

DETAILED RECURRENT REVENUE BUDGET BY ORGANISATION

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
DETAILED RECURRENT REVENUE
Statutory Allocation – 12010100

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Budget 2016 =N=	Budget 2017 =N=	Total 3 Years Budgets =N=	Budget 2014 =N=	Actual (to Period 12) 2014 =N=	Actual 2013 =N=
Office of the Accountant General			43,384,703,690	45,724,495,578	51,929,638,611	1.41039E+11	59,620,753,710	49,603,470,018	0
20007001/11010001	Statutory Allocation from Federal Accounts	02000	30,000,000,000	31,001,320,919	36,734,146,486	97735467405	32,285,805,060	34,427,098,449	0
20007001/11010002	VAT from Federation Accounts	02000	7,500,000,000	8,250,000,000	8,075,000,000	23825000000	7,440,054,480	7,418,816,115	0
20007001/11010003	Excess Crude Allocation from FAAC	02000	0	0	0	0	3,370,209,790	417,016,202	0
20007001/11010004	Ecological Fund from FAAC	02000	0	0	0	0	0	0	0
20007001/11010005	Budget Augmentation	02000	0	0	0	0	6,685,105,880	0	0
20007001/11010006	NNPC Refund	02000	0	0	0	0	1,016,526,880	972,224,278	0
20007001/11010007	Special Reserve	02000	0	0	0	0	0	0	0
20007001/11010008	Stabilization Fund Receipt	02000	0	0	0	0	0	0	0
20007001/11010009	Refund from Paris Club	02000	0	0	0	0	0	0	0
20007001/11010010	SURE-P	02000	0	0	0	0	2,323,051,620	2,339,602,480	0
20007001/11010011	13% Derivation	02000	0	0	0	0	0	0	0
20007001/11010012	Sovereign Wealth Fund	02000	0	0	0	0	0	0	0
20007001/11010013	Exchange Rate Difference	02000	2,400,000,000	2,640,000,000	2,904,000,000	7944000000	1,500,000,000	33,631,109	0
20007001/11010014	Police Reform from Federation Account	02000	0	0	0	0	0	348,141,183	0
20007001/11010015	Share of Debt Relief and Recoveries	02000	1,300,000,000	1,430,000,000	1,573,000,000	4303000000	5,000,000,000	2,192,388,514	0
20007001/11010016	Non Oil Revenue	02000	2,184,703,690	2,403,174,659	2,643,492,125	7231370474	0	1,454,551,689	0
Grand Total			43,384,703,690	45,724,495,578	51,929,638,611	1.41039E+11	59,620,753,710	49,603,470,018	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015

DETAILED RECURRENT REVENUE

Taxes - 12010100

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Budget 2016 =N=	Budget 2017 =N=	Total 3 Years Budgets =N=	Budget 2014 =N=	Actual (to Period 12) 2014 =N=	Actual 2013 =N=
Board of Internal Revenue			4,258,450,860	4,684,295,950	5,152,725,553	14095472363	5,493,112,440	1,343,906,793	0
20008001/12010021	Okada Tax/Commercial Vehicle	02000	200,000	220,000	242,004	662004	0	0	0
20008001/12010001	Capital Gains Tax	02000	250,000	275,006	302,509	827515	0	0	0
20008001/12010002	Direct Assessment Tax (Current)	02000	200,000,000	220,000,000	242,000,000	662000000	3,389,812,440	149,338,004	0
20008001/12010003	Direct Assessment Tax (Arrears/Late)	02000	0	0	0	0	0	13,860	0
20008001/12010005	Pay As You Earn (PAYE) – State (Adjustment Voucher)	02000	0	0	0	0	0	0	0
20008001/12010007	PAYEE Cash	02000	3,600,000,000	3,960,000,000	4,356,000,000	11916000000	2,000,000,000	1,040,633,489	0
20008001/12010008	Pools Betting Tax	02000	4,000,000	4,400,000	4,840,000	13240000	300,000	267,523	0
20008001/12010010	5% Withholding Tax on Contractors	02000	250,000,000	275,000,000	302,500,000	827500000	0	0	0
20008001/12010011	10% Withholding Tax on Dividends	02000	0	0	0	0	18,000,000	31,547,220	0
20008001/12010012	10% Withholding Tax on Bank Interests	02000	200,000,000	220,000,000	242,000,000	662000000	85,000,000	119,482,208	0
20008001/12010014	10% Withholding Tax on Royalties	02000	100,000	110,000	120,997	330997	0	0	0
20008001/12010015	10% Withholding Tax on Directors Fees	02000	600,000	660,000	726,002	1986002	0	0	0
20008001/12010017	Development Levy	02000	3,300,860	3,630,944	3,994,041	10925845	0	2,624,488	0
Office of the Accountant General			453,300,000	498,630,000	548,493,001	1500423001	190,412,310	589,130,046	0
20007001/12010001	Development Levy	02000	100,000	110,000	120,997	330997	0	0	0
20007001/12010019	Stamp Duty Tax	02000	100,000,000	110,000,000	121,000,000	331000000	0	0	0
20007001/12010022	10% Tax on Consultancies	02000	40,200,000	44,220,000	48,642,004	133062004	12,380,760	45,606,489	0
20007001/12010023	1% Education Levy	02000	313,000,000	344,300,000	378,730,000	1036030000	178,031,550	543,523,557	0
Local Government Civil Service Commission			0	0	0	0	0	0	0
47001002/12010010	5% Withholding Tax on payment to Contractors	02000	0	0	0	0	0	0	0
47001002/12010017	Development Levy	02000	0	0	0	0	0	0	0
47001002/12010023	1% Education Levy	02000	0	0	0	0	0	0	0
Grand Total			4,711,750,860	5,182,925,950	5,701,218,554	15595895364	5,683,524,750	1,933,036,839	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
 DETAILED RECURRENT REVENUE
Licenses - 12020100

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Budget 2016 =N=	Budget 2017 =N=	Total 3 Years Budgets =N=	Budget 2014 =N=	Actual (to Period 12) 2014 =N=	Actual 2013 =N=
Board of Internal Revenue			1,575,000,000	1,732,500,000	1,905,750,000	5,213,250,000	60,000,000	121,935,459	0
20008001/12020032	Motor Vehicle Licenses	02000	1,450,000,000	1,595,000,000	1,754,500,000	4,799,500,000	50,000,000	121,935,459	0
20008001/12020033	Drivers' Licenses	02000	90,000,000	99,000,000	108,900,000	297,900,000	10,000,000	0	0
20008001/12020048	Commercial Vehicle Licences	02000	35,000,000	38,500,000	42,350,000	115,850,000	0	0	0
Ministry of Works and Transport			44,000,000	48,400,000	53,240,000	145,640,000	3,200,000	836,160	0
34001001/12020033	Renewal of Drivers Licences	02000	13,000,000	14,300,000	15,730,000	43,030,000	1,000,000	388,660	0
34001001/12020049	Heavy Duty Vehicle Permit	02000	18,000,000	19,800,000	21,780,000	59,580,000	200,000	0	0
34001001/12020078	Soil Testing	02000	13,000,000	14,300,000	15,730,000	43,030,000	2,000,000	447,500	0
Ministry of Information and State Orientation			15,000,000	16,500,000	18,150,000	49,650,000	0	4,000	0
23001001/12020042	Newspapers Vendors Licence	02000	15,000,000	16,500,000	18,150,000	49,650,000	0	4,000	0
Ministry of Agriculture and Natural Resources			16,350,000	17,985,006	19,783,506	54,118,512	200,000	239,955	0
15001001/12020038	Forest Licences	02000	16,350,000	17,985,006	19,783,506	54,118,512	200,000	239,955	0
Grand Total			1,650,350,000	1,815,385,006	1,996,923,506	5,462,658,512	63,400,000	123,015,574	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
 DETAILED RECURRENT REVENUE
 Fees General - 12020400

