

# GOVERNMENT OF BAYELSA STATE OF NIGERIA

## RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051300100100

MINISTRY OF YOUTH DEVELOPMENT

ADMINISTRATIVE CODE: 001000100100					MINISTRY OF YOUTH DEVELOPMENT					
	Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
										N
conhss(a)7,	3/12	1	311,975	30,000		341,975	311,975	30,000	0	341,975
	3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
	6/8	1	401,762	30,000		431,762	401,762	30,000	0	431,762
	7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
	7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
	8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
	8/11	2	1,087,212	30,000	144,302	1,261,514	2,174,424	60,000	288,604	2,523,028
	8/13	1	934,023	30,000		964,023	934,023	30,000	0	964,023
	9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
	10/10	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
	10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
	10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
	14/08	1	1,656,952	30,000		1,686,952	1,656,952	30,000	0	1,686,952
	14/09	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
conhss(a)1	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
	17/5	2	4,746,620	30,000	405,811	5,182,431	9,493,240	60,000	811,622	10,364,862
Sub-Total	01-17	17	20,105,344	450,000	550,113	21,105,457	25,939,176	510,000	1,100,226	27,549,402
PS		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
						0	0	0	0	0
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
		18	21,353,214	824,361	8,464,989	30,642,564	27,187,046	884,361	9,015,102	37,086,509

# GOVERNMENT OF BAYELSA STATE OF NIGERIA

## RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 051400100100

MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT

Grade Level	Number of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
N									
02/8	2	271,032	30,000		301,032	542,064	60,000	0	602,064
02/9	1	276,875	30,000		306,875	276,875	30,000	0	306,875
02/10	1	282,718	30,000		312,718	282,718	30,000	0	312,718
02/12	1	294,405	30,000		324,405	294,405	30,000	0	324,405
02/15	3	311,935	30,000		341,935	935,805	90,000	0	1,025,805
03/8	1	283,246	30,000		313,246	283,246	30,000	0	313,246
3/10	2	297,611	30,000		327,611	595,222	60,000	0	655,222
3/11	1	304,793	30,000		334,793	304,793	30,000	0	334,793
3/14	2	326,340	30,000		356,340	652,680	60,000	0	712,680
3/15	11	333,522	30,000		363,522	3,668,742	330,000	0	3,998,742
4/5	1	277,509	30,000		307,509	277,509	30,000	0	307,509
4/7	1	294,766	30,000	177,095	501,861	294,766	30,000	177,095	501,861
4/8	1	303,394	30,000		333,394	303,394	30,000	0	333,394
4/9	8	312,023	30,000	181,764	523,787	2,496,184	240,000	1,454,112	4,190,296
4/14	1	355,166	30,000		385,166	355,166	30,000	0	385,166
5/2	1	271,322	30,000		301,322	271,322	30,000	0	301,322
5/10	1	351,516	30,000		381,516	351,516	30,000	0	381,516
5/13	1	381,589	30,000		411,589	381,589	30,000	0	411,589
5/15	1	401,637	30,000		431,637	401,637	30,000	0	431,637
6/2	2	328,448	30,000		358,448	656,896	60,000	0	716,896

6/9	2	413,981	30,000		443,981	827,962	60,000	0	887,962
6/11	2	438,419	30,000		468,419	876,838	60,000	0	936,838
6/13	1	462,857	30,000		492,857	462,857	30,000	0	492,857
6/15	1	487,295	30,000	246,765	764,060	487,295	30,000	246,765	764,060
7/2	3	536,718	30,000	355,476	922,194	1,610,154	90,000	1,066,428	2,766,582
7/3	1	555,474	30,000	364,318	949,792	555,474	30,000	364,318	949,792
7/5	3	592,976	30,000		622,976	1,778,928	90,000	0	1,868,928
7/5	3	592,976	30,000	352,014	974,990	1,778,928	90,000	1,056,042	2,924,970
7/7	2	630,481	30,000	399,685	1,060,166	1,260,962	60,000	799,370	2,120,332
7/8	2	649,233	30,000		679,233	1,298,466	60,000	0	1,358,466
7/8	3	649,233	30,000	408,550	1,087,783	1,947,699	90,000	1,225,650	3,263,349
7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
7/9	1	657,986	30,000	414,391	1,102,377	657,986	30,000	414,391	1,102,377
7/10	4	686,738	30,000	426,246	1,142,984	2,746,952	120,000	1,704,984	4,571,936
7/11	3	705,491	30,000		735,491	2,116,473	90,000	0	2,206,473
7/11	1	705,491	30,000	435,088	1,170,579	705,491	30,000	435,088	1,170,579
7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
7/13	2	742,996	30,000	456,784	1,229,780	1,485,992	60,000	913,568	2,459,560
7/14	1	761,749	30,000	461,624	1,253,373	761,749	30,000	461,624	1,253,373
8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
8/4	2	733,144	30,000	420,637	1,183,781	1,466,288	60,000	841,274	2,367,562
8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
8/5	1	755,463	30,000	431,008	1,216,471	755,463	30,000	431,008	1,216,471
8/6	2	777,783	30,000	441,503	1,249,286	1,555,566	60,000	883,006	2,498,572
8/7	1	800,103	30,000	451,950	1,282,053	800,103	30,000	451,950	1,282,053
8/14	1	956,343	30,000		986,343	956,343	30,000	0	986,343
8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
8/15	2	978,603	30,000	536,298	1,544,901	1,957,206	60,000	1,072,596	3,089,802
9/4	1	860,379	30,000		890,379	860,379	30,000	0	890,379
9/5	3	886,954	30,000		916,954	2,660,862	90,000	0	2,750,862
9/5	1	886,954	30,000	448,712	1,365,666	886,954	30,000	448,712	1,365,666
9/7	1	940,103	30,000	511,716	1,481,819	940,103	30,000	511,716	1,481,819
9/8	1	956,677	30,000	523,207	1,509,884	956,677	30,000	523,207	1,509,884
9/9	1	993,251	30,000	534,762	1,558,013	993,251	30,000	534,762	1,558,013
9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
9/10	2	1,019,026	30,000	552,223	1,601,249	2,038,052	60,000	1,104,446	3,202,498
9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
9/11	1	1,046,400	30,000	557,752	1,634,152	1,046,400	30,000	557,752	1,634,152
9/12	1	1,072,975	30,000	539,736	1,642,711	1,072,975	30,000	539,736	1,642,711
9/13	1	1,099,549	30,000	584,731	1,714,280	1,099,549	30,000	584,731	1,714,280
9/14	1	1,126,124	30,000		1,156,124	1,126,124	30,000	0	1,156,124
9/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698
10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
10/11	3	1,206,742	30,000	671,236	1,907,978	3,620,226	90,000	2,013,708	5,723,934
10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
12/2	2	1,098,537	30,000	674,353	1,802,890	2,197,074	60,000	1,348,706	3,605,780
12/6	1	1,279,851	30,000	746,005	2,055,856	1,279,851	30,000	746,005	2,055,856
12/7	1	1,325,179	30,000	759,385	2,114,564	1,325,179	30,000	759,385	2,114,564
12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
12/10	1	1,461,165	30,000	814,081	2,305,246	1,461,165	30,000	814,081	2,305,246
12/11	3	1,506,493	30,000		1,536,493	4,519,479	90,000	0	4,609,479
13/3	1	1,270,007	30,000	823,932	2,123,939	1,270,007	30,000	823,932	2,123,939
13/4	1	1,317,999	30,000	847,056	2,195,055	1,317,999	30,000	847,056	2,195,055
13/05	1	1,365,921	30,000	868,168	2,264,089	1,365,921	30,000	868,168	2,264,089
13/08	1	1,509,687	30,000	939,528	2,479,215	1,509,687	30,000	939,528	2,479,215
13/09	7	1,557,609	30,000	962,664	2,550,273	10,903,263	210,000	6,738,648	17,851,911
13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
14/05	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181
14/05	3	1,502,181	30,000	1,030,632	2,562,813	4,506,543	90,000	3,091,896	7,688,439
14/08	2	1,656,952	30,000		1,686,952	3,313,904	60,000	0	3,373,904
14/09	2	1,708,543	30,000	1,204,708	2,943,251	3,417,086	60,000	2,409,416	5,886,502
14/10	1	1,760,134	30,000		1,790,134	1,760,134	30,000	0	1,790,134

	14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
	15/09	2	2,363,140	30,000	1,350,856	3,743,996	4,726,280	60,000	2,701,712	7,487,992
	16/7	2	2,724,549	30,000		2,754,549	5,449,098	60,000	0	5,509,098
Sub-Total	01-17	150	9,154,591	780,000	22,906,639	32,841,230	126,738,377	4,500,000	42,906,572	174,144,949
PS		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
						0	0	0	0	0
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel Costs		151	10,402,461	1,154,361	30,821,515	42,378,337	127,986,247	4,874,361	50,821,448	183,682,056

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 051700100100**

**MINISTRY OF EDUCATION**

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
N									
02/9	1	276,875	30,000		306,875	276,875	30,000	0	306,875
3/10	2	297,611	30,000		327,611	595,222	60,000	0	655,222
3/11	2	304,793	30,000		334,793	609,586	60,000	0	669,586
3/13	2	319,159	30,000		349,159	638,318	60,000	0	698,318
3/14	2	326,340	30,000		356,340	652,680	60,000	0	712,680
3/15	7	333,522	30,000		363,522	2,334,654	210,000	0	2,544,654
4/2	1	251,623	30,000		281,623	251,623	30,000	0	281,623
5/13	1	381,589	30,000		411,589	381,589	30,000	0	411,589
6/10	2	426,200	30,000		456,200	852,400	60,000	0	912,400
6/15	1	487,295	30,000		517,295	487,295	30,000	0	517,295
7/10	2	686,738	30,000		716,738	1,373,476	60,000	0	1,433,476
7/12	2	724,243	30,000		754,243	1,448,486	60,000	0	1,508,486
7/13	2	742,996	30,000		772,996	1,485,992	60,000	0	1,545,992
7/14	2	761,749	30,000		791,749	1,523,498	60,000	0	1,583,498
7/15	5	780,501	30,000		810,501	3,902,505	150,000	0	4,052,505
8/3	6	710,324	30,000		740,324	4,261,944	180,000	0	4,441,944
8/4	3	733,144	30,000		763,144	2,199,432	90,000	0	2,289,432
8/5	4	755,463	30,000		785,463	3,021,852	120,000	0	3,141,852
8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
8/11	2	899,383	30,000		929,383	1,798,766	60,000	0	1,858,766
8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
8/13	1	934,023	30,000		964,023	934,023	30,000	0	964,023
8/14	2	956,343	30,000		986,343	1,912,686	60,000	0	1,972,686
8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
9/9	2	993,251	30,000		1,023,251	1,986,502	60,000	0	2,046,502
9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
9/12	2	1,072,975	30,000		1,102,975	2,145,950	60,000	0	2,205,950
9/14	1	1,126,124	30,000		1,156,124	1,126,124	30,000	0	1,156,124
9/15	2	1,152,698	30,000		1,182,698	2,305,396	60,000	0	2,365,396
10/5	1	1,031,404	30,000		1,061,404	1,031,404	30,000	0	1,061,404
10/8	2	1,119,073	30,000		1,149,073	2,238,146	60,000	0	2,298,146
10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
10/10	3	1,177,519	30,000		1,207,519	3,532,557	90,000	0	3,622,557
10/11	2	1,206,742	30,000		1,236,742	2,413,484	60,000	0	2,473,484
10/12	2	1,235,956	30,000		1,265,956	2,471,912	60,000	0	2,531,912
10/13	2	1,265,189	30,000		1,295,189	2,530,378	60,000	0	2,590,378
10/14	2	1,294,412	30,000		1,324,412	2,588,824	60,000	0	2,648,824
10/15	2	1,323,635	30,000		1,353,635	2,647,270	60,000	0	2,707,270
12/8	2	1,370,506	30,000		1,400,506	2,741,012	60,000	0	2,801,012
12/9	2	1,415,836	30,000		1,445,836	2,831,672	60,000	0	2,891,672
12/10	5	1,461,165	30,000		1,491,165	7,305,825	150,000	0	7,455,825

	12/11	8	1,506,493	30,000		1,536,493	12,051,944	240,000	0	12,291,944
	13/05	2	1,365,921	30,000		1,395,921	2,731,842	60,000	0	2,791,842
	13/06	2	1,413,843	30,000		1,443,843	2,827,686	60,000	0	2,887,686
	13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
	13/08	2	1,509,687	30,000		1,539,687	3,019,374	60,000	0	3,079,374
	13/09	6	1,557,609	30,000		1,587,609	9,345,654	180,000	0	9,525,654
	13/10	7	1,605,531	30,000		1,635,531	11,238,717	210,000	0	11,448,717
	13/11	8	1,653,453	30,000		1,683,453	13,227,624	240,000	0	13,467,624
	14/09	4	1,708,543	30,000		1,738,543	6,834,172	120,000	0	6,954,172
	14/10	4	1,760,134	30,000		1,790,134	7,040,536	120,000	0	7,160,536
	14/11	9	1,811,724	30,000		1,841,724	16,305,516	270,000	0	16,575,516
	15/09	8	2,363,140	30,000		2,393,140	18,905,120	240,000	0	19,145,120
	16/6	2	2,636,737	30,000		2,666,737	5,273,474	60,000	0	5,333,474
	16/7	2	2,724,549	30,000		2,754,549	5,449,098	60,000	0	5,509,098
	16/8	1	2,812,361	30,000		2,842,361	2,812,361	30,000	0	2,842,361
	16/9	7	2,900,173	30,000		2,930,173	20,301,211	210,000	0	20,511,211
	17/3	2	4,500,734	30,000		4,530,734	9,001,468	60,000	0	9,061,468
	17/4	2	4,659,301	30,000		4,689,301	9,318,602	60,000	0	9,378,602
	17/9	7	5,452,136	30,000		5,482,136	38,164,952	210,000	0	38,374,952
Sub-Total	01-17	174	81,687,004	1,830,000	0	83,517,004	272,097,245	5,220,000	0	277,317,245
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107	
					0	0	0	0	0	
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107	
Total Personnel Costs		175	82,934,874	2,204,361	7,914,876	93,054,111	273,345,115	5,594,361	7,914,876	286,854,352

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**  
**ADMINISTRATIVE CODE: 051700300100**      **UNIVERSAL BASIC EDUCATION BOARD**

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
03/5	1	261,699	30,000		291,699	261,699	30,000	0	291,699
03/8	2	283,246	30,000		313,246	566,492	60,000	0	626,492
3/10	1	297,611	30,000		327,611	297,611	30,000	0	327,611
4/8	2	303,394	30,000		333,394	606,788	60,000	0	666,788
4/10	1	320,651	30,000		350,651	320,651	30,000	0	350,651
4/11	1	329,280	30,000		359,280	329,280	30,000	0	359,280
4/15	11	363,794	30,000		393,794	4,001,734	330,000	0	4,331,734
5/2	1	271,322	30,000		301,322	271,322	30,000	0	301,322
5/3	1	281,346	30,000		311,346	281,346	30,000	0	311,346
6/6	1	377,324	30,000		407,324	377,324	30,000	0	407,324
6/7	1	369,543	30,000		399,543	369,543	30,000	0	399,543
6/8	1	401,762	30,000		431,762	401,762	30,000	0	431,762
6/10	2	426,200	30,000		456,200	852,400	60,000	0	912,400
7/2	1	536,718	30,000		566,718	536,718	30,000	0	566,718
7/5	2	592,976	30,000		622,976	1,185,952	60,000	0	1,245,952
7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
7/7	2	630,481	30,000		660,481	1,260,962	60,000	0	1,320,962
7/9	4	657,986	30,000		687,986	2,631,944	120,000	0	2,751,944
7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
7/12	2	724,243	30,000		754,243	1,448,486	60,000	0	1,508,486
7/15	4	780,501	30,000		810,501	3,122,004	120,000	0	3,242,004
8/4	4	733,144	30,000		763,144	2,932,576	120,000	0	3,052,576
8/5	4	755,463	30,000		785,463	3,021,852	120,000	0	3,141,852
8/6	5	777,783	30,000		807,783	3,888,915	150,000	0	4,038,915
8/7	4	800,103	30,000		830,103	3,200,412	120,000	0	3,320,412
8/8	2	822,423	30,000		852,423	1,644,846	60,000	0	1,704,846
8/9	4	844,743	30,000		874,743	3,378,972	120,000	0	3,498,972

