

Imo State Government 2021 Approved Budget Summary

Item	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Opening Balance			
Recurrent Revenue	90,944,836,130.00	37,437,045,388.03	136,087,301,347.58
Statutory Allocation	38,649,038,978.57	21,045,690,750.00	42,091,381,502.00
VAT	18,428,598,226.16	6,940,339,998.00	13,880,679,997.00
Internal Revenue	31,648,198,925.27	7,042,159,600.24	75,297,529,768.58
Other Federation Account			-
Other Revenue	2,219,000,000.00	2,408,855,039.79	4,817,710,080.00
Recurrent Expenditure	63,419,736,260.08	-	74,643,881,943.30
Personnel	25,493,378,284.08		27,351,978,538.58
Overheads	23,814,640,938.90		31,676,177,487.20
Social Benefits	6,675,795,280.85		6,102,341,286.27
Grants and Subsidies	1,197,560,000.00		1,381,538,457.00
Debt Service	6,238,361,756.25		8,131,846,174.25
Transfer to Capital Account	27,525,099,869.92	37,437,045,388.03	61,443,419,404.28
Capital Receipts	17,441,000,000.08	-	210,089,420,737.00
Grants	541,000,000.00		171,819,420,737.00
Loans	16,900,000,000.08		38,270,000,000.00
Other Capital Receipts			-
Capital Expenditure	44,966,099,870.00	-	271,532,840,141.28
Total Revenue (including OB)	108,385,836,130.08	37,437,045,388.03	346,176,722,084.58
Total Expenditure	108,385,836,130.09	-	346,176,722,084.58

Imo State Government 2021 Approved Budget - Total Revenue (including Capital Receipts) by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
	Total Revenue	108,385,836,130.08	37,437,045,388.03	346,176,722,084.58
1000000000	Administrative Sector	1,288,805,884.00	882,591,676.00	15,302,274,727.06
1110000000	Governors Office	799,372,347.00	34,726,336.00	12,135,367,460.06
11100100100	Office Of The Executive Governor	797,219,347.00	34,726,336.00	12,127,900,388.00
11100100200	Office Of The Deputy Governor	2,153,000.00	-	7,467,072.06
1120000000	Imo State House of Assembly	238,349,385.00	800,000.00	180,280,860.00
11200100100	Imo State House of Assembly	217,119,385.00	800,000.00	167,655,735.00
11200400100	House of Assembly Service Commission	21,230,000.00	-	12,625,125.00
1190000000	Ministry of Foreign and International Affairs	-	-	13,110,525.00
11900100100	Ministry of Foreign and International Affairs	-	-	13,110,525.00
1230000000	Ministry Of Information and Strategy	23,162,650.00	3,020,000.00	154,039,682.00
12300100100	Ministry Of Information and Strategy	23,162,650.00	3,020,000.00	154,039,682.00
1250000000	Office Of The Head Of Service	2,600,002.00	454,200.00	2,250,000.00
12500100100	Office Of The Head Of Service	2,600,002.00	454,200.00	2,250,000.00
1400000000	Office Of The Auditor General	3,000,000.00	-	6,500,000.00
14000100100	Office Of The Auditor General - State	2,500,000.00	-	6,000,000.00
14000200100	Office Of The Auditor General - Local Govt	500,000.00	-	500,000.00
1470000000	Civil Service Commission	5,150,000.00	-	1,410,000.00
14700100100	Civil Service Commission	4,050,000.00	-	-
14700200100	Local Government Service Commission	1,100,000.00	-	1,410,000.00
1490000000	Imo State Independent Electoral Commission	154,091,500.00	-	649,864,200.00
14900100100	Imo State Independent Electoral Commission	154,091,500.00	-	649,864,200.00
1600000000	Office Of The Secretary To The State Govt	63,080,000.00	843,591,140.00	1,567,452,000.00
16000100100	Office Of The Secretary To The State Govt	63,080,000.00	843,591,140.00	1,567,452,000.00
1620000000	Ministry of Special Projects	-	-	58,500,000.00
16200100100	Ministry of Special Projects	-	-	58,500,000.00
1630000000	Ministry of Special Duties	-	-	533,500,000.00
16300100100	Ministry of Special Duties	-	-	533,500,000.00
2000000000	Economic Sector	103,135,046,609.08	36,429,772,184.03	326,632,848,751.52
2150000000	Ministry Of Agriculture and Food Security	747,863,500.00	240,000.00	1,007,797,034.00
21500100100	Ministry Of Agriculture and Food Security	747,863,500.00	240,000.00	1,007,797,034.00
2700000000	Ministry of Livestock Development	159,856,100.00	-	352,553,918.00
27000200100	Ministry of Livestock Development	159,856,100.00	-	352,553,918.00
2200000000	Ministry Of Finance	75,762,249,998.00	36,104,215,534.94	105,939,074,056.52
22000100100	Ministry Of Finance	59,364,931,141.73	30,496,592,090.32	60,835,771,579.00
22000800100	Imo State Internal Revenue Service	16,397,318,856.27	5,607,623,444.62	45,103,302,477.52
2380000000	Ministry Of Budget, Economic Planning & Statist	17,456,880,000.08	-	210,109,331,262.00
23800100100	Ministry Of Budget, Economic Planning & Statistics	17,456,880,000.08	-	210,109,331,262.00
2220000000	Ministry Of Commerce and Industry	1,587,119,600.00	55,454,642.09	1,363,679,000.00
22200100100	Ministry Of Commerce and Industry	1,587,119,600.00	55,454,642.09	1,363,679,000.00
2270000000	Ministry Of Entrepreneurship & Skill Acquisition	4,000,000.00	-	174,300,000.00
22700600100	Ministry Of Entrepreneurship & Skill Acquisition	4,000,000.00	-	174,300,000.00
2280000000	Ministry Of Technology Development	7,115,000.00	-	90,425,000.00
22800100100	Ministry Of Technology Development	7,115,000.00	-	90,425,000.00
2290000000	Ministry Of Transport	263,860,000.00	158,010,600.00	3,136,300,000.00
22900100100	Ministry Of Transport	263,860,000.00	158,010,600.00	3,136,300,000.00
2340000000	Ministry Of Works	577,740,000.00	17,586,500.00	431,327,000.00
23400100100	Ministry Of Works	362,600,000.00	12,276,500.00	321,227,000.00
23400200100	Office Of The Surveyor General	215,140,000.00	5,310,000.00	110,100,000.00
2360000000	Ministry Of Tourism, Creative Arts and Culture	1,234,422,308.00	25,927,500.00	2,491,853,250.00
23600100100	Ministry Of Tourism, Creative Arts and Culture	1,234,422,308.00	25,927,500.00	2,491,853,250.00
2530000000	Ministry Of Housing and Urban Development	1,061,673,793.00	3,600,000.00	1,001,273,969.00
25300100100	Ministry Of Housing and Urban Development	1,061,673,793.00	3,600,000.00	1,001,273,969.00
2690000000	Ministry Of Lands, Survey and Physical Planning	2,898,816,310.00	60,647,207.00	277,855,000.00
26900100100	Ministry Of Lands, Survey and Physical Planning	2,898,816,310.00	60,647,207.00	277,855,000.00
2610000000	MINISTRY OF PUBLIC UTILITIES	1,373,450,000.00	4,090,200.00	257,079,262.00
26100100100	MINISTRY OF PUBLIC UTILITIES	1,373,450,000.00	4,090,200.00	257,079,262.00
3000000000	Law and Justice Sector	357,016,387.00	3,834,574.00	190,023,000.00
3180000000	Judicial Service Commission	225,721,887.00	3,395,074.00	140,618,000.00
31800100100	Judicial Service Commission	3,109,900.00	-	600,000.00
31805100100	Judiciary - High Court	168,350,000.00	-	110,350,000.00
31805400100	Judiciary - Customary Court of Appeal	54,261,987.00	3,395,074.00	29,668,000.00
3260000000	Ministry Of Justice	131,294,500.00	439,500.00	49,405,000.00
32600100100	Ministry Of Justice	131,294,500.00	439,500.00	49,405,000.00
5000000000	Social Services Sector	3,604,967,250.00	120,846,954.00	4,051,575,606.00
5130000000	Ministry Of Youth and Social Development	23,370,500.00	135,000.00	340,675,000.00
51300100100	Ministry Of Youth and Social Development	23,370,500.00	135,000.00	340,675,000.00
5140000000	Ministry Of Gender and Vulnerable Groups	277,060,000.00	-	23,321,250.00
51400100100	Ministry Of Gender and Vulnerable Groups	277,060,000.00	-	23,321,250.00
5170000000	Ministry Of Education	1,308,950,000.00	119,371,954.00	1,422,312,500.00
51700100100	Ministry Of Education	1,308,950,000.00	119,371,954.00	1,422,312,500.00
5210000000	Ministry Of Health	66,567,500.00	-	274,570,668.00
52100100100	Ministry Of Health	66,567,500.00	-	274,570,668.00
5350000000	Ministry Of Environment and Natural Resources	1,633,068,750.00	-	1,756,690,000.00
53500100100	Ministry Of Environment and Natural Resources	1,633,068,750.00	-	1,756,690,000.00
5390000000	Imo State Sports Commission	162,900,500.00	-	163,250,000.00
53900100100	Imo State Sports Commission	162,900,500.00	-	163,250,000.00
5510000000	Bureau For Local Govt and Chieftaincy Affairs	133,050,000.00	1,340,000.00	49,798,000.00
55100100100	Bureau For Local Govt and Chieftaincy Affairs	133,050,000.00	1,340,000.00	49,798,000.00
5520000000	Ministry of Social Welfare and Sanitation	-	-	20,958,188.00
55200100100	Ministry of Social Welfare and Sanitation	-	-	20,958,188.00

Imo State Government 2021 Approved Budget - Recurrent Revenue by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
	Total Recurrent Revenue	90,944,836,130.00	37,437,045,388.03	136,087,301,347.58
1000000000	Administrative Sector	1,288,805,884.00	882,591,676.00	15,302,274,727.06
1110000000	Governors Office	799,372,347.00	34,726,336.00	12,135,367,460.06
11100100100	Office Of The Executive Governor	797,219,347.00	34,726,336.00	12,127,900,388.00
11100100200	Office Of The Deputy Governor	2,153,000.00	-	7,467,072.06
1120000000	Imo State House of Assembly	238,349,385.00	800,000.00	180,280,860.00
11200100100	Imo State House of Assembly	217,119,385.00	800,000.00	167,655,735.00
11200400100	House of Assembly Service Commission	21,230,000.00	-	12,625,125.00
1190000000	Ministry of Foreign and International Affairs	-	-	13,110,525.00
11900100100	Ministry of Foreign and International Affairs	-	-	13,110,525.00
1230000000	Ministry Of Information and Strategy	23,162,650.00	3,020,000.00	154,039,682.00
12300100100	Ministry Of Information and Strategy	23,162,650.00	3,020,000.00	154,039,682.00
1250000000	Office Of The Head Of Service	2,600,002.00	454,200.00	2,250,000.00
12500100100	Office Of The Head Of Service	2,600,002.00	454,200.00	2,250,000.00
1400000000	Office Of The Auditor General	3,000,000.00	-	6,500,000.00
14000100100	Office Of The Auditor General - State	2,500,000.00	-	6,000,000.00
14000200100	Office Of The Auditor General - Local Govt	500,000.00	-	500,000.00
1470000000	Civil Service Commission	5,150,000.00	-	1,410,000.00
14700100100	Civil Service Commission	4,050,000.00	-	-
14700200100	Local Government Service Commission	1,100,000.00	-	1,410,000.00
1490000000	Imo State Independent Electoral Commission	154,091,500.00	-	649,864,200.00
14900100100	Imo State Independent Electoral Commission	154,091,500.00	-	649,864,200.00
1600000000	Office Of The Secretary To The State Govt	63,080,000.00	843,591,140.00	1,567,452,000.00
16000100100	Office Of The Secretary To The State Govt	63,080,000.00	843,591,140.00	1,567,452,000.00
1620000000	Ministry of Special Projects	-	-	58,500,000.00
16200100100	Ministry of Special Projects	-	-	58,500,000.00
1630000000	Ministry of Special Duties	-	-	533,500,000.00
16300100100	Ministry of Special Duties	-	-	533,500,000.00
2000000000	Economic Sector	85,694,046,609.00	36,429,772,184.03	116,543,428,014.52
2150000000	Ministry Of Agriculture and Food Security	747,863,500.00	240,000.00	1,007,797,034.00
21500100100	Ministry Of Agriculture and Food Security	747,863,500.00	240,000.00	1,007,797,034.00
2700000000	Ministry of Livestock Development	159,856,100.00	-	352,553,918.00
27000200100	Ministry of Livestock Development	159,856,100.00	-	352,553,918.00
2200000000	Ministry Of Finance	75,762,249,998.00	36,104,215,534.94	105,939,074,056.52
22000100100	Ministry Of Finance	59,364,931,141.73	30,496,592,090.32	60,835,771,579.00
22000800100	Imo State Internal Revenue Service	16,397,318,856.27	5,607,623,444.62	45,103,302,477.52
2380000000	Ministry Of Budget, Economic Planning & Statistics	15,880,000.00	-	19,910,525.00
23800100100	Ministry Of Budget, Economic Planning & Statistics	15,880,000.00	-	19,910,525.00
2220000000	Ministry Of Commerce and Industry	1,587,119,600.00	55,454,642.09	1,363,679,000.00
22200100100	Ministry Of Commerce and Industry	1,587,119,600.00	55,454,642.09	1,363,679,000.00
2270000000	Ministry Of Entrepreneurship & Skill Acquisition	4,000,000.00	-	174,300,000.00
22700600100	Ministry Of Entrepreneurship & Skill Acquisition	4,000,000.00	-	174,300,000.00
2280000000	Ministry Of Technology Development	7,115,000.00	-	90,425,000.00
22800100100	Ministry Of Technology Development	7,115,000.00	-	90,425,000.00
2290000000	Ministry Of Transport	263,860,000.00	158,010,600.00	3,136,300,000.00
22900100100	Ministry Of Transport	263,860,000.00	158,010,600.00	3,136,300,000.00
2340000000	Ministry Of Works	577,740,000.00	17,586,500.00	431,327,000.00
23400100100	Ministry Of Works	362,600,000.00	12,276,500.00	321,227,000.00
23400200100	Office Of The Surveyor General	215,140,000.00	5,310,000.00	110,100,000.00
2360000000	Ministry Of Tourism, Creative Arts and Culture	1,234,422,308.00	25,927,500.00	2,491,853,250.00
23600100100	Ministry Of Tourism, Creative Arts and Culture	1,234,422,308.00	25,927,500.00	2,491,853,250.00
2530000000	Ministry Of Housing and Urban Development	1,061,673,793.00	3,600,000.00	1,001,273,969.00
25300100100	Ministry Of Housing and Urban Development	1,061,673,793.00	3,600,000.00	1,001,273,969.00
2690000000	Ministry Of Lands, Survey and Physical Planning	2,898,816,310.00	60,647,207.00	277,855,000.00
26900100100	Ministry Of Lands, Survey and Physical Planning	2,898,816,310.00	60,647,207.00	277,855,000.00
2610000000	MINISTRY OF PUBLIC UTILITIES	1,373,450,000.00	4,090,200.00	257,079,262.00
26100100100	MINISTRY OF PUBLIC UTILITIES	1,373,450,000.00	4,090,200.00	257,079,262.00
3000000000	Law and Justice Sector	357,016,387.00	3,834,574.00	190,023,000.00
3180000000	Judicial Service Commission	225,721,887.00	3,395,074.00	140,618,000.00
31801100100	Judicial Service Commission	3,109,900.00	-	600,000.00
31805100100	Judiciary - High Court	168,350,000.00	-	110,350,000.00
31805400100	Judiciary - Customary Court of Appeal	54,261,987.00	3,395,074.00	29,668,000.00
3260000000	Ministry Of Justice	131,294,500.00	439,500.00	49,405,000.00
32600100100	Ministry Of Justice	131,294,500.00	439,500.00	49,405,000.00

5000000000	Social Services Sector	3,604,967,250.00	120,846,954.00	4,051,575,606.00
5130000000	Ministry Of Youth and Social Development	23,370,500.00	135,000.00	340,675,000.00
51300100100	Ministry Of Youth and Social Development	23,370,500.00	135,000.00	340,675,000.00
5140000000	Ministry Of Gender and Vulnerable Groups	277,060,000.00	-	23,321,250.00
51400100100	Ministry Of Gender and Vulnerable Groups	277,060,000.00	-	23,321,250.00
5170000000	Ministry Of Education	1,308,950,000.00	119,371,954.00	1,422,312,500.00
51700100100	Ministry Of Education	1,308,950,000.00	119,371,954.00	1,422,312,500.00
5210000000	Ministry Of Health	66,567,500.00	-	274,570,668.00
52100100100	Ministry Of Health	66,567,500.00	-	274,570,668.00
5350000000	Ministry Of Environment and Natural Resources	1,633,068,750.00	-	1,756,690,000.00
53500100100	Ministry Of Environment and Natural Resources	1,633,068,750.00	-	1,756,690,000.00
5390000000	Imo State Sports Commission	162,900,500.00	-	163,250,000.00
53900100100	Imo State Sports Commission	162,900,500.00	-	163,250,000.00
5510000000	Bureau For Local Govt and Chieftaincy Affairs	133,050,000.00	1,340,000.00	49,798,000.00
55100100100	Bureau For Local Govt and Chieftaincy Affairs	133,050,000.00	1,340,000.00	49,798,000.00
5520000000	Ministry of Social Welfare and Sanitation	-	-	20,958,188.00
55200100100	Ministry of Social Welfare and Sanitation	-	-	20,958,188.00

Imo State Government 2021 Approved Budget - Capital Receipts by Administrative Classification

Code	Administrative Unit	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
	Total Capital Receipts	17,441,000,000.08	-	210,089,420,737.00
20000000000	Economic Sector	17,441,000,000.08	-	210,089,420,737.00
23800000000	Ministry Of Budget, Economic Planning & Statistics	17,441,000,000.08	-	210,089,420,737.00
23800100100	Ministry Of Budget, Economic Planning & Statistics	17,441,000,000.08	-	210,089,420,737.00

Imo State Government 2021 Approved Budget - Revenue by Economic Classification

Code	Economic	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	108,385,836,130.08	37,437,045,388.03	346,176,722,084.58
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	59,296,637,204.73	30,394,885,787.79	60,789,771,579.00
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	59,296,637,204.73	30,394,885,787.79	60,789,771,579.00
110101	GOVERNMENT SHARE OF FAAC	38,649,038,978.57	21,045,690,750.00	42,091,381,502.00
11010101	STATUTORY ALLOCATION	33,288,448,381.34	16,162,935,530.00	32,325,871,061.00
11010104	13% DERIVATION FUND	5,360,590,597.23	4,882,755,220.00	9,765,510,441.00
110102	GOVERNMENT SHARE OF VAT	18,428,598,226.16	6,940,339,998.00	13,880,679,997.00
11010201	SHARE OF VAT	18,428,598,226.16	6,940,339,998.00	13,880,679,997.00
110105	OTHER FAAC REVENUES	2,219,000,000.00	2,408,855,039.79	4,817,710,080.00
11010502	Exchange Gain	49,000,000.00	2,404,026,551.00	4,808,053,103.00
11010503	Excess Bank Charges		4,828,488.79	9,656,977.00
11010505	Sovereign Wealth Fund	2,100,000,000.00		-
11010506	Others: Forex Equalization Account	70,000,000.00		-
12	INDEPENDENT REVENUE	31,648,198,925.27	7,042,159,600.24	75,297,529,768.58
1201	TAX REVENUE	20,471,270,664.27	5,685,073,283.71	50,166,974,881.84
120101	PERSONAL TAXES	12,531,056,892.27	5,011,824,183.69	24,338,178,909.62
12010101	PERSONAL TAXES (PAYE)	6,931,056,892.27	4,979,848,301.16	20,711,178,909.62
12010104	PERSONAL INCOME TAX (DIRECT ASSESSMENT)	5,600,000,000.00	31,975,882.53	3,627,000,000.00
120103	OTHER TAXES	7,940,213,772.00	673,249,100.02	25,828,795,972.22
12010301	CONSUMPTION TAX			3,400,000,000.00
12010302	STAMP DUTY	150,900,000.00	18,552,283.00	332,000,000.00
12010304	CAPITAL GAIN TAX	210,000,000.00	50,494,414.57	700,000,000.00
12010305	WITHHOLDING TAX	7,451,557,711.00	603,164,632.96	12,379,193,494.70
12010306	OTHER TAXES N.E.C	127,756,061.00	1,037,769.49	9,017,602,477.52
1202	NON-TAX REVENUE	11,176,928,261.00	1,357,086,316.53	25,130,554,886.74
120201	LICENCES - GENERAL	635,597,500.00	93,422,719.66	1,643,287,500.00
12020107	BOATS & CANOE (SMALL CRAFT) LICENSE	1,200,000.00	4,500,000.00	1,500,000.00
12020119	FISHING PERMITS			100,020,000.00
12020121	HUNTING PERMITS	5,000,000.00		5,080,000.00
12020122	PRODUCE BUYING LICENSES		38,000.00	1,125,000.00
12020128	POOL BETTING & CASINO LICENSES/GAMING	300,000,000.00		600,000.00
12020131	MOTOR VEHICLE LICENSES	240,000,000.00	74,729,719.66	1,076,000,000.00
12020132	DRIVERS' LICENSES		48,000.00	40,000,000.00
12020133	PATENT MEDICINE & DRUG STORES LICENSES	15,337,500.00		6,200,000.00
12020134	PRIVATE SCHOOLS LICENSES	42,520,000.00	13,837,000.00	178,742,500.00
12020137	TRADE PERMIT LICENSES	22,540,000.00	20,000.00	20,000.00
12020139	HECKNEY PERMITS	9,000,000.00	250,000.00	234,000,000.00

120203	ROYALTIES	302,615,000.00	92,656,417.70	1,717,765,000.44
12020314	VETERINARY LICENCES	100,000.00		250,000.00
12020315	FISHING EQUIPMENT LICENCES			140,000.00
12020316	COLD ROOM LICENCES	100,000.00		1,350,000.00
12020317	VETERINARY DRUG LICENCES	100,000.00		18,170,000.44
12020318	FOOD VENDORS LICENCES			10,000,000.00
12020319	RENEWAL OF TRADO MEDICAL LICENSE			2,500,000.00
12020320	NEWSPAPER VENDORS LICENCES	225,000.00		575,000.00
12020321	FENCING PERMIT	590,000.00		1,000,000.00
12020322	MASS TRANSIT OPERATORS LICENCE		4,233,000.00	-
12020323	ISSUANCE OF NATIONAL CERTIFICATE			31,000,000.00
12020324	THIRD PARTY MOTOR VEHICLE ISSUANCE FEE			390,000,000.00
12020325	LICENSE PLATE FEES	270,000,000.00	78,199,017.70	786,000,000.00
12020326	CERTIFICATE OF OWNERSHIP			234,000,000.00
12020327	TRAFFIC ENVIRONMENTAL ROUTINE ROAD CHECKS	5,000,000.00	10,400.00	43,000,000.00
12020328	LOCAL GOVERT. MOTOR OPERATORS	26,400,000.00	1,700,000.00	24,000,000.00
12020330	ICT OPERATORS PERMIT			17,300,000.00
12020331	PROCESSING AND ISSUANCE OF INTERNATIONAL PASSPORTS TC			3,200,000.00
12020332	LICENSE FEES FOR INDUSTRIES			4,300,000.00
12020333	LICENSING OF FUMIGATION OPERATORS	100,000.00	14,000.00	980,000.00
12020334	HEAVY VEHICLE PERMIT		8,500,000.00	150,000,000.00
120204	FEES - GENERAL	7,643,159,455.00	153,442,501.09	8,327,523,167.00
12020401	COURT FEES	18,491,987.00	3,581,574.00	46,748,000.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	200,000.00		400,000.00
12020417	CONTRACTOR REGISTRATION FEES	85,169,000.00	10,431,500.00	17,447,000.00
12020418	MARRIAGE/ DIVORCE FEES	500,000.00		900,000.00
12020425	DISINFECTION OF PRODUCE FEES	500,000.00		4,000,000.00
12020427	TENDER FEES	1,107,270,979.00	1,320,000.00	703,659,500.00
12020428	FIRE SAFETY CERTIFICATE FEES	3,100,000.00	3,100,000.00	6,100,000.00
12020430	PROFESSIONAL REGISTRATION FEES	3,400,000.00		117,850,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	35,700,000.00		21,800,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	1,147,300,000.00		21,853,250.00
12020437	DEEDS REGISTRATION FEES	129,000,000.00	10,717,500.00	73,000,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	337,498,488.00	4,262,450.00	37,740,000.00
12020441	LABORATORY FEES	500,000.00		500,000.00
12020445	CHANGE OF OWNERSHIP FEES		600,000.00	-
12020447	LAND USE FEES	80,000,000.00	100,000.00	20,000,000.00
12020448	DEVELOPMENT LEVIES	104,000,000.00	1,504,535.00	95,000,000.00
12020449	BUSINESS/TRADE OPERATING FEES	719,957,500.00	9,876,642.09	974,142,500.00
12020450	INSPECTION FEES	194,390,000.00	32,245,200.00	253,585,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	252,100,001.00	828,000.00	759,182,500.00
12020453	APPLICATIONS FEES	948,456,500.00	22,389,000.00	4,581,971,917.00
12020454	PARKING FEES	121,210,000.00	37,134,100.00	367,500,000.00
12020455	PERMIT FOR HABITATION AND CONTINUED USE	26,000,000.00		22,600,000.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	27,470,000.00	130,000.00	24,707,500.00
12020458	SUPERVISION FEES	4,145,000.00	16,000.00	6,470,000.00
12020459	COOPERATIVE FEES	9,660,000.00	3,151,000.00	30,006,000.00
12020460	MINERAL FEES	160,000,000.00		50,000,000.00
12020461	FUMIGATION SERVICE FEES	2,890,000.00		1,900,000.00
12020462	AUCTIONEER FEES	150,000.00	235,000.00	350,000.00
12020463	CHARTING & SEARCH FEES	172,000,000.00	10,200,000.00	83,000,000.00
12020464	DOCUMENT CERTIFICATION FEES	750,100,000.00	1,620,000.00	5,110,000.00
12020465	WATER SCHEME FEES	1,202,000,000.00		-
120205	FINES - GENERAL	83,150,000.00	33,665,852.00	5,384,887,000.00
12020501	FINES/PENALTIES	83,150,000.00	33,665,852.00	5,384,887,000.00
120206	SALES - GENERAL	136,442,601.00	694,200.00	794,773,200.30
12020601	SALES OF JOURNAL & PUBLICATIONS	1,600,000.00		900,000.00
12020603	SALES OF ID CARDS	250,001.00	98,200.00	290,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	1,100,000.00		50,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	34,386,000.00	240,000.00	496,560,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	97,253,600.00		181,903,200.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	50,000.00	356,000.00	500,000.00
12020616	SALE OF HEARTLAND GATE TICKETS			114,320,000.00
12020617	SALE OF OLD NEWSPAPERS	103,000.00		50,000.30
12020618	SALES OF GOVERNOR'S PORTRAIT	200,000.00		200,000.00
12020620	SALE OF GOVERNMENT STATIONARIES	1,500,000.00		-
120207	EARNINGS - GENERAL	1,863,214,400.00	244,553,269.08	6,272,785,050.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	12,250,000.00	36,196.70	10,550,000.00

12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES			12,000,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	18,000,000.00		200,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	206,250,000.00		80,500,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	8,800,000.00	800,000.00	2,302,500,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,440,919,400.00	219,944,072.38	3,648,268,300.00
12020712	EARNINGS FROM TRAINING & WORKSHOPS	75,820,000.00		93,366,750.00
12020713	EARNINGS FROM GOVT. MARKETS & MALLS	49,125,000.00	21,103,000.00	82,650,000.00
12020714	EARNINGS FROM COOPERATIVE FEES			3,100,000.00
12020715	EARNINGS FROM HIRE OF UNIFORMS			12,500,000.00
12020716	EARNINGS FROM LAND DEEDS, PLANS & MAPS	52,050,000.00	120,000.00	17,400,000.00
12020717	EARNINGS N.E.C		2,550,000.00	9,750,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	-	23,227,500.00	19,550,000.00
12020802	RENT ON GOVT.OFFICES		1,350,000.00	3,500,000.00
12020803	RENT ON GOVT BUILDINGS		21,877,500.00	16,050,000.00
120209	RENT ON LAND & OTHERS - GENERAL	512,749,305.00	715,423,857.00	969,983,969.00
12020901	RENT ON GOVT. LAND	25,000,000.00	17,020,041.00	30,000,000.00
12020905	LEASE RENTAL	1,800,000.00	300,000.00	3,900,000.00
12020906	RENTS ON GOVT. PROPERTIES	485,949,305.00	698,103,816.00	936,083,969.00
13	AID AND GRANTS	541,000,000.00	-	171,819,420,737.00
1302	GRANTS	541,000,000.00	-	171,819,420,737.00
130203	DOMESTIC GRANTS	541,000,000.00	-	1,394,133,333.00
13020301	CURRENT DOMESTIC GRANTS	541,000,000.00		909,633,333.00
13020302	CAPITAL DOMESTIC GRANTS			484,500,000.00
130204	FOREIGN GRANTS	-	-	170,425,287,404.00
13020402	CAPITAL FOREIGN GRANTS			170,425,287,404.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	16,900,000,000.08	-	38,270,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	16,900,000,000.08	-	38,270,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	16,900,000,000.08	-	32,950,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIO	16,900,000,000.08		32,950,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	-	-	5,320,000,000.00
14030203	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/			5,320,000,000.00

