

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**

**RECURRENT EXPENDITURE  
PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 031801100100**

**JUDICIAL SERVICE COMMISSION**

					Total					Financial
	Grade	Number of	Basic Salaries	Medical		Personnel				Provision
	Level	Staff 2017	per grade	Allowances	Other	Costs per	Total Basic	Total Medical	Total Other	2017
				per grade	Allowances	grade	Salary	Allowances	Allowances	N
	3/10	1	448,395	30,000		478,395	448,395	30,000	0	478,395
	4/7	1	443,588	30,000		473,588	443,588	30,000	0	473,588
	4/10	11	487,369	30,000		517,369	5,361,059	330,000	0	5,691,059
	4/12	2	516,486	30,000		546,486	1,032,972	60,000	0	1,092,972
	7/8	3	787,656	30,000		817,656	2,362,968	90,000	0	2,452,968
	7/9	1	811,297	30,000		841,297	811,297	30,000	0	841,297
	9/7	2	1,183,845	30,000		1,213,845	2,367,690	60,000	0	2,427,690
	9/8	1	1,218,247	30,000		1,248,247	1,218,247	30,000	0	1,248,247
	9/10	1	1,252,648	30,000		1,282,648	1,252,648	30,000	0	1,282,648
	10/8	1	1,415,504	30,000		1,445,504	1,415,504	30,000	0	1,445,504
	13/09	1	2,231,932	30,000		2,261,932	2,231,932	30,000	0	2,261,932
	16/9	2	6,205,140	30,000		6,235,140	12,410,280	60,000	0	12,470,280
Sub-Total	01-17	27	17,002,107	360,000	0	17,362,107	31,356,580	810,000	0	32,166,580
PS		1	1,247,870	374,361	7,651,719	9,273,950	1,247,870	374,361	7,651,719	9,273,950
						0	0	0	0	0
		1	1,247,870	374,361	7,651,719	9,273,950	1,247,870	374,361	7,651,719	9,273,950
Total Personnel Costs		28	18,249,977	734,361	7,651,719	26,636,057	32,604,450	1,184,361	7,651,719	41,440,530

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**

**RECURRENT EXPENDITURE  
PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 032600100100**

**MINISTRY OF JUSTICE**

Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016 N
03/7	1	276,064	30,000		306,064	276,064	30,000	0	306,064
3/10	1	297,611	30,000		327,611	297,611	30,000	0	327,611
3/12	2	311,975	30,000		341,975	623,950	60,000	0	683,950
3/13	2	319,159	30,000		349,159	638,318	60,000	0	698,318
3/15	2	333,522	30,000		363,522	667,044	60,000	0	727,044
5/5	1	301,395	30,000		331,395	301,395	30,000	0	331,395
6/8	1	401,762	30,000		431,762	401,762	30,000	0	431,762
6/14	1	475,076	30,000		505,076	475,076	30,000	0	505,076
7/5	1	592,976	30,000		622,976	592,976	30,000	0	622,976
7/7	1	630,481	30,000		660,481	630,481	30,000	0	660,481
7/10	10	686,738	30,000		716,738	6,867,380	300,000	0	7,167,380
7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
8/3	3	710,324	30,000		740,324	2,130,972	90,000	0	2,220,972
8/12	5	911,703	30,000		941,703	4,558,515	150,000	0	4,708,515
8/14	2	956,343	30,000		986,343	1,912,686	60,000	0	1,972,686
9/12	4	1,072,975	30,000		1,102,975	4,291,900	120,000	0	4,411,900
10	52	3,360,176	30,000		3,390,176	174,729,152	1,560,000	0	176,289,152
10/12	3	1,235,956	30,000		1,265,956	3,707,868	90,000	0	3,797,868
12	8	3,379,256	30,000		3,409,256	27,034,048	240,000	0	27,274,048
12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
13	15	3,781,974	30,000		3,811,974	56,729,610	450,000	0	57,179,610
13/11	2	1,653,453	30,000		1,683,453	3,306,906	60,000	0	3,366,906
14	5	4,121,974	30,000		4,151,974	20,609,870	150,000	0	20,759,870
15	5	4,679,230	30,000		4,709,230	23,396,150	150,000	0	23,546,150
15/09	2	2,363,140	30,000		2,393,140	4,726,280	60,000	0	4,786,280
16	2	5,207,011	30,000		5,237,011	10,414,022	60,000	0	10,474,022

