok

on Manney Have

Nº Clanta March

	001 MINISTRY OF WORKS AND TRANSPORT	STIMATES 1999	REVISED	ESTIMATES
S/HEAD	DETAILS OF EXIL LILET.		JULY - DEC. 1999	1998
	Personnel Cost	87,226,430.00	39,644,280.00	16,304,440.00
an Para	TRANSPORT AND TRAVELLING	i ha states	the second states	
2	Transport and Travelling	1,564,810.00	449,600.00	500,000.00
(i)	GENERAL OFFICE EXPENSES		STORE CONTRACTOR	
3	General Office Expenses	1,120,000.00	320,000.00	500,000.00
(i)	General Office Expenses (FSD)	420,000.00	120,000.00	500,000.00
(ii)	Uniform Veh. Inspection Officers	420,000.00	120,000.00	500,000.00
(iii)	Pesonnel Uniform for Firemen Women	1,400,000.00	400,000.00	1,000,000.00
(iv)		1,400,000.00	400,000.00	1,000,000.00
(v)	Uniform for Officers (FSD)			and then it
4	UTILITY SERVICES	140,000.00	40,000.00	50,000.00
(i)	Water and Elecricity	A TAPAT		ente la
5	PURCHASE OF STATIONERY	- A.	and a second second second	Lines had
(i)	Stationery			
6	MAINTENANCE OF OFFICE			The rate of a
一个现在了	FURNITURE & FITTINGS	and the second s		Terne Se
(i)	Furniture for Office/ Residential	2,100,000.00	600,000.0	1,000,000.00
CC AN	Maint. & Supply	700,000.00		0 1,000,000.00
(ii)	Instrument/ Drawing Materials	100,000.00		- 50,000.00
🧼 🥥 (iii)	Instrument/Home Furniture Maint.	1,400,000.00	400,000.0	0 1,000,000.00
(iv)	Office Building Maintenance	1,400,000.00		- 200,000.00
(V)	Replacement of Office Furniture	a la arte		- 200,000.00
(vi)	Replacement of Furniture in Staff Qtrs	420,000.00	120,000.0	300,000.00
(vii)	Fire Prevention	280,000.0		
(viii	Radio Communication	280,000.0		
7001	MAINTENANCE OF MOTOR VEH.		常城市中国之中的	and the second
Maria	AND CAP.ASSETS.		ing and the state of the	
(i)	he opposed and		1,000,000.	650,000.00
	Running Cost	3,500,000.0		3,000.00
(ii	i i anda Dasidance Unkeen	3,000.0		HAN GUT AND SHE
(iii)		350,000.0		
(iv	MC Supply and Maint	1,400,000.0	400,000	- 300,000.00
	And A set Maintonance			
(v (v	La Lance Durchase and	President and a	400,000	.00 500,000.00
(*	Installation	1,400,000.	00	
1	Laken Un Koon	210,000.		
(v	iii) Replacement of Minor workshop Pla	nts 700,000.		
37 24 3	Duilding Popovetion	140,000		
all and a second second	(CDS)	168,000		A CALL AND A
	I D I is a Dreatico	. 98,000	.00 28,000	- 150,000.0
	(AFBH)	The state		- 100,000
	kiii) Motor Vehicle Maintenance (KEBH) kiii) Motor Vehicle Maintenance A E Aza	are	- 1 - 6 9	- 100,000

APPROVED BAUCHI STATE REVISED ESTIMATES 1999

RECURRENT EXPENDITURE

S/HEAD	D DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED	ESTIMATES
a starte		witten installer	JULY - DEC. 1999	A REAL PROPERTY AND
7 (xiv)		A. S.	2.45 9.4 30	100,000.00
(xv)	Motor Vehicle Maintenance VIO Azare		ALL AND SAL	100,000.00
(xvi)	Temporary Building Maitenance (FSD)	280,000.00	80,000.00	200,000.00
(xvii)	Water Hydrant Borehole	280,000.00	80,000.00	200,000.00
(xviii)	Fire Vehicle Maintenance & Running	AB Jackson Jackson		200,000.00
	Cost (VIO)	707,000.00	201,200.00	1,000,000.00
(xix)	Instrument/Drawing Materials	700,000.00	200,000.00	1,000,000.00
(xx)	Laboratory Running Cost	70,000.00	20,000.00	50,000.00
(xxi)	Fire Fighting Equipment Maint.	1,400,000.00	400,000.00	1,000.000.00
(xxii)	Residential Building Maintenance	3,500,000.00	1,000.000.00	2,000,000.00
(xxiii)	Maintenance of Bauchi Airport	140,000.00	40,000.00	100,000.00
(xxiv)	Bridge Maintenance	700,000.00	200,000.00	500,000.00
0	TRAINING AND STAFF DEVELOPMEN	r di la		000,000.00
(i)	Training, Staff Development and			
n. Selle	Periodicals	350,000.00	100,000.00	5,000.00
(ii)	Library	3,000.00		3,000.00
(iii)	Training of sub-professional staff			10T
(iv)	Drawing School Library		上主中国	10,000.00
(v)	Student Allowance			10,000.00
(vi)	Meeting Conference and Seminars			200,000.00
(vii)	Training Staff Development (FSD)			200,000.00
(viii)	Recreation and Games (FSD)	70,000.00	20,000.00	50.000.00
(ix)	Insurance of Fire service Staff	10T	10T	200,000.00
	ENTERTAIMENT AND HOSPITALITY			200,000.00
(i)	Commissioner's Entertaiment Allowance			3,000.00
(ii)	Permanent Secretary Ent. Allowance			2,000.00
(iii)	Hospitality Fire Service staff	10T	10T	2,000.00 10T
(iv)	Meetings/Conference	280,000.00	80,000.00	200,000.00
	MISCELLANEOUS EXPENSES	天 是 如此		200,000.00
(i)	Temporary Shacks for State Visit			74,040.00
(ii)	Road Maintenance	3,150,000.00	900,000.00	74,040.00
(iii)	Road safety	42,000.00	12,000.00	50,000.00
(iv)	Road Compensation		1,000.00	50,000.00
(V)	Workman Compensation	70,000.00	20,000.00	50,000.00
(vi)	Direct Labour Programme	1,400,000.00	400,000.00	2,000,000.00
	Service Department Clinic	280,000.00	80,000.00	200,000.00
(viii)	National Fire Prevention Week	280,000.00	80,000.00	200,000.00
	Culvert and Drainage	700,000.00	200,000.00	500,000.00
	Carriage away Repairs	700,000.00	200,000.00	500,000.00
	Road Sign and Road Making	280,000.00	80,000.00	200,000.00
(xii)	Vegetation	140,000.00	40,000.00	
	LOANS AND ADVANCES		10,000.00	100,000.00
and the second second	Bicycle Advance	210,000.00	60,000.00	150,000.00
Sant 1	TOTAL	122,292,240.00	and the second se	20,590,915.00

59 0a

AT2 N

S/HEAD	02 BAUCHI STATE DEV. BOARD DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED JULY - DEC. 1999	ESTIMATES 1998
1	Personnel Cost Over head Cost	27,975,660.00 6,649,440.00	12,659,120.00 1,899,840.00	7,699,465.00 5,000,000.00
2000.00	TOTAL	34,625,100.00	14,558,960.00	12,699,465.00

no box minit	loces es set	2070000		
1000-0011	TOU NO DESE	100000		(xix)
50 00 68	28 100 05 19 18 18	0.000.0 J	Estoremy Revining Co.	
rical neer in	of and been all	nonocontra-		NY VIEN
100 0 0 0 1 1 S	00.00000000	n 680.000.E		(that)
	100-050 001 0 0 0	n octored	수는 것 같은 것 같	(lines)
paper cu	00 000000	00.000.005.		(ve X)
ith on we the		the star of the law	TRADING AND STAFT DEVELOPMENT	્ભ
	V College of		The troug signification and the	(1)
the standard		230 000 000	Periodical states	
1001-00 # 111 · 1		00000.05	Law States	W.
200900. * *			ncialisto - more due lo partera	(C) .
10	f - 1		Drawing which throw it is the	4.0
CO CONTRACTOR			Suden Allowan e	AT .
			Lange, n. 2 bris 2 n. and to 2 provide	est at
top par cos	E Land		Training Staff Doversmin (FCID)	Yyy .
30h 000,901, 32		00.000 07	Heart abor 2nd Camad (FSn	tinv)
ALCONT SA	00.000		Tost allow will be survice State	Mari) -
C ROGEOF :	Torres and the	1993	ENTERCAMENT AND OSP. TALITO	
			ASServing instruction as terrorsauting?	(1)
TO THE REAL	T the state		Permanent Secondry Eutogramme	ur)
acciona - A			 ¹⁴ shiftarty FreiSorvice clarities 	(A)
	THE STREET	00200,085	Meetings/ onterenes	
200.000.005	TUTRIO OP		MISCOLLANEOUS IIXPENSES	
	The search of the		Tempora v Shacks for State Visit	(i) (i)
20.640.57	E Zaka M	00000 0ENG.	eon national back	
	00.000.000	0000C St	Poad safety	(a)
all social	0000081		Para Componentian	1.002
90,000,000 State	1. 2013	anooan !!	พระศักสุทธิ์ 1 กกลุ่ม ครอสสุด	N W
Tale dur 12 19	20,000,00	- algoritation +	Predit abuse Programmers a	(H) (H) (H)
2.000.000.5	100.000	TO DO DE	Se viel Departm al Cunic	. Giv
00.009.008	100.000	LU SED DE	National file Fielder Week	1. 復福言
NOU COLOCA	03,00,08	6. 50023		A Star
T popologican	0000008	- Second	Contraction and a second second	T. The
201000.00+ 1		THE DEPARTMENT	Post polar and Board in the	NP est
	A ANTER THE A	A States	Construction of the second s	A The
10 10 10 10				
	Hourdes	COLUMPS.		di Xina
		THE REAL OF STREET		1.26
Terestogente				
San I stated	ALC: CARBONICHT			

