



**EBONYI STATE OF NIGERIA**

**LAW NO. 017 OF 2021**

**EBONYI STATE  
APPROPRIATION LAW, 2022.**

**ARRANGEMENT OF SECTIONS**

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**EBONYI STATE OF NIGERIA  
LAW NO. 017 OF 2021**

**SECTION 1**

**A LAW TO APPROPRIATE THE SUM OF ONE HUNDRED AND FORTY-FIVE BILLION, FOUR HUNDRED AND TEN MILLION, FIVE HUNDRED AND NINETY-SEVEN THOUSAND, SEVEN HUNDRED AND TWENTY-THREE NAIRA, FORTY-NINE KOB O (₦145,410,597,723.49) ONLY TO THE SERVICE OF EBONYI STATE GOVERNMENT OF NIGERIA FOR THE YEAR ENDING DECEMBER 31<sup>ST</sup>, TWO THOUSAND AND TWENTY-TWO AND FOR OTHER PURPOSES CONNECTED THERETO.** *Long Title*

**SECTION 2**

**BE IT ENACTED** by the House of Assembly of Ebonyi State of Nigeria as follows: *Enactment*

**SECTION 3**

This Law shall be cited as *Ebonyi State Appropriation Law, 2022.* *Short Title*

#### SECTION 4

This Law shall be deemed to have come into effect on *Saturday, the 1<sup>st</sup> day of January, 2022.*

*Commencement*

#### SECTION 5

The Accountant-General may, when authorized to do so by Warrants signed by the Governor of Ebonyi State of Nigeria, payout of the Consolidated Revenue Fund of Ebonyi State of Nigeria, the sums specified by warrants not exceeding *One Hundred and Forty-Five Billion, Four Hundred and Ten Million, Five Hundred and Ninety-Seven Thousand, Seven Hundred and Twenty-Three Naira, Forty-Nine Kobo (₦145,410,597,723.49)* in the fiscal year ending 31<sup>st</sup> December, 2022.

*Issue of*

*₦145,410,597,723.49*

#### SECTION 6

The sum of *Fifty-Five Billion, Six Hundred and Forty-Six Million, Eight Hundred and Eighty Thousand, Five Hundred and Seventeen Naira, Sixty-Nine kobo (₦55,646,880,517.69)* only shall be appropriated to the Heads of Recurrent Expenditure, inclusive of **Five Hundred Million**

*Appropriation of*

*₦55,646,880,517.69*

*Naira (N500,000,000.00) only* that will be in the Contingency Fund of Ebonyi State of Nigeria for the year ending 31<sup>st</sup> December, 2022 for any unforeseen Recurrent Expenditure. The components of the Recurrent Expenditures are as indicated in the First Schedule to this Law (Schedule I).

## SECTION 7

The Accountant-General may, when authorized to do so by Warrants signed by the Governor of Ebonyi State Government of Nigeria payout of the Capital Development Fund of Ebonyi State of Nigeria for the year ending 31<sup>st</sup>December, 2022 a total sum of **Eighty-Nine Billion, Seven Hundred and Sixty-Three Million, Seven Hundred and Seventeen Thousand, Two Hundred and Five Naira, Eighty Kobo (N89,763,717,205.80) only**, inclusive of **One Billion, Five Hundred Million Naira (N1,500,000,000.00) only** that will be in the Contingency Fund of Ebonyi State of Nigeria for the year ending 31<sup>st</sup> December, 2022 for any unforeseen Capital Expenditure. The components of the Capital Expenditures are as indicated in the Second Schedule to this Law (Schedule II).

*Appropriation of*  
**N89,763,717,205.80**

## SECTION 8

No part of the sums mentioned in Sections 6 and 7 shall be issued out of Consolidated Revenue Fund or Capital Development Fund after 31<sup>st</sup> December 2022. *Balance*

## SECTION 9

The Purpose of this Law is to authorize withdrawals from the Consolidated Revenue Fund of the State for the year ending December 31<sup>st</sup>, 2022 and other Connected Matters. *Object and Purpose*

