

# GOVERNMENT OF BAYELSA STATE OF NIGERIA

## RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 031801100100

JUDICIAL SERVICE COMMISSION

						Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018  N
	Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances					
	4/9	1	472,762	30,000		502,762	472,762	30,000	0	502,762
	4/10	10	487,369	30,000		517,369	4,873,690	300,000	0	5,173,690
	4/15	2	560,331	30,000		590,331	1,120,662	60,000	0	1,180,662
	6/2	1	519,372	30,000		549,372	519,372	30,000	0	549,372
	7/7	1	763,928	30,000		793,928	763,928	30,000	0	793,928
	7/12	1	882,353	30,000		912,353	882,353	30,000	0	912,353
	8/2	1	858,134	30,000		888,134	858,134	30,000	0	888,134
	8/7	1	1,002,596	30,000		1,032,596	1,002,596	30,000	0	1,032,596
	10/2	1	1,188,535	30,000		1,218,535	1,188,535	30,000	0	1,218,535
	10/3	3	1,226,363	30,000		1,256,363	3,679,089	90,000	0	3,769,089
	12/2	1	1,399,054	30,000		1,429,054	1,399,054	30,000	0	1,429,054
	12/3	1	1,455,186	30,000		1,485,186	1,455,186	30,000	0	1,485,186
	16/9	1	6,205,140	30,000		6,235,140	6,205,140	30,000	0	6,235,140
Sub Total	1-17	25	17,021,123	390,000	0	17,411,123	24,420,501	750,000	0	25,170,501
	PS(Secretary)	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel Costs		26	18,268,993	764,361	7,914,876	26,948,230	25,668,371	1,124,361	7,914,876	34,707,608

# GOVERNMENT OF BAYELSA STATE OF NIGERIA

## RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

**ADMINISTRATIVE CODE: 032600100100****MINISTRY OF JUSTICE**

<b>Grade Level</b>	<b>Number of Staff 2019</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowances</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2019 N</b>
03/8	2	283,246	30,000		313,246	566,492	60,000	0	626,492
3/12	1	311,975	30,000		341,975	311,975	30,000	0	341,975
3/13	3	319,159	30,000		349,159	957,477	90,000	0	1,047,477
3/14	1	326,340	30,000		356,340	326,340	30,000	0	356,340
6/4	1	352,886	30,000		382,886	352,886	30,000	0	382,886
6/6	1	369,543	30,000		399,543	369,543	30,000	0	399,543
7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
7/8	2	649,233	30,000		679,233	1,298,466	60,000	0	1,358,466
7/9	1	657,986	30,000	9,600	697,586	657,986	30,000	9,600	697,586
7/10	2	686,738	30,000		716,738	1,373,476	60,000	0	1,433,476
8/3	1	710,324	30,000		740,324	710,324	30,000	0	740,324
8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
8/6	2	777,783	30,000		807,783	1,555,566	60,000	0	1,615,566
8/7	2	800,103	30,000		830,103	1,600,206	60,000	0	1,660,206
8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
9/6	1	913,528	30,000		943,528	913,528	30,000	0	943,528
9/7	2	940,103	30,000		970,103	1,880,206	60,000	0	1,940,206
GJSS 10	82	3,360,176	30,000		3,390,176	275,534,445	2,460,000	0	277,994,445
10/6	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
GJSS 12	1	3,379,256	30,000		3,409,256	3,379,256	30,000	0	3,409,256
12/5	1	1,234,522	30,000		1,264,522	1,234,522	30,000	0	1,264,522
12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
GJSS 13	20	3,781,974	30,000		3,811,974	75,639,473	600,000	0	76,239,473
13/06	1	1,413,843	30,000		1,443,843	1,413,843	30,000	0	1,443,843
13/07	2	1,461,765	30,000		1,491,765	2,923,530	60,000	0	2,983,530
GJSS 14	3	4,121,974	30,000		4,151,974	12,365,922	90,000	0	12,455,922

