

## GOVERNMENT OF BAYELSA STATE OF NIGERIA

## RECURRENT EXPENDITURE

## PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 021500100100

MDA NAME: MINISTRY OF AGRICULTURE

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Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2019
									N
01/1		226,800	30,000		256,800	0	0	0	0
01/2		231,269	30,000		261,269	0	0	0	0
01/3		235,738	30,000		265,738	0	0	0	0
01/4		240,207	30,000		270,207	0	0	0	0
01/5		244,677	30,000		274,677	0	0	0	0
01/6		249,146	30,000		279,146	0	0	0	0
01/7		253,615	30,000		283,615	0	0	0	0
01/8		258,084	30,000		288,084	0	0	0	0
01/9		262,553	30,000		292,553	0	0	0	0
01/10		267,023	30,000		297,023	0	0	0	0
01/11		271,492	30,000		301,492	0	0	0	0
01/12		275,964	30,000		305,964	0	0	0	0
01/13		280,430	30,000		310,430	0	0	0	0
01/14		284,899	30,000		314,899	0	0	0	0
01/15	1	289,369	30,000		319,369	289,369	30,000	0	319,369
02/1		230,128	30,000		260,128	0	0	0	0
02/2		235,971	30,000		265,971	0	0	0	0
02/3		241,815	30,000		271,815	0	0	0	0
02/4		247,658	30,000		277,658	0	0	0	0
02/5		253,501	30,000		283,501	0	0	0	0
02/6		259,345	30,000		289,345	0	0	0	0
02/7		265,168	30,000		295,168	0	0	0	0
02/8		271,032	30,000		301,032	0	0	0	0
02/9		276,875	30,000		306,875	0	0	0	0
02/10		282,718	30,000		312,718	0	0	0	0
02/11		288,562	30,000		318,562	0	0	0	0
02/12		294,405	30,000		324,405	0	0	0	0

02/13		300,249	30,000		330,249	0	0	0	0
02/14		306,092	30,000		336,092	0	0	0	0
02/15	1	311,935	30,000		341,935	311,935	30,000	0	341,935
03/1		232,970	30,000		262,970	0	0	0	0
03/2	1	283,984	30,000	99,216	413,200	283,984	30,000	99,216	413,200
03/3		247,334	30,000		277,334	0	0	0	0
03/4		254,517	30,000		284,517	0	0	0	0
03/5		261,699	30,000		291,699	0	0	0	0
03/6		268,881	30,000		298,881	0	0	0	0
03/7		276,064	30,000		306,064	0	0	0	0
03/8	1	348,734	30,000	108,492	487,226	348,734	30,000	108,492	487,226
03/9		290,428	30,000		320,428	0	0	0	0
3/10		297,611	30,000		327,611	0	0	0	0
3/11		304,793	30,000		334,793	0	0	0	0
3/12	3	311,975	30,000		341,975	935,925	90,000	0	1,025,925
3/12	1	391,913	30,000	114,660	536,573	391,913	30,000	114,660	536,573
3/13	4	319,159	30,000		349,159	1,276,636	120,000	0	1,396,636
3/14	30	326,340	30,000		356,340	9,790,200	900,000	0	10,690,200
3/15	83	333,522	30,000		363,522	27,682,326	2,490,000	0	30,172,326
4/1		242,994	30,000		272,994	0	0	0	0
4/2		251,623	30,000		281,623	0	0	0	0
4/3		260,251	30,000		290,251	0	0	0	0
4/4	1	347,626	30,000	108,324	485,950	347,626	30,000	108,324	485,950
4/5		277,509	30,000		307,509	0	0	0	0
4/6		286,137	30,000		316,137	0	0	0	0
4/7	1	385,265	30,000	113,712	528,977	385,265	30,000	113,712	528,977
4/8	2	397,512	30,000	115,500	543,012	795,024	60,000	231,000	1,086,024
4/9	1	410,359	30,000	117,312	557,671	410,359	30,000	117,312	557,671
4/10		320,651	30,000		350,651	0	0	0	0
4/11		329,280	30,000		359,280	0	0	0	0
4/12	1	337,909	30,000		367,909	337,909	30,000	0	367,909
4/13		346,537	30,000		376,537	0	0	0	0
4/14	3	355,166	30,000		385,166	1,065,498	90,000	0	1,155,498
4/15	12	363,794	30,000		393,794	4,365,528	360,000	0	4,725,528
5/1		261,298	30,000		291,298	0	0	0	0
5/2		271,322	30,000		301,322	0	0	0	0

5/3		281,346	30,000		311,346	0	0	0	0
5/4		291,370	30,000		321,370	0	0	0	0
5/5	1	301,395	30,000		331,395	301,395	30,000	0	331,395
5/6		311,419	30,000		341,419	0	0	0	0
5/7	1	321,443	30,000		351,443	321,443	30,000	0	351,443
5/8	1	331,460	30,000		361,460	331,460	30,000	0	361,460
5/9		341,492	30,000		371,492	0	0	0	0
5/10		351,516	30,000		381,516	0	0	0	0
5/11	1	361,540	30,000		391,540	361,540	30,000	0	391,540
5/12	1	371,565	30,000		401,565	371,565	30,000	0	401,565
5/13		381,589	30,000		411,589	0	0	0	0
5/14		391,613	30,000		421,613	0	0	0	0
5/15		401,637	30,000		431,637	0	0	0	0
6/1		316,229	30,000		346,229	0	0	0	0
6/2		328,448	30,000		358,448	0	0	0	0
6/3		340,667	30,000		370,667	0	0	0	0
6/4	1	352,886	30,000		382,886	352,886	30,000	0	382,886
6/5	3	703,446	30,000	141,400	874,846	2,110,338	90,000	424,200	2,624,538
6/6	1	369,543	30,000		399,543	369,543	30,000	0	399,543
6/7	1	377,324	30,000		407,324	377,324	30,000	0	407,324
6/8		401,762	30,000		431,762	0	0	0	0
6/9		413,981	30,000		443,981	0	0	0	0
6/10		426,200	30,000		456,200	0	0	0	0
6/11		438,419	30,000		468,419	0	0	0	0
6/12		450,638	30,000		480,638	0	0	0	0
6/13		462,857	30,000		492,857	0	0	0	0
6/14		475,076	30,000		505,076	0	0	0	0
6/15		487,295	30,000		517,295	0	0	0	0
7/1		517,965	30,000		547,965	0	0	0	0
7/2		536,718	30,000		566,718	0	0	0	0
7/2"	14	881,712	30,000	280,094	1,191,806	12,343,968	420,000	3,921,316	16,685,284
7/3		555,474	30,000		585,474	0	0	0	0
7/4		574,223	30,000		604,223	0	0	0	0
7/5	1	592,976	30,000		622,976	592,976	30,000	0	622,976
7/5	4	1,078,480	30,000	13,700	1,122,180	4,313,920	120,000	54,800	4,488,720
7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728

7/6	1	1,112,080	30,000	14,000	1,156,080	1,112,080	30,000	14,000	1,156,080
7/7	3	630,481	30,000		660,481	1,891,443	90,000	0	1,981,443
7/8	3	649,233	30,000		679,233	1,947,699	90,000	0	2,037,699
7/8	1	1,177,285	30,000	14,500	1,221,785	1,177,285	30,000	14,500	1,221,785
7/9	2	1,208,857	30,000	175,300	1,414,157	2,417,714	60,000	350,600	2,828,314
7/10	3	686,738	30,000		716,738	2,060,214	90,000	0	2,150,214
7/10	2	1,242,448	30,000	15,080	1,287,528	2,484,896	60,000	30,160	2,575,056
7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
7/11	1	1,275,049	30,000	184,100	1,489,149	1,275,049	30,000	184,100	1,489,149
7/12		724,243	30,000		754,243	0	0	0	0
7/13	4	742,996	30,000		772,996	2,971,984	120,000	0	3,091,984
7/14	39	761,749	30,000		791,749	29,708,211	1,170,000	0	30,878,211
7/15	4	780,501	30,000		810,501	3,122,004	120,000	0	3,242,004
7/15	3	1,405,420	30,000	197,000	1,632,420	4,216,261	90,000	591,000	4,897,261
8/1		660,184	30,000		690,184	0	0	0	0
8/2	56	688,504	30,000		718,504	38,556,224	1,680,000	0	40,236,224
8/2"	5	1,141,130	30,000	320,400	1,491,530	5,705,650	150,000	1,602,000	7,457,650
8/3	6	710,824	30,000		740,824	4,264,944	180,000	0	4,444,944
8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
8/5	10	755,463	30,000		785,463	7,554,630	300,000	0	7,854,630
8/6	3	777,783	30,000		807,783	2,333,349	90,000	0	2,423,349
8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
8/10		867,853	30,000		897,853	0	0	0	0
8/11		899,383	30,000		929,383	0	0	0	0
8/12	2	911,703	30,000		941,703	1,823,406	60,000	0	1,883,406
8/13		934,023	30,000		964,023	0	0	0	0
8/14		956,343	30,000		986,343	0	0	0	0
8/15		978,603	30,000		1,008,603	0	0	0	0
9/1		780,556	30,000		810,556	0	0	0	0
9/2	6	807,230	30,000		837,230	4,843,380	180,000	0	5,023,380
9/3	2	833,305	30,000		863,305	1,666,610	60,000	0	1,726,610
9/4		860,379	30,000		890,379	0	0	0	0
9/5	1	886,954	30,000		916,954	886,954	30,000	0	916,954
9/6	1	913,528	30,000		943,528	913,528	30,000	0	943,528

9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
9/8	1	1,595,898	30,000	429,700	2,055,598	1,595,898	30,000	429,700	2,055,598
9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
9/9	1	1,638,176	30,000	439,200	2,107,376	1,638,176	30,000	439,200	2,107,376
9/10	1	1,680,454	30,000	449,200	2,159,654	1,680,454	30,000	449,200	2,159,654
9/11		1,046,400	30,000		1,076,400	0	0	0	0
9/12		1,072,975	30,000		1,102,975	0	0	0	0
9/13		1,099,549	30,000		1,129,549	0	0	0	0
9/14	1	1,126,124	30,000		1,156,124	1,126,124	30,000	0	1,156,124
9/15		1,152,698	30,000		1,182,698	0	0	0	0
10/1		914,511	30,000		944,511	0	0	0	0
10/2		943,734	30,000		973,734	0	0	0	0
10/3		972,957	30,000		1,002,957	0	0	0	0
10/4		1,002,181	30,000		1,032,181	0	0	0	0
10/5	2	1,031,404	30,000		1,061,404	2,062,808	60,000	0	2,122,808
10/6	3	1,060,627	30,000		1,090,627	3,181,881	90,000	0	3,271,881
10/6	1	1,743,440	30,000	482,800	2,256,240	1,743,440	30,000	482,800	2,256,240
10/7		1,089,850	30,000		1,119,850	0	0	0	0
10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
10/10		1,177,519	30,000		1,207,519	0	0	0	0
10/11		1,206,742	30,000		1,236,742	0	0	0	0
10/12		1,235,956	30,000		1,265,956	0	0	0	0
10/13		1,265,189	30,000		1,295,189	0	0	0	0
10/14		1,294,412	30,000		1,324,412	0	0	0	0
10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
12/1		1,053,206	30,000		1,083,206	0	0	0	0
12/2	2	1,600,920	30,000	1,177,224	2,808,144	3,201,840	60,000	2,354,448	5,616,288
12/3		1,143,865	30,000		1,173,865	0	0	0	0
12/4	1	1,189,194	30,000		1,219,194	1,189,194	30,000	0	1,219,194
12/4	2	1,677,576	30,000	1,260,000	2,967,576	3,355,152	60,000	2,520,000	5,935,152
12/5	3	1,234,522	30,000		1,264,522	3,703,566	90,000	0	3,793,566
12/6	5	1,279,851	30,000		1,309,851	6,399,255	150,000	0	6,549,255
12/6	2	2,494,321	30,000	575,520	3,099,841	4,988,642	60,000	1,151,040	6,199,682
12/7	2	1,325,179	30,000		1,355,179	2,650,358	60,000	0	2,710,358
12/7	3	2,542,500	30,000	592,800	3,165,300	7,627,500	90,000	1,778,400	9,495,900

12/8	1	1,370,506	30,000		1,400,506	1,370,506	30,000	0	1,400,506
12/8	1	2,600,679	30,000	610,560	3,241,239	2,600,679	30,000	610,560	3,241,239
12/9		1,415,836	30,000		1,445,836	0	0	0	0
12/10		1,461,165	30,000		1,491,165	0	0	0	0
12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
13/1		1,174,233	30,000		1,204,233	0	0	0	0
13/2		1,222,155	30,000		1,252,155	0	0	0	0
13/3		1,270,007	30,000		1,300,007	0	0	0	0
13/4	2	1,317,999	30,000		1,347,999	2,635,998	60,000	0	2,695,998
13/05		1,365,921	30,000		1,395,921	0	0	0	0
13/06		1,413,843	30,000		1,443,843	0	0	0	0
13/07	2	1,461,765	30,000		1,491,765	2,923,530	60,000	0	2,983,530
13/08	1	3,388,538	30,000	697,440	4,115,978	3,388,538	30,000	697,440	4,115,978
13/09	1	3,438,555	30,000	720,480	4,189,035	3,438,555	30,000	720,480	4,189,035
13/10	10	1,605,531	30,000		1,635,531	16,055,310	300,000	0	16,355,310
13/11		1,653,453	30,000		1,683,453	0	0	0	0
14/01		1,295,318	30,000		1,325,318	0	0	0	0
14/02	1	2,941,128	30,000	1,996,080	4,967,208	2,941,128	30,000	1,996,080	4,967,208
14/03		1,393,999	30,000		1,423,999	0	0	0	0
14/04		1,450,590	30,000		1,480,590	0	0	0	0
14/05	1	3,168,024	30,000	2,147,856	5,345,880	3,168,024	30,000	2,147,856	5,345,880
14/06		1,553,771	30,000		1,583,771	0	0	0	0
14/07		1,605,362	30,000		1,635,362	0	0	0	0
14/08	1	1,656,952	30,000		1,686,952	1,656,952	30,000	0	1,686,952
14/09	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
14/10		1,760,134	30,000		1,790,134	0	0	0	0
14/11		1,811,724	30,000		1,841,724	0	0	0	0
15/01		1,778,616	30,000		1,808,616	0	0	0	0
15/02		1,851,682	30,000		1,881,682	0	0	0	0
15/03	1	1,924,747	30,000		1,954,747	1,924,747	30,000	0	1,954,747
15/04		1,997,813	30,000		2,027,813	0	0	0	0
15/5		2,070,878	30,000		2,100,878	0	0	0	0
15/6		2,143,944	30,000		2,173,944	0	0	0	0
15/7		2,217,009	30,000		2,247,009	0	0	0	0
15/08		2,290,075	30,000		2,320,075	0	0	0	0
15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140

