

GOVERNMENT OF BAYELSA STATE OF NIGERIA

**RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 031801100100

JUDICIAL SERVICE COMMISSION

	Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial
						Personnel Costs per grade				Provision 2018
										N
	3/11	1	460,544	30,000		490,544	460,544	30,000	0	490,544
	4/8	1	458,181	30,000		488,181	458,181	30,000	0	488,181
	4/11	9	501,962	30,000		531,962	4,517,658	270,000	0	4,787,658
	4/13	2	516,486	30,000		546,486	1,032,972	60,000	0	1,092,972
	6/8	1	643,358	30,000		673,358	643,358	30,000	0	673,358
	7/9	1	811,297	30,000		841,297	811,297	30,000	0	841,297
	7/10	1	834,982	30,000		864,982	834,982	30,000	0	864,982
	8/6	1	973,704	30,000		1,003,704	973,704	30,000	0	1,003,704
	8/7	1	1,002,596	30,000		1,032,596	1,002,596	30,000	0	1,032,596
	10/6	2	1,339,848	30,000		1,369,848	2,679,696	60,000	0	2,739,696
	10/7	1	1,377,676	30,000		1,407,676	1,377,676	30,000	0	1,407,676
	10/9	1	1,453,332	30,000		1,483,332	1,453,332	30,000	0	1,483,332
	12/7	1	1,679,715	30,000		1,709,715	1,679,715	30,000	0	1,709,715
	13/09	1	1,968,775	30,000		1,998,775	1,968,775	30,000	0	1,998,775
	16/9	1	6,205,140	30,000		6,235,140	6,205,140	30,000	0	6,235,140
	17/7	1	7,595,494	30,000		7,625,494	7,595,494	30,000	0	7,625,494
Sub Total	1-17	26	27,823,090	480,000	0	28,303,090	33,695,120	780,000	0	34,475,120
	PS(Secretary)	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel Costs		27	29,070,960	854,361	7,914,876	37,840,197	34,942,990	1,154,361	7,914,876	44,012,227

GOVERNMENT OF BAYELSA STATE OF NIGERIA

**RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 032600100100

MINISTRY OF JUSTICE

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018 N
03/7	1	276,064	30,000		306,064	276,064	30,000	0	306,064
3/10	1	297,611	30,000		327,611	297,611	30,000	0	327,611
3/12	2	311,975	30,000		341,975	623,950	60,000	0	683,950
3/13	2	319,159	30,000		349,159	638,318	60,000	0	698,318
3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
5/5		301,395	30,000		331,395	0	0	0	0
6/7	1	377,324	30,000		407,324	377,324	30,000	0	407,324
6/14	1	475,076	30,000		505,076	475,076	30,000	0	505,076
7/5	1	592,976	30,000		622,976	592,976	30,000	0	622,976
7/7	1	630,481	30,000		660,481	630,481	30,000	0	660,481
7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
7/10	2	686,738	30,000		716,738	1,373,476	60,000	0	1,433,476
7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
7/15		780,501	30,000		810,501	0	0	0	0
8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
8/10	1	867,853	30,000		897,853	867,853	30,000	0	897,853
8/12	3	911,703	30,000		941,703	2,735,109	90,000	0	2,825,109
8/14	2	956,343	30,000		986,343	1,912,686	60,000	0	1,972,686
9/4	2	860,379	30,000		890,379	1,720,758	60,000	0	1,780,758
9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
9/12	1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
9/13	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
9/15	1	1,152,699	30,000		1,182,699	1,152,699	30,000	0	1,182,699
10	54	3,360,176	30,000		3,390,176	181,449,504	1,620,000	0	183,069,504
10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073

	10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
	10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
	12		3,379,256	30,000		3,409,256	0	0	0	0
	12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
	13	20	3,781,974	30,000		3,811,974	75,639,480	600,000	0	76,239,480
	13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
	14	3	4,121,974	30,000		4,151,974	12,365,922	90,000	0	12,455,922
	14/11	2	1,811,724	30,000		1,841,724	3,623,448	60,000	0	3,683,448
	15	5	4,679,230	30,000		4,709,230	23,396,150	150,000	0	23,546,150
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
	16	3	5,207,011	30,000		5,237,011	15,621,033	90,000	0	15,711,033
	17	2	7,177,907	30,000		7,207,907	14,355,814	60,000	0	14,415,814
Sub-Total	1-17	124	58,831,954	1,140,000	0	59,971,954	355,640,157	3,720,000	0	359,360,157
	SG/PS	1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
						0	0	0	0	0
		1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
Total Personnel Costs		125	60,079,824	1,514,361	7,651,713	69,245,898	356,888,027	4,094,361	7,651,713	368,634,101

GOVERNMENT OF BAYELSA STATE OF NIGERIA
RECURRENT EXPENDITURE
PERSONNEL COST SUMMARY
ADMINISTRATIVE CODE: 032605100100 **HIGH COURT**