	GJSS 15	5	4,679,230	30,000		4,709,230	23,396,149	150,000	0	23,546,149
	GJSS 16	3	5,207,011	30,000		5,237,011	15,621,033	90,000	0	15,711,033
	GJSS 17	2	7,177,907	30,000		7,207,907	14,355,814	60,000	0	14,415,814
<b>Sub-Total</b>	<b>1-17</b>	<b>148</b>	<b>49,592,993</b>	<b>900,000</b>	<b>9,600</b>	<b>50,502,593</b>	<b>444,414,846</b>	<b>4,440,000</b>	<b>9,600</b>	<b>448,864,446</b>
	SG/PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
						0	0	0	0	0
		1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
<b>Total Personnel Costs</b>		<b>149</b>	<b>50,840,863</b>	<b>1,274,361</b>	<b>7,924,476</b>	<b>60,039,700</b>	<b>445,662,716</b>	<b>4,814,361</b>	<b>7,924,476</b>	<b>458,401,553</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**  
**ADMINISTRATIVE CODE: 032605100100** **HIGH COURT**

Grade Level	Number of Staff 2018	Basic Salaries per grade	Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
									N
03/9	1	103,867.13	30,000	343,174.82	477,042	103,867	30,000	343,175	477,042
3/12	1	112,545.72	30,000	370,946.30	513,492	112,546	30,000	370,946	513,492
3/13	1	115,437.42	30,000	380,199.74	525,637	115,437	30,000	380,200	525,637
3/15	1	121,221.58	30,000	398,709.06	549,931	121,222	30,000	398,709	549,931
4/1	5	84,767.26	30,000	282,055.23	396,822	423,836	150,000	1,410,276	1,984,112
4/5	1	98,667.10	30,000	326,534.72	455,202	98,667	30,000	326,535	455,202
4/6	1	102,141.65	30,000	337,653.28	469,795	102,142	30,000	337,653	469,795
4/7	4	105,616.22	30,000	348,771.90	484,388	422,465	120,000	1,395,088	1,937,552
4/9	32	112,562.50	30,000	371,000.00	513,563	3,602,000	960,000	11,872,000	16,434,000
4/10	7	116,040.24	30,000	382,128.77	528,169	812,282	210,000	2,674,901	3,697,183
4/11	15	119,541.82	30,000	393,333.82	542,876	1,793,127	450,000	5,900,007	8,143,135
4/13	1	126,464.29	30,000	415,485.73	571,950	126,464	30,000	415,486	571,950
4/14	86	129,939.01	30,000	426,604.83	586,544	11,174,755	2,580,000	36,688,016	50,442,770

