



GOVERNMENT OF EBONYI STATE  
OF NIGERIA

# 2009 Approved Estimates

*of*  
EBONYI STATE OF NIGERIA

PRICE: N500



His Excellency  
**CHIEF MARTIN N. ELECHI (MFR)**  
Governor, Ebonyi State



***Ebonyi State Of Nigeria***

***APPROVED ESTIMATES***

***OF***

***EBONYI STATE OF***

***NIGERIA***

**2009**

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**APPROVED ESTIMATES OF EBONYI STATE GOVERNMENT  
OF NIGERIA, 2009**

*PUBLICATION SIGNS*

* - Pensionable Officer(s)	<u>AS</u>
D - Deferred Expenditure Warrant by the Executive Governor	<u>EB</u>
R - Requisition Warrant by the Executive Governor	<u>OC</u>
X - Posts Frozen: Executive Governor's Approval required	<u>GO</u>
Y - Expenditure requires approval of Director of Budget	<u>STA</u>
A - Increments/Salaries Revision	The
ad - Recovered by Special Warrant	Hon
af - Approved by Special Warrant	Men
ag - Created by Special Warrant in previous year	The
ah - Recovered by Special Warrant in previous year	The
al - Reduced by Special Warrant in previous year	The
B - New Hplder(s)/ Post(s)	Gent
E - Token Figure	Ladie
F - See Memorandum	
G1 - Increased Production	
G2 - Increased Consumption	
H1 - Reduced Production	I am,
H2 - Reduced Consumption	the F
L - Reduced Activities	propc
m - Increased Staff (eligible)	comm
N - Reduced Staff (eligible)	Asser
O - Post(s)	harmc
P - Changes/Amendments of Title	of Eb
pc - Hanged/Amendments of Title	labou
Q - Provisions for three months	
R - Regarding of post(s)	
S - Approved/Created/Recovered/Reduced by Supplementary Waarnt	The B
S1 - Created by Special Warrant	Its pos
S2 - Recovered by Special Warrant	no sig
S3 - Reduced by Speical Warrant	Budge
S4 - Approved by Sub General Warrant in preceding year	conseq
S5 - Created by Sub General Warrant in preceding year	second
si - Supplementary General Warrant in previous year	
T - Revised rates	
U - See footnotes	
V - Revote	
w - Expansion and/or changes under this Head/Sub-Head	
w1 - Item from integration	
w2 - Item from integration	
Z - Provision is only for six months	

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A SPEECH BY HIS EXCELLENCY, THE EXECUTIVE GOVERNOR OF  
EBONYI STATE, CHIEF MARTIN N. ELECHI (MFR) ON THE  
OCCASION OF THE PRESENTATION OF THE EBONYI STATE  
GOVERNMENT 2009 BUDGET AND APPROPRIATION BILL TO THE  
STATE HOUSE OF ASSEMBLY ON MONDAY, 22<sup>ND</sup> DECEMBER 2008.

The Honourable Speaker, Ebonyi State House of Assembly,  
Honourable Members of Ebonyi State House of Assembly,  
Member of Ebonyi State Executive Council,  
The Secretary to the State Government,  
The Head of Service,  
Gentlemen of the Press,  
Ladies and Gentlemen,

I am, indeed, grateful to God to have been given yet another opportunity to bring to the Honourable Members of the Ebonyi State House of Assembly, a Budget proposal for the Fiscal Year 2009. It is also for me an auspicious moment to commend the excellent relationship between the leadership of the House of Assembly and its entire membership, the extension of which is dove-tailed into a harmonious inter-play of functions between the legislative and the executive arms of Ebonyi State Government. By the special grace of God, we shall continue to labour and prevail, to the greater glory of God and to the benefit of our people.

The Budget of 2008 was christened A Budget of Consolidation and Fulfillment.” Its postulations were exposed in clear terms to justify that caption. There has been no significant break with the past to suggest a change of title. The thrust of the new Budget still remains consolidation of past gains and fulfillment of promises and consequential expectations. I would, therefore, Mr. Speaker, refer to this as the second phase of the same concept, even though, going by what is no the ground,

the implementation of the Budget of 2008 has significantly shifted from a mere expression of hope to the concrete realization of what we espoused. A few references to the sub-sectors will better portray the significant flow from the past through the present to our future destination.

(1) **AGRICULTURE**

Agriculture which has always been expected to be the mainstay of the economy remains for all intents and purposes, a private sector-concern, but because of the precarious nature of that enterprise, Government has continued to play a leading role towards its effective realization. In the current financial year, significant assistance was given to the private sector by the Government. Farm inputs like improved grains, fertilizer and herbicides were procured and sold to our farmers at subsidized rates. Tractor hiring services was also established in the course of the year to complement the effort of the Local Government in providing tractorisation services to our people. Loan schemes as part of the micro-credit finances were also initiated to lighten the burden of farming on our citizens. Twenty-five (25) young farmers have successfully completed a 4 month training course in Songhai, Benin Republic. What remains now is for us to assist them financially to embark on the various aspects of agricultural techniques which they acquired.

(2) **COMMERCE AND INDUSTRY**

The provision of micro-credit, as a cardinal policy of the People Democratic Party (PDP), has remained the watch word of this Administration. But in implementing it, care has been taken to avoid the obvious abuses which generally characterize government assistance to different spheres of private enterprise. Thus, funds for micro-credit duly approved for all forms of commercial and industrial activities are warehoused in Commercial Bank for distribution to applicants.



The plan to relocate quarry industrialists from Abakaliki metropolis into a more conducive environment has progressed satisfactorily, albeit at great cost to the State Government. On completion, the Okposi Umuoghara Quarry Cluster will give the city a new outlook and put the industrialists in a more orderly setting. Similarly, new rice processing factories will be built on the basis of one per Senatorial Zone, using identified largest rice producing Local Government Areas as centres. This project is intended to give higher value to the farm produce of our people by increasing the quality of their goods while cutting down on their transportation cost. Furthermore, the programme is also intended to arrest the environmental degradation caused by the present rice processing clusters in Abakaliki metropolis, a concern which militates against our attainment of Goal Number Seven of the Millennium Development Goals, which has to do with environmental sustainability. It is our view that when alternative land has been made available in the new Rice Processing Centres, the present rice millers will be required to relocate to the new sites.

Perhaps, the most talked about issue with regard to industry in Ebonyi State is the NIGERCEM Factory at Nkalagu. The effort of this Government to acquire that industrial outfit from those who bled it to death, has been sufficiently explained to the public. Suffice it, Mr. Speaker, to say that our case has been presented to the Federal Government in all manner and ways that will enable it take the right decision. As we wait for the Federal Government to decide, we are not folding our hands. We have commissioned two independent firms of geologists to carry out urgently technical survey of the limestone deposit and allied minerals in Ebonyi State. The investigations have reached advanced stages. Their results will be juxtaposed and analysed to enable the State Government decide the industrial option best suited to environment. A new cement factory is, therefore, a must in Ebonyi State in 2009.

### (3) CULTURE AND TOURISM

As I said earlier, the incidents of continuity and consolidation of inherited projects is still an essential aspect of this Administration. Two major inherited projects from the previous Government are the 5-Star International Hotel and the Trade Centre, both of which are located in Abakaliki. Work has continued on both projects and variations of contract sums, where justified, have been allowed.

Our culture troupes have continued to be a source of pride to Ebonyi State. Their conduct has been exemplary while their performances brought us laurels of excellent performance. We shall continue to modernize their accoutrements and inspire them to greater heights.

In keeping with the 2007 Election Manifesto of the People Democratic Party nationwide culture is considered an integral part of our lives, so much so that PDP Government are enjoined to tap the positive values of culture in the governance of the country. In Ebonyi State, observable and regrettable conflicts have manifested at different times and in different places between culture and religion, even though both are the dynamics that can move us forward. In our effort to harmonise our culture and the salutary forces of religion, we intend to assist our different Clans to have Cultural Centres which will promote unifying peace between religion and traditional observances.

### (4) EDUCATION

The return of schools to the boarding system as a fundamental thrust in our education reform is no longer news to anybody in Ebonyi State. Government spent huge resources to refurbish 27 out of the 192 public secondary schools in the State by refurbishing and expanding classrooms, building hostel blocks, kitchens and refectories as well as quarters for principals and staff. The initial fear of insecurity led to the award of additional contracts for the fencing of these schools. As the

provision of classroom and hostel facilities continue, Government will, in the coming financial year, refurbish and upgrade yet another 3 secondary schools on the basis of one per Senatorial Zone, to Technical Colleges, so that, on the whole, there will be 15 schools for boys and 15 for girls. Apart from the payment of ₦10,000.00 (Ten Thousand Naira) out of the ₦15,000.00 (Fifteen Thousand Naira) boarding fees per student, per term, Government has again continued to pay 50% of the NECO and WAEC examination fees for candidates to these examinations. These measures of assistance are intended to ensure that the children of the very poor are not denied the opportunity for self-actualization. In the coming year, Government will honour its pledge to pay the additional fringe benefit due to professional teachers, being the outcome of the negotiation between the Nigerian Union of Teachers and various State Governments. This will be done not minding that the recruitment of additional teachers imposes more financial burden on Government.

Our rapid assistance to Ebonyi State University to scale its accreditation hurdles is now a past history, as is also the payment of more than ₦700,000,000.00 (Seven Hundred Million Naira) to that Institution to clear its arrears of staff allowances and sundry benefits. We have not relented in our effort to complete the construction of a new and ultra-modern Administration Block of that University which we inherited from past regime. Work is going on satisfactorily. In the new financial year, a new faculty block will be built in addition to tidying up a number of other infrastructural requirements which the University authorities may regard as of priority concern. The overall intention is to lay emphasis on quality more than quantity in that Institution of learning.

(5) **HEALTH AND ENVIRONMENT**

The State Ministry of Health and Environment as well as the Ebonyi State University Teaching Hospital deserve to be commended for the speed with which

they tackled the suspected cases of lassa fever and new outbreaks of guinea worm in the State. It would appear that Ebonyi State is also polio-free in the South-East zone. All these achievements, notwithstanding, we shall not rest on our oars. In the course of the year, Government, in fulfillment of its promise to assist private and missionary hospitals, disbursed ₦2000,000,000.00 (Two Hundred Million Naira) in varying proportions to the deserving hospitals. The last ₦100,000,000.00 (One Hundred Million Naira) is about to be disbursed as well any time from now. That assistance has impacted tremendously on healthcare delivery, especially on the patients in the remote communities. As Government intensifies effort to refurbish its own General Hospitals and train more personnel to man them, the assistance to the private and missionary hospitals will continue. It is immaterial whether our people are cured in Government-owned Hospital or in private Hospitals. The important thing is that succor has been brought to the needy.

The Mother and Child Care Initiative (MCCI) brought about by the Wife of the State Governor is a major health intervention outfit especially in the area of Vesico Vaginal Fistula (VVF). The programme is also a major relief to the Government whose duty is to provide health services. In this regard, Government will in the new financial year, build Kitchen and Laundry Blocks as well as Doctors' Quarters and sees to the provision of essential consumables to the centre.

The 2-story hostel block which is on-going in the Ebonyi State University Teaching Hospital will be speedily completed in the New Year. The Operation Theatre and specified Laboratories in order of priority, chosen by the Teaching Hospital Management Board, will also be embarked upon.

(6) PUBLIC SERVICE

Our public service is fact becoming stable and directional. This is as a result of the implementation of the hard but necessary decision to separate the Civil Servant in

particular and Public Service in general from politics. With that done, Boards and Commissions of Statutory nature have been appointed to regulate the conduct of our public officers in the Civil Service, in the Teaching Service, in the Local Government Service and in the Judiciary Service. Promotions are now seen not as an annual ritual but as hallowed ways of rewarding hardworking and dedicated staff by the process that is backed up by merit and budgetary allocation. Seminars and workshops have been on-going both within and outside the State. Coupled with that doctrine of attitudinal change, there is a noticeable and impressive change in the pattern of behavior of our public officers, such that the difference between us and other State have received favourable comments from visitors to Ebonyi State. Our Staff Development Centre is under construction. It will be completed and equipped with public address system, Internet services and library within the first quarter of 2009. Each of the floors is designed for a sitting capacity of two hundred participants such that both senior and junior staff will have the opportunity for self-enhancement without the added risk of accident due to long distant travels.

#### (7) PUBLIC UTILITIES

Our Public Utility Ministry has been engulfed in the provision of two major necessities of our life, namely: water and electricity. Our earlier promise of reviving the Ezillo Water Scheme did not end up being only a promise – it has been realized 80%. The only set back was the failure of some of the pumps brought in from China. Meanwhile, the two mega Regional Schemes at Oferekpe and Amoffia Ukawu are progressing satisfactorily, after the initial delay arising from detection of error in the engineering design. Each Scheme, as earlier indicated, has the capacity for ₦100,000,000.00 (One Hundred Million Naira) litres of water per day. Early in the new year, Mr. Speaker, I will bring to this Honourable House, a Bill to regulate State Government and Local Government joint ventures, with particular emphasis on counterpart payment for the reticulation of water from these two regional schemes into different communities in the State.

With regard to electricity, we have paid up our counterpart fund for the joint venture with the United Nations Industrial Development Organization (UNIDO), part of which aims at using bio-mass product of rice husk to generate electricity. Early this month, we contracted with a few consultants to plan new dedicated lines which will bring electricity from Mile 50 to the Police Headquarters, Government House, the New Ocho-Udo City and beyond to Igbeagu. There will be other side distribution on completion. Similarly, another offshoot will be made from Nkalagu to Ezillo, Inyaba and beyond. These are the lines considered critical to our projected new cement factory. As soon as more reliable hydrographic data on the proposed Hyro-Electric Power are obtained a definite decision will then be taken in this regard.

(8) **WORKS AND TRANSPORT**

The most significant and evidential proof of our success in fulfilling our promises is the construction of Bridges of Unity and their access roads. Everywhere in the State, this programme is visibly succeeding to the joy and popular acclaim of the citizens. Some of those projects will be completed within the first quarter of 2009, and most of them by the end of the second quarter, while a few will, on account of ensuing rainy season and flooding, be completed in the following dry season. Because of the capital intensive content of road construction, the Transport Sector has continued to be major money guzzler in our Budget. Common sense demands that, to avoid the effect of inflation and too many demands for upward contract review, it is necessary to pursue them vigorously to satisfactory conclusion.

(9) **PEACE AND SECURITY**

In my several public addresses, I reiterated the fundamentals of peace and security as a springboard to any form of development. Here again, Mr. Speaker, I want to commend this Honourable House for the understanding of Government handicap

and speedy effort made to assist the Executive. The Supplementary Provision of ₦450,000,000.00 (Four Hundred and Fifty Million Naira) for the procurement of Armoured Personnel Carriers and other forms of security gadgets, and the resolution of the Honourable House in support of the Executive to restore normalcy in Ezillo Community, cannot go either unremembered or uncommemended. Those gestures which were clear manifestations of goodwill and maturity hastened to ease the problems that confronted the State. With regard to the Armoured Personnel Carriers, the information available to us is that owing to increased orders from the same manufacturers, by the Government of Iraq, the manufacture of our own Carriers shall be delayed. They are now expected to be delivered in February 2009. The Federal Government has equally given the essential approval and permission for them to come into the country. With regard to Ezillo, even the doubting Thomases now appreciate the wisdom in the way the problem was handled, and ever since then there has been peace, even though nowhere else in the State or in the country has a permanent prevalence of peace.

(10) **ABAKALIKI CAPITAL TERRITORY**

The transformation of Abakaliki Capital Territory into a modern State Capital includes among other things, orderly planning of land and its use, conformity of structures with approved plans, the regular and effective clean up of streets and households to achieve enhanced sanitation and maintenance of the infrastructure therein. It also demands harmonious and regulated flow of traffic.

The acquisition of a section of the Military land that noses into the city was done a little more than a year ago. The construction of the State Secretariat to ease the accommodation problem facing civil servants was conceived and posited on this land. Government has not only approved the architectural concept in the development of the new City, it has also accepted and approved the final building drawings for the Secretariat and engineering design of roads, sweage, electricity

and water supplies into the new City. The shortlisting of capable contractor has been done according to due process regulations. The contract for the building of the Secretariat will be awarded in January 2009. Also the New Market with more than 5,000 stalls/lock-up shops and 2,000 parking slots has been designed opposite the Secretariat. Government will early next month study the design with a view to making any adjustment that may be required. When completed, the old Abakpa Market will be scrapped and the process of urban renewal shall have been taken to a higher level. Meanwhile, Government will continue to enforce the laws which this Honourable House has made after due consideration of our problems and our needs. The erection of illegal structures within the territory will be resisted. No amount of blackmail and subterfuge will be a deterrent to the pursuit of right principles and obedience of the laws of the land.

Government is also ready to improve on the evacuation of refuse from the streets of the city by relying not only on Ebonyi State Environmental Projection Agency but also in engaging emergency workers on daily basis and on all streets for the rapid clean up of the city.

Honourable Speaker, the foregoing is the background from which the new Budget proposal is conceived and formulated. The Budget 2008 originally estimated at ₦49.57 billion, increased to ₦52.085 billion due to two reasons. First is the security gadgets procurement earlier on alluded to and secondly, the contribution of Ebonyi State to the National Power Project – a contribution which the Revenue Mobilization, Allocation and Fiscal Commission insists should be treated as an item in the Approved Budget of the year.

A total estimated Budget outlay for Fiscal 2009 stands at ₦73,050,147,020.00 (Seventy-Three Billion, Fifty Million, One Hundred and Forty-Seven Thousand, Twenty Naira). The sum of 22,021,627,020.00 (Twenty-Two Billion, Twenty-One Million, Six Hundred and Twenty-Seven Thousand, Twenty Naira), representing



30.1% of the Budget is for Recurrent Expenditure, while ₦51,023,960,000.00 (Fifty-One Billion, Twenty-Three Million, Nine Hundred and Sixty Thousand Naira) or 69.9% is for Capital Projects. This represents 27% increase in the total Budget outlay and 13% increase in the Recurrent Expenditure, when compared with the Revised Budget of 2008. An interesting feature of the Budget is that while the 2008 Recurrent: Capital Ratio was 34:66%, the 2009 Estimates have a Recurrent: Capital Ratio was 30:70%. This trend, if successfully implemented, implies an enhanced factor of investment in the productive sector of the economy.

#### A. RECURRENT REVENUE

Our projected Recurrent Revenue of ₦33,350,533,360.00 (Thirty-Three Billion, Three Hundred and Fifty Million, Five Hundred and Thirty-Three Thousand, Three Hundred and Sixty Naira), which also represents 46% of the total Budget is made up of an estimated opening balance of ₦1,532,000,000.00 (One Billion, Five Hundred and Thirty-Two Million Naira), Internally-Generated Revenue of ₦5,326,750,360.00 (Five Billion, Three Hundred and Twenty-Six Million, Seven Hundred and Fifty Thousand, Three Hundred and Sixty Million, Seven Hundred and fifty Thousand, Three Hundred and Sixty Naira) and ₦26,491,783,000.00 (Twenty-Six Billion, Four Hundred and Ninety-One Million, Seven Hundred and Eighty-Three Thousand Naira) Statutory Allocation to the State from the Federation Account. On the whole, there is an increase of 16% over last year's provision. Similarly, the Internally-Generated Revenue for Fiscal 2009 increased from 7% to 16% over that of the previous year. This is attributable to our enhanced drive to boost the revenue base through improved collection and accounting. All the same, the revenue profile still represents 79% as receipt from Federation Account.

## B. CAPITAL RECEIPTS

The sum of ₦37,139,280.00 (Thirty-Nine Million, Five Hundred and Seventy-Five Thousand, Two Hundred and Eighty Naira) is the projected Capital Receipt during the next financial year. This is made up of ₦11,328,906,340.00 (Eleven Billion Three Hundred and Twenty-Eight Million, Nine Hundred and Six Thousand, Three Hundred and Forty Naira) to be transferred as surplus from the Recurrent Revenue and receipts from Federation Account such as proceeds from Value Added Tax (VAT), Debt Relief and Excess Crude which amount to ₦19,670,000,000.00 (Nineteen Billion, Six Hundred and Seventy Million Naira). Expected receipts and grants from Federal Government, especially from Universal Basic Education Fund and International Donor Agencies, are estimated at ₦4,437,330,000.00 (Four Billion, Four Hundred and Thirty-Seven Million, Three Hundred and Thirty Thousand Naira)

## C. LOANS

With these projections, there is a deficit of ₦13,894,720.00 (Thirteen Billion, Eight Hundred and Ninety-Four Million, Six Hundred and Eighty-Four Thousand, Seven Hundred and Twenty Naira). This shortfall is scheduled to be bridged either by floating bond issues or by short-term borrowings, depending on the performance of our Capital Budgets which are the key areas that require urgent financial assistance.

## D. EXPENDITURE

### (i) Recurrent Expenditure

The Recurrent Expenditure Estimate for 2009 is ₦22,021,627,020.00 (Twenty Two Billion, Twenty-One Million, Six Hundred and Twenty-Seven Thousand, Two Hundred and Twenty Naira), an increase of 13% from that of the current year. The sum of ₦2,026,924,130.00 (Two Billion, Twenty-Six Million, Nine Hundred and Twenty-Four Thousand, One Hundred and Thirty Naira) is being appropriated

Consolidated Revenue Fund charges, mainly for the payment of emoluments to statutory office holders of the State, while another sum of ₦2.3 billion is provided for the servicing of the fund to be borrowed.

A new phenomenon in the Budget provision is the introduction of a Stabilization Fund of ₦2.4 billion for the Recurrent Expenditure. This is intended to conveniently finance any unexpected emergency expenditure without destabilizing the structure of financial plan as envisaged in the Budget. Unexpected demands on expenditure index is a common experience in running of Government and this new measure is intended to reduce to the barest minimum, the incidence of virement.

#### ii. Capital Expenditure

The economic sector with an appropriation of ₦19,857,200,000.00 (Nineteen Billion, Eight Hundred and Fifty-Seven Million, Two Hundred Thousand Naira) or 39% includes Government participation in new Cement Factory, new Modern Market, new Rice Mill Clusters and Completion of the International Trade Centre all in the Commerce and Industry Sub-Sector with ₦1,786,500,000.00 (One Billion, Seven Hundred and Eighty-Six Million, Five Hundred Thousand Naira). The Energy and Power Sub-Sector is projected to gulp ₦4,266,800,000.00 (Four Billion, Two Hundred and Sixty-Six Million, Eight Hundred Thousand Naira). The most outstanding feature in the economy sector remains the Transport Sub-Sector for which a provision of ₦12,840,000,000.00 (Twelve Billion, Eight Hundred and Forty Million Naira) is made for roads and bridges. Of this amount, ₦1 billion is being set aside for the maintenance of existing roads. Early in the new year, a Bill will be brought to this Honourable House for a Law to establish Ebonyi State Road Maintenance Agency.

The Social Service Sector has an appropriation of ₦7,512,870,000.00 (Seven Billion, Five Hundred and Twenty Million, Eight Hundred and Seventy Thousand

Naira), representing 15% of the Capital outlay. Of this, Education has the biggest share of ₦2,597,600,000.00 (Two Billion, Five Hundred and Ninety-Seven Million, Six Hundred Thousand Naira), followed by Health with ₦2,267,530,000.00 (Two Billion, Two Hundred and Sixty-Seven Million, Five Hundred and Thirty Thousand Naira).

In the new financial year, work is expected to start on the modernization of the State's Radio Station. Shortlisting of prospective bidders has commenced and is required by due process.

The Environment and Regional Development Sector, with a total provision of ₦16,553,470,000.00 (Sixteen Billion, Five Hundred and Fifty-Three Million, Four Hundred and Seventy Thousand Naira) or 32% of the Capital Budget has copious provision for water supply and development of the new Capital City especially the new Secretariat.

### iii. General Administration

Finally, under General Administration, a provision of ₦7,110,000,720.00 (Seven Billion, One Hundred and Ten Million, Seven Hundred and Twenty Naira) or 14% of the total Capital Budget, representing the full gamut of sundry activities that have to do with all facets of Public Administration. Details of these and all else will be given in a subsequent Press Briefing by the Honourable Commissioner for Finance.

Honourable Speaker, Honourable Members, one may wonder why, in spite of the prevailing world economic climate, Ebonyi State Government is going ahead with a forward-looking Budget, surpassing every other Budget since the creation of the State. The world economic climate, depressing as it is in many countries, is no invitation to trepidation. While it calls for belt-tightening in some areas, it is even

more a clarion call for positive action in some other areas. Nigeria still has a robust economy with much room for better management both of available resources and immense opportunities.

### STRATEGY FOR SUCCESSFUL FINANCIAL MANAGEMENT

In espousing the Budget, we have our strategy for successful financial management. We have recruited and will recruit more Internal Revenue staff who are being provided with motorcycles for improved monitoring and supervision of the Sub-Treasuries. This has accounted for the heartwarming rise from 7% to 16% of the Internally-Generated Revenue.

The Debt Management Office – a new outfit in the Ministry of Finance – is doing a lot to rectify otherwise misleading records. Born out of this arrangement is the investigation of Foreign Debt Repayment and investigation of Bank Charges in our domestication of revenue in the State. We are optimistic of great dividends accruing to Government coffers as a result of these exercises.

Computerization of the Ministry of Finance, especially the Payroll System, the Treasury, the Accountant-General's Office as well as the baseline survey of houses in the Capital City, are exercises that will make revenue collection easier and more effective. The re-certification of Certificates of Occupation on landed properties in the State is also an easier way of raising our revenue.

Furthermore, the new policy of Government to ensure that Internally-Generated Revenues by all its Parastatals are returned monthly to the Office of the Accountant-General, will also enhance the general profile of Revenue Generation in the books of the Federal Government.

The Stabilization Fund, as already mentioned, will ensure that systemic flux in our financial management will be quickly brought under control. We are optimistic that if these measures are put in place, banks which have been anxious to partner with us in a number of public-private ventures, will be more optimistic of our credit worthiness. I have, therefore, no hesitation, Honourable Speaker, in presenting to you, for the consideration of this Honourable House, the 2009 Budget Estimate of Ebonyi State for consideration and approval.

I thank you for your kind attention. God bless you.

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optimistic  
to partner  
stic of our  
peaker, in  
09 Budget

**APPROPRIATION BILL FOR EBONYI STATE OF NIGERIA 2009**

**ESTIMATES**

**A Law to appropriate the sum of Seventy-Three Billion, Forty-Five Million, Five Hundred and Eighty-Seven Thousand, Twenty Naira to the service of Ebonyi State Government of Nigeria for the Year ending December 31<sup>st</sup>, Two Thousand and Nine and for other purposes.**

*Enactment* BE IT ENACTED by the House of Assembly of Ebonyi State of Nigeria as follows:

*Citation* 1. This Law may be cited as the year 2009 Ebonyi State of Nigeria Appropriation Bill.

*Issue of* 2. The Accountant-General may, when authorized to do so by  
₦22,026,187,020.00 Warrants signed by the Governor of Ebony State of Nigeria, Pay out of the Consolidated Revenue Fund of Ebonyi State Of Nigeria, the sum specified by warrants not exceeding Twenty-Two Billion, Twenty Six Million, One Hundred and Eighty-Seven thousand, Twenty Naira.

*Appropriation of* 3. The sum of Twenty-Two Billion, Twenty-Six Million,  
₦22,026,187,020.00 One Hundred and Eighty-Seven Thousand, Twenty Naira shall be appropriated to the heads of Expenditure as Indicated in the first Schedule to this law.

*Expenditure of* 4. The Accountant-General may, when authorized to do so by  
*The sum of* Warrants signed by the Governor of Ebonyi State of Nigeria  
₦51,023,960,000.00 Pay out of the Capital Development Fund of Ebonyi State of  
*As Capital* Nigeria during the period 31<sup>st</sup> December 2009 day a total  
*Development Fund.* Sum of (Fifty-One Billion, Twenty-Three Million, Nine Hundred and Sixty Thousand Naira).





**FIRST SCHEDULE**

HEAD	DETAILS OF EXPENDITURE	ESTABS	PERS. COSTS	OVERHEAD	CRFC	TOTAL
			2009	2009	2009	2009
0412-1	OFFICE OF THE GOVERNOR	497	243,018,770	2,154,251,430	-	2,397,270,200
0412-2	OFFICE OF THE DEPUTY GOVERNOR	59	51,211,340	81,500,000	-	132,711,340
0412-3	STATE PLANNING COMMISSION	37	14,675,090	13,500,000	-	28,175,090
0412-4	DEPT. OF BORDER SEC & CONF. RES.	23	15,567,150	36,400,000	-	51,967,150
0412-5	DEPT. OF ECON. EMPT & POV ALLEVIATION	26	15,593,230	21,855,540	-	37,448,770
0412-6	DEPT. OF INTER-PARTY DIALOGUE	17	12,186,240	63,096,900	-	75,283,140
0412-7	DEPT. OF GRANT & DONOR AGENCY	20	13,019,650	18,740,000	-	31,759,650
0413-1	OFFICE OF THE SECRETARY TO GOVERNMENT	31	42,034,540	93,600,000	-	135,634,540
0413-1 <sup>A</sup>	DEPT OF EXEC. COUNCIL MATTERS	8	4,814,300	4,983,000	-	9,797,300
0413-2	DEPT. OF ECONOMIC AFFAIRS	14	4,415,220	4,872,700	-	9,287,920
0413-3	DEPT. OF GENERAL SERVICES	145	33,027,680	9,170,100	-	42,197,780
0413-4	DEPT. OF POLITICAL AFFAIRS	18	10,586,900	204,668,000	-	215,254,900
0413-5	LIAISON OFFICE - ABUJA	30	5,732,980	19,758,900	-	25,491,880
0413-6	LIAISON OFFICE - LAGOS	29	10,517,270	11,538,000	-	22,055,270
0414-1	OFFICE OF THE HEAD OF SERVICE	39	19,438,090	15,574,010	-	35,012,100
0414-2	ADMIN. AND GENERAL SERVICE DEPT.	37	13,167,780	4,295,000	-	17,462,780
0414-3	ESTABS, PENS & MGMT. SERVICE	30	12,479,230	16,099,790	1,500,000,000	1,528,579,020
0414-4	PUB. SERV., MANPOWER DEV.	80	27,315,880	72,948,940	-	100,264,820
0415	MIN. OF AGRIC. & NAT. RESOURCES	624	294,791,700	56,950,000	-	351,741,700
0416	MIN. OF COMMC. IND. & MIN. DEV.	181	105,172,980	48,950,000	-	154,122,980
0417	MIN. OF CULTURE & TOURISM	56	65,424,920	44,733,000	-	110,157,920
0418-1	MINISTRY OF EDUCATION	121	1,721,770,050	2,860,939,040	-	4,582,709,090
0418-2	STATE SCHOLARSHIP BOARD	38	13,041,370	254,023,980	-	267,065,350
0418-3	EXAMINATIONS DEV. CENTRE	21	7,463,240	18,946,000	-	26,409,240
0419-1	MIN. OFFINANCE OF & ECON. DEV.	185	53,831,220	52,365,000	-	106,196,220
0419-2	OFF OF THE ACCOUNTANT GENERAL	142	70,056,010	492,525,200	6,260,440,000	6,823,021,210
0419-3	BOARD OF INTERNAL REVENUE	487	122,447,210	43,206,600	-	165,653,810
0420	MINISTRY HEALTH & ENVIRONMENT	259	445,298,890	1,164,824,730	-	1,610,123,620
0421	MIN. OF INFO. & STATE ORIENTATION	160	179,690,210	157,557,530	-	337,247,740
0422	MINISTRY JUSTICE	90	48,149,200	68,600,000	-	116,749,200
0423-1	MIN. OF LANDS, SURVEY & HOUSING	155	80,630,460	30,895,000	-	111,525,460
0423-2	OFFICE OF SURVEYOR-GENERAL	52	17,254,500	9,300,000	-	26,554,500
0424	MIN. OF L.G., CHIEFT MATTS. & RURAL DEV.	181	95,451,090	134,624,880	-	230,075,970
0425	MIN. OF PUBLIC UTILITIES	155	119,127,630	204,969,110	-	324,096,740
0426	MIN. OF WOMEN AFFAIRS	119	39,146,540	28,779,290	-	67,925,830
0427	MIN. OF WORKS & TRANSPORT	212	79,621,770	52,652,180	-	132,273,950
0428	MIN. OF YOUTH & SPORTS	70	66,751,100	60,065,570	-	126,816,670
0429-1	OFFICE OF THE AUD-GEN. (STATE)	187	52,325,340	10,097,710	3,013,600	65,436,650
0429-2	OFFICE OF THE AUD.-GEN. (LG)	92	29,359,670	8,930,000	3,013,600	41,303,270
0430	CIVIL SERVICE COMMISSION	53	14,342,680	20,073,540	28,022,340	62,438,560
0431	LOCAL GOVT. SERVICE COMMISSION	5	2,496,800	3,860,520	28,022,340	34,379,660
0432	STATE HOUSE OF ASSEMBLY	254	246,318,150	378,240,000	-	624,558,150
0433	JUDICIAL SERVICE COMMISSION	41	6,903,160	5,818,200	22,996,190	35,717,550
0434	STATE IND. ELECT. COMMISSION	69	17,951,990	12,500,000	36,416,060	66,868,050
0435-1	JUDICIARY: HIGH COURT	353	252,293,180	54,563,000	-	306,856,180
0435-2	CUSTOMARY COURT OF APPEAL	479	195,896,400	22,051,700	-	217,948,100
	TOTAL	5,981	4,991,808,800	9,147,894,090	7,881,924,130	22,021,627,020
	CONTRIBUTION TO CAPITAL EXPENDITURE					
	GRAND TOTAL	5,981	4,991,808,800	9,147,894,090	7,881,924,130	22,026,187,020

**SECOND SCHEDULE**

SUB- HEAD	DESCRIPTION	PLAN	ESTIMATES	
		ALLOCATION	2009	2010
		2009-2011	2009	2010
<b>1</b>	<b><u>ECONOMIC SECTOR</u></b>			
0450	Agriculture			484.40
0451	Livestock	742.90	141.50	39.50
0451A	Produce	81.50	83.50	-
0452	Forestry		-	2.00
0453	Fishery	8.50	2.00	3.00
0454	Manufacturing	5.70	-	-
0455	Energy/Power	2,101.50	319.50	1,786.50
0456	Commerce and Finance	8,336.80	3,900.92	4,266.80
0457	Transport	923.00	205.00	435.00
	<b>TOTAL</b>	18,344.00	10,810.89	12,840.00
		30,543.90	15,463.31	19,857.20
<b>2</b>	<b><u>SOCIAL SERVICES</u></b>			
0458	Education			2,597.60
0459	Health	7,155.60	3,070.17	2,267.53
0460	Information and Culture	3,096.10	1,538.05	1,051.50
0460-1	Culture and Tourism	1,256.00	311.62	1,405.74
0461	Youth and Sports	1,717.74	220.00	142.50
0461-1	Social Development	217.50	50.00	48.00
	<b>TOTAL</b>	125.60	10.50	7,512.87
		13,568.54	5,200.34	
<b>3</b>	<b><u>ENVIRONMENT &amp; REGIONAL DEVELOPMENT</u></b>			
0462	Water Resources and Supply	7,551.12	600.00	6,535.42
0463	Sewage Drainage/Refuse Disposal	496.42	20.20	492.42
0464	Town and Country Planning	186.00	100.00	148.00
0464-1	Survey and Mapping	519.50	770.00	299.00
0465	Housing	16,514.64	6.20	8,893.63
0466	Community Development	295.00	126.50	185.00
	<b>TOTAL</b>	25,562.68	1,622.90	16,553.47
	<b><u>ADMINISTRATION SECTOR</u></b>			
0467	General Administration	9,336.62	2110.87	7,100.72
	<b>TOTAL</b>	9,336.62	2110.87	7,100.72
	<b>GRAND TOTAL</b>	79,011.74	24,397.42	51,023.96

## APPROPRIATION BILL 2009.

RATES

OBJECT AND REASONS:

The purpose of this law is to authorize withdrawals from the consolidated Revenue Fund of the State and matters related therewith for the year ending December 31,

109	
11.50	484.40
13.50	39.50
2.00	2.00
	3.00
9.50	1,786.50
10.92	4,266.80
15.00	435.00
10.89	12,840.00
13.31	19,857.20

2009.

Dated this .... day of December, 2008

.....  
**HIS EXCELLENCY**  
**CHIEF MARTIN N. ELECHI, MFR**  
**EXECUTIVE GOVERNOR**

EBONYI STATE

10.17	2,597.60
18.05	2,267.53
1.62	1,051.50
10.00	1,405.74
10.00	142.50
0.50	48.00
10.34	7,512.87

SPONSOR: The House Leader, Hon. I. N. NWOBU

10.00	6,535.42
10.20	492.42
10.00	148.00
10.00	299.00
6.20	8,893.63
16.50	185.00
12.90	16,553.47

0.87	7,100.72
0.87	7,100.72

17.42	51,023.96
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A PRESENTATION BY THE HONOURABLE COMMISSIONER FOR  
FINANCE AND ECONOMIC DEVELOPMENT ON THE OCCASION OF  
THE 2009 STATE BUDGET BREAKDOWN TO THE PRESS ON  
THURSDAY, 15<sup>TH</sup> JANUARY, 2009.

Protocols:

It is another budget year and I heartily welcome you all to the 2009 budget press conference. You are aware of the necessity of this conference, which is to avail the public and the members of the fourth estate of the realm, the press, the details of the 2009 annual budget of the Ebonyi State Government.

We will recall that His Excellency, the Executive Governor of Ebonyi State, **Chief Martin N. Elechi (MFR)**, presented the 2009 budget address along with the appropriation bill to the State House of Assembly on **Monday 22<sup>nd</sup> December 2008**. True to the words of the Hon. Speaker of the State House of Assembly, **Right Honourable, Augustine Nwankwagu**, the bill was given an accelerated hearing and passed by the House on **Tuesday 6<sup>th</sup> January 2009**. The Executive Governor then signed the bill into law on **Thursday 8<sup>th</sup> January 2009**. As you are probably aware, the 2009 Budget estimates was termed “a Budget of consolidation and fulfillment” as there was no significant break with the 2008 budget, thrust. The Executive Governor actually referred to this year Budget as the “second phase of the same concept”.

The policy trust of the 2009 budget is targeted at actualizing this administration’s aims and objectives as were proposed in the Governor’s electoral manifesto. In presenting this 2009 budget breakdown, I will prior to that, present to you, a brief review of the State of the implementation of the 2008 budget.

**OPINION FOR  
DISCUSSION OF  
PRESS ON**

**REVIEW OF THE 2008 BUDGET**

Any careful observer of the activities of the Governor would unequivocally agree with me that the 2008 budget was implemented to the letter which made it the best managed in the State ever.

The aggressive drive to realize the Ochudo City master plan was pursued with vigour while the stage was set for the take off of the construction of the two regional water schemes at Oferekpe and Ukawu. The realization of the 27 designated Boarding schools projects reached a high level of percentage implementation. The stage is already set for the commencement of the second phase of the boarding school system rehabilitation and revitalization project. Various other infrastructural development projects as well as other people-oriented appropriate sub-headings below.

**1.0. THE 2008 REVISED BUDGET ESTIMATES:**

In order to consolidate the gains of the past Administration and as well lay the foundation towards the fulfillment of our promises, we initially proposed a Budget of **₦49,575,154,000.00** for 2008 out of which, **₦19,425,445,960.00** was mapped for Recurrent while the balance amounting to **₦30,149,708,440.00** was designated for Capital Development Programmes. It was expected that the budget would be funded through Recurrent Revenues of **₦26,743,154,410.00** and Capital Receipt of **₦22,557,007,940.00**.

After operating the Budget up to the end of the third quarter it was observed that there were pertinent programmes that Border on State Security and National policy which needed to be inculcated into the 2008 Programmes. Consequently the 2008 approved Budget was then revised to a total outlay of **₦57,532,773,800.00**; an increase of **₦8,165,559,180.00**. This increase was expected to be funded with increased Recurrent Revenues of **₦2,022,431,820.00** and Capital Receipts of **₦6,143,127,360.00**. This was presented in a Supplementary Budget which the

Honourable House of Assembly speedily approved in December 2008 and I wish to thank them for that.

The Revised budget of the 2008 fiscal year vis-avis the performance of the budget as at the end of the third quarter is as shown below:

## 2008 REVISED ESTIMATES OF THE GOVT. OF EBONYI STATE OF NIGERIA

SUB-HEAD	DETAILS OF EXPENDITURE	REVISED APPROVED ESTIMATES 2008	ACTUAL RECEIPTS AS AT SEPT., 30, 2008	DRAFT ESTIMATE 2009	4 5
<b>1. ESTIMATED RECURRENT REVENUE</b>					A loc
	Bal. b/f	4,469,400,000		1,532,000	Budg
a.	INTERNAL RESOURCES	2,061,772,800	1,546,329,600	5,326,750	75%
	STATUTORY GRANT				
b.	FROM				respe
	FED. GOVT.	22,234,413,420	17,976,830,931	26,491,783	the r
	TOTAL	<u>28,765,586,220</u>	<u>19,523,160,531</u>	<u>33,350,533</u>	52%:
<b>2. ESTIMATED RECURRENT EXPENDITURE</b>					Gove
a.	PERSONNEL COSTS	7,875,666,580	5,699,071,474	4,991,808	cont
b.	OVERHEAD COSTS	6,175,506,000	3,424,069,113	9,147,894	third
c.	CONSLTD. REVENUE FUNDS CHARGES	2,253,430,000	1,015,372,179	2,026,924	(100
d.	10% GRANTS TO LGAs	183,800,000	97,290,060	355,000	for C
	2.5% LGA PENSIONS				
e.	BOARD	45,950,000	195,368,570	300,000	
	LOANS				
f.	PAYMNT./SERVICING	2,500,000,000	897,501,010	2,300,000	
g.	PUBLIC DEBT CHARGE	500,000,000	104,838,960	500,000	
h.	STABILIZATION FUND	-	-	2,400,000	In ac
	TOTAL	<u>19,486,698,110</u>	<u>11,433,511,366</u>	<u>22,021,627</u>	from
	ESTIMATED RECURRENT BUDGET SURPLUS	9,177,954,110	9,384,647,765	11,328,906	Inter of N
		<u>29,364,083,590</u>	<u>20,818,159,131</u>	<u>33,350,533</u>	Capi
<b>3. SUMMARY OF CAPITAL RECEIPTS</b>					
a.	TRANSFER FROM CONSOLIDATED REVENUE	8,970,013,610		11,328,906	

d I wish	b. INTERNAL LOANS	4,000,000,000	-	13,894,684,720
	c. EXTERNAL LOANS	1,000,000,000	594,791,472	1,703,338,940
	d. FED. GOVT. GRANTS	-	-	3,197,030,000
	e. EXTERNAL GRANTS	1,770,000,000	104,401,611	1,230,000,000
e budget	VALUE ADDED TAX			
	f. (VAT)	3,761,089,360	2,820,817,016	3,980,000,000
	g. MISCELLANEOUS:			
	PROCEEDS FROM DEBT			
	RELIEF	5,000,000,000	5,717,626,972	7,500,000,000
E OF	EXCESS CRUDE	13,444,038,000	4,330,104,069	8,190,000,000
	TOTAL	37,945,140,970	13,567,741,140	51,023,960,000
	DRAFT ESTIMATE 4	ESTIMATED CAPITAL EXPENDITURE	37,945,140,970	51,023,960,000
	5	TOTAL BUDGET	57,532,773,080	73,045,587,020
	2009			

A look at the table attached, will show that we have achieved 71% of our Annual Budget on Recurrent Revenues for the 9 months period. It is interesting to note that 75% and 81% of the State revised IGR and Statutory Allocation from FGN respectively were equally achieved. Our end of year figures will no doubt surpass the revised annual figures. We had cautiously kept down Recurrent Expenditure at 62%; 13% lower than the expectation. Apart from our contributions to the Local Government Pensions Board, all other Recurrent Expenditure items were controlled below their budgetary provisions. Consequently, as at the end of the third quarter, we had recorded a Recurrent Budget surplus of **₦8,988,097,000.77** (100% of the Annual expectation) which was transferred to the Capital Receipts for Capital Development.

In addition to the above transfer a total sum of **₦19,011,779,000.00** was received from other Capital Receipt items; including the **₦5,444,038,000.00** Power Project Intervention Fund which is contributed at source. Thus, the Total Capital Receipt of **₦27,999,876,140.00** (74% of the Revised Annual Budget) was available for Capital Expenditure during the period.

1.1. It is remarkable to note that up to about two weeks to the end of the 2008 fiscal year, we had no cause to borrow a dime out of the **₦4 billion** provisions made for Internal Loans. This is due to our commitment to the prudent management of the cash flow of the State Government without incurring unnecessary costs and at the same breath not frustrating any of our programmes.

In our efforts to develop our State, the sum of **₦22,266,772,903.43** was committed into Capital Development Programmes within the first Nine months of 2008. This represents 80% of what was available and 60% of the total Annual Budget. This sum of **₦16,822,734,903.43** was the actual commitment into our Projects in the State while **₦5,444,038,000.00** is our contribution towards the National Power Project Special Intervention Fund in response to the National Policy on the Energy Sector.

It might be interesting to note that **₦11.064bn**, representing about 50% of the total expenditure and 76% of the Annual Budget was committed to Works and Transport sub-sector within the 9 months review period. As we are all aware, this was in pursuance to our promise of lessening the problem of poor road network and the building of "Unity bridges" across rivers and streams in the State. Water resources and supply got 13% of the **₦2.172bn** Capital Expenditure; the sum of **₦1.5bn** was utilized in funding the developmental programmes of the Legislature, Judiciary and the provision of motor vehicles, office furniture & equipment and security equipment in the State.

In order to justify these expenditures, various levels of achievements were attained within the period as follows:

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## 1.1. AGRICULTURE AND NATURAL RESOURCES:

- Procurement of 22 No. new Tractors and implements for field operation through the state Tractor hiring service;
- Procurement and distribution of over 3,500 metric tones of assorted fertilizer at subsidized rates to farmers through the Federal Fertilizer Department of the Federal Ministry of Agriculture and Water Resources;
- Provision and distribution 11,276 bags of fertilizer from our own State fertilizer blending company'
- Distribution of 10000 metric tones of improved rice seeling 850 litres of agro-chemicals and 3500 bundles of cassava cuttings to farmers under the presidential initiatives in rice and tubers crops production;
- Establishment of modern veterinary clinic cum office complex at the State capital and in three zones of the state;
- Empowering Ebonyi farmers with **N50 Million** credit facilities under the state Agricultural Loans Scheme.
- Sponsoring of graduate farmers in practice oriented training modern techniques in agriculture at the Songhai Centre in Porto Novo, Benin Republic, for three months' intensive studies. The first batch of the twenty-five Trainees are back and will soon be establishing their own farms.

## 1.2. EDUCATION:

*tained* In the Education sector, the transition from day school to boarding school started with the establishment of 27 pilot boarding schools in the state. Government supplied beds, foams, furniture and cooking utensils to each of the 27 pilot Boarding Secondary Schools, while dormitories classrooms, staff quarters, and refectories were built.

Government has also continued her policy of subsidizing the fees payable for WAEC and NECO Examination to the tune of ₦6,000.00 per candidate amounting to ₦22 million while 535 – qualified teachers have equally been recruited to fill the gap in the School system requirement.

### 1.3. WATER SUPPLY:

In the year 2008, the State recorded the following achievements in the water supply sub-sector.

The turn-around rehabilitation works of the Ezillo regional water scheme is almost completed. The exercise has greatly improved the water supply situation in the capital city.

Contracts for the construction of two regional schemes: One located at Oferekpe in Ikwo for the central zone and the other at Ohafia-Ukawu for the Ebonyi South Zone, were awarded to supply pipe borne water to the central and south senatorial zones of the State on completion. Aside a minor set back of redesigning, the projects are progressing satisfactorily.

### 1.4. WORKS AND TRANSPORT:

In the Works and Transport sub-sector, among other things the following achievements were recorded in the infrastructural development within the present administration from 29<sup>th</sup> May, 2007 till date.

- The present administration have continued to see to the execution of all the outstanding 344.83km of Asphaltic Concrete and 152.06km of bituminous surface dressing roads and 3 Nos. bridges awarded in the previous administration.

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e located at Oferekpe for the Ebonyi South 1 and south senatorial k of redesigning, the

things the following ent within the present

ie execution of all the 2.06km of bituminous ded in the previous

- The present administration awarded new contracts for the construction of (19) number bridges (bridges of unity) across the state with their 164km access roads at the total cost of **₦23.438 Billion**.
- Asphaltting of 28.74km of township roads direct labour was done and continued.
- Construction of 9.3km link road and internal roads at Okposi Umuoghara in Ezza North Local Government Area by direct labour on stone base.

#### 15. ABAKALIKI CAPITAL TERRITORY:

- The Board has successfully delineated the Capital Territory and constructed sign posts at the 15km-radius points along Abakaliki-Enugu highway, Abakaliki-Afikpo highway and Abakaliki-Ogoja highway respectively.
- In pursuance of the board's mandate and to strengthen the existing law, the following regulations were prepared by the board and had been assented to by His Excellency the Governor, namely: Outdoor Advertisement regulations, 2008; Abakaliki and Capital Territory (Special Interim Development) order, 2008.
- The master plan of Ochudo city has been completed and would soon be presented to the Governor. The master plan comprises Government residential, Recreational, Educational, commercial areas, with adequate communication network.

#### 16. WOMEN AFFAIRS AND SOCIAL DEVELOPMENT

- The Rehabilitation of Centre for the disabled has been completed and equipped. The centre is expected to house and train 60 – disabled person every two years. In mates are already occupying the centre, while a utility Hiace bus was procured for that centre;
- Sixty-Eight inmates were admitted to the Juvenile Remand Home which was recently renovated. So far fifty (50) of the inmates have been

discharged and integrated with their families, while eighteen (18) are still awaiting discharge after they must have served their terms. The rehabilitation centre which had dilapidated have now been renovated;

- The State Government through the Ministry, sponsored 10 Ebonyi children to participate in the National Holiday Camp at Abuja, two (2) in North Korea and thirteen (13) in Dubai, the United Arab Emirates.
- Bursary awards of **₦50,000.00** each was paid to the disabled undergraduates numbering eight-nine (89) for the year 2008.
- Sewing machines were procured and distributed to Women groups and poor seamstresses in collaboration with the Office of the Wife of the Governor, to two (2) widows.
- **Ten Million Naira (₦10m)** was also distributed to 105 women as soft Microfinance assistance. This was carried out in collaboration with CODEC and NAPEP.

### **1.7. LANDS SURVEY AND HOUSING**

A major landmark achievement recorded by the government in this sector is the acquisition of the massive army land which government is finalizing plans on its use for the benefit of the State.

The development of the city will commence from the first quarter of 2009. Effort to acquire more land for both public and private uses are on course.

### **1.8. ELECTRIFICATION:**

This Administration believes in the continuity of important programmes/projects such as electricity. Early last year, three Consultants were appointed to advice the Government on the ongoing Rural Electrification Project as well as supervise those Projects awarded since September 2001. The Government has so far expended **₦2,575,517,008.69**

1.9. §  
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## 1.9. STREET LIGHTING

The Government had so far paid the sum of **₦463,175,670.73** for the street lighting projects as follows:

- Extension of 11KVA electricity line with the installation of 500KVA, Transformer and 1110KVA Perkins Generator at Ebonyi State University Teaching Hospital, Abakaliki
- Provision of single and double armed street light in the Abakaliki Urban up to Izhia.
- Extension of electricity to new Quarry Site at Okposhi-Umuoghara, Ezza North.
- Supply and installation of 30KVA Perkins Gen. Sets to 5 No. Boarding Schools.
- Provision of No. Motorized Bore holes and the purchase/Installation of 1 No. 250KVA electricity Gen. Set to Executive Quarters G.R.A., Ezza Rd., Abakaliki.

## 1.10. FIRE SERVICE DEPARTMENT:

In order to improve the operational efficiency of this Department the State Government has procured for them; a Toyota HILLUX, as well as refurbishing broken down fire fighting equipment and construction of overhead water tank for the Fire Service.

## 2.0. THE 2009 BUDGET:

The 2009 budget has been robustly prepared with the view to fulfilling unrelentlessly the promises of this administration to the Ebonyi people. These efforts will ultimately lead us to grow in all sectors of the economy.

As a continuum, the 2009 Budget is an advancement of the 2008 Budget. In this vein, most of the sectoral priorities in the 2008 Budget will be maintained. The sectoral priorities in 2009 will however dove-tail into the following sub-sectors:

### 2.1. WORKS & TRANSPORT:

We are determine to pursue our promises of having more and stronger asphalt roads and the Unity bridges in this 2009. We hope to have more Urban and Rural interconnecting asphalt roads with the establishment of the Direct Labor Road Maintenance Agency in the 2009 fiscal year. The Eke market Road in Afikpo will receive Government attention this time amongst others.

### 2.2. WATER SUPPLY:

In the 2009 fiscal year; we will still concentrate our efforts towards ensuring that clean and portable water supply is available to the citizenry. We hope to complete the rehabilitation work at the Ezillo Regional water scheme and the Abakaliki Water scheme, within the year. As we promised you, the speedy execution of the contract for the construction of the Oferekpe, Ikwo and Okofia-Ukawu water treatment plants would be our priority in 2009. The Contractors have been mobilized to site in line with the contract terms. We are therefore hopeful that the problem of Guinea worm and other water related diseases will be a thing of the past in the State if the Contractors deliver within 18 months as they promised.

### 2.3. ENERGY AND POWER:

We have committed about **₦6 Billion** towards Energy Development in the 2008 fiscal year. The bulk of this fund is our contribution to the National special power project intervention fund. Though it might take some time to enjoy the fruits of these commitments, we will start to see the effect of this contribution in no distant time. As we expect the take off of the UNIDO Biomass Power project, we have also engaged consultants for a detailed study on the possibilities of having a hydro

Power Plant station in the State. Meanwhile, we are determined in 2009 to focus on improving and enhancing power transmission in the State and have commissioned a detailed design and feasibility work in that line.

We are equally determined to bring the ongoing 170 communities rural electrification projects to a conclusion in 2009. As we complete the inherited projects; more communities will still be listed for connection to the National grid.

#### 2.4. PUBLIC SERVICE:

We have achieved a considerable measure of success in our efforts to sanitize the Civil Service in the State. Our attention for the next twelve months will be focused on the training and exposure of our civil servants to improve their professional skills and competence. We have commenced the construction of a standard Staff Development Centre which on completion in 2009 will be adequately equipped with relevant Information Technology and Communication equipments to meet the training needs of all categories of Civil Servants in the State. Presently, a considerable number of Civil Servants in the State have benefited from workshops, seminars, and trainings by external bodies all tailored to the peculiar needs of our public service and adequate funding will continue to be channeled to this area in 2009. Additionally, His Excellency the Governor of Ebonyi State has introduced the programme of attitudinal change in our public service aimed at improving the values and productivity of our public servants. We shall no doubt continue this New Year to make fresh recruitment of relevant and qualified Civil Servants in the different sector to fortify the service. Specifically, Administrative Officers, Doctors, Accountant, Lawyers and Engineers would be given priority in employment 2009 so as to fill the gaps created by retirements and expansion of hospitals, infrastructural development and Judiciary Staff requirements. As usual, the performance evaluation for higher productivity in our public service will be the

main focus and all our training efforts in 2009 would be addressed towards achieving a virile public service in the State.

### 2.5. EDUCATION:

Our efforts in 2008 in refurbishing and revitalizing twenty-seven (27) Pilot Boarding Secondary Schools in the State had yielded a substantial result. This exercise had encouraged us and we have employed our experience so far to go into the second phase of this programme in 2009 with the proposed renovation and rehabilitation of additional twenty-six (26) Schools across the State. Additionally three Model Technical Schools are being developed, one for each of the three Senatorial zones. The schools are well staffed now though we would not hesitate to engage more Teachers if any areas are identified as lacking in qualified hands. The Government will continue to subsidize the payment of WAEC and NECO examination fees for all the candidates in the Ebonyi State School System.

Government will continue to support the Ebonyi State University and the College of Education, Ikwo to meet their accreditation requirements. Our huge subventions to these institutions which would be by way of a one line vote will continue to prevail. Accordingly our financial assistance for the execution of their Capital Projects especially for the completion of their Administration blocks and construction of more Faculty Blocks would attract priority attention in 2009. The University Teaching Hospital will also be given adequate financial assistance for the construction of operating Theatre Block, Radiograph Block, etc and equipping with modern faculties such as CT scan, X-ray, etc.

### 2.6. COMMERCE AND INDUSTRY:

You will recall His Excellency promise in 2007 to wade into the unhealthy State of the Nigerian Cement Company (NIGERCEM). Suffice it to say that our efforts towards the recovery of the Company as a prelude to its revitalization are yet to



sed towards yield the desired result but we are unrelenting. Meanwhile, we have commissioned a feasibility study on the establishment of a modern and viable Cement Industry at Ishielu or any of the heavy limestone deposit areas of the State. So far the result of the geophysical survey carried out in the areas are very encouraging. Our intention is to go into Public Private Sector Partnership in the execution of the project in view of the huge Capital outlay involved. Accordingly, we have made adequate provision in the 2009 Budget estimates to take care of the Government contribution.

In addition to the construction of the International Trade Centre which is ongoing and would be completed in 2009, we plan to develop an International Modern market for the State. The designs for the market have been completed and adequate provision has equally been made in the 2009 budget to meet the State Government contribution towards its execution as the project would be handled under Public (PPP). We have identified the land area where the market may be sited. We will continue to support the development of small scale enterprises especially the development of the Salt lakes at Uburu, Okposi, Enyigba, Amire, etc. with modern technology. Solid Mineral development in the State would also be given attention in 2009.

## 2.7 AGRICULTURE AND AGRO ALIED:

Another batch of the Trainees on Agricultural development and extension services to Songhai Centre in Porto Novo, Benin republic would soon be heaving the country, following the successful return of the first batch. Our intention is to provide adequate financial support to these Trainees to start their own outfit towards increased food production in the State.

We have identified three areas of high rice production in the State one for each Senatorial zone, for the development of rice clusters and the procurement and

installation of modern rice milling machines. The rice cluster are to be developed at Izzi, Ikwo and Oso Edda on partnership basis hence we have adequate provided in the 2009 budget for our contribution.

## **2.8. HEALTH AND ENVIRONMENT:**

This Administration is determined to pursue programmes aimed at enhancing the health of Ebonyians. Accordingly Mother And Child Care Projects would be fully supported in 2009 with provision of relevant medical equipments and essential drugs to ensure safety of mother and child during child birth. This exercise will no small measure facilitate our quick realization of the Millennium Development Goals (MDGs) in this sub-sector before the vision 2020 targets date. We will continue to release our counterpart funds for the National Programme on Immunization. Attention would be given in 2009 financial year to the renovation and construction/equipping of thirteen (13) General Hospitals in the thirteen (13) Local Government Area Headquarters. Also the State will continue to give financial assistance to the Private Mission Hospitals across the State to enable them meet the medical health delivery needs of the people.

## **2.9. ABAKALIKI CAPITAL TERRITORY:**

The development of the new Capital city (Ochudo city) will be pursued in earnest in 2009. With the designs ready and the demarcation exercise completed, the contracts for the construction of the road Network and the State Secretariat will be awarded and executed within the year with the ultimate aim of completing the projects at a reasonable time. The consistent efforts by Ministries, and Agencies of the government at securing release of funds for constructions in their present office premises or acquired lands for office development had been resisted throughout 2008. This was because we consider it wasteful to allow such constructions and accommodation would abound when the movement to the new Secretariat

Ochudo City is accomplished. All available resources would therefore be channeled towards the development of Ochudo city.

### 2.10. INTERNALLY GENERATED REVENUE:

Bearing in mind the growth recorded in our Internally Generated Revenue in 2008 as against the previous year's performance as well as the target projection which was exceeded, in our 9 months figure, we are confident that revenue projection of **₦5.32bn** for 2009 would be achieved. The bulk of the revenue would come as a result of the ongoing automation of the Land Registry and the Board of Internally Revenue. Specifically, the recertification of Certificate of Occupancy will fetch over **₦2 billion** to the State Government coffers.

### 3.0. THE 2009 BUDGET:

Distinguished members of the press crop, ladies and Gentlemen, for want of time, may I present to you an overview of what we packaged as the 2009 Budget of the Ebonyi State Government in emphasis of His Excellency the Governor's budget address to the state House of Assembly.

The total budget outlay for the 2009 fiscal year stand at **₦73,050,147,020.00**. The sum of **₦22,021,627,020.00** representing 30.1% of the budget goes to Recurrent Expenditure while **₦51,023,960,000.00** representing 69% is for Capital project development. This represents 27% increase in the total Budget outlay, and 13% increase in Recurrent Expenditure when compared to the revised budget of the State Government for the 2008 fiscal year. You will recall that we progressed from 49.51 Recurrent to Capital ration in 2007 to 34.66 ratios in 2008. In the 2009 estimates, we have advanced to 30:70 Recurrent/Capital Expenditure ratio. This posture posits us in the Herculean tasks of raising our very low standard of living to an appreciable level.

### 3.1. RECURRENT REVENUES:

The Recurrent revenue of **₦33,350,533,360.00** representing 46% of the total budget is made up of an estimated opening balance of **₦1,532,000,000.00** Internally Generated revenue of **₦5,326,750,360.00** and **₦26,491,783,000.00** from Statutory Allocation to the State from the Federation Account. There is an increase of 16% from the last year's provision. Interestingly the proportion of our IGR to the Recurrent Revenue has increased to 16% from the 7% which we recorded in the previous year. This is due to our drive to boost the IGR base of the State enhanced Revenue collection efforts and improved accounting and monitoring of our revenue collection systems. The allocation from Federation account still accounts for 79% of our Recurrent revenue. We hope to progressively reduce this ratio as we improve on the IGR level.

### 3.2 CAPITAL RECEIPTS:

The sum of **₦37,139,575,280.00** are expected to be received for Capital Development during the year. This is an increase of 9% from the last year's figure. This sum is made up of **₦11,328,906,340.00** expected to be transferred as surplus from the recurrent revenue section. Receipts from the federation account and proceeds from Value Added Tax, Debt Relief/Recovery and Excess Crude Revenue amounts to **₦19,670,000,000.00** (50%). We also expect receipts through grants to the tune of **₦4,437,330,000.00** from the Federal Government as Universal Basic Education fund and International Donor Agencies such as UNICEF etc.

### 3.3. LOANS:

It is obvious that for Ebonyi State Government to effectively fund an Annual Budget of this magnitude there must be a liquidity gap that might be filled through borrowing. Although we did not access this window in the 2008 fiscal year; we have made room for a possibility of funding of some of our Capital Development Projects through borrowing via Bond Issues. This is estimated at

**₦13,894,684,720.00**; 27% of the total Capital Development fund and 19% of the total Budget outlay. We have however not decided on the source of the fund, but we will apply all the available tactics in obtaining only the required fund at the appropriate time at the lowest cost.

4.0. **EXPENDITURES:**

4.1. **RECURRENT EXPENDITURE:**

The Recurrent Expenditure estimates of the 2009 year is **₦22,021,627,020.00**, an increase of 13% from the last year. While the Personnel cost of **₦4,991,808,800.00** accounts for 23%, the Overhead cost amounts to 42% of the Recurrent Expenditure. The sum of **₦2,026,924,130.00** is provided as Consolidated revenue fund charges, mainly for the payment of emoluments to Statutory Officers of the State government. The sum of **₦2.3bn** is provided for the servicing of the fund to be borrowed.

There is a deliberate creation of a stabilization fund of **₦2.4bn** (11%) in the recurrent expenditure. This is provided so as to conveniently finance any unexpected emergency expenditure without destabilizing our financial plan during the year. It could still be transfused to Capital Receipts to fund Capital Development Programmes.

4.2. **CAPITAL EXPENDITURE:**

The sum of **₦51,023,960,000.00** proposed to fund our Capital development Projects will be committed into the four sectors as follows:

- Economic Sector - - - **₦19,857,200,000.00; (39%)**
- Social Services - - - **₦7,512,870,000.00; (13%)**
- Environmental and Regional Dev. - **₦16,553,470,000.00; (32%)**
- General Administration - - - **₦7,110,720,000.00; (14%)**

Within the Economic Sector, Works and Transport takes the lead at APPRC **₦12,840,000,000.00**; (65%) followed by Energy and Power at **₦4,266,800,000.00**; (22%) and thirdly Commerce, Industry and Mineral Development at **₦1,786,500,000.00** (9%). It is important to note that Works and Transport still maintains the priority sub-sector in the Budget. This goes to buttress our eagerness to have a strong and accessible road network through and within the State.

In the Social Services Sector, Education, Health and Culture and Tourism are the leading sub-sectors represent 34, 30 and 19 percents of the allocation to the sector. Of course programmes of the Government in rehabilitating the Primary and Secondary Schools, and as well provide more structures and facilities in the State owned tertiary Institutions take the centre stage. The Housing and Water Supply sub-sectors have 54 and 40 percents' respectively of the fund allocated to the Environmental and Regional Development sector. This is in consonance with the objective of the State Government at the new Abakaliki city. Final amendments are being made on the structural deign of the new city with the hope that structural development will start at the city within the second quarter of the 2009. The huge sum of **₦6,535,420,000.00** is provided for Water supply so as to enable us realize our dream of having clean and portable water abundant to all and sundry in Ebonyi State.

The sum of **₦7,110,720,000.00** is proposed for general administration in 2009. This sector provides for the conditional cash grant contributions of **₦1.8 Billion**, which will enable the State Government to access a number of grants from the programmes of the Federal Government and Donor Agencies. The capital projects of the legislative and judicial arms of the State Government are also housed in this sector. The provisions for the procurement of motor vehicles, office furniture and equipment, security vehicles and equipment, office buildings are also made here.

