

BAYELSA STATE GOVERNMENT OF NIGERIA
SUMMARY OF TOTAL REVENUE BUDGET BASED ON SECTOR/MDA 2015

Organisation Code	Organisation Name	APPROVED ESTIMATES 2014(Nbn)	APPROVED ESTIMATES 2015(Nbn)
	1 ADMINISTRATIVE SECTOR		
011103800100	PILGRIMS WELFARE BOARD	0.001	0.002
012300300100	Newspaper Corporation	0.020	0.066
012300400100	BYS Broadcasting Corporation	0.050	0.012
		0.071	0.0787
,02	ECONMIC SECTOR		
022000704200	MOFI		0.260
022000800100	BOARD OF INTERNAL REVENUE	12.186	11.517
022200100100	Trade , Industry & Investment		0.032
,023605500100	Tourism Development Agency		0.225
		12.186	11.809
,03	LAW AND JUSTICE SECTOR		
,05	SOCIAL SECTOR		
051300100100	Ministry of Youth Devt	0.014	0.001
	Min OF Women Affairs & Social		
051400100100	Development	0.002	
051701800100	BYCAS	0.001	0.013
051701900100	Isaac Jasper Boro College of Education	0.053	0.060
051702100100	Niger Delta University		0.620
052100200100	Bayelsa State Health Service Sheme	0.569	0.569
052110400100	School of Nursing & Midwifery		0.001
052110600100	College of Health Technology		0.220
053505500100	Environmental Sanitation Authority	0.016	0.138
053900100100	Ministry of sports Development		0.027
053905100100	Sports Council	0.001	0.002
		0.655	1.651
	G.Total	12.912	13.539