Imo State Government 2021 Approved Budget - Total Expenditure by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
	Total Expenditure	108,385,836,130.09		346,176,722,084.58
10000000000	Administrative Sector	27,372,417,925.72	-	76,453,101,578.91
11100000000	Governors Office	13,379,113,301.65	-	31,653,294,057.10
11100100100	Office Of The Executive Governor	11,865,333,008.53	-	29,752,356,586.25
11100100200	Office Of The Deputy Governor	1,513,780,293.12	-	1,900,937,470.85
11200000000	Imo State House of Assembly	3,057,151,587.66	-	25,308,546,754.82
11200100100	Imo State House of Assembly	2,772,808,782.92	-	24,053,139,988.00
11200400100	House of Assembly Service Commission	284,342,804.74	-	1,255,406,766.82
11900000000	Ministry of Foreign and International Affairs	147,016,224.00	-	762,725,136.00
11900100100	Ministry of Foreign and International Affairs	147,016,224.00	-	762,725,136.00
12300000000	Ministry Of Information and Strategy	933,019,844.45	-	2,430,621,613.00
12300100100	Ministry Of Information and Strategy	933,019,844.45	-	2,430,621,613.00
12500000000	Office Of The Head Of Service	6,273,497,732.73	-	6,565,917,225.25
12500100100	Office Of The Head Of Service	6,273,497,732.73	-	6,565,917,225.25
14000000000	Office Of The Auditor General	435,454,499.00	-	1,097,913,051.90
14000100100	Office Of The Auditor General - State	278,849,580.58	-	931,320,644.90
14000200100	Office Of The Auditor General - Local Govt	156,604,918.42	-	166,592,407.00
14700000000	Civil Service Commission	435,306,811.12	-	686,657,755.34
14700100100	Civil Service Commission	213,632,692.14	-	176,124,497.20
14700200100	Local Government Service Commission	221,674,118.98	-	510,533,258.14
14900000000	Imo State Independent Electoral Commission	767,829,999.26	-	2,762,903,918.00
14900100100	Imo State Independent Electoral Commission	767,829,999.26	-	2,762,903,918.00
16000000000	Office Of The Secretary To The State Govt	872,821,029.35	-	2,005,339,893.00
16000100100	Office Of The Secretary To The State Govt	872,821,029.35	-	2,005,339,893.00
16200000000	Ministry of Special Projects	962,478,448.25	-	1,355,760,557.50
16200100100	Ministry of Special Projects	962,478,448.25	-	1,355,760,557.50
16300000000	Ministry of Special Duties	108,728,448.25	-	1,823,421,617.00
16300100100	Ministry of Special Duties	108,728,448.25	-	1,823,421,617.00
20000000000	Economic Sector	45,433,855,241.63	-	182,137,297,738.93
21500000000	Ministry Of Agriculture and Food Security	1,029,973,946.85	-	3,780,011,806.17
21500100100	Ministry Of Agriculture and Food Security	1,029,973,946.85	-	3,780,011,806.17
27000000000	Ministry of Livestock Development	234,407,851.81	-	1,856,261,161.77

27000200100	Ministry of Livestock Development	234,407,851.81	-	1,856,261,161.77
22000000000	Ministry Of Finance	10,737,970,819.94	-	15,372,572,310.96
22000100100	Ministry Of Finance	10,432,606,182.14	-	13,760,383,628.00
22000800100	Imo State Internal Revenue Service	305,364,637.80	-	1,612,188,682.96
23800000000	Ministry Of Budget, Economic Planning & Statistics	3,114,383,086.15	-	7,598,552,291.28
23800100100	Ministry Of Budget, Economic Planning & Statistics	3,017,839,523.29	-	7,598,552,291.28
23800400100	Imo State Bureau of Statistics	96,543,562.86	-	-
22200000000	Ministry Of Commerce and Industry	1,898,975,009.97	-	7,679,337,076.80
22200100100	Ministry Of Commerce and Industry	1,898,975,009.97	-	7,679,337,076.80
22700000000	Ministry Of Entrepreneurship & Skill Acquisition	443,225,633.57	-	6,265,728,701.00
22700600100	Ministry Of Entrepreneurship & Skill Acquisition	443,225,633.57	-	6,265,728,701.00
22800000000	Ministry Of Technology Development	219,003,535.57	-	3,748,645,159.41
22800100100	Ministry Of Technology Development	219,003,535.57	-	3,748,645,159.41
22900000000	Ministry Of Transport	651,710,269.93	-	6,387,927,965.57
22900100100	Ministry Of Transport	651,710,269.93	-	6,387,927,965.57
23400000000	Ministry Of Works	21,869,029,920.63	-	105,782,995,967.70
23400100100	Ministry Of Works	21,738,487,230.25	-	105,294,604,691.00
23400200100	Office Of The Surveyor General	130,542,690.38	-	488,391,276.70
23600000000	Ministry Of Tourism, Creative Arts and Culture	412,608,427.30	-	4,293,289,765.14
23600100100	Ministry Of Tourism, Creative Arts and Culture	412,608,427.30	-	4,293,289,765.14
25200000000	Ministry Of Water Resources	540,002,129.73	-	85,000,000.00
25200100100	Ministry Of Water Resources	540,002,129.73	-	85,000,000.00
25300000000	Ministry Of Housing and Urban Development	2,341,040,513.25	-	9,184,012,740.00
25300100100	Ministry Of Housing and Urban Development	2,341,040,513.25	-	9,184,012,740.00
26900000000	Ministry Of Lands, Survey and Physical Planning	1,021,205,096.93	-	2,900,808,507.13
26900100100	Ministry Of Lands, Survey and Physical Planning	1,021,205,096.93	-	2,900,808,507.13
26100000000	MINISTRY OF PUBLIC UTILITIES	920,319,000.00	-	7,202,154,286.00
26100100100	MINISTRY OF PUBLIC UTILITIES	920,319,000.00	-	7,202,154,286.00
30000000000	Law and Justice Sector	8,878,363,319.37	-	14,801,282,257.51
31800000000	Judicial Service Commission	6,324,710,898.14	-	8,045,097,709.28
31801100100	Judicial Service Commission	474,527,849.95	-	585,178,388.28
31805100100	Judiciary - High Court	2,816,491,212.49	-	4,447,122,025.00
31805400100	Judiciary - Customary Court of Appeal	3,033,691,835.70	-	3,012,797,296.00
32600000000	Ministry Of Justice	2,553,652,421.24	-	6,756,184,548.23
32600100100	Ministry Of Justice	2,357,859,921.24	-	5,693,383,990.00
32600200100	Law Reform Commission	195,792,500.00	-	835,300,558.23
32600300100	LEGAL AID COUNCIL	-	-	227,500,000.00
50000000000	Social Services Sector	26,701,199,643.36	-	72,785,040,509.23
51300000000	Ministry Of Youth and Social Development	313,148,192.61	-	3,455,620,457.00
51300100100	Ministry Of Youth and Social Development	313,148,192.61	-	3,455,620,457.00
51400000000	Ministry Of Gender and Vulnerable Groups	2,388,105,480.29	-	3,449,685,559.05
51400100100	Ministry Of Gender and Vulnerable Groups	2,388,105,480.29	-	3,449,685,559.05
51700000000	Ministry Of Education	11,444,829,096.81	-	22,911,166,105.00
51700100100	Ministry Of Education	11,444,829,096.81	-	22,911,166,105.00
52100000000	Ministry Of Health	8,580,075,906.79	-	20,084,135,031.00
52100100100	Ministry Of Health	8,580,075,906.79	-	20,084,135,031.00
53500000000	Ministry Of Environment and Natural Resources	994,969,803.01	-	7,567,354,405.00
53500100100	Ministry Of Environment and Natural Resources	994,969,803.01	-	7,567,354,405.00
53900000000	Imo State Sports Commission	918,902,330.62	-	11,663,378,153.00
53900100100	Imo State Sports Commission	918,902,330.62	-	11,663,378,153.00
55100000000	Bureau For Local Govt and Chieftaincy Affairs	436,655,719.62	-	1,185,018,328.18
55100100100	Bureau For Local Govt and Chieftaincy Affairs	436,655,719.62	-	1,185,018,328.18
55200000000	Ministry of Social Welfare and Sanitation	1,624,513,113.61	-	2,468,682,471.00
55200100100	Ministry of Social Welfare and Sanitation	1,624,513,113.61	-	2,468,682,471.00

Imo State Government 2021 Approved Budget - Personnel Expenditure by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
	Total Personnel Expenditure	32,169,173,564.93		33,454,319,824.85
10000000000	Administrative Sector	9,152,052,976.32	-	8,028,229,225.51
11100000000	Governors Office	1,656,639,902.90	-	997,760,459.35
11100100100	Office Of The Executive Governor	1,358,532,822.53	-	696,349,982.25
11100100200	Office Of The Deputy Governor	298,107,080.37	-	301,410,477.10
11200000000	Imo State House of Assembly	685,492,479.66	-	497,167,017.82
11200100100	Imo State House of Assembly	604,465,033.92	-	411,146,239.00
11200400100	House of Assembly Service Commission	81,027,445.74	-	86,020,778.82
11900000000	Ministry of Foreign and International Affairs	40,516,224.00	-	31,801,636.00

11900100100	Ministry of Foreign and International Affairs	40,516,224.00	-	31,801,636.00
12300000000	Ministry Of Information and Strategy	394,951,021.45	-	248,931,612.00
12300100100	Ministry Of Information and Strategy	394,951,021.45	-	248,931,612.00
12500000000	Office Of The Head Of Service	5,617,488,863.08	-	5,625,193,517.60
12500100100	Office Of The Head Of Service	5,617,488,863.08	-	5,625,193,517.60
14000000000	Office Of The Auditor General	172,682,406.00	-	127,984,131.90
14000100100	Office Of The Auditor General - State	102,261,947.58	-	93,656,184.90
14000200100	Office Of The Auditor General - Local Govt	70,420,458.42	-	34,327,947.00
14700000000	Civil Service Commission	147,323,604.12	-	154,835,194.34
14700100100	Civil Service Commission	76,262,260.14	-	75,471,164.20
14700200100	Local Government Service Commission	71,061,343.98	-	79,364,030.14
14900000000	Imo State Independent Electoral Commission	113,720,428.26	-	114,961,818.00
14900100100	Imo State Independent Electoral Commission	113,720,428.26	-	114,961,818.00
16000000000	Office Of The Secretary To The State Govt	285,237,150.35	-	190,246,514.00
16000100100	Office Of The Secretary To The State Govt	285,237,150.35	-	190,246,514.00
16200000000	Ministry of Special Projects	19,000,448.25	-	27,960,557.50
16200100100	Ministry of Special Projects	19,000,448.25	-	27,960,557.50
16300000000	Ministry of Special Duties	19,000,448.25	-	11,386,767.00
16300100100	Ministry of Special Duties	19,000,448.25	-	11,386,767.00
20000000000	Economic Sector	3,239,572,494.88	-	3,231,667,026.65
21500000000	Ministry Of Agriculture and Food Security	450,813,946.85	-	458,855,306.17
21500100100	Ministry Of Agriculture and Food Security	450,813,946.85	-	458,855,306.17
27000000000	Ministry of Livestock Development	132,942,851.81	-	122,406,402.77
27000200100	Ministry of Livestock Development	132,942,851.81	-	122,406,402.77
22000000000	Ministry Of Finance	390,246,991.19	-	659,896,063.96
22000100100	Ministry Of Finance	198,300,353.39	-	298,100,381.00
22000800100	Imo State Internal Revenue Service	191,946,637.80	-	361,795,682.96
23800000000	Ministry Of Budget, Economic Planning & Statistics	190,403,104.15	-	92,242,916.00
23800100100	Ministry Of Budget, Economic Planning & Statistics	93,859,541.29	-	92,242,916.00
23800400100	Imo State Bureau of Statistics	96,543,562.86	-	-
22200000000	Ministry Of Commerce and Industry	362,210,009.97	-	274,257,076.80
22200100100	Ministry Of Commerce and Industry	362,210,009.97	-	274,257,076.80
22700000000	Ministry Of Entrepreneurship & Skill Acquisition	49,383,952.57	-	23,132,033.00
22700600100	Ministry Of Entrepreneurship & Skill Acquisition	49,383,952.57	-	23,132,033.00
22800000000	Ministry Of Technology Development	39,961,035.57	-	48,081,589.41
22800100100	Ministry Of Technology Development	39,961,035.57	-	48,081,589.41
22900000000	Ministry Of Transport	307,838,086.93	-	81,596,195.57
22900100100	Ministry Of Transport	307,838,086.93	-	81,596,195.57
23400000000	Ministry Of Works	130,293,569.63	-	268,092,807.70
23400100100	Ministry Of Works	79,750,879.25	-	216,841,531.00
23400200100	Office Of The Surveyor General	50,542,690.38	-	51,251,276.70
23600000000	Ministry Of Tourism, Creative Arts and Culture	196,210,677.30	-	238,573,565.14
23600100100	Ministry Of Tourism, Creative Arts and Culture	196,210,677.30	-	238,573,565.14
25200000000	Ministry Of Water Resources	540,002,129.73	-	85,000,000.00
25200100100	Ministry Of Water Resources	540,002,129.73	-	85,000,000.00
25300000000	Ministry Of Housing and Urban Development	81,986,042.25	-	84,962,740.00
25300100100	Ministry Of Housing and Urban Development	81,986,042.25	-	84,962,740.00
26900000000	Ministry Of Lands, Survey and Physical Planning	367,280,096.93	-	290,455,507.13
26900100100	Ministry Of Lands, Survey and Physical Planning	367,280,096.93	-	290,455,507.13
26100000000	MINISTRY OF PUBLIC UTILITIES	-	-	504,114,823.00
26100100100	MINISTRY OF PUBLIC UTILITIES	-	-	504,114,823.00
30000000000	Law and Justice Sector	4,723,831,839.37	-	4,481,771,284.51
31800000000	Judicial Service Commission	2,705,664,418.14	-	2,062,620,910.28
31801100100	Judicial Service Commission	225,048,355.95	-	110,778,891.28
31805100100	Judiciary - High Court	1,316,624,226.49	-	1,389,044,723.00
31805400100	Judiciary - Customary Court of Appeal	1,163,991,835.70	-	562,797,296.00
32600000000	Ministry Of Justice	2,018,167,421.24	-	2,419,150,374.23
32600100100	Ministry Of Justice	2,018,167,421.24	-	2,020,291,990.00
32600200100	Law Reform Commission	-	-	398,858,384.23
50000000000	Social Services Sector	15,053,716,254.36	-	17,712,652,288.18
51300000000	Ministry Of Youth and Social Development	67,850,159.61	-	455,780,457.00
51300100100	Ministry Of Youth and Social Development	67,850,159.61	-	455,780,457.00
51400000000	Ministry Of Gender and Vulnerable Groups	412,890,570.29	-	101,267,230.00
51400100100	Ministry Of Gender and Vulnerable Groups	412,890,570.29	-	101,267,230.00
51700000000	Ministry Of Education	8,278,979,096.81	-	5,381,735,360.00
51700100100	Ministry Of Education	8,278,979,096.81	-	5,381,735,360.00
52100000000	Ministry Of Health	4,983,337,293.79	-	10,053,467,375.00
52100100100	Ministry Of Health	4,983,337,293.79	-	10,053,467,375.00

53500000000	Ministry Of Environment and Natural Resources	208,219,803.01	-	318,726,405.00
53500100100	Ministry Of Environment and Natural Resources	208,219,803.01	-	318,726,405.00
53900000000	Imo State Sports Commission	600,477,997.62	-	423,994,622.00
53900100100	Imo State Sports Commission	600,477,997.62	-	423,994,622.00
55100000000	Bureau For Local Govt and Chieftaincy Affairs	110,383,219.62	-	586,245,778.18
55100100100	Bureau For Local Govt and Chieftaincy Affairs	110,383,219.62	-	586,245,778.18
55200000000	Ministry of Social Welfare and Sanitation	391,578,113.61	-	391,435,061.00
55200100100	Ministry of Social Welfare and Sanitation	391,578,113.61	-	391,435,061.00

Imo State Government 2021 Approved Budget - Overhead Expenditure by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
	<u>Total Overhead Expenditure</u>	<u>31,250,562,695.15</u>		<u>41,189,562,118.45</u>
10000000000	Administrative Sector	14,404,350,224.40	-	17,801,914,101.40
11100000000	Governors Office	9,397,208,673.75	-	11,045,134,410.75
11100100100	Office Of The Executive Governor	8,491,535,461.00	-	10,105,788,743.00
11100100200	Office Of The Deputy Governor	905,673,212.75	-	939,345,667.75
11200000000	Imo State House of Assembly	2,311,659,108.00	-	2,231,379,737.00
11200100100	Imo State House of Assembly	2,168,343,749.00	-	2,091,993,749.00
11200400100	House of Assembly Service Commission	143,315,359.00	-	139,385,988.00
11900000000	Ministry of Foreign and International Affairs	91,500,000.00	-	230,923,500.00
11900100100	Ministry of Foreign and International Affairs	91,500,000.00	-	230,923,500.00
12300000000	Ministry Of Information and Strategy	358,068,823.00	-	381,690,001.00
12300100100	Ministry Of Information and Strategy	358,068,823.00	-	381,690,001.00
12500000000	Office Of The Head Of Service	506,008,869.65	-	740,723,707.65
12500100100	Office Of The Head Of Service	506,008,869.65	-	740,723,707.65
14000000000	Office Of The Auditor General	207,772,093.00	-	328,128,920.00
14000100100	Office Of The Auditor General - State	121,587,633.00	-	248,664,460.00
14000200100	Office Of The Auditor General - Local Govt	86,184,460.00	-	79,464,460.00
14700000000	Civil Service Commission	260,983,207.00	-	231,822,561.00
14700100100	Civil Service Commission	137,370,432.00	-	100,653,333.00
14700200100	Local Government Service Commission	123,612,775.00	-	131,169,228.00
14900000000	Imo State Independent Electoral Commission	594,109,571.00	-	1,647,942,100.00
14900100100	Imo State Independent Electoral Commission	594,109,571.00	-	1,647,942,100.00
16000000000	Office Of The Secretary To The State Govt	497,583,879.00	-	615,093,379.00
16000100100	Office Of The Secretary To The State Govt	497,583,879.00	-	615,093,379.00
16200000000	Ministry of Special Projects	89,728,000.00	-	127,800,000.00
16200100100	Ministry of Special Projects	89,728,000.00	-	127,800,000.00
16300000000	Ministry of Special Duties	89,728,000.00	-	221,275,785.00
16300100100	Ministry of Special Duties	89,728,000.00	-	221,275,785.00
20000000000	Economic Sector	8,994,909,394.75	-	13,469,630,347.00
21500000000	Ministry Of Agriculture and Food Security	103,160,000.00	-	610,330,000.00
21500100100	Ministry Of Agriculture and Food Security	103,160,000.00	-	610,330,000.00
27000000000	Ministry of Livestock Development	101,465,000.00	-	133,854,759.00
27000200100	Ministry of Livestock Development	101,465,000.00	-	133,854,759.00
22000000000	Ministry Of Finance	5,510,623,828.75	-	8,246,726,247.00
22000100100	Ministry Of Finance	5,397,205,828.75	-	7,662,283,247.00
22000800100	Imo State Internal Revenue Service	113,418,000.00	-	584,443,000.00
23800000000	Ministry Of Budget, Economic Planning & Statistics	1,393,979,982.00	-	643,600,213.00
23800100100	Ministry Of Budget, Economic Planning & Statistics	1,393,979,982.00	-	643,600,213.00
22200000000	Ministry Of Commerce and Industry	473,765,000.00	-	505,080,000.00
22200100100	Ministry Of Commerce and Industry	473,765,000.00	-	505,080,000.00
22700000000	Ministry Of Entrepreneurship & Skill Acquisition	114,841,681.00	-	242,596,668.00
22700600100	Ministry Of Entrepreneurship & Skill Acquisition	114,841,681.00	-	242,596,668.00
22800000000	Ministry Of Technology Development	76,042,500.00	-	200,563,570.00
22800100100	Ministry Of Technology Development	76,042,500.00	-	200,563,570.00
22900000000	Ministry Of Transport	318,872,183.00	-	169,829,533.00
22900100100	Ministry Of Transport	318,872,183.00	-	169,829,533.00
23400000000	Ministry Of Works	211,634,010.00	-	526,890,694.00
23400100100	Ministry Of Works	131,634,010.00	-	489,750,694.00
23400200100	Office Of The Surveyor General	80,000,000.00	-	37,140,000.00
23600000000	Ministry Of Tourism, Creative Arts and Culture	216,397,750.00	-	454,716,200.00
23600100100	Ministry Of Tourism, Creative Arts and Culture	216,397,750.00	-	454,716,200.00
25300000000	Ministry Of Housing and Urban Development	91,752,460.00	-	127,050,000.00
25300100100	Ministry Of Housing and Urban Development	91,752,460.00	-	127,050,000.00
26900000000	Ministry Of Lands, Survey and Physical Planning	98,925,000.00	-	410,353,000.00
26900100100	Ministry Of Lands, Survey and Physical Planning	98,925,000.00	-	410,353,000.00

26100000000	MINISTRY OF PUBLIC UTILITIES	283,450,000.00	-	1,198,039,463.00
26100100100	MINISTRY OF PUBLIC UTILITIES	283,450,000.00	-	1,198,039,463.00
30000000000	Law and Justice Sector	3,609,031,480.00	-	3,579,518,799.00
31800000000	Judicial Service Commission	3,213,546,480.00	-	2,763,556,799.00
31801100100	Judicial Service Commission	169,479,494.00	-	155,479,497.00
31805100100	Judiciary - High Court	1,339,866,986.00	-	1,558,077,302.00
31805400100	Judiciary - Customary Court of Appeal	1,704,200,000.00	-	1,050,000,000.00
32600000000	Ministry Of Justice	395,485,000.00	-	815,962,000.00
32600100100	Ministry Of Justice	199,692,500.00	-	673,092,000.00
32600200100	Law Reform Commission	195,792,500.00	-	142,870,000.00
50000000000	Social Services Sector	4,242,271,596.00	-	6,338,498,871.05
51300000000	Ministry Of Youth and Social Development	145,298,033.00	-	199,840,000.00
51300100100	Ministry Of Youth and Social Development	145,298,033.00	-	199,840,000.00
51400000000	Ministry Of Gender and Vulnerable Groups	380,214,910.00	-	631,834,433.05
51400100100	Ministry Of Gender and Vulnerable Groups	380,214,910.00	-	631,834,433.05
51700000000	Ministry Of Education	976,350,000.00	-	1,429,430,745.00
51700100100	Ministry Of Education	976,350,000.00	-	1,429,430,745.00
52100000000	Ministry Of Health	1,288,838,120.00	-	2,811,797,700.00
52100100100	Ministry Of Health	1,288,838,120.00	-	2,811,797,700.00
53500000000	Ministry Of Environment and Natural Resources	166,750,000.00	-	248,628,000.00
53500100100	Ministry Of Environment and Natural Resources	166,750,000.00	-	248,628,000.00
53900000000	Imo State Sports Commission	191,898,033.00	-	340,948,033.00
53900100100	Imo State Sports Commission	191,898,033.00	-	340,948,033.00
55100000000	Bureau For Local Govt and Chieftaincy Affairs	326,272,500.00	-	198,772,550.00
55100100100	Bureau For Local Govt and Chieftaincy Affairs	326,272,500.00	-	198,772,550.00
55200000000	Ministry of Social Welfare and Sanitation	766,650,000.00	-	477,247,410.00
55200100100	Ministry of Social Welfare and Sanitation	766,650,000.00	-	477,247,410.00

Imo State Government 2021 Approved Budget - Capital Expenditure by Administrative Classification				
Code	Administrative Unit	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
	Total Capital Expenditure	44,966,099,870.00	-	271,532,840,141.28
10000000000	Administrative Sector	3,816,014,725.00	-	50,622,958,252.00
11100000000	Governors Office	2,325,264,725.00	-	19,610,399,187.00
11100100100	Office Of The Executive Governor	2,015,264,725.00	-	18,950,217,861.00
11100100200	Office Of The Deputy Governor	310,000,000.00	-	660,181,326.00
11200000000	Imo State House of Assembly	60,000,000.00	-	22,580,000,000.00
11200100100	Imo State House of Assembly	-	-	21,550,000,000.00
11200400100	House of Assembly Service Commission	60,000,000.00	-	1,030,000,000.00
11900000000	Ministry of Foreign and International Affairs	15,000,000.00	-	500,000,000.00
11900100100	Ministry of Foreign and International Affairs	15,000,000.00	-	500,000,000.00
12300000000	Ministry Of Information and Strategy	180,000,000.00	-	1,800,000,000.00
12300100100	Ministry Of Information and Strategy	180,000,000.00	-	1,800,000,000.00
12500000000	Office Of The Head Of Service	150,000,000.00	-	200,000,000.00
12500100100	Office Of The Head Of Service	150,000,000.00	-	200,000,000.00
14000000000	Office Of The Auditor General	55,000,000.00	-	641,800,000.00
14000100100	Office Of The Auditor General - State	55,000,000.00	-	589,000,000.00
14000200100	Office Of The Auditor General - Local Govt	-	-	52,800,000.00
14700000000	Civil Service Commission	27,000,000.00	-	300,000,000.00
14700200100	Local Government Service Commission	27,000,000.00	-	300,000,000.00
14900000000	Imo State Independent Electoral Commission	60,000,000.00	-	1,000,000,000.00
14900100100	Imo State Independent Electoral Commission	60,000,000.00	-	1,000,000,000.00
16000000000	Office Of The Secretary To The State Govt	90,000,000.00	-	1,200,000,000.00
16000100100	Office Of The Secretary To The State Govt	90,000,000.00	-	1,200,000,000.00
16200000000	Ministry of Special Projects	853,750,000.00	-	1,200,000,000.00
16200100100	Ministry of Special Projects	853,750,000.00	-	1,200,000,000.00
16300000000	Ministry of Special Duties	-	-	1,590,759,065.00
16300100100	Ministry of Special Duties	-	-	1,590,759,065.00
20000000000	Economic Sector	33,199,373,352.00	-	165,436,000,365.28
21500000000	Ministry Of Agriculture and Food Security	476,000,000.00	-	2,710,826,500.00
21500100100	Ministry Of Agriculture and Food Security	476,000,000.00	-	2,710,826,500.00
27000000000	Ministry of Livestock Development	-	-	1,600,000,000.00
27000200100	Ministry of Livestock Development	-	-	1,600,000,000.00
22000000000	Ministry Of Finance	4,837,100,000.00	-	6,465,950,000.00
22000100100	Ministry Of Finance	4,837,100,000.00	-	5,800,000,000.00
22000800100	Imo State Internal Revenue Service	-	-	665,950,000.00
23800000000	Ministry Of Budget, Economic Planning & Statistics	1,530,000,000.00	-	6,862,709,162.28

23800100100	Ministry Of Budget, Economic Planning & Statistics	1,530,000,000.00	-	6,862,709,162.28
22200000000	Ministry Of Commerce and Industry	1,063,000,000.00	-	6,900,000,000.00
22200100100	Ministry Of Commerce and Industry	1,063,000,000.00	-	6,900,000,000.00
22700000000	Ministry Of Entrepreneurship & Skill Acquisition	279,000,000.00	-	6,000,000,000.00
22700600100	Ministry Of Entrepreneurship & Skill Acquisition	279,000,000.00	-	6,000,000,000.00
22800000000	Ministry Of Technology Development	103,000,000.00	-	3,500,000,000.00
22800100100	Ministry Of Technology Development	103,000,000.00	-	3,500,000,000.00
22900000000	Ministry Of Transport	25,000,000.00	-	6,136,502,237.00
22900100100	Ministry Of Transport	25,000,000.00	-	6,136,502,237.00
23400000000	Ministry Of Works	21,527,102,341.00	-	104,988,012,466.00
23400100100	Ministry Of Works	21,527,102,341.00	-	104,988,012,466.00
23400200100	Office Of The Surveyor General	-	-	400,000,000.00
23600000000	Ministry Of Tourism, Creative Arts and Culture	-	-	3,600,000,000.00
23600100100	Ministry Of Tourism, Creative Arts and Culture	-	-	3,600,000,000.00
25300000000	Ministry Of Housing and Urban Development	2,167,302,011.00	-	8,972,000,000.00
25300100100	Ministry Of Housing and Urban Development	2,167,302,011.00	-	8,972,000,000.00
26900000000	Ministry Of Lands, Survey and Physical Planning	555,000,000.00	-	2,200,000,000.00
26900100100	Ministry Of Lands, Survey and Physical Planning	555,000,000.00	-	2,200,000,000.00
26100000000	MINISTRY OF PUBLIC UTILITIES	636,869,000.00	-	5,500,000,000.00
26100100100	MINISTRY OF PUBLIC UTILITIES	636,869,000.00	-	5,500,000,000.00
30000000000	Law and Justice Sector	545,500,000.00	-	6,739,992,174.00
31800000000	Judicial Service Commission	405,500,000.00	-	3,218,920,000.00
31801100100	Judicial Service Commission	80,000,000.00	-	318,920,000.00
31805100100	Judiciary - High Court	160,000,000.00	-	1,500,000,000.00
31805400100	Judiciary - Customary Court of Appeal	165,500,000.00	-	1,400,000,000.00
32600000000	Ministry Of Justice	140,000,000.00	-	3,521,072,174.00
32600100100	Ministry Of Justice	140,000,000.00	-	3,000,000,000.00
32600200100	Law Reform Commission	-	-	293,572,174.00
32600300100	LEGAL AID COUNCIL	-	-	227,500,000.00
50000000000	Social Services Sector	7,405,211,793.00	-	48,733,889,350.00
51300000000	Ministry Of Youth and Social Development	100,000,000.00	-	2,800,000,000.00
51300100100	Ministry Of Youth and Social Development	100,000,000.00	-	2,800,000,000.00
51400000000	Ministry Of Gender and Vulnerable Groups	1,595,000,000.00	-	2,716,583,896.00
51400100100	Ministry Of Gender and Vulnerable Groups	1,595,000,000.00	-	2,716,583,896.00
51700000000	Ministry Of Education	2,189,500,000.00	-	16,100,000,000.00
51700100100	Ministry Of Education	2,189,500,000.00	-	16,100,000,000.00
52100000000	Ministry Of Health	2,307,900,493.00	-	7,218,869,956.00
52100100100	Ministry Of Health	2,307,900,493.00	-	7,218,869,956.00
53500000000	Ministry Of Environment and Natural Resources	620,000,000.00	-	7,000,000,000.00
53500100100	Ministry Of Environment and Natural Resources	620,000,000.00	-	7,000,000,000.00
53900000000	Imo State Sports Commission	126,526,300.00	-	10,898,435,498.00
53900100100	Imo State Sports Commission	126,526,300.00	-	10,898,435,498.00
55100000000	Bureau For Local Govt and Chieftaincy Affairs	-	-	400,000,000.00
55100100100	Bureau For Local Govt and Chieftaincy Affairs	-	-	400,000,000.00
55200000000	Ministry of Social Welfare and Sanitation	466,285,000.00	-	1,600,000,000.00
55200100100	Ministry of Social Welfare and Sanitation	466,285,000.00	-	1,600,000,000.00