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget	Budget	Budget	Total 3 Years Budgets	Budget	Actual (to Period 12)	Actual
			2015 =N=	2016 =N=	2017 =N=		2014 =N=	2014 =N=	
Agency for Mass Literacy			110,000	121,008	133,108	364,116	63,000	39,000	0
17010001/12040074	Registration of Learning Centre	02000	50,000	55,006	60,504	165,510	0	20,000	0
17010001/12040103	Renewal Fees	02000	0	0	0	0	0	19,000	0
17010001/12040208	Registration of Learning Centers	02000	0	0	0	0	28,000	0	0
17010001/12040592	Renewal of Registration of Learning Centres	02000	60,000	66,002	72,604	198,606	35,000	0	0
Board of Internal Revenue			113,500,000	124,850,000	137,335,006	375,685,006	30,000,000	0	0
20008001/12040045	Change of Ownership (Vehicle Test & Drivers Test)	02000	3,500,000	3,850,000	4,235,006	11,585,006	10,000,000	0	0
20008001/12040055	Identification of Motor Vehicles Fees	02000	60,000,000	66,000,000	72,600,000	198,600,000	20,000,000	0	0
20008001/12040000	Fees for Motor Vehicle New Plate Numbers	02000	50,000,000	55,000,000	60,500,000	165,500,000	0	0	0
Ministry of Commerce and Industry			90,910,000	100,001,009	110,001,115	300,912,124	81,050,000	51,135,337	0
22001001/12040125	Registration of Business Premises (Current)	02000	30,000,000	33,000,000	36,300,000	99,300,000	20,000,000	16,287,628	0
22001001/12040130	Haulage Fees (Quarry)	02000	60,000,000	66,000,000	72,600,000	198,600,000	60,000,000	31,960,816	0
22001001/12040220	Registration Fees - Proposed Cooperative Society	02000	600,000	660,000	726,002	1,986,002	600,000	1,161,652	0
22001001/12040249	Fee for Industrial Plot Allocation	02000	10,000	10,997	12,101	33,098	50,000	0	0
22001001/12040250	Fees for Cooperation of Annual Audit and Supervision	02000	200,000	220,000	242,004	662,004	200,000	109,540	0
22001001/12040251	Industrial Estate Processing Fees	02000	50,000	55,006	60,504	165,510	100,000	2,200	0
22001001/12040252	Domestic Trade Fares	02000	50,000	55,006	60,504	165,510	100,000	0	0
22001001/12040253	Renewal of Business Premises	02000	0	0	0	0	0	1,613,500	0
Ministry of Education			13,100,000	14,410,012	15,851,030	43,361,042	5,200,000	7,414,962	0
17001001/12040027	Tenders Fees for Contractors	02000	600,000	660,000	726,002	1,986,002	500,000	3,225,639	0
17001001/12040064	Approval Inspection fees for Private Sch. SSC & JSC	02000	150,000	165,006	181,512	496,518	0	0	0
17001001/12040084	Organization Fees for Book Fair Publishers	02000	50,000	55,006	60,504	165,510	0	0	0
17001001/12040289	Applic Fees for Establishment of new Educational Institute	02000	3,000,000	3,300,000	3,630,000	9,930,000	1,600,000	1,678,293	0
17001001/12040290	Post Approval Registration Fee for Institutions	02000	600,000	660,000	726,002	1,986,002	0	2,500	0
17001001/12040291	Annual Renewal Fees for Institutions	02000	5,000,000	5,500,000	6,050,000	16,550,000	2,500,000	1,576,435	0
17001001/12040292	Recognition Insp. Fees for Institutions	02000	2,000,000	2,200,000	2,420,000	6,620,000	500,000	883,595	0
17001001/12040293	Evaluation Fees for Institutions	02000	200,000	220,000	242,004	662,004	100,000	48,500	0
17001001/12040294	Fees for Review of Texbook	02000	1,500,000	1,650,000	1,815,006	4,965,006	0	0	0
Ministry of Health			8,500,000	9,350,000	10,285,018	28,135,018	10,000,000	765,353	0
21001001/12040027	Tender Fees	02000	5,500,000	6,050,000	6,655,006	18,205,006	9,000,000	150,000	0
21001001/12040151	Renewal Fees	02000	2,500,000	2,750,000	3,025,006	8,275,006	700,000	575,353	0
21001001/12040017	Registration Fees	02000	500,000	550,000	605,006	1,655,006	80,000	40,000	0
21001001/12040304	Store Allocation Fees	02000	0	0	0	0	10,000	0	0
21001001/12040309	Intern/Emigration Yellow and Card Fee	02000	0	0	0	0	60,000	0	0
21001001/12040479	Comm. Entrance Exa Fee (Pub. Health)	02000	0	0	0	0	150,000	0	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
 DETAILED RECURRENT REVENUE
 Fees General - 12020400

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget	Budget	Budget	Total 3 Years Budgets	Budget	Actual (to Period 12)	Actual
			2015 =N=	2016 =N=	2017 =N=		2014 =N=	2014 =N=	2013 =N=
Ministry of Justice			2,650,000	2,915,006	3,206,508	8,771,514	0	525,200	0
26001001/12040026	Court Award Fees	02000	400,000	440,000	483,998	1,323,998	0	0	0
26001001/12040027	Tender Fees	02000	500,000	550,000	605,006	1,655,006	0	0	0
26001001/12040089	Oath Fees	02000	350,000	385,006	423,506	1,158,512	0	0	0
26001001/12040090	Estate Administration Fees	02000	200,000	220,000	242,004	662,004	0	0	0
26001001/12040091	Fiat Fees	02000	800,000	880,000	967,996	2,647,996	0	525,200	0
26001001/12040184	1% Vetting Fee (MOJ)	02000	0	0	0	0	0	0	0
26001001/12040282	Trust Fees	02000	400,000	440,000	483,998	1,323,998	0	0	0
Ministry of Water Resources			8,700,000	9,570,000	10,526,999	28,796,999	44,764,000	0	0
52001001/12040017	Registration of Contractors	02000	100,000	110,000	120,997	330,997	33,214,000	0	0
52001001/12040260	Water Connection Fee	02000	3,000,000	3,300,000	3,630,000	9,930,000	10,000,000	0	0
52001001/12040261	Change of Line	02000	1,000,000	1,100,000	1,210,000	3,310,000	300,000	0	0
52001001/12040262	Installation of Water Meters	02000	3,600,000	3,960,000	4,356,002	11,916,002	750,000	0	0
52001001/12040263	Water Reconnection Fee	02000	1,000,000	1,100,000	1,210,000	3,310,000	500,000	0	0
Ministry of Works and Transport			34,700,000	38,170,000	41,987,012	114,857,012	41,500,000	11,845,266	0
34001001/12040135	Driving Test	02000	800,000	880,000	967,996	2,647,996	0	0	0
34001001/12040017	Registration of Contractors	02000	3,000,000	3,300,000	3,630,000	9,930,000	2,500,000	1,471,160	0
34003001/12040027	Tender Fees	02000	15,000,000	16,500,000	18,150,000	49,650,000	22,000,000	1,579,860	0
34001001/12040054	Parking Lot Fees/ Rent on Stores	02000	400,000	440,000	483,998	1,323,998	5,000,000	3,474,646	0
34001001/12040102	Renewal of Registration of Professional Institutions	02000	0	0	0	0	0	157,000	0
34001001/12040117	Registration of Store/Rent	02000	4,000,000	4,400,000	4,840,000	13,240,000	0	0	0
34001001/12040151	Renewal of Contractors Registration	02000	3,000,000	3,300,000	3,630,000	9,930,000	2,000,000	381,600	0
34001001/12040152	Registration/Renewal for Auctioneers	02000	500,000	550,000	605,006	1,655,006	0	0	0
34001001/1200230	Inspection Fee for Scientifics & Tech. Laboratories	02000	500,000	550,000	605,006	1,655,006	0	0	0
34001001/12040253	Taxi/Tricity Cab Resgistration Fee	02000	1,500,000	1,650,000	1,815,006	4,965,006	0	0	0
34001001/12040387	Road Crossing/Crossing	02000	6,000,000	6,600,000	7,260,000	19,860,000	10,000,000	4,781,000	0
Office of the Accountant General			5,000,000	5,500,000	6,050,000	16,550,000	64,519,410	52,690,458	0
20007001/12040027	Tender Fees	02000	5,000,000	5,500,000	6,050,000	16,550,000	0	1,307,500	0
20007001/12040095	Directorship Fees Paid to Public Officers	02000	0	0	0	0	0	0	0
20007001/12040248	Directors Duty Fees	02000	0	0	0	0	0	0	0
20007001/12040259	Stamp Duty Fees	02000	0	0	0	0	64,519,410	51,382,958	0
Ebonyi State Universal Basic Education Board			6,000,000	6,600,000	7,260,000	19,860,000	1,500,000	0	0
17003001/12040017	Registration Fees	02000	1,000,000	1,100,000	1,210,000	3,310,000	1,500,000	0	0
17003001/12040027	Trend Fee	02000	5,000,000	5,500,000	6,050,000	16,550,000	0	0	0

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 DETAILED RECURRENT REVENUE
 Fees General - 12020400