16/1		2,197,677	30,000		2,227,677	0	0	0	0
16/2		2,265,489	30,000		2,295,489	0	0	0	0
16/3	1	2,373,301	30,000		2,403,301	2,373,301	30,000	0	2,403,301
16/4	2	2,461,113	30,000		2,491,113	4,922,226	60,000	0	4,982,226
16/5		2,546,925	30,000		2,576,925	0	0	0	0
16/6		2,636,737	30,000		2,666,737	0	0	0	0
16/7		2,724,549	30,000		2,754,549	0	0	0	0
16/8		2,812,361	30,000		2,842,361	0	0	0	0
16/9		2,900,173	30,000		2,930,173	0	0	0	0
17/1		4,183,600	30,000		4,213,600	0	0	0	0
17/2	1	4,342,167	30,000		4,372,167	4,342,167	30,000	0	4,372,167
17/3		4,500,734	30,000		4,530,734	0	0	0	0
17/4		4,659,301	30,000		4,689,301	0	0	0	0
17/5	1	4,817,863	30,000		4,847,863	4,817,863	30,000	0	4,847,863
17/6		4,976,435	30,000		5,006,435	0	0	0	0
17/7	1	5,135,002	30,000		5,165,002	5,135,002	30,000	0	5,165,002
17/8		5,293,569	30,000		5,323,569	0	0	0	0
17/9		5,452,136	30,000		5,482,136	0	0	0	0
<b>Sub-Total</b>	<b>01-17</b>	<b>406</b>	<b>120,908,186</b>	<b>1,380,000</b>	<b>265,737,239</b>	<b>319,557,084</b>	<b>12,180,000</b>	<b>23,856,596</b>	<b>355,593,680</b>
Add. Others 1 SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
Commis (Plse Specify) sioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
SA					0	0	0	0	0
SSA					0	0	0	0	0
Gov's Rep					0	0	0	0	0
Chf of Staff					0	0	0	0	0
D.Chf of Staff					0	0	0	0	0
DG					0	0	0	0	0
GM					0	0	0	0	0
Chairman					0	0	0	0	0
V. Chairman					0	0	0	0	0
Ex. Secretary					0	0	0	0	0

Members					0	0	0	0	0
					0	0	0	0	0
					0	0	0	0	0
	1	3,922,320	1,156,638	31,931,174	37,010,132	1,247,870	374,361	7,914,876	9,537,107
<b>Total Personnel Costs</b>	<b>407</b>	<b>3,922,320</b>	<b>1,156,638</b>	<b>31,931,174</b>	<b>302,747,371</b>	<b>320,804,954</b>	<b>12,554,361</b>	<b>31,771,472</b>	<b>365,130,787</b>

PLEASE DON'T TAMPER WITH THE COLORED AREAS

## GOVERNMENT OF BAYELSA STATE OF NIGERIA RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 021510200100

AGRICULTURAL DEVELOPMENT PROGRAM (ADP)

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018 N
3/14	11	326,340	30,000		356,340	3,589,740	330,000	0	3,919,740
3/15	7	333,522	30,000		363,522	2,334,654	210,000	0	2,544,654
4/15	3	363,794	30,000		393,794	1,091,382	90,000	0	1,181,382
7/8	5	649,233	30,000		679,233	3,246,165	150,000	0	3,396,165
7/14	9	761,749	30,000		791,749	6,855,741	270,000	0	7,125,741
7/15*	1	1,405,410	30,000	197,730	1,633,140	1,405,410	30,000	197,730	1,633,140
7/15*	1	780,501	30,000	9,600	820,101	780,501	30,000	9,600	820,101
7/15	26	780,501	30,000		810,501	20,293,026	780,000	0	21,073,026
8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
8/10	1	867,853	30,000		897,853	867,853	30,000	0	897,853
8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
8/13	1	934,023	30,000		964,023	934,023	30,000	0	964,023
9/12	1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
9/14*	1	1,126,124	30,000	9,600	1,165,724	1,126,124	30,000	9,600	1,165,724
9/15	1	1,152,698	30,000		1,182,698	1,152,698	30,000	0	1,182,698
10/11*	1	1,206,742	30,000	9,600	1,246,342	1,206,742	30,000	9,600	1,246,342

10/13	1	1,265,189	30,000	9,600	1,304,789	1,265,189	30,000	9,600	1,304,789
10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
11/11	1	2,253,037	30,000	280,798	2,563,835	2,253,037	30,000	280,798	2,563,835
12/11	4	1,506,493	30,000		1,536,493	6,025,972	120,000	0	6,145,972
13/09*	4	3,438,555	30,000	919,639	4,388,194	13,754,220	120,000	3,678,556	17,552,776
13/11	2	1,653,453	30,000		1,683,453	3,306,906	60,000	0	3,366,906
14/08	1	1,656,952	30,000		1,686,952	1,656,952	30,000	0	1,686,952
14/09*	1	4,207,000	30,000	1,111,750	5,348,750	4,207,000	30,000	1,111,750	5,348,750
14/11	3	1,811,724	30,000		1,841,724	5,435,172	90,000	0	5,525,172
15/09	4	2,363,140	30,000		2,393,140	9,452,560	120,000	0	9,572,560
16/9	1	2,900,173	30,000		2,930,173	2,900,173	30,000	0	2,930,173
17/9	2	5,452,136	30,000						
01-17	<b>96</b>	<b>43,304,758</b>	<b>840,000</b>	<b>2,548,317</b>	46,693,075	<b>99,249,656</b>	<b>2,820,000</b>	<b>5,307,234</b>	<b>107,376,890</b>
PS		1,247,870		9,650,378	10,898,248	0	0	0	0
					0	0	0	0	0
	0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
<b>Total Personnel C</b>	<b>96</b>	<b>44,552,628</b>	<b>840,000</b>	<b>12,198,695</b>	<b>57,591,323</b>	<b>99,249,656</b>	<b>2,820,000</b>	<b>5,307,234</b>	<b>107,376,890</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 021510600100**

**SCHOOL-TO - LAND AUTHORITY**

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018 N
3/15	28	333,522	30,000		363,522	9,338,616	840,000	0	10,178,616
4/15	3	363,794	30,000		393,794	1,091,382	90,000	0	1,181,382
6/12	1	450,638	30,000		480,638	450,638	30,000	0	480,638
6/15	1	487,295	30,000		517,295	487,295	30,000	0	517,295
7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501

9/7	2	940,103	30,000		970,103	1,880,206	60,000	0	1,940,206
10/10	2	1,177,519	30,000		1,207,519	2,355,038	60,000	0	2,415,038
10/13	1	1,265,189	30,000		1,295,189	1,265,189	30,000	0	1,295,189
10/14	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412
12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
16/9	1	2,900,173	30,000		2,930,173	2,900,173	30,000	0	2,930,173
01-17	45	15,367,524	420,000	0	15,787,524	27,217,828	1,350,000	0	28,567,828
PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
					0	0	0	0	0
	0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
<b>Total Personnel C</b>	45	16,615,394	794,361	7,914,876	25,324,631	27,217,828	1,350,000	0	28,567,828

## GOVERNMENT OF BAYELSA STATE OF NIGERIA

### RECURRENT EXPENDITURE

### PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 022000100100

MINISTRY OF FINANCE

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
03/4	1	254,517	30,000		284,517	254,517	30,000	0	284,517
3/15	3	333,522	30,000		363,522	1,000,566	90,000	0	1,090,566
4/15	3	363,794	30,000		393,794	1,091,382	90,000	0	1,181,382
5/5	1	301,395	30,000		331,395	301,395	30,000	0	331,395
5/7	1	321,443	30,000		351,443	321,443	30,000	0	351,443
7/5	2	592,976	30,000		622,976	1,185,952	60,000	0	1,245,952
7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
10/6	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
10/7	1	1,089,850	30,000		1,119,850	1,089,850	30,000	0	1,119,850

10/8	2	1,119,073	30,000		1,149,073	2,238,146	60,000	0	2,298,146
10/13	1	1,265,189	30,000		1,295,189	1,265,189	30,000	0	1,295,189
12/3	1	1,143,865	30,000		1,173,865	1,143,865	30,000	0	1,173,865
12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
12/7	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
12/10	1	1,461,165	30,000		1,491,165	1,461,165	30,000	0	1,491,165
13/1	1	1,174,233	30,000		1,204,233	1,174,233	30,000	0	1,204,233
13/05	2	1,365,921	30,000		1,395,921	2,731,842	60,000	0	2,791,842
13/06	2	1,413,843	30,000		1,443,843	2,827,686	60,000	0	2,887,686
14/03	1	1,393,999	30,000		1,423,999	1,393,999	30,000	0	1,423,999
14/06	3	1,553,771	30,000		1,583,771	4,661,313	90,000	0	4,751,313
15/02	1	1,851,682	30,000		1,881,682	1,851,682	30,000	0	1,881,682
15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
16/6	2	2,636,737	30,000		2,666,737	5,273,474	60,000	0	5,333,474
17/1	1	4,183,600	30,000		4,213,600	4,183,600	30,000	0	4,213,600
01-17	37	32,306,753	780,000	0	33,086,753	43,937,477	1,110,000	0	45,047,477
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
					0	0	0	0	0
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel Cos	38	33,554,623	1,154,361	7,914,876	42,623,860	45,185,347	1,484,361	7,914,876	54,584,584

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 022000300100**

**STATE BUDGET OFFICE**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
									<b>N</b>
3/13	1	319,159	30,000		349,159	319,159	30,000	0	349,159
6/4	1	352,886	30,000		382,886	352,886	30,000	0	382,886
7/1	2	517,965	30,000		547,965	1,035,930	60,000	0	1,095,930
7/4	1	574,223	30,000		604,223	574,223	30,000	0	604,223



03/8	1	283,246	30,000	313,246	283,246	30,000	0	313,246
03/9	2	290,428	30,000	320,428	580,856	60,000	0	640,856
3/14	2	326,340	30,000	356,340	652,680	60,000	0	712,680
3/15	5	333,522	30,000	363,522	1,667,610	150,000	0	1,817,610
4/10	3	320,651	30,000	350,651	961,953	90,000	0	1,051,953
4/11	2	329,280	30,000	359,280	658,560	60,000	0	718,560
4/15	3	363,794	30,000	393,794	1,091,382	90,000	0	1,181,382
5/9	1	341,492	30,000	371,492	341,492	30,000	0	371,492
5/10	1	351,516	30,000	381,516	351,516	30,000	0	381,516
5/13	1	381,589	30,000	411,589	381,589	30,000	0	411,589
5/14	1	391,613	30,000	421,613	391,613	30,000	0	421,613
6/9	2	413,981	30,000	443,981	827,962	60,000	0	887,962
8/2	80	688,504	30,000	718,504	55,080,320	2,400,000	0	57,480,320
8/3	7	710,324	30,000	740,324	4,972,268	210,000	0	5,182,268
8/4	6	733,144	30,000	763,144	4,398,864	180,000	0	4,578,864
8/5	4	755,463	30,000	785,463	3,021,852	120,000	0	3,141,852
8/7	6	800,103	30,000	830,103	4,800,618	180,000	0	4,980,618
8/8	7	822,423	30,000	852,423	5,756,961	210,000	0	5,966,961
8/9	6	844,743	30,000	874,743	5,068,458	180,000	0	5,248,458
8/10	3	867,853	30,000	897,853	2,603,559	90,000	0	2,693,559
8/15	2	978,603	30,000	1,008,603	1,957,206	60,000	0	2,017,206
9/3	3	833,805	30,000	863,805	2,501,415	90,000	0	2,591,415
9/4	1	860,379	30,000	890,379	860,379	30,000	0	890,379
9/5	1	886,954	30,000	916,954	886,954	30,000	0	916,954
9/6	1	913,528	30,000	943,528	913,528	30,000	0	943,528
9/7	1	940,103	30,000	970,103	940,103	30,000	0	970,103
9/12	1	1,072,975	30,000	1,102,975	1,072,975	30,000	0	1,102,975
9/13	3	1,099,549	30,000	1,129,549	3,298,647	90,000	0	3,388,647
9/14	5	1,126,124	30,000	1,156,124	5,630,620	150,000	0	5,780,620
9/15	4	1,152,698	30,000	1,182,698	4,610,792	120,000	0	4,730,792
10/8	1	1,119,073	30,000	1,149,073	1,119,073	30,000	0	1,149,073
10/9	2	1,146,296	30,000	1,176,296	2,292,592	60,000	0	2,352,592
10/11	2	1,206,742	30,000	1,236,742	2,413,484	60,000	0	2,473,484
10/12	2	1,235,956	30,000	1,265,956	2,471,912	60,000	0	2,531,912
10/13	2	1,265,189	30,000	1,295,189	2,530,378	60,000	0	2,590,378
10/14	2	1,294,412	30,000	1,324,412	2,588,824	60,000	0	2,648,824