**EBONYI STATE GOVERNMENT OF NIGERIA**  
**SCHEDULE I (PROPOSED 2022 BUDGET – RECURRENT EXPENDITURES)**

| Code               | Administrative Unit  | Personnel                | Overhead                 | Total Recurrent          |
|--------------------|--|--------------------------|--------------------------|--------------------------|
|                    | <b>Total Expenditure</b>                                       | <b>17,044,030,335.23</b> | <b>38,602,850,182.47</b> | <b>55,646,880,517.70</b> |
| <b>01000000000</b> | <b>Administration Sector</b>                                   | <b>2,377,420,576.46</b>  | <b>14,603,432,666.08</b> | <b>16,980,853,242.55</b> |
| <b>01110000000</b> | <b>Governor's Office</b>                                       | <b>608,638,462.93</b>    | <b>5,504,679,384.75</b>  | <b>6,113,317,847.68</b>  |
| 011100100100       | Office of the Executive Governor                               | 553,107,310.28           | 4,510,728,718.08         | 5,063,836,028.36         |
| 011100100200       | Office of the Deputy Governor                                  | 39,345,848.32            | 288,777,333.33           | 328,123,181.65           |
| 011100500100       | Sustainable Development Goals (SDG's) (PSU)                    | -                        | -                        | -                        |
| 011100800100       | Ebonyi State Emergency Mgt. Agency (SEMA)                      | 16,185,304.33            | 800,000.00               | 16,985,304.33            |
| 011101000100       | Ebonyi State Bureau of Public Procurement                      | -                        | 933,333.33               | 933,333.33               |
| 011103300100       | Ebonyi State Agency for Control of AIDS                        | -                        | -                        | -                        |
| 011106700100       | Office of SSA on Higher Education                              | -                        | -                        | -                        |
| 011107100100       | Office of SA on Inter Party & Labour Affairs                   | -                        | -                        | -                        |
| 011110900100       | Ebonyi State Community and Social Development Agency (EB-CSDA) | -                        | -                        | -                        |
| 011119100100       | Office of Religious and Welfare Matters                        | -                        | 703,440,000.00           | 703,440,000.00           |
| <b>01610000000</b> | <b>Office of Secretary the State Government</b>                | <b>320,447,733.13</b>    | <b>5,699,576,981.34</b>  | <b>6,020,024,714.47</b>  |
| 016100100100       | Office of Secretary the State Government                       | 239,151,998.59           | 5,678,096,981.33         | 5,917,248,979.92         |
| 016100200100       | Economic Affairs Department                                    | 10,167,147.07            | 280,000.00               | 10,447,147.07            |
| 016100300100       | Executive Council (EXCO) Department                            | 3,400,656.87             | 533,333.33               | 3,933,990.20             |
| 016100400100       | Depart. Of Credit Intervention Fund                            | -                        | -                        | -                        |
| 016100500100       | Department of General Services                                 | 38,483,405.27            | 266,666.67               | 38,750,071.93            |
| 016100700100       | Political and Social Services Department (PSSD)                | 4,215,768.53             | 4,666,666.67             | 8,882,435.20             |
| 016102100100       | Liaison Office, Lagos  | 9,882,443.41             | 3,200,000.00             | 13,082,443.41            |
| 016102100200       | Liaison Office, Abuja  | 15,146,313.40            | 12,533,333.33            | 27,679,646.73            |
| <b>01120000000</b> | <b>Ebonyi State House of Assembly</b>                          | <b>637,010,999.56</b>    | <b>945,000,000.00</b>    | <b>1,582,010,999.56</b>  |
| 011200300100       | Ebonyi State House of Assembly                                 | 365,000,000.00           | 940,000,000.00           | 1,305,000,000.00         |
| 011200400100       | Ebonyi State House of Assembly Service Commission              | 272,010,999.56           | 5,000,000.00             | 277,010,999.56           |
| <b>01230000000</b> | <b>Ministry of Information and State Orientation</b>           | <b>225,283,156.77</b>    | <b>407,166,300.00</b>    | <b>632,449,456.77</b>    |
| 012300100100       | Ministry of Information and State Orientation                  | 42,639,277.64            | 406,611,900.00           | 449,251,177.64           |
| 012300300100       | Ebonyi State Broadcasting Corporation (EBBC)                   | 143,716,880.12           | -                        | 143,716,880.12           |

| Code                | Administrative Unit                                       | Personnel               | Overhead                 | Total Recurrent          |
|---------------------|---|-------------------------|--------------------------|--------------------------|
| 012301300100        | Government Printing and Stationery Department             | 8,843,049.53            | 316,800.00               | 9,159,849.53             |
| 012305500100        | Ebonyi State Newspaper & Publishing Corporation           | 30,083,949.48           | 237,600.00               | 30,321,549.48            |
| <b>012500000000</b> | <b>Office of the Head of Service</b>                      | <b>140,623,914.98</b>   | <b>2,400,000.00</b>      | <b>143,023,914.98</b>    |
| 012500100100        | Office of the Head of Service                             | 107,996,357.00          | 2,400,000.00             | 110,396,357.00           |
| 012500500100        | Establishment, Pension and Management Services            | 6,529,817.48            | -                        | 6,529,817.48             |
| 012500600100        | Administration and General Services                       | 8,431,963.73            | -                        | 8,431,963.73             |
| 012500700100        | Public Service Manpower                                   | 17,665,776.77           | -                        | 17,665,776.77            |
| <b>014000000000</b> | <b>Office of Auditor General</b>                          | <b>275,258,238.83</b>   | <b>39,570,000.00</b>     | <b>314,828,238.83</b>    |
| 014000100100        | Office of Auditor General - State                         | 155,258,238.84          | 2,400,000.00             | 157,658,238.84           |
| 014000200100        | Office of Auditor General - Local Government              | 69,999,999.99           | 31,200,000.00            | 101,199,999.99           |
| 014000300100        | Ebonyi State Audit Service Commission                     | 50,000,000.00           | 5,970,000.00             | 55,970,000.00            |
| <b>014700000000</b> | <b>Civil Service Commission</b>                           | <b>39,621,752.29</b>    | <b>2,400,000.00</b>      | <b>42,021,752.29</b>     |
| 014700100100        | Civil Service Commission                                  | 39,621,752.29           | 2,400,000.00             | 42,021,752.29            |
| <b>014900000000</b> | <b>Local Government Service Commission</b>                | <b>28,561,015.93</b>    | <b>-</b>                 | <b>28,561,015.93</b>     |
| 014900100100        | Local Government Service Commission                       | 28,561,015.93           | -                        | 28,561,015.93            |
| 014900200100        | Local Government Staff Pension Board                      | -                       | -                        | -                        |
| <b>014800000000</b> | <b>Ebonyi State Independent Electoral Commission</b>      | <b>79,122,541.15</b>    | <b>2,640,000.00</b>      | <b>81,762,541.15</b>     |
| 014800100100        | Ebonyi State Independent Electoral Commission             | 79,122,541.15           | 2,640,000.00             | 81,762,541.15            |
| <b>012400000000</b> | <b>Ministry of Internal Security &amp; Border, Peace</b>  | <b>22,852,760.88</b>    | <b>2,000,000,000.00</b>  | <b>2,022,852,760.88</b>  |
| 012400100100        | Ministry of Internal Security & Border, Peace             | 22,852,760.88           | 2,000,000,000.00         | 2,022,852,760.88         |
| 012400200100        | Ebonyi State Eastern Security, Ebonyi State Command       | -                       | -                        | -                        |
| <b>020000000000</b> | <b>Economic Sector</b>                                    | <b>3,973,834,880.02</b> | <b>20,795,347,356.07</b> | <b>24,769,182,236.09</b> |
| <b>021500000000</b> | <b>Ministry of Agriculture &amp; Natural Resources</b>    | <b>492,132,188.21</b>   | <b>354,986,666.67</b>    | <b>847,118,854.88</b>    |
| 021500100100        | Ministry of Agriculture & Natural Resources               | 344,792,511.84          | 354,986,666.67           | 699,779,178.51           |
| 021500100400        | Ebonyi State Vocational Agric Training Institute (E-VATI) | -                       | -                        | -                        |
| 021510200100        | Ebonyi State Agric. Dev. Programme                        | 106,985,297.76          | -                        | 106,985,297.76           |