Imo State Government 2021 Approved Budget - Expenditure by Economic Classification				
Code	Economic	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	108,385,836,130.09		346,176,722,084.58
21	PERSONNEL COST	32,169,173,564.93		33,454,319,824.85
2101	SALARY	21,013,933,084.74		24,074,005,498.74
210101	SALARIES AND WAGES	21,013,933,084.74		24,074,005,498.74
21010101	SALARY	3,880,472,829.03		10,608,074,937.74
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	17,093,508,867.71		13,462,316,398.00
21010104	SALARY - POLITICAL HOLDERS	39,951,388.00		3,614,163.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	11,155,240,480.19		9,380,314,326.11
210201	ALLOWANCES	4,479,445,199.34		3,277,973,039.84
21020103	ACCOMODATION	79,716,369.09		186,746,186.34
21020104	DOMESTIC STAFF	241,608,665.55		263,444,791.33
21020105	ENTERTAINMENT	90,768,203.06		112,899,957.81
21020106	FURNITURE	203,534,616.20		161,046,494.20
21020107	HAZARD	137,450,820.12		124,130,132.12
21020108	LEAVE	25,305,218.50		33,834,448.00
21020109	LEAVE BONUS	121,948,504.72		106,214,733.72
21020110	MEDICAL	91,553,511.16		54,044,302.16
21020111	MOTOR VEHICLE MAINTENANCE	198,960,306.25		113,273,388.00

21020112	NEWS PAPER/MAGAZINE/ JOURNAL	131,379,945.91	69,707,084.07
21020113	OUTFIT	160,051,377.32	176,382,702.30
21020114	RENT SUPPLEMENT	806,265,139.71	523,550,413.02
21020115	SECURITY	69,017,303.68	16,217,303.68
21020117	TOOLS	153,623,582.28	146,652,057.28
21020118	TRANSPORT	691,972,485.25	537,468,910.52
21020119	UNIFORM	276,187,241.18	264,023,004.18
21020120	OTHERS	916,812,934.34	350,030,171.49
21020121	ACCOMODATION - POLITICAL	22,425,126.00	7,425,126.00
21020122	DOMESTIC STAFF - POLITICAL	10,159,548.00	5,159,593.00
21020123	ENTERTAINMENT - POLITICAL	11,813,671.00	6,813,671.00
21020124	LEAVE BONUS - POLITICAL	3,995,139.00	3,995,078.59
21020125	MOTOR VEHICLE MAINTENANCE - POLITICAL	7,646,788.00	7,646,788.00
21020126	NEWS PAPER/MAGAZINE/ JOURNAL - POLITICAL	2,856,297.00	2,856,297.00
21020128	OTHERS - POLITICAL	24,392,406.00	4,410,406.00
210203	SOCIAL BENEFITS	6,675,795,280.85	6,102,341,286.27
21020301	Gratuity	1,457,502,028.35	1,457,502,028.35
21020302	Pension	4,000,000,000.00	4,000,000,000.00
21020304	Severance Gratuity	1,218,293,252.50	644,839,257.92
22	OTHER RECURRENT COSTS	31,250,562,695.15	41,189,562,118.45
2202	OVERHEAD COST	22,238,766,100.75	26,886,407,908.05
220201	TRAVEL & TRANSPORT - GENERAL	1,443,482,625.00	1,452,807,917.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	168,482,732.00	161,757,033.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,144,217,226.00	1,134,108,684.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	130,782,667.00	156,942,200.00
220202	UTILITIES - GENERAL	668,007,005.00	432,846,395.00
22020201	ELECTRICITY CHARGES	216,296,640.00	182,247,500.00
22020202	TELEPHONE CHARGES	247,242,760.00	110,693,610.00
22020203	INTERNET ACCESS CHARGES	43,824,628.00	48,811,675.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	20,168,845.00	8,400,000.00
22020205	WATER RATES	61,000,000.00	35,743,610.00
22020206	SEWERAGE CHARGES	72,974,132.00	39,450,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	6,500,000.00	7,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,912,841,380.75	2,488,817,230.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	778,953,100.00	589,194,200.00
22020302	BOOKS	35,624,499.00	47,100,000.00
22020303	NEWSPAPERS	102,748,760.00	129,425,000.00
22020304	MAGAZINES & PERIODICALS	98,454,200.00	116,471,200.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	254,110,250.00	177,250,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	81,480,000.00	19,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	2,191,389,450.00	1,137,379,830.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	600,000.00	600,000.00
22020309	UNIFORMS & OTHER CLOTHING	187,266,121.75	170,197,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	8,000,000.00	13,500,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	150,015,000.00	70,000,000.00
22020312	VIDEO PHOTOGRAPHIC MATERIALS	24,200,000.00	18,200,000.00
220204	MAINTENANCE SERVICES - GENERAL	2,415,890,562.00	2,803,210,250.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	340,050,000.00	472,255,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	256,542,950.00	454,687,450.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	823,317,000.00	671,526,600.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	310,295,750.00	352,466,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	173,028,612.00	161,420,000.00
22020406	OTHER MAINTENANCE SERVICES	262,106,250.00	227,809,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	5,000,000.00	5,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	9,550,000.00	34,000,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	128,000,000.00	53,000,000.00
22020413	MINOR ROAD MAINTENANCE	6,000,000.00	318,546,200.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT	102,000,000.00	52,500,000.00
220205	TRAINING - GENERAL	912,200,000.00	1,105,026,827.00
22020501	LOCAL TRAINING	912,200,000.00	1,105,026,827.00
220206	OTHER SERVICES - GENERAL	2,745,362,354.00	5,957,861,397.05
22020601	SECURITY SERVICES	147,812,596.00	127,040,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,699,425,378.00	4,870,541,397.00
22020605	CLEANING & FUMIGATION SERVICES	898,124,380.00	960,280,000.05
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	468,850,000.00	470,659,500.00
22020703	LEGAL SERVICES	135,700,000.00	131,700,000.00
22020707	AGRICULTURAL CONSULTING	5,000,000.00	4,650,000.00
22020708	MEDICAL CONSULTING	6,100,000.00	22,100,000.00

22020709	OTHER CONSULTING SERVICES	322,050,000.00	312,209,500.00
220208	FUEL & LUBRICANTS - GENERAL	898,278,150.00	490,469,026.00
22020801	MOTOR VEHICLE FUEL COST	511,985,630.00	294,072,000.00
22020803	PLANT / GENERATOR FUEL COST	386,292,520.00	196,397,026.00
220210	MISCELLANEOUS EXPENSES GENERAL	8,773,854,024.00	11,684,709,366.00
22021001	REFRESHMENT & MEALS	53,650,000.00	79,450,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	13,705,000.00	20,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	381,712,500.00	519,550,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,397,288,000.00	2,316,792,175.00
22021006	POSTAGES & COURIER SERVICES	71,474,973.00	90,199,000.00
22021007	WELFARE PACKAGES	3,815,407,577.00	4,914,764,426.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	1,000,000.00
22021009	SPORTING ACTIVITIES	979,468,986.00	603,933,905.00
22021010	DIRECT TEACHING & LABORATORY COST	3,500,000.00	3,500,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	787,950,000.00	1,239,964,752.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	500,000.00	294,540,700.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	524,050,000.00	814,955,285.00
22021022	FURNITURE ALLOWANCE	744,146,988.00	785,559,123.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	947,560,000.00	1,243,797,457.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	947,560,000.00	1,243,797,457.00
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	28,000,000.00	-
22040109	GRANTS TO COMMUNITIES/NGOs	333,070,001.00	845,175,000.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	52,499,999.00	90,000,000.00
22040112	GIFTS TO GOVERNMENT GUESTS	180,000,000.00	50,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	353,990,000.00	258,622,457.00
2205	SUBSIDIES GENERAL	250,000,000.00	137,741,000.00
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARAS	250,000,000.00	137,741,000.00
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	250,000,000.00	137,741,000.00
2206	PUBLIC DEBT CHARGES	6,238,361,756.25	8,131,846,174.25
220601	FOREIGN INTEREST / DISCOUNT	52,497,971.65	52,497,971.65
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	52,497,971.65	52,497,971.65
220602	DOMESTIC INTEREST / DISCOUNT	6,185,863,784.60	8,079,348,202.60
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL	5,666,633,759.51	7,560,118,177.51
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	519,230,025.09	519,230,025.09
2207	TRANSFERS-PAYMENT	1,575,874,838.15	4,789,769,579.15
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	982,374,838.15	4,333,809,579.15
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	396,097,989.75	1,433,928,499.75
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	541,926,848.40	2,658,261,079.40
22070105	PAYMENT TO FUND COMMITTEES	44,350,000.00	241,620,000.00
220702	TRANSFERS-PAYMENT TO INDIVIDUALS	593,500,000.00	455,960,000.00
22070201	TRANSFERS-PAYMENT TO UNEMPLOYED		25,960,000.00
22070202	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	593,500,000.00	430,000,000.00
23	CAPITAL EXPENDITURE	44,966,099,870.00	271,532,840,141.28
2301	FIXED ASSETS PURCHASED	8,468,935,364.00	23,307,352,282.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	8,468,935,364.00	23,307,352,282.00
23010101	PURCHASE / ACQUISITION OF LAND	373,302,011.00	1,907,000,000.00
23010102	PURCHASE OF OFFICE BUILDINGS		52,800,000.00
23010104	PURCHASE MOTOR CYCLES	250,000,000.00	200,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	4,833,000,000.00	10,409,000,000.00
23010107	PURCHASE OF TRUCKS	95,200,000.00	70,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	78,000,000.00	1,236,000,000.00
23010113	PURCHASE OF COMPUTERS	403,000,000.00	691,010,000.00
23010114	PURCHASE OF COMPUTER PRINTERS		12,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	25,000,000.00	85,750,000.00
23010118	PURCHASE OF SCANNERS		2,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	158,000,000.00	298,341,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	307,900,493.00	1,353,869,956.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT		900,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		180,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		190,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	190,400,000.00	600,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT		287,500,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	166,285,000.00	963,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	100,000,000.00	448,181,326.00
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	1,488,847,860.00	4,320,000,000.00
2302	CONSTRUCTION / PROVISION	25,870,854,481.00	144,646,893,507.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,870,854,481.00	144,646,893,507.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	3,114,500,000.00	19,347,083,896.00

23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1,150,000,000.00		2,487,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	30,000,000.00		475,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	28,000,000.00		603,500,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	730,000,000.00		2,311,000,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	250,000,000.00		30,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	88,000,000.00		507,000,000.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	50,000,000.00		9,878,435,498.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	47,600,000.00		304,400,000.00
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES	18,063,254,481.00		94,413,476,113.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	875,000,000.00		5,796,500,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	10,000,000.00		3,300,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS			38,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	100,000,000.00		650,000,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	815,000,000.00		723,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS			2,397,998,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	519,500,000.00		1,384,500,000.00
2303	REHABILITATION / REPAIRS	5,912,583,725.00		33,149,160,592.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	5,912,583,725.00		33,149,160,592.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	390,000,000.00		2,945,000,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	47,600,000.00		29,964,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	100,000,000.00		80,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	900,000,000.00		3,249,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS			38,000,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	36,869,000.00		90,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	50,000,000.00		870,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	320,000,000.00		3,530,000,000.00
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES	2,000,000,000.00		7,174,536,353.00
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	400,000,000.00		860,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES			400,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	1,568,114,725.00		11,660,101,174.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES			600,559,065.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS			175,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	100,000,000.00		1,447,000,000.00
2305	OTHER CAPITAL PROJECTS	4,713,726,300.00		70,429,433,760.28
230501	ACQUISITION OF NON TANGIBLE ASSETS	4,713,726,300.00		70,429,433,760.28
23050101	RESEARCH AND DEVELOPMENT	4,666,126,300.00		65,170,724,598.00
23050103	MONITORING AND EVALUATION	47,600,000.00		5,258,709,162.28

Imo State Government 2021 Approved Budget - Total Expenditure by Functional Classification				
Code	Function	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
	Total Expenditure	108,385,836,130.09		346,176,722,084.58
701	General Public Service	49,867,485,728.48	-	120,856,363,590.02
7011	Executive & Legislative Organ, Financial Affairs and Extern	27,598,167,081.05	-	72,769,114,719.07
70111	Executive Organ and Legislative Organs	22,387,410,081.30	-	63,886,389,719.07
70112	Financial and Fiscal Affairs	5,210,756,999.75	-	8,882,725,000.00
7013	General Services	15,311,506,380.18	-	33,723,066,575.42
70131	General Personnel Services	12,375,967,703.42	-	31,363,485,667.66
70132	Overall Planning and Statistical Services	2,923,979,982.00	-	2,231,600,213.00
70133	Other General Services	11,558,694.76	-	127,980,694.76
7014	Basic Research	-	-	705,000,000.00
70141	Basic Research	-	-	705,000,000.00
7015	R&D General Public Services	100,000,000.00	-	3,104,053,081.28
70151	R&D General Public Services	100,000,000.00	-	3,104,053,081.28
7016	General Public Services N.E.C	619,450,511.00	-	2,423,283,040.00
70161	General Public Services N.E.C	619,450,511.00	-	2,423,283,040.00
7017	Public Debt Transactions	6,238,361,756.25	-	8,131,846,174.25
70171	Public Debt Transactions	6,238,361,756.25	-	8,131,846,174.25
703	Public Order and Safety	9,114,071,936.60	-	14,801,282,257.51
7033	Justice & Law Courts	9,114,071,936.60	-	14,801,282,257.51
70331	Justice & Law Courts	9,114,071,936.60	-	14,801,282,257.51
704	Economic Affairs	25,267,524,288.00	-	133,031,733,628.00
7041	General Economic, Commercial and Labour Affairs	1,967,330,014.00	-	11,960,959,201.00
70411	General Economic and Commercial Affairs	1,967,330,014.00	-	11,960,959,201.00
7042	Agriculture, Forestry, Fishing and Hunting	680,625,000.00	-	5,055,011,259.00
70421	Agriculture	579,160,000.00	-	4,921,156,500.00
70423	Fishing and Hunting	101,465,000.00	-	133,854,759.00

7044	Mining, Manufacturing and Construction	21,928,486,351.00	-	108,826,391,160.00
70441	State Support to Mining Resources other than mineral fuels	166,750,000.00	-	248,628,000.00
70442	Manufacturing	103,000,000.00	-	3,500,000,000.00
70443	Construction	21,658,736,351.00	-	105,077,763,160.00
7045	Transport	38,649,350.00	-	6,144,402,237.00
70451	Road Transport	13,649,350.00	-	6,064,402,237.00
70453	Railway Transport	25,000,000.00	-	80,000,000.00
7046	Communication	358,068,823.00	-	381,690,001.00
70460	Communication	358,068,823.00	-	381,690,001.00
7047	Other Industries	216,397,750.00	-	459,716,200.00
70473	Tourism	216,397,750.00	-	454,716,200.00
70474	Multipurpose Development Projects	-	-	5,000,000.00
7048	R&D Economic Affairs	77,967,000.00	-	203,563,570.00
70485	R&D Transport	1,924,500.00	-	3,000,000.00
70487	R&D Other Industries	76,042,500.00	-	200,563,570.00
705	Environmental Protection	1,056,575,791.00	-	7,920,206,830.00
7055	R&D Environmental Protection	831,575,791.00	-	7,818,726,405.00
70551	R&D Environmental Protection	831,575,791.00	-	7,818,726,405.00
7056	Environmental Protection N.E.C.	225,000,000.00	-	101,480,425.00
70561	Environmental Protection N.E.C.	225,000,000.00	-	101,480,425.00
706	Housing and Community Amenities	3,734,373,471.00	-	18,397,089,463.00
7061	Housing Development	2,814,054,471.00	-	11,699,050,000.00
70611	Housing Development	2,814,054,471.00	-	11,699,050,000.00
7063	Water Supply	636,869,000.00	-	5,500,000,000.00
70631	Water Supply	636,869,000.00	-	5,500,000,000.00
7066	Housing and Community Amenities N. E. C	283,450,000.00	-	1,198,039,463.00
70661	Housing and Community Amenities N. E. C	283,450,000.00	-	1,198,039,463.00
707	Health	3,596,738,613.00	-	11,270,843,312.00
7072	Outpatient Services	3,596,738,613.00	-	11,270,843,312.00
70721	General Medical Services	3,596,738,613.00	-	10,929,814,656.00
70722	Specialized Medical Services	-	-	341,028,656.00
708	Recreation, Culture and Religion	1,560,212,362.00	-	18,139,371,160.00
7081	Recreational and Sporting Services	1,233,939,862.00	-	14,340,598,610.00
70811	Recreational and Sporting Services	1,233,939,862.00	-	14,340,598,610.00
7082	Cultural Services	326,272,500.00	-	3,798,772,550.00
70821	Cultural Services	326,272,500.00	-	3,798,772,550.00
709	Education	11,446,989,030.00	-	17,834,166,105.00
7095	Education Not Definable by Level	976,350,000.00	-	1,449,430,745.00
70951	Education Not Definable by Level	976,350,000.00	-	1,449,430,745.00
7096	Subsidiary Services to Education	10,470,639,030.00	-	16,384,735,360.00
70961	Subsidiary Services to Education	10,470,639,030.00	-	16,384,735,360.00
710	Social Protection	2,741,864,910.00	-	3,925,665,739.05
7109	Social Protection N. E. C	2,741,864,910.00	-	3,925,665,739.05
71091	Social Protection N. E. C	2,741,864,910.00	-	3,925,665,739.05

Imo State Government 2021 Approved Budget - Personnel Expenditure by Functional Classification				
Code	Function	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
	Total Personnel Expenditure	32,169,173,564.93		33,454,319,824.85
701	General Public Service	18,046,700,791.33		28,267,711,696.34
7011	Executive & Legislative Organ, Financial Affairs and Extern	7,530,868,453.15		6,898,463,458.92
70111	Executive Organ and Legislative Organs	7,530,868,453.15	-	6,898,463,458.92
7013	General Services	10,490,491,398.18		21,343,907,297.42
70131	General Personnel Services	10,478,932,703.42	-	21,330,926,602.66
70133	Other General Services	11,558,694.76	-	12,980,694.76
7016	General Public Services N.E.C	25,340,940.00		25,340,940.00
70161	General Public Services N.E.C	25,340,940.00	-	25,340,940.00
703	Public Order and Safety	4,959,540,456.60		4,481,771,284.51
7033	Justice & Law Courts	4,959,540,456.60		4,481,771,284.51
70331	Justice & Law Courts	4,959,540,456.60	-	4,481,771,284.51

705	Environmental Protection	211,575,791.00		318,726,405.00
7055	R&D Environmental Protection	211,575,791.00		318,726,405.00
70551	R&D Environmental Protection	211,575,791.00	-	318,726,405.00
708	Recreation, Culture and Religion	670,217,496.00		101,375,079.00
7081	Recreational and Sporting Services	670,217,496.00		101,375,079.00
70811	Recreational and Sporting Services	670,217,496.00	-	101,375,079.00
709	Education	8,281,139,030.00		284,735,360.00
7096	Subsidiary Services to Education	8,281,139,030.00		284,735,360.00
70961	Subsidiary Services to Education	8,281,139,030.00	-	284,735,360.00

Imo State Government 2021 Approved Budget - Overhead Expenditure by Functional Classification				
Code	Function	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
	<i>Total Overhead Expenditure</i>	<i>31,250,562,695.15</i>		<i>41,189,562,118.45</i>
701	General Public Service	21,071,385,212.15		26,388,690,560.40
7011	Executive & Legislative Organ, Financial Affairs and Extern	12,844,933,902.90		15,965,302,073.15
70111	Executive Organ and Legislative Organs	12,471,276,903.15	-	14,748,527,073.15
70112	Financial and Fiscal Affairs	373,656,999.75	-	1,216,775,000.00
7013	General Services	1,393,979,982.00		643,600,213.00
70132	Overall Planning and Statistical Services	1,393,979,982.00	-	643,600,213.00
7016	General Public Services N.E.C	594,109,571.00		1,647,942,100.00
70161	General Public Services N.E.C	594,109,571.00	-	1,647,942,100.00
7017	Public Debt Transactions	6,238,361,756.25		8,131,846,174.25
70171	Public Debt Transactions	6,238,361,756.25	-	8,131,846,174.25
703	Public Order and Safety	3,609,031,480.00		3,579,518,799.00
7033	Justice & Law Courts	3,609,031,480.00		3,579,518,799.00
70331	Justice & Law Courts	3,609,031,480.00	-	3,579,518,799.00
704	Economic Affairs	1,894,421,947.00		3,746,392,425.00
7041	General Economic, Commercial and Labour Affairs	725,330,014.00		1,210,959,201.00
70411	General Economic and Commercial Affairs	725,330,014.00	-	1,210,959,201.00
7042	Agriculture, Forestry, Fishing and Hunting	204,625,000.00		744,184,759.00
70421	Agriculture	103,160,000.00	-	610,330,000.00
70423	Fishing and Hunting	101,465,000.00	-	133,854,759.00
7044	Mining, Manufacturing and Construction	298,384,010.00		738,378,694.00
70441	State Support to Mining Resources other than mineral fuels	166,750,000.00	-	248,628,000.00
70443	Construction	131,634,010.00	-	489,750,694.00
7045	Transport	13,649,350.00		12,900,000.00
70451	Road Transport	13,649,350.00	-	12,900,000.00
7046	Communication	358,068,823.00		381,690,001.00
70460	Communication	358,068,823.00	-	381,690,001.00
7047	Other Industries	216,397,750.00		454,716,200.00
70473	Tourism	216,397,750.00	-	454,716,200.00

7048	R&D Economic Affairs	77,967,000.00		203,563,570.00
70485	R&D Transport	1,924,500.00	-	3,000,000.00
70487	R&D Other Industries	76,042,500.00	-	200,563,570.00
705	Environmental Protection	225,000,000.00		60,000,000.00
7056	Environmental Protection N.E.C.	225,000,000.00		60,000,000.00
70561	Environmental Protection N.E.C.	225,000,000.00	-	60,000,000.00
706	Housing and Community Amenities	375,202,460.00		1,325,089,463.00
7061	Housing Development	91,752,460.00		127,050,000.00
70611	Housing Development	91,752,460.00	-	127,050,000.00
7066	Housing and Community Amenities N. E. C	283,450,000.00		1,198,039,463.00
70661	Housing and Community Amenities N. E. C	283,450,000.00	-	1,198,039,463.00
707	Health	1,288,838,120.00		2,811,797,700.00
7072	Outpatient Services	1,288,838,120.00		2,811,797,700.00
70721	General Medical Services	1,288,838,120.00	-	2,811,797,700.00
708	Recreation, Culture and Religion	663,468,566.00		739,560,583.00
7081	Recreational and Sporting Services	337,196,066.00		540,788,033.00
70811	Recreational and Sporting Services	337,196,066.00	-	540,788,033.00
7082	Cultural Services	326,272,500.00		198,772,550.00
70821	Cultural Services	326,272,500.00	-	198,772,550.00
709	Education	976,350,000.00		1,429,430,745.00
7095	Education Not Definable by Level	976,350,000.00		1,429,430,745.00
70951	Education Not Definable by Level	976,350,000.00	-	1,429,430,745.00
710	Social Protection	1,146,864,910.00		1,109,081,843.05
7109	Social Protection N. E. C	1,146,864,910.00		1,109,081,843.05
71091	Social Protection N. E. C	1,146,864,910.00	-	1,109,081,843.05

Imo State Government 2021 Approved Budget - Capital Expenditure by Functional Classification				
Code	Function	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
	Total Capital Expenditure	44,966,099,870.00		271,532,840,141.28
701	General Public Service	10,749,399,725.00		66,199,961,333.28
7011	Executive & Legislative Organ, Financial Affairs and Extern	7,222,364,725.00		49,905,349,187.00
70111	Executive Organ and Legislative Organs	2,385,264,725.00	-	42,239,399,187.00
70112	Financial and Fiscal Affairs	4,837,100,000.00	-	7,665,950,000.00
7013	General Services	3,427,035,000.00		11,735,559,065.00
70131	General Personnel Services	1,897,035,000.00	-	10,032,559,065.00
70132	Overall Planning and Statistical Services	1,530,000,000.00	-	1,588,000,000.00
70133	Other General Services		-	115,000,000.00
7014	Basic Research	-		705,000,000.00
70141	Basic Research		-	705,000,000.00
7015	R&D General Public Services	100,000,000.00		3,104,053,081.28
70151	R&D General Public Services	100,000,000.00	-	3,104,053,081.28

7016	General Public Services N.E.C	-		750,000,000.00
70161	General Public Services N.E.C		-	750,000,000.00
703	Public Order and Safety	545,500,000.00		6,739,992,174.00
7033	Justice & Law Courts	545,500,000.00		6,739,992,174.00
70331	Justice & Law Courts	545,500,000.00	-	6,739,992,174.00
704	Economic Affairs	23,373,102,341.00		129,285,341,203.00
7041	General Economic, Commercial and Labour Affairs	1,242,000,000.00		10,750,000,000.00
70411	General Economic and Commercial Affairs	1,242,000,000.00	-	10,750,000,000.00
7042	Agriculture, Forestry, Fishing and Hunting	476,000,000.00		4,310,826,500.00
70421	Agriculture	476,000,000.00	-	4,310,826,500.00
7044	Mining, Manufacturing and Construction	21,630,102,341.00		108,088,012,466.00
70442	Manufacturing	103,000,000.00	-	3,500,000,000.00
70443	Construction	21,527,102,341.00	-	104,588,012,466.00
7045	Transport	25,000,000.00		6,131,502,237.00
70451	Road Transport		-	6,051,502,237.00
70453	Railway Transport	25,000,000.00	-	80,000,000.00
7047	Other Industries	-		5,000,000.00
70474	Multipurpose Development Projects		-	5,000,000.00
705	Environmental Protection	620,000,000.00		7,541,480,425.00
7055	R&D Environmental Protection	620,000,000.00		7,500,000,000.00
70551	R&D Environmental Protection	620,000,000.00	-	7,500,000,000.00
7056	Environmental Protection N.E.C.	-		41,480,425.00
70561	Environmental Protection N.E.C.		-	41,480,425.00
706	Housing and Community Amenities	3,359,171,011.00		17,072,000,000.00
7061	Housing Development	2,722,302,011.00		11,572,000,000.00
70611	Housing Development	2,722,302,011.00	-	11,572,000,000.00
7063	Water Supply	636,869,000.00		5,500,000,000.00
70631	Water Supply	636,869,000.00	-	5,500,000,000.00
707	Health	2,307,900,493.00		8,459,045,612.00
7072	Outpatient Services	2,307,900,493.00		8,459,045,612.00
70721	General Medical Services	2,307,900,493.00	-	8,118,016,956.00
70722	Specialized Medical Services		-	341,028,656.00
708	Recreation, Culture and Religion	226,526,300.00		17,298,435,498.00
7081	Recreational and Sporting Services	226,526,300.00		13,698,435,498.00
70811	Recreational and Sporting Services	226,526,300.00	-	13,698,435,498.00
7082	Cultural Services	-		3,600,000,000.00
70821	Cultural Services		-	3,600,000,000.00
709	Education	2,189,500,000.00		16,120,000,000.00
7095	Education Not Definable by Level	-		20,000,000.00
70951	Education Not Definable by Level		-	20,000,000.00
7096	Subsidiary Services to Education	2,189,500,000.00		16,100,000,000.00

70961	Subsidiary Services to Education	2,189,500,000.00	-	16,100,000,000.00
710	Social Protection	1,595,000,000.00		2,816,583,896.00
7109	Social Protection N. E. C	1,595,000,000.00		2,816,583,896.00
71091	Social Protection N. E. C	1,595,000,000.00	-	2,816,583,896.00