HEAD 422/001 OFFICE OF THE STATE AUDITOR GENERAL

S/HEAD		ESTIMATES1999	REVISED	ESTIMATES
Reet	HEVINATES 1200 HEVISED HEVISED		JULY-DEC. 1999	1998
10.800.9	Personnel Cost	12,746,080.00	5 750 500 00	
2	TRAINING AND TRAVELLING	12,740,080.00	5,759,520.00	3,610,370.00
(i).0	Training and Travelling	140,000.00	40,000.00	80,000,00
00 0(ii) 0	Monitoring and Touring	140,000.00	40,000.00	80,000.00
3	GENERAL OFFICE EXPENSES	140,000.00	= 291220	50,000.00
000(i).8	General Office Expenses	140,000.00	40,000.00	80,000.00
(ii)	Uniform General	32,000.00	12,000.00	30,000.00
4	UTILITY SERVICES	01,000.00	1000.00	30,000.00
00 0(i),E	Postal Service 00.000 bits	8,400.00	2,400.00	6,000.00
(ii)	Telephone Maintenance	112,000.00	32,000.00	50,000.00
50.000.4	PURCHASE OF STATIONERY		02,000.00	30,000.00
00.2(i) és	Purchase of Stationery	140,000.00	40,000.00	100,000.00
6	MAINTENANCE OF OFFICE FURNITURE			100,000.00
15.875.00	AND FITTING		a contract of the	La la
53, (i) 0.00	Maintenance and Supply of Furniture	87,920.00	25,120.00	40,000.00
(ii)	Purchase and Repair of Furniture	10.000 000 000		10,000.00
7	Maintenace of Motor Veh. and Running Cost	· 在外上 3年 [41]	A CARLES	
(i)	Maint. of Motor Veh. and Running Cost	210,000.00	60,000.00	200,000.00
8	CONSULTANCY SERVICE		The Art of the	200,000.00
(i)	Appointment of Consultancy to Projects	70,000.00	20,000.00	20,000.00
(ii)	Internal Auditors and Consultancy	2,177,140.00	622,040.00	1,000,000.00
9	GRANTS AND SUBVENTION	私会の設備		.,,
(i)	Grants and Subvention to Organisation	28,000.00	8,000.00	10,000.00
10	TRAINING AND STAFF DEVELOPMENT			.0,000.00
(i)	Workshop and serminars	70,000.00	20,000.00	50,000.00
(ii)	Local Training (Industry Course)	70,000.00	20,000.00	40,000.00
(iii)	Library service and Periodicals	50,000.00	20,000.00	40,000.00
(iv)	Meeting General	140,000.00	40,000.00	120,000.00
1	ENTETAINMENT AND HOSPITALITY			
(i)	Entertinment Allowance	28,000.00	8,000.00	10,000.00
2	MISCELLANEOUS EXPENSES			
(i)	Drive's Accident free Bonus	1,400.00	400.00	2,000.00
(ii)	Printing General	210,000.00	60,000.00	200,000.00
3	LOANS AND ADVANCE	S B B B		
(i)	Bicycle Advance	12,600.00	3,600.00	210,000.00
1	TOTAL	16,625,540.00		
and the second			0,075,000.00	2,288,000.00

APPROVED BAUCHI STATE REVISED ESTIMATES 1999 **RECURRENT EXPENDITURE** TEA TOBORT PIFICE OF HER

HEAD 423/001 CIVIL SERVICE COMMISSION

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED JULY-DEC. 1999	ESTIMATES 1998
a 0 6 5 6,04	Personnel Cost	5,661,600.00	2,561,900.00	1,442,035.00
2 . (i) (ii)	TRAINING AND TRAVELLING Training and travelling Overseas Local Tour	84,000.00 140,000.00	24,000.00 40,000.00	50,000.00 50,000.00
3 (i)	GENERAL OFFICE EXPENSES General Office Expenses MAINTETAINANCE OF MOTOR	195,040.00	sans) = 55,510.00 Los notifica	103,380.00
(i)	WAINTETAINANCE OF MOTOR VEHICLE AND CAPITAL ASSETS Motor Vehicle Maintenance ENTERTAINMENT AND HOSPITALITY	244,300.00	44.300.00	203,900.00
11 (i) (ii)	Permanent Secretary Entetainment Miscel Aneous Expenses	140,000.00	40,000.00	4,000.00 126,805.00
13 (i)	LOANS AND ADVANCE Bicycle Advance TOTAL	50,000.00 6,514,940.00	40,000.00 2,805,710.00	15,675.00 553,760.00

200,000,00	00.000.00		00013
	80.000 00	eo.	
00.000.000 Sector 2	1, 00 000 di 1, 10 000 di 1, 10 000 di	1	
50,000,000 * 40,000 90,54	- 20,000,000 00,000,00	A D	70,000
0,000,000 120,000,00	0.000008		
mproduct,	00000.8		obgus.
- no Godi s	ue.des		
200.000 B	C0.000.08		
210.000.00 2,688,800 (th	0.000228 00.000258.8		nea.es

Purphane and Persel or Furniture 19

Mentaneon Morel ven an Runsing Cos

Maint of Woter Vertland R. ching Cost CONSULTANCY BRVICE elusion the vonstition of the internation (1)² Wiens (Auditors and Consultancy ORAMIS 2ND 9 CHANGENTICH Grabie angiSubvention to Organiaaligh 书): ANNING AND THAT DEVELOPINENT Weildshop and sectionary Local Training (Industry Course) Library segred and Porioricie Methodian Ban THAT ISO IN THE THE ANALIST STOLE Emanuel Alloward MECELLANEOU DUXIENSE

Dries, Adadem n. Ben up LOUNDA'ONA ELAND.

APPROVED BAUCHI STATE REVISED ESTIMATES 1999 RECURRENT EXPENDITURE HEAD 424/001 OFFICE OF THE HEAD OF SERVICE

-

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES1999	REVISED JULY-DEC. 1999	ESTIMATES 1998
1	Personnel Cost		44,874,240.00	
2 2 2 8 8	TRAINING AND TRAVELLING		List Jacob	The shappy present
(i)	Transport and Travelling		600,000.00	NO IN STAN
(ii)	Transport and Travelling (Estabs)		200,000.00	
(iii)	Passages		6,000,000.00	
3	GENERAL OFFICE EXPENSES			
(i)	Maintenance of Voucher Store		50,000.00	
(ii)	General Expenses (Estabs)	a the second	100,000.00	
(iii)	General Office Expenses (3A)		80,000.00	
4	UTILITY SERVICES	Contract of the	1 1 1 2	
(i)	Telephone and Postal services		200,000.00	
(ii)	Water and Electricity		100,000.00	
5	STATIONERY			
(i)	Stationery for Instructions	Sec. 16	20,000.00	
3	MAINTENANCE OF FURNITURE		ALL MARKED	
	AND FITTINGS			
(i)	Furniture Fittings maintenances		350,000.00	
 Standard 	MOTOR VEHICLE/CAPITAL			
	ASSETS MAINT.		300,000.00	and the second
(i)	Motor Vehicle maint./Running Cost		300,000.00	
(ii)	Maint. of State Secretariat		149,340.00	Bear Sec
(iii)	Motor Vehicle maint. (Estabs)		50,000.00	
(iv)	Office Equipment (Estabs)		100,000.00	and the
(V)	Printing and purchase of Office Equip.		300,000.00	A PART TON
).	Maintenance of Generator	S. Ash	45,000.00	and the start
0.	TRAINING AND STAFF DEVELOPMENT			
(i)	Recruitment Career and Training	Start Holes	250,000.00	
(ii)	In-Service in Nigeria		2,250,000.00	M. A. A. A.
(iii)	In-Service Training Oversease		250,000.00	
1.	Entertainment and hospitality			
(i)	Meeting and Conference		80,000.00	17343
(ii)	Independence Day Celebration		100,000	I and the
(iii)	Official Hospitality		300,000.00	
2.	MISCELLANEOUS EXPENSES			用利用
(i)	Civil Servant I.D. Cards		10t	
3.	LAONS AND ADVANCE			
(i)	Bicycle Advance		10,000.00	
(ii)	" (Estabs)		10,000.00	
a start	TOTAL		57,068,580.00	A AV LIC.