| Code                | Administrative Unit  | Personnel               | Overhead                 | Total Recurrent          |
|---------------------|--|-------------------------|--------------------------|--------------------------|
| 021510300100        | Ebonyi State Agricultural Land Dev. Authority Board              | 1,149,397.33            | -                        | 1,149,397.33             |
| 021511000100        | Ebonyi State Fertilizer & Chemical Co. Ltd.                      | 39,204,981.28           | -                        | 39,204,981.28            |
| <b>027400000000</b> | <b>Ministry of Rice Mill Development</b>                         | <b>7,753,368.07</b>     | <b>2,400,000.00</b>      | <b>10,153,368.07</b>     |
| 027400100100        | Ministry of Rice Mill Development                                | 7,753,368.07            | 2,400,000.00             | 10,153,368.07            |
| <b>022000000000</b> | <b>Ministry of Finance and Economic Development</b>              | <b>2,913,580,502.93</b> | <b>20,232,521,156.07</b> | <b>23,146,101,659.00</b> |
| 022000100100        | Ministry of Finance and Economic Development                     | 593,895,890.42          | 36,178,446.67            | 630,074,337.09           |
| 022000300100        | Department of Budget, Planning, Research & Monitoring            | -                       | 1,600,000.00             | 1,600,000.00             |
| 022000300300        | Ebonyi State Operations and Coordinating Unit (EB-SOCU)          | -                       | -                        | -                        |
| 022000700100        | Office of the Accountant General                                 | 2,171,173,754.88        | 20,173,409,376.07        | 22,344,583,130.94        |
| 022000800100        | Internal Revenue Board   | 125,009,310.32          | 21,333,333.33            | 146,342,643.65           |
| 022000800200        | Revenue Appeal Commission  | 23,501,547.31           | -                        | 23,501,547.31            |
| <b>022200000000</b> | <b>Ministry of Commerce, Industry &amp; Business Development</b> | <b>44,655,623.52</b>    | <b>167,905,000.00</b>    | <b>212,560,623.52</b>    |
| 022200100100        | Ministry of Commerce, Industry & Business Development            | 40,727,634.72           | 167,905,000.00           | 208,632,634.72           |
| 022200200100        | Ebonyi State Pipes Production Limited                            | -                       | -                        | -                        |
| 022200400100        | Ebonyi Building Material Ind. Ltd                                | 3,927,988.80            | -                        | 3,927,988.80             |
| <b>022700000000</b> | <b>Ministry of Human Capital Dev. &amp; Monitoring</b>           | <b>19,715,752.09</b>    | <b>10,122,666.67</b>     | <b>29,838,418.76</b>     |
| 022700100100        | Ministry of Human Capital Dev. & Monitoring                      | 19,715,752.09           | 10,122,666.67            | 29,838,418.76            |
| <b>023400000000</b> | <b>Ministry of Works and Transport</b>                           | <b>80,029,432.55</b>    | <b>2,450,000.00</b>      | <b>82,479,432.55</b>     |
| 023400100100        | Ministry of Works and Transport                                  | 59,222,871.87           | 2,450,000.00             | 61,672,871.87            |
| 023400400100        | Ebonyi State Road Maintenance Agency (EBROMA)                    | 20,806,560.68           | -                        | 20,806,560.68            |
| 023405300100        | Ebonyi State Transport Service (EBOTRANS)                        | -                       | -                        | -                        |
| <b>023600000000</b> | <b>Ministry of Culture and Tourism</b>                           | <b>66,341,706.88</b>    | <b>2,500,000.00</b>      | <b>68,841,706.88</b>     |
| 023600100100        | Ministry of Culture and Tourism                                  | 30,558,262.97           | 2,400,000.00             | 32,958,262.97            |