Imo State Government 2021 Approved Budget - Total Expenditure by Location				
Code	Location	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
416	Imo State	108,385,836,130.09	-	346,176,722,084.58
4161	Imo East	76,861,187,528.69	-	188,275,094,726.12
41612500	OWERRI MUNICIPAL	76,014,772,809.33	-	185,213,759,803.04
41612600	OWERRI NORTH	739,914,719.36	-	2,330,411,423.08
41612700	OWERRI WEST	106,500,000.00	-	730,923,500.00
4164	Other	31,524,648,601.39	-	157,901,627,358.46
41642800	State Wide	31,472,574,054.39	-	157,851,627,358.46
41642900	Outside State	1,000,000.00	-	-
41643000	Outside Nigeria	51,074,547.00	-	50,000,000.00

Imo State Government 2021 Approved Budget - Personnel Expenditure by Location				
Code	Location	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
416	Imo State	32,169,173,564.93	-	33,454,319,824.85
4161	Imo East	31,574,874,960.54	-	33,043,534,091.67
41612500	OWERRI MUNICIPAL	31,536,460,241.18	-	33,017,622,668.59
41612600	OWERRI NORTH	38,414,719.36	-	25,911,423.08
4164	Other	594,298,604.39	-	410,785,733.18
41642800	State Wide	594,298,604.39	-	410,785,733.18

Imo State Government 2021 Approved Budget - Overhead Expenditure by Location				
Code	Location	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
416	Imo State	31,250,562,695.15	-	41,189,562,118.45
4161	Imo East	24,938,669,190.15	-	32,794,211,032.45
41612500	OWERRI MUNICIPAL	24,845,669,190.15	-	32,561,787,532.45
41612600	OWERRI NORTH	1,500,000.00	-	1,500,000.00
41612700	OWERRI WEST	91,500,000.00	-	230,923,500.00
4164	Other	6,311,893,505.00	-	8,395,351,086.00
41642800	State Wide	6,259,818,958.00	-	8,345,351,086.00
41642900	Outside State	1,000,000.00	-	-
41643000	Outside Nigeria	51,074,547.00	-	50,000,000.00

Imo State Government 2021 Approved Budget - Capital Expenditure by Location				
Code	Location	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
416	Imo State	44,966,099,870.00	-	271,532,840,141.28
4161	Imo East	20,347,643,378.00	-	122,437,349,602.00
41612500	OWERRI MUNICIPAL	19,632,643,378.00	-	119,634,349,602.00
41612600	OWERRI NORTH	700,000,000.00	-	2,303,000,000.00
41612700	OWERRI WEST	15,000,000.00	-	500,000,000.00
4164	Other	24,618,456,492.00	-	149,095,490,539.28
41642800	State Wide	24,618,456,492.00	-	149,095,490,539.28

Imo State Government 2021 Approved Budget - Capital Expenditure by Programme				
Code	Policy	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
	Total Capital Expenditure with Programme Coding	44,966,099,870.00		271,532,840,141.28
1	Economic Empowerment Through Agriculture (General)	476,000,000.00	-	2,711,826,500.00
2	Societal Re-orientation (General)	-	-	-
3	Poverty Alleviation	200,000,000.00	-	2,804,000,000.00
4	Improvement to Human Health (General)	955,000,000.00	-	5,811,566,052.00
5	Enhancing Skills and Knowledge (General)	3,146,026,300.00	-	37,867,040,000.00
6	Housing and Urban Development (General)	3,243,847,860.00	-	8,823,064,321.00

7	Gender (General)	-	-	-
8	Youth (General)	100,000,000.00	-	10,748,435,498.00
9	Environmental Improvement (General)	300,000,000.00	-	3,125,000,000.00
10	Water Resources and Rural Development	-	-	3,263,002,000.00
11	Information Communication and Technology (General)	795,000,000.00	-	1,681,550,000.00
12	Growing the Private Sector	166,285,000.00	-	2,000,000,000.00
13	Reform of Government and Governance (General)	12,878,785,736.00	-	79,762,632,348.28
14	Power (General)	65,000,000.00	-	40,841,000.00
15	Rail (General)	-	-	-
16	Water Ways (General)	8,000,000.00	-	22,000,000.00
17	Road (General)	20,097,254,481.00	-	101,955,012,466.00
18	Airways (General)	-	-	80,000,000.00
19	COVID-19	2,114,900,493.00	-	6,261,869,956.00
20	CLIMATE CHANGE	420,000,000.00	-	4,575,000,000.00
21	Oil and Gas Infrastructure (General)	-	-	-

Imo State Government 2021 Budget Estimates: 011100100100 - Office Of The Executive Governor - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	11,865,333,008.53	-	29,752,356,586.25
21	PERSONNEL COST	1,358,532,822.53	-	696,349,982.25
2101	SALARY	868,441,014.08	-	516,302,559.00
210101	SALARIES AND WAGES	868,441,014.08	-	516,302,559.00
21010101	SALARY	470,041,014.08	-	500,802,559.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	398,400,000.00	-	15,500,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	490,091,808.45	-	180,047,423.25
210201	ALLOWANCES	220,122,079.20	-	173,709,864.00
21020103	ACCOMODATION	-	-	15,908,042.50
21020104	DOMESTIC STAFF	4,591,073.76	-	50,499,116.26
21020105	ENTERTAINMENT	144,000.00	-	26,517,217.00
21020108	LEAVE	-	-	8,787,739.00
21020109	LEAVE BONUS	2,713,200.00	-	2,713,200.00
21020111	MOTOR VEHICLE MAINTENANCE	65,908,042.50	-	-
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	13,181,608.50	-	-
21020114	RENT SUPPLEMENT	36,993,044.88	-	41,016,004.18
21020118	TRANSPORT	23,120,573.52	-	23,120,573.52
21020120	OTHERS	73,470,536.04	-	5,147,971.54
210203	SOCIAL BENEFITS	269,969,729.25	-	6,337,559.25
21020304	Severance Gratuity	269,969,729.25	-	6,337,559.25
22	OTHER RECURRENT COSTS	8,491,535,461.00	-	10,105,788,743.00
2202	OVERHEAD COST	6,241,729,652.00	-	6,534,442,075.00
220201	TRAVEL& TRANSPORT - GENERAL	484,276,592.00	-	297,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	433,202,045.00	-	247,000,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	51,074,547.00	-	50,000,000.00
220202	UTILITIES - GENERAL	444,370,660.00	-	189,000,000.00
22020201	ELECTRICITY CHARGES	191,873,140.00	-	81,000,000.00
22020202	TELEPHONE CHARGES	101,248,760.00	-	44,000,000.00
22020203	INTERNET ACCESS CHARGES	34,374,628.00	-	15,200,000.00
22020205	WATER RATES	50,000,000.00	-	20,000,000.00
22020206	SEWERAGE CHARGES	66,874,132.00	-	28,800,000.00
220203	MATERIALS & SUPPLIES - GENERAL	1,005,438,760.00	-	473,740,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	135,000,000.00	-	80,000,000.00
22020302	BOOKS	-	-	1,200,000.00
22020303	NEWSPAPERS	91,248,760.00	-	39,000,000.00
22020304	MAGAZINES & PERIODICALS	10,000,000.00	-	8,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	500,000.00	-	250,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	585,790,000.00	-	255,790,000.00
22020309	UNIFORMS & OTHER CLOTHING	10,400,000.00	-	4,000,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	150,000,000.00	-	70,000,000.00
22020312	VIDEO PHOTOGRAPHIC MATERIALS	22,500,000.00	-	15,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	1,158,277,000.00	-	487,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	132,000,000.00	-	39,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	117,000,000.00	-	22,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	499,277,000.00	-	250,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	57,000,000.00	-	20,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	36,000,000.00	-	36,000,000.00
22020406	OTHER MAINTENANCE SERVICES	212,000,000.00	-	65,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	5,000,000.00	-	5,000,000.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT	100,000,000.00	-	50,000,000.00
220205	TRAINING - GENERAL	8,500,000.00	-	8,000,000.00
22020501	LOCAL TRAINING	8,500,000.00	-	8,000,000.00
220206	OTHER SERVICES - GENERAL	1,433,624,380.00	-	3,567,000,000.00
22020601	SECURITY SERVICES	103,000,000.00	-	30,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	1,250,000,000.00	-	3,500,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	80,624,380.00	-	37,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	240,000,000.00	-	170,000,000.00
22020703	LEGAL SERVICES	120,000,000.00	-	100,000,000.00
22020709	OTHER CONSULTING SERVICES	120,000,000.00	-	70,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	708,243,800.00	-	301,397,026.00
22020801	MOTOR VEHICLE FUEL COST	391,746,280.00	-	153,000,000.00
22020803	PLANT / GENERATOR FUEL COST	316,497,520.00	-	148,397,026.00
220210	MISCELLANEOUS EXPENSES GENERAL	758,998,460.00	-	1,040,805,049.00

22021001	REFRESHMENT & MEALS	35,000,000.00	-	35,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	70,500,000.00	-	130,250,000.00
22021004	MEDICAL EXPENSES-LOCAL	12,528,000.00	-	12,528,000.00
22021006	POSTAGES & COURIER SERVICES	10,000,000.00	-	5,000,000.00
22021007	WELFARE PACKAGES	147,405,577.00	-	165,901,049.00
22021009	SPORTING ACTIVITIES	50,500,000.00	-	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	255,000,000.00	-	255,000,000.00
22021022	FURNITURE ALLOWANCE	178,064,883.00	-	436,626,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	777,499,999.00	-	831,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	777,499,999.00	-	831,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	300,000,000.00	-	751,000,000.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	47,499,999.00	-	30,000,000.00
22040112	GIFTS TO GOVERNMENT GUESTS	180,000,000.00	-	50,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	250,000,000.00	-	-
2206	PUBLIC DEBT CHARGES	1,008,396,955.60	-	1,008,396,955.60
220602	DOMESTIC INTEREST / DISCOUNT	1,008,396,955.60	-	1,008,396,955.60
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL	489,166,930.51	-	489,166,930.51
22060202	DOMESTIC INTEREST /DISCOUNT - SHORT TERM BORROWINGS	519,230,025.09	-	519,230,025.09
2207	TRANSFERS-PAYMENT	463,908,854.40	-	1,731,949,712.40
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	113,908,854.40	-	1,731,949,712.40
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	69,530,158.00	-	855,510,668.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	39,378,696.40	-	871,439,044.40
22070105	PAYMENT TO FUND COMMITTEES	5,000,000.00	-	5,000,000.00
220702	TRANSFERS-PAYMENT TO INDIVIDUALS	350,000,000.00	-	-
22070202	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	350,000,000.00	-	-
23	CAPITAL EXPENDITURE	2,015,264,725.00	-	18,950,217,861.00
2301	FIXED ASSETS PURCHASED	250,000,000.00	-	2,000,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	250,000,000.00	-	2,000,000,000.00
23010104	PURCHASE MOTOR CYCLES	250,000,000.00	-	200,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	-	-	1,800,000,000.00
2302	CONSTRUCTION / PROVISION	500,000,000.00	-	340,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	500,000,000.00	-	340,000,000.00
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	250,000,000.00	-	30,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	250,000,000.00	-	310,000,000.00
2303	REHABILITATION / REPAIRS	265,264,725.00	-	2,900,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	265,264,725.00	-	2,900,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	250,000,000.00	-	1,200,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	15,264,725.00	-	1,700,000,000.00
2305	OTHER CAPITAL PROJECTS	1,000,000,000.00	-	13,710,217,861.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000,000.00	-	13,710,217,861.00
23050101	RESEARCH AND DEVELOPMENT	1,000,000,000.00	-	13,710,217,861.00

Imo State Government 2021 Budget Estimates: 011100100200 - Office Of The Deputy Governor - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	1,513,780,293.12	-	1,900,937,470.85
21	PERSONNEL COST	298,107,080.37	-	301,410,477.10
2101	SALARY	143,278,623.28	-	222,467,955.00
210101	SALARIES AND WAGES	143,278,623.28	-	222,467,955.00
21010101	SALARY	53,278,623.28	-	136,467,955.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	90,000,000.00	-	86,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	154,828,457.09	-	78,942,522.10
210201	ALLOWANCES	85,682,429.84	-	45,353,139.85
21020103	ACCOMODATION	15,702,117.00	-	6,812,975.25
21020104	DOMESTIC STAFF	16,784,487.50	-	1,343,964.00
21020105	ENTERTAINMENT	6,316,846.80	-	2,761,182.30
21020109	LEAVE BONUS	2,093,615.60	-	908,394.10
21020111	MOTOR VEHICLE MAINTENANCE	15,702,117.00	-	6,812,955.75
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	3,140,423.40	-	1,362,571.15
21020114	RENT SUPPLEMENT	7,312,826.88	-	6,824,955.00
21020118	TRANSPORT	4,570,508.88	-	4,265,587.00
21020120	OTHERS	14,059,486.78	-	14,260,555.30
210203	SOCIAL BENEFITS	69,146,027.25	-	33,589,382.25
21020304	Severance Gratuity	69,146,027.25	-	33,589,382.25
22	OTHER RECURRENT COSTS	905,673,212.75	-	939,345,667.75
2202	OVERHEAD COST	888,884,545.00	-	922,557,000.00
220201	TRAVEL& TRANSPORT - GENERAL	59,500,000.00	-	55,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	49,000,000.00	-	45,000,000.00

22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	10,500,000.00	-	10,000,000.00
220202	UTILITIES - GENERAL	118,926,345.00	-	59,847,500.00
22020201	ELECTRICITY CHARGES	907,500.00	-	41,847,500.00
22020202	TELEPHONE CHARGES	98,000,000.00	-	10,000,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	20,018,845.00	-	8,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	144,079,200.00	-	195,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10,500,000.00	-	15,000,000.00
22020303	NEWSPAPERS	4,200,000.00	-	70,000,000.00
22020304	MAGAZINES & PERIODICALS	4,200,000.00	-	15,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	109,360,250.00	-	50,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	13,718,950.00	-	30,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,100,000.00	-	15,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,600,000.00	-	98,740,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,050,000.00	-	63,740,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	10,500,000.00	-	15,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,050,000.00	-	20,000,000.00
220205	TRAINING - GENERAL	2,100,000.00	-	18,500,000.00
22020501	LOCAL TRAINING	2,100,000.00	-	18,500,000.00
220206	OTHER SERVICES - GENERAL	241,500,000.00	-	350,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	241,500,000.00	-	350,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,000,000.00	-	8,999,500.00
22020709	OTHER CONSULTING SERVICES	7,000,000.00	-	8,999,500.00
220210	MISCELLANEOUS EXPENSES GENERAL	303,179,000.00	-	136,470,000.00
22021001	REFRESHMENT & MEALS	350,000.00	-	15,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	35,000,000.00	-	25,000,000.00
22021006	POSTAGES & COURIER SERVICES	10,500,000.00	-	9,260,000.00
22021007	WELFARE PACKAGES	847,000.00	-	35,000,000.00
22021009	SPORTING ACTIVITIES	6,482,000.00	-	40,000,000.00
22021022	FURNITURE ALLOWANCE	250,000,000.00	-	12,210,000.00
2207	TRANSFERS-PAYMENT	16,788,667.75	-	16,788,667.75
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	16,788,667.75	-	16,788,667.75
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	16,788,667.75	-	16,788,667.75
23	CAPITAL EXPENDITURE	310,000,000.00	-	660,181,326.00
2301	FIXED ASSETS PURCHASED	160,000,000.00	-	412,181,326.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	160,000,000.00	-	412,181,326.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000.00	-	70,000,000.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	-	18,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	50,000,000.00	-	28,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	50,000,000.00	-	296,181,326.00
2302	CONSTRUCTION / PROVISION	150,000,000.00	-	248,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	150,000,000.00	-	248,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000.00	-	220,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	50,000,000.00	-	28,000,000.00

Imo State Government 2021 Budget Estimates: 011200100100 - Imo State House of Assembly - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	2,772,808,782.92	-	24,053,139,988.00
21	PERSONNEL COST	604,465,033.92	-	411,146,239.00
2101	SALARY	42,956,144.92	-	38,115,173.00
210101	SALARIES AND WAGES	42,956,144.92	-	38,115,173.00
21010101	SALARY	3,004,756.92	-	34,501,010.00
21010104	SALARY - POLITICAL HOLDERS	39,951,388.00	-	3,614,163.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	561,508,889.00	-	373,031,066.00
210201	ALLOWANCES	148,215,831.00	-	61,909,481.58
21020103	ACCOMODATION	935,903.00	-	935,903.00
21020104	DOMESTIC STAFF	5,265,383.00	-	5,265,383.00
21020105	ENTERTAINMENT	518,361.00	-	518,361.00
21020109	LEAVE BONUS	124,787.00	-	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,903.00	-	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,181.00	-	187,181.00
21020114	RENT SUPPLEMENT	28,587,654.00	-	3,263,319.99
21020118	TRANSPORT	17,867,263.00	-	5,867,263.00
21020120	OTHERS	10,504,421.00	-	6,504,421.00
21020121	ACCOMODATION - POLITICAL	22,425,126.00	-	7,425,126.00
21020122	DOMESTIC STAFF - POLITICAL	10,159,548.00	-	5,159,593.00
21020123	ENTERTAINMENT - POLITICAL	11,813,671.00	-	6,813,671.00
21020124	LEAVE BONUS - POLITICAL	3,995,139.00	-	3,995,078.59

21020125	MOTOR VEHICLE MAINTENANCE - POLITICAL	7,646,788.00	-	7,646,788.00
21020126	NEWS PAPER/MAGAZINE/ JOURNAL - POLITICAL	2,856,297.00	-	2,856,297.00
21020128	OTHERS - POLITICAL	24,392,406.00	-	4,410,406.00
210203	SOCIAL BENEFITS	413,293,058.00	-	311,121,584.42
21020304	Severance Gratuity	413,293,058.00	-	311,121,584.42
22	OTHER RECURRENT COSTS	2,168,343,749.00	-	2,091,993,749.00
2202	OVERHEAD COST	2,109,343,749.00	-	2,027,993,749.00
220201	TRAVEL& TRANSPORT - GENERAL	125,268,749.00	-	141,035,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	-	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	122,768,749.00	-	115,035,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	-	-	26,000,000.00
220202	UTILITIES - GENERAL	16,000,000.00	-	60,000,000.00
22020201	ELECTRICITY CHARGES	5,000,000.00	-	30,000,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	-	20,000,000.00
22020205	WATER RATES	10,000,000.00	-	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	360,070,000.00	-	101,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	47,500,000.00	-	50,000,000.00
22020302	BOOKS	7,500,000.00	-	8,000,000.00
22020304	MAGAZINES & PERIODICALS	3,350,000.00	-	8,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	26,000,000.00	-	23,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	275,000,000.00	-	10,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	720,000.00	-	2,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	102,250,000.00	-	161,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,500,000.00	-	53,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	32,500,000.00	-	40,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	37,000,000.00	-	54,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	12,250,000.00	-	9,250,000.00
22020410	MAINTENANCE OF STREET LIGHTINGS	5,000,000.00	-	5,000,000.00
220205	TRAINING - GENERAL	200,750,000.00	-	243,750,000.00
22020501	LOCAL TRAINING	200,750,000.00	-	243,750,000.00
220206	OTHER SERVICES - GENERAL	1,000,000.00	-	2,000,000.00
22020601	SECURITY SERVICES	1,000,000.00	-	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	75,000,000.00	-	65,000,000.00
22020709	OTHER CONSULTING SERVICES	75,000,000.00	-	65,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,229,005,000.00	-	1,253,458,749.00
22021003	PUBLICITY & ADVERTISEMENTS	6,500,000.00	-	6,500,000.00
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	-	3,000,000.00
22021007	WELFARE PACKAGES	1,116,505,000.00	-	1,119,458,749.00
22021009	SPORTING ACTIVITIES	1,500,000.00	-	2,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	9,500,000.00	-	10,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	80,000,000.00	-	80,000,000.00
22021022	FURNITURE ALLOWANCE	12,000,000.00	-	32,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	59,000,000.00	-	64,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	59,000,000.00	-	64,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	59,000,000.00	-	64,000,000.00
23	CAPITAL EXPENDITURE	-	-	21,550,000,000.00
2301	FIXED ASSETS PURCHASED	-	-	4,668,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	-	4,668,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	-	-	3,000,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	271,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	-	-	27,000,000.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	-	-	1,000,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	-	120,000,000.00
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	-	-	190,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	-	-	60,000,000.00
2302	CONSTRUCTION / PROVISION	-	-	6,967,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	-	6,967,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	6,429,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	-	5,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	420,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	-	-	10,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	103,000,000.00
2303	REHABILITATION / REPAIRS	-	-	684,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	-	684,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	-	364,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	320,000,000.00
2305	OTHER CAPITAL PROJECTS	-	-	9,231,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	-	9,231,000,000.00

23050101	RESEARCH AND DEVELOPMENT	-	-	9,231,000,000.00
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Imo State Government 2021 Budget Estimates: 011200400100 - House of Assembly Service Commission - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	284,342,804.74	-	1,255,406,766.82
21	PERSONNEL COST	81,027,445.74	-	86,020,778.82
2101	SALARY	39,289,545.88	-	42,775,402.00
210101	SALARIES AND WAGES	39,289,545.88	-	42,775,402.00
21010101	SALARY	39,289,545.88	-	42,775,402.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	41,737,899.86	-	43,245,376.82
210201	ALLOWANCES	23,350,794.86	-	24,858,271.82
21020103	ACCOMODATION	935,902.50	-	935,902.50
21020104	DOMESTIC STAFF	2,018,273.00	-	2,291,865.08
21020105	ENTERTAINMENT	410,361.00	-	422,361.00
21020109	LEAVE BONUS	124,787.00	-	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	-	935,902.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	-	187,180.50
21020114	RENT SUPPLEMENT	9,197,050.80	-	9,817,362.96
21020118	TRANSPORT	5,748,151.92	-	6,135,846.84
21020120	OTHERS	3,793,185.64	-	4,007,063.44
210203	SOCIAL BENEFITS	18,387,105.00	-	18,387,105.00
21020304	Severance Gratuity	18,387,105.00	-	18,387,105.00
22	OTHER RECURRENT COSTS	143,315,359.00	-	139,385,988.00
2202	OVERHEAD COST	102,917,631.00	-	98,988,260.00
220201	TRAVEL & TRANSPORT - GENERAL	10,207,926.00	-	25,192,926.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,707,926.00	-	22,692,926.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,500,000.00	-	2,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	47,872,600.00	-	18,308,229.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,696,600.00	-	7,696,600.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	-	1,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	-	1,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	37,376,000.00	-	7,811,629.00
22020309	UNIFORMS & OTHER CLOTHING	300,000.00	-	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,950,000.00	-	10,450,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	-	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	-	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,250,000.00	-	3,250,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	-	1,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	-	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,200,000.00	-	1,200,000.00
220205	TRAINING - GENERAL	2,500,000.00	-	2,700,000.00
22020501	LOCAL TRAINING	2,500,000.00	-	2,700,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	-	500,000.00
22020709	OTHER CONSULTING SERVICES	500,000.00	-	500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	30,887,105.00	-	41,837,105.00
22021003	PUBLICITY & ADVERTISEMENTS	3,500,000.00	-	3,500,000.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	-	1,000,000.00
22021007	WELFARE PACKAGES	7,000,000.00	-	17,450,000.00
22021009	SPORTING ACTIVITIES	500,000.00	-	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	500,000.00	-	1,000,000.00
22021022	FURNITURE ALLOWANCE	18,387,105.00	-	18,387,105.00
2207	TRANSFERS-PAYMENT	40,397,728.00	-	40,397,728.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	40,397,728.00	-	40,397,728.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	40,397,728.00	-	40,397,728.00
23	CAPITAL EXPENDITURE	60,000,000.00	-	1,030,000,000.00
2301	FIXED ASSETS PURCHASED	20,000,000.00	-	420,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00	-	420,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	10,000,000.00	-	400,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	10,000,000.00	-	20,000,000.00
2302	CONSTRUCTION / PROVISION	10,000,000.00	-	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	10,000,000.00	-	10,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000.00	-	10,000,000.00
2303	REHABILITATION / REPAIRS	30,000,000.00	-	600,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000.00	-	600,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000.00	-	600,000,000.00

Imo State Government 2021 Budget Estimates: 011900100100 - Ministry of Foreign and International Affairs - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	147,016,224.00	-	762,725,136.00
21	PERSONNEL COST	40,516,224.00	-	31,801,636.00
2101	SALARY	30,692,714.00	-	31,801,636.00
210101	SALARIES AND WAGES	30,692,714.00	-	31,801,636.00
21010101	SALARY	4,218,886.51	-	11,801,636.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	26,473,827.49	-	20,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	9,823,510.00	-	-
210201	ALLOWANCES	5,811,835.00	-	-
21020103	ACCOMODATION	1,002,919.00	-	-
21020104	DOMESTIC STAFF	1,538,105.00	-	-
21020105	ENTERTAINMENT	413,168.00	-	-
21020109	LEAVE BONUS	133,723.00	-	-
21020111	MOTOR VEHICLE MAINTENANCE	1,002,919.00	-	-
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	200,584.00	-	-
21020114	RENT SUPPLEMENT	403,917.00	-	-
21020118	TRANSPORT	252,447.00	-	-
21020120	OTHERS	864,053.00	-	-
210203	SOCIAL BENEFITS	4,011,675.00	-	-
21020304	Severance Gratuity	4,011,675.00	-	-
22	OTHER RECURRENT COSTS	91,500,000.00	-	230,923,500.00
2202	OVERHEAD COST	91,500,000.00	-	230,923,500.00
220203	MATERIALS & SUPPLIES - GENERAL	62,000,000.00	-	116,620,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,000,000.00	-	67,500,000.00
22020303	NEWSPAPERS	-	-	3,000,000.00
22020304	MAGAZINES & PERIODICALS	-	-	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	44,000,000.00	-	45,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	-	120,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,000,000.00	-	67,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	-	7,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	-	-	50,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	-	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	-	-	4,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	-	-	1,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	-	5,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	-	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	-	2,380,000.00
22020709	OTHER CONSULTING SERVICES	1,000,000.00	-	2,380,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	13,500,000.00	-	39,423,500.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	-	1,000,000.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	-	2,000,000.00
22021007	WELFARE PACKAGES	8,500,000.00	-	29,223,500.00
22021009	SPORTING ACTIVITIES	-	-	200,000.00
22021022	FURNITURE ALLOWANCE	2,000,000.00	-	7,000,000.00
23	CAPITAL EXPENDITURE	15,000,000.00	-	500,000,000.00
2301	FIXED ASSETS PURCHASED	15,000,000.00	-	500,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	15,000,000.00	-	500,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	6,000,000.00	-	387,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	3,000,000.00	-	63,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	3,000,000.00	-	32,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	3,000,000.00	-	18,000,000.00

Imo State Government 2021 Budget Estimates: 012300100100 - Ministry Of Information and Strategy - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	933,019,844.45	-	2,430,621,613.00
21	PERSONNEL COST	394,951,021.45	-	248,931,612.00
2101	SALARY	346,357,996.45	-	200,338,587.00
210101	SALARIES AND WAGES	346,357,996.45	-	200,338,587.00
21010101	SALARY	67,436,460.45	-	198,238,587.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	278,921,536.00	-	2,100,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,593,025.00	-	48,593,025.00
210201	ALLOWANCES	40,837,740.00	-	40,837,740.00
21020103	ACCOMODATION	1,938,821.00	-	1,938,821.00
21020104	DOMESTIC STAFF	4,079,564.00	-	4,079,564.00
21020105	ENTERTAINMENT	823,529.00	-	823,529.00
21020109	LEAVE BONUS	258,510.00	-	258,510.00

21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	-	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	-	387,764.00
21020114	RENT SUPPLEMENT	15,254,906.00	-	15,254,906.00
21020118	TRANSPORT	9,534,305.00	-	9,534,305.00
21020120	OTHERS	6,621,520.00	-	6,621,520.00
210203	SOCIAL BENEFITS	7,755,285.00	-	7,755,285.00
21020304	Severance Gratuity	7,755,285.00	-	7,755,285.00
22	OTHER RECURRENT COSTS	358,068,823.00	-	381,690,001.00
2202	OVERHEAD COST	330,068,823.00	-	381,690,001.00
220201	TRAVEL& TRANSPORT - GENERAL	50,930,007.00	-	73,100,001.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	50,930,007.00	-	73,100,001.00
220202	UTILITIES - GENERAL	2,000,000.00	-	3,000,000.00
22020201	ELECTRICITY CHARGES	-	-	1,000,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	-	2,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	61,000,000.00	-	58,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	61,000,000.00	-	58,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	15,048,816.00	-	24,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	-	-	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	-	2,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	-	2,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	-	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,548,816.00	-	4,500,000.00
22020406	OTHER MAINTENANCE SERVICES	2,500,000.00	-	6,000,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	2,000,000.00	-	3,000,000.00
22020414	MAINTENANCE OF SECURITY EQUIPMENT	2,000,000.00	-	2,500,000.00
220205	TRAINING - GENERAL	9,000,000.00	-	19,000,000.00
22020501	LOCAL TRAINING	9,000,000.00	-	19,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	-	4,800,000.00
22020709	OTHER CONSULTING SERVICES	5,000,000.00	-	4,800,000.00
220208	FUEL & LUBRICANTS - GENERAL	2,000,000.00	-	20,000,000.00
22020801	MOTOR VEHICLE FUEL COST	2,000,000.00	-	20,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	185,090,000.00	-	179,790,000.00
22021003	PUBLICITY & ADVERTISEMENTS	175,000,000.00	-	175,000,000.00
22021007	WELFARE PACKAGES	5,590,000.00	-	590,000.00
22021009	SPORTING ACTIVITIES	1,000,000.00	-	500,000.00
22021022	FURNITURE ALLOWANCE	3,500,000.00	-	3,700,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	28,000,000.00	-	-
220401	LOCAL GRANTS AND CONTRIBUTIONS	28,000,000.00	-	-
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	28,000,000.00	-	-
23	CAPITAL EXPENDITURE	180,000,000.00	-	1,800,000,000.00
2301	FIXED ASSETS PURCHASED	20,000,000.00	-	68,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	20,000,000.00	-	68,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	20,000,000.00	-	68,000,000.00
2302	CONSTRUCTION / PROVISION	60,000,000.00	-	235,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	60,000,000.00	-	235,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	20,000,000.00	-	165,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	20,000,000.00	-	30,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	20,000,000.00	-	40,000,000.00
2305	OTHER CAPITAL PROJECTS	100,000,000.00	-	1,497,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000.00	-	1,497,000,000.00
23050101	RESEARCH AND DEVELOPMENT	100,000,000.00	-	1,497,000,000.00