10/15	8	1,323,635	30,000		1,353,635	10,589,080	240,000	0	10,829,080
12/10	3	1,461,165	30,000		1,491,165	4,383,495	90,000	0	4,473,495
12/11	13	1,506,493	30,000		1,536,493	19,584,409	390,000	0	19,974,409
13/07	4	1,461,765	30,000		1,491,765	5,847,060	120,000	0	5,967,060
13/08	5	1,509,687	30,000		1,539,687	7,548,435	150,000	0	7,698,435
13/09	7	1,557,609	30,000		1,587,609	10,903,263	210,000	0	11,113,263
13/10	5	1,605,531	30,000		1,635,531	8,027,655	150,000	0	8,177,655
13/11	10	1,653,453	30,000		1,683,453	16,534,530	300,000	0	16,834,530
14/08	3	1,656,952	30,000		1,686,952	4,970,856	90,000	0	5,060,856
14/09	2	1,708,543	30,000		1,738,543	3,417,086	60,000	0	3,477,086
14/10	4	1,760,134	30,000		1,790,134	7,040,536	120,000	0	7,160,536
14/11	9	1,811,724	30,000		1,841,724	16,305,516	270,000	0	16,575,516
15/09	7	2,363,140	30,000		2,393,140	16,541,980	210,000	0	16,751,980
16/9	8	2,900,173	30,000		2,930,173	23,201,384	240,000	0	23,441,384
17/9	4	5,452,136	30,000		5,482,136	21,808,544	120,000	0	21,928,544
01-17	<b>272</b>	<b>22,469,395</b>	<b>300,000</b>		<b>59,392,534</b>	<b>307,897,939</b>	<b>8,160,000</b>	<b>0</b>	<b>316,057,939</b>

0

Accountant-  
General

1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107

**Total Personnel C** 273 1,247,870 374,361 7,914,876 68,929,641 309,145,809 8,534,361 7,914,876 325,595,046

# GOVERNMENT OF BAYELSA STATE OF NIGERIA

## RECURRENT EXPENDITURE

### PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 022000700200 MINISTRY OF FINANCE INCOPORATED (MOFI)

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2019 N
10/5	1	1,031,404	30,000		1,061,404	1,031,404	30,000	0	1,061,404
12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851

15/02	1	1,851,682	30,000		1,881,682	1,851,682	30,000	0	1,881,682
01-17	3	4,162,937	90,000		4,252,937	4,162,937	90,000	0	4,252,937
SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
	0	3,922,320	1,156,638	31,931,174	37,010,132	0	0	0	0
<b>Total Personnel Cost</b>	3	3,922,320	1,156,638	31,931,174	41,263,069	4,162,937	90,000	0	4,252,937

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 022000800100**

**BOARD OF INTERNAL REVENUE**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
									<b>N</b>
02/15	1	311,935	30,000		341,935	311,935	30,000	0	341,935
3/14	1	326,340	30,000		356,340	326,340	30,000	0	356,340
3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
4/2	1	251,623	30,000		281,623	251,623	30,000	0	281,623
4/3	1	260,251	30,000		290,251	260,251	30,000	0	290,251
6/6	1	369,543	30,000		399,543	369,543	30,000	0	399,543
6/10	1	426,200	30,000		456,200	426,200	30,000	0	456,200
7/3	1	555,474	30,000		585,474	555,474	30,000	0	585,474
7/5	3	592,976	30,000		622,976	1,778,928	90,000	0	1,868,928
7/6	4	611,728	30,000		641,728	2,446,912	120,000	0	2,566,912
7/7	1	630,481	30,000		660,481	630,481	30,000	0	660,481
8/2	2	688,504	30,000		718,504	1,377,008	60,000	0	1,437,008
8/3	1	710,324	30,000		740,324	710,324	30,000	0	740,324
8/4	3	733,144	30,000		763,144	2,199,432	90,000	0	2,289,432

8/5	4	755,463	30,000		785,463	3,021,852	120,000	0	3,141,852
8/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
9/4	2	860,379	30,000		890,379	1,720,758	60,000	0	1,780,758
9/5	3	886,954	30,000		916,954	2,660,862	90,000	0	2,750,862
9/7	2	940,103	30,000		970,103	1,880,206	60,000	0	1,940,206
9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
10/4	2	1,002,181	30,000		1,032,181	2,004,362	60,000	0	2,064,362
10/5	3	1,031,404	30,000		1,061,404	3,094,212	90,000	0	3,184,212
10/6	2	1,060,627	30,000		1,090,627	2,121,254	60,000	0	2,181,254
10/7	3	1,089,850	30,000		1,119,850	3,269,550	90,000	0	3,359,550
10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
12/5	1	1,234,522	30,000		1,264,522	1,234,522	30,000	0	1,264,522
12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
13/4	1	1,317,999	30,000		1,347,999	1,317,999	30,000	0	1,347,999
13/05	2	1,365,921	30,000		1,395,921	2,731,842	60,000	0	2,791,842
13/06	1	1,413,843	30,000		1,443,843	1,413,843	30,000	0	1,443,843
14/06	1	1,553,771	30,000		1,583,771	1,553,771	30,000	0	1,583,771
16/5	1	2,546,925	30,000		2,576,925	2,546,925	30,000	0	2,576,925
01-17	55	29,291,836	990,000	0	30,281,836	47,979,780	1,650,000	0	49,629,780
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
					0	0	0	0	0
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel C	56	30,539,706	1,364,361	7,914,876	39,818,943	49,227,650	2,024,361	7,914,876	59,166,887

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 022200100100

MINISTRY OF TRADE, INDUSTRY AND INVESTMENT

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
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								N
03/9	1	290,428	30,000	320,428	290,428	30,000	0	320,428
3/11	2	304,793	30,000	334,793	609,586	60,000	0	669,586
3/12	2	311,975	30,000	341,975	623,950	60,000	0	683,950
3/13	1	319,159	30,000	349,159	319,159	30,000	0	349,159
6/2	1	328,448	30,000	358,448	328,448	30,000	0	358,448
6/11	1	438,419	30,000	468,419	438,419	30,000	0	468,419
7/2	2	536,718	30,000	566,718	1,073,436	60,000	0	1,133,436
7/3	2	555,474	30,000	585,474	1,110,948	60,000	0	1,170,948
7/4	1	574,223	30,000	604,223	574,223	30,000	0	604,223
7/6	2	611,728	30,000	641,728	1,223,456	60,000	0	1,283,456
7/7	1	630,481	30,000	660,481	630,481	30,000	0	660,481
7/8	2	649,233	30,000	679,233	1,298,466	60,000	0	1,358,466
7/9	3	657,986	30,000	687,986	1,973,958	90,000	0	2,063,958
7/10	1	686,738	30,000	716,738	686,738	30,000	0	716,738
8/2	3	688,504	30,000	718,504	2,065,512	90,000	0	2,155,512
8/4	1	733,144	30,000	763,144	733,144	30,000	0	763,144
8/13	1	934,023	30,000	964,023	934,023	30,000	0	964,023
9/1	1	780,556	30,000	810,556	780,556	30,000	0	810,556
9/2	11	807,230	30,000	837,230	8,879,530	330,000	0	9,209,530
9/3	3	833,805	30,000	863,805	2,501,415	90,000	0	2,591,415
9/4	2	860,379	30,000	890,379	1,720,758	60,000	0	1,780,758
9/5	1	886,954	30,000	916,954	886,954	30,000	0	916,954
9/8	1	956,677	30,000	986,677	956,677	30,000	0	986,677
10/1	1	914,511	30,000	944,511	914,511	30,000	0	944,511
10/2	1	943,734	30,000	973,734	943,734	30,000	0	973,734
10/3	2	972,957	30,000	1,002,957	1,945,914	60,000	0	2,005,914
10/4	3	1,002,181	30,000	1,032,181	3,006,543	90,000	0	3,096,543
10/5	1	1,031,404	30,000	1,061,404	1,031,404	30,000	0	1,061,404
10/6	1	1,060,627	30,000	1,090,627	1,060,627	30,000	0	1,090,627
12/2	6	1,098,537	30,000	1,128,537	6,591,222	180,000	0	6,771,222
12/4	1	1,189,194	30,000	1,219,194	1,189,194	30,000	0	1,219,194
13/2	2	1,222,155	30,000	1,252,155	2,444,310	60,000	0	2,504,310
13/3	5	1,270,007	30,000	1,300,007	6,350,035	150,000	0	6,500,035
13/4	1	1,317,999	30,000	1,347,999	1,317,999	30,000	0	1,347,999
14/02	2	1,347,409	30,000	1,377,409	2,694,818	60,000	0	2,754,818

14/03	2	1,393,999	30,000		1,423,999	2,787,998	60,000	0	2,847,998
14/04	2	1,450,590	30,000		1,480,590	2,901,180	60,000	0	2,961,180
14/06	3	1,553,771	30,000		1,583,771	4,661,313	90,000	0	4,751,313
15/01	6	1,778,616	30,000		1,808,616	10,671,696	180,000	0	10,851,696
15/02	3	1,851,682	30,000		1,881,682	5,555,046	90,000	0	5,645,046
15/5	1	2,070,878	30,000		2,100,878	2,070,878	30,000	0	2,100,878
15/6	1	2,143,944	30,000		2,173,944	2,143,944	30,000	0	2,173,944
16/2	2	2,265,489	30,000		2,295,489	4,530,978	60,000	0	4,590,978
16/3	1	2,373,301	30,000		2,403,301	2,373,301	30,000	0	2,403,301
17/1	1	4,183,600	30,000		4,213,600	4,183,600	30,000	0	4,213,600
17/5	1	4,817,863	30,000		4,847,863	4,817,863	30,000	0	4,847,863
01-17	<b>95</b>	<b>12,533,444</b>	<b>630,000</b>	<b>0</b>	13,163,444	<b>106,828,373</b>	<b>2,850,000</b>	<b>0</b>	<b>109,678,373</b>
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
					0	0	0	0	0
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
<b>Total Personnel C</b>	<b>96</b>	<b>13,781,314</b>	<b>1,004,361</b>	<b>7,914,876</b>	<b>22,700,551</b>	<b>108,076,243</b>	<b>3,224,361</b>	<b>7,914,876</b>	<b>119,215,480</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 022201800100**

**NAME OF MDA: BAYELSA STATE INVESTMENT PROMOTION AGENCY**

<b>Grade Level</b>	<b>Number of Staff 2019</b>	<b>Basic Salaries per grade</b>	<b>Medical Allowances per grade</b>	<b>Other Allowances</b>	<b>Total Personnel Costs per grade</b>	<b>Total Basic Salary</b>	<b>Total Medical Allowance</b>	<b>Total Other Allowances</b>	<b>Financial Provision 2019</b>
									<b>N</b>
9/1	1	780,556	30,000		810,556	780,556	30,000	0	810,556
9/5	3	886,954	30,000		916,954	2,660,862	90,000	0	2,750,862
12/8	1	1,370,506	30,000		1,400,506	1,370,506	30,000	0	1,400,506
13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
14/05	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181
14/08	1	1,656,952	30,000		1,686,952	1,656,952	30,000	0	1,686,952
01-17	<b>8</b>	<b>4,716,742</b>	<b>90,000</b>		<b>7,934,758</b>	<b>9,528,666</b>	<b>240,000</b>	<b>0</b>	<b>9,768,666</b>

PS		1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
					0	0	0	0	0
	0	1,247,870	374,361	7,914,876	9,537,107	0	0	0	0
<b>Total Personnel C</b>	<b>8</b>	<b>5,964,612</b>	<b>464,361</b>	<b>7,914,876</b>	<b>17,471,865</b>	<b>9,528,666</b>	<b>240,000</b>	<b>0</b>	<b>9,768,666</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 022205600100**

**MICROFINANCE AND ENTERPRISES DEVELOPMENT**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
6/10	1	426,200	30,000		456,200	426,200	30,000	0	456,200
8/3	1	710,324	30,000		740,324	710,324	30,000	0	740,324
13/11	2	1,653,453	30,000		1,683,453	3,306,906	60,000	0	3,366,906
15/08	1	2,290,075	30,000		2,320,075	2,290,075	30,000	0	2,320,075
01-17	<b>5</b>	<b>5,080,052</b>	<b>120,000</b>	<b>0</b>	<b>5,200,052</b>	<b>6,733,505</b>	<b>150,000</b>	<b>0</b>	<b>6,883,505</b>
PS		1,247,870	381,109	7,633,597	9,262,576	0	0	0	0
					0	0	0	0	0
	0	1,247,870	381,109	7,633,597	9,262,576	0	0	0	0
<b>Total Personnel C</b>	<b>5</b>	<b>6,327,922</b>	<b>501,109</b>	<b>7,633,597</b>	<b>14,462,628</b>	<b>6,733,505</b>	<b>150,000</b>	<b>0</b>	<b>6,883,505</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 022205700100**

**BUREAU FOR CO-OPERATIVE DEVELOPMENT**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
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									N
7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
8/6	2	777,783	30,000		807,783	1,555,566	60,000	0	1,615,566
8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
9/5	1	886,954	30,000		916,954	886,954	30,000	0	916,954
9/8	2	956,677	30,000		986,677	1,913,354	60,000	0	1,973,354
10/14	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412
13/08	1	1,509,687	30,000		1,539,687	1,509,687	30,000	0	1,539,687
15/08	1	2,290,075	30,000		2,320,075	2,290,075	30,000	0	2,320,075
01-17	11	9,967,745	270,000	0	10,237,745	11,702,205	330,000	0	12,032,205
PS		1,247,870		9,650,378	10,898,248	0	0	0	0
					0	0	0	0	0
	0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
Total Personnel C	11	11,215,615	270,000	9,650,378	21,135,993	11,702,205	330,000	0	12,032,205

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**

**RECURRENT EXPENDITURE**

**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 022700100100**

**MDA NAME : MINISTRY OF LABOUR, EMPLOYMENT & PRODUCTIVITY**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2019
03/7	1	276,064	30,000		306,064	276,064	30,000	0	306,064
6/6	1	369,543	30,000		399,543	369,543	30,000	0	399,543
7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
8/10	1	867,853	30,000		897,853	867,853	30,000	0	897,853
9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
9/10	1	1,019,026	30,000		1,049,026	1,019,026	30,000	0	1,049,026
9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
9/12	1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
10/6	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
10/7	1	1,089,850	30,000		1,119,850	1,089,850	30,000	0	1,119,850

10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
14/05	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181
14/06	1	1,553,771	30,000		1,583,771	1,553,771	30,000	0	1,583,771
15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
01-17	<b>16</b>	<b>5,419,092</b>	<b>90,000</b>		<b>17,969,430</b>	<b>17,489,430</b>	<b>480,000</b>	<b>0</b>	<b>17,969,430</b>
SSG		1,337,225	381,109	13,099,508	14,817,842	0	0	0	0
Commissioner		1,337,225	401,168	10,916,790	12,655,183	0	0	0	0
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
<b>Total Personnel Cost</b>	<b>17</b>	<b>6,666,962</b>	<b>464,361</b>	<b>7,914,876</b>	<b>27,506,537</b>	<b>18,737,300</b>	<b>854,361</b>	<b>7,914,876</b>	<b>27,506,537</b>