| Code                | Administrative Unit   | Personnel            | Overhead            | Total Recurrent      |
|---------------------|---|----------------------|---------------------|----------------------|
| 023600400100        | Ebonyi State Council for Arts and Culture                     | 35,783,443.91        | 100,000.00          | 35,883,443.91        |
| 023605200100        | Ebonyi State Tourism Board                                    | -                    | -                   | -                    |
| <b>025000000000</b> | <b>Fiscal Responsibility Commission</b>                       | <b>20,785,286.07</b> | <b>2,400,000.00</b> | <b>23,185,286.07</b> |
| 025000100100        | Fiscal Responsibility Commission                              | 20,785,286.07        | 2,400,000.00        | 23,185,286.07        |
| <b>025200000000</b> | <b>Ministry of Water Resources</b>                            | <b>86,920,195.60</b> | <b>2,400,000.00</b> | <b>89,320,195.60</b> |
| 025200100100        | Ministry of Water Resources                                   | 74,024,474.08        | 2,400,000.00        | 76,424,474.08        |
| 025210300100        | EB-RUWASSA  | 12,895,721.52        | -                   | 12,895,721.52        |
| <b>026000000000</b> | <b>Ministry of Lands and Survey</b>                           | <b>65,092,180.52</b> | <b>2,866,666.67</b> | <b>67,958,847.19</b> |
| 026000100100        | Ministry of Lands and Survey                                  | 32,450,857.37        | 2,400,000.00        | 34,850,857.37        |
| 026000200100        | Office of the Surveyor-General                                | 26,641,323.15        | 466,666.67          | 27,107,989.81        |
| 026000300100        | Ebonyi State Land Information System (EBLIS)                  | 6,000,000.00         | -                   | 6,000,000.00         |
| <b>023100000000</b> | <b>Ministry of Power &amp; Energy</b>                         | <b>81,028,416.19</b> | <b>2,400,000.00</b> | <b>83,428,416.18</b> |
| 023100100100        | Ministry of Power & Energy                                    | 81,028,416.19        | 2,400,000.00        | 83,428,416.18        |
| <b>025300000000</b> | <b>Ministry of Housing and Urban Development</b>              | <b>38,025,014.57</b> | <b>2,400,000.00</b> | <b>40,425,014.57</b> |
| 025300100100        | Ministry of Housing and Urban Development                     | 31,791,712.01        | 2,400,000.00        | 34,191,712.01        |
| 025302000100        | Ebonyi State Housing Corporation                              | 6,233,302.56         | -                   | 6,233,302.56         |
| <b>026600000000</b> | <b>Ministry of Project Monitoring and Evaluation</b>          | <b>12,018,511.31</b> | <b>2,400,000.00</b> | <b>14,418,511.31</b> |
| 026600100100        | Ministry of Project Monitoring and Evaluation                 | 12,018,511.31        | 2,400,000.00        | 14,418,511.31        |
| <b>026700000000</b> | <b>Ministry of Infrastructural Development and Concession</b> | <b>11,914,815.88</b> | <b>2,400,000.00</b> | <b>14,314,815.88</b> |
| 026700100100        | Ministry of Infrastructural Development and Concession        | 11,914,815.88        | 2,400,000.00        | 14,314,815.88        |
| <b>026900000000</b> | <b>Ministry of Market Development &amp; Management</b>        | <b>9,663,530.17</b>  | <b>-</b>            | <b>9,663,530.17</b>  |
| 026900100100        | Ministry of Market Development & Management                   | 9,663,530.17         | -                   | 9,663,530.17         |
| <b>027200000000</b> | <b>Ministry of Solid Mineral Development Communities</b>      | <b>16,353,423.07</b> | <b>2,328,533.33</b> | <b>18,681,956.40</b> |
| 027200100100        | Ministry of Solid Mineral Development Communities             | 16,353,423.07        | 2,328,533.33        | 18,681,956.40        |
| <b>027300000000</b> | <b>Ministry of Trade &amp; Investment</b>                     | <b>7,824,932.40</b>  | <b>2,866,666.67</b> | <b>10,691,599.07</b> |
| 027300100100        | Ministry of Trade & Investment                                | -                    | 2,400,000.00        | 2,400,000.00         |
| 027300300100        | Ebonyi State Investment and Property Ltd                      | 7,824,932.40         | 466,666.67          | 8,291,599.07         |