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			2015 =N=	2016 =N=	2017 =N=		2014 =N=	2014 =N=	2013 =N=
Department of Economic Empowerment & Poverty Alleviation			0	0	0	0	0	0	0
11020001/12040154	Registration of NGOs	02000	0	0	0	0	0	0	0
11020001/12040168	Non - refundable App. fees for Micro Cr. Scheme	02000	0	0	0	0	0	0	0
11020001/12040265	Annual Renewal of Registration Fees	02000	0	0	0	0	0	0	0
Department of General Services			60,000	66,002	72,604	198,606	300,000	359,580	0
11017001/12040217	Issuance of Certificate of Origin (Indegenship)	02000	60,000	66,002	72,604	198,606	0	0	0
11017001/12040281	Indigeneship Certificate	02000	0	0	0	0	300,000	359,580	0
Liason Office - Lagos			200,000	220,000	242,004	662,004	150,000	37,500	0
11021001/12040027	Tenders Fees	02000	0	0	0	0	0	0	0
11021001/12040281	Indegeneship Certificate Fees	02000	200,000	220,000	242,004	662,004	150,000	37,500	0
Liason Office - Abuja			200,000	220,000	242,004	662,004	150,000	0	0
11021002/12040281	Indegeneship Certificate Fees	02000	200,000	220,000	242,004	662,004	150,000	0	0
Ministry of Information and State Orientation			12,000,000	13,200,000	14,520,000	39,720,000	7,000,000	0	0
23001001/12040027	Tender Fee	02000	2,000,000	2,200,000	2,420,000	6,620,000	1,000,000	0	0
23001001/12040462	Advertisement	02000	10,000,000	11,000,000	12,100,000	33,100,000	6,000,000	0	0
Ebonyi State Newspaper & Publishing Corporation			0	0	0	0	0	2,787,678	0
23055001/12040036	Advertisement Fees	02000	0	0	0	0	0	2,787,678	0
23055001/12040040	Medical Consultancy Fees	02000	0	0	0	0	0	0	0
Office of the Head of Service			1,000,000	1,100,000	1,210,000	3,310,000	0	1,460,147	0
25001001/12040027	Tender Fees	02000	0	0	0	0	0	1,460,147	0
25001001/12040052	School/Tuition/Examination Fees	02000	0	0	0	0	0	0	0
25001001/12040232	Registration of Consultants	02000	1,000,000	1,100,000	1,210,000	3,310,000	0	0	0
Office of the Auditor General (State)			125,000	137,497	151,243	413,740	125,000	0	0
40001001/12040235	Registration of External Auditor	02000	25,000	27,497	30,246	82,743	25,000	0	0
40001001/12040027	Tenders Fees	02000	0	0	0	0	0	0	0
40001001/12040151	Renewal of Registration	02000	100,000	110,000	120,997	330,997	100,000	0	0
Office of the Auditor General (Local Government)			0	0	0	0	0	0	0
40001002/12040235	Registration of External Auditors	02000	0	0	0	0	0	0	0
40001002/12040265	Renewal of Registration	02000	0	0	0	0	0	0	0

Fees General - 12020400

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget	Budget	Budget	Total 3 Years Budgets =N=	Budget 2014 =N=	Actual (to Period 12) 2014 =N=	Actual 2013 =N=
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Ebonyi State Independence Electoral Commission			25,050,000	27,554,994	30,310,492	82,915,486	0	0	0
48001001/12040104	Councillorship Election	02000	1,290,000	1,419,003	1,560,900	4,269,903	0	0	0
48001001/12040105	Chairmanship Election	02000	195,000	214,496	235,948	645,444	0	0	0
48001001/12040106	Others (Bye Elections)	02000	300,000	330,000	363,001	993,001	0	0	0
48001001/12040341	Application for Ward Creation	02000	13,000,000	14,300,000	15,730,000	43,030,000	0	0	0
48001001/12040342	Pre-Election Seminar/Workshop for Councillorship Candidate	02000	1,075,000	1,182,502	1,300,749	3,558,251	0	0	0
48001001/12040343	Pre-Election Seminar/Workshop for Ward Officers	02000	6,000,000	6,600,000	7,260,000	19,860,000	0	0	0
48001001/12040344	Post-Election Seminar/Workshop for Chairmanship	02000	780,000	857,996	943,795	2,581,791	0	0	0
48001001/12040345	Post-Election Seminar/Workshop for Elected C/M Candidate	02000	2,410,000	2,650,997	2,916,099	7,977,096	0	0	0
Ministry of Agriculture and Natural Resources			38,550,000	42,405,018	46,645,544	127,600,562	19,930,000	30,437,012	0
15001001/12040046	Veterinary Clinic fees	02000	3,000,000	3,300,000	3,630,000	9,930,000	100,000	2,114,650	0
15001001/12040025	Fumigation Spraying Pest Control Service	02000	200,000	220,000	242,004	662,004	100,000	61,300	0
15001001/12040027	Tender Fees	02000	100,000	110,000	120,997	330,997	300,000	14,305,971	0
15001001/12040052	Veterinary School Fees	02000	4,000,000	4,400,000	4,840,000	13,240,000	3,000,000	761,950	0
15001001/12040107	Veterinary Health Certification	02000	100,000	110,000	120,997	330,997	0	3,200	0
15001001/12040108	Prophylactic Treatment Fees	02000	300,000	330,000	363,001	993,001	0	6,100	0
15001001/12040111	Fish Pond Inspection Fees	02000	0	0	0	0	50,000	0	0
15001001/12040112	Livestock Farm Site Inspection Fees	02000	0	0	0	0	0	0	0
15001001/12040113	Meat Inspection Fees	02000	6,000,000	6,600,000	7,260,000	19,860,000	4,000,000	2,478,531	0
15001001/12040115	Haulage Fees for Livestock/Fisheries	02000	3,500,000	3,850,000	4,235,006	11,585,006	400,000	1,560,640	0
15001001/12040117	Registration of Produce Stores Fees	02000	150,000	165,006	181,512	496,518	1,600,000	0	0
15001001/12040119	Palm Oil Produce Inspection Fees	02000	150,000	165,006	181,512	496,518	100,000	7,000	0
15001001/12040120	Palm Kernel produce Inspection Fees	02000	300,000	330,000	363,001	993,001	500,000	80,255	0
15001001/12040151	Contractor Registration Fees	02000	0	0	0	0	0	0	0
15001001/12040236	Animal Move. & Disease Surveillance Fees	02000	8,000,000	8,800,000	9,680,000	26,480,000	6,000,000	3,600,147	0
15001001/12040237	Yam Produce Inspection Fees	02000	2,500,000	2,750,000	3,025,006	8,275,006	0	1,550,640	0
15001001/12040238	Rice Produce Inspection Fees	02000	3,000,000	3,300,000	3,630,000	9,930,000	2,500,000	1,183,210	0
15001001/12040239	Fees for Allocation of Farmland to Farmers	02000	200,000	220,000	242,004	662,004	200,000	221,510	0
15001001/12040240	Forestry Fees	02000	3,000,000	3,300,000	3,630,000	9,930,000	250,000	737,599	0
15001001/12040242	Agrisil Viculture Fees	02000	0	0	0	0	50,000	5,000	0
15001001/12040243	Indigenous Fruit Trees	02000	0	0	0	0	0	0	0
15001001/12040244	Registration of Produce Merchant Fees	02000	50,000	55,006	60,504	165,510	80,000	0	0
15001001/12040246	Garri Produce Inspection Fees	02000	1,000,000	1,100,000	1,210,000	3,310,000	500,000	226,430	0
15001001/12040435	Consultancy, Service, Reg. Of Agro Dealers	02000	1,000,000	1,100,000	1,210,000	3,310,000	0	0	0
15001001/12040525	Produce Inspection Fees Affairs	02000	2,000,000	2,200,000	2,420,000	6,620,000	200,000	1,532,879	0
Ebonyi State Agricultural Development Corporation (EBADC)			19,500,000	21,450,000	23,595,006	64,545,006	0	0	0
15102003/12040117	Registration of Production Distribution	02000	15,500,000	17,050,000	18,755,006	51,305,006	0	0	0
15102003/12040151	Contractor Registration Fees	02000	4,000,000	4,400,000	4,840,000	13,240,000	0	0	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
 DETAILED RECURRENT REVENUE
 Fees General - 12020400