## GOVERNMENT OF BAYELSA STATE OF NIGERIA RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 022700600100

SKILLS ACQUISITION AND TRAINING

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
3/15	3	333,522	30,000		363,522	1,000,566	90,000	0	1,090,566
7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
12/5	1	1,234,522	30,000		1,264,522	1,234,522	30,000	0	1,264,522
12/7	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
12/8	1	1,370,506	30,000		1,400,506	1,370,506	30,000	0	1,400,506
12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
13/05	3	1,365,921	30,000		1,395,921	4,097,763	90,000	0	4,187,763
13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
13/09	2	1,557,609	30,000		1,587,609	3,115,218	60,000	0	3,175,218
14/09	3	1,708,543	30,000		1,738,543	5,125,629	90,000	0	5,215,629

01-17	18	13,685,636	330,000	0	14,015,636	22,059,217	540,000	0	22,599,217
PS		1,247,870		9,650,378	10,898,248	0	0	0	0
					0	0	0	0	0
	0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
<b>Total Personnel C</b>	<b>18</b>	<b>14,933,506</b>	<b>330,000</b>	<b>9,650,378</b>	<b>24,913,884</b>	<b>22,059,217</b>	<b>540,000</b>	<b>0</b>	<b>22,599,217</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

ADMINISTRATIVE CODE: 022800100100

MINISTRY OF SCIENCE & TECHNOLOGY

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
									<b>N</b>
3/14	4	326,340	30,000		356,340	1,305,360	120,000	0	1,425,360
3/15	4	333,522	30,000		363,522	1,334,088	120,000	0	1,454,088
4/8	2	303,394	30,000		333,394	606,788	60,000	0	666,788
5/7	1	321,443	30,000		351,443	321,443	30,000	0	351,443
6/7	2	377,324	30,000		407,324	754,648	60,000	0	814,648
6/10	1	426,200	30,000		456,200	426,200	30,000	0	456,200
7/6	2	611,728	30,000		641,728	1,223,456	60,000	0	1,283,456
8/10	3	867,853	30,000		897,853	2,603,559	90,000	0	2,693,559
8/15	2	978,603	30,000		1,008,603	1,957,206	60,000	0	2,017,206
9/10	3	1,019,026	30,000		1,049,026	3,057,078	90,000	0	3,147,078
9/15	2	1,152,698	30,000		1,182,698	2,305,396	60,000	0	2,365,396
10/4	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
10/5	1	1,031,404	30,000		1,061,404	1,031,404	30,000	0	1,061,404
13/10	1	1,605,531	30,000		1,635,531	1,605,531	30,000	0	1,635,531
14/09	3	1,708,543	30,000		1,738,543	5,125,629	90,000	0	5,215,629
14/11	1	1,811,724	30,000		1,841,724	1,811,724	30,000	0	1,841,724
15/03	2	1,924,747	30,000		1,954,747	3,849,494	60,000	0	3,909,494
16/9	1	2,900,173	30,000		2,930,173	2,900,173	30,000	0	2,930,173

01-17	36	18,702,434	540,000	0	19,242,434	33,221,358	1,080,000	0	34,301,358
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
					0	0	0	0	0
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
<b>Total Personnel C</b>	37	19,950,304	914,361	7,914,876	28,779,541	34,469,228	1,454,361	7,914,876	43,838,465

**GOVERNMENT OF BAYELSA STATE OF NIGERIA  
RECURRENT EXPENDITURE  
PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 022800100200**

**E-GOVERNANCE BUREAU**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
5/3	1	281,346	30,000		311,346	281,346	30,000	0	311,346
8/2	3	688,504	30,000		718,504	2,065,512	90,000	0	2,155,512
8/5	3	755,463	30,000		785,463	2,266,389	90,000	0	2,356,389
8/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
9/3	1	833,805	30,000		863,805	833,805	30,000	0	863,805
9/5	2	886,954	30,000		916,954	1,773,908	60,000	0	1,833,908
9/9	2	993,251	30,000		1,023,251	1,986,502	60,000	0	2,046,502
10/5	5	1,031,404	30,000		1,061,404	5,157,020	150,000	0	5,307,020
10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
13/08	3	1,509,687	30,000		1,539,687	4,529,061	90,000	0	4,619,061
14/08	1	1,656,952	30,000		1,686,952	1,656,952	30,000	0	1,686,952
01-17	26	14,349,025	420,000	0	14,769,025	26,262,154	780,000	0	27,042,154
PS		1,247,870		9,650,378	10,898,248	0	0	0	0
					0	0	0	0	0

	0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
<b>Total Personnel C</b>	<b>26</b>	<b>15,596,895</b>	<b>420,000</b>	<b>9,650,378</b>	<b>25,667,273</b>	<b>26,262,154</b>	<b>780,000</b>	<b>0</b>	<b>27,042,154</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 022900100100**

**MINISTRY OF TRANSPORT**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
3/13	1	319,159	30,000		349,159	319,159	30,000	0	349,159
3/14	1	326,340	30,000		356,340	326,340	30,000	0	356,340
3/15	4	333,522	30,000		363,522	1,334,088	120,000	0	1,454,088
4/6	1	286,137	30,000		316,137	286,137	30,000	0	316,137
4/11	1	329,280	30,000		359,280	329,280	30,000	0	359,280
4/14	2	355,166	30,000		385,166	710,332	60,000	0	770,332
4/15	2	363,794	30,000		393,794	727,588	60,000	0	787,588
5/10	1	351,516	30,000		381,516	351,516	30,000	0	381,516
6/5	1	365,105	30,000		395,105	365,105	30,000	0	395,105
6/6	1	369,543	30,000		399,543	369,543	30,000	0	399,543
6/7	1	377,324	30,000		407,324	377,324	30,000	0	407,324
7/1	2	517,965	30,000		547,965	1,035,930	60,000	0	1,095,930
7/2	1	536,718	30,000		566,718	536,718	30,000	0	566,718
7/5	2	592,976	30,000		622,976	1,185,952	60,000	0	1,245,952
7/6	3	611,728	30,000		641,728	1,835,184	90,000	0	1,925,184
7/7	2	630,481	30,000		660,481	1,260,962	60,000	0	1,320,962
7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
7/11	2	705,491	30,000		735,491	1,410,982	60,000	0	1,470,982
7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
8/1	1	660,184	30,000		690,184	660,184	30,000	0	690,184
8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463

8/6	3	777,783	30,000		807,783	2,333,349	90,000	0	2,423,349
8/7	6	800,103	30,000		830,103	4,800,618	180,000	0	4,980,618
8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
8/12	1	911,703	30,000		941,703	911,703	30,000	0	941,703
8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
9/2	1	807,230	30,000		837,230	807,230	30,000	0	837,230
9/3	12	833,805	30,000		863,805	10,005,660	360,000	0	10,365,660
9/6	2	913,528	30,000		943,528	1,827,056	60,000	0	1,887,056
9/8	1	956,677	30,000		986,677	956,677	30,000	0	986,677
10/2	1	943,734	30,000		973,734	943,734	30,000	0	973,734
10/3	1	972,957	30,000		1,002,957	972,957	30,000	0	1,002,957
10/5	3	1,031,404	30,000		1,061,404	3,094,212	90,000	0	3,184,212
10/6	2	1,060,627	30,000		1,090,627	2,121,254	60,000	0	2,181,254
10/7	1	1,089,850	30,000		1,119,850	1,089,850	30,000	0	1,119,850
12/1	1	1,053,206	30,000		1,083,206	1,053,206	30,000	0	1,083,206
12/3	3	1,143,865	30,000		1,173,865	3,431,595	90,000	0	3,521,595
12/5	3	1,234,522	30,000		1,264,522	3,703,566	90,000	0	3,793,566
13/4	1	1,317,999	30,000		1,347,999	1,317,999	30,000	0	1,347,999
13/05	3	1,365,921	30,000		1,395,921	4,097,763	90,000	0	4,187,763
14/05	3	1,502,181	30,000		1,532,181	4,506,543	90,000	0	4,596,543
14/06	2	1,553,771	30,000		1,583,771	3,107,542	60,000	0	3,167,542
14/07	2	1,605,362	30,000		1,635,362	3,210,724	60,000	0	3,270,724
15/01	2	1,778,616	30,000		1,808,616	3,557,232	60,000	0	3,617,232
15/5	1	2,070,878	30,000		2,100,878	2,070,878	30,000	0	2,100,878
01-17	<b>91</b>	<b>39,239,267</b>	<b>1,410,000</b>	<b>0</b>	40,649,267	<b>78,824,788</b>	<b>2,730,000</b>	<b>0</b>	<b>81,554,788</b>
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
					0	0	0	0	0
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
<b>Total Personnel C</b>	<b>92</b>	<b>40,487,137</b>	<b>1,784,361</b>	<b>7,914,876</b>	<b>50,186,374</b>	<b>80,072,658</b>	<b>3,104,361</b>	<b>7,914,876</b>	<b>91,091,895</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**

## PERSONNEL COST SUMMARY

**ADMINISTRATIVE CODE: 022905300100**

**BAYELSA STATE TRANSPORT COMPANY**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
									N
3/11	5	304,793	30,000		334,793	1,523,965	150,000	0	1,673,965
3/12	4	311,975	30,000		341,975	1,247,900	120,000	0	1,367,900
4/12	2	337,909	30,000		367,909	675,818	60,000	0	735,818
7/1	6	517,965	30,000		547,965	3,107,790	180,000	0	3,287,790
7/2	6	536,718	30,000		566,718	3,220,308	180,000	0	3,400,308
7/4	1	574,223	30,000		604,223	574,223	30,000	0	604,223
7/5	30	592,976	30,000		622,976	17,789,280	900,000	0	18,689,280
7/6	13	611,728	30,000		641,728	7,952,464	390,000	0	8,342,464
7/7	20	630,481	30,000		660,481	12,609,620	600,000	0	13,209,620
7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
7/9	4	657,986	30,000		687,986	2,631,944	120,000	0	2,751,944
7/10	2	686,738	30,000		716,738	1,373,476	60,000	0	1,433,476
7/11	3	705,491	30,000		735,491	2,116,473	90,000	0	2,206,473
8/1	13	660,184	30,000		690,184	8,582,392	390,000	0	8,972,392
8/2	2	688,504	30,000		718,504	1,377,008	60,000	0	1,437,008
8/5	4	755,463	30,000		785,463	3,021,852	120,000	0	3,141,852
9/1	7	780,556	30,000		810,556	5,463,892	210,000	0	5,673,892
9/2	12	807,230	30,000		837,230	9,686,760	360,000	0	10,046,760
9/4	1	860,379	30,000		890,379	860,379	30,000	0	890,379
9/5	1	886,954	30,000		916,954	886,954	30,000	0	916,954
9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
10/1	2	914,511	30,000		944,511	1,829,022	60,000	0	1,889,022
10/2	1	943,734	30,000		973,734	943,734	30,000	0	973,734
10/3	4	972,957	30,000		1,002,957	3,891,828	120,000	0	4,011,828
10/4	11	1,002,181	30,000		1,032,181	11,023,991	330,000	0	11,353,991
12/3	3	1,143,865	30,000		1,173,865	3,431,595	90,000	0	3,521,595
13/06	1	1,413,843	30,000		1,443,843	1,413,843	30,000	0	1,443,843
14/06	1	1,553,771	30,000		1,583,771	1,553,771	30,000	0	1,583,771
01-17	<b>161</b>	<b>21,442,451</b>	<b>840,000</b>	<b>0</b>	<b>22,282,451</b>	<b>110,379,618</b>	<b>4,830,000</b>	<b>0</b>	<b>115,209,618</b>

PS		1,247,870		9,650,378	10,898,248	0	0	0	0
					0	0	0	0	0
	0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
<b>Total Personnel C</b>	<b>161</b>	<b>22,690,321</b>	<b>840,000</b>	<b>9,650,378</b>	<b>33,180,699</b>	<b>110,379,618</b>	<b>4,830,000</b>	<b>0</b>	<b>115,209,618</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE:**

**023100100100**

**MINISTRY OF POWER**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical allowances	Total Other Allowances	Financial Provision 2019 N
03/9	1	290,428	30,000		320,428	290,428	30,000	0	320,428
3/14	1	326,340	30,000		356,340	326,340	30,000	0	356,340
3/15	4	333,522	30,000		363,522	1,334,088	120,000	0	1,454,088
4/5	1	277,509	30,000		307,509	277,509	30,000	0	307,509
4/6	1	286,137	30,000		316,137	286,137	30,000	0	316,137
4/15	2	363,794	30,000		393,794	727,588	60,000	0	787,588
7/7	3	630,481	30,000		660,481	1,891,443	90,000	0	1,981,443
8/3	1	710,324	30,000		740,324	710,324	30,000	0	740,324
8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
9/4	1	860,379	30,000		890,379	860,379	30,000	0	890,379
9/5	1	886,954	30,000		916,954	886,954	30,000	0	916,954
9/6	1	913,528	30,000		943,528	913,528	30,000	0	943,528
9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
10/4	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
10/10	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
12/4	3	1,189,194	30,000		1,219,194	3,567,582	90,000	0	3,657,582
13/05	2	1,365,921	30,000		1,395,921	2,731,842	60,000	0	2,791,842
14/04	2	1,450,590	30,000		1,480,590	2,901,180	60,000	0	2,961,180
14/05	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181
15/04	2	1,997,813	30,000		2,027,813	3,995,626	60,000	0	4,055,626

15/5	1	2,070,878	30,000		2,100,878	2,070,878	30,000	0	2,100,878
15/6	1	2,143,944	30,000		2,173,944	2,143,944	30,000	0	2,173,944
16/6	1	2,636,737	30,000		2,666,737	2,636,737	30,000	0	2,666,737
01-17	35	25,158,320	720,000	0	25,878,320	34,976,354	1,050,000	0	36,026,354
					0				
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
					0	0	0	0	0
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
Total Personnel C	36	26,406,190	1,094,361	7,914,876	35,415,427	36,224,224	1,424,361	7,914,876	45,563,461