Imo State Government 2021 Budget Estimates: 012500100100 - Office Of The Head Of Service - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	Balance January to August	2021 Approved Budget
2	Expenditure	6,273,497,732.73	-	6,565,917,225.25
21	PERSONNEL COST	5,617,488,863.08	-	5,625,193,517.60
2101	SALARY	113,695,332.48	-	121,399,987.00
210101	SALARIES AND WAGES	113,695,332.48	-	121,399,987.00
21010101	SALARY	68,695,332.48	-	121,399,987.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	45,000,000.00	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	5,503,793,530.60	-	5,503,793,530.60
210201	ALLOWANCES	38,536,217.25	-	38,536,217.25
21020103	ACCOMODATION	1,938,821.25	-	1,938,821.25
21020104	DOMESTIC STAFF	2,759,597.24	-	2,759,597.24
21020105	ENTERTAINMENT	811,529.00	-	811,529.00
21020109	LEAVE BONUS	258,509.50	-	258,509.50
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	-	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	-	387,764.25

21020114	RENT SUPPLEMENT	14,692,373.76	-	14,692,373.76
21020118	TRANSPORT	9,182,717.04	-	9,182,717.04
21020120	OTHERS	6,566,083.96	-	6,566,083.96
210203	SOCIAL BENEFITS	5,465,257,313.35	-	5,465,257,313.35
21020301	Gratuity	1,457,502,028.35	-	1,457,502,028.35
21020302	Pension	4,000,000,000.00	-	4,000,000,000.00
21020304	Severance Gratuity	7,755,285.00	-	7,755,285.00
22	OTHER RECURRENT COSTS	506,008,869.65	-	740,723,707.65
2202	OVERHEAD COST	453,510,898.00	-	688,225,736.00
220201	TRAVEL & TRANSPORT - GENERAL	11,210,898.00	-	13,775,729.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	-	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,710,898.00	-	13,775,729.00
220202	UTILITIES - GENERAL	1,000,000.00	-	4,000,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	-	4,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	57,250,000.00	-	73,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,500,000.00	-	7,000,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	-	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	8,750,000.00	-	27,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	39,500,000.00	-	38,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	31,000,000.00	-	62,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	-	13,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000.00	-	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	20,500,000.00	-	38,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	-	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	-	3,000,000.00
220205	TRAINING - GENERAL	36,300,000.00	-	228,000,000.00
22020501	LOCAL TRAINING	36,300,000.00	-	228,000,000.00
220206	OTHER SERVICES - GENERAL	-	-	14,000,000.00
22020601	SECURITY SERVICES	-	-	14,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	316,750,000.00	-	292,950,007.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	-	500,000.00
22021007	WELFARE PACKAGES	309,050,000.00	-	269,950,007.00
22021009	SPORTING ACTIVITIES	500,000.00	-	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	3,000,000.00	-	15,000,000.00
22021022	FURNITURE ALLOWANCE	3,700,000.00	-	7,000,000.00
2206	PUBLIC DEBT CHARGES	52,497,971.65	-	52,497,971.65
220601	FOREIGN INTEREST / DISCOUNT	52,497,971.65	-	52,497,971.65
22060102	FOREIGN INTEREST /DISCOUNT - SHORT TERM BORROWINGS	52,497,971.65	-	52,497,971.65
23	CAPITAL EXPENDITURE	150,000,000.00	-	200,000,000.00
2303	REHABILITATION / REPAIRS	75,000,000.00	-	130,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	75,000,000.00	-	130,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	75,000,000.00	-	130,000,000.00
2305	OTHER CAPITAL PROJECTS	75,000,000.00	-	70,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	75,000,000.00	-	70,000,000.00
23050101	RESEARCH AND DEVELOPMENT	75,000,000.00	-	70,000,000.00

Imo State Government 2021 Budget Estimates: 014000100100 - Office Of The Auditor General - State - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	January to August	2021 Approved Budget
2	Expenditure	278,849,580.58	-	931,320,644.90
21	PERSONNEL COST	102,261,947.58	-	93,656,184.90
2101	SALARY	63,882,353.68	-	55,276,591.00
210101	SALARIES AND WAGES	63,882,353.68	-	55,276,591.00
21010101	SALARY	63,882,353.68	-	55,276,591.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	38,379,593.90	-	38,379,593.90
210201	ALLOWANCES	34,635,983.90	-	34,635,983.90
21020103	ACCOMODATION	935,902.50	-	935,902.50
21020104	DOMESTIC STAFF	2,565,457.16	-	2,565,457.16
21020105	ENTERTAINMENT	434,361.00	-	434,361.00
21020109	LEAVE BONUS	124,787.00	-	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	-	935,902.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	-	187,180.50
21020114	RENT SUPPLEMENT	14,662,243.20	-	14,662,243.20
21020118	TRANSPORT	9,163,874.88	-	9,163,874.88
21020120	OTHERS	5,626,275.16	-	5,626,275.16
210203	SOCIAL BENEFITS	3,743,610.00	-	3,743,610.00
21020304	Severance Gratuity	3,743,610.00	-	3,743,610.00
22	OTHER RECURRENT COSTS	121,587,633.00	-	248,664,460.00
2202	OVERHEAD COST	107,423,173.00	-	234,500,000.00

220201	TRAVEL& TRANSPORT - GENERAL	11,623,173.00	-	73,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	-	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,123,173.00	-	71,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	49,500,000.00	-	55,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,500,000.00	-	12,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	33,000,000.00	-	33,744,000.00
22020309	UNIFORMS & OTHER CLOTHING	5,000,000.00	-	7,756,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	5,000,000.00	-	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	13,500,000.00	-	63,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	-	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	-	25,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	-	25,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,500,000.00	-	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	-	3,000,000.00
220205	TRAINING - GENERAL	16,500,000.00	-	23,000,000.00
22020501	LOCAL TRAINING	16,500,000.00	-	23,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	-	3,000,000.00
22020709	OTHER CONSULTING SERVICES	5,000,000.00	-	3,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,300,000.00	-	16,500,000.00
22021007	WELFARE PACKAGES	6,000,000.00	-	11,000,000.00
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000.00	-	1,000,000.00
22021009	SPORTING ACTIVITIES	300,000.00	-	500,000.00
22021022	FURNITURE ALLOWANCE	4,000,000.00	-	4,000,000.00
2207	TRANSFERS-PAYMENT	14,164,460.00	-	14,164,460.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	14,164,460.00	-	14,164,460.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	14,164,460.00	-	14,164,460.00
23	CAPITAL EXPENDITURE	55,000,000.00	-	589,000,000.00
2302	CONSTRUCTION / PROVISION	55,000,000.00	-	589,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	55,000,000.00	-	589,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	55,000,000.00	-	589,000,000.00

Imo State Government 2021 Budget Estimates: 014000200100 - Office Of The Auditor General - Local Govt - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	ance January to August	2021 Approved Budget
2	Expenditure	156,604,918.42	-	166,592,407.00
21	PERSONNEL COST	70,420,458.42	-	34,327,947.00
2101	SALARY	40,949,952.42	-	30,584,037.00
210101	SALARIES AND WAGES	40,949,952.42	-	30,584,037.00
21010101	SALARY	40,949,952.42	-	30,584,037.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,470,506.00	-	3,743,910.00
210201	ALLOWANCES	25,726,896.00	-	-
21020103	ACCOMODATION	935,903.00	-	-
21020104	DOMESTIC STAFF	3,909,421.00	-	-
21020105	ENTERTAINMENT	470,361.00	-	-
21020109	LEAVE BONUS	124,787.00	-	-
21020111	MOTOR VEHICLE MAINTENANCE	935,903.00	-	-
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,181.00	-	-
21020114	RENT SUPPLEMENT	9,408,335.00	-	-
21020118	TRANSPORT	5,880,199.00	-	-
21020120	OTHERS	3,874,806.00	-	-
210203	SOCIAL BENEFITS	3,743,610.00	-	3,743,910.00
21020304	Severance Gratuity	3,743,610.00	-	3,743,910.00
22	OTHER RECURRENT COSTS	86,184,460.00	-	79,464,460.00
2202	OVERHEAD COST	72,020,000.00	-	65,300,000.00
220201	TRAVEL& TRANSPORT - GENERAL	10,270,000.00	-	11,623,173.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	-	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,770,000.00	-	9,123,173.00
220203	MATERIALS & SUPPLIES - GENERAL	45,500,000.00	-	23,650,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,000,000.00	-	20,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	38,500,000.00	-	3,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	-	150,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,500,000.00	-	19,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000.00	-	8,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	-	5,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	-	6,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,000,000.00	-	300,000.00
220205	TRAINING - GENERAL	4,000,000.00	-	6,726,827.00
22020501	LOCAL TRAINING	4,000,000.00	-	6,726,827.00
220210	MISCELLANEOUS EXPENSES GENERAL	3,750,000.00	-	4,000,000.00

22021007	WELFARE PACKAGES	1,000,000.00	-	3,000,000.00
22021009	SPORTING ACTIVITIES	500,000.00	-	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST	500,000.00	-	500,000.00
22021022	FURNITURE ALLOWANCE	1,750,000.00	-	-
2207	TRANSFERS-PAYMENT	14,164,460.00	-	14,164,460.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	14,164,460.00	-	14,164,460.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	14,164,460.00	-	14,164,460.00
23	CAPITAL EXPENDITURE	-	-	52,800,000.00
2301	FIXED ASSETS PURCHASED	-	-	52,800,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	-	52,800,000.00
23010102	PURCHASE OF OFFICE BUILDINGS	-	-	52,800,000.00

Imo State Government 2021 Budget Estimates: 014700100100 - Civil Service Commission - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	January to August	2021 Approved Budget
2	Expenditure	213,632,692.14	-	176,124,497.20
21	PERSONNEL COST	76,262,260.14	-	75,471,164.20
2101	SALARY	36,746,940.86	-	35,518,159.00
210101	SALARIES AND WAGES	36,746,940.86	-	35,518,159.00
21010101	SALARY	36,746,940.86	-	35,518,159.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	39,515,319.28	-	39,953,005.20
210201	ALLOWANCES	21,128,214.28	-	21,565,900.20
21020103	ACCOMODATION	935,902.50	-	935,902.50
21020104	DOMESTIC STAFF	2,018,273.00	-	2,839,049.24
21020105	ENTERTAINMENT	410,361.00	-	446,361.00
21020109	LEAVE BONUS	124,787.00	-	124,787.00
21020110	MEDICAL	935,902.50	-	935,902.50
21020111	MOTOR VEHICLE MAINTENANCE	187,180.50	-	187,180.50
21020114	RENT SUPPLEMENT	8,021,277.96	-	7,827,845.04
21020118	TRANSPORT	5,013,289.32	-	4,892,389.92
21020120	OTHERS	3,481,240.50	-	3,376,482.50
210203	SOCIAL BENEFITS	18,387,105.00	-	18,387,105.00
21020304	Severance Gratuity	18,387,105.00	-	18,387,105.00
22	OTHER RECURRENT COSTS	137,370,432.00	-	100,653,333.00
2202	OVERHEAD COST	96,612,704.00	-	56,895,605.00
220201	TRAVEL & TRANSPORT - GENERAL	12,625,599.00	-	3,535,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,625,599.00	-	3,535,500.00
220202	UTILITIES - GENERAL	4,500,000.00	-	6,000,000.00
22020201	ELECTRICITY CHARGES	1,500,000.00	-	1,500,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	-	3,500,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	-	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	40,400,000.00	-	9,323,000.00
22020302	BOOKS	2,500,000.00	-	6,000,000.00
22020304	MAGAZINES & PERIODICALS	200,000.00	-	667,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	37,500,000.00	-	2,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	200,000.00	-	156,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,100,000.00	-	9,600,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	-	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,100,000.00	-	3,600,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	-	3,000,000.00
220205	TRAINING - GENERAL	3,000,000.00	-	3,150,000.00
22020501	LOCAL TRAINING	3,000,000.00	-	3,150,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	27,987,105.00	-	25,287,105.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	-	2,500,000.00
22021007	WELFARE PACKAGES	6,500,000.00	-	3,900,000.00
22021009	SPORTING ACTIVITIES	600,000.00	-	500,000.00
22021022	FURNITURE ALLOWANCE	18,387,105.00	-	18,387,105.00
2207	TRANSFERS-PAYMENT	40,757,728.00	-	43,757,728.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	40,757,728.00	-	43,757,728.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	40,757,728.00	-	40,757,728.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	-	-	3,000,000.00

Imo State Government 2021 Budget Estimates: 014700200100 - Local Government Service Commission - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	January to August	2021 Approved Budget
2	Expenditure	221,674,118.98	-	510,533,258.14
21	PERSONNEL COST	71,061,343.98	-	79,364,030.14
2101	SALARY	32,235,826.84	-	40,538,513.00
210101	SALARIES AND WAGES	32,235,826.84	-	40,538,513.00
21010101	SALARY	32,235,826.84	-	40,538,513.00

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	38,825,517.14	-	38,825,517.14
210201	ALLOWANCES	20,438,412.14	-	20,438,412.14
21020103	ACCOMODATION	935,902.50	-	935,902.50
21020104	DOMESTIC STAFF	2,827,050.92	-	2,827,050.92
21020105	ENTERTAINMENT	434,361.00	-	434,361.00
21020109	LEAVE BONUS	124,787.00	-	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	-	935,902.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	-	187,180.50
21020114	RENT SUPPLEMENT	7,274,513.52	-	7,274,513.52
21020118	TRANSPORT	4,546,562.76	-	4,546,562.76
21020120	OTHERS	3,172,151.44	-	3,172,151.44
210203	SOCIAL BENEFITS	18,387,105.00	-	18,387,105.00
21020304	Severance Gratuity	18,387,105.00	-	18,387,105.00
22	OTHER RECURRENT COSTS	123,612,775.00	-	131,169,228.00
2202	OVERHEAD COST	82,855,047.00	-	90,411,500.00
220201	TRAVEL& TRANSPORT - GENERAL	7,791,047.00	-	4,547,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	-	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,291,047.00	-	2,047,500.00
220203	MATERIALS & SUPPLIES - GENERAL	47,664,000.00	-	47,164,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,500,000.00	-	7,500,000.00
22020304	MAGAZINES & PERIODICALS	500,000.00	-	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	38,164,000.00	-	38,164,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	-	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	4,800,000.00	-	7,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	500,000.00	-	1,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	100,000.00	-	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	-	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000.00	-	700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	-	1,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	-	1,000,000.00
220205	TRAINING - GENERAL	7,500,000.00	-	5,000,000.00
22020501	LOCAL TRAINING	7,500,000.00	-	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	-	-
22020709	OTHER CONSULTING SERVICES	1,000,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	14,100,000.00	-	26,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,600,000.00	-	2,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	-	1,000,000.00
22021007	WELFARE PACKAGES	6,000,000.00	-	6,000,000.00
22021009	SPORTING ACTIVITIES	500,000.00	-	500,000.00
22021022	FURNITURE ALLOWANCE	4,000,000.00	-	16,500,000.00
2207	TRANSFERS-PAYMENT	40,757,728.00	-	40,757,728.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	40,757,728.00	-	40,757,728.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	40,757,728.00	-	40,757,728.00
23	CAPITAL EXPENDITURE	27,000,000.00	-	300,000,000.00
2302	CONSTRUCTION / PROVISION	27,000,000.00	-	300,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	27,000,000.00	-	300,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	13,000,000.00	-	175,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	14,000,000.00	-	125,000,000.00

Imo State Government 2021 Budget Estimates: 014900100100 - Imo State Independent Electoral Commission - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	767,829,999.26	-	2,762,903,918.00
21	PERSONNEL COST	113,720,428.26	-	114,961,818.00
2101	SALARY	55,947,031.26	-	57,188,425.00
210101	SALARIES AND WAGES	55,947,031.26	-	57,188,425.00
21010101	SALARY	55,947,031.26	-	57,188,425.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	57,773,397.00	-	57,773,393.00
210201	ALLOWANCES	28,688,847.00	-	28,688,854.00
21020103	ACCOMODATION	1,871,806.00	-	1,871,806.00
21020104	DOMESTIC STAFF	535,186.00	-	535,194.00
21020105	ENTERTAINMENT	386,361.00	-	386,361.00
21020109	LEAVE BONUS	124,787.00	-	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,903.00	-	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,181.00	-	187,181.00
21020114	RENT SUPPLEMENT	12,134,256.00	-	12,134,256.00
21020118	TRANSPORT	7,583,886.00	-	7,583,886.00
21020120	OTHERS	4,929,481.00	-	4,929,480.00

210203	SOCIAL BENEFITS	29,084,550.00	-	29,084,539.00
21020304	Severance Gratuity	29,084,550.00	-	29,084,539.00
22	OTHER RECURRENT COSTS	594,109,571.00	-	1,647,942,100.00
2202	OVERHEAD COST	230,917,596.00	-	438,684,272.00
220203	MATERIALS & SUPPLIES - GENERAL	100,614,622.00	-	83,983,352.00
22020306	PRINTING OF SECURITY DOCUMENTS	78,480,000.00	-	9,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	6,132,500.00	-	55,288,352.00
22020309	UNIFORMS & OTHER CLOTHING	16,002,122.00	-	19,195,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,000,000.00	-	36,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	-	15,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	-	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	-	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	-	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	-	1,500,000.00
220205	TRAINING - GENERAL	300,000.00	-	7,500,000.00
22020501	LOCAL TRAINING	300,000.00	-	7,500,000.00
220206	OTHER SERVICES - GENERAL	52,687,974.00	-	56,000,000.00
22020601	SECURITY SERVICES	16,762,596.00	-	6,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	35,925,378.00	-	50,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,500,000.00	-	7,500,000.00
22020709	OTHER CONSULTING SERVICES	7,500,000.00	-	7,500,000.00
220208	FUEL & LUBRICANTS - GENERAL	140,000.00	-	20,000,000.00
22020801	MOTOR VEHICLE FUEL COST	140,000.00	-	20,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	62,675,000.00	-	227,200,920.00
22021001	REFRESHMENT & MEALS	2,000,000.00	-	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	8,375,000.00	-	4,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	6,100,000.00	-	10,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	32,000,000.00	-	173,005,000.00
22021007	WELFARE PACKAGES	7,000,000.00	-	7,000,000.00
22021009	SPORTING ACTIVITIES	200,000.00	-	500,000.00
22021022	FURNITURE ALLOWANCE	7,000,000.00	-	27,695,920.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	7,500,000.00	-	25,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	7,500,000.00	-	25,000,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	7,500,000.00	-	25,000,000.00
2207	TRANSFERS-PAYMENT	355,691,975.00	-	1,184,257,828.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	355,691,975.00	-	1,184,257,828.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	70,532,283.00	-	70,532,283.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	281,159,692.00	-	912,725,545.00
22070105	PAYMENT TO FUND COMMITTEES	4,000,000.00	-	201,000,000.00
23	CAPITAL EXPENDITURE	60,000,000.00	-	1,000,000,000.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	-	175,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	-	175,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	75,000,000.00
23010113	PURCHASE OF COMPUTERS	10,000,000.00	-	100,000,000.00
2302	CONSTRUCTION / PROVISION	40,000,000.00	-	665,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	40,000,000.00	-	665,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000.00	-	385,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00	-	280,000,000.00
2303	REHABILITATION / REPAIRS	10,000,000.00	-	160,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	-	160,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10,000,000.00	-	160,000,000.00

Imo State Government 2021 Budget Estimates: 016000100100 - Office Of The Secretary To The State Govt - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	872,821,029.35	-	2,005,339,893.00
21	PERSONNEL COST	285,237,150.35	-	190,246,514.00
2101	SALARY	216,250,800.16	-	121,689,813.00
210101	SALARIES AND WAGES	216,250,800.16	-	121,689,813.00
21010101	SALARY	96,241,300.16	-	121,689,813.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	120,009,500.00	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	68,986,350.19	-	68,556,701.00
210201	ALLOWANCES	57,487,455.19	-	57,057,806.00
21020103	ACCOMODATION	2,874,723.75	-	7,874,723.75
21020104	DOMESTIC STAFF	6,918,613.60	-	6,918,613.60
21020105	ENTERTAINMENT	1,269,890.00	-	1,269,890.00
21020109	LEAVE BONUS	383,296.50	-	383,296.50
21020111	MOTOR VEHICLE MAINTENANCE	2,874,723.75	-	2,874,723.75

21020112	NEWS PAPER/MAGAZINE/ JOURNAL	574,944.75	-	574,944.75
21020114	RENT SUPPLEMENT	20,515,203.24	-	15,304,616.57
21020118	TRANSPORT	12,821,951.40	-	12,690,335.04
21020120	OTHERS	9,254,108.20	-	9,166,662.04
210203	SOCIAL BENEFITS	11,498,895.00	-	11,498,895.00
21020304	Severance Gratuity	11,498,895.00	-	11,498,895.00
22	OTHER RECURRENT COSTS	497,583,879.00	-	615,093,379.00
2202	OVERHEAD COST	495,083,879.00	-	612,593,379.00
220201	TRAVEL & TRANSPORT - GENERAL	49,264,879.00	-	96,083,258.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	-	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	46,764,879.00	-	93,583,258.00
220202	UTILITIES - GENERAL	8,500,000.00	-	8,500,000.00
22020201	ELECTRICITY CHARGES	3,500,000.00	-	3,500,000.00
22020203	INTERNET ACCESS CHARGES	5,000,000.00	-	5,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	66,519,000.00	-	76,519,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	21,019,000.00	-	24,019,000.00
22020304	MAGAZINES & PERIODICALS	3,000,000.00	-	5,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	40,000,000.00	-	45,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	2,500,000.00	-	2,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	133,800,000.00	-	87,100,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	13,500,000.00	-	13,800,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	14,300,000.00	-	12,800,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	96,000,000.00	-	50,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000.00	-	10,000,000.00
220205	TRAINING - GENERAL	6,500,000.00	-	4,500,000.00
22020501	LOCAL TRAINING	6,500,000.00	-	4,500,000.00
220206	OTHER SERVICES - GENERAL	100,000,000.00	-	106,000,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	100,000,000.00	-	106,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	-	2,000,000.00
22020709	OTHER CONSULTING SERVICES	2,000,000.00	-	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	128,500,000.00	-	231,891,121.00
22021003	PUBLICITY & ADVERTISEMENTS	2,200,000.00	-	2,200,000.00
22021006	POSTAGES & COURIER SERVICES	10,800,000.00	-	13,800,000.00
22021007	WELFARE PACKAGES	97,000,000.00	-	197,891,121.00
22021009	SPORTING ACTIVITIES	2,000,000.00	-	2,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	9,000,000.00	-	8,500,000.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	-	7,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	2,500,000.00	-	2,500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	2,500,000.00	-	2,500,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	2,500,000.00	-	2,500,000.00
23	CAPITAL EXPENDITURE	90,000,000.00	-	1,200,000,000.00
2301	FIXED ASSETS PURCHASED	10,000,000.00	-	269,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	10,000,000.00	-	269,500,000.00
23010113	PURCHASE OF COMPUTERS	-	-	1,000,000.00
23010118	PURCHASE OF SCANNERS	-	-	2,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	10,000,000.00	-	49,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	-	-	217,500,000.00
2302	CONSTRUCTION / PROVISION	70,000,000.00	-	557,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	70,000,000.00	-	557,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	40,000,000.00	-	250,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	10,000,000.00	-	3,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	10,000,000.00	-	100,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	10,000,000.00	-	204,000,000.00
2303	REHABILITATION / REPAIRS	10,000,000.00	-	373,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10,000,000.00	-	373,500,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	10,000,000.00	-	112,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	261,500,000.00

Imo State Government 2021 Budget Estimates: 016200100100 - Ministry of Special Projects - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	962,478,448.25	-	1,355,760,557.50
21	PERSONNEL COST	19,000,448.25	-	27,960,557.50
2101	SALARY	2,585,093.75	-	11,545,203.00
210101	SALARIES AND WAGES	2,585,093.75	-	11,545,203.00
21010101	SALARY	2,585,093.75	-	11,545,203.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	16,415,354.50	-	16,415,354.50
210201	ALLOWANCES	8,660,068.50	-	8,660,068.50

21020103	ACCOMODATION	1,938,821.25	-	1,938,821.25
21020104	DOMESTIC STAFF	1,938,821.25	-	1,938,821.25
21020105	ENTERTAINMENT	775,528.50	-	775,528.50
21020109	LEAVE BONUS	258,509.50	-	258,509.50
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	-	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	-	387,764.25
21020120	OTHERS	1,421,802.50	-	1,421,802.50
210203	SOCIAL BENEFITS	7,755,286.00	-	7,755,286.00
21020304	Severance Gratuity	7,755,286.00	-	7,755,286.00
22	OTHER RECURRENT COSTS	89,728,000.00	-	127,800,000.00
2202	OVERHEAD COST	89,228,000.00	-	127,300,000.00
220201	TRAVEL& TRANSPORT - GENERAL	11,985,000.00	-	15,200,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,500,000.00	-	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,485,000.00	-	12,700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	49,500,000.00	-	35,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,500,000.00	-	8,000,000.00
22020303	NEWSPAPERS	-	-	1,000,000.00
22020304	MAGAZINES & PERIODICALS	2,000,000.00	-	5,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	36,000,000.00	-	20,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	-	-	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,000,000.00	-	16,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	-	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	-	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,200,000.00	-	3,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	-	1,300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,184,000.00	-	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	1,316,000.00	-	4,200,000.00
220205	TRAINING - GENERAL	2,500,000.00	-	3,300,000.00
22020501	LOCAL TRAINING	2,500,000.00	-	3,300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	-	-
22020709	OTHER CONSULTING SERVICES	500,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	14,743,000.00	-	57,300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	-	300,000.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	-	3,000,000.00
22021007	WELFARE PACKAGES	8,000,000.00	-	50,000,000.00
22021009	SPORTING ACTIVITIES	500,000.00	-	-
22021022	FURNITURE ALLOWANCE	3,743,000.00	-	4,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	500,000.00	-	500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	500,000.00	-	500,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	500,000.00	-	500,000.00
23	CAPITAL EXPENDITURE	853,750,000.00	-	1,200,000,000.00
2302	CONSTRUCTION / PROVISION	300,000,000.00	-	220,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	300,000,000.00	-	220,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	300,000,000.00	-	220,000,000.00
2303	REHABILITATION / REPAIRS	553,750,000.00	-	980,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	553,750,000.00	-	980,000,000.00
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	400,000,000.00	-	780,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	153,750,000.00	-	200,000,000.00

Imo State Government 2021 Budget Estimates: 016300100100 - Ministry of Special Duties - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	108,728,448.25	-	1,823,421,617.00
21	PERSONNEL COST	19,000,448.25	-	11,386,767.00
2101	SALARY	19,000,448.25	-	11,386,767.00
210101	SALARIES AND WAGES	19,000,448.25	-	11,386,767.00
21010101	SALARY	19,000,448.25	-	11,386,767.00
22	OTHER RECURRENT COSTS	89,728,000.00	-	221,275,785.00
2202	OVERHEAD COST	88,228,000.00	-	124,300,000.00
220201	TRAVEL& TRANSPORT - GENERAL	10,985,000.00	-	35,500,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,985,000.00	-	19,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	-	-	16,500,000.00
220202	UTILITIES - GENERAL	2,316,000.00	-	4,200,000.00
22020201	ELECTRICITY CHARGES	316,000.00	-	1,200,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	-	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	37,500,000.00	-	6,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	-	3,000,000.00
22020302	BOOKS	500,000.00	-	1,000,000.00

22020303	NEWSPAPERS	-	-	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	-	-
22020309	UNIFORMS & OTHER CLOTHING	-	-	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	11,184,000.00	-	19,300,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	-	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000.00	-	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,700,000.00	-	3,800,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	-	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,184,000.00	-	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	300,000.00	-	500,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	1,500,000.00	-	4,000,000.00
220205	TRAINING - GENERAL	4,000,000.00	-	5,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	-	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	-	8,000,000.00
22020703	LEGAL SERVICES	-	-	5,000,000.00
22020708	MEDICAL CONSULTING	-	-	3,000,000.00
22020709	OTHER CONSULTING SERVICES	500,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	21,743,000.00	-	46,300,000.00
22021001	REFRESHMENT & MEALS	-	-	5,000,000.00
22021002	HONORARIUM & SITTING ALLOWANCE	-	-	10,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	-	300,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	-	20,000,000.00
22021007	WELFARE PACKAGES	11,000,000.00	-	5,000,000.00
22021009	SPORTING ACTIVITIES	500,000.00	-	-
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	5,000,000.00	-	2,000,000.00
22021022	FURNITURE ALLOWANCE	3,743,000.00	-	4,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	500,000.00	-	500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	500,000.00	-	500,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00	-	500,000.00
2207	TRANSFERS-PAYMENT	1,000,000.00	-	96,475,785.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	1,000,000.00	-	96,475,785.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	1,000,000.00	-	92,975,785.00
22070105	PAYMENT TO FUND COMMITTEES	-	-	3,500,000.00
23	CAPITAL EXPENDITURE	-	-	1,590,759,065.00
2302	CONSTRUCTION / PROVISION	-	-	590,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	-	590,500,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	140,500,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	-	-	450,000,000.00
2303	REHABILITATION / REPAIRS	-	-	925,259,065.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	-	925,259,065.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	174,700,000.00
23030122	REHABILITATION/REPAIRS OF BOUNDARIES	-	-	600,559,065.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	-	-	150,000,000.00
2305	OTHER CAPITAL PROJECTS	-	-	75,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	-	75,000,000.00
23050101	RESEARCH AND DEVELOPMENT	-	-	75,000,000.00