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget	Budget	Budget	Total 3 Years Budgets =N=	Budget	Actual (to Period 12)	Actual
			2015 =N=	2016 =N=	2017 =N=		2014 =N=	2014 =N=	2013 =N=
Ministry of Power			2,500,000	2,750,000	3,025,006	8,275,006	5,000,000	522,725	0
31001001/12040140	Fire Inspection Fees	02000	2,500,000	2,750,000	3,025,006	8,275,006	5,000,000	522,725	0
Ebonyi State Fire Service			6,500,000	7,150,000	7,865,006	21,515,006	2,000,000	493,000	0
31008001/12040027	Tender Fees	02000	5,500,000	6,050,000	6,655,006	18,205,006	2,000,000	493,000	0
31008001/12040139	Fire Service Training Fees	02000	1,000,000	1,100,000	1,210,000	3,310,000	0	0	0
Ebonyi State Transport Corporation (EBOTRANS)			0	0	0	0	0	70,470,952	0
34053001/12040253	Taxi Cab Registration Fees	02000	0	0	0	0	0	70,470,952	0
Ebonyi State Tourism Board			0	0	0	0	1,500,000	0	0
36052001/12040245	NTDC - Registration of Hotels	02000	0	0	0	0	1,500,000	0	0
Ebonyi State Hotels Afikpo			1,050,000	1,155,006	1,270,504	3,475,510	203,380	915,771	0
36052002/12040256	Accommodation	02000	1,000,000	1,100,000	1,210,000	3,310,000	201,730	600,428	0
36052002/12040258	Room Services	02000	50,000	55,006	60,504	165,510	1,650	315,343	0
Ebonyi State Hotels Abakaliki			0	0	0	0	160,750,000	39,817,909	0
36052003/12040256	Accommodation	02000	0	0	0	0	150,000,000	34,764,575	0
36052003/12040257	Laundry Services	02000	0	0	0	0	550,000	30,731	0
36052003/12040258	Room Services	02000	0	0	0	0	10,200,000	5,022,603	0
Ministry of Lands, Survey and Housing			56,610,000	62,271,033	68,498,126	187,379,159	33,810,000	199,119,010	0
60001001/12040164	Certified True Copy of Registration Instructions	02000	200,000	220,000	242,004	662,004	200,000	0	0
60001001/12040168	Non Refundable Application Fees	02000	3,000,000	3,300,000	3,630,000	9,930,000	6,000,000	2,000	0
60001001/12040333	Searches Fees	02000	300,000	330,000	363,001	993,001	300,000	2,180,247	0
60001001/12040027	Tender Fees	02000	50,000	55,006	60,504	165,510	0	0	0
60001001/12040050	Inspection Fees	02000	6,000,000	6,600,000	7,260,000	19,860,000	6,000,000	53,428,852	0
60001001/12040058	Verification of Certificate Fees - NCE	02000	50,000	55,006	60,504	165,510	0	0	0
60001001/12040181	Development Fees	02000	70,000	76,999	84,695	231,694	200,000	0	0
60001001/12040259	Fees for Stamp duties document	02000	50,000	55,006	60,504	165,510	0	0	0
60001001/12040270	Fencing Permit	02000	50,000	55,006	60,504	165,510	0	0	0
60001001/12040271	Pegging Fees	02000	50,000	55,006	60,504	165,510	0	0	0
60001001/12040272	Building Completion Certificate	02000	50,000	55,006	60,504	165,510	0	0	0
60001001/12040274	Registration /Late Registration Fees	02000	8,000,000	8,800,000	9,680,000	26,480,000	10,000,000	1,011,526	0
60001001/12040275	Consent Fees	02000	13,000,000	14,300,000	15,730,000	43,030,000	10,000	0	0
60001001/12040276	Approval Fees	02000	12,140,000	13,353,998	14,689,400	40,183,398	4,500,000	0	0
60001001/12040277	Preparation Fees	02000	11,000,000	12,100,000	13,310,000	36,410,000	4,500,000	141,904,340	0
60001001/12040278	Publication Fees	02000	2,000,000	2,200,000	2,420,000	6,620,000	1,500,000	0	0
60001001/12040279	Caution Fees	02000	200,000	220,000	242,004	662,004	100,000	0	0
60001001/12040280	Re-certification of Certificate of Occupancies	02000	400,000	440,000	483,998	1,323,998	500,000	592,045	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
 DETAILED RECURRENT REVENUE
 Fees General - 12020400

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget	Budget	Budget	Total 3 Years Budgets =N=	Budget	Actual (to Period 12)	Actual
			2015 =N=	2016 =N=	2017 =N=		2014 =N=	2014 =N=	2013 =N=
Office of the Surveyor - General			29,600,000	32,560,000	35,816,002	97,976,002	14,990,000	19,399,361	0
60002001/12040038	Survey Fee	02000	23,000,000	25,300,000	27,830,000	76,130,000	9,590,000	17,586,846	0
60002001/12040157	Charting Fee	02000	3,000,000	3,300,000	3,630,000	9,930,000	2,500,000	56,000	0
60002001/12040254	Cloth Copy Fee	02000	3,000,000	3,300,000	3,630,000	9,930,000	2,400,000	1,756,515	0
60002001/12040255	Survey Check Fee	02000	600,000	660,000	726,002	1,986,002	500,000	0	0
Ebonyi State Housing Development Corporation			1,000,000	1,100,000	1,210,000	3,310,000	1,200,000	178,904	0
60010001/12040027	Tender Fee	02000	600,000	660,000	726,002	1,986,002	0	0	0
60010001/12040151	Contractors Registration	02000	400,000	440,000	483,998	1,323,998	200,000	78,904	0
60010001/12040267	Non Returnable dep. for Purchase of tender form	02000	0	0	0	0	1,000,000	100,000	0
High Court 1 Abakaliki			0	0	0	0	25,000,000	18,562,776	0
26051001/12040018	Marriage Registry	02000	0	0	0	0	0	20,000	0
26051001/12040026	Court Fees	02000	0	0	0	0	10,000,000	10,161,280	0
26051001/120040283	Probate Fees	02000	0	0	0	0	15,000,000	8,381,496	0
Customary Court of Appeal, Abakaliki			0	0	0	0	6,000,000	1,260,585	0
26052001/12040089	Oath Fees	02000	0	0	0	0	6,000,000	1,260,585	0
Magistrate Courts			0	0	0	0	0	1,181,425	0
26054001/12040026	Court Fees	02000	0	0	0	0	0	1,181,425	0
Abakaliki Capital Territory Development Board			33,800,000	37,180,000	40,898,030	111,878,030	21,750,000	28,911,268	0
63001001/12040050	Inspection Fees	02000	7,500,000	8,250,000	9,075,006	24,825,006	6,000,000	6,634,949	0
63001001/12040053	File and Application Form Fee	02000	600,000	660,000	726,002	1,986,002	300,000	2,815,102	0
63001001/12040181	Interim Development Fee	02000	3,000,000	3,300,000	3,630,000	9,930,000	0	1,885,883	0
63001001/12040264	Registration Fees	02000	0	0	0	0	0	0	0
63001001/12040268	Planning /Development Rate	02000	6,500,000	7,150,000	7,865,006	21,515,006	4,000,000	4,664,312	0
63001001/12040269	Fees for Registration of Application for Fencing of Plot	02000	5,000,000	5,500,000	6,050,000	16,550,000	3,500,000	640,885	0
63001001/12040270	Fees for Fencing of a Plot only	02000	2,500,000	2,750,000	3,025,006	8,275,006	900,000	3,918,761	0
63001001/12040272	Fees for Building Completion Certificate	02000	2,000,000	2,200,000	2,420,000	6,620,000	1,600,000	2,773,117	0
63001001/12040273	Fees for Renovation/Extension of Commercial Building.	02000	200,000	220,000	242,004	662,004	50,000	81,322	0
63001001/12040271	Pegging Fees	02000	4,000,000	4,400,000	4,840,000	13,240,000	3,000,000	1,752,726	0
63001001/12040274	Registration Fees	02000	2,500,000	2,750,000	3,025,006	8,275,006	2,400,000	3,744,211	0
Ministry of Youth and Sports			100,000	110,000	120,997	330,997	80,000	118,125	0
13001001/12040183	Registration of New Voluntary Youth Association	02000	100,000	110,000	120,997	330,997	80,000	118,125	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
 DETAILED RECURRENT REVENUE
 Fees General - 12020400