Grade Level	Number of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
N									
03/9	1	103,867.13	30,000	343,174.82	477,042	103,867	30,000	343,175	477,042
3/12	1	112,545.72	30,000	370,946.30	513,492	112,546	30,000	370,946	513,492
3/13	1	115,437.42	30,000	380,199.74	525,637	115,437	30,000	380,200	525,637
3/15	1	121,221.58	30,000	398,709.06	549,931	121,222	30,000	398,709	549,931
4/1	5	84,767.26	30,000	282,055.23	396,822	423,836	150,000	1,410,276	1,984,112
4/5	1	98,667.10	30,000	326,534.72	455,202	98,667	30,000	326,535	455,202
4/6	1	102,141.65	30,000	337,653.28	469,795	102,142	30,000	337,653	469,795
4/7	4	105,616.22	30,000	348,771.90	484,388	422,465	120,000	1,395,088	1,937,552
4/9	32	112,562.50	30,000	371,000.00	513,563	3,602,000	960,000	11,872,000	16,434,000
4/10	7	116,040.24	30,000	382,128.77	528,169	812,282	210,000	2,674,901	3,697,183
4/11	15	119,541.82	30,000	393,333.82	542,876	1,793,127	450,000	5,900,007	8,143,135
4/13	1	126,464.29	30,000	415,485.73	571,950	126,464	30,000	415,486	571,950
4/14	86	129,939.01	30,000	426,604.83	586,544	11,174,755	2,580,000	36,688,016	50,442,770
4/15	28	133,412.08	30,000	437,718.66	601,131	3,735,538	840,000	12,256,122	16,831,661
5/6	1	116,805.64	30,000	384,578.05	531,384	116,806	30,000	384,578	531,384
5/7	2	120,843.11	30,000	397,497.95	548,341	241,686	60,000	794,996	1,096,682
5/9	1	128,918.12	30,000	423,337.98	582,256	128,918	30,000	423,338	582,256
5/10	4	132,804.40	30,000	435,774.08	598,578	531,218	120,000	1,743,096	2,394,314
5/11	9	133,393.10	30,000	437,657.92	601,051	1,200,538	270,000	3,938,921	5,409,459
5/12	2	141,786.58	30,000	464,517.06	636,304	283,573	60,000	929,034	1,272,607
5/15	1	153,143.06	30,000	500,857.79	684,001	153,143	30,000	500,858	684,001
6/6	1	143,340.48	30,000	469,489.54	642,830	143,340	30,000	469,490	642,830
6/7	3	148,260.53	30,000	485,233.70	663,494	444,782	90,000	1,455,701	1,990,483
6/8	1	153,180.58	30,000	500,977.86	684,158	153,181	30,000	500,978	684,158
6/9	2	158,100.77	30,000	516,722.46	704,823	316,202	60,000	1,033,445	1,409,646
6/11	2	167,941.01	30,000	548,211.23	746,152	335,882	60,000	1,096,422	1,492,304
6/14	1	182,701.30	30,000	595,444.16	808,145	182,701	30,000	595,444	808,145
7/4	3	168,993.61	30,000	551,579.55	750,573	506,981	90,000	1,654,739	2,251,719
7/5	3	174,770.21	30,000	570,064.67	774,835	524,311	90,000	1,710,194	2,324,505
7/6	10	180,547.27	30,000	588,551.26	799,099	1,805,473	300,000	5,885,513	7,990,985
7/7	15	186,324.05	30,000	607,036.96	823,361	2,794,861	450,000	9,105,554	12,350,415
7/8	21	192,111.30	30,000	625,556.16	847,667	4,034,337	630,000	13,136,679	17,801,017
7/9	32	197,877.24	30,000	644,007.17	871,884	6,332,072	960,000	20,608,229	27,900,301
7/10	23	203,654.05	30,000	662,492.96	896,147	4,684,043	690,000	15,237,338	20,611,381
7/11	15	209,430.90	30,000	680,978.88	920,410	3,141,464	450,000	10,214,683	13,806,147
7/12	3	215,208.14	30,000	699,466.05	944,674	645,624	90,000	2,098,398	2,834,023
7/15	4	232,538.08	30,000	754,921.86	1,017,460	930,152	120,000	3,019,687	4,069,840
8/1	13	202,254.08	30,000	658,013.06	890,267	2,629,303	390,000	8,554,170	11,573,473
8/6	4	237,488.69	30,000	770,763.81	1,038,252	949,955	120,000	3,083,055	4,153,010
8/7	6	244,535.58	30,000	793,313.86	1,067,849	1,467,213	180,000	4,759,883	6,407,097

