

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 031801100100						JUDICIAL SERVICE COMMISSION				
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	3/11	1	460,548	30,000		490,548	460,548	30,000	0	490,548
	4/8	1	548,184	30,000		578,184	548,184	30,000	0	578,184
	4/11	12	501,960	30,000		531,960	6,023,520	360,000	0	6,383,520
	4/13	2	531,156	30,000		561,156	1,062,312	60,000	0	1,122,312
	7/9	2	811,296	30,000		841,296	1,622,592	60,000	0	1,682,592
	7/10	1	834,984	30,000		864,984	834,984	30,000	0	864,984
	8/6	1	973,704	30,000		1,003,704	973,704	30,000	0	1,003,704
	9/8	2	1,218,252	30,000		1,248,252	2,436,504	60,000	0	2,496,504
	9/9	1	1,252,644	30,000		1,282,644	1,252,644	30,000	0	1,282,644
	10/9	2	1,453,332	30,000		1,483,332	2,906,664	60,000	0	2,966,664
	13/09	1	1,968,780	30,000		1,998,780	1,968,780	30,000	0	1,998,780
	16/9	2	6,205,140	30,000		6,235,140	12,410,280	60,000	0	12,470,280
Sub-Total	01-17	28	16,759,980	360,000	0	17,119,980	32,500,716	840,000	0	33,340,716
	PS	1	1,247,870	374,361	7,651,719	9,273,950	1,247,870	374,361	7,651,719	9,273,950
						0	0	0	0	0
		1	1,247,870	374,361	7,651,719	9,273,950	1,247,870	374,361	7,651,719	9,273,950
Total Personnel Costs		29	18,007,850	734,361	7,651,719	26,393,930	33,748,586	1,214,361	7,651,719	42,614,666

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 032600100100						MINISTRY OF JUSTICE				
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	03/7	1	276,064	30,000		306,064	276,064	30,000	0	306,064
	3/10	1	297,611	30,000		327,611	297,611	30,000	0	327,611
	3/12	1	311,975	30,000		341,975	311,975	30,000	0	341,975
	3/13	3	319,159	30,000		349,159	957,477	90,000	0	1,047,477
	3/15	2	333,522	30,000		363,522	667,044	60,000	0	727,044
	4/12	1	337,909	30,000		367,909	337,909	30,000	0	367,909
	5/5	1	301,395	30,000		331,395	301,395	30,000	0	331,395
	5/10	1	351,516	30,000		381,516	351,516	30,000	0	381,516
	5/15	1	401,637	30,000		431,637	401,637	30,000	0	431,637
	6/8		401,762	30,000		431,762	0	0	0	0
	6/14	1	475,076	30,000		505,076	475,076	30,000	0	505,076
	7/5	1	592,976	30,000		622,976	592,976	30,000	0	622,976
	7/7	1	630,481	30,000		660,481	630,481	30,000	0	660,481
	7/10	2	686,738	30,000		716,738	1,373,476	60,000	0	1,433,476
	7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
	7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
	7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
	7/14	2	761,749	30,000		791,749	1,523,498	60,000	0	1,583,498
	7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
	8/4	2	733,144	30,000		763,144	1,466,288	60,000	0	1,526,288
	8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
	8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
	8/14	2	956,343	30,000		986,343	1,912,686	60,000	0	1,972,686
	8/15	2	978,603	30,000		1,008,603	1,957,206	60,000	0	2,017,206
	9/12	2	1,072,975	30,000		1,102,975	2,145,950	60,000	0	2,205,950
	10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
	10	37	3,360,176	30,000		3,390,176	124,326,518	1,110,000	0	125,436,518
	12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493

	12	1	3,379,974	30,000		3,409,974	3,379,974	30,000	0	3,409,974
	13/11	2	1,653,453	30,000		1,683,453	3,306,906	60,000	0	3,366,906
	13	14	3,781,974	30,000		3,811,974	52,947,631	420,000	0	53,367,631
	14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
	14	9	4,121,774	30,000		4,151,774	37,095,966	270,000	0	37,365,966
	15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
	15	2	4,679,230	30,000		4,709,230	9,358,460	60,000	0	9,418,460
	16/9	1	2,900,173	30,000		2,930,173	2,900,173	30,000	0	2,930,173
	16	3	5,207,011	30,000		5,237,011	15,621,033	90,000	0	15,711,033
Sub-Total	1-17	106	50,842,109	1,110,000	0	51,952,109	276,454,635	3,180,000	0	279,634,635
	SG/PS	1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
						0	0	0	0	0
		1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
Total Personnel Costs		107	52,089,979	1,484,361	7,651,713	61,226,053	277,702,505	3,554,361	7,651,713	288,908,579