4/15	28	133,412.08	30,000	437,718.66	601,131	3,735,538	840,000	12,256,122	16,831,661
5/6	1	116,805.64	30,000	384,578.05	531,384	116,806	30,000	384,578	531,384
5/7	2	120,843.11	30,000	397,497.95	548,341	241,686	60,000	794,996	1,096,682
5/9	1	128,918.12	30,000	423,337.98	582,256	128,918	30,000	423,338	582,256
5/10	4	132,804.40	30,000	435,774.08	598,578	531,218	120,000	1,743,096	2,394,314
5/11	9	133,393.10	30,000	437,657.92	601,051	1,200,538	270,000	3,938,921	5,409,459
5/12	2	141,786.58	30,000	464,517.06	636,304	283,573	60,000	929,034	1,272,607
5/15	1	153,143.06	30,000	500,857.79	684,001	153,143	30,000	500,858	684,001
6/6	1	143,340.48	30,000	469,489.54	642,830	143,340	30,000	469,490	642,830
6/7	3	148,260.53	30,000	485,233.70	663,494	444,782	90,000	1,455,701	1,990,483
6/8	1	153,180.58	30,000	500,977.86	684,158	153,181	30,000	500,978	684,158
6/9	2	158,100.77	30,000	516,722.46	704,823	316,202	60,000	1,033,445	1,409,646
6/11	2	167,941.01	30,000	548,211.23	746,152	335,882	60,000	1,096,422	1,492,304
6/14	1	182,701.30	30,000	595,444.16	808,145	182,701	30,000	595,444	808,145
7/4	3	168,993.61	30,000	551,579.55	750,573	506,981	90,000	1,654,739	2,251,719
7/5	3	174,770.21	30,000	570,064.67	774,835	524,311	90,000	1,710,194	2,324,505
7/6	10	180,547.27	30,000	588,551.26	799,099	1,805,473	300,000	5,885,513	7,990,985
7/7	15	186,324.05	30,000	607,036.96	823,361	2,794,861	450,000	9,105,554	12,350,415
7/8	21	192,111.30	30,000	625,556.16	847,667	4,034,337	630,000	13,136,679	17,801,017
7/9	32	197,877.24	30,000	644,007.17	871,884	6,332,072	960,000	20,608,229	27,900,301
7/10	23	203,654.05	30,000	662,492.96	896,147	4,684,043	690,000	15,237,338	20,611,381
7/11	15	209,430.90	30,000	680,978.88	920,410	3,141,464	450,000	10,214,683	13,806,147
7/12	3	215,208.14	30,000	699,466.05	944,674	645,624	90,000	2,098,398	2,834,023
7/15	4	232,538.08	30,000	754,921.86	1,017,460	930,152	120,000	3,019,687	4,069,840
8/1	13	202,254.08	30,000	658,013.06	890,267	2,629,303	390,000	8,554,170	11,573,473
8/6	4	237,488.69	30,000	770,763.81	1,038,252	949,955	120,000	3,083,055	4,153,010
8/7	6	244,535.58	30,000	793,313.86	1,067,849	1,467,213	180,000	4,759,883	6,407,097
8/8	7	251,582.58	30,000	815,864.26	1,097,447	1,761,078	210,000	5,711,050	7,682,128
8/9	6	258,629.44	30,000	838,414.21	1,127,044	1,551,777	180,000	5,030,485	6,762,262
8/10	6	265,676.26	30,000	860,964.03	1,156,640	1,594,058	180,000	5,165,784	6,939,842
8/11	5	272,723.33	30,000	883,514.66	1,186,238	1,363,617	150,000	4,417,573	5,931,190
8/12	5	279,770.18	30,000	906,064.58	1,215,835	1,398,851	150,000	4,530,323	6,079,174
8/13	1	286,817.22	30,000	928,615.10	1,245,432	286,817	30,000	928,615	1,245,432