	8/12	3	911,703	30,000		941,703	2,735,109	90,000	0	2,825,109
	9/3	3	833,805	30,000		863,805	2,501,415	90,000	0	2,591,415
	9/4	2	860,379	30,000		890,379	1,720,758	60,000	0	1,780,758
	9/5	5	886,954	30,000		916,954	4,434,770	150,000	0	4,584,770
	9/6	3	913,528	30,000		943,528	2,740,584	90,000	0	2,830,584
	9/7	7	940,103	30,000		970,103	6,580,721	210,000	0	6,790,721
	9/8	1	956,677	30,000		986,677	956,677	30,000	0	986,677
	9/10	2	1,019,026	30,000		1,049,026	2,038,052	60,000	0	2,098,052
	9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
	9/13	2	1,099,549	30,000		1,129,549	2,199,098	60,000	0	2,259,098
	9/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698
	10/3	3	972,957	30,000		1,002,957	2,918,871	90,000	0	3,008,871
	10/4	4	1,002,181	30,000		1,032,181	4,008,724	120,000	0	4,128,724
	10/5	2	1,031,404	30,000		1,061,404	2,062,808	60,000	0	2,122,808
	10/6	2	1,060,627	30,000		1,090,627	2,121,254	60,000	0	2,181,254
	10/7	6	1,089,850	30,000		1,119,850	6,539,100	180,000	0	6,719,100
	10/8	7	1,119,073	30,000		1,149,073	7,833,511	210,000	0	8,043,511
	10/9	2	1,146,296	30,000		1,176,296	2,292,592	60,000	0	2,352,592
	10/10	2	1,177,519	30,000		1,207,519	2,355,038	60,000	0	2,415,038
	10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
	10/14	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412
	10/15	2	1,323,635	30,000		1,353,635	2,647,270	60,000	0	2,707,270
	12/3	2	1,143,865	30,000		1,173,865	2,287,730	60,000	0	2,347,730
	12/4	2	1,189,194	30,000		1,219,194	2,378,388	60,000	0	2,438,388
	12/5	4	1,234,522	30,000		1,264,522	4,938,088	120,000	0	5,058,088
	12/6	5	1,279,851	30,000		1,309,851	6,399,255	150,000	0	6,549,255
	12/7	4	1,325,179	30,000		1,355,179	5,300,716	120,000	0	5,420,716
	12/8	3	1,370,506	30,000		1,400,506	4,111,518	90,000	0	4,201,518
	12/9	4	1,415,836	30,000		1,445,836	5,663,344	120,000	0	5,783,344
	12/10	2	1,461,165	30,000		1,491,165	2,922,330	60,000	0	2,982,330
	12/11	2	1,506,493	30,000		1,536,493	3,012,986	60,000	0	3,072,986
	13/4	1	1,317,999	30,000		1,347,999	1,317,999	30,000	0	1,347,999
	13/05	3	1,365,921	30,000		1,395,921	4,097,763	90,000	0	4,187,763
	13/06	2	1,413,843	30,000		1,443,843	2,827,686	60,000	0	2,887,686
	13/07	3	1,461,765	30,000		1,491,765	4,385,295	90,000	0	4,475,295
	13/08	2	1,509,687	30,000		1,539,687	3,019,374	60,000	0	3,079,374
	13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
	13/10	1	1,605,531	30,000		1,635,531	1,605,531	30,000	0	1,635,531
	13/11	6	1,653,453	30,000		1,683,453	9,920,718	180,000	0	10,100,718
	14/04	1	1,450,590	30,000		1,480,590	1,450,590	30,000	0	1,480,590
	14/05	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181
	14/06	1	1,553,771	30,000		1,583,771	1,553,771	30,000	0	1,583,771
	14/07	3	1,605,362	30,000		1,635,362	4,816,086	90,000	0	4,906,086
	14/08	2	1,656,952	30,000		1,686,952	3,313,904	60,000	0	3,373,904
	14/09	2	1,708,543	30,000		1,738,543	3,417,086	60,000	0	3,477,086
	14/10	2	1,760,134	30,000		1,790,134	3,520,268	60,000	0	3,580,268
	14/11	4	1,811,724	30,000		1,841,724	7,246,896	120,000	0	7,366,896
	15/7	3	2,217,009	30,000		2,247,009	6,651,027	90,000	0	6,741,027
	15/09	5	2,363,140	30,000		2,393,140	11,815,700	150,000	0	11,965,700
	16/7	14	2,724,549	30,000		2,754,549	38,143,686	420,000	0	38,563,686
	17/7	3	5,135,002	30,000		5,165,002	15,405,006	90,000	0	15,495,006
	17/8	1	5,293,569	30,000		5,323,569	5,293,569	30,000	0	5,323,569
Sub-Total	01-17	217	91,650,180	2,340,000	0	93,990,180	271,781,975	6,510,000	0	278,291,975
PS			1,247,870		9,650,378	10,898,248	0	0	0	0
Sub-Total		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
Total Personnel Cost	217		92,898,050	2,340,000	9,650,378	104,888,428	271,781,975	6,510,000	0	278,291,975

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**  
**ADMINISTRATIVE CODE: 051700800100** **LIBRARY BOARD**

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
N									
3/11	1	304,793	30,000		334,793	304,793	30,000	0	334,793
3/12	2	311,975	30,000		341,975	623,950	60,000	0	683,950
3/13	1	319,159	30,000		349,159	319,159	30,000	0	349,159
3/15	5	333,522	30,000		363,522	1,667,610	150,000	0	1,817,610
4/7	1	294,766	30,000		324,766	294,766	30,000	0	324,766
4/8	1	303,394	30,000		333,394	303,394	30,000	0	333,394
4/11	1	329,280	30,000		359,280	329,280	30,000	0	359,280
4/13	2	346,537	30,000		376,537	693,074	60,000	0	753,074
4/15	2	363,794	30,000		393,794	727,588	60,000	0	787,588
5/14	1	391,613	30,000		421,613	391,613	30,000	0	421,613
6/5	1	365,105	30,000		395,105	365,105	30,000	0	395,105
7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
7/11	2	705,491	30,000		735,491	1,410,982	60,000	0	1,470,982
7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
8/11	1	899,383	30,000		929,383	899,383	30,000	0	929,383
8/14	1	956,343	30,000		986,343	956,343	30,000	0	986,343
8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
12/11	2	1,506,493	30,000		1,536,493	3,012,986	60,000	0	3,072,986
13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
13/11	2	1,653,453	30,000		1,683,453	3,306,906	60,000	0	3,366,906
Sub-Total	35	18,520,526	750,000	0	19,270,526	24,742,357	1,050,000	0	25,792,357
		1,811,724							
PS		1,247,870		9,650,378	10,898,248	0	0	0	0
					0	0	0	0	0
	0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
Total Personnel Costs	35	19,768,396	750,000	9,650,378	30,168,774	24,742,357	1,050,000	0	25,792,357

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**  
**ADMINISTRATIVE CODE: 051701000100** **STATE AGENCY FOR MASS EDUCATION**

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
N									
02/15	1	311,935	30,000		341,935	311,935	30,000	0	341,935
3/15	3	333,522	30,000		363,522	1,000,566	90,000	0	1,090,566
4/15	4	363,794	30,000		393,794	1,455,176	120,000	0	1,575,176
5/13	1	381,589	30,000		411,589	381,589	30,000	0	411,589
6/13	1	462,857	30,000		492,857	462,857	30,000	0	492,857
7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
9/8	1	956,677	30,000		986,677	956,677	30,000	0	986,677
12/13	1	1,597,149	30,000		1,627,149	1,597,149	30,000	0	1,627,149
13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724

	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
	16/9	1	2,900,173	30,000		2,930,173	2,900,173	30,000	0	2,930,173
<b>Sub-Total</b>	01-17	<b>19</b>	<b>15,194,146</b>	<b>420,000</b>	<b>0</b>	15,614,146	<b>16,952,572</b>	<b>570,000</b>	<b>0</b>	<b>17,522,572</b>
PS			1,247,870		9,650,378	10,898,248	0	0	0	0
						0	0	0	0	0
			0	1,247,870	0	9,650,378	10,898,248	0	0	0
<b>Total Personnel Costs</b>		<b>19</b>	<b>16,442,016</b>	<b>420,000</b>	<b>9,650,378</b>	<b>26,512,394</b>	<b>16,952,572</b>	<b>570,000</b>	<b>0</b>	<b>17,522,572</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 051701800100**

**BAYELSA STATE COLLEGE OF ARTS AND SCIENCE**

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total				Financial Provision 2018
					Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	
									N
3/3	1	346,905	30,000	63,146	440,051	346,905	30,000	63,146	440,051
3/5	1	371,362	30,000	221,355	622,717	371,362	30,000	221,355	622,717
3/6	2	383,900	30,000	87,149	501,049	767,800	60,000	174,298	1,002,098
3/7	2	396,228	30,000	87,254	513,482	792,456	60,000	174,508	1,026,964
3/8	5	408,565	30,000	109,309	547,874	2,042,825	150,000	546,545	2,739,370
3/9	1	420,895	30,000	87,146	538,041	420,895	30,000	87,146	538,041
3/10	4	433,227	30,000	77,010	540,237	1,732,908	120,000	308,040	2,160,948
3/11	7	445,558	30,000	610,020	1,085,578	3,118,906	210,000	4,270,140	7,599,046
3/12	3	577,911	30,000	163,010	770,921	1,733,733	90,000	489,030	2,312,763
3/13	9	470,221	30,000	82,655	582,876	4,231,989	270,000	743,895	5,245,884
3/14	9	419,784	30,000	74,304	524,088	3,778,056	270,000	668,736	4,716,792
3/15	3	490,774	30,000	124,083	644,857	1,472,322	90,000	372,249	1,934,571
4/3	1	304,427	30,000	138,030	472,457	304,427	30,000	138,030	472,457
4/6	2	338,429	30,000	221,884	590,313	676,858	60,000	443,768	1,180,626
4/7	1	435,960	30,000	46,716	512,676	435,960	30,000	46,716	512,676
4/8	3	464,627	30,000	155,035	649,662	1,393,881	90,000	465,105	1,948,986
4/10	3	495,959	30,000	75,326	601,285	1,487,877	90,000	225,978	1,803,855
4/11	1	507,624	30,000	87,631	625,255	507,624	30,000	87,631	625,255
5/3	6	477,747	30,000	111,713	619,460	2,866,482	180,000	670,278	3,716,760
5/4	6	495,212	30,000	117,134	642,346	2,971,272	180,000	702,804	3,854,076
5/6	1	530,142	30,000	92,983	653,125	530,142	30,000	92,983	653,125
5/7	1	547,608	30,000	96,150	673,758	547,608	30,000	96,150	673,758
5/8	1	565,074	30,000	52,176	647,250	565,074	30,000	52,176	647,250
6/2	3	567,987	30,000	194,488	792,475	1,703,961	90,000	583,464	2,377,425
6/3	20	695,450	30,000	210,289	935,739	13,909,000	600,000	4,205,780	18,714,780
6/4	11	780,045	30,000	240,790	1,050,835	8,580,495	330,000	2,648,685	11,559,180
6/5	3	594,841	30,000	213,296	838,137	1,784,523	90,000	639,888	2,514,411
6/6	3	659,494	30,000	488,056	1,177,550	1,978,482	90,000	1,464,168	3,532,650
6/7	2	680,121	30,000	408,943	1,119,064	1,360,242	60,000	817,886	2,238,128
6/8	3	700,748	30,000	530,821	1,261,569	2,102,244	90,000	1,592,463	3,784,707
6/9	1	1,834,596	30,000	805,103	2,669,699	1,834,596	30,000	805,103	2,669,699
6/11	2	762,628	30,000	479,467	1,272,095	1,525,256	60,000	958,934	2,544,190
6/13	1	803,881	30,000	511,151	1,345,032	803,881	30,000	511,151	1,345,032
7/2	4	1,123,270	30,000	327,662	1,480,932	4,493,080	120,000	1,310,648	5,923,728
07/2	3	1,502,056	30,000	339,140	1,871,196	4,506,168	90,000	1,017,420	5,613,588
7/3	9	949,503	30,000	494,355	1,473,858	8,545,527	270,000	4,449,195	13,264,722
7/4	14	1,194,655	30,000	294,815	1,519,470	16,725,170	420,000	4,127,410	21,272,580
07/5	1	1,255,363	30,000	689,507	1,974,870	1,255,363	30,000	689,507	1,974,870
7/6	1	1,268,406	30,000	224,536	1,522,942	1,268,406	30,000	224,536	1,522,942
07/7	1	1,331,856	30,000	870,192	2,232,048	1,331,856	30,000	870,192	2,232,048
7/8	1	1,101,730	30,000	478,297	1,610,027	1,101,730	30,000	478,297	1,610,027
07/8	2	1,351,799	30,000	738,631	2,120,430	2,703,598	60,000	1,477,262	4,240,860
07/9	1	1,408,349	30,000	769,418	2,207,767	1,408,349	30,000	769,418	2,207,767

	8/2	8	1,302,682	30,000	497,928	1,830,610	10,421,456	240,000	3,983,424	14,644,880
	08/2	2	1,708,398	30,000	651,580	2,389,978	3,416,796	60,000	1,303,160	4,779,956
	8/3	10	1,345,461	30,000	299,140	1,674,601	13,454,610	300,000	2,991,400	16,746,010
	08/3	2	1,708,378	30,000	560,814	2,299,192	3,416,756	60,000	1,121,628	4,598,384
	8/4	15	1,388,866	30,000	422,925	1,841,791	20,832,990	450,000	6,343,875	27,626,865
	8/5	6	1,432,270	30,000	545,804	2,008,074	8,593,620	180,000	3,274,824	12,048,444
	08/5	7	1,413,266	30,000	645,818	2,089,084	9,892,862	210,000	4,520,726	14,623,588
	8/6	3	1,208,980	30,000	526,105	1,765,085	3,626,940	90,000	1,578,315	5,295,255
	08/6	4	1,695,571	30,000	409,613	2,135,184	6,782,284	120,000	1,638,452	8,540,736
	08/7	2	1,525,427	30,000	1,363,166	2,918,593	3,050,854	60,000	2,726,332	5,837,186
	8/8	3	1,282,003	30,000	575,791	1,887,794	3,846,009	90,000	1,727,373	5,663,382
	08/8	4	1,790,295	30,000	734,495	2,554,790	7,161,180	120,000	2,937,980	10,219,160
	08/9	2	1,695,972	30,000	1,277,104	3,003,076	3,391,944	60,000	2,554,208	6,006,152
	8/10	1	1,632,696	30,000	414,084	2,076,780	1,632,696	30,000	414,084	2,076,780
	8/11	1	1,387,703	30,000	745,539	2,163,242	1,387,703	30,000	745,539	2,163,242
	8/14	1	1,494,936	30,000	697,652	2,222,588	1,494,936	30,000	697,652	2,222,588
	9/2	3	1,231,934	30,000	801,936	2,063,870	3,695,802	90,000	2,405,808	6,191,610
	9/3	5	1,954,899	30,000	863,094	2,847,993	9,774,495	150,000	4,315,470	14,239,965
	9/4	4	1,309,398	30,000	704,594	2,043,992	5,237,592	120,000	2,818,376	8,175,968
	9/5	8	1,348,153	30,000	892,156	2,270,309	10,785,224	240,000	7,137,248	18,162,472
	9/6	1	1,386,893	30,000	603,258	2,020,151	1,386,893	30,000	603,258	2,020,151
	11/2	1	1,909,470	30,000	634,608	2,574,078	1,909,470	30,000	634,608	2,574,078
	011/2	2	1,909,470	30,000	773,358	2,712,828	3,818,940	60,000	1,546,716	5,425,656
	11/3	3	1,616,138	30,000	1,397,735	3,043,873	4,848,414	90,000	4,193,205	9,131,619
	011/3	1	1,729,268	30,000	1,129,188	2,888,456	1,729,268	30,000	1,129,188	2,888,456
	11/4	7	1,677,828	30,000	906,612	2,614,440	11,744,796	210,000	6,346,284	18,301,080
	011/4	4	2,070,473	30,000	1,091,211	3,191,684	8,281,892	120,000	4,364,844	12,766,736
	11/5	2	2,098,224	30,000	662,406	2,790,630	4,196,448	60,000	1,324,812	5,581,260
	011/5	5	2,135,974	30,000	972,970	3,138,944	10,679,870	150,000	4,864,850	15,694,720
	011/6	4	2,211,477	30,000	1,233,203	3,474,680	8,845,908	120,000	4,932,812	13,898,720
	11/7	1	2,286,968	30,000	553,446	2,870,414	2,286,968	30,000	553,446	2,870,414
	011/7	1	2,286,930	30,000	1,004,432	3,321,362	2,286,930	30,000	1,004,432	3,321,362
	011/8	4	2,222,272	30,000	909,782	3,162,054	8,889,088	120,000	3,639,128	12,648,216
	11/10	1	2,513,486	30,000	257,516	2,801,002	2,513,486	30,000	257,516	2,801,002
	011/11	1	2,588,927	30,000	1,197,288	3,816,215	2,588,927	30,000	1,197,288	3,816,215
	11/12	1	2,588,927	30,000	208,882	2,827,809	2,588,927	30,000	208,882	2,827,809
	12/6	3	2,465,253	30,000	1,222,096	3,717,349	7,395,759	90,000	3,666,288	11,152,047
	12/8	1	2,594,482	30,000	1,056,693	3,681,175	2,594,482	30,000	1,056,693	3,681,175
	013/2	2	2,318,580	30,000	425,854	2,774,434	4,637,160	60,000	851,708	5,548,868
	13/5	1	3,188,587	30,000	1,293,375	4,511,962	3,188,587	30,000	1,293,375	4,511,962
	013/5	5	3,568,673	30,000	1,500,332	5,099,005	17,843,365	150,000	7,501,660	25,495,025
	13/6	2	3,302,203	30,000	518,339	3,850,542	6,604,406	60,000	1,036,678	7,701,084
	013/6	1	3,302,203	30,000	2,099,767	5,431,970	3,302,203	30,000	2,099,767	5,431,970
	13/9	2	2,927,611	30,000	2,673,120	5,630,731	5,855,222	60,000	5,346,240	11,261,462
	014/4	1	2,265,187	30,000	1,188,431	3,483,618	2,265,187	30,000	1,188,431	3,483,618
	14/5	1	3,912,703	30,000	5,844,675	9,787,378	3,912,703	30,000	5,844,675	9,787,378
	14/7	2	4,187,487	30,000	1,998,295	6,215,782	8,374,974	60,000	3,996,590	12,431,564
	14/9	2	4,069,579	30,000	3,194,023	7,293,602	8,139,158	60,000	6,388,046	14,587,204
	015/7	1	5,001,957	30,000	2,335,132	7,367,089	5,001,957	30,000	2,335,132	7,367,089
	15/9	1	5,407,503	30,000	3,996,588	9,434,091	5,407,503	30,000	3,996,588	9,434,091
	015/9	2	4,719,343	30,000	3,423,256	8,172,599	9,438,686	60,000	6,846,512	16,345,198
Sub-Total	01-17	316	147,216,281	2,820,000	72,225,384	222,261,665	416,473,615	9,480,000	186,267,639	612,221,254
	Rector	1	5,525,865	30,000	11,491,433	17,047,298	5,525,865	30,000	11,491,433	17,047,298
		1	5,525,865	30,000	11,491,433	17,047,298	5,525,865	30,000	11,491,433	17,047,298
Total Personnel Costs		317	152,742,146	2,850,000	83,716,817	239,308,963	421,999,480	9,510,000	197,759,072	629,268,552