AR ATATRI APPROVED BAUCHI STATE REVISED ESTIMATES 1999 RECURRENT EXPENDITURE SHATT TO SOFTAC TO PSECASH

3

800

AN

S/HEAD	4/002 LOCAL GOVERNMENT PENSI DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED JULY-DEC. 1999	ESTIMATES 1998
1	Personnel Cost Over head Cost	2,546,930.00 7,162,890.00	ev. F <u>rouga apu</u> r il	319,675.00 5,484,010.00
2	TOTAL	9,709,820	Children Brie Product	5,803,685.00

	CENEDAL DEFICIENCES	
· · · · · · · · · · · · · · · · · · ·	i Nucl tome report VoucherStore	1 all the second
000000	General Expenses (Estatia)	
L ce debas	General Office Cipenses (3A)	WY
	PTUTYSSRVILES	國家主
1. 200.000	ensities the Point entities	and they
DO DOC DOL SH	Contend Biochicity	C. C.
	STATIONERY	
	Read of the network and the second	<u>.</u> 61
the second s	AND A STREET FURNITURE STREET AND A ST	
	AND FITTINGS	
- 350,0.00	Forduare Fitthas many annoas the second second	6
	NOTON - RECEPTION - CONTRACTOR	a a the
1.06.000 · · ·	ASSETS MAINE	
C DOLOCOLO	A A A A A A A A A A A A A A A A A A A	N.
	Wallto of State Secretarist	$\langle (n) \rangle$
active and a second	Woldf Vehicle marks (Science) , "Market is "	
100 000 00 1	Olice Equipment (School)	N/m
undea oth	Prode and Durch access Office Equipment of the	No.
- becodee	Maintennance Constant	
	A PARTY AND A PART	() at
00.000 deS	Reprint tent Carearan (Intel and Intel and Intel And	
00.900,0845	Production Nigers	
00.000,032	is apre logi dipti estrec di	
	alle service of southeast and southeast and southeast and southeast and southeast and southeast and southeast a	A and a
00.000.08	Main and Costalence	A Strain
Fidogeot .		a Method
300,000,000	All the second	
	h W. The second states and the second states	1. 1. 181
The second second	Service and the service of the servi	
	LACKS AND ADVINCT	Land Mark
2000000 C	Curde A varies	0 0
CONTRACT IN CONTRACT		C-W.
and the second	the transferred to the second	
Suggaration (and the second s
The second second		

S/HEAD	koisa	ESTIMATES1999	RE JULY-DEC	VISED	ESTIMATES
TAM		7,686,960.00	Server all	030	1998
2	TRANSPORT AND TRAVELLING	1,000,000.00		030	GARME
(i)	I ransport and Travelling	2,700,000.00			all and a second the
3 ,165	GENERAL OFFICE EXPENSES	2,700,000.00	and the second	-	Contract of the second
(i)	General Office Expenses	520 000 00		LINE OF	
	UTILITY SERVICES	520,000.00	HT & THO	TRANS	
(i)	Installation of PBX & Intercom	1,400,000.00	Have 13	in all and	
(ii)	Telephone and Postal services	1,400,000.00		-	
(iii)	Electricity Bills	280,000.00	IOFF O H	-	
(iv)	Purchase of Elect. Equipments	700,000.00	CK3 outto	Stendel	
(V)	Settlement of Water Bills	700,000.00	BOINHER		
(vi)	Medical Expenses	980,000.00	all and the factor of		
(vii)	Advertisments	420,000.00	「「「この」」	fice-1	
	PURCHASE OF STATIONERY	280,000.00	NANCEO	-	
(i)	Purchase of stationery				
(ii)	Newspapers and periodicals	1,400,000.00	Second and	E OIZA	
(ii)	Printing and Publication Control	140,000.00	to to sol	-11-11	
(1)	Printing and Publication General	2,100,000.00	的公司的第三人称单数	- 1 h	THE REAL
	MAINTENANCE OF MOTOR VEHICLE		aga ika <u>v</u> a	STOL 1	THE PARTY
(i)	AND CAPITAL ASSETS	1.1/5 4.181	THAME	1224	4 4.7.8
	Replacemnet of Office Furniture	280,000.00	ISM eloine		
(ii)	Maintenance of Buildings	280,000.00	lem eche	(2010)V	件。但来中国的
(iii)	Purchase and Maint. of Office Equipment	700,000.00	Native	Coauch	1 million and
	MAINTENANCE OF MOTOR VEHICLE	1.00,000.00	the state of the second		
5.00	AND CAPITAL ASSETS				ALCONT DE
(i)	Maintenance off Motor Vehicle	and the second second	3.4 4.70	ugeo-1	1 martin
IO, T	Running Cost	1,923,770.00	in General	Directo	and the second
(ii)	Maintenace Plants and Machines	1,400,000.00			
(iii)	Parliment Up-Keep	250,000.00	SUCIALI	0-1	14 1: 919
(iv)	Motor Vehicle Insurance	350,000.00	Lineme	in a start	No. Defend
(V)	Fire Fighting Equipment	280,000.00	OF A PARTY		
(vi)	Housing Up-Keep (Speaker &	350,000.00	lething to	EDENT'S	一位上示题
	House Leaders)		National In	Inisia I	P. Any Para State
	CONSULTANCY SERVICE	3,500,000.00	Id E ONA	-	
(i)	Consultancy Service		Harris Carlos A.		
~	GRANTS CONT. AND SUBVENTIONS	420,000.00	eonave .	toven's it	
(i)	Commonwealth Partiamentary				
~	Association		the second s		A STATE OF THE STA
NAME	TRAINING AND STAFF DEVELOPMENT	10T		-	
(i)	TRAINING AND STAFF DEVELOPMENT Staff Training				
ii)	Seminare and Containing	560,000.00			
(II) (III)	Seminars and Conferences	2,700,000.00		-	and a start
")	Induction Course for H/Members				
(i)	ETERTAINMENT & HOSPITALITY				
(i)	Enter. Allowance (SPK)	140,000.00			
(ii)	Official Hospitality	420,000.00	King 1	35	
(iii)	Clerk/Dorectors Ent. Allowances	124,000.00			
iv)	Committee Meeting and Tours	790,000.00	A CAR		
3.5		,,		-	
(i)	MISCELLENEOUS EXPENSES				
ii)	Hotel Accomodation Rents	1,980,000.00	A Carl		
iii)		420,000.00		1911	
····)	Library Books, Shelves Equipment				
	& Law Books	1,004,000.00		1458	
iv)	SS Printing of ID Cards	400,000.00			
V)	Staff Furniture Loan	280,000.00			
Carls -	LOANS AND ADVANCES				
i)	Motor Vehicle Loan			NOR 1	
ii)	M/C Advance	280,000.00	18 de 18 18		
ii)	Bicycle Advance	280,000.00		. []	S. A.L. JALL
″ -	Dicycle Auvallue	140,000.00	Sec. 1.4		
- The second sec	TOTAL	A STATE OF A	The state of the second second		

agen bern Aufrich 1990 APPROVED BAUCHI STATE REVISED ESTIMATES 1999 RECURRENTEXPENDITURE Unaver 18-081A

STATE REAL

IN NOVED RAUCH

HEAD 426/001 LOCAL GOVERNMENT SERVICES COMMISSION

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES1999	REVISED JULY-DEC. 1999	ESTIMATES 1998
1 e	Pesonnel Cost	1,955,630.00		5,553,165.00
2 (i)	TRANSPORT & TRAVELLING Transport & Travelling	2,700,000.00		30,000.00
3 (i)	GENERAL OFFICE EXPENSES General Office Expenses	1,70,000.00		49,370.00
4 (i)	UNILITY SERVICE	112,000.00	edien option ware estoar Edooroon Wetherneuts 11000 N.S.E. Chelor	1,000.00
6 (i) 7	AND FITTINGS	70,000.00	ng seren pagin au she etegan via ga a c' bhagailai bhagailai a c' a c' a c' a c' a c'	70,000.00
(ř.) (ř.) (ii		70,000.00	Anna Anna Anna Anna Anna Anna Anna Anna	100,000.00 2,000.00
." 11 (i	ENTERTAINMENT AND HOSPITALITY Hospitality	7,000.00	CAPTAL AS	5,000.00
12 (((i	i) Advetisement Printing of Annual Reports	28,000.00 39,190.00 2,500.00	antan oo sio nin Ui Heeo a Mahalahan a Nahalahang Espano ning Ugak sa t	20,000.00 50,000.00 2,500.00
13	ii) Accident Bonus LOANS AND ADVANCES (i) Bicycle Advance	14,000.00	A CONTAINED	12,000.00
1. M. M. M.	TOTAL	2,744,920.00	1,324,730.00	921,265.00

rico ost por ser poe ser con or

block bobac

66

A. 4, oranor CEAN ANG AND CTAFF DI CLO ST. I. Thaining ST. I. Thaining Photos Courses I refine Date FUED IAMAREN S. BOCPTORIT Stable A Bayate and T. Bates American Bridget Hospital Se Bullonifictors Bat Allo van es Se monthee Meason of Allon, s LIOVANX I PULINAL HOLM PERMIT REPORTS OF A PIQ Lionary a Cher march Educate i n, saw Books 25 Printen offic Castos 23 Chr umhart a c CONTRACTIONS AND