Imo State Government 2021 Budget Estimates: 021500100100 - Ministry Of Agriculture and Food Security - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	1,029,973,946.85	-	3,780,011,806.17
21	PERSONNEL COST	450,813,946.85	-	458,855,306.17
2101	SALARY	388,325,682.80	-	358,091,165.00
210101	SALARIES AND WAGES	388,325,682.80	-	358,091,165.00
21010101	SALARY	118,628,509.80	-	358,091,165.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	269,697,173.00	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	62,488,264.05	-	100,764,141.17
210201	ALLOWANCES	54,732,979.05	-	93,008,857.17
21020103	ACCOMODATION	1,938,821.25	-	1,938,821.25
21020104	DOMESTIC STAFF	3,568,375.16	-	10,787,384.84
21020105	ENTERTAINMENT	835,529.00	-	991,529.00
21020109	LEAVE BONUS	258,509.50	-	258,509.50
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	-	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	-	387,764.25
21020114	RENT SUPPLEMENT	19,026,071.76	-	38,009,554.56
21020118	TRANSPORT	16,259,211.36	-	23,755,915.08
21020120	OTHERS	10,519,875.52	-	14,940,557.44
210203	SOCIAL BENEFITS	7,755,285.00	-	7,755,284.00

21020304	Severance Gratuity	7,755,285.00	-	7,755,284.00
22	OTHER RECURRENT COSTS	103,160,000.00	-	610,330,000.00
2202	OVERHEAD COST	102,160,000.00	-	570,330,000.00
220201	TRAVEL & TRANSPORT - GENERAL	7,010,000.00	-	20,530,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	-	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,510,000.00	-	18,030,000.00
220203	MATERIALS & SUPPLIES - GENERAL	44,500,000.00	-	22,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,500,000.00	-	17,500,000.00
22020304	MAGAZINES & PERIODICALS	2,500,000.00	-	4,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	-	-
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	-	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	20,000,000.00	-	160,650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,500,000.00	-	62,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	-	8,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	-	10,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	-	1,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	-	3,150,000.00
22020406	OTHER MAINTENANCE SERVICES	5,000,000.00	-	75,500,000.00
220205	TRAINING - GENERAL	3,000,000.00	-	3,000,000.00
22020501	LOCAL TRAINING	3,000,000.00	-	3,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	-	-
22020709	OTHER CONSULTING SERVICES	2,000,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	25,650,000.00	-	363,650,000.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	-	1,500,000.00
22021007	WELFARE PACKAGES	20,150,000.00	-	347,650,000.00
22021009	SPORTING ACTIVITIES	500,000.00	-	500,000.00
22021022	FURNITURE ALLOWANCE	4,000,000.00	-	14,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	-	40,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	-	40,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	1,000,000.00	-	40,000,000.00
23	CAPITAL EXPENDITURE	476,000,000.00	-	2,710,826,500.00
2301	FIXED ASSETS PURCHASED	285,600,000.00	-	670,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	285,600,000.00	-	670,000,000.00
23010107	PURCHASE OF TRUCKS	95,200,000.00	-	70,000,000.00
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	190,400,000.00	-	600,000,000.00
2302	CONSTRUCTION / PROVISION	47,600,000.00	-	247,400,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	47,600,000.00	-	247,400,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	47,600,000.00	-	247,400,000.00
2303	REHABILITATION / REPAIRS	47,600,000.00	-	29,964,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	47,600,000.00	-	29,964,000.00
23030103	REHABILITATION / REPAIRS - HOUSING	47,600,000.00	-	29,964,000.00
2305	OTHER CAPITAL PROJECTS	95,200,000.00	-	1,763,462,500.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	95,200,000.00	-	1,763,462,500.00
23050101	RESEARCH AND DEVELOPMENT	47,600,000.00	-	1,463,462,500.00
23050103	MONITORING AND EVALUATION	47,600,000.00	-	300,000,000.00

Imo State Government 2021 Budget Estimates: 027000200100 - Ministry of Livestock Development - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	234,407,851.81	-	1,856,261,161.77
21	PERSONNEL COST	132,942,851.81	-	122,406,402.77
2101	SALARY	80,427,673.04	-	69,891,224.00
210101	SALARIES AND WAGES	80,427,673.04	-	69,891,224.00
21010101	SALARY	69,395,540.04	-	69,891,224.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	11,032,133.00	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	52,515,178.77	-	52,515,178.77
210201	ALLOWANCES	44,759,893.77	-	44,759,893.77
21020103	ACCOMODATION	1,938,821.25	-	1,938,821.25
21020104	DOMESTIC STAFF	8,123,453.96	-	8,123,453.96
21020105	ENTERTAINMENT	943,529.00	-	943,529.00
21020109	LEAVE BONUS	258,509.50	-	258,509.50
21020110	MEDICAL	1,456,800.00	-	1,456,800.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	-	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	-	387,764.25
21020114	RENT SUPPLEMENT	15,088,227.48	-	15,088,227.48
21020118	TRANSPORT	9,430,119.24	-	9,430,119.24
21020120	OTHERS	5,193,847.84	-	5,193,847.84
210203	SOCIAL BENEFITS	7,755,285.00	-	7,755,285.00

21020304	Severance Gratuity	7,755,285.00	-	7,755,285.00
22	OTHER RECURRENT COSTS	101,465,000.00	-	133,854,759.00
2202	OVERHEAD COST	97,965,000.00	-	82,779,759.00
220201	TRAVEL & TRANSPORT - GENERAL	5,000,000.00	-	8,979,759.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,000,000.00	-	8,979,759.00
220202	UTILITIES - GENERAL	2,000,000.00	-	1,000,000.00
22020202	TELEPHONE CHARGES	2,000,000.00	-	1,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	10,365,000.00	-	15,060,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,000,000.00	-	5,000,000.00
22020302	BOOKS	-	-	200,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	4,850,000.00	-	4,750,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	-	3,210,000.00
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	15,000.00	-	-
22020312	VIDEO PHOTOGRAPHIC MATERIALS	-	-	1,900,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,000,000.00	-	26,550,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	-	-	12,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	-	7,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,000,000.00	-	1,050,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	-	-	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	2,000,000.00	-	1,500,000.00
22020411	MAINTENANCE OF COMMUNICATION EQUIPMENTS	-	-	2,000,000.00
220205	TRAINING - GENERAL	5,500,000.00	-	3,700,000.00
22020501	LOCAL TRAINING	5,500,000.00	-	3,700,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	6,100,000.00	-	6,750,000.00
22020707	AGRICULTURAL CONSULTING	5,000,000.00	-	4,650,000.00
22020708	MEDICAL CONSULTING	1,100,000.00	-	2,100,000.00
220208	FUEL & LUBRICANTS - GENERAL	-	-	5,500,000.00
22020801	MOTOR VEHICLE FUEL COST	-	-	3,000,000.00
22020803	PLANT / GENERATOR FUEL COST	-	-	2,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	57,000,000.00	-	15,240,000.00
22021001	REFRESHMENT & MEALS	1,000,000.00	-	1,150,000.00
22021004	MEDICAL EXPENSES-LOCAL	36,000,000.00	-	2,000,000.00
22021007	WELFARE PACKAGES	15,000,000.00	-	5,590,000.00
22021009	SPORTING ACTIVITIES	-	-	500,000.00
22021022	FURNITURE ALLOWANCE	5,000,000.00	-	6,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	500,000.00	-	575,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	500,000.00	-	575,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00	-	575,000.00
2207	TRANSFERS-PAYMENT	3,000,000.00	-	50,500,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	3,000,000.00	-	50,500,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	3,000,000.00	-	50,500,000.00
23	CAPITAL EXPENDITURE	-	-	1,600,000,000.00
2301	FIXED ASSETS PURCHASED	-	-	170,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	-	170,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	-	-	170,000,000.00
2302	CONSTRUCTION / PROVISION	-	-	137,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	-	137,000,000.00
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	-	-	57,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	80,000,000.00
2305	OTHER CAPITAL PROJECTS	-	-	1,293,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	-	1,293,000,000.00
23050101	RESEARCH AND DEVELOPMENT	-	-	1,293,000,000.00

Imo State Government 2021 Budget Estimates: 022000100100 - Ministry Of Finance - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	10,432,606,182.14	-	13,760,383,628.00
21	PERSONNEL COST	198,300,353.39	-	298,100,381.00
2101	SALARY	116,540,948.80	-	254,056,606.00
210101	SALARIES AND WAGES	116,540,948.80	-	254,056,606.00
21010101	SALARY	112,140,948.80	-	147,651,640.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	4,400,000.00	-	106,404,966.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	81,759,404.59	-	44,043,775.00
210201	ALLOWANCES	70,260,509.59	-	36,288,490.00
21020103	ACCOMODATION	2,874,723.75	-	1,938,821.00
21020104	DOMESTIC STAFF	9,107,350.24	-	6,280,299.00
21020105	ENTERTAINMENT	1,365,890.00	-	414,510.00
21020109	LEAVE BONUS	383,296.50	-	-

21020111	MOTOR VEHICLE MAINTENANCE	2,874,723.75	-	258,510.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	574,944.75	-	387,764.00
21020114	RENT SUPPLEMENT	25,972,635.36	-	3,531,248.00
21020118	TRANSPORT	16,232,872.56	-	14,707,013.00
21020120	OTHERS	10,874,072.68	-	8,770,325.00
210203	SOCIAL BENEFITS	11,498,895.00	-	7,755,285.00
21020304	Severance Gratuity	11,498,895.00	-	7,755,285.00
22	OTHER RECURRENT COSTS	5,397,205,828.75	-	7,662,283,247.00
2202	OVERHEAD COST	194,738,999.75	-	566,332,000.00
220201	TRAVEL& TRANSPORT - GENERAL	25,419,000.00	-	56,532,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	25,419,000.00	-	56,532,000.00
220203	MATERIALS & SUPPLIES - GENERAL	45,059,999.75	-	87,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,450,000.00	-	15,500,000.00
22020304	MAGAZINES & PERIODICALS	700,000.00	-	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,700,000.00	-	71,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	209,999.75	-	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	15,210,000.00	-	38,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,050,000.00	-	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	8,000,000.00	-	8,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,150,000.00	-	15,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	210,000.00	-	7,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,800,000.00	-	3,000,000.00
220205	TRAINING - GENERAL	2,450,000.00	-	4,500,000.00
22020501	LOCAL TRAINING	2,450,000.00	-	4,500,000.00
220206	OTHER SERVICES - GENERAL	10,050,000.00	-	15,000,000.00
22020601	SECURITY SERVICES	10,050,000.00	-	15,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	96,550,000.00	-	364,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	-	1,500,000.00
22021007	WELFARE PACKAGES	87,250,000.00	-	354,700,000.00
22021009	SPORTING ACTIVITIES	350,000.00	-	350,000.00
22021022	FURNITURE ALLOWANCE	7,450,000.00	-	7,450,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	25,000,000.00	-	25,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	25,000,000.00	-	25,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	25,000,000.00	-	25,000,000.00
2206	PUBLIC DEBT CHARGES	5,177,466,829.00	-	7,070,951,247.00
220602	DOMESTIC INTEREST / DISCOUNT	5,177,466,829.00	-	7,070,951,247.00
22060201	DOMESTIC INTEREST / DISCOUNT - TREASURY BILL	5,177,466,829.00	-	7,070,951,247.00
23	CAPITAL EXPENDITURE	4,837,100,000.00	-	5,800,000,000.00
2301	FIXED ASSETS PURCHASED	4,835,000,000.00	-	4,047,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	4,835,000,000.00	-	4,047,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	4,800,000,000.00	-	4,000,000,000.00
23010113	PURCHASE OF COMPUTERS	35,000,000.00	-	40,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	-	-	7,000,000.00
2302	CONSTRUCTION / PROVISION	-	-	10,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	-	10,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	6,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	-	4,000,000.00
2303	REHABILITATION / REPAIRS	2,100,000.00	-	560,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,100,000.00	-	560,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	-	80,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	2,100,000.00	-	480,000,000.00
2305	OTHER CAPITAL PROJECTS	-	-	1,183,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	-	1,183,000,000.00
23050101	RESEARCH AND DEVELOPMENT	-	-	1,183,000,000.00

Imo State Government 2021 Budget Estimates: 022000800100 - Imo State Internal Revenue Service - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	305,364,637.80	-	1,612,188,682.96
21	PERSONNEL COST	191,946,637.80	-	361,795,682.96
2101	SALARY	132,601,520.76	-	318,189,143.00
210101	SALARIES AND WAGES	132,601,520.76	-	318,189,143.00
21010101	SALARY	126,601,520.76	-	318,189,143.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	6,000,000.00	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	59,345,117.04	-	43,606,539.96
210201	ALLOWANCES	59,345,117.04	-	43,606,539.96
21020104	DOMESTIC STAFF	2,152,741.68	-	2,675,929.20
21020105	ENTERTAINMENT	60,000.00	-	60,000.00

21020114	RENT SUPPLEMENT	28,951,264.68	-	20,645,040.48
21020118	TRANSPORT	18,094,519.20	-	12,903,129.24
21020120	OTHERS	10,086,591.48	-	7,322,441.04
22	OTHER RECURRENT COSTS	113,418,000.00	-	584,443,000.00
2202	OVERHEAD COST	110,418,000.00	-	579,443,000.00
220201	TRAVEL & TRANSPORT - GENERAL	14,525,000.00	-	55,000,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	-	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	12,025,000.00	-	55,000,000.00
220202	UTILITIES - GENERAL	3,500,000.00	-	9,500,000.00
22020201	ELECTRICITY CHARGES	-	-	6,000,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	3,500,000.00	-	3,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	49,000,000.00	-	27,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	8,000,000.00	-	12,000,000.00
22020304	MAGAZINES & PERIODICALS	1,500,000.00	-	1,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000.00	-	4,000,000.00
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000.00	-	10,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	-	-
220204	MAINTENANCE SERVICES - GENERAL	7,900,000.00	-	144,400,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,000,000.00	-	120,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	-	8,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	-	12,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,900,000.00	-	3,900,000.00
220205	TRAINING - GENERAL	4,500,000.00	-	115,000,000.00
22020501	LOCAL TRAINING	4,500,000.00	-	115,000,000.00
220206	OTHER SERVICES - GENERAL	-	-	40,000,000.00
22020601	SECURITY SERVICES	-	-	40,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,000,000.00	-	-
22020709	OTHER CONSULTING SERVICES	20,000,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	10,993,000.00	-	188,043,000.00
22021003	PUBLICITY & ADVERTISEMENTS	-	-	20,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	-	500,000.00
22021007	WELFARE PACKAGES	6,250,000.00	-	163,300,000.00
22021009	SPORTING ACTIVITIES	500,000.00	-	500,000.00
22021022	FURNITURE ALLOWANCE	3,743,000.00	-	3,743,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	3,000,000.00	-	5,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	3,000,000.00	-	5,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	3,000,000.00	-	5,000,000.00
23	CAPITAL EXPENDITURE	-	-	665,950,000.00
2301	FIXED ASSETS PURCHASED	-	-	485,950,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	-	485,950,000.00
23010105	PURCHASE OF MOTOR VEHICLES	-	-	268,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	148,000,000.00
23010113	PURCHASE OF COMPUTERS	-	-	27,950,000.00
23010114	PURCHASE OF COMPUTER PRINTERS	-	-	12,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	-	-	30,000,000.00
2302	CONSTRUCTION / PROVISION	-	-	60,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	-	60,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	60,000,000.00
2303	REHABILITATION / REPAIRS	-	-	120,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	-	120,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	120,000,000.00

Imo State Government 2021 Budget Estimates: 023800100100 - Ministry Of Budget, Economic Planning & Statistics - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	3,017,839,523.29	-	7,598,552,291.28
21	PERSONNEL COST	93,859,541.29	-	92,242,916.00
2101	SALARY	55,483,335.64	-	92,242,916.00
210101	SALARIES AND WAGES	55,483,335.64	-	92,242,916.00
21010101	SALARY	45,483,335.64	-	92,242,916.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	10,000,000.00	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	38,376,205.65	-	-
210201	ALLOWANCES	30,620,920.65	-	-
21020103	ACCOMODATION	1,938,821.25	-	-
21020104	DOMESTIC STAFF	4,103,561.00	-	-
21020105	ENTERTAINMENT	847,529.00	-	-
21020109	LEAVE BONUS	258,509.50	-	-
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	-	-

21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	-	-
21020114	RENT SUPPLEMENT	10,024,815.72	-	-
21020118	TRANSPORT	6,265,499.52	-	-
21020120	OTHERS	4,855,599.16	-	-
210203	SOCIAL BENEFITS	7,755,285.00	-	-
21020304	Severance Gratuity	7,755,285.00	-	-
22	OTHER RECURRENT COSTS	1,393,979,982.00	-	643,600,213.00
2202	OVERHEAD COST	1,393,979,982.00	-	643,600,213.00
220201	TRAVEL & TRANSPORT - GENERAL	250,550,213.00	-	14,050,213.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	250,550,213.00	-	14,050,213.00
220203	MATERIALS & SUPPLIES - GENERAL	427,808,000.00	-	90,300,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	307,000,000.00	-	7,500,000.00
22020304	MAGAZINES & PERIODICALS	2,000,000.00	-	3,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	80,000,000.00	-	40,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	38,808,000.00	-	38,800,000.00
220204	MAINTENANCE SERVICES - GENERAL	64,071,796.00	-	207,750,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	-	5,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	-	51,250,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	-	48,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	48,500,000.00	-	101,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,071,796.00	-	1,500,000.00
220205	TRAINING - GENERAL	269,500,000.00	-	82,200,000.00
22020501	LOCAL TRAINING	269,500,000.00	-	82,200,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,500,000.00	-	3,500,000.00
22020709	OTHER CONSULTING SERVICES	3,500,000.00	-	3,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	378,549,973.00	-	245,800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	500,000.00	-	1,500,000.00
22021006	POSTAGES & COURIER SERVICES	749,973.00	-	-
22021007	WELFARE PACKAGES	369,300,000.00	-	237,050,000.00
22021009	SPORTING ACTIVITIES	500,000.00	-	3,500,000.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	-	3,750,000.00
23	CAPITAL EXPENDITURE	1,530,000,000.00	-	6,862,709,162.28
2301	FIXED ASSETS PURCHASED	320,000,000.00	-	315,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	320,000,000.00	-	315,000,000.00
23010113	PURCHASE OF COMPUTERS	300,000,000.00	-	300,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	20,000,000.00	-	15,000,000.00
2302	CONSTRUCTION / PROVISION	34,000,000.00	-	40,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	34,000,000.00	-	40,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	34,000,000.00	-	40,000,000.00
2305	OTHER CAPITAL PROJECTS	1,176,000,000.00	-	6,507,709,162.28
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,176,000,000.00	-	6,507,709,162.28
23050101	RESEARCH AND DEVELOPMENT	1,176,000,000.00	-	1,664,000,000.00
23050103	MONITORING AND EVALUATION	-	-	4,843,709,162.28

Imo State Government 2021 Budget Estimates: 023800400100 - Imo State Bureau of Statistics - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	96,543,562.86	-	-
21	PERSONNEL COST	96,543,562.86	-	-
2101	SALARY	96,543,562.86	-	-
210101	SALARIES AND WAGES	96,543,562.86	-	-
21010101	SALARY	96,543,562.86	-	-

Imo State Government 2021 Budget Estimates: 022200100100 - Ministry Of Commerce and Industry - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	1,898,975,009.97	-	7,679,337,076.80
21	PERSONNEL COST	362,210,009.97	-	274,257,076.80
2101	SALARY	278,951,400.72	-	229,853,397.00
210101	SALARIES AND WAGES	278,951,400.72	-	229,853,397.00
21010101	SALARY	133,260,705.72	-	193,853,397.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	145,690,695.00	-	36,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	83,258,609.25	-	44,403,679.80
210201	ALLOWANCES	75,503,324.25	-	44,403,679.80
21020103	ACCOMODATION	1,938,821.25	-	-
21020104	DOMESTIC STAFF	7,350,671.00	-	5,162,254.56
21020105	ENTERTAINMENT	955,529.00	-	192,000.00
21020109	LEAVE BONUS	258,509.50	-	-

21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	-	-
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	-	-
21020114	RENT SUPPLEMENT	31,226,801.64	-	19,802,377.80
21020118	TRANSPORT	19,516,723.92	-	12,376,467.72
21020120	OTHERS	11,929,682.44	-	6,870,579.72
210203	SOCIAL BENEFITS	7,755,285.00	-	-
21020304	Severance Gratuity	7,755,285.00	-	-
22	OTHER RECURRENT COSTS	473,765,000.00	-	505,080,000.00
2202	OVERHEAD COST	352,765,000.00	-	164,080,000.00
220201	TRAVEL& TRANSPORT - GENERAL	7,000,000.00	-	16,104,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,000,000.00	-	16,104,500.00
220202	UTILITIES - GENERAL	1,000,000.00	-	1,500,000.00
22020202	TELEPHONE CHARGES	1,000,000.00	-	1,500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	45,500,000.00	-	15,484,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00	-	13,500,000.00
22020303	NEWSPAPERS	500,000.00	-	-
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	37,500,000.00	-	1,484,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	-	500,000.00
220204	MAINTENANCE SERVICES - GENERAL	14,000,000.00	-	27,691,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000.00	-	6,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,500,000.00	-	5,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	-	8,491,500.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	-	4,700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	-	2,500,000.00
220205	TRAINING - GENERAL	5,000,000.00	-	9,500,000.00
22020501	LOCAL TRAINING	5,000,000.00	-	9,500,000.00
220206	OTHER SERVICES - GENERAL	241,500,000.00	-	23,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	241,500,000.00	-	23,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	-	-
22020709	OTHER CONSULTING SERVICES	5,000,000.00	-	-
220208	FUEL & LUBRICANTS - GENERAL	16,795,000.00	-	8,000,000.00
22020803	PLANT / GENERATOR FUEL COST	16,795,000.00	-	8,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	16,970,000.00	-	62,800,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,500,000.00	-	54,000,000.00
22021007	WELFARE PACKAGES	6,170,000.00	-	-
22021009	SPORTING ACTIVITIES	800,000.00	-	800,000.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	-	8,000,000.00
2207	TRANSFERS-PAYMENT	121,000,000.00	-	341,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	121,000,000.00	-	341,000,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	121,000,000.00	-	341,000,000.00
23	CAPITAL EXPENDITURE	1,063,000,000.00	-	6,900,000,000.00
2301	FIXED ASSETS PURCHASED	3,000,000.00	-	2,460,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	3,000,000.00	-	2,460,000.00
23010113	PURCHASE OF COMPUTERS	3,000,000.00	-	2,460,000.00
2302	CONSTRUCTION / PROVISION	827,000,000.00	-	1,331,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	827,000,000.00	-	1,331,500,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	12,000,000.00	-	608,500,000.00
23020124	CONSTRUCTION OF MARKETS/PARKS	815,000,000.00	-	723,000,000.00
2303	REHABILITATION / REPAIRS	107,000,000.00	-	1,447,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	107,000,000.00	-	1,447,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	7,000,000.00	-	5,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	100,000,000.00	-	1,442,000,000.00
2305	OTHER CAPITAL PROJECTS	126,000,000.00	-	4,119,040,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	126,000,000.00	-	4,119,040,000.00
23050101	RESEARCH AND DEVELOPMENT	126,000,000.00	-	4,119,040,000.00

Imo State Government 2021 Budget Estimates: 022700600100 - Ministry Of Entrepreneurship & Skill Acquisition - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	443,225,633.57	-	6,265,728,701.00
21	PERSONNEL COST	49,383,952.57	-	23,132,033.00
2101	SALARY	25,810,246.57	-	14,558,327.00
210101	SALARIES AND WAGES	25,810,246.57	-	14,558,327.00
21010101	SALARY	16,387,329.57	-	14,558,327.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	9,422,917.00	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,573,706.00	-	8,573,706.00
210201	ALLOWANCES	15,818,421.00	-	7,818,421.00
21020103	ACCOMODATION	1,938,821.00	-	1,938,821.00

21020104	DOMESTIC STAFF	2,759,597.00	-	759,597.00
21020105	ENTERTAINMENT	811,529.00	-	811,529.00
21020109	LEAVE BONUS	258,510.00	-	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	-	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	-	387,764.00
21020114	RENT SUPPLEMENT	3,195,083.00	-	195,083.00
21020118	TRANSPORT	1,996,925.00	-	996,925.00
21020120	OTHERS	2,531,371.00	-	531,371.00
210203	SOCIAL BENEFITS	7,755,285.00	-	755,285.00
21020304	Severance Gratuity	7,755,285.00	-	755,285.00
22	OTHER RECURRENT COSTS	114,841,681.00	-	242,596,668.00
2202	OVERHEAD COST	114,841,681.00	-	239,596,668.00
220201	TRAVEL & TRANSPORT - GENERAL	16,106,396.00	-	29,496,668.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,500,000.00	-	7,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,606,396.00	-	21,996,668.00
220203	MATERIALS & SUPPLIES - GENERAL	57,500,000.00	-	61,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,500,000.00	-	13,000,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,500,000.00	-	5,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	-	35,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	5,500,000.00	-	7,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	7,500,000.00	-	14,350,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000.00	-	2,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	-	3,350,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	-	2,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	500,000.00	-	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	-	3,500,000.00
22020406	OTHER MAINTENANCE SERVICES	500,000.00	-	2,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	-	5,500,000.00
22020501	LOCAL TRAINING	5,000,000.00	-	5,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000.00	-	100,000,000.00
22020709	OTHER CONSULTING SERVICES	3,000,000.00	-	100,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	25,735,285.00	-	29,250,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,500,000.00	-	-
22021004	MEDICAL EXPENSES-LOCAL	980,000.00	-	2,500,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	-	2,000,000.00
22021007	WELFARE PACKAGES	14,000,000.00	-	15,500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	1,000,000.00	-	1,500,000.00
22021022	FURNITURE ALLOWANCE	7,755,285.00	-	7,750,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	-	-	3,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	-	-	3,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	-	-	3,000,000.00
23	CAPITAL EXPENDITURE	279,000,000.00	-	6,000,000,000.00
2302	CONSTRUCTION / PROVISION	179,000,000.00	-	3,850,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	179,000,000.00	-	3,850,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	179,000,000.00	-	3,850,000,000.00
2305	OTHER CAPITAL PROJECTS	100,000,000.00	-	2,150,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000.00	-	2,150,000,000.00
23050101	RESEARCH AND DEVELOPMENT	100,000,000.00	-	2,150,000,000.00

Imo State Government 2021 Budget Estimates: 022800100100 - Ministry Of Technology Development - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	219,003,535.57	-	3,748,645,159.41
21	PERSONNEL COST	39,961,035.57	-	48,081,589.41
2101	SALARY	16,698,129.57	-	24,507,883.00
210101	SALARIES AND WAGES	16,698,129.57	-	24,507,883.00
21010101	SALARY	16,698,129.57	-	24,507,883.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	23,262,906.00	-	23,573,706.41
210201	ALLOWANCES	15,507,621.00	-	15,818,421.41
21020103	ACCOMODATION	1,938,821.00	-	1,938,821.00
21020104	DOMESTIC STAFF	2,759,597.00	-	2,759,597.00
21020105	ENTERTAINMENT	811,529.00	-	811,529.00
21020109	LEAVE BONUS	258,510.00	-	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	-	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	-	698,564.41
21020114	RENT SUPPLEMENT	3,195,083.00	-	3,195,083.00
21020118	TRANSPORT	1,996,925.00	-	1,996,925.00
21020120	OTHERS	2,220,571.00	-	2,220,571.00