## GOVERNMENT OF BAYELSA STATE OF NIGERIA



**RECURRENT EXPENDITURE  
PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 051705400100**

**POST PRIMARY SCHOOLS BOARD**

Grade Level	Number of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
									N
02/6	5	259,345	30,000		289,345	1,296,725	150,000	0	1,446,725
02/7	8	265,168	30,000		295,168	2,121,344	240,000	0	2,361,344
02/8	7	271,032	30,000		301,032	1,897,224	210,000	0	2,107,224
02/9	7	276,875	30,000		306,875	1,938,125	210,000	0	2,148,125
02/10	9	282,718	30,000		312,718	2,544,462	270,000	0	2,814,462
02/11	9	288,562	30,000		318,562	2,597,058	270,000	0	2,867,058
02/12	12	294,405	30,000		324,405	3,532,860	360,000	0	3,892,860
02/13	11	300,249	30,000		330,249	3,302,739	330,000	0	3,632,739
02/14	10	306,092	30,000		336,092	3,060,920	300,000	0	3,360,920
02/15	9	311,935	30,000		341,935	2,807,415	270,000	0	3,077,415
03/6	24	268,881	30,000		298,881	6,453,144	720,000	0	7,173,144
03/7	51	276,064	30,000		306,064	14,079,264	1,530,000	0	15,609,264
03/8	45	283,246	30,000		313,246	12,746,070	1,350,000	0	14,096,070
03/9	47	290,428	30,000		320,428	13,650,116	1,410,000	0	15,060,116
3/10	50	297,611	30,000		327,611	14,880,550	1,500,000	0	16,380,550
3/11	82	304,793	30,000		334,793	24,993,026	2,460,000	0	27,453,026
3/12	34	311,975	30,000		341,975	10,607,150	1,020,000	0	11,627,150
3/13	21	319,159	30,000		349,159	6,702,339	630,000	0	7,332,339
3/14	25	326,340	30,000		356,340	8,158,500	750,000	0	8,908,500
3/15	30	333,522	30,000		363,522	10,005,660	900,000	0	10,905,660
4/6	94	286,137	30,000		316,137	26,896,878	2,820,000	0	29,716,878
4/7	50	294,766	30,000		324,766	14,738,300	1,500,000	0	16,238,300
4/8	94	303,394	30,000		333,394	28,519,036	2,820,000	0	31,339,036
4/9	60	312,023	30,000		342,023	18,721,380	1,800,000	0	20,521,380
4/10	65	320,651	30,000		350,651	20,842,315	1,950,000	0	22,792,315
4/11	61	329,280	30,000		359,280	20,086,080	1,830,000	0	21,916,080
4/12	51	337,909	30,000		367,909	17,233,359	1,530,000	0	18,763,359
4/13	50	346,537	30,000		376,537	17,326,850	1,500,000	0	18,826,850
4/14	50	355,166	30,000		385,166	17,758,300	1,500,000	0	19,258,300
4/15	55	363,794	30,000		393,794	20,008,670	1,650,000	0	21,658,670
5/6	8	311,419	30,000		341,419	2,491,352	240,000	0	2,731,352
5/7	12	321,443	30,000		351,443	3,857,316	360,000	0	4,217,316
5/8	10	331,460	30,000		361,460	3,314,600	300,000	0	3,614,600
5/9	11	341,492	30,000		371,492	3,756,412	330,000	0	4,086,412
5/10	12	351,516	30,000		381,516	4,218,192	360,000	0	4,578,192
5/11	13	361,540	30,000		391,540	4,700,020	390,000	0	5,090,020
5/12	12	371,565	30,000		401,565	4,458,780	360,000	0	4,818,780
5/13	12	381,589	30,000		411,589	4,579,068	360,000	0	4,939,068
5/14	13	391,613	30,000		421,613	5,090,969	390,000	0	5,480,969
5/15	13	401,637	30,000		431,637	5,221,281	390,000	0	5,611,281
6/6	13	369,543	30,000		399,543	4,804,059	390,000	0	5,194,059
6/7	17	377,324	30,000		407,324	6,414,508	510,000	0	6,924,508
6/8	19	401,762	30,000		431,762	7,633,478	570,000	0	8,203,478
6/9	15	413,981	30,000		443,981	6,209,715	450,000	0	6,659,715
6/10	19	426,200	30,000		456,200	8,097,800	570,000	0	8,667,800
6/11	18	438,419	30,000		468,419	7,891,542	540,000	0	8,431,542
6/12	19	450,638	30,000		480,638	8,562,122	570,000	0	9,132,122
6/13	15	462,857	30,000		492,857	6,942,855	450,000	0	7,392,855
6/14	10	475,076	30,000		505,076	4,750,760	300,000	0	5,050,760
6/15	18	487,295	30,000		517,295	8,771,310	540,000	0	9,311,310
7/6	39	611,728	30,000		641,728	23,857,392	1,170,000	0	25,027,392
7/7	41	630,481	30,000	5,635	666,116	25,849,721	1,230,000	231,032	27,310,753
7/8	37	649,233	30,000	5,678	684,911	24,021,621	1,110,000	210,086	25,341,707
7/9	43	657,986	30,000	5,892	693,878	28,293,398	1,290,000	253,356	29,836,754
7/10	47	686,738	30,000	6,555	723,293	32,276,686	1,410,000	308,085	33,994,771

7/11	45	705,491	30,000	6,789	742,280	31,747,095	1,350,000	305,505	33,402,600
7/12	48	724,243	30,000	6,926	761,169	34,763,664	1,440,000	332,448	36,536,112
7/13	51	742,996	30,000	6,999	779,995	37,892,796	1,530,000	356,949	39,779,745
7/14	57	761,749	30,000	7,102	798,851	43,419,693	1,710,000	404,814	45,534,507
7/15	46	780,501	30,000	7,453	817,954	35,903,046	1,380,000	342,838	37,625,884
8/6	42	777,783	30,000	7,536	815,319	32,666,886	1,260,000	316,512	34,243,398
8/7	46	800,103	30,000	7,658	837,761	36,804,738	1,380,000	352,268	38,537,006
8/8	46	822,423	30,000	7,886	860,309	37,831,458	1,380,000	362,756	39,574,214
8/9	50	844,743	30,000	7,998	882,741	42,237,150	1,500,000	399,900	44,137,050
8/10	54	867,853	30,000	8,236	906,089	46,864,062	1,620,000	444,744	48,928,806
8/11	55	899,383	30,000	8,567	937,950	49,466,065	1,650,000	471,185	51,587,250
8/12	57	911,703	30,000	8,895	950,598	51,967,071	1,710,000	507,015	54,184,086
8/13	43	934,023	30,000	8,956	972,979	40,162,989	1,290,000	385,108	41,838,097
8/14	41	956,343	30,000	9,236	995,579	39,210,063	1,230,000	378,676	40,818,739
8/15	24	978,603	30,000	9,425	1,018,028	23,486,472	720,000	226,200	24,432,672
9/6	50	913,528	30,000	8,899	952,427	45,676,400	1,500,000	444,950	47,621,350
9/7	52	940,103	30,000	8,992	979,095	48,885,356	1,560,000	467,584	50,912,940
9/8	62	956,677	30,000	10,000	996,677	59,313,974	1,860,000	620,000	61,793,974
9/9	68	993,251	30,000	10,123	1,033,374	67,541,068	2,040,000	688,364	70,269,432
9/10	70	1,019,026	30,000	10,189	1,059,215	71,331,820	2,100,000	713,230	74,145,050
9/11	66	1,046,400	30,000	10,201	1,086,601	69,062,400	1,980,000	673,266	71,715,666
9/12	63	1,072,975	30,000	10,235	1,113,210	67,597,425	1,890,000	644,805	70,132,230
9/13	68	1,099,549	30,000	10,299	1,139,848	74,769,332	2,040,000	700,332	77,509,664
9/14	67	1,126,124	30,000	10,300	1,166,424	75,450,308	2,010,000	690,100	78,150,408
9/15	55	1,152,698	30,000	10,302	1,193,000	63,398,390	1,650,000	566,623	65,615,013
10/6	66	1,060,627	30,000	10,523	1,101,150	70,001,382	1,980,000	694,518	72,675,900
10/7	125	1,089,850	30,000	10,662	1,130,512	136,231,250	3,750,000	1,332,750	141,314,000
10/8	121	1,119,073	30,000	10,675	1,159,748	135,407,833	3,630,000	1,291,675	140,329,508
10/9	90	1,146,296	30,000	10,712	1,187,008	103,166,640	2,700,000	964,080	106,830,720
10/10	101	1,177,519	30,000	10,728	1,218,247	118,929,419	3,030,000	1,083,528	123,042,947
10/11	99	1,206,742	30,000	10,799	1,247,541	119,467,458	2,970,000	1,069,101	123,506,559
10/12	94	1,235,956	30,000	10,810	1,276,766	116,179,864	2,820,000	1,016,140	120,016,004
10/13	67	1,265,189	30,000	10,825	1,306,014	84,767,663	2,010,000	725,275	87,502,938
10/14	63	1,294,412	30,000	10,892	1,335,304	81,547,956	1,890,000	686,196	84,124,152
10/15	81	1,323,635	30,000	12,819	1,366,454	107,214,435	2,430,000	1,038,366	110,682,801
12/6	100	1,279,851	30,000	11,235	1,321,086	127,985,100	3,000,000	1,123,500	132,108,600
12/7	183	1,325,179	30,000	12,923	1,368,102	242,507,757	5,490,000	2,364,909	250,362,666
12/8	194	1,370,506	30,000	12,999	1,413,505	265,878,164	5,820,000	2,521,806	274,219,970
12/9	180	1,415,836	30,000	13,102	1,458,938	254,850,480	5,400,000	2,358,360	262,608,840
12/10	106	1,461,165	30,000	13,229	1,504,394	154,883,490	3,180,000	1,402,274	159,465,764
12/11	183	1,506,493	30,000	13,464	1,549,957	275,688,219	5,490,000	2,463,963	283,642,182
13/06	75	1,413,843	30,000		1,443,843	106,038,225	2,250,000	0	108,288,225
13/07	80	1,461,765	30,000	13,065	1,504,830	116,941,200	2,400,000	1,045,162	120,386,362
13/08	71	1,509,687	30,000	13,493	1,553,180	107,187,777	2,130,000	957,991	110,275,768
13/09	77	1,557,609	30,000	13,921	1,601,530	119,935,893	2,310,000	1,071,927	123,317,820
13/10	62	1,605,531	30,000	14,349	1,649,880	99,542,922	1,860,000	889,665	102,292,587
13/11	69	1,653,453	30,000	14,778	1,698,231	114,088,257	2,070,000	1,019,664	117,177,921
14/06	56	1,553,771	30,000		1,583,771	87,011,176	1,680,000	0	88,691,176
14/07	60	1,605,362	30,000		1,635,362	96,321,720	1,800,000	0	98,121,720
14/08	59	1,656,952	30,000	14,809	1,701,761	97,760,168	1,770,000	873,732	100,403,900
14/09	66	1,708,543	30,000	15,270	1,753,813	112,763,838	1,980,000	1,007,827	115,751,665
14/10	92	1,760,134	30,000	15,731	1,805,865	161,932,328	2,760,000	1,447,252	166,139,580
14/11	96	1,811,724	30,000	16,192	1,857,916	173,925,504	2,880,000	1,554,459	178,359,963
15/6	24	2,143,944	30,000		2,173,944	51,454,656	720,000	0	52,174,656
15/7	29	2,217,009	30,000		2,247,009	64,293,261	870,000	0	65,163,261
15/08	37	2,290,075	30,000	20,888	2,340,963	84,732,775	1,110,000	772,856	86,615,631
15/09	28	2,363,140	30,000	21,121	2,414,261	66,167,920	840,000	591,376	67,599,296
16/6	50	2,636,737	30,000		2,666,737	131,836,850	1,500,000	0	133,336,850
16/7	30	2,724,549	30,000	24,351	2,778,900	81,736,470	900,000	730,530	83,367,000
16/8	60	2,812,361	30,000	25,135	2,867,496	168,741,660	1,800,000	1,508,100	172,049,760
16/9	70	2,900,173	30,000	25,920	2,956,093	203,012,110	2,100,000	1,814,421	206,926,531
17/6	20	4,976,435	30,000	41,232	5,047,667	99,528,700	600,000	824,640	100,953,340
17/7	25	5,135,002	30,000	45,891	5,210,893	128,375,050	750,000	1,147,275	130,272,325

	17/8	54	5,293,569	30,000	47,311	5,370,880	285,852,726	1,620,000	2,554,809	290,027,535
	17/9	60	5,452,136	30,000	48,728	5,530,864	327,128,160	1,800,000	2,923,708	331,851,868
<b>Sub-Total</b>	<b>01-17</b>	<b>6,141</b>	<b>123,572,696</b>	<b>3,600,000</b>	<b>861,545</b>	<b>128,034,241</b>	<b>7,304,036,993</b>	<b>184,230,000</b>	<b>57,670,564</b>	<b>7,545,937,557</b>

PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
PRINCIPAL				8,400	8,400	0	0	0	0
VICE-PRINC.				6,600	6,600	0	0	0	0
SCIENCE-TEACHERS				6,600	6,600	0	0	0	0

HOUSE									
MASTER				4,800	4,800	0	0	0	0
GAMES MASTER				4,800	4,800	0	0	0	0
ZONAL SUPER				6,600	6,600	0	0	0	0
DEPUTY SUPER				6,600	6,600	0	0	0	0

					0	0	0	0	0
	1	1,247,870	374,361	7,959,276	9,581,507	1,247,870	374,361	7,914,876	9,537,107

<b>Total Personnel Costs</b>	<b>6,142</b>	<b>124,820,566</b>	<b>3,974,361</b>	<b>8,820,821</b>	<b>137,615,748</b>	<b>7,305,284,863</b>	<b>184,604,361</b>	<b>65,585,440</b>	<b>7,555,474,664</b>
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**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 051705600100**

**BAYELSA STATE SCHOLARSHIP BOARD**

ADMINISTRATIVE CODE: 0070000000					BAYELOR STATE SCHOLARSHIP BOARD					
		Number			Total					
Grade		of Staff	Basic Salaries	Allowances	Personnel	Total Basic	Total Medical	Total Other	Financial	
Level		2018	per grade	per grade	Costs per	Salary	Allowances	Allowances	Provision	
				Other	grade				2018	
				Allowances					N	
	7/15	2	780,501	30,000		810,501	1,561,002	60,000	0	1,621,002
	9/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698
	10/7	1	1,089,850	30,000		1,119,850	1,089,850	30,000	0	1,119,850
	10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
	12/11	2	1,506,493	30,000		1,536,493	3,012,986	60,000	0	3,072,986
	13/10	1	1,605,531	30,000		1,635,531	1,605,531	30,000	0	1,635,531
	13/11	3	1,653,453	30,000		1,683,453	4,960,359	90,000	0	5,050,359
	15/09	2	2,363,140	30,000		2,393,140	4,726,280	60,000	0	4,786,280
	16/9	3	2,900,173	30,000		2,930,173	8,700,519	90,000	0	8,790,519
	17/9	2	5,452,136	30,000		5,482,136	10,904,272	60,000	0	10,964,272
Sub-Total	01-17	18	19,739,931	300,000	0	20,039,931	38,949,453	540,000	0	39,489,453

PS		1,247,870		9,650,378	10,898,248	0	0	0	0
					0	0	0	0	0
	0	1,247,870	0	9,650,378	10,898,248	0	0	0	0

<b>Total Personnel Costs</b>	<b>18</b>	<b>20,987,801</b>	<b>300,000</b>	<b>9,650,378</b>	<b>30,938,179</b>	<b>38,949,453</b>	<b>540,000</b>	<b>0</b>	<b>39,489,453</b>
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**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 052100100100**

**MINISTRY OF HEALTH**

Grade Level	Number of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
									N
01/4	1	272,003.04	30,000.00	121,992	423,995	272,003	30,000	121,992	423,995
01/10	1	322,869.96	30,000.00	131,948	484,818	322,870	30,000	131,948	484,818
02/7	1	314,543.04	30,000.00	129,526	474,069	314,543	30,000	129,526	474,069
03/8	1	348,734.04	30,000.00	155,133	533,867	348,734	30,000	155,133	533,867

03/11	5	381,119.04	30,000.00	145,138	556,257	1,905,595	150,000	725,689	2,781,284
03/12	4	391,913.04	30,000.00	147,486	569,399	1,567,652	120,000	589,944	2,277,596
03/13	1	402,708.00	30,000.00	150,038	582,746	402,708	30,000	150,038	582,746
03/14	1	413,502.96	30,000.00	152,489	595,992	413,503	30,000	152,489	595,992
03/15	7	424,298.04	30,000.00	155,133	609,431	2,970,086	210,000	1,085,931	4,266,017
04/4	1	347,625.96	30,000.00	137,562	515,188	347,626	30,000	137,562	515,188
04/8	3	397,536.00	30,000.00	148,933	576,469	1,192,608	90,000	446,799	1,729,407
04/9	3	410,358.96	30,000.00	151,764	592,123	1,231,077	90,000	455,292	1,776,369
04/11	3	435,452.04	30,000.00	157,469	622,921	1,306,356	90,000	472,407	1,868,763
04/12	5	447,888.00	30,000.00	160,506	638,394	2,239,440	150,000	802,530	3,191,970
04/13	2	449,453.04	30,000.00	163,356	642,809	898,906	60,000	326,712	1,285,618
05/10	4	516,320.04	30,000.00	175,800	722,120	2,065,280	120,000	703,200	2,888,480
05/13	1	552,186.96	30,000.00	186,200	768,387	552,187	30,000	186,200	768,387
05/14	1	577,476.00	30,000.00	190,023	797,499	577,476	30,000	190,023	797,499
05/15	1	592,785.96	30,000.00	193,114	815,900	592,786	30,000	193,114	815,900
06/12	1	863,027.04	30,000.00	232,947	1,125,974	863,027	30,000	232,947	1,125,974
06/14	1	908,821.44	30,000.00	242,166	1,180,987	908,821	30,000	242,166	1,180,987
06/15	5	931,419.00	30,000.00	246,765	1,208,184	4,657,095	150,000	1,233,825	6,040,920
07/8	2	1,177,284.96	30,000.00	378,550	1,585,835	2,354,570	60,000	757,100	3,171,670
07/9	1	1,208,856.96	30,000.00	384,392	1,623,249	1,208,857	30,000	384,392	1,623,249
07/10	2	1,242,447.96	30,000.00	396,246	1,668,694	2,484,896	60,000	792,492	3,337,388
07/11	2	1,275,041.04	30,000.00	405,088	1,710,129	2,550,082	60,000	810,176	3,420,258
07/12	1	1,307,651.04	30,000.00	413,890	1,751,541	1,307,651	30,000	413,890	1,751,541
07/13	3	1,340,225.04	30,000.00	426,783	1,797,008	4,020,675	90,000	1,280,350	5,391,025
07/14	2	1,372,827.48	30,000.00	431,624	1,834,452	2,745,655	60,000	863,248	3,668,903
07/15	6	1,405,410.00	30,000.00	436,014	1,871,424	8,432,460	180,000	2,616,084	11,228,544
08/3	1	1,179,527.04	30,000.00	581,774	1,791,301	1,179,527	30,000	581,774	1,791,301
08/4	2	1,217,868.00	30,000.00	598,472	1,846,340	2,435,736	60,000	1,196,944	3,692,680
08/6	1	1,294,542.96	30,000.00	632,830	1,957,373	1,294,543	30,000	632,830	1,957,373
08/7	1	1,332,882.00	30,000.00	650,010	2,012,892	1,332,882	30,000	650,010	2,012,892
08/8	3	1,371,100.80	30,000.00	666,708	2,067,809	4,113,302	90,000	2,000,124	6,203,426
08/9	3	1,409,559.96	30,000.00	683,888	2,123,448	4,228,680	90,000	2,051,664	6,370,344
08/11	2	1,486,236.96	30,000.00	718,246	2,234,483	2,972,474	60,000	1,436,492	4,468,966
08/12	1	1,524,576.00	30,000.00	734,944	2,289,520	1,524,576	30,000	734,944	2,289,520
08/13	4	1,562,913.96	30,000.00	752,122	2,345,036	6,251,656	120,000	3,008,488	9,380,144
08/14	2	1,601,253.00	30,000.00	769,302	2,400,555	3,202,506	60,000	1,538,604	4,801,110
08/15	1	1,639,592.04	30,000.00	786,480	2,456,072	1,639,592	30,000	786,480	2,456,072
09/8	1	1,595,898.00	30,000.00	493,208	2,119,106	1,595,898	30,000	493,208	2,119,106
09/9	4	1,638,176.04	30,000.00	784,454	2,452,630	6,552,704	120,000	3,137,816	9,810,520
09/10	6	1,680,453.96	30,000.00	803,276	2,513,730	10,082,724	180,000	4,819,656	15,082,379
09/11	2	1,722,731.04	30,000.00	798,098	2,550,829	3,445,462	60,000	1,596,196	5,101,658
09/12	6	1,765,008.96	30,000.00	840,922	2,635,931	10,590,054	180,000	5,045,532	15,815,586
09/13	3	1,807,287.00	30,000.00	859,744	2,697,031	5,421,861	90,000	2,579,232	8,091,093
09/14	2	1,849,563.96	30,000.00	878,566	2,758,130	3,699,128	60,000	1,757,132	5,516,260
09/15	16	1,891,842.00	30,000.00	897,388	2,819,230	30,269,472	480,000	14,358,209	45,107,681
10/7	1	1,781,771.04	30,000.00	551,662	2,363,433	1,781,771	30,000	551,662	2,363,433
10/10	3	1,896,762.96	30,000.00	945,830	2,872,593	5,690,289	90,000	2,837,490	8,617,779
10/11	10	1,935,093.96	30,000.00	969,948	2,935,042	19,350,940	300,000	9,699,480	29,350,420
12/6	1	2,484,321.00	30,000.00	1,096,166	3,610,487	2,484,321	30,000	1,096,166	3,610,487
12/11	13	2,775,216.96	30,000.00	1,245,446	4,050,663	36,077,820	390,000	16,190,797	52,658,617
13/9	14	3,439,554.96	30,000.00	1,419,888	4,889,443	48,153,769	420,000	19,878,432	68,452,201
14/6	2	3,911,556.96	30,000.00	1,518,940	5,460,497	7,823,114	60,000	3,037,880	10,920,994
14/7	1	4,010,105.04	30,000.00	1,566,780	5,606,885	4,010,105	30,000	1,566,780	5,606,885
14/8	3	4,108,553.04	30,000.00	1,611,020	5,749,573	12,325,659	90,000	4,833,060	17,248,719
14/9	32	4,206,999.96	30,000.00	1,702,780	5,939,780	134,623,999	960,000	54,488,963	190,072,961
15/6	1	4,788,570.00	30,000.00	1,774,516	6,593,086	4,788,570	30,000	1,774,516	6,593,086
15/8	1	5,014,883.04	30,000.00	1,884,436	6,929,319	5,014,883	30,000	1,884,436	6,929,319
15/9	18	5,128,200.00	30,000.00	1,939,996	7,098,196	92,307,600	540,000	34,919,929	127,767,529
CONMESS 5/9	1	4,485,456.00	30,000.00	4,721,220	9,236,676	4,485,456	30,000	4,721,220	9,236,676
CONMESS 6/9	1	5,904,924.00	30,000.00	5,729,952	11,664,876	5,904,924	30,000	5,729,952	11,664,876
CONMESS 7/9	1	7,708,500.00	30,000.00	14,610,864	22,349,364	7,708,500	30,000	14,610,864	22,349,364
CONMESS 01/9	70	1,316,484.00	30,000.00	1,006,358	2,352,842	92,153,880	2,100,000	70,445,088	164,698,968
LAB SCIENTIS	50	1,141,068.96	30,000.00	518,032	1,689,101	57,053,448	1,500,000	25,901,604	84,455,052