8/15	5	300,910.93	30,000	973,714.98	1,304,626	1,504,555	150,000	4,868,575	6,523,130
9/4	3	263,569.50	30,000	854,222.40	1,147,792	790,709	90,000	2,562,667	3,443,376
9/5	6	271,960.52	30,000	881,073.66	1,183,034	1,631,763	180,000	5,286,442	7,098,205
9/6	3	280,351.44	30,000	907,924.61	1,218,276	841,054	90,000	2,723,774	3,654,828
9/7	10	288,742.50	30,000	934,776.00	1,253,519	2,887,425	300,000	9,347,760	12,535,185
9/8	9	297,133.27	30,000	961,626.46	1,288,760	2,674,199	270,000	8,654,638	11,598,838
9/9	4	305,523.90	30,000	988,476.48	1,324,000	1,222,096	120,000	3,953,906	5,296,002
9/10	5	314,210.09	30,000	1,016,272.29	1,360,482	1,571,050	150,000	5,081,361	6,802,412
9/11	5	322,305.91	30,000	1,042,178.91	1,394,485	1,611,530	150,000	5,210,895	6,972,424
9/13	1	339,087.92	30,000	1,095,881.34	1,464,969	339,088	30,000	1,095,881	1,464,969
9/15	1	355,869.61	30,000	1,149,582.75	1,535,452	355,870	30,000	1,149,583	1,535,452
10/4	7	308,324.95	30,000	997,439.84	1,335,765	2,158,275	210,000	6,982,079	9,350,354
10/5	5	317,565.68	30,000	1,027,010.18	1,374,576	1,587,828	150,000	5,135,051	6,872,879
10/6	3	326,792.16	30,000	1,056,534.91	1,413,327	980,376	90,000	3,169,605	4,239,981
10/7	3	336,018.49	30,000	1,086,059.17	1,452,078	1,008,055	90,000	3,258,178	4,356,233
10/8	1	345,244.82	30,000	1,115,583.42	1,490,828	345,245	30,000	1,115,583	1,490,828
10/9	4	354,471.30	30,000	1,145,108.16	1,529,579	1,417,885	120,000	4,580,433	6,118,318
10/10	1	363,697.63	30,000	1,174,632.42	1,568,330	363,698	30,000	1,174,632	1,568,330
10/11	2	372,924.11	30,000	1,204,157.15	1,607,081	745,848	60,000	2,408,314	3,214,163
10/13	2	391,376.99	30,000	1,263,206.37	1,684,583	782,754	60,000	2,526,413	3,369,167
12/4	1	387,517.50	30,000	1,250,856.00	1,668,374	387,518	30,000	1,250,856	1,668,374
12/6	2	416,303.10	30,000	1,342,969.92	1,789,273	832,606	60,000	2,685,940	3,578,546
12/7	4	430,696.12	30,000	1,389,027.58	1,849,724	1,722,784	120,000	5,556,110	7,398,895
12/8	3	445,088.52	30,000	1,435,083.26	1,910,172	1,335,266	90,000	4,305,250	5,730,515
12/9	4	459,481.48	30,000	1,481,140.74	1,970,622	1,837,926	120,000	5,924,563	7,882,489
12/11	4	488,267.17	30,000	1,573,254.94	2,091,522	1,953,069	120,000	6,293,020	8,366,088
13/4	3	427,621.07	30,000	1,379,187.42	1,836,808	1,282,863	90,000	4,137,562	5,510,425
13/05	2	442,834.96	30,000	1,427,871.87	1,900,707	885,670	60,000	2,855,744	3,801,414
13/07	1	473,824.58	30,000	1,527,038.66	2,030,863	473,825	30,000	1,527,039	2,030,863
13/09	4	504,814.10	30,000	1,626,205.12	2,161,019	2,019,256	120,000	6,504,820	8,644,077
14/07	5	763,212.02	30,000	2,453,078.46	3,246,290	3,816,060	150,000	12,265,392	16,231,452
14/09	7	821,152.15	30,000	2,638,486.88	3,489,639	5,748,065	210,000	18,469,408	24,427,473
15/7	2	860,787.97	30,000	2,765,321.50	3,656,109	1,721,576	60,000	5,530,643	7,312,219

	15/09	1	930,357.25	30,000	2,987,943.20	3,948,300	930,357	30,000	2,987,943	3,948,300
	16/9	1	1,042,880.69	30,000	3,348,018.21	4,420,899	1,042,881	30,000	3,348,018	4,420,899
Sub-Total	1-17	520	23,075,295	2,430,000	74,715,745	100,221,040	116,187,327	15,600,000	377,415,448	509,202,775
	RESEARCH OFFICERS/MA GISTRATES					0	0	0	0	0
	RE .OFF.10	41	3,360,176	30,000		3,390,176	137,767,223	1,230,000	0	138,997,223
	MAG.GD.10	13	3,360,176	30,000		3,390,176	43,682,290	390,000	0	44,072,290
	MAG.GD.12	4	3,379,256	30,000		3,409,256	13,517,025	120,000	0	13,637,025
	MAG.GD.13					0	0	0	0	0
	MAG.GD.14					0	0	0	0	0
	MAG.GD.15	1	4,679,230	30,000		4,709,230	4,679,230	30,000	0	4,709,230
	MAG.GD.16	3	5,207,011	30,000		5,237,011	15,621,033	90,000	0	15,711,033
	MAG.GD.17	5	7,177,907	30,000		7,207,907	35,889,535	150,000	0	36,039,535
	PS(CR)	1	1,247,870	30,000	7,914,876	9,192,746	1,247,870	30,000	7,914,876	9,192,746
Sub-Total		68	28,411,626	210,000	7,914,876	36,536,502	252,404,205	2,040,000	7,914,876	262,359,081
Total Personnel Costs		588	51,486,922	2,640,000	82,630,621	136,757,543	368,591,533	17,640,000	385,330,324	771,561,856