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**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

**CONSOLIDATED FINANCIAL STATEMENT**

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009 APPROVED

**CONSOLIDATED FINANCIAL STATEMENT**

SUB-DETAILS OF EXPENDITURE HEAD	REVISED APPROVED ESTIMATES 2008	ACTUAL RECEIPTS AS AT SEPT., 30, 2008	DRAFT ESTIMATE 2009	UB-DETAILS HEAD
<b>1. ESTIMATED RECURRENT REVENUE</b>				<i>Balance</i>
Bal. b/f	4,469,400,000		1,532,000,401	401 Taxes
a. INTERNAL RESOURCES	2,061,772,800	1,546,329,600	5,326,750,402	402 Fines and
b. STATUTORY GRANT FROM FED. GOVT.				403 Licenses
	22,234,413,420	17,976,830,931	26,491,783,404	404 Earnings
TOTAL	<u>28,765,586,220</u>	<u>19,523,160,531</u>	<u>33,350,533,405</u>	405 Rent on (
				406 Interests,
				407 Reimbur
<b>2. ESTIMATED RECURRENT EXPENDITURE</b>				
a. PERSONNEL COSTS	7,875,666,580	5,699,071,474	4,991,808,408	408 Miscellar
b. OVERHEAD COSTS	6,175,506,000	3,424,069,113	9,147,894,409	409 Statutory
c. CONSLTD. REVENUE FUNDS CHARGES	2,253,430,000	1,015,372,179	2,026,924,	
d. 10% GRANTS TO LGAs	183,800,000	97,290,060	355,000,	
e. 2.5% LGA PENSIONS BOARD	45,950,000	195,368,570	300,000,	
f. LOANS PAYMNT./SERVICING	2,500,000,000	897,501,010	2,300,000,	300000
g. PUBLIC DEBT CHARGE	500,000,000	104,838,960	500,000,	
h. STABILIZATION FUND	-	-	2,400,000,	
TOTAL	<u>19,486,698,110</u>	<u>11,433,511,366</u>	<u>22,021,627,</u>	250000
ESTIMATED RECURRENT BUDGET SURPLUS	9,177,954,110	9,384,647,765	11,328,906,	200000
	<u>29,364,083,590</u>	<u>20,818,159,131</u>	<u>33,350,533,</u>	
<b>3. SUMMARY OF CAPITAL RECEIPTS</b>				AMOUNTS
a. TRANSFER FROM CONSOLIDATED REVENUE	8,970,013,610		11,328,906,	150000
b. INTERNAL LOANS	4,000,000,000	-	13,894,684,	
c. EXTERNAL LOANS	1,000,000,000	594,791,472	1,703,338,	100000
d. FED. GOVT. GRANTS	-		3,197,030,	
e. EXTERNAL GRANTS	1,770,000,000	104,401,611	1,230,000,	
f. VALUE ADDED TAX (VAT)	3,761,089,360	2,820,817,016	3,980,000,	50000
g. MISCELLANEOUS:				
PROCEEDS FROM DEBT RELIEF	5,000,000,000	5,717,626,972	7,500,000,	
EXCESS CRUDE	13,444,038,000	4,330,104,069	8,190,000,	
TOTAL	<u>37,945,140,970</u>	<u>13,567,741,140</u>	<u>51,023,960,</u>	
<b>4. ESTIMATED CAPITAL EXPENDITURE</b>	37,945,140,970		51,023,960,	
<b>5. TOTAL BUDGET</b>	<u>57,532,773,030</u>		<u>73,045,587,</u>	





**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 200**

**HEAD: 0401 TAXES**

SUB DETAILS OF REVENUE	ESTIMATES	ACTUAL	ESTIM
HEAD	2008	2008	2
<b>MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT</b>			
1 10% Tax on Director's Fees	10e		
2 5% Withholding Tax on Payment on Contracts	10e		
<b>TOTAL</b>	<b>20e</b>		
<b>3 BOARD OF INTERNAL REVENUE</b>			
4 Withholding Tax on Dividends	1,250,450.00		
5 Pools Betting Tax	390,000.00		
6 PAYE (Adjustment Voucher	114,802,170		
7 PAYE (Cash)	304,717,140.00		
8 Direct Assessment	10,922,020.00		
9 Withholding Tax (Bank Interest)	70,626,070.00		
10 Development Levy	3,568,390.00		
Okada Fee	3,000,000.00		
<b>TOTAL</b>	<b>509,276,240.00</b>		
<b>11 OFFICE OF THE ACCOUNTANT-GENERAL</b>			
12 10% Tax on Consultancies	2,650,000		
13 5% Withholding Tax on Contracts	30,501,680		
1% Education Levy	-		
<b>Total</b>	<b>33,151,680</b>		
<b>SUMMARY</b>			
BOARD OF INTERNAL REVENUE	509,276,240		
OFFICE OF THE ACCOUNTANT-GENERAL	509,276,240		
<b>TOTAL</b>	<b>542,427,920</b>		

19 APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD 0402 FINES AND FEES

ESTIMATES	SUB-DETAILS OF REVENUE	ESTIMATES	ACTUAL RECEIPTS	ESTIMATES
2009	HEAD	2008	2008	2009
	1 Ministry of Agriculture and Natural Resources			
-	2 Verterinary School Fees	180,000		300,000
	3 Verterinary Clinic Treatment Fees	60,000		90,000
	4 Verterinary Prophylatic Treatment	30,000		-
	5 Verterinary License / Reg. Fees	10e		-
	6 Verterinary Health Certificate	10e		-
	7 Meat Inspection	792,000		1,000,000
00,000.00	8 Animal Movement & Disease Surveillance	100,000		497,600
19,120.00	9 Palm Kernal Produce Inspection Fees	100,000		900,000
2,952,600	10 Yam Produce Inspection Fees	80,000		-
26,240.00	11 Rice Produce Inspection Fees	500,000		-
28,880.00	12 Allocation of Farmland to Farmers	200,000		50,000
30,840.00	13 Consultancy Services	30,000		30,000
00,000.00	14 Tractor Hiring	200,000		500,000
-	15 Forest Offences	30,000		40,000
57,680.00	16 Forest Fees / Fines	30,000		50,000
	17 Forest Prduce	500,000		530,000
	18 Agrisilviculture	5,000		10,000
1,000,000	19 Indigenous Fruit Trees	10,000		-
4,036,410	20 Fishpond Inspection	10e		10e
7,844,800	21 Registration Fee	2,500		-
2,881,210	22 Registration of Produce Merchants Fees	10e		30,000
	25 Registration of Produce Stores Fees	10e		10,000
	26 Fumigation, spraying pest control services	10e		150,000
2,057,680	27 Palm Oil Produce Inspection Fees	50,000		
2,881,210	28 Haulage Fees	1,200,000		3,600,000
4,938,890	29 Miscellaneous Produce Inspection Fees	250,000		200,000
	- Verterinary sales of meat & livestock produces	10e		-
	TOTAL	4,349,500		7,987,600

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 20**

<b>HEAD 0402 FINES AND FEES</b>		<b>ESTIMATES</b>	<b>ACTUAL</b>	<b>ESTIM</b>
<b>SUB DETAILS OF REVENUE</b>			<b>RECEIPTS</b>	
<b>HEAD</b>		<b>2008</b>	<b>2008</b>	<b>-20</b>
<b>MINISTRY OF LANDS, SURVEY AND HOUSING</b>				
30	Non Refudable Application Fees	4,000,000		
31	Approved Fees	3,500,000		
32	Preparation Fee	1,700,000		
33	Inspection Fee	2,000,000		
34	Registration/late Reg. Fees	2,000,000		
35	Publication Fees	350,000		
36	Development Fees	200,000		
37	Building Completion Certificate	500,000		
38	Fencing Permit	200,000		
39	Survey Fee (Minimum)	3,500,000		
40	Pegging	300,000		
41	Survey Check	100,000		
42	Penalty for Late Payment of Ground Rent	150,000		
43	Charting Fee	500,000		
44	Consent Fee	7,000,000		
45	Caution Fee	300,000		
46	Search	300,000		
47	Certified true copy of Registered Instruments	60,000		
48	Stamp Duty	700,000		
49	Premium ( Abakaliki & Afikpo)	4,500,000		
50	Tender Fees	600,000		
51	Contractor Registration	100,000		
52	Non Refundable Deposit	250,000		
<b>LANDS REGISTRY</b>				
53	Re-certification of C. of Occupances	-		1,000
<b>TOTAL</b>		<b>33,410,000</b>		<b>1,035</b>
<b>OFFICE OF THE SURVEYOR GENERAL, ABAKALIKI</b>				
54	Survey Fee	4,500,000		
55	Cloth Copy	100,000		
56	Charting Fee	1,000,000		
57	Survey Check	100,000		
<b>TOTAL</b>		<b>5,700,000</b>		<b>5</b>

HEAD 0402

## FINES AND FEES

ITEMS	DETAILS OF REVENUE	ESTIMATES	ACTUAL	ESTIMATES
		2008	RECEIPTS 2008	2009
	OFFICE OF THE ACCOUNTANT-GENERAL			
4,000,000	Directors Fees	-	-	-
4,000,000	Directorship Fees	-	-	-
1,000,000	Stamp Duty	32,262,730		386,775,720
4,000,000	TOTAL	32,262,730		386,775,720
5,000,000				
1,000,000	MINISTRY OF EDUCATION			
100,000	Application Fees for Establishment of new	750,000		1,000,000
200,000	Educational Institutions			-
100,000	Post Approval Registration Fee for Instututions	70,000		50,000
100,000	Annual Renewal Fees for Instututions	400,000		1,000,000
100,000	Regonition Inspection Fees for Intitutions	500,000		500,000
100,000	Evaluation Fees Foreign Tertirary			-
100,000	Institutions Certificate	10e		10e
100,000	Tenders Fees for Contracts	50,000		-
8,000,000	Fees for Review of Textbook	10e		10e
100,000	TOTAL	1,410,000		2,550,000
300,000				
50,000	MINISTRY OF PUBLIC UTILITIES			
1,000,000	Fire Certificate Reports	1,000,000		1,000,000
5,000,000	Fire Service Training Fees	50,000		100,000
1,000,000	Fire Inspection Fees	1,000,000		500,000
100,000	Tender Fees	2,000,000		3,000,000
250,000	TOTAL	4,050,000		3,500,000
00,000,000	BOARD OF INTERNAL REVENUE			
35,600,000	Identification of Motor Vehicles	5,880,010		5,690,496
	C/O ( VT & DT)	1,938,440		3,111,696
	Motor Vehicle New Number Plates	3,792,000		10,374,880
3,000,000	Total	11,610,450		19,177,072
200,000				
1,500,000				
400,000				
5,100,000				

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD 0402 FINES AND FEES

SUB DETAILS OF REVENUE ESTIMATES ACTUAL ESTIMATE

HEAD 2008 2008 RECEIPTS 2009

ABAKALIKI CAPITAL TERRITORY DEV. BOARD

75	File and Application Forms	620,000	744,700
76	Registration Fees	8,834,520	10,601,401
77	Interim Development Fee	1,200,000	1,440,102
78	Planning Rate (Development)	3,500,000	8,400,103
79	Inspection Fees	1,301,740	1,562,104
80	Reg. of Application for Fencing of Plote Only	304,000	364,105
81	Fencing of a Plot Only	600,000	720,106
82	Stages of Works ( Pegging)	837,000	1,004,107
83	Penalties	1,402,740	1,402,108
84	Building completion certificate	-	1,000,109
85	Renovation/extention of commercial building	-	30,110
TOTAL		18,600,000	27,269,111

EBONYI STATE LIBRARY BOARD

87	Fines and Donations	2,000	2,111
88	Photocopying Charges	25,000	150,112
89	Registration and Renewals	50,000	600,113
TOTAL		77,000	752,114

SATE AGENCY FOR MASS EDUCUTION

90	Registration of Learning Centres	210,000	100,117
91	Renewal Fees	140,000	20,118
TOTAL		350,000	120,119

MINISTRY OF EDUCATION, UBEB

90	Registration of Firms for Contract	280,000	-
TOTAL		280,000	-

EBONYI STATE ENVIROMENTAL PROTECTION AGENCY (EBSEPA)

92	Pollution Charges/Sanitation Fees	10,000,000	15,000,124
93	Fines	1,000,000	400,125
94	Enviromental Impact Assessment Reports	500,000	200,126
95	Publications	10e	1
96	Emblems	3,000,000	1,000,127
97	Contract/Tender Registration Fees	100,000	100,128
98	Fees from Bus stop	-	120,129
99	Dust bins	-	400,130
TOTAL		14,600,000	17,220,131

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD 0402 FINES AND FEES

ITEMS	SUB DETAILS OF REVENUE	ESTIMATES	ACTUAL	ESTIMATES
		2008	2008	2009
	EXAMNATIONS DEVELOPMENT CENTER			
744,000	100 FSLCE Result	10e		10e
601,420	101 JSCE Result	10e		10e
440,000	102 TC II (MIT)	10e		10e
400,000	103 VTCE Result	10e		10e
562,090	TOTAL	40e		40e
364,800				
720,000	MINISTRY OF HEALTH AND ENVIROMENT			
004,400	104 Renewal Fee	330,000		450,000
402,730	105 Registration Fee	110,000		142,000
000,000	106 Application Fee	11,000		33,000
30,000	107 Tender Fee (Contractor)	170,500		30,000
269,450	108 Comm. Entrance Examination Fee (Public Health)	440,000		-
	109 International / Einigration Yellow and Card Fee	192,500		-
	110 Fees for Certificate of Fitness for Buildings	10e		10e
2,000	111 Fees for Enviromental Impact Assessment (E.I.A)	187,500		10e
150,000	112 Fees for Hygienel Sanitation Certificate to			
600,000	113 Food Establisment	12,500		-
752,000	114 Fines for Sanitary Offenses	50,000		500,000
	115 Registration and Annual Fees for Private Sewage			-
	116 Disposal Operators	37,500		-
100,000	117 Registration Fees for Private Waste			
20,000	118 Disposal operators	50,000		-
120,000	119 Registration and Annual Fees for the Operators of			
	120 Offensive and Enviroment Polluting Trades	187,500		-
	121 Fees for Motorcycle, Mech.Village Al.	50,000		750,000
	122 Patent Medicine	75,000		75,000
	123 Renewal of Patent Medicine Vendor Licences	150,000		187,500
	TOTAL	2,054,000		2,167,500
	EBONYI STATE HOUSING DEVELOPMENT CORPORATION			
5,000,000	124 Contractors Registration	100,000		10e
400,000	125 Annual Renewal Fees	100,000		10e
200,000	TOTAL	200,000		20e
1,000,000				
100,000				
120,000				
400,000				
7,220,000				

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD 0402 FINES AND FEES

APPI

SUB DETAILS OF REVENUE

HEAD	ESTIMATES 2008	ACTUAL RECEIPTS 2008	ESTIMATES 2009	HEAD 0 SUB DE
<b>MINISTRY OF ECONOMIC EMPOWERMENT AND POVERTY ERADICATION</b>				
126 Registration of NGOs	60,000		60,000	HEAD
127 Non-Refundable application fee for Micro Credit Scheme	-		100,000	OFF
129 Annual Renewal Fees	10e		-	128 Pen:
TOTAL	60,000		160,000	129 Con
<b>MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT</b>				
130 Registration of Non-Governmental Organisation Fee	175,500		250,000	TO
131 Renewal of Registration of Non-Governmental Organisation	20,000		40,000	MIN
TOTAL	195,500		290,000	Reg
<b>MINISTRY OF WORKS AND TRANSPORT</b>				
132 Registration of Contract	600,000		1,850,000	130 You
133 Heavy Duty Vehicle Permit	100,000		250,000	131 Ren
134 Penalty for Heavy Duty Vehicle	100,000		250,000	You
135 Road Crossing/Closing	250,000		100,000	Mar
136 Plant Hire	1,000,000		5,000,000	Gate
137 Parking Lot Fees	300,000		3,000,000	Part
138 EBOTRANS	-		5,000,000	Prog
TOTAL	6,350,000		12,450,000	JUE
<b>EBONYI STATE HOSPITAL MANAGEMENT BOARD</b>				
139 SHMB Revenue	1,673,820		2,720,500	132 Cou
124 TOTAL	1,673,820		2,720,500	133 Cou
<b>EBONYI STATE SPORTS COUNCIL</b>				
125 Hire of Stadium	30,000		30,000	134 Prot
126 Gate Taking Percentage	20,000		22,000	TO
TOTAL	50,000		52,000	OFF
<b>EBONYI BROCASTING SERVICE</b>				
127 Commercial Revenue	30,000,000		30,000,000	Reg
TOTAL	30,000,000		30,000,000	Ren



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

EAD 0402 FINES AND FEES

B DETAILS OF REVENUE

EAD	ESTIMATES	ACTUAL	ESTIMATES
	2008	RECEIPTS 2008	2009
<b>OFFICE OF THE HEAD OF SERVICE</b>			
128 Pension I .D Cards	40,000		100,000
129 Compro Fees	300,000		540,000
<b>TOTAL</b>	<b>340,000</b>		<b>640,000</b>
<b>MINISTRY OF YOUTH AND SPORTS</b>			
Registration Fess for New Voluntary			
130 Youth Organisation	20,000		25,000
131 Renewal Fee for Reg. Voluntary			
Youth Organisation	75,000		7,500
Management of Sporting Facilities as			
Gate/ Participation Fees			
	10e		-
Participation Fee to Youth Leadership			
Programmes/Seminars			
	10e		-
<b>TOTAL</b>	<b>27,500</b>		<b>32,500</b>
<b>JUDICIARY-HIGH COURT</b>			
132 Court Fine	500,000		500,000
133 Court Fees	1,000,000		1,000,000
134 Probate	7,000,000		7,000,000
<b>TOTAL</b>	<b>8,500,000</b>		<b>8,500,000</b>
<b>OFFICE OF THE STATE AUDITOR - GENERAL</b>			
Registration of External Auditors			
	10e		10e
Renewal of Registration			
	10e		10e
<b>TOTAL</b>	<b>10e</b>		<b>10e</b>
<b>EBONYI STATE WATER CORPORATION</b>			
135 Current Water Rate	7,000,000		7,000,000
136 Arrears of Water Rate	6,000,000		4,000,000
137 Water Connection Fee	50,000		300,000
138 Water Reconnection Fee	100,000		100,000
139 Charge of Line	50,000		50,000
140 Registration,of Contractors	100,000		500,000
Installation of Water Meters			
	10e		10e
<b>TOTAL</b>	<b>13,300,000</b>		<b>11,950,000</b>

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

**HEAD 0402 FINES AND FEES**

SUB DETAILS OF REVENUE	ESTIMATES	ACTUAL RECEIPTS	ESTIMATES
HEAD	2008	2008	2009
<b>MINISTRY OF JUSTICE</b>			
141 Oat Fees	10e		55,000 <sup>5</sup>
142 Estate Administration	550,000		550,000 <sup>5</sup>
143 Income from Investments	10e		10 <sup>6</sup>
144 Court Awards	10e		10 <sup>6</sup>
Trust Fees	10e		10
145 Fiat Fees	600,000		600,000 <sup>6</sup>
<b>TOTAL</b>	<b>1,150,000</b>		<b>1,205,000<sup>6</sup></b>
<b>EBONYI STATE INDUSTRIAL MANAGEMENT BOARD COND.</b>			
Charges for Communication Services Provided	10e		10
147 Sales of Form for the Allocation of Industrial Shades/Processing	1,000,000		1,200,000 <sup>16</sup>
<b>TOTAL</b>	<b>2,450,000</b>		<b>1,200,000<sup>16</sup></b>
<b>MINISTRY OF LOCAL GOVERNMENT, CHIEFTANCY MATTERS AND RURAL DEVELOPMENT.</b>			
148 Registration of Town / Development Unions	98,000		150,000 <sup>17</sup>
149 Hire of Grader	1,000,000		1,000,000 <sup>17</sup>
150 Renewal of Registration fee from town Dev. Unions	-		50,000
<b>TOTAL</b>	<b>1,098,000</b>		<b>1,200,000<sup>17</sup></b>
<b>EBONYI HOTELS - AFIKPO</b>			
151 Accommodation	5,000,000		5,000,000
152 Restaurant	2,000,000		2,000,000
153 Bar	4,000,000		1,000,000 <sup>17</sup>
154 Hall - Hire	1,500,000		1,000,000 <sup>17</sup>
155 Laundry Services	10,000		10.50
156 Room Services	20,000		20.00
157 Telephone Services	10e		-
<b>TOTAL</b>	<b>12,530,000</b>		<b>9,030,50</b>

9 APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD 0402 FINES AND FEES

DETAILS OF REVENUE	ESTIMATES 2008	ACTUAL RECEIPTS 2008	ESTIMATES 2009
<b>EBONYI HOTELS-ABAKALIKI</b>			
158 Restaurant Sales	1,500,000		10,500,000
159 Bar Sales	10,500,000		6,300,000
160 Accommodation	19,500,000		19,500,000
161 Hall - Hire	2,250,000		1,250,000
162 Laundry Services	300,000		-
163 Room Services	200,000		400,000
164 African Sit-Out	1,500,000		1,500,000
165 Shop Rents	-		150,000
<b>TOTAL</b>	<b>49,250,000</b>		<b>39,600,000</b>
<b>MINISTRY OF COMMERCE, INDUSTRY AND MINERAL DEVELOPMENT</b>			
166 Co-operative Annual Audit and Supervision Fees	60,000		80,000
167 Registration Fees-Proposed Co-operative Society	80,000		500,000
168 Registration and Renewal Fees for Business Premises	2,500,000		10,000,000
169 Processing Fee for Industrial Plot Allocation (Quarry Estate)	1,000,000		-
170	2,000,000		50,000,000
171 Haulage Fees	5,000,000		100,000,000
172 Domestic Trade Fairs	200,000		2,000,000
<b>TOTAL</b>	<b>10,840,000</b>		<b>162,580,000</b>
<b>EBONYI STATE LIAISON OFFICE ABUJA</b>			
172 Nativity Fee	90,000		100,000
<b>TOTAL</b>	<b>90,000</b>		<b>100,000</b>
<b>AUDITOR-GENERAL (STATE)</b>			
173 Registration of External Auditors			2,000
174 Renewal of Registration			23,000
<b>TOTAL</b>			<b>25,000</b>
<b>COMMUNITY BASED URBAN DEV. PROJECT(WORLD BANK ASSISTED)</b>			
Bid proceeds			1,500,000
<b>TOTAL</b>			<b>1,500,000</b>

APPROVE

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009 AD 0402 F

DETAILS

**HEAD 0402 FINES AND FEES**

**SUB DETAILS OF REVENUE**

HEAD	ESTIMATES 2008	ACTUAL RECEIPTS 2008	ESTIMATE 2009	MIN. OF AND MIN EBONYI AUDITOI COMMUN REDUCTI TOTAL
MINISTRY OF AGRICULTURE AND NATURAL RESOURCES	4,349,500		7,9	
MINISTRY OF LANDS, SURVEY & HOUSING	33,410,000		1,035,6	
OFFICE OF THE SURVEYOR-GENERAL	5,700,000		5,1	
OFFICE OF ACCOUNTANT-GENERAL	32,262,730		386,7	
MINISTRY OF EDUCATION	1,410,000		2,5	
MINISTRY OF PUBLIC UTILITIES	4,050,000		3,5	
BOARD OF INTERNAL REVENUE	11,610,450		19,1	
ABAKALIKI CAP. TERRIT DEV. BOARD	18,600,000		27,2	
EBONYI STATE LIBRARY BOARD	77,000		7	
STATE AGENCY FOR MASS EDUCATION	350,000		1	
UNIVERSAL BASIC EDU. BOARD (UBEB)	280,000		-	
EBONYI STATE ENVIRONMENTAL PROTECTION AGENCY	14,600,000		17,2	
EXAMINATION DEVELOPMET CENTER	10e			
MINISTRY OF HEALTH & ENVIRONMENT	1,054,000		1,6	
STATE HOUSING DEV. CORPORATION	200,000			
DEPT. OF ECONOMIC EMPOWERMENT AND POVERY ERADICATION	60,000		1	
MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT	195,500		2	
MINISTRY OF WORKS & TRANSPORT	6,350,000		12,4	
EBONYI STATE HOSPITAL MGT. BOARD	2,106,300		3,0	
EBONYI STATE SPORTS	50,000			
EBONYI BROADCASTING SERVICE	30,000,000		30,0	
OFFICE OF THE HEAD OF SERVICE	340,000		6	
MINISTRY OF YOUTH AND SPORTS	27,500			
JUDICIAR-HIGH COURT	8,500,000		8,5	
OFFICE OF THE STATE AUD-GERNERAL	10e			
STATE WATER CORPORATION	13,300,000		8,9	
MINISTRY OF JUSTICE	1,150,000		1,7	
STATE COLLEGE OF EDUCATION, IKWO	27,890,490		33,4	
CULTURE AND TOURISM	3,025,000		2,4	
STATE INDUSTRIAL MGT BOARD	2,450,000		1,2	
MINISTRY OF LOCAL GOVERNMENT CHIEFTANCY & RURAL DEVELOPMENT	1,098,000		1,2	
EBONYI HOTELS-AFIKPO	12,530,000		9,0	
EBONYI HOTELS-ABAKALIKI	49,250,000		39,6	
			1,660,4	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD 0402 FINES AND FEES

SUB HEAD	ESTIMATES	ACTUAL RECEIPTS	ESTIMATES
	2008	2008	2009
MIN. OF COMMERCE, INDUSTRY AND MINERAL DEVELOPMENT			1,660,449,440
EBONYI STATE LIAISON OFFICE, ABUJA	10,840,000		160,780,000
AUDITOR-GENERAL (STATE)	90,000		100,000
COMMUNITY URBAN BASED POVERTY REDUCTION			25,000
TOTAL	297,208,478		1,500,000
			1,822,854,440

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROVED

HEAD: 0403 LICENSES

AD: 0404 EA

SUB DETAILS OF REVENUE

DETAILS

HEAD

	ESTIMATES 2008	ACTUAL RECEIPTS 2008	2009
1 Motor Vehicles Licence	8,986,600		9,031
2 Drivers Licence	-		7,465
3 Pools Betting Licences	-		50
4 TOTAL	8,986,600		16,547

Sales of othe  
Sales of Fisl  
Oil palm pro  
Agric. Sivic

MINISTRY OF AGRICULTURE & FOOD

5 Forest Licence

BOARD O  
Registratio

SUMMARY

Board of Internal Revenue	8,986,600		16,597
Ministry of Agriculture & Food	-		50
TOTAL	8,986,600		16,647

EBONYI S  
Sales of Hig  
Sales of Lov  
Sales of 9" E  
Sales of 6" E  
Sales of Cul  
Sales of Ter  
Road Kerbs

EBONYI P  
Sales of Egg  
Sales of Fro:  
Sales of Day  
Sales of Pull  
Sales of Dro

EBONYI S  
Sales of Wat

LIAISON C  
Sales of Cert

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0404 EARNING AND SALES

DETAILS OF REVENUE

	ESTIMATES	ACTUAL	ESTIMATES
	2008	2008	2009
	RECEIPTS		
2009			
9,031,2	Sales of other Fruit Trees	50,000	10,000
7,465,8	Sales of Fish/ Liviestock Products	26,000	20,000
50,0	Oil palm project	-	120,000
16,547,4	Agric. Sivic culture (Agro-Forestry)	-	10,000
	<b>TOTAL</b>	<b>226,100</b>	<b>160,000</b>
	<b>BOARD OF INTERNAL REVENUE</b>		
50,0	Registracton Booklet/LP Forms	2,500,000	650,000
	<b>TOTAL</b>	<b>2,500,000</b>	<b>650,000</b>
16,597,4	<b>EBONYI STATE BUILDING MATERIALS INDUSTRY</b>		
50,0	Sales of High Tension Poles	27,400,000	10e
16,647,4	Sales of Low Tension Poles	13,440,000	200,000
	Sales of 9" Blocks	10,560,000	10e
	Sales of 6" Blocks	8,000,000	3,500,000
	Sales of Culvert Rings	57,600,000	10e
	Sales of Terrazo	10e	-
	Road Kerbs	-	300,000
	<b>TOTAL</b>	<b>117,000,000</b>	<b>4,000,000</b>
	<b>EBONYI POULTRY FARM</b>		
	Sales of Eggs	44,976,000	73,000,000
	Sales of Frozen Chickens & Live Birds	960,000,000	5,440,000
	Sales of Day Old Cfhicks ( Doc)	6,992,689	13,800,000
	Sales of Pullets	5,275,187	10,000,000
	Sales of Dropping		180,000
	<b>TOTAL</b>	<b>153,243,876</b>	<b>102,420,000</b>
	<b>EBONYI STATE WATER CORPORATION</b>		
	Sales of Water to Tankers	15,000,000	1,500,000
	<b>TOTAL</b>	<b>1,500,000</b>	<b>1,500,000</b>
	<b>LIAISON OFFICE, LAGOS</b>		
	Sales of Certificate of Origin	10,000	25,000
	<b>TOTAL</b>	<b>10,000</b>	<b>25,000</b>

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

**HEAD: 0404 EARNING AND SALES**

APPROVEI

<b>SUB DETAILS OF REVENUE</b>		<b>ESTIMATES</b>	<b>ACTUAL RECEIPTS</b>	<b>ESTIMATE</b>	<b>AD: 0404 E/ B DETAILS</b>
<b>HEAD</b>		<b>2008</b>	<b>2008</b>	<b>2009</b>	
<b>EBONYI STATE NEWSPAPERS AND PUBLISHING CORPORATION</b>					
17	Sales of Newspapers	200,000		1,000	MINISTRY
18	Advertisements	9,500,000		6,800	2 Sale of Buc
	Marketing	-		5,000	3 Sale of Uns
	<b>TOTAL</b>	<b>9,700,000</b>		<b>12,800</b>	<b>TOTAL</b>
<b>EBONYI STATE LIBRARY BOARD</b>					
19	Sales of Surplus Store	10e		1	MINISTRY AND MINI
20	Bindery Charges	25,000		50	4 Sale of copi
	<b>TOTAL</b>	<b>25,000</b>		<b>51</b>	Directory
				5	Haulage fee lump
<b>MINISTRY OF HEALTH</b>					
21	Sales of Forms for Entrance Exam. Into Sch.of Nursing				
22	Mater Afikpo	300,000		-	
	<b>TOTAL</b>	<b>300,000</b>		<b>-</b>	
<b>OFFICE OF THE SURVEYOR GENERAL</b>					
23	Sales of Maps	50,000		-	MINISTRY RESOURCI
	<b>TOTAL</b>	<b>50,000</b>		<b>-</b>	EBONYI ST BOARD OF EBONYI PC EBONYI ST
<b>EBONYI STATE HSDP-II</b>					
24	Sales of Bid Documents	1,200,000		-	LIASION O
	<b>TOTAL</b>	<b>1,200,000</b>		<b>500</b>	EBOBOYI ST EBONYI ST
<b>EBONYI STATE SCHOLARSHIP BOARD</b>					
25	Sales of Forms	20,000		-	MINISTRY EBOBOYI ST
	<b>TOTAL</b>	<b>20,000</b>		<b>-</b>	OFFICE OF EBONYI ST
<b>MINISTRY OF JUSTICE</b>					
26	Sales of Old Newspapers	10e		10e	MINISTRY COLLEGE C
27	Sales of Law Reports	10e		10e	MIN. OF CC
28	Sales of Customary Court Law Reports	10e		10e	MINISTRY
29	Sales of Customary Court Manual	10e		10e	EBONYI HC
30	Sales of Revised Laws of Ebonyi Ste	10e		10e	STATE SPO
	<b>TOTAL</b>	<b>10e</b>		<b>10e</b>	MINISTRY
<b>COLLAGE OF EDUCATION IKWO</b>					
31	Sales of Forms Product	69,000		82	
	<b>TOTAL</b>	<b>69,000</b>		<b>82</b>	



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0404 EARNING AND SALES

DETAILS OF REVENUE		ESTIMATES	ACTUAL	ESTIMATES
		2008	RECEIPTS 2008	2009
<b>MINISTRY OF FINANCE &amp; ECONOMIC</b>				
0,002	Sale of Budget documents			
0,003	Sale of Unservicable Machines			20,000
0,00	<b>TOTAL</b>			<b>30,000</b>
<hr/>				
				<b>50,000</b>
<b>MINISTRY OF COMMERCE ,INDUSTRY AND MINERAL RESOURCES</b>				
1,004	Sale of copies of Ebonyi State Business Directory			
1,005	Haulage fees on Solid Mineral chipping/lump			250,000
	<b>TOTAL</b>			<b>10,000,000</b>
<hr/>				
				<b>10,250,000</b>

**SUMMARY**

<b>MINISTRY OF AGRICULTURE AND NATURAL RESOURCES</b>				
		226,000		160,000
	<b>EBONYI STATE BUILDING MATERIALS INDUSTRY BOARD</b>	117,000,000		4,000,000
	<b>BOARD OF INTERNAL REVENUE</b>	2,500,000		650,000
	<b>EBONYI POULTRY FARM</b>	153,243,880		102,420,000
	<b>EBONYI STATE WATER CORPORATION</b>	1,500,00		1,500,000
	<b>CONSULTATION OFFICE LAGOS</b>	10,000		25,000
	<b>EBONYI STATE NEWSPAPERS AND PUBLICATIONS</b>	9,700,000		12,800,000
	<b>EBONYI STATE LIBRARY BOARD</b>	25,000		51,000
	<b>MINISTRY OF HEALTH</b>	300,000		-
	<b>EBONYI STATE HSDP - II</b>	1,200,000		500,000
	<b>OFFICE OF THE SURVEYOR GENERAL</b>	50,000		-
	<b>EBONYI STATE SCHOLARSHIP BOARD</b>	20,000		-
	<b>MINISTRY OF JUSTICE</b>	10e		10e
	<b>COLLEGE OF EDUCATION IKWO</b>	69,000		82,800
	<b>MIN. OF COMMERCE, INDUSTRY AND MINES</b>	24,000,000		10,250,000
	<b>MINISTRY OF LANDS, SURVEY AND HOUSING</b>	129,728,000		-
	<b>EBONYI HOTELS - ABAKALIKI</b>	500,000		-
	<b>STATE SPORTS COUNCIL</b>	360,000		-
	<b>MINISTRY OF FINANCE</b>			50,000
	<b>TOTAL</b>	<b>438,931,880</b>		<b>132,488,800</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPE

HEAD: 0405 RENT ON GOVERNMENT PROPERTY

HEA

SUB DETAILS OF REVENUE

ESTIMATES

ACTUAL  
RECEIPTS

ESTIMATE

B DET

HEAD

2008

2008

2009

AD

Ministry of Commerce, Industry and Mineral Development  
(Ebonyi State Industrial Estate Management Board)

1 Divi

2 Fede

1 Rent or Sale of 49 Industrial Sheds

2,400,000

-

3 Inter

TOTAL

2,400,000

-

4 Inter

MINISTRY OF LANDS, SURVEY AND HOUSING

5 Inter

2 Ground Rent

2,000,000

4,000

3 Junior Staff Quarters

756,000

2,500

4 Intermediate Staff Quarters

972,000

2,500

5 Estate (Edda Echara and Eguogboriga)

-

6 2 Bedrooms - 100 Nos

37,000,000

5,000

7 Bungalow - 29 Nos

26,000,000

5,000

8 Duplex - 34 Nos

63,000,000

10,000

TOTAL

129,728,000

29,000

EBONYI STATE SPORTS COUNCIL

9 Rent of lock-up shop

396

TOTAL

396

SUMMARY

MIN. OF COMMERCE, INDUSTRY  
& MINERAL DEV.

2,400,000

-

MIN. OF LANDS, SURVEY & HOUSING

129,728,000

29,000

EBONYI STATE SPORTS COUNCIL

-

396

TOTAL

132,128,000

29,396

9 APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009  
 HEAD:0406 INTERESTS, DIVIDENDS AND SECURITIES

09	DETAILS OF REVENUE	ESTIMATES	ACTUAL	ESTIMATES
		2008	RECEIPTS 2008	2009
	1 Dividends	80,000,000	45,112,744.94	100,000,000
	2 Federal Government Securites	-	-	-
	3 Interest receivable	3,000,000	3,663,799.62	5,000,000
	4 Interest income on Dollar A/C	-	-	500,000
	5 Interest income on Naira A/C	-	-	600,000
	<b>TOTAL</b>	<b>83,000,000</b>	<b>48,776,544.56</b>	<b>106,100,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROV

HEAD: 0407 REIMBURSEMENTS

HEAD: 0408

SUB DETAILS OF REVENUE		ESTIMATES	ACTUAL	ESTIMATE	SUB DETAIL
HEAD		2008	RECEIPTS 2008	2009	HEAD
1	Federal Share of Pensions and Gratuities				OFFICE
	TOTAL			10,000,000	1 Over Pay
				10,000,000	EBONYI
					2 Miscellan
					EBONYI
					3 Miscellan
					EBONYI
					4 Miscellan
					EBONYI
					5 Miscellan
					OFFICE
					EBONYI
					STATE (
					EBONYI
					EBONYI

A, 2009

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0408 MISCELLANEOUS

ESTIMATES

SUB DETAILS OF REVENUE

ESTIMATES

ACTUAL  
RECEIPTS

ESTIMATES

2009

HEAD

2008

2008

2009

OFFICE OF THE ACCOUNTANT-GENERAL

1 Over Payment Recovered

TOTAL

-

-

EBONYI STATE LIBRARY BOARD

2 Miscellaneous

TOTAL

2,000

2,000

2,000

2,000

EBONYI STATE COLLEGE OF EDUCATION, IKWO

3 Miscellaneous

TOTAL

287,500

345,000

287,500

345,000

EBONYI STATE WATER CORPORATION

4 Miscellaneous

TOTAL

100,000

50,000

100,000

50,000

5 EBONYI HOTELS - AFIKPO

Miscellaneous

-

1,000,000

SUMMARY

OFFICE OF THE ACCOUNTANT-GENERAL

-

-

EBONYI STATE LIBRARY BOARD

2,000

2,000

STATE COLLEGE OF EDUCATION, IKWO

287,500

345,000

EBONYI STATE WATER CORPORATION

100,000

50,000

EBONYI HOTELS- AFIKPO

-

1,000,000

TOTAL

389,500

1,397,000

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPI

HEAD: 0409 - STATUTORY ALLOCATION FROM FEDERAL GOVT.

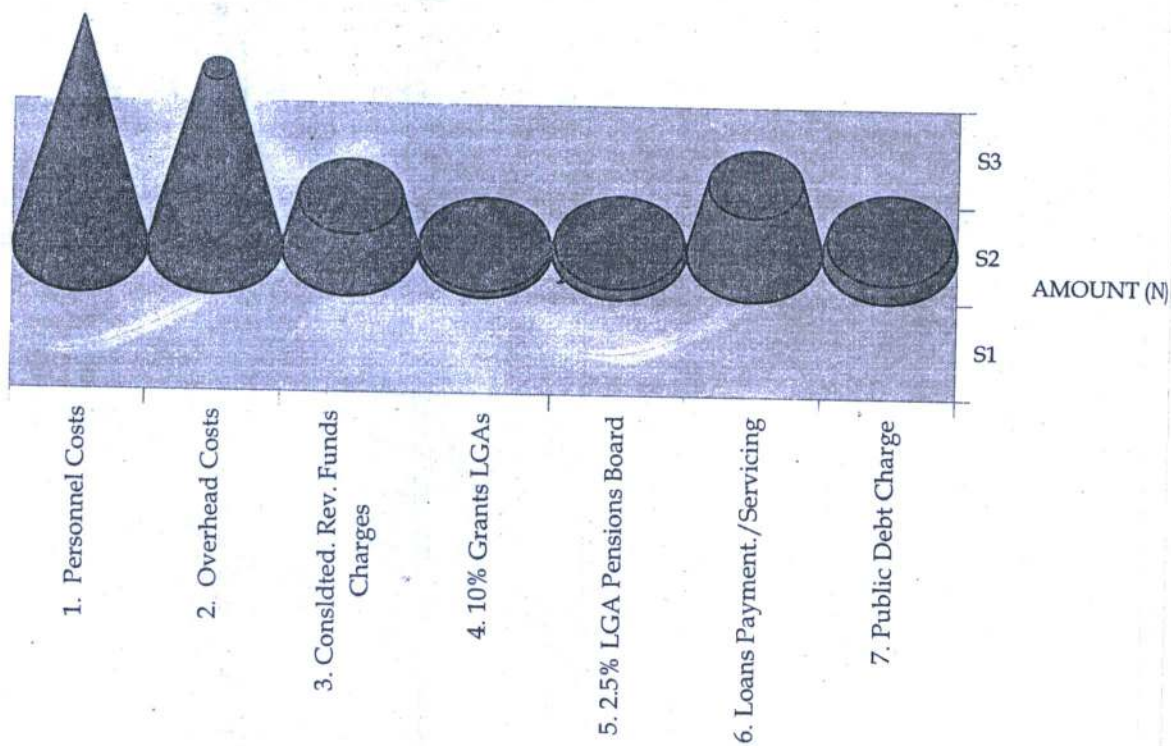
SUB DETAILS OF REVENUE		ESTIMATES	ACTUAL RECEIPTS	ESTIMATE	AD	DETAIL
HEAD		2008	2008	2009		
<b>OFFICE OF THE ACCOUNTANT GENERAL</b>						
1	Statutory Allocation from Fed. Govt.	20,436,245,600		26,491,780	3-1	OFFICE
2	Ecological Fund	10e			3-2	OFFICE
<b>TOTAL</b>		<b>20,436,245,600</b>		<b>26,491,780</b>	3-3	STATE I
<b>SUMMARY</b>						
<b>OFFICE OF THE ACCOUNTANT-GENERAL</b>		20,436,245,600		26,491,780	3-4	DEPT. O
<b>TOTAL</b>		<b>20,436,245,600</b>		<b>26,491,780</b>	3-5	DEPT. O
					3-6	DEPT. O
					3-1	OFFICE
					3-1	DEPT. OI
					3-2	DEPT. O
					3-3	DEPT. O
					3-4	DEPT. O
					3-5	LIAISON
					3-6	LIAISON
					4-1	OFFICE
					4-2	ADMIN.
					4-3	ESTABS.
					4-4	PUB. SEI
					5	MIN. OF
					5	MIN. OF
					7	MIN. OF
					3-1	MINISTR
					3-2	STATE S
					3-3	EXAMIN
					3-1	MIN. OFI
					3-2	OFF OF T
					3-3	BOARD C
					3	MINISTR
					1	MIN. OF
					2	MINISTR
					3-1	MIN. OF
					3-2	OFFICE C
					4	MIN. OF
					5	MIN. OF
					5	MIN. OF
					7	MIN. OF
					8	MIN. OF
					9-1	OFFICE C
					9-2	OFFICE C
					0	CIVIL SE
					1	LOCAL C
					2	STATE H
					3	JUDICIAI
					4	STATE IN
					5-1	JUDICIAI
					5-2	CUSTOM
						TOTAL
						CONTRIE
						EXPENDI
						GRAND T

# APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

## GRAND SUMMARY OF EBONYI STATE 2009 DRAFT BUDGET

DETAILS OF EXPENDITURE	ESTABS	PERS. COSTS	OVERHEAD	CRFC	TOTAL
		2009	2009	2009	2009
OFFICE OF THE GOVERNOR	497	243,018,770	2,154,251,430	-	2,397,270,200
OFFICE OF THE DEPUTY GOVERNOR	59	51,211,340	81,500,000	-	132,711,340
STATE PLANNING COMMISSION	37	14,675,090	13,500,000	-	28,175,090
DEPT. OF BORDER SEC & CONF. RES.	23	15,567,150	36,400,000	-	51,967,150
DEPT. OF ECON. EMPT & POV ALLEVIATION	26	15,593,230	21,855,540	-	37,448,770
DEPT. OF INTER-PARTY DIALOGUE	17	12,186,240	63,096,900	-	75,283,140
DEPT. OF GRANT & DONOR AGENCY	20	13,019,650	18,740,000	-	31,759,650
OFFICE OF THE SECRETARY TO GOVERNMENT	31	42,034,540	93,600,000	-	135,634,540
DEPT OF EXEC. COUNCIL MATTERS	8	4,814,300	4,983,000	-	9,797,300
DEPT. OF ECONOMIC AFFAIRS	14	4,415,220	4,872,700	-	9,287,920
DEPT. OF GENERAL SERVICES	145	33,027,680	9,170,100	-	42,197,780
DEPT. OF POLITICAL AFFAIRS	18	10,586,900	204,668,000	-	215,254,900
LIAISON OFFICE - ABUJA	30	5,732,980	19,758,900	-	25,491,880
LIAISON OFFICE - LAGOS	29	10,517,270	11,538,000	-	22,055,270
OFFICE OF THE HEAD OF SERVICE	39	19,438,090	15,574,010	-	35,012,100
ADMIN. AND GENERAL SERVICE DEPT.	37	13,167,780	4,295,000	-	17,462,780
ESTABS, PENS & MGMT. SERVICE	30	12,479,230	16,099,790	1,500,000,000	1,528,579,020
PUB. SERV., MANPOWER DEV.	80	27,315,880	72,948,940	-	100,264,820
MIN. OF AGRIC. & NAT. RESOURCES	624	294,791,700	56,950,000	-	351,741,700
MIN. OF COMMCE, IND. & MIN. DEV.	181	105,172,980	48,950,000	-	154,122,980
MIN. OF CULTURE & TOURISM	56	42,534,310	67,623,610	-	110,157,920
MINISTRY OF EDUCATION	121	1,721,770,050	2,860,939,040	-	4,582,709,090
STATE SCHOLARSHIP BOARD	38	13,041,370	254,023,980	-	267,065,350
EXAMINATIONS DEV. CENTRE	21	7,463,240	18,946,000	-	26,409,240
MIN. OF FINANCE OF & ECON. DEV.	185	53,831,220	52,365,000	-	106,196,220
OFF OF THE ACCOUNTANT GENERAL	142	70,056,010	492,525,200	6,260,440,000	6,823,021,210
BOARD OF INTERNAL REVENUE	487	122,447,210	43,206,600	-	165,653,810
MINISTRY HEALTH & ENVIRONMENT	259	468,948,890	1,101,700,000	-	1,570,648,890
MIN. OF INFO. & STATE ORIENTATION	160	179,690,210	147,557,530	-	327,247,740
MINISTRY JUSTICE	90	48,149,200	68,600,000	-	116,749,200
MIN. OF LANDS, SURVEY & HOUSING	155	80,630,460	30,895,000	-	111,525,460
OFFICE OF SURVEYOR-GENERAL	52	17,254,500	9,300,000	-	26,554,500
MIN. OF L.G., CHIEFT MATTS. & RURAL DEV.	181	95,451,090	134,624,880	-	230,075,970
MIN. OF PUBLIC UTILITIES	155	119,127,630	204,969,110	-	324,096,740
MIN. OF WOMEN AFFAIRS	119	39,146,540	28,779,290	-	67,925,830
MIN. OF WORKS & TRANSPORT	212	79,621,770	52,652,180	-	132,273,950
MIN. OF YOUTH & SPORTS	70	66,751,100	60,065,570	-	126,816,670
OFFICE OF THE AUD-GEN. (STATE)	187	52,325,340	10,097,710	3,013,600	65,436,650
OFFICE OF THE AUD-GEN. (LG)	92	29,359,670	8,930,000	3,013,600	41,303,270
CIVIL SERVICE COMMISSION	53	14,342,680	20,073,540	28,022,340	62,438,560
LOCAL GOVT. SERVICE COMMISSION	5	2,496,800	3,860,520	28,022,340	34,379,660
STATE HOUSE OF ASSEMBLY	254	246,318,150	378,240,000	-	624,558,150
JUDICIAL SERVICE COMMISSION	41	6,903,160	5,818,200	22,996,190	35,717,550
STATE IND. ELECT. COMMISSION	69	21,713,870	12,500,000	36,416,060	70,629,930
JUDICIARY: HIGH COURT	353	252,293,180	54,563,000	-	306,856,180
CUSTOMARY COURT OF APPEAL	479	195,896,400	23,299,710	-	219,196,110
TOTAL	5,981	4,996,330,070	9,098,907,980	9,152,454,090	22,026,187,020
CONTRIBUTION TO CAPITAL EXPENDITURE					
GRAND TOTAL	5,981	4,991,808,800	9,147,894,090	9,152,454,090	22,026,187,020

SUMMARY OF RECURRENT EXPENDITURE



DETAILS OF EXPENDITURE

1. Personnel Costs	7,557,501,590
2. Overhead Costs	5,859,965,630
3. Consldted. Rev. Funds Charges	1,711,804,570
4. 10% Grants LGAs	176,683,370
5. 2.5% LGA Pensions Board	300,000,000
6. Loans Payment./Servicing	2,300,000,000
7. Public Debt Charge	500,000,000
	18,405,955,160



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

OFFICE OF THE GOVERNOR - GOVERNMENT HOUSE

HEAD: 0412-1

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009 APPROVED  
 EAD: 0412-1 OFFICE OF THE GOVERNOR - GOVERNMENT HOUSE D: 0412-1 OI

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS OF EXPENDITURE HEAD
	2008	2009	2008	2009	
<b>SECTION A</b>					
STAFF AND PERSONNEL COSTS					
OFFICE OF THE EXECUTIVE GOVERNOR					
Executive Governor	1	1	2,223,710	2,223,710	
Chief of Staff	1	1	1,337,230	1,337,230	
Special Adviser to the Governor	6	5	7,131,630	5,943,000	
Permanent Secretary	2	2	1,148,040	1,148,040	TO
Principal Secretary to the Gov.	1	1	360,740	360,740	
Chief Press Secretary	2	2	720,940	720,940	
Director of Protocol	2	2	720,940	720,940	
Personal Assistant	1	6	274,300	7,131,000	
Chief Welfare Officer	2	2	548,600	548,600	TO
Special Assistant	2	8	548,600	9,508,800	TOTAL
Special Assistant to their Excellencies	-	2	-	548,600	TOTAL, ADI
<b>TOTAL, OFFICE OF THE GOVERNOR</b>	<b>21</b>	<b>32</b>	<b>15,014,730</b>	<b>30,192,100</b>	
ADMINISTRATION & FINANCE DEPARTMENT					
<i>Personnel Section</i>					
01	6	5	432,600	360,000	
02	39	35	2,973,360	2,668,000	SECONDMEN
03	70	104	5,609,800	8,334,000	
04	90	98	7,792,200	8,484,000	
05	16	94	1,585,760	9,316,000	
06	30	13	3,647,400	1,586,000	TO
<b>TOTAL 01 - 06</b>	<b>251</b>	<b>349</b>	<b>22,041,120</b>	<b>30,749,800</b>	
07	32	57	5,121,920	9,124,000	TO
08	7	15	1,428,420	3,068,000	
09	9	10	2,174,040	2,415,000	
10	7	3	1,964,830	842,000	
12	5	3	1,902,100	1,034,000	
<b>TOTAL, 07 - 12</b>	<b>60</b>	<b>88</b>	<b>12,591,310</b>	<b>16,484,000</b>	
13	4	7	1,672,440	2,662,000	
14	5	2	2,421,950	836,000	
15	1	1	546,610	484,000	
16	-	2	-	1,093,000	
<b>TOTAL, 13 - 16</b>	<b>10</b>	<b>12</b>	<b>4,641,000</b>	<b>5,076,000</b>	
<b>TOTAL, PERSONNEL SECTION</b>	<b>321</b>	<b>449</b>	<b>39,273,430</b>	<b>52,311,800</b>	

9 APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD: 0412-1 OFFICE OF THE GOVERNOR - GOVERNMENT HOUSE

99	AD	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
			2008	2009	2008	2009
		<i>Finance Section</i>				
		07	1	1	160,060	160,080
		08	1	2	204,060	409,120
223,710		09	-	-	-	-
3,377,230		10	1	2	280,690	561,380
9,433,050		12	1	1	380,420	344,690
1,148,040		<b>TOTAL, 07 - 12</b>	<b>4</b>	<b>6</b>	<b>1,025,230</b>	<b>1,475,270</b>
360,470		13	1	-	418,110	-
720,940		14	2	1	968,780	418,110
720,940		15		1		484,390
131,660		<b>TOTAL, 13 - 16</b>	<b>3</b>	<b>2</b>	<b>1,386,890</b>	<b>902,500</b>
548,600		<b>TOTAL, Finance Section</b>		<b>8</b>	<b>2,412,120</b>	<b>2,377,770</b>
508,880		<b>TOTAL, ADMIN &amp; FINANCE</b>	<b>7</b>	<b>457</b>	<b>41,685,550</b>	<b>54,689,080</b>
548,600						
192,120						
		<b>SUBVENTION TO PARASTATALS</b>				
		Abakaliki Capital Territory Development Board			13,963,340	19,766,100
		<b>TOTAL</b>			<b>13,963,340</b>	<b>19,766,100</b>
360,050						
668,050		<b>SECONDMENT STAFF TO GOVT. HOUSE</b>				
334,560		08	-	5	-	1,022,800
484,840		09	-	1	-	241,560
316,340		12	-	1	-	344,690
586,000		<b>TOTAL 07 - 12</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>1,609,050</b>
49,840		13	-	1	-	340,420
		<b>TOTAL 13 - 16</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>380,420</b>
4,560						
8,400						
5,600						
2,070						
4,070						
1,700						
1,940						
1,220						
1,390						
1,220						
1,770						
310						

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009 APPROVED  
 HEAD: 0412-1 OFFICE OF THE GOVERNOR - GOVERNMENT HOUSE HEAD: 0412-1

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAIL HEAD
	2008	2009	2008	2009	
<b>ALLOWANCE</b>					
Rent Supplement			7,977,430	11,33	
Transport Allowance			9,971,780	14,10	
Utility Allowance			4,479,320	3,5	
Meal Subsidy			2492950	6,3	
Medical Allowance			3,988,710	6,00	
Executive Governor			-	4,3	
Chief of Staff			-	4,6	
Special Advisers (5)			24,780,700	20,6	
Principal Secretary to the Gov.			1,063,390	1,0	
Director of Protocol (2)			2,126,780	2,1	
Permanent Secretary(2)			3,845,940	3,8	
Personal Assistant (6)			809,190	9	
Chief Welfare Officer (2)			1,618,370	1,6	
Chief Press Secretary (2)			2,126,780	2,1	
Chief Protocol (2)			2,126,780	2,1	
Securitymen's Monthly Allowance			10,000,000	10,00	
Security Personnel Ration Cash Allowance			10,000,000	10,00	Executive
Overtime Allowance			1,111,850	-	Chief of S
Special Duty Allowance			18,180,000	18,18	Special A
NYSC member Allowance			300,000	300	Permaner
Press Crew Allowance			2,000,000	2,000	Principal
Special Assistant (8)			1,618,370	6,47	Chief Pre
Constituency			4,447,410	4,44	Director c
Others			-	-	Personal
<b>TOTAL STAFF &amp; PEN. COSTS</b>	<b>349</b>	<b>494</b>	<b>175,729,100</b>	<b>136,381</b>	Chief We Pers. Assi Special A Allowanc Subventic TOTAL, STA PERSONNEL

## APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

## HEAD: 0412-1 OFFICE OF THE GOVERNOR - GOVERNMENT HOUSE

2009	SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	<b>SUMMARY</b>				
	<b>GRADE LEVEL</b>				
11,335.7					
14,860	01	6	5	432,600	360,050
3,542	02	39	35	2,973,360	2,668,050
6,365	03	70	104	5,609,800	8,334,560
6,000	04	90	98	7,792,200	8,484,840
4,358	05	16	94	1,585,760	9,316,340
4,680	06	30	13	3,647,400	1,586,000
20,650	07	33	58	5,281,980	9,284,640
1,063	08	8	22	1,632,480	4,500,320
2,126	09	9	11	2,174,040	2,657,160
3,845	10	8	5	2,245,520	1,403,450
971	12	6	5	2,282,520	1,723,450
1,618	13	5	8	2,090,550	3,043,360
2,126	14	7	3	3,390,730	1,254,330
2,126	15	1	2	546,610	968,780
10,000	16	-	2	-	1,093,220
10,000	Executive Governor	1	1	2,223,710	2,223,710
-	Chief of Staff	1	1	1,337,230	1,337,230
18,180	Special Adviser to the Governor	6	5	7,131,630	5,943,050
300	Permanent Secretary	2	2	1,148,040	1,148,040
2,000	Principal Secretary	1	1	360,470	360,470
6,473	Chief Press Secretary	2	2	720,940	720,940
4,447	Director of Protocol	2	2	720,940	720,940
-	Personal Assistant	1	6	274,300	7,131,660
36,382	Chief Welfare Officer	2	2	548,600	548,600
	Pers. Assistant to Special Adviser	-	8	-	9,508,880
	Special Assistant	2	2	548,600	548,600
	Allowances	-	-	105,065,750	136,382,000
	Subvention to Parastatals	-	-	13,963,340	19,766,100
	TOTAL, STAFF AND PERSONNEL COSTS	349	497	175,729,100	243,018,770

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

**HEAD: 0412-1 OFFICE OF THE GOVERNOR - GOVERNMENT HOUSE**

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS OF EXPENDITURE HEAD
	2008	2009	2008	2009	
<b>SECTION B</b>					
<b>OVERHEAD COSTS</b>					
2 Travel and Transport			104,088,710	105,839,8	7 MAINT Motor
5 Stationery			40,000,000	10,000,0	Mainten Plant M
6 Maintenance of Office furniture and Equipment			20,000,000	21,000,0	Purchas
7 Maintenance of Vehicles and Capital Assets			150,000,000	150,000,0	.
9 Grants and Subventions			117,000,000	144,150,0	.
10 Training and Staff Development			2,800,000	3,122,0	9 GRAN Women
11 Entertainment and Hospitality			350,000,000	300,000,0	Publicit
12 Miscellaneous			1,138,200,000	1,420,139,0	Abakali
<b>TOTAL, OVERHEAD COSTS</b>			<b>1,922,088,710</b>	<b>2,154,251,0</b>	Mother- Ebonyi
<b>SUMMARY</b>					
SECTION A - Personnel Costs			175,729,100	243,018,7	
SECTION B - Overhead Costs			1,922,088,710	2,143,351,0	
<b>TOTAL, OFFICE OF THE GOVERNOR- GOVERNMENT HOUSE</b>	<b>349</b>	<b>494</b>	<b>2,097,817,810</b>	<b>2,386,370,0</b>	10 TRANI Library Staff Tr Minister
<b>EXPLANATORY NOTES</b>					
2 TRAVELLING AND TRANSPORT					
Local Transport and Travel			100,000,000	100,000,0	.
Leave Transport Grant			3,988,710	5,667,8	11 ENTER Gifts to
No - Accident Bonus			100,000	172,0	Donatio
<b>TOTAL</b>			<b>104,088,710</b>	<b>105,839,8</b>	Hospital
5 STATIONERY					
Stationery General			10,000,000	10,000,0	
Calendars and Diaries			30,000,000	-	12 MISCEI
<b>TOTAL</b>			<b>40,000,000</b>	<b>10,000,0</b>	i Office a ii Uniform iii Security
6 MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT					
Furniture and Equipment			10,000,000	10,000,0	iv Docume
ENG Television Equipment			8,500,000	8,500,0	v Upkeep
Photographic Materials			500,000	500,0	vi Upkeep
Security Equipment			1,000,000	2,000,0	vii Purchase
<b>TOTAL</b>			<b>20,000,000</b>	<b>21,000,0</b>	viii Upkeep ix Telepho x Emerger xi Upkeep xii Internet

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0412-1 OFFICE OF THE GOVERNOR - GOVERNMENT HOUSE

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
7 MAINTENANCE OF VEHICLES AND CAPITAL ASSETS				
Motor Vehicles Maintenance & Running Costs			100,000,000	100,000,000
360 Maintenance of Office Building and Minor works			30,000,000	30,000,000
000 Plant Maintenance and Running Costs			20,000,000	10,000,000
000 Purchase of fuel & lubricants			-	10,000,000
<b>TOTAL</b>			<b>150,000,000</b>	<b>150,000,000</b>
9 GRANTS AND SUBVENTIONS				
Women Development Centre			85,000,000	50,000,000
070 Publicity Bureau			15,000,000	17,250,000
130 Abakaliki Capital Territory Development Board			17,000,000	16,000,000
Mother-Childcare initiative			-	50,000,000
Ebonyi State Agency for HIV/AIDS Control			-	10,900,000
<b>TOTAL</b>			<b>117,000,000</b>	<b>144,150,000</b>
10 TRAINING AND STAFF DEVELOPMENT				
Library and Equipment			500,000	500,000
Staff Training Development			2,150,000	2,472,500
Ministerial Sports			150,000	150,000
<b>TOTAL</b>			<b>2,800,000</b>	<b>3,122,500</b>
11 ENTERTAINMENT AND HOSPITALITY				
Gifts to Government Guests			50,000,000	50,000,000
080 Donations			150,000,000	150,000,000
Hospitality			150,000,000	100,000,000
<b>TOTAL</b>			<b>350,000,000</b>	<b>300,000,000</b>
12 MISCELLANEOUS EXPENSES				
i Office and General			80,000,000	50,000,000
ii Uniforms			3,000,000	5,000,000
iii Security Vote			600,000,000	1,000,000,000
iv Documentaries & Publications			90,000,000	20,000,000
v Upkeep of Government Guest Houses, Abakaliki			14,000,000	14,000,000
vi Upkeep of Government House Livestock			1,000,000	1,000,000
vii Purchase of Drugs & Medical Fittings for the Mobile Clinic			20,000,000	20,000,000
viii Upkeep of Governor's Lodge			60,000,000	60,000,000
ix Telephone Bills			5,200,000	2,200,000
x Emergency Vote to the Executive Governor			230,000,000	222,939,070
xi Upkeep of Office of the Chief of Staff			20,000,000	20,000,000
xii Internet Services			15,000,000	5,000,000
<b>TOTAL</b>			<b>1,138,200,000</b>	<b>1,420,139,070</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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OFFICE OF THE DEPUTY GOVERNOR

HEAD: 0412-2

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0412-2 OFFICE OF THE DEPUTY GOVERNOR

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
<b>OFFICE OF THE DEPUTY GOVERNOR</b>				
<b>STAFF AND PERSONNEL COSTS</b>				
Deputy Governor	1	1	2,112,220	2,112,220
Permanent Secretary	1	1	574,020	574,020
Personal Assist. to Spec. Adviser	3	1	822,890	1,128,000
Personnel Assistant	-	4	-	4,764,720
Chief Press Secretary	1	1	360,470	1,663,860
Chief Protocol Officer	1	1	360,470	1,663,860
Special Adviser	-	-	-	-
Special Assistant	-	1	-	1,188,610
Personal Assistant	-	-	-	-
<b>TOTAL</b>	<b>7</b>	<b>9</b>	<b>4,230,070</b>	<b>13,095,290</b>
 <b>ADMINISTRATION &amp; FINANCE DEPARTMENT</b>				
<i>Personnel Section</i>				
01	-	-	-	-
02	2	1	304,960	76,230
03	11	6	881,540	480,840
04	6	8	519,480	682,640
05	4	1	396,440	99,110
06	5	8	607,900	976,000
<b>TOTAL 01 - 06</b>	<b>30</b>	<b>24</b>	<b>2,710,320</b>	<b>2,314,820</b>
07	5	7	800,300	1,120,560
08	2	-	408,120	-
09	3	3	724,680	724,680
10	1	-	280,690	-
12	-	3	-	1,034,070
<b>TOTAL 07 - 12</b>	<b>11</b>	<b>13</b>	<b>2,213,790</b>	<b>2,879,310</b>
13	1	1	418,110	380,420
14	1	1	484,390	380,420
16	-	1	-	546,610
<b>TOTAL 13 - 14</b>	<b>2</b>	<b>3</b>	<b>902,500</b>	<b>1,307,450</b>
<b>TOTAL, Personnel Section</b>	<b>43</b>	<b>40</b>	<b>5,826,610</b>	<b>6,501,580</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD: 0412-2 OFFICE OF THE DEPUTY GOVERNOR

SUB-DETAILS OF EXPENDITURE		ESTABLISHMENT		PROVISION		HEAD: 04
HEAD		2008	2009	2008	2009	UB-DETAIL
<b>SECTION B:</b>						
<b>OVERHEAD COSTS</b>						
2	Travel and Transport			21,013,000	19,159,000	10 TRAIN
5	Stationery			2,500,000	1,500,000	Trai
6	Maintenance of Office Furniture and Equipment			2,100,000	2,600,000	"
7	Maintenance of Vehicles and Capital Assets			13,000,000	18,500,000	11 ENT
10	Training and Staff Development			637,000	1,600,000	Ente
11	Entertainment and Hospitality			2,500,000	500,000	
12	Miscellaneous Expenses			36,350,000	37,640,000	
<b>TOTAL, OVERHEAD COSTS</b>			<b>58</b>	<b>78,100,000</b>	<b>81,500,000</b>	12 MISC
<b>SUMMARY</b>						
SECTION A - PERSONNEL COSTS				28,166,370	51,211,000	Office
SECTION B - OVERHEAD COST				68,100,000	81,500,000	Unifo
TOTAL		59	58	96,266,370	132,711,000	Up-ke
<b>EXPLANATORY NOTES</b>						
2	TRANSPORT AND TRAVELLING					Wardr
	Local Transport and Travelling			15,000,000	18,000,000	Donati
	Leave Transport Grant			993,000	1,137,000	
	No-Accident Bonus			20,000	22,000	
	Repatriation Allowance			-	-	
<b>TOTAL</b>				<b>16,013,000</b>	<b>19,159,000</b>	
5	STATIONERY			1,500,000	1,500,000	
6	MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT					
	Maintenance of Office Furniture and Equipment			1,000,000	1,500,000	
	Maintenance of Fire Extinguisher			100,000	100,000	
	ENG Television Equipment			500,000	500,000	
	Security Equipment			500,000	500,000	
<b>TOTAL</b>				<b>2,100,000</b>	<b>2,600,000</b>	
7	MAINTENANCE OF VEHICLES AND CAPITAL ASSETS					
	Motor Vehicle: Maintenance and Running costs			12,000,000	5,000,000	
	Maintenance of Office Building and Minor Works			1,000,000	1,500,000	
	Plant Mtce & Running costs			-	12,000,000	
<b>TOTAL</b>				<b>13,000,000</b>	<b>18,500,000</b>	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0412-2 OFFICE OF THE DEPUTY GOVERNOR

HEAD	SUB-DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
10	TRAINING AND STAFF DEVELOPMENT:				
159,7	Training and Staff Development			637,000	1,600,000
500,00	<b>TOTAL</b>			637,000	1,600,000
600,00					
500,00	11 ENTERTAINMENT AND HOSPITALITY:				
600,00	Entertainment and Hospitality			500,000	500,000
500,00	<b>TOTAL</b>			500,000	500,000
640,21					
500,00	12 MISCELLANEOUS EXPENSES:				
	Office and General			6,000,000	12,000,000
	Uniform			350,000	-
211,3	Up-keep of Deputy Governor's Lodge			12,000,000	12,000,000
500,00	Wardrobe Allowance for the Deputy Governor			1,000,000	500,000
711,3	Donations			15,000,000	13,140,210
	<b>TOTAL</b>			34,350,000	37,640,210

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

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**STATE PLANNING COMMISSION**

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0412 - 4 STATE PLANNING COMMISSION

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE PERMANENT SECRETARY				
Permanent Secretary	1	1	574,020	574,020
TOTAL, OFFICE OF THE PERMANENT SECRETARY	1	1	574,020	574,020
ADMINISTRATION & FINANCE DEPARTMENT				
<i>Personnel Section</i>				
01	1	-	721,100	-
02	4	1	304,960	76,230
03	2	2	160,280	160,280
04	2	3	173,160	259,740
05	-	-	-	-
06	2	2	243,160	244,000
<b>TOTAL 01 - 06</b>	11	8	953,160	740,250
07	2	1	320,120	160,080
09	-	-	-	-
10	1	-	280,690	-
12	-	1	-	344,690
<b>TOTAL 07 - 12</b>	3		600,810	504,770
13	1	1	418,110	380,420
<b>TOTAL 13</b>	1		418,110	380,420
<b>TOTAL, Personnel Section</b>	15	1	1,972,580	
<i>Finance Section</i>				
03	1	1	80,140	80,140
04	-	1	-	86,580
<b>TOTAL 01 - 06</b>	1	2	80,140	166,720
10	1	-	280,690	-
12	1	1	380,420	344,690
09	-	-	-	-
<b>TOTAL 07 - 12</b>	2	1	661,110	344,690
14	-	-	-	-
<b>TOTAL, Admin. &amp; Finance Dept.</b>	18	15	2,713,830	2,136,940

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD: 0412 - 3 STATE PLANNING COMMISSION

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SUB-DETAILS OF EXPENDITURE ESTABLISHMENT PROVISION  
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MACRO PLANNING DEPARTMENT

08	-	2	-	409,1
09	-	-	-	-
10	3	-	842,070	-
12	-	2	-	689,1
<b>TOTAL 07 - 12</b>	<b>3</b>	<b>4</b>	<b>842,070</b>	<b>1,098,1</b>
13	1	-	418,110	-
15	2	2	1,093,220	968,1
<b>TOTAL 13 - 16</b>	<b>3</b>	<b>2</b>	<b>1,511,330</b>	<b>968,1</b>
<b>TOTAL, MACRO-PLANNING DEPT.</b>	<b>6</b>	<b>6</b>	<b>2,353,400</b>	

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RESEARCH AND STATISTIC DEPARTMENT

03	3	-	240,420	-
04	-	3	-	259,1
06	-	4	-	488
<b>TOTAL 01 - 06</b>	<b>3</b>	<b>7</b>	<b>240,420</b>	<b>747</b>
07	1	1	160,060	160
08	1	3	241,560	613,1
09	1	1	280,690	241
10	-	2	-	560
<b>TOTAL 07 - 12</b>	<b>3</b>	<b>5</b>	<b>682,310</b>	<b>1,575,2</b>
13	1	1	418,110	380,5
15	2	2	1,093,220	968,6
<b>TOTAL, 13-16</b>	<b>3</b>	<b>3</b>	<b>1,511,330</b>	<b>1,349,7</b>
<b>TOTAL, RESEARCH AND STATISTICS DEPARTMENT</b>	<b>9</b>	<b>15</b>	<b>2,434,360</b>	<b>3,672,10</b>

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ALLOWANCES

Rent Supplement			1,500,060	1,478
Transport Allowance			187,820	1,848
Utility Allowance			468,840	462
Medical Allowance			750,030	739
Allowance for Permanent Secretary			1,922,970	1,922
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>34</b>	<b>37</b>	<b>13,747,420</b>	<b>15,241</b>

SUM  
SECTION A - I  
SECTION B - I  
TOTAL, EBONY  
PLANNING CO

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0412 - 3 STATE PLANNING COMMISSION

SUB-DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009

**SUMMARY  
GRADE LEVEL**

09,120	01	1	-	72,100	-
	02	4	1	304,960	76,230
589,380	03	6	3	480,840	240,420
198,500	04	2	7	173,160	606,060
	05	-	-	-	-
	06	2	6	243,160	732,000
968,780	07	3	2	480,180	320,160
968,780	08	-	5	-	1,022,800
	09	1	1	241,560	241,560
	10	6	2	1,684,140	561,380
	12	1	4	380,420	1,378,760
	13	3	2	1,254,330	760,840
259,740	14	-	-	-	-
488,000	15	4	3	2,185,440	1,453,170
747,740	Permanent Secretary	1	1	574,020	574,020
	ALLOWANCE		-	-	7,281,710
160,080	<b>TOTAL STAFF &amp; PERSONNEL COSTS</b>	<b>34</b>	<b>37</b>	<b>13,747,420</b>	<b>15,249,110</b>

**SECTION B  
OVERHEAD COSTS**

1,575,700	2	Travel and Transport	2,615,870	3,589,340
	5	Stationery	1,230,000	1,000,000
380,420	6	Maintenance of office furniture and Equipment	700,000	1,600,000
968,780	7	Maintenance of Vehicles and Capital assets	1,630,000	1,710,660
1,349,200	10	Training and Staff Development	650,000	500,000
	12	Miscellaneous Expenses	3,080,000	5,100,000
3,672,640	<b>TOTAL OVERHEAD COSTS</b>		<b>9,905,870</b>	<b>13,500,000</b>

**SUMMARY**

1,478,680	SECTION A - PERSONNEL COSTS	13,747,420	15,249,110
1,848,350	SECTION B - OVERHEAD COSTS	9,905,870	9,389,340
462,090	<b>TOTAL EBONYI STATE</b>		
739,340	<b>PLANNING COMMISSION</b>	<b>30</b>	<b>37</b>
1,922,970		<b>23,653,290</b>	<b>24,638,450</b>
15,249,110			

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD: 0412 - 3 STATE PLANNING COMMISSION

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>EXPLANATORY NOTES</b>				
2 TRAVEL AND TRANSPORT				
Local Transport and Travelling			2,070,030	3,500,00
Leave transport Grant			537,840	739,30
Non - Accident Bonus			8,000	10,00
Reparation Allowance			-	-
<b>TOTAL</b>			<b>2,615,870</b>	<b>4,249,30</b>
5 STATIONERY			1,230,000	1,000,00
6 MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT				
Office Furniture and Equipment			700,000	1,600,00
Maintenance of fire extinguisher			-	-
<b>TOTAL</b>			<b>700,000</b>	<b>1,600,00</b>
7 MAINTENANCE OF VEHICLES AND CAPITAL				
Office Building and Minor Works			50,000	600,00
Motors Vehicles Maintenance and Running costs			1,080,000	910,66
Computer Running Costs			500,000	200,00
<b>TOTAL</b>			<b>1,630,000</b>	<b>1,710,66</b>
10 TRAINING AND DEVELOPMENT				
Training and Development			650,000	200,00
<b>TOTAL</b>			<b>650,000</b>	<b>200,00</b>
12 MISCELLANEOUS EXPENSES				
Office and General			225,000	1,200,00
Uniforms			-	-
Publication of Rolling Plan Document			1,300,000	1,300,00
Publication of Statistical Yearbook			180,000	1,500,00
Statistical Surveys			175,000	100,00
Project Monitoring			200,000	200,00
Technical Assistance to MDAs & LGAs			1,000,000	800,00
<b>TOTAL</b>			<b>3,080,000</b>	<b>5,100,00</b>



9 APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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DEPARTMENT OF BORDER SECURITY AND CONFLICT RESOLUTION

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**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

**HEAD: 0412-4 DEPARTMENT OF BORDER SECURITY & CONFLICT RESOLUTION**

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
Commissioner	1	1	1,327	
Permanent Secretary	1	1		
Special Assist. to Commissioner	1	1		
<b>TOTAL, OFFICE OF THE COMMISSIONER</b>	<b>3</b>	<b>3</b>	<b>2,112</b>	
ADMINISTRATION AND FINANCE DEPARTMENT				
<i>Personnel Section</i>				
02	4	3	304,960	
03	5	12	400,700	
04	4	3	346,320	
05	2	-	198,220	
06	4	4	486,320	
<b>TOTAL, 01-06</b>	<b>19</b>	<b>22</b>	<b>1,736,520</b>	<b>1,927</b>
07	-	-	-	
08	7	2	1,428,420	409
09	-	2	-	483
10	-	1	-	280
12	1	1	380,420	344
<b>TOTAL, 07-12</b>	<b>8</b>	<b>3</b>	<b>1,808,840</b>	<b>1,517</b>
13	-	1	-	380
14	1	-	484,390	
<b>TOTAL, 13-16</b>	<b>1</b>	<b>1</b>	<b>484,390</b>	<b>380</b>
<b>TOTAL, Personnel Section</b>	<b>28</b>	<b>23</b>	<b>4,029,750</b>	<b>3,355</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD: 0412-4 DEPARTMENT OF BORDER SECURITY & CONFLICT RESOLUTION

AD	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
009	<b>ALLOWANCE</b>				
	Rent Supplement			805,950	533,100
	Transport Allowance			1,007,440	666,380
1,337,230	Utility Allowance			252,000	299,340
574,020	Meal Subsidy			452,540	166,590
480,000	Medical Allowance			403,000	266,550
	Allowances for Commissioner			4,680,200	4,680,280
2,391,250	Allowances for Permanent Secretary (2 No.)			1,922,970	1,922,970
	<b>TOTAL STAFF &amp; PERSONNEL COSTS</b>	<b>31</b>	<b>26</b>	<b>15,669,160</b>	<b>14,805,620</b>
	<b>SUBVENTION TO PARASTATALS</b>				
228,690	State Emergency Mgt Agency			1,500,000	-
961,680	<b>TOTAL PARASTATAL COST</b>			<b>1,500,000</b>	<b>-</b>
259,740					
	<b>SUMMARY</b>				
488,000	<b>GRADE LEVEL</b>				
1,938,110	02	4	3	304,960	228,690
	03	5	6	400,700	961,680
	04	4	3	346,320	259,740
409,110	05	2	-	198,220	-
483,110	06	4	4	486,320	488,000
280,680	08	7	2	1,428,420	409,120
344,680	09	-	2	-	482,120
1,517,680	10	-	2	-	561,380
	12	1	1	380,420	344,690
380,420	13	-	1	-	380,420
	14	1	-	484,390	-
380,420	Permanent Secretary	1	1	574,020	547,020
3,355,330	Commissioner	1	1	1,337,230	1,337,230
	Personal Assistant to the Comm.	1	1	204,060	480,000
	Allowance			9,524,100	9,087,060
	Parastatals Personal Costs			1,500,000	-
	<b>TOTAL STAFF &amp; PERSONNEL COST</b>	<b>31</b>	<b>27</b>	<b>17,169,160</b>	<b>15,567,150</b>

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

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**HEAD: 0412-4 DEPARTMENT OF BORDER SECURITY & CONFLICT RESOLUTION**

HEAD: 0412-

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS OF EXPENDITURE HEAD
	2008	2009	2008	2009	

**SECTION B**

**OVERHEAD COSTS**

2	Travel and Transport			4,709,000	6,000,000	10 TRAINING Training
5	Stationery			1,000,000	1,500,000	
6	Maintenance of Office Furniture and Equipment			450,000	500,000	12 MISCELLANEOUS Office and
7	Maintenance of Vehicles and Capital Assets			4,000,000	1,900,000	Publicity
9	Grants/ Subvention			20,600,000	18,500,000	Hosting
10	Training and Staff Development			600,000	1,000,000	Sitting /
12	Miscellaneous			2,000,000	7,000,000	Consultants
13	Hosting of Boarder/Security meetings			1,000,000	-	
<b>TOTAL, OVERHEAD COSTS</b>				<b>33,359,000</b>	<b>36,400,000</b>	

**SUMMARY**

SECTION A - PERSONNEL COSTS			17,169,160	15,567,000
SECTION B - OVERHEAD COSTS			33,359,000	36,400,000
<b>TOTAL, MIN. OF BOARDER AND SECURITY</b>	<b>31</b>	<b>23</b>	<b>50,528,160</b>	<b>51,967,000</b>

**EXPLANATORY NOTES**

2	<b>TRAVEL AND TRANSPORT</b>				
	Local Transport and Travelling			4,300,000	5,000,000
	Leave Transport Grant			403,000	996,000
	No-Accident Bonus			6,000	4,000
	Repatriation Allowance			-	-
	<b>TOTAL</b>			<b>4,709,000</b>	<b>6,000,000</b>
6	<b>MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT</b>				
	Maintenance of Office Furniture and Equipment			250,000	200,000
	Maintenance of Fire Extinguisher			-	-
	Maintenance of Computer			200,000	300,000
	<b>TOTAL</b>			<b>450,000</b>	<b>500,000</b>
7	<b>MAINTENANCE OF VEHICLES AND CAPITAL ASSETS</b>				
	Motor Vehicle Maintenance and Running Costs			2,000,000	1,500,000
	Office Building and Minor Works			2,000,000	400,000
	<b>TOTAL</b>			<b>4,000,000</b>	<b>1,900,000</b>
9	<b>SUBVENTION TO PARASTATALS</b>				
	State Emergency Management Agency			20,600,000	18,500,000
	<b>TOTAL, PARASTATAL COST</b>			<b>20,600,000</b>	<b>18,500,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0412-4 DEPARTMENT OF BORDER SECURITY & CONFLICT RESOLUTION

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
10 TRAINING AND STAFF DEVELOPMENT				
Training and Staff Development			600,000	1,000,000
<b>TOTAL</b>			<b>600,000</b>	<b>1,000,000</b>
12 MISCELLANEOUS				
Office and General			1,000,000	2,000,000
Publicity			1,000,000	1,500,000
Hosting of State Boarder Security Meeting			300,000	1,000,000
Sitting Allowance of State Boarder (Members)			700,000	2,000,000
Consultation on conflict matters			-	500,000
<b>TOTAL</b>			<b>3,000,000</b>	<b>7,000,000</b>

APPROVED  
HEAD:0412-5 I  
B-DETAILS  
AD

STAFF AND  
OFFICE OF  
Commissioner  
Permanent  
Special Ass  
TOTAL, OF  
COMMISSIONER

ADMINISTRATIVE  
P

DEPARTMENT OF ECONOMIC EMPOWERMENT & POVERTY ALLEVIATION

HEAD: 0412-5

TOTAL

TOTAL  
TOTAL

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD:0412-5 DEPT. OF ECONOMIC EMPOWERMENT & POVERTY ALLEVIATION

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
Commissioner	1	1	1,337,230	1,337,230
Permanent Secretary	1	1	574,020	574,020
Special Assistant	-	1	-	344,690
<b>TOTAL, OFFICE OF THE COMMISSIONER</b>	<b>2</b>	<b>2</b>	<b>1,911,250</b>	<b>2,255,940</b>
ADMINISTRATION AND FINANCE DEPARTMENT				
<i>Personnel Section</i>				
01	2	-	144,200	-
02	-	4	320,560	304,920
03	4	5	346,320	400,700
04	4	1	121,580	86,580
06	1	1	486,320	122,000
<b>TOTAL, 01-06</b>	<b>11</b>	<b>11</b>	<b>932,660</b>	<b>914,200</b>
07	1	1	160,060	160,080
09	-	1	-	241,560
10	-	2	-	561,380
12	1	-	280,690	-
<b>TOTAL, 07-12</b>	<b>2</b>	<b>4</b>	<b>440,750</b>	<b>963,020</b>
13	-	1	-	380,420
15	1	-	546,610	-
<b>TOTAL, 13-16</b>	<b>1</b>	<b>1</b>	<b>546,610</b>	<b>380,420</b>
<b>TOTAL, Personnel Section</b>	<b>14</b>	<b>16</b>	<b>1,920,020</b>	<b>2,257,640</b>
<i>Finance Section</i>				
03	-	1	-	80,140
04	3	-	259,740	-
<b>TOTAL, 01-06</b>	<b>3</b>	<b>1</b>	<b>259,740</b>	<b>80,140</b>
09	-	1	-	241,560
13	1	-	418,110	-
14	-	1	-	418,110
<b>TOTAL, 13-16</b>	<b>1</b>	<b>2</b>	<b>418,110</b>	<b>659,670</b>
<b>TOTAL, Finance Section</b>	<b>4</b>	<b>3</b>	<b>677,850</b>	<b>739,810</b>
<b>TOTAL, Admin/Finance Dept</b>	<b>18</b>	<b>19</b>	<b>2,597,870</b>	<b>2,997,450</b>

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009** APPRO  
**HEAD:0412-5 DEPT. OF ECONOMIC EMPOWERMENT & POVERTY ALLEVIATION** HEAD:0412

SUB- DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB- DETAIL HEAD
	2008	2009	2008	2009	
<b>ANI ECONOMIC EMPOWERMENT/MONITORING DEPT</b>					
08	1	-	204,060	-	
<b>TOTAL, 07-12</b>	<b>1</b>	<b>-</b>	<b>204,060</b>	<b>-</b>	
<b>TOTAL, ECON. EMPOWER./MONITOR.</b>	<b>1</b>	<b>-</b>	<b>204,060</b>	<b>-</b>	
<b>INFORMATION MANAGEMENT DEPARTMENT</b>					
09	1	1	241,560	241,560	
<b>TOTAL, 07-12</b>	<b>1</b>	<b>1</b>	<b>241,560</b>	<b>241,560</b>	
<b>TOTAL, INFORMATION MANAGEMENT</b>	<b>1</b>	<b>1</b>	<b>241,560</b>	<b>241,560</b>	
<b>PLANNING, RESEARCH AND STATISTICS</b>					
03	-	1	-	80,000	
04	1	-	86,580	-	
<b>TOTAL, 01-6</b>	<b>1</b>	<b>1</b>	<b>86,580</b>	<b>80,000</b>	
08	1	-	204,060	-	
09	-	1	-	241,560	Permar
<b>TOTAL, 07-12</b>	<b>1</b>	<b>1</b>	<b>204,060</b>	<b>241,560</b>	Commi
<b>TOTAL, PLNNG, .RES, &amp; STATS</b>	<b>2</b>	<b>2</b>	<b>290,640</b>	<b>321,560</b>	Person
<b>ALLOWANCE</b>					
Rent Supplement			666,830	781,000	Allowa
Transport Allowance			833,530	976,000	Parasta
Utility Allowance			374,420	244,000	<b>TOTAL, S</b>
Meal Subsidy			208,380	438,000	
Medical Allowance			333,410	390,000	2 Travel :
Allowances for Commissioner			4,680,280	4,680,000	5 Station
Allowances for Permanent Secretary (2 No.)			1,922,970	1,922,000	6 Mainte
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>24</b>	<b>26</b>	<b>14,265,200</b>	<b>9,433,000</b>	7 Malnte
					9 Grants :
					10 Traini
					12 Miscell
					<b>TOTAL</b>
					SECTIC
					SECTIC
					<b>TOTAL, MII</b>



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD:0412-5 DEPT. OF ECONOMIC EMPOWERMENT & POVERTY ALLEVIATION

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SUMMARY</b>				
<b>GRADE LEVEL</b>				
01	4	-	144,200	-
02	-	4	-	304,920
03	4	7	320,560	560,980
04	8	1	692,640	86,580
05	-	-	-	-
06	1	1	121,580	122,000
07	1	1	160,060	160,080
08	2	-	408,120	-
09	1	4	241,560	966,240
10	1	2	280,690	561,380
12	-	1	-	344,690
13	1	1	418,110	380,420
14	-	1	-	418,110
15	1	-	546,610	-
Permanent Secretary	1	1	574,020	574,020
Commissioner	1	1	1,337,230	1,337,230
Personal Assistant to the Comm. Allowance	-	1	-	344,690
Parastatals Personal Costs	-	-	9,019,820	9,433,890
<b>TOTAL, STAFF &amp; PERSONNEL COST</b>	<b>24</b>	<b>26</b>	<b>14,265,200</b>	<b>15,595,230</b>
<b>OVERHEAD COSTS</b>				
2 Travel and Transport			2,843,410	2,200,540
5 Stationery			500,000	500,000
6 Maintenance of Office Furniture and Equipment			200,000	200,000
7 Maintenance of Vehicles and Capital Assets			500,000	800,000
9 Grants and Subvention			13,150,000	14,000,000
10 Training and Staff Development			-	-
12 Miscellaneous			3,000,000	4,155,000
<b>TOTAL, OVERHEAD COSTS</b>			<b>20,193,410</b>	<b>21,855,540</b>
<b>SUMMARY</b>				
SECTION A - PERSONNEL COSTS			14,265,200	15,593,230
SECTION B - OVERHEAD COSTS			20,193,410	21,855,540
<b>TOTAL, MIN. OF ECON EMP &amp; POV. ALLEV.</b>	<b>24</b>	<b>26</b>	<b>34,458,610</b>	<b>37,448,770</b>

## APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

## HEAD:0412-5 DEPT. OF ECONOMIC EMPOWERMENT &amp; POVERTY ALLEVIATION

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>EXPLANATORY NOTES</b>				
2 TRAVEL AND TRANSPORT				
Local Transport and Travelling			2,500,000	1,800,00
Leave Transport Grant			333,410	390,54
No-Accident Bonus			10,000	10,00
<b>TOTAL</b>			<b>2,843,410</b>	<b>2,200,54</b>
6 MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT				
Maintenance of Office Furniture and Equipment			200,000	200,00
Maintenance of Fire Extinguisher			-	-
Maintenance of Computer			-	-
<b>TOTAL</b>			<b>200,000</b>	<b>200,00</b>
7 MAINTENANCE OF VEHICLES AND CAPITAL ASSETS				
Motor Vehicle Maintenance and Running Costs			500,000	350,00
Office Building and Minor Works			-	450,00
<b>TOTAL</b>			<b>500,000</b>	<b>800,00</b>
9 SUBVENTION TO PARASTATALS				
Ebonyi State Community Poverty Reduction Agency			-	13,150,000
<b>TOTAL</b>			<b>-</b>	<b>13,150,000</b>
12 MISCELLANEOUS				
Office and General			200,000	200,00
Vocational Skills Acquisition Training Programme			300,000	1,300,00
Micro Finance Logistics			300,000	500,00
Sensitization and Public Awareness			500,000	700,00
Poverty Alleviation Day Celebration			200,000	500,00
Investment Submit, Skill fair & Trade fair			500,000	550,00
Youth empowerment and job Creation for unemployed graduates			1,000,000	900,00
<b>TOTAL</b>			<b>3,000,000</b>	<b>4,650,00</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

DEPARTMENT OF INTER-PARTY DIALOGUE

HEAD: 0412-6

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

**HEAD: 0412-6 DEPARTMENT OF INTER-PARTY DIALOGUE**

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		
	2008	2009	2008	2009	
<b>STAFF AND PERSONNEL COSTS</b>					
<b>OFFICE OF THE COMMISSIONER</b>					
1 Commissioner	1	1	1,337,230	1,337,230	1
Permanent Secretary	1	1	574,020	574,020	1
Special Assistant to the Hon. Commissioner		1	-	344,000	M
<b>TOTAL</b>	<b>2</b>	<b>3</b>	<b>1,911,250</b>	<b>1,911,250</b>	M
<b>ADMINISTRATIVE &amp; FINANCE DEPARTMENT</b>					
02	2	2	152,480	152,480	Al
03	4	5	320,560	400,700	TO
04	2	1	173,160	86,580	
05	1	1	99,110	99,110	
06	2	1	243,160	122,000	
<b>TOTAL, 01-06</b>	<b>11</b>	<b>10</b>	<b>988,470</b>	<b>860,870</b>	
08	-	1	-	204,060	
09	1	1	241,560	241,560	
13	1	1	418,110	380,000	
15	1	-	546,610	-	
<b>TOTAL, 7-12</b>	<b>3</b>	<b>3</b>	<b>964,720</b>	<b>826,560</b>	
<b>Total, Admin Section</b>	<b>14</b>	<b>13</b>	<b>2,194,750</b>	<b>1,687,430</b>	
<b>INTER-PARTY DIALOGUE SECTION</b>					
04	1	-	86,580	-	Hon. C
<b>TOTAL, 01-06</b>	<b>1</b>	<b>-</b>	<b>86,580</b>	<b>-</b>	Specia
08	1	-	204,060	-	ALLO
<b>TOTAL, 7-12</b>	<b>1</b>	<b>-</b>	<b>204,060</b>	<b>-</b>	TOTAL S
<b>Total, Inter-Party Dialogue</b>	<b>2</b>	<b>-</b>	<b>290,640</b>	<b>-</b>	
<b>INFORMATION &amp; MGT. SECTION</b>					
04	2	-	173,160	-	2 Travel &
<b>TOTAL, 01-06</b>	<b>2</b>	<b>-</b>	<b>173,160</b>	<b>-</b>	5 Statione
09	1	1	241,560	241,560	6 Mainten
<b>TOTAL, 7-12</b>	<b>1</b>	<b>1</b>	<b>241,560</b>	<b>241,560</b>	7 Mainten.
<b>Total, Information &amp; Mgt Section</b>	<b>3</b>	<b>14</b>	<b>414,720</b>	<b>1,928,990</b>	9 Grants ai
					10 Training
					12 Miscellar
					<b>TOTAL,</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0412-6 DEPARTMENT OF INTER-PARTY DIALOGUE

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>ALLOWANCES</b>				
Rent Supplement			580,020	385,790
Transport Allowance			725,030	482,240
Utility Allowance			181,130	120,560
Meal Subsidy			325,680	216,620
Medical Allowance			290,010	192,900
Allowance for Permanent Secretary			1,922,970	1,922,970
Allowance for Commissioner			4,680,280	4,680,280
<b>TOTAL STAFF &amp; PERSONNEL COSTS</b>	<b>20</b>	<b>17</b>	<b>13,516,480</b>	<b>12,186,250</b>

<b>SUMMARY GRADE LEVEL</b>				
02	2	2	152,480	152,460
03	4	5	320,560	400,700
04	5	1	432,900	86,580
05	1	1	99,110	99,110
06	2	1	243,160	122,000
08	1	1	204,060	204,560
09	2	2	483,120	483,120
13	1	1	418,110	380,420
15	1	-	546,610	-
Permanent Secretary	1	1	574,020	574,020
Hon. Commissioner	1	1	1,337,230	1,337,230
Special Assistant to Hon Commissioner	-	1	-	344,690
<b>ALLOWANCES</b>		-	<b>8,705,120</b>	<b>8,001,360</b>
<b>TOTAL STAFF &amp; PERSONNEL COSTS</b>	<b>21</b>	<b>17</b>	<b>13,516,480</b>	<b>12,186,250</b>

<b>SECTION B OVERHEAD COSTS</b>				
Travel and Transport			3,094,010	3,196,500
Stationery			800,000	600,000
Maintenance of Office Furniture and Equipment			400,000	300,000
Maintenance of Vehicles and Capital Assets			700,000	1,000,000
Grants and Subvention			7,000,000	6,000,000
Training and Staff Development			-	500,000
Miscellaneous			300,000	51,500,000
<b>TOTAL OVERHEAD COSTS</b>		<b>17</b>	<b>12,294,010</b>	<b>63,096,500</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPRO

HEAD: 0412-6 DEPARTMENT OF INTER-PARTY DIALOGUE

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SUMMARY</b>				
SECTION A - PERSONNEL COSTS			13,516,480	12,18
SECTION B - OVERHEAD COSTS			12,294,010	63,08
TOTAL, DEPT. OF INTER-PARTY DIALOGUE	21	17	25,810,490	75,28

**EXPLANATORY NOTES**

2	TRAVEL AND TRANSPORT			
	Local Transport and Travelling		10,000,000	3,00
	Leave Transport Grant		290,010	19
	No-Accident Bonus		4,000	
	Repatriation Allowance		-	-
	TOTAL		10,294,010	3,19
6	MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT			
	Maintenance of Office Furniture and Equipment		500,000	28
	Maintenance of Computer		-	10
	TOTAL		500,000	38
7	MAINTENANCE OF VEHICLES AND CAPITAL ASSETS			
	Motor Vehicle Maintenance and Running Costs		200,000	50
	Office Building and Minor Works		500,000	50
	TOTAL		700,000	1,00
9	SUBVENTION TO POLITICAL PARTIES		7,000,000	6,00
	TOTAL		7,000,000	6,00
12	MISCELLANEOUS			
	Office and General		300,000	1,50
	Stabilization of Political Parties/ Conference of Political Parties		-	50,00
	TOTAL		300,000	51,50

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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DEPARTMENT OF GRANT AND DONOR AGENCIES

HEAD: 0412-7

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0412-7 DEPARTMENT OF GRANTS AND DONOR AGENCIES

APPROVE

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		HEAD: 0412-7 SUB-DETAILS HEAD
	2008	2009	2008	2009	
<b>SECTION A</b>					
STAFF AND PERSONNEL COSTS					
OFFICE OF THE COMMISSIONER					
Commissioner	1	1	1,337,230	1,337,230	ADMINIS
Permanent Secretary	1	1	574,020	574,020	SPECIAL
Special Assist. to Comm.	-	1	-	344,000	TOTAL ECO
<b>TOTAL, OFFICE OF THE COMMISSIONER</b>	<b>2</b>	<b>3</b>	<b>1,911,250</b>	<b>2,255,250</b>	INFORM
ADMINISTRATION AND FINANCE DEPARTMENT					
<i>Personnel Section</i>					
02	3	2	228,720	152,000	TOTAL INFO
03	4	5	320,560	400,000	PLANNIN
04	1	-	86,580	-	
06	2	1	243,160	122,000	
<b>TOTAL, 01-06</b>	<b>10</b>	<b>8</b>	<b>879,020</b>	<b>675,000</b>	
07	-	1	-	160,000	
08	1	1	204,060	204,000	
10	1	1	280,690	280,000	
<b>TOTAL, 07-12</b>	<b>1</b>	<b>3</b>	<b>484,750</b>	<b>645,000</b>	TOTAL P.R.S
<b>TOTAL, Personnel Section</b>	<b>11</b>	<b>11</b>	<b>1,363,770</b>	<b>1,320,000</b>	
<i>Finance Section</i>					
03	1	1	80,140	80,000	Rent Suppl
04	1	-	86,580	-	Transport
06	1	-	121,580	-	Utility Allc
<b>TOTAL, 01-06</b>	<b>3</b>	<b>1</b>	<b>288,300</b>	<b>80,000</b>	Meal Subsi
08	2	-	408,120	-	Medical Al
10	1	-	280,690	-	Allowance
<b>TOTAL, 07-12</b>	<b>3</b>	<b>-</b>	<b>688,100</b>	<b>-</b>	Allowance
<b>TOTAL, Finance Section</b>	<b>6</b>	<b>1</b>	<b>977,110</b>	<b>80,000</b>	TOTAL STAFF
<b>TOTAL, Admin/Finance Dept</b>	<b>17</b>	<b>12</b>	<b>2,060,170</b>	<b>1,560,000</b>	



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0412-7 DEPARTMENT OF GRANTS AND DONOR AGENCIES

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>ADMINISTRATION AND FINANCE DEPARTMENT</b>				
SPECIAL ASST. UNIT				
12	1	1	380,420	344,690
<b>TOTAL, 07-12</b>	<b>1</b>	<b>1</b>	<b>380,420</b>	<b>344,690</b>
TOTAL ECON. EMPOWER/MONITOR.	1	1	380,420	344,690
<b>INFORMATION MANAGEMENT DEPARTMENT</b>				
09	1	1	241,560	241,560
<b>TOTAL, 07-12</b>	<b>1</b>	<b>1</b>	<b>241,560</b>	<b>241,560</b>
TOTAL INFORMATION MANAGEMENT	1	1	241,560	241,560
<b>PLANNING, RESEARCH AND STATISTICS</b>				
03	1	1	80,140	80,140
<b>TOTAL, 01-6</b>	<b>1</b>	<b>1</b>	<b>80,140</b>	<b>80,140</b>
08	1	1	204,060	204,560
10	-	1	-	280,690
<b>TOTAL, 07-12</b>	<b>1</b>	<b>2</b>	<b>204,060</b>	<b>485,250</b>
TOTAL P.R.S	2	2	284,200	485,250
<b>ALLOWANCE</b>				
Rent Supplement			593,270	482,430
Transport Allowance			741,590	603,040
Utility Allowance			185,400	150,760
Meal Subsidy			333,120	270,880
Medical Allowance			296,640	241,210
Allowances for Commissioner			4,680,200	4,680,280
Allowances for Permanent Secretary (2 No.)			1,922,970	1,922,970
<b>TOTAL STAFF &amp; PERSONNEL COSTS</b>	<b>23</b>	<b>20</b>	<b>13,630,810</b>	<b>13,019,650</b>

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

**HEAD: 0412-7 DEPARTMENT OF GRANTS AND DONOR AGENCIES**

**APPRO  
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SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		
	2008	2009	2008	2009	
<b>SUMMARY</b>					
<b>GRADE LEVEL</b>					
02	3	2	228,720	152,400	2 TRAV
03	6	7	480,840	560,000	Local
04	2	-	173,160	-	Leave
06	3	1	364,740	122,000	No-Ac
07	-	1	-	160,000	Repatr
08	4	3	816,240	613,000	
09	1	1	241,560	241,000	6 MAIN
10	2	2	561,380	561,000	Mainte
12	1	-	380,420	-	Mainte
Permanent Secretary	1	1	574,020	574,000	Mainta
Commissioner	1	1	1,337,230	1,337,000	
Personnal Assistant to Hon Commissio	-	1	-	344,000	
Allowance	-	-	8,753,190	8,351,000	
<b>TOTAL, STAFF &amp; PERSONNEL COST</b>	<b>24</b>	<b>20</b>	<b>13,911,500</b>	<b>13,019,000</b>	7 MAIN Motor Office

**SECTION B  
OVERHEAD COSTS**

2	Travel and Transport		5,010,000	3,651,000	
5	Stationery		500,000	598,000	9 SERVI
6	Maintenance of Office Furniture and Equipment		2,000,000	1,978,000	NEPAD
7	Maintenance of Vehicles and Capital Assets		1,500,000	584,000	
9	Subvention to NEPAD/SERVICOM		-	14,390,000	12 MISCE
10	Training and Staff Development		1,000,000	1,000,000	Office
12	Miscellaneous		800,000	4,400,000	Monito
	<b>TOTAL, OVERHEAD COSTS</b>		<b>10,810,000</b>	<b>25,711,000</b>	

**SUMMARY**

SECTION A - PERSONNEL COSTS			13,630,810	13,019,000	
SECTION B - OVERHEAD COSTS			9,810,000	25,711,000	
<b>TOTAL, MIN, OF GRANT AND DONOR AGENCY</b>	<b>23</b>	<b>20</b>	<b>23,440,810</b>	<b>38,730,000</b>	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

0412-7 DEPARTMENT OF GRANTS AND DONOR AGENCIES

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>EXPLANATORY NOTES</b>				
<b>TRAVEL AND TRANSPORT</b>				
Local Transport and Travelling			4,703,360	3,400,000
Leave Transport Grant			296,640	241,210
No-Accident Bonus			10,000	10,000
Repatriation Allowance			-	-
<b>TOTAL</b>			<b>5,010,000</b>	<b>3,651,210</b>
<b>MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT</b>				
Maintenance of Office Furniture and Equipment			1,500,000	1,003,100
Maintenance of Fire Extinguisher			-	-
Maintenance of Computer			500,000	974,400
<b>TOTAL</b>			<b>2,000,000</b>	<b>1,977,500</b>
<b>MAINTENANCE OF VEHICLES AND CAPITAL ASSETS</b>				
Motor Vehicle Maintenance and Running Costs			1,000,000	305,280
Office Building and Minor Works			500,000	278,760
<b>TOTAL</b>			<b>1,500,000</b>	<b>584,040</b>
<b>SERVICOM</b>				
			-	7,183,680
<b>NEPAD</b>				
			-	7,213,100
<b>TOTAL</b>				<b>14,396,780</b>
<b>MISCELLANEOUS</b>				
Office and General			800,000	4,006,870
Monitoring and Evaluation			-	400,000
<b>TOTAL</b>			<b>800,000</b>	<b>4,406,870</b>

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

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OFFICE OF THE  
SECRETARY TO THE STATE GOVERNMENT

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD:0413 - 1 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A:</b>				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
Secretary to the State Government	1	1	1,337,230	1,337,230
TOTAL OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	1	1	1,337,230	1,337,230
ADMINISTRATION & FINANCE DEPARTMENT				
<i>Personnel Section</i>				
02	1	2	76,240	152,460
03	3	4	240,420	320,560
04	5	4	432,900	346,320
05	3	-	297,330	-
06	4	6	486,320	732,000
<b>TOTAL, 01 - 06</b>	<b>16</b>	<b>16</b>	<b>1,533,210</b>	<b>1,551,340</b>
07	5	5	800,300	800,400
08	3	2	612,180	409,120
09	1	2	241,560	483,120
10	5	1	1,403,450	280,690
12	1	-	380,420	-
<b>TOTAL, 07 - 12</b>	<b>15</b>	<b>10</b>	<b>3,437,910</b>	<b>1,973,330</b>
13	1	-	418,110	-
14	1	-	484,390	-
15	2	-	1,093,220	-
<b>TOTAL, 13 - 16</b>	<b>4</b>	<b>-</b>	<b>1,995,720</b>	<b>-</b>
<b>TOTAL, PERSONNEL SECTION</b>	<b>35</b>	<b>26</b>	<b>6,966,840</b>	<b>3,524,670</b>
<i>Finance Section</i>				
04	-	1	-	86,580
<b>TOTAL, 01- 06</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>86,580</b>
10	-	2	-	561,380
<b>TOTAL, 07 - 12</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>561,380</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD:0413 - 1 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
Finance Section Contd.				
14	-	1	-	418,110
TOTAL, 13 - 16	-	-	-	1,066,070
TOTAL, FINANCE SECTION	-	4	-	-
TOTAL, ADMIN. & FIN. DEPT.	-	-30	-	4,590,740

ALLOWANCES

Rent Supplement			1,393,670	918,250
Transport Allowance			1,741,710	1,200,000
Meal subsidy			435,430	515,540
Utility Allowance			782,380	286,920
Medical Allowance			696,680	515,540
Allowances for the Secretary to State Government			4,680,280	4,680,280
Parastatals Personnel Cost			13,000,000	14,396,780
TOTAL, STAFF & PERSONNEL COSTS		31	31,034,220	42,034,540

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD:0413 - 1 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		
	2008	2009	2008	2009	
<b>SUMMARY</b>					
<b>GRADE LEVEL</b>					
10					
66,070					
	02	1	2	76,240	152,460
	03	3	4	240,420	320,560
90,740	04	5	5	432,900	432,900
	05	3	-	297,330	-
918,250	06	4	6	486,320	732,000
1,000,000	07	5	5	800,300	800,400
515,540	08	3	2	612,180	409,120
286,920	09	1	2	241,560	483,120
515,540	10	5	3	1,403,450	842,070
680,280	12	1	-	380,420	-
396,780	13	1	-	418,110	-
1,034,540	14	1	1	484,390	418,110
	15	2	-	1,093,220	-
	Secretary to the State Govt.	1	1	1,337,220	1,337,010
	Allowances		-	9,730,150	8,060,010
	Parastatals Personnel Costs			13,000,000	28,046,780
	<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>36</b>	<b>31</b>	<b>31,034,220</b>	<b>42,034,540</b>

**SECTION B:  
OVER HEAD COSTS**

2	Travel and Transport			3,342,660	14,016,470
5	Stationery			2,200,000	5,234,000
6	Maintenance of Office Furniture and Equipment			800,000	2,102,500
7	Maintenance of Vehicles and Capital Assets			3,800,000	8,586,000
9	Subvention to Parastatals			5,500,000	14,396,780
10	Training and Staff Development			1,200,000	2,764,000
11	Entertainment and Hospital			1,500,000	3,205,000
12	Miscellaneous Expenses			72,250,000	41,295,250
	<b>TOTAL, OVERHEAD COSTS</b>			<b>90,592,660</b>	<b>91,600,000</b>

**SUMMARY**

SECTION A - PERSONNEL COSTS				31,034,220	42,034,540
SECTION B - OVER HEAD COSTS				90,592,660	91,600,000
TOTAL, OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				<b>121,626,880</b>	<b>133,634,540</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD:0413 - 1 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>EXPLANATORY NOTES</b>				
2 TRANSPORT AND TRAVELLING				
Local Transport and Travelling			2,420,000	13,557
Leave Transport Grant			922,650	458
No-Accident Bonus			-	-
<b>TOTAL</b>			<b>3,342,660</b>	<b>14,016</b>
6 MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT				
Maintanance of office Furniture& Equipment			750,000	3,102
Maintanance of fire Extinguisher			50,000	-
<b>TOTAL</b>			<b>800,000</b>	<b>3,102</b>
7 MAINTENANCE OF VEHICLES & CAPITAL ASSETS				
i Maintenance of Office Building and Minor Works			750,000	2,102
ii Motor Vehicle: Maintenance and Running costs			3,050,000	6,482
<b>TOTAL</b>			<b>3,800,000</b>	<b>8,584</b>
<b>SUBVENTION TO PARASTATALS</b>				
9 Servicecom				7,182
NEPAD				7,212
<b>TOTAL</b>			<b>5,500,000</b>	<b>14,394</b>
10 TRAINING & STAFF DEVELOPMENT				
Workshop & Seminar			1,200,000	3,762
<b>TOTAL</b>			<b>1,200,000</b>	<b>3,762</b>
11 ENTERTAINMENT AND HOSPITALITY:				
Accredited Visitors Expenses			1,500,000	3,262
<b>TOTAL</b>			<b>1,500,000</b>	<b>3,262</b>
12 MISCELLANEOUS EXPENSES:				
Office and General			350,000	12,352
National Productivity Day Celebration			500,000	6,002
Recruitment of State Citizens into the Armed Forces			3,500,000	10,002
Uniform			100,000	102
Founding Fathers Allowances			60,000,000	5,002
Pension to Ex-Govt./Dep.			7,800,000	7,802
<b>TOTAL</b>			<b>72,250,000</b>	<b>41,222</b>



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

DEPARTMENT OF EXECUTIVE COUNCIL MATTERS

HEAD :O413-1A

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD :O413-1A DEPARTMENT OF EXECUTIVE COUNCIL MATTERS

HEAD :O4

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS HEAD
	2008	2009	2008	2009	

**SECTION A:**

STAFF AND PERSONNEL COSTS

OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Permanent Secretary	1	1	574,020	574,020	
TOTAL OFFICE OF THE PERM. SEC.	1	1	574,020	574,020	

ADMINISTRATION

02	2	2	152,480	152,480	
03	4	-	320,560	-	
04	3	1	259,740	86,500	
<b>TOTAL, 01 - 06</b>	<b>9</b>	<b>3</b>	<b>732,780</b>	<b>239,000</b>	

07	1	1	160,060	160,060	
08	-	1	-	204,500	

TOTAL

10	1	-	280,690	-	
12	1	1	380,420	344,000	
<b>TOTAL, 07-12</b>	<b>3</b>	<b>3</b>	<b>821,170</b>	<b>709,000</b>	

13	-	1	-	380,400	2 Trav
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15	1	-	546,610	-	5 Stat
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<b>TOTAL, 13-16</b>	<b>2</b>	<b>1</b>	<b>546,610</b>	<b>380,400</b>	6 Main
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TOTAL, ADMIN. & FINANCE DEPT.

	14	7	2,100,560	1,479,000	7 Main
--	----	---	-----------	-----------	--------

10 Train

11 Enter

**ALLOWANCES**

Rent Supplement			420,200	300,000	12 Misc
Transport Allowance			525,140	323,200	TOT
Meal Subsidy			131,300	149,200	
Utility Allowance			236,000	83,100	
Medical Allowance			210,060	133,000	SEC
Allowance for Perm. Sec.			1,922,970	1,922,900	SEC
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>14</b>	<b>8</b>	<b>6,120,250</b>	<b>4,814,300</b>	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD :0413-1A DEPARTMENT OF EXECUTIVE COUNCIL MATTERS

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SUMMARY</b>				
<b>GRADE LEVEL</b>				
02	2	2	152,480	152,460
03	4	-	320,560	-
04	3	1	259,740	86,580
07	1	1	160,060	160,080
08	-	1	-	204,560
10	1	-	280,690	-
12	1	1	380,420	344,690
13	-	1	-	380,420
15	1	-	546,610	-
Permanent Secretary	1	1	574,020	574,020
Allowances		-	3,445,670	2,911,490
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>14</b>	<b>8</b>	<b>6,120,250</b>	<b>4,814,300</b>
<b>SECTION B</b>				
<b>OVERHEAD COSTS</b>				
2 Travel and Transport			2,088,620	1,633,000
5 Stationery			1,000,000	1,000,000
6 Maintenance of Office Furniture and Equipment			600,000	250,000
7 Maintenance of Vehicle and Capital Assets			500,000	800,000
10 Training and staff Development			200,000	300,000
11 Entertainment and Hospitality				-
12 Miscellaneous Expenses			870,000	1,000,000
<b>TOTAL OVER HEAD COSTS</b>		<b>8</b>	<b>5,258,620</b>	<b>4,983,000</b>
<b>SUMMARY</b>				
SECTION A - PERSONNEL COSTS			6,120,250	4,814,300
SECTION B - OVERHEAD COSTS			5,358,620	4,983,000
<b>TOTAL</b>	<b>7</b>	<b>8</b>	<b>11,478,870</b>	<b>9,797,300</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROVED

HEAD :O413-1A DEPARTMENT OF EXECUTIVE COUNCIL MATTERS

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>EXPLANATORY NOTES</b>				
2 <b>TRANSPORT AND TRAVELING</b>			1,300,000	1,500,000
Local Transport and Travelling			788,620	133,000
Leave Transport Grant			-	-
No-Accident Bonus			-	-
Repatriation Allowance			2,088,620	1,633,000
<b>TOTAL</b>				
6 <b>MAINTENANCE OF OFFICE FURNITURE EQUIPMENT</b>			600,000	650,000
Maintenance of Office Furniture and Equipment				-
Maintenance of Fire Extinguisher			600,000	650,000
<b>TOTAL</b>				
7 <b>MAINTENANCE OF VEHICLES AND CAPITAL COSTS</b>			50,000	250,000
Office Building and Minor Works			450,000	550,000
Motor Vehicle Maintenance and Running Costs			500,000	800,000
<b>TOTAL</b>				
10 <b>TRAINING &amp; STAFF DEVELOPMENT</b>			300,000	300,000
Workshop & Seminars			300,000	300,000
<b>TOTAL</b>				
12 <b>MISCELLANEOUS EXPENSES:</b>			870,000	550,000
Office and General			-	50,000
Uniform			870,000	600,000
<b>TOTAL</b>				

9 APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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DEPARTMENT OF ECONOMIC AFFAIRS

HEAD :O413-2

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD :O413-2 DEPARTMENT OF ECONOMIC AFFAIRS

HEAD :O413-2

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS HEAD
	2008	2009	2008	2009	
<b>SECTION A:</b>					
STAFF AND PERSONNEL COSTS					
OFFICE OF THE PERMANENT SECRETARY					
Permanent Secretary	1	1	574,020	574,020	Rent Suppl
TOTAL, OFFICE OF THE PERMANENT SECRETARY	1	1	574,020	574,020	Transport/
GENERAL SERVICES DEPARTMENT					
01	1	1	72,100	72,000	Utility Allc
02	3	1	228,720	76,200	Meal Subs
03	2	2	160,280	160,280	Medical Al
04	3	2	259,740	173,160	Allowances
05	2	2	198,220	198,220	TOTAL, STAFF
06	1	-	121,580	-	
<b>TOTAL, 01 - 06</b>	<b>12</b>	<b>8</b>	<b>1,040,640</b>	<b>679,980</b>	
07	1	1	160,060	160,060	
08	1	-	204,060	-	
09	1	1	241,560	241,560	
10	1	1	280,690	280,690	
12	1	-	380,420	-	
<b>TOTAL, 07-12</b>	<b>5</b>	<b>3</b>	<b>1,266,790</b>	<b>682,310</b>	
13	-	1	-	3,809,400	
14	2	-	968,780	-	
15	-	1	-	484,300	Permanent S
<b>TOTAL, 13-16</b>	<b>2</b>	<b>2</b>	<b>968,780</b>	<b>864,800</b>	Allowance
<b>TOTAL, GEN. SERVICES DEPT.</b>	<b>19</b>	<b>14</b>	<b>3,276,210</b>	<b>2,227,090</b>	<b>TOTAL, STA.</b>
MANAGEMENT INFORMATION UNIT					
15	1	-	546,610	-	<b>OVE</b>
<b>TOTAL, 13-16</b>	<b>1</b>	<b>-</b>	<b>546,610</b>	<b>-</b>	2 Travel and T
<b>TOTAL, MI UNIT</b>	<b>1</b>	<b>-</b>	<b>546,610</b>	<b>-</b>	5 Stationery
					6 Maintenance
					7 Maintenance
					9 Subvention to
					10 Training and
					11 Entertainmer
					12 Miscellaneous
					<b>TOTAL OV</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD:0413-2 DEPARTMENT OF ECONOMIC AFFAIRS

HEAD	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	<b>ALLOWANCES</b>				
	Rent Supplement			764,560	445,410
	Transport Allowance			955,710	556,760
14,020	Utility Allowance			42,310	250,100
	Meal Subsidy			238,930	139,190
14,020	Medical Allowance			382,280	222,700
	Allowances for Permanent Secretary			1,922,970	574,020
	<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>		<b>14</b>	<b>8,703,600</b>	<b>4,415,220</b>

**SUMMARY  
GRADE LEVEL**

2,010					
6,230					
0,280					
3,160	01	1	1	72,100	72,010
8,220	02	-	1	-	76,230
	03	3	2	228,720	160,280
9,900	04	2	2	160,280	173,160
	05	3	2	259,740	198,220
0,080	06	1	-	198,220	-
	07	1	1	121,580	160,080
1,560	08	1	-	160,060	-
0,690	09	1	1	204,060	241,560
	10	1	1	241,560	280,690
2,330	12	1	-	280,420	-
	13	-	1	-	380,420
2,420	14	2	-	968,780	-
	15	1	1	546,610	484,390
1,390	Permanent Secretary		1	574,020	575,020
1,810	Allowance		-	4,306,760	1,614,160
7,040	<b>TOTAL, STAFF &amp; PERS. COSTS</b>	<b>21</b>	<b>14</b>	<b>8,703,600</b>	<b>4,415,220</b>

**SECTION B:  
OVER HEAD COSTS**

2	Travel and Transport			1,953,490	1,422,700
5	Stationery			1,000,000	800,000
6	Maintenance of Office Furniture and Equipment			500,000	400,000
7	Maintenance of Vehicle and Capital Assets			700,000	800,000
9	Subvention to Parastatals			-	-
10	Training and staff Development			700,000	800,000
11	Entertainment & Hospitality			-	-
12	Miscellaneous Expenses			800,000	650,000
	<b>TOTAL OVER HEAD COSTS</b>			<b>5,653,490</b>	<b>4,872,700</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROVED

HEAD :0413-2 DEPARTMENT OF ECONOMIC AFFAIRS

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SUMMARY</b>				
SECTION A - PERSONNEL COSTS			8,703,600	4,415,000
SECTION B - OVER HEAD COSTS			5,653,490	4,872,000
TOTAL, GENERAL SERVICES	21	14	14,357,090	9,287,000
2 TRANSPORT AND TRAVELLING				
Local Transport and Travelling			1,500,000	1,200,000
Leave Transport Grant			453,490	222,000
<b>TOTAL</b>			1,953,490	1,422,000
5 STATIONERY				
<b>TOTAL</b>			1,000,000	800,000
6 MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT				
Maintenance of Office Furniture and Equipment			500,000	400,000
Maintenance of Fire Extinguisher			-	-
<b>TOTAL</b>			500,000	400,000
7 MAINTENANCE OF VEHICLES AND CAPITAL COSTS				
Motor Vehicle Maintenance and Running Costs			400,000	200,000
Office Building and Minor Works			300,000	600,000
<b>TOTAL</b>			700,000	800,000
10 TRAINING & STAFF DEV.				
Workshop & Seminar			700,000	800,000
<b>TOTAL</b>			700,000	800,000
12 MISCELLANEOUS EXPENSES:				
Office and General			800,000	600,000
Uniform			-	50,000
<b>TOTAL</b>			800,000	650,000



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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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DEPARTMENT OF GENERAL SERVICES

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HEAD: O413-3

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD: O413-3 DEPARTMENT OF GENERAL SERVICES

HEAD: O413-3

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS HEAD
	2008	2009	2008	2009	
<b>SECTION A:</b>					
STAFF AND PERSONNEL COSTS					
OFFICE OF THE PERMANENT SECRETARY					
Permanent Secretary	1	1	574,020	574,020	
TOTAL, OFFICE OF THE PERMANENT SECRETARY	1	1	574,020	574,020	
<b>ADMINISTRATION</b>					
01	6	-	432,600	-	
02	3	6	228,720	457,440	
03	39	35	3,125,460	2,804,100	
04	42	53	3,636,360	4,588,020	
05	14	1	1,387,540	98,130	
06	4	12	486,320	1,464,960	
<b>TOTAL, 01 - 06</b>		<b>107</b>	<b>9,297,000</b>	<b>9,414,650</b>	
07	17	22	2,721,020	3,521,160	Permanent
08	1	3	204,060	613,380	Allowances
09	3	3	724,680	724,680	TOTAL, STAFF &
10	3	1	842,070	280,710	
12	2	4	760,840	1,378,560	
<b>TOTAL, 07-12</b>	<b>26</b>	<b>33</b>	<b>5,252,670</b>	<b>6,519,190</b>	<b>OV</b>
13	1	1	418,100	380,500	2 Travel and
14	1	1	546,610	418,100	5 Stationery
15	1	1	613,700	968,700	6 Maintenanc
<b>TOTAL, 13-16</b>		<b>3</b>	<b>1,578,410</b>	<b>1,767,900</b>	7 Maintenanc
<b>TOTAL, ADMIN. &amp; FINANCE DEPT.</b>	<b>3</b>	<b>143</b>	<b>16,128,090</b>	<b>17,701,740</b>	9 Grants and
<b>ALLOWANCES</b>					
Rent Supplement			3,225,620	3,540,000	10 Training an
Transport Allowance			4,032,020	4,425,000	11 Entertainme
Meal Subsidy			2,000,000	1,987,000	12 Miscellane
Utility Allowance			1,811,180	1,106,000	<b>TOTAL O'</b>
Medical Allowance			1,613,000	1,770,000	SECTION
Allowances for Permanent Secretary			1,922,970	1,922,970	SECTION I
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>138</b>	<b>144</b>	<b>31,306,900</b>	<b>33,027,400</b>	<b>TOTAL, G</b>

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## APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

## HEAD: 0413-3 DEPARTMENT OF GENERAL SERVICES

2009	SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	<b>SUMMARY</b>				
	<b>GRADE LEVEL</b>				
	01	6	-	432,600	-
574,000	02	3	6	228,720	457,380
	03	39	35	3,125,460	2,804,900
574,000	04	42	53	3,636,360	4,588,740
	05	14	1	1,387,540	99,110
	06	4	12	486,320	1,464,000
	07	17	22	2,721,020	3,521,760
457,380	08	1	3	204,060	613,680
2,804,900	09	3	3	724,680	724,680
4,588,740	10	3	1	842,070	280,690
99,110	12	2	4	760,840	1,378,760
1,464,000	13	1	1	418,110	380,420
9,414,110	14	1	1	546,610	418,110
	15	1	2	613,700	968,780
3,521,760	Permanent Secretary	1	1	574,020	574,020
613,680	Allowances			14,604,790	14,752,650
724,680	<b>TOTAL STAFF &amp; PERSONNEL COSTS</b>	<b>138</b>	<b>145</b>	<b>31,306,900</b>	<b>33,027,680</b>
280,690					
1,378,760	<b>SECTION B:</b>				
6,519,500	<b>OVER HEAD COSTS</b>				
	2 Travel and Transport			3,873,000	3,870,100
380,450	5 Stationery			1,500,000	1,300,000
418,110	6 Maintenance of Office Furniture and Equipment			1,270,000	800,000
968,780	7 Maintenance of Vehicle and Capital Assets			1,560,000	1,500,000
1,767,300	9 Grants and Subventions			-	-
17,701,000	10 Training and staff Development			560,000	600,000
	11 Entertainment and Hospitality			-	-
3,540,200	12 Miscellaneous Expenses			800,000	1,100,000
4,425,250	<b>TOTAL OVER HEAD COSTS</b>			<b>9,563,000</b>	<b>9,170,100</b>
1,987,800					
1,106,300	<b>SUMMARY</b>				
1,770,100	SECTION A - PERSONNEL COSTS			31,306,900	33,027,680
1,922,900	SECTION B - OVER HEAD COSTS			9,563,000	9,170,100
33,027,680	<b>TOTAL, GENERAL SERVICES</b>	<b>138</b>	<b>144</b>	<b>40,869,900</b>	<b>42,197,780</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD: 0413-3 DEPARTMENT OF GENERAL SERVICES

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>EXPLANATORY NOTES</b>				
2 TRANSPORT AND TRAVELING				
Local Transport and Travelling			2,200,000	2,000,000
Leave Transport Grant			1,613,000	1,770,000
No-Accident Bonus			60,000	100,000
<b>TOTAL</b>			<b>3,873,000</b>	<b>3,870,000</b>
6 MAINTENANCE OF OFFICE FURNITURE EQUIPMENT				
Maintenance of Office Furniture and Equipment			1,500,000	800,000
<b>TOTAL</b>			<b>1,500,000</b>	<b>800,000</b>
7 MAINTENANCE OF VEHICLES AND CAPITAL COSTS				
Motor Vehicle Maintenance and Running Costs			1,000,000	750,000
Office Building and Minor Works			560,000	750,000
<b>TOTAL</b>			<b>1,560,000</b>	<b>1,500,000</b>
10 TRAINING & STAFF DEVELOPMENT				
Workshop & Seminars			560,000	600,000
In-house training				
<b>TOTAL</b>			<b>560,000</b>	<b>600,000</b>
12 MISCELLANEOUS EXPENSE				
Office and General			700,000	600,000
Uniform			100,000	500,000
<b>TOTAL</b>			<b>800,000</b>	<b>1,100,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SPECIAL SERVICES AND POLITICAL AFFAIRS

HEAD: 0413 - 4

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0413 - 4 SPECIAL SERVICES AND POLITICAL

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
<b>STAFF AND PERSONNEL COSTS</b>				
<b>OFFICE OF THE PERMANENT SECRETARY</b>				
Permanent Secretary	1	1	574,020	574,020
<b>TOTAL, OFFICE OF THE PERMANENT SECRETARY</b>	<b>1</b>	<b>1</b>	<b>574,020</b>	<b>574,020</b>
<b>PERSONNEL DEPARTMENT</b>				
02	5	2	381,200	152,000
03	-	2	-	160,000
04	13	13	1,125,540	1,125,540
06	2	-	243,160	-
<b>TOTAL, 01 - 06</b>	<b>20</b>	<b>17</b>	<b>1,749,900</b>	<b>1,438,000</b>
07	-	2	-	320,000
12	4	3	1,521,680	1,034,000
<b>TOTAL, 07 - 12</b>	<b>4</b>	<b>5</b>	<b>1,521,680</b>	<b>1,354,000</b>
13	1	1	418,110	380,000
15	3	1	1,639,830	968,000
16	-	1	-	546,000
<b>TOTAL, 13-17</b>	<b>4</b>	<b>3</b>	<b>2,057,940</b>	<b>1,894,000</b>
<b>TOTAL, POLITICAL AFFAIRS DEPARTMENT</b>	<b>28</b>	<b>27</b>	<b>7,329,520</b>	<b>4,688,000</b>
<b>ALLOWANCES</b>				
Rent Supplement			1,065,900	937,000
Transport Allowance			1,332,380	1,172,000
Utility Allowance			333,210	293,000
Meal Subsidy Allowance			598,510	530,000
Medical Allowance			532,950	468,000
Allowances for Permanent Secretary			1,922,970	1,922,000
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>28</b>	<b>27</b>	<b>11,115,440</b>	<b>10,586,000</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD: 0413 - 4

SPECIAL SERVICES AND POLITICAL AFFAIRS

SUB-DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SUMMARY</b>				
<b>GRADE LEVEL</b>				
	5	2	381,200	152,460
02	-	2		160,280
03	13	13	1,125,540	1,125,540
04	2	-	243,160	-
06	-	2	-	320,160
07	4	3	1,521,680	1,034,070
12	1	1	418,110	380,420
13	3	2	1,639,830	968,780
15	-	1		546,610
16	1	1	574,020	574,020
Permanent Secretary	-	-	5,785,920	5,324,560
Allowances	27	27	11,115,440	10,586,900
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>				
<b>SECTION B:</b>				
<b>OVERHEAD COSTS</b>				
2			1,799,000	10,668,830
Travel and Transport			1,000,000	1,800,000
5			650,000	1,700,000
Stationery			300,000	2,700,000
6			5,300,000	10,500,000
Maintenance of Office Furniture and Equipment			2,700,000	3,999,170
7				-
Maintenance of Vehicles and Capital Assets			200,520,150	173,300,000
9			212,269,180	204,668,000
Grants and Subventions				
10				
Training and Staff Development				
11				
Entertainment and Hospitality				
12				
Miscellaneous Expenses				
<b>TOTAL OVERHEAD COSTS</b>				
<b>SUMMARY</b>				
SECTION A - PERSONNEL COSTS			11,115,440	10,586,900
SECTION B - OVERHEAD COSTS			212,269,180	204,668,000
<b>TOTAL, POLITICAL AFFAIRS DEPT.</b>	27		223,384,620	215,254,900

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD: 0413 - 4 SPECIAL SERVICES AND POLITICAL AFFAIRS

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>EXPLANATORY NOTES</b>				
2 TRANSPORT AND TRAVELLING				
Local Transport and Travelling			800,000	10,200
Leave Transport Grant			999,000	460,000
<b>TOTAL</b>			<b>1,799,000</b>	<b>10,660,000</b>
6 MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT				
Maintenance of Office and Equipment			150,000	1,200,000
Maintenance of Radio Equipment			500,000	500,000
Maintenance of Fire Extinguisher			-	-
<b>TOTAL</b>			<b>650,000</b>	<b>1,700,000</b>
7 MAINTENANCE OF VEHICLES AND CAPITAL ASSETS				
Motor Vehicle Maintenance and Running Costs			150,000	1,500,000
Maintenance of Office Building and Minor Works			150,000	200,000
<b>TOTAL</b>			<b>300,000</b>	<b>1,700,000</b>
9 GRANTS AND SUBVENTIONS				
NNVS			1,800,000	7,500,000
National Security and Civil Defence Corps			1,500,000	3,000,000
<b>TOTAL</b>			<b>3,300,000</b>	<b>10,500,000</b>
10 TRAINING AND STAFF DEVELOPMENT:				
Training, Seminars and Conferences			2,000,000	2,600,000
Security Awareness Training			700,000	1,300,000
<b>TOTAL</b>			<b>2,700,000</b>	<b>3,900,000</b>
12 MISCELLANEOUS EXPENSES				
Office and General			320,150	4,600,000
Uniform			300,000	200,000
Christian Pilgrims Welfare Board			150,000,000	120,000,000
Muslims Pilgrims Welfare Board			38,000,000	30,000,000
Revision of Voters Register			2,400,000	3,000,000
Nigerian Legion			6,900,000	8,000,000
Payment of House Rent for official accommodation			3,000,000	6,000,000
Christian Association of Nigeria (CAN)			-	1,500,000
<b>TOTAL</b>			<b>200,920,150</b>	<b>173,300,000</b>



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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EBONYI STATE LIAISON OFFICE - ABUJA

HEAD: 0413-5

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

**HEAD: 0413-5 EBONYI STATE LIAISON OFFICE - ABUJA**

APPROVED  
HEAD: 0413-5  
B-DETAILS  
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SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
<b>STAFF AND PERSONNEL COSTS</b>				
<b>OFFICE OF THE PERMANENT SECRETARY</b>				
Permanent Secretary	-	-	574,020	-
Liaison Officer/Special Assistant	1	1		574,020
<b>TOTAL, OFFICE OF THE PERMANENT SECRETARY</b>	<b>1</b>	<b>1</b>	<b>574,020</b>	<b>574,020</b>
<b>COMMON SERVICES DEPARTMENT</b>				
01	2	-	144,200	-
02	1	9	76,240	689,000
03	1	6	80,140	480,000
04	4	7	346,320	606,000
05	5	-	495,550	-
06				
<b>TOTAL, 01-06</b>	<b>13</b>	<b>22</b>	<b>1,142,450</b>	<b>1,775,000</b>
07	5	4	800,300	640,000
08	1	-	204,060	-
09	2	2	483,120	483,000
10	1	1	280,690	280,000
<b>TOTAL, 07-12</b>	<b>9</b>	<b>7</b>	<b>1,769,170</b>	<b>1,403,000</b>
<b>TOTAL COMMON SERVICES DEPT.</b>	<b>22</b>	<b>29</b>	<b>2,910,620</b>	<b>1,978,000</b>
<b>TOTAL LIAISON OFFICE ABUJA.</b>	<b>23</b>	<b>30</b>	<b>3,484,640</b>	<b>1,978,000</b>
<b>ALLOWANCES</b>				
Rent Supplement			582,130	638,000
Transport Allowance			727,660	794,000
Utility Allowance			326,860	198,000
Meal Subsidy			181,910	38,000
Medical Allowance			291,060	311,000
Permanent Secretary's Allowances			-	-
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>23</b>	<b>30</b>	<b>5,020,240</b>	<b>1,980,000</b>

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OV  
2 Travel and  
4 Telephone  
5 Stationery  
6 Maintenance  
7 Maintenance  
10 Training and  
11 Entertainment  
12 Miscellaneous  
TOTAL, C

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0413-5 EBONYI STATE LIAISON OFFICE - ABUJA

DETAILS OF EXPENDITURE		ESTABLISHMENT		PROVISION	
HEAD		2008	2009	2008	2009
<b>SUMMARY</b>					
<b>GRADE LEVEL</b>					
	01	2	-	144,200	-
	02	1	9	76,240	686,070
74,020	03	1	6	80,140	480,840
	04	4	7	346,320	606,060
74,020	05	5	-	495,550	-
	07	5	4	800,300	640,320
	08	1	-	204,060	-
	09	2	2	483,120	483,120
689,070	10	1	1	280,690	280,690
480,840	Liaison Officer	1	1	-	574,200
606,060	Permanent Secretary	-	-	-	-
	Allowance	-	-	2,109,620	1,981,680
	<b>TOTAL STAFF &amp; PERSONNEL COSTS</b>	<b>23</b>	<b>30</b>	<b>5,020,240</b>	<b>5,732,980</b>
775,970					
<b>SECTION B</b>					
<b>OVERHEAD COSTS</b>					
640,320	2			5,495,900	2,120,000
	4			350,000	332,500
483,120	5			500,000	2,755,000
280,690	6			2,900,000	2,755,000
1,404,136	7			2,904,100	2,758,900
	10			250,000	237,500
1,978,150	11			-	-
	12			4,000,000	8,800,000
635,400	<b>TOTAL, OVERHEAD</b>			<b>16,400,000</b>	<b>19,758,900</b>
794,300					
198,500	<b>SUMMARY</b>				
35,000	SECTION A- PERSONNEL COSTS			5,020,000	5,732,980
317,000	SECTION B- OVERHEAD COSTS			16,400,000	19,758,900
	<b>TOTAL, LIAISON OFFICE, ABUJA</b>	<b>25</b>	<b>30</b>	<b>21,420,000</b>	<b>25,491,880</b>
1,981,800					

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROVED

HEAD: 0413-5 EBONYI STATE LIAISON OFFICE - ABUJA

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>EXPLANATORY NOTES</b>				
<b>2 TRAVEL AND TRANSPORT</b>				
Local Travel and Transport			1,204,840	1,600,000
Leave Transport Grant			291,060	450,000
No-Accident Bonus			4,000,000	700,000
<b>TOTAL</b>			<b>5,495,900</b>	<b>2,120,000</b>
<b>4 TELEPHONE AND POSTAL SERVICES</b>				
Radio and Telephone Maintenance Charge			300,000	282,000
Postal Services			50,000	50,000
<b>TOTAL</b>			<b>350,000</b>	<b>332,000</b>
<b>6 MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT</b>				
Office furniture and Equipment			1,750,000	1,605,000
Office Building & Minor Works			1,000,000	1,000,000
Fire Extinguisher			150,000	150,000
<b>TOTAL</b>			<b>2,900,000</b>	<b>2,755,000</b>
<b>7 MAINTENANCE OF VEHICLES AND CAPITAL ASSETS</b>				
Up-keep of Grounds			300,000	280,000
Governor's Lodge			900,000	900,000
Office Building and Minor Works			204,100	200,000
Motor Vehicle Maintenance and Running Cost			800,000	778,000
Plant Maintenance and Running Cost			700,000	600,000
<b>TOTAL</b>			<b>2,904,100</b>	<b>2,758,000</b>
<b>10 Training and Staff Development</b>				
<b>TOTAL</b>			<b>250,000</b>	<b>237,000</b>
<b>12 MISCELLANEOUS EXPENSES</b>				
Office and General			378,000	6,000,000
Maintenance of Guest Houses			600,000	250,000
Uniform			50,000	100,000
Courier and Postal Services			200,000	200,000
Electricity Bills			950,000	950,000
NITEL Bills			800,000	450,000
Sanitation Fees			522,000	650,000
Water Bills			500,000	200,000
Repatriation of Ebonyi Refugees			-	-
<b>TOTAL</b>			<b>4,000,000</b>	<b>8,800,000</b>

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EBONYI STATE LIAISON OFFICE, LAGOS

HEAD: 0413-6

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROV

HEAD: 0413 - 6 EBONYI STATE LIAISON OFFICE, LAGOS

HEAD: 0413 -

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS HEAD
	2008	2009	2008	2009	
<b>SECTION A</b>					
STAFF AND PERSONNEL COSTS					
OFFICE OF THE PERMANENT SECRETARY					
Permanent Secretary	1	1	574,020	574,020	
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>574,020</b>	<b>574,020</b>	<b>TOTAL, INF</b>
<b>Common Services Department</b>					
05	-	3	-	297,000	Rent Sup
06	2	3	243,120	486,240	Transpor
<b>TOTAL, 01 - 06</b>	<b>2</b>	<b>6</b>	<b>243,120</b>	<b>783,240</b>	Utility A
07	7	7	1,120,420	1,120,420	Meal Sub
08	1	2	204,060	408,120	Medical
09	2	1	483,120	241,560	Allowanc
10	1	3	280,690	842,070	<b>TOTAL, STA</b>
<b>TOTAL 07 - 12</b>	<b>11</b>	<b>14</b>	<b>2,088,290</b>	<b>2,613,260</b>	<b>OFFICE - LA</b>
16	1	1	613,700	546,000	
<b>TOTAL 13 - 16</b>	<b>1</b>	<b>1</b>	<b>613,700</b>	<b>546,000</b>	
<b>TOTAL Personnel Section</b>	<b>20</b>	<b>28</b>	<b>2,945,110</b>	<b>3,159,260</b>	
<b>CATERING DEPARTMENT</b>					
03	-	3	-	240,000	
04	4	3	346,320	259,740	
05	3	-	297,330	-	
06	3	1	364,740	121,580	
<b>TOTAL 01 - 06</b>	<b>10</b>	<b>-</b>	<b>1,008,390</b>	<b>621,320</b>	
08	1	1	204,060	204,060	
<b>TOTAL 07 - 12</b>	<b>1</b>	<b>-</b>	<b>204,060</b>	<b>204,060</b>	
<b>TOTAL, CATERING DEPT.</b>	<b>11</b>	<b>-</b>	<b>1,212,450</b>	<b>825,380</b>	<b>TOTAL, Sta</b>
<b>DRIVING DEPARTMENT</b>					
04	2	-	173,160	-	
<b>TOTAL 01 - 06</b>	<b>2</b>	<b>-</b>	<b>173,160</b>	<b>-</b>	
07	2	-	320,120	-	
<b>TOTAL 07 - 12</b>	<b>2</b>	<b>-</b>	<b>320,120</b>	<b>-</b>	
<b>TOTAL, DRIVING DEPT.</b>	<b>4</b>	<b>-</b>	<b>493,280</b>	<b>-</b>	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0413 - 6 EBONYI STATE LIAISON OFFICE, LAGOS

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>INFORMATION DEPARTMENT</b>				
09	1	1	241,560	241,560
10	1		280,690	-
74,028 74,028	<b>TOTAL 07 - 12</b>	<b>2</b>	<b>522,250</b>	<b>241,560</b>
	TOTAL, INFORMATION DEPT.	2	522,250	241,560
<b>ALLOWANCES</b>				
197,333 188,000	Rent Supplement		1,034,620	930,000
785,333	Transport Allowance		1,293,270	1,162,490
	Utility Allowance		580,940	290,630
120,540	Meal Subsidy Allowance		323,320	522,190
409,133	Medical Allowance		517,310	465,000
241,560	Allowances for Permanent Sect.		1,922,920	1,922,970
842,000 613,333	TOTAL, STATE LIAISON OFFICE - LAGOS		11,419,530	10,517,270
<b>SUMMARY GRADE LEVEL</b>				
546,610 546,610 159,920	03	-	3	240,420
	04	6	3	259,740
	05	3	3	297,330
240,420 259,740	06	5	4	488,000
	07	9	7	1,120,560
	08	2	3	613,680
122,400 622,100	09	3	1	241,560
	10	2	3	842,070
204,560	16	1	1	546,610
204,560 826,700	Permanent Secretary Allowance	1	1	574,020
			-	5,293,280
	TOTAL, Staff & Personnel Costs	32	29	11,419,530
				10,517,270

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROV

HEAD: 0413 - 6 EBONYI STATE LIAISON OFFICE, LAGOS

HEAD: 0413 -

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS OF EXPENDITURE HEAD
	2008	2009	2008	2009	
<b>SECTION B</b>					
<b>OVERHEAD COSTS</b>					
2	Travel and Transport		2,404,820	2,473,000	10 TRAINING Training
4	Radio, Telephone and Postal Service		330,000	330,000	
5	Stationery		500,000	500,000	11 ENTERPRISE Accreditation
6	Maintenance Office Furniture & Equipment		682,000	695,000	Entertainment
7	Maintenance of Vehicles & Capital Assets		4,060,000	3,760,000	
10	Training & Staff development		260,000	300,000	
11	Entertainment and Hospitality		510,000	510,000	
12	Miscellaneous Expenses		3,800,000	2,970,000	12 MISCELLANEOUS Office and Uniforms Courier Protocol Electricity NITEL Sanitation Water Bill Repatriation
<b>TOTAL, OVERHEAD COSTS</b>			<b>12,546,820</b>	<b>11,538,000</b>	
<b>SUMMARY</b>					
SECTION A - Personnel Costs			11,419,530	10,517,200	
SECTION B - Overhead Cost			10,546,820	11,538,000	
<b>TOTAL, LIAISON OFFICE LAGOS</b>			<b>25</b>	<b>29</b>	
			21,966,350	22,055,200	
<b>EXPLANATORY NOTES</b>					
2	<b>TRANSPORT AND TRAVELLING.</b>				
	Local Transport and Travelling		1,879,510	2,000,000	
	Leave Transport Grant		517,310	465,000	
	No - Accident Bonus		8,000	8,000	
<b>TOTAL</b>			<b>2,404,820</b>	<b>2,473,000</b>	
4	<b>TELEPHONE AND POSTAL SERVICE</b>				
	Radio and Telephone Maintenance charge		330,000	330,000	
<b>TOTAL</b>			<b>330,000</b>	<b>330,000</b>	
6	<b>MAINTENANCE OF OFFICE FURNITURE &amp; EQUIPMENT</b>				
	Maintenance of Office Furniture and Equipment		322,000	325,000	
	Office Building and Minor Works		360,000	370,000	
<b>TOTAL</b>			<b>682,000</b>	<b>695,000</b>	
7	<b>MAINTENANCE OF VEHICLES &amp; CAPITAL ASSETS</b>				
	Upkeep of Ground		260,000	260,000	
	Administrative lodge		2,200,000	2,000,000	
	Motor Vehicles Maintenance & Running Costs		1,000,000	1,000,000	
	Plant, Maintenance & Running Costs		600,000	500,000	
<b>TOTAL</b>			<b>4,060,000</b>	<b>3,760,000</b>	



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0413 - 6 EBONYI STATE LIAISON OFFICE, LAGOS

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
10 TRAINING AND STAFF DEVELOPMENT				
Training and Staff Development			260,000	300,000
<b>TOTAL</b>			<b>260,000</b>	<b>300,000</b>
11 ENTERTAINMENT & HOSPITALITY				
Accredited Visitors Expenses			510,000	510,000
Entertainment & Hospitality			-	-
<b>TOTAL</b>			<b>510,000</b>	<b>510,000</b>
12 MISCELLANEOUS EXPENSES				
Office and General			300,000	1,000,000
Uniform			100,000	100,000
Courier Services			200,000	200,000
Protocol Allowance			1,000,000	500,000
Electricity Bill			1,000,000	500,000
NITEL Bill			200,000	200,000
Sanitation			300,000	200,000
Water Bill			-	150,000
Repatriation of Ebonyi State Refugees			-	120,000
<b>TOTAL</b>			<b>3,800,000</b>	<b>2,970,000</b>

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

**OFFICE OF THE HEAD OF SERVICE**

**HEAD: 0414 - 1**

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0414 - 1 OFFICE OF THE HEAD OF SERVICE

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A:</b>				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE HEAD OF SERVICE				
Head of Service	1	1	1,337,230	1,337,230
TOTAL OFFICE OF THE HEAD OF SERVICE	1	1	1,337,230	1,337,230
ADMINISTRATION & FINANCE DEPARTMENT				
<i>Personnel Section</i>				
01	-	1	-	72,010
02	-	1	-	76,230
03	9	1	721,260	80,140
05	5	-	495,550	-
06	1	1	121,580	122,000
TOTAL, 01-06	15	4	1,338,390	350,380
07	-	1	-	160,080
08	1	30	204,060	4,802,490
10	4	-	1,122,760	-
12	-	1	-	344,690
TOTAL, 07-12	5	32	1,326,820	5,307,260
13	1	1	418,110	380,420
TOTAL, 13-16	1	1	418,110	380,420
TOTAL, Personnel Section	21	8	3,083,320	1,440,130
<i>Finance Section</i>				
03	2	-	160,280	-
TOTAL, 01-06	2	-	160,280	-
08	2	-	408,120	-
10	-	-	-	-
12	1	-	380,420	-
TOTAL, 07-12	3	-	788,540	-
TOTAL, Finance Section	4	-	948,820	-
TOTAL, ADMINISTRATION & FINANCE DEPARTMENT	26	-	4,032,140	-

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROVED

HEAD: 0414 - 1 OFFICE OF THE HEAD OF SERVICE

AD: 0414

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		B-DETAIL AD
	2008	2009	2008	2009	
<b>ALLOWANCES</b>					
Rent Supplement			806,430	288,000	
Transport Allowance			1,008,040	360,000	Travel ar
Utility Allowance			452,810	90,000	Stationer
Meal Subsidy			252,010	161,000	Mainten
Medical Allowance			403,210	144,000	Mainten
Allowances for Head of Service			4,680,290	4,680,000	Training
Allowance for Permanent Secretary			-	1,922,000	Entertain
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>27</b>	<b>10</b>	<b>12,972,160</b>	<b>10,998,000</b>	Miscella TOTAL, OV

**SUMMARY  
GRADE LEVEL**

01	-	1	-	72,000	SECTIO
02	-	1	-	76,000	SECTIO
03	11	1	881,540	80,000	TOTAL, OF
05	5	-	495,550	-	OF SERVIC
06	1	1	121,580	122,000	
07	-	1	-	160,000	<b>EX</b>
08	3	30	612,180	4,802,000	TRAVE
10	4	-	1,122,760	-	Local Tr
12	1	1	380,420	344,000	Leave T
13	-	1	-	380,000	No-Acci
14	1	-	418,110	-	
Head of Service	1	1	1,337,230	1,337,000	
Permanent Secretary	-	1	-	574,000	MAINT
Allowances	-	-	7,602,790	11,489,000	Maintan
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>27</b>	<b>39</b>	<b>12,972,160</b>	<b>19,438,000</b>	Maintan

7 MAINT  
Mainter  
Motor V

1, 2009

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0414 - 1 OFFICE OF THE HEAD OF SERVICE

N	B-DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
2009	AD				
	<b>SECTION B</b>				
	<b>OVER HEAD COSTS</b>				
288,020					
360,030	2 Travel and Transport			3,433,210	2,144,010
90,010	5 Stationery			1,000,000	1,000,000
161,730	6 Maintenance of Office Furniture and Equipment			1,000,000	500,000
144,010	Maintenance of Vehicles and Capital Assets			4,000,000	5,000,000
4,680,290	9 Training and Staff Development			550,000	500,000
1,922,970	10 Entertainment and Hospitality				-
10,998,450	12 Miscellaneous Expenses			7,830,000	6,430,000
	<b>TOTAL, OVERHEAD COSTS</b>			<b>17,813,210</b>	<b>15,574,010</b>

<b>SUMMARY</b>					
72,010	SECTION A - PERSONNEL COSTS			12,972,160	19,438,090
76,230	SECTION B - OVER HEAD COSTS			17,813,210	15,574,010
80,140	TOTAL, OFFICE OF THE HEAD			-	-
	OF SERVICE	<b>43</b>	<b>10</b>	<b>30,785,370</b>	<b>35,012,100</b>

<b>EXPLANATORY NOTES</b>					
122,000	<b>TRAVEL AND TRANSPORT</b>				
160,080	2 Local Transport and Travelling			3,000,000	2,000,000
4,802,490	Leave Transport Grant			403,210	144,010
344,420	No-Accident Bonus			30,000	-
380,420	<b>TOTAL</b>			<b>3,433,210</b>	<b>2,144,010</b>
1,337,230	<b>MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT</b>				
574,020	6 Maintenance of office Furniture & Equipment			1,000,000	1,500,000
11,489,050	Maintenance of fire Extinguisher			-	-
19,438,090	<b>TOTAL</b>			<b>1,000,000</b>	<b>1,500,000</b>
	<b>MAINTENANCE OF VEHICLES AND CAPITAL ASSETS</b>				
	7 Maintenance of Office Building and Minor Works			2,300,000	3,500,000
	Motor Vehicle: Maintenance and Running costs			1,700,000	1,500,000
	<b>TOTAL</b>			<b>4,000,000</b>	<b>5,000,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROV

HEAD: 0414 - 1 OFFICE OF THE HEAD OF SERVICE

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
12 MISCELLANEOUS EXPENSES				
Office and General			300,000	300
Uniform			30,000	30
National Council on Establishment			500,000	600
Postal Services			-	-
Civil Service Day Celebration			5,000,000	3,500
Telephone Services			2,000,000	-
Upkeep of State Secretariat			-	2,000
<b>TOTAL</b>			<b>7,830,000</b>	<b>6,430</b>

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

**ADMINISTRATION AND  
GENERAL SERVICES**

**HEAD 0414-2**

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROV

HEAD: 0414-2 ADMINISTRATION AND GENERAL SERVICES

HEAD: 0414

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAIL HEAD
	2008	2009	2008	2009	
<b>SECTION A</b>					
STAFF AND PERSONNEL COSTS					
OFFICE OF THE PERMANENT SEC.					
PERMANENT SECRETARY	2	1	1,148,040	547,000	
<b>TOTAL, OFFICE OF THE PERMANENT SECRETARY</b>	<b>2</b>	<b>1</b>	<b>1,148,040</b>	<b>547,000</b>	
ADMINISTRATION & FINANCE DEPARTMENT					
<i>Personnel Section</i>					
01	4	1	288,400	72,000	
02	3	2	228,720	152,400	
03	-	5		400,700	
04	5	9	432,900	779,200	
05	-	2		198,200	
06	-	2		244,000	
<b>TOTAL, 01-06</b>	<b>12</b>	<b>21</b>	<b>950,020</b>	<b>1,846,600</b>	
07	1	1	160,060	160,000	
08	-	2		409,100	TOTAL, ST
09	2	4	483,120	966,200	
10	-	3		344,000	
12	-	1		842,000	
<b>TOTAL, 07-12</b>	<b>3</b>	<b>11</b>	<b>643,180</b>	<b>2,722,200</b>	2 Travel an
13	-	2		760,800	5 Stationer
14	-	2		836,200	6 Mainten:
16	1	-	613,700	-	7 Mainten:
<b>TOTAL, 13-16</b>	<b>1</b>	<b>4</b>	<b>613,700</b>	<b>1,597,000</b>	10 Training
<b>TOTAL, Personnel Section</b>	<b>16</b>		<b>2,206,900</b>	<b>6,165,800</b>	12 Miscella
<b>ALLOWANCES</b>					
Rent Supplement			441,380	1,250,500	
Transport Allowance			551,730	1,563,100	SECTIO
Utility Allowance			247,830	390,700	SECTIO
Meal Subsidy			137,930	702,100	TOTAL, OF
Medical Allowance			220,690	625,200	OF SERVIC
Allowance for Perm-Sec.			3,845,940	1,922,900	
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>18</b>	<b>37</b>	<b>8,800,440</b>	<b>13,167,700</b>	



2009

## APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0414-2 ADMINISTRATION AND GENERAL SERVICES

2009.	HEAD	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	<b>SUMMARY</b>				
	<b>GRADE LEVEL</b>				
	01	4	1	288,400	72,010
547,020	02	3	2	228,720	152,460
	03	-	5		400,700
547,020	04	5	9	432,900	779,220
	05	-	2	-	198,220
	06	-	2	-	244,000
	07	1	1	160,060	160,080
72,010	08	-	2	-	409,120
152,460	09	2	4	483,120	966,240
400,700	10	-	3	-	842,070
779,220	12	-	1	-	344,690
198,220	13	-	2	-	760,840
244,000	14	-	2	-	836,220
1,846,610	16	1	-	613,700	-
	Permanent Secretary	2	1	1,148,040	547,020
160,080	Allowances			5,445,500	6,454,890
409,120	TOTAL, STAFF & PERSONNEL COSTS	18	37	8,800,440	13,167,780
966,240	<b>SECTION B</b>				
344,690	<b>OVER HEAD COSTS</b>				
842,070	2			2,450,690	1,625,000
2,722,200	5			500,000	500,000
760,840	6			350,000	350,000
836,220	7			600,000	700,000
-	10			400,000	400,000
1,597,060	12			330,000	720,000
6,165,870	TOTAL, OVERHEAD COSTS			4,630,690	4,295,000
1,250,530	<b>SUMMARY</b>				
1,563,170	SECTION A - PERSONNEL COSTS			8,800,440	13,167,780
390,790	SECTION B - OVER HEAD COSTS			4,630,690	4,295,000
702,170	TOTAL, OFFICE OF THE HEAD				-
625,260	OF SERVICE	18	37	13,431,130	17,462,780
1,922,970					
13,167,780					

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROV

HEAD: 0414-2 ADMINISTRATION AND GENERAL SERVICES

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>EXPLANATORY NOTES</b>				
2 TRAVEL AND TRANSPORT				
Local Transport and Travelling			2,200,000	1,000,000
Leave Transport Grant			220,690	625,000
No-Accident Bonus			30,000	100,000
<b>TOTAL</b>			<b>2,450,690</b>	<b>1,635,000</b>
6 MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT				
Maintanance of office Furniture & Equipment			350,000	350,000
Maintanance of fire Extinguisher			-	-
<b>TOTAL</b>			<b>350,000</b>	<b>350,000</b>
7 MAINTENANCE OF VEHICLES AND CAPITAL ASSETS				
Maintenance of Office Building and Minor Works			300,000	400,000
Motor Vehicle: Maintenance and Running costs			300,000	300,000
<b>TOTAL</b>			<b>600,000</b>	<b>700,000</b>
12 MISCELLANEOUS EXPENSES				
Office and General			300,000	200,000
Uniform			30,000	20,000
Public Service Negotiating Council			-	500,000
<b>TOTAL</b>			<b>330,000</b>	<b>720,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

9  
09  
1,000,000  
625,000  
10,000  
1,635,000  
-  
350,000  
-  
350,000  
400,000  
300,000  
700,000  
200,000  
20,000  
500,000  
720,000

ESTABLISHMENT, PENSION AND  
MANAGEMENT SERVICES

HEAD: 0414-3

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009 APPROV  
 HEAD: 0414-3 ESTABLISHMENT, PENSION AND MANAGEMENT SERVICES EAD: 0414

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		B-DETAIL AD
	2008	2009	2008	2009	
<b>SECTION A</b>					
STAFF AND PERSONNEL COSTS					
OFFICE OF THE PERMANENT SEC.					
PERMANENT SECRETARY	1	1	574,020	574	TOTAL
<b>TOTAL, OFFICE OF THE PERMANENT SECRETARY</b>	<b>1</b>	<b>1</b>	<b>574,020</b>	<b>574</b>	TOTAL, AU
ADMINISTRATION AND FINANCE DEPARTMENT					
<i>Personnel Section</i>					
01	3	1	216,300	72	Rent Sup :
02	3	2	228,720	152	Transpor
03	8	4	641,120	320	Utility A
04	2	5	173,160	432	Meal Su
05	1	-	99,110	-	Medical
06	3	6	364,740	366	Allowanc
<b>TOTAL, 01-06</b>	<b>20</b>	<b>18</b>	<b>1,723,150</b>	<b>1,343</b>	TOTAL, STA
07	-	1	-	160	
08	3	2	612,180	409	
09	4	4	966,240	960	
10	2	-	561,380	-	
12	3	3	1,141,260	1,034	
<b>TOTAL, 07-12</b>	<b>12</b>	<b>10</b>	<b>3,281,060</b>	<b>2,569</b>	
13	2	2	836,220	760	
14	-	1	-	418	
<b>TOTAL, 13-16</b>	<b>2</b>	<b>3</b>	<b>836,220</b>	<b>1,178</b>	
<b>TOTAL, ADMINISTRATION DEPT.</b>	<b>34</b>	<b>31</b>	<b>5,840,430</b>	<b>5,092</b>	
PENSIONS ACCOUNT DEPARTMENT					
03	2	1	160,280	80	
06	1	-	121,580	-	
<b>TOTAL, 01-06</b>	<b>3</b>	<b>1</b>	<b>281,860</b>	<b>80</b>	TOTAL, STA
10	1	1	280,690	280	
12	1	1	380,420	344	
<b>TOTAL, 07-12</b>	<b>2</b>	<b>2</b>	<b>661,110</b>	<b>625</b>	
<b>TOTAL, PENSION ACCOUNT</b>	<b>2</b>	<b>3</b>	<b>942,970</b>	<b>705</b>	

A, 2009

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009  
 HEAD: 0414-3 ESTABLISHMENT, PENSION AND MANAGEMENT SERVICES

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
AUDIT SECTION				
09	1	-	241,560	-
TOTAL 07-12	1	-	241,560	-
TOTAL, AUDIT SECTION	1	-	241,560	-
<b>ALLOWANCES</b>				
Rent Supplement			1,404,990	1,449,480
Transport Allowance			1,756,240	1,159,580
Utility Allowance			788,900	651,110
Meal Subsidy Allowance			439,060	362,370
Medical Allowance			702,500	579,790
Allowances for Permanent Secretary			1,922,970	1,922,970
TOTAL, STAFF & PERSONNEL COSTS			14,613,640	12,497,230
<b>SUMMARY GRADE LEVEL</b>				
01	3	1	216,300	72,010
02	3	2	228,720	152,400
03	10	5	801,400	400,700
04	2	5	173,160	432,900
05	1	-	99,110	-
06	4	3	486,320	366,000
07	-	1	-	160,080
08	3	2	612,180	409,120
09	5	4	1,207,800	966,240
10	3	1	842,070	280,600
12	4	4	1,521,680	1,378,700
13	2	2	836,220	760,800
14	-	1	-	418,100
Permanent Secretary Allowance	1	1	574,020	574,020
TOTAL, STAFF & PERSONNEL COSTS	41	32	14,613,640	12,497,230

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

**HEAD: 0414-3 ESTABLISHMENT, PENSION AND MANAGEMENT SERVICES**

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		APPR
	2008	2009	2008	2009	HEAD: 0 UB-DET HEAD 5 STA -Stat 6 MAI Offic Fire I
<b>SECTION B</b>					
<b>OVERHEAD COSTS</b>					
2 Travel and Transport			3,702,500	11,57%	
5 Stationery			1,000,000	1,30%	
6 Maintenance of office furniture and Equipment			500,000	50%	
7 Maintenance of Vehicles and Capital Assets			1,600,000	70%	6 MAI
10 Training and Staff Development			850,000	50%	Offic
12 Miscellaneous			3,420,900	1,52%	Fire I
<b>TOTAL, OVERHEAD COSTS</b>			<b>11,073,400</b>	<b>16,09%</b>	
<b>SECTION C</b>					
<b>CONSOLIDATED REVENUE FUND CHARGES</b>					
Pensions-Statutory			340,399,560	210,00%	7 MAIL Main Moto
Gratuities-Statutory			360,000,000	504,00%	
Contract Gratuities and Extra-Gratia Awards			10e		
Teachers' Gratuities			100,000,000	296,00%	10 TRAI
Teachers' Pensions			150,000,000	490,00%	Train
Arrears of Repatriation Allowance			30,000,000	-	
Pensions-Hospital Management Board				-	
Pensions Public Utilities				-	12 MISC
Gratuities -Hospital Management Board				-	Offic
Gratuities-Public Utilities				-	Produ
<b>TOTAL</b>			<b>980,399,560</b>	<b>1,500,00%</b>	Unifo Statut ReVis Public Printi Printi
<b>SUMMARY</b>					
SECTION A-PERSONNEL COSTS			14,613,640	12,4%	
SECTION B- OVERHEAD COSTS			11,073,400	16,0%	
SECTION C-CONSOLIDATED REVENUE FUNDS CHARGES			980,399,560	1,500,00%	
<b>TOTAL,STAFF&amp; PERSONNEL COSTS</b>		<b>32</b>	<b>1,006,086,600</b>	<b>1,528,5%</b>	
<b>EXPLANATORY NOTES</b>					
2 TRANSPORT AND TRAVELLING					
Local Transport and Travelling			3,000,000	1,00%	
Leave Transport Grant			702,500	57%	
Repatriation Allowance			-	10,00%	
<b>TOTAL</b>			<b>3,702,500</b>	<b>11,57%</b>	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0414-3 ESTABLISHMENT, PENSION AND MANAGEMENT SERVICES

SUB-DETAILS OF EXPENDITURE		ESTABLISHMENT		PROVISION	
HEAD		2008	2009	2008	2009
5	STATIONERY				
790	Stationery			1,000,000	1,300,000
	<b>TOTAL</b>			1,000,000	1,300,000
6	MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT				
	Office furniture and Equipment			500,000	500,000
	Fire Extinduisher			-	-
	<b>TOTAL</b>			500,000	500,000
7	MAINTENANCE OF VEHICLES AND CAPITAL ASSETS				
	Maintenance of Office Building and Minor Works			800,000	500,000
	Motor Vehicle: Maintenance and Running costs			800,000	200,000
	<b>TOTAL</b>			1,600,000	700,000
10	TRAINING AND STAFF DEVELOPMENT				
	Training and staff Development			850,000	500,000
	<b>TOTAL</b>			850,000	500,000
72	MISCELLANEOUS EXPENSES				
	Office and General			450,000	500,000
	Production of Pensioner I .D Cards			100,000	100,000
	Uniforms			20,000	20,000
	Statutory Pensions Collection Expenses			200,900	200,000
	Revision of official Documents			400,000	200,000
7,230	Public Service Negotiating Council			850,000	-
9,790	Publication of Official Documents			100,000	200,000
	Printing of Various Pensions Forms			300,000	300,000
0,000	Printing of State Staff List Document			1,000,000	-
7,020	<b>TOTAL</b>			3,420,900	1,520,000

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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DEPT. OF PUBLIC SERVICE, MANPOWER DEVELOPMENT AND

SERVICE WELFARE

HEAD: 0414-4



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD:0414-4

DEPT. OF PUBLIC SERVICE, MANPOWER DEVELOPMENT AND SERVICE WELFARE

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
STAFF AND PERSONNEL COSTS				
OFFICE OF THE PERMANENT SECRETARY				
Permanent Secretary	1	1	574,020	574,020
<b>TOTAL, OFFICE OF THE PERMANENT SECRETARY</b>	<b>1</b>	<b>1</b>	<b>574,020</b>	<b>574,020</b>
GENERAL SERVICES DEPARTMENT				
01	4	2	288,400	152,020
02	4	2	304,960	152,460
03	7	1	560,980	80,140
04	3	10	259,740	865,800
05	1	1	99,110	99,110
06	6	5	729,480	610,000
<b>TOTAL, '01 - 06</b>	<b>25</b>	<b>21</b>	<b>2,242,670</b>	<b>1,959,530</b>
07	1	15	160,060	2,401,200
08	5	35	1,020,300	7,159,600
09	3	2	724,680	483,120
10	2	2	561,380	561,380
12	2	3	760,840	1,034,070
<b>TOTAL, '07-12</b>	<b>13</b>	<b>57</b>	<b>3,227,260</b>	<b>11,639,370</b>
13	-	1	-	380,420
14	1	1	484,390	418,110
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>484,390</b>	<b>798,530</b>
<b>TOTAL, GENERAL SERVICES DEPT.</b>	<b>40</b>	<b>80</b>	<b>5,954,320</b>	<b>14,397,430</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009  
 HEAD:0414-4 DEPT. OF PUBLIC SERVICE, MANPOWER DEVELOPMENT AND  
 SERVICE WELFARE