	17	2	7,177,907	30,000		7,207,907	14,355,814	60,000	0	14,415,814
Sub-Total	1-17	137	49,011,167	870,000	0	49,881,167	367,448,836	4,110,000	0	371,558,836
SG/PS	1		1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
						0	0	0	0	0
	1		1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
Total Personnel Costs		138	50,259,037	1,244,361	7,651,713	59,155,111	368,696,706	4,484,361	7,651,713	380,832,780

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**  
**ADMINISTRATIVE CODE: 032605100100 HIGH COURT**

Grade Level	Number of Staff 2017	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017
									N
4/5	1	98,667	30,000	326,535	455,202	98,667	30,000	326,535	455,202
4/6	1	102,142	30,000	337,653	469,795	102,142	30,000	337,653	469,795
4/7	3	105,616	30,000	348,772	484,388	316,849	90,000	1,046,316	1,453,164
4/9	29	112,563	30,000	371,000	513,563	3,264,313	870,000	10,759,000	14,893,313
4/10	6	116,040	30,000	382,129	528,169	696,241	180,000	2,292,773	3,169,014
4/11	12	119,542	30,000	393,334	542,876	1,434,502	360,000	4,720,006	6,514,508
4/12	1	122,974	30,000	404,317	557,291	122,974	30,000	404,317	557,291
4/13	1	126,464	30,000	415,486	571,950	126,464	30,000	415,486	571,950
4/14	96	129,939	30,000	426,605	586,544	12,474,145	2,880,000	40,954,064	56,308,209
4/15	37	133,412	30,000	437,719	601,131	4,936,247	1,110,000	16,195,590	22,241,837
5/10	5	132,804	30,000	435,774	598,578	664,022	150,000	2,178,870	2,992,892
5/11	4	133,393	30,000	437,658	601,051	533,572	120,000	1,750,632	2,404,204
5/12	6	141,787	30,000	464,517	636,304	850,719	180,000	2,787,102	3,817,822
5/13	1	145,068	30,000	475,018	650,086	145,068	30,000	475,018	650,086
5/14	4	149,106	30,000	487,938	667,043	596,422	120,000	1,951,752	2,668,174
5/15	1	153,143	30,000	500,858	684,001	153,143	30,000	500,858	684,001
6/6	1	143,340	30,000	469,490	642,830	143,340	30,000	469,490	642,830
6/7	3	148,261	30,000	485,234	663,494	444,782	90,000	1,455,701	1,990,483
6/8	3	153,181	30,000	500,978	684,158	459,542	90,000	1,502,934	2,052,475
6/9	8	158,101	30,000	516,722	704,823	1,264,806	240,000	4,133,780	5,638,586
6/10	3	163,021	30,000	532,467	725,487	489,062	90,000	1,597,400	2,176,462
6/11	7	167,941	30,000	548,211	746,152	1,175,587	210,000	3,837,479	5,223,066
6/12	6	172,801	30,000	563,763	766,564	1,036,806	180,000	3,382,580	4,599,387
7/6	7	180,547	30,000	588,551	799,099	1,263,831	210,000	4,119,859	5,593,690
7/7	16	186,324	30,000	607,037	823,361	2,981,185	480,000	9,712,591	13,173,776
7/8	15	192,111	30,000	625,556	847,667	2,881,670	450,000	9,383,342	12,715,012
7/9	30	197,877	30,000	644,007	871,884	5,936,317	900,000	19,320,215	26,156,532
7/10	27	203,654	30,000	662,493	896,147	5,498,659	810,000	17,887,310	24,195,969
7/11	14	209,431	30,000	680,979	920,410	2,932,033	420,000	9,533,704	12,885,737
7/12	9	215,208	30,000	699,466	944,674	1,936,873	270,000	6,295,194	8,502,068
7/13	3	220,984	30,000	717,950	968,934	662,953	90,000	2,153,850	2,906,803
7/14	2	226,761	30,000	736,436	993,198	453,523	60,000	1,472,873	1,986,395
7/15	5	232,538	30,000	754,922	1,017,460	1,162,690	150,000	3,774,609	5,087,300
8/6	3	237,489	30,000	770,764	1,038,252	712,466	90,000	2,312,291	3,114,757
8/7	11	244,536	30,000	793,314	1,067,849	2,689,891	330,000	8,726,452	11,746,344
8/8	7	251,583	30,000	815,864	1,097,447	1,761,078	210,000	5,711,050	7,682,128
8/9	8	258,629	30,000	838,414	1,127,044	2,069,036	240,000	6,707,314	9,016,349
8/10	9	265,676	30,000	860,964	1,156,640	2,391,086	270,000	7,748,676	10,409,763
8/11	6	272,723	30,000	883,515	1,186,238	1,636,340	180,000	5,301,088	7,117,428
8/12	6	279,770	30,000	906,065	1,215,835	1,678,621	180,000	5,436,387	7,295,009
8/13	4	286,817	30,000	928,615	1,245,432	1,147,269	120,000	3,714,460	4,981,729
8/15	7	300,911	30,000	973,715	1,304,626	2,106,377	210,000	6,816,005	9,132,381
9/6	4	280,351	30,000	907,925	1,218,276	1,121,406	120,000	3,631,698	4,873,104
9/7	1	288,743	30,000	934,776	1,253,519	288,743	30,000	934,776	1,253,519
9/8	6	297,133	30,000	961,626	1,288,760	1,782,800	180,000	5,769,759	7,732,558
9/9	2	305,524	30,000	988,476	1,324,000	611,048	60,000	1,976,953	2,648,001
9/10	5	314,210	30,000	1,016,272	1,360,482	1,571,050	150,000	5,081,361	6,802,412
9/11	3	322,306	30,000	1,042,179	1,394,485	966,918	90,000	3,126,537	4,183,454
9/15	3	355,870	30,000	1,149,583	1,535,452	1,067,609	90,000	3,448,748	4,606,357
10/3	1	299,113	30,000	967,961	1,297,074	299,113	30,000	967,961	1,297,074
10/6	2	326,792	30,000	1,056,535	1,413,327	653,584	60,000	2,113,070	2,826,654