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget	Budget	Budget	Total 3 Years Budgets =N=	Budget	Actual (to Period 12)	Actual
			2015 =N=	2016 =N=	2017 =N=		2014 =N=	2014 =N=	2013 =N=
Ministry of Women Affairs and Social Development			2,180,000	2,398,006	2,637,824	7,215,830	1,350,000	4,204,617	0
14001001/12040027	Trend Fee	02000	15,000	16,500	18,156	49,656	0	0	0
14001001/12040154	Registration of \Non Governmental Organisation	02000	2,000,000	2,200,000	2,420,000	6,620,000	1,000,000	3,726,807	0
14001001/12040155	Renewal of Registration of Non Governmental Organisation	02000	150,000	165,006	181,512	496,518	300,000	242,270	0
14001001/12040287	Social Welfare Fees	02000	15,000	16,500	18,156	49,656	50,000	235,540	0
Ebonyi State Library Board			700,000	770,000	846,999	2,316,999	800,000	0	0
17008001/12040299	Bindery Charges	02000	0	0	0	0	800,000	0	0
17008001/12040038	Registration	02000	700,000	770,000	846,999	2,316,999	0	0	0
Examination Development Centre			111,000,000	122,100,000	134,310,000	367,410,000	69,500,000	0	0
17009001/12040300	FSLCE Result	02000	13,000,000	14,300,000	15,730,000	43,030,000	12,000,000	0	0
17009001/12040301	JSCE Result	02000	35,000,000	38,500,000	42,350,000	115,850,000	35,000,000	0	0
17009001/12040312	Scrach Card Fees	02000	15,000,000	16,500,000	18,150,000	49,650,000	10,500,000	0	0
17009001/12040479	Common Entrance Examination Fees	02000	13,000,000	14,300,000	15,730,000	43,030,000	12,000,000	0	0
17009001/12040485	Exam Fees-Other (Re-issue of lost/Referred Candi)Certificate	02000	35,000,000	38,500,000	42,350,000	115,850,000	0	0	0
Ebonyi State College of Education Ikwo			200,000,000	220,000,000	242,000,000	662,000,000	0	378,245,808	0
17019001/12040052	Tuition Fees and Other Fees	02000	200,000,000	220,000,000	242,000,000	662,000,000	0	378,245,808	0
Ebonyi State University			2,566,692,740	2,823,362,009	3,105,698,205	8,495,752,954	6,754,639,850	4,160,109,212	0
17021001/12040052	Tuition Fee	02000	440,035,690	484,039,256	532,443,182	1,456,518,128	1,112,000,000	4,160,109,212	0
17021001/12040295	Fees from regular undergraduate Students	02000	1,444,372,200	1,588,809,416	1,747,690,353	4,780,871,969	1,978,343,000	0	0
17021001/12040296	Fees from work and study programme	02000	279,284,850	307,213,337	337,934,670	924,432,857	1,225,219,850	0	0
17021001/12040297	Fees from Pre-Degree School	02000	13,560,000	14,916,002	16,407,599	44,883,601	513,560,000	0	0
17021001/12040298	Fees from post graduate School	02000	389,440,000	428,383,998	471,222,401	1,289,046,399	556,077,000	0	0
17021001/12040441	Fees for Concessional Admissions	02000	0	0	0	0	1,369,440,000	0	0
Secondary Education Board			400,000,000	440,000,000	484,000,000	1,324,000,000	200,000,000	0	0
17051001/12040052	School Fees (Boarding Fees)	02000	400,000,000	440,000,000	484,000,000	1,324,000,000	200,000,000	0	0
School of Health Technology Ngbo			15,000,000	16,500,000	18,150,000	49,650,000	10,000,000	12,360,000	0
21026001/12040052	Tuition Fees	02000	15,000,000	16,500,000	18,150,000	49,650,000	10,000,000	12,360,000	0
Ebonyi State Hospitals Management Board			13,400,000	14,740,000	16,214,011	44,354,011	9,195,000	4,414,749	0
21102001/12040041	Laboratory Fees	02000	2,000,000	2,200,000	2,420,000	6,620,000	1,200,000	0	0
21102001/12040310	Drug and Dressing Material Fees	02000	800,000	880,000	967,996	2,647,996	400,000	0	0
21102001/12040311	Folder Fees	02000	400,000	440,000	483,998	1,323,998	25,000	0	0
21102001/12040312	Cards Fees	02000	3,000,000	3,300,000	3,630,000	9,930,000	2,000,000	0	0
21102001/12040314	Emergency Fee	02000	300,000	330,000	363,001	993,001	120,000	48,050	0
21102001/12040315	Admission Fee	02000	500,000	550,000	605,006	1,655,006	300,000	79,900	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
 DETAILED RECURRENT REVENUE
 Fees General - 12020400

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget	Budget	Budget	Total 3 Years Budgets =N=	Budget	Actual (to Period 12)	Actual
			2015 =N=	2016 =N=	2017 =N=		2014 =N=	2014 =N=	2013 =N=
21102001/12040317	Mortuary/Storage Fee	02000	3,000,000	3,300,000	3,630,000	9,930,000	2,500,000	784,800	0
21102001/12040000	Medical Examination	02000	500,000	550,000	605,006	1,655,006	400,000	2,816,724	0
21102001/12040427	Minor Operation	02000	600,000	660,000	726,002	1,986,002	0	0	0
21102001/12040432	Police Cases/Report Fees	02000	800,000	880,000	967,996	2,647,996	250,000	0	0
21102001/12040433	Bed Fees	02000	1,500,000	1,650,000	1,815,006	4,965,006	1,000,000	261,450	0
21102001/12040649	Surgery Fees	02000	0	0	0	0	1,000,000	423,825	0
Ministry of Environment			4,100,000	4,510,012	4,961,020	13,571,032	950,000	6,456,813	0
35001001/12040017	Registration Fees	02000	100,000	110,000	120,997	330,997	100,000	962,405	0
35001001/12040027	Tender Fee (Contractor)	02000	50,000	55,006	60,504	165,510	100,000	2,327,310	0
35001001/12040031	Environmental. Impact Assessment Reports	02000	200,000	220,000	242,004	662,004	300,000	2,455,898	0
35001001/12040151	Renewal of Registration	02000	100,000	110,000	120,997	330,997	100,000	98,300	0
35001001/12040304	Allocation of Store	02000	3,000,000	3,300,000	3,630,000	9,930,000	50,000	0	0
35001001/12040566	Sanitation Fees	02000	500,000	550,000	605,006	1,655,006	100,000	394,900	0
35001001/12040000	Annual Rent Fees	02000	150,000	165,006	181,512	496,518	200,000	218,000	0
Ebonyi State Environmental Protection Agency			73,040,000	80,343,998	88,378,404	241,762,402	58,080,000	33,437,287	0
35016001/12040031	Environmental Impact Assessment Reports	02000	6,000,000	6,600,000	7,260,000	19,860,000	4,000,000	1,264,135	0
35016001/12040027	Contract/Tender Registration Fees	02000	940,000	1,033,998	1,137,396	3,111,394	80,000	100,000	0
35016001/12040129	Emblems	02000	2,500,000	2,750,000	3,025,006	8,275,006	3,000,000	22,463	0
35016001/12040318	Pollution Charges/Sanitation Fees	02000	60,000,000	66,000,000	72,600,000	198,600,000	50,000,000	3,553,230	0
35016001/12040320	Dust Bins	02000	3,600,000	3,960,000	4,356,002	11,916,002	1,000,000	28,497,459	0
35055001/12040027	Tenders Fees	02000	0	0	0	0	0	0	0
35055001/12040031	Environmental Impact Assessment (EIA/EAR)	02000	0	0	0	0	0	0	0
35055001/12040318	Pollution Charges/Sanitation Fees	02000	0	0	0	0	0	0	0
35055001/12040319	waste collection fees	02000	0	0	0	0	0	0	0
35055001/12040320	Dust Bins Fees	02000	0	0	0	0	0	0	0
Ministry of L.G, Chieftaincy Matters and Rural Development			200,000	220,000	241,994	661,994	200,000	956,777	0
51001001/12040222	Registration of Town/Dev. Unions	02000	100,000	110,000	120,997	330,997	100,000	953,777	0
51001001/12040321	Renewal of Registration of Town Union	02000	100,000	110,000	120,997	330,997	100,000	3,000	0
Grand Total			3,897,327,740	4,287,060,610	4,715,766,821	12,900,155,171	7,683,249,640	5,140,634,564	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
 DETAILED RECURRENT REVENUE
Fines General - 12020500

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Budget 2016 =N=	Budget 2017 =N=	Total 3 Years Budgets =N=	Budget 2014 =N=	Actual (to Period 12) 2014 =N=	Actual 2013 =N=
Board of Internal Revenue			0	0	0	0	0	0	0
20008001/12050000	Fines - Board of Internal Revenue	02000	0	0	0	0	0	0	0
Ministry of Health			1,200,000	0	0	1,200,000	100,000	0	0
21001001/12050027	Fines for Sanitary Offences	02000	1,200,000	0	0	1,200,000	100,000	0	0
Ministry of Works and Transport			21,000,000	23,100,000	25,410,000	69,510,000	7,000,000	767,075	0
34001001/12050025	Penalty for Heavy Duty Vehicle	02000	3,000,000	3,300,000	3,630,000	9,930,000	400,000	0	0
	Traffic Offences	02000	6,000,000	6,600,000	7,260,000	19,860,000	600,000	572,075	0
34001001/12050037	Task force on Okada	02000	12,000,000	13,200,000	14,520,000	39,720,000	6,000,000	195,000	0
Ministry of Agriculture and Natural Resources			1,000,000	1,100,000	1,210,000	3,310,000	100,000	0	0
15001001/12050024	Forest Offences	02000	1,000,000	1,100,000	1,210,000	3,310,000	100,000	0	0
Ebonyi State Road Maintenance Agency (EBROMA)			21,000,000	23,100,000	25,410,012	69,510,012	0	0	0
34004001/12050007	Road Infrastructural Regulatory Fines	02000	0	0	0	0	0	0	0
34004001/12050026	Environmental Offence Fees	02000	6,500,000	7,150,000	7,865,006	21,515,006	0	0	0
34004001/12050032	Stray Animal Fines	02000	6,500,000	7,150,000	7,865,006	21,515,006	0	0	0
34004001/12050033	Pollution Fines	02000	8,000,000	8,800,000	9,680,000	26,480,000	0	0	0
High Court 1 Abakaliki			0	0	0	0	1,000,000	65,590	0
26051001/12051001	Court Fines	02000	0	0	0	0	1,000,000	65,590	0
Customary Court of Appeal, Abakaliki			0	0	0	0	3,000,000	125,120	0
26052001/12050000	Court Fines	02000	0	0	0	0	3,000,000	125,120	0
Abakaliki Capital Territory Development Board			3,800,000	4,180,000	4,597,996	12,577,996	1,000,000	85,125	0
63001001/12050003	Penalties	02000	3,800,000	4,180,000	4,597,996	12,577,996	1,000,000	85,125	0
Ebonyi State Library Board			0	0	0	0	0	0	0
Ministry of Environment			2,000,000	2,200,000	2,420,000	6,620,000	600,000	479,590	0
35001001/12050026	Fine for Environmental/Sanitation offences	02000	2,000,000	2,200,000	2,420,000	6,620,000	600,000	479,590	0
35001001/12050033	Pollution Fines	02000	0	0	0	0	0	0	0
Ebonyi State Environmental Protection Agency			0	0	0	0	3,000,000	1,810,271	0
35016001/12050033	Pollution Fines	02000	0	0	0	0	3,000,000	1,810,271	0
Grand Total			50,000,000	53,680,000	59,048,008	162,728,008	8,800,000	1,331,790	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
DETAILED RECURRENT REVENUE
Sales General - 12020600