A STAN A SALA - many Addate

HEAD IZODO MEACH

S/HEAD		DETAILS OF EXPENDITURE	ESTIMATES1999	REVISED	ESTIMATES
-	aller all		Land Barker	JULY-DEC. 1999	1998
1		Personnel Cost	4,497,080.00	A Stong .	1,004,010.00
2		TRANSPORT & TRAVELLING			
	(i)	Transport & Travelling	300,000.00		250,000.00
3	NORAN	GENERAL OFFICE EXPENSES		NUMBER OFFICE	200,000.00
	(i)	General Office Expenses	140,000.00	E STRATUTE EN	100,000.00
	(ii)	Purchase of Uniforms	70,000.00	COUVES COUL	50,000.00
4	bahine	UTILITY SERVICES		e so pre soo pe	50,000.00
	(i)	Telephone	140,000.00		
	(ii)	Postal service	42,000.00		20,000,00
	(iii)	Water & Electricity	112,000.00		20,000.00
5		PURCHASE STATIONERY	112,000.00	in hages offer in	80,000.00
	(i)	Purchase Stationery	210,000.00	DTOR VEHICLES	150 000 00
6	(.)	MAINTENANCE OFFICE FURNITURE	210,000.00	THIM AN AT BE	150,000.00
		AND FITTING	1 Suc out	N In Vehicle Marke	
) (i)	Maintenance of Furniture	010 000 00	Cost - Cost	
	(i) (ii)	Maintenance of Office Equip.	210,000.00	an anti-francia	250,000.00
7	(iii)		183,400.00	a lear soe no	50,000.00
1	See.	MOTOR VEHICLE AND CAPITAL	A DI OSPITALIN	TEMULATE	n in
		ASSETS MAITENANCE	DITE NO ATTOR	ain ann Eorente ar	1 10 1
10	(i)	Maintenance of Veh. and Running Cost	210,000.00	B Vergrad to ou	250,000.00
10	00	TRAINING AND STAFF DEVELOPMENT	swoll A meaning h	in he broishinning	(u)
	(i)	Maintenance of Library/Purchase of	E32ABS	AUCENALLEDE	1
		Judges Books	200,000.00	on sal pour vie o	150,000.00
	(ii)	National Seminar/Workshop for Judicial Officers	000 000 00	A DACHA BIAN	L. S.
11	OL ET	ENTERTAINMENT & HOSPITALITY	200,000.00	Sone Advance	200,000.00
	(i)	Official Hospitality	32,480.00		5,000.00
	(ii)	Hon. Khadis Official hospitality			15,000.00
2	(iii)	Chief Registrar's Entertainment			3,000.00
2	(i)	MISCELLANEOUS EXPENSES State Witnesss expenses	E 600.00		
	(ii)	Interpreter Fees	5,600.00 7,000.00		4,000.00
	(iii)	Printing of Forms	140,000.00		5,000.00
	(iv)	Grand Khadi/Kahdis Robe	-		135,000.00
3		LOANS AND ADVANCES			100,000.00
	(i)	Bicycle Advance	14,000.00		10,000.00
		TOTAL	6,713,560.00	2,668,230.00	2,881,010.00

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES1999	REVISED JULY-DEC. 1999	ESTIMATES 1998
19061	Pesonnel Cost	4,058,590.00	1,836,530.00	1,146,195.00
200004	TRANSPORT & TRAVELLING		tise nee Casi	94
(i)	Transport & Travelling	210,000.00	60,000.00	105,000.00
30 000 0P	GENERAL OFFICE EXPENSES	2	in prist in Program	
(i)	General Office Expenses	280,000.00	80,000.00	115,000.00
400.000	UTILITY SERVICES	Market Market	NO COMPLETENT	
(i)	Telephone and Postal Service	140,000.00	40,000.00	10,000.00
(ii)	Water Bill and E;ectricity	140,000.00	40,000.00	20,000.00
6	MAINTENANCE OF OFFICE			
201000.00	FURNITURE AND FITTINGS			
2001:00(j)C	Maintenance of Furniture	42,390.00	120,400.00	100,000.00
7	MOTOR VEHICLE AND CAPITAL	Ser Carl	N M C SZAMON N	M.
00.000.00	ASSETS MAINTENANCE	Land to the	na prine Basilian	Merella Astronomia
(i)	Motor Vehicle Maintenance and	FALLEN STATE	1 1. JARY LIVE	
See.	Running Cost	750,760.00	163,070.00	200,000.00
(a) 000(ii)	Chairmen Residence Up-Keep	2,800.00	800.00	2.000.00
ing main	Perm. Sec's Residence Up-Keep	2,800.00	800 00	2,000.00
11	ENTERTAINMENT AND HOSPITALITY	AT SACIN	HEV HALL	10
(i)	Chairmen Entertainment Allowance	1 1 1 1 1 1 1 1	A WALL HAND ST TAKE	4,000.00
(ii)	Director General's Entert. Allowance	pappene of pag		2,000.00
(iii)	Commissioner's Entertainment Allowance		ANING AND T	2,000.00
12	MISCELLANEOUS EXPENSES	C to service of the		1.4
00.000(i)	Publicity and Training	67,200.00	19.200.00	40,000.00
13	LOANS AND ADVANCES	a state of the second	ndo 10 Jacob	
(i)	Bicycle Advance	21,000.00	6.000.00	15,000 00
THURSDAY	TOTAL	5,914,540.00	2,366,800.00	1,759,545.0
00.000.00 00.000.00 00.000.00 00.000.00		adan nent 20 - NGES noc		(f) 18 19 14 14 19 19 19 19 19 19 19 19 19 19 19 19 19

3

00.040.188.5 RAA.C

68

on not not

6. 13, 560.00

APPROVED BAUCHI STATE REVISED ESTIMATES 1999 RECURRENT EXPENDITURE HEAD 429/001 MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT

S/H	EAD	DETAILS OF EXPENDITURE	ESTIMATES1999	REVISED JULY-DEC. 1999	ESTIMATES 1998
1		Pesonnel Cost	5,338,020.00	2,141,730.00	1,674,265.00
2	50.000	TRANSPORT AND TRAVELLING	0,000,020.00		1,074,205.00
	(i)	Transport and Travelling	807,800.00	230,800.00	400,000.00
3	00.00	GENERAL OFFICE EXPENSES		32210	400,000.00
	(i)	General Office Expenses	140,000.00	40,000.00	50,000.00
	(ii)	Uniform Materials	140,000.00	40,000.00	250,000.00
1	100.001	UTILITY SERVICE		ABB online	200,000.00
	(i)	Water Rates	42,000.00	12,000.00	15,000.00
90		PURCHASE OF STATIONERY			10,000.00
Q .0	(i)	Purchase of Stationery	420,000.00	120,000.00	70,000.00
69	00.004	MAINTENANCE OF FURNITURE	Se a but been	AtevaG ender	70,000.00
		AND FITTINGS	Books 2	tild unt entereter	arms and
.C-	(i)	Maintenance and Supply of Furniture	140,000.00	40,000.00	100,000.00
1.0	25,00	MOTOR VEHICLE AND CAPITAL	a selato	bra memorianentend	100,000.00
žα	150,04	ASSETS MAINTENANCE	AL ALEADAL	(indiana and Divis	1.1.1
	(i)	Motor Vehicle Maintenance and Running			Report Press
		Cost	560,000.00	160,000.00	300,000.00
	(ii)	Repairs of Equipment	210,000.00	60,000.00	150,000.00
	(iii)	Tractor Repairs and Servicing	940,000.00	220,000.00	100,000.00
	(iv)	Maintenance of Rehabilitation Centre	280,000.00	80,000.00	500,000.00
	()	Renovation of FSP Clinic	10T	10T	300,000.00
	(vi)	Maintenance of Rice Mils L/Katagum	10T	10T	350,000.00
		CONSULTANCY SERVICES			
	(i)	Consultancy Service	10T	10T	
		GRAND CONTRIBUTION AND			
	A m	SUBVENTION			Con The
	(i)	Contribution to Femal Schools	418,950.00	163,130.00	100,000.00
	(ii)	Contribution/Grant to NGO'S	700,000.00	200,000.00	500,000.00
	(iii)	Grand to LGA's	280,000.00	80,000.00	200,000.00
		TRAINING AND STAFF DEVELOPMENT			
	(i)	Staff Development and Training	350,000.00	100,000.00	159,960.00
	(ii)	Meeting Seminars of Workshop	350,000.00	100,000.00	255,030.00
	(iii)	Purchase of News Paper and			
		Periodicals	14,000.00	4,000.00	20,000.00
		MISCELLANEOUS EXPENSES			
	(i)	International Women day Celebration	420,000.00	120,000.00	150,000.00
	(ii)	Female day Celebration	490,000.00	140,000.00	150,000.00
	(iii)	Repairs /Renovation of Multi-			
		Purpose Women Centre	420,000.00	120,000.00	300,000.00
	(iv)	Press Expenses	105,000.00	30,000.00	24,265.00
	M	Instructional Matetrials for			
	Sec. 1	Vocational Training	70,000.00	20,000.00	100,000.00

69

.

APPROVED BAUCHI STATE REVISED ESTIMATES 1999 RECURRENT EXPENDITURE HISTORIA CHARTER OF BOM ALAR

S/HEAD	MINISTRY OF WOMEN AFFAIRS AND SOC DETAILS OF EXPENDITURE	ESTIMATES1999	REVISED JULY-DEC. 1999	ESTIMATES 1998
V. cas and	F.S.P. Ochard farm	70,000.00	20,000.00	50,000.00
(Vi)	Trade Fair General	280,000.00	80,000.00	400,000.00
00.000(vii)	Stocking of FSP Shops Bauchi	280,000.00	80,000.00	300,000.00
(viii)	Women in Political forum Compaign	147,000.00	47,000.00	100,000.00
(xi)000.00 2(x)0.000	Sensus of disable, Destitutes and Lunatic in the State	140,000.00	40,000.00	350,000.00
colocu (xi)	Purchase of Instructional	280,000.00	80,000.00	11,500.00
	Materials Girl Child Education Campaign	10T	10T	300,000.00
00.000 (Xii)	Children Day of African Child	280,000.00	80,000.00	300,000.00
(xiii)	Reference and other Books	70,000.00	20,000.00	101
(xiv)	Publication and Printing	280,000.00	80,000.00	60,000.00
(xv)	Advetisement and Notices	112,000.00	32,000.00	25,000.00
(xvi) (xvii)	Campaign on Drugs Abuse		A TET WAT THE BAR	250,000.00
		rigio og bins echan	er all et i #V Mis	1、1個年間。
13 0000	LOANS AND ADVANCES Bicycle Advance	22,400.00	6,400.00	10
baccaport	TOTAL	14,597,370.00	4,787,260	6,335,775.0