| Code                | Administrative Unit                                       | Personnel               | Overhead                | Total Recurrent          |
|---------------------|---|-------------------------|-------------------------|--------------------------|
| <b>030000000000</b> | <b>Law and Justice Sector</b>                             | <b>907,708,610.42</b>   | <b>458,040,000.00</b>   | <b>1,365,748,610.42</b>  |
| <b>031800000000</b> | <b>The State Judiciary</b>                                | <b>839,951,589.21</b>   | <b>220,000,000.00</b>   | <b>1,059,951,589.21</b>  |
| 031801100100        | Judicial Service Commission                               | 237,951,589.21          | 8,400,000.00            | 246,351,589.21           |
| 031805100100        | State High Court  | 386,000,000.00          | 174,320,000.00          | 560,320,000.00           |
| 031805200100        | Customary Court of Appeal                                 | 216,000,000.00          | 37,280,000.00           | 253,280,000.00           |
| <b>032600000000</b> | <b>Ministry of Justice</b>                                | <b>67,757,021.21</b>    | <b>238,040,000.00</b>   | <b>305,797,021.21</b>    |
| 032600100100        | Ministry of Justice                                       | 67,757,021.21           | 238,040,000.00          | 305,797,021.21           |
| <b>040000000000</b> | <b>Regional Sector</b>                                    | <b>52,595,248.88</b>    | <b>9,482,433.33</b>     | <b>62,077,682.21</b>     |
| <b>043700000000</b> | <b>Ministry of Capital City and Urban Development</b>     | <b>52,595,248.88</b>    | <b>9,482,433.33</b>     | <b>62,077,682.21</b>     |
| 043700100100        | Ministry of Capital City and Urban Development            | 10,000,000.00           | 4,063,900.00            | 14,063,900.00            |
| 043700200100        | Abakaliki Capital Territory Development Board             | 42,595,248.88           | 5,418,533.33            | 48,013,782.21            |
| <b>050000000000</b> | <b>Social Sector</b>                                      | <b>9,732,471,019.44</b> | <b>2,736,547,726.98</b> | <b>12,469,018,746.42</b> |
| <b>053900000000</b> | <b>Ministry of Youth Development and Sports</b>           | <b>46,563,907.51</b>    | <b>400,213,813.33</b>   | <b>446,777,720.84</b>    |
| 053900100100        | Ministry of Youth Development and Sports                  | 26,852,881.31           | 400,000,480.00          | 426,853,361.31           |
| 053905100100        | Ebonyi State Sports Council                               | 19,711,026.20           | 213,333.33              | 19,924,359.53            |
| <b>051400000000</b> | <b>Ministry of Women Affairs &amp; Social Development</b> | <b>91,284,161.29</b>    | <b>2,820,000.00</b>     | <b>94,104,161.29</b>     |
| 051400100100        | Ministry of Women Affairs & Social Development            | 70,004,894.83           | 2,820,000.00            | 72,824,894.83            |
| 051400200100        | Women Development Centre                                  | 21,279,266.47           | -                       | 21,279,266.47            |
| <b>051700000000</b> | <b>Ministry of Education</b>                              | <b>8,581,900,902.28</b> | <b>1,864,972,580.32</b> | <b>10,446,873,482.60</b> |
| 051700100100        | Ministry of Education                                     | 58,847,471.63           | 167,438,064.00          | 226,285,535.63           |
| 051700300100        | Ebonyi State Universal Basic Education Board              | 161,139,432.37          | -                       | 161,139,432.37           |
| 051700800100        | Ebonyi State Library Board                                | 27,886,592.88           | 106,666.67              | 27,993,259.55            |
| 051700900100        | Examinations Development Centre                           | 3,652,829.60            | 26,666.67               | 3,679,496.27             |
| 051701000100        | Agency for Mass Literacy                                  | 2,091,243.00            | 233,333.33              | 2,324,576.33             |
| 051701900100        | Ebonyi State College of Education, Ikwo                   | 600,000,000.00          | 70,404,200.00           | 670,404,200.00           |
| 051702100100        | Ebonyi State University                                   | 4,787,774,860.00        | 1,326,643,649.65        | 6,114,418,509.65         |
| 051702100200        | David Nweze Umahi University of Medical Sciences, Uburu   | 200,000,000.00          | 150,000,000.00          | 350,000,000.00           |
| 051702100300        | Aeronautic University, Ezza South LGA                     | 100,000,000.00          | 50,000,000.00           | 150,000,000.00           |
| 051702100400        | ICT University, Oferekpe Agbaja, Izzi LGA                 | 100,000,000.00          | 50,000,000.00           | 150,000,000.00           |
| 051702622400        | King David Gifted Children                                | 30,000,000.00           | 50,000,000.00           | 80,000,000.00            |

| Code         | Administrative Unit   | Personnel             | Overhead              | Total Recurrent         |
|--------------|---|-----------------------|-----------------------|-------------------------|
| 053500000000 | <b>Ministry of Environment, Grants and Donors</b>                               | <b>71,549,712.92</b>  | <b>2,400,000.00</b>   | <b>73,949,712.92</b>    |
| 053500100100 | Ministry of Environment, Grants and Donors                                      | 71,549,712.92         | 2,400,000.00          | 73,949,712.92           |
| 055100000000 | <b>Ministry of Local Government, Chieftaincy Matters and Rural Development.</b> | <b>36,127,422.71</b>  | <b>2,500,000.00</b>   | <b>38,627,422.71</b>    |
| 055100100100 | Ministry of Local Government, Chieftaincy Matters and Rural Development.        | 36,127,422.71         | 2,500,000.00          | 38,627,422.71           |
| 051705100000 | Secondary Education Board   | 2,500,000,000.00      | -                     | 2,500,000,000.00        |
| 051705600100 | Ebonyi State Scholarship Board  | 10,508,472.80         | 120,000.00            | 10,628,472.80           |
| 052100000000 | <b>Ministry of Health</b>   | <b>905,044,912.73</b> | <b>463,641,333.33</b> | <b>1,368,686,246.07</b> |
| 052100100100 | Ministry of Health  | 209,942,136.17        | 463,574,666.67        | 673,516,802.84          |
| 052110600100 | School of Health Technology, Ngbo   | 95,358,639.23         | -                     | 95,358,639.23           |
| 052110400100 | School of Nursing and Midwifery, Uburu  | -                     | -                     | -                       |
| 052110200100 | Ebonyi Hospital Management Board  | 591,768,258.73        | 66,666.67             | 591,834,925.40          |
| 052100300100 | Ebonyi State Primary Health Care Development Agency                             | -                     | -                     | -                       |
| 052100200100 | Ebonyi State Health Insurance Agency  | 7,975,878.60          | -                     | 7,975,878.60            |
| 052111500100 | Ebonyi State Committee on Food and Nutrition                                    | -                     | -                     | -                       |
| 052111700100 | David Nweze Umahi University Hospital   | -                     | -                     | -                       |