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Budget 2016 =N=	Budget 2017 =N=	Total 3 Years Budgets =N=	Budget 2014 =N=	Actual (to Period 12) 2014 =N=	Actual 2013 =N=
Board of Internal Revenue			24,000,000	26,400,000	29,040,000	79,440,000	300,000	0	0
20008001/12060052	Sale of Consolidated Emblems	02000	2,000,000	2,200,000	2,420,000	6,620,000	0	0	0
20008001/12060053	Registration Booklet/LP Forms	02000	22,000,000	24,200,000	26,620,000	72,820,000	300,000	0	0
Ministry of Health			0	0	0	0	10,000,000	0	0
21001001/12060006	Sale of Application Forms for Entrance Exam. into School of Nursery	02000	0	0	0	0	10,000,000	0	0
Ministry of Justice			3,000,000	3,300,000	3,630,011	9,930,011	4,000,000	20,000	0
26001001/12060001	Sales of Law Reports & Legal Publications	02000	300,000	330,000	363,001	993,001	2,000,000	0	0
26001001/12060063	Sales of Ebonyi State Law Books	02000	1,200,000	1,320,000	1,452,004	3,972,004	0	20,000	0
26001001/12060096	Sales of Customary Court Manual	02000	1,500,000	1,650,000	1,815,006	4,965,006	2,000,000	0	0
Ministry of Finance & Economic Development			0	0	0	0	0	5,000	0
20001001/12060061	Sales of Unserviceable Vehicles	02000	0	0	0	0	0	5,000	0
Office of the Secretary to State Government			505,000	555,503	611,060	1,671,563	0	0	0
11013001/12060001	Sales of Journals (White Papers)	02000	5,000	5,503	6,054	16,557	0	0	0
11013001/12060004	Sales of Unserviceable Store Items	02000	500,000	550,000	605,006	1,655,006	0	0	0
Ebonyi State Newspaper & Publishing Corporation			6,400,000	7,040,000	7,744,010	21,184,010	90,000,000	84,910	0
23055001/12060016	Sales of Newspapers	02000	200,000	220,000	242,004	662,004	90,000,000	84,910	0
23055001/12060020	Sales of Newspapers/Magazines	02000	100,000	110,000	120,997	330,997	0	0	0
23055001/12060069	Sales of LGSC Gazette	02000	500,000	550,000	605,006	1,655,006	0	0	0
23055001/12060071	Sales of White Paper	02000	500,000	550,000	605,006	1,655,006	0	0	0
23055001/12060168	Sales of Advert Space	02000	5,100,000	5,610,000	6,170,997	16,880,997	0	0	0
Ebonyi State Independence Electoral Commission			25,050,000	27,555,006	30,310,504	82,915,510	0	0	0
48001001/12060124	Sales of Nomination Form - LGA Chairmen	02000	25,050,000	27,555,006	30,310,504	82,915,510	0	0	0
Ministry of Agriculture and Natural Resources			100,000	110,000	120,997	330,997	100,000	0	0
15001001/12060072	Sales of Fish/Livestock Products	02000	100,000	110,000	120,997	330,997	100,000	0	0
Ebonyi Agricultural Development Program (EBADEP)			229,500,000	252,450,000	277,695,006	759,645,006	0	0	0
15102001/12060042	Sales of Processed Rice	02000	229,500,000	252,450,000	277,695,006	759,645,006	0	0	0
Ebonyi State Fertilizer and Chemical Company Limited			163,286,400	179,615,043	197,576,544	540,477,987	1,663,286,000	0	0
15110001/12060073	Sales of Agric Input (Fertilizer)	02000	163,286,400	179,615,043	197,576,544	540,477,987	1,663,286,000	0	0
Ebonyi State Industrial Estate Management Board			0	0	0	0	8,000,000	0	0
22054001/12060083	Sales of Form for the Allocation of Industrial Sheds	02000	0	0	0	0	8,000,000	0	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
 DETAILED RECURRENT REVENUE
 Sales General - 12020600

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Budget 2016 =N=	Budget 2017 =N=	Total 3 Years Budgets =N=	Budget 2014 =N=	Actual (to Period 12) 2014 =N=	Actual 2013 =N=
Ebonyi Building Materials Industry Limited			0	0	0	0	20,000,000	0	0
22056001/12060085	Sales of High Tension Poles	02000	0	0	0	0	10,000,000	0	0
22056001/12060086	Sales of Low Tension Poles	02000	0	0	0	0	7,000,000	0	0
22056001/12060087	Sales of Blocks	02000	0	0	0	0	3,000,000	0	0
Office of the Surveyor – General			10,000	10,997	12,101	33,098	100,000	0	0
60002001/12060059	Sales of Maps	02000	10,000	10,997	12,101	33,098	100,000	0	0
Ebonyi State Hotels Afikpo			4,000,000	4,400,000	4,840,000	13,240,000	728,690	1,244,870	0
36052002/12060091	Proceeds from Bar	02000	2,000,000	2,200,000	2,420,000	6,620,000	424,090	816,320	0
36052002/12060092	Proceeds from Restaurants	02000	2,000,000	2,200,000	2,420,000	6,620,000	304,600	428,550	0
Ebonyi State Hotels Abakaliki			5,150,000	5,665,006	6,231,513	17,046,519	30,000,000	13,246,512	0
36052003/12060091	Proceeds from Bar	02000	650,000	715,006	786,507	2,151,513	12,000,000	9,596,744	0
36052003/12060092	Proceeds from Restaurants	02000	4,500,000	4,950,000	5,445,006	14,895,006	18,000,000	3,649,768	0
Ministry of Lands, Survey and Housing			7,500,000	8,250,000	9,075,018	24,825,018	21,000,000	0	0
60001001/12060100	Sales of Government Property - Aba	02000	0	0	0	0	0	0	0
60001001/12060101	Sales of Government Property - Ikeja – Lagos	02000	0	0	0	0	0	0	0
60001001/12060102	Sales of Government Property - Liberation Estate	02000	0	0	0	0	5,000,000	0	0
60001001/12060103	Sales of Government Property - Democracy Estate	02000	0	0	0	0	5,000,000	0	0
60001001/12060104	Sales of Government Property - Onueke Housing Estate	02000	1,500,000	1,650,000	1,815,006	4,965,006	3,000,000	0	0
60001001/12060105	Sales of Government Property - Afikpo Housing Estate	02000	3,000,000	3,300,000	3,630,000	9,930,000	3,000,000	0	0
60001001/12060106	Sales of Government Property - Abakaliki Urban	02000	500,000	550,000	605,006	1,655,006	5,000,000	0	0
60001001/12060107	Sales of Instructional Material	02000	1,000,000	1,100,000	1,210,000	3,310,000	0	0	0
60001001/12060108	Sales of Comon Entrance Exam Question & Answers	02000	1,000,000	1,100,000	1,210,000	3,310,000	0	0	0
60001001/12060109	Sales of Junior Sec Sch Certificate Question & Answer	02000	500,000	550,000	605,006	1,655,006	0	0	0
Ebonyi State Library Board			0	0	0	0	100,000,000	0	0
17008001/12060004	Sales of Surplus Store	02000	0	0	0	0	100,000,000	0	0
Examination Development Centre			350,000	385,006	423,506	1,158,512	0	0	0
17009001/120600110	Sales of JSCE Photo Allbum	02000	350,000	385,006	423,506	1,158,512	0	0	0
Ebonyi State College of Education Ikwo			0	0	0	0	0	629,000	0
17019001/12060006	Sales of Application Form	02000	0	0	0	0	0	629,000	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
 DETAILED RECURRENT REVENUE
 Sales General - 12020600

