

**BAYELSA STATE GOVERNMENT OF NIGERIA**  
**SUMMARY OF TOTAL REVENUE BUDGET**

Revenue head	Revenue Description	Proposed Estimates 2014	Approved Estimates 2015	Proposed Estimates 2016	Proposed Estimates 2017	Total 3 Yrs
	SHARE OF FEDERAL ACCOUNTS					
11000000	ALLOCATION					
11010101	State Share of Statutory allocation	202.350	182.089	218.085	222.229	440.314
11010201	State Share of VAT	7.789	8.642	9.333	10.024	19.357
11010301	State Share of Excess Crude	60.301				0.000
	Sub-Total	270.440	190.731	227.418	232.253	459.671
12000000	Independent Revenue	12.186	11.517	13.030	14.542	27.572
	Total Revenue	282.626	202.248	240.448	246.795	487.243