**EBONYI STATE GOVERNMENT OF NIGERIA**  
**APPENDIX II (PROPOSED 2022 BUDGET - CAPITAL EXPENDITURES)**

| Code                | Administrative Unit  | Capital                         |
|---------------------|--|---------------------------------|
|                     | <b>Total Expenditure</b>                                       | <b><u>89,763,717,205.80</u></b> |
| <b>010000000000</b> | <b>Administration Sector</b>                                   | <b>6,381,180,602.58</b>         |
| <b>011100000000</b> | <b>Governor's Office</b>                                       | <b>267,700,000.00</b>           |
| 011100100100        | Office of the Executive Governor                               | 48,000,000.00                   |
| 011100100200        | Office of the Deputy Governor                                  | 71,000,000.00                   |
| 011100500100        | Sustainable Development Goals (SDG's) (PSU)                    | 21,000,000.00                   |
| 011100800100        | Ebonyi State Emergency Mgt. Agency (SEMA)                      | 15,700,000.00                   |
| 011101000100        | Ebonyi State Bureau of Public Procurement                      | 5,000,000.00                    |
| 011103300100        | Ebonyi State Agency for Control of AIDS                        | 30,000,000.00                   |
| 011106700100        | Office of SSA on Higher Education                              | 5,000,000.00                    |
| 011107100100        | Office of SA on Inter Party & Labour Affairs                   | 2,000,000.00                    |
| 011110900100        | Ebonyi State Community and Social Development Agency (EB-CSDA) | 50,000,000.00                   |
| 011119100100        | Office of Religious and Welfare Matters                        | 20,000,000.00                   |
| <b>016100000000</b> | <b>Office of Secretary the State Government</b>                | <b>1,272,552,000.00</b>         |
| 016100100100        | Office of Secretary the State Government                       | 989,650,000.00                  |
| 016100200100        | Economic Affairs Department                                    | 460,000.00                      |
| 016100300100        | Executive Council (EXCO) Department                            | 400,000.00                      |
| 016100400100        | Dept. Of Credit Intervention Fund                              | 382,000.00                      |
| 016100500100        | Department of General Services                                 | 560,000.00                      |
| 016100700100        | Political and Social Services Department (PSSD)                | 900,000.00                      |
| 016102100100        | Liaison Office, Lagos  | 4,200,000.00                    |
| 016102100200        | Liaison Office, Abuja  | 276,000,000.00                  |
| <b>011200000000</b> | <b>Ebonyi State House of Assembly</b>                          | <b>3,210,000,000.00</b>         |
| 011200300100        | Ebonyi State House of Assembly                                 | 3,200,000,000.00                |
| 011200400100        | Ebonyi State House of Assembly Service Commission              | 10,000,000.00                   |
| <b>012300000000</b> | <b>Ministry of Information and State Orientation</b>           | <b>44,580,000.00</b>            |
| 012300100100        | Ministry of Information and State Orientation                  | 22,200,000.00                   |
| 012300300100        | Ebonyi State Broadcasting Corporation (EBBC)                   | 16,000,000.00                   |
| 012301300100        | Government Printing and Stationery Department                  | 5,500,000.00                    |
| 012305500100        | Ebonyi State Newspaper & Publishing Corporation                | 880,000.00                      |
| <b>012500000000</b> | <b>Office of the Head of Service</b>                           | <b>5,514,358.00</b>             |
| 012500100100        | Office of the Head of Service                                  | 5,514,358.00                    |
| 012500500100        | Establishment. Pension and Management Services                 | -                               |
| 012500600100        | Administration and General Services                            | -                               |
| 012500700100        | Public Service Manpower  | -                               |