## GOVERNMENT OF BAYELSA STATE OF NIGERIA

### RECURRENT EXPENDITURE

### PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 032605200100

CUSTOMARY COURT OF APPEAL

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
4/5	1	414,402	30,000		444,402	414,402	30,000	0	444,402
4/6	3	428,995	30,000		458,995	1,286,985	90,000	0	1,376,985
4/7	13	443,588	30,000		473,588	5,766,646	390,000	0	6,156,646
4/8	5	458,181	30,000		488,181	2,290,907	150,000	0	2,440,907

4/9	9	472,762	30,000	502,762	4,254,862	270,000	0	4,524,862
4/10	6	487,369	30,000	517,369	2,924,214	180,000	0	3,104,214
4/11	2	501,962	30,000	531,962	1,003,925	60,000	0	1,063,925
4/13	3	531,150	30,000	561,150	1,593,450	90,000	0	1,683,450
4/15	5	560,150	30,000	590,150	2,800,750	150,000	0	2,950,750
5/7	1	507,541	30,000	537,541	507,541	30,000	0	537,541
5/8	1	524,499	30,000	554,499	524,499	30,000	0	554,499
5/9	1	541,450	30,000	571,450	541,450	30,000	0	571,450
6/5	2	581,365	30,000	611,365	1,162,730	60,000	0	1,222,730
6/7	4	622,694	30,000	652,694	2,490,777	120,000	0	2,610,777
7/4	1	692,874	30,000	722,874	692,874	30,000	0	722,874
7/6	5	740,244	30,000	770,244	3,701,219	150,000	0	3,851,219
7/7	2	763,929	30,000	793,929	1,527,857	60,000	0	1,587,857
7/8	5	797,656	30,000	827,656	3,988,282	150,000	0	4,138,282
7/10	1	834,983	30,000	864,983	834,983	30,000	0	864,983
7/11	2	858,667	30,000	888,667	1,717,333	60,000	0	1,777,333
7/14	1	929,921	30,000	959,921	929,921	30,000	0	959,921
8/5	5	944,811	30,000	974,811	4,724,054	150,000	0	4,874,054
8/6	3	973,704	30,000	1,003,704	2,921,111	90,000	0	3,011,111
8/7	4	1,002,596	30,000	1,032,596	4,010,384	120,000	0	4,130,384
8/8	4	1,031,489	30,000	1,061,489	4,125,954	120,000	0	4,245,954
8/9	2	1,060,381	30,000	1,090,381	2,120,761	60,000	0	2,180,761
8/13	1	1,175,951	30,000	1,205,951	1,175,951	30,000	0	1,205,951
9/3	2	1,046,233	30,000	1,076,233	2,092,465	60,000	0	2,152,465
9/4	3	1,080,635	30,000	1,110,635	3,241,904	90,000	0	3,331,904
9/6	2	1,046,233	30,000	1,076,233	2,092,465	60,000	0	2,152,465
9/8	1	1,218,248	30,000	1,248,248	1,218,248	30,000	0	1,248,248
9/9	2	1,252,648	30,000	1,282,648	2,505,296	60,000	0	2,565,296
9/11	1	1,321,454	30,000	1,351,454	1,321,454	30,000	0	1,351,454
9/12	1	1,355,858	30,000	1,385,858	1,355,858	30,000	0	1,385,858
10/1	4	3,390,178	30,000	3,420,178	13,560,713	120,000	0	13,680,713
10/2	23	1,188,535	30,000	1,218,535	27,336,301	690,000	0	28,026,301
10/3	1	1,226,363	30,000	1,256,363	1,226,363	30,000	0	1,256,363