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE:**

**023300100100**

**MINISTRY OF MINERAL RESOURCES**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
02/4	2	247,658	30,000		277,658	495,316	60,000	0	555,316
02/5	1	253,501	30,000		283,501	253,501	30,000	0	283,501
02/6	1	259,345	30,000		289,345	259,345	30,000	0	289,345
03/8	1	283,246	30,000		313,246	283,246	30,000	0	313,246
04/15	1	363,794	30,000		393,794	363,794	30,000	0	393,794
5/8	4	331,460	30,000		361,460	1,325,840	120,000	0	1,445,840
7/2	1	881,712	30,000	325,476	1,237,188	881,712	30,000	325,476	1,237,188
7/3	2	555,474	30,000		585,474	1,110,948	60,000	0	1,170,948
7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
8/2	1	1,141,159	30,000	358,000	1,529,159	1,141,159	30,000	358,000	1,529,159
8/3	1	1,179,527	30,000	411,503	1,621,030	1,179,527	30,000	411,503	1,621,030
9/2	2	807,230	30,000		837,230	1,614,460	60,000	0	1,674,460
9/3	2	833,805	30,000		863,805	1,667,610	60,000	0	1,727,610
9/11	1	1,722,731	30,000	527,752	2,280,483	1,722,731	30,000	527,752	2,280,483

10/4	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
10/5	1	1,705,109	30,000	530,910	2,266,019	1,705,109	30,000	530,910	2,266,019
10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
11/7	1	2,098,044	30,000	628,756	2,756,800	2,098,044	30,000	628,756	2,756,800
11/8	1	2,137,792	30,000	642,104	2,809,896	2,137,792	30,000	642,104	2,809,896
12/4	1	1,189,194	30,000		1,219,194	1,189,194	30,000	0	1,219,194
13/05	1	1,365,921	30,000		1,395,921	1,365,921	30,000	0	1,395,921
13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
13/08	1	1,509,687	30,000		1,539,687	1,509,687	30,000	0	1,539,687
15/03	1	1,924,747	30,000		1,954,747	1,924,747	30,000	0	1,954,747
16/4	1	2,461,113	30,000		2,491,113	2,461,113	30,000	0	2,491,113
01-17	<b>33</b>	<b>28,123,452</b>	<b>780,000</b>	<b>3,424,501</b>	<b>32,327,953</b>	<b>31,561,999</b>	<b>990,000</b>	<b>3,424,501</b>	<b>35,976,500</b>
					0				
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
					0	0	0	0	0
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
<b>Total Personnel C</b>	<b>34</b>	<b>29,371,322</b>	<b>1,154,361</b>	<b>11,339,377</b>	<b>41,865,060</b>	<b>32,809,869</b>	<b>1,364,361</b>	<b>11,339,377</b>	<b>45,513,607</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 023400100100**

**MINISTRY OF WORKS AND INFRASTRUCTURE**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
									<b>N</b>
02/8	1	271,032	30,000		301,032	271,032	30,000	0	301,032
02/15	1	311,935	30,000		341,935	311,935	30,000	0	341,935
03/9	1	290,428	30,000		320,428	290,428	30,000	0	320,428
3/10	1	297,611	30,000		327,611	297,611	30,000	0	327,611
3/11	2	304,793	30,000		334,793	609,586	60,000	0	669,586
3/13	1	319,158	30,000		349,158	319,158	30,000	0	349,158
3/14	2	326,340	30,000		356,340	652,680	60,000	0	712,680
3/15	1	333,522	30,000		363,522	333,522	30,000	0	363,522
4/8	3	303,394	30,000		333,394	910,182	90,000	0	1,000,182

4/14	2	355,166	30,000	385,166	710,332	60,000	0	770,332
4/15	3	363,794	30,000	393,794	1,091,382	90,000	0	1,181,382
5/2	1	271,322	30,000	301,322	271,322	30,000	0	301,322
5/7	1	321,443	30,000	351,443	321,443	30,000	0	351,443
5/9	1	341,492	30,000	371,492	341,492	30,000	0	371,492
5/11	3	361,540	30,000	391,540	1,084,620	90,000	0	1,174,620
6/5	6	365,105	30,000	395,105	2,190,630	180,000	0	2,370,630
6/6	2	369,543	30,000	399,543	739,086	60,000	0	799,086
6/11	2	438,419	30,000	468,419	876,838	60,000	0	936,838
6/13	3	462,857	30,000	492,857	1,388,571	90,000	0	1,478,571
6/14	1	475,076	30,000	505,076	475,076	30,000	0	505,076
7/3	2	555,474	30,000	585,474	1,110,948	60,000	0	1,170,948
7/4	3	574,223	30,000	604,223	1,722,669	90,000	0	1,812,669
7/5	2	592,976	30,000	622,976	1,185,952	60,000	0	1,245,952
7/6	1	611,728	30,000	641,728	611,728	30,000	0	641,728
7/8	4	649,233	30,000	679,233	2,596,932	120,000	0	2,716,932
7/9	1	657,986	30,000	687,986	657,986	30,000	0	687,986
7/11	3	705,491	30,000	735,491	2,116,473	90,000	0	2,206,473
7/13	1	742,996	30,000	772,996	742,996	30,000	0	772,996
7/14	2	761,749	30,000	791,749	1,523,498	60,000	0	1,583,498
7/15	5	780,501	30,000	810,501	3,902,505	150,000	0	4,052,505
8/1	4	660,184	30,000	690,184	2,640,736	120,000	0	2,760,736
8/2	3	688,504	30,000	718,504	2,065,512	90,000	0	2,155,512
8/3	2	710,324	30,000	740,324	1,420,648	60,000	0	1,480,648
8/4	2	733,144	30,000	763,144	1,466,288	60,000	0	1,526,288
8/5	1	755,463	30,000	785,463	755,463	30,000	0	785,463
8/6	1	777,783	30,000	807,783	777,783	30,000	0	807,783
8/7	1	800,103	30,000	830,103	800,103	30,000	0	830,103
8/8	3	822,423	30,000	852,423	2,467,269	90,000	0	2,557,269
8/9	1	844,743	30,000	874,743	844,743	30,000	0	874,743
8/10	1	867,853	30,000	897,853	867,853	30,000	0	897,853
8/11	1	899,383	30,000	929,383	899,383	30,000	0	929,383
8/12	1	911,703	30,000	941,703	911,703	30,000	0	941,703
8/13	1	934,023	30,000	964,023	934,023	30,000	0	964,023
8/14	1	956,343	30,000	986,343	956,343	30,000	0	986,343
8/15	3	978,603	30,000	1,008,603	2,935,809	90,000	0	3,025,809

9/3	3	833,805	30,000		863,805	2,501,415	90,000	0	2,591,415
9/6	1	913,528	30,000		943,528	913,528	30,000	0	943,528
9/7	2	940,103	30,000		970,103	1,880,206	60,000	0	1,940,206
9/8	4	956,677	30,000		986,677	3,826,708	120,000	0	3,946,708
9/9	2	993,251	30,000		1,023,251	1,986,502	60,000	0	2,046,502
9/10	3	1,019,026	30,000		1,049,026	3,057,078	90,000	0	3,147,078
9/12	3	1,072,975	30,000		1,102,975	3,218,925	90,000	0	3,308,925
9/13	2	1,099,549	30,000		1,129,549	2,199,098	60,000	0	2,259,098
9/15	6	1,152,698	30,000		1,182,698	6,916,188	180,000	0	7,096,188
10/6	2	1,060,627	30,000		1,090,627	2,121,254	60,000	0	2,181,254
10/7	5	1,089,850	30,000		1,119,850	5,449,250	150,000	0	5,599,250
10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
10/9	2	1,146,296	30,000		1,176,296	2,292,592	60,000	0	2,352,592
10/10	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
10/11	2	1,206,742	30,000		1,236,742	2,413,484	60,000	0	2,473,484
10/12	11	1,235,956	30,000		1,265,956	13,595,516	330,000	0	13,925,516
10/13	3	1,265,189	30,000		1,295,189	3,795,567	90,000	0	3,885,567
10/14	1	1,294,412	30,000		1,324,412	1,294,412	30,000	0	1,324,412
10/15	5	1,323,635	30,000		1,353,635	6,618,175	150,000	0	6,768,175
12/8	4	1,370,506	30,000		1,400,506	5,482,024	120,000	0	5,602,024
12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
12/10	2	1,461,165	30,000		1,491,165	2,922,330	60,000	0	2,982,330
12/11	3	1,506,493	30,000		1,536,493	4,519,479	90,000	0	4,609,479
13/08	2	1,509,687	30,000		1,539,687	3,019,374	60,000	0	3,079,374
13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
13/10	2	1,605,531	30,000		1,635,531	3,211,062	60,000	0	3,271,062
13/11	4	1,653,453	30,000		1,683,453	6,613,812	120,000	0	6,733,812
14/09	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
14/10	2	1,760,134	30,000		1,790,134	3,520,268	60,000	0	3,580,268
14/11	3	1,811,724	30,000		1,841,724	5,435,172	90,000	0	5,525,172
16/9	2	2,900,173	30,000		2,930,173	5,800,346	60,000	0	5,860,346
17/7	1	5,135,002	30,000		5,165,002	5,135,002	30,000	0	5,165,002
17/9	2	5,452,136	30,000		5,482,136	10,904,272	60,000	0	10,964,272
01-17	177	77,605,809	2,340,000	0	79,945,809	178,023,891	5,310,000	0	183,333,891
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107

					0	0	0	0	0
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
<b>Total Personnel C</b>	178	78,853,679	2,714,361	7,914,876	<b>89,482,916</b>	<b>179,271,761</b>	<b>5,684,361</b>	<b>7,914,876</b>	<b>192,870,998</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 023400200100**

**OFFICE OF SURVEYOR-GENERAL**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
3/11	1	304,793	30,000		334,793	304,793	30,000	0	334,793
3/12	1	311,975	30,000		341,975	311,975	30,000	0	341,975
3/14	1	326,340	30,000		356,340	326,340	30,000	0	356,340
4/4	1	268,880	30,000		298,880	268,880	30,000	0	298,880
4/5	1	277,509	30,000		307,509	277,509	30,000	0	307,509
4/7	1	294,766	30,000		324,766	294,766	30,000	0	324,766
4/9	4	312,023	30,000		342,023	1,248,092	120,000	0	1,368,092
4/10	1	320,651	30,000		350,651	320,651	30,000	0	350,651
4/13	1	346,537	30,000		376,537	346,537	30,000	0	376,537
4/14	1	355,166	30,000		385,166	355,166	30,000	0	385,166
4/15	1	363,794	30,000		393,794	363,794	30,000	0	393,794
5/5	1	301,395	30,000		331,395	301,395	30,000	0	331,395
5/7	1	321,443	30,000		351,443	321,443	30,000	0	351,443
5/8	1	331,460	30,000		361,460	331,460	30,000	0	361,460
5/9	2	341,492	30,000		371,492	682,984	60,000	0	742,984
5/12	1	371,565	30,000		401,565	371,565	30,000	0	401,565
5/14	1	391,613	30,000		421,613	391,613	30,000	0	421,613
6/5	5	365,105	30,000		395,105	1,825,525	150,000	0	1,975,525
6/6	2	369,543	30,000		399,543	739,086	60,000	0	799,086
6/8	1	401,762	30,000		431,762	401,762	30,000	0	431,762
7/5	4	592,976	30,000		622,976	2,371,904	120,000	0	2,491,904

7/6	2	611,728	30,000		641,728	1,223,456	60,000	0	1,283,456
7/7	2	630,481	30,000		660,481	1,260,962	60,000	0	1,320,962
7/8	2	649,233	30,000		679,233	1,298,466	60,000	0	1,358,466
7/9	3	657,986	30,000		687,986	1,973,958	90,000	0	2,063,958
7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
8/1	1	660,184	30,000		690,184	660,184	30,000	0	690,184
8/5	3	755,463	30,000		785,463	2,266,389	90,000	0	2,356,389
8/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
8/7	3	800,103	30,000		830,103	2,400,309	90,000	0	2,490,309
8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
10/6	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
10/7	4	1,089,850	30,000		1,119,850	4,359,400	120,000	0	4,479,400
10/8	1	1,119,073	30,000		1,149,073	1,119,073	30,000	0	1,149,073
10/12	1	1,235,956	30,000		1,265,956	1,235,956	30,000	0	1,265,956
10/14	2	1,294,412	30,000		1,324,412	2,588,824	60,000	0	2,648,824
13/07	2	1,461,765	30,000		1,491,765	2,923,530	60,000	0	2,983,530
14/05	3	1,502,181	30,000		1,532,181	4,506,543	90,000	0	4,596,543
16/4	1	2,461,113	374,361	7,651,713	10,487,187	2,461,113	374,361	7,651,713	10,487,187
01-17	<b>69</b>	<b>27,215,801</b>	<b>1,574,361</b>		<b>36,441,875</b>	<b>47,450,888</b>	<b>2,414,361</b>	<b>7,651,713</b>	<b>57,516,962</b>
					0				
SURV.-GEN	1	108,989		547,062	656,052	108,989	0	0	0
					656,052	108,989	0	0	0
	69	108,989	0	0	37,097,927	47,559,877	2,414,361	7,651,713	57,516,962

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 023600100100**

**MINISTRY OF TOURISM DEVELOPMENT**

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
									N
4/2	1	251,623	30,000		281,623	251,623	30,000	0	281,623
4/8	1	303,394	30,000		333,394	303,394	30,000	0	333,394
5/8	1	331,460	30,000		361,460	331,460	30,000	0	361,460
5/12	1	371,565	30,000		401,565	371,565	30,000	0	401,565
5/13	1	381,589	30,000		411,589	381,589	30,000	0	411,589
6/9	1	413,981	30,000		443,981	413,981	30,000	0	443,981
7/7	1	630,481	30,000		660,481	630,481	30,000	0	660,481
7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
8/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
8/8	2	822,423	30,000		852,423	1,644,846	60,000	0	1,704,846
8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
8/10	1	867,853	30,000		897,853	867,853	30,000	0	897,853
8/11	3	899,383	30,000		929,383	2,698,149	90,000	0	2,788,149
9/7	1	940,103	30,000		970,103	940,103	30,000	0	970,103
9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
9/12	1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
10/7	1	1,089,850	30,000		1,119,850	1,089,850	30,000	0	1,119,850
10/10	2	1,177,519	30,000		1,207,519	2,355,038	60,000	0	2,415,038
10/13	2	1,265,189	30,000		1,295,189	2,530,378	60,000	0	2,590,378
12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
12/10	2	1,461,165	30,000		1,491,165	2,922,330	60,000	0	2,982,330
12/11	3	1,506,493	30,000		1,536,493	4,519,479	90,000	0	4,609,479
13/10	2	1,605,531	30,000		1,635,531	3,211,062	60,000	0	3,271,062
13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
14/11	2	1,811,724	30,000		1,841,724	3,623,448	60,000	0	3,683,448
17/9	1	5,452,136	30,000		5,482,136	5,452,136	30,000	0	5,482,136
01-17	37	29,899,396	810,000	0	30,709,396	42,854,699	1,110,000	0	43,964,699
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
					0	0	0	0	0
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107