| Code                | Administrative Unit  | Capital                  |
|---------------------|--|--------------------------|
| <b>014000000000</b> | <b>Office of Auditor General</b>                                 | <b>181,140,244.58</b>    |
| 014000100100        | Office of Auditor General - State                                | 69,445,096.96            |
| 014000200100        | Office of Auditor General - Local Government                     | 33,232,573.81            |
| 014000300100        | Ebonyi State Audit Service Commission                            | 78,462,573.81            |
| <b>014700000000</b> | <b>Civil Service Commission</b>                                  | <b>3,500,000.00</b>      |
| 014700100100        | Civil Service Commission   | 3,500,000.00             |
| <b>014900000000</b> | <b>Local Government Service Commission</b>                       | <b>14,800,000.00</b>     |
| 014900100100        | Local Government Service Commission                              | 4,800,000.00             |
| 014900200100        | Local Government Staff Pension Board                             | 10,000,000.00            |
| <b>014800000000</b> | <b>Ebonyi State Independent Electoral Commission</b>             | <b>5,394,000.00</b>      |
| 014800100100        | Ebonyi State Independent Electoral Commission                    | 5,394,000.00             |
| <b>012400000000</b> | <b>Ministry of Internal Security &amp; Border, Peace</b>         | <b>1,376,000,000.00</b>  |
| 012400100100        | Ministry of Internal Security & Border, Peace                    | 1,076,000,000.00         |
| 012400200100        | Ebubeagu Eastern Security, Ebonyi State Command                  | 300,000,000.00           |
| <b>020000000000</b> | <b>Economic Sector</b>   | <b>59,882,192,545.39</b> |
| <b>021500000000</b> | <b>Ministry of Agriculture &amp; Natural Resources</b>           | <b>2,578,119,500.00</b>  |
| 021500100100        | Ministry of Agriculture & Natural Resources                      | 2,446,280,000.00         |
| 021500100400        | Ebonyi State Vocational Agric Training Institute (EVATI)         | 11,500,000.00            |
| 021510200100        | Ebonyi State Agric. Dev. Programme                               | 96,669,500.00            |
| 021510300100        | Ebonyi State Agricultural Land Dev. Authority Board              | 23,670,000.00            |
| 021511000100        | Ebonyi State Fertilizer & Chemical Co. Ltd.                      | -                        |
| <b>027400000000</b> | <b>Ministry of Rice Mill Development</b>                         | <b>3,910,000.00</b>      |
| 027400100100        | Ministry of Rice Mill Development                                | 3,910,000.00             |
| <b>022000000000</b> | <b>Ministry of Finance and Economic Development</b>              | <b>3,121,972,024.00</b>  |
| 022000100100        | Ministry of Finance and Economic Development                     | 502,565,000.00           |
| 022000300100        | Department of Budget, Planning, Research & Monitoring            | -                        |
| 022000300300        | Ebonyi State Operations and Co-ordinating Unit (EB-SOCU)         | 20,166,024.00            |
| 022000700100        | Office of the Accountant General                                 | 2,542,500,000.00         |
| 022000800100        | Internal Revenue Board   | 53,991,000.00            |
| 022000800200        | Revenue Appeal Commission  | 2,750,000.00             |
| <b>022200000000</b> | <b>Ministry of Commerce, Industry &amp; Business Development</b> | <b>1,337,570,000.00</b>  |
| 022200100100        | Ministry of Commerce, Industry & Business Development            | 1,297,800,000.00         |
| 022200200100        | Ebonyi State Pipes Production Limited                            | 32,000,000.00            |
| 022200400100        | Ebonyi Building Material Ind. Ltd                                | 7,770,000.00             |
| <b>022700000000</b> | <b>Ministry of Human Capital Dev. &amp; Monitoring</b>           | <b>3,582,845,620.00</b>  |
| 022700100100        | Ministry of Human Capital Dev. & Monitoring                      | 3,582,845,620.00         |
| <b>023400000000</b> | <b>Ministry of Works and Transport</b>                           | <b>24,252,578,125.54</b> |
| 023400100100        | Ministry of Works and Transport                                  | 24,042,578,125.54        |
| 023400400100        | Ebonyi State Road Maintenance Agency (EBROMA)                    | 200,000,000.00           |
| 023405300100        | Ebonyi State Transport Service (EBOTRANS)                        | 10,000,000.00            |

| Code         | Administrative Unit                                    | Capital           |
|--------------|--|-------------------|
| 023600000000 | Ministry of Culture and Tourism                        | 111,108,645.61    |
| 023600100100 | Ministry of Culture and Tourism                        | 100,000,000.00    |
| 023600400100 | Ebonyi State Council for Arts and Culture              | 7,638,645.61      |
| 023605200100 | Ebonyi State Tourism Board                             | 3,470,000.00      |
| 025000000000 | Fiscal Responsibility Commission                       | 4,210,000.00      |
| 025000100100 | Fiscal Responsibility Commission                       | 4,210,000.00      |
| 025200000000 | Ministry of Water Resources                            | 1,770,600,000.00  |
| 025200100100 | Ministry of Water Resources                            | 1,425,000,000.00  |
| 025210300100 | EB-RUWASSA   | 345,600,000.00    |
| 026000000000 | Ministry of Lands and Survey                           | 346,292,159.00    |
| 026000100100 | Ministry of Lands and Survey                           | 280,000,000.00    |
| 026000200100 | Office of the Surveyor-General                         | 35,900,002.00     |
| 026000300100 | Ebonyi State Land Information System (EBLIS)           | 30,392,157.00     |
| 023100000000 | Ministry of Power & Energy                             | 2,080,000,000.00  |
| 023100100100 | Ministry of Power & Energy                             | 2,080,000,000.00  |
| 025300000000 | Ministry of Housing and Urban Development              | 1,230,119,872.83  |
| 025300100100 | Ministry of Housing and Urban Development              | 1,230,119,872.83  |
| 025302000100 | Ebonyi State Housing Corporation                       | -                 |
| 026600000000 | Ministry of Project Monitoring and Evaluation          | 116,384,491.85    |
| 026600100100 | Ministry of Project Monitoring and Evaluation          | 116,384,491.85    |
| 026700000000 | Ministry of Infrastructural Development and Concession | 17,484,192,106.56 |
| 026700100100 | Ministry of Infrastructural Development and Concession | 17,484,192,106.56 |
| 026900000000 | Ministry of Market Development & Management            | 767,290,000.00    |
| 026900100100 | Ministry of Market Development & Management            | 767,290,000.00    |
| 027200000000 | Ministry of Solid Mineral Development Communities      | 553,000,000.00    |
| 027200100100 | Ministry of Solid Mineral Development Communities      | 553,000,000.00    |
| 027300000000 | Ministry of Trade & Investment                         | 542,000,000.00    |
| 027300100100 | Ministry of Trade & Investment                         | 542,000,000.00    |
| 027300300100 | Ebonyi State Investment and Property Ltd               | -                 |
| 030000000000 | Law and Justice Sector                                 | 1,063,790,000.00  |
| 031800000000 | The State Judiciary                                    | 1,030,000,000.00  |
| 031801100100 | Judicial Service Commission                            | 24,000,000.00     |
| 031805100100 | State High Court                                       | 956,000,000.00    |
| 031805200100 | Customary Court of Appeal                              | 50,000,000.00     |
| 032600000000 | Ministry of Justice                                    | 33,790,000.00     |
| 032600100100 | Ministry of Justice                                    | 33,790,000.00     |
| 040000000000 | Regional Sector  | 15,000,000.00     |
| 043700000000 | Ministry of Capital City and Urban Development         | 15,000,000.00     |
| 043700100100 | Ministry of Capital City and Urban Development         | 15,000,000.00     |
| 043700200100 | Abakaliki Capital Territory Development Board          | -                 |
| 050000000000 | Social Sector  | 22,421,554,057.83 |
| 053900000000 | Ministry of Youth Development and Sports               | 1,506,220,000.00  |