APPROV  
 HEAD:0414-4

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAIL HEAD
	2008	2009	2008	2009	
<b>ALLOWANCE</b>					
Rent Supplement			1,190,860	2,877,000	SECTION
Transport Allowance			1,488,580	3,597,000	SECTION
Utility Allowance			668,670	899,000	TOTAL
Meal Subsidy Allowance			372,150	1,615,000	MANPO
Medical Allowance			595,430	1,438,000	EX
Allowances for Permanent Secretary			1,922,970	1,922,000	TRAVEL
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>		<b>80</b>	<b>12,767,000</b>	<b>27,315,000</b>	2 Local Tr Leave Tr. Guest Le Repatriat
<b>SUMMARY</b>					
<b>GRADE LEVEL</b>					
01	4	2	288,400	144,000	
02	4	2	304,960	152,000	
03	7	1	560,980	80,000	MAINTE
04	3	10	259,740	865,000	6 Office fur Fire Extir
05	1	1	99,110	99,000	
06	6	5	729,480	610,000	
07	1	15	160,060	2,401,000	
08	5	35	1,020,300	7,159,000	7 MAINTE Motor ve Maintena
09	3	1	724,680	483,000	
10	2	2	561,380	561,000	
12	2	3	760,840	1,034,000	
13	-	1	-	380,000	
14	1	1	484,390	418,000	TRAININ
Permanent Secretary	1	1	574,020	574,000	10 In-Servic Seminars Training : Civil Serv Staff Hou Personnel
Allowances		-	6,238,660	12,352,000	
<b>TOTAL STAFF &amp; PERSONNEL COSTS</b>	<b>40</b>	<b>80</b>	<b>12,767,000</b>	<b>27,315,000</b>	
<b>SECTION B</b>					
<b>OVERHEAD COSTS</b>					
2 Travel and Transport			1,695,430	2,438,000	
5 Stationery			500,000	800,000	
6 Maintenance of Office Furniture and Equipment			300,000	400,000	
7 Maintenance of Vehicles and Capital Assets.			500,000	500,000	
10 Training and Staff Development			11,100,000	65,500,000	
12 Miscellaneous Expenses			4,810,000	3,310,000	
<b>TOTAL, OVERHEAD COSTS</b>			<b>18,905,430</b>	<b>72,948,000</b>	

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## APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

## DEPT. OF PUBLIC SERVICE, MANPOWER DEVELOPMENT AND SERVICE WELFARE

009	NB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	SECTION A - PERSONNEL COSTS			12,767,000	27,315,880
2,877,890	SECTION B -OVERHEAD COSTS			18,905,430	72,948,940
3,597,360	TOTAL, PUBLIC SERVICE AND MANPOWER DEVELOPMENT.	53	80	31,672,430	100,264,820
899,340					
1,615,930	<b>EXPLANATORY NOTES</b>				
1,438,940	TRAVEL AND TRANSPORT				
1,922,970	Local Transport and Travelling			800,000	1,000,000
7,315,880	Leave Transport Grant			595,430	1,438,940
	Guest Lecturers Honorarium			300,000	-
	Repatriation Allowance			-	-
144,020	<b>TOTAL</b>			1,695,430	2,438,940
152,460					
80,140	MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT				
865,800	Office furniture and Equipment			300,000	400,000
99,110	Fire Extinguisher			-	-
610,000	<b>TOTAL</b>			300,000	400,000
2,401,200					
7,159,600	MAINTENANCE OF VEHICLES AND CAPITAL ASSETS				
483,120	Motor vehicles Maintenance and Running costs			300,000	300,000
561,380	Maintenance of office Building and Minor works			200,000	200,000
1,034,070	<b>TOTAL</b>			500,000	500,000
380,420					
418,110	TRAINING AND STAFF DEVELOPMENT				
574,020	In-Service Training Courses			5,000,000	5,000,000
12,352,430	Seminars and Conferences			5,000,000	25,000,000
27,315,880	Training and Staff Development			300,000	500,000
	Civil Service Examinations			800,000	1,500,000
	Staff Housing loan Scheme			300,000	38,500,000
	Personnel Group Accident Insurance Scheme for Civil Servant			800,000	13,500,000
2,438,940	<b>TOTAL</b>			11,100,000	84,000,000
800,000					
400,000					
500,000					
65,500,000					
3,310,000					
72,948,940					

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROVED

HEAD:0414-4

DEPT. OF PUBLIC SERVICE, MANPOWER DEVELOPMENT AND  
SERVICE WELFARE

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
12 MISCELLANEOUS EXPENSES				
Office and General			300,000	300,000
Uniforms			10,000	10,000
Welfare and Burial of Civil Servants			3,000,000	3,000,000
Staff Housing Loans Scheme			-	25,000,000
Personal Group Accident Insurance			-	8,500,000
Scheme for Civil Servants			-	-
Upkeep of Secretariat Complex			1,500,000	-
<b>TOTAL</b>			<b>4,810,000</b>	<b>36,810,000</b>

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300,000  
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8,500,000  
36,810,000

MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

HEAD: 0415

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0415 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
Commissioner	1	1	1,337,230	1,337,230
Permanent Secretary	1	1	574,020	574,020
Special Assistant to the Hon Commissioner		1	-	334,600
<b>TOTAL, OFFICE OF THE COMMISSIONER</b>	<b>2</b>	<b>3</b>	<b>1,911,250</b>	<b>2,245,850</b>
<b>ADMINISTRATION &amp; FINANCE DEPARTMENT</b>				
<i>Personnel Section</i>				
01	13	-	937,300	-
02	8	4	609,920	304,960
03	16	18	1,282,240	1,442,520
04	34	33	2,928,760	2,857,800
05	3	6	297,330	594,660
06	2	4	243,160	486,320
<b>TOTAL, 01 - 06</b>	<b>81</b>	<b>61</b>	<b>6,699,410</b>	<b>5,382,200</b>
07	13	9	2,080,780	1,440,540
08	3	6	612,180	1,224,360
09	4	3	966,240	724,680
10	2	1	561,380	280,690
12	2	1	760,840	344,760
<b>TOTAL, 07 - 12</b>	<b>24</b>	<b>20</b>	<b>4,981,420</b>	<b>4,018,330</b>
14	-	1	-	418,110
15	1	-	546,610	-
<b>TOTAL, 13 - 15</b>	<b>1</b>	<b>1</b>	<b>546,610</b>	<b>418,110</b>
<i>Finance Section</i>				
03	3	-	240,420	-
04	3	-	259,740	-
05	1	-	99,110	-
06	1	-	121,580	-
<b>TOTAL, 01 - 06</b>	<b>8</b>	<b>-</b>	<b>967,710</b>	<b>-</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD: 0415 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

09	AD	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
			2008	2009	2008	2009
		<i>Finance Section contd.</i>				
		07	2	-	320,120	-
		08	1	1	204,060	204,560
1,337,230		09	1	2	241,560	483,120
574,020		10	1	2	280,690	561,380
334,690		12	1	-	380,420	1,249,060
		<b>TOTAL 07 - 12</b>	<b>6</b>	<b>5</b>	<b>1,399,850</b>	<b>2,498,120</b>
2,245,940		<b>TOTAL 13 - 16</b>				
		14	1	-	484,390 -	
		15	-	1	-	484,390
		<b>TOTAL 13 - 16</b>	<b>-</b>	<b>1</b>	<b>2,367,560</b>	<b>484,390</b>
304,920		<b>TOTAL Finance Dept.</b>	<b>18</b>	<b>6</b>	<b>2,851,950</b>	<b>1,733,450</b>
1,442,520		<b>TOTAL, ADMIN. &amp; FIN. DEPT.</b>	<b>124</b>	<b>85</b>	<b>15,079,390</b>	<b>16,296,080</b>
2,857,140		<b>PLANNING, RESEARCH &amp; STATISTICS DEPT</b>				
594,660		03	-	2	-	160,280
488,000		<b>TOTAL 01-06</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>160,280</b>
5,382,320		08	2	-	480,120	-
1,440,720		10	1	-	280,690	-
1,227,360		12	-	1	-	344,690
724,680		<b>TOTAL 07 - 12</b>	<b>3</b>	<b>1</b>	<b>-</b>	<b>344,690</b>
280,690		<b>TOTAL PLANNING DEPT</b>	<b>3</b>	<b>4</b>	<b>-</b>	<b>709,330</b>
344,690		<b>AGRICULTURE DEPARTMENT</b>				
4,018,140		02	2	-	152,480	-
418,110		03	3	-	240,420	-
		05	18	-	1,783,980	-
418,110		06	11	-	1,337,380	-
		<b>TOTAL 01 - 06</b>	<b>34</b>	<b>-</b>	<b>3,514,260</b>	<b>-</b>
		06	-	35	-	4,270,000
		07	54	53	8,643,240	8,484,240
		08	8	119	1,632,480	24,342,640
		09	-	1	-	241,560
		10	5	-	1,403,450	-
		12	9	3	3,423,780	1,034,070
		<b>TOTAL, 07 - 12</b>	<b>76</b>	<b>211</b>	<b>15,102,950</b>	<b>38,372,510</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROVE

HEAD: 0415 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

HEAD: 0415

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS HEAD
	2008	2009	2008	2009	
<b>AGRICULTURE DEPARTMENT CONTD.</b>					
13	10	4	4,181,100	1,521,000	FISHER
14	3	13	1,453,170	5,435,400	.
15	2	-	1,093,220	-	.
16	2	6	1,221,400	3,279,600	.
<b>TOTAL 13 - 16</b>	17	23	7,948,890	10,236,700	.
	127	83	26,556,100	48,609,200	.
<b>ENGINEERING DEPARTMENT</b>					
02	1	3	76,240	228,000	
03	-	15	-	1,202,000	
04	3	6	259,740	519,000	
05	2	2	198,220	198,200	TO
06	6	2	729,480	244,000	TOT
<b>TOTAL, 01 - 06</b>	12	28	1,426,500	2,392,400	
07	29	18	4,641,740	2,881,400	LIVE
08	5	26	1,200,300	5,318,500	.
09	-	6	-	1,449,300	.
12	-	1	-	344,000	
<b>TOTAL, 07 - 12</b>	34	51	5,842,040	9,994,000	T
13	1	1	418,110	380,000	
14	2	2	968,780	836,200	
15	2	1	1,093,220	484,300	
16	-	1	-	546,000	
<b>TOTAL 13 - 16</b>	5	5	2,480,110	2,247,000	
<b>TOTAL, ENGINEERING DEPARTMENT</b>	51	84	9,748,650	14,634,000	TC
<b>LIVESTOCK AND FISHERIES DEPARTMENT</b>					
<i>FISHERIES DIVISION</i>					
02	1	-	76,240	-	
03	1	-	80,140	-	
04	1	2	86,580	173,000	TO
05	4	2	396,440	198,200	TOTAL
06	5	2	607,900	244,000	TOTAL, LIVSTC
<b>TOTAL, 01 - 06</b>	15	6	1,490,260	615,300	



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0415 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

DETAILS OF EXPENDITURE

ESTABLISHMENT

PROVISION

09	AD	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
<i>FISHERIES DIVISION CONTD.</i>					
1,521,680	07	5	1	800,300	160,080
5,435,430	08	4	17	1,020,300	3,477,520
-	09	2	1	483,120	241,560
3,279,660	10	1	1	280,690	280,690
0,236,770	12	1	-	380,420	-
8,609,280	<b>TOTAL 07 - 12</b>	<b>14</b>	<b>20</b>	<b>2,961,830</b>	<b>4,159,850</b>
	13	1	-	418,110	
228,690	14	1	1	484,390	418,110
1,202,100	15	-	1	-	484,390
519,480	16	-	1	-	546,610
198,220	<b>TOTAL 13 - 16</b>	<b>2</b>	<b>3</b>	<b>902,500</b>	<b>1,449,110</b>
244,000	<b>TOTAL, FISHERIES DIVISION</b>	<b>31</b>	<b>15</b>	<b>5,354,590</b>	<b>6,224,340</b>
2,392,490	<i>LIVESTOCK DIVISION</i>				
2,881,440	03	3	-	240,420	-
5,318,560	04	3	1	259,740	86,580
1,449,360	05	3	1	297,330	99,110
344,690	06	1	6	121,580	732,000
9,994,050	<b>TOTAL 01 - 06</b>	<b>12</b>	<b>8</b>	<b>919,070</b>	<b>917,690</b>
380,420	07	3	14	480,180	2,241,120
836,220	08	3	19	612,180	3,886,640
484,390	09	1	2	241,560	483,120
546,610	10	1	2	280,690	561,380
2,247,640	12	-	-	-	-
4,634,180	<b>TOTAL 07 - 12</b>	<b>8</b>	<b>37</b>	<b>1,614,610</b>	<b>7,172,260</b>
	13	-	2	-	760,840
	14	2	1	968,780	418,110
	15	1	-	546,610	-
	16	1	-	613,700	-
173,160	<b>TOTAL 13 - 16</b>	<b>4</b>	<b>3</b>	<b>2,129,090</b>	<b>1,178,950</b>
198,220	<b>TOTAL, LIVESTOCK DIVISION</b>	<b>24</b>	<b>31</b>	<b>4,662,770</b>	<b>9,268,900</b>
244,000	<b>TOTAL, LIVSTCK &amp; FISHERIES DEF T.</b>	<b>55</b>	<b>114</b>	<b>10,017,360</b>	<b>15,493,240</b>
615,380					

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0415

MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

SUB-DETAILS OF EXPENDITURE  
HEAD

ESTABLISHMENT  
2008 2009

PROVISION  
2008 2009

APPROVI  
HEAD: 0415

SUB-DETAIL:  
HEAD

FORESTRY DEPARTMENT

TOTAL 01 - 06

02	6	4	457,440	304,900
03	8	16	641,120	1,282,240
04	4	3	346,320	259,740
05	1	-	99,110	-
06	10	2	1,215,800	244,000
<b>TOTAL, 01 - 06</b>	<b>29</b>	<b>25</b>	<b>3,198,030</b>	<b>2,090,900</b>

TOTAL, 01 - 06

07	5	12	800,300	1,920,900
08	4	10	816,240	2,045,600
09	1	1	241,560	241,560
12	1	-	380,420	-
<b>TOTAL, 07 - 12</b>	<b>13</b>	<b>20</b>	<b>2,238,520</b>	<b>4,208,100</b>

TOTAL, 07 - 12

13	-	1	-	380,400
14	5	-	2,421,950	-
15	-	4	-	1,937,500
16	1	-	613,700	-
<b>TOTAL, 13 - 16</b>	<b>6</b>	<b>5</b>	<b>3,035,650</b>	<b>2,317,900</b>

TOTAL, 13 - 16

TOTAL, FORESTRY DEPT.

<b>48</b>	<b>51</b>	<b>8,472,200</b>	<b>8,617,000</b>
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VETERINARY SERVICES DEPARTMENT

03	2	1	160,280	80,140
04	2	4	173,160	346,320
05	5	2	495,550	198,220
06	6	7	729,480	854,970
<b>TOTAL, 01 - 06</b>	<b>15</b>	<b>14</b>	<b>1,558,470</b>	<b>1,478,300</b>

TOTAL, 01 - 06

07	7	7	1,120,420	1,120,420
08	13	15	2,652,780	3,068,400
09	2	-	483,120	-
10	1	3	280,690	842,070
12	4	8	1,521,680	2,757,760
<b>TOTAL, 07 - 12</b>	<b>20</b>	<b>29</b>	<b>6,058,690</b>	<b>7,788,650</b>

TOTAL, 07 - 12

TOTAL,

Rent Allow  
Transport  
Meal Subs  
Utility Al  
Medical A  
Allowance  
Allowance  
Allowance  
TOTAL, PER

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD: 0415 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>VETERINARY SERVICES DEPARTMENT CONTD.</b>				
13	3	2	1,254,330	760,840
14	3	3	1,453,170	1,254,330
15	1	1	546,610	484,390
16	1	1	613,700	546,610
17	1	1	712,100	614,000
<b>TOTAL, 13 - 16</b>	<b>9</b>	<b>8</b>	<b>4,579,910</b>	<b>3,660,170</b>
<b>TOTAL, VETERINARY SERVICES DEPARTMENT</b>	<b>44</b>	<b>51</b>	<b>12,197,070</b>	<b>12,927,400</b>
<b>PRODUCE INSPECTION DEPARTMENT</b>				
03	1	2	80,140	240,420
04	5	2	432,900	173,160
05	2	-	198,220	-
06	1	4	121,580	488,000
<b>TOTAL 01 - 06</b>	<b>9</b>	<b>8</b>	<b>832,840</b>	<b>901,580</b>
07	1	1	160,060	160,080
08	3	2	612,180	409,120
10	6	1	1,684,140	280,690
12	-	7	-	2,412,830
<b>TOTAL 07 - 12</b>	<b>10</b>	<b>11</b>	<b>2,456,380</b>	<b>3,262,720</b>
13	4	-	1,672,440	-
14	1	4	484,390	1,672,440
15	3	2	1,639,830	968,780
16	1	1	613,700	546,610
<b>TOTAL 13-16</b>	<b>9</b>	<b>7</b>	<b>4,410,360</b>	<b>3,187,830</b>
<b>TOTAL, PRODUCE DEPT.</b>	<b>28</b>	<b>26</b>	<b>7,699,580</b>	<b>7,352,130</b>
<b>ALLOWANCES</b>				
Rest Allowance			17,720,710	21,468,570
Transport Allowance			22,140,000	25,296,770
Meal Subsidy			5,685,220	14,753,790
Utility Allowance			9,987,720	10,940,870
Medical Allowance			8,900,000	14,155,570
Allowances for Vet. & Livestock Staff			-	-
Allowances for Commissioner			4,680,280	4,680,280
Allowances for Permanent Sec.			1,922,110	1,922,970
<b>TOTAL, PERSONNEL COST</b>	<b>496</b>	<b>377</b>	<b>164,055,810</b>	<b>294,791,700</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0415

MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

APPROVED

HEAD: 0415

HEAD	ESTABLISHMENT		PROVISION		AD
	2008	2009	2008	2009	
<b>SUBVENTION TO PARASTATALS</b>					
Ebonyi Agricultural Dev. Project (EBADEP)			61,000,000	64,000,000	
State Fertilizer Blending Plant			13,300,000	14,000,000	Travel and
Ebonyi State Oil Palm Project			2,300,000	2,300,000	Stationery
Supervised Agricultural Credit Loans Board (SACLB)				-	Maintenanc
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>			<b>76,600,000</b>	<b>80,300,000</b>	Maintenanc
<b>SUMMARY</b>					
<b>GRADE LEVEL</b>					
01	13	-	937,300	-	TOTAL, OV
02	21	11	1,601,040	838,500	
03	50	54	4,007,000	4,327,500	
04	58	51	5,021,640	4,415,500	SECTIO
05	39	14	3,865,290	1,387,500	SECTIO
06	44	65	5,349,520	7,930,000	
07	119	114	19,047,140	18,249,000	
08	49	211	9,998,940	43,162,000	<b>EX</b>
09	11	15	2,657,160	3,623,000	TRAVE
10	18	8	5,052,420	2,245,500	Local
12	18	21	6,847,560	7,238,000	Leave T
13	19	10	7,944,090	3,804,000	No - A
14	18	26	8,919,020	10,870,000	Repatria
15	10	10	5,466,100	4,843,000	
16	6	10	3,682,200	5,466,000	
17	-	1	712,100	614,000	MAIN
Special Adviser to Commissioner	-	1	-	344,000	Station
Permanent Secretary	1	1	574,020	574,000	Office
Commissioner	1	1	1,337,230	1,337,000	Mainte
TOTAL Allowances	-	-	71,036,040	93,218,000	
Parastatals - Personnel Costs	-	-	76,600,000	80,300,000	
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>496</b>	<b>624</b>	<b>240,655,810</b>	<b>294,791,000</b>	MAIN
					Office
					Motor
					Compi
					Tracto
					Maint
					8 Traini

PROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

: 0415 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION B</b>				
<b>OVERHEAD</b>				
Travel and Transport			19,840,350	13,500,000
Stationery			1,000,000	1,000,000
Maintenance of office furniture and Equipment			1,500,000	1,500,000
Maintenance of Vehicles and Capital Assets			2,800,000	5,200,000
Grants and Subventions			25,000,000	27,800,000
Training and Staff Development			500,000	800,000
Miscellaneous Expenses			4,150,000	7,150,000
<b>TOTAL, OVERHEAD COSTS</b>			<b>54,790,350</b>	<b>56,950,000</b>

**SUMMARY**

SECTION A - PERSONNEL COSTS			240,655,810	294,791,700
SECTION B - OVERHEAD COSTS			54,790,350	56,950,000
<b>TOTAL</b>	<b>496</b>	<b>377</b>	<b>295,446,160</b>	<b>351,741,700</b>

**EXPLANATORY NOTES**

<b>TRAVEL AND TRANSPORT</b>				
Local Transport and Travelling			4,000,000	5,000,000
Leave Transport Grant			8,840,350	8,000,000
No - Accident Nonus			500,000	500,000
Repatriation Allowance			6,500,000	-
<b>TOTAL</b>			<b>19,840,350</b>	<b>13,500,000</b>

**MAINTENANCE OF OFFICE FURNITURE & EQUIPMENT**

Stationery				
Office Furniture and Equipment			1,500,000	1,500,000
Maintenance of Fire Extingisher				
<b>TOTAL</b>			<b>1,500,000</b>	<b>1,500,000</b>

**MAINTENANCE OF VEHICLES AND CAPITAL ASSETS**

Office Building and Minor Works				1,000,000
Motor Vehicles Maintenance and Running Costs			500,000	2,500,000
Computer Maintenance & Running Costs			500,000	700,000
Tractor Maintenance and Running Costs			1,300,000	500,000
Maintenance of Fertilizer Stores			500,000	500,000
<b>TOTAL</b>			<b>2,800,000</b>	<b>5,200,000</b>

Training and staff development			800,000	800,000
<b>TOTAL</b>			<b>800,000</b>	<b>800,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APF

HEAD: 0415 MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
9 GRANTS AND SUBVENTIONS				
Ebonyi State Agricultural Development Authority (EBADEP)			10,000,000	9,500,000
Nkaliki Hatchery/Poultry Farm Complex			10,000,000	10,000,000
Ebonyi State Fertilizer Blending Plant			3,000,000	2,800,000
Veterinary School, Ezzangbo			2,000,000	2,500,000
Ebonyi State Oil Palm Project			-	-
Supervised Agricultural Credit Loans Board			-	-
FADAMA			-	3,000,000
<b>TOTAL</b>			<b>25,000,000</b>	<b>27,800,000</b>
12 MISCELLANEOUS EXPENSES				
I Office and General			700,000	3,700,000
ii Uniform			50,000	
iii National Tree Planting Campaign			-	
iv Forest Resource Study			-	
v Maintenance of Livestock Farms			100,000	
vi Maintenance of Fisheries Farms			100,000	
vii Purchase of Veterinary Drugs and Vaccines			600,000	
viii Fisheries Survey			100,000	
ix Launching of Farming Season			1,000,000	
x World Food Day			200,000	
xi Produce Items			600,000	
xii Agricultural Tradefairs			-	
xiii Procurement of Forest Items			100,000	
xiv Maintenance of Forest and Game Reserve			-	
xv Veterinary Investigation Centre			-	
xvi Maintenance of Veterinary School, Ezzangbo			500,000	
xvii Production of Agriculture year book			100,000	
xviii Statutory Veterinary Documents			-	
<b>TOTAL</b>			<b>4,150,000</b>	

2009

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

2009

9,500,000  
10,000,000  
2,800,000  
2,500,000  
-  
-  
3,000,000  
27,800,000

3,700,000  
50,000  
-  
-  
100,000  
100,000  
600,000  
100,000  
1,000,000  
200,000  
600,000  
100,000  
-  
-  
-  
500,000  
100,000  
-  
7,150,000

MINISTRY OF COMMERCE, INDUSTRY & MINERAL DEVELOPMENT

HEAD: 0416

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**  
**HEAD: 0416 MINISTRY OF COMMERCE, INDUSTRY AND MINERAL DEVELOPMENT**

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
STAFF AND PERSONNEL COSTS OFFICE OF THE COMMISSIONER				
Commissioner	1	1	1,337,230	1,337,230
Permanent Secretary	1	1	574,020	574,020
Special Asst. to Commissioner	1	1	-	34,000
<b>TOTAL, OFF. OF THE COMMISSIONER</b>	<b>3</b>	<b>3</b>	<b>1,911,250</b>	<b>2,250,000</b>

**ADMINISTRATION & FINANCE DEPARTMENT**

*Personnel Section*

01	5	-	360,500	-
02	8	6	609,920	
03	7	5	560,980	
04	15	11	1,298,700	
05	9	3	891,990	
06	3	1	364,740	
<b>TOTAL, 01 - 06</b>	<b>47</b>	<b>26</b>	<b>4,086,830</b>	
07	8	7	1,280,480	
08	10	2	2,040,600	
09	3	3	724,680	
10	2	-	561,380	
12	2	-	760,840	
<b>TOTAL 07 - 12</b>	<b>25</b>	<b>12</b>	<b>5,367,980</b>	
13	-	1	-	
14	1	-	484,390	
16	-	1	-	
<b>TOTAL 13 - 16</b>	<b>1</b>	<b>2</b>	<b>484,390</b>	
<b>TOTAL, PERSONNEL SECTION</b>	<b>75</b>	<b>40</b>	<b>9,939,200</b>	

*Finance Section*

04	1	-	86,580	
<b>TOTAL 01 - 06</b>	<b>1</b>		<b>86,580</b>	
07	1	-	160,000	
08	1	1	204,000	
09	1	1	241,500	
10	1	1	280,000	
12	2	1	760,000	
<b>TOTAL, 07 - 12</b>	<b>6</b>	<b>4</b>	<b>1,647,000</b>	



GERIA, 2009  
 DEVELOPMENT  
 VISION

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009  
 HEAD: 0416 MINISTRY OF COMMERCE, INDUSTRY AND MINERAL DEVELOPMENT

2009	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION
		2008	2009	2008
	<i>Finance Section</i>			
	13	-	1	-
	15	-	-	-
30	16	1	-	613,700
574,220	<i>TOTAL 13-16</i>			613,700
344,690				
2,255,940	TOTAL, FINANCE SECTION	8	5	2,347,490
	TOTAL, ADMIN. & FINANCE DEPT.	71		12,286,690
	<b>COMMERCE DEPT.</b>			
	04	6	7	518,480
457,380	06	7	5	851,060
400,700	<b>TOTAL, 01 - 06</b>	13	12	1,370,540
952,380				
297,330	07	4	4	640,240
122,000	08	5	8	1,020,300
2,229,790	09	5	6	1,207,800
	<b>TOTAL, 07 - 12</b>	14	18	2,868,340
1,120,560				
409,120	13	2	-	836,220
724,680	14	-	2	-
	15	1	1	546,610
	<b>TOTAL, 13 - 16</b>	3	3	1,382,830
2,254,360	TOTAL, COMMERCE DEPT.	30	33	5,621,710
380,420				
546,610				
927,030				
5,411,180				
204,560				
241,560				
280,690				
344,690				
1,071,500				

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009  
 HEAD: 0416 MINISTRY OF COMMERCE, INDUSTRY AND MINERAL DEVELOPMENT

APPROVED

HEAD: 0416 MI

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		AD
	2008	2009	2008	2009	
<b>CO-OPERATIVES DEPARTMENT</b>					
04	3	5	259,740	432	INDUSTRI
06	2	4	243,160	488	
<b>TOTAL 01 - 06</b>	<b>5</b>	<b>9</b>	<b>502,900</b>	<b>920</b>	
07	1	1	160,060	160	TOTAL, IN
08	4	6	816,240	1,227	
09	5	-	1,207,800	-	MINERAL
10	1	2	280,690	561	
12	1	1	380,420	344	
<b>TOTAL, 07 - 12</b>	<b>12</b>	<b>10</b>	<b>2,845,210</b>	<b>2,292</b>	
13	14	10	5,853,540	3,804	
14	28	27	13,562,920	11,288	
15	2	3	1,093,220	1,451	
<b>TOTAL, 13 - 16</b>	<b>44</b>	<b>40</b>	<b>20,509,680</b>	<b>16,543</b>	
<b>TOTAL, CO-OPERATIVES DEPART.</b>	<b>61</b>	<b>59</b>	<b>23,857,790</b>	<b>19,765</b>	MINERAL
<b>PLANNING, RESEARCH AND STATISTICS DEPT.</b>					
03	1	1	80,140	80	
04	1	-	86,580	-	
<b>TOTAL 01-06</b>	<b>2</b>	<b>1</b>	<b>166,720</b>	<b>80</b>	
08	2	1	408,120	204	TOTAL, MIN
<b>TOTAL 07-12</b>	<b>2</b>	<b>1</b>	<b>408,120</b>	<b>204</b>	
15	1	1	546,610	488	BUSINE
<b>TOTAL 13 - 16</b>	<b>1</b>	<b>1</b>	<b>546,610</b>	<b>488</b>	
<b>Total, Planning, Research &amp; State Dept.</b>	<b>5</b>	<b>3</b>	<b>1,121,450</b>	<b>766</b>	
<b>INDUSTRY DEPARTMENT</b>					
03	-	2	-	16	Rent Supple
04	1	-	80,140	-	Transport A
06	1	1	86,580	12	Utility Allow
<b>TOTAL 01 - 06</b>	<b>2</b>	<b>3</b>	<b>166,720</b>	<b>28</b>	Meal Subsid
08	1	1	204,060	20	Medical All
09	1	1	241,560	24	Allowances
<b>TOTAL, 07 - 12</b>	<b>2</b>	<b>2</b>	<b>445,620</b>	<b>44</b>	TOTAL, STAFF

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009  
 ROAD: 0416 MINISTRY OF COMMERCE, INDUSTRY AND MINERAL DEVELOPMENT

DETAILS OF EXPENDITURE		ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
<b>INDUSTRY DEPARTMENT contd.</b>					
432,900	13	1	1	418,110	380,420
488,000	14	2	1	968,780	418,110
920,900	15		1	-	484,390
	<b>TOTAL, 13 - 16</b>	<b>3</b>	<b>3</b>	<b>1,386,890</b>	<b>1,282,920</b>
160,080	<b>TOTAL, INDUSTRY DEPT.</b>	<b>7</b>	<b>8</b>	<b>1,999,230</b>	<b>1,282,320</b>
1,227,360					
<b>MINERAL DEVELOPMENT DEPARTMENT</b>					
561,380	01	1	-	72,100	-
344,690	02	-	1	-	76,230
2,293,510	03	2	2	160,280	160,280
	04	3	1	259,280	86,580
3,804,200	05	-	1	-	99,110
11,288,970	06	1	4	121,580	488,000
1,453,170	<b>TOTAL 01 - 06</b>	<b>7</b>	<b>9</b>	<b>613,700</b>	<b>910,200</b>
16,546,340					
19,760,750					
<b>MINERAL DEVELOPMENT DEPARTMENT CONTD.</b>					
	07	-	-	-	-
	08	1	5	204,060	1,022,800
80,140	09	1	1	241,560	241,560
	10	-	-	-	-
80,140	12	1	2	380,420	689,380
	<b>TOTAL, 07 - 12</b>	<b>3</b>	<b>8</b>	<b>826,040</b>	<b>1,953,740</b>
204,560	<b>TOTAL, MINERAL DEV. DEPT.</b>	<b>10</b>	<b>17</b>	<b>1,439,740</b>	<b>2,863,940</b>
204,560					
<b>BUSINESS SUPPORT CENTER</b>					
484,390	02	-	5	-	381,150
484,390	03	-	2	-	160,280
	04	-	2	-	173,160
769,090	<b>TOTAL 01-06</b>	<b>-</b>	<b>9</b>	<b>-</b>	<b>714,590</b>
<b>ALLOWANCES</b>					
160,280	Rent Supplement			9,265,320	8,060,090
	Transport Allowance			11,581,650	10,175,120
122,000	Utility Allowance			5,202,480	2,520,000
282,280	Meal Subsidy Allowance			2,895,410	4,527,740
	Medical Allowance			4,632,660	4,030,100
204,560	Allowances for Commissioner			4,680,280	4,680,280
241,560	Allowances for Permanent Secretary			1,922,970	1,922,970
446,120	<b>TOTAL STAFF &amp; PERSONNEL COSTS</b>			<b>113,582,970</b>	<b>35,916,300</b>

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

APPROVE

**HEAD: 0416 MINISTRY OF COMMERCE, INDUSTRY AND MINERAL DEVELOPMENT**

EAD: 0416 M

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		B-DETAILS AD
	2008	2009	2008	2009	
<b>SUBVENTION TO PARASTATALS</b>					
Ebonyi State Marketing Board			5,000,000	5,300,000	SECTION
Ebonyi Building Materials Company Limited			12,210,690	12,800,000	SECTIC
Ebonyi Salt and Mineral Industry			4,000,000	4,200,000	TOTAL, N
Ebonyi State Industrial Estate Management Board			3,953,650	4,200,000	INDUSTR
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>			<b>25,164,340</b>	<b>26,500,000</b>	

**SUMMARY  
GRADE LEVEL**

01	6	-	432,600	-	TR/
02	8	12	609,920	914,000	Lo
03	11	12	881,540	961,000	Lf
04	30	26	2,597,400	2,251,000	N
05	9	5	891,990	495,000	
06	13	15	1,580,540	1,830,000	
07	14	12	2,240,840	1,970,000	
08	24	26	4,897,440	5,300,000	
09	16	12	3,864,960	2,700,000	
10	4	3	1,122,760		
12	6	4	2,282,520		
13	17	13	7,107,870		
14	31	30	15,016,090		
15	4	6	2,186,440		
16	1	2	613,700		
Permanent Secretary	1	1	574,020		
Commissioner	1	1	1,337,230		
Personnal Assistant	-	1	-		
Allowances			40,180,770		
Parastatals Personnel Costs			25,164,340		
<b>TOTAL STAFF &amp; PERSONNEL COSTS</b>	<b>196</b>	<b>181</b>	<b>113,582,970</b>		

**SECTION B:  
OVERHEAD COSTS**

2	Travel and Transport		5,510,00	
5	Stationery		2,000,00	
6	Maintenance of Office Furniture and Equipment		750,00	
7	Maintenance of Vehicles and Capital Assets		1,400,00	
9	Grants and Subventions		12,210,00	
10	Training and Staff Development		2,000,00	
12	Miscellaneous Expenses		17,350,000	
<b>TOTAL, OVERHEAD COSTS</b>			<b>41,220,000</b>	<b>48,950,000</b>

2009 APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009  
 INT HEAD: 0416 MINISTRY OF COMMERCE, INDUSTRY AND MINERAL DEVELOPMENT

2009	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	<b>SUMMARY</b>				
5,300,000	SECTION A - PERSONNEL COSTS			113,582,970	104,972,980
12,800,000	SECTION B - OVER HEAD COST			42,220,000	48,950,900
4,200,000	TOTAL, MIN. OF COMMERCE				
4,200,000	INDUSTRY AND MINERAL DEV.	230	181	155,802,970	153,923,880
26,500,000					

**EXPLANATORY NOTES**

	<b>TRANSPORT AND TRAVELING</b>				
	Local Transport and Traveling			2,500,000	3,500,000
-	Leave Transport Grant			4,000,000	4,000,000
914,760	No-Accident Bonus			10,000	12,000
961,680	Repratriation Allowance				-
2,251,080	<b>TOTAL</b>			6,510,000	7,512,000
495,550					
1,830,000	<b>MAINTENANCE OF OFFICE FURNITURE &amp; EQUIPMENT</b>				
1,920,960	Office Furniture and Equipment			500,000	1,000,000
5,318,560	Maintenance of Fire Extinguisher			-	-
2,898,720	Computer Maintenance & Running Costs			250,000	700,000
842,070	<b>TOTAL</b>			750,000	1,700,000
1,378,760					
4,945,460	<b>MAINTENANCE OF VEHICLES AND CAPITAL ASSETS</b>				
12,543,460	Office Building and Minor Works			400,000	1,000,000
2,906,340	Motor Vehicle Maint.&Running Costs			1,000,000	1,500,000
1,093,340	<b>TOTAL</b>			1,400,000	2,500,000
574,020					
1,337,230	<b>GRANTS AND SUBVENTIONS</b>				
344,690	Ebonyi State Marketing Board			3,000,000	2,900,000
35,916,300	Ebonyi Building Materials Company Limited			4,200,000	4,000,000
26,500,000	Enyigba Salt and Mineral Industry			2,300,000	2,300,000
104,972,980	Ebonyi State Industrial Estate Management Board			2,710,000	2,700,000
	Ebonyi Business Support center			-	2,500,000
	<b>TOTAL</b>			12,210,000	14,400,000

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**  
**HEAD: 0416 MINISTRY OF COMMERCE, INDUSTRY AND MINERAL DEVELOPMENT**

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>12 MISCELLANEOUS EXPENSES</b>				
Office and General			500,000	1,238,000
Uniforms.			50,000	50,000
Ebonyi state participation at International Trade Fairs			9,000,000	10,000,000
Export Promotion			300,000	200,000
Printing of Demand Notice			100,000	150,000
Printing of ROBP Certificate			100,000	150,000
Printing of Business Premises forms			100,000	150,000
Printing of Co-operative Registration Certificate				1,000,000
Printing of Co-operative annual account			200,000	150,000
Monitory of Mining/quarrying activities			200,000	150,000
National Council on Commerce			700,000	500,000
National Council on Industry			700,000	500,000
National Council on Coperative			700,000	500,000
National Council on Solid Minerals			700,000	500,000
Foreign Exhibition & Trade fairs			500,000	500,000
UNIDO			1,000,000	-
CPC			-	1,000,000
Production of Standard indegenous Measures			2,000,000	1,000,000
Production of Ebonyi State Business Directory			2,000,000	1,100,000
Uniforms.				-
<b>TOTAL</b>			<b>17,350,000</b>	<b>18,838,000</b>



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0417 MINISTRY OF CULTURE AND TOURISM

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SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
Commissioner	1	1	1,337,230	1,337,230
Permanent Secretary	1	1	574,020	574,020
Personal Assistant	1	1	-	344,690
<b>TOTAL, OFFICE OF THE COMMISSIONER</b>	<b>3</b>	<b>2</b>	<b>1,911,250</b>	<b>2,255,940</b>

ADMINISTRATION & FINANCE DEPARTMENT

Personnel Section

01	-	3	-	216,030
02	11	2	838,640	152,460
03	10	8	801,400	641,120
04	4	3	346,320	259,740
05	1	2	99,110	198,220
06	2	2	243,160	244,000
<b>TOTAL, 01-06</b>	<b>28</b>	<b>20</b>	<b>2,328,630</b>	<b>1,711,570</b>
07	1	2	160,060	320,160
08	3	1	612,180	204,560
09	-	-	-	-
10	1	1	280,690	280,690
12	-	1	-	244,690
<b>TOTAL, 07-12</b>	<b>5</b>	<b>5</b>	<b>1,052,930</b>	<b>1,050,100</b>
13	1	-	418,110	-
<b>TOTAL, 13-16</b>	<b>1</b>	<b>-</b>	<b>418,110</b>	<b>-</b>
<b>TOTAL, PERSONNEL SECTION</b>	<b>34</b>	<b>25</b>	<b>3,799,670</b>	<b>2,761,670</b>

Finance Section

03	1	2	80,140	160,280
04	1	-	86,580	-
05	-	1	-	9,000
06	1	-	121,580	-
<b>TOTAL, 01-06</b>	<b>3</b>	<b>3</b>	<b>288,300</b>	<b>169,280</b>
07	-	1	-	1,000
08	2	1	408,120	544,000
<b>TOTAL, 07-12</b>	<b>2</b>	<b>2</b>	<b>408,120</b>	<b>544,000</b>



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

0417 MINISTRY OF CULTURE AND TOURISM

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>Finance Section contd.</b>				
14	1	1	484,390	418,110
<b>TOTAL 13-16</b>	<b>1</b>	<b>1</b>	<b>484,390</b>	<b>418,110</b>
<b>Total, Finance Section</b>	<b>6</b>	<b>6</b>	<b>1,180,810</b>	<b>922,880</b>
<b>TOTAL, ADMIN &amp; FINANCE DEPT.</b>	<b>40</b>	<b>31</b>	<b>4,979,850</b>	<b>3,684,550</b>
<b>MANAGEMENT INFORMATION UNIT</b>				
06	1	-	121,580	-
<b>TOTAL, 01-06</b>	<b>1</b>	<b>-</b>	<b>121,580</b>	<b>-</b>
08	1	1	204,060	204,560
09	-	-	-	-
<b>TOTAL, 07-12</b>	<b>1</b>	<b>1</b>	<b>204,060</b>	<b>204,560</b>
<b>TOTAL, MI UNIT</b>	<b>2</b>	<b>1</b>	<b>651,280</b>	<b>204,560</b>
<b>CULTURE AND ARCHIVES DEPARTMENT</b>				
02	2	-	152,480	-
03	1	2	80,140	160,280
04	2	1	173,160	86,580
06	3	2	364,740	244,000
<b>TOTAL, 01-06</b>	<b>8</b>	<b>5</b>	<b>770,520</b>	<b>490,860</b>
07	-	1	-	160,080
08	4	4	816,240	818,240
10	-	-	-	-
12	1	1	380,420	344,690
<b>TOTAL, 07-12</b>	<b>5</b>	<b>6</b>	<b>1,196,660</b>	<b>1,323,010</b>
13	1	1	418,110	380,420
14	1	1	484,390	418,110
15	2	1	1,093,220	484,390
16	-	1	-	546,610
<b>TOTAL, 13-16</b>	<b>4</b>	<b>4</b>	<b>1,995,720</b>	<b>1,829,530</b>
<b>TOTAL, CULTURE &amp; ARCHIVES DEPT</b>	<b>17</b>	<b>15</b>	<b>3,962,900</b>	<b>3,643,400</b>
<b>TOURISM DEPARTMENT</b>				
03	-	-	-	-
04	1	2	86,580	173,160
05	2	2	198,220	198,220
06	1	1	121,580	122,000
<b>TOTAL, 01-06</b>	<b>4</b>	<b>5</b>	<b>406,380</b>	<b>493,380</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0417 MINISTRY OF CULTURE AND TOURISM

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		AI HEAD SUB-D. HEAD
	2008	2009	2008	2009	
Tourism Department Cont.					
08	1	1	204,060	204,060	
09	-	-	-	-	
10	1	1	280,690	280,690	
<b>TOTAL, 07-12</b>	<b>2</b>	<b>2</b>	<b>484,750</b>	<b>484,750</b>	
<b>TOTAL, TOURISM DEPARTMENT</b>	<b>6</b>	<b>7</b>	<b>891,130</b>	<b>891,130</b>	
<b><u>ALLOWANCE</u></b>					
Rent Supplement			2,032,030	2,032,030	1,77
Transport Allowance			2,540,040	2,540,040	2,27
Utility Allowance			635,010	635,010	55
Meal Subsidy			114,190	114,190	9
Medical Allowance			1,016,020	1,016,020	80
Allowances for Honourable Commissioner			4,680,280	4,680,280	4,68
Allowances for Permanent Secretary			1,922,970	1,922,970	1,92
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>			<b>67,211,940</b>	<b>67,211,940</b>	<b>65,41</b>
<b>SUBVENTION TO PARASTATALS</b>					
Tourism Board			5,800,000	5,800,000	2,77
State Council for Arts and Culture			15,100,000	15,100,000	16,66
Ebonyi State Hotels Limited, Afikpo			10,800,000	10,800,000	-
Ebonyi Hotels Limited, Abakaliki			10,500,000	10,500,000	-
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>			<b>42,200,000</b>	<b>42,200,000</b>	<b>19,31</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

ID: 0417 MINISTRY OF CULTURE AND TOURISM

2009	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	<b>SUMMARY</b>				
	<b>GRADE LEVEL</b>				
204,5	01	-	3	-	216,030
280,6	02	13	2	991,120	152,460
485,2	03	12	12	961,680	961,680
978,6	04	8	6	692,640	519,480
	05	3	5	297,330	495,550
	06	7	4	851,060	488,000
1,774,1	07	1	4	160,060	640,320
2,217,6	08	10	7	2,040,600	1,431,920
554,4	09	-	-	-	-
99,6	10	2	2	561,380	561,380
887,4	12	1	3	380,420	1,034,070
4,680,3	13	2	1	836,220	380,420
1,922,9	14	2	2	968,780	836,220
5,424,5	15	2	1	1,093,220	484,390
	16	-	1	-	546,610
	Commissioner	1	1	1,337,230	1,337,230
2,724,1	Permanent Secretary	1	1	574,020	574,020
6,669,9	Pers. Assist. to the Commissioner	-	1	-	344,690
	Allowances	-	-	12,940,540	12,136,070
	Parastatals Personnel Costs	-	-	42,200,000	19,393,770
19,393,3	<b>TOTAL, STAFF &amp; PERSONNEL</b>	<b>65</b>	<b>56</b>	<b>67,211,940</b>	<b>42,534,310</b>

**SECTION B  
OVERHEAD COSTS**

Travel and Transport	3,122,020	4,393,410
Stationery	1,700,000	2,260,000
Maintenance of Office Furniture & Equipment	700,000	600,000
Maintenance of Office Vehicles and Capital Assets	2,550,000	500,000
Grants and Subventions	13,600,000	36,470,000
Training and Staff Development	250,000	600,000
Miscellaneous	20,800,000	22,799,410
<b>TOTAL, OVERHEAD COSTS</b>	<b>42,722,020</b>	<b>67,623,610</b>

**SUMMARY**

SECTION A - PERSONNEL COSTS	67,211,940	42,534,310
SECTION B - OVERHEAD COSTS	42,722,020	67,623,610
<b>TOTAL, MINISTRY OF CULTURE AND TOURISM</b>	<b>65</b>	<b>56</b>
	<b>109,933,960</b>	<b>110,157,920</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD: 0417 MINISTRY OF CULTURE AND TOURISM

HEAD: 0417

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS HEAD
	2008	2009	2008	2009	
<b>EXPLANATORY NOTES</b>					
2 TRAVEL AND TRANSPORT					10 TRAINING
Local Travel and Transport			2,000,000	3,500,000	Staff Deve
Leave Transport Grant			1,016,020	887,400	Ministerial
No-Accident Bonus			6,000	6,000	
Repatriation Allowance			100,000	-	
TOTAL			3,122,020	4,393,400	12 MISCELL
5 STATIONERY					i Office and
Stationery			800,000	1,200,000	ii Choral Day
Acquisition of Archival Materials			100,000	-	iii Cultural Sl
Acquisition of Artifacts			100,000	260,000	iv Tourism M
Binding of Serials				100,000	v Cultural C:
Cultural Research Production			500,000	500,000	vi Mma Ebor
Tourism Research Production			200,000	200,000	vii Tourism E
TOTAL			1,700,000	2,260,000	viii Copyright
6 MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT					viii World Tou
Office Furniture and Equipment			700,000	600,000	
Maintenace of Fire Extinguisher			-	-	
TOTAL			700,000	600,000	
7 MAINTENANCE OF VEHICLE AND CAPITAL ASSETS					
Office Buildings and Minor Works			1,250,000	300,000	
Maintenance of Vehicles and Running Costs			100,000	200,000	
Maintenance of Parks			1,200,000	-	
Maintenance of Designated Tourist Sites			-	-	
TOTAL			2,550,000	500,000	
9 SUBVENTION TO PARASTATALS					
i Tourism Board			2,100,000	3,000,000	
ii State Council for Arts and Culture			5,500,000	5,180,000	
iii Ebonyi State Hotels Limited, Afikpo			3,500,000	14,000,000	
iv Ebonyi Hotels Limited, Abakaliki			2,500,000	14,290,000	
TOTAL			13,600,000	36,470,000	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0417 MINISTRY OF CULTURE AND TOURISM

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>TRAINING AND STAFF DEVELOPMENT</b>				
Staff Development and Training			200,000	600,000
Ministerial Sports			50,000	-
<b>TOTAL</b>			<b>250,000</b>	<b>600,000</b>
<b>MISCELLANEOUS</b>				
Office and General			800,000	4,299,590
Choral Day Celebrations			800,000	-
Cultural Shows, Cultural and Arts festivals and Ozuruigbo			3,000,000	-
Tourism Marketing and Advertising			700,000	1,000,000
Cultural Carnivals			12,000,000	12,000,000
Mma Ebonyi			1,000,000	3,000,000
Tourism Exchange Programme			300,000	300,000
Copyright Campaign			200,000	200,000
World Tourism day celebration			2,000,000	2,000,000
<b>TOTAL</b>			<b>20,800,000</b>	<b>22,799,590</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2

MINISTRY OF EDUCATION

HEAD 0418-1

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD 0-18-1

MINISTRY OF EDUCATION

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
Commissioner	1	1	1,337,230	1,337,230
Permanent Secretary	1	1	574,840	574,840
Special Assistant	1	1	380,420	380,420
TOTAL, OFFICE OF THE COMMISSIONER	3	3	2,291,670	2,291,670
ADMINISTRATION & FINANCE DEPARTMENT				
<i>Personnel Section</i>				
01	7	-	504,700	-
02	-	-	-	-
03	6	16	480,840	1,282,240
04	9	8	779,220	692,640
05	2	1	198,220	99,110
06	1	2	121,580	244,000
TOTAL, 01-06	19	27	2,084,560	2,317,990
07	3	1	480,180	160,080
08	2	1	408,120	204,560
09	5	4	1,207,800	966,240
10	1	1	280,690	280,690
12	-	1	-	280,690
TOTAL, 07-12	11	8	2,376,790	1,892,260
15	1	-	546,610	-
TOTAL, 13-15	1	-	546,610	-
TOTAL, PERSONNEL SECTION	37	35	5,007,960	4,210,250
<i>Finance Section</i>				
01	4	-	288,400	-
03	2	4	160,280	320,560
04	1	2	86,580	173,160
05	1	-	99,110	-
TOTAL, 01-06	8	6	634,370	493,720

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD 0418-1. MINISTRY OF EDUCATION

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SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<i>Finance Section contd.</i>				
08	1	-	204,060	-
09	2	-	483,120	-
10	2	-	561,380	-
12	1	1	380,420	344,000
<b>TOTAL, '07-12</b>	<b>6</b>	<b>1</b>	<b>1,628,980</b>	<b>344,000</b>
14	1	3	484,390	1,254,300
<b>TOTAL, 13-16</b>	<b>1</b>	<b>3</b>	<b>484,390</b>	<b>1,254,300</b>
<b>TOTAL, FINANCE SECTION</b>	<b>15</b>		<b>2,747,740</b>	<b>2,092,300</b>
<b>TOTAL, ADMIN. &amp; FINANCE DEPT.</b>	<b>52</b>		<b>7,755,700</b>	<b>6,302,400</b>
<b>PLANNING, RESEARCH &amp; STATISTICS DEPARTMENT</b>				
03	2	2	160,280	160,280
<b>TOTAL, 01-06</b>	<b>2</b>	<b>2</b>	<b>160,280</b>	<b>160,280</b>
08	2	1	408,120	204,060
<b>TOTAL '07-12</b>	<b>2</b>	<b>1</b>	<b>408,120</b>	<b>204,060</b>
13	1	-	418,110	-
14	1	-	484,390	-
<b>TOTAL, 13-16</b>	<b>2</b>	<b>-</b>	<b>902,500</b>	<b>-</b>
<b>TOTAL, PLANNING, RESEARCH &amp; STAT</b>	<b>6</b>	<b>3</b>	<b>1,470,900</b>	<b>364,340</b>
<b>SCIENCE TECHNICAL &amp; HIGHER EDUCATION DEPARTMENT</b>				
02	-	1	-	76,000
05	-	1	-	99,000
<b>TOTAL 01-06</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>175,000</b>
08	1	3	204,060	618,000
<b>TOTAL, 07-12</b>	<b>1</b>	<b>3</b>	<b>204,060</b>	<b>618,000</b>
13	1	-	418,110	-
14	2	2	968,780	836,000
15	1	1	546,610	484,000
16	1	1	613,700	546,000
<b>TOTAL, 13-16</b>	<b>5</b>	<b>4</b>	<b>2,547,200</b>	<b>1,867,000</b>
<b>TOTAL, SCIENCE TECHNICAL &amp; HIGHER EDUCATION DEPT.</b>	<b>6</b>	<b>9</b>	<b>2,751,260</b>	<b>2,661,340</b>

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## APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD 0418-1

MINISTRY OF EDUCATION

2009	SUB-DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	SECONDARY SCHOOL EDUCATION DEPARTMENT				
	02	-	1	-	76,230
	03	-	1	-	80,140
	04	-	1	-	86,580
	<b>TOTAL 01-06</b>		<b>3</b>		<b>242,950</b>
344,690	08	-	1	-	204,560
344,690	10	1	-	280,690	-
1,254,330	12	2	2	760,840	689,380
1,254,330	<b>TOTAL, 07-12</b>	<b>3</b>	<b>3</b>	<b>1,041,530</b>	<b>893,940</b>
2,092,240	13	-	1	-	380,420
6,302,490	14	3	2	1,453,170	838,220
	15	1	3	546,610	1,453,170
	16	-	-	-	-
160,280	<b>TOTAL 13-16</b>	<b>-</b>	<b>6</b>	<b>-</b>	<b>1,833,810</b>
160,280	<b>TOTAL, SECONDARY SCHOOL</b>	<b>4</b>		<b>1,999,780</b>	
204,560	<b>EDUCATION DEPARTMENT</b>	<b>7</b>	<b>9</b>	<b>3,041,310</b>	
204,560					
	PRIMARY SCHOOL EDUCATION DEPARTMENT				
	02	1	-	76,240	-
	03	2	1	160,280	80,140
	04	-	2	-	173,120
364,840	<b>TOTAL, 01-06</b>	<b>3</b>	<b>3</b>	<b>236,520</b>	<b>253,260</b>
	08	1	1	204,060	204,060
76,230	09	1	2	241,560	241,560
99,110	10	-	1	-	204,060
175,340	12	2	1	760,840	364,840
618,680	<b>TOTAL,07-12</b>	<b>4</b>	<b>2</b>	<b>1,206,460</b>	<b>1,014,520</b>
618,680	13	-	-	-	-
836,220	14	1	1	484,390	484,390
484,390	15	-	-	-	-
546,610	16	1	-	613,700	613,700
1,867,220	<b>TOTAL 13-16</b>	<b>2</b>	<b>1</b>	<b>1,098,090</b>	<b>1,098,090</b>
2,661,240	<b>TOTAL, PRIMARY SCHOOL</b>				
	<b>EDUCATION DEPARTMENT</b>	<b>9</b>	<b>9</b>	<b>2,541,070</b>	<b>2,541,070</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD 0418-1

MINISTRY OF EDUCATION

AD 0418-1

SUB-DETAILS OF EXPENDITURE

ESTABLISHMENT

PROVISION

DETAILS OF

HEAD

2008

2009

2008

2009

EDUCATIONAL SERVICES DEPARTMENT

TOTAL 01-06

07

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TOTAL '07-12

EDUCATIONAL SERVICES DEPARTMENT CONTD.

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14

15

16

TOTAL 13-16

TOTAL EDUCATIONAL SERVICES

ALLOWANCES

Rent Supplement

Transport Allowance

Utility Allowance

Meal Subsidy

Medical Allowance

Entertainment Allowance

Allowances for Commissioner

Allowances for Permanent Secretary

TOTAL STAFF & PERSONNEL COSTS

**SUBVENTION TO PARASTATALS**

Ebonyi State University

Secondary Education Board

Universal Basic Education Board (UBE-B)

College of Education, Ikwo

Ebonyi State Library Board

Agency for Mass Literacy

TOTAL PARASTATALS COSTS

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD 0418-1 MINISTRY OF EDUCATION

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION			
	2008	2009	2008	2009		
<b>SUMMARY</b>						
<b>GRADE LEVEL</b>						
36,580	01	11	-	793,100	-	
	02	1	7	76,240	533,610	
04,560	03	12	23	961,680	1,843,220	
	04	10	19	865,800	1,645,020	
80,690	05	3	2	297,330	198,220	
	06	1	2	121,580	244,000	
85,250	07	4	1	640,240	160,080	
	08	8	12	1,632,480	2,454,720	
	09	8	6	1,932,480	1,449,360	
80,420	10	5	2	1,403,450	561,380	
18,110	12	5	7	1,902,100	2,412,830	
84,390	13	3	9	1,254,330	3,423,780	
82,920	14	10	16	4,843,900	6,689,760	
	15	3	11	1,639,830	5,328,290	
68,170	16	3	1	1,841,100	546,610	
	Permanent Secretary	1	1	574,020	547,020	
	Commissioner	1	1	1,337,230	1,337,230	
98,810	Personal Assistant	1	1	380,420	480,000	
	Allowances		-	21,248,290	26,529,330	
	Parastatals Personnel Costs		-	3,734,291,490	1,665,385,590	
	<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>88</b>	<b>121</b>	<b>3,778,037,090</b>	<b>1,721,770,050</b>	
<b>SECTION B</b>						
<b>OVERHEAD COSTS</b>						
	Travel and Transport			3,936,560	5,269,040	
22,970	Stationery			1,000,000	1,500,000	
	Maintenance of office Furniture and Equipment			2,300,000	2,900,000	
	Maintenance of Vehicles and Capital Assets			1,300,000	1,500,000	
	Grants and Subventions			1,211,280,000	2,843,000,000	
000,000	Training and Staff Development			2,000,000	2,500,000	
000,000	Miscellaneous			3,800,000	4,270,000	
	<b>TOTAL, OVERHEAD COSTS</b>			<b>1,225,616,560</b>	<b>2,860,939,040</b>	
<b>SUMMARY</b>						
587,330	SECTION A - PERSONNEL COSTS			3,678,037,090	1,721,770,050	
798,260	SECTION B - OVERHEAD COSTS			1,225,616,560	2,860,939,040	
770,050	<b>TOTAL, MINISTRY OF EDUCATION</b>		<b>88</b>	<b>121</b>	<b>4,903,653,650</b>	<b>4,582,709,090</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD 0418-1

MINISTRY OF EDUCATION

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HEAD 0418-1

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAIL HEAD
	2008	2009	2008	2009	
<b>EXPLANATORY NOTES</b>					
2 TRAVEL AND TRANSPORT					10 TRAININ
Local Transport and Travelling			1,500,000	2,500,000	Workshop
Leave Transport Grant			2,020,560	2,749,000	In-House
No-Accident Bonus			16,000	20,000	National S
Repatriation Allowance			400,000	-	Conferen
<b>TOTAL</b>			<b>3,936,560</b>	<b>5,269,000</b>	Training c
6 MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT					NCE Cont
Office Furniture and Equipment			200,000	400,000	Refresher
Equipment of Technical & Vocational College, (GTC, Abakaliki, Ehugbo Technical, Afikpo & GTC Agba			350,000	600,000	12 MISCELL
Equipment of two Special Science Schools at Ezillo and Igbeagu.			350,000	350,000	Office and
Equipment of Teacher Training College			-	-	Educational
Certificate Evaluation			100,000	150,000	School Bro
Computer Maintenance & Running Cost			200,000	250,000	Promotion
Maintenance of Nine (9 No.) State Model Schools			1,000,000	1,000,000	JETS Holic
Tech. School Admission			100,000	150,000	JETS Com
<b>TOTAL</b>			<b>2,300,000</b>	<b>2,900,000</b>	Special Edu
7 MAINTENANCE OF VEHICLES AND CAPITAL ASSETS					Nomadic E
Maintenance of Office Building and Minor Works			500,000	500,000	State Gifted
Maintenance of Vehicles and Running Costs			500,000	1,000,000	State Comr
<b>TOTAL</b>			<b>1,000,000</b>	<b>1,500,000</b>	Schools Mc
9 GRANTS AND SUBVENTION					Feeding of
Ebonyi State University			940,000,000	2,224,000,000	Workshops
Secondary Education Board			117,240,000	155,000,000	University
College of Education, Ikwo			23,000,000	333,000,000	National Cc
Universal Basic Education Board (UBEB)			115,000,000	117,000,000	Woman Edu
Library Board			8,700,000	8,000,000	Computer T
Agency for Mass Literacy, Adult and Non-formal Education				6,000,000	UNESCO N
<b>TOTAL</b>			<b>1,211,280,000</b>	<b>2,843,000,000</b>	Promotion c

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD 0418-1

MINISTRY OF EDUCATION

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>TRAINING AND STAFF DEVELOPMENT</b>				
Workshops and Seminars			500,000	500,000
000 In-House Training			300,000	300,000
040 National Science & Technology Week			250,000	300,000
000 Conferences Competitions, etc			500,000	800,000
Training of Co-ordinators/Inspectors of French Language			250,000	300,000
040 NCE Conference			-	-
Refresher Courses for TTC & Science Schools			200,000	300,000
<b>TOTAL</b>			<b>2,000,000</b>	<b>2,500,000</b>
<b>MISCELLANEOUS EXPENSES</b>				
Office and General			300,000	300,000
Educational Guidance & Counselling			200,000	300,000
School Broadcast			120,000	150,000
Promotion of Igbo Language			50,000	70,000
IETS Holiday Computer Camp			150,000	150,000
IETS Competition			150,000	150,000
Special Education			150,000	150,000
Nomadic Education			100,000	100,000
State Gifted Children Education Examinations			150,000	150,000
State Committee on WAEC & NECO			220,000	250,000
Schools Monitoring Committee			200,000	200,000
Feeding of the Handicapped			250,000	300,000
Workshops for Principals AIE's etc			320,000	350,000
University Admission and Matriculation Board			300,000	300,000
National Council on Education			500,000	500,000
Woman Education Unit			200,000	300,000
Computer Training Camping for Schools			140,000	150,000
UNESCO National Conference			250,000	300,000
Promotion of French Language			50,000	100,000
<b>TOTAL</b>			<b>3,800,000</b>	<b>4,270,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD: 0418-2

SUB-DETAILS

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EBONYI STATE SCHOLARSHIP BOARD

HEAD: 0418-2

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FINANCE

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD: 0418-2 EBONYI STATE SCHOLARSHIP BOARD

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
STAFF AND PERSONNEL COSTS				
OFFICE OF THE PERMANENT SECRETARY				
Permanent Secretary	1	1	574,020	574,020
TOTAL, OFFICE OF THE PERMANENT SECRETARY	1	1	574,020	574,020
ADMINISTRATION & FINANCE DEPARTMENT				
<i>Personnel cost</i>				
01	1	-	72,100	-
02	2	3	152,480	228,690
03	2	6	160,280	480,840
04	1	5	86,580	432,900
06	2	3	243,160	366,000
TOTAL, 01-06	8	17	714,600	1,508,430
07	1	-	160,060	-
09	1	-	241,560	-
10	1	1	280,690	280,690
12	-	1	-	344,690
TOTAL, 07-12	3	2	682,310	625,380
13	1	-	418,110	-
14	-	1	-	418,110
TOTAL, 13-16	1	1	418,110	418,110
TOTAL, PERSONNEL SECTION	12	20	1,815,020	2,551,920
FINANCE SECTION				
03	1	1	80,140	80,140
TOTAL, 01-06	1	1	80,140	80,140
07	1	1	160,060	160,080
10	1	2	280,690	561,380
12	1	-	380,420	-
TOTAL, 07-12	3	3	821,170	721,460
TOTAL, FINANCE SECTION	4	4	901,310	801,600
TOTAL, ADMIN. AND FINANCE DEPT	17	24	2,716,330	3,353,520

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROVED

HEAD: 0418-2

HEAD: 0418-2 EBONYI STATE SCHOLARSHIP BOARD

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS OF EXPENDITURE HEAD
	2008	2009	2008	2009	
STUDENTS' AFFAIRS/ FOREIGN AWARDS DEPARTMENT					
02	1	1	76,240	76,240	
03	1	1	80,140	80,140	
04	1	-	86,580	-	
06	1	-	121,580	-	
TOTAL, 01-06	4	2	364,580	156,380	
16	1	1	613,700	546,610	
TOTAL 13-16	1	1	613,700	546,610	
TOTAL, STUDENTS' AFFAIRS/ FOREIGN AWARDS DEPT.	5	3	978,240	702,990	TOTAL MON. R/
NIGERIA SCHOLARSHIP AWARDS DEPT					
02	1	1	76,240	76,240	Rent Supj
03	1	1	80,140	80,140	Transpor
04	1	-	86,580	-	Utility A.
05	1	-	99,110	-	Meal St.
TOTAL 01-06	4	2	342,070	156,380	Medica
08	1	-	204,060	-	Staff A
12	-	1	-	344,690	TOTAL,
TOTAL, 07 - 12	1	1	204,060	344,690	
16	1	1	613,700	546,610	
TOTAL , 13-16	1	1	613,700	546,610	
TOTAL NIGERIA SCHOARSHIP AWARD4	6	4	1,159,830	1,047,670	
GUIDANCE & COUNSELLING/LIB.SERV. DEPT.					
02	-	1	-	76,240	
03	1	-	80,140	-	
06	1	1	121,580	127,000	
TOTAL 01-06	2	2	201,720	203,230	
08	1	-	204,060	-	
TOTAL, 07 - 12	1	-	204,060	-	
15	-	-	546,610	-	
16	1	1	-	546,610	
TOTAL , 13-16	1	1	546,610	546,610	
TOTAL GUIDANCE & COUNCELLING/ LIB.SERVICES DEPT	4	3	952,390	744,840	



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD: 0418-2 EBONYI STATE SCHOLARSHIP BOARD

DETAILS OF EXPENDITURE		ESTABLISHMENT		PROVISION	
AD		2008	2009	2008	2009
<b>MONITORING RESEARCH &amp; STATISTICS</b>					
76,230	02	1	1	76,240	76,230
80,140	03	1	1	80,140	80,140
	04	1	-	86,580	-
	06	1	-	121,580	-
56,370	TOTAL 01-06	4	2	364,540	156,370
546,610	08	1	-	204,060	-
546,610	10	2	1	561,380	280,690
	TOTAL, 07 - 12	3	1	765,440	280,690
702,980	TOTAL MON. RESEARCH & STATS	7	3	1,129,980	437,060

**ALLOWANCES**

76,230	Rent Supplement			1,387,350	1,256,420
80,140	Transport Allowances			1,734,190	1,571,520
-	Utility Allowances			433,550	392,880
-	Meal Subsidy Allowance			778,990	705,930
6,370	Medical Allowance			693,680	628,610
	Staff Allowance for Permanent Sec. Con.			1,922,970	1,922,920
4,690	TOTAL, STAFF & PERSONNEL COSTS		38	14,461,520	13,041,370

**SUMMARY  
GRADE LEVEL**

5,610	01	1	-	72,100	-
5,610	02	5	7	381,200	533,610
5,670	03	7	10	560,980	801,400
	04	4	5	346,320	432,900
	05	1	-	99,110	-
230	06	5	4	607,900	488,000
	07	2	1	320,120	160,080
000	08	3	-	612,180	-
230	09	1	-	241,560	-
	10	4	4	1,122,760	1,122,760
	12	1	2	380,420	689,380
	13	1	-	418,110	-
	14	2	1	-	418,110
	15	1	-	546,610	-
610	16	2	3	1,227,400	1,369,830
610	Permanent Secretary	1	1	574,020	547,020
	Allowance			6,950,730	6,478,280
840		39	38	14,461,520	13,041,370

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0418-2 EBONYI STATE SCHOLARSHIP BOARD

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION B</b>				
<b>OVERHEAD COSTS</b>				
2 Travel and Transport			3,230,000	7,132,600
4 Utilities			500,000	-
5 Stationery			1,500,000	2,200,000
6 Maintenance of Office Furniture and Equipment			200,000	150,000
7 Maintenance of Vehicles and Capital Assets			550,000	12,000,000
10 Training and Staff Development			1,200,000	1,000,000
12 Miscellaneous			247,365,700	248,500,000
<b>TOTAL, OVERHEAD COSTS</b>			<b>254,545,700</b>	<b>270,982,600</b>
<b>SUMMARY</b>				
SECTION A - PERSONNEL COSTS			14,461,520	13,041,300
SECTION B - OVERHEAD COSTS			254,545,700	270,982,600
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>			<b>269,007,220</b>	<b>284,023,900</b>
<b>EXPLANATORY NOTES</b>				
2 TRAVEL AND TRANSPORT				
Local Transport and Travelling			2,500,000	6,500,000
Leave Transport Grant			600,000	628,600
No-Accident Bonus			80,000	4,000
Repatriation Allowance			50,000	-
<b>TOTAL</b>			<b>3,230,000</b>	<b>7,132,600</b>
6 MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT				
Maintenance of Office Furniture and Equipment			200,000	150,000
Maintenance of Fire Extinguisher				-
<b>TOTAL</b>			<b>200,000</b>	<b>150,000</b>
7 MAINTENANCE OF VEHICLES AND CAPITAL ASSETS				
Motor Vehicle and Running Cost			400,000	2,000,000
Office Building and Minor works			150,000	10,000,000
<b>TOTAL</b>			<b>550,000</b>	<b>12,000,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD: 0418-2 EBONYI STATE SCHOLARSHIP BOARD

9	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	MISCELLANEOUS				
	Office and General			1,365,700	5,000,000
1,132,610	Bursary Awards			50,000,000	60,000,000
	Scholarship (Sportmen and Women)			5,000,000	2,000,000
2,200,000	Scholarship (Women in Science & Technology)			5,000,000	5,000,000
150,000	Scholarship (Handicapped)			5,000,000	5,000,000
1,000,000	Overseas Scholarship			117,000,000	70,000,000
1,000,000	Law Student bursary			10,000,000	5,000,000
1,500,000	Inter-State Students Exechange Programme			1,000,000	1,000,000
1,982,610	Award for Families of Deceased Civil Servants			5,000,000	5,000,000
	Scholarship Discretionary by His Excellency			30,000,000	80,000,000
3,041,370	French Year Abroad Sponsorship			2,500,000	-
1,982,610	Aviation Scholarship			1,000,000	2,000,000
4,023,980	Conduct of aptitude Tests (overseas)			5,000,000	2,000,000
	Hosting of Bilateral Education (BEA)			2,500,000	2,500,000
	Asst/Counseling to repatriated Students			2,000,000	-
	Post graduate common wealth scholarship				2,000,000
1,500,000	award for followship plan interview				2,000,000
628,610	Financial assistant local and foreign			5,000,000	-
4,000	Post Secondary Scholarships			242,365,700	248,500,000
	<b>TOTAL</b>				

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EXAMINATIONS DEVELOPMENT CENTRE

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0418-3 EXAMINATIONS DEVELOPMENT CENTRE

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE CHIEF REGISTRAR				
Chief Registrar	1	1	613,700	546,610
TOTAL, OFFICE OF THE CHIEF REGISTRAR	1	1	613,700	546,610
ADMINISTRATION & FINANCE DEPARTMENT				
<i>Personnel Section</i>				
01	2	2		
02	3	6	144,200	144,020
03	-	1	228,720	457,380
04	-	2	-	80,140
05	2	-	-	173,160
<b>TOTAL, 01-06</b>	7	11	198,220	-
			571,140	854,700
08	1	1	204,560	204,560
09	1	1	241,560	241,560
10	1	3	280,690	842,070
12	-	-	-	-
<b>TOTAL, 07-12</b>	3	5	-	-
			522,250	1,288,190
13				
14	2	-		
15	1	1	968,780	836,220
16	1	1	546,610	484,390
<b>TOTAL 13-16</b>	4	2	613,700	546,610
TOTAL, PERSONNEL SECTION	13	20	2,129,090	1,867,220
			3,222,480	4,010,110
<i>Finance Section</i>				
03	1	-	80,140	-
<b>TOTAL, 01-06</b>	1	-	80,140	-
08	1	1	204,560	204,560
10	2	-	561,380	-
12	-	-	-	-
<b>TOTAL, 07-12</b>	2	-	-	-
			561,380	204,560

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

**HEAD: 0418-3 EXAMINATIONS DEVELOPMENT CENTRE**

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009

*Finance Section contd.*

15	1	-	546,610	-
<b>TOTAL, 13 - 15</b>	1	-	546,610	-
<b>TOTAL, FINANCE SECTION</b>	4	-	1,188,130	-
<b>TOTAL, ADMIN. &amp; FINANCE</b>	17	-	4,410,610	-

**ALLOWANCES**

Rent Supplement			882,120	802,120
Transport Allowance			1,102,650	1,002,650
Utility Allowance			495,310	250,310
Meal Subsidy Allowance			275,660	450,660
Medical Allowance			441,060	401,060
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>			<b>7,607,410</b>	<b>6,916,800</b>

**SUMMARY  
GRADE LEVEL**

01	2	2	144,200	144,200
02	3	6	228,720	457,440
03	1	1	80,140	80,140
04		2	-	170,280
05	2	-	198,220	-
08	-	1	-	204,560
09	1	1	241,560	241,560
10	3	3	842,070	842,070
14	2	2	968,780	830,780
15	2	1	1,093,220	484,220
16	1	1	613,700	540,700
Registrar Allowance	1	1	613,700	540,700
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>18</b>	<b>21</b>	<b>8,221,110</b>	<b>7,463,110</b>

**APPROVE**

HEAD: 0418-3

SUB-DETAILS

HEAD

OV

2 Travel and

5 Stationery

6 Maintenance

7 Maintenance

10 Training and

12 Miscellaneous

TOT

SECTION

SECTION I

TOTAL, STAFF

**EXPI**

2 TRANSPORT

Local Transport

Leave Transport

Non-Accident

Repatriation

5 STATIONERY

Stationery and

Printing and

Printing of

6 MAINTENANCE

Office furniture

Computer and

7 MAINTENANCE

Maintenance

Motor Vehicle

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0418-3 EXAMINATIONS DEVELOPMENT CENTRE

HEAD	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	<b>OVERHEAD COSTS</b>			1,947,060	1,136,000
1	Travel and Transport			15,800,000	15,000,000
3	Stationery			310,000	310,000
6	Maintenance of office furniture and Equipment			900,000	900,000
7	Maintenance of Vehicles and Capital Assets			550,000	550,000
10	Training and Staff Development			550,000	550,000
12	Miscellaneous Expenses			20,057,060	18,446,000
	<b>TOTAL OVERHEAD COSTS</b>		<b>20</b>		
802,020				7,607,410	6,916,630
1,002,500	<b>SUMMARY</b>			20,057,060	18,446,000
250,630	SECTION A-PERSONNEL COSTS			27,664,470	25,362,630
450,360	SECTION B- OVERHEAD COSTS				
401,010	TOTAL, STAFF & PERSONNEL COSTS	<b>25</b>	<b>20</b>		
6,916,640					
	<b>EXPLANATORY NOTE</b>				
1	TRANSPORT AND TRAVELLING			1,500,000	650,000
	Local Transport and Travelling			441,060	480,000
144,020	Leave Transport Grants			6,000	6,000
457,380	Non- Accident Bonus			-	-
80,140	Repatriation Allowance			1,947,060	1,136,000
173160	<b>TOTAL</b>				
204,560	STATIONERY			1,400,000	500,000
241,560	Stationery General				15,000,000
842,070	Printing Various Examination Papers			14,400,000	-
836,220	Printing of Certificates			15,800,000	15,500
484,390	<b>TOTAL</b>				
546,610	MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT			150,000	10
546,610	Office furniture and Equipment			150,000	15
2,906,520	Computer maintenance and Running Costs			300,000	31
7,463,240	<b>TOTAL</b>				
	MAINTENANCE OF VEHICLES AND CAPITAL ASETS			450,000	
	Maintenance of Building and minor Works			450,000	
	Motor Vehicles Maintenance and Running Costs			900,000	
	<b>TOTAL</b>				

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009-

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HEAD: 0418-3 EXAMINATIONS DEVELOPMENT CENTRE

SUB-DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
10 TRAINING AND STAFF DEVELOPMENT				
Seminars and Conferences			300,000	300,000
In-house Training			250,000	250,000
TOTAL			550,000	550,000
12 MISCELLANEOUS EXPENSES				
Office and General			500,000	500,000
Uniform			50,000	50,000
TOTAL			550,000	550,000

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT

HEAD: 0419 - 1

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0419 - 1 MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT

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HEAD: 0419 -

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		BUDGET
	2008	2009	2008	2009	
<b>SECTION A:</b>					
STAFF AND PERSONNEL COSTS					
OFFICE OF THE COMMISSIONER:					
Commissioner	1	1	1,337,230	1,337,230	
Permanent Secretary	1	1	574,020	574,020	
Special Assistant	-	1	-	344,000	
<b>TOTAL, OFFICE OF THE HONOURABLE COMMISSIONER</b>	<b>2</b>	<b>3</b>	<b>1,911,250</b>	<b>2,255,250</b>	
ADMINISTRATION & FINANCE DEPARTMENT					
<i>Personnel Section</i>					
01	11	11	793,100	297,000	
02	13	5	991,120	381,000	
03	33	31	2,644,620	2,484,000	
04	31	51	2,683,980	4,415,000	
05	1	1	99,110	99,000	
06	2	3	243,160	366,000	
<b>TOTAL, 01 - 06</b>	<b>91</b>	<b>102</b>	<b>7,455,090</b>	<b>8,043,000</b>	
07	15	15	2,400,900	2,401,000	
08	11	2	2,244,660	409,000	
09	5	4	1,207,800	966,000	
10	3	3	842,070	842,000	
12	2	1	760,840	344,000	
<b>TOTAL 07 - 12</b>	<b>36</b>	<b>25</b>	<b>7,456,270</b>	<b>4,963,000</b>	
13	-	2	-	760,000	
<b>TOTAL 13-16</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>760,000</b>	
<b>TOTAL, Personnel Section</b>	<b>-</b>	<b>129</b>	<b>-</b>	<b>8,804,000</b>	
<i>Finance Section</i>					
03	-	14	-	1,100,000	
04	-	14	-	1,200,000	
<b>TOTAL 01-06</b>	<b>-</b>	<b>28</b>	<b>-</b>	<b>2,300,000</b>	
08	5	2	1,020,300	-	
10	-	1	-	-	
12	-	1	-	-	
<b>TOTAL, 07 - 12</b>	<b>-</b>	<b>4</b>	<b>1,020,300</b>	<b>-</b>	
<b>TOTAL, Finance Section</b>	<b>-</b>	<b>32</b>	<b>-</b>	<b>-</b>	
<b>TOTAL, ADMIN. &amp; FINANCE DEPT.</b>	<b>126</b>	<b>161</b>	<b>14,707,300</b>	<b>-</b>	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0419 - 1 MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT

09	SUB-DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	BUDGET DEPARTMENT				
	02	2	-	152,480	-
	03	2	-	160,280	-
1,337,230	04	2	1	173,160	86,580
574,020	TOTAL, 01 - 06	6	1	485,920	86,580
344,690					
	07	2	3	320,120	480,240
2,255,940	08	9	4	1,836,540	818,240
	09	2	2	483,120	483,120
	12	1	1	280,690	344,690
	TOTAL, 07 - 12	14	10	2,920,470	2,126,290
297,110					
381,150	16	1	1	613,700	546,610
2,484,340	TOTAL 13 - 16	1	1	613,700	546,610
4,415,580	TOTAL, BUDGET DEPARTMENT	17	12	3,203,850	2,695,480
99,110					
366,000	INVESTMENT AND LOANS DEPARTMENT (MOFI)				
8,043,290	03	-	2	-	160,280
	04	-	1	-	86,580
2,401,200	TOTAL 01-06	-	3	-	246,860
409,120	09	-	2	-	483,120
966,240	10	1	-	280,690	-
842,070	TOTAL, 07 - 12	1	2	280,690	483,120
344,690					
4,963,320	13	1	1	418,110	380,400
	TOTAL 13-16	1	1	418,110	380,400
760,840	TOTAL, INVESTMENT & LOANS DEPARTMENT	2	6	698,800	1,110,000
760,840					
3,804,130	MANAGEMENT INFORMATION UNIT (PRS)				
	04	-	2	-	17,000
1,121,960	TOTAL, 01 - 06	-	2	-	17,000
212,120					
334,080	07	1	-	160,060	-
	08	2	1	408,120	-
409,120	12	1	-	380,420	-
280,690	TOTAL ,07 - 12	4	1	948,600	-
344,690					
3,034,500					
3,368,580					
3,491,870					

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0419 - 1 MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
MANAGEMENT INFORMATION UNIT (PRS) CONTD.				
13	-	1	-	380,420
14	1	-	484,390	-
15	-	1	-	484,390
<b>TOTAL 13-16</b>	<b>1</b>	<b>2</b>	<b>484,390</b>	<b>864,810</b>
<b>TOTAL, MANAGEMENT INFORMATION UNIT</b>	<b>5</b>	<b>5</b>	<b>1,432,990</b>	<b>1,246,860</b>

**ALLOWANCES:**

Rent Supplement			4,416,710	4,472,000
Transport Allowance			5,520,890	5,589,820
Utility Allowance			2,327,550	2,000,000
Meal Subsidy Allowance			1,532,660	2,511,000
Medical Allowance			2,208,350	2,235,930
Allowances for Commissioner			4,680,280	4,680,280
Allowances for Permanent Secretary			1,922,970	1,922,970
Subvention to Parastatals			5,740,000	-
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>147</b>	<b>185</b>	<b>303,401,090</b>	<b>53,831,220</b>

**SUBVENTION TO PARASTATALS**

State Investment & Property Company Ltd.			5,740,000	5,740,000
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>			<b>303,401,090</b>	<b>5,740,000</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009  
 HEAD: 0419 - 1 MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SUMMARY</b>				
<b>GRADE LEVEL</b>				
80,420	11	11	793,100	792,110
	15	5	1,143,600	381,150
54,390	35	47	2,804,900	3,766,580
54,810	33	69	2,857,140	5,974,020
	1	1	99,110	99,110
46,860	2	3	243,160	366,000
	18	16	2,881,080	2,561,280
72,000	27	9	5,509,620	1,841,040
39,820	7	8	1,690,920	1,932,480
10,000	5	4	1,403,450	1,122,760
11,000	3	3	1,141,260	1,034,070
35,930	1	4	418,110	1,521,680
30,280	1	-	484,390	-
22,970	-	1	-	484,390
	1	1	613,700	546,610
31,220	1	1	574,020	574,020
	1	1	1,337,230	1,337,230
	-	1	-	344,690
	-	-	22,609,410	23,412,000
40,000	-	-	5,740,000	5,740,000
40,000	-	-	201,056,890	-
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>162</b>	<b>185</b>	<b>253,401,090</b>	<b>53,831,220</b>

**SECTION B:  
OVERHEAD COSTS**

2	Travel and Transport	6,662,260	10,265,930
5	Stationery	2,000,000	3,000,000
6	Maintenance of Office Furniture & Equipment	3,500,000	3,500,000
7	Maintenance of Vehicles and Capital Assets	3,650,000	5,550,000
9	Grants and Subventions	3,520,000	13,520,000
10	Training and staff Development	3,300,000	3,500,000
12	Miscellaneous Expenses	12,550,000	13,029,070
	<b>TOTAL, OVERHEAD COSTS</b>	<b>35,182,260</b>	<b>52,365,000</b>

**SUMMARY**

SECTION A - PERSONNEL COSTS	253,401,090	53,831,220
SECTION B - OVERHEAD COSTS	35,182,260	52,365,000
<b>TOTAL</b>	<b>127</b>	<b>162</b>
		<b>288,583,350</b>
		<b>106,196,220</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APP

HEAD: 0419 - 1 MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>EXPLANATORY NOTES</b>				
2	<b>TRANSPORT AND TRAVELLING</b>			
			4,500,000	8,000,000
			1,902,260	2,235,930
			10,000	30,000
			250,000	-
			<b>6,662,260</b>	<b>10,265,930</b>
6	<b>MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT</b>			
			2,000,000	4,500,000
			1,500,000	1,000,000
			<b>3,500,000</b>	<b>5,500,000</b>
7	<b>MAINTENANCE OF VEHICLES AND CAPITAL ASSETS</b>			
			1,550,000	1,550,000
			2,100,000	2,000,000
			<b>3,650,000</b>	<b>3,550,000</b>
9	<b>GRANTS AND SUBVENTIONS</b>			
			-	1,000,000
			3,520,000	3,520,000
			-	3,000,000
			-	3,000,000
			-	3,000,000
			<b>3,520,000</b>	<b>13,520,000</b>
12	<b>MISCELLANEOUS EXPENSES :</b>			
			2,000,000	5,479,070
			3,000,000	2,000,000
			3,500,000	2,500,000
			50,000	50,000
			4,000,000	3,000,000
			<b>12,550,000</b>	<b>13,029,070</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0419-2 OFFICE OF THE ACCOUNTANT-GENERAL

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HEAD: 0419

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS HEAD
	2008	2009	2008	2009	
<b>SECTION A</b>					
STAFF AND PERSONNEL COSTS					
OFFICE OF THE ACCOUNTANT-GENERAL					
Accountant-General	1	1	574,020	574,020	
<b>TOTAL, OFFICE OF THE ACCOUNTANT-GENERAL</b>	<b>1</b>	<b>1</b>	<b>574,020</b>	<b>574,020</b>	
<b>TREASURY OPERATIONS DEPARTMENT</b>					
08	10	25	2,040,600	5,114,000	
09	-	14	-	3,381,000	
10	11	24	3,087,590	6,736,000	
12	6	14	2,282,520	4,825,000	
<b>TOTAL, 07-12</b>	<b>27</b>	<b>77</b>	<b>7,410,710</b>	<b>20,058,000</b>	TOTAL, ACCO LOSSES & INV
13	5	8	2,090,550	3,043,000	<b>AI</b>
14	5	15	2,421,950	6,271,000	Rent Suppl
15	7	6	382,627	2,906,000	Transport A
16	1	2	613,700	1,093,000	Utility Allo
<b>TOTAL, 13 - 16</b>	<b>18</b>	<b>31</b>	<b>8,952,470</b>	<b>13,314,000</b>	Meal Subsi Medical Al
<b>TOTAL, TREASURY OPERATIONS DEPARTMENT</b>	<b>45</b>	<b>108</b>	<b>16,363,180</b>	<b>33,372,000</b>	Allowances TOTAL, STAFF
<b>EXECUTIVE OFFICERS CADRE</b>					
06	6	-	729,480	-	
<b>TOTAL, 01 - 06</b>	<b>6</b>	<b>-</b>	<b>729,480</b>	<b>-</b>	
08	11	-	2,244,660	-	
09	7	-	1,690,920	-	
10	19	-	5,333,110	-	
12	11	-	4,184,620	-	
<b>TOTAL, 07-12</b>	<b>48</b>	<b>-</b>	<b>13,453,310</b>	<b>-</b>	
13	7	-	2,926,770	-	
14	8	-	3,875,120	-	
<b>TOTAL, 13 - 16</b>	<b>15</b>	<b>-</b>	<b>6,801,890</b>	<b>-</b>	
<b>TOTAL, EXEC. OFFICERS CADRE (ACCOUNTS)</b>	<b>69</b>	<b>-</b>	<b>20,984,680</b>	<b>-</b>	Accountant- Allowances TOTAL, STAFF



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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD: 0419-2 OFFICE OF THE ACCOUNTANT-GENERAL

DETAILS OF EXPENDITURE ESTABLISHMENT PROVISION

2009 2008 2009 2008 2009

ACCOUNTS PRODUCTION /LOSSES AND INVESTIGATIONS DEPARTMENT

03	-	5	-	400,700
06	-	20	-	2,440,000
<b>TOTAL, 01 - 06</b>	-	<b>25</b>	-	<b>2,840,700</b>

10	-	4	-	1,122,760
12	-	2	-	689,380
<b>TOTAL, 07-12</b>	-	<b>6</b>	-	<b>1,812,140</b>

14	-	1	-	418,110
15	-	1	-	484,390
<b>TOTAL, 13 - 16</b>	-	<b>2</b>	-	<b>902,500</b>

<b>TOTAL, ACCOUNTS PRODUCTION/ LOSSES &amp; INVESTGTNS. DEPT.</b>	-	<b>33</b>	-	<b>51,553,240</b>
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**ALLOWANCES**

Rent Supplement			7,469,570	9,875,500
Transport Allowance			9,336,970	7,900,400
Utility Allowance			4,194,160	4,436,080
Meal Subsidy			2,334,240	2,468,870
Medical Allowance			3,734,790	3,950,200
Allowances for Accountant-General			1,922,970	1,922,970
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>115</b>	<b>142</b>	<b>66,914,580</b>	<b>70,056,010</b>

**SUMMARY GRADE LEVEL**

03	-	5	-	400,700
06	6	20	729480	2,440,000
08	21	25	4,285,260	5,114,000
09	7	14	1,690,920	3,381,840
10	30	28	8,420,700	7,859,320
12	17	16	6,467,140	5,515,040
13	12	8	5,017,320	3,043,360
14	13	16	6,297,070	6,689,760
15	7	7	3,826,270	3,390,730
16	1	2	613,700	1,093,220
Accountant-General	1	1	574,020	574,020
Allowances	-	-	28,992,700	30,554,020
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>115</b>	<b>142</b>	<b>66,914,580</b>	<b>70,056,010</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD: 0419-2 OFFICE OF THE ACCOUNTANT-GENERAL

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UB-DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION		SUB-DETAILS OF I
HEAD	2008	2009	2008	2009	HEAD

**SECTION B:**

**OVERHEAD COSTS**

2	Travel and Transport		4,934,790	8,450,000	
5	Stationery		1,700,000	3,500,000	
6	Maintenance of Office Furniture and Equipment		300,000	600,000	
7	Maintenance of Vehicles and Capital Asset		3,500,000	9,850,000	
10	Training and Staff Development		-	1,000,000	
12	Miscellaneous Expenses		716,520,930	469,125,000	
	<b>TOTAL, OVERHEAD COSTS</b>		<b>726,955,720</b>	<b>492,525,000</b>	

7 MAINTENANC  
i Office Building  
ii Motor Vehicle M  
iii Computer Maint  
iv Stamp Duty Mac  
v Generating Set M  
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**SECTION C**

**CONSOLIDATED REVENUE FUND CHARGES**

i	Local Government Share of State Revenue		183,800,000	355,000,000	
ii	Contribution to Local Governments Pensions' Board		45,950,000	300,000,000	
iii	Repayment of & Servicing of External Loans		287,082,320	300,000,000	
iv	Repayment of & Servicing of Internal Loans		3,212,917,680	2,300,000,000	
v	Payment of Contractors' Debt		520,000,000	500,000,000	
vi	Furniture Allowance, Severance Gratuity, Sundry Allowances to Political/Public Office Holders		135,975,280	110,000,000	
vii	Stabilization Fund			2,400,000,000	
viii	Reserver for Permanent Secretaries' Emoluments		-	115,440,000	
	<b>TOTAL</b>		<b>4,385,725,280</b>	<b>6,265,000,000</b>	

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i Office and Gene  
ii Production of Ac  
iii Uniform  
iv Upkeep of Secur  
v Training of Acco  
vi Statutory FAAC  
vii FAAC Travelling  
Commissioner &  
viii Common Service  
ix Reserve Account  
T

**SUMMARY**

SECTION A- PERSONNEL COSTS		66,914,580	70,050,000
SECTION B - OVERHEAD COSTS		726,955,720	492,525,000
SECTION C - CONSOLIDATED REVENUE FUND CHARGES		4,385,725,280	6,265,000,000
<b>TOTAL, OFFICE OF THE ACCOUNTANT-GENERAL</b>	<b>115</b>	<b>142</b>	<b>5,179,595,580</b>
			<b>6,827,581,000</b>

**EXPLANATORY NOTES**

2	TRANSPORT AND TRAVELLING			
i	Local Transport and Travelling		1,200,000	4,500,000
ii	Leave Transport Grant		3,734,790	3,950,000
	<b>TOTAL</b>		<b>4,934,790</b>	<b>8,450,000</b>
6	MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT			
i	Office Furniture and Equipment		300,000	600,000
	<b>TOTAL</b>		<b>300,000</b>	<b>600,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009  
 OFFICE OF THE ACCOUNTANT-GENERAL

AD: 0419-2 DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>VEHICLES AND CAPITAL ASSETS</b>				
- MAINTENANCE OF VEHICLES			400,000	700,000
Office Building and Mir Works			1,500,000	3,500,000
Motor Vehicle Maintenance and Running Costs			600,000	1,000,000
Computer Maintenance			100,000	150,000
Stamp Duty Maintenance			900,000	4,500,000
Generating Station			3,500,000	9,850,000
<b>TOTAL</b>				
<b>VARIOUS EXPENSES</b>				
MIS and General			500,000	1,500,000
Operation of Accounts			500,000	1,000,000
Uniform			20,000	30,000
Upkeep of Security Personnel			20,000,000	40,000,000
Training of Accounting Officers			3,000,000	5,000,000
Statutory FAAC expenses				2,700,000
FAAC Traveling Expenses for the Hon. Commissioner & the Accountant-General				4,440,000
Common Services			350,000,000	414,455,000
Reserve Account on General Overhead			342,500,930	-
<b>TOTAL</b>			716,520,930	469,125,000

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BOARD OF INTERNAL REVENUE

HEAD: 0419- 3

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

NO: 0419- 3 BOARD OF INTERNAL REVENUE

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A:</b>				
<b>STAFF AND PERSONNEL COSTS</b>				
<b>OFFICE OF THE CHAIRMAN:</b>				
Chairman	1	1	1,337,230	1,337,230
<b>TOTAL, OFFICE OF THE CHAIRMAN</b>	<b>1</b>	<b>1</b>	<b>1,337,230</b>	<b>1,337,230</b>
<b>ADMINISTRATION &amp; GENERAL SERVICES DEPARTMENT</b>				
<i>Personnel Section</i>				
01	-	-	-	-
02	30	45	2,287,200	3,430,350
03	3	8	240,420	641,120
04	159	26	13,766,220	2,251,080
05		4		396,440
06	1	1	121,580	122,000
<b>TOTAL, 01 - 06</b>	<b>193</b>	<b>84</b>	<b>16,415,420</b>	<b>6,840,990</b>
07	24	23	3,841,440	3,681,840
08	3	2	612,180	409,120
09	-	1	-	241,560
<b>TOTAL, 07 - 12</b>	<b>27</b>	<b>26</b>	<b>4,453,620</b>	<b>4,332,520</b>
14	-	-	-	-
15	1	1	546,610	484,390
<b>TOTAL,13-16</b>		<b>1</b>	<b>546,610</b>	<b>484,390</b>
<b>TOTAL, Personnel Section</b>	<b>221</b>	<b>111</b>	<b>21,415,650</b>	<b>11,657,900</b>
<i>Finance Section</i>				
08	1	-	204,060	-
09	-	1	-	241,560
10		-		-
12	1	1	380,420	344,250
<b>TOTAL, 07 - 12</b>	<b>2</b>	<b>2</b>	<b>584,480</b>	<b>586,250</b>
<b>TOTAL, Finance Section</b>	<b>2</b>	<b>3</b>	<b>584,480</b>	<b>586,250</b>
<b>TOTAL, ADMINISTRATION &amp; FINANCE DEPARTMENT</b>	<b>223</b>	<b>113</b>	<b>22,000,130</b>	<b>12,244,150</b>

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA,  
HEAD: O419-3 BOARD OF INTERNAL REVENUE**

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	
<b>PLANNING, RESEARCH AND STATISTICS DEPARTMENT</b>				
02	5	20	381,200	
03	1	2	80,140	
<b>TOTAL, '01-06</b>	<b>6</b>	<b>22</b>	<b>461,340</b>	
10	-	3	-	
<b>TOTAL, O7 - 12</b>		<b>3</b>	<b>-</b>	
14	1	-	484,390	
15	-	1	-	
<b>TOTAL, 13-16</b>	<b>1</b>	<b>1</b>	<b>484,390</b>	
<b>TOTAL, PRS</b>	<b>7</b>	<b>26</b>	<b>945,730</b>	
<b>ASSESSMENT (DIRECT TAXES) DEPARTMENT</b>				
03	32	45	2,564,480	
04	-	130	-	
05	-	2	-	
06	21	21	464,180	
<b>TOTAL, 01 - 06</b>	<b>53</b>	<b>198</b>	<b>7,028,660</b>	
07	-	-	-	
08	17	29	3,469,020	
09	7	8	1,690,920	
10	4	5	1,122,760	1,400,000
12	11	2	4,184,620	689,000
<b>TOTAL, 07 - 12</b>	<b>39</b>	<b>44</b>	<b>10,467,320</b>	<b>9,957,000</b>
13	11	-	4,599,210	-
14	7	-	4,090,730	-
15	1	-	546,610	-
<b>TOTAL, 13 - 16</b>	<b>19</b>	<b>-</b>	<b>9,236,550</b>	<b>-</b>
<b>TOTAL, DIRECT TAXES DEPT.</b>	<b>111</b>	<b>242</b>	<b>26,732,530</b>	<b>27,579,000</b>
<b>COLLECTION (INDIRECT TAXES) DEPARTMENT</b>				
03	5	25	400,700	2,003,000
05	1	1	99,110	99,110
06	18	13	2,188,440	1,586,000
<b>TOTAL, 01 - 06</b>	<b>24</b>	<b>39</b>	<b>2,688,250</b>	<b>3,688,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: O419- 3 BOARD OF INTERNAL REVENUE

HEAD	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	COLLECTION (INDIRECT TAXES) DEPARTMENT CONTD.				
4,600	07	14	11	1,702,120	1,760,880
0,288	08	1	2	204,060	409,120
4,880	09	4	3	966,240	724,680
	10	1	2	280,690	561,380
2,070	12	8	5	3,043,360	1,723,450
2,070	<b>TOTAL, 07 - 12</b>	<b>28</b>	<b>23</b>	<b>6,196,470</b>	<b>5,179,510</b>
	13	2	8	836,220	3,043,360
	14	1	2	484,390	836,220
14,390	15	1	1	546,610	418,110
14,390	<b>TOTAL 13 - 16</b>	<b>4</b>	<b>11</b>	<b>1,867,220</b>	<b>4,297,690</b>
1,340	<b>TOTAL, COLLECTION DEPARTMENT</b>	<b>56</b>	<b>73</b>	<b>10,751,940</b>	<b>13,165,810</b>

**ALLOWANCES:**

16,300	Rent Supplement			11,671,610	13,655,720
55,400	Transport Allowances			14,589,510	17,069,650
18,220	Utility Allowances			3,647,380	4,267,410
52,000	Meal Subsidy Allowance			6,553,610	7,267,410
21,920	Medical Allowance			5,835,810	6,827,860
	Allowances for Chairman			4,680,280	4,680,280
	<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>398</b>	<b>487</b>	<b>105,336,250</b>	<b>123,667,780</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009 APPROVED ESTIMATES

HEAD: 0419- 3 BOARD OF INTERNAL REVENUE HEAD: 0419- 3

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		DETAILS OF EXPENDITURE
	2008	2009	2008	2009	
<b>SUMMARY</b>					
<b>GRADE LEVEL</b>					
02	35	65	2,668,400	4,950,000	TRANSPORT Local Transport
03	41	78	3,285,740	6,250,000	Leave Transport
04	159	156	13,766,220	13,500,000	No-Accident Expenses
05	1	7	99,110	600,000	Repatriation Allowance
06	40	35	4,863,200	4,270,000	
07	38	34	6,082,280	3,840,000	
08	22	33	4,489,320	6,750,000	STATIONERY
09	11	13	2,657,160	3,140,000	Stationery Procurement
10	5	10	1,403,450	2,800,000	Printing of Newspapers
12	20	19	7,608,400	6,540,000	Stationery
13	13	18	5,435,430	7,520,000	Security Printing
14	9	15	4,359,510	6,270,000	Printing of Notices
15	3	3	1,639,830	1,450,000	Uniform Driving
16	-	1	-	540,000	
Chairman Allowance	1	1	1,337,230	1,337,230	
			46,978,200	53,760,000	MAINTENANCE
<b>TOTAL STAFF &amp; PERSONNEL COSTS</b>	<b>398</b>	<b>487</b>	<b>105,336,250</b>	<b>123,660,000</b>	Office furniture Maintenance of
<b>SECTION B: OVERHEAD COSTS</b>					
2			8,941,810	9,370,000	MAINTENANCE
5			28,000,000	25,800,000	Office Building
6			500,000	500,000	Motor Vehicle
7			2,500,000	1,500,000	
10			500,000	500,000	Training and
11			-	-	
12			6,020,000	5,520,000	MISCELLANEOUS
<b>TOTAL OVERHEAD COSTS</b>			<b>46,461,810</b>	<b>43,190,000</b>	Office and Gen Five Percent (5 Income Tax Int. Public Enlighte Uniform Allowances to l Joint Tax Board
<b>SUMMARY</b>					
SECTION A - PERSONNEL COSTS			105,336,250	123,660,000	
SECTION B - OVERHEAD COSTS			46,461,810	43,190,000	
<b>TOTAL</b>	<b>398</b>	<b>487</b>	<b>151,798,060</b>	<b>166,850,000</b>	



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

0419- 3 BOARD OF INTERNAL REVENUE

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>EXPLANATORY NOTES</b>				
<b>TRANSPORT AND TRAVELLING</b>				
4,950 Local Transport and Travelling			3,000,000	3,000,000
0,920 Leave Transport Grant			5,835,810	6,278,600
6,480 No-Accident Bonus			6,000	8,000
3,770 Repatriation Allowance			100,000	-
0,000 <b>TOTAL</b>			<b>8,941,810</b>	<b>9,286,600</b>
<b>STATIONERY</b>				
0,280 Stationery Production of New Number Plates			2,500,000	2,500,000
6,900 Printing of New Registration Form			3,300,000	3,000,000
19,110 Stationery			1,000,000	1,000,000
25,980 Security Printing			13,000,000	11,100,000
71,650 Printing of Non-Security Forms			7,000,000	7,000,000
53,170 Uniform Driving Licence			1,200,000	1,200,000
46,610 <b>TOTAL</b>			<b>28,000,000</b>	<b>25,800,000</b>
<b>MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT</b>				
67,780 Office furniture and Equipment			500,000	500,000
Maintenance of Fire Extinguisher			-	-
<b>TOTAL</b>			<b>500,000</b>	<b>500,000</b>
<b>MAINTENANCE OF VEHICLES AND CAPITAL ASSETS</b>				
379,400 Office Building and Minor Works			1,000,000	500,000
300,000 Motor Vehicle Maintenance and Running Cost			1,500,000	1,000,000
500,000 <b>TOTAL</b>			<b>2,500,000</b>	<b>1,500,000</b>
500,000 Training and Staff Development		-	500,000	500,000
<b>MISCELLANEOUS EXPENSES:</b>				
199,400 Office and General			500,000	500,000
Five Percent (5%) Tax Assesment Committee			800,000	800,000
Income Tax Intelligence Service			400,000	400,000
667,780 Public Enlightenment			300,000	300,000
199,400 Uniform			20,000	20,000
867,180 Allowances to Income Tax Assesment Committee			1,000,000	1,000,000
Joint Tax Board Expenses			3,000,000	2,000,000
<b>TOTAL</b>			<b>6,020,000</b>	<b>5,020,000</b>

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MINISTRY OF HEALTH AND ENVIORNMENT  
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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD: 0420

MINISTRY OF HEALTH AND ENVIRONMENT

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
OFFICE OF THE HONOURABLE COMMISSIONER				
Commissioner	1	1	1,337,230	1,337,230
Permanent Secretary	1	1	574,020	574,020
Personal Assistant	-	1	-	344,400
<b>TOTAL, OFFICE OF THE COMMISSIONER</b>	<b>2</b>	<b>3</b>	<b>1,911,250</b>	<b>2,255,650</b>
ADMINISTRATION & FINANCE DEPARTMENT				
<i>Personnel Section</i>				
01	6	-	432,600	-
02	23	11	1,753,520	838,530
03	7	21	560,980	1,682,940
04	6	9	519,480	779,220
05	7	7	693,770	693,770
06	10	8	1,215,800	976,000
<b>TOTAL, 01-06</b>	<b>59</b>	<b>56</b>	<b>4,176,150</b>	<b>4,970,460</b>
07	8	8	1,280,480	1,280,640
08	-	1	-	204,560
09	2	3	483,120	724,680
10	6	5	1,684,140	1,403,450
12	-	3	-	1,034,070
<b>TOTAL, 07-12</b>	<b>16</b>	<b>20</b>	<b>3,447,740</b>	<b>4,647,400</b>
13	2	1	836,220	380,420
<b>TOTAL, 13-16</b>	<b>2</b>	<b>1</b>	<b>836,220</b>	<b>380,420</b>
<b>TOTAL, Personnel Section</b>	<b>77</b>	<b>22</b>	<b>8,460,110</b>	<b>12,254,220</b>
<i>Finance Section</i>				
05	-	1	-	99,110
06	3	2	121,580	244,000
<b>TOTAL, 01-06</b>	<b>3</b>	<b>3</b>	<b>121,580</b>	<b>343,110</b>
07	1	-	160,060	-
08	-	1	-	204,560
09	1	1	241,560	241,560
10	1	2	280,690	561,380
12	1	1	380,420	344,690
<b>TOTAL, 07-12</b>	<b>4</b>	<b>5</b>	<b>1,062,730</b>	<b>1,352,190</b>

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA**  
**HEAD: 0420**                      **MINISTRY OF HEALTH AND ENVIORNMENT**

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION
	2008	2009	2008
<i>Finance Section contd.</i>			
13	3	1	1,254,330
15	-	1	-
<b>TOTAL, 13-16</b>	<b>3</b>	<b>2</b>	<b>1,254,330</b>
<b>TOTAL, Finance Section</b>	<b>10</b>	<b>10</b>	<b>2,438,640</b>
<b>TOTAL, ADMIN. &amp; FINANCE DEPT.</b>	<b>87</b>	<b>31</b>	<b>10,898,750</b>
<b>PLANNING, RESEARCH &amp; STATISTICS</b>			
09	1	-	241,560
10	-	1	-
12	1	2	380,420
<b>TOTAL,07-12</b>	<b>2</b>	<b>3</b>	<b>621,980</b>
<b>TOTAL, PLANNING,RESEARCH STAT</b>	<b>2</b>	<b>3</b>	<b>621,980</b>
<b>PHARMACY DEPARTMENT</b>			
04	-	5	-
06	5	-	607,900
<b>TOTAL,07-12</b>	<b>5</b>	<b>5</b>	<b>607,900</b>
07	2	3	320,120
08	-	1	-
10	5	2	1,403,450
12	3	1	1,141,260
<b>TOTAL,07-12</b>	<b>10</b>	<b>7</b>	<b>2,864,830</b>
13	1	-	418,110
15	1	-	484,390
16	3	1	1,841,100
17	-	2	-
<b>TOTAL,13-16</b>	<b>4</b>	<b>3</b>	<b>2,743,600</b>
<b>TOTAL, PHARMACY DEPARTMENT</b>	<b>19</b>	<b>15</b>	<b>6,216,330</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

MINISTRY OF HEALTH AND ENVIRONMENT

ID: 0420

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>MEDICAL SERVICES DEPARTMENT</b>				
04	1	4	86,580	346,320
05	1	-	99,110	-
<b>TOTAL,01-06</b>	<b>2</b>	<b>4</b>	<b>185,690</b>	<b>346,320</b>
07	1	-	160,060	-
12	2	-	760,840	-
<b>TOTAL, 07-12</b>	<b>-</b>	<b>-</b>	<b>920,900</b>	<b>-</b>
14	1	-	484,390	-
15	1	2	546,610	968,780
17	1	1	712,100	614,000
<b>TOTAL,13-16</b>	<b>3</b>	<b>3</b>	<b>1,743,100</b>	<b>1,582,780</b>
<b>TOTAL, MEDICAL SERVICES DEPT.</b>	<b>8</b>	<b>7</b>	<b>2,682,560</b>	<b>1,929,100</b>
<b>NURSING SERVICES DEPARTMENT</b>				
04	7	3	606,060	259,740
<b>TOTAL, 01-06</b>	<b>7</b>	<b>3</b>	<b>606,060</b>	<b>259,740</b>
09	1	3	241,560	724,680
10	3	-	842,070	-
12	1	2	380,110	689,380
<b>TOTAL, 07-12</b>	<b>5</b>	<b>5</b>	<b>1,463,740</b>	<b>1,414,060</b>
13	6	1	2,508,660	380,420
14	28	32	13,562,920	13,379,520
15	6	5	3,279,660	2,421,950
16	1	1	613,700	546,610
<b>TOTAL,13-16</b>	<b>41</b>	<b>39</b>	<b>19,364,940</b>	<b>16,728,500</b>
<b>TOTAL, NURSING SERVICES DEPT.</b>	<b>53,</b>	<b>47</b>	<b>21,434,740</b>	<b>18,402,300</b>

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Utility Allow

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Medical Allc

Special Duty

Allowances

Allowances

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SUBVENT

Hospitals M

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World Bar

Medical E

School of

Ebonyi S

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## APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0420

## MINISTRY OF HEALTH AND ENVIORNMENT

## SUB-DETAILS OF EXPENDITURE

HEAD

## ESTABLISHMENT

2008

2009

## PROVISION

2008

2009

## ENVIORNMENT DEPARTMENT

08

15

20

3,060,900

4,091

09

1

-

241,560

-

10

1

1

280,690

280

12

-

1

-

344

TOTAL, 07-12

17

22

3,583,150

4,716

14

1

1

484,390

418

TOTAL,13-16

1

1

484,390

418

TOTAL, ENVIORNMENT DEPT.

18

23

4,007,540

5,134

## PUBLIC HEALTH / PRIMARY HEALTH-CARE DEPARTMENT

05

1

-

99,110

-

TOTAL, 01-06

1

-

99,110

-

07

8

9

8,280,480

1,440

08

13

2

4,489,320

409

09

22

23

5,314,320

5,555

10

1

-

280,690

-

12

10

10

3,804,200

3,446

TOTAL,07-12

54

22,169,010

10,852

13

9

10

3,762,990

3,804

14

16

15

7,750,240

6,271

15

4

3

2,186,440

1,453

16

1

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613,700

546

17

2

2

712,100

1,228

TOTAL,13-16

32

31

15,025,470

13,303

PUBLIC &amp; ENVIRONMENTAL HEALTH

SERVICES DEPARTMENT

84

75

38,193,590

24,156

AUDIT UNIT

14

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418

TOTAL 13-16

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418

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

D: 0420 MINISTRY OF HEALTH AND ENVIRONMENT

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>ALLOWANCES</b>				
Rent Supplement			14,770,810	13,397,460
Transport Allowance			18,463,520	16,746,830
Utility Allowance			8,293,810	4,186,710
Meal Subsidy			4,615,880	7,522,670
Medical Allowance			7,385,410	6,698,730
Special Duty & Occupation Hazards & Other Allowances				-
Allowances for Commissioner			4,680,200	4,680,280
Allowances for Permanent Secretary			1,922,970	1,922,970
<b>TOTAL STAFF &amp; PERSONNEL COSTS</b>	<b>274</b>	<b>259</b>	<b>60,132,600</b>	<b>1,436,598,890</b>

<b>SUBVENTION TO PARASTATALS</b>				
Hospitals Management Board			300,000,000	308,000,000
State University Teaching Hospital, Abakaliki			956,000,000	-
Ebonyi State Agency for HIV/AIDS Control			4,000,000	4,200,000
World Bank - Assisted Health System Dev. Project II			10e	10e
Medical Emergency Relief Service (MERS)			10e	10e
School of Health Technology, Ngbo			-	8,700,000
Ebonyi State Environment Protection Agency			-	13,650,000
<b>TOTAL STAFF &amp; PERSONNEL COSTS</b>			<b>1,260,000,000</b>	<b>334,550,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROV

HEAD: 0420

MINISTRY OF HEALTH AND ENVIORNMENT

HEAD: 0420

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS HEAD
	2008	2009	2008	2009	
<b>SUMMARY</b>					
<b>GRADE LEVEL</b>					
01	6	-	432,600	-	2 TRAVE
02	16	11	1,219,840	838,5	Local Tr
03	10	21	801,400	1,682,9	Leave Tr
04	14	21	1,212,120	1,818,1	No- Acc
05	9	8	891,990	792,8	Repatria
06	18	10	2,188,440	1,220,0	6 MAINTI
07	20	20	3,201,200	3,201,0	Health E
08	28	25	5,713,680	5,114,0	Public H
09	28	27	6,763,680	6,522,1	Repair of
10	17	11	4,771,730	3,087,5	Repair of
12	19	21	7,227,980	7,238,4	
13	21	13	8,780,310	4,945,4	
14	46	49	22,281,940	20,487,3	7 MAINTI
15	13	11	7,105,930	5,328,2	Plant and
16	5	3	3,068,500	1,639,3	Office Bu
17	3	5	2,136,300	3,070,0	Motor Ve
Permanent Secretary	1	1	574,020	574,02	Maintena
Commissioner	1	1	1,337,230	1,337,23	TBL Clir
Pers. Assist. to the Commissioner	-	1	-	344,0	Leprosy
Allowance	-	-	60,132,600	55,155,6	
Subventions to Parastatals	-	-	1,260,000,000	344,550,0	
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>275</b>	<b>259</b>	<b>1,399,841,490</b>	<b>468,948,8</b>	9 GRANTS
<b>SECTION B</b>					
<b>OVERHEAD COSTS</b>					
2 Travel and Transport			9,945,410	11,734,7	i Hospitals
5 Stationery			300,000	1,200,0	ii State Uni
6 Maintenance of Office Furniture and Equipment			381,000	1,190,0	iii World Ba
7 Maintenance of Vehicles and Capital Assets			2,000,000	6,500,0	iv School of
9 Grants and Subventions			78,500,000	1,101,700,0	v Medical I
10 Health Availability Mapping			500,000	600,0	vi ESEPA
12 Miscellaneous Expenses			58,610,000	43,900,0	10 Health Av
<b>TOTAL, OVERHEAD COSTS</b>		<b>259</b>	<b>150,236,410</b>	<b>1,166,824,7</b>	
<b>SUMMARY</b>					
SECTION A- PERSONNEL COSTS			1,399,841,490	468,948,8	
SECTION B- OVERHEAD COSTS			150,236,410	1,101,700,0	
<b>TOTAL, MINISTRY OF HEALTH</b>	<b>275</b>	<b>259</b>	<b>1,550,077,900</b>	<b>1,570,648,8</b>	



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

ID: 0420

MINISTRY OF HEALTH AND ENVIORNMENT

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>TRAVEL AND TRANSPORT</b>				
Local Transport and Travel			2,500,000	5,000,000
LeaveTransport Grant			7,385,410	6,698,730
No- Accident Bonus			30,000	24,000
Repatriation Allowance			30,000	-
<b>TOTAL</b>			<b>9,945,410</b>	<b>11,722,730</b>
<b>MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT</b>				
Health Education Programme Equipment			120,000	200,000
Public Health Lab. & Research Equipment			210,000	200,000
Repair of Office Equipment			51,000	500,000
Repair of Office furniture & fittings			-	300,000
<b>TOTAL</b>			<b>381,000</b>	<b>1,200,000</b>
<b>MAINTENANCE OF VEHICLE AND CAPITAL EQUIPMENT</b>				
Plant and Equipment			250,000	1,000,000
Office Building and Minor Works			100,000	500,000
Motor Vehicle Maintenance and Running Cost			1,000,000	2,200,000
Maintenance of Training Institutions			250,000	300,000
TBL Clinics			200,000	2,000,000
Leprosy Research/Referral Centres			200,000	500,000
<b>TOTAL</b>			<b>2,000,000</b>	<b>6,500,000</b>
<b>GRANTS AND SUBVENTIONS</b>				
Hospitals Management Board			14,000,000	33,200,000
State University Teaching Hospital			50,000,000	1,030,000,000
World Bank-Assisted Health System Dev. Project II			3,000,000	2,800,000
School of Health Technology, Ngbo			-	18,700,000
Medical Emergency Relief Service (MERS)				5,000,000
ESEPA				12,000,000
<b>TOTAL</b>			<b>67,000,000</b>	<b>1,101,700,000</b>
Health Availability Mapping			500,000	600,000
<b>TOTAL</b>			<b>500,000</b>	<b>600,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0420

MINISTRY OF HEALTH AND ENVIRONMENT

APPROVED

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
12 MISCELLANEOUS EXPENSES				
i Office and General			500,000	1,000,000
ii Uniform			50,000	50,000
iii PHC Supervision			210,000	250,000
iv Guinea worm Eradication			300,000	500,000
v Task force on fake drugs & unwholesome processed foods			250,000	500,000
vi TB Centres in-mates feeding			800,000	500,000
vii Grant to leprosy centres			600,000	500,000
viii Emergency Epidemic Control Fund			500,000	1,800,000
ix Drug Abuse Control Committee			-	250,000
x Food & Drug Information			-	200,000
xi Ebonyi State Conference on Health			2,000,000	2,500,000
xii Narcotic Control and Distribution			-	500,000
xiii HIV/AIDS Control Programme			500,000	2,000,000
xiv Onchocerciasis Control Programme			6,000,000	4,000,000
xv National Programme on Immunization			1,000,000	2,400,000
xvi Women in Health			-	500,000
xvii Organizing State Nursing Entrance Examinations			-	500,000
xviii Roll back Malaria Programme			1,000,000	2,000,000
xix Medical Boards			-	1,200,000
xx Medical/Dental Council			900,000	2,000,000
xxi Pharmacy Council Meeting			-	1,000,000
xxii Mental Health/Community Psychiatry Services			-	200,000
xxiii Development of National Health Information System			-	300,000
xxiv Nursing Council Meetings			-	500,000
xxv Medical Expenses Assistance			20,000,000	10,000,000
xxvi School of Health Services Programme			-	250,000
xxvii National Programme on Prevention of Blindness			2,000,000	200,000
xxviii Central Drug Store (Running of the Drug Revolving Fund)			2,000,000	500,000
xxix IMNCH			-	1,200,000
xxx Health Education			-	200,000
xxxi NCH			-	2,500,000
xxxii National Council Meeting on Environment			-	1,000,000
xxxiii Occupational Health Services			-	200,000
xxxiv World Environmental Sanitation Day			-	200,000
xxxv World Environmental Summit			-	500,000
xxxvi World Malaria day & World Aids day.			-	2,000,000
xxxvii Aid to Community/Voluntary Hospitals*			20,000,000	-
<b>TOTAL</b>			<b>38,610,000</b>	<b>43,500,000</b>

\* See Capital provision

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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2009

1,000,000  
- 50,000  
250,000  
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500,000  
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1,800,000  
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200,000  
200,000  
500,000  
2,000,000  
43,900,000

MINISTRY OF INFORMATION & STATE ORIENTATION

HEAD : 0421

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROVED

HEAD : 0421 MINISTRY OF INFORMATION AND STATE ORIENTATION

HEAD : 0421 M

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS (HEAD
	2008	2009	2008	2009	

**SECTION A**

Fin

**STAFF AND PERSONNEL COSTS**

**OFFICE OF THE HONOURABLE  
COMMISSIONER**

Commissioner	1	1	1,337,230	1,337,230
Permanent Secretary	2	1	1,148,040	574,020
Special Assistant		1	-	344,000
<b>TOTAL, OFFICE OF THE HONOURABLE COMMISSIONER</b>	<b>3</b>	<b>3</b>	<b>2,485,270</b>	<b>2,255,250</b>

**ADMINISTRATION AND FINANCE DEPARTMENT**

TOTAL

*Personnel Section*

TOTAL

01	1	1	72,100	72,100
02	7	4	533,680	304,000
03	8	7	641,120	560,000
04	13	9	1,125,540	779,000
05	3	-	297,330	-
06	1	2	121,580	244,000
<b>TOTAL, 01-06</b>	<b>33</b>	<b>23</b>	<b>2,791,350</b>	<b>1,961,100</b>
07	3	1	480,180	160,000
08	3	3	612,180	613,000
09	3	3	724,680	724,000
10	2	-	561,380	-
12	1	-	380,420	-
<b>TOTAL, 07-12</b>	<b>12</b>	<b>7</b>	<b>2,758,840</b>	<b>1,498,000</b>
13	1		418,110	
15	-	1	-	484,000
<b>TOTAL, 13-16</b>	<b>1</b>	<b>1</b>	<b>418,110</b>	<b>484,000</b>
<b>TOTAL, Personnel Section</b>	<b>46</b>	<b>31</b>	<b>5,968,300</b>	<b>3,943,100</b>

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*Finance Section*

04	-	1	-	9,000
06	1	-	121,580	-
<b>TOTAL, 01-06</b>	<b>1</b>	<b>1</b>	<b>121,580</b>	<b>99,000</b>

TOTAL, INFOR

A, 2009

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009  
 ID: 0421 MINISTRY OF INFORMATION AND STATE ORIENTATION

DN	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
2009					
	<i>Finance Section contd.</i>				
	08	1	-	204,060	-
	09	1	2	241,560	483,120
	10	1	-	280,690	-
1,337,230	12	-	2	-	689,380
574,020	<b>TOTAL, 07-12</b>	<b>3</b>	<b>4</b>	<b>726,310</b>	<b>1,172,500</b>
344,690					
	13	-	1	-	380,420
2,255,94	16	-	1	-	546,610
	<b>TOTAL, 13-16</b>		<b>2</b>		<b>927,030</b>
	<b>TOTAL, Finance Section</b>	<b>4</b>	<b>7</b>	<b>847,890</b>	<b>2,198,640</b>
	<b>TOTAL, ADMIN. &amp; FINANCE</b>	<b>50</b>	<b>38</b>	<b>6,816,190</b>	<b>6,142,600</b>
72,01					
304,92	PLANNING & RESEARCH DEPARTMENT				
560,98	08	-	-	-	-
779,22	09	1	-	241,560	-
	10	-	-	-	-
244,00	<b>TOTAL, 07-12</b>	<b>1</b>	<b>-</b>	<b>241,560</b>	<b>-</b>
1,961,13	<b>TOTAL, PLANNING</b>	<b>1</b>	<b>-</b>	<b>241,560</b>	<b>-</b>
160,08	INFORMATION DEPARTMENT				
613,68	04	-	4	-	346,320
724,68	06	3	2	364,740	244,000
	<b>TOTAL, 01-06</b>	<b>3</b>	<b>6</b>	<b>364,740</b>	<b>590,320</b>
	07	-	1	-	160,080
1,498,44	08	5	5	1,020,300	1,022,800
	09	17	16	4,106,520	3,864,960
	10	2	1	561,380	280,690
484,39	12	-	1	-	344,690
484,39	<b>TOTAL, 07-12</b>	<b>24</b>	<b>24</b>	<b>5,688,200</b>	<b>5,673,220</b>
3,943,96					
	13	1	1	418,110	380,420
	14	3	-	1,453,170	-
99,11	15	1	3	546,610	1,453,170
	16	2	2	1,227,400	1,093,220
99,11	<b>TOTAL, 13-16</b>	<b>7</b>	<b>6</b>	<b>3,645,290</b>	<b>2,926,810</b>
	<b>TOTAL, INFORMATION DEPT.</b>	<b>34</b>	<b>36</b>	<b>9,698,230</b>	<b>9,190,350</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROVED

HEAD : 0421 MINISTRY OF INFORMATION AND STATE ORIENTATION

AD : 0421 M

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		DETAILS OF
	2008	2009	2008	2009	

SUMMARY  
GRADE LEVEL

GI

01		1		72	
02		3		228	
03		10		801	
04		6		519	
05		2		198	
06		2		24	
07		2		320	
09		5		1,207	
10		1		280	
12		1		344	
13		7		2,662	
14		9		3,762	
15		1		484	
Allowance		-		6,328	
<b>TOTAL GOVT. PRINTING PRESS</b>		<b>50</b>		<b>17,212</b>	Permanent Se Commissione Personal Assi Allowances Grants & Sub Total, Govern TOTAL, STAFF &

OVE

Travel and Tr  
Stationery  
Maintenance  
Maintenance  
Grants and St  
Training and  
Miscellaneous  
TOTAL

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

NO: 0421 MINISTRY OF INFORMATION AND STATE ORIENTATION

09	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	<b>SUMMARY</b>				
	<b>GRADE LEVEL</b>				
	01	1	1	72,100	72,010
72,010	02	7	4	533,680	304,920
228,690	03	10	10	801,400	801,400
801,400	04	15	15	1,298,700	1,298,700
519,480	05	3	3	297,330	297,330
198,220	06	6	5	729,480	610,000
244,00	07	3	3	480,180	480,240
320,160	08	15	9	3,060,900	1,841,040
1,207,800	09	41	39	9,903,450	9,420,840
280,690	10	5	1	1,403,450	280,690
344,690	12	2	3	760,840	1,034,070
2,662,940	13	2	4	836,220	1,141,260
3,762,990	14	3	-	1,453,170	-
484,390	15	3	6	1,639,830	2,906,340
6,328,570	16	3	4	1,841,100	2,186,440
17,212,030	Permanent Secretary	2	1	1,148,040	574,020
	Commissioner	1	1	1,337,230	1,337,230
	Personal Assistant	-	1	-	344,690
	Allowances			26,727,650	23,038,300
	Grants & Subvention to Parastatals		-	122,364,000	110,506,650
	Total, Government Printing Press		50	19,037,750	17,212,030
	<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>122</b>	<b>160</b>	<b>195,726,500</b>	<b>175,688,200</b>

**PART I**

**SECTION B**

**OVERHEAD COSTS**

Travel and Transport	5,781,230	5,277,530
Stationery	1,200,000	1,200,000
Maintenance of Office Furniture and Equipment	1,300,000	1,500,000
Maintenance of Vehicles and Capital Assets	1,400,000	1,400,000
Grants and Subventions	42,000,000	58,200,000
Training and Staff Development	2,000,000	1,000,000
Miscellaneous Expenses	4,550,000	6,250,000
<b>TOTAL, OVERHEAD COST</b>	<b>139</b>	<b>74,827,530</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009  
 HEAD : 0421 MINISTRY OF INFORMATION AND STATE ORIENTATION

APPROVED  
 HEAD : 0421 M

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		B-DETAILS C HEAD
	2008	2009	2008	2009	
<b>PART II</b>					
<b>GOVERNMENT PRINTING PRESS</b>					
2 Travel and Transport			550,000	550,000	GRANTS A Ebonyi Broa
5 Stationery			3,000,000	47,300,000	Ebonyi State
6 Office Furniture and Equipment			1,030,000	1,030,000	Ebonyi State
7 Maintenance of Vehicles and Capital Assets			450,000	450,000	Ebonyi State
10 Training and Staff Development			9,800,000	7,300,000	Committee c
12 Miscellaneous Expenses			500,000	17,050,000	
<b>TOTAL</b>			8,050,000	73,680,000	TRAINING
TOTAL - OVERHEAD COSTS			66,281,230	147,557,500	Training and Seminars an
<b>SUMMARY</b>					
SECTION A - PERSONNEL COSTS			195,726,500	179,690,200	
SECTION B - OVERHEAD COSTS			66,281,230	147,557,500	MISCELLA
TOTAL, MIN. OF INFO. & CULTURE	139	160	262,007,730	327,247,700	Office and C Protective C Publication Home Press National Co Purchase/Ins
<b>PART I</b>					
<b>EXPLANATORY NOTE</b>					
2 TRAVEL AND TRANSPORT					
Local Travel and Transport			3,000,000	3,000,000	
Leave Transport Grant			2,511,230	2,267,500	
No-Accident Bonus			20,000	10,000	
Repatriation Allowance			250,000	-	
<b>TOTAL</b>			4,781,230	5,277,500	EXPL
6 MAINTENANCE OF OFFICE FURNITURE & EQUIPMENT					GOVERNMENT
Office furniture and Equipment			1,000,000	1,000,000	TRANSPOR
Computer Services			250,000	250,000	Local Trave
Maintenance of Fire Extinguisher			500,000	250,000	
<b>TOTAL</b>			1,750,000	1,500,000	STATIONE
7 MAINTENANCE OF VEHICLES AND CAPITAL ASSETS					Stationery
Maintenance of Office Buildings & Minor Works			400,000	400,000	Graphic Art
Motor Vehicle Maintenance & Running Cost			1,000,000	1,000,000	Printing pap
<b>TOTAL</b>			1,400,000	1,400,000	Diaries and Printing Exp



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

0:0421 MINISTRY OF INFORMATION AND STATE ORIENTATION

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>GRANTS AND SUBVENTION</b>				
Ebonyi Broadcasting Service (EBBS)			20,000,000	16,000,000
Ebonyi State Printing and Publishing Corporation			10,000,000	12,000,000
Ebonyi State Cable Television			-	4,236,000
Ebonyi State Cable Television			12,000,000	5,964,000
Committee on Attitudinal Change			-	20,000,000
<b>TOTAL</b>			<b>42,000,000</b>	<b>58,200,000</b>
<b>TRAINING AND STAFF DEVELOPMENT</b>				
Training and Staff Development			1,000,000	500,000
Seminars and Conference			1,000,000	500,000
<b>TOTAL</b>			<b>2,000,000</b>	<b>1,000,000</b>
<b>MISCELLANEOUS EXPENSES</b>				
Office and General			500,000	1,000,000
Protective Clothing and Uniform			50,000	50,000
Publication of Handbooks & National Council on Information			1,000,000	3,200,000
Home Press Unit			1,000,000	-
National Council on Information			2,000,000	-
Purchase\Instalation of internet			-	2,000,000
<b>TOTAL</b>			<b>4,550,000</b>	<b>6,250,000</b>
<b>PART II</b>				
<b>EXPLANATORY NOTE</b>				
<b>GOVERNMENT PRINTING PRESS</b>				
<b>TRANSPORT AND TRAVELLING</b>				
Local Travel and Transport			550,000	550,000
<b>TOTAL</b>			<b>550,000</b>	<b>550,000</b>
<b>STATIONERY</b>				
Stationery			1,800,000	1,300,000
Graphic Arts Materials			1,200,000	1,000,000
Printing paper and Materials			4,000,000	3,000,000
Diaries and Calendars			5,500,000	41,500,000
Printing Executed Elsewhere			500,000	500,000
<b>TOTAL</b>			<b>13,000,000</b>	<b>47,300,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROV

HEAD : 0421 MINISTRY OF INFORMATION AND STATE ORIENTATION

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
6 MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT				
Office Furniture and Equipment			200,000	200,000
Computer Maintenance and Running Costs			600,000	600,000
Graphic Arts and Studio Equipment			150,000	150,000
Maintenance Fire Extiguisher			80,000	80,000
Repair of Typewriters			50,000	50,000
<b>TOTAL</b>			<b>1,030,000</b>	<b>1,030,000</b>
7 MAINTENANCE OF VEHICLES AND CAPITAL ASSETS				
Maintenance of Office Buildings & Minor Works			200,000	200,000
Motor Vehicle Maintenance & Running Cost			250,000	250,000
<b>TOTAL</b>			<b>450,000</b>	<b>450,000</b>
10 TRAINING AND STAFF DEVELOPMENT				
Training and Staff Development			300,000	300,000
<b>TOTAL</b>			<b>300,000</b>	<b>300,000</b>
12 MISCELLANEOUS EXPENSES				
Office and General			300,000	300,000
Protective Clothing and Uniforms			150,000	150,000
Maintenance of Plant and Sharp Copier			50,000	50,000
<b>TOTAL</b>			<b>500,000</b>	<b>500,000</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

2009

200,000

600,000

150,000

80,000

50,000

1,030,000

200,000

250,000

450,000

300,000

300,000

300,000

150,000

50,000

500,000

MINISTRY OF JUSTICE

HEAD : 0422

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0422

MINISTRY OF JUSTICE

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HEAD : 042

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
<b>STAFF AND PERSONNEL COSTS</b>				
<b>OFFICE OF THE HONOURABLE COMMISSIONER</b>				
Attorney-General / Commissioner	1	1	1,337,230	1,337,230
Solicitor-General/Perm.Secretary	1	1	574,020	574,020
Special Assistant	-	1	-	480,000
<b>TOTAL, OFFICE OF THE COMMISSIONER</b>	<b>2</b>	<b>3</b>	<b>1,911,250</b>	<b>2,391,250</b>
<b>ADMINISTRATION AND PERSONNEL DEPARTMENT</b>				
<i>Personnel Section</i>				
01	2	2	144,200	144,200
02	4	4	304,960	304,960
03	9	13	721,260	1,041,820
04	4	4	346,320	346,320
05	4	4	396,440	396,440
06	2	2	243,160	243,160
<b>TOTAL,01-06</b>	<b>25</b>	<b>29</b>	<b>2,156,340</b>	<b>2,476,900</b>
07	3	3	480,180	480,180
08	3	3	612,180	612,180
09	2	2	483,120	483,120
10	1	1	280,690	280,690
<b>TOTAL,07-12</b>	<b>9</b>	<b>9</b>	<b>1,856,170</b>	<b>1,856,170</b>
13	1	1	418,110	418,110
14	1	1	484,390	484,390
15	-	-	-	-
<b>TOTAL,13-16</b>	<b>2</b>	<b>2</b>	<b>902,500</b>	<b>902,500</b>
<b>TOTAL, PERSONNEL SECTION</b>	<b>36</b>	<b>36</b>	<b>4,915,010</b>	<b>4,915,010</b>
<i>Finance Section</i>				
03	1	1	80,140	80,140
<b>TOTAL,01-06</b>	<b>1</b>	<b>1</b>	<b>80,140</b>	<b>80,140</b>
07				
09				
10	1	1	280,690	280,690
12	1	1	380,420	380,420
<b>TOTAL, 07-12</b>	<b>2</b>	<b>2</b>	<b>661,110</b>	<b>661,110</b>

TOTAL

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## APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD : 0422

## MINISTRY OF JUSTICE

N	B-DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
AD					
	<i>Finance Section Contd.</i>				
	15	1	1	546,610	546,610
	<b>TOTAL, 13-16</b>	1	1	546,610	546,610
337,230	<b>TOTAL, FINANCE SECTION</b>	4	4	1,287,860	1,287,860
574,020	<b>TOTAL, ADMIN. &amp; FINANCE DEPT.</b>	40	40	6,202,870	6,202,870
480,000					
	<b>INFORMATION DEPARTMENT</b>				
2,391,250	08	1	1	204,060	204,0
	<b>TOTAL, 07 - 12</b>	1	1	204,060	204,0
144,200	13	1	1	418,110	418,
304,960	<b>TOTAL, 13 - 16</b>	1	1	418,110	418,
1,041,820		2	2	622,170	622,
346,320					
396,440	<b>PUBLIC PROSECUTIONS DEPARTMENT</b>				
243,160	08	2	2	408,120	40,
2,476,900	10	15	21	4,210,350	5,89,
	12	2	2	760,840	76,
480,180	<b>TOTAL,07-12</b>	14	25	5,379,310	7,06
612,180					
483,120	13	4	4	1,672,440	1,67
280,690	14	2	2	968,780	9,
1,856,170	16	-	-	-	-
	<b>TOTAL,13-16</b>	6	6	2,641,220	2,6
418,110	<b>TOTAL, PUB. PROSECUTIONS DEPT.</b>	20	20	6,617,080	6,6
484,390					
902,500	<b>CIVIL LITIGATIONS DEPARTMENT</b>				
4,915,010	03	1	1	80,140	
	<b>TOTAL,01-06</b>	1	1	80,140	
80,140	10	2	2	561,380	
80,140	12	2	2	760,840	
	<b>TOTAL,07-12</b>	4	4	1,322,220	1
280,690	13	2	2	836,220	
380,420	15	-	-	-	
661,110	16	1	1	613,700	
	<b>TOTAL,13-16</b>	3	3	1,449,920	
	<b>TOTAL, CIVIL LITIGATIONS DEPT.</b>	8	8	2,852,280	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD : 0422

MINISTRY OF JUSTICE

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SUB-DETAILS OF EXPENDITURE

ESTABLISHMENT

PROVISION

SUB-DE

HEAD

2008

2009

2008

2009

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ADMINISTRATOR-GENERAL AND PUBLIC TRUSTS DEPARTMENT

03	2	2	160,280	160,280
05				
06	2	2	243,160	243,160
<b>TOTAL, 01-06</b>	<b>4</b>	<b>4</b>	<b>403,440</b>	<b>403,440</b>
07	2	2	320,120	320,120
09				
10				
<b>TOTAL, 07-12</b>	<b>2</b>	<b>2</b>	<b>320,120</b>	<b>320,120</b>
13	1	1	418,110	418,110
14	1	1	484,390	484,390
<b>TOTAL, 12 - 16</b>	<b>2</b>	<b>2</b>	<b>902,500</b>	<b>902,500</b>
<b>TOTAL, ADMINISTRATOR-GENERAL/ PUBLIC TRUSTS DEPT.</b>	<b>8</b>	<b>8</b>	<b>1,626,060</b>	<b>1,626,060</b>

LEGAL DRAFTINGS, PLANNING AND LAW REVIEW COMM. DEPARTMENT

01				
03	2	2	160,280	160,280
<b>TOTAL, '01-06</b>	<b>2</b>	<b>2</b>	<b>160,280</b>	<b>160,280</b>
10	1	1	280,690	280,690
12	-	-		
<b>TOTAL, 07-12</b>	<b>1</b>	<b>1</b>	<b>280,690</b>	<b>280,690</b>

LEGAL DRAFTINGS, PLANNING AND LAW REVIEW COMM. DEPARTMENT CONTD.

13	1	1	418,110	418,110
14	1	1	484,390	484,390
15	2	2	1,093,220	1,093,220
<b>TOTAL, 13-16</b>	<b>4</b>	<b>4</b>	<b>1,995,720</b>	<b>1,995,720</b>
<b>TOTAL, LEGAL DRAFTING, PLANNING AND LAW REVIEW COMMISSION.</b>	<b>7</b>	<b>7</b>	<b>2,436,690</b>	<b>2,436,690</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD: 0422

MINISTRY OF JUSTICE

9	0	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION		
			2008	2009	2008	2009	
		PLANNING RESEARCH & DRAFTING/LAW REVIEW DEPT					
160,280		03	1	1	80,140	80,140	
		<b>TOTAL, '01-06</b>	<b>1</b>	<b>1</b>	<b>80,140</b>	<b>80,140</b>	
243,160							
403,440		07					
		08					
320,120		09					
		10	1	1	280,690	280,690	
		<b>TOTAL, 07-12</b>	<b>1</b>	<b>1</b>	<b>280,690</b>	<b>280,690</b>	
320,120		<b>TOTAL OF PLANNING RESEARCH &amp; STATE DEPT</b>	<b>2</b>	<b>2</b>	<b>360,830</b>	<b>360,830</b>	
418,110		<b>ALLOWANCES</b>					
484,390		Rent Supplement			4,424,290	4,424,290	
902,500		Transport Allowance			5,530,360	5,530,360	
		Utility Allowance			248,424	248,424	
626,060		Meal Subsidy Allowance			1,382,590	1,382,590	
		Medical Allowance			2,212,150	2,212,150	
		Robing Allowance for Legal Officers			600,000	600,000	
		Journal Allowance for Legal Officers			400,000	400,000	
160,280		Allowances for Commissioner			4,680,280	4,680,280	
160,280		Allowances for Permanent Secretary			1,922,970	1,922,970	
		<b>TOTAL STAFF &amp; PERSONNEL COSTS</b>	<b>89</b>		<b>47,669,200</b>	<b>51,757,660</b>	
280,690							
280,690							
418,110							
484,390							
1,093,220							
1,995,720							
2,436,690							

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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MINISTRY OF JUSTICE

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HEAD : 0422

SUB-DETAILS OF EXPENDITURE		ESTABLISHMENT		PROVISION		SUB-DETAIL
HEAD		2008	2009	2008	2009	HEAD
<b>SUMMARY</b>						
<b>GRADE LEVEL</b>						
01		2	2	144,200	144,200	2 TRAVEL
02		4	4	304,960	304,960	Local Tr
03		15	19	1,282,240	1,602,800	Leave Tr
04		4	4	346,320	346,320	No-Accid
05		4	4	396,440	396,440	Repatriat
06		4	4	486,320	486,320	
07		5	5	800,300	800,300	6 MAINTN
08		6	6	1,224,360	1,224,360	Office Fu
09		2	2	483,120	483,120	
10		21	27	5,894,490	7,578,600	
12		5	5	1,902,100	1,902,100	7 MAINTN
13		10	10	4,181,100	4,181,100	Office Bu
14		5	5	2,421,590	2,421,590	Motor Ve
15		3	3	1,639,830	1,639,830	Compute
16		1	1	613,700	613,700	
	Solicitor-Genrl/Perm. Secretary	1	1	574,020	574,020	
	Attorney-General / Commissioner	1	1	1,337,230	1,337,230	9 GRANTS
	Special Assistant	-	1	-	480,000	Legal Ai
	Allowances			23,636,880	25,240,600	
<b>TOTAL STAFF &amp; PERSONNEL COSTS</b>		<b>89</b>	<b>99</b>	<b>47,669,200</b>	<b>51,757,600</b>	
<b>SECTION B</b>						
<b>OVERHEAD COSTS</b>						
2	Travel and Transport			7,375,000	10,083,000	10 TRAINI
5	Stationery			500,000	1,500,000	Continui
6	Maintenance of Office Furniture and Equipment			300,000	300,000	Subscrip
7	Maintenance of Vehicles and Capital Assets			600,000	600,000	Printing
9	Grants and Subventions			1,500,000	1,500,000	Training
10	Training and Staff Development			6,200,000	5,966,000	Hosting
11	Entertainment and Hospitality			-	-	Council
12	Miscellaneous Expenses			28,100,000	48,650,000	
<b>TOTAL OVERHEAD COSTS</b>				<b>44,575,000</b>	<b>68,600,000</b>	
<b>SUMMARY</b>						
SECTION A- PERSONNEL COSTS				47,669,200	51,757,600	
SECTION B- OVERHEAD COSTS				44,575,000	68,600,000	
<b>TOTAL MINISTRY OF JUSTICE</b>		<b>89</b>	<b>90</b>	<b>92,244,200</b>	<b>120,357,600</b>	



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

EAD : 0422

MINISTRY OF JUSTICE

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>EXPLANATORY NOTES</b>				
<b>TRAVEL AND TRANSPORT</b>				
Local Travel and Transport			5,266,200	8,000,000
Leave Transport Grant			2,071,800	2,071,800
No-Accident Bonus			12,000	12,000
Repatriation Allowance			25,000	-
<b>TOTAL</b>			<b>7,375,000</b>	<b>10,083,800</b>
<b>MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT</b>				
Office Furniture and Equipment			300,000	300,000
<b>TOTAL</b>			<b>300,000</b>	<b>300,000</b>
<b>MAINTENANCE OF VEHICLES AND CAPITAL ASSETS</b>				
Office Buildings and Minor Works			150,000	150,000
Motor Vehicles Maintenance and Running Costs			300,000	300,000
Computer Maintenance and Running Costs			150,000	150,000
<b>TOTAL</b>			<b>600,000</b>	<b>600,000</b>
<b>GRANTS AND SUBVENTIONS</b>				
Legal Aid Services			1,500,000	1,500,000
<b>TOTAL</b>			<b>1,500,000</b>	<b>1,500,000</b>
<b>TRAINING AND STAFF DEVELOPMENT</b>				
Continuing Advanced Legal Workshop			500,000	500,000
Subscription to Journals			200,000	200,000
Printing of Law Reports and Legal Publications			500,000	500,000
Training, Seminars and Conferences			500,000	500,000
Hosting of Statutory meeting			2,000,000	1,500,000
Council on Prerogative of Mercy			2,500,000	2,766,200
<b>TOTAL</b>			<b>6,200,000</b>	<b>5,966,200</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROV

HEAD : 0422

MINISTRY OF JUSTICE

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
12 MISCELLANEOUS EXPENSES				
Office and General			2,200,000	4,500,000
Ceremonial Robe for the Attorney-General			1,000,000	1,000,000
Uniform			50,000	50,000
Expenses in Connection with State Cases			2,500,000	12,000,000
Annual Bar Conference			1,400,000	2,000,000
Citizens' Rights Committee			500,000	400,000
Law Review			5,000,000	500,000
Barrister Practising Fee			350,000	200,000
Ministerial Sports			100,000	100,000
Body of benchers activities			-	500,000
Provision of legal desk officer-Abuja & Lagos			-	400,000
Gazette of Law and White papers			-	500,000
State Council on Prerogative of mercy			-	2,500,000
Refainship of Extension Lagel Consultant				24,000,000
<b>TOTAL</b>			<b>13,100,000</b>	<b>48,650,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

MINISTRY OF LANDS, SURVEY AND HOUSING

HEAD : 0423-1

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD :0423 -1 MINISTRY OF LANDS, SURVEY AND HOUSING

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HEAD :0423 -1

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS OF EXPENDITURE HEAD
	2008	2009	2008	2009	
<b>OFFICE OF THE HONOURABLE COMMISSIONER</b>					
Honourable Commissioner	1	1	1,337,230	1,337,230	Final
Permanent Secretary	1	1	574,020	574,020	T
Personal Assist. to Commissioner	-	1	-	344,000	TOTAL, Final
<b>TOTAL, OFFICE OF THE HONOURABLE COMMISSIONER</b>	<b>2</b>	<b>3</b>	<b>1,911,250</b>	<b>2,255,250</b>	TOTAL, Ad
<b>SECTION A</b>					
<b>STAFF AND PERSONNEL COSTS</b>					
<b>Personnel Section</b>					
01	1	2	72,100	144,200	T
02	8	4	609,920	152,480	T
03	13	12	1,041,820	961,680	TOTAL, PLANNING
04	10	15	865,800	1,298,700	ARCHITECTURE
05	1	-	99,110	-	
06	7	3	851,060	364,410	
<b>TOTAL, 01- 06</b>	<b>40</b>	<b>36</b>	<b>3,539,810</b>	<b>2,921,470</b>	
07	1	1	160,060	160,060	
08	-	2	-	409,600	
09	5	3	1,207,800	724,680	
10	3	5	842,070	1,403,450	
12	2	-	760,840	-	T
<b>TOTAL, 07 - 12</b>	<b>11</b>	<b>11</b>	<b>2,970,770</b>	<b>2,697,190</b>	
13	-	1	-	380,000	TOTAL, ARCHITECTURE
15	-	1	-	484,000	
16	1	-	613,700	-	BUILDING
<b>TOTAL,13-16</b>	<b>1</b>	<b>2</b>	<b>-</b>	<b>864,000</b>	
<b>TOTAL, PERSONNEL SECTION</b>	<b>52</b>	<b>49</b>	<b>7,124,280</b>	<b>6,483,150</b>	
<b>Finance Section</b>					
03	-	2	-	160,000	
06	1	-	121,580	-	
<b>TOTAL, 01- 06</b>	<b>1</b>	<b>2</b>	<b>121,580</b>	<b>160,000</b>	
07	1	-	160,060	-	
08	1	1	204,060	204,060	
09	3	-	724,680	-	T
10	-	2	-	561,000	
<b>TOTAL, 07 - 12</b>	<b>5</b>	<b>3</b>	<b>1,088,800</b>	<b>765,060</b>	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD :0423 -1 MINISTRY OF LANDS, SURVEY AND HOUSING

DETAILS OF EXPENDITURE		ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
<i>Finance Section contd.</i>					
230	15	1	1	546,610	484,390
020	TOTAL, 13 - 16	1	1	546,610	484,390
590	TOTAL, Finance Section	7	6	1,756,990	1,410,610
	TOTAL, Admin. & Finance Dept.	59		8,881,270	7,895,610
PLANNING, RESEARCH, STATISTICS					
	04	1	1	86,580	173,160
	TOTAL, 01- 06	1	1	86,580	173,160
020	09	1	1	241,560	204,560
460	TOTAL, 07 - 12	1	1	241,560	204,560
680	TOTAL, PLANNING, RESEARCH, STAT.	2		328,140	377,720
ARCHITECTURAL SERVICES					
000	03	-	2	-	160,280
860	04	-	1	-	86,580
	TOTAL 01-01	-	3	-	246,860
080	08	4	4	816,240	818,240
120	09	1	1	241,560	241,560
680	10	1	1	280,690	280,690
450	12	2	2	760,840	689,380
	TOTAL, 07 - 12	8	8	2,099,330	2,029,870
7330	16	1	1	613,700	546,610
	TOTAL, 13 - 16	1	1	613,700	546,610
1420	TOTAL, ARCHITECTURAL SEV.	9	12	2,713,030	2,823,340
BUILDING, ENGINEERING SERVICES					
810	03	3	4	240,420	320,560
000	04	3	-	259,740	-
	05	2	-	198,220	-
	TOTAL, 01- 06	8	4	698,380	320,560
280	07	1	-	160,060	-
280	08	5	5	1,020,300	1,022,800
	09	6	5	1,449,360	1,207,800
	10	1	-	280,690	-
4560	12	3	2	1,141,260	689,380
	TOTAL, 07 - 12	16	12	4,051,670	2,919,980
1380					
5940					

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD :0423 -1 MINISTRY OF LANDS, SURVEY AND HOUSING

HEAD :0423 -1

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS HEAD
	2008	2009	2008	2009	
BUILDING, ENGINEERING SERVICES CONTD.					TOWN P
14	1	2	484,390	836,220	
15	1	1	546,610	484,390	
16	1	1	613,700	546,610	
<b>TOTAL, 13 - 16</b>	<b>3</b>	<b>3</b>	<b>1,644,700</b>	<b>1,869,220</b>	
<b>TOTAL, BUILDING, QUANT. SURVEYOR</b>	<b>27</b>		<b>6,394,750</b>	<b>5,107,700</b>	
QUANTITY SURVEYOR SERVICES					
08	-	4	-	818,300	
09	-	1	-	241,500	
12	-	2	-	689,300	
<b>TOTAL 07-12</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>1,749,100</b>	
13	-	1	-	380,000	
<b>TOTAL 13-16</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>308,000</b>	
<b>TOTAL QUANTITY SURVEYOR</b>		<b>8</b>	<b>-</b>	<b>2,129,100</b>	
MANAGEMENT INFORMATION UNIT					
08	-	1	-	204,500	
<b>TOTAL, 01-06</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>204,500</b>	
<b>TOTAL, MIU</b>				<b>204,500</b>	TOTAL, T
LANDS DEPARTMENT					
02	-	2	-	152,000	
03	-	2	-	160,000	
04	-	5	-	432,000	
06	-	3	-	366,000	
<b>TOTAL, 01 - 06</b>		<b>12</b>		<b>1,111,000</b>	
07	-	1	-	160,000	
08	3	5	612,180	1,022,800	
10	1	-	280,690	-	
12	1	3	380,420	1,034,000	
<b>TOTAL, 07 - 12</b>	<b>5</b>	<b>9</b>	<b>1,273,290</b>	<b>2,216,800</b>	TOT
13	2	3	836,220	1,141,000	
14	-	-	-	-	
15	1	1	546,610	484,390	
<b>TOTAL, 13 - 16</b>	<b>3</b>	<b>4</b>	<b>1,382,830</b>	<b>1,625,390</b>	
<b>TOTAL, LANDS DEPARTMENT</b>	<b>8</b>	<b>25</b>	<b>2,656,120</b>	<b>4,954,300</b>	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

MD :0423 -1 MINISTRY OF LANDS, SURVEY AND HOUSING

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>TOWN PLANNING DEPARTMENT</b>				
02	2	-	152,480	-
03	2	2	160,280	160,280
04	5	1	432,900	86,580
06	4	1	486,320	122,000
<b>TOTAL,01-06</b>	<b>13</b>	<b>4</b>	<b>1,231,980</b>	<b>368,860</b>
07	1	2	160,060	320,160
08	2	2	408,120	409,120
10	3	1	842,070	280,690
12	1	2	380,420	689,380
<b>TOTAL, 07-12</b>	<b>7</b>	<b>7</b>	<b>1,790,670</b>	<b>1,699,350</b>
13	1	-	418,110	-
14	6	4	2,906,340	1,672,440
15	2	5	1,093,220	2,421,950
16	1	1	613,700	546,610
<b>TOTAL 13-16</b>	<b>10</b>	<b>10</b>	<b>5,031,370</b>	<b>4,641,000</b>
<b>TOTAL TOWN PLANNING DEPT.</b>	<b>30</b>	<b>17</b>	<b>8,054,020</b>	<b>6,340,350</b>
<b>ESTATE SECTION</b>				
04	-	3	-	259,740
06	-	1	-	122,000
<b>TOTAL,01-06</b>	<b>-</b>	<b>4</b>	<b>-</b>	<b>381,740</b>
08	1	4	204,060	818,240
09	-	1	-	241,560
<b>TOTAL, 07 - 12</b>	<b>1</b>	<b>5</b>	<b>204,060</b>	<b>1,059,800</b>
13	1	1	418,110	380,420
14	-	1	-	418,110
<b>TOTAL, 13 - 16</b>	<b>1</b>	<b>2</b>	<b>418,110</b>	<b>798,530</b>
<b>TOTAL, ESTATE SECTION</b>	<b>2</b>	<b>11</b>	<b>622,170</b>	<b>1,858,330</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD :0423 -1 MINISTRY OF LANDS, SURVEY AND HOUSING

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SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>REGISTRAR OF DEED SECTION</b>				
04	7	-	606,060	-
<b>TOTAL, 01 -06</b>	<b>7</b>	<b>-</b>	<b>606,060</b>	<b>-</b>
07	2	-	320,120	-
08	5	-	1,020,300	-
10	1	-	280,690	-
12	3	-	1,141,260	-
<b>TOTAL, 07 - 12</b>	<b>11</b>	<b>-</b>	<b>2,762,370</b>	<b>-</b>
<b>TOTAL, REG. OF DEED SECTION</b>	<b>18</b>	<b>-</b>	<b>3,368,430</b>	<b>-</b>
<b>SUBVENTION TO PARASTATALS</b>				
Housing Co-operation				16,995,400
<b>ALLOWANCES</b>				
Rent Supplement			8,000,000	6,351,530
Transport Allowance			9,000,000	7,939,440
Utility Allowance			2,120,000	1,984,880
Meal Subsidy Allowance			3,807,200	3,566,400
Medical Allowance			3,390,200	3,175,700
Allowances for the Commissioner			4,680,280	4,680,280
Allowances for the Perm. Secretary			1,922,970	1,922,970
Parastatals Allowances			-	-
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>157</b>	<b>155</b>	<b>81,414,400</b>	<b>80,630,400</b>