Total Personnel C	38	31,147,266	1,184,361	7,914,876	40,246,503	44,102,569	1,484,361	7,914,876	53,501,806
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**GOVERNMENT OF BAYELSA STATE OF NIGERIA  
RECURRENT EXPENDITURE  
PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 023600300100**

**MUSEUMS AND MONUMENT BOARD**

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
3/6		268,881	30,000		298,881	0	0	0	0
4/5		277,509	30,000		307,509	0	0	0	0
5/2	4	271,322	30,000		301,322	1,085,288	120,000	0	1,205,288
6/2	6	328,448	30,000		358,448	1,970,688	180,000	0	2,150,688
6/3	27	340,667	30,000		370,667	9,198,009	810,000	0	10,008,009
6/11	1	438,419	30,000		468,419	438,419	30,000	0	468,419
7/2	1	536,718	30,000		566,718	536,718	30,000	0	566,718
7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
7/13	2	742,996	30,000		772,996	1,485,992	60,000	0	1,545,992
8/2	6	688,504	30,000		718,504	4,131,024	180,000	0	4,311,024
8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
9/2	5	807,230	30,000		837,230	4,036,150	150,000	0	4,186,150
9/3	2	833,805	30,000		863,805	1,667,610	60,000	0	1,727,610
9/4	2	860,379	30,000		890,379	1,720,758	60,000	0	1,780,758
9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
10/2	43	943,734	30,000		973,734	40,580,562	1,290,000	0	41,870,562
12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
12/10	1	1,461,165	30,000		1,491,165	1,461,165	30,000	0	1,491,165
12/11	2	1,506,493	30,000		1,536,493	3,012,986	60,000	0	3,072,986
13/10	2	1,605,531	30,000		1,635,531	3,211,062	60,000	0	3,271,062
01-17	<b>108</b>	<b>1,605,531</b>	<b>30,000</b>	<b>0</b>	<b>16,365,966</b>	<b>78,390,596</b>	<b>3,240,000</b>	<b>0</b>	<b>81,630,596</b>
<b>Total Personnel C</b>	<b>108</b>	<b>1,605,531</b>	<b>30,000</b>	<b>0</b>	<b>16,365,966</b>	<b>78,390,596</b>	<b>3,240,000</b>	<b>0</b>	<b>81,630,596</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 023600400100**

**COUNCIL FOR ARTS AND CULTURE**

Grade Level	Number of Staff 2018	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2018
02/2	7	235,971	30,000	4,326	270,297	1,651,797	210,000	30,283	1,892,080
03/2	1	240,152	30,000	4,403	274,555	240,152	30,000	4,403	274,555
03/4	1	254,517	30,000	4,666	289,183	254,517	30,000	4,666	289,183
03/8	1	283,246	30,000	5,193	318,439	283,246	30,000	5,193	318,439
03/9	1	290,428	30,000	5,325	325,753	290,428	30,000	5,325	325,753
3/11	1	304,793	30,000	5,588	340,381	304,793	30,000	5,588	340,381
3/12	1	311,975	30,000	5,720	347,695	311,975	30,000	5,720	347,695
4/2	17	251,623	30,000	4,613	286,236	4,277,591	510,000	78,423	4,866,014
6/2	4	328,448	30,000	6,022	364,470	1,313,792	120,000	24,086	1,457,878
7/2	31	536,718	30,000	9,840	576,558	16,638,258	930,000	305,033	17,873,291
7/3	5	555,474	30,000	10,184	595,658	2,777,370	150,000	50,918	2,978,288
7/4	10	574,223	30,000	10,527	614,750	5,742,230	300,000	105,274	6,147,504
7/5	6	592,976	30,000	10,871	633,847	3,557,856	180,000	65,227	3,803,083
7/6	4	611,728	30,000	11,215	652,943	2,446,912	120,000	44,860	2,611,772
7/7	7	630,481	30,000	11,559	672,040	4,413,367	210,000	80,912	4,704,279
7/8	4	649,233	30,000	11,903	691,136	2,596,932	120,000	47,610	2,764,542
7/9	4	657,986	30,000	12,246	700,232	2,631,944	120,000	48,986	2,800,930
7/10	5	686,738	30,000	12,590	729,328	3,433,690	150,000	62,951	3,646,641
7/11	1	705,491	30,000	12,934	748,425	705,491	30,000	12,934	748,425
7/12	3	724,243	30,000	13,278	767,521	2,172,729	90,000	39,833	2,302,562
7/14	1	761,749	30,000	13,965	805,714	761,749	30,000	13,965	805,714
7/15	1	780,501	30,000	14,309	824,810	780,501	30,000	14,309	824,810
8/2	13	688,504	30,000	12,623	731,127	8,950,552	390,000	164,093	9,504,645
8/3	3	710,324	30,000	13,032	753,356	2,130,972	90,000	39,095	2,260,067
8/6	1	777,783	30,000	14,259	822,042	777,783	30,000	14,259	822,042

9/2	4	807,230	30,000	14,799	852,029	3,228,920	120,000	59,197	3,408,117
9/3	1	833,805	30,000	15,286	879,091	833,805	30,000	15,286	879,091
9/4	2	860,379	30,000	16,140	906,519	1,720,758	60,000	32,281	1,813,039
9/5	1	886,954	30,000	16,297	933,251	886,954	30,000	16,297	933,251
9/7	2	940,103	30,000	17,235	987,338	1,880,206	60,000	34,470	1,974,676
10/2	43	943,734	30,000	17,302	991,036	40,580,562	1,290,000	743,977	42,614,539
10/3	2	972,957	30,000	17,838	1,020,795	1,945,914	60,000	35,675	2,041,589
10/4	4	1,002,181	30,000	18,378	1,050,559	4,008,724	120,000	73,512	4,202,236
10/5	5	1,031,404	30,000	18,909	1,080,313	5,157,020	150,000	94,545	5,401,565
10/6	4	1,060,627	30,000	19,445	1,110,072	4,242,508	120,000	77,779	4,440,287
10/7	1	1,089,850	30,000	19,981	1,139,831	1,089,850	30,000	19,981	1,139,831
10/8	2	1,119,073	30,000	20,516	1,169,589	2,238,146	60,000	41,033	2,339,179
12/2	1	1,098,537	30,000	20,140	1,148,677	1,098,537	30,000	20,140	1,148,677
12/3	4	1,143,865	30,000	20,971	1,194,836	4,575,460	120,000	83,883	4,779,343
12/4	4	1,189,194	30,000	21,802	1,240,996	4,756,776	120,000	87,208	4,963,984
12/5	8	1,234,522	30,000	22,633	1,287,155	9,876,176	240,000	181,063	10,297,239
12/7	4	1,325,179	30,000	24,295	1,379,474	5,300,716	120,000	97,180	5,517,896
12/8	1	1,370,506	30,000	25,126	1,425,632	1,370,506	30,000	25,126	1,425,632
12/9	1	1,415,836	30,000	25,957	1,471,793	1,415,836	30,000	25,957	1,471,793
13/3	1	1,270,007	30,000	23,285	1,323,292	1,270,007	30,000	23,285	1,323,292
13/4	1	1,317,999	30,000	24,163	1,372,162	1,317,999	30,000	24,163	1,372,162
13/05	3	1,365,921	30,000	25,025	1,420,946	4,097,763	90,000	75,076	4,262,839
13/06	2	1,413,843	30,000	25,906	1,469,749	2,827,686	60,000	51,812	2,939,498
13/07	3	1,461,765	30,000	26,799	1,518,564	4,385,295	90,000	80,397	4,555,692
13/09	2	1,557,609	30,000	28,556	1,616,165	3,115,218	60,000	57,112	3,232,330
14/04	1	1,450,590	30,000	26,594	1,507,184	1,450,590	30,000	26,594	1,507,184
14/06	1	1,553,771	30,000	28,486	1,612,257	1,553,771	30,000	28,486	1,612,257
14/07	2	1,605,362	30,000	29,432	1,664,794	3,210,724	60,000	58,863	3,329,587
14/09	2	1,708,543	30,000	31,323	1,769,866	3,417,086	60,000	62,647	3,539,733
15/5	1	2,070,878	30,000	37,966	2,138,844	2,070,878	30,000	37,966	2,138,844
15/7	1	2,217,009	30,000	40,645	2,287,654	2,217,009	30,000	40,645	2,287,654
15/09	2	2,363,140	30,000	43,324	2,436,464	4,726,280	60,000	86,648	4,872,928
16/7	1	2,724,549	30,000	49,950	2,804,499	2,724,549	30,000	49,950	2,804,499
17/9	1	5,452,136	30,000	99,956	5,582,092	5,452,136	30,000	99,956	5,582,092
01-17	251	32,319,464	510,000	592,494	33,421,958	209,490,992	7,530,000	3,842,139	220,863,131

PS		1,247,870		9,650,378	10,898,248	0	0	0	0
					0	0	0	0	0
	0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
<b>Total Personnel C</b>	<b>251</b>	<b>33,567,334</b>	<b>510,000</b>	<b>10,242,872</b>	<b>44,320,206</b>	<b>209,490,992</b>	<b>7,530,000</b>	<b>3,842,139</b>	<b>220,863,131</b>

## GOVERNMENT OF BAYELSA STATE OF NIGERIA

### RECURRENT EXPENDITURE

### PERSONNEL COST SUMMARY

**ADMINISTRATIVE CODE: 023601000100    INTERNATIONAL INSTITUTE OF TOURISM AND HOSPITALITY**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
02/2	2	1,302,057	30,000	1,541,402.40	2,873,459	2,604,114	60,000	3,082,805	5,746,919
02/3	1	1,345,452	30,000	1,581,546.48	2,956,998	1,345,452	30,000	1,581,546	2,956,998
02/4	2	1,388,866	30,000	1,321,705.80	2,740,572	2,777,732	60,000	2,643,412	5,481,144
02/5	1	1,432,270	30,000	1,361,858.52	2,824,129	1,432,270	30,000	1,361,859	2,824,129
02/6	1	1,475,675	30,000	1,402,011.24	2,907,686	1,475,675	30,000	1,402,011	2,907,686
03/2	1	1,507,325	30,000	1,406,184.96	2,943,510	1,507,325	30,000	1,406,185	2,943,510
03/3	3	1,554,487	30,000	1,749,029.04	3,333,516	4,663,461	90,000	5,247,087	10,000,548
03/4	2	1,601,649	30,000	1,791,873.12	3,423,522	3,203,298	60,000	3,583,746	6,847,044
03/6		268,881	30,000		298,881	0	0	0	0
03/7	1	1,743,134	30,000	1,620,403.32	3,393,537	1,743,134	30,000	1,620,403	3,393,537
03/8	1	1,790,295	30,000	1,663,245.24	3,483,540	1,790,295	30,000	1,663,245	3,483,540
03/9	1	1,837,457	30,000	2,006,090.52	3,873,548	1,837,457	30,000	2,006,091	3,873,548
4/2	1	378,632	30,000	202,989.36	611,621	378,632	30,000	202,989	611,621
5/2	1	460,281	30,000	239,478.96	729,760	460,281	30,000	239,479	729,760
6/2	4	735,082	30,000	616,462.56	1,381,545	2,940,328	120,000	2,465,850	5,526,178
6/3	1	761,113	30,000	632,754.96	1,423,868	761,113	30,000	632,755	1,423,868
7/3	1	1,157,773	30,000	877,533.84	2,065,307	1,157,773	30,000	877,534	2,065,307
8/2	6	1,302,057	30,000	1,245,395.52	2,577,453	7,812,342	180,000	7,472,373	15,464,715
8/3	2	1,345,461	30,000	1,511,678.88	2,887,140	2,690,922	60,000	3,023,358	5,774,280
8/9	1	1,605,888	30,000	1,009,386.12	2,645,274	1,605,888	30,000	1,009,386	2,645,274

9/2	2	1,507,325	30,000	1,494,621.72	3,031,947	3,014,650	60,000	2,989,243	6,063,893
9/3	1	1,554,487	30,000	1,040,231.76	2,624,719	1,554,487	30,000	1,040,232	2,624,719
9/4	2	1,601,649	30,000	1,668,976.20	3,300,625	3,203,298	60,000	3,337,952	6,601,250
9/5	3	1,648,810	30,000	2,000,605.92	3,679,416	4,946,430	90,000	6,001,818	11,038,248
9/7	3	1,743,134	30,000	1,394,848.68	3,167,983	5,229,402	90,000	4,184,546	9,503,948
9/8	1	1,790,295	30,000	1,543,951.44	3,364,246	1,790,295	30,000	1,543,951	3,364,246
11/2	1	1,909,470	30,000	4,049,076.00	5,988,546	1,909,470	30,000	4,049,076	5,988,546
11/3	1	1,984,971	30,000	1,668,526.68	3,683,498	1,984,971	30,000	1,668,527	3,683,498
11/5	1	2,135,976	30,000	1,340,605.80	3,506,582	2,135,976	30,000	1,340,606	3,506,582
01-17	<b>48</b>	<b>40,869,952</b>	<b>870,000</b>	<b>39,982,475</b>	<b>81,722,427</b>	<b>67,956,471</b>	<b>1,440,000</b>	<b>67,678,066</b>	<b>137,074,537</b>
RECTOR	1	11,073,724	30,000	3,804,567.60	14,908,292	11,073,724	30,000	3,804,568	14,908,292
REGISTRAR	1	5,407,503	30,000	6,789,765.60	12,227,269	5,407,503	30,000	6,789,766	12,227,269
AG. BURSAR	1	3,643,204	30,000	6,414,666.80	10,087,871	3,643,204	30,000	6,414,667	10,087,871
AG. LIBRARIAN	1	1,302,057	30,000	2,180,645.05	3,512,702	1,302,057	30,000	2,180,645	3,512,702
	4	21,426,488	120,000	19,189,645	40,736,133	21,426,488	120,000	19,189,645	40,736,133
<b>Total Personnel Costs</b>	<b>52</b>	<b>62,296,440</b>	<b>990,000</b>	<b>59,172,120</b>	<b>122,458,560</b>	<b>89,382,959</b>	<b>1,560,000</b>	<b>86,867,711</b>	<b>177,810,670</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 023605500100**

