

GOVERNMENT OF BAYELSA STATE OF NIGERIA											
RECURRENT EXPENDITURE											
PERSONNEL COST SUMMARY											
ADMINISTRATIVE CODE: 025200100100						MINISTRY OF WATER RESOURCES					
		Grade Level	Number of Staff 2016	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2016
											N
		3/14	1	326,340	30,000		356,340	326,340	30,000	0	356,340
		3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
		6/10	1	426,200	30,000		456,200	426,200	30,000	0	456,200
		6/12	2	450,638	30,000		480,638	901,276	60,000	0	961,276
		7/5	1	1,078,488	30,000	258,465	1,366,953	1,078,488	30,000	258,465	1,366,953
		7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
		7/7	1	630,481	30,000		660,481	630,481	30,000	0	660,481
		7/8	3	649,233	30,000		679,233	1,947,699	90,000	0	2,037,699
		7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
		7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
		7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
		7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
		7/14	3	761,749	30,000		791,749	2,285,247	90,000	0	2,375,247
		8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
		8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
		8/10	1	867,853	30,000		897,853	867,853	30,000	0	897,853
		8/11	1	1,488,237	30,000	335,184	1,853,421	1,488,237	30,000	335,184	1,853,421
		8/13	2	934,023	30,000		964,023	1,868,046	60,000	0	1,928,046
		9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
		9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
		9/12	3	1,072,975	30,000		1,102,975	3,218,925	90,000	0	3,308,925
		9/13	1	1,099,549	30,000		1,129,549	1,099,549	30,000	0	1,129,549
		9/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698
		10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
		10/14	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412
		10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
		11/6	1	2,054,266	30,000	437,329	2,521,595	2,054,266	30,000	437,329	2,521,595
		12/8	1	2,600,679	30,000	521,221	3,151,900	2,600,679	30,000	521,221	3,151,900
		12/11	3	1,506,493	30,000		1,536,493	4,519,479	90,000	0	4,609,479
		13/08	1	1,509,687	30,000		1,539,687	1,509,687	30,000	0	1,539,687
		13/08	2	3,388,538	30,000	620,424	4,038,962	6,777,076	60,000	1,240,848	8,077,924
		13/09	1	3,438,555	30,000	636,960	4,105,515	3,438,555	30,000	636,960	4,105,515
		13/10	1	1,605,531	30,000		1,635,531	1,605,531	30,000	0	1,635,531
		13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
		14/08	1	1,656,952	30,000		1,686,952	1,656,952	30,000	0	1,686,952
		14/08	2	4,108,553	30,000	720,562	4,859,115	8,217,106	60,000	1,441,124	9,718,230
		14/10	1	1,760,134	30,000		1,790,134	1,760,134	30,000	0	1,790,134
		14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
		15/09	1	5,128,200	30,000	869,018	6,027,218	5,128,200	30,000	869,018	6,027,218
		16/9	1	2,900,173	30,000		2,930,173	2,900,173	30,000	0	2,930,173
	Sub-Total	01-17	52	57,293,723	1,200,000	4,399,163	62,892,886	74,156,375	1,560,000	5,740,149	81,456,524
		PS	1	1,247,870	374,361	8,549,884	10,172,115	1,247,870	374,361	8,549,884	10,172,115
							0	0	0	0	0
			1	1,247,870	374,361	8,549,884	10,172,115	1,247,870	374,361	8,549,884	10,172,115
Total Personnel Costs			53	58,541,593	1,574,361	12,949,047	73,065,001	75,404,245	1,934,361	14,290,033	91,628,639