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

MD:0423 -1 MINISTRY OF LANDS, SURVEY AND HOUSING

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SUMMARY</b>				
<b>GRADE LEVEL</b>				
01	1	2	72,100	152,460
02	10	6	762,400	457,380
03	18	25	1,442,520	2,003,500
04	26	26	2,251,080	2,251,080
05	3	-	297,330	-
06	12	7	1,458,960	854,000
07	6	4	966,360	640,320
08	22	26	4,489,320	5,318,560
09	16	12	3,864,960	2,898,720
10	10	9	2,806,900	2,526,210
12	12	10	4,565,040	3,446,900
13	4	6	167,244	2,282,520
14	8	7	3,875,120	2,926,770
15	3	9	1,639,830	4,359,510
16	4	3	2,454,800	1,639,830
Commissioner	1	1	1,337,230	1,337,230
Permanent Secretary	1	1	574,020	574,020
Personal Assist. to Commissioner	-	1	-	344,690
Allowance	-	-	32,920,650	29,621,280
Contribution to Parastatals	-	-	-	16,995,480
<b>TOTAL STAFF &amp; PERSONNEL COSTS</b>	<b>155</b>	<b>155</b>	<b>67,451,060</b>	<b>80,630,460</b>
<b>SECTION B</b>				
<b>OVERHEAD COSTS</b>				
Fuel and Transport			6,896,200	10,195,780
Stationery			600,000	3,000,000
Maintenance of office Furniture & Equipment			1,000,000	2,800,000
Maintenance of Vehicles & Capital Assets			1,200,000	5,000,000
Contribution to Parastatals			-	15,700,00
Training and Staff Development			200,000	500,000
Miscellaneous Expenses			6,300,000	9,399,220
<b>TOTAL OVERHEAD COSTS</b>			<b>16,196,200</b>	<b>30,895,000</b>
<b>SUMMARY</b>				
SECTION A - PERSONNEL COSTS			67,451,060	80,630,460
SECTION B - OVERHEAD COSTS			16,196,200	30,895,000
<b>LANDS &amp; HOUSING DEPT.</b>	<b>157</b>	<b>155</b>	<b>83,647,260</b>	<b>111,525,460</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD :0423 -1 MINISTRY OF LANDS, SURVEY AND HOUSING

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<u>EXPLANATORY NOTES</u>				
2 TRAVEL AND TRANSPORT				
Local Transport and Travelling			3,500,000	7,000,000
Leave Transport Grant			3,390,200	3,175,000
No-Accident Bonus			6,000	200,000
Repatriation Allowance			-	-
<b>TOTAL</b>			<b>6,896,200</b>	<b>10,195,000</b>
6 MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT				
Survey drawing office Equipment			250,000	200,000
Camp Equipment			250,000	200,000
Map Production			250,000	200,000
Maintenance of General office Equipment			250,000	200,000
Maintenance of Area Offices			-	2,000,000
<b>TOTAL</b>			<b>1,000,000</b>	<b>2,800,000</b>
7 MAINTENANCE OF VEHICLES & CAPITAL ASSETS				
Lands Registry			300,000	1,250,000
Maintenance of office Building & Minor Works			300,000	1,250,000
Motor Vehicles Maintenance & Running Cost			300,000	1,300,000
Upkeep of Lands Records			300,000	1,200,000
Air Survey Laboratory Costs			-	-
<b>TOTAL</b>			<b>1,200,000</b>	<b>5,000,000</b>
9 SUBVENTION TO PARASTATAL				
Ebonyi State Housing Corporation				15,700,000
10 TRAINING AND STAFF DEVELOPMENT				
Staff Training and Development			150,000	500,000
Ministerial Sports			50,000	-
<b>TOTAL</b>			<b>200,000</b>	<b>500,000</b>
12 MISCELLANEOUS EXPENSES				
Office and General			4,000,000	7,199,000
Uniform			800,000	200,000
Land Use and Allocation Committee			1,000,000	2,000,000
State Boundary Committee			500,000	-
<b>TOTAL</b>			<b>6,300,000</b>	<b>9,399,000</b>
GRANTS TO PARASTATALS				
Ebonyi State Housing Co-operation				5,700,000

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

09  
7,000,000  
3,173,780  
20,000  
10,195,780  
200,000  
200,000  
200,000  
200,000  
2,000,000  
2,800,000  
1,250,000  
1,250,000  
1,300,000  
1,200,000  
5,000,000  
15,700,000  
500,000  
500,000  
7,199,220  
200,000  
2,000,000  
9,399,220  
5,700,000

OFFICE OF THE SURVEYOR - GENERAL

HEAD: 0423- 2

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0423- 2

OFFICE OF THE SURVEYOR GENERAL

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SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>OFFICE OF THE SURVEYOR GENERAL</b>				
Surveyor General	1	1	574,020	574,020
<b>TOTAL, OFFICE OF SURV GEN.</b>	<b>1</b>	<b>1</b>	<b>574,020</b>	<b>574,020</b>
 <b>SECTION A</b>				
<b>ADMIN &amp; FINANCE SECTION</b>				
<b>Personnel Section</b>				
02	2	2	152,480	152,480
03	4	5	320,560	400,700
04	1	2	86,580	172,280
<b>TOTAL, 01- 06</b>	<b>7</b>	<b>9</b>	<b>559,620</b>	<b>725,460</b>
07	1	1	160,060	160,060
08	1	1	204,060	204,560
09	2	2	483,120	843,120
12	1	1	380,420	344,420
<b>TOTAL, 07 - 12</b>	<b>5</b>	<b>5</b>	<b>1,227,660</b>	<b>1,557,160</b>
<b>TOTAL, Admin. &amp; Finance</b>	<b>12</b>	<b>14</b>	<b>1,787,280</b>	<b>2,282,620</b>
 <b>MAPPING AND GEO-INFORMATION SECTION</b>				
02	5	2	381,200	381,200
03	10	-	801,400	801,400
04	5	4	432,900	432,900
05	-	1	-	-
<b>TOTAL, 01 - 06</b>	<b>20</b>	<b>7</b>	<b>1,615,500</b>	<b>1,615,500</b>
08	2	2	408,120	408,120
09	1	2	214,560	214,560
10	1	9	280,690	280,690
12	-	1	-	-
<b>TOTAL, 07 - 12</b>	<b>4</b>	<b>14</b>	<b>930,370</b>	<b>930,370</b>
15	1	-	546,610	546,610
<b>TOTAL, 13 - 16</b>	<b>1</b>	<b>-</b>	<b>546,610</b>	<b>546,610</b>
<b>TOTAL, MAPPING SECTION</b>	<b>25</b>	<b>21</b>	<b>3,092,480</b>	<b>3,092,480</b>

HEAD: C  
SUB-DE  
HEAD

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD: 0423- 2

OFFICE OF THE SURVEYOR GENERAL

09	AD	B-DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
			2008	2009	2008	2009
		<b>BOUNDARIES SECTION</b>				
574,020		02	2	-	152,480	-
574,020		03	2	-	160,280	-
		04	2	-	173,160	-
		06	1	-	121,580	-
		<b>TOTAL, 01 - 06</b>	<b>7</b>	<b>-</b>	<b>607,500</b>	<b>-</b>
152,460		14	1	-	484,390	-
400,700		<b>TOTAL, 13 - 16</b>	<b>1</b>	<b>-</b>	<b>484,390</b>	<b>-</b>
172,280		<b>TOTAL, BOUNDARIES SECTION</b>	<b>8</b>	<b>-</b>	<b>1,091,890</b>	<b>-</b>
725,440						
		<b>FIELD GEODETICS SECTION</b>				
160,080		02	3	-	228,720	-
204,560		03	3	4	240,420	320,560
843,380		04	5	5	432,900	432,900
344,690		<b>TOTAL, 01 - 06</b>	<b>11</b>	<b>9</b>	<b>902,040</b>	<b>753,460</b>
1,552,710		07	-	1	-	160,080
2,278,150		08	3	3	612,180	613,680
		09	1	-	241,180	-
		10	8	-	2,245,520	-
152,460		<b>TOTAL, 07 - 12</b>	<b>12</b>	<b>4</b>	<b>3,098,880</b>	<b>773,760</b>
344,560		13	1	-	418,110	-
99,110		<b>TOTAL, 13 - 16</b>	<b>1</b>	<b>-</b>	<b>418,110</b>	<b>-</b>
596,130		<b>TOTAL, FIELD GEODETICS SECTION</b>	<b>24</b>	<b>13</b>	<b>4,419,030</b>	<b>1,527,220</b>
409,120		<b>ALLOWANCES</b>				
483,120		Rent Supplement			2,078,140	1,817,300
2,526,210		Transport Allowance			2,597,670	2,271,650
344,690		Utility Allowance			1,166,870	567,910
3,763,140		Meal Subsidy Allowance			649,420	102,050
		Medical Allowance			1,039,070	908,660
		Allowances for Surveyor-General			1,922,970	1,922,970
4,359,270		<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>			<b>20,419,220</b>	<b>17,254,500</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0423- 2

OFFICE OF THE SURVEYOR GENERAL

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SUMMARY</b>				
<b>GRADE LEVEL</b>				
02	12	4	914,880	3
03	19	9	1,522,660	7
04	13	11	1,125,540	
05	-	1		
06	1	-	121,580	-
07	1	2	160,060	
08	6	6	1,224,360	
09	4	4	966,240	
10	9	9	2,526,210	
12	1	2	380,420	
13	1	1	418,110	
14	1	1	484,390	
15	1	1	546,610	
Surveyor-General	1	1	574,020	
Allowance		-	9,454,140	
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>70</b>	<b>52</b>	<b>20,419,220</b>	

, 2009

## APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0423- 2

## OFFICE OF THE SURVEYOR GENERAL

N	SUB-DETAILS OF EXPENDITURE		ESTABLISHMENT		PROVISION	
	2009	HEAD	2008	2009	2008	2009
		<b>SECTION B</b>				
		<b>OVERHEAD COSTS</b>				
	304,920	2 Travel and Transport			5,434,000	3,500,000
	721,260	5 Stationery			300,000	400,000
	952,380	6 Maintenance of office Furniture & Equipment			560,000	400,000
	99,110	7 Maintenance of Vehicles & Capital Assets			900,000	1,500,000
	-	10 Training and Staff Development			100,000	500,000
	320,160	12 Miscellaneous Expenses			2,810,000	3,000,000
	1,227,360	<b>TOTAL, OVERHEAD COSTS</b>			<b>10,104,000</b>	<b>9,300,000</b>
	966,240					
	2,526,210					
	689,380	<b>SECTION A - PERSONNEL COSTS</b>			20,419,220	17,254,500
	380,420	<b>SECTION B - OVERHEAD COSTS</b>			9,104,000	9,300,000
	418,110	<b>TOTAL, SURVEYOR GENERAL'S OFFICE</b>			<b>29,523,220</b>	<b>26,554,500</b>
	484,390					
	574,020					
	7,590,540	<b>EXPLANATORY NOTES</b>				
	17,254,500	2 TRAVEL AND TRANSPORT				
		Local Transport and Travelling			3,500,000	2,300,000
		Leave Transport Grant			930,000	908,660
		No-Accident Bonus			4,000	4,000
		Repatriation Allowance				-
		<b>TOTAL</b>			<b>5,434,000</b>	<b>3,212,660</b>
		6 MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT				
		Survey drawing office Equipment			200,000	-
		Camp Equipment			100,000	-
		Map Production			60,000	-
		Maintenance of General office Equipment			100,000	200,000
		Maintenance of Area Offices			100,000	200,000
		Maintenance of Fire Extinguisher				-
		<b>TOTAL</b>			<b>560,000</b>	<b>400,000</b>
		7 MAINTENANCE OF VEHICLES & CAPITAL ASSETS				
		Maintenance of office Building & Minor Works			800,000	500,000
		Motor Vehicles Maintenance & Running Cost			100,000	1,000,000
		<b>TOTAL</b>			<b>900,000</b>	<b>1,500,000</b>

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

**HEAD: 0423- 2**

**OFFICE OF THE SURVEYOR GENERAL**

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>10 TRAINING AND STAFF DEVELOPMENT</b>				
Staff Training and Development			100,000	500
<b>TOTAL</b>			<u>100,000</u>	<u>500</u>
<b>12 MISCELLANEOUS EXPENSES</b>				
Office and General			1,300,000	1,2
Uniform			10,000	
State Boundary Committee			1,500,000	1
<b>TOTAL</b>			<u>2,810,000</u>	<u>2</u>



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

2009

2009
500,000
500,000
1,280,000
20,000
1,700,000
3,000,000

MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY MATTERS

AND RURAL DEVELOPMENT

HEAD: 0424

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROVE

HEA :0424 LOCAL GOVT, CHIEFTAINCY MATTERS AND RURAL DEVELOPMENT

EA:0424 LC

SUB-DETAILS OF EXPENDITURE

ESTABLISHMENT

PROVISION

SB-DETAIL

HEAD

2008

2009

2008

2009

HEAD

**SECTION A**

**OFFICE OF THE HONOURABLE  
COMMISSIONER**

Commissioner 1 1 1,337,230 1,337,230

Permanent Secretary 1 1 574,020 574,020

Personnel Assistant 1 1 380,420 344,000

**TOTAL, OFFICE OF THE  
COMMISSIONER**

**2 2 2,291,670 2,255,990**

TOTAL

CO'

**ADMINISTRATION & FINANCE DEPARTMENT**

**Personnel Section**

01 6 - 432,600 -

02 11 5 838,640 381,150

03 12 17 961,680 1,362,300

04 18 10 1,558,440 865,800

05 7 5 693,770 495,500

06 4 3 486,320 366,000

**TOTAL, 01-06 58 40 4,971,450 3,470,800**

07 7 9 1,120,420 1,440,000

08 1 1 204,060 204,000

10 1 1 241,560 280,000

12 1 2 280,690 600,000

**TOTAL, 07-12 10 13 1,846,730 2,600,000**

13 3 1 1,254,330 -

14 - 1 - -

16 1 1 613,700 -

**TOTAL, 13-16 4 3 1,868,030 -**

**TOTAL, Personnel Section 72 56 8,686,210 -**

**Finance Section**

03 - 2 - -

06 1 - 121,580 -

**TOTAL, 01-06 1 2 121,580 -**

09 1 - 241,560 -

10 1 2 280,690 -

**TOTAL, 07-12 2 2 522,250 -**

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

A:0424 LOCAL GOVT, CHIEFTAINCY MATTERS AND RURAL DEVELOPMENT

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<i>Finance Section contd.</i>				
13	1	-	418,110	-
14	-	1	-	418,110
<b>TOTAL, 13-16</b>	<b>1</b>	<b>1</b>	<b>418,110</b>	<b>-</b>
<b>TOTAL, Finance Section</b>	<b>4</b>	<b>5</b>	<b>1,061,840</b>	<b>1,139,770</b>
<b>TOTAL, ADMIN. &amp; FINANCE DEPT.</b>	<b>76</b>	<b>61</b>	<b>9,748,150</b>	<b>8,508,920</b>

COMMUNITY DEVELOPMENT DEPARTMENT

03	1	3	80,140	240,420
04	4	-	346,320	-
05	-	2	-	198,220
06	4	4	486,320	488,000
<b>TOTAL 01 - 06</b>	<b>9</b>	<b>9</b>	<b>912,780</b>	<b>926,640</b>
07	1	2	160,060	320,160
08	9	6	1,836,540	1,227,360
09	2	1	483,120	241,560
10	1	-	280,690	-
12	-	1	-	344,690
<b>TOTAL 07 - 12</b>	<b>13</b>	<b>10</b>	<b>2,760,410</b>	<b>2,133,770</b>
14	1	-	484,390	-
16	1	-	613,700	-
<b>TOTAL,13 -16</b>	<b>2</b>	<b>-</b>	<b>1,098,090</b>	<b>-</b>
<b>TOTAL, COMMUNITY DEV. DEPT.</b>	<b>24</b>	<b>19</b>	<b>4,771,280</b>	<b>3,060,410</b>

LOCAL GOVERNMENT AFFAIRS DEPARTMENT

03	1	-	80,140	-
04	-	-	-	-
06	1	-	121,580	-
<b>TOTAL 01 - 06</b>	<b>2</b>	<b>-</b>	<b>201,720</b>	<b>-</b>
<b>TOTAL 07 - 12</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL, L.G. AFFAIRS DEPT.</b>	<b>2</b>	<b>-</b>	<b>201,720</b>	<b>-</b>

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**  
**HEA :0424 LOCAL GOVT, CHIEFTAINCY MATTERS AND RURAL DEVELOPMENT**

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION
	2008	2009	2008
<b>CHIEFTAINCY DEPARTMENT</b>			
03	1	-	80,140
04		-	-
<b>TOTAL, 01 - 06</b>	<b>1</b>	<b>-</b>	<b>80,140</b>
08	1	-	204,060
<b>TOTAL 07 - 12</b>	<b>1</b>	<b>-</b>	<b>204,060</b>
<b>TOTAL, CHIEFTAINCY DEPT.</b>	<b>2</b>	<b>-</b>	<b>284,200</b>
<b>INSPECTORATE AND MONITORING - SERVICE DEPARTMENT</b>			
03	-	3	-
06	8	-	972,640
<b>TOTAL 01 - 06</b>	<b>8</b>	<b>3</b>	<b>972,640</b>
07	-	2	-
08	2	8	408,12
09	-	1	-
10	1	1	280,6
12	1	1	380,4
<b>TOTAL,07 - 12</b>	<b>4</b>	<b>13</b>	<b>1,069.</b>
13	-	-	-
14	1	1	48
16	1	1	6
<b>TOTAL,13 - 16</b>	<b>2</b>	<b>2</b>	<b>1,0</b>
<b>TOTAL, INSPECT &amp; MONITORING DEP</b>		<b>18</b>	<b>3,</b>
<b>PLANNING, RESEARCH AND STATISTICS</b>			
02	1	2	
03	2	1	
<b>TOTAL 01 - 06</b>	<b>3</b>	<b>3</b>	
09	1	2	
12	-	1	
<b>TOTAL,07 - 12</b>	<b>1</b>	<b>3</b>	
13	1	-	
<b>TOTAL,13 - 16</b>	<b>1</b>	<b>-</b>	
	<b>5</b>	<b>6</b>	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

MI:0424 LOCAL GOVT, CHIEFTAINCY MATTERS AND RURAL DEVELOPMENT

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>ALLOWANCES</b>				
Rent Supplement			3,808,300	331,690
Transport Allowance			4,760,380	4,164,620
Utility Allowance			2,138,360	104,350
Meal Subsidy Allowance			1,190,090	187,280
Medical Allowance			1,904,150	166,590
Allowances for Commissioner			4,680,280	4,680,280
Allowances for Permanent Secretary			1,922,970	1,922,970
Council of Traditional Rulers			63,820,000	500,000
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>195</b>	<b>181</b>	<b>105,557,700</b>	<b>95,451,090</b>

PART II: EBONYI STATE COUNCIL OF TRADITIONAL RULERS

Chairman	1	1	1,800,000	1,800,000
Deputy Chairman	2	2	2,700,000	2,700,000
Personal Staff to the Chairman	1	1	320,000	320,000
Members	65	65	58,500,000	58,500,000
Allowance to Council Members		-	500,000	-
<b>TOTAL</b>	<b>69</b>	<b>69</b>	<b>63,820,000</b>	<b>63,320,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009  
HEAI:0424 LOCAL GOVT, CHIEFTAINCY MATTERS AND RURAL DEVELOPMENT

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SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS HEAD
	2008	2009	2008	2009	
<b>SUMMARY</b>					
<b>GRADE LEVEL</b>					
01	6	-	432,600	-	2 TRAVEL /
02	12	7	914,880	533,000	Local Tran
03	17	27	1,362,380	2,163,700	LeaveTrans
04	22	10	1,904,760	865,000	No- Accide
05	7	10	693,770	991,000	Repatriatio
06	18	7	2,188,440	854,000	MAINTEN.
07	8	13	1,280,480	2,081,000	Office furni
08	13	15	2,652,780	3,068,000	Maintenance
09	5	3	1,207,800	724,000	
10	4	4	1,122,760	1,122,000	
12	1	5	380,420	1,723,000	MAINTENA
13	5	1	2,090,550	380,000	Office Buildi
14	2	3	968,780	1,254,000	Motor Vehic
15	-	2	-	960,000	Plant & Equi
16	3	2	1,841,100	1,093,000	
Permanent Secretary	1	1	574,100	574,000	
Commissioner	1	1	1,337,230	1,337,000	TRAINING /
Pers. Assistant to the Commissioner	1	1	380,420	344,000	Seminars and
Allowance		-	20,404,530	12,057,000	In- house tran
Council of Traditional Rulers	69	69	63,820,000	63,320,000	Community L
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>195</b>	<b>181</b>	<b>105,557,700</b>	<b>95,451,000</b>	
<b>PART I.</b>					
<b>SECTION B</b>					
<b>OVERHEAD COSTS</b>					
2			5,010,150	3,773,000	MISCELLAN
5			800,000	960,000	Office and Ge
6			600,000	720,000	Uniforms
7			3,000,000	3,600,000	Government E
10			2,000,000	1,940,000	Council of Tra
12			17,000,000	28,180,000	National Comm
<b>TOTAL, OVERHEAD COSTS</b>			<b>28,410,150</b>	<b>39,173,000</b>	Production of c
<b>SUMMARY</b>					
SECTION A- PERSONNEL COSTS			105,557,700	95,451,000	
SECTION B- OVERHEAD COSTS			28,410,150	39,173,000	
<b>TOTAL, MINISTRY OF LOCAL GOVT.</b>	<b>195</b>	<b>181</b>	<b>133,967,850</b>	<b>134,624,000</b>	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

1:0424 LOCAL GOVT, CHIEFTAINCY MATTERS AND RURAL DEVELOPMENT

9	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	TRAVEL AND TRANSPORT				
	Local Transport and Travel			2,000,000	3,600,000
	Leave Transport Grant			1,904,150	166,590
533,610	No- Accident Bonus			6,000	7,200
1,163,780	Repatriation Allowance			100,000	-
865,800	<b>TOTAL</b>			<b>5,010,150</b>	<b>3,773,790</b>
991,100					
854,000	MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT				
1,081,040	Office furniture and Equipment			600,000	720,000
3,068,400	Maintenance of Fire Extinguisher			-	-
724,680	<b>TOTAL</b>			<b>600,000</b>	<b>720,000</b>
1,122,760					
1,723,450	MAINTENANCE OF VEHICLES AND CAPITAL ASSETS				
380,420	Office Building and Minor Works			500,000	600,000
1,254,330	Motor Vehicle Maintenance and Running Cost			1,500,000	1,800,000
960,780	Plant & Equipment			1,000,000	1,200,000
1,093,220	<b>TOTAL</b>			<b>3,000,000</b>	<b>3,600,000</b>
574,020					
1,337,230	TRAINING AND STATE DEVELOPMENT				
344,690	Seminars and Conferences			1,000,000	1,000,000
2,057,780	In-house training			200,000	140,000
3,320,000	Community Leadership Training			800,000	800,000
5,451,090	<b>TOTAL</b>			<b>2,000,000</b>	<b>1,940,000</b>
	MISCELLANEOUS EXPENSES				
	Office and General			3,650,000	3,380,000
	Uniforms			50,000	60,000
3,773,790	Government Expenses on upkeep of Traditional Rulers			6,000,000	20,000,000
960,000	Council of Traditional Rulers Overhead Expenses			-	2,000,000
720,000	National Community Dev. Day Celebration			3,600,000	2,320,000
3,600,000	Production of certificate of recognition			350,000	420,000
1,940,000	<b>TOTAL</b>			<b>13,650,000</b>	<b>28,180,000</b>
8,180,000					
9,173,790					
15,451,090					
19,173,790					
34,624,880					

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MINISTRY OF PUBLIC UTILITIES

HEAD : 0425



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0425 MINISTRY OF PUBLIC UTILITIES

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE HONOURABLE COMMISSIONER				
Commissioner	1	1	1,337,230	1,337,230
Permanent Secretary	1	1	574,020	574,020
Special Assistants		1	-	344,690
<b>TOTAL, OFFICE OF THE COMMISSIONER</b>				
<b>COMMISSIONER</b>	<b>2</b>	<b>3</b>	<b>1,911,250</b>	<b>2,255,940</b>
<b>ADMINISTRATION &amp; FINANCE DEPARTMENT</b>				
<i>Personnel Section</i>				
01	1	2	72,100	144,020
02	1	3	76,240	228,690
03	1	10	80,140	801,400
04	2	3	173,160	259,740
05	-	2	-	198,220
06	-	3	-	366,000
<b>TOTAL, 01-06</b>	<b>5</b>	<b>23</b>	<b>401,640</b>	<b>1,998,070</b>
07	-	-	-	-
08	1	2	204,060	409,120
09	3	2	724,680	483,120
12	-	-	-	-
<b>TOTAL, 07-12</b>	<b>4</b>	<b>4</b>	<b>928,740</b>	<b>892,240</b>
13	1	2	331,000	760,840
<b>TOTAL, 13-16</b>	<b>1</b>	<b>2</b>	<b>902,500</b>	<b>760,840</b>
<b>TOTAL, PERSONNEL SECTION</b>	<b>11</b>	<b>32</b>	<b>2,232,880</b>	<b>3,631,150</b>
<i>Finance Section</i>				
08	1	-	204,060	-
10	1	1	280,690	280,690
12	-	-	-	-
<b>TOTAL, 07-12</b>	<b>2</b>	<b>1</b>	<b>484,750</b>	<b>280,690</b>
13	1	1	418,110	380,420
14	-	1	-	418,110
<b>TOTAL, 13-16</b>	<b>1</b>	<b>2</b>	<b>418,110</b>	<b>798,530</b>
<b>TOTAL, Finance Section</b>	<b>3</b>	<b>3</b>	<b>902,860</b>	<b>1,079,220</b>
<b>TOTAL, Admin. &amp; Finance Dept.</b>	<b>14</b>	<b>35</b>	<b>3,135,740</b>	<b>4,710,370</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD : 0425 MINISTRY OF PUBLIC UTILITIES

HEAD : 0425

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>MANAGEMENT INFORMATION UNIT</b>				
03	-	2	-	160,280
<b>TOTAL,01-06</b>		<b>2</b>		<b>160,280</b>
09	1	1	241,560	241,560
10	-	1	-	241,560
<b>TOTAL,07-12</b>	<b>1</b>	<b>1</b>	<b>241,560</b>	<b>241,560</b>
<b>FIRE SERVICE DEPARTEMENT</b>				
03	15	15	1,202,100	1,202,100
06	2	2	243,160	244,000
<b>TOTAL,01-06</b>	<b>17</b>	<b>17</b>	<b>1,445,260</b>	<b>1,446,100</b>
07	-	2	-	320,160
08	5	9	1,020,300	1,841,040
09	1	-	241,560	-
10	11	1	3,087,590	280,690
12	2	14	760,840	4,825,660
<b>TOTAL,07-12</b>	<b>19</b>	<b>26</b>	<b>5,110,290</b>	<b>7,267,550</b>
13	14	14	5,853,540	5,325,880
14	-	2	-	836,220
<b>TOTAL,13-16</b>	<b>14</b>	<b>16</b>	<b>5,853,540</b>	<b>6,162,100</b>
<b>TOTAL, FIRE SERVICE DEPT.</b>	<b>50</b>	<b>57</b>	<b>12,409,090</b>	<b>14,466,630</b>
<b>ENGINEERING SERVICES DEPARTMENT (ELECTRIFICATION)</b>				
03	1	2	80,140	160,280
04	1	1	86,580	86,580
05	1	1	99,110	99,110
06	-	1	-	122,000
<b>TOTAL, 01-06</b>	<b>3</b>	<b>5</b>	<b>265,830</b>	<b>467,970</b>

SUB-DETAILS  
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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD : 0425 MINISTRY OF PUBLIC UTILITIES

DETAILS OF EXPENDITURE		ESTABLISHMENT		PROVISION	
AD		2008	2009	2008	2009
<b>ENGINEERING SERVICES DEPARTMENT (ELECTRIFICATION) contd.</b>					
	07	1	1	160,060	160,080
	08	5	5	1,020,300	1,022,800
	09	-	6	-	1,449,360
	10	1	-	280,690	-
	12	1	-	380,420	-
	<b>TOTAL,07-12</b>	<b>11</b>	<b>12</b>	<b>1,841,470</b>	<b>2,632,240</b>
	16	1	1	613,700	546,610
	<b>TOTAL,13-16</b>	<b>1</b>	<b>1</b>	<b>613,700</b>	<b>546,610</b>
	<b>TOTAL, ENGINEERING SERV. DEPT.</b>	<b>12</b>	<b>18</b>	<b>2,721,000</b>	<b>3,646,320</b>
<b>URBAN WATER SUPPLY DEPARTMENT</b>					
	08	1	3	204,060	613,68
	09	2	-	483,120	-
	<b>TOTAL, 07-12</b>	<b>3</b>	<b>3</b>	<b>687,180</b>	<b>613,68</b>
	<b>TOTAL, URBAN WATER SUPPLY DEPARTMENT</b>	<b>2</b>	<b>3</b>	<b>483,120</b>	<b>613,68</b>
	16	1	-	613,700	-
	<b>TOTAL, 13-16</b>	<b>1</b>	<b>-</b>	<b>613,700</b>	<b>-</b>
	<b>TOTAL, URBAN WATER SUPPLY DEPARTMENT</b>	<b>1</b>	<b>-</b>	<b>613,700</b>	<b>-</b>
<b>ALLOWANCES</b>					
	Rent Supplement			3,947,230	4,697,4
	Transport Allowance			4,934,040	5,871,8
	Utility Allowance			1,252,920	1,467,5
	Meal Subsidy			2,206,200	263,
	Medical Allowance			1,973,710	2,348,
	Allowance for Commissioner			4,680,200	4,680,2
	Allowance for Permanent Secretary			1,922,970	1,922,5
	<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>			<b>104,376,810</b>	<b>118,309,</b>
<b>SUBVENTION TO PARASTATALS</b>					
	State Water Corporation			30,000,000	30,000,
	EBRUWASSA			11,500,000	19,958
	Rural Electrification Board			20,400,000	21,400,
	<b>TOTAL</b>	<b>81</b>	<b>114</b>	<b>61,900,000</b>	<b>71,358</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0425 MINISTRY OF PUBLIC UTILITIES

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SUMMARY</b>				
<b>GRADE LEVEL</b>				
01	1	2	72,100	144,000
02	1	3	76,240	228,600
03	17	29	1,362,380	2,324,000
04	3	4	259,740	346,300
05	1	3	99,110	297,300
06	2	6	243,160	732,000
07	-	3	-	480,200
08	13	14	2,652,780	2,863,800
09	7	10	1,690,920	2,415,600
10	13	2	3,648,970	516,300
12	3	14	1,141,260	4,825,600
13	16	17	6,689,760	6,467,100
14	1	3	484,390	1,254,300
16	2	1	1,227,400	546,600
Permanent Secretary	1	1	574,020	574,000
Commissioner	1	1	1,337,230	1,337,200
Personal Assistant		1	-	344,600
Allowances		-	20,917,270	22,071,100
Subvention to Parastatals		-	61,900,000	71,358,300
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>81</b>	<b>114</b>	<b>104,376,730</b>	<b>119,127,600</b>

**SECTION B  
OVERHEAD COSTS**

2 Travel and Transport			4,465,300	5,360,700
3 Maintenance of Utilities			30,000,000	25,800,000
5 Stationery			500,000	600,000
6 Maintenance of Office Furniture and Equipment			3,800,000	10,050,000
7 Maintenance of Vehicles and Capital Assets			2,034,700	2,500,000
9 Grants and Subventions			34,500,000	154,458,300
10 Training and Staff Development			200,000	200,000
11 Entertainment and Hospitality				-
12 Miscellaneous Expenses			6,000,000	6,000,000
<b>TOTAL ,OVERHEAD COST</b>			<b>81,500,000</b>	<b>204,969,100</b>

**SUMMARY**

SECTION A - PERSONNEL COSTS			104,376,730	119,127,600
SECTION B - OVERHEAD COSTS			81,500,000	204,969,100
<b>TOTAL, MIN. OF PUBLIC UTILITIES</b>			<b>185,876,730</b>	<b>324,096,700</b>

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HEAD : 0425  
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2 TRAVEL  
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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD : 0425 MINISTRY OF PUBLIC UTILITIES

AD	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	<b>EXPLANATORY NOTES</b>				
	<b>TRAVEL AND TRANSPORT</b>				
44,020	Local Travel and Transport			2,500,000	3,000,000
28,690	Leave Transport Grant			1,953,300	2,348,720
24,060	No-Accident Bonus			12,000	12,000
146,320	<b>TOTAL</b>			<b>4,465,300</b>	<b>5,360,720</b>
297,330					
732,000	<b>MAINTENANCE OF UTILITIES</b>				
480,240	Water Bills			21,000,000	15,000,000
863,840	Maintenance of Street Lights			5,000,000	6,800,000
415,600	Maintenance of Gen Sets			4,000,000	4,000,000
516,380	Electricity Bills			-	6,600,000
825,660	<b>TOTAL</b>			<b>30,000,000</b>	<b>25,800,000</b>
467,140					
254,330	<b>MAINTENANCE OF OFFICE FURNITURE &amp; EQUIPMENT</b>				
546,610	Office furniture and Equipment			300,000	300,000
574,020	Maintenance of Fire Fighting Equipment			1,500,000	7,500,000
337,230	Maintenance of Fire Extinguisher			2,000,000	2,250,000
344,690	<b>TOTAL</b>			<b>3,800,000</b>	<b>10,050,000</b>
2,071,170					
1,358,300	<b>MAINTENANCE OF VEHICLES AND CAPITAL ASSETS</b>				
9,127,630	Maintenance of Office Buildings & Minor Works			500,000	500,000
	Motor Vehicle Maintenance & Running Cost			1,434,700	2,000,000
	Repair of Air Condition & Ref.			100,000	-
	<b>TOTAL</b>			<b>2,034,700</b>	<b>2,500,000</b>
5,360,720					
25,800,000	<b>SUBVENTION TO PARASTATALS</b>				
600,000	State Water Corporation			13,100,000	92,700,000
10,050,000	EBRUWASSA			10,700,000	30,158,390
2,500,000	Rural Electrification Board			10,700,000	31,600,000
54,458,390	<b>TOTAL</b>			<b>34,500,000</b>	<b>154,458,390</b>
200,000					
	<b>TRAINING AND MANPOWER DEVELOPMENT</b>				
6,000,000	Seminar and Conferences			100,000	100,000
204,969,110	in-house Training			100,000	100,000
	<b>TOTAL</b>			<b>200,000</b>	<b>200,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009 APP1

HEAD : 0425 MINISTRY OF PUBLIC UTILITIES

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
12 MISCELLANEOUS EXPENSES				
Office and General			3,500,000	4,000,000
Uniform (Including Fireman)			1,000,000	500,000
Research Work-Water & Electricity			500,000	500,000
Up-keep of Fire Stations			1,000,000	1,000,000
<b>TOTAL</b>			<b>6,000,000</b>	<b>6,000,000</b>

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MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT

HEAD 0426

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0426 MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
<b>STAFF AND PERSONNEL COSTS</b>				
<b>OFFICE OF THE HONOURABLE COMMISSIONER</b>				
Commissioner	1	1	1,337,230	1,337,230
Permanent Secretary	1	1	574,020	574,020
Special Assist. to Commissioner		1	-	344,600
<b>TOTAL, OFFICE OF THE HONOURABLE COMMISSIONER</b>	<b>2</b>	<b>3</b>	<b>1,911,250</b>	<b>2,255,850</b>
<b>ADMINISTRATION &amp; FINANCE DEPARTMENT</b>				
<i>Personnel Section</i>				
01	-	4	-	288,000
02	-	7	-	533,600
03	13	9	1,041,820	721,200
04	18	16	1,558,440	1,385,200
05	9	9	891,990	891,990
06	4	8	486,320	976,000
<b>TOTAL, 01-06</b>	<b>42</b>	<b>53</b>	<b>3,978,570</b>	<b>4,796,000</b>
07	10	12	1,600,600	1,920,900
08	2	3	408,120	613,000
10	-	1	-	280,000
12	2	1	760,840	344,000
<b>TOTAL, 07-12</b>	<b>14</b>	<b>17</b>	<b>2,769,560</b>	<b>3,160,000</b>
14	1	1	484,390	418,000
15	1	-	546,610	-
<b>TOTAL, 13 - 17</b>	<b>2</b>	<b>1</b>	<b>1,031,000</b>	<b>418,000</b>
<b>TOTAL, Personnel Section</b>	<b>58</b>	<b>71</b>	<b>7,779,130</b>	<b>8,374,300</b>
<i>Finance Section</i>				
03	-	2	-	160,200
<b>TOTAL, 01-06</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>160,200</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0426 MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT

SUB-DETAILS OF EXPENDITURE		ESTABLISHMENT		PROVISION	
HEAD		2008	2009	2008	2009
<i>Finance Section contd.</i>					
	08	-	1	-	204,560
	10	1	-	280,690	-
230	TOTAL,07-12	1	1	280,690	204,560
0,020					
690	14	-	-	-	418,110
	TOTAL 13-16	-	-	-	418,110
940	TOTAL, Finance Section	1	4	280,690	782,950
	TOTAL, ADMIN. & FINANCE DEPT.	59	75	8,059,820	9,157,260
MANAGEMENT INFORMATION UNIT					
1,040	03	-	1	-	80,140
1,610	TOTAL 01-06	-	1	-	80,140
1,260	09	1	-	241,560	-
5,280		1	-	241,560	-
1,990	TOTAL,07-12	1	-	241,560	-
5,000					
5,180	14	-	1	-	418,110
	TOTAL, 14-16	-	1	-	418,110
0,960	TOTAL, Management Information Unit		2	-	498,250
3,680					
0,690	SOCIAL WELFARE DEPARTMENT				
4,690	04	-	1	-	86,580
0,020	05	1	1	99,110	99,110
	06	1	-	121,580	-
8,110	TOTAL, 01-06	2	2	220,690	185,690
8,110	08	1	1	204,060	204,560
4,310	TOTAL, 07-12	1	1	204,060	204,560
	13	1	1	418,110	380,420
1,280	15	-	1	-	484,390
1,280	16	1	-	613,700	-
	TOTAL, 13-16	2	2	1,031,810	864,810
	TOTAL, SOCIAL WELFARE DEPT.	5	5	1,456,560	1,255,060

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**  
**HEAD : 0426 MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT**

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 HEAD : 0426 MI

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS C HEAD
	2008	2009	2008	2009	
<b>CHILD DEVELOPMENT DEPARTMENT</b>					
03	-	3	-	480,840	WOMAN AI
06	-	1	-	122,000	T
<b>TOTAL, 01 - 06</b>	-	<b>4</b>	-	<b>602,840</b>	<b>TOTAL, WOMEN</b>
07	-	1	-	160,000	REHABILIT
08	3	5	612,180	1,022,800	
09	1	1	241,560	241,560	
<b>TOTAL, 07-12</b>	<b>4</b>	<b>7</b>	<b>853,740</b>	<b>1,424,400</b>	
13	-	1	-	380,000	T
14	-	2	484,390	836,000	
15	-	1	546,610	484,390	
<b>TOTAL, 13-16</b>	-	<b>4</b>	<b>1,031,000</b>	<b>1,701,000</b>	T
<b>TOTAL, CHILD DEVELOPMENT DEPT.</b>		<b>15</b>	<b>1,884,740</b>	<b>3,728,300</b>	
<b>ASSISTANT CADRE</b>					
03	3	-	240,420	-	T
06	1	-	121,580	-	
<b>TOTAL, 01-06</b>	<b>4</b>	-	<b>362,000</b>	-	<b>TOTAL, REHABI</b>
08	1	-	204,060	-	Al
<b>TOTAL, 07-12</b>	<b>1</b>	-	<b>204,060</b>	-	Rent Supple Transport Al
13	1	-	418,110	-	Utility Allow
14	1	-	484,390	-	Meal Subsid
<b>TOTAL, 13-16</b>	<b>2</b>	-	<b>902,500</b>	-	Medical Allc
<b>TOTAL, ASSISTANT CADRE</b>	<b>7</b>		<b>1,468,560</b>		Other Social Allowance fo Allowance fo
<b>WOMAN AFFAIRS DEPARTMENT</b>					
03	1	-	80,140	-	<b>TOTAL,STAFF &amp;</b>
04	-	1	-	86,000	
05	1	-	99,110	-	
06	-	1	-	122,000	
<b>TOTAL, 01-06</b>	<b>2</b>	<b>2</b>	<b>179,250</b>	<b>208,000</b>	
08	2	4	408,120	816,000	
09	-	1	-	241,560	
12	-	1	-	Super.	
<b>TOTAL, 07-12</b>	<b>2</b>	<b>8</b>	<b>408,120</b>	<b>1,059,000</b>	

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009  
 ID : 0426 MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT

2009	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	WOMAN AFFAIRS DEPARTMENT CONTD.				
480,840	13	2	1	836,220	380,420
122,000	<b>TOTAL, 13 - 16</b>	2	1	836,220	380,420
602,840	TOTAL, WOMEN AFFAIRS DEPT.	6	11	1,423,590	1,648,800
160,080	REHABILITATION DEPARTMENT				
1,022,800	03	3	1	240,420	80,140
241,560	04	-	3	-	259,740
1,424,440	06		-	-	-
380,420	<b>TOTAL, 01-06</b>	3	4	240,420	339,880
836,220	12	3	1	1,141,260	344,690
484,390	<b>TOTAL, 07-12</b>	3	1	1,141,260	344,690
1,701,030	13	-	1	-	380,420
3,728,310	14	1	-	484,390	-
	15	1	1	546,610	484,390
	<b>TOTAL, 13-16</b>	2	2	1,031,000	864,810
	TOTAL, REHABILITATION DEPT.	8	7	2,412,680	1,209,500
	<b>ALLOWANCES</b>				
	Rent Supplement			3,389,500	3,348,090
	Transport Allowance			4,236,880	4,185,100
	Utility Allowance			1,903,210	1,046,280
	Meal Subsidy			1,059,220	1,879,090
	Medical Allowance			1,694,750	1,674,040
	Other Social Welfare Allowances			-	-
	Allowance for Commissioner			4,680,280	4,680,280
	Allowance for Permanent Secretary			1,922,970	1,922,970
	TOTAL, STAFF & PERSONNEL COSTS	96	119	37,745,570	39,146,540

86,580

122,000

208,580

818,240

241,560

Super.

1,059,800

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0426 MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		APPRO HEAD : 042 SUB-DETA HEAD
	2008	2009	2008	2009	
<b>SUMMARY</b>					
<b>GRADE LEVEL</b>					
01	20	4	1,602,800	288,040	2 TRAV Local
02	-	7	-	533,610	Leave
03	18	19	1,558,440	1,522,660	No-Ac
04	11	21	1,090,210	1,818,180	Repatri
05	6	10	729,480	991,100	
06	10	10	1,600,600	1,220,000	6 MAIN Office
07	9	13	1,836,540	2,081,040	Accour
08	2	14	483,120	2,863,840	Mainte
09	1	2	280,690	483,120	
10	2	1	1,902,100	280,690	
12	4	3	1,672,440	1,034,070	
13	4	4	1,937,560	1,521,680	
14	3	5	1,639,830	2,090,550	7 MAIN Motor
15	1	3	613,700	1,453,170	Office
Permanent Secretary	1	1	574,020	547,020	Compu
Commissioner	1	1	1,337,230	1,337,230	Up-kee
Personal Assist. to Commissioner		1		344,690	Admini
Allowances		-	18,886,810	18,735,850	
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>96</b>	<b>119</b>	<b>37,745,570</b>	<b>39,146,540</b>	
<b>SECTION B</b>					
<b>OVERHEAD COSTS</b>					
2			7,706,750	3,684,040	9 GRAN Volunt
5			1,500,000	1,000,000	Upkeep
6			1,400,000	200,000	Upkeep
7			1,450,000	700,000	
9			-	6,700,000	
10			750,000	1,050,000	10 TRAIN Staff D
12			12,300,000	15,445,250	Ministe
<b>TOTAL, OVERHEAD COSTS</b>			<b>25,106,750</b>	<b>28,779,290</b>	
<b>SUMMARY</b>					
SECTION A - PERSONNEL COSTS			37,745,570	39,146,540	
SECTION B - OVERHEAD COSTS			25,356,750	28,779,290	
TOTAL, MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT			<b>96</b>	<b>119</b>	<b>63,102,320</b>
					<b>67,925,830</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0426 MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>EXPLANATORY NOTES</b>				
TRAVEL AND TRANSPORT				
Local Transport and Traveling			4,000,000	2,000,000
Leave Transport Grant			1,694,750	1,674,040
No-Accident Bonus			12,000	10,000
Repatriation Allowance			2,000,000	-
TOTAL			7,706,750	3,684,040
<b>MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT</b>				
Office Furniture and Equipment			600,000	100,000
Accounting and Computer Machine			300,000	100,000
Maintenance of Fire Extinguisher			-	-
TOTAL			1,400,000	200,000
<b>MAINTENANCE OF VEHICLES AND CAPITAL ASSETS</b>				
Motor Vehicles Maintenance and Running Cost			500,000	500,000
Office Building and Minor Works			200,000	100,000
Computer Maintenance and Running Costs			250,000	100,000
Up-keep Planning			300,000	-
Administration's Records			200,000	-
TOTAL			1,450,000	700,000
<b>GRANTS AND SUBVENTIONS</b>				
Voluntary Assistant to Destitutes			-	3,000,000
Upkeep of Rehabilitation Centre			-	1,700,000
Upkeep Remand Home			500,000	2,000,000
TOTAL			-	6,700,000
<b>TRAINING &amp; STAFF DEVELOPMENT</b>				
Staff Development and Training			500,000	1,000,000
Ministerial Sports			250,000	50,000
TOTAL			750,000	1,050,000

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD : 0426 MINISTRY OF WOMEN AFFAIRS & SOCIAL DEVELOPMENT

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
12 MISCELLANEOUS				
Office and General			2,250,000	1,000,000
Uniform			50,000	50,000
Child Development Department			2,500,000	3,000,000
Women Affairs Development			2,500,000	3,500,000
Social Welfare Department			2,500,000	2,499,000
Rehabilitation Department			2,500,000	4,496,000
Planning, Research and Statistics Dev.,				400,000
<b>TOTAL</b>			<b>12,300,000</b>	<b>14,945,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

MINISTRY OF WORKS AND TRANSPORT

HEAD : 0427

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0427 MINISTRY OF WORKS AND TRANSPORT

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
OFFICE OF THE HONOURABLE COMMISSIONER				
Commissioner	1	1	1,337,230	1,337,230
Permanent Secretary	1	1	574,020	574,020
Special Assistants	1	1	-	344,000
<b>TOTAL, OFFICE OF THE COMMISSIONER</b>	<b>3</b>	<b>3</b>	<b>1,911,250</b>	<b>2,255,250</b>

ADMINISTRATION & FINANCE DEPARTMENT

*Personnel Section*

01	-	4	-	
02	4	4	304,960	
03	6	14	480,840	
04	5	7	432,900	
06	2	1	243,160	
<b>TOTAL,01-06</b>	<b>17</b>	<b>30</b>	<b>1,461,860</b>	
07	9	6	1,440,540	
08	2	2	408,120	
09	1	1	241,560	
10	2	-	561,380	
12	1	2	380,420	
<b>TOTAL,07-12</b>	<b>15</b>	<b>11</b>	<b>3,032,020</b>	
13	-	1	-	
15	1	1	546,610	
<b>TOTAL,13-16</b>	<b>1</b>	<b>2</b>	<b>546,610</b>	
<b>TOTAL, PERSONNEL SECTION</b>	<b>33</b>	<b>43</b>	<b>5,040,490</b>	

*Finance Section*

03	-	1	-	
<b>TOTAL,01-06</b>	<b>-</b>	<b>1</b>	<b>-</b>	
08	1	1	204,060	
10	1	2	280,690	
12	1	1	380,420	
<b>TOTAL,07-12</b>	<b>3</b>	<b>4</b>	<b>865,170</b>	



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

NO: 0427 MINISTRY OF WORKS AND TRANSPORT

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<i>Finance Section Contd.</i>				
13	1	-	418,110	-
15	1	1	546,610	48
<b>TOTAL,13-16</b>	<b>2</b>		<b>964,720</b>	<b>48</b>
<b>TOTAL, Finance Section</b>	<b>5</b>	<b>6</b>	<b>1,829,890</b>	<b>1,67</b>
<b>TOTAL, Admin. &amp; Finance Dept.</b>	<b>38</b>	<b>49</b>	<b>6,870,380</b>	<b>7,28</b>
<b>PLANNING,RESEARCH &amp; STAT.</b>				
03	1	3	80,140	240
06	1	-	121,580	-
<b>TOTAL, 01-06</b>	<b>2</b>	<b>3</b>	<b>201,720</b>	<b>240</b>
08	1	1	204,060	204
09	1	1	241,560	241
<b>TOTAL,07-12</b>	<b>2</b>	<b>2</b>	<b>445,620</b>	<b>446</b>
<b>TOTAL,PLANNING,RESEARCH &amp; STAT.</b>	<b>4</b>	<b>5</b>	<b>647,340</b>	<b>686</b>
<b>CIVIL ENGINEERING DEPARTMENT</b>				
03	3	2	240,420	160
04	-	2	-	173
05	2	3	198,220	297
06	1	2	121,580	122
<b>TOTAL, 01-06</b>	<b>6</b>	<b>9</b>	<b>560,220</b>	<b>752</b>
07	14	13	2,240,840	2,081,0
08	11	22	2,244,660	4,500,3
09	2	1	483,120	241,5
10	1	2	280,690	561,3
12	2	2	760,840	689,3
<b>TOTAL,07-12</b>	<b>30</b>	<b>40</b>	<b>6,010,150</b>	<b>8,073,6</b>
13	1	1	418,110	380,4
14	4	3	1,937,560	1,254,3
15	2	3	1,093,220	1,453,1
<b>TOTAL, 13-16</b>	<b>7</b>	<b>7</b>	<b>3,448,890</b>	<b>3,087,92</b>
<b>TOTAL CIVIL ENGINEERING DEPT.</b>	<b>43</b>	<b>56</b>	<b>9,407,080</b>	<b>11,914,37</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0427 MINISTRY OF WORKS AND TRANSPORT

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SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>ELECTRICAL ENGINEERING DEPARTMENT</b>				
03	2	2	160,280	160,280
04	2	2	173,160	173,160
06	2	-	243,160	-
<b>TOTAL,01-06</b>	<b>6</b>	<b>4</b>	<b>576,600</b>	<b>333,440</b>
07	-	2	-	320,000
08	5	4	1,020,300	818,000
09	4	3	966,240	724,000
10	2	2	561,380	561,380
12	2	1	760,840	344,000
<b>TOTAL,07-12</b>	<b>10</b>	<b>12</b>	<b>3,308,760</b>	<b>2,769,380</b>
13	3	2	1,254,330	760,000
14	-	1	-	418,000
<b>TOTAL,13-16</b>	<b>3</b>	<b>3</b>	<b>1,254,330</b>	<b>1,178,000</b>
<b>TOTAL, ELECT. ENGINEERING DEPT.</b>	<b>19</b>	<b>19</b>	<b>4,527,510</b>	<b>4,281,820</b>
<b>MECHANICAL ENGINEERING DEPARTMENT</b>				
02	4	6	304,960	457,000
03	2	4	160,280	320,000
04	10	9	865,800	779,000
05	1	-	99,110	-
06	4	3	486,320	366,000
<b>TOTAL, 01-06</b>	<b>21</b>	<b>22</b>	<b>1,916,470</b>	<b>1,923,000</b>
07	18	13	2,881,080	2,081,000
08	5	4	1,020,300	818,000
09	28	26	6,763,680	6,280,000
10	8	2	2,245,520	561,380
12	5	8	1,902,100	2,757,000
<b>TOTAL, 07-12</b>	<b>61</b>	<b>53</b>	<b>14,812,680</b>	<b>12,498,380</b>
13	1	1	418,110	380,000
14	4	5	1,937,560	2,090,000
<b>TOTAL, 13-16</b>	<b>5</b>	<b>6</b>	<b>2,355,670</b>	<b>2,470,000</b>
<b>TOTAL, MECHANICAL ENGINEERING DEPARTMENT</b>	<b>87</b>	<b>81</b>	<b>18,472,640</b>	<b>16,892,380</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0427 MINISTRY OF WORKS AND TRANSPORT

009	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	<b>ALLOWANCES</b>				
160,280	Rent Supplement			8,352,300	8,205,360
173,160	Transport Allowance			10,440,380	10,256,700
-	Utility Allowance			4,689,810	2,564,180
333,440	Meal Subsidy Allowance			2,610,090	4,607,300
-	Medical Allowance			4,176,150	4,102,180
320,160	Allowances for Commissioner			4,680,280	4,680,280
818,240	Allowances for Permanent Secretary			1,922,970	1,922,970
724,680	TOTAL, STAFF & PERSONNEL COSTS			80,544,720	79,621,720
561,380					
344,690					
2,769,150					
	<b>SUMMARY GRADE LEVEL</b>				
	01	-	4	-	288,040
760,840	02	8	10	609,920	762,300
418,110	03	14	26	1,121,960	2,083,640
1,178,950	04	17	20	1,471,860	1,731,600
4,281,540	05	3	3	297,330	297,330
-	06	10	5	1,215,800	610,000
-	07	41	34	6,562,460	5,442,720
457,380	08	25	34	5,101,500	6,955,040
320,560	09	36	32	8,696,160	7,697,920
779,220	10	14	8	3,929,660	2,245,520
-	12	11	14	4,184,620	4,825,660
366,000	13	6	5	2,508,660	1,902,100
1,923,160	14	8	9	3,875,120	3,762,990
-	15	4	5	2,186,440	2,421,950
2,081,040	Permanent Secretary	1	1	574,020	574,020
818,240	Commissioner	1	1	1,337,230	1,337,230
6,280,560	Personal Assistant		1	-	344,690
561,380	Allowances		-	36,871,980	36,338,970
2,757,520	TOTAL, STAFF AND				
12,498,740	PERSONNEL COSTS	190	212	80,544,720	79,621,720

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0427 MINISTRY OF WORKS AND TRANSPORT

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION B</b>				
<b>OVERHEAD COSTS</b>				
2 Travel and Transport			8,592,500	9,102,000
3 Utility Services				-
5 Stationery			2,500,000	2,500,000
6 Maintenance of Office Furniture and Equipment			2,500,000	3,000,000
7 Maintenance of Vehicles and Capital Assets			9,150,000	3,950,000
9 Grants and Subvention				30,000,000
10 Training and Staff Development				1,500,000
11 Entertainment and Hospitality				-
12 Miscellaneous Expenditure			2,950,000	2,600,000
<b>TOTAL, OVERHEAD COSTS</b>			<b>25,692,500</b>	<b>52,602,000</b>
<b>SUMMARY</b>				
SECTION A - PERSONNEL COSTS			80,544,720	79,000,000
SECTION B - OVERHEAD COSTS			25,692,500	52,602,000
<b>TOTAL, MIN. OF WORKS &amp; TRANSPORT</b>	<b>190</b>	<b>284</b>	<b>106,237,220</b>	<b>132,000,000</b>
TRANSPORT				

**EXPLANATORY NOTES**

2 TRAVEL AND TRANSPORT				
Local Transport and Travel			4,000,000	
Leave Transport Grant			3,992,500	
No - Accident Allowance			600,000	
Repatriation Allowance				
<b>TOTAL</b>			<b>8,592,500</b>	
6 MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT				
Office Furniture and Equipment			2,500,000	
Mechanic workshop and running cost			-	
<b>TOTAL</b>			<b>2,500,000</b>	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD : 0427 MINISTRY OF WORKS AND TRANSPORT

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>MAINTENANCE OF VEHICLE AND CAPITAL ASSETS</b>				
Roads and Bridges			4,500,000	-
Motor Vehicle Maintenance and Running Cost			2,000,000	1,800,000
Drawing Office			50,000	50,000
Electrical Workshop			100,000	200,000
Plant and Equipment			1,600,000	1,200,000
Repair of Air Conditioners/Refridgerators			500,000	300,000
Up-keep of Base Mechanical Workshop			400,000	400,000
<b>TOTAL</b>			<b>9,150,000</b>	<b>3,950,000</b>
<b>GRANT AND SUBVENTIONS</b>				
State Road Maintenance/Direct Labour Agency			-	30,000,000
World Bank-assisted Community Based Urban Development Project			-	-
<b>TOTAL</b>			<b>-</b>	<b>30,000,000</b>
<b>MISCELLANEOUS EXPENSES</b>				
Office and General			1,500,000	1,000,000
Uniform			150,000	100,000
Staff training & Dev.			300,000	500,000
Road Safety Expenses			1,000,000	1,000,000
<b>TOTAL</b>			<b>2,950,000</b>	<b>2,600,000</b>

MINISTRY OF YOUTH AND SPORTS

HEAD: 0428

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD: 0428

MINISTRY OF YOUTH AND SPORTS

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE COMMISSIONER				
Commissioner	1	1	1,337,230	1,3
Permanent Secretary	1	1	574,020	5
Special Assist. to Commissioner	-	1	-	3
<b>TOTAL, OFFICE OF THE COMMISSIONER</b>	<b>2</b>	<b>3</b>	<b>1,911,250</b>	<b>2,2</b>
ADMINISTRATION AND FINANCE DEPARTMENT				
<i>Personnel Section</i>				
01	1	3	72,100	2
02	4	3	304,960	2
03	4	4	320,560	3
04	5	5	432,900	4
05	2	1	198,220	9
06	1	4	121,580	48
<b>TOTAL, 01-06</b>	<b>17</b>	<b>20</b>	<b>1,450,320</b>	<b>1,78</b>
07	1	3	160,060	48
08	3	3	612,180	61
09	1	-	241,560	-
10	1	-	280,690	-
12	1	1	380,420	34
<b>TOTAL, 07-12</b>	<b>7</b>	<b>7</b>	<b>1,674,910</b>	<b>1,43</b>
13	-	1	-	38
15	-	1	-	48
<b>TOTAL, 13-16</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>86</b>
<b>TOTAL, Personnel Section</b>	<b>25</b>	<b>29</b>	<b>3,671,840</b>	<b>4,088</b>
<i>Finance Section</i>				
03	1	-	80,140	-
<b>TOTAL, 01-06</b>	<b>1</b>	<b>-</b>	<b>80,140</b>	<b>-</b>
08	2	-	408,120	-
10	-	1	-	280
12	-	1	-	344
<b>TOTAL, 07-12</b>	<b>2</b>	<b>2</b>	<b>408,120</b>	<b>625</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0428 MINISTRY OF YOUTH AND SPORTS

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<i>Finance Section contd.</i>				
14	1	-	484,380	-
<b>TOTAL 13 - 17</b>	1	-	484,390	-
TOTAL, FINANCE SECTION	4	2	972,650	62
TOTAL, ADMIN. & FINANCE DEPT.	29		4,644,490	4,71
<b>MANAGEMENT INFORMATION UNIT</b>				
03	2	1	160,280	
<b>TOTAL, 01-06</b>	2	1	160,280	
08	1	-	204,060	-
09	1	2	241,560	
10	-	-	-	-
<b>TOTAL, 07-12</b>	2	2	445,620	
<b>TOTAL, MI UNIT</b>	4	3	605,900	
<b>YOUTH DEVELOPMENT DEPARTMENT</b>				
03	3	4	240,420	
04	-	4	-	
<b>TOTAL, 01-06</b>	3	8	240,420	
08	3	5	612,180	1
<b>TOTAL, 07-12</b>	4	5	612,180	1
13	1	2	1,453,170	
14	3	-	418,110	
15	-	3	-	
<b>TOTAL, 13-16</b>	4	6	1,871,280	
<b>TOTAL, YOUTH DEPARTMENT</b>	10	18	2,723,880	
<b>SPORTS DEVELOPMENT DEPARTMENT</b>				
03	3	2	240,420	
04	-	4	-	
06	-	1	-	
<b>TOTAL, 01-06</b>	3	7	240,420	
08	3	4	612,180	
10	1	1	280,690	
<b>TOTAL, 07-12</b>	4	5	892,870	



PROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

0428 MINISTRY OF YOUTH AND SPORTS

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
SPORTS DEVELOPMENT DEPARTMENT CONTD.				
15	1	1	546,610	484,390
<b>TOTAL, 13 - 17</b>	<b>2</b>	<b>1</b>	<b>546,610</b>	<b>484,390</b>
<b>TOTAL, SPORTS DEVELOPMENT</b>	<b>8</b>	<b>13</b>	<b>1,679,900</b>	<b>2,211,920</b>

**ALLOWANCE**

Rent Supplement			1,961,170	2,309,080
Transport Allowance			2,451,470	2,886,400
Utility-Allowance			649,640	715,900
Meal Subsidy			1,101,210	129,660
Medical Allowance			980,590	115,450
Allowances for Commissioner			4,680,200	4,680,280
Allowances for Permanent Secretary (2 No.)			3,845,940	1,922,970
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>			<b>66,490,080</b>	<b>66,751,100</b>

**SUBVENTION TO PARASTATALS**

Ebonyi State Sports Council			38,300,000	40,200,000
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>			<b>38,300,000</b>	<b>40,200,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD: 0428 MINISTRY OF YOUTH AND SPORTS

HEAD: 0428

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS OF EXPENDITURE HEAD
	2008	2009	2008	2009	
<b>SUMMARY</b>					
<b>GRADE LEVEL</b>					
01	1	3	72,100	216,000	2 TRAV Local
02	4	5	304,960	381,300	Leave
03	13	11	1,041,820	881,500	No-Ac
04	5	13	432,900	1,125,500	Repatr
05	2	1	198,220	99,100	
06	1	5	121,580	610,000	
07	1	3	160,060	480,200	6 MAIN
08	12	12	2,448,720	2,454,700	Maint
09	2	2	483,120	483,100	Maint
10	2	2	561,380	561,300	
12	2	2	760,840	689,300	
13	1	3	418,110	1,141,300	7 MAIN
14	4	-	1,937,560	-	Moto
15	2	5	1,093,220	2,421,900	Office
Permanent Secretary	2	1	1,148,040	574,000	
Commissioner	1	1	1,337,230	1,337,200	
Personal Assistant to the Comm.		1	-	334,000	9 SUB
Allowance		-	13,747,250	12,759,300	i Ebon
Parastatals Personal Costs		-	38,300,000	40,200,000	ii Abak
<b>TOTAL, STAFF &amp; PERSONNEL COST</b>	<b>55</b>	<b>70</b>	<b>66,490,080</b>	<b>66,751,100</b>	iii Ebon
					iv Ebon

**SECTION B  
OVERHEAD COSTS**

2 Travel and Transport			4,586,590	5,465,500	TF Train
5 Stationery			1,500,000	1,000,000	ii In-ho
6 Maintenance of Office Furniture and Equipment			700,000	500,000	
7 Maintenance of Vehicles and Capital Assets			1,000,000	1,100,000	
9 Grants and Subvention			26,500,000	20,000,000	
10 Training and Staff Development			800,000	500,000	
12 Miscellaneous			25,950,000	31,500,000	
<b>TOTAL, OVERHEAD COSTS</b>			<b>61,036,590</b>	<b>60,065,500</b>	

**SUMMARY**

SECTION A - PERSONNEL COSTS			66,490,080	66,751,100
SECTION B - OVERHEAD COSTS			61,036,590	60,065,500
<b>TOTAL, MIN, OF YOUTH &amp; SPORTS</b>	<b>54</b>	<b>70</b>	<b>127,526,670</b>	<b>126,816,600</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD: 0428 MINISTRY OF YOUTH AND SPORTS

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009

**EXPLANATORY NOTES**

<b>TRAVEL AND TRANSPORT</b>				
5,030	Local Transport and Travelling		3,500,000	3,000,000
1,150	Leave Transport Grant		980,590	2,455,570
1,540	No-Accident Bonus		6,000	10,000
5,540	Repatriation Allowance		100,000	-
9,110	<b>TOTAL</b>		<b>4,586,590</b>	<b>5,465,570</b>

<b>MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT</b>				
54,720	Maintenance of Office Furniture and Equipment		700,000	500,000
33,120	Maintenance of Fire Extinguisher		-	-
61,380	<b>TOTAL</b>		<b>700,000</b>	<b>500,000</b>

<b>MAINTENANCE OF VEHICLES AND CAPITAL ASSETS</b>				
41,260	Motor Vehicle Maintenance and Running Costs		800,000	1,000,000
121,950	Office Building and Minor Works		200,000	100,000
574,020	<b>TOTAL</b>		<b>1,000,000</b>	<b>1,100,000</b>

<b>SUBVENTION TO PARASTATALS</b>				
759,740	Ebonyi State Sports Council		13,000,000	16,000,000
200,000	Abakaliki Golf Club (AGC)		1,500,000	2,000,000
751,100	Ebonyi Recreation Club		2,000,000	2,000,000
	Ebonyi State Youth Council		10,000,000	-
	<b>TOTAL</b>		<b>26,500,000</b>	<b>20,000,000</b>

<b>TRAINING AND STAFF DEV.</b>				
5,465,570	Training and Seminars		500,000	500,000
1,000,000	In-house workshop		300,000	-
500,000	<b>TOTAL</b>		<b>800,000</b>	<b>500,000</b>

1,100,000				
0,000,000				
500,000				
1,500,000				
10,065,570				

56,751,100				
50,065,570				
26,816,670				

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA**

**HEAD: 0428      MINISTRY OF YOUTH AND SPORTS**

<b>SUB-DETAILS OF EXPENDITURE HEAD</b>	<b>ESTABLISHMENT</b>		<b>PROVISION</b>
	<b>2008</b>	<b>2009</b>	<b>2008</b>
12 MISCELLANEOUS			
Office and General			2,500,000
Organization of State Ministerial Sports			1,000,000
Organization of various Football Competitions			800,000
Boy Scout of Nigeria			50,000
Nigeria Red Cross Society			50,000
Girls Guide Association			50,000
Youth Sports Federation of Nigeria (YSFON)			1,500,000
Students Holiday programme			200,000
Community Based Youth Clubs			200,000
Boys Brigade			50,000
Ebonyi State Youth Councils			2,000,000
Independence Anniversary			1,000,000
Leadership Training for School			300,000
International Youth Week			3,000,000
Youth Skill Acquisition Centre			500,000
Citizenship Courses for Voluntary Youth Org.			
Nigeria Youth Conference			2,000,000
National Youth Council of Nigeria (NYCN)			500,000
State Sports Festival			3,000,000
Zonal Sports Competition			1,000,000
Counterpart funding to Federal Youth, Empowerment Pro.			1,000,000
State Youth Empowerment Programme			1,000,000
Census of unemployed Youth			100,000
Girls Brigade			-
Royal Rangers Youth Association			50,000
Man -O-War			50,000
NYSC Orientation Programmes/Monitoring			1,000,000
Youngmen Christian Association			500,000
Nigeria Youth Week Celebration			
Children weekend sport			-
National Council on Sports Meeting			-
African youth day celebration			-
Youth Parliament			-
School sports programme			-
Ochudo inter-Local Govt. football competition			1,000
<b>TOTAL</b>			<b>23,400,000      31,500</b>

VED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

OFFICE OF THE AUDITOR GENERAL (STATE)

HEAD: 0429

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009  
 HEAD: 0429 OFFICE OF THE AUDITOR GENERAL (STATE)

APPROVED  
 HEAD: 0429 OI

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS OF EXPENDITURE HEAD
	2008	2009	2008	2009	
<b>SECTION A</b>					
<b>ADMINISTRATION &amp; FINANCE DEPARTMENT</b>					
<i>Personnel Section</i>					
01	-	4	-	288,040	
02	1	5	76,240	381,150	
03	12	19	961,680	1,522,600	TC
04	11	11	952,380	952,380	
05	11	5	1,090,210	495,550	
06	7	10	851,060	1,220,000	
<b>TOTAL, 01 - 06</b>	<b>42</b>	<b>54</b>	<b>3,931,570</b>	<b>4,859,700</b>	
07	1	5	160,060	800,400	TC
08	4	8	816,240	1,636,480	TOTAL, PENSION
09	2	2	483,120	483,120	
10	1	2	280,690	561,380	PARASTAT.
12	1	1	380,420	344,000	
<b>TOTAL, 07 - 12</b>	<b>9</b>	<b>18</b>	<b>2,120,530</b>	<b>3,826,000</b>	
14	1	1	484,390	418,000	
15	1	1	546,610	484,000	
<b>TOTAL, 13-16</b>	<b>2</b>	<b>2</b>	<b>1,031,000</b>	<b>902,000</b>	
<b>TOTAL, Personnel Section</b>	<b>53</b>	<b>74</b>	<b>7,083,100</b>	<b>9,588,000</b>	
<i>Finance Section</i>					
03	-	-	-	-	
04	-	-	-	-	
05	5	-	495,550	-	
06	2	4	243,160	400,000	
<b>TOTAL, 01 - 06</b>	<b>7</b>	<b>4</b>	<b>738,710</b>	<b>488,000</b>	
07	1	3	160,060	480,000	
08	1	1	204,060	204,000	
09	-	-	-	-	TOT/
10	-	-	-	-	CON
12	1	1	380,420	344,000	AC
<b>TOTAL, 07 - 12</b>	<b>3</b>	<b>5</b>	<b>744,540</b>	<b>1,029,000</b>	
<b>Total, Finance Section</b>	<b>10</b>	<b>9</b>	<b>1,483,250</b>	<b>1,517,000</b>	
<b>TOTAL, ADMINI &amp; FINANCE DEPT.</b>	<b>63</b>	<b>84</b>	<b>8,566,350</b>	<b>11,486,000</b>	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

0429 OFFICE OF THE AUDITOR GENERAL (STATE)

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>PENSION SECTION</b>				
04	1	1	86,580	86,580
05	2	1	198,220	99,110
06	1	2	121,580	244,000
<b>TOTAL, 01 - 06</b>	<b>2</b>	<b>4</b>	<b>406,380</b>	<b>429,690</b>
07		1		160,080
08	1	-	204,060	-
10	2	2	561,380	561,380
12	2	2	760,840	689,380
<b>TOTAL, 07 - 12</b>	<b>5</b>	<b>3</b>	<b>1,526,280</b>	<b>1,410,840</b>
<b>TOTAL, PENSION DEPARTMENT</b>	<b>9</b>	<b>9</b>	<b>1,932,660</b>	<b>1,840,530</b>
<b>PARASTATALS, COMPANIES &amp; CORPORATIONS ACCOUNTS DEPARTMENT</b>				
03	4	-	320,560	-
04	2	-	173,160	-
05	4	3	396,440	297,330
06	4	2	640,240	244,000
<b>TOTAL, 01 - 06</b>	<b>14</b>	<b>5</b>	<b>153,400</b>	<b>541,330</b>
07	1	4	160,060	640,320
08	2	1	408,120	204,560
09		1	-	241,560
10	1	1	280,690	280,690
12	3	3	1,141,260	1,034,070
<b>TOTAL, 07 - 12</b>	<b>7</b>	<b>10</b>	<b>1,990,130</b>	<b>2,401,200</b>
13	-	3		1,141,260
14	1	-	484,390	-
15		1		484,390
<b>TOTAL, 13-16</b>	<b>1</b>	<b>4</b>	<b>484,390</b>	<b>1,625,650</b>
<b>TOTAL, PARASTATALS, COMPANIES &amp; CORPORATIONS ACCOUNTS DEPARTMENT</b>	<b>22</b>	<b>19</b>	<b>4,004,920</b>	<b>4,568,180</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009  
 HEAD: 0429 OFFICE OF THE AUDITOR GENERAL (STATE)

APPROVED  
 HEAD: 0429 OF

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		B-DETAILS C AD
	2008	2009	2008	2009	
GOVERNMENT ACCOUNTS DEPARTMENT					
04	2	2	173,160	173,160	PENSIC
05	3	1	297,330	99,110	
06	3	3	364,740	3,266,080	
TOTAL, 01 - 06	8	6	835,230	638,270	T
07	2	3	320,120	480,240	
08	1	2	204,060	409,120	
12	7	4	2,662,940	1,378,760	
TOTAL 07 - 12	10	7	3,187,120	2,268,120	T TOTAL
13	1	4	418,110	1,521,680	
14	1	1	484,390	418,110	SCHOOLS /
TOTAL 13 - 16	2	5	902,500	1,939,790	
TOTAL, GOVY ACCTS DEPT.	20	18	4,924,850	4,207,910	
PROJECT MONITORING & EVALUATION DEPARTMENT					
03	3	-	240,420	-	T
05	4	3	396,440	297,330	
06	1	2	121,580	244,000	
TOTAL, 01 - 06	8	5	758,440	541,330	
PROJECT MONITORING & EVALUATION DEPT. CONTD.					
07	-	1	-	160,000	T
08	2	-	408,120	-	
09	-	1	-	241,500	
12	1	1	380,420	344,600	
TOTAL 07 - 12	3	3	788,540	746,330	
TOTAL, PROJECT MONITORING & EVALUATION DEPARTMENT	11	8	1,546,980	1,287,660	TOTAL, SCI ABA



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009  
 0429 OFFICE OF THE AUDITOR GENERAL (STATE)

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>PENSIONS DEPARTMENT</b>				
04	1	-	86,580	-
05	2	-	198,220	-
06	1	-	121,580	-
<b>TOTAL, 01-06</b>	<b>4</b>	<b>-</b>	<b>406,380</b>	<b>-</b>
08	1	-	204,060	-
10	2	-	561,380	-
12	2	-	760,840	-
<b>TOTAL, 07-12</b>	<b>5</b>	<b>-</b>	<b>1,526,280</b>	<b>-</b>
<b>TOTAL, PENSIONS UNIT</b>	<b>9</b>	<b>-</b>	<b>1,932,660</b>	<b>-</b>
<b>SCHOOLS / OUTSTATION &amp; REVENUE MONITORING SECTION</b>				
03	2	-	160,280	-
04	1	3	86,580	259,740
05	3	-	297,330	-
06	4	3	480,630	368,000
<b>TOTAL, 01-06</b>	<b>10</b>	<b>6</b>	<b>1,030,510</b>	<b>627,740</b>
07	-	4	-	640,320
08	3	-	612,180	-
09	-	-	-	-
10	1	-	280,690	-
12	2	3	760,840	1,039,070
<b>TOTAL, 07-12</b>	<b>6</b>	<b>7</b>	<b>1,653,710</b>	<b>1,679,390</b>
14	1	1	484,390	311,100
<b>TOTAL, SCHOOLS &amp; OUTSTNS SECTION</b>	<b>17</b>	<b>14</b>	<b>3,168,610</b>	<b>2,618,230</b>
<b>ABAKALIKI BRANCH</b>				
02	-	-	-	-
03	5	1	400,700	80,140
04	2	3	173,160	259,740
05	4	5	396,440	495,550
06	1	1	121,580	121,000
<b>TOTAL, 01-06</b>	<b>12</b>	<b>10</b>	<b>1,091,880</b>	<b>957,430</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009  
 0429 OFFICE OF THE AUDITOR GENERAL (STATE)

APPROVED ESTIMATES  
 HEAD: 0429 OFFICE OF THE AUDITOR GENERAL (STATE)

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>ABAKALIKI BRANCH contd.</b>				
07	-	2	-	320,160
08	1	1	204,060	204,560
12	-	1	-	344,690
<b>TOTAL, 07-12</b>		<b>4</b>		<b>869,410</b>
<b>TOTAL, ABAKALIKI BRANCH</b>	<b>13</b>	<b>14</b>	<b>1,297,948</b>	<b>1,826,840</b>
<b>AFIKPO BRANCH</b>				
02	2	-	152,480	-
03	3	-	240,420	-
04	2	4	173,160	346,320
05	3	-	297,330	-
06	9	3	1,094,220	366,000
<b>TOTAL, 01-06</b>	<b>19</b>	<b>7</b>	<b>1,957,610</b>	<b>712,320</b>
07	-	7	-	1,120,560
08	-	-	-	-
10	1	-	280,690	-
12	-	1	-	344,690
<b>TOTAL, 07-12</b>		<b>8</b>	<b>280,690</b>	<b>1,465,250</b>
<b>TOTAL, AFIKPO BRANCH</b>	<b>20</b>	<b>15</b>	<b>2,238,300</b>	<b>2,177,570</b>
<b>ONUEKE BRANCH</b>				
03	5	-	400,700	-
04	3	4	259,740	346,320
05	4	-	396,440	-
06	4	3	486,320	366,000
<b>TOTAL, 01-06</b>	<b>16</b>	<b>7</b>	<b>1,543,200</b>	<b>712,320</b>
07	-	4	-	640,320
08	1	1	204,060	204,560
10	1	1	280,690	280,690
<b>TOTAL, 07-12</b>		<b>5</b>	<b>484,750</b>	<b>1,125,570</b>
<b>TOTAL, ONUEKE BRANCH</b>	<b>2</b>	<b>12</b>	<b>2,027,950</b>	<b>1,837,890</b>

SUB-DETAILS OF EXPENDITURE HEAD	
<b>ALLOWANCES</b>	
Rent Supplement	
Transport Allowance	
Utility Allowance	
Meal Subsidy	
Medical Allowance	
<b>TOTAL, STAFF &amp; PERSON</b>	
<b>SUMMARY GRADE I</b>	
01	
02	
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<b>ALLOWANCES</b>	
<b>TOTAL STAFF &amp; PERSON</b>	
<b>SECTION OVERHEADS</b>	
2 Travel and Transport	
5 Stationery	
6 Maintenance of office	
7 Maintenance of Vehicle	
10 Training and Staff Development	
12 Miscellaneous Expenses	
<b>TOTAL, OVERHEAD COSTS</b>	

PROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

0429 OFFICE OF THE AUDITOR GENERAL (STATE)

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>ALLOWANCES</b>				
Rent Supplement			5,843,590	5,554,550
Transport Allowance			7,304,490	6,943,190
Utility Allowance			1,826,120	1,740,000
Meal Subsidy			3,281,200	3,118,880
Medical Allowance			2,922,000	2,777,300
<b>TOTAL STAFF &amp; PERSONNEL COSTS</b>	<b>192</b>	<b>188</b>	<b>50,395,360</b>	<b>50,682,700</b>

**SUMMARY  
GRADE LEVEL**

01	-	4	-	288,040
02	1	5	76,240	381,150
03	34	20	2,724,760	1,602,800
04	24	28	2,077,920	2,424,400
05	45	18	4,459,950	1,783,980
06	36	33	4,376,880	4,026,000
07	5	34	800,300	5,442,720
08	16	10	3,264,960	2,045,600
09	2	4	3,264,960	966,240
10	7	3	483,120	842,070
12	16	17	1,964,830	5,859,730
13	1	7	418,110	2,662,940
14	4	3	1,937,560	1,254,330
15	1	2	546,610	968,780
<b>ALLOWANCES</b>		-	21,177,400	20,133,920
<b>TOTAL STAFF &amp; PERSONNEL COSTS</b>	<b>192</b>	<b>188</b>	<b>50,395,360</b>	<b>50,682,700</b>

**SECTION B  
OVERHEAD COSTS**

Travel and Transport		5,236,000	5,247,710
Stationery		1,700,000	1,400,000
Maintenance of office furniture and Equipment		200,000	200,000
Maintenance of Vehicles and Capital Assets		900,000	700,000
Training and Staff Development		2,350,000	2,200,000
Miscellaneous Expenses		220,000	350,000
<b>TOTAL OVERHEAD COSTS</b>		<b>10,606,000</b>	<b>10,097,710</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0429 OFFICE OF THE AUDITOR GENERAL (STATE)

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		DETAILS
	2008	2009	2008	2009	
<b>SECTION C</b>					
<b>CONSOLIDATED REVENUE FUND CHARGES</b>					
Auditor - General			574,020	574,000	EX TRAVE
Rent Supplement			574,020	574,000	Local Ti
Utility Allowance			114,800	114,800	Leave T
Fueling/Maintenance			172,210	172,210	No-Acci
Leave Transport Grant			-	57,400	Repatria
Domestic Staff Allowance for Auditor-General			430,520	430,520	MAINTI
Entertainment Allowance			57,400	57,400	Office fu
Personal Assistant			143,510	143,510	Mainten:
Newspapers and Magazines			86,100	86,100	
Maintenance of Quarters			28,700	28,700	
Responsibility Allowance			28,700	28,700	MAINTI
Wardrobe Allowance			229,610	229,610	Motor V
Medical Allowance			57,400	57,400	Office B
Furniture Allowance			-	-	Compute
Inducement Allowance			-	287,000	
Consolidated Allowance			-	57,400	
Hazard Allowance			-	172,210	TRAINI
<b>TOTAL, CONSOLIDATED REVENUE FUND CHARGES</b>			<b>2,496,990</b>	<b>3,071,000</b>	Library a Seminars In-house
<b>SUMMARY</b>					
SECTION A - PERSONNEL COSTS			50,395,360	50,682,700	
SECTION B - OVERHEAD COSTS			10,606,000	10,097,700	MISCEL
SECTION C - CONSOLIDATED REVENUE FUND CHARGES			2,496,990	3,071,000	Office an Uniforms
<b>TOTAL</b>	<b>154</b>	<b>188</b>	<b>63,498,350</b>	<b>63,851,400</b>	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

D: 0429 OFFICE OF THE AUDITOR GENERAL (STATE)

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>EXPLANATORY NOTES</b>				
<b>TRAVEL AND TRANSPORT</b>				
Local Transport and Travelling			2,300,000	2,200,000
Leave Transport Grant			2,922,000	3,033,710
No-Accident Bonus			14,000	14,000
Repatriation Allowance				-
<b>TOTAL</b>			<b>5,236,000</b>	<b>5,247,710</b>
<b>MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT</b>				
Office furniture and Equipment			200,000	200,000
Maintenance of fire Extinguisher				-
<b>TOTAL</b>			<b>200,000</b>	<b>200,000</b>
<b>MAINTENANCE OF VEHICLES AND CAPITAL ASSETS</b>				
Motor Vehicles Maintenance and Running costs			400,000	400,000
Office Building and Minor Works			100,000	100,000
Computer Maintenance and Running Costs			400,000	200,000
<b>TOTAL</b>			<b>900,000</b>	<b>700,000</b>
<b>TRAINING AND STATE DEVELOPMENT</b>				
Library and Equipment			50,000	50,000
Seminars and Conferences			1,850,000	1,700,000
In-house Training			450,000	450,000
<b>TOTAL</b>			<b>2,350,000</b>	<b>2,200,000</b>
<b>MISCELLANEOUS EXPENSES</b>				
Office and General			200,000	330,000
Uniforms			20,000	20,000
<b>TOTAL</b>			<b>220,000</b>	<b>350,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

A.  
HEAD:  
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OFFICE OF THE AUDITOR GENERAL (LOCAL GOVERNMENT)

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## APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0430 OFFICE OF THE AUDITOR GENERAL (L.G.A.)