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 032605100100						HIGH COURT				
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	4/9	35	112,563	30,000	371,000	513,563	3,939,688	1,050,000	12,985,000	17,974,688
	4/11	11	119,542	30,000	393,334	542,876	1,314,960	330,000	4,326,672	5,971,632
	4/13	88	126,464	30,000	415,486	571,950	11,128,858	2,640,000	36,562,744	50,331,602
	4/14	11	129,939	30,000	426,605	586,544	1,429,329	330,000	4,692,653	6,451,982
	4/15	13	133,412	30,000	437,719	601,131	1,734,357	390,000	5,690,343	7,814,700
	5/9	5	128,918	30,000	423,338	582,256	644,591	150,000	2,116,690	2,911,281
	5/10	4	132,804	30,000	435,774	598,578	531,218	120,000	1,743,096	2,394,314
	5/11	6	133,393	30,000	437,658	601,051	800,359	180,000	2,625,948	3,606,306
	5/12	4	141,787	30,000	464,517	636,304	567,146	120,000	1,858,068	2,545,215
	6/9	4	158,101	30,000	516,722	704,823	632,403	120,000	2,066,890	2,819,293
	6/10	3	163,021	30,000	532,467	725,487	489,062	90,000	1,597,400	2,176,462
	6/11	7	167,941	30,000	548,211	746,152	1,175,587	210,000	3,837,479	5,223,066
	6/12	6	172,801	30,000	563,763	766,564	1,036,806	180,000	3,382,580	4,599,387
	7/6	15	180,547	30,000	588,551	799,099	2,708,209	450,000	8,828,269	11,986,478
	7/7	23	186,324	30,000	607,037	823,361	4,285,453	690,000	13,961,850	18,937,303
	7/8	15	192,111	30,000	625,566	847,667	2,881,670	450,000	9,383,342	12,715,012
	7/9	22	197,877	30,000	644,007	871,884	4,353,299	660,000	14,168,158	19,181,457
	7/10	15	203,654	30,000	662,493	896,147	3,054,811	450,000	9,937,394	13,442,205
	7/11	14	209,431	30,000	680,979	920,410	2,932,033	420,000	9,533,704	12,885,737
	7/12	12	215,208	30,000	699,466	944,674	2,582,498	360,000	8,393,593	11,336,090
	7/13	10	220,984	30,000	717,950	968,934	2,209,843	300,000	7,179,499	9,689,342
	7/14	15	226,761	30,000	736,436	993,198	3,401,420	450,000	11,046,544	14,897,964
	7/15	15	232,538	30,000	754,922	1,017,460	3,488,071	450,000	11,323,828	15,261,899
	8/9	18	258,629	30,000	838,414	1,127,044	4,655,330	540,000	15,091,456	20,286,786
	8/10	10	265,676	30,000	860,964	1,156,640	2,656,763	300,000	8,609,640	11,566,403
	8/11	12	272,723	30,000	883,515	1,186,238	3,272,680	360,000	10,602,176	14,234,856
	8/12	15	279,770	30,000	906,065	1,215,835	4,196,553	450,000	13,590,969	18,237,521
	8/13	10	286,817	30,000	928,615	1,245,432	2,868,172	300,000	9,286,151	12,454,323
	8/14	2	293,864	30,000	951,165	1,275,029	587,728	60,000	1,902,330	2,550,058
	8/15	3	300,911	30,000	973,715	1,304,626	902,733	90,000	2,921,145	3,913,878
	9/7	9	288,743	30,000	934,776	1,253,519	2,598,683	270,000	8,412,984	11,281,667
	9/8	10	297,133	30,000	961,626	1,288,760	2,971,333	300,000	9,616,265	12,887,597
	9/9	5	305,524	30,000	988,476	1,324,000	1,527,620	150,000	4,942,382	6,620,002
	9/10	6	314,210	30,000	1,016,272	1,360,482	1,885,261	180,000	6,097,634	8,162,894
	9/14	2	347,479	30,000	1,122,732	1,500,211	694,958	60,000	2,245,465	3,000,423
	9/15	1	355,870	30,000	1,149,583	1,535,452	355,870	30,000	1,149,583	1,535,452
	10/8	11	345,245	30,000	1,115,583	1,490,828	3,797,693	330,000	12,271,418	16,399,111
	10/9	10	354,471	30,000	1,145,108	1,529,579	3,544,713	300,000	11,451,082	15,295,795
	10/10	9	363,698	30,000	1,174,632	1,568,330	3,273,279	270,000	10,571,692	14,114,970
	10/11	9	372,924	30,000	1,204,157	1,607,081	3,356,317	270,000	10,837,414	14,463,731
	10/14	9	400,604	30,000	1,292,731	1,723,335	3,605,432	270,000	11,634,581	15,510,012
	12/8	5	445,089	30,000	1,435,083	1,910,172	2,225,443	150,000	7,175,416	9,550,859
	12/9	5	459,481	30,000	1,481,141	1,970,622	2,297,407	150,000	7,405,704	9,853,111