210203	SOCIAL BENEFITS	7,755,285.00	-	7,755,285.00
21020304	Severance Gratuity	7,755,285.00	-	7,755,285.00
22	OTHER RECURRENT COSTS	76,042,500.00	-	200,563,570.00
2202	OVERHEAD COST	76,042,500.00	-	175,863,570.00
220202	UTILITIES - GENERAL	5,000,000.00	-	21,498,895.00
22020202	TELEPHONE CHARGES	-	-	3,743,610.00
22020203	INTERNET ACCESS CHARGES	-	-	4,011,675.00
22020205	WATER RATES	-	-	3,743,610.00
22020206	SEWERAGE CHARGES	5,000,000.00	-	10,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	39,200,000.00	-	72,732,350.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,700,000.00	-	21,232,350.00
22020302	BOOKS	-	-	500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	-	-	15,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	-	35,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	-	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,600,000.00	-	20,573,150.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,700,000.00	-	3,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	-	6,410,250.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	-	1,382,900.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,700,000.00	-	9,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,200,000.00	-	780,000.00
220205	TRAINING - GENERAL	4,000,000.00	-	25,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	-	25,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,000,000.00	-	4,500,000.00
22020709	OTHER CONSULTING SERVICES	2,000,000.00	-	4,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	17,242,500.00	-	31,559,175.00
22021001	REFRESHMENT & MEALS	1,500,000.00	-	3,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	8,262,500.00	-	1,500,000.00
22021004	MEDICAL EXPENSES-LOCAL	980,000.00	-	12,059,175.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	-	2,500,000.00
22021007	WELFARE PACKAGES	1,000,000.00	-	11,000,000.00
22021009	SPORTING ACTIVITIES	-	-	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	-	-	1,000,000.00
22021022	FURNITURE ALLOWANCE	3,500,000.00	-	-
2204	GRANTS AND CONTRIBUTIONS GENERAL	-	-	24,700,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	-	-	24,700,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	-	-	24,700,000.00
23	CAPITAL EXPENDITURE	103,000,000.00	-	3,500,000,000.00
2301	FIXED ASSETS PURCHASED	-	-	263,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	-	263,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	-	-	263,000,000.00
2302	CONSTRUCTION / PROVISION	53,000,000.00	-	1,237,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	53,000,000.00	-	1,237,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	8,000,000.00	-	20,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	45,000,000.00	-	770,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	447,000,000.00
2303	REHABILITATION / REPAIRS	-	-	550,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	-	550,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	550,000,000.00
2305	OTHER CAPITAL PROJECTS	50,000,000.00	-	1,450,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	50,000,000.00	-	1,450,000,000.00
23050101	RESEARCH AND DEVELOPMENT	50,000,000.00	-	1,450,000,000.00

Imo State Government 2021 Budget Estimates: 022900100100 - Ministry Of Transport - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	651,710,269.93	-	6,387,927,965.57
21	PERSONNEL COST	307,838,086.93	-	81,596,195.57
2101	SALARY	279,185,941.36	-	52,944,050.00
210101	SALARIES AND WAGES	279,185,941.36	-	52,944,050.00
21010101	SALARY	29,185,941.36	-	52,944,050.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	250,000,000.00	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	28,652,145.57	-	28,652,145.57
210201	ALLOWANCES	20,896,860.57	-	20,896,860.57
21020103	ACCOMODATION	1,938,821.25	-	1,938,821.25
21020104	DOMESTIC STAFF	2,747,598.92	-	2,747,598.92
21020105	ENTERTAINMENT	799,529.00	-	799,529.00
21020109	LEAVE BONUS	258,509.50	-	258,509.50

21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	-	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	-	387,764.25
21020114	RENT SUPPLEMENT	5,753,188.08	-	5,753,188.08
21020118	TRANSPORT	3,595,734.24	-	3,595,734.24
21020120	OTHERS	3,476,894.08	-	3,476,894.08
210203	SOCIAL BENEFITS	7,755,285.00	-	7,755,285.00
21020304	Severance Gratuity	7,755,285.00	-	7,755,285.00
22	OTHER RECURRENT COSTS	318,872,183.00	-	169,829,533.00
2202	OVERHEAD COST	278,372,183.00	-	128,829,533.00
220201	TRAVEL& TRANSPORT - GENERAL	17,049,633.00	-	18,304,533.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	17,049,633.00	-	18,304,533.00
220202	UTILITIES - GENERAL	1,694,000.00	-	3,500,000.00
22020202	TELEPHONE CHARGES	1,194,000.00	-	2,000,000.00
22020203	INTERNET ACCESS CHARGES	250,000.00	-	600,000.00
22020204	SATELLITE BROADCASTING ACCESS CHARGES	150,000.00	-	400,000.00
22020206	SEWERAGE CHARGES	100,000.00	-	500,000.00
220203	MATERIALS & SUPPLIES - GENERAL	3,674,500.00	-	6,625,000.00
22020302	BOOKS	1,924,500.00	-	3,000,000.00
22020303	NEWSPAPERS	1,500,000.00	-	2,625,000.00
22020309	UNIFORMS & OTHER CLOTHING	250,000.00	-	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	15,304,700.00	-	21,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	4,900,950.00	-	4,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,500,000.00	-	5,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,403,750.00	-	9,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	-	2,500,000.00
220205	TRAINING - GENERAL	2,000,000.00	-	6,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	-	6,000,000.00
220206	OTHER SERVICES - GENERAL	225,000,000.00	-	60,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	225,000,000.00	-	60,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	3,099,350.00	-	4,000,000.00
22020801	MOTOR VEHICLE FUEL COST	3,099,350.00	-	4,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	10,550,000.00	-	8,900,000.00
22021003	PUBLICITY & ADVERTISEMENTS	-	-	500,000.00
22021007	WELFARE PACKAGES	6,500,000.00	-	-
22021009	SPORTING ACTIVITIES	350,000.00	-	1,000,000.00
22021022	FURNITURE ALLOWANCE	3,700,000.00	-	7,400,000.00
2207	TRANSFERS-PAYMENT	40,500,000.00	-	41,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	40,500,000.00	-	41,000,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	40,500,000.00	-	41,000,000.00
23	CAPITAL EXPENDITURE	25,000,000.00	-	6,136,502,237.00
2302	CONSTRUCTION / PROVISION	25,000,000.00	-	213,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,000,000.00	-	213,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000.00	-	80,000,000.00
23020122	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	-	-	38,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	-	-	90,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	-	-	5,000,000.00
2303	REHABILITATION / REPAIRS	-	-	5,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	-	5,000,000.00
23030124	REHABILITATION/REPAIRS- MARKETS/PARKS	-	-	5,000,000.00
2305	OTHER CAPITAL PROJECTS	-	-	5,918,502,237.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	-	5,918,502,237.00
23050101	RESEARCH AND DEVELOPMENT	-	-	5,918,502,237.00

Imo State Government 2021 Budget Estimates: 023400100100 - Ministry Of Works - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	21,738,487,230.25	-	105,294,604,691.00
21	PERSONNEL COST	79,750,879.25	-	216,841,531.00
2101	SALARY	(1.00)	-	157,090,652.00
210101	SALARIES AND WAGES	(1.00)	-	157,090,652.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	400,000,000.00	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	79,750,880.25	-	59,750,879.00
210201	ALLOWANCES	71,995,595.25	-	51,995,594.00
21020103	ACCOMODATION	1,938,821.25	-	1,938,821.25
21020104	DOMESTIC STAFF	5,435,526.44	-	5,435,526.44
21020105	ENTERTAINMENT	871,529.00	-	871,529.00
21020109	LEAVE BONUS	258,509.50	-	258,509.50
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	-	1,938,821.25

21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	-	387,764.25
21020114	RENT SUPPLEMENT	30,170,065.32	-	10,170,064.07
21020118	TRANSPORT	18,856,263.48	-	18,856,263.48
21020120	OTHERS	12,138,294.76	-	12,138,294.76
210203	SOCIAL BENEFITS	7,755,285.00	-	7,755,285.00
21020304	Severance Gratuity	7,755,285.00	-	7,755,285.00
22	OTHER RECURRENT COSTS	131,634,010.00	-	489,750,694.00
2202	OVERHEAD COST	128,634,010.00	-	447,250,694.00
220201	TRAVEL & TRANSPORT - GENERAL	20,534,010.00	-	106,100,694.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,534,010.00	-	106,100,694.00
220202	UTILITIES - GENERAL	7,000,000.00	-	750,000.00
22020201	ELECTRICITY CHARGES	2,000,000.00	-	-
22020202	TELEPHONE CHARGES	4,000,000.00	-	750,000.00
22020203	INTERNET ACCESS CHARGES	1,000,000.00	-	-
220203	MATERIALS & SUPPLIES - GENERAL	42,100,000.00	-	8,100,000.00
22020302	BOOKS	4,000,000.00	-	4,000,000.00
22020304	MAGAZINES & PERIODICALS	1,500,000.00	-	500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	36,000,000.00	-	3,000,000.00
22020308	FIELD & CAMPING MATERIALS SUPPLIES	600,000.00	-	600,000.00
220204	MAINTENANCE SERVICES - GENERAL	31,700,000.00	-	316,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	-	5,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	-	1,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,500,000.00	-	6,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,500,000.00	-	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	-	-	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	1,700,000.00	-	-
22020413	MINOR ROAD MAINTENANCE	5,000,000.00	-	300,000,000.00
220205	TRAINING - GENERAL	3,500,000.00	-	2,000,000.00
22020501	LOCAL TRAINING	3,500,000.00	-	2,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	-	5,000,000.00
22020709	OTHER CONSULTING SERVICES	5,000,000.00	-	5,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	6,000,000.00	-	3,500,000.00
22020803	PLANT / GENERATOR FUEL COST	6,000,000.00	-	3,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	12,800,000.00	-	5,300,000.00
22021001	REFRESHMENT & MEALS	800,000.00	-	300,000.00
22021007	WELFARE PACKAGES	4,200,000.00	-	1,000,000.00
22021009	SPORTING ACTIVITIES	1,500,000.00	-	500,000.00
22021022	FURNITURE ALLOWANCE	6,300,000.00	-	3,500,000.00
2207	TRANSFERS-PAYMENT	3,000,000.00	-	42,500,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	3,000,000.00	-	42,500,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	3,000,000.00	-	42,500,000.00
23	CAPITAL EXPENDITURE	21,527,102,341.00	-	104,588,012,466.00
2301	FIXED ASSETS PURCHASED	1,463,847,860.00	-	3,000,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	1,463,847,860.00	-	3,000,000,000.00
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	1,463,847,860.00	-	3,000,000,000.00
2302	CONSTRUCTION / PROVISION	18,063,254,481.00	-	94,413,476,113.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	18,063,254,481.00	-	94,413,476,113.00
23020114	CONSTRUCTION / PROVISION OF ROADS & BRIDGES	18,063,254,481.00	-	94,413,476,113.00
2303	REHABILITATION / REPAIRS	2,000,000,000.00	-	7,174,536,353.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2,000,000,000.00	-	7,174,536,353.00
23030113	REHABILITATION / REPAIRS - ROADS & BRIDGES	2,000,000,000.00	-	7,174,536,353.00

Imo State Government 2021 Budget Estimates: 023400200100 - Office Of The Surveyor General - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	130,542,690.38	-	488,391,276.70
21	PERSONNEL COST	50,542,690.38	-	51,251,276.70
2101	SALARY	29,676,911.68	-	30,385,498.00
210101	SALARIES AND WAGES	29,676,911.68	-	30,385,498.00
21010101	SALARY	29,676,911.68	-	30,385,498.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,865,778.70	-	20,865,778.70
210201	ALLOWANCES	17,122,168.70	-	17,122,168.70
21020103	ACCOMODATION	935,902.50	-	935,902.50
21020104	DOMESTIC STAFF	1,209,495.08	-	1,209,495.08
21020105	ENTERTAINMENT	386,361.00	-	386,361.00
21020109	LEAVE BONUS	124,787.00	-	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	-	935,902.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	-	187,180.50

21020114	RENT SUPPLEMENT	6,420,386.28	-	6,420,386.28
21020118	TRANSPORT	4,012,734.12	-	4,012,734.12
21020120	OTHERS	2,909,419.72	-	2,909,419.72
210203	SOCIAL BENEFITS	3,743,610.00	-	3,743,610.00
21020304	Severance Gratuity	3,743,610.00	-	3,743,610.00
22	OTHER RECURRENT COSTS	80,000,000.00	-	37,140,000.00
2202	OVERHEAD COST	80,000,000.00	-	37,140,000.00
220201	TRAVEL& TRANSPORT - GENERAL	10,800,000.00	-	4,700,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	6,500,000.00	-	-
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,300,000.00	-	4,700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	43,300,000.00	-	6,860,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,000,000.00	-	5,560,000.00
22020304	MAGAZINES & PERIODICALS	300,000.00	-	300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	-	-
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000.00	-	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,610,000.00	-	13,340,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	-	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,600,000.00	-	1,600,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,420,000.00	-	2,200,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,150,000.00	-	6,100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,440,000.00	-	1,440,000.00
220205	TRAINING - GENERAL	2,550,000.00	-	2,500,000.00
22020501	LOCAL TRAINING	2,550,000.00	-	2,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	-	-
22020709	OTHER CONSULTING SERVICES	1,000,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	9,740,000.00	-	9,740,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	-	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	3,000,000.00	-	3,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,000,000.00	-	1,000,000.00
22021009	SPORTING ACTIVITIES	1,000,000.00	-	1,000,000.00
22021022	FURNITURE ALLOWANCE	3,740,000.00	-	3,740,000.00
23	CAPITAL EXPENDITURE	-	-	400,000,000.00
2301	FIXED ASSETS PURCHASED	-	-	12,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	-	12,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	-	-	12,000,000.00
2305	OTHER CAPITAL PROJECTS	-	-	388,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	-	388,000,000.00
23050101	RESEARCH AND DEVELOPMENT	-	-	388,000,000.00

Imo State Government 2021 Budget Estimates: 023600100100 - Ministry Of Tourism, Creative Arts and Culture - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	412,608,427.30	-	4,293,289,765.14
21	PERSONNEL COST	196,210,677.30	-	238,573,565.14
2101	SALARY	153,882,052.05	-	221,991,845.00
210101	SALARIES AND WAGES	153,882,052.05	-	221,991,845.00
21010101	SALARY	50,120,111.40	-	187,991,845.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	103,761,940.65	-	34,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42,328,625.25	-	16,581,720.14
210201	ALLOWANCES	34,573,340.25	-	12,838,110.14
21020103	ACCOMODATION	1,938,821.25	-	935,902.50
21020104	DOMESTIC STAFF	5,721,116.84	-	1,209,495.08
21020105	ENTERTAINMENT	895,529.00	-	386,361.00
21020109	LEAVE BONUS	258,509.50	-	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	-	935,902.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	-	187,180.50
21020114	RENT SUPPLEMENT	11,200,957.56	-	4,260,351.00
21020118	TRANSPORT	7,000,586.28	-	2,662,716.60
21020120	OTHERS	5,231,234.32	-	2,135,413.96
210203	SOCIAL BENEFITS	7,755,285.00	-	3,743,610.00
21020304	Severance Gratuity	7,755,285.00	-	3,743,610.00
22	OTHER RECURRENT COSTS	216,397,750.00	-	454,716,200.00
2202	OVERHEAD COST	216,397,750.00	-	454,716,200.00
220201	TRAVEL& TRANSPORT - GENERAL	9,557,500.00	-	21,512,500.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	-	7,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7,057,500.00	-	14,012,500.00
220203	MATERIALS & SUPPLIES - GENERAL	48,500,000.00	-	71,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,500,000.00	-	20,500,000.00

22020302	BOOKS	1,000,000.00	-	2,000,000.00
22020304	MAGAZINES & PERIODICALS	1,300,000.00	-	1,300,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	-	35,000,000.00
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,000,000.00	-	11,000,000.00
22020312	VIDEO PHOTOGRAPHIC MATERIALS	1,700,000.00	-	1,300,000.00
220204	MAINTENANCE SERVICES - GENERAL	19,940,250.00	-	49,003,700.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	-	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	5,500,000.00	-	23,503,700.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,200,000.00	-	2,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	-	3,000,000.00
22020406	OTHER MAINTENANCE SERVICES	9,240,250.00	-	15,000,000.00
220205	TRAINING - GENERAL	3,000,000.00	-	3,000,000.00
22020501	LOCAL TRAINING	3,000,000.00	-	3,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,500,000.00	-	-
22020709	OTHER CONSULTING SERVICES	3,500,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	131,900,000.00	-	310,100,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	-	1,000,000.00
22021007	WELFARE PACKAGES	5,000,000.00	-	5,000,000.00
22021009	SPORTING ACTIVITIES	500,000.00	-	1,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	122,200,000.00	-	299,400,000.00
22021022	FURNITURE ALLOWANCE	3,700,000.00	-	3,700,000.00
23	CAPITAL EXPENDITURE	-	-	3,600,000,000.00
2302	CONSTRUCTION / PROVISION	-	-	3,200,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	-	3,200,000,000.00
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	-	-	3,200,000,000.00
2303	REHABILITATION / REPAIRS	-	-	400,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	-	400,000,000.00
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	-	-	400,000,000.00

Imo State Government 2021 Budget Estimates: 025200100100 - Ministry Of Water Resources - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	540,002,129.73	-	85,000,000.00
21	PERSONNEL COST	540,002,129.73	-	85,000,000.00
2101	SALARY	540,002,129.73	-	85,000,000.00
210101	SALARIES AND WAGES	540,002,129.73	-	85,000,000.00
21010101	SALARY	220,694,597.73	-	-
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	319,307,532.00	-	85,000,000.00

Imo State Government 2021 Budget Estimates: 025300100100 - Ministry Of Housing and Urban Development - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	2,341,040,513.25	-	9,184,012,740.00
21	PERSONNEL COST	81,986,042.25	-	84,962,740.00
2101	SALARY	44,661,670.16	-	48,638,337.91
210101	SALARIES AND WAGES	44,661,670.16	-	48,638,337.91
21010101	SALARY	44,661,670.16	-	48,638,337.91
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	37,324,372.09	-	36,324,402.09
210201	ALLOWANCES	29,569,087.09	-	28,569,117.09
21020103	ACCOMODATION	6,318,727.09	-	6,318,727.09
21020109	LEAVE BONUS	258,509.50	-	258,509.50
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	-	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	-	387,764.25
21020114	RENT SUPPLEMENT	9,772,950.00	-	8,772,980.00
21020118	TRANSPORT	6,108,082.00	-	6,108,082.00
21020120	OTHERS	4,784,233.00	-	4,784,233.00
210203	SOCIAL BENEFITS	7,755,285.00	-	7,755,285.00
21020304	Severance Gratuity	7,755,285.00	-	7,755,285.00
22	OTHER RECURRENT COSTS	91,752,460.00	-	127,050,000.00
2202	OVERHEAD COST	87,864,000.00	-	118,550,000.00
220201	TRAVEL& TRANSPORT - GENERAL	5,500,000.00	-	15,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,500,000.00	-	15,500,000.00
220202	UTILITIES - GENERAL	5,500,000.00	-	11,500,000.00
22020201	ELECTRICITY CHARGES	2,200,000.00	-	4,000,000.00
22020202	TELEPHONE CHARGES	2,100,000.00	-	4,500,000.00
22020203	INTERNET ACCESS CHARGES	1,200,000.00	-	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	41,000,000.00	-	56,500,000.00
22020302	BOOKS	2,200,000.00	-	4,000,000.00

22020303	NEWSPAPERS	2,100,000.00	-	4,500,000.00
22020304	MAGAZINES & PERIODICALS	1,200,000.00	-	3,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,500,000.00	-	45,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	28,624,000.00	-	23,550,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,500,000.00	-	7,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	500,000.00	-	550,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000.00	-	8,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20,624,000.00	-	8,000,000.00
220205	TRAINING - GENERAL	500,000.00	-	1,000,000.00
22020501	LOCAL TRAINING	500,000.00	-	1,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	500,000.00	-	-
22020709	OTHER CONSULTING SERVICES	500,000.00	-	-
220208	FUEL & LUBRICANTS - GENERAL	1,000,000.00	-	2,000,000.00
22020803	PLANT / GENERATOR FUEL COST	1,000,000.00	-	2,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	5,240,000.00	-	8,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	-	2,000,000.00
22021009	SPORTING ACTIVITIES	500,000.00	-	500,000.00
22021022	FURNITURE ALLOWANCE	3,740,000.00	-	6,000,000.00
2207	TRANSFERS-PAYMENT	3,888,460.00	-	8,500,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	3,888,460.00	-	8,500,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	3,888,460.00	-	8,500,000.00
23	CAPITAL EXPENDITURE	2,167,302,011.00	-	8,972,000,000.00
2301	FIXED ASSETS PURCHASED	167,302,011.00	-	500,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	167,302,011.00	-	500,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	167,302,011.00	-	500,000,000.00
2302	CONSTRUCTION / PROVISION	1,500,000,000.00	-	3,869,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,500,000,000.00	-	3,869,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1,000,000,000.00	-	2,120,000,000.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	500,000,000.00	-	1,519,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	230,000,000.00
2303	REHABILITATION / REPAIRS	500,000,000.00	-	3,953,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	500,000,000.00	-	3,953,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	-	250,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	-	-	5,000,000.00
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	-	-	38,000,000.00
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	-	-	80,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	500,000,000.00	-	3,580,000,000.00
2305	OTHER CAPITAL PROJECTS	-	-	650,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	-	650,000,000.00
23050101	RESEARCH AND DEVELOPMENT	-	-	650,000,000.00

Imo State Government 2021 Budget Estimates: 026900100100 - Ministry Of Lands, Survey and Physical Planning - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	1,021,205,096.93	-	2,900,808,507.13
21	PERSONNEL COST	367,280,096.93	-	290,455,507.13
2101	SALARY	291,774,567.44	-	235,125,689.00
210101	SALARIES AND WAGES	291,774,567.44	-	235,125,689.00
21010101	SALARY	121,774,567.44	-	235,125,689.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	170,000,000.00	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	75,505,529.49	-	55,329,818.13
210201	ALLOWANCES	67,750,244.49	-	47,574,533.13
21020103	ACCOMODATION	1,938,821.25	-	1,938,821.25
21020104	DOMESTIC STAFF	6,815,485.16	-	5,697,120.20
21020105	ENTERTAINMENT	943,529.00	-	871,529.00
21020109	LEAVE BONUS	258,509.50	-	258,509.50
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	-	1,938,821.25
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	-	387,764.25
21020114	RENT SUPPLEMENT	27,426,536.52	-	17,722,773.96
21020118	TRANSPORT	17,141,560.68	-	11,076,711.96
21020120	OTHERS	10,899,216.88	-	7,682,481.76
210203	SOCIAL BENEFITS	7,755,285.00	-	7,755,285.00
21020304	Severance Gratuity	7,755,285.00	-	7,755,285.00
22	OTHER RECURRENT COSTS	98,925,000.00	-	410,353,000.00
2202	OVERHEAD COST	98,925,000.00	-	410,353,000.00
220201	TRAVEL& TRANSPORT - GENERAL	16,725,000.00	-	43,705,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	-	4,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,225,000.00	-	39,205,000.00

220203	MATERIALS & SUPPLIES - GENERAL	42,500,000.00	-	84,500,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,500,000.00	-	15,000,000.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	-	15,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	-	49,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	-	-	5,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	17,250,000.00	-	67,800,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	-	-	1,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,800,000.00	-	2,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,500,000.00	-	15,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,500,000.00	-	23,100,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	850,000.00	-	2,300,000.00
22020406	OTHER MAINTENANCE SERVICES	6,600,000.00	-	23,900,000.00
220205	TRAINING - GENERAL	500,000.00	-	15,000,000.00
22020501	LOCAL TRAINING	500,000.00	-	15,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,500,000.00	-	-
22020709	OTHER CONSULTING SERVICES	1,500,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	20,450,000.00	-	199,348,000.00
22021003	PUBLICITY & ADVERTISEMENTS	7,250,000.00	-	13,000,000.00
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	-	3,000,000.00
22021007	WELFARE PACKAGES	9,700,000.00	-	176,500,000.00
22021009	SPORTING ACTIVITIES	500,000.00	-	4,848,000.00
22021022	FURNITURE ALLOWANCE	-	-	2,000,000.00
23	CAPITAL EXPENDITURE	555,000,000.00	-	2,200,000,000.00
2301	FIXED ASSETS PURCHASED	250,000,000.00	-	1,160,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	250,000,000.00	-	1,160,000,000.00
23010101	PURCHASE / ACQUISITION OF LAND	200,000,000.00	-	1,020,000,000.00
23010133	PURCHASES OF SURVEYING EQUIPMENT	50,000,000.00	-	140,000,000.00
2302	CONSTRUCTION / PROVISION	105,000,000.00	-	230,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	105,000,000.00	-	230,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	25,000,000.00	-	30,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	30,000,000.00	-	50,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	50,000,000.00	-	150,000,000.00
2305	OTHER CAPITAL PROJECTS	200,000,000.00	-	810,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	200,000,000.00	-	810,000,000.00
23050101	RESEARCH AND DEVELOPMENT	200,000,000.00	-	810,000,000.00

Imo State Government 2021 Budget Estimates: 026100100100 - MINISTRY OF PUBLIC UTILITIES - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	920,319,000.00	-	7,202,154,286.00
21	PERSONNEL COST	-	-	504,114,823.00
2101	SALARY	(81,236,961.00)	-	443,155,082.00
210101	SALARIES AND WAGES	(81,236,961.00)	-	443,155,082.00
21010101	SALARY	(81,236,961.00)	-	443,155,082.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	81,236,961.00	-	60,959,741.00
210201	ALLOWANCES	73,481,451.00	-	53,204,231.00
21020103	ACCOMODATION	1,938,821.00	-	1,938,821.00
21020104	DOMESTIC STAFF	4,638,747.00	-	4,638,747.00
21020105	ENTERTAINMENT	859,529.00	-	859,529.00
21020109	LEAVE BONUS	258,510.00	-	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	-	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	-	387,764.00
21020114	RENT SUPPLEMENT	31,487,313.00	-	11,210,093.00
21020118	TRANSPORT	19,679,539.00	-	19,679,539.00
21020120	OTHERS	12,292,407.00	-	12,292,407.00
210203	SOCIAL BENEFITS	7,755,510.00	-	7,755,510.00
21020304	Severance Gratuity	7,755,510.00	-	7,755,510.00
22	OTHER RECURRENT COSTS	283,450,000.00	-	1,198,039,463.00
2202	OVERHEAD COST	282,900,000.00	-	960,406,000.00
220201	TRAVEL& TRANSPORT - GENERAL	9,100,000.00	-	11,590,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	9,100,000.00	-	11,590,000.00
220202	UTILITIES - GENERAL	43,000,000.00	-	44,150,000.00
22020201	ELECTRICITY CHARGES	8,000,000.00	-	8,000,000.00
22020202	TELEPHONE CHARGES	30,000,000.00	-	30,000,000.00
22020205	WATER RATES	1,000,000.00	-	2,000,000.00
22020206	SEWERAGE CHARGES	1,000,000.00	-	150,000.00
22020208	SOFTWARE CHARGES/ LICENSE RENEWAL	3,000,000.00	-	4,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	161,450,000.00	-	79,000,000.00

22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	-	2,000,000.00
22020303	NEWSPAPERS	1,000,000.00	-	1,000,000.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	-	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	157,450,000.00	-	75,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,000,000.00	-	12,310,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,000,000.00	-	5,810,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,500,000.00	-	2,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,000,000.00	-	500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000.00	-	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	1,000,000.00	-	2,000,000.00
220205	TRAINING - GENERAL	3,500,000.00	-	14,000,000.00
22020501	LOCAL TRAINING	3,500,000.00	-	14,000,000.00
220206	OTHER SERVICES - GENERAL	18,000,000.00	-	733,960,000.00
22020601	SECURITY SERVICES	17,000,000.00	-	16,040,000.00
22020605	CLEANING & FUMIGATION SERVICES	1,000,000.00	-	717,920,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	7,050,000.00	-	6,000,000.00
22020709	OTHER CONSULTING SERVICES	7,050,000.00	-	6,000,000.00
220208	FUEL & LUBRICANTS - GENERAL	20,000,000.00	-	39,072,000.00
22020801	MOTOR VEHICLE FUEL COST	20,000,000.00	-	39,072,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	11,800,000.00	-	20,324,000.00
22021001	REFRESHMENT & MEALS	3,000,000.00	-	10,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	800,000.00	-	1,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	1,000,000.00	-	1,000,000.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	-	3,324,000.00
22021007	WELFARE PACKAGES	500,000.00	-	500,000.00
22021009	SPORTING ACTIVITIES	2,500,000.00	-	2,500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	1,000,000.00	-	1,000,000.00
22021022	FURNITURE ALLOWANCE	1,000,000.00	-	1,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	550,000.00	-	21,752,758.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	550,000.00	-	21,752,758.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	550,000.00	-	21,752,758.00
2207	TRANSFERS-PAYMENT	-	-	215,880,705.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	-	-	215,880,705.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	-	-	215,880,705.00
23	CAPITAL EXPENDITURE	636,869,000.00	-	5,500,000,000.00
2301	FIXED ASSETS PURCHASED	-	-	300,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	-	300,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	-	-	290,000,000.00
23010128	PURCHASE OF SECURITY EQUIPMENT	-	-	10,000,000.00
2302	CONSTRUCTION / PROVISION	500,000,000.00	-	3,065,498,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	500,000,000.00	-	3,065,498,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	-	563,500,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	-	-	5,000,000.00
23020123	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	100,000,000.00	-	100,000,000.00
23020125	CONSTRUCTION OF POWER GENERATING PLANTS	-	-	2,393,998,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	400,000,000.00	-	3,000,000.00
2303	REHABILITATION / REPAIRS	136,869,000.00	-	195,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	136,869,000.00	-	195,000,000.00
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	100,000,000.00	-	80,000,000.00
23030109	REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	36,869,000.00	-	90,000,000.00
23030123	REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	-	-	25,000,000.00
2305	OTHER CAPITAL PROJECTS	-	-	1,939,502,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	-	1,939,502,000.00
23050101	RESEARCH AND DEVELOPMENT	-	-	1,939,502,000.00

Imo State Government 2021 Budget Estimates: 031801100100 - Judicial Service Commission - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	Performance January to April 2021	2021 Approved Budget
2	Expenditure	474,527,849.95	-	585,178,388.28
21	PERSONNEL COST	225,048,355.95	-	110,778,891.28
2101	SALARY	49,755,311.91	-	48,310,748.00
210101	SALARIES AND WAGES	49,755,311.91	-	48,310,748.00
21010101	SALARY	49,755,311.91	-	48,310,748.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	175,293,044.04	-	62,468,143.28
210201	ALLOWANCES	139,076,864.04	-	26,251,963.28
21020103	ACCOMODATION	935,903.00	-	935,903.00
21020104	DOMESTIC STAFF	6,518,223.00	-	2,565,457.00
21020105	ENTERTAINMENT	5,956,681.00	-	434,364.00
21020107	HAZARD	6,711,087.00	-	-

