

# SUMMARY OF ECONOMIC SECTOR 2019 PROPOSED BUDGET

MDA	PERSONNEL COST	OVERHEAD COST	CRFC	CAPITAL EXPENDITURE	TOTAL
MINISTRY OF AGRICULTURE	365,130,787	10,000,000		4,000,000,000	4,375,130,787
AGRICULTURAL DEVELOPMENT PROGRAMME	107,436,890	2,000,000			109,436,890
SCHOOL-TO-LAND AUTHORITY	28,567,828	1,000,000	-	-	29,567,828
MINISTRY OF FINANCE	54,584,584	5,600,000,000	-	1,000,000,000	6,654,584,584
DEBT MANAGEMENT OFFICE	-	5,000,000			5,000,000
STATE BUDGET OFFICE	29,657,364	135,000,000			164,657,364
OFFICE OF THE ACCOUNTANT GENERAL	325,595,046	254,500,000			580,095,046
MINISTRY OF FINANCE INCOPORATED (MOFI)	4,252,937	207,000,000			211,252,937
BOARD OF INTERNAL REVEUNE - STATE	59,166,887	600,000,000		80,000,000	739,166,887
MINISTRY OF TRADE, INVESTMENT AND INDUSTRY	119,215,480	60,000,000		3,368,181,952	3,547,397,432
BAYELSA STATE INVESTMENT PROMOTION AGENCY	9,768,666	100,000,000			109,768,666
MICROFINANCE AND ENTERPRISES DEVELOPMENT AGENCY	6,883,505	2,948,865,603		100,000,000	3,055,749,108
BUREAU FOR CO-OPERATIVE DEVELOPMENT	12,032,205	18,000,000		7,000,000	37,032,205
MINISTRY OF LABOR, EMPLOYMENT & PRODUCTIVITY	27,506,537	800,000,000		500,000,000	1,327,506,537
MIN. OF SCIENCE AND TECHNOLOGY AND MANPOWER DEVELOPMENT	43,838,465	50,000,000		1,500,000,000	1,593,838,465
e-GOVERNANCE BUREAU	27,042,154	2,000,000			29,042,154
MINISTRY OF TRANSPORT	91,091,895	30,000,000		2,500,000,000	2,621,091,895
Bayelsa State Transport Company	115,209,618	1,000,000			116,209,618
MINISTRY OF POWER	45,563,461	564,000,000		5,426,000,000	6,035,563,461
MINISTRY OF MINERAL RESOURCES	45,513,607	30,000,000		500,000,000	575,513,607

MINISTRY OF WORKS	191,557,741	300,000,000	31,000,000,000	<b>31,491,557,741</b>
OFFICE OF SURVEYOR - GENERAL OF THE STATE	57,625,952	15,000,000	100,000,000	<b>172,625,952</b>
MIN. OF TOURISM DEVELOPMENT	53,501,806	4,000,000	900,000,000	<b>957,501,806</b>
MUSEUMS AND MONUMENTS	81,630,596	15,000,000		<b>96,630,596</b>
COUNCIL FOR ART AND CULTURE	220,863,131	89,100,000		<b>309,963,131</b>
INTERNATINAL INSTITUTE OF TOURISM AND HOSPITALITY	177,810,670	40,000,000		<b>217,810,670</b>
TOURISM DEVELOPMENT AGENCY	13,762,644	70,000,000	250,000,000	<b>333,762,644</b>
STATE BUREAU OF STATISTICS		20,000,000		<b>20,000,000</b>
MINISTRY OF WATER RESOURCES	105,296,630	20,000,000	1,500,000,000	<b>1,625,296,630</b>
STATE WATER BOARD	97,388,230	150,000,000	100,000,000	<b>347,388,230</b>
Ministry of Housing and Urban Development	52,660,866	4,000,000	3,500,000,000	<b>3,556,660,866</b>
STATE DEVELOPMENT AND PROPERTY AUTHORITY	43,522,809	1,000,000	900,000,000	<b>944,522,809</b>
PHYSICAL PLANNING & DEVELOPMENT BOARD	48,035,945	114,000,000	1,000,000,000	<b>1,162,035,945</b>
NEW YENAGOA CITY DEVELOPMENT AGENCY		130,900,000	560,000,000	<b>690,900,000</b>
MINISTRY OF LAND & SURVEY	48,129,559	4,000,000	2,000,000,000	<b>2,052,129,559</b>
BAYELSA STATE GEOGRAPHICAL INFORMATION SYSTEM	26,269,152	200,000,000	400,000,000	<b>626,269,152</b>
MINISTRY OF BUDGET AND ECONOMIC PLANNING	13,494,866,165	1,375,796,440	4,646,181,442	<b>19,516,844,047</b>
MONITORING AND EVALUATION DEPARTMENT		2,000,000		<b>2,000,000</b>
PLANNING DEPARTMENT		4,000,000		<b>4,000,000</b>
PUBLIC AND PRIVATE PARTNERSHIP OFFICE		10,000,000		<b>10,000,000</b>
SEEFOR		10,000,000		<b>10,000,000</b>
CSDA		10,000,000		<b>10,000,000</b>

MINISTRY OF CULTURE AND IJAW NATIONAL AFFAIRS	44,131,509	100,000,000		700,000,000	<b>844,131,509</b>
	<b>16,275,111,319</b>	<b>14,107,162,043</b>	-	<b>66,537,363,394</b>	<b>96,919,636,757</b>