PHARMACIST	25	1,141,068.96	30,000.00	518,032	1,689,101	28,526,724	750,000	12,950,802	42,227,526
DENTIST	1	981,711.96	30,000.00	460,584	1,472,296	981,712	30,000	460,584	1,472,296
<b>Sub-Total 0</b>	<b>382</b>	<b>118,763,603</b>	<b>2,070,000</b>	<b>66,670,958</b>	<b>187,504,561</b>	<b>724,135,487</b>	<b>11,460,000</b>	<b>352,768,240</b>	<b>1,088,363,727</b>
PS	1	1,247,870		8,026,074	9,273,944	1,247,870	0	8,026,074	9,273,944
	1	1,247,870	0	8,026,074	9,273,944	1,247,870	0	8,026,074	9,273,944
<b>Total Personnel Costs</b>	<b>383</b>	<b>120,011,473</b>	<b>2,070,000</b>	<b>74,697,033</b>	<b>196,778,505</b>	<b>725,383,357</b>	<b>11,460,000</b>	<b>360,794,314</b>	<b>1,097,637,672</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 052100200100 BAYELSA HEALTH INSURANCE SCHEME**

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
5/13	1	552,187	30,000	107,180	689,367	552,187	30,000	107,180	689,367
6/11	1	840,230	30,000	130,609	1,000,839	840,230	30,000	130,609	1,000,839
6/13	1	885,824	30,000	134,429	1,050,253	885,824	30,000	134,429	1,050,253
6/15	1	931,419	30,000	138,249	1,099,668	931,419	30,000	138,249	1,099,668
7/4	1	1,052,898	30,000	241,460	1,324,358	1,052,898	30,000	241,460	1,324,358
7/5	1	1,079,491	30,000	247,098	1,356,589	1,079,491	30,000	247,098	1,356,589
7/6	1	1,112,084	30,000	256,712	1,398,796	1,112,084	30,000	256,712	1,398,796
7/9	1	1,209,863	30,000	269,048	1,508,911	1,209,863	30,000	269,048	1,508,911
7/13	1	1,340,235	30,000	296,200	1,666,435	1,340,235	30,000	296,200	1,666,435
8/7	1	1,332,883	30,000	290,490	1,653,373	1,332,883	30,000	290,490	1,653,373
9/14	1	1,848,584	30,000	377,846	2,256,430	1,848,584	30,000	377,846	2,256,430
11/11	3	2,253,037	30,000	448,454	2,731,491	6,759,111	90,000	1,345,362	8,194,473
12/9	1	2,658,859	30,000	525,446	3,214,305	2,658,859	30,000	525,446	3,214,305
12/10	1	2,717,038	30,000	535,046	3,282,084	2,717,038	30,000	535,046	3,282,084
12/11	1	2,775,217	30,000	544,646	3,349,863	2,775,217	30,000	544,646	3,349,863
13/09	1	3,438,555	30,000	651,408	4,119,963	3,438,555	30,000	651,408	4,119,963
01-17	<b>18</b>	<b>26,028,404</b>	<b>480,000</b>	<b>5,194,321</b>	<b>603,791,628</b>	<b>30,534,478</b>	<b>540,000</b>	<b>6,091,229</b>	<b>37,165,707</b>
					0			0	
SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
Commissioner	0	1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
PS		1,247,870			1,247,870	0	0	0	0
	0	3,922,320	782,277	24,016,298	28,720,895	0	0	0	0
<b>Total Personnel Costs</b>	<b>18</b>	<b>3,922,320</b>	<b>782,277</b>	<b>29,210,619</b>	<b>632,512,523</b>	<b>30,534,478</b>	<b>540,000</b>	<b>6,091,229</b>	<b>37,165,707</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMIN CODE: 052102600100 NIGER DELTA UNIVERSITY TEACHING HOSPITAL OKOLOBIRI**

Grade Level	Number of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
									<b>N</b>
02/3	13	278,598	30,000	121,930	430,528	3,621,774	390,000	1,585,090	5,596,864
02/8	1	323,530	30,000	130,821	484,351	323,530	30,000	130,821	484,351
02/9	1	332,517	30,000	133,236	495,753	332,517	30,000	133,236	495,753
03/6	1	327,144	30,000	132,678	489,822	327,144	30,000	132,678	489,822
03/7	3	337,939	30,000	135,169	503,108	1,013,817	90,000	405,507	1,509,324
03/8	2	348,734	30,000	137,820	516,554	697,468	60,000	275,640	1,033,108
03/9	3	359,592	30,000	140,256	529,848	1,078,776	90,000	420,768	1,589,544
4/6	11	372,719	30,000	143,258	545,977	4,099,909	330,000	1,575,838	6,005,747

	4/7	22	385,265	30,000	147,095	562,360	8,475,830	660,000	3,236,090	12,371,920
	4/8	5	397,512	30,000	148,933	576,445	1,987,560	150,000	744,665	2,882,225
	4/9	12	410,359	30,000	151,764	592,123	4,924,308	360,000	1,821,168	7,105,476
	4/10	3	422,906	30,000	154,632	607,538	1,268,718	90,000	463,896	1,822,614
	5/5	5	439,875	30,000	158,375	628,250	2,199,375	150,000	791,875	3,141,250
	5/6	3	455,164	30,000	162,937	648,101	1,365,492	90,000	488,811	1,944,303
	5/8	3	485,742	30,000	168,863	684,605	1,457,226	90,000	506,589	2,053,815
	6/5	32	703,446	30,000	200,613	934,059	22,510,272	960,000	6,419,616	29,889,888
	6/6	18	728,243	30,000	205,332	963,575	13,108,374	540,000	3,695,976	17,344,350
	6/7	1	748,040	30,000	209,822	987,862	748,040	30,000	209,822	987,862
	7/4	8	1,048,886	30,000	343,160	1,422,046	8,391,088	240,000	2,745,280	11,376,368
	7/6	7	1,112,080	30,000	364,832	1,506,912	7,784,560	210,000	2,553,824	10,548,384
	7/7	1	1,144,872	30,000	369,686	1,544,558	1,144,872	30,000	369,686	1,544,558
	7/9	2	1,208,857	30,000	384,392	1,623,249	2,417,714	60,000	768,784	3,246,498
	7/11	1	1,275,041	30,000	405,088	1,710,129	1,275,041	30,000	405,088	1,710,129
	8/4	12	1,217,886	30,000	516,518	1,764,404	14,614,632	360,000	6,198,216	21,172,848
	8/6	11	1,294,543	30,000	411,503	1,736,046	14,239,973	330,000	4,526,533	19,096,506
	8/7	2	1,332,852	30,000	421,950	1,784,802	2,665,704	60,000	843,900	3,569,604
	9/4	1	1,429,787	30,000	447,198	1,906,985	1,429,787	30,000	447,198	1,906,985
	9/5	13	1,488,085	30,000	458,712	1,976,797	19,345,105	390,000	5,963,256	25,698,361
	9/6	15	1,511,343	30,000	470,168	2,011,511	22,670,145	450,000	7,052,520	30,172,665
	9/7	3	1,553,821	30,000	481,716	2,065,537	4,661,463	90,000	1,445,148	6,196,611
	9/8	1	1,595,898	30,000	493,208	2,119,106	1,595,898	30,000	493,208	2,119,106
	9/9	1	1,636,176	30,000	504,762	2,170,938	1,636,176	30,000	504,762	2,170,938
	10/3	1	1,628,448	30,000	501,500	2,159,948	1,628,448	30,000	501,500	2,159,948
	10/6	120	1,743,440	30,000	536,348	2,309,788	209,212,800	3,600,000	64,361,760	277,174,560
	10/7	6	1,781,771	30,000	551,662	2,363,433	10,690,626	180,000	3,309,972	14,180,598
	10/8	2	1,820,102	30,000	565,136	2,415,238	3,640,204	60,000	1,130,272	4,830,476
	10/12	1	1,235,956	30,000	0	1,265,956	1,235,956	30,000	0	1,265,956
	12/5	11	2,428,142	30,000	698,990	3,157,132	26,709,562	330,000	7,688,890	34,728,452
	12/6	9	2,494,321	30,000	716,006	3,240,327	22,448,889	270,000	6,444,054	29,162,943
	12/7	3	2,542,500	30,000	729,386	3,301,886	7,627,500	90,000	2,188,158	9,905,658
	12/8	1	2,600,679	30,000	748,250	3,378,929	2,600,679	30,000	748,250	3,378,929
	12/11	1	2,775,217	30,000	801,098	3,606,315	2,775,217	30,000	801,098	3,606,315
	13/4	3	3,024,474	30,000	817,056	3,871,530	9,073,422	90,000	2,451,168	11,614,590
	13/05	7	3,107,480	30,000	838,168	3,975,648	21,752,360	210,000	5,867,176	27,829,536
	13/07	1	3,273,522	30,000	887,004	4,190,526	3,273,522	30,000	887,004	4,190,526
	13/09	5	3,438,555	30,000	932,664	4,401,219	17,192,775	150,000	4,663,320	22,006,095
	13/11	1	1,653,453	30,000	0	1,683,453	1,653,453	30,000	0	1,683,453
	14/10	1	1,760,134	30,000	0	1,790,134	1,760,134	30,000	0	1,790,134
	15/6	1	4,788,579	30,000	1,225,684	6,044,263	4,788,579	30,000	1,225,684	6,044,263
	15/7	1	4,901,788	30,000	1,257,208	6,188,996	4,901,788	30,000	1,257,208	6,188,996
	15/08	1	5,014,883	30,000	1,291,144	6,336,027	5,014,883	30,000	1,291,144	6,336,027
Sub-Total	01-17	393	78,720,896	1,530,000	21,953,731	102,204,627	531,393,085	11,790,000	162,172,147	705,355,232
	CMD	1	1,337,225	401,168	11,276,678	13,015,071	1,337,225	401,168	11,276,678	13,015,071
	DOCTORS					0	0	0	0	0
	CONMESS2/	4	1,677,576	30,000	1,230,000	2,937,576	6,710,304	120,000	4,920,000	11,750,304
	CONMESS2/	20	1,715,904	30,000	1,241,400	2,987,304	34,318,080	600,000	24,828,000	59,746,080
	CONMESS3/	1	2,478,120	30,000	1,687,200	4,195,320	2,478,120	30,000	1,687,200	4,195,320
	CONMESS3/	4	2,528,208	30,000	1,731,120	4,289,328	10,112,832	120,000	6,924,480	17,157,312
	CONMESS3/	1	2,628,408	30,000	1,818,912	4,477,320	2,628,408	30,000	1,818,912	4,477,320
	CONMESS4/	1	3,168,024	30,000	2,087,856	5,285,880	3,168,024	30,000	2,087,856	5,285,880
	CONMESS4/	6	3,243,660	30,000	2,137,776	5,411,436	19,461,960	180,000	12,826,656	32,468,616
	CONMESS5/	3	4,053,780	30,000	4,213,044	8,296,824	12,161,340	90,000	12,639,132	24,890,472
	CONMESS5/	2	4,377,540	30,000	4,549,176	8,956,716	8,755,080	60,000	9,098,352	17,913,432
	CONMESS6/	1	5,629,272	30,000	5,402,172	11,061,444	5,629,272	30,000	5,402,172	11,061,444
	HON CONSULTANT					0	0	0	0	0
	PART-TIME	9	1,440,000	0	0	1,440,000	12,960,000	0	0	12,960,000
	CONMESS 5	12	665,334	0	1,547,424	2,212,758	7,984,008	0	18,569,088	26,553,096
	CONMESS 5	35	1,330,668	0	3,094,848	4,425,516	46,573,380	0	108,319,680	154,893,060
	CONMESS 7	12	1,015,962	0	2,209,452	3,225,414	12,191,544	0	26,513,424	38,704,968
	CONMESS 7	15	2,031,924	0	4,418,904	6,450,828	30,478,860	0	66,283,560	96,762,420
		127	39,321,605	701,168	48,645,962	88,668,735	216,948,437	1,691,168	313,195,190	531,834,795

Total Personnel Costs	520	118,042,501	2,231,168	70,599,693	190,873,362	748,341,522	13,481,168	475,367,337	1,237,190,027
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## GOVERNMENT OF BAYELSA STATE OF NIGERIA

### RECURRENT EXPENDITURE

### PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 052110200100

HOSPITALS MANAGEMENT BOARD

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
									N
01/6	2	293,832	30,000	124,956	448,788	587,664	60,000	249,912	897,576
01/7	1	300,840	30,000	126,972	457,812	300,840	30,000	126,972	457,812
02/1	3	260,823	30,000	117,936	408,759	782,469	90,000	353,808	1,226,277
02/3	2	278,604	30,000	121,932	430,536	557,208	60,000	243,864	861,072
02/5	6	298,572	30,000	125,904	454,476	1,791,432	180,000	755,424	2,726,856
02/6	16	305,556	30,000	128,016	463,572	4,888,896	480,000	2,048,256	7,417,152
02/8	1	323,532	30,000	130,824	484,356	323,532	30,000	130,824	484,356
02/9	1	332,412	30,000	129,636	492,048	332,412	30,000	129,636	492,048
03/4	9	305,556	30,000	128,016	463,572	2,750,004	270,000	1,152,144	4,172,148
03/5	30	316,344	30,000	130,656	477,000	9,490,320	900,000	3,919,680	14,310,000
03/6	49	327,144	30,000	132,684	489,828	16,030,056	1,470,000	6,501,516	24,001,572
03/7	12	337,944	30,000	135,168	503,112	4,055,328	360,000	1,622,016	6,037,344
03/8	5	348,732	30,000	137,820	516,552	1,743,660	150,000	689,100	2,582,760
03/9	5	359,532	30,000	140,256	529,788	1,797,660	150,000	701,280	2,648,940
3/10	8	370,320	30,000	142,704	543,024	2,962,560	240,000	1,141,632	4,344,192
3/11	9	381,120	30,000	145,152	556,272	3,430,080	270,000	1,306,368	5,006,448
3/12	11	391,908	30,000	147,504	569,412	4,310,988	330,000	1,622,544	6,263,532
3/13	10	402,708	30,000	150,036	582,744	4,027,080	300,000	1,500,360	5,827,440
3/15	2	424,296	30,000	155,136	609,432	848,592	60,000	310,272	1,218,864
4/1	1	309,960	30,000	128,040	468,000	309,960	30,000	128,040	468,000
4/2	2	322,536	30,000	131,880	484,416	645,072	60,000	263,760	968,832
4/3	1	335,076	30,000	134,688	499,764	335,076	30,000	134,688	499,764
4/4	4	347,628	30,000	137,568	515,196	1,390,512	120,000	550,272	2,060,784
4/5	5	350,172	30,000	140,424	520,596	1,750,860	150,000	702,120	2,602,980
4/6	3	372,720	30,000	143,256	545,976	1,118,160	90,000	429,768	1,637,928
4/7	6	385,260	30,000	147,096	562,356	2,311,560	180,000	882,576	3,374,136
4/8	12	397,512	30,000	148,932	576,444	4,770,144	360,000	1,787,184	6,917,328
4/9	11	410,364	30,000	151,764	592,128	4,514,004	330,000	1,669,404	6,513,408
4/10	24	422,904	30,000	154,632	607,536	10,149,696	720,000	3,711,168	14,580,864
4/11	8	435,456	30,000	157,464	622,920	3,483,648	240,000	1,259,712	4,983,360
4/12	32	447,888	30,000	160,512	638,400	14,332,416	960,000	5,136,384	20,428,800
4/13	17	450,540	30,000	163,356	643,896	7,659,180	510,000	2,777,052	10,946,232
4/14	9	473,088	30,000	166,104	669,192	4,257,792	270,000	1,494,936	6,022,728
4/15	6	495,636	30,000	171,240	696,876	2,973,816	180,000	1,027,440	4,181,256
5/1	3	378,720	30,000	215,676	624,396	1,136,160	90,000	647,028	1,873,188
5/2	1	394,008	30,000	222,240	646,248	394,008	30,000	222,240	646,248
5/4	2	409,296	30,000	228,708	668,004	818,592	60,000	457,416	1,336,008
5/5	2	439,872	30,000	241,332	711,204	879,744	60,000	482,664	1,422,408
5/6	1	455,160	30,000	248,988	734,148	455,160	30,000	248,988	734,148
5/7	3	470,448	30,000	254,544	754,992	1,411,344	90,000	763,632	2,264,976
5/8	5	40,479	30,000	21,719	92,198	202,393	150,000	108,595	460,988
5/9	2	501,036	30,000	172,332	703,368	1,002,072	60,000	344,664	1,406,736
5/10	2	516,324	30,000	273,744	820,068	1,032,648	60,000	547,488	1,640,136
5/11	3	531,504	30,000	280,308	841,812	1,594,512	90,000	840,924	2,525,436
5/12	3	548,892	30,000	286,380	865,272	1,646,676	90,000	859,140	2,595,816
5/13	3	552,192	30,000	186,204	768,396	1,656,576	90,000	558,612	2,305,188
5/14	1	577,476	30,000	299,496	906,972	577,476	30,000	299,496	906,972
5/15	3	592,788	30,000	305,580	928,368	1,778,364	90,000	916,740	2,785,104
6/1	4	512,256	30,000	182,292	724,548	2,049,024	120,000	729,168	2,898,192
6/1	1	512,256	30,000	278,070	820,326	512,256	30,000	278,070	820,326