เมือง เป็นสายเป็นเป็นเป็น

CANSING REAL PROPERTY and the rapiducture MANDITIS TO COMAND

aborto the state of hosted official

Sendor overland a policie service serv

Contract of the Contract of Contract gar in child submit of the B. B. . 1903 Contract of the President

population vendernev consideration

Territo 200 Calerran sidult ic in a cone of Shares isting and opport

cheleland within a contract

and new police and

I - Marside Marside V

制約

THE PROPERTY OF THE DESCRIPTION

A A DO DONT

al souther of

ougsto Aug Ventile agrenament

AEN AFFAIRS AND SOCIAL DEVELOPMENT

A City

70

MARK

5/	HEAD	DETAILS OF EXPENDITURE	ESTIMATES1999	and the second	ESTIMATES
1	10.40	Pessonnel Cost	31,250.010	JULY-DEC. 1999	
2	0000	TRANSPORT AND TRAVELLING	31,250.010	14,140,780.00	5,453,350.00
	(i)		140,000,00		Petricx) -
	(ii)	•	140,000.00	40,000.00	100,000.00
3	COLOC	GENERAL OFFICE EXPENSES			30,000.00
	(i)	General Office Expenses	84 000 00		A Sector Lands
1	000,00	UTILITY SERVICES	84,000.00	24,000.00	50,000.00
	(i)	Water Rate	V6 25 000 00		
	(ii)	Telephone and Postal Services	35,000.00	10,000.00	25,000.00
	(iii)	Uniforms	42,000.00	12,000.00	30,000.00
Ö.	000.00	그는 것 같은 것 같은 것 같은 것 같아요. 이렇게 많은 것 같은 것	84,000.00	24,000.00	60,000.00
	(i)	Office Stationery		AllOW NOG TO AND	A BAS
à.	00.00	MAINTENANCE OF OFFICE FURNITURE	28,000.00	8,000.00	20,000.00
	the second second	AND FITTINGS	All and a set of the	Sigva 9 Loan	T 10, 1,75
UAL A	<u>105,88</u>	MOTOR VEHICLE AND CAPITAL ASSETS		Well- alk Stor	
		MAINTENANCE		AND THE REAL	
	(i)	Motor Vehicle Maintenance	SIMMAPOORAT	OTRUE Y MAN	- conees
	(i) (ii)	Office Maintenance	140,000.00	40,000.00	100,000.00
			1 m 1 m	No bee level	10T
	1000	CONSULTANCY SERVICES		And the HI Port	
		GRANTS, CONTRIBUTION AND			A LEW TO THE
)		SUBVENTION TRAINING AND OTATE STATES			
	(i)	TRAINING AND STAFF DEVELOPMENT			$M \sim 1 x$
	100 2 - 1	Training and Staff Development	56,000.00	16,000.00	10,000.00
	(ii)	Seminars workshops and Conference			60,000.00
	(1)	ENTERTAINMENT AND HOSPITALITY			A CARLENCE
	(i)	Entertainment and hospitality	28,000.00	8,000.00	20,000.00
	(1)	MISCELLANEOUS EXPENSES			
	(i)	Repatration	28,000.00	8,000.00	13,000.00
	(ii)	Foster Care and Casework	140,000.00	40,000.00	70,000.00
	(iii)	Maintenance and Running Cost of		and and a	
		R/Home	1,400,000.00	400,000.00 1	,491,000.00
	(iv)	Blind Institution Maintenance	140,000.00	40,000.00	80,000.00
	(V)	Accident Free Bonus	4,200.00	1,200.00	3,000.00
	(vi)	General Rehabitation of the			0,000.00
		Disable Person	70,000.00	20,000.00	50,000.00
	(vii)	Maintenance and Running Cost of			50,000.00
	Care I	Children's Homes	561,970.00	160,560.00	290,000.00
	(viii)	National Day For the Disabled	140,000.00	40,000.00	50,000.00
	(ix)	Sport for the Disabled	224,000.00	64,000.00	
	(x)	Maintenance and R/Cost of		01,000.00	50,000.00
		Workshop for the handicaped	140,000.00	40,000.00	50,000,00
	(xi)	African Network for the Prevention		10,000.00	50,000.00
		of Child Abuse	140,000.00	40,000.00	Ten Hall

S/HEAD	2 DEPARTMENT OF SOCIAL WELFARE DETAILS OF EXPENDITURE	ESTIMATES1999	REVISED JULY-DEC. 1999	ESTIMATES 1998
1001 11 11 11	Excursion for the Elderly	140,000.00	40,000.00	1
(xii)	International Year of the Elderly	140,000.00	40,000.00	60,000.00
(xiii)		72,000.00	20,800.00	39,000.00
00.00 (xiv)	Social Education	Managara P	non-uol sasesier	5 - 196 X
00.00 (XV)	Maintenance and R/Cost of old	140,000.00	40,000.00	100,000.00
	Peoples home/Destitute Centre		and anti-Maisito	
00 00 (XVI)	Maintenance and R/Cost of Institute of	140,000.00	40,000.00	100,000.00
	Social Development	1. A. 1. M.	a Minain	N L GAR SA
ço os (xvii)	Armed Forces Remembarance Day	2001/HBH	is on cerocord	200,000.00
10.000.00	Emblan week	a subscription	2000	a Faissin .
ootor (xviii)	Child welfare Committee/ Members	TONEHM .	RECHERE ANDER	27,000,000.00
	Allowance	C ADD. U.D. AL	nonchail? and	
13 000.05	LOANS AND ADVANCES	42,000.00	12,000.00	30,000.00
(i)	Bicycle Loan			3,188,200.00
	TOTAL	35,549,980.00	15,369,340.00	3,100,200.00
		18CAJAITHY Y	ALL STRATTON	1157 8
429/003	FAMILY SUPPORT PROGRAMME		And Andrew Construction	10 1 201
(i)	Personnel Cost			00 000 000 00
101 (ii)	Overhead Cost	16,623,600.00	THE REPORT OF THE REPORT OF	20,000,000.00
	TOTAL	16,623,600.00	4,749,600.00	20,000,000.00

00.000.98

00 000/05

50,000,00

00.000.08

INCITIVE VELLE CASH OLAY SC 1941 ACC DRIMAND Cetopolove Cite bita protein 1 Sert nate while indiana and conjectice ANTER VANE (LAND ROBATING Emphasic rent such coortexty 30 VISCELLANED'S FLE NEES 00-000 A Alove Stormens Orelea 1000/01-1 Maintenante and Running Costant 1.000.001.1 Bind hatfunder Vantenanta 0.005.0 Anni Anterne Bonus Congrat Pahabilation of the head a participation Maintenance end funning C Children's Homes National Day Forthe Disables Sportion Designed 00.000.135 Maintenation and Cost of Workshop for the nandleanew 40,000,00 Angen Noti of in the Prevention esud X birld 70

3

APPROVED BAUCHI STATE REVISED ESTIMATES 1999 RECURRENT EXPENDITURE HEAD 430/001 DEPUTY GOVERNOR'S OFFICE

.

30.000 205

S/HEAD	D DETAILS OF EXPENDITURE ES	STIMATES 1999	REVISED JULY-DEC. 1999	ESTIMATE:
1	Salaries Allowance	an autor	ALL TO A	
2 00.	TRANSPORT AND TRAVELLING		3,005,180.00	
(i)	Internal and Inter State Journeys	一是一个人吗!	1 500 000 00	
(ii)	Visits to other country/Overseases		1,500,000.00	
3.	GENERAL OFFICE EXPENSES			A ROLLAR
(i) 4.			200,000.00	
	UTILITY SERVICES	Sec. 2 Salter 19		Los Carlos and
(i) (ii)	Telephone and Postal Services	AND AND	150,000.00	ALL SHE TH
5.			200,000.00	
(i)	PURCHASE OF STATIONERIES Purchase of Stationaries		A Share Star	
(ii)	Printing General		100,000.00	
6	MAINTENANCE OF FURNITURE		200,000.00	ET PLANE
no cipina	AND FITTINGS	A. 6. 16	THE PARTY AND	THE REAL
(i).	Maintenance of Office Furniture		中华于为于自己的	出行 "行"
(ii)	Purchase/Replacement of fittings		50,000.00	$\mathbb{N} \propto \mathbb{C} \mathbb{N}^{n}$
60006	MAINT. OF MOTOR VEHICLE &	NUE DI CLOP	50,000.00	
6 APRIL	CAPITAL ASSETS	THE ETENSEE	nadas to chimen	Fig I St
(i)	Maintenance of Motor vehicle/running	grain and a	nonether week	科学生代
E MALIN	Costs		1,460,000.00	
(ii)	Up-keep of Deputy Governor's House		4,048,000.00	ALW ALE
	CONSULTANCY SERVICES	Attraction of the last	4,040,000.00	
0015	GRANTS, CONTRIBUTIONS			
(i)	& SUBVENTION	SWOL MARKEN	orders tuent free fa	10 1 32
(i) (ii)	Contribution to Voluntary Organisation Grants to Destitudes		VAL WILLIAM	Time & C
0	TRAINING AND STAFF DEVELOPMENT	(ponavidit (tinitroire	Heat Plant
(i)	TRAINING AND STAFF DEVELOPMENT Meetings and Conferences	SERPENSES.	Josua en en en	
(ii)	Workshops and Seminars	·温尔···································	100,000.00	化学的
	ENTERTAINMENTS AND HOSPITALITY		100,000.00	TUT FREE
(i)	Entertainment to Visitors			1 (1) 12
(ii)	Incidental Expenses		300,000.00	
2000 0	MISCELLANEOUS EXPENSES		100,000.00	
(i)	Ground up-keep and Beautification		L'Aprimit Lace	Confe La
(ii)	Industrial and Arbitration Meeings	. His Metric por	50,000.00	TROVIS TO ST
(iii)	Accident Free Bonus	neducoro to le let	80,000.00	10,380 00 12
90008	LOANS AND ADVANCES	A A A A A A A A A A A A A A A A A A A	20,000.00	
(i)	Bicycle Advances		5,000.00	
The second second	TOTAL		All designed and the second second	T WHAT IS THE REAL PROPERTY OF
-			11,710,180.00	