**TOURISM DEVELOPMENT AGENCY**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
4/4	1	268,880	30,000	59,154	358,034	268,880	30,000	59,154	358,034
6/4	1	352,886	30,000	77,635	460,521	352,886	30,000	77,635	460,521
8/4	3	733,144	30,000	483,875	1,247,019	2,199,432	90,000	1,451,625	3,741,057
9/5	1	886,954	30,000	195,130	1,112,084	886,954	30,000	195,130	1,112,084
9/6	1	913,528	30,000	200,976	1,144,504	913,528	30,000	200,976	1,144,504
14/08	2	1,656,952	30,000	729,059	2,416,011	3,313,904	60,000	1,458,118	4,832,022
14/09	1	1,708,543	30,000	375,879	2,114,422	1,708,543	30,000	375,879	2,114,422

01-17	10	6,520,887	210,000	2,121,708	8,852,595	9,644,127	300,000	3,818,517	13,762,644
PS		1,247,870		9,650,378	10,898,248	0	0	0	0
				0	0	0	0	0	0
	0	1,247,870	0	9,650,378	10,898,248	0	0	0	0
<b>Total Personnel C</b>	10	7,768,757	210,000	11,772,086	19,750,843	9,644,127	300,000	3,818,517	13,762,644

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 025200100100**

**MINISTRY OF WATER RESOURCES**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
4/13	1	346,537	30,000		376,537	346,537	30,000	0	376,537
4/14	1	355,166	30,000		385,166	355,166	30,000	0	385,166
H6/6	2	728,243	30,000	205,332	963,575	1,456,486	60,000	410,664	1,927,150
H6/9	1	794,835	30,000	209,010	1,033,845	794,835	30,000	209,010	1,033,845
7/4	1	574,223	30,000		604,223	574,223	30,000	0	604,223
7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
H7/6	1	1,112,079.96	30,000	266,476	1,408,556	1,112,080	30,000	266,476	1,408,556
7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
H7/10	1	1,242,448	30,000	288,603	1,561,051	1,242,448	30,000	288,603	1,561,051
8/6	2	777,783	30,000		807,783	1,555,566	60,000	0	1,615,566
H8/7	1	1,332,852	30,000	306,777	1,669,629	1,332,852	30,000	306,777	1,669,629
8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
9/5	1	886,954	30,000		916,954	886,954	30,000	0	916,954
H9/5	5	1,488,085	30,000	331,638	1,849,723	7,440,425	150,000	1,658,190	9,248,615
9/8	1	956,677	30,000		986,677	956,677	30,000	0	986,677
9/11	1	1,046,400	30,000		1,076,400	1,046,400	30,000	0	1,076,400
H9/11	1	1,722,731	30,000	378,764	2,131,495	1,722,731	30,000	378,764	2,131,495
H10/6	1	1,743,440	30,000	387,568	2,161,008	1,743,440	30,000	387,568	2,161,008

H11/4	1	1,970,800	30,000	417,031	2,417,831	1,970,800	30,000	417,031	2,417,831
H11/6	1	2,054,266	30,000	437,329	2,521,595	2,054,266	30,000	437,329	2,521,595
H11/8	1	2,142,940	30,000	457,565	2,630,505	2,142,940	30,000	457,565	2,630,505
H11/9	1	2,178,940	30,000	467,671	2,676,611	2,178,940	30,000	467,671	2,676,611
12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
12/7	1	1,325,179	30,000		1,355,179	1,325,179	30,000	0	1,355,179
H12/8	1	2,600,279	30,000	521,221	3,151,500	2,600,279	30,000	521,221	3,151,500
13/05	1	1,365,921	30,000		1,395,921	1,365,921	30,000	0	1,395,921
H13/6	1	3,180,506	30,000	590,348	3,800,854	3,180,506	30,000	590,348	3,800,854
13/08	2	1,509,687	30,000		1,539,687	3,019,374	60,000	0	3,079,374
H13/8	1	3,388,538	909,528		4,298,066	3,388,538	909,528	0	4,298,066
H13/9	1	3,438,555	30,000	348,784	3,817,339	3,438,555	30,000	348,784	3,817,339
14/06	2	1,553,771	30,000		1,583,771	3,107,542	60,000	0	3,167,542
H14/6	3	3,911,557	30,000	685,730	4,627,287	11,734,671	90,000	2,057,190	13,881,861
H14/08	3	4,108,553	30,000	720,562	4,859,115	12,325,659	90,000	2,161,686	14,577,345
15/09	1	2,363,140	30,000		2,393,140	2,363,140	30,000	0	2,393,140
01-17	<b>46</b>	<b>55,573,074</b>	<b>1,899,528</b>	<b>7,020,408</b>	64,493,011	<b>82,135,118</b>	<b>2,259,528</b>	<b>11,364,876</b>	<b>95,759,523</b>
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
					0	0	0	0	0
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
<b>Total Personnel C</b>	<b>47</b>	<b>56,820,944</b>	<b>2,273,889</b>	<b>14,935,284</b>	<b>74,030,118</b>	<b>83,382,988</b>	<b>2,633,889</b>	<b>19,279,752</b>	<b>105,296,630</b>

## GOVERNMENT OF BAYELSA STATE OF NIGERIA

### RECURRENT EXPENDITURE

### PERSONNEL COST SUMMARY

ADMINISTRATIVE CODE: 025210200100

BAYELSA STATE WATER BOARD

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
02/15	2	311,935	30,000		341,935	623,870	60,000	0	683,870
03/9	1	290,428	30,000		320,428	290,428	30,000	0	320,428

3/11	1	304,793	30,000		334,793	304,793	30,000	0	334,793
3/12	1	311,975	30,000		341,975	311,975	30,000	0	341,975
3/13	3	319,159	30,000		349,159	957,477	90,000	0	1,047,477
3/15	9	333,522	30,000		363,522	3,001,698	270,000	0	3,271,698
4/6	1	286,137	30,000		316,137	286,137	30,000	0	316,137
4/12	1	337,909	30,000		367,909	337,909	30,000	0	367,909
4/13	1	450,545	30,000	60,000	540,545	450,545	30,000	60,000	540,545
4/14	1	355,166	30,000		385,166	355,166	30,000	0	385,166
4/15	3	363,794	30,000		393,794	1,091,382	90,000	0	1,181,382
5/7	2	479,165	30,000	60,000	569,165	958,330	60,000	120,000	1,138,330
5/15	2	592,786	30,000	60,000	682,786	1,185,572	60,000	120,000	1,365,572
6/6	1	728,243	30,000	60,000	818,243	728,243	30,000	60,000	818,243
6/7	1	377,324	30,000		407,324	377,324	30,000	0	407,324
6/11	1	840,230	30,000		870,230	840,230	30,000	0	870,230
6/12	1	863,027	30,000		893,027	863,027	30,000	0	893,027
6/15	1	487,295	30,000		517,295	487,295	30,000	0	517,295
7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
7/7	2	1,144,872	30,000	60,000	1,234,872	2,289,744	60,000	120,000	2,469,744
7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
7/11	2	705,491	30,000		735,491	1,410,982	60,000	0	1,470,982
7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
7/13	1	742,996	30,000		772,996	742,996	30,000	0	772,996
7/14	1	761,749	30,000		791,749	761,749	30,000	0	791,749
7/15	1	1,405,410	30,000	60,000	1,495,410	1,405,410	30,000	60,000	1,495,410
8/4	1	1,217,886	30,000	60,000	1,307,886	1,217,886	30,000	60,000	1,307,886
8/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
8/7	4	1,332,852	30,000	60,000	1,422,852	5,331,408	120,000	240,000	5,691,408
8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
8/9	1	844,743	30,000		874,743	844,743	30,000	0	874,743
8/14	1	1,001,255	30,000	60,000	1,091,255	1,001,255	30,000	60,000	1,091,255
9/6	1	913,528	30,000		943,528	913,528	30,000	0	943,528
9/8	1	1,595,898	30,000	60,000	1,685,898	1,595,898	30,000	60,000	1,685,898
9/9	1	1,638,176	30,000	60,000	1,728,176	1,638,176	30,000	60,000	1,728,176
10/7	1	1,781,771	30,000	60,000	1,871,771	1,781,771	30,000	60,000	1,871,771
12/5	4	2,012,545	30,000	60,000	2,102,545	8,050,180	120,000	240,000	8,410,180
12/6	2	2,494,321	30,000	60,000	2,584,321	4,988,642	60,000	120,000	5,168,642

12/7	2	2,542,500	30,000	60,000	2,632,500	5,085,000	60,000	120,000	5,265,000
12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
13/07	2	3,273,522	30,000		3,303,522	6,547,044	60,000	0	6,607,044
13/09	1	3,438,555	30,000	60,000	3,528,555	3,438,555	30,000	60,000	3,528,555
13/7	1	1,461,765	30,000	60,000	1,551,765	1,461,765	30,000	60,000	1,551,765
13/09	7	1,557,609	30,000	816,314	2,403,923	10,903,263	210,000	5,714,198	16,827,461
01-17	<b>76</b>	<b>44,902,123</b>	<b>1,320,000</b>	<b>1,836,314</b>	48,058,437	<b>79,862,642</b>	<b>2,280,000</b>	<b>7,394,198</b>	<b>89,536,840</b>
GM	1	3,438,552	30,000	4,382,838	7,851,390	3,438,552	30,000	4,382,838	7,851,390
					0	0	0	0	0
	1	3,438,552	30,000	4,382,838	7,851,390	3,438,552	30,000	4,382,838	7,851,390
<b>Total Personnel C</b>	<b>77</b>	<b>48,340,675</b>	<b>1,350,000</b>	<b>6,219,152</b>	<b>55,909,827</b>	<b>83,301,194</b>	<b>2,310,000</b>	<b>11,777,036</b>	<b>97,388,230</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 025300100100**

**MINISTRY OF HOUSING AND URBAN DEVELOPMENT**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019 N
02/15	2	311,935	30,000		341,935	623,870	60,000	0	683,870
03/9	1	290,428	30,000		320,428	290,428	30,000	0	320,428
3/15	4	333,522	30,000		363,522	1,334,088	120,000	0	1,454,088
4/13	1	346,537	30,000		376,537	346,537	30,000	0	376,537
7/7	1	630,481	30,000		660,481	630,481	30,000	0	660,481
7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
7/12	2	724,243	30,000		754,243	1,448,486	60,000	0	1,508,486
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
8/3	1	710,324	30,000		740,324	710,324	30,000	0	740,324
8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
9/1	3	780,556	30,000		810,556	2,341,668	90,000	0	2,431,668



3/10	7	297,611	30,000		327,611	2,083,277	210,000	0	2,293,277
4/8	2	303,394	30,000		333,394	606,788	60,000	0	666,788
5/6	1	311,419	30,000		341,419	311,419	30,000	0	341,419
7/4	4	574,223	30,000		604,223	2,296,892	120,000	0	2,416,892
7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
7/8	3	649,233	30,000		679,233	1,947,699	90,000	0	2,037,699
7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
9/6	1	913,528	30,000		943,528	913,528	30,000	0	943,528
9/9	1	993,251	30,000		1,023,251	993,251	30,000	0	1,023,251
10/5	1	1,031,404	30,000		1,061,404	1,031,404	30,000	0	1,061,404
10/6	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
10/10	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
10/11	1	1,206,742	30,000		1,236,742	1,206,742	30,000	0	1,236,742
12/4	3	1,189,194	30,000		1,219,194	3,567,582	90,000	0	3,657,582
12/5	1	1,234,522	30,000		1,264,522	1,234,522	30,000	0	1,264,522
13/4	1	1,317,999	30,000		1,347,999	1,317,999	30,000	0	1,347,999
13/06	2	1,413,843	30,000		1,443,843	2,827,686	60,000	0	2,887,686
14/05	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181
14/07	2	1,605,362	30,000		1,635,362	3,210,724	60,000	0	3,270,724
14/09	1	1,708,543	30,000		1,738,543	1,708,543	30,000	0	1,738,543
15/5	1	2,070,878	30,000		2,100,878	2,070,878	30,000	0	2,100,878
16/7	1	2,724,549	30,000		2,754,549	2,724,549	30,000	0	2,754,549
17/6	1	4,976,435	30,000		5,006,435	4,976,435	30,000	0	5,006,435
01-17	<b>42</b>	<b>31,755,021</b>	<b>780,000</b>	<b>0</b>	32,535,021	<b>42,262,809</b>	<b>1,260,000</b>	<b>0</b>	<b>43,522,809</b>
PS		1,247,870		9,650,378	10,898,248	0	0	0	0
					0	0	0	0	0
0		1,247,870	0	9,650,378	10,898,248	0	0	0	0
<b>Total Personnel C</b>	<b>42</b>	<b>33,002,891</b>	<b>780,000</b>	<b>9,650,378</b>	<b>43,433,269</b>	<b>42,262,809</b>	<b>1,260,000</b>	<b>0</b>	<b>43,522,809</b>