conloss	10/5	3	1,302,019	30,000		1,332,019	3,906,058	90,000	0	3,996,058
	10/6	1	11,339,848	30,000		11,369,848	11,339,848	30,000	0	11,369,848
	10/7	2	1,377,658	30,000		1,407,658	2,755,315	60,000	0	2,815,315
	10/8	2	1,415,504	30,000		1,445,504	2,831,008	60,000	0	2,891,008
	10/10	1	1,491,172	30,000		1,521,172	1,491,172	30,000	0	1,521,172
	10/11	2	1,528,989	30,000		1,558,989	3,057,978	60,000	0	3,117,978
	10/12	1	1,566,817	30,000		1,596,817	1,566,817	30,000	0	1,596,817
	12/1	9	3,409,256	30,000		3,439,256	30,683,305	270,000	0	30,953,305
	12/4	1	1,511,318	30,000		1,541,318	1,511,318	30,000	0	1,541,318
	12/8	1	1,735,845	30,000		1,765,845	1,735,845	30,000	0	1,765,845
	12/9	1	1,779,078	30,000		1,809,078	1,779,078	30,000	0	1,809,078
	12/10	1	1,848,110	30,000		1,878,110	1,848,110	30,000	0	1,878,110
	12/11	1	1,904,242	30,000		1,934,242	1,904,242	30,000	0	1,934,242
	13/08	1	1,908,345	30,000		1,938,345	1,908,345	30,000	0	1,938,345
	13/09	1	1,968,775	30,000		1,998,775	1,968,775	30,000	0	1,998,775
	14/08	1	3,584,756	30,000		3,614,756	3,584,756	30,000	0	3,614,756
	14/09	2	3,690,258	30,000		3,720,258	7,380,516	60,000	0	7,440,516
	17/1	1	7,207,907	30,000		7,237,907	7,207,907	30,000	0	7,237,907
<b>Sub-Total</b>	01-17	<b>164</b>	<b>83,579,593</b>	<b>1,650,000</b>	<b>0</b>	85,229,593	<b>204,445,281</b>	<b>4,920,000</b>	<b>0</b>	<b>209,365,281</b>
PS		1	9,273,944	374,361	7,914,876	17,563,181	9,273,944	374,361	7,914,876	17,563,181
						0	0	0	0	0
		1	9,273,944	374,361	7,914,876	17,563,181	9,273,944	374,361	7,914,876	17,563,181
<b>Total Personnel Costs</b>		<b>165</b>	<b>92,853,537</b>	<b>2,024,361</b>	<b>7,914,876</b>	<b>102,792,774</b>	<b>213,719,226</b>	<b>5,294,361</b>	<b>7,914,876</b>	<b>226,928,463</b>

## GOVERNMENT OF BAYELSA STATE OF NIGERIA

### RECURRENT EXPENDITURE

### PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 032605400100

SPECIAL COURT MATTERS (EDUCATION)