| Code         | Administrative Unit   | Capital                  |
|--------------|---|--------------------------|
| 052111700100 | David Nweze Umahi University Hospital   | 4,500,000,000.00         |
| 053500000000 | <b>Ministry of Environment, Grants and Donors</b>                               | <b>598,877,682.61</b>    |
| 053500100100 | Ministry of Environment, Grants and Donors                                      | 598,877,682.61           |
| 055100000000 | <b>Ministry of Local Government, Chieftaincy Matters and Rural Development.</b> | <b>10,541,000.00</b>     |
| 055100100100 | Ministry of Local Government, Chieftaincy Matters and Rural Development.        | 10,541,000.00            |
| 053900100100 | Ministry of Youth Development and Sports  | 1,302,000,000.00         |
| 053905100100 | Ebonyi State Sports Council   | 204,220,000.00           |
| 051400000000 | <b>Ministry of Women Affairs &amp; Social Development</b>                       | <b>97,289,842.04</b>     |
| 051400100100 | Ministry of Women Affairs & Social Development                                  | 57,289,842.04            |
| 051400200100 | Women Development Centre  | 40,000,000.00            |
| 051700000000 | <b>Ministry of Education</b>  | <b>13,950,625,533.18</b> |
| 051700100100 | Ministry of Education   | 1,907,127,290.00         |
| 051700300100 | Ebonyi State Universal Basic Education Board                                    | 7,609,299,756.96         |
| 051700800100 | Ebonyi State Library Board  | 11,940,000.00            |
| 051700900100 | Examinations Development Centre   | 24,610,000.00            |
| 051701000100 | Agency for Mass Literacy  | 3,500,000.00             |
| 051701900100 | Ebonyi State College of Education, Ikwo   | 917,000,000.00           |
| 051702100100 | Ebonyi State University   | 3,080,334,486.22         |
| 051702100200 | David Nweze Umahi University of Medical Sciences, Uburu                         | 200,000,000.00           |
| 051702100300 | Aeronautic University, Ezza South LGA   | -                        |
| 051702100400 | ICT University, Oferekpe Agbaja, Izzi LGA                                       | -                        |
| 051702622400 | King David Gifted Children  | 30,000,000.00            |
| 051705100000 | Secondary Education Board   | 141,814,000.00           |
| 051705600100 | Ebonyi State Scholarship Board  | 25,000,000.00            |
| 052100000000 | <b>Ministry of Health</b>   | <b>6,258,000,000.00</b>  |
| 052100100100 | Ministry of Health  | 1,168,000,000.00         |
| 052110600100 | School of Health Technology, Ngbo   | 50,000,000.00            |
| 052110400100 | School of Nursing and Midwifery, Uburu  | 150,000,000.00           |
| 052110200100 | Ebonyi Hospital Management Board  | 20,000,000.00            |
| 052100300100 | Ebonyi State Primary Health Care Development Agency                             | 100,000,000.00           |
| 052100200100 | Ebonyi State Health Insurance Agency  | 250,000,000.00           |
| 052111500100 | Ebonyi State Committee on Food and Nutrition                                    | 20,000,000.00            |



**APPENDIX**

**FORM A**

This printed impression has been carefully compared by me with the Bill which has been passed into Law by the Ebonyi State House of Assembly and found by me to be a true and correctly printed copy of the said Bill.

**ANASI PATRICIA O. (MRS)**  
**CLERK OF THE HOUSE OF ASSEMBLY,**  
**EBONYI STATE OF NIGERIA.**

Dated this 23<sup>rd</sup> day of December 2021

**FORM B**

Assented to by me this 23<sup>RD</sup> day of DECEMBER 2021

**ENGR. CHIEF DAVID NWEZE UMAHI**  
**(FNSE, FNATE)**  
**GOVERNOR,**  
**EBONYI STATE OF NIGERIA**

**FORM C**

I withhold my assent.

**GOVERNOR**  
**EBONYI STATE OF NIGERIA**

Dated this ..... day of .....2021

**FORM D**

This Bill to which the Governor has by Letter Reference No. ....

Dated this ..... day of..... 2021

Signified the withholding of his assent has again been passed by the House of Assembly of Ebonyi State of Nigeria by a two third majority this ..... day of ..... 2021.

\_\_\_\_\_  
CLERK OF THE EBONYI STATE HOUSE OF ASSEMBLY

Dated at Abakaliki this..... day of..... 2021

**OR**

Passed by the House of Assembly of Ebonyi State of Nigeria by a two third majority this..... day of ..... 2021

This printed impression has been carefully compared by me with the Bill which has been passed into Law by the House of Assembly of Ebonyi State of Nigeria and found by me to be a true and correctly printed copy of the said Bill.

\_\_\_\_\_  
CLERK OF THE EBONYI STATE HOUSE OF ASSEMBLY

Dated this..... day of.....2021