6/2	5	636,053	30,000	285,741	951,794	3,180,265	150,000	1,428,705	4,758,970
6/3	2	657,852	30,000	234,431	922,283	1,315,704	60,000	468,862	1,844,566
6/4	2	680,648	30,000	302,521	1,013,169	1,361,296	60,000	605,042	2,026,338
6/5	2	703,446	30,000	200,613	934,059	1,406,892	60,000	401,226	1,868,118
6/5	1	703,446	30,000	310,701	1,044,147	703,446	30,000	310,701	1,044,147
6/6	7	728,243	30,000	205,332	963,575	5,097,701	210,000	1,437,324	6,745,025
6/6	3	728,243	30,000	318,840	1,077,083	2,184,729	90,000	956,520	3,231,249
6/7	10	748,044	30,000	209,822	987,866	7,480,440	300,000	2,098,220	9,878,660
6/7	1	748,044	30,000	327,350	1,105,394	748,044	30,000	327,350	1,105,394
6/8	5	771,636	30,000	214,632	1,016,268	3,858,180	150,000	1,073,160	5,081,340
6/9	8	794,835	30,000	209,010	1,033,845	6,358,680	240,000	1,672,080	8,270,760
6/9	1	794,835	30,000	333,750	1,158,585	794,835	30,000	333,750	1,158,585
6/10	10	817,432	30,000	213,739	1,061,171	8,174,320	300,000	2,137,390	10,611,710
6/11	4	480,230	30,000	228,336	738,566	1,920,920	120,000	913,344	2,954,264
6/12	2	863,027	30,000	232,947	1,125,974	1,726,054	60,000	465,894	2,251,948
6/13	2	885,824	30,000	237,557	1,153,381	1,771,648	60,000	475,114	2,306,762
6/14	2	908,821	30,000	242,166	1,180,987	1,817,642	60,000	484,332	2,361,974
6/15	1	931,419	30,000	246,765	1,208,184	931,419	30,000	246,765	1,208,184
6/15	1	931,419	30,000	393,129	1,354,548	931,419	30,000	393,129	1,354,548
7/1	1	949,119	30,000	316,624	1,295,743	949,119	30,000	316,624	1,295,743
7/1	2	949,119	30,000	441,028	1,420,147	1,898,238	60,000	882,056	2,840,294
7/2	16	981,712	30,000	325,476	1,337,188	15,707,391	480,000	5,207,616	21,395,007
7/2	8	981,712	30,000	454,344	1,466,056	7,853,696	240,000	3,634,752	11,728,448
7/3	27	1,014,305	30,000	334,318	1,378,623	27,386,233	810,000	9,026,586	37,222,819
7/3	4	1,014,305	30,000	467,182	1,511,487	4,057,220	120,000	1,868,728	6,045,948
7/3	1	1,014,305	30,000	500,302	1,544,607	1,014,305	30,000	500,302	1,544,607
7/4	46	1,046,898	30,000	343,160	1,420,058	48,157,308	1,380,000	15,785,360	65,322,668
7/4	3	1,046,898	30,000	480,500	1,557,398	3,140,694	90,000	1,441,500	4,672,194
7/5	9	1,079,491	30,000	352,014	1,461,505	9,715,418	270,000	3,168,126	13,153,544
7/5	1	1,079,491	30,000	493,338	1,602,829	1,079,491	30,000	493,338	1,602,829
7/6	16	1,112,084	30,000	364,832	1,506,916	17,793,341	480,000	5,837,311	24,110,652
7/7	16	1,144,677	30,000	369,686	1,544,363	18,314,828	480,000	5,914,975	24,709,803
7/7	2	1,144,677	30,000	519,974	1,694,651	2,289,354	60,000	1,039,948	3,389,301
7/8	9	1,177,270	30,000	378,552	1,585,822	10,595,427	270,000	3,406,968	14,272,395
7/8	1	1,177,270	30,000	533,290	1,740,560	1,177,270	30,000	533,290	1,740,560
7/9	4	1,209,863	30,000	384,392	1,624,255	4,839,451	120,000	1,537,568	6,497,019
7/10	4	1,242,456	30,000	396,246	1,668,702	4,969,823	120,000	1,584,984	6,674,807
7/11	2	1,275,049	30,000	405,088	1,710,137	2,550,097	60,000	810,176	3,420,273
7/12	1	1,307,642	30,000	413,890	1,751,532	1,307,642	30,000	413,890	1,751,532
7/15	6	1,405,420	30,000	440,478	1,875,898	8,432,520	180,000	2,642,868	11,255,388
8/1	15	1,102,850	30,000	347,316	1,480,166	16,542,750	450,000	5,209,740	22,202,490
8/2	18	1,141,189	30,000	358,000	1,529,189	20,541,401	540,000	6,444,000	27,525,401
8/2	1	1,141,189	30,000	521,392	1,692,581	1,141,189	30,000	521,392	1,692,581
8/3	15	1,179,527	30,000	382,598	1,592,125	17,692,905	450,000	5,738,970	23,881,875
8/3	1	1,179,527	30,000	537,134	1,746,661	1,179,527	30,000	537,134	1,746,661
8/4	9	1,217,866	30,000	390,638	1,638,504	10,960,794	270,000	3,515,742	14,746,536
8/4	1	1,217,866	30,000	516,518	1,764,384	1,217,866	30,000	516,518	1,764,384
8/5	7	1,256,205	30,000	401,008	1,687,213	8,793,434	210,000	2,807,056	11,810,490
8/5	1	1,256,205	30,000	568,132	1,854,337	1,256,205	30,000	568,132	1,854,337
8/6	6	1,294,544	30,000	411,503	1,736,047	7,767,264	180,000	2,469,018	10,416,282
8/6	1	1,294,544	30,000	583,871	1,908,415	1,294,544	30,000	583,871	1,908,415
8/6	1	1,294,544	30,000	632,831	1,957,375	1,294,544	30,000	632,831	1,957,375
8/7	5	1,332,883	30,000	421,950	1,784,833	6,664,415	150,000	2,109,750	8,924,165
8/7	1	1,332,883	30,000	599,610	1,962,493	1,332,883	30,000	599,610	1,962,493
8/8	6	1,371,216	30,000	432,384	1,833,600	8,227,296	180,000	2,594,304	11,001,600
8/8	1	1,371,216	30,000	614,868	2,016,084	1,371,216	30,000	614,868	2,016,084
8/9	1	1,409,561	30,000	442,272	1,881,833	1,409,561	30,000	442,272	1,881,833
8/9	1	1,409,561	30,000	634,848	2,074,409	1,409,561	30,000	634,848	2,074,409
8/10	1	1,447,698	30,000	453,266	1,930,964	1,447,698	30,000	453,266	1,930,964
8/10	1	1,447,698	30,000	646,346	2,124,044	1,447,698	30,000	646,346	2,124,044
8/14	1	1,801,255	30,000	495,030	2,326,285	1,801,255	30,000	495,030	2,326,285
9/1	1	1,305,898	30,000	412,692	1,748,590	1,305,898	30,000	412,692	1,748,590
9/2	16	1,342,232	30,000	424,194	1,796,426	21,475,712	480,000	6,787,104	28,742,816



9/2	1	1,342,232	30,000	602,298	1,974,530	1,342,232	30,000	602,298	1,974,530
9/2	2	1,342,232	30,000	653,178	2,025,410	2,684,464	60,000	1,306,356	4,050,820
9/3	6	1,354,510	30,000	435,736	1,820,246	8,127,060	180,000	2,614,416	10,921,476
9/3	1	1,354,510	30,000	619,720	2,004,230	1,354,510	30,000	619,720	2,004,230
9/3	5	1,354,510	30,000	671,560	2,056,070	6,772,550	150,000	3,357,800	10,280,350
9/4	23	1,429,787	30,000	447,198	1,906,985	32,885,101	690,000	10,285,554	43,860,655
9/4	3	1,429,787	30,000	636,582	2,096,369	4,289,361	90,000	1,909,746	6,289,107
9/5	11	1,488,085	30,000	458,712	1,976,797	16,368,935	330,000	5,045,832	21,744,767
9/5	3	1,488,085	30,000	653,964	2,172,049	4,464,255	90,000	1,961,892	6,516,147
9/5	1	1,488,085	30,000	709,164	2,227,249	1,488,085	30,000	709,164	2,227,249
9/6	12	1,511,343	30,000	470,168	2,011,511	18,136,116	360,000	5,642,015	24,138,131
9/6	2	1,511,343	30,000	670,868	2,212,211	3,022,686	60,000	1,341,736	4,424,422
9/6	1	1,511,343	30,000	727,988	2,269,331	1,511,343	30,000	727,988	2,269,331
9/7	1	1,553,821	30,000	481,716	2,065,537	1,553,821	30,000	481,716	2,065,537
9/7	1	1,553,821	30,000	683,976	2,267,797	1,553,821	30,000	683,976	2,267,797
9/7	1	1,553,821	30,000	746,856	2,330,677	1,553,821	30,000	746,856	2,330,677
9/8	2	1,595,898	30,000	493,208	2,119,106	3,191,796	60,000	986,416	4,238,212
9/9	5	1,638,176	30,000	504,762	2,172,938	8,190,880	150,000	2,523,810	10,864,690
9/9	1	1,638,176	30,000	722,574	2,390,750	1,638,176	30,000	722,574	2,390,750
9/10	2	1,680,454	30,000	522,224	2,232,678	3,360,908	60,000	1,044,448	4,465,356
9/10	1	1,680,454	30,000	745,916	2,456,370	1,680,454	30,000	745,916	2,456,370
9/11	1	1,722,731	30,000	527,752	2,280,483	1,722,731	30,000	527,752	2,280,483
9/12	1	1,785,008	30,000	774,602	2,589,610	1,785,008	30,000	774,602	2,589,610
9/13	1	1,807,287	30,000	795,104	2,632,391	1,807,287	30,000	795,104	2,632,391
9/15	1	1,891,842	30,000	573,736	2,495,578	1,891,842	30,000	573,736	2,495,578
9/15	1	1,891,842	30,000	825,388	2,747,230	1,891,842	30,000	825,388	2,747,230
10/3	1	1,628,448	30,000	501,500	2,159,948	1,628,448	30,000	501,500	2,159,948
10/3	21	1,639,248	30,000	1,218,624	2,887,872	34,424,208	630,000	25,591,104	60,645,312
10/4	1	1,668,778	30,000	514,480	2,213,258	1,668,778	30,000	514,480	2,213,258
10/4	1	1,668,778	30,000	804,004	2,502,782	1,668,778	30,000	804,004	2,502,782
10/10	1	1,898,763	30,000	867,090	2,795,853	1,898,763	30,000	867,090	2,795,853
10/11	1	1,985,094	30,000	928,828	2,943,922	1,985,094	30,000	928,828	2,943,922
11/2	2	1,887,305	30,000	562,036	2,479,341	3,774,610	60,000	1,124,072	4,958,682
11/3	11	1,929,053	30,000	575,011	2,534,064	21,219,583	330,000	6,325,121	27,874,704
11/3	6	2,327,820	30,000	1,615,512	3,973,332	13,966,920	180,000	9,693,072	23,839,992
11/4	13	1,970,800	30,000	588,554	2,589,354	25,620,399	390,000	7,651,201	33,661,600
11/4	4	1,970,800	30,000	838,886	2,839,686	7,883,200	120,000	3,355,544	11,358,744
11/4	1	1,970,800	30,000	891,206	2,892,006	1,970,800	30,000	891,206	2,892,006
11/4	12	2,377,920	30,000	1,659,408	4,067,328	28,535,040	360,000	19,912,896	48,807,936
11/5	15	2,012,545	30,000	602,064	2,644,609	30,188,174	450,000	9,030,960	39,669,134
11/5	3	2,012,545	30,000	861,864	2,904,409	6,037,635	90,000	2,585,592	8,713,227
11/5	7	2,428,020	30,000	1,703,304	4,161,324	16,996,140	210,000	11,923,128	29,129,268
11/6	17	2,054,266	30,000	615,410	2,699,676	34,922,521	510,000	10,461,969	45,894,490
11/6	1	2,054,266	30,000	960,962	3,045,228	2,054,266	30,000	960,962	3,045,228
11/6	2	2,478,120	30,000	1,747,200	4,255,320	4,956,240	60,000	3,494,400	8,510,640
11/7	11	2,098,044	30,000	628,732	2,756,776	23,078,484	330,000	6,916,053	30,324,537
11/7	1	2,098,044	30,000	906,940	3,034,984	2,098,044	30,000	906,940	3,034,984
11/8	4	2,137,792	30,000	642,104	2,809,896	8,551,168	120,000	2,568,416	11,239,584
11/8	1	2,137,792	30,000	929,720	3,097,512	2,137,792	30,000	929,720	3,097,512
11/9	4	2,179,540	30,000	952,478	3,162,018	8,718,160	120,000	3,809,912	12,648,071
11/9	1	2,628,408	30,000	1,878,912	4,537,320	2,628,408	30,000	1,878,912	4,537,320
11/10	2	2,221,288	30,000	668,808	2,920,096	4,442,576	60,000	1,337,616	5,840,192
11/10	1	2,221,288	30,000	1,061,676	3,312,964	2,221,288	30,000	1,061,676	3,312,964
11/11	3	2,253,037	30,000	682,154	2,965,191	6,759,111	90,000	2,046,462	8,895,573
12/1	2	2,193,426	30,000	445,326	2,668,752	4,386,852	60,000	890,652	5,337,504
12/2	6	2,251,604	30,000	644,354	2,925,958	13,509,624	180,000	3,866,124	17,555,748
12/3	3	2,309,783	30,000	664,770	3,004,553	6,929,349	90,000	1,994,310	9,013,659
12/3	1	2,309,783	30,000	1,544,778	3,884,561	2,309,783	30,000	1,544,778	3,884,561
12/3	7	3,016,764	30,000	2,048,016	5,094,780	21,117,348	210,000	14,336,112	35,663,460
12/4	8	2,387,883	30,000	681,974	3,099,857	19,103,064	240,000	5,455,791	24,798,855
12/4	5	2,387,883	30,000	1,046,246	3,464,129	11,939,415	150,000	5,231,230	17,320,645
12/4	5	3,092,388	30,000	2,097,926	5,220,314	15,461,940	150,000	10,489,630	26,101,570
12/5	23	2,428,142	30,000	698,989	3,157,131	55,847,267	690,000	16,076,746	72,614,013