		MINISTRY OF LAND & HOUSING AND ENVIRONM	TIMATES1999	REVISED	ESTIMATES
S/HEA	D	DETAILS OF EXPENDITURE	DIDAS	JULY-DEC. 1999	<u>0. 0.1998</u>
130A			32,773,930	14,830,360.00	6,907,235.00
1		Personnel Cost	Store years	a control of the second	o i d'A
2	6.4	TRANSPORT AND TRAVELLING	400,000	1,230,000.00	130,000.00
	(i) [•]	Transport and Travelling	AVEA A	to an and price latera	an 47 *
3		GENERAL OFFICE EXPENSES	400,000	260,000.00	100,000.00
	(i)	General Office Expenses	XEEMSES	1 SOFTO JAGEN	
6		MAINTENANCE OF OFFICE FURNITURE	70,000	20,000.00	50,000.00
	(ii)	Maint. of Office Equipment		This act is	ST 10
7		MAINT. OF MOTOR VEH. & CAPITAL		HONE BILLE BOLL	1 and set
		ASSETS	840,000.00	740,000.00	100,000.00
	(i)	Maintenance of Motor Vehicle	370,000.00	320,000.00	50,000.00
	(ii)	Maintenance of Temp. Buildings	298,000.00	228,000.00	79,815.00
	(iii)	Instruments/ Drawing Materials		332,000.00	80,000.00
	(iv)	Puchase of Land Instruments	412,000.00		2,000.00
	(V)	Permanent Sec. Res. up-keep	2000.00	in the falle of hearing	and the
10		TRAINING AND STAFF DEVELOPMENT	E-UCH-	120,000.00	50,000.00
	(i)	Training of sub Professional Staff	123,570.00	85,990.00	10,000.00
	(ii)	Seminars Conference and Meetings	98,900.00	12,000.00	30,000.00
	(iii)	Meetings and Conference	42,000.00	20,000.00	50,000.00
	(iv)	Library and Periodicals	70,000.00	20,000.00	AC2 6
11	(14)	ENTERTAINMENT AND HOSPITALITY	holds allo	DHATTAOS STU	2,000.00
	(i)	Permanent Secretary Ent. Allowance		1,600.00	50,000.00
	(ii)	Hospitality	3,600.00	1,600.00	40,000.00
	(ii) (ii)	LUAC Entertainment Allowance	10T	Leptinge 1 101	
10	(")	MISCELLENEOUS EXPENSES	Vando anad:	10 000 00	40,000.00
12	(1)	Map Instruments	56,000.00	16,000.00	46,000.00
	(i)	Boundary Survey	174,750.00	49,930.00	100,000.00
	(ii)	Layout and Mapping Survey	140,000.00	40,000.00	100,000.00
	(iii)	Animal Photography	140,000.00	40,000.00	the state of the second state of the
	(iv)	Map Printing	70,000.00	20,000.00	
	(V)	Plant upkeep Lithography Mech.	98,000.00	28,000.00	
	(vi)	Lo titizate of Occupancy Form	s 56,000.00	16,000.00	
	(vii)		112,000.00	32,000.00	and the second
	(viii)	Den Den dans Committee	112,000.00	20 32,000.00	80,000.0
	(iv)			1 20 30	ATOT L
	162			-	
13		LOANS AND ADVANCES	42,000.00	12,000.00	
	(X)	Bicycle Advance TOTAL	37,994,750.00	18,492,360.00	1,969,205.0

3

APPROVED BAUCHI STATE REVISED ESTIMATES 1999 RECURRENT EXPENDITURE HEAD 430/002 LOCAL GOVERNMENT AFFAIRS DEPT

.

1

.

S/ł	IEAD	DETAILS OF EXPENDITURE	ESTIMATES1999	REVISED	ESTIMATES	
	1. 10	Ted Later A		ULY-DEC. 1999	1998	
10	000,00	Pesonnel Cost	10,000,750,00			
2	000 (Q	TRANSPORT AND TRAVELLING	19,320,750.00	8,742730.00	3,759,260.00	
<	(i)		010 000 00		150 000 00	
	(i) (ii)	Transport and Travelling Inter-State Visit	212,000.00	62,000.00	150,000.00	
3	(11)	GENERAL OFFICE SERVICES	10T	10T	10T	
	(i)	General Office Expenses	04.000.00			
	(i) (ii)	Unforms	84,000.00	24,000.00	60,000.00	
5	(")	UNTILITY SERVICES	142,000.00	12,000.00	30,000.00	
10	10.004	PURCHASE OF STATIONERY				
1	(i)	Stationery	70,000.00	20,000,00	50,000,00	
	, w	MAINTENANCE OF OFFICE FURNITURE	70,000.00	20,000.00	50,000.00	
	00.108	AND FITTINGS				
	(i)	Maintenance of Office Furniture and Fittings	56,000.00	16,000.00	40,000.00	
		MAINTENANCE OF MOTOR VEHICLE	50,000.00	10,000.00	40,000.00	
	0.1	AND CAPITAL ASSETS	T ASPAC			
	(i)	Motor Vehicle Maintenance	85,760.00	20,000.00	50,000.00	
	(ii)	Commissioner's Residence Up-keep	-	20,000.00	30,000.00	
	(iii)	Perm. Secretary's Residence Up-Keep			2,000.00	
	(iv)	Maintenance of Radio Communication			2,000.00	
		Equipment	63,000.00	18,000.00	2,000.00	
1		CONSULTANCY SERVICES		10,000.00	2,000.00	
	(i)	Management Audit Inspection	42,000.00	12,000.00	30,000.00	
		GRANTS CONTRIBUTION AND	Ster A States 1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	00,000.00	
		SUBVENTION				
	(i)	Rural Development	280,000.00	80,000.00	10T	
	(ii)	Contrbution to Pension Board	10T	10T	3,000.00	
	(iii)	Grant to New Local Govt's	10T		1,000,000.00	
	(iv)	State Contribution to Emirates/Traditional		Read Lines		
		Councils	1,120.00	320,000.00	36,000.00	
D		TRAINING AND STAFF DEVELOPMENT				
	(i)	Training of Staff Development	42,000.00	12,000.00	40,000.00	
	(ii)	Loca Government Conference	58,000.00	16,000.00	50,000.00	
	(iii)	Inspectorate Development Library	70,000.00	20,000.00	30,000.00	
		ENTERTAINMENT AND HOSPITALITY				
	(i)	Commissioner's Entertainment Allowance		- 1	3,000.00	
	(ii)	Perm. Sec. Entertainment Allowance		-	2,000.00	
2		MISCELLANEOUS EXPENSES				
	(i)	Price Trophies and Donations	68,600.00	19,600.00	49,000.00	
	(ii)	Accident free Bonus	7,000.00	2,000.00	5,000.00	
	(iii)	Local Government end of Year Award	10T	10T	10T	
	(iv)	Community Development Publicity	400,230.00	82,280.00	617,955.00	
		LOANS AND ADVANCES				
	(i)	Bicycle Advance	10,000.00	10,000.00	30,000.00	
	151 4	TOTAL	22,031,340.00	9,488,610.00	6,043,215.00	

HEAD 431/00	DI PENSION AND GRATUTUTIES DETAILS OF EXPENDITURE	ESTIMATE1999	REVISED JULY-DEC. 1999	ESTIMATES 1998
1 2	Pension and Statutory Gratuity	60,640,000.00 17,724,490.00	20,640,000.00 6,724,490.00	20,000,000.00 10,000,000.00
3 00.0	Other Pensional and Annual Allowances	10T	anijov od odki pod 10T	10T
4 	Pension Contribution in respect of Seconded Officers Supper Numeration Scheme of Non-	10T	10T	10T
5	Certificates Officers Contract Gratuity Officer	10T 1,107,520.00	10T 640,820.00	10T 400,040.00
7	Lampsum Compensation to Employees	10T	10T	10T
	Employees TOTAL	79,472,010.00		30,400,000.0

DEPARTS STORE MANAGEMENT

Mer - Shpre Poro Have S. Doministration - Device of

artigen i that this

housed in the methops which MANCE SIT NOD BUILDING troffice your ne a manifesta adri Bossis man Schulmarning St. (1) Set of the restored in the

Stere Opticity of a Education of

Angensuerer Districtionnen Steriosofte Onenterfevendo sig

Contraction of Contraction THE PROPERTY AND THE A witte merssansten herdlagshei) e dispetta necro de l'Instrumente - Careven - e Lautersein

Price Traditions and Charge une

SAN CARPS STALL

The set that to set the mean of the bad Manager (Jackson & Strat Second A

S In the list get .

I THE DEVENTS IN A DESCRIPTION

europ. Leoralde **MARTER**

down le

3

.

.