	10/7	2	336,018	30,000	1,086,059	1,452,078	672,037	60,000	2,172,118	2,904,155
	10/8	3	345,245	30,000	1,115,583	1,490,828	1,035,734	90,000	3,346,750	4,472,485
	10/9	3	354,471	30,000	1,145,108	1,529,579	1,063,414	90,000	3,435,324	4,588,738
	10/10	2	363,698	30,000	1,174,632	1,568,330	727,395	60,000	2,349,265	3,136,660
	10/11	4	372,924	30,000	1,204,157	1,607,081	1,491,696	120,000	4,816,629	6,428,325
	10/14	4	400,604	30,000	1,292,731	1,723,335	1,602,414	120,000	5,170,925	6,893,339
	12/9	1	459,481	30,000	1,481,141	1,970,622	459,481	30,000	1,481,141	1,970,622
	12/10	2	473,874	30,000	1,527,198	2,031,072	947,749	60,000	3,054,396	4,062,145
	12/11	6	488,267	30,000	1,573,255	2,091,522	2,929,603	180,000	9,439,530	12,549,133
	13/05	3	442,835	30,000	1,427,872	1,900,707	1,328,505	90,000	4,283,616	5,702,120
	13/06	1	458,330	30,000	1,477,457	1,965,787	458,330	30,000	1,477,457	1,965,787
	13/08	2	489,319	30,000	1,576,622	2,095,941	978,639	60,000	3,153,243	4,191,882
	13/09	5	504,814	30,000	1,626,205	2,161,019	2,524,071	150,000	8,131,026	10,805,096
	13/10	3	520,309	30,000	1,675,788	2,226,097	1,560,927	90,000	5,027,365	6,678,292
	14/07	5	763,212	30,000	2,453,078	3,246,290	3,816,060	150,000	12,265,392	16,231,452
	14/08	4	792,168	30,000	2,545,738	3,367,906	3,168,672	120,000	10,182,950	13,471,622
	14/09	8	821,152	30,000	2,638,487	3,489,639	6,569,217	240,000	21,107,895	27,917,112
	15/7	1	860,788	30,000	2,765,322	3,656,109	860,788	30,000	2,765,322	3,656,109
	15/09	4	930,357	30,000	2,987,943	3,948,300	3,721,429	120,000	11,951,773	15,793,202
	16/9	3	1,042,881	30,000	3,348,018	4,420,899	3,128,642	90,000	10,044,055	13,262,697
Sub-Total	01-17	521	21,603,666	2,130,000	69,898,531	93,632,197	120,838,387	15,630,000	392,309,640	528,778,027
	PS (CR)	1	1,247,870.00	374,361.00	7,651,713.36	9,273,944	1,247,870	374,361	7,651,713	9,273,944
	MAGISTRATES					0	0	0	0	0
	MAG.GD.10	13	1,247,870	30,000		1,277,870	16,222,310	390,000	0	16,612,310
	MAG.GD.12	4	3,379,256	30,000		3,409,256	13,517,025	120,000	0	13,637,025
	MAG.GD.15	2	4,679,230	30,000		4,709,230	9,358,460	60,000	0	9,418,460
	MAG.GD.16	1	5,207,011	30,000		5,237,011	5,207,011	30,000	0	5,237,011
	MAG.GD.17	6	7,177,907	30,000		7,207,907	43,067,442	180,000	0	43,247,442
Sub-Total		27	22,939,144	524,361	7,651,713	31,115,218	88,620,118	1,154,361	7,651,713	97,426,192
Total Personnel Costs		548	44,542,810	2,654,361	77,550,244	124,747,415	209,458,505	16,784,361	399,961,353	626,204,219