	4/5	2	414,402	30,000		444,402	828,804	60,000	0	888,804
	4/6	3	428,995	30,000		458,995	1,286,985	90,000	0	1,376,985
	4/7	14	443,588	30,000		473,588	6,210,232	420,000	0	6,630,232
	4/8	5	458,181	30,000		488,181	2,290,905	150,000	0	2,440,905
	4/9	9	472,762	30,000		502,762	4,254,858	270,000	0	4,524,858
	4/10	6	487,369	30,000		517,369	2,924,214	180,000	0	3,104,214
	4/11	2	501,962	30,000		531,962	1,003,924	60,000	0	1,063,924
	4/13	3	531,150	30,000		561,150	1,593,450	90,000	0	1,683,450
	4/15	5	560,330	30,000		590,330	2,801,650	150,000	0	2,951,650
	5/7	1	507,541	30,000		537,541	507,541	30,000	0	537,541
	5/8	1	524,499	30,000		554,499	524,499	30,000	0	554,499
	5/9	1	541,456	30,000		571,456	541,456	30,000	0	571,456
	6/5	2	581,365	30,000		611,365	1,162,730	60,000	0	1,222,730
	6/7	4	622,694	30,000		652,694	2,490,776	120,000	0	2,610,776
	7/4	1	692,874	30,000		722,874	692,874	30,000	0	722,874
	7/6	5	7,402,434	30,000		7,432,434	37,012,170	150,000	0	37,162,170
	7/7	2	7,639,289	30,000		7,669,289	15,278,578	60,000	0	15,338,578
	7/8	5	797,656	30,000		827,656	3,988,280	150,000	0	4,138,280
	7/10	1	834,983	30,000		864,983	834,983	30,000	0	864,983
	7/11	2	858,667	30,000		888,667	1,717,334	60,000	0	1,777,334
	7/14	2	929,721	30,000		959,721	1,859,442	60,000	0	1,919,442
	8/5	5	944,811	30,000		974,811	4,724,055	150,000	0	4,874,055
	8/6	3	973,704	30,000		1,003,704	2,921,112	90,000	0	3,011,112
	8/7	4	1,002,596	30,000		1,032,596	4,010,384	120,000	0	4,130,384
	8/8	4	1,031,489	30,000		1,061,489	4,125,956	120,000	0	4,245,956
	8/9	2	1,060,381	30,000		1,090,381	2,120,762	60,000	0	2,180,762
	8/13	1	1,175,951	30,000		1,205,951	1,175,951	30,000	0	1,205,951
	9/3	2	1,046,233	30,000		1,076,233	2,092,466	60,000	0	2,152,466
	9/4	3	1,080,635	30,000		1,110,635	3,241,905	90,000	0	3,331,905
	9/6	2	1,149,441	30,000		1,179,441	2,298,882	60,000	0	2,358,882
	9/8	1	1,218,247	30,000		1,248,247	1,218,247	30,000	0	1,248,247
	9/9	2	1,252,648	30,000		1,282,648	2,505,296	60,000	0	2,565,296
	9/11	1	1,321,454	30,000		1,351,454	1,321,454	30,000	0	1,351,454
	9/12	1	1,355,858	30,000		1,385,858	1,355,858	30,000	0	1,385,858
	10/1	4	3,390,176	30,000		3,420,176	13,560,704	120,000	0	13,680,704
	10/2	23	1,188,535	30,000		1,218,535	27,336,305	690,000	0	28,026,305
	10/3	1	1,226,363	30,000		1,256,363	1,226,363	30,000	0	1,256,363
conloss	10/5	3	1,302,019	30,000		1,332,019	3,906,057	90,000	0	3,996,057
	10/6	1	1,339,848	30,000		1,369,848	1,339,848	30,000	0	1,369,848
	10/7	2	1,377,676	30,000		1,407,676	2,755,352	60,000	0	2,815,352
	10/8	2	1,415,504	30,000		1,445,504	2,831,008	60,000	0	2,891,008
	10/10	1	1,491,172	30,000		1,521,172	1,491,172	30,000	0	1,521,172
	10/11	2	1,528,989	30,000		1,558,989	3,057,978	60,000	0	3,117,978
	10/12	1	1,566,817	30,000		1,596,817	1,566,817	30,000	0	1,596,817
	12/1	9	3,409,256	30,000		3,439,256	30,683,304	270,000	0	30,953,304
	12/4	1	1,511,318	30,000		1,541,318	1,511,318	30,000	0	1,541,318
	12/8	1	1,735,845	30,000		1,765,845	1,735,845	30,000	0	1,765,845
	12/9	1	1,779,978	30,000		1,809,978	1,779,978	30,000	0	1,809,978
	12/10	1	1,848,110	30,000		1,878,110	1,848,110	30,000	0	1,878,110
	12/11	1	1,904,242	30,000		1,934,242	1,904,242	30,000	0	1,934,242
	13/08	1	1,908,345	30,000		1,938,345	1,908,345	30,000	0	1,938,345
	13/09	1	1,968,775	30,000		1,998,775	1,968,775	30,000	0	1,998,775
	14/08	1	3,564,756	30,000		3,594,756	3,564,756	30,000	0	3,594,756
	14/09	2	3,690,258	30,000		3,720,258	7,380,516	60,000	0	7,440,516
	17/1	1	7,207,907	30,000		7,237,907	7,207,907	30,000	0	7,237,907
Sub-Total	01-17	167	87,201,255	1,650,000	0	88,851,255	243,482,713	5,010,000	0	248,492,713
PS		1	9,273,944			9,273,944	9,273,944	0	0	9,273,944
						0	0	0	0	0
		1	9,273,944	0	0	9,273,944	9,273,944	0	0	9,273,944
Total Personnel Costs		168	96,475,199	1,650,000	0	98,125,199	252,756,657	5,010,000	0	257,766,657