	12/5	2	2,428,142	30,000	1,066,406	3,524,548	4,856,284	60,000	2,132,812	7,049,096
	12/5	2	3,168,024	30,000	2,147,856	5,345,880	6,336,048	60,000	4,295,712	10,691,760
	12/6	28	2,494,321	30,000	716,006	3,240,327	69,840,987	840,000	20,048,166	90,729,153
	12/6	3	2,494,321	30,000	1,012,166	3,536,487	7,482,963	90,000	3,036,498	10,609,461
	12/6	1	2,494,321	30,000	1,096,166	3,620,487	2,494,321	30,000	1,096,166	3,620,487
	12/6	7	3,243,660	30,000	2,197,776	5,471,436	22,705,620	210,000	15,384,432	38,300,052
	12/7	12	2,542,500	30,000	729,386	3,301,886	30,510,000	360,000	8,752,631	39,622,631
	12/7	7	3,319,296	30,000	2,247,696	5,596,992	23,235,072	210,000	15,733,872	39,178,944
	12/8	4	2,600,679	30,000	748,250	3,378,929	10,402,716	120,000	2,993,000	13,515,716
	12/8	1	2,600,679	30,000	1,064,618	3,695,297	2,600,679	30,000	1,064,618	3,695,297
	12/9	8	2,658,859	30,000	763,238	3,452,097	21,270,872	240,000	6,105,903	27,616,775
	12/9	1	3,470,556	30,000	2,347,536	5,848,092	3,470,556	30,000	2,347,536	5,848,092
	12/10	3	2,717,038	30,000	784,082	3,531,120	8,151,114	90,000	2,352,246	10,593,360
	12/10	1	2,717,038	30,000	1,167,686	3,914,724	2,717,038	30,000	1,167,686	3,914,724
	12/10	1	3,546,192	30,000	2,397,216	5,973,408	3,546,192	30,000	2,397,216	5,973,408
	12/11	1	2,775,217	30,000	801,098	3,606,315	2,775,217	30,000	801,098	3,606,315
	12/11	1	3,621,828	30,000	2,447,400	6,099,228	3,621,828	30,000	2,447,400	6,099,228
	13/2	1	2,858,442	30,000	747,696	3,636,138	2,858,442	30,000	747,696	3,636,138
	13/3	1	3,837,936	30,000	2,900,496	6,768,432	3,837,936	30,000	2,900,496	6,768,432
	13/4	2	3,024,474	30,000	817,056	3,871,530	6,048,948	60,000	1,634,112	7,743,060
	13/05	7	3,107,480	30,000	838,168	3,975,648	21,752,360	210,000	5,867,177	27,829,537
	13/05	2	3,107,480	30,000	1,164,448	4,301,928	6,214,960	60,000	2,328,896	8,603,856
	13/05	2	3,107,480	30,000	1,256,608	4,394,088	6,214,960	60,000	2,513,216	8,788,176
	13/05	8	4,053,780	30,000	3,061,176	7,144,956	32,430,240	240,000	24,489,408	57,159,648
	13/06	11	3,180,506	30,000	869,092	4,079,598	34,985,566	330,000	9,560,012	44,875,578
	13/06	4	3,180,506	30,000	1,208,488	4,418,994	12,722,024	120,000	4,833,952	17,675,976
	13/06	2	3,190,512	30,000	1,304,968	4,525,480	6,381,024	60,000	2,609,936	9,050,960
	13/07	14	3,273,522	30,000	887,004	4,190,526	45,829,308	420,000	12,418,056	58,667,364
	13/07	6	3,273,522	30,000	1,240,008	4,543,530	19,641,132	180,000	7,440,048	27,261,180
	13/07	1	3,273,522	30,000	1,339,848	4,643,370	3,273,522	30,000	1,339,848	4,643,370
	13/07	4	4,269,624	30,000	4,497,132	8,796,756	17,078,496	120,000	17,988,528	35,187,024
	13/08	14	3,388,538	30,000	909,528	4,328,066	47,439,533	420,000	12,733,392	60,592,925
	13/08	3	3,388,538	30,000	1,275,648	4,694,186	10,165,614	90,000	3,826,944	14,082,558
	13/08	1	3,388,538	30,000	2,120,928	5,539,466	3,388,538	30,000	2,120,928	5,539,466
	13/08	1	4,377,540	30,000	4,609,176	9,016,716	4,377,540	30,000	4,609,176	9,016,716
	13/09	83	3,438,555	30,000	932,664	4,401,219	285,400,065	2,490,000	77,411,112	365,301,177
	13/09	12	3,438,555	30,000	1,311,888	4,780,443	41,262,660	360,000	15,742,656	57,365,316
	13/09	5	4,485,456	30,000	4,721,220	9,236,676	22,427,280	150,000	23,606,100	46,183,380
	14/05	2	5,343,608	30,000	5,194,392	10,568,000	10,687,216	60,000	10,388,784	21,136,000
	14/06	2	5,491,440	30,000	5,328,012	10,849,452	10,982,880	60,000	10,656,024	21,698,904
	14/07	10	4,010,105	30,000	1,055,916	5,096,021	40,101,050	300,000	10,559,160	50,960,210
	14/07	2	4,010,105	30,000	1,453,980	5,494,085	8,020,210	60,000	2,907,960	10,988,170
	14/07	1	4,010,105	30,000	1,566,780	5,606,885	4,010,105	30,000	1,566,780	5,606,885
	14/07	5	5,629,272	30,000	5,462,172	11,121,444	28,146,360	150,000	27,310,860	55,607,220
	14/08	1	4,108,553	30,000	1,079,192	5,217,745	4,108,553	30,000	1,079,192	5,217,745
	14/08	4	5,767,092	30,000	5,596,068	11,393,160	23,068,368	120,000	22,384,272	45,572,640
	14/09	5	4,207,000	30,000	1,174,708	5,411,708	21,035,000	150,000	5,873,540	27,058,540
	14/09	7	5,904,924	30,000	5,729,952	11,664,876	41,334,468	210,000	40,109,664	81,654,132
	15/01	1	4,222,544	30,000	1,068,028	5,320,572	4,222,544	30,000	1,068,028	5,320,572
	15/01	1	4,222,544	30,000	1,499,716	5,752,260	4,222,544	30,000	1,499,716	5,752,260
	15/02	1	4,386,781	30,000	1,099,576	5,516,357	4,386,781	30,000	1,099,576	5,516,357
	15/02	2	4,386,781	30,000	1,549,876	5,966,657	8,773,562	60,000	3,099,752	11,933,314
	15/03	1	6,689,640	30,000	5,985,876	12,705,516	6,689,640	30,000	5,985,876	12,705,516
	15/04	1	4,562,165	30,000	1,166,636	5,758,801	4,562,165	30,000	1,166,636	5,758,801
	15/04	1	4,562,165	30,000	1,668,596	6,260,761	4,562,165	30,000	1,668,596	6,260,761
	15/6	5	4,788,579	30,000	1,225,684	6,044,263	23,942,895	150,000	6,128,420	30,221,315
	15/6	4	7,199,064	30,000	6,444,120	13,673,184	28,796,256	120,000	25,776,480	54,692,736
	15/7	2	4,901,788	30,000	1,257,208	6,188,996	9,803,576	60,000	2,514,416	12,377,992
	15/7	1	4,901,788	30,000	1,829,476	6,761,264	4,901,788	30,000	1,829,476	6,761,264
	15/7	1	7,368,876	30,000	6,596,868	13,995,744	7,368,876	30,000	6,596,868	13,995,744
	15/09	3	5,128,200	30,000	1,320,856	6,479,056	15,384,600	90,000	3,962,568	19,437,168
	15/09	6	7,708,500	30,000	6,902,364	14,640,864	46,251,000	180,000	41,414,184	87,845,184
Sub-Total	01-17	1,355	453,728,872	7,140,000	220,815,043	681,683,915	2,332,746,409	40,650,000	993,415,871	3,366,812,281

CMD	1	7,708,500	30,000	9,038,449	16,776,949	7,708,500	30,000	9,038,449	16,776,949
<b>Sub-Total</b>	1	7,708,500	30,000	9,038,449	16,776,949	7,708,500	30,000	9,038,449	16,776,949
<b>Total Personnel Costs</b>	1,356	461,437,372	7,170,000	229,853,491	698,460,864	2,340,454,909	40,680,000	1,002,454,320	3,383,589,229

## GOVERNMENT OF BAYELSA STATE OF NIGERIA

### RECURRENT EXPENDITURE

#### PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 052110400100

SCHOOL OF NURSING

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018 N
03/8		348,734	30,000	137,820	516,554	0	0	0	0
03/9		359,529	30,000	140,256	529,785	0	0	0	0
3/15		424,298	30,000	155,133	609,431	0	0	0	0
4/4		347,626	30,000	137,562	515,188	0	0	0	0
4/13		450,545	30,000	163,356	643,901	0	0	0	0
4/14		473,091	30,000	166,112	669,203	0	0	0	0
6/8		771,637	30,000	214,632	1,016,269	0	0	0	0
6/11		840,230	30,000	228,337	1,098,567	0	0	0	0
7/8		1,177,285	30,000	378,550	1,585,835	0	0	0	0
7/13		1,340,225	30,000	426,784	1,797,009	0	0	0	0
8/3		1,179,527	30,000	382,598	1,592,125	0	0	0	0
8/5		1,258,205	30,000	401,008	1,689,213	0	0	0	0
8/13		1,801,255	30,000	484,595	2,315,850	0	0	0	0
9/10		1,680,454	30,000	522,224	2,232,678	0	0	0	0
10/10		1,898,763	30,000	588,822	2,517,585	0	0	0	0
10/11		1,985,094	30,000	641,236	2,656,330	0	0	0	0
12/9		2,658,859	30,000	763,238	3,452,097	0	0	0	0
12/11		2,775,217	30,000	801,098	3,606,315	0	0	0	0
14/09		4,207,000	30,000	1,174,708	5,411,708	0	0	0	0
16/9		5,128,200	30,000	1,320,856	6,479,056	0	0	0	0
<b>Sub-Total</b>	01-17	<b>0</b>	<b>31,105,774</b>	<b>600,000</b>	<b>9,228,925</b>	<b>40,934,699</b>	<b>0</b>	<b>0</b>	<b>0</b>
PS		1,247,870		9,650,378	10,898,248	0	0	0	0
					0	0	0	0	0
	0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
	0	<b>32,353,644</b>	<b>600,000</b>	<b>18,879,303</b>	<b>51,832,947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## GOVERNMENT OF BAYELSA STATE OF NIGERIA

### RECURRENT EXPENDITURE

#### PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 052110600100

COLLEGE OF HEALTH TECHNOLOGY

Grade Level	Number of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018 N
02/4	1	327,908	30,000	114,014	471,922	327,908	30,000	114,014	471,922
03/2	4	323,763	30,000	113,324	467,087	1,295,052	120,000	453,296	1,868,348
03/3	5	336,106	30,000	115,385	481,491	1,680,530	150,000	576,925	2,407,455
03/4	4	348,437	30,000	117,445	495,882	1,393,748	120,000	469,780	1,983,528
03/5	5	363,769	30,000	119,506	513,275	1,818,845	150,000	597,530	2,566,375
4/2	7	367,832	30,000	120,693	518,525	2,574,824	210,000	844,851	3,629,675
4/3	31	382,164	30,000	123,083	535,247	11,847,084	930,000	3,815,573	16,592,657
4/4	21	396,497	30,000	125,478	551,975	8,326,437	630,000	2,635,038	11,591,475
4/5	3	410,850	30,000	127,877	568,727	1,232,550	90,000	383,631	1,706,181
4/6	1	425,162	30,000	130,276	585,438	425,162	30,000	130,276	585,438

4/7	1	439,494	30,000	132,664	602,158	439,494	30,000	132,664	602,158
5/2	21	449,481	30,000	134,334	613,815	9,439,101	630,000	2,821,014	12,890,115
5/3	2	466,947	30,000	137,259	634,206	933,894	60,000	274,518	1,268,412
5/4	4	484,412	30,000	140,177	654,589	1,937,648	120,000	560,708	2,618,356
5/5	1	501,877	30,000	205,311	737,188	501,877	30,000	205,311	737,188
5/7	1	536,809	30,000	148,929	715,738	536,809	30,000	148,929	715,738
6/2	0	686,952	30,000	113,321	830,273	0	0	0	0
	2	686,952	30,000	168,429	885,381	1,373,904	60,000	336,858	1,770,762
6/3	2	750,313	30,000	172,455	952,768	1,500,626	60,000	344,910	1,905,536
6/4	2	776,344	30,000	176,387	982,731	1,552,688	60,000	352,774	1,965,462
7/2	3	1,110,095	30,000	216,558	1,356,653	3,330,285	90,000	649,674	4,069,959
7/2	9	1,110,095	30,000	516,650	1,656,745	9,990,855	270,000	4,649,850	14,910,705
7/3	1	1,146,973	30,000	309,698	1,486,671	1,146,973	30,000	309,698	1,486,671
7/3	2	1,146,973	30,000	321,431	1,498,404	2,293,946	60,000	642,862	2,996,808
7/4	2	1,183,851	30,000	386,278	1,600,129	2,367,702	60,000	772,556	3,200,258
7/4	3	1,183,851	30,000	462,556	1,676,407	3,551,553	90,000	1,387,668	5,029,221
7/5	3	1,220,729	30,000	153,549	1,404,278	3,662,187	90,000	460,647	4,212,834
7/6	6	1,257,606	30,000	378,128	1,665,734	7,545,636	180,000	2,268,768	9,994,404
7/10	1	1,405,118	30,000	366,003	1,801,121	1,405,118	30,000	366,003	1,801,121
7/15	1	1,589,508	30,000	423,297	2,042,805	1,589,508	30,000	423,297	2,042,805
8/2	3	1,291,257	30,000	389,098	1,710,355	3,873,771	90,000	1,167,294	5,131,065
8/3	38	1,334,661	30,000	249,144	1,613,805	50,717,118	1,140,000	9,467,472	61,324,590
8/4	0	1,378,066	30,000	165,316	1,573,382	0	0	0	0
	2	1,378,066	30,000	360,633	1,768,699	2,756,132	60,000	721,266	3,537,398
	8	1,378,066	30,000	481,952	1,890,018	11,024,528	240,000	3,855,616	15,120,144
8/5	0	1,411,470	30,000	168,626	1,610,096	0	0	0	0
	1	1,411,470	30,000	418,626	1,860,096	1,411,470	30,000	418,626	1,860,096
	1	1,411,470	30,000	527,252	1,968,722	1,411,470	30,000	527,252	1,968,722
	1	1,411,470	30,000	620,117	2,061,587	1,411,470	30,000	620,117	2,061,587
8/6	1	1,466,875	30,000	283,870	1,780,745	1,466,875	30,000	283,870	1,780,745
	1	1,466,875	30,000	379,598	1,876,473	1,466,875	30,000	379,598	1,876,473
8/7	3	1,508,279	30,000	175,245	1,713,524	4,524,837	90,000	525,735	5,140,572
	2	1,508,279	30,000	273,839	1,812,118	3,016,558	60,000	547,678	3,624,236
	6	1,508,279	30,000	425,245	1,963,524	9,049,674	180,000	2,551,470	11,781,144
8/8	4	1,551,684	30,000	280,013	1,861,697	6,206,736	120,000	1,120,052	7,446,788
8/9	1	1,595,088	30,000	466,984	2,092,072	1,595,088	30,000	466,984	2,092,072
8/11	2	1,681,897	30,000	489,443	2,201,340	3,363,794	60,000	978,886	4,402,680
8/13	1	1,766,706	30,000	511,541	2,308,247	1,766,706	30,000	511,541	2,308,247
8/15	1	1,855,515	30,000	534,000	2,419,515	1,855,515	30,000	534,000	2,419,515
9/2	2	1,496,525	30,000	446,829	1,973,354	2,993,050	60,000	893,658	3,946,708
9/4	2	1,590,949	30,000	306,822	1,927,771	3,181,898	60,000	613,644	3,855,542
	2	1,590,949	30,000	554,142	2,175,091	3,181,898	60,000	1,108,284	4,350,182
	2	1,590,949	30,000	804,142	2,425,091	3,181,898	60,000	1,608,284	4,850,182
9/5	1	1,638,010	30,000	314,124	1,982,134	1,638,010	30,000	314,124	1,982,134
	1	1,638,010	30,000	437,062	2,105,072	1,638,010	30,000	437,062	2,105,072
	1	1,638,010	30,000	564,124	2,232,134	1,638,010	30,000	564,124	2,232,134
	4	1,638,010	30,000	819,004	2,487,014	6,552,040	120,000	3,276,016	9,948,056
9/6	1	1,684,170	30,000	321,428	2,035,598	1,684,170	30,000	321,428	2,035,598
	1	1,684,170	30,000	433,012	2,147,182	1,684,170	30,000	433,012	2,147,182
	2	1,684,170	30,000	833,508	2,547,678	3,368,340	60,000	1,667,016	5,095,356
9/7	2	1,732,334	30,000	586,032	2,348,366	3,464,668	60,000	1,172,064	4,696,732
9/8	2	1,779,495	30,000	613,232	2,422,727	3,558,990	60,000	1,226,464	4,845,454
9/9	2	1,826,657	30,000	532,507	2,389,164	3,653,314	60,000	1,065,014	4,778,328
9/13	1	2,015,303	30,000	581,672	2,626,975	2,015,303	30,000	581,672	2,626,975
9/14	1	2,062,465	30,000	593,963	2,686,428	2,062,465	30,000	593,963	2,686,428
10/11	0	2,346,607	30,000	224,334	2,600,941	0	0	0	0
	2	2,346,607	30,000	548,093	2,924,700	4,693,214	60,000	1,096,186	5,849,400
11/2	6	1,898,670	30,000	577,244	2,505,914	11,392,020	180,000	3,463,464	15,035,484
11/3	4	1,974,171	30,000	594,514	2,598,685	7,896,684	120,000	2,378,056	10,394,740
11/4	1	2,049,673	30,000	611,783	2,691,456	2,049,673	30,000	611,783	2,691,456
11/5	1	2,125,171	30,000	553,975	2,709,146	2,125,171	30,000	553,975	2,709,146
11/6	1	2,200,677	30,000	643,681	2,874,358	2,200,677	30,000	643,681	2,874,358
11/9	1	2,427,183	30,000	698,489	3,155,672	2,427,183	30,000	698,489	3,155,672

Sub-Total	11/11	2	2,578,127	30,000	623,726	3,231,853	5,156,254	60,000	1,247,452	6,463,706
		5	2,578,127	30,000	873,726	3,481,853	12,890,635	150,000	4,368,630	17,409,265
	12/5	1	2,339,840	30,000	703,243	3,073,083	2,339,840	30,000	703,243	3,073,083
	12/9	1	2,664,963	30,000	706,656	3,401,619	2,664,963	30,000	706,656	3,401,619
	12/11	0	2,827,525	30,000	736,981	3,594,506	0	0	0	0
		1	2,827,525	30,000	1,086,981	3,944,506	2,827,525	30,000	1,086,981	3,944,506
	13/3	1	2,950,403	30,000	1,026,888	4,007,291	2,950,403	30,000	1,026,888	4,007,291
	13/4	1	3,064,070	30,000	1,060,248	4,154,318	3,064,070	30,000	1,060,248	4,154,318
	13/9	2	3,632,404	30,000	1,374,334	5,036,738	7,264,808	60,000	2,748,668	10,073,476
	14/2	13	3,489,726	30,000	1,164,900	4,684,626	45,366,438	390,000	15,143,700	60,900,138
	14/4	2	3,764,511	30,000	1,245,060	5,039,571	7,529,022	60,000	2,490,120	10,079,142
	14/5	1	3,901,903	30,000	1,285,140	5,217,043	3,901,903	30,000	1,285,140	5,217,043
	14/9	2	4,451,461	30,000	1,381,047	5,862,508	8,902,922	60,000	2,762,094	11,725,016
	15/3	2	4,362,027	30,000	1,420,996	5,813,023	8,724,054	60,000	2,841,992	11,626,046
	15/4	1	4,517,776	30,000	1,466,716	6,014,492	4,517,776	30,000	1,466,716	6,014,492
	15/5	1	4,676,592	30,000	1,512,436	6,219,028	4,676,592	30,000	1,512,436	6,219,028
	15/9	2	5,305,720	30,000	1,695,312	7,031,032	10,611,440	60,000	3,390,624	14,062,064
	01-15	306	154,723,976	2,700,000	46,029,143	203,453,119	404,610,062	9,180,000	120,970,131	534,760,193
	PROVOST	1	13,845,880	30,000	2,445,316	16,321,197	13,845,880	30,000	2,445,316	16,321,197
	REGISTRAR	1	6,020,163	30,000	1,304,060	7,354,223	6,020,163	30,000	1,304,060	7,354,223
BURSAR	1	6,020,163	30,000	1,304,060	7,354,223	6,020,163	30,000	1,304,060	7,354,223	
SNR. ADJ LECTURER	2	2,882,782	0	0	2,882,782	5,765,565	0	0	5,765,565	
	5	28,768,989	90,000	5,053,436	33,912,425	31,651,771	90,000	5,053,436	36,795,207	
	311	183,492,965	2,790,000	51,082,579	237,365,544	436,261,833	9,270,000	126,023,567	571,555,400	