## GOVERNMENT OF BAYELSA STATE OF NIGERIA

### RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 032605200100

CUSTOMARY COURT OF APPEAL

Grade Level	Number of Staff 2017	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2017 N
4/5	1	416,402	30,000		446,402	416,402	30,000	0	446,402
4/6	2	428,491	30,000		458,491	856,982	60,000	0	916,982
4/7	14	443,588	30,000		473,588	6,210,232	420,000	0	6,630,232
4/8	5	458,181	30,000		488,181	2,290,905	150,000	0	2,440,905
4/9	5	472,762	30,000		502,762	2,363,810	150,000	0	2,513,810
4/10	8	587,369	30,000		617,369	4,698,952	240,000	0	4,938,952
4/11	2	501,963	30,000		531,963	1,003,926	60,000	0	1,063,926
4/13	3	531,150	30,000		561,150	1,593,450	90,000	0	1,683,450
4/15	5	560,331	30,000		590,331	2,801,655	150,000	0	2,951,655
5/9	1	541,456	30,000		571,456	541,456	30,000	0	571,456
5/12	1	596,504	30,000		626,504	596,504	30,000	0	626,504
6/2	2	581,365	30,000		611,365	1,162,730	60,000	0	1,222,730
6/3	2	602,031	30,000		632,031	1,204,062	60,000	0	1,264,062
6/4	3	622,695	30,000		652,695	1,868,085	90,000	0	1,958,085
7/4	1	692,874	30,000		722,874	692,874	30,000	0	722,874
7/5	3	716,557	30,000		746,557	2,149,672	90,000	0	2,239,672
7/6	3	740,244	30,000		770,244	2,220,732	90,000	0	2,310,732
7/7	8	763,928	30,000		793,928	6,111,427	240,000	0	6,351,427
7/8	7	787,656	30,000		817,656	5,513,592	210,000	0	5,723,592
7/10	2	834,982	30,000		864,982	1,669,963	60,000	0	1,729,963
7/11	2	858,667	30,000		888,667	1,717,334	60,000	0	1,777,334
7/12	3	882,353	30,000		912,353	2,647,058	90,000	0	2,737,058
7/14	2	929,721	30,000		959,721	1,859,442	60,000	0	1,919,442
7/15	2	953,044	30,000		983,044	1,906,089	60,000	0	1,966,089
8/6	4	973,703	30,000		1,003,703	3,894,814	120,000	0	4,014,814
8/7	4	1,002,596	30,000		1,032,596	4,010,385	120,000	0	4,130,385
8/8	3	1,031,488	30,000		1,061,488	3,094,465	90,000	0	3,184,465