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
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							N
4/5	414,402	30,000	444,402	0	0	0	0
4/6	428,995	30,000	458,995	0	0	0	0
4/7	443,588	30,000	473,588	0	0	0	0
4/8	458,181	30,000	488,181	0	0	0	0
4/9	472,762	30,000	502,762	0	0	0	0
4/10	487,369	30,000	517,369	0	0	0	0
4/11	501,962	30,000	531,962	0	0	0	0
4/13	531,150	30,000	561,150	0	0	0	0
4/15	560,150	30,000	590,150	0	0	0	0
5/7	507,541	30,000	537,541	0	0	0	0
5/8	524,499	30,000	554,499	0	0	0	0
5/9	541,450	30,000	571,450	0	0	0	0
6/5	581,365	30,000	611,365	0	0	0	0
6/7	622,694	30,000	652,694	0	0	0	0
7/4	692,874	30,000	722,874	0	0	0	0
7/6	740,244	30,000	770,244	0	0	0	0
7/7	763,929	30,000	793,929	0	0	0	0
7/8	797,656	30,000	827,656	0	0	0	0
7/10	834,983	30,000	864,983	0	0	0	0
7/11	858,667	30,000	888,667	0	0	0	0
7/14	929,921	30,000	959,921	0	0	0	0
8/5	944,811	30,000	974,811	0	0	0	0
8/6	973,704	30,000	1,003,704	0	0	0	0
8/7	1,002,596	30,000	1,032,596	0	0	0	0
8/8	1,031,489	30,000	1,061,489	0	0	0	0
8/9	1,060,381	30,000	1,090,381	0	0	0	0
8/13	1,175,951	30,000	1,205,951	0	0	0	0
9/3	1,046,233	30,000	1,076,233	0	0	0	0
9/4	1,080,635	30,000	1,110,635	0	0	0	0
9/6	1,046,233	30,000	1,076,233	0	0	0	0
9/8	1,218,248	30,000	1,248,248	0	0	0	0
9/9	1,252,648	30,000	1,282,648	0	0	0	0

	9/11		1,321,454	30,000		1,351,454	0	0	0	0
	9/12		1,355,858	30,000		1,385,858	0	0	0	0
	10/1		3,390,178	30,000		3,420,178	0	0	0	0
	10/2		1,188,535	30,000		1,218,535	0	0	0	0
	10/3		1,226,363	30,000		1,256,363	0	0	0	0
conloss	10/5		1,302,019	30,000		1,332,019	0	0	0	0
	10/6		11,339,848	30,000		11,369,848	0	0	0	0
	10/7		1,377,658	30,000		1,407,658	0	0	0	0
	10/8		1,415,504	30,000		1,445,504	0	0	0	0
	10/10		1,491,172	30,000		1,521,172	0	0	0	0
	10/11		1,528,989	30,000		1,558,989	0	0	0	0
	10/12		1,566,817	30,000		1,596,817	0	0	0	0
	12/1		3,409,256	30,000		3,439,256	0	0	0	0
	12/4		1,511,318	30,000		1,541,318	0	0	0	0
	12/8		1,735,845	30,000		1,765,845	0	0	0	0
	12/9		1,779,078	30,000		1,809,078	0	0	0	0
	12/10		1,848,110	30,000		1,878,110	0	0	0	0
	12/11		1,904,242	30,000		1,934,242	0	0	0	0
	13/08		1,908,345	30,000		1,938,345	0	0	0	0
	13/09		1,968,775	30,000		1,998,775	0	0	0	0
	14/08		3,584,756	30,000		3,614,756	0	0	0	0
	14/09		3,690,258	30,000		3,720,258	0	0	0	0
	17/1		7,207,907	30,000		7,237,907	0	0	0	0
<b>Sub-Total</b>	01-17	<b>0</b>	<b>83,579,593</b>	<b>1,650,000</b>	<b>0</b>	<b>85,229,593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
PS			9,273,944	374,361	7,914,876	17,563,181	0	0	0	0
						0	0	0	0	0
		0	9,273,944	374,361	7,914,876	17,563,181	0	0	0	0
<b>Total Personnel Costs</b>		<b>0</b>	<b>92,853,537</b>	<b>2,024,361</b>	<b>7,914,876</b>	<b>102,792,774</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>