## GOVERNMENT OF BAYELSA STATE OF NIGERIA

### RECURRENT EXPENDITURE

### PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 053500100100

MINISTRY OF ENVIRONMENT

ADMINISTRATIVE CODE: 00000100100					MINISTRY OF ENVIRONMENT					
		Total								
Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018	
01/3	73	235,738	30,000		265,738	17,208,874	2,190,000	0	19,398,874	
3/15	26	333,522	30,000		363,522	8,671,572	780,000	0	9,451,572	
4/3	61	260,251	30,000		290,251	15,875,311	1,830,000	0	17,705,311	
5/9	1	341,492	30,000		371,492	341,492	30,000	0	371,492	
6/9	2	413,981	30,000		443,981	827,962	60,000	0	887,962	
7/9	8	657,986	30,000		687,986	5,263,888	240,000	0	5,503,888	
HSS8/9	20	1,294,543	30,000		1,324,543	25,890,860	600,000	0	26,490,860	
8/12	9	911,703	30,000		941,703	8,205,327	270,000	0	8,475,327	
HSS9/9	23	2,572,611	30,000		2,602,611	59,170,062	690,000	0	59,860,062	
9/12	6	1,072,975	30,000		1,102,975	6,437,850	180,000	0	6,617,850	
HSS10/9	10	1,654,243	30,000		1,684,243	16,542,430	300,000	0	16,842,430	
10/12	5	1,235,956	30,000		1,265,956	6,179,780	150,000	0	6,329,780	
HSS12/9	3	563,259	30,000		593,259	1,689,777	90,000	0	1,779,777	
12/11	5	1,506,493	30,000		1,536,493	7,532,465	150,000	0	7,682,465	
HSS13/09	5	1,107,859	30,000		1,137,859	5,539,295	150,000	0	5,689,295	
13/11	2	1,653,453	30,000		1,683,453	3,306,906	60,000	0	3,366,906	
HSS14/09	17	4,800,429	30,000		4,830,429	81,607,291	510,000	0	82,117,291	
14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724	
15/08	1	2,290,075	30,000		2,320,075	2,290,075	30,000	0	2,320,075	
HSS15/09	5	1,752,917	30,000		1,782,917	8,764,583	150,000	0	8,914,583	
HSS16/9	7	2,991,450	30,000		3,021,450	20,940,150	210,000	0	21,150,150	
17/8	4	5,293,569	30,000		5,323,569	21,174,276	120,000	0	21,294,276	
HSS17/9	6	2,564,100	30,000		2,594,100	15,384,600	180,000	0	15,564,600	
Sub-Total	01-17	300	37,320,329	690,000	0	38,010,329	340,656,551	9,000,000	0	349,656,551
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107	
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107	

301 38,568,199 1,064,361 7,914,876 47,547,436 341,904,421 9,374,361 7,914,876 359,193,658

## GOVERNMENT OF BAYELSA STATE OF NIGERIA

### RECURRENT EXPENDITURE

### PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 053500200100

PARKS AND GARDEN COMMITTEE

Grade Level	Number of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
									N
03/6	2	327,144	30,000	60,000	417,144	654,288	60,000	120,000	834,288
03/7	10	337,938	30,000	60,000	427,938	3,379,380	300,000	600,000	4,279,380
03/8	11	348,734	30,000	60,000	438,734	3,836,074	330,000	660,000	4,826,074
03/9	18	359,529	30,000	60,000	449,529	6,471,522	540,000	1,080,000	8,091,522
3/10	20	370,323	30,000	60,000	460,323	7,406,460	600,000	1,200,000	9,206,460
3/11	11	381,119	30,000	60,000	471,119	4,192,309	330,000	660,000	5,182,309
3/13	4	402,708	30,000	60,000	492,708	1,610,832	120,000	240,000	1,970,832
3/14	2	413,502	30,000	60,000	503,502	827,004	60,000	120,000	1,007,004
3/15	21	424,296	30,000	60,000	514,296	8,910,216	630,000	1,260,000	10,800,216
4/1	5	309,948	30,000	60,000	399,948	1,549,740	150,000	300,000	1,999,740
5/2	1	322,524	30,000	60,000	412,524	322,524	30,000	60,000	412,524
5/3	2	335,076	30,000	60,000	425,076	670,152	60,000	120,000	850,152
5/4	1	347,616	30,000	60,000	437,616	347,616	30,000	60,000	437,616
6/2	3	636,048	30,000	60,000	726,048	1,908,144	90,000	180,000	2,178,144
6/3	1	657,840	30,000	60,000	747,840	657,840	30,000	60,000	747,840
6/4	4	680,648	30,000	60,000	770,648	2,722,592	120,000	240,000	3,082,592
6/5	1	703,440	30,000	60,000	793,440	703,440	30,000	60,000	793,440
6/6	1	728,232	30,000	60,000	818,232	728,232	30,000	60,000	818,232
7/1	4	840,108	30,000	60,000	930,108	3,360,432	120,000	240,000	3,720,432
7/2	15	881,712	30,000	60,000	971,712	13,225,680	450,000	900,000	14,575,680
7/3	33	1,014,300	30,000	60,000	1,104,300	33,471,900	990,000	1,980,000	36,441,900
7/4	34	1,048,884	30,000	60,000	1,138,884	35,662,056	1,020,000	2,040,000	38,722,056
7/5	23	1,078,488	30,000	60,000	1,168,488	24,805,224	690,000	1,380,000	26,875,224
7/6	13	1,112,076	30,000	60,000	1,202,076	14,456,988	390,000	780,000	15,626,988
7/7	9	1,144,872	30,000	60,000	1,234,872	10,303,848	270,000	540,000	11,113,848
7/8	6	1,177,284	30,000	60,000	1,267,284	7,063,704	180,000	360,000	7,603,704
7/9	6	1,208,856	30,000	60,000	1,298,856	7,253,136	180,000	360,000	7,793,136
7/10	2	1,242,444	30,000	60,000	1,332,444	2,484,888	60,000	120,000	2,664,888
7/11	1	1,275,036	30,000	60,000	1,365,036	1,275,036	30,000	60,000	1,365,036
7/14	1	1,372,812	30,000	60,000	1,462,812	1,372,812	30,000	60,000	1,462,812
7/15	1	1,405,404	30,000	60,000	1,495,404	1,405,404	30,000	60,000	1,495,404
8/2	5	1,141,152	30,000	60,000	1,231,152	5,705,760	150,000	300,000	6,155,760
8/3	6	1,179,516	30,000	60,000	1,269,516	7,077,096	180,000	360,000	7,617,096
8/4	6	1,217,880	30,000	60,000	1,307,880	7,307,280	180,000	360,000	7,847,280
8/6	5	1,294,536	30,000	60,000	1,384,536	6,472,680	150,000	300,000	6,922,680
9/2	3	1,342,224	30,000	60,000	1,432,224	4,026,672	90,000	180,000	4,296,672
9/3	3	1,354,500	30,000	60,000	1,444,500	4,063,500	90,000	180,000	4,333,500
9/4	4	1,426,776	30,000	60,000	1,516,776	5,707,104	120,000	240,000	6,067,104
9/6	1	1,511,340	30,000	60,000	1,601,340	1,511,340	30,000	60,000	1,601,340
10/1	9	1,551,756	30,000	60,000	1,641,756	13,965,804	270,000	540,000	14,775,804
10/2	3	1,590,108	30,000	60,000	1,680,108	4,770,324	90,000	180,000	5,040,324
10/3	2	1,628,448	30,000	60,000	1,718,448	3,256,896	60,000	120,000	3,436,896
10/7	1	1,781,760	30,000	60,000	1,871,760	1,781,760	30,000	60,000	1,871,760
10/8	1	1,820,100	30,000	60,000	1,910,100	1,820,100	30,000	60,000	1,910,100
10/12	2	2,012,544	30,000	60,000	2,102,544	4,025,088	60,000	120,000	4,205,088
10/13	1	2,054,256	30,000	60,000	2,144,256	2,054,256	30,000	60,000	2,144,256
12/1	2	2,193,420	30,000	60,000	2,283,420	4,386,840	60,000	120,000	4,566,840
12/2	1	2,251,596	30,000	60,000	2,341,596	2,251,596	30,000	60,000	2,341,596
12/3	1	2,309,772	30,000	60,000	2,399,772	2,309,772	30,000	60,000	2,399,772
12/4	3	2,367,888	30,000	60,000	2,457,888	7,103,664	90,000	180,000	7,373,664

	12/6	2	2,494,320	30,000	60,000	2,584,320	4,988,640	60,000	120,000	5,168,640
	12/10	1	2,717,028	30,000	60,000	2,807,028	2,717,028	30,000	60,000	2,807,028
	12/11	1	2,775,216	30,000	60,000	2,865,216	2,775,216	30,000	60,000	2,865,216
	13/2	1	2,858,436	30,000	60,000	2,948,436	2,858,436	30,000	60,000	2,948,436
	13/5	1	3,180,504	30,000	60,000	3,270,504	3,180,504	30,000	60,000	3,270,504
	13/09	1	3,438,552	30,000	60,000	3,528,552	3,438,552	30,000	60,000	3,528,552
	14/5	1	3,813,204	30,000	60,000	3,903,204	3,813,204	30,000	60,000	3,903,204
	14/09	1	4,206,996	30,000	60,000	4,296,996	4,206,996	30,000	60,000	4,296,996
	15/7	1	4,901,788	30,000	60,000	4,991,788	4,901,788	30,000	60,000	4,991,788
Sub-Total	01-17	335	85,304,557	1,770,000	3,540,000	90,614,557	325,517,369	10,050,000	20,100,000	355,667,369
PS			1,247,870		9,650,378	10,898,248	0	0	0	0
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
		335	86,552,427	1,770,000	13,190,378	101,512,805	325,517,369	10,050,000	20,100,000	355,667,369

## GOVERNMENT OF BAYELSA STATE OF NIGERIA

### RECURRENT EXPENDITURE

### PERSONNEL COST SUMMARY

**ADMINISTRATIVE CODE: 053505500100**

**ENVIRONMENTAL SANITATION AUTHORITY**

Grade Level	Number of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018 N
02/6	2	316,367	30,000	60,000	406,367	632,734	60,000	120,000	812,734
02/7	3	325,343	30,000	60,000	415,343	976,029	90,000	180,000	1,246,029
02/8	7	334,330	30,000	60,000	424,330	2,340,310	210,000	420,000	2,970,310
02/10	12	341,504	30,000	60,000	431,504	4,098,048	360,000	720,000	5,178,048
02/12	8	359,477	30,000	60,000	449,477	2,875,816	240,000	480,000	3,595,816
02/13	2	368,484	30,000	60,000	458,484	736,968	60,000	120,000	916,968
02/15	4	385,438	30,000	60,000	475,438	1,541,752	120,000	240,000	1,901,752
03/4	3	305,554	30,000	60,000	395,554	916,662	90,000	180,000	1,186,662
03/5	7	327,149	30,000	60,000	417,149	2,290,043	210,000	420,000	2,920,043
03/6	41	337,944	30,000	60,000	427,944	13,855,704	1,230,000	2,460,000	17,545,704
03/7	76	348,739	30,000	60,000	438,739	26,504,164	2,280,000	4,560,000	33,344,164
03/8	12	359,534	30,000	60,000	449,534	4,314,408	360,000	720,000	5,394,408
03/9	66	370,329	30,000	60,000	460,329	24,441,714	1,980,000	3,960,000	30,381,714
3/10	52	381,124	30,000	60,000	471,124	19,818,448	1,560,000	3,120,000	24,498,448
3/11	47	391,919	30,000	60,000	481,919	18,420,193	1,410,000	2,820,000	22,650,193
3/12	14	402,713	30,000	60,000	492,713	5,637,982	420,000	840,000	6,897,982
3/13	9	413,508	30,000	60,000	503,508	3,721,572	270,000	540,000	4,531,572
3/14	7	425,503	30,000	60,000	515,503	2,978,521	210,000	420,000	3,608,521
3/15	94	435,098	30,000	60,000	525,098	40,899,212	2,820,000	5,640,000	49,359,212
4/4	4	358,429	30,000	60,000	448,429	1,433,716	120,000	240,000	1,793,716
4/6	10	390,972	30,000	60,000	480,972	3,909,720	300,000	600,000	4,809,720
4/7	15	397,055	30,000	60,000	487,055	5,955,825	450,000	900,000	7,305,825
4/8	14	408,612	30,000	60,000	498,612	5,720,568	420,000	840,000	6,980,568
4/9	5	421,159	30,000	60,000	511,159	2,105,795	150,000	300,000	2,555,795
4/10	1	433,706	30,000	60,000	523,706	433,706	30,000	60,000	523,706
4/11	3	435,452	30,000	60,000	525,452	1,306,356	90,000	180,000	1,576,356
4/15	1	495,638	30,000	60,000	585,638	495,638	30,000	60,000	585,638
5/3	42	420,097	30,000	60,000	510,097	17,644,072	1,260,000	2,520,000	21,424,072
5/4	43	435,386	30,000	60,000	525,386	18,721,600	1,290,000	2,580,000	22,591,600
5/5	116	450,675	30,000	60,000	540,675	52,278,300	3,480,000	6,960,000	62,718,300
5/6	47	465,964	30,000	60,000	555,964	21,900,306	1,410,000	2,820,000	26,130,306
5/7	130	481,253	30,000	60,000	571,253	62,562,895	3,900,000	7,800,000	74,262,895
5/8	83	496,542	30,000	60,000	586,542	41,212,986	2,490,000	4,980,000	48,682,986
5/9	8	511,831	30,000	60,000	601,831	4,094,648	240,000	480,000	4,814,648
5/10	7	527,120	30,000	60,000	617,120	3,689,840	210,000	420,000	4,319,840
5/11	3	542,409	30,000	60,000	632,409	1,627,227	90,000	180,000	1,897,227
5/12	4	548,888	30,000	60,000	638,888	2,195,552	120,000	240,000	2,555,552

5/13	1	572,987	30,000	60,000	662,987	572,987	30,000	60,000	662,987
5/14	2	588,276	30,000	60,000	678,276	1,176,552	60,000	120,000	1,356,552
6/3	62	657,851	30,000	60,000	747,851	40,786,764	1,860,000	3,720,000	46,366,764
6/4	45	691,348	30,000	60,000	781,348	31,110,658	1,350,000	2,700,000	35,160,658
6/5	115	703,445	30,000	60,000	793,445	80,896,180	3,450,000	6,900,000	91,246,180
6/6	360	736,043	30,000	60,000	826,043	264,975,494	10,800,000	21,600,000	297,375,494
6/7	63	759,840	30,000	60,000	849,840	47,869,920	1,890,000	3,780,000	53,539,920
6/8	39	782,637	30,000	60,000	872,637	30,522,843	1,170,000	2,340,000	34,032,843
6/9	17	805,436	30,000	60,000	895,436	13,692,413	510,000	1,020,000	15,222,413
6/10	10	838,232	30,000	60,000	928,232	8,382,320	300,000	600,000	9,282,320
6/11	11	863,030	30,000	60,000	953,030	9,493,330	330,000	660,000	10,483,330
6/12	5	872,825	30,000	60,000	962,825	4,364,125	150,000	300,000	4,814,125
6/13	3	885,824	30,000	60,000	975,824	2,657,472	90,000	180,000	2,927,472
6/14	2	918,619	30,000	60,000	1,008,619	1,837,238	60,000	120,000	2,017,238
7/3	21	1,025,104	30,000	60,000	1,115,104	21,527,183	630,000	1,260,000	23,417,183
7/4	13	1,059,696	30,000	60,000	1,149,696	13,776,048	390,000	780,000	14,946,048
7/5	21	1,090,288	30,000	60,000	1,180,288	22,896,047	630,000	1,260,000	24,786,047
7/6	8	1,122,880	30,000	60,000	1,212,880	8,983,040	240,000	480,000	9,703,040
7/7	12	1,155,472	30,000	60,000	1,245,472	13,865,664	360,000	720,000	14,945,664
7/8	7	1,188,055	30,000	60,000	1,278,055	8,316,385	210,000	420,000	8,946,385
7/9	4	1,220,357	30,000	60,000	1,310,357	4,881,428	120,000	240,000	5,241,428
7/10	4	1,253,249	30,000	60,000	1,343,249	5,012,996	120,000	240,000	5,372,996
7/11	3	1,285,841	30,000	60,000	1,375,841	3,857,523	90,000	180,000	4,127,523
7/12	4	1,307,633	30,000	60,000	1,397,633	5,230,532	120,000	240,000	5,590,532
7/14	2	1,483,618	30,000	60,000	1,573,618	2,967,236	60,000	120,000	3,147,236
8/3	1	1,190,327	30,000	60,000	1,280,327	1,190,327	30,000	60,000	1,280,327
8/4	7	1,228,856	30,000	60,000	1,318,856	8,601,992	210,000	420,000	9,231,992
8/5	7	1,267,005	30,000	60,000	1,357,005	8,869,035	210,000	420,000	9,499,035
8/6	3	1,305,343	30,000	60,000	1,395,343	3,916,029	90,000	180,000	4,186,029
8/7	2	1,343,682	30,000	60,000	1,433,682	2,687,364	60,000	120,000	2,867,364
8/8	6	1,382,021	30,000	60,000	1,472,021	8,292,126	180,000	360,000	8,832,126
8/9	9	1,420,360	30,000	60,000	1,510,360	12,783,240	270,000	540,000	13,593,240
8/10	3	1,458,658	30,000	60,000	1,548,658	4,375,974	90,000	180,000	4,645,974
8/11	13	1,497,037	30,000	60,000	1,587,037	19,461,480	390,000	780,000	20,631,480
8/12	3	1,535,376	30,000	60,000	1,625,376	4,606,128	90,000	180,000	4,876,128
8/13	2	1,573,744	30,000	60,000	1,663,744	3,147,488	60,000	120,000	3,327,488
8/15	1	1,674,362	30,000	60,000	1,764,362	1,674,362	30,000	60,000	1,764,362
9/4	2	1,426,787	30,000	60,000	1,516,787	2,853,574	60,000	120,000	3,033,574
9/5	4	1,498,915	30,000	60,000	1,588,915	5,995,660	120,000	240,000	6,355,660
9/6	3	1,522,143	30,000	60,000	1,612,143	4,566,429	90,000	180,000	4,836,429
9/7	2	1,574,421	30,000	60,000	1,664,421	3,148,842	60,000	120,000	3,328,842
9/8	2	1,606,698	30,000	60,000	1,696,698	3,213,396	60,000	120,000	3,393,396
9/9	1	1,648,976	30,000	60,000	1,738,976	1,648,976	30,000	60,000	1,738,976
9/11	2	1,733,531	30,000	60,000	1,823,531	3,467,062	60,000	120,000	3,647,062
9/12	5	1,785,008	30,000	60,000	1,875,008	8,925,040	150,000	300,000	9,375,040
9/13	1	1,818,117	30,000	60,000	1,908,117	1,818,117	30,000	60,000	1,908,117
9/14	1	1,860,364	30,000	60,000	1,950,364	1,860,364	30,000	60,000	1,950,364
9/15	5	1,891,842	30,000	60,000	1,981,842	9,459,210	150,000	300,000	9,909,210
10/5	2	1,731,440	30,000	60,000	1,821,440	3,462,880	60,000	120,000	3,642,880
10/6	2	1,743,440	30,000	60,000	1,833,440	3,486,880	60,000	120,000	3,666,880
10/7	2	1,781,771	30,000	60,000	1,871,771	3,563,542	60,000	120,000	3,743,542
10/8	3	1,820,102	30,000	60,000	1,910,102	5,460,306	90,000	180,000	5,730,306
10/10	2	1,898,763	30,000	60,000	1,988,763	3,797,526	60,000	120,000	3,977,526
10/11	4	1,985,094	30,000	60,000	2,075,094	7,940,376	120,000	240,000	8,300,376
11/6	2	2,054,266	30,000	60,000	2,144,266	4,108,532	60,000	120,000	4,288,532
11/7	1	2,098,044	30,000	60,000	2,188,044	2,098,044	30,000	60,000	2,188,044
11/8	1	2,137,792	30,000	60,000	2,227,792	2,137,792	30,000	60,000	2,227,792
11/9	2	2,179,540	30,000	60,000	2,269,540	4,359,080	60,000	120,000	4,539,080
11/10	1	2,717,038	30,000	60,000	2,807,038	2,717,038	30,000	60,000	2,807,038
12/6	2	2,494,321	30,000	60,000	2,584,321	4,988,642	60,000	120,000	5,168,642
12/7	2	2,542,500	30,000	60,000	2,632,500	5,085,000	60,000	120,000	5,265,000
12/9	1	2,658,859	30,000	60,000	2,748,859	2,658,859	30,000	60,000	2,748,859
12/11	4	2,775,217	30,000	60,000	2,865,217	11,100,868	120,000	240,000	11,460,868