HEAD	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
<b>SECTION A</b>					
<b>STAFF AND PERSONNEL COSTS</b>					
<b>ADMINISTRATION &amp; FINANCE DEPARTMENT</b>					
<i>Personnel Section</i>					
	04	4	4	346,320	346,320
	05	6	4	594,660	396,440
	06	5	2	607,500	244,000
	<b>TOTAL, 01 - 06</b>	<b>15</b>	<b>10</b>	<b>1,548,880</b>	<b>986,760</b>
	07	1	4	160,060	640,320
	08	1	1	204,060	204,560
	09	1	-	241,560	-
	10	1	1	280,690	280,690
	12	-	1	-	344,690
	<b>TOTAL, 07 - 12</b>	<b>4</b>	<b>7</b>	<b>886,370</b>	<b>1,470,260</b>
	<b>TOTAL, PERSONNEL SECTION</b>	<b>19</b>	<b>17</b>	<b>2,435,250</b>	<b>2,457,020</b>
<b>FINANCE SECTION</b>					
	05	1	-	99,110	-
	06	6	1	729,480	122,000
	<b>TOTAL, 01 - 06</b>	<b>7</b>	<b>1</b>	<b>828,590</b>	<b>122,000</b>
	08	1	1	204,060	204,560
	07	-	6	-	960,480
	12	1	1	380,420	344,690
	<b>TOTAL, 07 - 12</b>	<b>2</b>	<b>8</b>	<b>204,060</b>	<b>1,509,730</b>
	<b>TOTAL, FINANCE SECTION</b>	<b>9</b>	<b>9</b>	<b>1,413,070</b>	<b>1,631,730</b>
	<b>TOTAL, ADMIN./FINANCE DEPT.</b>	<b>28</b>	<b>26</b>	<b>3,848,320</b>	<b>4,088,750</b>
<b>INTERNAL AUDIT</b>					
	04	1	-	86,580	-
	05	2	1	198,220	99,110
	06	1	2	121,580	244,000
	<b>TOTAL, 01 - 6</b>	<b>4</b>	<b>3</b>	<b>406,380</b>	<b>343,110</b>
	07	-	1	-	160,080
	09	2	-	483,120	-
	10	-	2	-	440,770
	<b>TOTAL, 07 - 12</b>	<b>2</b>	<b>3</b>	<b>483,120</b>	<b>600,850</b>
	<b>TOTAL, INTERNAL AUDIT.</b>	<b>6</b>	<b>6</b>	<b>889,500</b>	<b>783,880</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0430 OFFICE OF THE AUDITOR GENERAL (L.G.A.)

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
LOCAL GOVERNMENT ACCOUNTS DEPARTMENT				
05	22	-	2,180,420	-
06	22	13	2,674,760	1,586,000
<b>TOTAL, 01 - 6</b>	<b>44</b>	<b>13</b>	<b>4,855,180</b>	<b>1,586,000</b>
07	2	-	320,120	-
08	-	23	-	4,704,880
09	2	1	483,120	241,560
10	5	4	1,403,450	1,122,760
12	-	2	-	689,380
<b>TOTAL 07 - 12</b>	<b>9</b>	<b>30</b>	<b>2,206,690</b>	<b>6,758,580</b>
13	1	1	418,110	380,420
14	1	1	484,390	418,110
<b>TOTAL 13 - 16</b>	<b>2</b>	<b>2</b>	<b>902,500</b>	<b>798,530</b>
<b>TOTAL, LOCAL GOVT. ACCT DEPT.</b>	<b>55</b>	<b>32</b>	<b>7,964,370</b>	<b>7,557,110</b>
PROJECT MONITORING AND EVALUATION				
03	-	2	-	160,280
04	4	-	346,320	-
05	1	2	99,110	198,220
06	5	3	607,900	366,000
<b>TOTAL, 01-6</b>	<b>10</b>	<b>7</b>	<b>1,053,330</b>	<b>724,500</b>
PROJECT MONITORING AND EVALUATION CONTD.				
07	-	5	-	800,400
09	2	1	483,120	241,560
10	1	2	280,690	561,380
<b>TOTAL, 07 - 12</b>	<b>3</b>	<b>8</b>	<b>763,810</b>	<b>1,603,340</b>
15	1	1	546,610	484,390
<b>TOTAL, 13-16</b>	<b>1</b>	<b>1</b>	<b>546,610</b>	<b>484,390</b>
<b>TOTAL, PROJECT MONITORING AND EVALUATION DEPT.</b>	<b>14</b>	<b>16</b>	<b>2,363,750</b>	<b>2,087,730</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

ADD: 0430 OFFICE OF THE AUDITOR GENERAL (L.G.A.)

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>ALLOWANCES</b>				
Rent Supplement			3,013,200	3,404,400
Transport Allowance			4,000,000	4,255,500
Utility Allowance			941,620	1,064,000
Meal Subsidy			1,692,000	1,911,570
Medical Allowance			1,506,590	1,702,200
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>103</b>	<b>92</b>	<b>26,219,350</b>	<b>12,337,670</b>

**SUMMARY  
GRADE LEVEL**

03	-	2	-	160,280
04	9	3	779,220	259,740
05	32	7	3,171,520	693,770
06	39	21	4,741,620	2,562,000
07	3	16	480,180	2,561,200
08	2	25	408,120	5,114,000
09	7	2	1,690,920	483,120
10	7	9	1,964,830	2,526,210
12	1	4	380,420	1,378,760
13	1	1	418,110	380,420
14	1	1	484,390	418,110
15	1	1	546,610	484,390
<b>ALLOWANCES</b>		-	11,153,410	12,337,670
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>103</b>	<b>92</b>	<b>26,219,350</b>	<b>29,359,670</b>

**SECTION B**

Travel and Transport			4,508,590	4,204,200
Utilities			90,000	60,000
Stationery			190,000	1,000,000
Maintenance of Office Furniture & Equipment			450,650	597,780
Maintenance of Vehicles & Capital Assets			453,500	226,200
Training and Staff Development			1,440,000	1,486,270
Miscellaneous Expenses			2,270,230	1,280,000
		<b>92</b>	<b>9,402,970</b>	<b>8,854,450</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROV

HEAD: 0430 OFFICE OF THE AUDITOR GENERAL (L.G.A.)

HEAD: 0430

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAIL HEAD
	2008	2009	2008	2009	
<b>SECTION C</b>					
<b>CONSOLIDATED REVENUE FUND CHARGES</b>					
Auditor - General			574,020	574,020	6 MAINTENANCE
Rent Supplement			574,020	574,020	Office Furniture
Utility Allowance			114,800	114,800	Maintenance
Fueling/Maintenance			172,210	172,210	7 MAINTENANCE
Leave Transport Grant			-	-	Motor Vehicle
Domestic Staff Allowance for Auditor-General			430,520	430,520	Office Buildings
Entertainment Allowance			57,400	57,400	
Personal Assistant			143,510	143,510	
Newspapers and Magazines			86,100	86,100	10 TRAINING
Maintenance of Quarters			28,700	28,700	Conferences
Responsibility Allowance			28,700	28,700	In-house
Wardrobe Allowance			229,610	229,610	
Medical Allowance			57,400	-	
Furniture Allowance			-	-	12 MISCELLANEOUS
<b>TOTAL, CONSOLIDATED REVENUE FUND CHARGES</b>			<b>2,496,990</b>	<b>2,496,990</b>	Office and Uniforms
<b>SUMMARY</b>					
SECTION A - PERSONNEL COSTS			26,219,350	29,359,670	
SECTION B - OVERHEAD COSTS			9,402,970	8,930,000	
SECTION C - CONSOLIDATED REVENUE CHARGES			2,496,990	2,496,990	
<b>TOTAL</b>	<b>103</b>	<b>92</b>	<b>38,119,310</b>	<b>40,786,660</b>	
<b>EXPLANATORY NOTES</b>					
<b>2 TRANSPORT AND TRAVELLING</b>					
Local Transport and Travelling			3,000,000	2,500,000	
Leval Transport Grant			1,506,590	1,702,200	
No-Accident Bonus			2,000	2,000	
Repatriation Allowance			-	-	
<b>TOTAL</b>			<b>4,508,590</b>	<b>4,204,200</b>	
<b>UTILITY ALLOWANCE</b>					
Electricity			40,000		
Telephone Bill			20,000	10,000	
Postage and Stamps			30,000	10,000	
<b>TOTAL</b>			<b>90,000</b>	<b>20,000</b>	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0430 OFFICE OF THE AUDITOR GENERAL (L.G.A.)

SUB-DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
6. MAINTENANCE OF OFFICE FURNITURE & EQUIPMENT				
Office Furniture and Equipment			400,650	597,780
Maintenance of Fire Extinguisher			50,000	-
TOTAL			450,650	597,780
7. MAINTENANCE OF VEHICLES & CAPITAL ASSETS				
Motor Vehicle; Maintenance & Running Costs			226,750	226,200
Office Building and Minor Works			226,750	-
TOTAL			453,500	226,200
10. TRAINING AND STAFF DEVELOPMENT				
Conference and Seminars			1,240,000	986,270
In-house Training			200,000	500,000
TOTAL			1,440,000	1,486,270
12. MISCELLANEOUS EXPENSES				
Office and General			2,220,230	1,230,000
Uniforms			50,000	50,000
TOTAL			2,270,230	1,280,000

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

CIVIL SERVICE COMMISSION

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IMPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

0431

CIVIL SERVICE COMMISSION

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
AFF AND PERSONNEL COSTS				
OFFICE OF THE PERMANENT SECRETARY				
Permanent Secretary	1	1	574,020	574,020
TOTAL OFFICE OF THE PERMANENT SECRETARY	1	1	574,020	574,020
ADMINISTRATION & FINANCE DEPARTMENT				
<i>Personnel Section</i>				
01	5	4	360,500	288,040
02	6	3	457,440	228,690
03	15	11	1,202,100	881,540
04	3	6	259,740	519,480
05	2	2	198,220	198,220
06	6	7	729,480	854,000
<b>TOTAL, 01-06</b>	<b>37</b>	<b>33</b>	<b>3,207,480</b>	<b>2,969,970</b>
07	8	7	1,280,480	1,120,560
08	6	-	1,224,360	-
09	3	3	724,740	724,680
10	1	1	280,690	280,690
12	1	2	380,420	689,380
<b>TOTAL, 07-12</b>	<b>19</b>	<b>13</b>	<b>3,890,690</b>	<b>2,815,310</b>
13	1	-	418,110	-
15	1	1	546,610	484,390
16	1	-	613,700	-
<b>TOTAL, 13-16</b>	<b>3</b>	<b>1</b>	<b>1,578,420</b>	<b>484,390</b>
<b>TOTAL, Personnel Section</b>	<b>59</b>	<b>47</b>	<b>8,676,590</b>	<b>6,269,670</b>
<i>Finance Section</i>				
03	-	2	-	160,280
04	2	2	173,160	173,160
06	1	-	121,580	-
<b>TOTAL, 01-06</b>	<b>3</b>	<b>4</b>	<b>294,740</b>	<b>333,440</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0431

CIVIL SERVICE COMMISSION

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HEAD : 0431

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS HEAD
	2008	2009	2008	2009	
09	1	1	241,560	241,560	PROMOT
<b>TOTAL,07-12</b>	<b>1</b>	<b>1</b>	<b>241,560</b>	<b>241,560</b>	
14	1	-	484,390	-	
<b>TOAL,13-16</b>	<b>1</b>	<b>-</b>	<b>484,390</b>	<b>-</b>	
<b>TOTAL, Finance Section</b>	<b>5</b>		<b>1,020,690</b>		
<b>TOTAL, Admin &amp; Finance Dept.</b>	<b>64</b>	<b>52</b>	<b>9,697,280</b>	<b>7,418,690</b>	
<b>MANAGEMENT INFORMATION UNIT</b>					
04	2	-	173,160	-	TOTAL, PRO
06		-		-	DISCIPLINE I
<b>TOTAL, 01-06</b>	<b>2</b>	<b>-</b>	<b>173,160</b>	<b>-</b>	RESEARC
07	1	-	160,060	-	
08	1	-	204,060	-	
<b>TOTAL, 07-12</b>	<b>2</b>	<b>-</b>	<b>364,120</b>	<b>-</b>	
<b>TOTAL, MANAGEMENT INFORMATION UNIT</b>	<b>4</b>	<b>-</b>	<b>537,280</b>	<b>-</b>	<b>TOTAL R STATIST</b>
<b>APPOINTMENT/RECRUITMENT DEPARTMENT</b>					
04	3	-	259,740	-	Rent Suppl
<b>TOTAL, 01-06</b>	<b>3</b>	<b>-</b>	<b>259,740</b>	<b>-</b>	Transport /
08	1	-	204,060	-	Utility Allc
10	1	1	280,690	280,690	Meal Subsi
12		-		-	Medical Al
<b>TOTAL, 07-12</b>	<b>2</b>	<b>1</b>	<b>484,750</b>	<b>280,690</b>	Allowance:
<b>TOTAL, APPOINTMENT/ RECRUITMENT DEPARTMENT</b>	<b>5</b>	<b>1</b>	<b>744,490</b>	<b>280,690</b>	<b>TOTAL, STAFI</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD : 0431

CIVIL SERVICE COMMISSION

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>PROMOTIONS/DISCIPLINE DEPARTMENT</b>				
04	4	-	346,320	-
06	1	-	121,580	-
<b>TOTAL, 01-06</b>	<b>5</b>	<b>-</b>	<b>467,900</b>	<b>-</b>
10	1	-	280,690	-
12	-	1	-	344,690
<b>TOTAL, 07-12</b>	<b>1</b>	<b>1</b>	<b>280,690</b>	<b>344,690</b>
<b>TOTAL, PROMOTIONS/ DISCIPLINE DEPT.</b>	<b>6</b>	<b>1</b>	<b>748,590</b>	<b>344,690</b>
<b>RESEARCH, PLANNING &amp; STATISTICS DEPT.</b>				
03	-	1	-	80,140
<b>TOTAL 01-06</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>80,140</b>
07	-	2	-	320,160
<b>TOTAL 07-12</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>320,160</b>
<b>TOTAL RESEARCH, PLANNING &amp; STATISTICS DEPARTMENT</b>	<b>-</b>	<b>3</b>	<b>-</b>	<b>400,300</b>
<b><u>ALLOWANCES</u></b>				
Rent Supplement			2,352,720	1,459,070
Transport Allowance			3,000,000	1,823,840
Utility Allowance			735,220	81,930
Meal Subsidy Allowance			1,321,050	455,960
Medical Allowance			1,176,400	729,540
1,690 Allowances for Permanent Secretary			1,922,970	1,922,970
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>80</b>	<b>53</b>	<b>22,271,940</b>	<b>14,342,680</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0431

CIVIL SERVICE COMMISSION

APPROVED

SUB-DETAILS OF EXPENDITURE

ESTABLISHMENT

PROVISION

HEAD : 0431

HEAD 2008 2009 2008 2009

SUB-DETAILS

HEAD

**SUMMARY  
GRADE LEVEL**

**CONSOLIDATED**

Chairman

Members

Rent Supply

Transport Allowance

Utility Allowance

Meal Subsidy

Leave Travel

Domestic Staff

Domestic Staff

Entertainment

Newspapers

Personal Allowance

Medical Allowance

TOTAL, STAFF

01	5	4	360,500	288,000
02	6	3	457,440	228,600
03	15	12	1,202,100	961,680
04	14	6	1,212,120	519,480
05	2	2	198,220	198,220
06	8	7	972,640	854,000
07	9	9	1,440,520	1,440,720
08	8	-	1,632,480	-
09	4	3	966,240	724,680
10	3	2	842,070	561,360
12	1	3	380,420	1,034,070
13	1	-	418,110	-
14	1	-	484,390	-
15	1	1	546,610	484,390
16	1	-	613,700	-

Permanent Secretary

Allowances

**TOTAL, STAFF AND**

**PERSONNEL COSTS**

80 53 22,271,940 14,342,680

**SECTION**

SECTION 1

SECTION 2

TOTAL, CIVIL

**SECTION B**

**OVERHEAD COSTS**

**EXPL.**

TRANSPORT

Local Transport

Local Transport

Non-Accident

Repatriation

2	Transport and Travelling		5,240,400	5,743,540
5	Stationery		1,200,000	1,500,000
6	Maintenance of Office Furniture and Equipment		1,700,000	2,000,000
7	Maintenance of Vehicles and Capital Assets		1,940,000	2,900,000
10	Training and Staff Development		450,000	700,000
11	Entertainment and Hospitality			
12	Miscellaneous		4,930,000	7,230,000

**TOTAL, OVERHEAD COSTS**

15,460,400 20,073,540

MAINTENANCE

Office Furniture

Maintenance

MAINTENANCE

Motor Vehicle

Office Building



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD : 0431

CIVIL SERVICE COMMISSION

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009

**SECTION C**

**CONSOLIDATED REVENUE FUND CHARGES**

3,049	Chairman	1	1	1,337,230	1,337,230
3,690	Members	4	4	4,754,420	4,754,420
680	Rent Supplement			4,264,150	4,264,150
480	Transport Allowance			4,568,730	4,568,730
220	Utility Allowance			1,827,490	1,827,490
000	Meal Subsidy			-	-
720	Leave Transport Grant			609,170	609,170
	Domestic Staff Allowance for Chairman			1,002,920	1,002,920
680	Domestic Staff Allowance for members			3,565,800	3,565,800
380	Entertainment Allowance			1,827,490	1,827,490
070	Newspapers and Magazines			913,740	913,740
	Personal Assistants			1,523,710	1,523,710
	Medical Allowance			1,827,490	1,827,490
4,390	<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>5</b>	<b>5</b>	<b>28,022,340</b>	<b>28,022,340</b>

**SUMMARY**

74,020	SECTION A - PERSONNEL COSTS			22,271,940	14,342,680
73,310	SECTION B - OVERHEAD COSTS			15,460,400	20,073,540
2,680	SECTION C - CONS. REV. FUND CHARGES			28,022,340	28,022,340
	<b>TOTAL, CIVIL SERVICE COMMISSION</b>	<b>51</b>	<b>53</b>	<b>65,754,680</b>	<b>62,438,560</b>

**EXPLANATORY NOTES**

13,540	<b>TRANSPORT AND TRAVELLING</b>				
2,000	Local Transport and Travelling			4,000,000	5,000,000
0,000	Leval Transport Grant			1,176,400	729,540
000	Non-Accident Bonus			14,000	14,000
000	Repatriation Allowance			50,000	-
	<b>TOTAL</b>			<b>5,240,400</b>	<b>5,743,540</b>

**MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT**

	Office Furniture and Equipment			1,700,000	2,000,000
	Maintenance of Fire Extinguisher			-	-
	<b>TOTAL</b>			<b>1,700,000</b>	<b>2,000,000</b>

**MAINTENANCE OF VEHICLES & CAPITAL ASSETS**

	Motor Vehicle; Maintenance & Running Costs			1,500,000	2,400,000
	Office Building and Minor Works			440,000	500,000
	<b>TOTAL</b>			<b>1,940,000</b>	<b>2,900,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD : 0431

CIVIL SERVICE COMMISSION

SUB-DETAILS OF EXPENDITURE		ESTABLISHMENT		PROVISION	
HEAD		2008	2009	2008	2009
10	TRAINING AND STAFF DEVELOPMENT				
	Training and Seminars			250,000	500,000
	In-house Workshop			200,000	200,000
	TOTAL			450,000	700,000
12	MISCELLANEOUS EXPENSES				
	Office and General			2,500,000	4,000,000
	Uniforms			30,000	30,000
	Production of Annual Reports			800,000	1,000,000
	Advertisements			500,000	500,000
	Promotion Exercises			600,000	1,000,000
	Promotion Exercises			500,000	700,000
	TOTAL			4,930,000	7,230,000

LOCAL GOVERNMENT SERVICE COMMISSION :

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0431 LOCAL GOVERNMENT SERVICE COMMISSION

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HEAD: 04

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
<b>STAFF AND PERSONNEL COSTS</b>				
<b>OFFICE OF THE SECRETARY/PERMANENT SECRETARY</b>				
SECRETARY	1	1	574,020	574,020
TOTAL, OFFICE OF THE SEC.				
PERMANENT SECRETARY	1	1	574,020	574,020
<b>ALLOWANCE</b>				
Rent Supplement				
Transport Allowance				
Utility Allowance				
Meal Subsidy Allowance				
Allowances for Permanent Secretary			1,922,970	1,922,970
TOTAL, STAFF & PERSONNEL COSTS			1,922,970	1,922,970
<b>SUMMARY</b>				
<b>GRADE LEVEL</b>				
Permanent Secretary	1	1	574,020	574,020
Allowances			1,922,970	1,922,970
TOTAL, STAFF & PERSONNEL COSTS	1	1	2,496,990	2,496,990
<b>SECTION B</b>				
<b>OVERHEAD COSTS</b>				
2 Travel and Transport			1,000,000	1,340,500
5 Stationary			350,000	350,000
6 Maintenance of Furniture & Equipment			200,000	300,000
7 Maintenance of Vehicles and Capital Assets			500,000	500,000
10 Training and Staff Development			1,000,000	1,000,000
11 Entertainment and Hospitality				
12 Miscellaneous Expenses			300,000	370,000
TOTAL, OVERHEAD COSTS	1	1	3,350,000	3,860,500

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## HEAD: 0431 LOCAL GOVERNMENT SERVICE COMMISSION

2009	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	<b>SECTION C</b>				
	<b>CONSOLIDATED REVENUE FUND CHARGES</b>				
	Chairman	1	1	1,337,230	1,337,230
574,020	Members	4	4	4,754,420	4,754,420
	Rent Supplement			4,264,150	4,264,150
574,020	Transport Allowance			4,568,730	4,568,730
	Utility Allowance			1,827,490	1,827,490
	Meal Subsidy			-	-
	Leave Transport Grant			609,170	609,170
	Domestic Staff Allowance for Chairman			1,002,920	1,002,920
	Domestic Staff Allowance for members			3,565,800	3,565,800
	Entertainment Allowance			1,827,490	1,827,490
1,922,970	Responsibility Allowance			-	-
1,922,970	Wardrobe Allowance			-	-
	Furniture Allowance			-	-
	Newspapers and Magazines			913,740	913,740
	Personal Assistants			1,523,710	1,523,710
574,020	Medical Allowance			1,827,490	1,827,490
1,922,970	<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>5</b>	<b>5</b>	<b>28,022,340</b>	<b>28,022,340</b>
2,496,990					
	<b>SUMMARY</b>				
	SECTION A - PERSONNEL COSTS			2,496,990	2,496,990
	SECTION B - OVERHEAD COSTS *			3,350,000	3,860,520
1,340,520	SECTION C - CONSOLIDATED REVENUE FUND CHARGES			28,022,340	28,022,340
350,000					
300,000	<b>TOTAL, LOCAL GOVERNMENT REVENUE COMMISSION</b>	<b>6</b>	<b>6</b>	<b>33,869,330</b>	<b>34,379,850</b>
500,000					
1,000,000					
	<b>EXPLANATORY NOTES</b>				
370,000	2 TRAVEL AND TRANSPORT				
3,860,520	Local Transport Grant			559,480	900,000
	Leave Transport Grant			430,520	430,520
	No - Accident Bonus			10,000	10,000
	<b>TOTAL</b>			<b>1,000,000</b>	<b>1,340,520</b>
	6 MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT				
	Office Furniture and Equipment			200,000	300,000
	Maintenance of Fire Extinguisher			-	-
	<b>TOTAL</b>			<b>200,000</b>	<b>300,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD: 0431 LOCAL GOVERNMENT SERVICE COMMISSION

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
7 MAINTENANCE OF VEHICLES & CAPITAL ASSET				
Maintenance of Building and Minor Works			200,000	200,000
Motor Vehicles, Maintenance Running Costs			300,000	300,000
<b>TOTAL</b>			<b>500,000</b>	<b>500,000</b>
10 Training and Staff Development			1,000,000	1,000,000
<b>TOTAL</b>			<b>1,000,000</b>	<b>1,000,000</b>
12 MISCELLANEOUS EXPENSES				
Office and General			280,000	350,000
Advertisement			20,000	20,000
<b>TOTAL</b>			<b>300,000</b>	<b>370,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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EBONYI STATE HOUSE OF ASSEMBLY

HEAD : 0432

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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EBONYI STATE HOUSE OF ASSEMBLY

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SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE SPEAKER				
Speaker	1	1	1,640,000	1,640,000
Deputy Speaker	1	1	1,448,980	1,448,980
House Leader	1	1	1,337,230	1,337,230
Deputy House Leader	-	-	-	-
Assembly Men	21	21	28,081,730	28,081,730
Clerk of House of Assembly	1	1	574,020	574,020
Special Assistant	1	1	274,300	274,300
Personal Assistant	1	1	600,000	600,000
Special Adviser to the speaker	1	1	274,300	274,300
Legal Adviser	1	1	274,300	274,300
Personal Assistant to the Deputy speaker	1	1	274,300	274,300
Personal Assistant to Special Assistant to S	1	1	274,300	274,300
Legislative Aides (09)	24	24	5,797,440	5,797,440
Legislative Aides (08)	24	24	4,897,440	4,897,440
<b>TOTAL, OFFICE OF THE SPEAKER</b>	<b>79</b>	<b>79</b>	<b>45,748,340</b>	<b>45,748,340</b>
ADMINISTRATION & FINANCE DEPARTMENT				
<i>Personnel Section</i>				
02	14	-	1,067,360	-
03	5	-	400,750	-
04	31	29	2,683,980	2,510,800
05	1	3	99,110	495,550
06	35	26	4,276,300	3,172,000
<b>TOTAL,01-06</b>	<b>86</b>	<b>58</b>	<b>8,527,500</b>	<b>6,178,350</b>
07	52	54	8,323,120	8,644,300
08	11	8	2,244,660	1,636,400
09	3	3	724,680	724,680
12	3	3	141,260	1,034,000
<b>TOTAL, 07-12</b>	<b>69</b>	<b>68</b>	<b>11,433,720</b>	<b>12,039,380</b>
13	-	1	-	380,000
14	1	1	484,390	418,000
15	3	2	1,639,830	968,000
16	2	1	1,227,400	546,000
<b>TOTAL, 13-16</b>	<b>6</b>	<b>5</b>	<b>3,351,620</b>	<b>2,313,000</b>
<b>TOTAL, Personnel Section</b>	<b>161</b>	<b>131</b>	<b>23,313,050</b>	<b>20,531,800</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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AD : 0432

EBONYI STATE HOUSE OF ASSEMBLY

AD	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
2009	<i>Finance Section</i>				
	02	1	-	76,240	-
	04	1	-	86,580	-
	<b>TOTAL, 01-06</b>	<b>2</b>	<b>-</b>	<b>162,820</b>	<b>-</b>
1,640,000					
1,448,980	07	2	-	320,120	-
1,337,230	08	3	1	612,180	204,560
-	09	2	4	724,680	966,240
28,081,730	10	2	-	561,380	-
574,020	12	2	3	760,840	1,034,070
274,300	<b>TOTAL, 07-12</b>	<b>11</b>	<b>8</b>	<b>2,979,200</b>	<b>2,204,870</b>
600,000					
274,300	13	2	-	836,220	-
274,300	14	1	-	484,390	-
274,300	15	1	2	546,610	968,780
274,300	<b>TOTAL, 13-16</b>	<b>4</b>	<b>2</b>	<b>1,449,110</b>	<b>968,780</b>
5,797,440	<b>TOTAL, FINANCE SECTION</b>		<b>10</b>	<b>4,591,130</b>	<b>3,173,650</b>
4,897,440	<b>TOTAL, ADMIN. &amp; FINANCE DEPT.</b>	<b>11</b>	<b>141</b>	<b>27,904,180</b>	<b>23,705,490</b>
45,748,340					

LEGISLATIVE AFFAIRS DEPARTMENT

	02	1	-	76,240	-
	04	3	-	259,740	-
	<b>TOTAL, 01-06</b>	<b>4</b>	<b>-</b>	<b>335,980</b>	<b>-</b>
2,510,820	08	2	2	408,120	409,120
495,550	09	3	-	724,680	-
3,172,000	12	2	2	760,840	689,380
6,178,370	<b>TOTAL, 07-12</b>	<b>7</b>	<b>4</b>	<b>1,893,640</b>	<b>1,098,580</b>
8,644,320	15	1	-	546,610	-
1,636,480	16	5	5	2,733,050	2,733,050
724,680	<b>TOTAL, 13-16</b>	<b>6</b>	<b>5</b>	<b>3,279,660</b>	<b>2,733,050</b>
1,034,070	<b>TOTAL, LEGISLATIVE AFFAIRS DEPT.</b>	<b>11</b>	<b>9</b>	<b>5,509,280</b>	<b>3,831,550</b>
12,039,550					

PUBLICATION DEPARTMENT

380,420	02	1	-	76,240	-
418,110	03	2	-	160,280	-
968,780	04	3	-	259,740	-
546,610	<b>TOTAL 01-06</b>	<b>6</b>	<b>-</b>	<b>496,260</b>	<b>-</b>
2,313,920					
20,531,840					

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0432

EBONYI STATE HOUSE OF ASSEMBLY

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HEAD : 04

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS OF EXPENDITURE HEAD
	2008	2009	2008	2009	
PUBLICATION DEPARTMENT CONTD.					
08	6	3	1,224,360	613,680	LEGA
09	1	3	241,560	724,680	
10	1	-	280,690	-	
12	1	1	380,420	344,690	
<b>TOTAL, 07-12</b>	<b>9</b>	<b>6</b>	<b>2,127,030</b>	<b>1,683,050</b>	TOTAL,
13	-	1	-	380,420	MEDI
14	1	-	484,390	-	
15	1	2	546,610	968,780	
16	2	1	1,093,220	546,610	
<b>TOTAL, 13-16</b>	<b>4</b>	<b>4</b>	<b>2,124,220</b>	<b>1,895,810</b>	
<b>TOTAL, PUBLICATION DEPARTMENT</b>	<b>13</b>	<b>10</b>	<b>4,747,510</b>	<b>3,234,710</b>	
WORKS DEPARTMENT					
05	11	11	1,090,210	1,090,210	INFOI
06	4	4	486,320	488,000	
<b>TOTAL, 01-06</b>	<b>15</b>	<b>15</b>	<b>1,576,530</b>	<b>1,578,210</b>	
07	21	19	3,361,260	3,041,520	
09	2	1	483,120	241,560	
10	1	1	280,690	280,690	
12	1	1	380,420	344,690	
<b>TOTAL, 07-12</b>	<b>25</b>	<b>22</b>	<b>4,505,490</b>	<b>3,908,460</b>	
14	1	1	484,390	418,110	
<b>TOTAL, 13-16</b>	<b>1</b>	<b>1</b>	<b>484,390</b>	<b>418,110</b>	
<b>TOTAL, WORKS DEPARTMENT</b>	<b>41</b>	<b>28</b>	<b>6,566,410</b>	<b>6,249,470</b>	
LEGAL DRAFTING CADRE					
03	1	-	80,140	-	
06	1	-	121,580	-	
<b>TOTAL, 01-06</b>	<b>2</b>	<b>-</b>	<b>201,720</b>	<b>-</b>	
07	1	1	160,060	160,080	
08	12	1	2,448,720	204,560	
09	-	1	-	241,560	
12	-	1	-	344,690	
<b>TOTAL, 07-12</b>	<b>13</b>	<b>4</b>	<b>2,608,780</b>	<b>950,890</b>	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD: 0432

EBONYI STATE HOUSE OF ASSEMBLY

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION		
	2008	2009	2008	2009	
<b>LEGAL DRAFTING CADRE CONTD.</b>					
3,680	14	1	-	484,390	-
4,680	<b>TOTAL, 13-16</b>	1	-	484,390	-
	<b>TOTAL, LEGAL DRAFTING DEPT</b>	4	4	3,294,890	950,890
14,690	<b>MEDICAL SERVICES DEPARTMENT</b>				
13,050	01	1	-	72,100	-
30,420	04	2	2	173,160	173,160
	<b>TOTAL, 01-06</b>	3	2	245,260	173,160
58,780	08	2	2	408,120	409,120
46,610	09	1	-	241,560	-
95,810	12	1	1	380,420	344,690
34,710	<b>TOTAL, 07-12</b>	4	3	1,030,100	753,810
	<b>TOTAL, MEDICAL DEPT</b>	7	5	1,033,800	926,970
90,210	<b>INFORMATION SECTION</b>				
88,000	03	3	-	240,420	-
78,210	04	2	-	173,420	-
	<b>TOTAL, 01-06</b>	5	-	413,840	-
41,520	08	2	4	408,120	818,240
41,560	09	3	1	724,680	241,560
80,690	10	1	2	280,690	561,380
44,699	<b>TOTAL, 07-12</b>	6	7	1,413,490	1,621,180
08,460	14	1	1	484,390	418,110
118,110	15	1	1	546,610	484,390
118,110	<b>TOTAL, 13-16</b>	2	2	1,031,000	902,500
249,470	<b>TOTAL, INFORMATION SECTION</b>	13	9	2,858,330	2,523,680
	<b>P.R.S. SECTION</b>				
	02	1	-	76,240	-
	03	1	-	160,280	-
	<b>TOTAL, 02-06</b>	2	-	236,520	-
160,080					
204,560					
241,560					
344,690					
950,890					

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0432

EBONYI STATE HOUSE OF ASSEMBLY

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
07	2	-	320,120	
08	1	-	204,060	
09	3	1	724,680	241,560
10	2	1	561,380	280,690
12	-	2		689,380
<b>TOTAL, 07-12</b>	<b>6</b>	<b>4</b>	<b>1,810,240</b>	<b>1,211,630</b>
14	1	1	484,390	418,110
15	1	-	546,610	
16	1	2	613,700	1,093,220
<b>TOTAL, 13-16</b>	<b>3</b>	<b>3</b>	<b>1,644,700</b>	<b>1,511,330</b>
<b>TOTAL, P.R.S. SECTION</b>	<b>9</b>	<b>7</b>	<b>3,691,460</b>	<b>2,722,960</b>

ALLOWANCES

Rent Supplement			11,508,300	8,737,770
Transport Allowance			14,477,320	10,922,210
Utility Allowance			4,049,980	2,730,550
Meal Subsidy			6,002,650	4,906,300
Medical Allowance			5,754,150	4,400,000
Entertainment Services			-	-
Allowances for Hon. Speaker			5,329,590	5,329,590
Allowances for Hon. Deputy Speaker			5,711,630	5,711,630
Allowances for House Leader			5,082,040	5,082,040
Allowances for Assemblymen			106,722,820	106,722,820
Allowance for Clerk			1,922,970	1,922,970
Legislative Aides G/L 08			-	-
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>380</b>	<b>302</b>	<b>269,456,450</b>	<b>245,628,770</b>

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## APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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AD : 0432

## EBONYI STATE HOUSE OF ASSEMBLY

2009

## B-DETAILS OF EXPENDITURE

## ESTABLISHMENT

## PROVISION

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2008

2009

2008

2009

## SUMMARY

## GRADE LEVEL

241,560		18	-	1,372,320	-
280,690	02	12	-	961,680	-
689,380	03	42	32	3,636,360	2,770,560
1,211,630	04	12	14	1,189,320	1,387,540
418,110	05	40	30	4,863,200	3,660,000
1,093,220	06	77	74	12,324,620	11,845,920
4,511,330	07	37	21	7,550,220	4,295,760
2,722,960	08	18	14	4,348,080	3,381,840
8,737,770	09	10	4	1,964,830	1,122,760
10,922,210	10	12	13	3,804,200	4,825,660
2,730,550	11	13	2	836,220	760,840
4,906,300	12	7	4	3,390,730	1,672,440
4,400,000	13	8	7	4,372,880	3,390,730
5,329,590	14	10	9	6,137,000	4,919,490
5,711,630	15	1	1	1,640,000	1,640,000
5,082,040	16	1	1	1,448,980	1,448,980
106,722,820	Speaker	1	1	1,337,230	1,337,230
1,922,970	Deputy Speaker	21	21	28,081,730	28,081,730
245,628,770	House Leader	1	1	574,020	574,020
	Assembly Men	1	2	600,000	548,600
	Clerk of House of Assembly	1	-	274,300	-
	Special Assistant	1	1	274,300	600,000
	Personal Assistant	1	1	274,300	274,300
	Special Adviser to the speaker	1	-	274,300	-
	Legal Adviser	1	1	274,300	274,300
	Pers. Assis. to the Speaker	1	1	274,300	274,300
	Pers. Assis. to the Deputy Speaker	24	24	5,797,440	5,797,440
	Legislative Aides G/L 09	24	24	4,897,440	4,897,440
	Legislative Aides G/L 08	-	-	166,961,450	156,810,570
	Allowances	379	302	269,461,450	246,318,150
	TOTAL STAFF & PERSONNEL COSTS				

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD : 0432

EBONYI STATE HOUSE OF ASSEMBLY

HEAD : 0432

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		SUB-DETAILS OF EXPENDITURE HEAD
	2008	2009	2008	2009	
<b>SECTION B</b>					
<b>OVERHEAD COSTS</b>					
2	Travel and Transport		23,843,220	16,400,000	10 TRAINING Training Seminars
5	Stationery		13,000,000	22,000,000	
6	Maintenance of Office Furniture and Equipment		2,500,000	2,000,000	
7	Maintenance of Vehicles and Capital Assets		7,000,000	6,600,000	11 Entertain
10	Training and Staff Development		7,000,000	10,500,000	
11	Entertainment & Hospitality		24,000,000	24,000,000	
12	Miscellaneous		271,740,000	296,740,000	12 MISCEL
	<b>TOTAL, OVERHEAD COSTS</b>		<b>349,083,220</b>	<b>378,240,000</b>	Office ar Uniform House C Insuranc House of Donation Legal Fe Upkeep c Upkeep c Sitting A Wardrob
<b>SUMMARY</b>					
	SECTION A - PERSONNEL COSTS		269,456,450	246,318,150	
	SECTION B - OVERHEAD COSTS		349,083,220	378,240,000	
	<b>TOTAL, STATE LEGISLATURE</b>	<b>380</b>	<b>302</b>	<b>618,539,670</b>	<b>624,558,150</b>
<b>EXPLANATORY NOTES</b>					
<b>TRAVEL AND TRANSPORT</b>					
	Local Transport and Travelling		16,000,000	10,000,000	
	Leave Transport Grant		5,843,220	4,400,000	
	No-Accident Bonus		2,000,000	2,000,000	
	<b>TOTAL</b>		<b>23,843,220</b>	<b>16,400,000</b>	
<b>STATIONERY</b>					
5	Printing of Office Stationery		3,000,000	12,000,000	
	Calender, Dairies and Seasonal Cards.		10,000,000	10,000,000	
	<b>TOTAL</b>		<b>13,000,000</b>	<b>22,000,000</b>	
<b>MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT</b>					
6	Maintenance of Office Furniture and Equipment		2,500,000	2,000,000	
	<b>TOTAL</b>		<b>2,500,000</b>	<b>2,000,000</b>	
<b>MAINTENANCE OF VEHICLES AND CAPITAL ASSETS</b>					
	Motor Vehicle Maintenance and Running Costs		4,000,000	4,000,000	
	Office Building and Minor Works		2,000,000	2,000,000	
	Computer Maintenance & Running Costs		1,000,000	600,000	
	<b>TOTAL</b>		<b>7,000,000</b>	<b>6,600,000</b>	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009  
 HEAD : 0432 EBONYI STATE HOUSE OF ASSEMBLY

2009	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	<b>TRAINING AND STAFF DEVELOPMENT</b>				
16,400,000	Training and Staff Development			5,000,000	5,000,000
22,000,000	Seminars and Conferences			2,000,000	5,500,000
2,000,000	<b>TOTAL</b>			7,000,000	10,500,000
6,600,000	Entertainment & Hospitality			24,000,000	24,000,000
10,500,000	<b>TOTAL</b>			24,000,000	24,000,000
24,000,000					
296,740,000	<b>MISCELLANEOUS</b>				
378,240,000	Office and General			6,000,000	10,000,000
	Uniform			300,000	300,000
246,318,150	House Committees			144,000,000	150,000,000
378,240,000	Insurance Premium			10,000,000	15,000,000
624,558,150	House of Assembly Service Commission			20,000,000	20,000,000
	Donations for Honourable Speaker			5,000,000	10,000,000
	Legal Fees and Legal conference			3,000,000	8,000,000
	Upkeep of Speaker's Lodge			5,000,000	5,000,000
10,000,000	Upkeep of Speaker's Guesthouse			15,000,000	15,000,000
4,400,000	Sitting Allowance			43,440,000	43,440,000
2,000,000	Wardrobe Allowance			20,000,000	20,000,000
16,400,000	<b>TOTAL</b>			271,740,000	296,740,000

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD : 0433

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD : 0433 JUDICIAL SERVICE COMMISSION

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
STAFF AND PERSONNEL COSTS				
OFFICE OF THE SECRETARY				
Chairman	1	1	414,200	1,200,000
Ex-Officio Member	2	2	742,800	1,800,000
Members	4	4	5,800,480	5,800,480
Administrative Secretary	1	1	5,318,720	1,188,610
TOTAL, OFFICE OF THE PERMANENT SECRETARY	9	9	12,276,200	9,989,090

ADMINISTRATION & FINANCE DEPARTMENT

*Personnel Section*

02	5	3	381,200	228,720
03	6	10	480,840	801,400
04	3	11	259,740	951,380
06	2	-	243,160	-
TOTAL, 01 - 06	16	24	1,364,940	1,981,500
07	3	1	480,180	160,080
08	-	2	-	409,120
10	2	-	561,380	-
12	2	2	760,840	689,380
TOTAL, 07 - 12	7	5	1,802,400	1,258,580
TOTAL, PERSONNEL SECTION	23	29	3,167,340	3,240,080

*Finance Section*

05	1	1	99,110	99,110
06	1	1	121,580	122,000
TOTAL, 01 - 06	2	2	220,690	221,110
07	-	1	-	160,080
14	1	1	418,110	418,110
TOTAL, 07 - 12	1	2	418,110	578,190
Total, Finance Section	3	4	638,800	700,580
Total, Admin. & Finance Dept.	26		3,806,140	3,940,660

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0433 JUDICIAL SERVICE COMMISSION

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SUB-DETAILS OF EXPENDITURE ESTABLISHMENT PROVISION  
 HEAD 2008 2009 2008 2009 SUB-DETAILS OF EXPENDITURE HEAD

ALLOWANCE

Rent Supplement			761,230	800,340
Transport Allowance			951,540	1,000,420
Utility Allowance			427,430	250,110
Meal Subsidy Allowance			237,880	449,400
Medical Allowance			380,610	400,200
Allowance for Permanent Secretary			-	-
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>			<b>14,327,260</b>	<b>15,845,190</b>

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**TOTAL**

SUMMARY  
 GRADE LEVEL

02	5	3	381,200	228,720
03	6	10	480,840	801,400
04	3	11	259,740	952,380
05	1	1	99,110	99,110
06	3	1	364,740	122,000
07	3	2	480,180	320,160
08	2	2	408,120	409,120
10	2	2	561,380	-
12	1	2	760,840	689,380
14	4	1	418,110	418,110
				2,900,470
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>35</b>	<b>33</b>	<b>4,214,260</b>	<b>15,845,190</b>

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SECTION C

CONSOLIDATED REVENUE FUND CHARGES

Chairman	1	1	414,200	414,200
Ex-Officio Member	2	2	742,800	742,800
Members	4	4	5,800,480	16,520,470
Administrative Secretary	1	1	5,318,720	5,318,720
<b>TOTAL, OFFICE OF THE      PERMANENT SECRETARY</b>	<b>9</b>	<b>9</b>	<b>12,276,200</b>	<b>22,996,190</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0433 JUDICIAL SERVICE COMMISSION

99	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
<b>SECTION B</b>					
800,340	<b>OVERHEAD COSTS</b>				
1,000,420	1 Travel and Transport			1,892,610	1,908,200
250,110	5 Stationery			1,500,000	1,500,000
449,400	6 Maintenance of office furniture & Equipment			615,000	610,000
400,200	7 Maintenance Vehicles & Capital Assets			700,000	700,000
	9 Training and Staff and Development			300,000	300,000
1,845,190	12 Miscellaneous Expenses			800,000	800,000
	<b>TOTAL, OVERHEAD COSTS</b>			<b>5,807,610</b>	<b>5,818,200</b>
<b>SUMMARY</b>					
228,720	SECTION A - PERSONNEL COSTS			29,969,140	6,903,160
801,400	SECTION B - OVERHEAD COSTS			5,807,610	5,818,200
952,380	SECTION C - CRFC				22,996,190
99,110	<b>TOTAL, JUDICIAL SERVICE COMMISSION</b>			<b>35,776,750</b>	<b>35,717,550</b>
122,000					
320,160	<b>EXPLANATORY NOTES</b>				
409,120	2 TRAVEL AND TRANSPORT				
	Local Transport and Traveling			1,500,000	1,500,000
689,380	Leave Transport Grant			380,610	400,200
418,110	No-Accident Bonus			12,000	8,000
2,900,470	<b>TOTAL</b>			<b>1,892,610</b>	<b>1,908,200</b>
5,845,190					
6	MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT				
	Office Building and Minor Works			255,000	255,000
	Office Furniture and Equipment			355,000	355,000
414,200	Maintenance of Fire Extinguisher			5,000	-
742,800	<b>TOTAL</b>			<b>615,000</b>	<b>610,000</b>
6,520,470					
5,318,720	7 MAINTENANCE OF VEHICLES AND CAPITAL ASSETS				
	Motor Vehicles Maintenance & Running Costs			700,000	700,000
2,996,190	<b>TOTAL</b>			<b>700,000</b>	<b>700,000</b>
10	TRAINING AND STAFF DEVELOPMENT				
	Training and staff Development			300,000	300,000
	<b>TOTAL</b>			<b>300,000</b>	<b>300,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROV

HEAD : 0433 JUDICIAL SERVICE COMMISSION

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
12 MISCELLANEOUS EXPENSES				
Office and General			400,000	400,000
Advertisement			150,000	150,000
Uniforms			50,000	50,000
Examination interview and Recruitment			200,000	200,000
TOTAL			800,000	800,000

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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STATE INDEPENDENT ELECTORAL COMMISSION

HEAD : 0434

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0434 STATE INDEPENDENT ELECTORAL COMMISSION

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SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION		DETAILS ID
	2008	2009	2008	2009	
<b>SECTION A</b>					
<b>STAFF AND PERSONNEL COSTS</b>					
<b>OFFICE OF THE CHAIRMAN</b>					
Permanent Secretary	1	1	574,020	574,020	
Pers. Assistant to the Chairman	-	1	-	344,690	
<b>TOTAL, OFFICE OF THE CHAIRMAN</b>	<b>1</b>	<b>1</b>	<b>574,020</b>	<b>918,710</b>	<b>TOTAL,</b>
<b>ADMINISTRATION &amp; FINANCE DEPARTMENT</b>					
<i>Personnel Section</i>					
02	12	-	914,880	-	
03	1	5	80,140	400,700	
04	-	3	-	259,740	
05	10	6	991,100	594,660	
06	-	3	-	366,000	
<b>TOTAL, 01 - 06</b>	<b>23</b>	<b>17</b>	<b>1,986,120</b>	<b>1,621,100</b>	<b>T</b>
07	-	5	-	800,300	
09	2	1	483,120	241,560	LOCAL C
10	-	1	-	280,690	
<b>TOTAL, 07 - 12</b>	<b>2</b>	<b>7</b>	<b>483,120</b>	<b>1,322,550</b>	
13	1	1	418,110	380,420	
14	2	1	968,780	418,110	
15	-	1	-	484,390	
<b>TOTAL, 13 - 16</b>	<b>3</b>	<b>2</b>	<b>1,386,890</b>	<b>1,282,920</b>	
<b>TOTAL, PERSONNEL SECTION</b>	<b>26</b>	<b>26</b>	<b>3,856,130</b>	<b>4,226,570</b>	
<i>Finance Section</i>					
05	2	1	198,220	99,110	Rent Sup
<b>TOTAL, 01 - 06</b>	<b>2</b>	<b>1</b>	<b>198,220</b>	<b>99,110</b>	Transport
11	1	-	280,690	-	Utility Al
12	-	1	-	380,420	Medical
<b>TOTAL, 07 - 12</b>	<b>1</b>	<b>-</b>	<b>280,690</b>	<b>-</b>	Allowanc
15	1	1	546,610	484,390	<b>TOTAL, ST/</b>
<b>TOTAL, 13 - 16</b>	<b>1</b>	<b>1</b>	<b>546,610</b>	<b>484,390</b>	
<b>TOTAL, FINANCE SECTION</b>	<b>4</b>	<b>3</b>	<b>1,025,520</b>	<b>963,920</b>	
<b>TOTAL, ADMIN. &amp; FINANCE DEPT.</b>	<b>32</b>	<b>24</b>	<b>4,881,650</b>	<b>5,190,490</b>	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

ID : 0434 STATE INDEPENDENT ELECTORAL COMMISSION

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009

LEGAL DEPARTMENT

	04	2		173,160
	10	1		280,690
574,020	12	1	380,420	-
344,690	<b>TOTAL, 07 - 12</b>	1	380,420	453,850
<b>918,710</b>	<b>TOTAL, LEGAL DEPARTMENT</b>	1	380,420	453,850

PLANNING, RESEARCH AND LOGISTICS UNIT

	04	-	1	86,580
	05	1	-	99,110
400,700	<b>TOTAL, 01 - 06</b>	1	1	99,110
259,740				86,580
594,660	09	1	1	241,560
366,000	<b>TOTAL, 07 - 12</b>	1	1	241,560
621,100	<b>TOTAL, PRS UNIT</b>	2	2	340,670
800,300				328,140

LOCAL GOVERNMENT AREA OFFICES

241,560	02	-	13	991,120
280,690	03	60	13	4,808,680
322,550	<b>TOTAL, 01 - 06</b>	60	26	4,808,680
380,420				2,032,940
418,110	08	28	13	5,713,680
484,390	<b>TOTAL, 07 - 12</b>	28	13	5,713,680
282,920	<b>TOTAL, LG OFFICES</b>	88	39	10,522,080
226,570				7,468,370

ALLOWANCE

99,110	Rent Supplement		3,224,960	2,152,450
99,110	Transport Allowance		4,031,210	3,000,000
	Utility Allowance		1,810,820	672,640
	Meal Subsidy Allowance		1,007,800	1,208,600
380,420	Medical Allowance		1,612,480	1,076,230
	Allowance for Secretary		1,922,970	1,922,970
	<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>		<b>76</b>	<b>30,209,970</b>
				20,795,160

484,390

484,390

963,920

5,190,490

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0434 STATE INDEPENDENT ELECTORAL COMMISSION

APPROVED

HEAD : 0434

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SUMMARY</b>				
<b>GRADE LEVEL</b>				
02	12	13	914,880	991,120
03	61	18	4,888,540	1,442,520
04	-	6	-	519,480
05	12	7	1,189,320	693,770
06	-	3	-	366,000
07	-	5	-	800,400
08	28	13	5,713,680	2,652,780
09	3	2	724,680	483,120
10	1	2	280,690	561,380
12	1	1	380,420	380,420
13	1	1	418,110	418,110
14	2	1	968,780	484,390
15	1	2	546,610	968,780
Permanent Secretary/Secretary	1	1	574,020	574,020
Pers. Assistant to the Chairman	-	1	-	344,690
Allowances	-	-	13,610,240	10,032,890
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>123</b>	<b>63</b>	<b>30,209,970</b>	<b>21,713,870</b>

**SECTION B**

**OVERHEAD COSTS**

2	Travel and Transport		5,403,400	2,955,330
4	Utilities		386,300	300,000
5	Stationery		2,000,000	2,000,000
6	Maintenance of office furniture & Equipment		1,000,000	1,000,000
7	Maintenance Vehicles & Capital Assets		1,000,000	1,550,000
8	Training and Staff and Development		1,500,000	800,000
12	Miscellaneous Expenses		1,208,740	650,000
	<b>TOTAL, OVERHEAD COSTS</b>		<b>12,498,440</b>	<b>9,255,330</b>

**SUMMARY**

SECTION A - PERSONNEL COSTS	62		30,309,080	21,713,870
SECTION B - OVERHEAD COSTS			12,498,440	9,255,330
SECTION C - CRFC		7	36,416,060	36,416,060
<b>TOTAL, JUDICIAL SERVICE COMMISSION</b>	<b>123</b>	<b>69</b>	<b>79,223,580</b>	<b>67,385,260</b>

B-DETAILS OF EXPENDITURE HEAD

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TRAVEL /  
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Leave Trans  
No-Accider  
Repatriation

UTILITIES  
Postage and

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Office Furn  
Maintenance

MAINTEN  
Maintenance  
Motor Veh  
Computer

TRAININ  
Training a  
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MISCELL  
Office and  
Uniforms  
Rent for C



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

0434 STATE INDEPENDENT ELECTORAL COMMISSION

DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>EXPLANATORY NOTES</b>				
<b>TRAVEL AND TRANSPORT</b>				
Local Transport and Travelling			3,880,000	2,000,000
Leave Transport Grant			1,503,400	929,330
No-Accident Bonus			20,000	26,000
Repatriation Allowance			-	-
<b>TOTAL</b>			<b>5,403,400</b>	<b>2,955,330</b>
<b>UTILITIES</b>				
Postage and Courier Services			386,300	300,000
<b>TOTAL</b>			<b>386,300</b>	<b>300,000</b>
<b>MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT</b>				
Office Furniture and Equipment			1,000,000	1,000,000
Maintenance of Fire Extinguisher			-	-
<b>TOTAL</b>			<b>1,000,000</b>	<b>1,000,000</b>
<b>MAINTENANCE OF VEHICLES &amp; CAPITAL ASSET</b>				
Maintenance of Building and Minor Works			500,000	500,000
Motor Vehicles Maintenance Running Costs			500,000	900,000
Computer Maintenance Running Costs			500,000	150,000
<b>TOTAL</b>			<b>1,500,000</b>	<b>1,550,000</b>
<b>TRAINING AND STAFF DEVELOPMENT</b>				
Training and Staff Development			500,000	400,000
In-house Training			500,000	400,000
<b>TOTAL</b>			<b>1,000,000</b>	<b>800,000</b>
<b>MISCELLANEOUS EXPENSES</b>				
Office and General			500,000	500,000
Uniforms			500,000	150,000
Rent for Official Accommodation			208,740	-
<b>TOTAL</b>			<b>1,208,740</b>	<b>650,000</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD : 0434 STATE INDEPENDENT ELECTORAL COMMISSION

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>CONSOLIDATED REVENUE FUND CHARGES</b>				
Chairman	1	1	1,337,230	1,337,230
Commissioners	6	6	7,131,630	7,131,630
Rent Supplement			5,928,200	5,928,200
Domestic Staff Allowance for Chairman			1,002,920	1,002,920
Domestic Staff Allowance for members			5,348,720	5,348,720
Utility Allowance			2,540,650	2,540,650
Leave Transport Grant			846,890	846,890
Entertainment Allowance			2,540,650	2,540,650
Transport Allowance			6,351,640	6,351,640
Wardrobe Allowance			-	-
Newspaper and Magazines			1,270,320	1,270,320
Maintenance of Quarters			-	-
Personal Assistant			2,117,210	2,117,210
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>7</b>	<b>7</b>	<b>36,416,060</b>	<b>36,416,060</b>

JUDICIARY: HIGH COURT

HEAD: 0435-1

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

HEAD: 0435-1

JUDICIARY: HIGH COURT

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
<b>STAFF AND PERSONNEL COSTS</b>				
Chief Registrar	1	1	574,020	574,020
<b>TOTAL, OFFICE OF CHIEF REGISTRAR</b>	<b>1</b>	<b>1</b>	<b>574,020</b>	<b>574,020</b>
<b>ADMINISTRATION &amp; FINANCE DEPARTMENT</b>				
<i>Personnel Section</i>				
02	14	5	1,067,360	381,150
03	18	23	1,442,520	1,843,220
04	56	61	4,848,480	5,281,380
05	39	-	3,865,290	-
06	18	13	2,188,440	1,586,000
<b>TOTAL 01 - 06</b>	<b>145</b>	<b>102</b>	<b>13,412,090</b>	<b>9,091,750</b>
07	25	-	4,001,500	-
08	33	25	6,733,980	5,114,000
09	10	7	2,415,600	1,690,920
10	12	10	3,368,280	28,069,000
12	11	5	4,184,620	1,723,450
<b>TOTAL 07 - 12</b>	<b>91</b>	<b>47</b>	<b>20,703,980</b>	<b>36,597,370</b>
13	7	3	2,926,770	1,141,200
14	8	2	3,875,120	836,220
15	6	2	3,279,660	968,780
16	9	2	5,523,300	1,093,220
17	2	-	1,424,200	-
<b>TOTAL, 13-17</b>	<b>32</b>	<b>9</b>	<b>17,029,050</b>	<b>4,039,400</b>
<b>TOTAL Personnel Section</b>	<b>268</b>	<b>158</b>	<b>51,145,120</b>	<b>24,466,500</b>
<i>Finance Section</i>				
03	2	5	160,280	400,700
04	3	-	259,740	-
06	4	1	486,320	122,000
<b>TOTAL 01 - 06</b>	<b>9</b>	<b>6</b>	<b>906,340</b>	<b>522,700</b>
08	11	5	2,244,660	1,022,800
12	1	1	380,420	344,600
<b>TOTAL 07 - 12</b>	<b>12</b>	<b>6</b>	<b>2,625,080</b>	<b>1,367,400</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0435-1

JUDICIARY: HIGH COURT

DETAILS OF EXPENDITURE		ESTABLISHMENT		PROVISION	
HEAD		2008	2009	2008	2009
<i>Finance Section contd.</i>					
20	13	1	1	484,390	380,420
20	14	1	-	418,110	-
	16	-	1	-	546,610
	<b>TOTAL 13 - 16</b>	<b>2</b>	<b>2</b>	<b>902,500</b>	<b>927,030</b>
	<b>TOTAL, Finance Section</b>	<b>23</b>	<b>14</b>	<b>4,433,920</b>	<b>2,817,220</b>
150	<b>TOTAL Admin. &amp; Finance Dept.</b>	<b>291</b>	<b>172</b>	<b>55,578,620</b>	<b>27,283,720</b>
<b>LEGAL SERVICES DEPARTMENT</b>					
750	02	4	2	304,960	152,460
	04	4	1	346,320	86,580
	<b>TOTAL 01 - 6</b>	<b>8</b>	<b>3</b>	<b>551,280</b>	<b>239,040</b>
	09	2	-	483,120	-
	12	-	1	-	344,690
	<b>TOTAL 07 - 12</b>	<b>2</b>	<b>1</b>	<b>483,120</b>	<b>344,690</b>
	14	1	1	484,390	418,110
	<b>TOTAL 01 - 16</b>	<b>11</b>	<b>1</b>	<b>484,390</b>	<b>418,000</b>
	<b>TOTAL LEGAL SERVICE DEPT.</b>	<b>11</b>		<b>1,618,790</b>	<b>1,001,840</b>
<b>PROBATE AND ESTATE MANAGEMENT DEPARTMENT</b>					
	03	6	2	480,840	160,280
	04	4	1	346,320	86,580
	06	2	-	243,160	-
	<b>TOTAL 01 - 06</b>	<b>12</b>	<b>3</b>	<b>1,070,320</b>	<b>246,860</b>
	07	1	2	160,060	320,160
	08	1	3	204,060	613,680
	10	1	-	280,690	-
	12	1	1	380,420	344,690
	<b>TOTAL 07 - 12</b>	<b>4</b>	<b>6</b>	<b>1,025,230</b>	<b>1,658,950</b>
	13	1	-	418,110	-
	<b>TOTAL 13 - 16</b>	<b>1</b>	<b>-</b>	<b>418,110</b>	<b>-</b>
	<b>TOTAL, PROBATE AND ESTATE MGMT DEPT.</b>	<b>17</b>	<b>9</b>	<b>2,513,660</b>	<b>1,658,950</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0435-1

JUDICIARY: HIGH COURT

SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>COURT SERVICES DEPARTMENT</b>				
03	18	-	1,442,520	-
04	7	3	606,060	259,740
05	3	-	297,330	-
06	18	7	2,188,440	854,000
<b>TOTAL 01 - 06</b>	<b>46</b>	<b>10</b>	<b>4,534,350</b>	<b>1,113,740</b>
07	17	27	2,721,020	4,322,160
08	31	2	6,325,860	409,120
09	9	5	2,174,040	1,207,800
10	-	1	-	280,800
12	1	-	380,420	-
<b>TOTAL 07-12</b>	<b>58</b>	<b>35</b>	<b>11,601,340</b>	<b>6,219,880</b>
13	-	1	-	380,420
<b>TOTAL 13-16</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>380,420</b>
<b>TOTAL, COURT SERVICES DEPT.</b>	<b>104</b>	<b>46</b>	<b>16,135,790</b>	<b>6,600,190</b>

INFORMATION/LITIGATION DEPARTMENT

02	5	1	381,200	76,230
04	1	-	86,580	-
<b>TOTAL 01 - 06</b>	<b>6</b>	<b>1</b>	<b>467,780</b>	<b>76,230</b>
08	1	-	204,060	-
09	1	-	241,560	-
12	-	-	-	-
<b>TOTAL 06 - 12</b>	<b>2</b>	<b>-</b>	<b>913,400</b>	<b>-</b>
13	1	1	418,110	380,420
<b>TOTAL 07 - 13</b>	<b>1</b>	<b>1</b>	<b>418,110</b>	<b>380,420</b>
<b>TOTAL INFORMATION/ LITIGATION DEPARTMENT</b>	<b>9</b>	<b>2</b>	<b>1,331,510</b>	<b>456,650</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0435-1

JUDICIARY: HIGH COURT

SUB-DETAILS OF EXPENDITURE		ESTABLISHMENT		PROVISION	
EAD		2008	2009	2008	2009
<b>WORKS DEPARTMENT</b>					
	02	32	2	2,439,680	152,460
	03	50	37	4,007,000	2,965,180
	04	25	28	2,164,500	2,424,240
	05	2	3	198,220	297,330
	06	4	4	486,320	488,000
	<b>TOTAL 01 - 06</b>	<b>113</b>	<b>74</b>	<b>9,295,720</b>	<b>6,327,210</b>
	07	2	4	320,120	640,320
	08	7	3	1,428,420	613,680
	09	-	1	-	241,560
	<b>TOTAL 07 - 12</b>	<b>9</b>	<b>8</b>	<b>1,749,540</b>	<b>1,495,560</b>
	<b>TOTAL,WORKS DEPARTMENT</b>	<b>122</b>	<b>82</b>	<b>11,045,260</b>	<b>7,822,770</b>
<b>LIBRARY DEPARTMENT</b>					
	02	5	-	381,200	-
	03	4	-	320,560	-
	04	2	1	173,160	86,580
	05	1	-	99,110	-
	06	2	-	243,160	-
	<b>TOTAL 01 - 06</b>	<b>14</b>	<b>1</b>	<b>1,217,190</b>	<b>86,580</b>
<b>LIBRARY DEPARTMENT CONTD.</b>					
	07	-	1	-	160,080
	08	3	-	612,180	-
	09	1	1	280,690	241,560
	10	-	1	-	280,690
	<b>TOTAL 07 - 12</b>	<b>4</b>	<b>3</b>	<b>892,870</b>	<b>682,330</b>
	<b>TOTAL, COURT SERVICES DEPT.</b>	<b>18</b>	<b>4</b>	<b>2,110,060</b>	<b>768,910</b>
<b>DATA PROCESSING</b>					
	03	-	1	-	80,140
	04	-	1	-	86,580
	<b>TOTAL 01-06</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>166,720</b>
	09	-	3	-	724,680
	<b>TOTAL 07-12</b>	<b>-</b>	<b>3</b>	<b>-</b>	<b>724,680</b>
	<b>TOTAL, DATA PROCESSING</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>891,400</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0435-1

JUDICIARY: HIGH COURT

APPRO

SUB-DETAILS OF EXPENDITURE

HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
MAGISTRACY DEPT.				
10	-	2	-	561,380
12	-	4	-	1,378,760
<b>TOTAL 07-12</b>	-	<b>6</b>	-	<b>1,940,140</b>
13	-	1	-	380,420
14	-	1	-	418,110
15	-	4	-	1,937,560
16	-	6	-	3,279,660
<b>TOTAL 13-16</b>	-	<b>12</b>	-	<b>6,015,750</b>
<b>TOTAL MAGISTRACY DEPT.</b>	-	<b>18</b>	-	<b>7,955,890</b>

ALLOWANCES

Rent Supplement			17,982,090	11,274,920
Transport Allowance			22,477,620	14,094,000
Utility Allowance			5,619,410	3,523,410
Meal Subsidy			10,096,940	6,331,000
Medical Allowance			8,991,050	5,640,000
Allowance for Chief Registrar			1,922,970	1,922,970
Allowance for Chief Judge			-	14,857,390
Allowance for other Judges			-	120,532,720
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>	<b>157</b>	<b>353</b>	<b>156,332,630</b>	<b>252,293,180</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

AD: 0435-1 JUDICIARY: HIGH COURT

ID	DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
<b>SUMMARY</b>					
<b>GRADE LEVEL</b>					
	02	4	10	4,574,400	762,300
	03	7	68	7,533,160	5,449,520
	04	8	96	8,138,520	8,311,680
	05	4	3	4,459,950	297,330
	06	5	25	5,592,680	3,050,000
	07	7	34		5,442,270
	08	17	38	17,345,100	7,773,280
	09	5	17	5,314,320	4,106,520
	10	3	14	3,929,660	3,929,660
	12	5	12	5,325,880	4,136,280
	13	4	8	4,181,100	3,043,360
	14	4	4	4,843,900	1,672,440
	15	3	6	3,279,660	2,906,340
	16	5	9	5,523,300	4,919,490
	17	2	-	1,424,200	-
	Chief Registrar	1	1	574,020	574,020
	P.A. to Chairman	-	-	-	-
	Allowance			67,090,080	60,528,580
	Judges' Allowances				135,390,110
	<b>TOTAL, STAFF &amp; PERSONNEL COST</b>	<b>157</b>	<b>345</b>	<b>149,129,930</b>	<b>252,293,180</b>

**SECTION B:  
OVERHEAD COSTS**

Travel and Transport	16,941,050	15,063,000
Stationery	4,000,000	5,000,000
Maintenance of Office Furniture and Equipment	2,058,500	2,200,000
Maintenance of Vehicles and Capital Assets	5,000,000	4,000,000
Training and Staff Development	8,800,000	11,100,000
Miscellaneous Expenses	15,850,000	17,200,000
<b>TOTAL, OVERHEAD COSTS</b>	<b>52,649,550</b>	<b>54,563,000</b>

**SUMMARY**

SECTION A - PERSONNEL COSTS	156,332,630	252,293,180
SECTION B - OVERHEAD COST	52,649,550	54,563,000
<b>TOTAL</b>	<b>157</b>	<b>353</b>
	<b>208,982,180</b>	<b>306,856,180</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0435-1

JUDICIARY: HIGH COURT

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SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>EXPLANATORY NOTES</b>				
TRANSPORT AND TRAVELLING				
2 Local Transport and Travelling			7,500,000	9,000,000
Leave Transport Grant			8,991,050	5,563,000
No-Accident Bonus			450,000	500,000
Repatriation Allowance				-
<b>TOTAL</b>			<b>16,941,050</b>	<b>15,063,000</b>
6 MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT				
Maintenance of Office Furniture and Equipment			2,058,500	2,200,000
Maintenance of Fire Extinguisher			-	-
<b>TOTAL</b>			<b>2,058,500</b>	<b>2,200,000</b>
7 MAINTENANCE OF VEHICLES AND CAPITAL ASSETS				
Motor Vehicle Maintenance and Running costs			2,000,000	2,000,000
Maintenance of Office Building and Minor Works			3,000,000	2,000,000
<b>TOTAL</b>			<b>5,000,000</b>	<b>4,000,000</b>
10 TRAINING AND STAFF DEVELOPMENT:				
Training, Seminars and Conferences			6,000,000	8,000,000
In- House Training			2,300,000	2,300,000
Library, Newspapers and Periodicals			200,000	500,000
Judiciary Sports and Games			300,000	300,000
<b>TOTAL</b>			<b>8,800,000</b>	<b>11,100,000</b>
12 MISCELLANEOUS EXPENSES:				
Office and General			4,000,000	4,000,000
Uniform			250,000	400,000
Remission of Summon Fees			3,200,000	4,000,000
Fees for Counsels Assigned by Government			1,300,000	1,500,000
Inquest			-	-
Fees for Interpreters			1,300,000	1,000,000
Outfit for Judges			4,500,000	5,000,000
Robing Allowance for Magistrates			1,300,000	1,300,000
<b>TOTAL</b>			<b>15,850,000</b>	<b>17,200,000</b>

2009  
**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

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JUDICIARY: CUSTOMARY COURT OF APPEAL

HEAD: 0435-2

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0435-2

JUDICIARY: CUSTOMARY COURT OF APPEAL

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SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SECTION A</b>				
STAFF AND PERSONNEL COSTS				
Chief Registrar	1	1	574,020	574,020
<b>TOTAL OFFICE OF CHIEF REGISTRAR</b>	<b>1</b>	<b>1</b>	<b>574,020</b>	<b>574,020</b>
<b>ADMINISTRATION &amp; FINANCE DEPARTMENT</b>				
<i>Personnel Section</i>				
01	3	3	216,300	216,030
02	10	6	762,400	457,380
03	9	6	721,260	480,840
04	25	25	2,164,500	2,164,500
05	1	-	99,110	-
06	15	4	1,923,700	488,000
<b>TOTAL 01 - 06</b>	<b>63</b>	<b>44</b>	<b>5,787,270</b>	<b>3,806,750</b>
07	7	9	1,121,120	1,440,720
08	7	10	1,428,420	2,045,600
09	3	3	724,680	724,680
10	5	5	1,403,450	1,403,450
12	-	1	-	344,690
<b>TOTAL 07 - 12</b>	<b>22</b>	<b>28</b>	<b>4,677,670</b>	<b>5,959,140</b>
14	-	1	-	418,110
16	1	1	484,390	546,610
17	2	1	1,424,200	712,100
<b>TOTAL, 13-17</b>	<b>3</b>	<b>3</b>	<b>1,908,590</b>	<b>1,676,820</b>
<b>TOTAL Personnel Section</b>	<b>89</b>	<b>75</b>	<b>12,373,540</b>	<b>11,442,710</b>
<i>Finance Section</i>				
08	2	2	408,120	409,120
09	1	1	241,560	241,560
10	1	-	280,690	-
12	-	1	-	344,690
<b>TOTAL 07 - 12</b>	<b>4</b>	<b>4</b>	<b>930,370</b>	<b>995,370</b>
13	2	1	836,220	380,420
14	-	1	-	418,110
<b>TOTAL 13-16</b>	<b>6</b>	<b>2</b>	<b>836,220</b>	<b>798,530</b>
<b>TOTAL, Finance Section</b>	<b>6</b>	<b>6</b>	<b>1,766,590</b>	<b>1,793,900</b>
<b>TOTAL Admin. &amp; Finance Dept.</b>	<b>95</b>	<b>81</b>	<b>14,140,130</b>	<b>13,236,610</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