	12/10	5	473,874	30,000	1,527,198	2,031,072	2,369,372	150,000	7,635,990	10,155,362
	12/11	7	488,267	30,000	1,573,255	2,091,522	3,417,870	210,000	11,012,785	14,640,655
	13/10	3	520,309	30,000	1,675,788	2,226,097	1,560,927	90,000	5,027,365	6,678,292
	13/11	4	535,804	30,000	1,725,372	2,291,175	2,143,214	120,000	6,901,486	9,164,700
	14/09	4	821,152	30,000	2,638,487	3,489,639	3,284,609	120,000	10,553,948	13,958,556
	14/10	5	850,080	30,000	2,731,056	3,611,136	4,250,400	150,000	13,655,280	18,055,680
	15/09	4	930,357	30,000	2,987,943	3,948,300	3,721,429	120,000	11,951,773	15,793,202
	16/9	2	1,042,881	30,000	3,348,018	4,420,899	2,085,761	60,000	6,696,036	8,841,798
Sub-Total	01-17	548	16,157,707	1,530,000	52,255,464	69,943,171	131,429,216	16,440,000	426,491,892	574,361,108
	PS (CR)	1	1,247,870	374,361	7,651,713	9,273,944	1,247,870	374,361	7,651,713	9,273,944
	MAGISTRATES					0	0	0	0	0
	MAG.GD.12	13	3,379,256	30,000.00		3,409,256	43,930,330	390,000	0	44,320,330
	MAG.GD.13	4	3,781,974	30,000.00		3,811,974	15,127,895	120,000	0	15,247,895
	MAG.GD.16	2	5,207,011	30,000.00		5,237,011	10,414,022	60,000	0	10,474,022
	MAG.GD.17	8	7,177,907	30,000.00		7,207,907	57,423,256	240,000	0	57,663,256
Sub-Total		28	20,794,018	494,361	7,651,713	28,940,092	128,143,373	1,184,361	7,651,713	136,979,447
Total Personnel Costs		576	36,951,725	2,024,361	59,907,177	98,883,263	259,572,589	17,624,361	434,143,605	711,340,555