	13/07	1	3,273,522	30,000	60,000	3,363,522	3,273,522	30,000	60,000	3,363,522
	13/08	1	3,388,538	30,000	60,000	3,478,538	3,388,538	30,000	60,000	3,478,538
	13/09	2	3,438,555	30,000	60,000	3,528,555	6,877,110	60,000	120,000	7,057,110
	14/02	3	3,517,886	30,000	60,000	3,607,886	10,553,658	90,000	180,000	10,823,658
	14/07	1	4,010,105	30,000	60,000	4,100,105	4,010,105	30,000	60,000	4,100,105
	14/08	1	4,108,553	30,000	60,000	4,198,553	4,108,553	30,000	60,000	4,198,553
	14/09	2	4,207,000	30,000	60,000	4,297,000	8,414,000	60,000	120,000	8,594,000
	15/7	1	4,901,788	30,000	60,000	4,991,788	4,901,788	30,000	60,000	4,991,788
	15/9	2	5,128,200	30,000	60,000	5,218,200	10,256,400	60,000	120,000	10,436,400
Sub-Total	01-17	1,966	142,855,738	3,270,000	6,540,000	152,665,738	1,323,252,665	58,980,000	117,960,000	1,500,192,665
PS										
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
						0	0	0	0	0
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
		1.967	144,103.608	3.644.361	14.454.876	162.202.845	1.324.500.535	59.354.361	125.874.876	1.509.729.772

## GOVERNMENT OF BAYELSA STATE OF NIGERIA

### RECURRENT EXPENDITURE

### PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 053900100100

MINISTRY OF SPORTS DEVELOPMENT

						MINISTRY OF SPORTS DEVELOPMENT				
						Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
	Grade Level	Number of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances					N
	3/15	7	333,522	30,000		363,522	2,334,654	210,000	0	2,544,654
	4/15	3	363,794	30,000		393,794	1,091,382	90,000	0	1,181,382
	5/15	1	401,637	30,000		431,637	401,637	30,000	0	431,637
	6/15	1	487,295	30,000		517,295	487,295	30,000	0	517,295
	7/15	5	780,501	30,000		810,501	3,902,505	150,000	0	4,052,505
	8/15	5	978,603	30,000		1,008,603	4,893,015	150,000	0	5,043,015
	9/15	3	1,152,698	30,000		1,182,698	3,458,094	90,000	0	3,548,094
	10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
	12/11	2	1,506,493	30,000		1,536,493	3,012,986	60,000	0	3,072,986
	13/11	5	1,653,453	30,000		1,683,453	8,267,265	150,000	0	8,417,265
	14/11	4	1,811,724	30,000		1,841,724	7,246,896	120,000	0	7,366,896
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
	16/9	1	2,900,173	30,000		2,930,173	2,900,173	30,000	0	2,930,173
	17/9	1	5,452,136	30,000		5,482,136	5,452,136	30,000	0	5,482,136
Sub-Total	01-17	40	21,508,804	420,000	0	21,928,804	47,134,813	1,200,000	0	48,334,813
	PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
						0	0	0	0	0
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
		41	22,756,674	794,361	7,914,876	31,465,911	48,382,683	1,574,361	7,914,876	57,871,920

## GOVERNMENT OF BAYELSA STATE OF NIGERIA

### RECURRENT EXPENDITURE

### PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 053905100100

BAYELSA STATE SPORTS COUNCIL

Grade Level	Number of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
N									
3/15	11	333,522	30,000		363,522	3,668,742	330,000	0	3,998,742
4/15	1	363,794	30,000		393,794	363,794	30,000	0	393,794
6/12	2	450,638	30,000		480,638	901,276	60,000	0	961,276

	6/15	2	487,295	30,000		517,295	974,590	60,000	0	1,034,590
	7/13	10	742,996	30,000		772,996	7,429,960	300,000	0	7,729,960
	7/14	12	761,749	30,000		791,749	9,140,988	360,000	0	9,500,988
	7/15	13	780,501	30,000		810,501	10,146,513	390,000	0	10,536,513
	8/9	2	844,743	30,000	105,808	980,551	1,689,486	60,000	211,616	1,961,102
	8/10	13	867,853	30,000		897,853	11,282,089	390,000	0	11,672,089
	8/13	17	934,023	30,000		964,023	15,878,391	510,000	0	16,388,391
	8/14	14	956,343	30,000		986,343	13,388,802	420,000	0	13,808,802
	8/15	22	978,603	30,000		1,008,603	21,529,266	660,000	0	22,189,266
	9/12	17	1,072,975	30,000		1,102,975	18,240,575	510,000	0	18,750,575
	9/13	20	1,099,549	30,000		1,129,549	21,990,980	600,000	0	22,590,980
	9/13	2	1,099,549	30,000	132,517	1,262,066	2,199,098	60,000	265,035	2,524,133
	9/14	25	1,126,124	30,000		1,156,124	28,153,100	750,000	0	28,903,100
	9/15	5	1,152,698	30,000		1,182,698	5,763,490	150,000	0	5,913,490
	10/11	10	1,206,742	30,000		1,236,742	12,067,420	300,000	0	12,367,420
	10/13	17	1,265,189	30,000		1,295,189	21,508,213	510,000	0	22,018,213
	10/14	10	1,294,412	30,000		1,324,412	12,944,120	300,000	0	13,244,120
	10/15	10	1,323,635	30,000		1,353,635	13,236,350	300,000	0	13,536,350
	12/7	12	1,325,179	30,000		1,355,179	15,902,148	360,000	0	16,262,148
	12/9	18	1,415,836	30,000		1,445,836	25,485,048	540,000	0	26,025,048
	12/10	6	1,461,165	30,000		1,491,165	8,766,990	180,000	0	8,946,990
	12/11	6	1,506,493	30,000		1,536,493	9,038,958	180,000	0	9,218,958
	12/11	2	1,506,493	30,000	191,274	1,727,767	3,012,986	60,000	382,549	3,455,535
	13/06	3	1,413,843	30,000		1,443,843	4,241,529	90,000	0	4,331,529
	13/09	7	1,557,609	30,000		1,587,609	10,903,263	210,000	0	11,113,263
	13/11	4	1,653,453	30,000		1,683,453	6,613,812	120,000	0	6,733,812
	14/08	1	1,656,952	30,000	124,451	1,811,403	1,656,952	30,000	124,451	1,811,403
	14/09	9	1,708,543	30,000		1,738,543	15,376,887	270,000	0	15,646,887
	14/11	5	1,811,724	30,000		1,841,724	9,058,620	150,000	0	9,208,620
	15/7	9	2,217,009	30,000		2,247,009	19,953,081	270,000	0	20,223,081
	15/09	10	2,363,140	30,000		2,393,140	23,631,400	300,000	0	23,931,400
	16/8	3	2,812,361	30,000		2,842,361	8,437,083	90,000	0	8,527,083
	16/9	3	2,900,173	30,000		2,930,173	8,700,519	90,000	0	8,790,519
	17/8	2	5,293,569	30,000		5,323,569	10,587,138	60,000	0	10,647,138
	17/9	2	5,452,136	30,000		5,482,136	10,904,272	60,000	0	10,964,272
Sub-Total	01-17	337	57,198,611	1,140,000	554,051	58,892,662	424,767,929	10,110,000	983,650	435,861,579
PS			1,247,870		9,650,378	10,898,248	0	0	0	0
						0	0	0	0	0
		0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
		337	58,446,481	1,140,000	10,204,429	69,790,910	424,767,929	10,110,000	983,650	435,861,579

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 055100100100**

**MINISTRY OF LOCAL GOVERNMENT ADMINISTRATION**

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total				Financial Provision 2018 N
					Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	
3/11	1	304,793	30,000		334,793	304,793	30,000	0	334,793
3/12	1	311,975	30,000		341,975	311,975	30,000	0	341,975
3/13	2	319,159	30,000		349,159	638,318	60,000	0	698,318
3/15	2	333,522	30,000		363,522	667,044	60,000	0	727,044
4/8	1	303,394	30,000		333,394	303,394	30,000	0	333,394
4/9	22	312,023	30,000		342,023	6,864,506	660,000	0	7,524,506
4/11	1	329,280	30,000		359,280	329,280	30,000	0	359,280
5/3	23	281,346	30,000		311,346	6,470,958	690,000	0	7,160,958
5/12	1	371,565	30,000		401,565	371,565	30,000	0	401,565
6/4	1	352,886	30,000		382,886	352,886	30,000	0	382,886

	6/7	3	377,324	30,000		407,324	1,131,972	90,000	0	1,221,972
	6/13	1	462,857	30,000		492,857	462,857	30,000	0	492,857
	6/14	1	475,076	30,000		505,076	475,076	30,000	0	505,076
	7/1	1	517,965	30,000		547,965	517,965	30,000	0	547,965
	7/2	1	536,718	30,000		566,718	536,718	30,000	0	566,718
	7/3	2	555,474	30,000		585,474	1,110,948	60,000	0	1,170,948
	7/4	1	574,223	30,000		604,223	574,223	30,000	0	604,223
	7/5	2	592,976	30,000		622,976	1,185,952	60,000	0	1,245,952
	7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
	7/10	5	686,738	30,000		716,738	3,433,690	150,000	0	3,583,690
	7/14	2	761,749	30,000		791,749	1,523,498	60,000	0	1,583,498
	7/15	3	780,501	30,000		810,501	2,341,503	90,000	0	2,431,503
	8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
	8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
	8/6	2	777,783	30,000		807,783	1,555,566	60,000	0	1,615,566
	8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
	8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
	9/5	3	886,954	30,000		916,954	2,660,862	90,000	0	2,750,862
	9/6	1	913,528	30,000		943,528	913,528	30,000	0	943,528
	9/7	3	940,103	30,000		970,103	2,820,309	90,000	0	2,910,309
	9/8	9	956,677	30,000		986,677	8,610,093	270,000	0	8,880,093
	9/9	2	993,251	30,000		1,023,251	1,986,502	60,000	0	2,046,502
	9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
	9/12	2	1,072,975	30,000		1,102,975	2,145,950	60,000	0	2,205,950
	9/15	2	1,152,698	30,000		1,182,698	2,305,396	60,000	0	2,365,396
	10/6	7	1,060,627	30,000		1,090,627	7,424,389	210,000	0	7,634,389
	10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
	10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
	10/10	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
	10/11	2	1,206,742	30,000		1,236,742	2,413,484	60,000	0	2,473,484
	10/13	1	1,265,189	30,000		1,295,189	1,265,189	30,000	0	1,295,189
	10/15	3	1,323,635	30,000		1,353,635	3,970,905	90,000	0	4,060,905
	12/4	1	1,189,194	30,000		1,219,194	1,189,194	30,000	0	1,219,194
	12/7	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
	12/8	2	1,370,506	30,000		1,400,506	2,741,012	60,000	0	2,801,012
	12/10	3	1,461,165	30,000		1,491,165	4,383,495	90,000	0	4,473,495
	12/11	2	1,506,493	30,000		1,536,493	3,012,986	60,000	0	3,072,986
	13/06	1	1,413,843	30,000		1,443,843	1,413,843	30,000	0	1,443,843
	13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
	13/08	1	1,509,687	30,000		1,539,687	1,509,687	30,000	0	1,539,687
	13/09	3	1,557,609	30,000		1,587,609	4,672,827	90,000	0	4,762,827
	13/10	2	1,605,531	30,000		1,635,531	3,211,062	60,000	0	3,271,062
	13/11	7	1,653,453	30,000		1,683,453	11,574,171	210,000	0	11,784,171
	14/09	2	1,708,543	30,000		1,738,543	3,417,086	60,000	0	3,477,086
	14/10	1	1,760,134	30,000		1,790,134	1,760,134	30,000	0	1,790,134
	14/11	6	1,811,724	30,000		1,841,724	10,870,344	180,000	0	11,050,344
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
	17/9	1	5,452,136	30,000		5,482,136	5,452,136	30,000	0	5,482,136
Sub-Total	01-17	158	59,472,841	1,740,000	0	61,212,841	136,570,388	4,740,000	0	141,310,388
PS		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
						0	0	0	0	0
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
		159	60,720,711	2,114,361	7,914,876	70,749,948	137,818,258	5,114,361	7,914,876	150,847,495

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 055100200100**

**TRADITIONAL RULERS COUNCIL**

		Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
	Grade Level									N
	02/8	1	271,032	30,000		301,032	271,032	30,000	0	301,032
	03/8	2	283,246	30,000		313,246	566,492	60,000	0	626,492
	03/9	1	290,428	30,000		320,428	290,428	30,000	0	320,428
	3/13	1	319,159	30,000		349,159	319,159	30,000	0	349,159
	3/15	2	333,522	30,000		363,522	667,044	60,000	0	727,044
	5/6	1	311,419	30,000		341,419	311,419	30,000	0	341,419
	5/8	1	331,460	30,000		361,460	331,460	30,000	0	361,460
	7/5	1	592,976	30,000		622,976	592,976	30,000	0	622,976
	7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
	8/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
	8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
	8/10	1	867,853	30,000		897,853	867,853	30,000	0	897,853
	8/13	1	934,023	30,000		964,023	934,023	30,000	0	964,023
	12/11	4	1,506,493	30,000		1,536,493	6,025,972	120,000	0	6,145,972
	13/10	1	1,605,531	30,000		1,635,531	1,605,531	30,000	0	1,635,531
	14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
Sub-Total	01-17	21	11,779,748	480,000	0	12,259,748	16,915,995	630,000	0	17,545,995
	Chairman				4,800,000	4,800,000	0	0	0	0
	V. Chairman				4,320,000	4,320,000	0	0	0	0
	Chiefs					0	0	0	0	0
	1st Class				3,600,000	3,600,000	0	0	0	0
	2nd				1,440,000	1,440,000	0	0	0	0
	3rd				960,000	960,000	0	0	0	0
						0	0	0	0	0
		0	0	0	0	15,120,000	0	0	0	0
		21	11,779,748	480,000	0	27,379,748	16,915,995	630,000	0	17,545,995

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 056400100100**

**MDA NAME MINISTRY OF COMMUNITY DEVELOPMENT & CHIFTAINCY AFFAIRS**

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2018
									N
3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
5/13	1	381,589	30,000		411,589	381,589	30,000	0	411,589
7/5	1	592,976	30,000		622,976	592,976	30,000	0	622,976
7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
8/6	2	777,783	30,000		807,783	1,555,566	60,000	0	1,615,566
8/8	5	822,423	30,000		852,423	4,112,115	150,000	0	4,262,115
8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
9/5	3	886,954	30,000		916,954	2,660,862	90,000	0	2,750,862
9/8	1	956,677	30,000		986,677	956,677	30,000	0	986,677
9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
9/13	2	1,099,549	30,000		1,129,549	2,199,098	60,000	0	2,259,098
9/14	1	1,126,124	30,000		1,156,124	1,126,124	30,000	0	1,156,124
10/5	2	1,031,404	30,000		1,061,404	2,062,808	60,000	0	2,122,808
10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
10/10	3	1,177,519	30,000		1,207,519	3,532,557	90,000	0	3,622,557
10/13	3	1,265,189	30,000		1,295,189	3,795,567	90,000	0	3,885,567

	10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
	12/5	1	1,234,522	30,000		1,264,522	1,234,522	30,000	0	1,264,522
	12/7	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
	12/10	2	1,461,165	30,000		1,491,165	2,922,330	60,000	0	2,982,330
	13/10	2	1,605,531	30,000		1,635,531	3,211,062	60,000	0	3,271,062
	13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
	14/09	2	1,708,543	30,000		1,738,543	3,417,086	60,000	0	3,477,086
	14/10	1	1,760,134	30,000		1,790,134	1,760,134	30,000	0	1,790,134
	15/7	1	2,217,009	30,000		2,247,009	2,217,009	30,000	0	2,247,009
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
<b>Sub-Total</b>	01-17	<b>46</b>	<b>28,391,825</b>	<b>630,000</b>		<b>35,067,571</b>	<b>51,800,562</b>	<b>1,380,000</b>	<b>0</b>	<b>53,180,562</b>
						0				
Add. Others PS		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
		47	29,639,695	1,004,361	7,914,876	44,604,678	53,048,432	1,754,361	7,914,876	62,717,669