EAD: 0435-2

JUDICIARY: CUSTOMARY COURT OF APPEAL

009	IB-DETAILS OF EXPENDITURE IAD	ESTABLISHMENT		PROVISION	
		2008	2009	2008	2009
	INSPECTORATE DEPARTMENT				
574,020	04	1	-	86,580	-
	06	2	2	243,160	244,000
574,020	<b>TOTAL 01 - 06</b>	<b>3</b>	<b>2</b>	<b>329,740</b>	<b>244,000</b>
	08	1	1	204,060	204,560
216,030	<b>TOTAL 07 - 12</b>	<b>1</b>	<b>1</b>	<b>204,060</b>	<b>204,560</b>
457,380	<b>TOTAL, INSPECTORATE DEPT.</b>	<b>4</b>	<b>3</b>	<b>533,860</b>	<b>448,560</b>
480,840	LITIGATION DEPARTMENT				
2,164,500	02	-	1	-	76,230
488,000	03	2	8	160,280	641,120
3,806,750	04	1	-	86,580	-
	06	2	1	243,160	122,000
1,440,720	<b>TOTAL, 01 - 06</b>	<b>5</b>	<b>10</b>	<b>490,020</b>	<b>839,350</b>
2,045,600	08	1	1	204,060	204,560
724,680	<b>TOTAL, 07 - 12</b>	<b>1</b>	<b>1</b>	<b>204,060</b>	<b>204,560</b>
1,403,450	<b>TOTAL, LITIGATION DEPARTMENT</b>	<b>6</b>	<b>11</b>	<b>694,080</b>	<b>1,043,910</b>
344,690	COURT SERVICES DEPARTMENT				
5,959,140	01	5	-	360,500	-
418,110	02	2	22	152,480	1,677,060
546,610	03	14	34	1,121,960	2,724,760
712,100	04	32	69	2,770,560	5,974,020
1,676,820	05	19	-	1,883,090	-
11,442,710	06	16	12	1,945,280	1,469,000
409,120	<b>TOTAL 01 - 06</b>	<b>88</b>	<b>137</b>	<b>8,233,870</b>	<b>11,844,840</b>
241,560	07	8	41	1,280,480	6,563,280
344,690	08	162	137	33,057,720	28,024,720
995,370	09	67	65	16,184,520	15,701,400
380,420	<b>TOTAL 07 - 12</b>	<b>237</b>	<b>243</b>	<b>50,522,720</b>	<b>50,289,400</b>
418,110	<b>TOTAL, COURT SERVICES DEPT.</b>	<b>325</b>	<b>380</b>	<b>58,756,590</b>	<b>62,134,240</b>
798,530					
1,793,900					
13,236,610					

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0435-2

JUDICIARY: CUSTOMARY COURT OF APPEAL

APPROVE

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SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>APPEAL DEPARTMENT</b>				
04	1	1	86,580	86,580
06	1	1	121,580	122,000
<b>TOTAL 01 - 06</b>	<b>2</b>	<b>2</b>	<b>208,160</b>	<b>208,580</b>
07	-	1		160,080
08	2	1	408,120	204,560
<b>TOTAL 07 - 12</b>	<b>2</b>	<b>2</b>	<b>408,120</b>	<b>364,640</b>
<b>TOTAL, APPEAL DEPT.</b>	<b>3</b>	<b>4</b>	<b>616,280</b>	<b>573,220</b>
<b>P.R.S DEPARTMENT</b>				
06	1	-	121,580	-
<b>TOTAL 01 - 06</b>	<b>1</b>	<b>-</b>	<b>121,580</b>	<b>-</b>
08	2	-	408,120	-
<b>TOTAL 07 - 12</b>	<b>2</b>	<b>-</b>	<b>408,120</b>	<b>-</b>
<b>TOTAL, P.R.S DEPT.</b>	<b>3</b>	<b>-</b>	<b>529,700</b>	<b>-</b>
<b>ALLOWANCES</b>				
Rent Supplement			15,054,120	15,479,430
Transport Allowance			18,817,570	19,349,290
Utility Allowance			4,704,410	4,837,320
Meal Subsidy			8,453,000	8,691,700
Medical Allowance			7,530,000	7,739,710
Allowance for Chief Registrar			1,922,970	1,922,970
Allowance for President			-	14,857,390
Allowance for Other Judges		5	-	43,047,400
<b>TOTAL, STAFF &amp; PERSONNEL COSTS</b>			<b>131,285,220</b>	<b>251,916,820</b>

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SUB-DETAILS  
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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0435-2

JUDICIARY: CUSTOMARY COURT OF APPEAL

B-DETAILS OF EXPENDITURE AD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>SUMMARY</b>				
<b>GRADE LEVEL</b>				
01	8	3	576,800	216,030
02	12	28	914,880	2,134,440
03	27	47	2,163,780	3,766,580
04	60	95	5,194,800	8,225,100
05	20	-	1,982,200	-
06	37	21	4,498,460	2,562,000
07	15	51	2,400,900	8,164,080
08	177	152	36,118,620	31,093,120
09	73	69	17,633,880	16,667,640
10	6	5		1,403,450
12	-	2		689,380
13	2	1	836,220	380,420
14	1	2	484,390	836,220
16	-	1		546,610
17	2	1	1,424,200	712,100
Chief Registrar	1	1	574,020	574,020
Allowances		-	56,482,070	58,020,420
Judges' Allowances				59,904,790
430 TOTAL, STAFF & PERSONNEL				
290 COST	441	479	131,285,220	195,896,400
<b>SECTION B:</b>				
<b>OVERHEAD COSTS</b>				
970 Travel and Transport			12,534,000	11,749,710
390 Stationery			1,900,000	2,000,000
400 Maintenance of Office Furniture and Equipment			1,400,000	1,700,000
5,820 Maintenance of Vehicles and Capital Assets			1,900,000	2,000,000
Training and Staff Development			2,150,000	3,300,000
Miscellaneous Expenses			3,300,000	2,550,000
TOTAL, OVERHEAD COSTS			23,184,000	23,299,710
<b>SUMMARY</b>				
SECTION A - PERSONNEL COSTS			131,285,000	195,896,400
SECTION B - OVERHEAD COST			23,184,000	23,299,710
TOTAL	441	479	154,469,000	219,196,110

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD: 0435-2

JUDICIARY: CUSTOMARY COURT OF APPEAL

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SUB-DETAILS OF EXPENDITURE HEAD	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
<b>EXPLANATORY NOTES</b>				
<b>TRANSPORT AND TRAVELLING</b>				
2 Local Transport and Travelling			5,000,000	4,000,000
Leave Transport Grant			7,530,000	7,739,710
No-Accident Bonus			4,000	10,000
Repatriation Allowance				-
<b>TOTAL</b>			<b>12,534,000</b>	<b>11,749,710</b>
<b>6 MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT</b>				
Maintenance of Office Furniture and Equipment			1,400,000	1,500,000
Computer maintenance & Running cost			-	200,000
Maintenance of Fire Extinguisher			-	-
<b>TOTAL</b>			<b>1,400,000</b>	<b>1,700,000</b>
<b>7 MAINTENANCE OF VEHICLES AND CAPITAL ASSETS</b>				
Motor Vehicle Maintenance and Running costs			700,000	1,000,000
Maintenance of Office Building and Minor Works			1,200,000	1,000,000
<b>TOTAL</b>			<b>1,900,000</b>	<b>2,000,000</b>
<b>10 TRAINING AND STAFF DEVELOPMENT:</b>				
Training and Staff Development			1,150,000	2,000,000
Judges Annual Conference			1,000,000	1,300,000
<b>TOTAL</b>			<b>2,150,000</b>	<b>3,300,000</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

EAD: 0435-2

JUDICIARY: CUSTOMARY COURT OF APPEAL

B- DETAILS OF EXPENDITURE	ESTABLISHMENT		PROVISION	
	2008	2009	2008	2009
MISCELLANEOUS EXPENSES:				
Office and General			1,600,000	1,400,000
Uniform			200,000	150,000
Outfit for Judges			1,500,000	1,000,000
<b>TOTAL</b>			<b>3,300,000</b>	<b>2,550,000</b>

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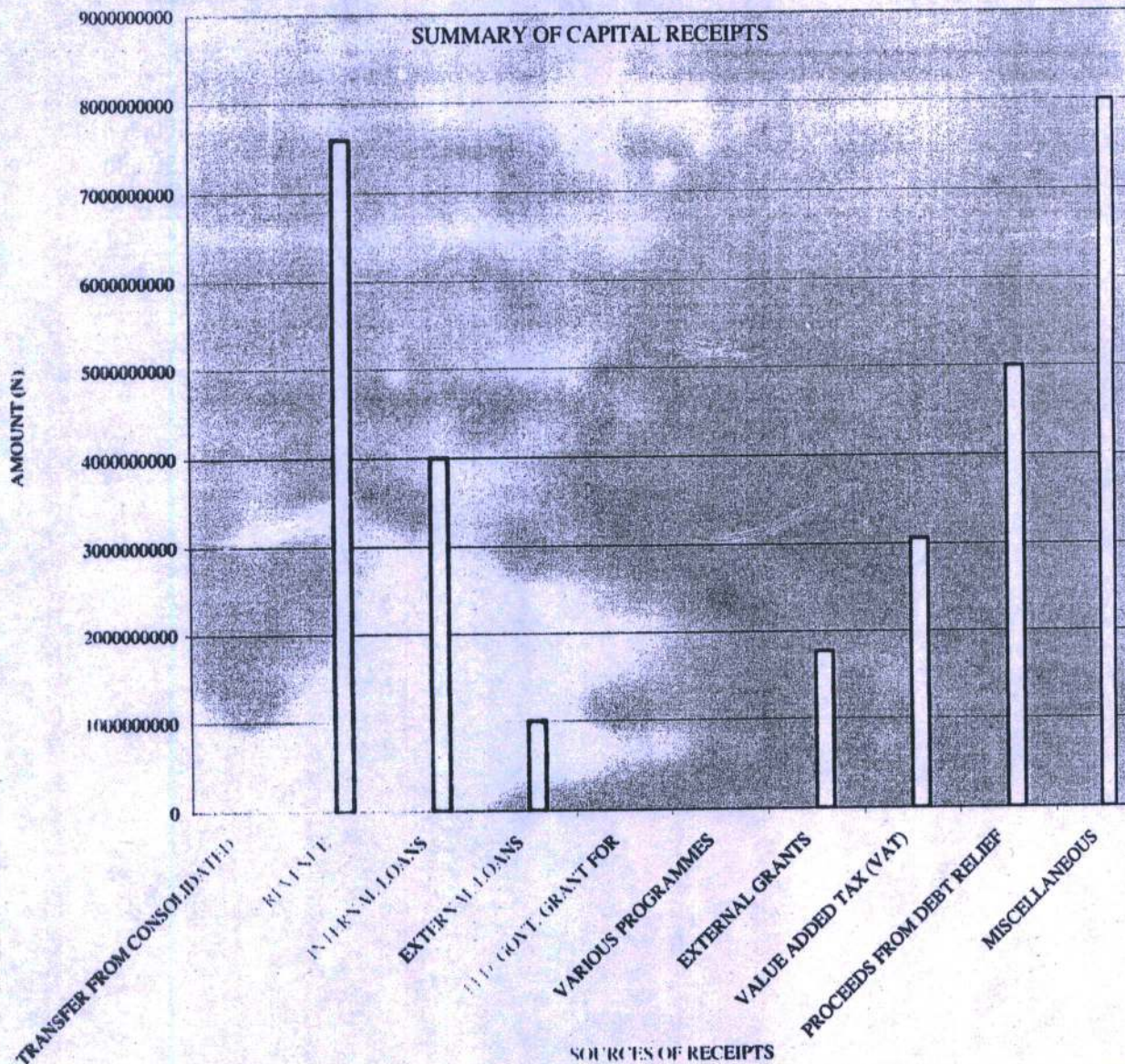
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**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

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HEAD : 0440  
SUB-  
HEAD

1 Transfer



TRANSFER FROM CONSOLIDATED REVENUE	7,592,700,500
INTERNAL LOANS	4,000,000,000
EXTERNAL LOANS	1,000,000,000
FED. GOVT. GRANT FOR VARIOUS PROGRAMMES	-
EXTERNAL GRANTS	1,770,000,000
VALUE ADDED TAX (VAT)	3,062,000,000
PROCEEDS FROM DEBT RELIEF	5,000,000,000
MISCELLANEOUS	8,000,000,000
<b>TOTAL</b>	<b>30,424,700,500</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0440 TRANSFER FROM CONSOLIDATED FUND

SUB- EAI	DESCRIPTION	ESTIMATES	
		2008	2009
1	Transfer from Consolidated Revenue Fund	7,592,700,500	10,557,511,210
	TOTAL	7,592,700,500	10,557,511,210

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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HEAD : 0441 INTERNAL LOANS

HEAD : 04

SUB- HEAD	DESCRIPTION	ESTIMATES		SUB- HEAD
		2008	2009	
I	Local Banks	4,000,000,000	10,700,000,000	
	TOTAL	4,000,000,000	10,700,000,000	MINIS ECON i World  EXPL/ i World ii Drawd Urban l Develo iii Drawd iv Draw d v Draw d HIV/AI

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## APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

## HEAD : 0442 EXTERNAL LOANS

S	SUB- HEAD	DESCRIPTION	ESTIMATES	
			2008	2009
<u>10,700,000,000</u>				
<u>10,700,000,000</u>				
		MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT		
	i	World Bank Loan	1,000,000,000	1,703,338,930
		TOTAL	1,000,000,000	1,703,338,930

## EXPLANATORY NOTES

i	World Bank Loans :-		
ii	Drawdown on Community-Based Urban Development IDA Fund Development Projects	800,000,000	826,335,850
iii	Drawdown on HSDP Phase II		234,000,000
iv	Draw down on IDA fund FADAMA		183,643,430
v	Draw down on IDA additional fund from HIV/AIDS Project(EBOSACA)	200,000,000	459,359,650
	TOTAL	1,000,000,000	1,703,338,930

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0443 EXTERNAL GRANTS

SUB- HEAD	DESCRIPTION	ESTIMATES	
		2008	2009
	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT		
1	External Grants	1,770,000,000	229,683,540
	TOTAL	1,770,000,000	229,683,540

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EXPLANATORY NOTES

1	IFAD Grant to EBADEP		
2	IITA Grant to EBADEP		
	Grants from Clinton Foundation, Global		
3	fund, JICA, AIDS relief etc		25,000,000
2	Grants from PEPFER		6,000,000
	TOTAL	1,770,000,000	229,683,540

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0444 VALUE ADDED TAX (VAT)

UB- EAD	DESCRIPTION	ESTIMATES	
		2008	2009
	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT		
	Value Added Tax (VAT)	3,062,100,000	3,977,879,990
	TOTAL	3,062,100,000	3,977,879,990

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0445 TRANSFER FROM STATUTORY RESERVE-STABILIZATION FUND

SUB- HEAD	DESCRIPTION	ESTIMATES		APP
		2008	2009	HEAD SUB- HEAD
	MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT			MI
1	Transfer from Statutory Reserve - Stabilization Fund	10e	5,000,000,000	Fec
	TOTAL	10e	5,000,000,000	Fec Oth Pro Pro
EXPLANATORY NOTES				
i.	Reserve for unforeseen Personnel Emolument expendtrs		1,500,000,000	
ii.	Reserve for unforeseen Capital expenditures		3,500,000,000	
	TOTAL		5,000,000,000	



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

HEAD : 0446 MISCELLANEOUS

UB- EAD	DESCRIPTION	ESTIMATES	
		2008	2009
	MINISTRY OF FINANCE		
	Federal Govt. Grant for EBADEP Programmes		
00,000	Fed. Govt. Grant for Universable Basic Education Programme		
00,000	Other Special Grants from Federal Government		
	Proceeds from Debt Relief	5,000,000,000	1,000,000,000
	Proceeds from Excess Crude	12,469,400,000	7,185,673,210
000,000	TOTAL	17,469,400,000	8,185,673,210

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SUMMARY OF CAPITAL ESTIMATES 2009

B- SAD	DESCRIPTION	PLAN	ESTIMATES	
		ALLOCATION 2009-2011	2008	2009
<b>A</b>	<b>ECONOMICS SECTOR</b>			
	0450 Agriculture	742.90	141.50	484.40
	0451 Livestock	81.50	83.50	39.50
	0452 Forestry	8.50	2.00	2.00
	0453 Fishery	5.70	-	3.00
	0454 Manufacturing	770.50	117.50	685.50
	0455 Energy & Power	8,336.80	3,900.92	4,266.80
	0456 Commerce & Finance	2,254.00	407.00	1,535.00
	0457 Works & Transport	18,344.00	10,810.89	12,840.00
	<b>TOTAL</b>	<b>30,543.90</b>	<b>15,463.31</b>	<b>19,856.20</b>
<b>B</b>	<b>SOCIAL SERVICES SECTOR</b>			
	0458 Education	7,155.60	3,070.17	2,597.60
	0459 Health	3,096.10	1,538.05	2,267.53
	0460 Information	1,256.00	311.62	1,051.50
	0460-1 Culture & Tourism	1,717.74	220.00	1,405.74
	0461 Youth & Sports	217.50	50.00	142.50
	0460-1 Social Development	125.60	10.50	48.00
	<b>TOTAL</b>	<b>13,568.54</b>	<b>5,200.34</b>	<b>7,512.87</b>
<b>C</b>	<b>ENVIRONMENTAL &amp; REGIONAL DEVPT.</b>			
	0462 Water Resources & Supply	7,551.12	600.00	6,535.42
	0463 Sewage, Drainage & Refuse Disposal	496.42	20.20	492.42
	0464 Town & Country Planning	186.00	100.00	148.00
	0464-1 Survey & Mapping	519.50	770.00	299.00
	0465 Housing	16,514.64	6.20	8,893.63
	0466 Community Development	295.00	126.50	185.00
	<b>TOTAL</b>	<b>25,562.68</b>	<b>1,622.90</b>	<b>16,553.47</b>
<b>D</b>	<b>ADMINISTRATION</b>			
	0467 General Administration	9,338.62	2,110.87	7,100.42
	<b>GRAND TOTAL</b>	<b>79,013.74</b>	<b>24,397.42</b>	<b>51,023.96</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: ECONOMIC

HEAD: 0450. AGRICULTURE & NATURAL RESOURCES

SUB-HEAD	DESCRIPTION	ESTIMATES		
		PLAN ALLOCATION 2009-2011	2008	2009
<b>MINISTRY OF AGRICULTURE &amp; NATURAL RESOURCES</b>				
1	Root and Tuber Expansion Programme(RTEP) 2nd TRI-Term	33.50	12.00	
<b>MINISTRY OF AGRICULTURE &amp; NATURAL RESOURCES EBADEP</b>				
2	National Programme for Food Security (expansion phase)	127.40	20.00	42.00
3	Farm MGT. Advisory Services(FAMAS)	14.50	-	2.50
4	Procurement of Vehicle, Motor Cycles, Extension kits	18.50	-	18.50
5	Establishment of Meteorological Station	3.00	-	2.00
6	IITA/ EBADEP Enterprise Development Programme	120.00	2.00	70.00
7	National FADAMA III	100.00	30.00	50.00
8	Perimeter Fencing of EBADEP Office/ Land Space	3.50	-	1.50
<b>TOTAL</b>		<b>420.40</b>	<b>64.00</b>	<b>196.90</b>
9	Market Garden Development	8.00	2.00	5.00
10	Rice processing Cluster Plant	70.00	-	70.00
11	Agricultural Enterprise Development	47.50	80.52	42.50
12	Procurement of Agro-Inputs: Fertilizers, Rice seeds, Agro-Chemicals	75.00	2.00	75.00
13	Oil Palm Development	5.00	-	5.00
14	Micro irrigation project 206HA	8.00	3.00	5.00
15	Rehabilitation of the irrigation Project at Ezzamgbo	5.00	-	5.00
16	Procurement of Ministry's vehicles	15.00	-	15.00
<b>STATE FERTILIZER BLENDING PLANT</b>				
17	Furnishing/ Equipping of Admin Block	16.00	-	12.00
18	Procurement of Raw Materials	50.00	-	30.00
19	Purchase of Fork lift	15.00	-	15.00
20	Purchase of 1 N0 911 mercedes	8.00	-	8.00
<b>SUB-TOTAL</b>		<b>322.50</b>	<b>77.50</b>	<b>287.50</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: ECONOMIC

LEAD: 0451 LIVESTOCK

UB- LEAD	DESCRIPTION	PLAN	ESTIMATES	
		ALLOCATION 2009-2011	2008	2009
<b>MINISTRY OF AGRICULTURE &amp; NATURAL RESOURCES</b>				
	1 Expansion of Veterinary School at Ezzamgbo	2.50	2.50	1.50
	2 Ambulatory Vaccination Programme Equipment	2.00	1.00	1.00
42.00	3 Establishment of Zonal veterinary Clinic at Onueke	2.00	-	2.00
2.50	4 Establishment of 1 NO veterinary Control Post at Nkalagu	5.00	-	5.00
18.50	5 Agric Produce, Warehouse (Buffer Stock Exchange Scheme)	10e	-	10e
2.00	6 Poultry Complex perimeter fencing	70.00	40.00	30.00
70.00	7 Expansion of Ebonyi State Poultry Complex	110.00	20.00	60.00
50.00	<b>TOTAL</b>	<b>191.50</b>	<b>83.50</b>	<b>99.50</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: ECONOMIC

HEAD: 0452 FORESTRY

SUB- HEAD	DESCRIPTION	PLAN	ESTIMATES	
		ALLOCATION 2009-2011	2008	2009
1	Biodiversity Conservation (ZOO & BOTANIC GARDEN)	8.50	2.00	2.00
	TOTAL	8.50	2.00	2.00

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: ECONOMIC

SUB- HEAD	DESCRIPTION	PLAN		
		ALLOCATION 2009-2011	2008	ESTIMATES 2009
<b>HEAD: 0453 FISHERY</b>				
1	State Fisheries Demonstration & Fingerling Production at Ezzamgbo	5.70	-	3.00
	<b>TOTAL</b>	<b>5.70</b>	<b>-</b>	<b>3.00</b>

AGRICULTURE & NATURAL RESOURCES

AND EBADEP

742.90 77.50 484.40

LIVESTOCK & VETERINARY

81.50 83.50 39.50

FORESTRY

8.50 2.00 2.00

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5.70 - 3.00

\* TOTAL

838.60 163.00 528.90

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: ECONOMIC

HEAD: 0454 MANUFACTURING

SUB-HEAD	DESCRIPTION	ESTIMATES		
		PLAN ALLOCATION 2009-2011	2008	2009
<b>MINISTRY OF COMMERCE, INDUSTRY &amp; MINERAL DEPT;</b>				
1	Construction of Commercial Zonal offices	24.00	-	24.00
2	Sand filling of the quarry relocation site	60.00	-	45.00
3	Fund for Small Scale Industries/ Credit Scheme	50.00	15.00	65.00
4	Establishment of Cement Factory	570.00	111.00	500.00
5	Purchase of vehicles(2 No. buses & Hilux)	20.00	-	20.00
	<b>TOTAL</b>	<b>724.00</b>	<b>126.00</b>	<b>654.00</b>
<b>SALT &amp; MINERAL INDUSTRY</b>				
6	Reroofing/ General renovation of the factory office at Ameri Ikwo	1.50	-	1.50
7	Development of Ebonyi Salt and Minerals: Ameri Ikwo, Okposi, Uburu & Enyigba	30.00	-	30.00
	<b>TOTAL</b>	<b>31.50</b>	<b>-</b>	<b>31.50</b>
<b>MARKETING COMPANY</b>				
11	Accommodation/ Construction of warehouse	6.00	1.50	10e
12	Purchase of Project vehicle	10e	-	10e
13	Purchase of office equipments	3.00	-	10e
	<b>TOTAL</b>	<b>9.00</b>	<b>1.50</b>	<b>10e</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: ECONOMIC

HEAD: 0455 ENERGY AND POWER

SUB-HEAD	DESCRIPTION	PLAN	ESTIMATES	
		ALLOCATION 2009-2011	2008	2009
	<b>MINISTRY OF PUBLIC UTILITIES</b>			
	1 Alternate Power Generation	3,280.00	352.95	600.00
24.00	2 Completion and Maintenance of Urban Street/ Traffic lights	290.00	100.00	100.00
45.00	3 Electrification of Ochudo City	600.00	-	250.00
65.00	4 Completion of the Reactivated ADB-assisted projects	230.00	494.02	150.00
500.00	5 Completion of the on-going Rural Electrification Extension to other communities	2,000.00	1,462.00	1,800.00
20.00	6 Completion of the Electrification of the New Quarry Site	130.00	20.00	130.00
654.00	7 Consultancy Services	200.00	10.00	100.00
	8 ICT Centre (UNIDO)	10e	-	10e
1.50	9 Improving/ processing salt lakes in Ebonyi State (UNIDO)	140.00	-	50.00
30.00	10 Rehabilitation of fire Service building, Kits & Kitting & Communication gadgets	150.00	-	150.00
31.50	11 Stabilization of Power in Ebonyi State	250.00	-	250.00
10e	<b>TOTAL</b>	<b>7,270.00</b>	<b>2,438.92</b>	<b>3,580.00</b>
10e				
10e	<b>RURAL ELECTRIFICATION BOARD</b>			
10e	12 Completion of on-going rural electrification projects	271.40	1,462.00	71.40
	13 Extension of Rural Electrification to other Communities	465.40	-	365.40
	(ii) Procurement of Electrical Equipment And Transformers	330.00	-	250.00
	<b>TOTAL</b>	<b>1,066.80</b>	<b>1,462.00</b>	<b>686.80</b>
	<b>GRAND TOTAL</b>	<b>8,336.80</b>	<b>3,900.92</b>	<b>4,266.80</b>

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

**SECTOR: ECONOMIC**  
**HEAD: 0456 COMMERCE & FINANCE**

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SUB- HEAD	DESCRIPTION	ESTIMATES		
		PLAN ALLOCATION 2009-2011	2008	2009
<b>MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT</b>				
1	Consultancy services	430.00	40.00	100.00
2	Computerization of the Board of Internal Revenue & Payrolls in the Ministry and Construction of BIR Office in the 13 LGAs	134.00	35.00	120.00
3	Procurement of Utility vehicles	35.00	15.00	20.00
4	Procurement of office Furniture and Equipment	13.00	20.00	8.00
5	Landscapping of the MFED premises	15.00	2.00	10.00
<b>TOTAL</b>		<b>627.00</b>	<b>112.00</b>	<b>258.00</b>
<b>ACCOUNTANT GENERAL OFFICE</b>				
6	Computerization of the AG's Office	40.00	35.00	30.00
7	Furnishing of Central Sub-Treasury/ pay offices	3.00	2.00	2.00
8	Construction of 5 No. VIP toilet for pensioners	15.00	1.00	12.00
9	Construction of Accountant Generals Archival Block	15.00	5.00	10.00
<b>TOTAL</b>		<b>73.00</b>	<b>43.00</b>	<b>54.00</b>
<b>BOARD OF INTERNAL REVENUE</b>				
10	Procurement of 3 No. vehicles and 47 No. motorcycles for revenue collection.	20.00	-	20.00
11	Purchase of office equipment and Computers	3.00	-	3.00
<b>TOTAL</b>		<b>23.00</b>	<b>-</b>	<b>23.00</b>
<b>INVESTMENT &amp; PROPERTY COMPANY</b>				
12	Ebonyi State investment and property development Company - security & shares	200.00	50.00	100.00
<b>TOTAL</b>		<b>200.00</b>	<b>50.00</b>	<b>100.00</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: ECONOMIC

HEAD: 0456 COMMERCE & FINANCE

SUB-HEAD	DESCRIPTION	PLAN	ESTIMATES	
		ALLOCATION 2009-2011	2008	2009
<b>MINISTRY OF COMMERCE, INDUSTRY &amp; MINERAL DEVELOPMENT</b>				
100.00	12 Relocation of Abakpa main market to International market permanent site	350.00	100.00	150.00
120.00	13 Completion of International Trade Centre, Abakaliki	980.00	100.00	950.00
20.00	14 New Edition of the State Business Directory	1.00	2.00	1.00
8.00	<b>TOTAL</b>	<b>1,331.00</b>	<b>202.00</b>	<b>1,101.00</b>
10.00	<b>GRAND TOTAL</b>	<b>2243.00</b>	<b>407.00</b>	<b>1517.00</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: ECONOMIC

HEAD: 0457 TRANSPORT

SUB- HEAD	DESCRIPTION	PLAN	ESTIMATES	
		ALLOCATION 2009-2011	2008	2009
<b>MINISTRY OF WORKS &amp; TRANSPORT</b>				
1	Completion of the construction of the on-going Roads & Bridges	17,200.00	1,000.00	11,700.00
2	Procurement of Construction machines	64.00	100.00	60.00
3	Construction of Park/ Bus Stop	10e	-	10e
4	Completion of Landing Ramp at Ozziza Beach	20.00	2.20	20.00
5	State Road Maintenance Agency	1,060.00	-	1,060.00
	<b>TOTAL</b>	<b>18,344.00</b>	<b>1,102.20</b>	<b>12,840.00</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA,

SECTOR: SOCIAL SERVICES

HEAD: 0458 EDUCATION

SUB- HEAD	DESCRIPTION	PLAN	ESTIMATES
		ALLOCATION 2009-2011	2008

MINISTRY OF EDUCATION

1	Completion & Equipment of 27 No pilot Boarding School, 3 NO technical Colleges in Ebonyi State (One technical School per zone)	160.00	1,240.00
2	Provision of furniture & School equipments for Primary & Secondary Schools in the State.	190.00	500.00
3	Provision of Educational facilities for the special Schools across the State.	4.70	2.00
4	Provision of Laboratory equipment for 30 Secondary Schools across the State.	24.00	-
5	Procurement of 108 Computers Sets and teaching materials	5.00	10.00
6	Production of School Census booklets	2.00	-
7	Procurement of utility vehicles	17.00	-
8	Completion of on-going 18 blocks of 5 Classrooms at Ezzamgbo	10.00	-
9	Construction of Libraries at Afikpo, College of Agric. Ishiagu, etc.	200.00	-
10	Completion of State library complex at Abakaliki Capital city.	110.00	-
	<b>TOTAL</b>	<b>722.70</b>	<b>1,752.00</b>

UBEB

11	Construction of 60 No. Classroom Blocks for secondary schools	420.00	100.00
12	Construction of Primary Classroom blocks across the State	200.00	100.00
13	Construction of Introductory Technology workshops	100.00	50.00
14	Purchase of Vehicle for monitoring and Evaluation	7.00	7.00
15	Supply of office & school furniture	90.00	50.00
16	Construction of library blocks	10e	30.00
17	Restoration & Rehabilitation of Dilapidated Schools Buildings	100.00	66.67
	<b>TOTAL</b>	<b>917.00</b>	<b>403.67</b>

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

**SECTOR: SOCIAL SERVICES**

**HEAD: 0458 EDUCATION**

SUB- HEAD	DESCRIPTION	ESTIMATES			HE/ SUB HEA
		PLAN ALLOCATION 2009-2011	2008	2009	
<b>MINISTRY OF EDUCATION</b>					
<b>SECONDARY EDUCATION BOARD</b>					
18	Construction of new SEB H/Q	20.00	100.00	10e	33
19	Completion of zonal office Blocks	67.40	2.00	57.40	34
20	Procurement of Instructional materials & Statutory Records, Books and equipping of Science Laboratories	42.50	-	35.00	35 36
21	Procurement of 3 No. Toyota Hilux Vans	15.00	-	15.00	
22	Renovation of Classroom blocks in 26 Senior Secondary Schools other than Boarding Schools.	200.00	-	200.00	37
	<b>TOTAL</b>	<b>344.90</b>	<b>102.00</b>	<b>307.40</b>	
<b>COLLEGE OF EDUCATION IKWO</b>					
23	Completion of on-going lecture blocks	1.00	362.00	1.00	
24	Completion of Sports Complex	110.00	0.50	100.00	
25	Construction of Standard Admin. Block	261.50	150.00	250.00	
26	Construction of high-rise perimeter fence	5.00	-	2.00	
27	Procurement of vehicles	21.50	-	10.00	
28	Purchase of Students seats & tables	10e	-	10.00	
29	Procurement of Meteorological and Survey equipment and Furnishing	10.00	-	10.00	
30	Purchase of Office equipment and Furnishing	10.00	-	10.00	
	<b>TOTAL</b>	<b>416.00</b>	<b>512.50</b>	<b>386.00</b>	
<b>EBONYI STATE UNIVERSITY</b>					
31	Construction/ Procurement of library facilities/ Books	180.00	402.00	100.00	
32	Construction of 1 N0 Faculty block & Completion of the Admin. Block, etc	720.00	300.00	650.00	
	<b>TOTAL</b>	<b>900.00</b>	<b>702.00</b>	<b>750.00</b>	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: SOCIAL SERVICES

HEAD: 0458 EDUCATION

SUB- HEAD	DESCRIPTION	PLAN	ESTIMATES	
		ALLOCATION 2009-2011	2008	2009
<b>LIBRARY BOARD</b>				
10e 1.40	33 Furnishing of the Modern Library Complex at Abakaliki Capital city.	20.00	-	20.00
	34 Collection and Development of library materials	20.00	10e	20.00
	35 Purchase of utility vehicles	5.00	-	5.00
5.00	36 Provision of Internet Communications	50.00	-	100.00
5.00	<b>TOTAL</b>	<b>95.00</b>	<b>10e</b>	<b>55.00</b>
<b>ADULT &amp; NON-FORMAL EDUCATION</b>				
0.00 7.40	37 Procurement of vehicles and essential office equipment	10.00	-	10.00
	<b>TOTAL</b>	<b>10.00</b>	<b>-</b>	<b>10.00</b>
	<b>GRAND TOTAL</b>	<b>2,958.60</b>	<b>3,070.17</b>	<b>2,150.60</b>
<b>SUMMARY</b>				
1.00 0.00	MINISTRY OF EDUCATION	722.70	1,752.00	632.20
	UBEB	917.00	403.67	457.00
0.00	SEB	344.90	102.00	307.40
	COLLEGE OF EDU, IKWO	416.00	512.50	386.00
2.00	EBSU	900.00	702.00	750.00
10.00	LIBRARY BOARD	95.00	10e	55.00
10.00	ADULT & NON-FORMAL EDUCATION	10.00	-	10.00
10.00	<b>GRAND TOTAL</b>	<b>7,155.60</b>	<b>3,070.17</b>	<b>2,597.60</b>
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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

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SECTOR: SOCIAL SERVICES

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HEAD: 0459 HEALTH

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SUB- HEAD	DESCRIPTION	ESTIMATES			SUB- HEAD
		PLAN ALLOCATION 2009-2011	2008	2009	
<b>MINISTRY OF HEALTH</b>					23 Pur
1	Routine Programme on Immunization planning, Training, Advocacy and Conduct of CSM/Polio SIAS	60.00	40.50	20.00	24 Go
2	Continuous Monitoring of Health Projects And programme activities	5.00	3.00	1.00	HE 25 Co
3	HIV/AIDS interventions	11.10	6.60	3.60	Co
4	Roll Back malaria	20.00	10.00	10.00	at
5	Fumigation/ spraying	20.00	-	10.00	(E
6	Conducting of base line Survey & Formulation of Policy on Environment	6.00	-	3.00	26 Tr 27 C
7	Dredging of rivers/ ecology matters	11.50	-	2.50	
8	Provision of toilet & urine facilities	10e	-	10e	I
9	Production of NHMIS/HMB forms, cards and treatment sheets	6.00	3.00	2.00	28
10	Epidemic Disease Control	15.00	1.00	5.00	29
11	Onchoerciasis/ River blindness control	4.00	-	2.00	
12	Integrated Maternal Neonatal and Child Health Initiative(IMNCH)	15.00	-	10.00	30
13	Construction, Rehabilitation & Equipping of 13 General Hospitals	729.00	90.00	389.00	3
14	Construction of 2N0 Health Clinics at Mechanic Village & quarry site.	90.00	16.00	20.00	3
15	Payment of GCCC to World Bank and other Donor Agencies	60.00	50.00	10.00	3
16	Completion of School of Nursing at Uburu	100.00	100.85	50.00	3
17	Free maternal Health Care Services	60.00	40.50	50.00	
18	Completion of School of Mid-Wifery Ezzamgbo	20.00	100.60	5.00	
19	Provision of access road. completion/ equipping of School of Health Technology, Ngbo	85.00	28.00	35.00	
20	Non-communicable diseases	10e	-	10e	
21	Purchase of Utility vehicles	12.00	-	12.00	
22	Purchase of office equipment	5.00	-	5.00	



APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: SOCIAL SERVICES

HEAD: 0459 HEALTH

SUB- HEAD	DESCRIPTION	PLAN	ESTIMATES	
		ALLOCATION 2009-2011	2008	2009
23	Purchase of Essential Drugs	35.00	50.00	20.00
24	Govt support to private Hospitals	300.00	300.00	300.00
	TOTAL	1,669.60	2,848.05	975.10

HEALTH SYSTEM DEVPT; PROJECT(HSDP)

25	Construction of PHC and Completion of Hostels/ Classrooms at School of Health Technology, Ngbo (B) Landscapping of the School	67.63 30.73	- -	62.25 9.98
26	Technical Capacity Building of Staff	12.80	-	6.40
27	Consultancy/ Technical Assistance	3.84	-	2.30
	TOTAL	115.00	-	80.93

HOSPITAL MGT; BOARD

28	Procurement of office furniture and Furnishing of the Admin. Block	5.00	-	5.00
29	Procurement of vehicle	5.00	-	5.00
	TOTAL	10.00	-	10.00

EBSU TEACHING HOSPITAL

30	Construction of Main Theatre building and procurement of surgical equipments	350.00	750.00	350.00
31	Construction of Adolescent and Youth friendly Centre	1.50	4.00	1.50
32	Construction of Chest unit Block	10e	4.00	10e
33	Construction of virology lab.	50.00	-	50.00
34	Kidney lab	10.00	-	10.00
35	Procurement of CT/MRI equipment	100.00	240.00	10e
36	Operation theatre & equipping	750.00	-	750.00
37	Construction & equipping of Radiology Block.	300.00	-	300.00
38	Completion, Landscapping, equipping/ furnishing of the two storey hospital bed	90.00	-	90.00
	TOTAL	1,301.50	998.00	1,201.50

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: SOCIAL SERVICES

HEAD: 0459 HEALTH

SUB- HEAD	DESCRIPTION	PLAN	ESTIMATES	
		ALLOCATION 2009-2011	2008	2009
	MINISTRY OF HEALTH	1,669.60	540.05	975.10
	HEALTH SYSTEM DEVPT. PROJECT	115.00	-	80.93
	HOSPITAL MGT; BOARD	10.00	-	10.00
	EBSUTH	1,301.50	998.00	1,201.50
	<b>GRAND TOTAL</b>	<b>3,096.10</b>	<b>1,538.05</b>	<b>2,267.53</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: SOCIAL SERVICES

HEAD: 0460 INFORMATION

B- HEAD	DESCRIPTION	PLAN	ESTIMATES	
		ALLOCATION 2009-2011	2008	2009
<b>MINISTRY OF INFORMATION</b>				
1	Procurement of a standard mobile address system vehicle.	35.00	3.50	10.00
2	Equipment for Enlightenment unit	15.00	1.00	5.00
3	Information library	10e	15.00	10e
4	Home Press	3.00	2.00	3.00
5	Purchase of vehicle	15.00	-	10.00
5	Furnishing and provision of office equipment	8.00	-	8.00
	<b>TOTAL</b>	<b>76.00</b>	<b>21.50</b>	<b>36.00</b>
<b>EB BROADCASTING SERVICE</b>				
7	i. Construction of a new Radio/TV Studio	500.00	-	500.00
	ii. Completion of the studio & Admin. Block	20.00	70.00	10.00
	<b>TOTAL</b>	<b>520.00</b>	<b>70.00</b>	<b>510.00</b>
<b>NEWS PAPERS AND PUBLISHING CORPORATION</b>				
8	Procurement of printing machines and accessories	30.00	5.00	10e
9	Security fencing of corporation premises	7.00	3.00	2.00
10	Building of ware house for the printing machine & accessories	2.00	3.00	10e
11	Renovation of Existing Accommodation	6.50	3.50	3.50
12	Procurement of 1 NO Hilux vehicle	5.00	-	5.00
	<b>TOTAL</b>	<b>50.50</b>	<b>59.50</b>	<b>10.50</b>
<b>EBONYI STATE CABLE TV</b>				
13	Reconstruction of the studio	80.00	139.63	40.00
14	Procurement of video cameras, editing suit & linear	25.00	3.50	25.00
	<b>TOTAL</b>	<b>105.00</b>	<b>143.13</b>	<b>65.00</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: SOCIAL SERVICES

HEAD: 0460 INFORMATION

SUB- HEAD	DESCRIPTION	ESTIMATES		
		PLAN ALLOCATION 2009-2011	2008	2009
<b>GOVERNMENT PRESS</b>				
15	Procurement of Printing machines and its accessories (Pre & Post)	508.50	31.50	425.00
16	Purchase of vehicle	5.00	-	5.00
	<b>TOTAL</b>	<b>513.50</b>	<b>31.50</b>	<b>430.00</b>
<b>SUMMARY OF INFORMATION</b>				
	MINISTRY OF INFORMATION	76.00	21.50	36.00
	EBONYI STATE BROADCASTING SERVICE NEWSPAPER AND PUBLISHING CORPORATION	520.00	70.00	510.00
	EBONYI STATE CABLE	50.50	59.50	10.50
	TELEVISION	105.00	110.62	65.00
	GOVERNMENT PRESS	504.50	50.00	430.00
	<b>GRAND TOTAL</b>	<b>1,256.00</b>	<b>311.62</b>	<b>1,051.50</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: SOCIAL SERVICES

HEAD: 0460 - 1 CULTURE & TOURISM

SUB- HEAD	DESCRIPTION	PLAN	ESTIMATES	
		ALLOCATION 2009-2011	2008	2009
<b>MINISTRY OF CULTURE &amp; TOURISM</b>				
1	Kpirikpiri Green Park	300.00	200.00	100.00
2	Establishment of State Cultural Complex	10e	10.00	10e
3	Purchase of 2 Nos. utility vehicles(Buses)	16.24	-	16.24
4	Completion of Unity Square	107.00	10.00	77.00
5	Completion and provision of security fencing at the International Hotel, Abakaliki.	833.00	-	833.00
6	Development of Tourist Centre	15.00	-	10.00
7	Phase I: Construction of a Standard Cultural Centres in Ezza, Izzi and Ikwo LGAs.	150.00		150.00
	<b>TOTAL</b>	<b>1,421.24</b>	<b>220.00</b>	<b>1,186.24</b>
<b>EBONYI HOTELS ABAKALIKI</b>				
8	Renovation and Expansion of Ebonyi Hotels, Abakaliki	100.00	-	100.00
<b>EBONYI HOTELS AFIKPO</b>				
9	Renovations & Purchase of 1 No. Bus	100.00	-	100.00
	<b>TOTAL</b>	<b>200.00</b>	<b>-</b>	<b>200.00</b>
<b>TOURISM BOARD</b>				
10	Construction of drainage at the amusement park	10.00	-	10.00
11	Overhead Bridge to Link Fatilami and amusement park	70.00	-	10e
12	Office Renovation	6.00	-	10e
13	Establishment of Tourist Centre at Amancho cave	2.00	-	2.00
14	Renovation & provision of seats at Fatilami Abukakar Park	3.00	-	2.00
15	Art Council furnishing, Costume and repair of 2 No. buses	5.50	-	5.50
	<b>TOTAL</b>	<b>96.50</b>	<b>-</b>	<b>19.50</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: SOCIAL SERVICES

HEAD: 0460 - 1 CULTURE & TOURISM

SUB- HEAD	DESCRIPTION	PLAN	ESTIMATES	
		ALLOCATION 2009-2011	2008	2009
<b>SUMMARY</b>				
	MINISTRY OF CULTURE & TOURISM	1,421.24	220.00	1,186.24
	EBONYI HOTELS ABAKALIKI	100.00	-	100.00
	EBONYI HOTELS AFIKPO	100.00	-	100.00
	TOURISM BOARD	96.50	-	19.50
	<b>GRAND TOTAL</b>	<b>1,717.74</b>	<b>220.00</b>	<b>1,405.74</b>

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## APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

## SECTOR: SOCIAL SERVICES

## HEAD: 0461 YOUTH &amp; SPORTS

TES	SUB- HEAD	DESCRIPTION	ESTIMATES	
			PLAN ALLOCATION 2009-2011	2008
2009				200
		<b>MINISTRY OF YOUTH &amp; SPORTS</b>		
	1	Procurement of Sports Utility vehicles	20.00	-
1,186.24				
100.00	2	Purchase of office equipment/ furniture	2.50	-
100.00				
19.50	3	Renovation of existing accommodati on at NYSC orientation camp, Afikpo & Sharon	80.00	-
1,405.74				
	4	Construction of Sports facilities/ equipment Abakaliki sports stadium	15.00	-
		<b>TOTAL</b>	<b>117.50</b>	<b>-</b>
		<b>SPORTS COUNCIL</b>		
	5	Rehabilitation of Abakaliki Sports stadium	90.00	40.00
	6	Procurement of sports equipment	10.00	10.00
		<b>TOTAL</b>	<b>100.00</b>	<b>50.00</b>
		<b>SUMMARY</b>		
		MINISTRY OF YOUTHS & SPORTS	117.50	-
		SPORTS COUNCIL	100.00	50.00
		<b>TOTAL</b>	<b>217.50</b>	<b>50.00</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: SOCIAL SERVICES

HEAD: 0461-1 SOCIAL DEVELOPMENT

SUB- HEAD	DESCRIPTION	ESTIMATES		
		PLAN ALLOCATION 2009-2011	2008	2009
<b>MINISTRY OF WOMEN AFFAIRS &amp; SOCIAL DEVPT;</b>				
1	Construction of an administrative block and workshop at Ebonyi State Remand Home	16.24	-	7.00
2	Support Assistance to Orphans	16.55	-	5.00
3	Perimeter fencing of the Remand Home	14.62	-	10.00
4	Expansion of the rehabilitation center	33.48	10.00	15.00
5	Purchase of 1 No. bus for the Handicapped	18.21	-	5.50
6	HIV/AIDS control Programme	1.50	0.50	0.50
7	State Government Counterpart Fund for Federal Govt Economic Empowerment for the Women	25.00	-	5.00
<b>TOTAL</b>		<b>125.60</b>	<b>10.50</b>	<b>48.00</b>

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2009 APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: REGIONAL DEVELOPMENT

HEAD: 0462 WATER RESOURCES AND SUPPLIES

UB- HEAD	DESCRIPTION	PLAN	ESTIMATES	
		ALLOCATION 2009-2011	2008	2009
	<b>MINISTRY OF PUBLIC UTILITIES</b>			
	<b>WATER CORPORATION</b>			
	1 OChudo City layout water project	1,500.00	-	500.00
7.00	2 Construction of a Water treatment plant at Ohafia, Ukawu	2,000.00	-	2,000.00
5.00	3 Construction of a Water treatment plant at Offerekpe Ikwo	2,000.00	-	2,000.00
10.00	4 Rehabilitation of water Schemes	315.00	500.00	300.00
15.00	5 Consultancy	115.47	-	115.47
5.50	6 Procurement of vehicles	18.60	-	18.60
0.50	7 Water Reticulation in the State	1,000.00	-	1,000.00
	8 Procurement of Water treatment chemicals	500.00	500.00	500.00
	<b>TOTAL</b>	<b>7,449.07</b>	<b>1,000.00</b>	<b>6,434.07</b>
5.00				
<b>48.00</b>				
	<b>EBRUWASA</b>			
	9 Drilling of boreholes to designated schools and communities.	50.00	-	50.00
	10 Procurement of 1 No. Rig compressor	50.00	-	50.00
	11 Water Sanitation and Hygiene(WASH)	1.00	100.00	1.0
	12 Equipping Accounts office	1.05	-	0.3
	<b>TOTAL</b>	<b>102.05</b>	<b>100.00</b>	<b>101.3</b>
	<b>SUMMARY</b>			
	<b>WATER CORPORATION</b>	<b>7,449.07</b>	<b>1,000.00</b>	<b>6,434.0</b>
	<b>EBRUWASA</b>	<b>102.05</b>	<b>100.00</b>	<b>101.3</b>
	<b>GRAND TOTAL</b>	<b>7,551.12</b>	<b>1,100.00</b>	<b>6,535.4</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: REGIONAL DEVELOPMENT

HEAD: 0463 SEWAGE; DRAINAGE & REFUSE DISPOSAL

SUB- HEAD	DESCRIPTION	ESTIMATES		
		PLAN ALLOCATION 2009-2011	2008	2009
<b>MINISTRY OF HEALTH &amp; ENVIRONMENT EBSEPA</b>				
1	Municipal waste management procurement of solid waste disposal plant, equipment and transitory refuse bins	477.42	10.20	477.42
2	Recycling of waste	10e	-	10e
3	Construction of Modern refuse dumps/lands fill sites and collection	4.00	3.00	2.00
4	Desiltation of road side drains	7.00	7.00	5.00
5	Tree planting/beatification programme	2.00	-	2.00
6	Procurement of utility vehicles	5.00	-	5.00
7	Provision of thrash baskets	1.00	-	1.00
	<b>TOTAL</b>	<b>496.42</b>	<b>20.20</b>	<b>492.42</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: REGIONAL DEVELOPMENT

HEAD: 0464 TOWN & COUNTRY PLANNING

SUB-HEAD	DESCRIPTION	ESTIMATES		
		PLAN ALLOCATION 2009-2011	2008	2009
<b>MINISTRY OF LANDS, SURVEY &amp; HOUSING (TOWN &amp; COUNTRY PLANNING)</b>				
	1 Payment of Compensation for acquired land	104.00	50.00	100.00
	2 Procurement of office equipments	2.00	30.00	1.00
	3 Procurement of project vehicles	15.00	-	15.00
	4 Land/property valuation	10.00	-	2.00
477.42	5 Autog of roads within and outside	10e	10.00	10e
10e	6 Government layout	35.00	-	20.00
2.00	Designing of new layout and redesigning of existing ones	20.00	-	10.00
5.00	8 Establishment and reorganization of planning authorities	10e	-	10e
1.00	11 Digital Mapping of Ebonyi State	17.50	-	10.00
492.42	12 Procurement of Digital Survey instruments	15.00	10.00	13.00
	13 Procurement of office equipment	2.00	-	1.00
	14 Procurement of vehicles	15.00	-	15.00
	15 Layout survey	20.00	-	10.00
	16 Establishment of survey zonal office at Afikpo & Onueke	10e	-	10e
	<b>TOTAL</b>	<b>519.00</b>	<b>770.00</b>	<b>299.00</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: REGIONAL DEVELOPMENT

HEAD: 0465 HOUSING

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SUB- HEAD	DESCRIPTION	PLAN ALLOCATION 2009-2011	ESTIMATES		SUB- HEAD
			2008	2009	
<b>MINISTRY OF LANDS, SURVEY &amp; HOUSING</b>					
1	Digitization and Updating	2.50	-		1 Gran
2	Rehabilitation of entire roofing & flooring of the peeled surfaces	2.00	3.20	1.50	proje
3	Establishment of planning Authorities & Area offices at Afikpo, Ohaozara & Onueke	23.00	10e	2.00	Deve
4	Construction of State New Secretariat at Ochudo City Layout	15,693.08	-	8,193.08	2 Furn
5	Fencing of Democracy Estate at Aguogboriga	2.00	-	2.00	equi
6	Completion of International Conference Centre	363.05	-	363.05	3 Purcl
7	Construction of Central Store (Ware House) at Ministry of Works.	10e	-	10e	vehic
	<b>TOTAL</b>	<b>16,085.63</b>	<b>3.20</b>	<b>8,474.63</b>	
<b>HOUSING CORPORATION</b>					
8	Construction of Head office Complex	60.00	3.00	50.00	
9	Completion of the Housing Complex at Ezzangbo	369.01	-	369.01	
	<b>TOTAL</b>	<b>429.01</b>	<b>3.00</b>	<b>419.01</b>	
<b>SUMMARY</b>					
	Housing	16,085.63	3.20	8,474.63	
	Housing Cooperation	429.01	3.00	419.01	
	<b>GRAND TOTAL</b>	<b>16,514.64</b>	<b>6.20</b>	<b>8,893.64</b>	

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: REGIONAL DEVELOPMENT

HEAD: 0466 COMMUNITY DEVELOPMENT

SUB- HEAD	DESCRIPTION	PLAN ALLOCATION 2009-2011	ESTIMATES	
			2008	2009
1.50	1 Grants to communities for self help project and National Community Development	90.00	45.00	80.00
2.00	2 Furnishing and provision of office equipment	5.00	1.50	5.00
13.00	3 Purchase & supply of utility vehicles and heavy duty machines	200.00	80.00	100.00
	<b>TOTAL</b>	<b>295.00</b>	<b>126.50</b>	<b>185.00</b>

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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: ADMINISTRATION

HEAD: 0467 GENERAL ADMINISTRATION

SUB- HEAD	DESCRIPTION	ESTIMATES		
		PLAN ALLOCATION 2009-2011	2008	2009
<b>A. EXECUTIVE ARM</b>				
<b>OFFICE OF THE EXECUTIVE GOVERNOR</b>				
<b>OFFICE OF THE PRINCIPAL SECRETARY</b>				
1	Replacement of worn-out items in the lodge and Executive Governor's office	150.00	-	100.00
2	Mother & Child Care initiative (MCCI) programmes	470.00	-	270.00
3	Completion/ furnishing of WDC Hostel and Development of the Skills Acquisition Centre Equipment	25.00	-	25.00
4	i. Provision of Equipment/ vehicles for the MCCI secretariat	70.00	-	50.00
	ii. Procurement and installation of closed current TV	15.00	-	15.00
	<b>SUB-TOTAL</b>	<b>730.00</b>	<b>-</b>	<b>460.00</b>
<b>OFFICE OF THE CHIEF OF STAFF</b>				
5	Furnishing of offices in Government House	300.00	-	200.00
6	Development of the Green lake	5.00	-	5.00
7	Procurement of vehicles	323.45	50.00	323.45
8	Renovation, Furnishing of Accounts units & Transport section	5.00	-	5.00
9	Renovation of Government Guest House, Ezza Road	40.50	-	20.00
10	Purchase of Communication gadgets	5.00	-	5.00
11	Procurement of power point presentation Equipment	1.50	-	1.50
12	Ebonyi State Action Committee on Aids (EBOSACA)	150.00	-	150.00
13	e-governance portal for Ebonyi State Govt.	60.00	-	30.00
	<b>SUB-TOTAL</b>	<b>890.45</b>	<b>50.00</b>	<b>739.95</b>

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**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

SECTOR: ADMINISTRATION

HEAD: 0467 GENERAL ADMINISTRATION

SUB- HEAD	DESCRIPTION	PLAN	ESTIMATES	
		ALLOCATION 2009-2011	2008	2009
<b>FREE MOBILE GRASSROOTS CLINIC</b>				
14	i. Procurement of drugs, basic Diagnostic Instruments and public address system	15.00	-	15.00
	ii. Purchase of 1 No. Vehicle	5.00	-	5.00
	<b>TOTAL</b>	<b>20.00</b>	<b>-</b>	<b>20.00</b>
<b>ABAKALIKI CAPITAL TERRITORY DEVELOPMENT</b>				
15	Construction & Equipping of permanent office complex	16.00	20.00	10e
16	Procurement of official vehicles including insurance	12.00	50.00	12.00
17	Designing of Layouts including Perimeter survey & updating of the basic map of six village at Ishieke	45.20	22.00	10.00
18	Designing of Ishieke and other selected areas within the Capital City.	100.00	150.00	100.00
	<b>TOTAL</b>	<b>173.20</b>	<b>242.00</b>	<b>122.00</b>
	<b>GRAND TOTAL</b>	<b>1,813.65</b>	<b>292.00</b>	<b>1,341.95</b>
<b>STATE PLANNING COMMISSION</b>				
19	Monitoring and Evaluation of projects & programmes	5.50	2.50	3.00
20	Support vehicle of monitoring And Evaluation	12.20	-	12.20
21	Preparation, production and printing of plan documents	4.50	1.00	4.50
22	Procurement of Office Equipment/ furnishing	13.00	10.00	10.00
23	Publication/library Development	7.00	-	5.00
24	Information Management system	5.00	-	2.00
25	Government Counter part contribution.	244.00	245.37	244.00
26	Consolidated Capital project fund.	1200.00	-	1200.00
	<b>TOTAL</b>	<b>395.20</b>	<b>285.87</b>	<b>354.70</b>

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

**SECTOR: ADMINISTRATION**

**HEAD: 0467 GENERAL ADMINISTRATION**

SUB- HEAD	DESCRIPTION	PLAN	ESTIMATES	
		ALLOCATION 2009-2011	2008	2009
<b>OFFICE OF THE DEPUTY GOVERNOR</b>				
26	Renovation and Asphaltting of Deputy Governor's premises	10.00	-	
27	Completion and furnishing of official residence of the Deputy Governor	150.00	-	1
28	Construction of New office complex for the Deputy Governor.	50.00	-	
29	Purchase of 100KVA Generating set	8.00	-	
30	State Boundary Committee	90.00	30.00	3
	<b>TOTAL</b>	<b>308.00</b>	<b>30.00</b>	<b>14</b>
<b>OFFICE OF THE SSG</b>				
31	Central purchase of office equipment/ furniture.	40.00	180.00	20.
32	Procurement of vehicle centrally	450.00	288.00	250.
33	Landscaping of the Cabinet Office	30.00	-	10.
34	Mandatory life assurance scheme	100.00	-	10
35	Rehabilitation and perimeter fencing . Enugu, Lagos and Abia Liaison Offices	22.00	-	20.00
36	New Office for NEPAD/ APRM and furnishing	5.00	-	5.00
37	Domestication of NEPAD/ APRM	20.00	-	20.00
	<b>TOTAL</b>	<b>667.00</b>	<b>468.00</b>	<b>325.00</b>
<b>STATE EMERGENCY MANAGEMENT AGENCY(SEMA)</b>				
38	Procurement and Storage of Relief materials	50.00	-	50.00
39	Purchase of Vehicles	15.00	-	10.00
40	First Aid Kits	1.00	-	1.00
	<b>TOTAL</b>	<b>66.00</b>	<b>-</b>	<b>61.00</b>

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2009 APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERI

SECTOR: ADMINISTRATION

HEAD: 0467 GENERAL ADMINISTRATION

SUB- HEAD DESCRIPTION PLAN ALLOCATION 2009-2011 ESTIMATE 2008

**EBSIEC**

10.00	41	Electoral materials for 2010 Local Government Elections	100.00	-
100.00	42	Electoral ward Guide & 2009 Ward Delineation	10.00	-
			5.00	-
10e	43	2009/ 2010 Bye Election		-
8.00	44	Construction and furnishing of offices at LGA level	100.00	-
30.00			15.00	40.00
148.00	45	Procurement of vehicles	230.00	40.00
		<b>TOTAL</b>		

**OFFICE OF THE HEAD OF SERVICE**

20.00	46	Completion and Equipping of Staff Development centre, plus MLA scheme	416.00	10.00
250.00	47	Construction, furnishing and Equipment of staff Canteen at the Nnorom Street.	10e	10.00
10.00			416.00	10.00
10e		<b>TOTAL</b>		

**CIVIL SERVICE COMMISSION**

20.00	48	Office Equipment and furniture	10.20	3.00
5.00	49	Procurement of official vehicle and motor cycles	25.30	5.00
20.00	50	Construction of Civil Service Commission office complex	22.50	-
325.00	51	Renovation & Equipping of Chairman's new Post house	29.50	-
50.00	52	Renovation of Chairman's quarters and provision of security house	3.50	-
10.00			91.00	8.00
1.00		<b>TOTAL</b>		
61.00				

**LOCAL GOVERNMENT SERVICE COMMISSION**

	53	Staff Canteen	5.00	-
	54	Plant house & purchase of a gen. set	7.00	-
	55	Security House	2.50	-
	56	Purchase of 1 No. Utility vehicle.	6.00	-
		<b>TOTAL</b>	20.50	-

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

**SECTOR: ADMINISTRATION**

**HEAD: 0467 GENERAL ADMINISTRATION**

SUB- HEAD	DESCRIPTION	PLAN	ESTIMATES		SE HE SUI HE
		ALLOCATION 2009-2011	2008	2009	
<b>WORLD BANK ASSISTED COMMUNITY URBAN DEVPT.(MINISTRY OF WORKS)</b>					
57	(i) World Bank IDA fund	826.34	-	826.34	68
	(ii) Govt Counterpart Contribution to the Development project(Eke Market Road at Afikpo, inclusive.)	223.66	-	223.66	69
	<b>TOTAL</b>	<b>1,050.00</b>	<b>-</b>	<b>1,050.00</b>	70
<b>OFFICE OF THE STATE AUDITOR GENERAL</b>					
58	Audit Training Institute Abakaliki	70.00	-	20.00	7
59	Construction of Access Road	15.00	2.00	5.00	7
60	Furniture and Equipment	2.00	10.00	2.00	7
	<b>TOTAL</b>	<b>87.00</b>	<b>12.00</b>	<b>27.00</b>	7
<b>OFFICE OF THE AUDITOR GENERAL(LOCAL GOVERNMENT)</b>					
61	Grants to Local Government Auditor-General for the Construction of 2 Nos. Storey Office building Complex	10e	-	10e	7
62	Furnishing	2.00	-	2.00	7
	<b>TOTAL</b>	<b>2.00</b>	<b>-</b>	<b>2.00</b>	7
<b>INTER PARTY DIALOGUE</b>					
63	Purchase of official vehicles	6.00	-	6.00	7
64	Award to political parties	10e	-	10e	7
	<b>TOTAL</b>	<b>6.00</b>	<b>-</b>	<b>6.00</b>	7
<b>BORDER SECURITY AND CONFLICT RESOLUTION.</b>					
65	Crime and Security Detector, monitoring, Sensitization, peace building/ managemen	10.00	10.00	10e	7
66	Bill Board Construction and display	20.00	2.00	10.00	7
67	Purchase of communication Gadgets and security Camera	14.00	15.00	10.00	7
	<b>TOTAL</b>	<b>44.00</b>	<b>27.00</b>	<b>20.00</b>	7

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

**SECTOR: ADMINISTRATION**  
**HEAD: 0467 GENERAL ADMINISTRATION**

SUB-HEAD	DESCRIPTION	PLAN	ESTIMATES	
		ALLOCATION 2009-2011	2008	2009
<b>ECNOMIC EMPOWERMENT AND POVERTY ALLEVIATION</b>				
826.34	68 ECC Support Assistance	10.00	-	10.00
	69 Poverty Alleviation Support programmes	600.00	-	200.00
223.6	70 Conditional Cash Transfer (CCT) programme	20.00	-	10.00
05	71 Community Social Development project (CSDP)	-	-	-
20.00	72 Purchase of 2 No. Computer and its accessories	0.30	-	0.30
5.00	73 Ebonyi State Poverty Redction Summit	5.00	-	5.00
2.00	74 World Bank Community And Social Development Project	480.00	150.00	200.00
<b>27.00</b>	<b>TOTAL</b>	<b>1,115.30</b>	<b>150.00</b>	<b>425.30</b>
<b>GRANTS AND DONOR AGENCY</b>				
10e	75 Office Equipment & Furniture	15.00	10.00	5.00
2.00	76 Purchase of official utility vehicles for project monitoring & evaluation	5.50	10.00	5.50
2.00	77 Federal Government Conditional Grant Scheme	1500.00	-	1500.00
<b>6.00</b>	<b>TOTAL</b>	<b>1,520.50</b>	<b>20.00</b>	<b>1,510.50</b>
<b>MINISTRY OF JUSTICE</b>				
10e	78 i. Revision, printing and production of laws of Ebonyi state	20.00	20.00	20.00
10.00	ii. Purchase Library books	3.00	-	3.00
	79 Purchase of vehicles	15.00	-	15.00
10.00	80 Purchase of Houses for Public Prosecution legal offices	88.00	10e	80.00
10.00	Purchase of 2 Nos. photocopiers, 2 Nos. Computers and accessories and printers.	5.00	-	5.00
<b>20.00</b>	<b>TOTAL</b>	<b>121.00</b>	<b>20.00</b>	<b>113.00</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

SECTOR: ADMINISTRATION

HEAD: 0467 GENERAL ADMINISTRATION

SUB- HEAD	DESCRIPTION	ESTIMATES			A SECT HEAD SUB- HEAD
		PLAN ALLOCATION 2009-2011	2008	2009	
<b>JUDICIARY-HIGH COURT</b>					
82	Magistrate Court buildings and Renovation of Courts	60.00	150.00	60.00	91
83	Judiciary Premises Landscaping	10e	-	10e	
84	Operational vehicle	12.00	-	12.00	
85	Generating sets	10.00	-	10.00	
86	i. Completion of the Chief Judge's Quarters	100.00	150.00	100.00	93
	ii. Furnishing of the new completed Magistrate Court	15.00	-	15.00	
	<b>TOTAL</b>	<b>197.00</b>	<b>300.00</b>	<b>197.00</b>	94
<b>CUSTOMARY COURT OF APPEAL</b>					
87	Construction of permanent office block and Customary court buildings	200.00	20.00	100.00	95 96
88	i. Furnishing of the newly completed customary court	6.00	-	6.00	97
	ii. Purchase of 1No. Hilux vehicle with Insurance.	6.00	-	6.00	98 99
	<b>TOTAL</b>	<b>212.00</b>	<b>20.00</b>	<b>112.00</b>	100
<b>JUDICIAL SERVICE COMMISSION</b>					
89	Purchase of office vehicles	15.00	5.00	15.00	
90	Supply of office equipment and furniture	3.00	3.00	2.00	
	<b>TOTAL</b>	<b>18.00</b>	<b>8.00</b>	<b>17.00</b>	

**APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009**

**SECTOR: ADMINISTRATION**

**HEAD: 0467 GENERAL ADMINISTRATION**

SUB- HEAD	DESCRIPTION	PLAN	ESTIMATES	
		ALLOCATION 2009-2011	2008	2009
<b><u>LEGISLATIVE ARM</u></b>				
<b><u>HOUSE OF ASSEMBLY</u></b>				
0.00	91 legislative building and chambers			
10e	Construction of New Permanent	530.00	100.00	<b>250.00</b>
2.00	92 Construction of a standard and			
0.00	befitting building for the House of			
	Assembly Commission	28.00	-	<b>30.00</b>
10.00	93 Furnishing and Procurement of			
	drugs and equipment for the House			
	of Assembly Clinic	1.00	10.00	<b>1.00</b>
5.00	94 Construction of various			
17.00	constituency projects	250.00	240.00	<b>288.00</b>
	95 Construction of official Residential			
	quarters for the Rt. Hon. Speaker	111.97	40.00	<b>101.97</b>
	96 Provision of Law Books and office			
	equipment for the library	2.00	10.00	<b>2.00</b>
10.00	97 Construction of public conveniences			
	in EBHA	1.50	-	<b>1.50</b>
6.00	98 Reactivation of fuel Dump in EBHA	10e	-	<b>10e</b>
6.00	99 Purchase of office equipment			
12.00	and furniture	34.00	-	<b>34.00</b>
	100 Purcahse of utility vehicles	-	-	<b>32.00</b>
	TOTAL	958.47	400.00	<b>740.47</b>

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPROVED ESTIMATES OF EBONYI OF NIGERIA, 2009

APPENDIX A

RECURRENT EXPENDITURE SUBVENTIONS TO PARASTATALS

S/No. DETAILS OF EXPENDITURE	PERSONNEL OVERHEAD		TOTAL 2009
	COSTS	COSTS	
	2009	2009	
<b>1 GOVERNMENT HOUSE</b>			
Women Development Centre	-	50,000,000	50,000,000
Publicity Bureau	-	17,280,000	17,250,000
Abakaliki Terri. Dev. Board	19,766,100.00	16,000,000	33,766,100
<b>TOTAL</b>	<b>19,766,100.00</b>	<b>83,280,000</b>	<b>101,016,100</b>
<b>2 MINISTRY OF AGRICULTURE AND NATURAL EBADEP</b>	<b>64,000,000</b>	<b>9,500,000</b>	<b>73,500,000</b>
Ebonyi State Oil palm Project	2,300,000	-	2,300,000
Govt. Poultry Farm Complex, Nkaliki	-	10,000,000	10,000,000
State Fertilizer Blending Plant	14,000,000	2,800,000	16,800,000
Veterinary School, Ezzangbo	-	2,500,000.00	2,500,000.00
<b>TOTAL</b>	<b>80,300,000</b>	<b>24,800,000</b>	<b>105,100,000</b>
<b>3 MINISTRY OF COMMERCE, INDUSTRY AND MINERAL DEV.,</b>			
Ebonyi State Marketing Board	5,300,000	2,900,000	8,200,000
Ebonyi Building Materials Company Ltd	12,800,000	4,000,000	16,800,000
Ebonyi Salt and Mineral Industry	4,200,000	2,300,000	6,500,000
Ebonyi State Industrial Estate Mgt. Board	4,200,000	2,700,000	6,900,000
<b>TOTAL</b>	<b>26,500,000</b>	<b>11,900,000</b>	<b>38,400,000</b>
<b>4 MINISTRY OF CULTURE AND TOURISM</b>			
Tourism Board	2,724,300	3,000,000	5,724,300
State Council for Arts and Culture	16,669,470	5,180,000	21,849,470
Ebonyi State Hotels Limited, Afikpo	11,000,000	3,000,000	14,000,000
Ebonyi Hotels Limited, Abakaliki	11,890,610	2,400,000	14,290,610
<b>TOTAL</b>	<b>42,284,380</b>	<b>13,580,000</b>	<b>55,864,380</b>
<b>5 MINISTRY OF EDUCATION</b>			
Ebonyi State University	-	2,224,000,000	2,224,000,000
Secondary Education Board	1,511,000,000	155,000,000	1,666,000,000
SUBE Board (HQ)	130,000,000	177,000,000	307,000,000
Collage Education, Ikwo	-	333,000,000	333,000,000
Ebonyi State Library Board	20,587,330	-	20,587,330
Agency for Mass Literacy	3,798,260	6,000,000	9,798,260
<b>TOTAL</b>	<b>1,665,385,590</b>	<b>2,895,000,000</b>	<b>4,560,385,590</b>

9 APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPENDIX A

S/No.	DETAILS OF EXPENDITURE	PERSONNEL OVERHEAD		TOTAL
		COSTS	COSTS	2009
		2009	2009	2009
6	MINISTRY OF FINANCE & ECONOMIC DEVELOPMENT			
	State Investment & property Dev., Comp.	5,740,000	3,520,000	9,260,000
	TOTAL	5,740,000	3,520,000	9,260,000
7	MINISTRY OF HEALTH & ENVIRONMENT			
	Hospitals Management Board	320,900,000	320,900,000	344,100,000
	State University Teaching Hospital	-	1,030,000,000	1,030,000,000
	World Bank Assisted Health Systems Dev.	-	2,800,000	2,800,000
	Medical Emergency relief Service	-	5,000,000	5,000,000
	Ebonyi State Environmental Protection Agency	-	12,000,000	12,000,000
	TOTAL	320,900,000	1,370,700,000	1,393,900,000
8	MINISTRY OF INFORMATION AND STATE ORIENTATION			
	Ebonyi Broadcasting Corporation	62,642,650	72,642,650	135,285,300
	State printing & Publishing Corporation	35,500,000	42,000,000	77,500,000
	Ebonyi State Television			
	Cable Television	12,364,000	2,400,000	14,764,000
	TOTAL	110,506,650	117,042,650	227,549,300
9	MIN. OF LANDS, HOUSING, & URBAN DEV.			
	Ebonyi State Housing Dev. Co-p	16,995,480	5,700,000	22,695,480
	TOTAL	16,995,480	5,700,000	22,695,480
10	MINISTRY OF JUSTICE			
	Legal Aid Council	-	1,500,000	1,500,000
	TOTAL	-	1,500,000	1,500,000
11	MINISTRY OF PUBLIC UTILITIES			
	State Water Corporation	30,000,000	92,700,000	122,700,000
	EBRUWASSA	19,958,300	30,158,390	50,116,690
	Rural Electrification Board	21,400,000	31,600,000	65,000,000
	TOTAL	71,358,300	154,458,390	237,816,690
12	MINISTRY OF WOMEN AFFIARS AND SOCIAL DEVELOPMENT			
	Voluntary Organization		3,000,000	3,000,000
	GRAND TOTAL		3,000,000	3,000,000

APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPE

APPENDIX A

S/No. DETAILS OF EXPENDITURE	PERSONNEL OVERHEAD		TOTAL	
	COSTS	COSTS		UB.
	2009	2009	2009	EAD
<b>13 MIN. OF YOUTH &amp; SPORTS</b>				119-2: 1
Ebonyi State Sports Council	40,200,000	16,000,000	56,200,000	16 OFI
Ebonyi Golf Club	-	2,000,000	2,000,000	Tele
Ebonyi Recreation Club	-	2,000,000	2,000,000	Inte
Ebonyi State Youths Club	-	-	-	Ove
<b>TOTAL</b>	<b>40,200,000</b>	<b>20,000,000</b>	<b>60,200,000</b>	Ext
				Pers
<b>14 DEPT. OF BOARDER SECURITY &amp; CONFLICT</b>				
State Emergency Mgt. Agency	-	18,500,000	18,500,000	17 OFI
<b>TOTAL</b>		<b>18,500,000</b>	<b>18,500,000</b>	Cor
				Inst
				Exp
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APPROVED ESTIMATES OF GOVERNMENT OF EBONYI STATE OF NIGERIA, 2009

APPENDIX B  
COMMON SERVICES

AL	UB.	DETAILS OF EXPENDITURE	PROVISION	
			2008	2009
19	EAD			
	119-2: 12(v)			
<b>200,000</b>	16	<b>OFFICE OF THE HEAD OF SERVICE</b>		
<b>600,000</b>		Telephone Services	16,100,000	16,100,000
<b>000,000</b>		Internal Postal Services	200,000	200,000
		Overseas Postages	25,000	25,000
<b>200,000</b>		External Telephone and Radio Trunk Calls	50,000	50,000
		Personnel Group Accident Insurance for Public Officers	10e	10e
		<b>TOTAL</b>	<b>16,375,000</b>	<b>16,375,000</b>
<b>500,000</b>	17	<b>OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT</b>		
<b>500,000</b>		Committees and Commissions	53,000,000	76,000,000
		Insurance for air passages	10e	10e
		Expense for Officers travelling outside Nigeria on duty	50,000,000	70,000,000
		Internal communications, installations, repairs & maintenance	200,000	200,000
		Medical treatment outside Nigeria including estacode	30,000,000	40,060,000
		Finance and General Purposes Committee	285,000	285,000
		Security Awareness	500,000	500,000
		Insurance for government assets	31,655,000	38,000,000
		Insurance for public office holders	2,000,000	2,000,000
		<b>TOTAL</b>	<b>167,640,000</b>	<b>227,045,000</b>
	18	<b>OFFICE OF THE ACCOUNTANT-GENERAL</b>		
		Safe and cash receptacles	485,000	485,000
		Refund general	400,000	400,000
		Loss of government fund	1,005,000	1,100,000
		Accounting machines stationery & maintenance	500,000	500,000
		Purchase of accounting machines	500,000	500,000
		Statutory revenue collection costs	4,500,000	5,000,000
		Cash-in-transit	50,000	50,000
		Bank charges	155,000,000	160,000,000
		Statutory budget preparation expenses	2,000,000	3,000,000
		<b>TOTAL</b>	<b>164,440,000</b>	<b>171,035,000</b>
		<b>GRAND TOTAL</b>	<b>350,000,000</b>	<b>414,455,000</b>

HARMONISED PUBLIC SERVICE SALARY TABLE 15% INCREASE FOR EBONYI STATE, 2ND JULY 2009

Grade level	1(N)	2(N)	3(N)	4(N)	5(N)	6(N)	7(N)	8(N)	9(N)	10(N)	11(N)	12(N)	13(N)	14(N)	15(N)
ANNUAL															
01	62100	63528	64957	66385	67813	69242	70670	72098	73526	74955	76383	77811	79240	80668	82073
02	63164	65031	66899	68767	70634	72502	74369	76237	78105	79972	81840	83707	85575	87443	89310
03	64073	66368	68663	70858	70958	75549	77845	80140	82435	84731	87026	89207	91491	93912	96219
04	67276	70034	72791	75549	78307	81065	83822	86580	89339	92095	94853	97610	100368	103356	105884
05	76566	79885	83089	86293	89496	92700	95905	99108	102335	105516	108720	111924	115128	118332	122685
06	94237	89143	98599	105954	109860	113765	117670	121576	125481	129387	133292	137197	141103	145008	148914
07	126386	131165	136014	140839	144377	150456	155270	160083	164897	169700	174514	179224	184153	188967	193897
08	164434	170163	175893	181622	187351	193079	198810	204562	210268	215998	221726	227456	233186	238926	244644
09	182316	200641	207462	216584	222256	227928	234750	241560	248393	255215	261802	268847	275680	283652	289439
10	228180	235681	243182	250683	258530	265744	273303	280690	288191	295693	303194	310696	318197	325698	333200
12	263240	274875	286511	308508	310357	321418	333054	344690	356325	367961	379597	-	-	-	-
13	294307	306607	318910	331212	343513	355815	368116	380415	392723	405021	417322	-	-	-	-
14	323518	338761	354305	365248	378491	391620	404978	418107	431465	444714	457952	-	-	-	-
15	360652	378247	395957	425167	432527	449087	467947	484392	502217	-	-	-	-	-	-
16	398771	421228	441339	462623	483907	505192	526476	546610	569044	-	-	-	-	-	-
17	444611	468765	492920	517057	541229	565384	589538	613696	637848	-	-	-	-	-	-