0

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES1999	REVISED JULY-DEC. 1999	
	EXTERNAL LOANS		LA THEORY	a la diss
1	I. D. A Loans for First Education Project	302,800.00	59,740.00	2,263,035.00
2	I. D. A Loans for Third Education Project	10T		10
3	I.B.R.D Loans for Bauchi State Urban			101
and the second	Development Project	3,049,400.00	592,500.00	4,802,800.00
4	I.B.R.D Loans for Gombe Agricultureal			4,002,000.00
and the second	Development Project	4,138,500.00	816,540.00	15,000,000.00
5	I.B.R.D Loans for Bauchi Agricultural	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	010,040.00	13,000,000.00
	Development Programme	59,029,880	11,646,770.00	15,000,000.00
6	Balanga Dam Project		11,040,770.00	13,000,000.00 10T
7	Four Mordern Markets	17,988,090.00	3,549,100.00	10T
8	Second Hungerian Credit	10T	0,545,100.00	10T
9	Fourth Hungerian Credit	10T	A TIDSaa ne	10T
10	Yugoslavia Processing Notes-Manto		REA PLANS	
	Processing Company	2,913,880.00	574,920.00	10T
11	World Bank Loan for second Forestry		074,020.00	101
1. 夜夜	Project	10T		10T
12	African Development Bank Loan			101
	for Bauchi Twonship	26,816,790.00	5 291 030 00	15,000,000.00
13	African Development Bank Loan		0,201.000.00	13,000,000.00
	for Bauchi Health Project	2,563,780.00	505,840.00	10,000,000.00
14	Gombe township Water Supply Scheme	-	000,040.00	10,000,000.00
15	Second Multi -State Agricultural Dev.			
	Project (MSADP II)	2,245,800.00	1,245,800.00	Fre Loga
16	National Fadama Development Project	10T	1,240,000.00	20,000,000.00
7	National Agriculture Tech. Support Project	10T		20,000,000.00
8	National Water Rehabilatation Project	10T		20,000,000.00 10T
9	Commercial and other Bank Loans	19,199,360.00	3,988,590.00	6,000,000.00
0	State Vourchers and Liabilities	12,458,000.00	2,458,000.00	15,000,000.00
1	Repayment of Fund I (1994)	1,245,800.00	2,438,000.00	2,000,000.00
2	Repayment of Fund I (1995)	1,245,000.00	245,800.00	2,000,000.00
Carl -	TOTAL		_10,000.00	2,000,000.00

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES1999	REVISED JULY-DEC. 1999	ESTIMATES 1998
Part I	S.S.G's OFFICE Governor N412,320	206,160.00	206,1'60.00	
(i) 20.210(ii)	Deputy Governor N338,100	169,050.00	169,050.00	
(ii) (iii)	12 Commissioners "N306,600	1,839,600.00	1,839,600.00	
No. 1 - Prove State	5 Special Advices "N281,250.00	703,125.00	703,125.00	
(iv) (v)	2 Special Assistant "N198,900.00	198,900.00	198,900.00	(Grand
(V)	TOTAL	3,116,835.00	A REAL PROPERTY AND A REAL PROPERTY AND A REAL PROPERTY AND A REAL PROPERTY.	21
oe doolde Part II	BAUCHI STATE HOUSE OF ASSEMBLY	Jengthion, Sint	Listing and the second s	er (r. k.)
	Speaker "N312,360.00P/A	156,180.00	156,180.00	BU IN A MAR
	Deputy Speaker "N306,600.00 P/A	153,300.00	153,300.00	
(ii) (iii)	Majority Leader "N216,180.00 P/A	108.090.00	108.090.00	
THE REAL SHOP IN	Majority Leader "N216,180.00 P/A	108,090.00	108,090.00	
(iv) (v)	27 Members "N198,900.00 P/A	2,685,150.00	2,685,150.00	D-1
(0)	TOTAL	3,210,810.00	THE REAL PROPERTY OF A DECISION OF A DECISIONO OF A	The state

Wg 'y Bapt Loaders Load Forechy in the part of Andan Davelop rechtsink Loam 14 anow Treverse Ameri Developping in Loan A The flat offset regists emerge vice sets vice of the Seamd Millines Levy encodure Dev Probat Instant เปล่าไป สิตามหาริการเป็นการที่ให้ Nampial Aplication Tech Simpliferonic and Transiends of Teld Wile with Commerci Anno on al Page , cans Sounds the prerover were (Lesi) intu-in menyened GEBITI SOUPHARSON HOLE

3

	a de ense
11.78	
	Sec. 1
	A SALAR AND
	A AND OD TOT
	n naeleen er
	o naeleet er
	o nagient er
	o naelestier
	naeleen or
	naeleen or
	naeleen or
あるというというで	naeleen or
あっていたの	naeleen or
あるというというで	naeleen or
あるというない	naeleen or
あっているべきで	o naelestier
教にしたたい	
あいていたいで	
教がいたのであった。	
あっていたいです。	
ないというであると	
教育になったので、	
ないというである。	
「「「「「「「「」」」	
時にしたので、	
「「「「「「「」」」」」	
時にしたので、新田	
ないというで、「ない」	
朝にしたいの時間	naeleen or . Goorsenson

TO

no sterocomicinadose be

S/HEAD	DETAILS OF EXPEN	BAUTION BAUTION	ESTIMATES1999	REVISED JULY-DEC. 1999	ESTIMATE:
Part III	HIGH COURT OF JU	USTICE:	a a tradition of the second seco		133
00.00 (i)	Chief Judge N 324,0	00.00	324,800.00	108,000.00	105,000.0
(ii)	7 Judges at N195,60	0.00	2,333,200.00	984,600.00	400,000.00
00.00 (iii)	Chief Judge Consolie	dated Allowance	630,000.00	210,000.00	100,000.00
00 (iv)	Consilidated Allowar	nce for Judges at	4,600,000.00	2,000,000.00	400,000.00
(V) 25.00	Domestic Staff Allow	ances 228,000	710,950.00	303,650.00	174,765.00
(vi)	Chief Judge/High Co	urt Judges		PARCE	OT
Ourses of	Residence upkeep	273,300.00	2,621,945.00	1,807,315.00	100,000.00
_{OO} (vii)	Judges outfit	AL OULCES	2,500,000.00	1,500,000.00	180,000.0
	TOTAL	Distancing	13,720,695.00	7,113,565.00	1, 459,765.0
Part IV	SHARI'A COURT OI	APPEAL	Contractor Mars	eligita en wemue eding Allowance	15 (10)
00.000 (i) r	Grand Khadi	195,900.00	324,000.00	108,000.00	105,000.00
00.0. (ii)	8 Khadis at N 195,60			1,277,665.00	900,000.00
00.005 (iii)	Grand Khadi Consoli	dated Allowance		eone210,000.00	100,000.00
00 00 (iv).	Khadi's Consolidated	Allowance	5,300,000.00	2,500,000.00	900,000.00
(V)	Domestic Staff Allow	ance	883,000.00	361,000.00	402,000.00
(vi)	Grand Khadi and Kha	di Residence		CAL GOVERNM	x ns
00.096 54	up-keep	255,300.00	2,675,000.00		54,375.00
00.0 (vii)	Khadi's Housing Allo	wance e sis	457,460.00	OIA 228.730.00	
00 de (viii)	Grand Khadi Rebus A	llowance	2,500,000.00	1,500,00.00	395,625.00
00 1 6 1 6	25,00 LATOT	75,000.00		uditor General Rep	100
00.417.1248	22.603,465	738,225.00		LIAT 3	
Part V	JUDICIAL SERVICE	COMMISSION	* Construction (2017) * The probability of the second s		
(i)	"Part-Time Members		432,000.00	144,000.00	18,000.00
00.00	TOTAL	0 753.210.00	432,000.00	8,154,395.00	2,875,000.00

and the second of a second sec

4340

2

1

e

\$

¢

2 9

79

.....

33,57**0**,00

Mar I

Sar At

ł 3

.

3

4-7.

	1 MINIS	TRY OF WATER RE	SOURCES	ESTIMATES1999	REVISED	ESTIMATES 1998
HEAD	DETAIL	S OF EXPENDIT			JULY-DEC. 1999	162,000.00
1990			25.659,280.00	280,000.00	80,000.00	300,000.00
0.7 (iii) ¹	Procure	ement of Fishing (700,000.00	200,000.00	300,000.00
(iv)	Fish M	ultiplication Centr	20.000.1+F	1,128,000.00	328,000.00	300,000.00
5(N)00.00	Fish Po	onds Developmen	mont and	BV OES		1,000,000.00
(vi)	Fish R	eservation Equipr	00/000.015	49,000.00	ams: 14,000.00	1 in this area
00.000.00	Marke	ting	Goment Cast	350,000.00	100,000.00	
(iiv) 00.00	Surve	y and Drawing Equino Scheme and N	Agintenance	512,220.00	194,920.00 2301/832.00	
00 00(viii)	Irrigat	logical lvestigatio	120.000		Veralació	
00.00(ix) ⁸	Hydro	logical ivestigatio	70.000.00	140,000.00	201000	7 /12
00.000.08		enance	30,000,08	70,000.00	TEMANT TOTAL	
(x)		Survey	A CALL Y	21,000.00	FILINGS	
(xi)	Мар	Printing NS AND ADVANC	EST	in the second	A MANAGER	
13	<u>LUA</u>	cle Advance		14,000.00	CAPITAL ASSETS	CIAA
(i)	Sture :	. So of Euron		32,480,500.0	0 13,559,870.0	1010001 1 10
00.000.0	TOT	ALOORDA	00,000,011	0.9 9506	n diaNy conductor	n sett ((1)
			Turnitore	die angenació		CAUS PARA
00.000.00		00.000.08	70,000.00			
10.101.0	19 11 1	20,000,90	40,000.00		perine inge prine a	and and the second s
	19. ⁴	40,000,04	00.000.001	abent av Cit	emar unstitut	ar 0713 199
		n - Caracteria	140,000.00			
00.0000	COOS	40,000.00	100.000,00V	54	ins relation Mainter and	
00.000.	250	200,000,00	00.0		ILTANCY	
			Emilia da	2.4	Ho Studies or here.	
			00.000.081			
	100.	40,000.00	r Crist		in Cheviter of Barra	L.C. MAK
		06.000,00	40,000,00		COVAL ACCENTING	
0000		Conders and	EVEL PARA	WOONEN	r atspirthonMieu	netersen 1
		20.000.02	70.000.09	Joel0.5	HANDS HEF DE	
06.001				VEL SMENT	onio Cina	(i) Staft 7 (a)
	o dat	00.000.05	20,000.05		OF CINE MEMORY	I ASTMA
00.00				YILLANS	019 0-01 0	(i) Store of
	1.70	10.000.01	35,000.00m	2 - 11 - 11 - 11 - 11 - 11 - 11 - 11 - 1	CONTRACTOR OF THE STOCE	
00.00			-	900-000	il Sematary Enables	
00100	n i C		n <mark>90</mark> 50 n. ik	1 Meaning	1997 (1997) (1997) 	
			- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10		and Entertainmy	(N) Losonal (V)
00.00		00,000.3	21.000.00		ANEOUS EXPENS	J LET BINA
00 01	on a construction of the	And an a second second			The state of the second st	0 Cunici
000	60,00	20,000,00	00.000.05	time to make the state	ouncil of Water Re-	O (B(G) TENA
0.0.0	A SA DA DA		20,000.00		memqo	1 fursi Deve