	8/9	3	1,060,381	30,000		1,090,381	3,181,142	90,000	0	3,271,142
	8/10	1	1,089,273	30,000		1,119,273	1,089,273	30,000	0	1,119,273
	8/13	1	1,175,951	30,000		1,205,951	1,175,951	30,000	0	1,205,951
	9/3	1	1,016,233	30,000		1,046,233	1,016,233	30,000	0	1,046,233
	9/4	1	1,082,866	30,000		1,112,866	1,082,866	30,000	0	1,112,866
	9/6	3	1,149,441	30,000		1,179,441	3,448,323	90,000	0	3,538,323
	9/7	1	1,183,844	30,000		1,213,844	1,183,844	30,000	0	1,213,844
	9/9	2	1,252,648	30,000		1,282,648	2,505,296	60,000	0	2,565,296
	9/11	1	1,321,454	30,000		1,351,454	1,321,454	30,000	0	1,351,454
	9/12	1	1,355,857	30,000		1,385,857	1,355,857	30,000	0	1,385,857
conloss	10/1	4	3,390,176	30,000		3,420,176	13,560,705	120,000	0	13,680,705
	10/2	24	1,399,054	30,000		1,429,054	33,577,296	720,000	0	34,297,296
	10/3	1	1,226,363	30,000		1,256,363	1,226,363	30,000	0	1,256,363
	10/5	2	1,302,019	30,000		1,332,019	2,604,039	60,000	0	2,664,039
	10/6	1	1,339,848	30,000		1,369,848	1,339,848	30,000	0	1,369,848
	10/7	1	1,617,676	30,000		1,647,676	1,617,676	30,000	0	1,647,676
	10/8	2	1,415,502	30,000		1,445,502	2,831,004	60,000	0	2,891,004
	10/10	1	1,491,160	30,000		1,521,160	1,491,160	30,000	0	1,521,160
	10/11	2	1,528,989	30,000		1,558,989	3,057,978	60,000	0	3,117,978
	10/12	9	3,409,256	30,000		3,439,256	30,683,304	270,000	0	30,953,304
	12/8	1	1,735,845	30,000		1,765,845	1,735,845	30,000	0	1,765,845
	12/10	1	1,848,110	30,000		1,878,110	1,848,110	30,000	0	1,878,110
	12/11	1	1,904,242	30,000		1,934,242	1,904,242	30,000	0	1,934,242
	13/4	1	1,667,717	30,000		1,697,717	1,667,717	30,000	0	1,697,717
	13/9	2	1,968,775	30,000		1,998,775	3,937,550	60,000	0	3,997,550
	14/08	1	3,564,756	30,000		3,594,756	3,564,756	30,000	0	3,594,756
	14/09	2	3,695,058	30,000		3,725,058	7,390,116	60,000	0	7,450,116
	17/1	1	7,207,904	30,000		7,237,904	7,207,904	30,000	0	7,237,904
<b>Sub-Total</b>	<b>01-17</b>	<b>170</b>	<b>71,912,500</b>	<b>1,650,000</b>	<b>0</b>	<b>73,562,500</b>	<b>203,702,848</b>	<b>5,100,000</b>	<b>0</b>	<b>208,802,848</b>
PS	1		9,273,944			9,273,944	9,273,944	0	0	9,273,944
						0	0	0	0	0
	1		9,273,944	0	0	9,273,944	9,273,944	0	0	9,273,944
<b>Total Personnel Costs</b>		<b>171</b>	<b>81,186,444</b>	<b>1,650,000</b>	<b>0</b>	<b>82,836,444</b>	<b>212,976,792</b>	<b>5,100,000</b>	<b>0</b>	<b>218,076,792</b>