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Budget 2016 =N=	Budget 2017 =N=	Total 3 Years Budgets =N=	Budget 2014 =N=	Actual (to Period 12) 2014 =N=	Actual 2013 =N=
Ebonyi State Environmental Protection Agency			120,000	132,004	145,209	397,213	0	0	0
35055001/12060006	Sales of Bill of Entries/Application Forms	02000	120,000	132,004	145,209	397,213	0	0	0
Department of Executive Council Matters (EXCO)			100,000	110,000	120,997	330,997	100,000	0	0
11015001/12060016	Sales of Newspaper/Magazines	02000	100,000	110,000	120,997	330,997	100,000	0	0
Department of General Services			2,000,000	2,200,000	2,420,000	6,620,000	2,000,000	2,699,950	0
11015001/12060061	Sales of Unserviceable Vehicles	02000	2,000,000	2,200,000	2,420,000	6,620,000	2,000,000	2,699,950	0
Supervised Agric. Credit Loans Board			0	0	0	0	0	0	0
15115001/12060047	Sales of Eggs	02000	0	0	0	0	0	0	0
15115001/12060077	Sales of Pullets	02000	0	0	0	0	0	0	0
15115001/12060078	Sales of Dropping	02000	0	0	0	0	0	0	0
Government Poultry Farm Complex, Nkaliki			0	0	0	0	0	4,200	0
15115001/12060075	Sales of Frozen Chickens & Live Birds	02000	0	0	0	0	0	4,200	0
15115001/12060076	Sales of Day Old Chickens (Dock)	02000	0	0	0	0	0	0	0
Ministry of Water Resources			12,600,000	13,860,000	15,246,002	41,706,002	149,000,000	4,918,030	0
52001001/12060093	Current Water Rate	02000	10,000,000	11,000,000	12,100,000	33,100,000	130,000,000	4,918,030	0
52054001/12060094	Arrears of Water Rate	02000	2,000,000	2,200,000	2,420,000	6,620,000	7,000,000	0	0
52054001/12060095	Sales of Water Tank	02000	600,000	660,000	726,002	1,986,002	12,000,000	0	0
Ebonyi State Scholarship Board			7,000,000	7,700,000	8,470,000	23,170,000	1,000,000	7,700,000	0
17056001/12060006	Sales of Forms	02000	7,000,000	7,700,000	8,470,000	23,170,000	1,000,000	7,700,000	0
Grand Total			490,671,400	539,738,565	593,712,478	1,624,122,443	2,099,614,690	30,552,472	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
 DETAILED RECURRENT REVENUE
 Earnings General - 12020700

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Budget 2016 =N=	Budget 2017 =N=	Total 3 Years Budgets =N=	Budget 2014 =N=	Actual (to Period 12) 2014 =N=	Actual 2013 =N=
Ministry of Commerce and Industry			150,000	165,006	181,512	496,518	0	0	0
22001001/12070005	Earnings from the use of Government Hall	02000	150,000	165,006	181,512	496,518	0	0	0
Ministry of Education			0	0	0	0	0	0	0
17001001/12020700	Earnings - Ministry of Education	02000	0	0	0	0	0	0	0
Ministry of Works and Transport			6,000,000	6,600,000	7,260,000	19,860,000	23,800,000	628,580	0
34001001/12070003	Hire of Plant	02000	1,000,000	1,100,000	1,210,000	3,310,000	0	0	0
34001001/12070046	Hire of Grader	02000	0	0	0	0	500,000	40,000	0
34001001/12070048	Hire of Bulldozer	02000	0	0	0	0	1,000,000	0	0
34001001/12070050	Hire of Payloader	02000	0	0	0	0	1,000,000	300,000	0
34001001/12070073	Quarry	02000	5,000,000	5,500,000	6,050,000	16,550,000	1,000,000	1,250	0
34001001/12070074	Earnings from Batching Plants	02000	0	0	0	0	20,000,000	0	0
34001001/12070088	Park Registration	02000	0	0	0	0	300,000	287,330	0
34001001/12070000	Renewal of Registration of Private Professional Institutions	02000	0	0	0	0	0	0	0
PSU Project Support Unit (MDG's)			0	0	0	0	36,480,000	8,100,000	0
11185001/12070062	Bid Proceeds	02000	0	0	0	0	36,480,000	8,100,000	0
Ministry of Information and State Orientation			0	0	0	0	13,500,000	0	0
23001001/12070095	Goodwill Messenges	02000	0	0	0	0	13,500,000	0	0
Ebonyi State Broadcasting Cooperation (EBBC)			82,000,000	90,200,000	99,220,012	271,420,012	1,503,341,790	39,912,090	0
23003001/12070063	Commercial Revenue	02000	0	0	0	0	0	39,912,090	0
23003001/12070097	Earnings from Sport Announcement	02000	17,104,827	18,815,308	20,696,844	56,616,979	200,420,690	0	0
	Earning from Obituary Announcement	02000	4,816,552	5,298,208	5,828,028	15,942,788	200,013,790	0	0
23003001/12070099	Earnings from Congratulatory Messages	02000	4,096,552	4,506,204	4,956,828	13,559,584	203,413,790	0	0
23003001/12070100	Earnings from Sponsorship	02000	50,066,207	55,072,833	60,580,120	165,719,160	240,055,180	0	0
23003001/12070101	Earning from Commentaries	02000	5,915,862	6,507,447	7,158,192	19,581,501	659,438,340	0	0
Ebonyi State Newspaper & Publishing Corporation			0	0	0	0	100,820,000	0	0
23055001/12070063	Earnings From advertisement	02000	0	0	0	0	100,000,000	0	0
23055001/12070104	Earning From marketing	02000	0	0	0	0	820,000	0	0
Office of the Head of Service			2,500,000	2,750,000	3,025,006	8,275,006	2,500,000	1,751,350	0
25001001/12070005	Earnings from Hire of SDC Halls	02000	2,500,000	2,750,000	3,025,006	8,275,006	2,500,000	1,751,350	0
Ministry of Agriculture and Natural Resources			0	0	0	0	0	0	0
15001001/12070000	EARNINGS - MINISTRY OF AGRICULTURE	02000	0	0	0	0	0	0	0
Ebonyi State Agricultural Development Corporation (EBADC)			0	0	0	0	0	817,500	0
15102001/12070020	Hire of Tractors	02000	0	0	0	0	0	817,500	0
Ebonyi State Industrial Estate Management Board			0	0	0	0	0	0	0
22054001/12070028	Charges for Community Service Provider	02000	0	0	0	0	0	0	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
 DETAILED RECURRENT REVENUE
 Earnings General - 12020700

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Budget 2016 =N=	Budget 2017 =N=	Total 3 Years Budgets =N=	Budget 2014 =N=	Actual (to Period 12) 2014 =N=	Actual 2013 =N=
Ebonyi Fire Service									
31001001/12070105	Earnings from Fire Service	02000	0	0	0	0	0	39,000	0
Ebonyi State Road Maintenance Agency (EBROMA)			3,500,000	3,850,000	4,235,018	11,585,018	13,500,000	52,000	0
34004001/12070003	Earnings from Hire of Plant and Equipments	02000	500,000	550,000	605,006	1,655,006	0	0	0
34004001/12070046	Hire of Grader	02000	1,500,000	1,650,000	1,815,006	4,965,006	5,000,000	0	0
34004001/12070048	Hire of Trucks	02000	0	0	0	0	2,000,000	0	0
34004001/12070050	Hire of Pay Loader	02000	1,500,000	1,650,000	1,815,006	4,965,006	5,000,000	0	0
34004001/12070102	Taskforce on road Infrastructure & Other Related Matters	02000	0	0	0	0	1,500,000	52,000	0
Ebonyi State Tourism Board			1,200,000	1,320,000	1,452,004	3,972,004	500,000	208,500	0
36052001/12070069	Earnings from Cultural Troupes	02000	0	0	0	0	0	80,250	0
36052001/12070064	Earnings from Amusement Park (Ride at Amusement Park)	02000	1,200,000	1,320,000	1,452,004	3,972,004	500,000	128,250	0
Ebonyi State Hotels Afikpo			0	0	0	0	469,300	486,600	0
36052002/12070005	Earnings from Hall - Hire	02000	0	0	0	0	469,300	486,600	0
Ebonyi State Hotels Abakaliki			27,000,000	29,700,000	32,670,012	89,370,012	64,100,000	1,411,052	0
3652003/12070005	Earnings from Hall - Hire	02000	1,500,000	1,650,000	1,815,006	4,965,006	53,500,000	411,197	0
3652003/12070030	Earnings from Abakaliki Hotels	02000	25,000,000	27,500,000	30,250,000	82,750,000	0	0	0
3652003/12070096	Earnings from African Sit Out	02000	500,000	550,000	605,006	1,655,006	10,600,000	999,855	0
Ebonyi State Housing Development Corporation			0	0	0	0	0	0	0
60010001/12070003	Earnings from Hire of Equipment	02000	0	0	0	0	0	0	0
Ministry of Lands, Survey and Housing			10,000,000	11,000,000	12,100,000	33,100,000	10,000,000	0	0
60001001/12070035	Earning from Premium on Lands	02000	10,000,000	11,000,000	12,100,000	33,100,000	10,000,000	0	0
Ebonyi State Library Board			30,000	33,001	36,302	99,303	110,000	0	0
17008001/12070016	Earnings from Binding	02000	0	0	0	0	110,000	0	0
17008001/12070032	Earnings from Potocopying Services	02000	30,000	33,001	36,302	99,303	0	0	0
Ebonyi State Hospitals Management Board			0	0	0	0	0	0	0
21102001/12070060	Earnings from Hire of Ambulance	02000	0	0	0	0	0	0	0
Ebonyi State Sports Council			630,000	693,001	762,304	2,085,305	600,000	101,610	0
13051001/12070051	Gate Taking from Stadium	02000	30,000	33,001	36,302	99,303	0	0	0
13051001/12070052	Earnings from Stadium Hire	02000	600,000	660,000	726,002	1,986,002	600,000	101,610	0
Ministry of Water Resources			500,000	550,000	605,006	1,655,006	2,000,000	39,000	0
52001001/12000000	Earnings from borehole Services	02000	500,000	550,000	605,006	1,655,006	2,000,000	0	0
Grand Total			133,510,000	146,861,008	161,547,176	441,918,184	1,771,721,090	53,508,282	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
 DETAILED RECURRENT REVENUE
 Rent Government Buildings General - 12020800