APPROVED BAUCHI STATE REVISED ESTIMATES 1999 **RECURRENT EXPENDITURE** HEAD 439/001 MINISTRY OF INFORM

114

25,0 0,00 50,00,00

00.000.0

00.010.000 E

00 000 03

00.066 831.81

SINE	AD DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED	ESTIMATES
1	PERSONNELCOST		JULY-DEC. 1999	1998
2	TRASPORT AND TRAVELLING	35,557,060.00	16,089,740.00	7,768,2353,759,260.00
	i) Trasport and Travelling			
3	GENERAL OFFICE EXPENSES	2,420.00	120,000.00	200,000.00
(i) General Office Expenses	100 000 00		
(i		420,000.00	120,000.00	160,000.00
(ii		126,000.00	36,000.00	60,000.00
1 000	UTILITY SERVICES	42,000.00	12,000.00	15,000.00
;	PURCHASE OF STATIONERY	YTUMTICA	A STRAIL AND S	
()		80,000.00	00.000.00	
; 000	MAINTENANCE OF OFFICE FURNITURE		20,000.00	70,000.00
	AND FITTINGS			
(i)	Maintenance of Office Equipment	84,000.00	24.000.00	
(ii)		04,000.00	24,000.00	30,000.00
	MAINTENANCE OF MOTOR VEHICLE AND	H BOLE -	mad Boo war an	30,000.00
	CAPITAL ASSETS		able to be strengt	
(i)	Motor Vehicle /Maintenance of Public	different no	tobs there	
	Address Van	478,000.00	80,000.00	50,000,00
(ii)	i internet temporary		00,000.00	50,000.00
	Building 00 00000 000000000		an Naturtenantal	25 010 00
(iii)	incondence op-keep		Eniometri	35,010.00
(iv)	Perm. Secretary Residence Up-keep	ateor	eminol foieonrile	3,000.00
(M)	Maintenance of Office Equipment	230,550.00	65,860.00	2,000.00
(vi)	Cinema Production Materials	anon Centre as		tish in the
	and Equipment and Equipment		a land anter 21 a	100,000.00
(vii)	Computer Maintenance	70,000.00	20,000.00	20,000.00
(viii)	Library Equipment	42,000.00	12,000.00	Rectard Andrew Street
(ix)	Maintenance of Monument and		State Visit by Artis	40,000.00
(24)	Threater.	392,000.00	112,000.00	30,000.00
(X)	Prime Minister's Tomb Maintenance		et la	60.000.00
(xi)	Maintenance of Area Information	1. 10 A	don 19 to he abrished	150,000.00

1800 P Das et

in Theater

(xx) Cu toms to State Cultural Trong

(xx) Colural Troup Valinenan

(Action Anti-Piracy-Campanin (2001) Port Primary-Dianta

LOANSAND LOVANCES

BIA (Xex)

87

00.000.07

14,000,00

and the second second second second second	DI MINISTRY OF INFORMATION AND CULTURE	ESTIMATES 1999	REVISED	ESTIMATES
HEAD	DETAILS OF EATERDITORE ASTAN		JULY- DEC. 1999	1998
B me part P	CONSULTANCY SERVICES	A La Marcine La	C NNEL COST	
	GRANTS CONTRIBUTION AND SUBVENTION		20,000,00	50,000.00
(i)	Grant to Media Organisation	70,000.00	20,000.00	10T
(ii)	WAI-C Directorate	10T-e	10Tues	
10	TRAINING AND STAFF DEVELOPMENT	E A A A A A A A A A A A A A A A A A A A	anage and broad	10,000.00
(i)	Training and Staff Development	56,000.00	16,000.00	15,010.00
(i) (ii)	Seminars and Workshop	an a	topely the tenada	50,000.00
(iii)	Library Books A . T. B. Tomb	70,000.00	20,000.00	50,000.00
11	ENTERTAINMENT AND HOSPITALITY	TF I	POTE CESTATION	2 000 00
(i)	Commissioner's Entertainment Allowance	States of the second	need of Sprioner	3,000.00 2,000.00
(ii)	Perm. Secretary Entertainment Allowance	FURNITURE	TENTIOR DROM THE	
(ii) (iii)	Hospitality	49,000.00	14,000.00	20,000.00
12	MISCELLANEOUS EXPENSES	inerroiut	esticate of Office a	150 000 00
12 (i)	Maintenance of A. T. B. Tomb		enance of Furnitule	150,000.00
(ii)	Press Cutting Booklet and Realise	140,000.00	40,000.00	100,000.00
(ii) (iii)	Poster Portraits and folders	280,000.00	80,000.00	200,000.00
(iii) (i∨)	Films and Cinema Production Materials	700,000.00	20,000.00	5,000.00
(v) (V)	Photographic Materials 00.000.274	-	nevrez	100,000.00
(vi)	Photographic	-Porary	Panananan and T	100,000.00
		70,000.00	20,000.00	20,000.00
(vii) (viii)		42,000.00	12,000.00	40,000.00
PUNUTURE S	(Manument and Threater	392,000.00	112,000.00	30,000.00
(ix)	And the In Terreb Maintonance	themati	nance of Otice I c	60,000.00
(x)	(Aura Information Centres		a Production Malle	150,000.00
(xi		28,000.00	8,000.00	50,000.00
00.00 (xi	Links Ctate Visite	659,730.000	191,360.00	150,000.00
00.00 (xii		-	Equipmants	200,000.00
00 00 (Xi	A Visit by Artists	bnei	natice of Monunen	a 1.8M 20,000.00
(x)	i i i and a f Mucooum	As a 2 in the second		Time in
00.00 (X)		140,000.00	40,000.00	70,000.00
00 000.0	Objects	noiten	A State of Land	(X) Mainter
00.00 (X)		42,000.00	[4] The set of the	30,000.00
ALC: NO	MusicalInstrucments			60,000.00
(X)			- 67 State -	20,000.00
	Aids to Threater Groups	140,000.00	40,000.00	25,000.00
	x) Cultural Troup Maintenance and R/Cost		-	50,000.00
	xi) Customs to State Cultural Troup	70,000.00	20,000.00	70,000.00
(x	xii) Anti-Piracy Campaign		-	20,000.00
(x	xiii) Post Primary Drama			
13	LOANS AND ADVANCES	14,000.0	4,000.00	10,000.00
	(i) Bicycle Advance	42,904,340.0	-	00 3,490,010.00

HEAD 439/002 MINISTRY OF INFORMATION AND CULTURE

S/HEAD	DETAILS OF EXPENDITURE	ESTIMATES 1999	REVISED	ESTIMATES 1998
1 (i) (ii)	BAUCHI STATE TELEVESION Personnel Cost Overehead Cost TOTAL	10,525,570.00 14,961,240.00 25,486,810.00	4,762,870.00 4,274,640.00 9,037,510.00	2,132,510.00 2.090,000.00 4,228,510,00
439/003 1 (i) (ii)	BAUCHI RADIO CORPORARTION Personnel Cost Overhead Cost TOTAL	22,350,900.00 5.501,200.00 27,8 52,100.00	10,113,890.00 1,543,200.00 11, 657,090.00	6,887,770.00 3,700,000.00 10,587,770.00

NEPPOVED SAUCH STATE HEARING STATES 1999 RECURNENT EXPERIMENT

DEAD 12 (GUZ MINSTREDR AF DRIM 10 PLAN CUT, TUTE ANALY DIAL TO ANT OF LOAD

			and the second
and the second sec			
Patanna3 0	REVISE		
	月月二 王王王帝	B. S. Bashin	
Seel Stree	er oad.	T. A. R. M.	
And the second s		Chevel 1847 rd	
品。在1997年,在1996年 日 188		2 Contraction	
Stark and start			
		1 20 4 2 19	
		St. Rangel B	
) 0.78 S#3	WE MAN	
10- 1- 2 Mar 3 10-00		Salar A	
100 NGC 900 5 1 0	的自己的事情	5 L S.C. T	4 1 10
	State - Black State - State	STOR RESELLES	
LASSOCON TO	0.078,610.0		DUM
00:0128527, 19	and a prover the second		

an tradition a prime of the second

SETMATES

The state - and

aniz, electricatemeteka T

HOLDAR PARIO CONTRACTOR

¥.00%98%