## GOVERNMENT OF BAYELSA STATE OF NIGERIA

# RECURRENT EXPENDITURE PERSONNEL COST SUMMARY

**ADMINISTRATIVE CODE 025305500100 PHYSICAL PLANNING AND DEVELOPMENT BOARD**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
									<b>N</b>
6/7	1	377,324	30,000		407,324	377,324	30,000	0	407,324
7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
8/3	1	710,324	30,000		740,324	710,324	30,000	0	740,324
8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
8/10	1	867,853	30,000		897,853	867,853	30,000	0	897,853
9/12	1	1,072,975	30,000		1,102,975	1,072,975	30,000	0	1,102,975
10/7	3	1,089,850	30,000		1,119,850	3,269,550	90,000	0	3,359,550
10/10	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
10/15	1	1,323,635	30,000		1,353,635	1,323,635	30,000	0	1,353,635
12/4	1	1,189,194	30,000		1,219,194	1,189,194	30,000	0	1,219,194
12/6	4	1,279,851	30,000		1,309,851	5,119,404	120,000	0	5,239,404
12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
12/11	2	1,506,493	30,000		1,536,493	3,012,986	60,000	0	3,072,986
13/05	1	1,365,921	30,000		1,395,921	1,365,921	30,000	0	1,395,921
13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
13/08	2	1,509,687	30,000		1,539,687	3,019,374	60,000	0	3,079,374
13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
13/10	1	1,605,531	30,000		1,635,531	1,605,531	30,000	0	1,635,531
13/11	1	1,653,453	30,000		1,683,453	1,653,453	30,000	0	1,683,453
14/05	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181
15/6	1	2,143,944	30,000		2,173,944	2,143,944	30,000	0	2,173,944
16/6	1	2,636,737	30,000		2,666,737	2,636,737	30,000	0	2,666,737
16/7	1	2,724,549	30,000		2,754,549	2,724,549	30,000	0	2,754,549
17/1	1	4,183,600	30,000		4,213,600	4,183,600	30,000	0	4,213,600
<b>01-17</b>	<b>34</b>	<b>37,980,512</b>	<b>810,000</b>	<b>0</b>	<b>38,790,512</b>	<b>47,015,945</b>	<b>1,020,000</b>	<b>0</b>	<b>48,035,945</b>

PS		1,247,870	8,014,706		9,262,576	0	0	0	0
	0	1,247,870	8,014,706	0	9,262,576	0	0	0	0
	34	39,228,382	8,824,706	0	48,053,088	47,015,945	1,020,000	0	48,035,945

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 026000100100**

**MINISTRY OF LANDS AND SURVEY**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
									<b>N</b>
03/8	1	283,246	30,000		313,246	283,246	30,000	0	313,246
3/10	2	297,611	30,000		327,611	595,222	60,000	0	655,222
6/5	2	365,105	30,000		395,105	730,210	60,000	0	790,210
6/14	1	475,076	30,000		505,076	475,076	30,000	0	505,076
7/5	1	592,976	30,000		622,976	592,976	30,000	0	622,976
7/6	4	611,728	30,000		641,728	2,446,912	120,000	0	2,566,912
7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
8/2	1	688,504	30,000		718,504	688,504	30,000	0	718,504
8/4	2	733,144	30,000		763,144	1,466,288	60,000	0	1,526,288
8/14	1	956,343	30,000		986,343	956,343	30,000	0	986,343
9/3	4	833,805	30,000		863,805	3,335,220	120,000	0	3,455,220
9/4	1	860,379	30,000		890,379	860,379	30,000	0	890,379
9/5	1	886,954	30,000		916,954	886,954	30,000	0	916,954
10/9	1	1,146,296	30,000		1,176,296	1,146,296	30,000	0	1,176,296
10/13	1	1,265,189	30,000		1,295,189	1,265,189	30,000	0	1,295,189
12/3	1	1,143,865	30,000		1,173,865	1,143,865	30,000	0	1,173,865
12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851

13/09	1	1,557,609	30,000		1,587,609	1,557,609	30,000	0	1,587,609
13/11	2	1,653,453	30,000		1,683,453	3,306,906	60,000	0	3,366,906
14/03	2	1,393,999	30,000		1,423,999	2,787,998	60,000	0	2,847,998
14/05	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181
15/03	2	1,924,747	30,000		1,954,747	3,849,494	60,000	0	3,909,494
15/5	2	2,070,878	30,000		2,100,878	4,141,756	60,000	0	4,201,756
01-17	<b>38</b>	<b>24,676,916</b>	<b>750,000</b>	<b>0</b>	25,426,916	<b>37,452,452</b>	<b>1,140,000</b>	<b>0</b>	<b>38,592,452</b>
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
SUR - GEN		1,247,870	8,014,706		9,262,576	0	0	0	0
	1	2,495,740	8,389,067	7,914,876	18,799,683	1,247,870	374,361	7,914,876	9,537,107
<b>Total Personnel C</b>	<b>39</b>	<b>27,172,656</b>	<b>9,139,067</b>	<b>7,914,876</b>	<b>44,226,599</b>	<b>38,700,322</b>	<b>1,514,361</b>	<b>7,914,876</b>	<b>48,129,559</b>

## GOVERNMENT OF BAYELSA STATE OF NIGERIA

### RECURRENT EXPENDITURE

### PERSONNEL COST SUMMARY

**ADMINISTRATIVE CODE:026000200100**

**BAYELSA GEOGRAPHIC INFORMATION SYSTEM**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowance	Total Other Allowances	Financial Provision 2019
									<b>N</b>
3/15	2	333,522	30,000		363,522	667,044	60,000	0	727,044
4/15	1	363,794	30,000		393,794	363,794	30,000	0	393,794
8/5	3	755,463	30,000		785,463	2,266,389	90,000	0	2,356,389
8/6	1	777,783	30,000		807,783	777,783	30,000	0	807,783
10/4	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
10/5	1	1,031,404	30,000		1,061,404	1,031,404	30,000	0	1,061,404
10/7	2	1,089,850	30,000		1,119,850	2,179,700	60,000	0	2,239,700
12/3	2	1,143,865	30,000		1,173,865	2,287,730	60,000	0	2,347,730
13/05	1	1,365,921	30,000		1,395,921	1,365,921	30,000	0	1,395,921
13/06	2	1,413,843	30,000		1,443,843	2,827,686	60,000	0	2,887,686
13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
13/08	1	1,509,687	30,000	2,242,287	3,781,974	1,509,687	30,000	2,242,287	3,781,974

14/05	1	1,502,181	30,000		1,532,181	1,502,181	30,000	0	1,532,181
17/1	1	4,183,600	30,000		4,213,600	4,183,600	30,000	0	4,213,600
01-17	<b>20</b>	<b>7,195,468</b>	<b>90,000</b>		<b>20,597,146</b>	<b>23,426,865</b>	<b>600,000</b>	<b>2,242,287</b>	<b>26,269,152</b>
PS		1,247,870	374,361	7,651,713	9,273,944	0	0	0	0
		315,164	30,000		345,164	0	0	0	0
	0	1,563,034	404,361	7,651,713	9,619,108	0	0	0	0
<b>Total Personnel C</b>	<b>20</b>	<b>8,758,502</b>	<b>494,361</b>	<b>7,651,713</b>	<b>30,216,254</b>	<b>23,426,865</b>	<b>600,000</b>	<b>2,242,287</b>	<b>26,269,152</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 026200100100**

**MINISTRY OF BUDGET AND ECONOMIC PLANNING**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
3/15	2	333,522	30,000		363,522	667,044	60,000	0	727,044
5/5	1	301,395	30,000		331,395	301,395	30,000	0	331,395
5/12	1	371,565	30,000		401,565	371,565	30,000	0	401,565
5/13	1	381,589	30,000		411,589	381,589	30,000	0	411,589
5/15	1	401,637	30,000		431,637	401,637	30,000	0	431,637
7/1	1	517,965	30,000		547,965	517,965	30,000	0	547,965
7/4	1	574,223	30,000		604,223	574,223	30,000	0	604,223
7/6	1	611,728	30,000		641,728	611,728	30,000	0	641,728
7/8	1	649,233	30,000		679,233	649,233	30,000	0	679,233
7/9	1	657,986	30,000		687,986	657,986	30,000	0	687,986
7/10	1	686,738	30,000		716,738	686,738	30,000	0	716,738
7/11	1	705,491	30,000		735,491	705,491	30,000	0	735,491
7/12	1	724,243	30,000		754,243	724,243	30,000	0	754,243
8/1	2	660,184	30,000		690,184	1,320,368	60,000	0	1,380,368
8/2	1	688,504	30,000		718,504	688,504	30,000	0	718,504
8/3	1	710,324	30,000		740,324	710,324	30,000	0	740,324
8/5	2	755,463	30,000		785,463	1,510,926	60,000	0	1,570,926

8/6	2	777,783	30,000		807,783	1,555,566	60,000	0	1,615,566
8/7	1	800,103	30,000		830,103	800,103	30,000	0	830,103
9/1	7	780,556	30,000		810,556	5,463,892	210,000	0	5,673,892
9/5	1	886,954	30,000		916,954	886,954	30,000	0	916,954
9/8	1	956,677	30,000		986,677	956,677	30,000	0	986,677
10/1	1	914,511	30,000		944,511	914,511	30,000	0	944,511
10/2	2	943,734	30,000		973,734	1,887,468	60,000	0	1,947,468
10/3	1	972,957	30,000		1,002,957	972,957	30,000	0	1,002,957
10/4	1	1,002,181	30,000		1,032,181	1,002,181	30,000	0	1,032,181
10/5	1	1,031,404	30,000		1,061,404	1,031,404	30,000	0	1,061,404
10/7	1	1,089,850	30,000	9,600	1,129,450	1,089,850	30,000	9,600	1,129,450
12/1	1	1,053,206	30,000		1,083,206	1,053,206	30,000	0	1,083,206
12/3	1	1,143,865	30,000		1,173,865	1,143,865	30,000	0	1,173,865
12/3	1	1,143,865	30,000	9,600	1,183,465	1,143,865	30,000	9,600	1,183,465
12/5	1	1,234,522	30,000		1,264,522	1,234,522	30,000	0	1,264,522
12/6	1	1,279,851	30,000		1,309,851	1,279,851	30,000	0	1,309,851
12/8	1	1,370,506	30,000		1,400,506	1,370,506	30,000	0	1,400,506
12/10	1	1,461,165	30,000		1,491,165	1,461,165	30,000	0	1,491,165
12/11	1	1,506,493	30,000		1,536,493	1,506,493	30,000	0	1,536,493
13/2	1	1,222,155	30,000		1,252,155	1,222,155	30,000	0	1,252,155
13/07	1	1,461,765	30,000		1,491,765	1,461,765	30,000	0	1,491,765
14/04	4	1,450,590	30,000		1,480,590	5,802,360	120,000	0	5,922,360
14/05	2	1,502,181	30,000		1,532,181	3,004,362	60,000	0	3,064,362
14/06	1	1,553,771	30,000		1,583,771	1,553,771	30,000	0	1,583,771
15/01	1	1,778,616	30,000		1,808,616	1,778,616	30,000	0	1,808,616
16/5	1	2,546,925	30,000		2,576,925	2,546,925	30,000	0	2,576,925
17/8	1	5,293,569	30,000		5,323,569	5,293,569	30,000	0	5,323,569
01-17	<b>59</b>	<b>46,891,545</b>	<b>1,320,000</b>	<b>19,200</b>	48,230,745	<b>60,899,518</b>	<b>1,770,000</b>	<b>19,200</b>	<b>62,688,718</b>
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
					0	0	0	0	0
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
<b>Total Personnel C</b>	<b>60</b>	<b>48,139,415</b>	<b>1,694,361</b>	<b>7,934,076</b>	<b>57,767,852</b>	<b>62,147,388</b>	<b>2,144,361</b>	<b>7,934,076</b>	<b>72,225,825</b>

**GOVERNMENT OF BAYELSA STATE OF NIGERIA**  
**RECURRENT EXPENDITURE**  
**PERSONNEL COST SUMMARY**

**ADMINISTRATIVE CODE: 026300100100**

**MINISTRY OF CULTURE AND IJAW NATIONAL AFFAIRS**

Grade Level	Number of Staff 2019	Basic Salaries per grade	Medical Allowances per grade	Other Allowances	Total Personnel Costs per grade	Total Basic Salary	Total Medical Allowances	Total Other Allowances	Financial Provision 2019
									<b>N</b>
5/13	1	381,589	30,000		411,589	381,589	30,000	0	411,589
5/14	1	391,613	30,000		421,613	391,613	30,000	0	421,613
7/8	2	649,233	30,000		679,233	1,298,466	60,000	0	1,358,466
7/12	2	724,243	30,000		754,243	1,448,486	60,000	0	1,508,486
7/15	1	780,501	30,000		810,501	780,501	30,000	0	810,501
8/2	8	688,504	30,000		718,504	5,508,032	240,000	0	5,748,032
8/4	1	733,144	30,000		763,144	733,144	30,000	0	763,144
8/5	1	755,463	30,000		785,463	755,463	30,000	0	785,463
8/8	1	822,423	30,000		852,423	822,423	30,000	0	852,423
8/11	1	899,383	30,000		929,383	899,383	30,000	0	929,383
8/15	1	978,603	30,000		1,008,603	978,603	30,000	0	1,008,603
9/5	1	886,954	30,000		916,954	886,954	30,000	0	916,954
9/6	1	913,528	30,000		943,528	913,528	30,000	0	943,528
10/5	2	1,031,404	30,000		1,061,404	2,062,808	60,000	0	2,122,808
10/6	1	1,060,627	30,000		1,090,627	1,060,627	30,000	0	1,090,627
10/10	1	1,177,519	30,000		1,207,519	1,177,519	30,000	0	1,207,519
12/7	2	1,325,179	30,000		1,355,179	2,650,358	60,000	0	2,710,358
12/8	2	1,370,506	30,000		1,400,506	2,741,012	60,000	0	2,801,012
12/9	1	1,415,836	30,000		1,445,836	1,415,836	30,000	0	1,445,836
13/05	1	1,365,921	30,000		1,395,921	1,365,921	30,000	0	1,395,921
17/9	1	5,452,136	30,000		5,482,136	5,452,136	30,000	0	5,482,136
01-17	<b>33</b>	<b>23,804,309</b>	<b>630,000</b>	<b>0</b>	24,434,309	<b>33,724,402</b>	<b>990,000</b>	<b>0</b>	<b>34,714,402</b>
PS	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107
					0	0	0	0	0
	1	1,247,870	374,361	7,914,876	9,537,107	1,247,870	374,361	7,914,876	9,537,107

Total Personnel C	34	25,052,179	1,004,361	7,914,876	33,971,416	34,972,272	1,364,361	7,914,876	44,251,509
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