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Budget 2016 =N=	Budget 2017 =N=	Total 3 Years Budgets =N=	Budget 2014 =N=	Actual3 (to Period 12) 2014 =N=	Actual 2013 =N=
Ministry of Commerce and Industry			750,000,000	825,000,000	907,500,000	2,482,500,000	50,000	60,000	0
22001001/12080001	Rent on Government Quarters	02000	0	0	0	0	0	0	0
22001001/12080003	Rent on Government Building	02000	750,000,000	825,000,000	907,500,000	2,482,500,000	50,000	60,000	0
Ebonyi State Industrial Estate Management Board			0	0	0	0	8,000,000	0	0
22054001/12080014	Rent of Industrial Shade	02000	0	0	0	0	8,000,000	0	0
Ebonyi State Tourism Board			700,000	770,000	847,010	2,317,010	13,466,020	4,408,234	0
36052001/12080004	Rent on Conference Centres	02000	0	0	0	0	2,000,000	25,900	0
36052001/12080012	Rent from Green Park	02000	0	0	0	0	2,000,000	0	0
36052001/12080000	Rent from Shop & Pavilions (Amusement Parks)	02000	500,000	550,000	605,006	1,655,006	4,466,020	4,282,847	0
36052001/12080016	Rent from 5 Shop & Pavilions at Fatilami Parks	02000	200,000	220,000	242,004	662,004	5,000,000	99,487	0
Ebonyi State Hotels Abakaliki			150,000	165,006	181,512	496,518	10,500,000	219,300	0
36052003/12080015	Shop Rents	02000	150,000	165,006	181,512	496,518	10,500,000	219,300	0
Ministry of Lands, Survey and Housing			11,000,000	12,100,000	13,310,000	36,410,000	15,000,000	0	0
60001001/12080001	Rent on Government Executive Quarters	02000	1,000,000	1,100,000	1,210,000	3,310,000	5,000,000	0	0
60001001/12080000	Rent on Oluwale quarters at Lagos	02000	10,000,000	11,000,000	12,100,000	33,100,000	10,000,000	0	0
Ebonyi State Sports Council			400,000	440,000	483,998	1,323,998	0	540,390	0
13051001/12080017	Rent of Lock Up Shops	02000	400,000	440,000	483,998	1,323,998	0	540,390	0
Grand Total			762,250,000	838,475,006	922,322,520	2,523,047,526	47,016,020	5,227,924	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
 DETAILED RECURRENT REVENUE
Rent on Lands and Others General - 12020900

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Budget 2016 =N=	Budget 2017 =N=	Total 3 Years Budgets =N=	Budget 2014 =N=	Actual (to Period 12) 2014 =N=	Actual 2013 =N=
Ministry of Health			0	0	0	0	0	0	0
21001001/12080000	Rent on Govt. Land & Others - Ministry of Health	02000	0	0	0	0	0	0	0
Ministry of Lands, Survey and Housing			241,540,000	265,693,998	292,263,399	799,497,397	5,000,000	0	0
60001001/12090007	Arreas on Ground Rent	02000	100,000	110,000	120,997	330,997	0	0	0
60001001/12090001	Rent on Government Lands	02000	238,840,000	262,723,998	288,996,399	790,560,397	0	0	0
60001001/12090006	Current (Ground Rent)	02000	2,500,000	2,750,000	3,025,006	8,275,006	5,000,000	0	0
60001001/12090008	Penalty on Ground Rent	02000	100,000	110,000	120,997	330,997	0	0	0
Grand Total			241,540,000	265,693,998	292,263,399	799,497,397	5,000,000	0	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
 DETAILED RECURRENT REVENUE
Repayments General - 12021000

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Budget 2016 =N=	Budget 2017 =N=	Total 3 Years Budgets =N=	Budget 2014 =N=	Actual (to Period 12) 2014 =N=	Actual 2013 =N=
Ministry of Finance & Economic Development			0	0	0	0	0	0	0
20001001/12100000	Repayments - Ministry of Finance	02000	0	0	0	0	0	0	0
Grand Total			0	0	0	0	0	0	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
 DETAILED RECURRENT REVENUE
Investment Income - 12021100

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Budget 2016 =N=	Budget 2017 =N=	Total 3 Years Budgets =N=	Budget 2014 =N=	Actual (to Period 12) 2014 =N=	Actual 2013 =N=
Ministry of Finance & Economic Development			9,000,000	9,900,000	10,890,000	29,790,000	240,000,000	10,096,649	0
20001001/12110002	Dividend Received	02000	5,000,000	5,500,000	6,050,000	16,550,000	40,000,000	10,096,649	0
20001001/12110003	Dividends from Investment from Federal Government Securities	02000	0	0	0	0	200,000,000	0	0
	Share of Insurance Recurrent	02000	4,000,000	4,400,000	4,840,000	13,240,000	0	0	0
Grand Total			9,000,000	9,900,000	10,890,000	29,790,000	240,000,000	10,096,649	0

2015 Approved Budget of Repositioning

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
DETAILED RECURRENT REVENUE

Interest Earned - 12021200

Organisation/Economic Code	Revenue Line Item Description	Fund Codes	Budget 2015 =N=	Budget 2016 =N=	Budget 2017 =N=	Total 3 Years Budgets =N=	Budget 2014 =N=	Actual (to Period 12) 2014 =N=	Actual 2013 =N=
Office of the Accountant General			50,400,000	55,440,000	60,983,998	166,823,998	42,000,000	71,048,557	0
20007001/12120015	Interest Income on Dollar A/C	02000	0	0	0	0	0	0	0
20007001/12120016	Interest Income on Naira Account	02000	50,400,000	55,440,000	60,983,998	166,823,998	42,000,000	71,048,557	0
Ministry of Finance & Economic Development			0	0	0	0	10,000,000	1,351,875	0
20001001/12120017	Interest Receivable	02000	0	0	0	0	10,000,000	1,351,875	0
Grand Total			50,400,000	55,440,000	60,983,998	166,823,998	52,000,000	72,400,432	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
DETAILED RECURRENT REVENUE

Re-Imbursement General - 12021300

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Budget 2016 =N=	Budget 2017 =N=	Total 3 Years Budgets =N=	Budget 2014 =N=	Actual (to Period 12) 2014 =N=	Actual 2013 =N=
Office of the Accountant General			0	0	0	0	0	10,000,000	0
20007001/1202130002	Reimbursement General	02000	0	0	0	0	0	10,000,000	0
Ministry of Finance & Economic Development			0	0	0	0	0	0	0
20001001/12130000	REIMBURSEMENT- Ministry of Finance	02000	0	0	0	0	0	0	0
Office of the Head of Service			0	0	0	0	20,000,000	7,400	0
25001001/12130001	Federal Share of Pension & Gratuities	02000	0	0	0	0	20,000,000	7,400	0
Grand Total			0	0	0	0	20,000,000	10,007,400	0

APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT OF NIGERIA, 2015
DETAILED RECURRENT REVENUE

Miscellaneous - 12021300

Organisation/Economic Code	Revenue Line Item Description	Fund Code	Budget 2015 =N=	Budget 2016 =N=	Budget 2017 =N=	Total 3 Years Budgets =N=	Budget 2014 =N=	Actual (to Period 12) 2014 =N=	Actual 2013 =N=
Ministry of Finance & Economic Development			3,200,000	3,520,000	3,872,004	10,592,004	2,198,000,000	600,542,279	0
20001001/12140001	Recovery of Overpayment	02000	1,200,000	1,320,000	1,452,004	3,972,004	2,197,000,000	22,229,368	0
20001001/12140002	Revenue/ Unclaimed Pension	02000	2,000,000	2,200,000	2,420,000	6,620,000	1,000,000	578,312,911	0
Grand Total			3,200,000	3,520,000	3,872,004	10,592,004	2,198,000,000	600,542,279	0