GOVERNMENT OF BAYELSA STATE OF NIGERIA										
RECURRENT EXPENDITURE										
PERSONNEL COST SUMMARY										
ADMINISTRATIVE CODE: 032605200100 CUSTOMARY COURT OF APPEAL										
	Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
										N
	03/7	1	411,954	30,000		441,954	411,954	30,000	0	441,954
	4/5	2	414,402	30,000		444,402	828,804	60,000	0	888,804
	4/6	3	340,472	30,000		370,472	1,021,416	90,000	0	1,111,416
	4/7	14	352,054	30,000		382,054	4,928,757	420,000	0	5,348,757
	4/8	7	363,636	30,000		393,636	2,545,452	210,000	0	2,755,452
	4/9	6	375,208	30,000		405,208	2,251,250	180,000	0	2,431,250
	4/10	7	386,801	30,000		416,801	2,707,606	210,000	0	2,917,606
	4/11	2	398,383	30,000		428,383	796,765	60,000	0	856,765
	4/13	3	421,548	30,000		451,548	1,264,643	90,000	0	1,354,643
	4/15	5	444,707	30,000		474,707	2,223,535	150,000	0	2,373,535
	5/8	1	524,499	30,000		554,499	524,499	30,000	0	554,499
	5/9	1	541,456	30,000		571,456	541,456	30,000	0	571,456
	5/12	1	726,017	30,000		756,017	726,017	30,000	0	756,017
	6/5	2	519,372	30,000		549,372	1,038,744	60,000	0	1,098,744
	6/7	2	627,230	30,000		657,230	1,254,460	60,000	0	1,314,460
	6/8	3	643,359	30,000		673,359	1,930,076	90,000	0	2,020,076
	7/4	1	692,874	30,000		722,874	692,874	30,000	0	722,874
	7/5	3	716,557	30,000		746,557	2,149,672	90,000	0	2,239,672
	7/6	4	740,244	30,000		770,244	2,960,976	120,000	0	3,080,976
	7/7	9	763,928	30,000		793,928	6,875,356	270,000	0	7,145,356
	7/8	7	787,657	30,000		817,657	5,513,596	210,000	0	5,723,596
	7/10	2	834,982	30,000		864,982	1,669,963	60,000	0	1,729,963
	7/11	2	858,667	30,000		888,667	1,717,334	60,000	0	1,777,334
	7/12	1	882,353	30,000		912,353	882,353	30,000	0	912,353
	7/14	2	929,721	30,000		959,721	1,859,442	60,000	0	1,919,442
	7/15	2	953,044	30,000		983,044	1,906,089	60,000	0	1,966,089
	8/5	1	944,811	30,000		974,811	944,811	30,000	0	974,811
	8/6	4	973,703	30,000		1,003,703	3,894,814	120,000	0	4,014,814
	8/7	4	1,002,596	30,000		1,032,596	4,010,385	120,000	0	4,130,385
	8/8	3	1,031,488	30,000		1,061,488	3,094,465	90,000	0	3,184,465
	8/9	1	1,060,381	30,000		1,090,381	1,060,381	30,000	0	1,090,381
	8/10	2	1,089,273	30,000		1,119,273	2,178,546	60,000	0	2,238,546
	8/11	1	1,118,165	30,000		1,148,165	1,118,165	30,000	0	1,148,165
	8/13	1	1,175,951	30,000		1,205,951	1,175,951	30,000	0	1,205,951
	8/15	1	1,233,856	30,000		1,263,856	1,233,856	30,000	0	1,263,856
	9/3	1	1,046,233	30,000		1,076,233	1,046,233	30,000	0	1,076,233
	9/4	1	1,080,635	30,000		1,110,635	1,080,635	30,000	0	1,110,635
	9/6	2	1,149,441	30,000		1,179,441	2,298,882	60,000	0	2,358,882
	9/7	1	1,183,845	30,000		1,213,845	1,183,845	30,000	0	1,213,845
	9/9	2	1,252,648	30,000		1,282,648	2,505,296	60,000	0	2,565,296

	9/11	1	1,321,454	30,000		1,351,454	1,321,454	30,000	0	1,351,454
	9/12	1	1,355,858	30,000		1,385,858	1,355,858	30,000	0	1,385,858
conloss	10/1	4	3,390,176	30,000		3,420,176	13,560,705	120,000	0	13,680,705
	10/2	25	1,188,535	30,000		1,218,535	29,713,368	750,000	0	30,463,368
	10/3	2	1,226,363	30,000		1,256,363	2,452,725	60,000	0	2,512,725
	10/5	2	1,302,019	30,000		1,332,019	2,604,039	60,000	0	2,664,039
	10/6	1	1,339,848	30,000		1,369,848	1,339,848	30,000	0	1,369,848
	10/7	1	1,377,676	30,000		1,407,676	1,377,676	30,000	0	1,407,676
	10/8	2	1,491,160	30,000		1,521,160	2,982,321	60,000	0	3,042,321
	10/10	1	1,491,160	30,000		1,521,160	1,491,160	30,000	0	1,521,160
	10/11	2	1,528,989	30,000		1,558,989	3,057,978	60,000	0	3,117,978
	10/12	1	1,566,817	30,000		1,596,817	1,566,817	30,000	0	1,596,817
conloss	12/1	9	3,409,256	30,000		3,439,256	30,683,305	270,000	0	30,953,305
	12/8	1	1,735,845	30,000		1,765,845	1,735,845	30,000	0	1,765,845
	12/10	1	1,848,110	30,000		1,878,110	1,848,110	30,000	0	1,878,110
	12/11	2	1,904,242	30,000		1,934,242	3,808,484	60,000	0	3,868,484
	13/4	1	1,667,723	30,000		1,697,723	1,667,723	30,000	0	1,697,723
	14/08	1	3,089,455	30,000		3,119,455	3,089,455	30,000	0	3,119,455
	14/09	2	3,202,494	30,000		3,232,494	6,404,987	60,000	0	6,464,987
	17/1	1	7,207,907	30,000		7,237,907	7,207,907	30,000	0	7,237,907
Sub-Total	01-17	179	73,639,234	1,800,000	0	75,439,234	197,319,113	5,370,000	0	202,689,113
	PS	1	9,273,944			9,273,944	9,273,944	0	0	9,273,944
						0	0	0	0	0
		1	9,273,944	0	0	9,273,944	9,273,944	0	0	9,273,944
Total Personnel Costs		180	82,913,179	1,800,000	0	84,713,179	206,593,058	5,370,000	0	211,963,058