

# SUMMARY OF REGIONAL SECTOR 2019 PROPOSED BUDGET

<b>MDA</b>	<b>PERSONNEL COST</b>	<b>OVERHEAD COST</b>	<b>CAPITAL EXPENDITURE</b>	<b>TOTAL</b>
MINISTRY OF SPECIAL DUTIES CENTRAL SENATORIAL DISTRICT	5,474,362	20,000,000	349,000,000	<b>374,474,362</b>
MINISTRY OF SPECIAL DUTIES EAST SENATORIAL DISTRICT	5,369,003	30,000,000	385,000,000	<b>420,369,003</b>
MINISTRY OF SPECIAL DUTIES WEST SENATORIAL DISTRICT	17,460,603	255,000,000	165,000,000	<b>437,460,603</b>
<b>TOTAL</b>	<b>28,303,968</b>	<b>305,000,000</b>	<b>899,000,000</b>	<b>1,232,303,968</b>