21020109	LEAVE BONUS	6,835,874.00	-	124,787.00
21020110	MEDICAL	8,968,595.00	-	-
21020111	MOTOR VEHICLE MAINTENANCE	935,903.00	-	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	5,769,501.00	-	187,181.00
21020113	OUTFIT	6,329,879.00	-	-
21020114	RENT SUPPLEMENT	16,445,244.42	-	10,340,539.68
21020117	TOOLS	762,408.00	-	-
21020118	TRANSPORT	32,755,145.33	-	6,462,789.96
21020119	UNIFORM	1,726,436.00	-	-
21020120	OTHERS	38,425,984.29	-	4,265,038.64
210203	SOCIAL BENEFITS	36,216,180.00	-	36,216,180.00
21020304	Severance Gratuity	36,216,180.00	-	36,216,180.00
22	OTHER RECURRENT COSTS	169,479,494.00	-	155,479,497.00
2202	OVERHEAD COST	81,474,717.00	-	67,474,720.00
220201	TRAVEL & TRANSPORT - GENERAL	10,814,017.00	-	14,841,520.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	-	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,314,017.00	-	12,341,520.00
220203	MATERIALS & SUPPLIES - GENERAL	48,735,700.00	-	17,208,200.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,527,500.00	-	10,500,000.00
22020304	MAGAZINES & PERIODICALS	2,204,200.00	-	2,204,200.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	38,500,000.00	-	4,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	504,000.00	-	504,000.00
220204	MAINTENANCE SERVICES - GENERAL	9,650,000.00	-	17,650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,500,000.00	-	6,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000.00	-	6,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,350,000.00	-	2,350,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	300,000.00	-	300,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	-	3,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	-	7,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	-	7,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	7,275,000.00	-	10,775,000.00
22021006	POSTAGES & COURIER SERVICES	25,000.00	-	25,000.00
22021007	WELFARE PACKAGES	3,000,000.00	-	5,000,000.00
22021009	SPORTING ACTIVITIES	500,000.00	-	2,000,000.00
22021022	FURNITURE ALLOWANCE	3,750,000.00	-	3,750,000.00
2207	TRANSFERS-PAYMENT	88,004,777.00	-	88,004,777.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	88,004,777.00	-	88,004,777.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	88,004,777.00	-	88,004,777.00
23	CAPITAL EXPENDITURE	80,000,000.00	-	318,920,000.00
2301	FIXED ASSETS PURCHASED	60,000,000.00	-	207,441,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	60,000,000.00	-	207,441,000.00
23010105	PURCHASE OF MOTOR VEHICLES	20,000,000.00	-	200,000,000.00
23010113	PURCHASE OF COMPUTERS	20,000,000.00	-	1,600,000.00
23010119	PURCHASE OF POWER GENERATING SET	20,000,000.00	-	5,841,000.00
2302	CONSTRUCTION / PROVISION	-	-	2,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	-	2,000,000.00
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	-	-	2,000,000.00
2303	REHABILITATION / REPAIRS	20,000,000.00	-	109,479,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	20,000,000.00	-	109,479,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	20,000,000.00	-	109,479,000.00

Imo State Government 2021 Budget Estimates: 031805100100 - Judiciary - High Court - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	2,816,491,212.49	-	4,447,122,025.00
21	PERSONNEL COST	1,316,624,226.49	-	1,389,044,723.00
2101	SALARY	70,908,274.23	-	403,573,685.00
210101	SALARIES AND WAGES	70,908,274.23	-	403,573,685.00
21010101	SALARY	70,908,274.23	-	403,573,685.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1,245,715,952.26	-	985,471,038.00
210201	ALLOWANCES	1,240,882,285.26	-	980,637,371.00
21020103	ACCOMODATION	935,902.50	-	935,902.50
21020104	DOMESTIC STAFF	17,663,871.00	-	17,663,871.00
21020105	ENTERTAINMENT	17,102,329.00	-	17,102,329.00
21020106	FURNITURE	91,431,178.00	-	91,431,178.00
21020107	HAZARD	85,401,922.00	-	85,401,922.00
21020108	LEAVE	25,046,709.00	-	25,046,709.00
21020109	LEAVE BONUS	57,649,623.00	-	57,649,623.00

21020110	MEDICAL	935,902.50	-	935,902.50
21020111	MOTOR VEHICLE MAINTENANCE	62,275,149.00	-	62,275,149.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	22,505,057.00	-	22,505,057.00
21020113	OUTFIT	111,679,938.00	-	111,679,938.00
21020114	RENT SUPPLEMENT	10,554,664.00	-	10,554,664.00
21020115	SECURITY	3,743,610.00	-	3,743,610.00
21020117	TOOLS	146,268,754.00	-	146,268,754.00
21020118	TRANSPORT	18,937,688.00	-	18,937,688.00
21020119	UNIFORM	260,244,913.26	-	260,244,913.26
21020120	OTHERS	308,505,075.00	-	48,260,160.74
210203	SOCIAL BENEFITS	4,833,667.00	-	4,833,667.00
21020304	Severance Gratuity	4,833,667.00	-	4,833,667.00
22	OTHER RECURRENT COSTS	1,339,866,986.00	-	1,558,077,302.00
2202	OVERHEAD COST	1,255,866,986.00	-	1,498,077,302.00
220204	MAINTENANCE SERVICES - GENERAL	20,000,000.00	-	21,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	11,000,000.00	-	11,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,000,000.00	-	5,000,000.00
22020406	OTHER MAINTENANCE SERVICES	4,000,000.00	-	5,000,000.00
220205	TRAINING - GENERAL	96,000,000.00	-	58,000,000.00
22020501	LOCAL TRAINING	96,000,000.00	-	58,000,000.00
220206	OTHER SERVICES - GENERAL	2,000,000.00	-	765,241,397.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	2,000,000.00	-	765,241,397.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	15,700,000.00	-	16,700,000.00
22020703	LEGAL SERVICES	15,700,000.00	-	16,700,000.00
220208	FUEL & LUBRICANTS - GENERAL	141,000,000.00	-	87,000,000.00
22020801	MOTOR VEHICLE FUEL COST	95,000,000.00	-	55,000,000.00
22020803	PLANT / GENERATOR FUEL COST	46,000,000.00	-	32,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	981,166,986.00	-	549,635,905.00
22021001	REFRESHMENT & MEALS	10,000,000.00	-	5,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	16,500,000.00	-	7,000,000.00
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	-	10,000,000.00
22021007	WELFARE PACKAGES	1,000,000.00	-	1,000,000.00
22021009	SPORTING ACTIVITIES	887,166,986.00	-	498,135,905.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	500,000.00	-	500,000.00
22021022	FURNITURE ALLOWANCE	63,000,000.00	-	28,000,000.00
2207	TRANSFERS-PAYMENT	84,000,000.00	-	60,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	84,000,000.00	-	60,000,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	49,000,000.00	-	28,000,000.00
22070105	PAYMENT TO FUND COMMITTEES	35,000,000.00	-	32,000,000.00
23	CAPITAL EXPENDITURE	160,000,000.00	-	1,500,000,000.00
2301	FIXED ASSETS PURCHASED	75,000,000.00	-	265,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	75,000,000.00	-	265,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	25,000,000.00	-	90,000,000.00
23010113	PURCHASE OF COMPUTERS	25,000,000.00	-	90,000,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	25,000,000.00	-	85,000,000.00
2302	CONSTRUCTION / PROVISION	55,000,000.00	-	805,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	55,000,000.00	-	805,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000.00	-	625,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	25,000,000.00	-	180,000,000.00
2303	REHABILITATION / REPAIRS	30,000,000.00	-	300,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000.00	-	300,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	-	-	50,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000.00	-	250,000,000.00
2305	OTHER CAPITAL PROJECTS	-	-	130,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	-	130,000,000.00
23050101	RESEARCH AND DEVELOPMENT	-	-	130,000,000.00

Imo State Government 2021 Budget Estimates: 031805400100 - Judiciary - Customary Court of Appeal - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	3,033,691,835.70	-	3,012,797,296.00
21	PERSONNEL COST	1,163,991,835.70	-	562,797,296.00
2101	SALARY	498,975,775.70	-	562,797,296.00
210101	SALARIES AND WAGES	498,975,775.70	-	562,797,296.00
21010101	SALARY	498,975,775.70	-	562,797,296.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	665,016,060.00	-	-
210201	ALLOWANCES	533,016,060.00	-	-
21020106	FURNITURE	62,488,122.00	-	-

21020107	HAZARD	6,609,601.00	-	-
21020109	LEAVE BONUS	6,609,602.00	-	-
21020110	MEDICAL	34,088,566.00	-	-
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	39,600,000.00	-	-
21020113	OUTFIT	3,505,004.00	-	-
21020114	RENT SUPPLEMENT	85,859,841.00	-	-
21020115	SECURITY	52,800,000.00	-	-
21020117	TOOLS	6,209,117.00	-	-
21020118	TRANSPORT	66,095,664.00	-	-
21020119	UNIFORM	10,437,801.00	-	-
21020120	OTHERS	158,712,742.00	-	-
210203	SOCIAL BENEFITS	132,000,000.00	-	-
21020304	Severance Gratuity	132,000,000.00	-	-
22	OTHER RECURRENT COSTS	1,704,200,000.00	-	1,050,000,000.00
2202	OVERHEAD COST	1,704,200,000.00	-	1,050,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	184,700,000.00	-	91,700,000.00
22020302	BOOKS	5,000,000.00	-	5,000,000.00
22020303	NEWSPAPERS	1,700,000.00	-	6,200,000.00
22020304	MAGAZINES & PERIODICALS	45,000,000.00	-	22,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,000,000.00	-	5,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	-	-
22020309	UNIFORMS & OTHER CLOTHING	83,000,000.00	-	53,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	268,000,000.00	-	120,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	85,000,000.00	-	25,500,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,000,000.00	-	10,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	70,000,000.00	-	38,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	53,000,000.00	-	24,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	50,000,000.00	-	23,000,000.00
220205	TRAINING - GENERAL	87,500,000.00	-	45,000,000.00
22020501	LOCAL TRAINING	87,500,000.00	-	45,000,000.00
220206	OTHER SERVICES - GENERAL	70,000,000.00	-	99,300,000.00
22020604	SECURITY VOTE (INCLUDING OPERATIONS)	70,000,000.00	-	99,300,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	20,000,000.00	-	13,500,000.00
22020709	OTHER CONSULTING SERVICES	20,000,000.00	-	13,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,074,000,000.00	-	680,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	9,000,000.00	-	13,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	80,000,000.00	-	26,500,000.00
22021006	POSTAGES & COURIER SERVICES	3,000,000.00	-	3,000,000.00
22021007	WELFARE PACKAGES	948,500,000.00	-	611,500,000.00
22021009	SPORTING ACTIVITIES	1,500,000.00	-	8,000,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	2,000,000.00	-	3,000,000.00
22021022	FURNITURE ALLOWANCE	30,000,000.00	-	15,000,000.00
23	CAPITAL EXPENDITURE	165,500,000.00	-	1,400,000,000.00
2301	FIXED ASSETS PURCHASED	-	-	20,500,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	-	20,500,000.00
23010113	PURCHASE OF COMPUTERS	-	-	10,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	-	-	10,500,000.00
2302	CONSTRUCTION / PROVISION	135,500,000.00	-	982,500,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	135,500,000.00	-	982,500,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	30,000,000.00	-	350,000,000.00
23020104	CONSTRUCTION / PROVISION OF HOUSING	30,000,000.00	-	475,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	30,000,000.00	-	8,000,000.00
23020111	CONSTRUCTION / PROVISION OF LIBRARIES	30,000,000.00	-	122,000,000.00
23020127	CONSTRUCTION OF ICT INFRASTRUCTURES	15,500,000.00	-	27,500,000.00
2303	REHABILITATION / REPAIRS	30,000,000.00	-	397,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	30,000,000.00	-	397,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	30,000,000.00	-	235,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	162,000,000.00

Imo State Government 2021 Budget Estimates: 032600100100 - Ministry Of Justice - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	2,357,859,921.24	-	5,693,383,990.00
21	PERSONNEL COST	2,018,167,421.24	-	2,020,291,990.00
2101	SALARY	1,379,582,744.21	-	1,335,541,106.00
210101	SALARIES AND WAGES	1,379,582,744.21	-	1,335,541,106.00
21010101	SALARY	177,482,744.21	-	1,335,541,106.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	1,202,100,000.00	-	-

2102	ALLOWANCES AND SOCIAL CONTRIBUTION	638,584,677.02	-	684,750,884.00
210201	ALLOWANCES	630,829,392.02	-	676,995,599.00
21020103	ACCOMODATION	1,938,821.00	-	1,938,820.00
21020104	DOMESTIC STAFF	37,944,029.76	-	37,944,029.76
21020105	ENTERTAINMENT	36,780,737.76	-	36,780,737.76
21020106	FURNITURE	49,615,316.20	-	69,615,316.20
21020107	HAZARD	38,728,210.12	-	38,728,210.12
21020109	LEAVE BONUS	38,986,720.12	-	38,986,720.12
21020110	MEDICAL	44,174,145.16	-	44,174,145.16
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	-	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	36,392,972.76	-	36,392,972.76
21020113	OUTFIT	38,536,556.32	-	64,702,764.30
21020114	RENT SUPPLEMENT	46,806,556.49	-	46,806,556.49
21020115	SECURITY	12,473,693.68	-	12,473,693.68
21020117	TOOLS	383,303.28	-	383,303.28
21020118	TRANSPORT	165,692,528.83	-	165,692,528.83
21020119	UNIFORM	3,778,090.92	-	3,778,090.92
21020120	OTHERS	76,658,888.59	-	76,658,888.59
210203	SOCIAL BENEFITS	7,755,285.00	-	7,755,285.00
21020304	Severance Gratuity	7,755,285.00	-	7,755,285.00
22	OTHER RECURRENT COSTS	199,692,500.00	-	673,092,000.00
2202	OVERHEAD COST	198,692,500.00	-	672,092,000.00
220201	TRAVEL& TRANSPORT - GENERAL	9,052,500.00	-	32,552,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	-	2,500,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,552,500.00	-	30,052,000.00
220202	UTILITIES - GENERAL	500,000.00	-	3,000,000.00
22020201	ELECTRICITY CHARGES	500,000.00	-	3,000,000.00
220203	MATERIALS & SUPPLIES - GENERAL	54,040,000.00	-	67,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,500,000.00	-	20,500,000.00
22020304	MAGAZINES & PERIODICALS	3,000,000.00	-	3,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	41,000,000.00	-	42,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	540,000.00	-	1,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	10,500,000.00	-	24,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	-	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	-	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,000,000.00	-	12,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,500,000.00	-	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000.00	-	2,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	-	13,500,000.00
22020501	LOCAL TRAINING	5,000,000.00	-	13,500,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	-	1,000,000.00
22020709	OTHER CONSULTING SERVICES	1,000,000.00	-	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	118,600,000.00	-	531,040,000.00
22021003	PUBLICITY & ADVERTISEMENTS	5,500,000.00	-	25,000,000.00
22021006	POSTAGES & COURIER SERVICES	600,000.00	-	6,000,000.00
22021007	WELFARE PACKAGES	103,500,000.00	-	482,040,000.00
22021009	SPORTING ACTIVITIES	500,000.00	-	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	1,000,000.00	-	10,000,000.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	-	7,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,000,000.00	-	1,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,000,000.00	-	1,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	1,000,000.00	-	1,000,000.00
23	CAPITAL EXPENDITURE	140,000,000.00	-	3,000,000,000.00
2301	FIXED ASSETS PURCHASED	-	-	758,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	-	758,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	-	-	198,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	400,000,000.00
23010113	PURCHASE OF COMPUTERS	-	-	100,000,000.00
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	-	-	60,000,000.00
2302	CONSTRUCTION / PROVISION	70,000,000.00	-	1,048,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	70,000,000.00	-	1,048,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70,000,000.00	-	1,048,000,000.00
2303	REHABILITATION / REPAIRS	-	-	100,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	-	100,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	100,000,000.00
2305	OTHER CAPITAL PROJECTS	70,000,000.00	-	1,094,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	70,000,000.00	-	1,094,000,000.00
23050101	RESEARCH AND DEVELOPMENT	70,000,000.00	-	1,094,000,000.00

Imo State Government 2021 Budget Estimates: 032600200100 - Law Reform Commission - Expenditure Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	195,792,500.00	-	835,300,558.23
21	PERSONNEL COST	-	-	398,858,384.23
2101	SALARY	(20,382,044.28)	-	232,058,647.75
210101	SALARIES AND WAGES	(20,382,044.28)	-	232,058,647.75
21010101	SALARY	(20,382,044.28)	-	232,058,647.75
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	20,382,044.28	-	166,799,736.48
210201	ALLOWANCES	20,382,044.28	-	164,860,915.48
21020103	ACCOMODATION	-	-	104,705,025.00
21020104	DOMESTIC STAFF	-	-	9,486,007.26
21020105	ENTERTAINMENT	-	-	9,195,183.25
21020109	LEAVE BONUS	-	-	64,627.00
21020110	MEDICAL	993,600.00	-	6,541,552.00
21020111	MOTOR VEHICLE MAINTENANCE	-	-	484,705.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	-	-	96,941.00
21020114	RENT SUPPLEMENT	10,340,539.68	-	11,701,639.00
21020118	TRANSPORT	6,462,789.96	-	21,423,132.25
21020120	OTHERS	2,585,114.64	-	1,162,103.72
210203	SOCIAL BENEFITS	-	-	1,938,821.00
21020304	Severance Gratuity	-	-	1,938,821.00
22	OTHER RECURRENT COSTS	195,792,500.00	-	142,870,000.00
2202	OVERHEAD COST	194,292,500.00	-	141,870,000.00
220201	TRAVEL& TRANSPORT - GENERAL	6,552,500.00	-	4,020,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,552,500.00	-	4,020,000.00
220202	UTILITIES - GENERAL	500,000.00	-	1,200,000.00
22020201	ELECTRICITY CHARGES	500,000.00	-	1,200,000.00
220203	MATERIALS & SUPPLIES - GENERAL	48,540,000.00	-	5,100,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,000,000.00	-	1,500,000.00
22020304	MAGAZINES & PERIODICALS	3,000,000.00	-	2,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	41,000,000.00	-	1,500,000.00
22020309	UNIFORMS & OTHER CLOTHING	540,000.00	-	100,000.00
220204	MAINTENANCE SERVICES - GENERAL	18,500,000.00	-	24,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	-	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	-	3,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,500,000.00	-	12,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	-	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,000,000.00	-	2,000,000.00
220205	TRAINING - GENERAL	5,000,000.00	-	4,000,000.00
22020501	LOCAL TRAINING	5,000,000.00	-	4,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	-	1,000,000.00
22020709	OTHER CONSULTING SERVICES	1,000,000.00	-	1,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	114,200,000.00	-	102,550,000.00
22021006	POSTAGES & COURIER SERVICES	600,000.00	-	200,000.00
22021007	WELFARE PACKAGES	104,600,000.00	-	95,500,000.00
22021009	SPORTING ACTIVITIES	500,000.00	-	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	1,000,000.00	-	6,000,000.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	-	350,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,500,000.00	-	1,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,500,000.00	-	1,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	1,500,000.00	-	1,000,000.00
23	CAPITAL EXPENDITURE	-	-	293,572,174.00
2301	FIXED ASSETS PURCHASED	-	-	1,650,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	-	1,650,000.00
23010115	PURCHASE OF PHOTOCOPYING MACHINES	-	-	750,000.00
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	-	-	900,000.00
2303	REHABILITATION / REPAIRS	-	-	96,922,174.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	-	96,922,174.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	96,922,174.00
2305	OTHER CAPITAL PROJECTS	-	-	195,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	-	195,000,000.00
23050101	RESEARCH AND DEVELOPMENT	-	-	195,000,000.00

Imo State Government 2021 Budget Estimates: 032600300100 - LEGAL AID COUNCIL - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
<u>2</u>	Expenditure	-	-	227,500,000.00
23	CAPITAL EXPENDITURE	-	-	227,500,000.00
2301	FIXED ASSETS PURCHASED	-	-	170,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	-	-	170,000,000.00
23010105	PURCHASE OF MOTOR VEHICLES	-	-	20,000,000.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	-	-	150,000,000.00
2302	CONSTRUCTION / PROVISION	-	-	25,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	-	-	25,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	-	-	25,000,000.00
2303	REHABILITATION / REPAIRS	-	-	7,500,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	-	-	7,500,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	-	-	7,500,000.00
2305	OTHER CAPITAL PROJECTS	-	-	25,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	-	25,000,000.00
23050101	RESEARCH AND DEVELOPMENT	-	-	25,000,000.00

Imo State Government 2021 Budget Estimates: 051300100100 - Ministry Of Youth and Social Development - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
<u>2</u>	Expenditure	313,148,192.61	-	3,455,620,457.00
21	PERSONNEL COST	67,850,159.61	-	455,780,457.00
2101	SALARY	36,205,453.61	-	424,135,751.00
210101	SALARIES AND WAGES	36,205,453.61	-	424,135,751.00
21010101	SALARY	36,205,453.61	-	44,135,751.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	-	-	380,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,644,706.00	-	31,644,706.00
210201	ALLOWANCES	23,889,421.00	-	23,889,421.00
21020103	ACCOMMODATION	1,938,821.00	-	1,938,821.00
21020104	DOMESTIC STAFF	3,021,191.00	-	3,021,191.00
21020105	ENTERTAINMENT	811,529.00	-	811,529.00
21020109	LEAVE BONUS	258,510.00	-	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	-	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	-	387,764.00
21020114	RENT SUPPLEMENT	7,120,752.00	-	7,120,752.00
21020118	TRANSPORT	4,450,451.00	-	4,450,451.00
21020120	OTHERS	3,961,582.00	-	3,961,582.00
210203	SOCIAL BENEFITS	7,755,285.00	-	7,755,285.00
21020304	Severance Gratuity	7,755,285.00	-	7,755,285.00
22	OTHER RECURRENT COSTS	145,298,033.00	-	199,840,000.00
2202	OVERHEAD COST	129,298,032.00	-	134,740,000.00
220201	TRAVEL& TRANSPORT - GENERAL	25,098,033.00	-	13,340,000.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,000,000.00	-	5,000,000.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,098,033.00	-	8,340,000.00
220202	UTILITIES - GENERAL	700,000.00	-	700,000.00
22020202	TELEPHONE CHARGES	700,000.00	-	700,000.00
220203	MATERIALS & SUPPLIES - GENERAL	45,499,999.00	-	50,400,000.00
22020302	BOOKS	7,999,999.00	-	8,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	1,000,000.00	-	5,400,000.00
22020309	UNIFORMS & OTHER CLOTHING	36,500,000.00	-	36,500,000.00
220204	MAINTENANCE SERVICES - GENERAL	20,500,000.00	-	19,000,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	-	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	11,500,000.00	-	11,500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	-	2,500,000.00
22020413	MINOR ROAD MAINTENANCE	1,000,000.00	-	-
220205	TRAINING - GENERAL	4,500,000.00	-	5,000,000.00
22020501	LOCAL TRAINING	4,500,000.00	-	5,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	-	-
22020709	OTHER CONSULTING SERVICES	1,000,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	32,000,000.00	-	46,300,000.00
22021003	PUBLICITY & ADVERTISEMENTS	8,500,000.00	-	8,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	7,200,000.00	-	7,200,000.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	-	1,500,000.00
22021007	WELFARE PACKAGES	2,500,000.00	-	2,000,000.00
22021009	SPORTING ACTIVITIES	3,300,000.00	-	2,800,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	1,500,000.00	-	17,300,000.00

22021022	FURNITURE ALLOWANCE	7,500,000.00	-	7,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	16,000,001.00	-	65,100,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	16,000,001.00	-	65,100,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	16,000,001.00	-	65,100,000.00
23	CAPITAL EXPENDITURE	100,000,000.00	-	2,800,000,000.00
2301	FIXED ASSETS PURCHASED	50,000,000.00	-	1,340,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000.00	-	1,340,000,000.00
23010119	PURCHASE OF POWER GENERATING SET	25,000,000.00	-	20,000,000.00
23010139	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	25,000,000.00	-	1,320,000,000.00
2302	CONSTRUCTION / PROVISION	25,000,000.00	-	500,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	25,000,000.00	-	500,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	25,000,000.00	-	500,000,000.00
2303	REHABILITATION / REPAIRS	25,000,000.00	-	960,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	25,000,000.00	-	960,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,000,000.00	-	960,000,000.00

Imo State Government 2021 Budget Estimates: 051400100100 - Ministry Of Gender and Vulnerable Groups - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	2,388,105,480.29	-	3,449,685,559.05
21	PERSONNEL COST	412,890,570.29	-	101,267,230.00
2101	SALARY	366,103,607.00	-	73,036,669.00
210101	SALARIES AND WAGES	366,103,607.00	-	73,036,669.00
21010101	SALARY	476,394,176.69	-	73,036,669.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	46,786,963.29	-	28,230,561.00
210201	ALLOWANCES	39,031,678.29	-	28,230,561.00
21020103	ACCOMODATION	1,938,821.25	-	-
21020104	DOMESTIC STAFF	4,115,559.32	-	1,617,556.00
21020105	ENTERTAINMENT	859,529.00	-	48,000.00
21020108	LEAVE	258,509.50	-	-
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	-	-
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	-	-
21020114	RENT SUPPLEMENT	14,291,033.52	-	13,490,255.00
21020118	TRANSPORT	8,931,888.12	-	8,431,397.00
21020120	OTHERS	6,309,752.08	-	4,643,353.00
210203	SOCIAL BENEFITS	7,755,285.00	-	-
21020304	Severance Gratuity	7,755,285.00	-	-
22	OTHER RECURRENT COSTS	380,214,910.00	-	631,834,433.05
2202	OVERHEAD COST	113,554,910.00	-	433,043,734.05
220201	TRAVEL & TRANSPORT - GENERAL	13,321,300.00	-	7,595,300.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,722,500.00	-	3,722,500.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,598,800.00	-	3,872,800.00
220203	MATERIALS & SUPPLIES - GENERAL	39,000,000.00	-	25,371,049.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,000,000.00	-	4,875,200.00
22020302	BOOKS	1,000,000.00	-	1,000,000.00
22020303	NEWSPAPERS	-	-	100,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	-	17,364,849.00
22020309	UNIFORMS & OTHER CLOTHING	-	-	2,031,000.00
220204	MAINTENANCE SERVICES - GENERAL	12,450,000.00	-	46,881,400.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	-	5,845,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	1,872,000.00	-	2,613,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,470,000.00	-	3,052,200.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,108,000.00	-	2,816,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,500,000.00	-	3,500,000.00
22020406	OTHER MAINTENANCE SERVICES	2,500,000.00	-	10,509,000.00
22020413	MINOR ROAD MAINTENANCE	-	-	18,546,200.00
220205	TRAINING - GENERAL	5,750,000.00	-	5,000,000.00
22020501	LOCAL TRAINING	5,750,000.00	-	5,000,000.00
220206	OTHER SERVICES - GENERAL	-	-	6,360,000.05
22020601	SECURITY SERVICES	-	-	4,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	-	-	2,360,000.05
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	10,000,000.00	-	15,330,000.00
22020703	LEGAL SERVICES	-	-	10,000,000.00
22020709	OTHER CONSULTING SERVICES	10,000,000.00	-	5,330,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	33,033,610.00	-	326,505,985.00
22021002	HONORARIUM & SITTING ALLOWANCE	5,330,000.00	-	6,500,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	-	500,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	-	4,590,000.00

22021007	WELFARE PACKAGES	4,590,000.00	-	500,000.00
22021009	SPORTING ACTIVITIES	620,000.00	-	12,000,000.00
22021019	MEDICAL EXPENSES-INTERNATIONAL	-	-	294,040,700.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	16,250,000.00	-	7,755,285.00
22021022	FURNITURE ALLOWANCE	3,743,610.00	-	620,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	7,810,000.00	-	33,229,699.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	7,810,000.00	-	33,229,699.00
22040109	GRANTS TO COMMUNITIES/NGOs	7,570,000.00	-	2,500,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	240,000.00	-	30,729,699.00
2205	SUBSIDIES GENERAL	250,000,000.00	-	137,741,000.00
220501	SUBSIDY TO GOVERNMENT OWNED COMPANIES & PARASTATALS	250,000,000.00	-	137,741,000.00
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	250,000,000.00	-	137,741,000.00
2207	TRANSFERS-PAYMENT	8,850,000.00	-	27,820,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	350,000.00	-	1,860,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	-	-	1,740,000.00
22070105	PAYMENT TO FUND COMMITTEES	350,000.00	-	120,000.00
220702	TRANSFERS-PAYMENT TO INDIVIDUALS	8,500,000.00	-	25,960,000.00
22070201	TRANSFERS-PAYMENT TO UNEMPLOYED	-	-	25,960,000.00
22070202	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	8,500,000.00	-	-
23	CAPITAL EXPENDITURE	1,595,000,000.00	-	2,716,583,896.00
2302	CONSTRUCTION / PROVISION	1,300,000,000.00	-	2,168,583,896.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,300,000,000.00	-	2,168,583,896.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	700,000,000.00	-	1,228,583,896.00
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	600,000,000.00	-	940,000,000.00
2303	REHABILITATION / REPAIRS	200,000,000.00	-	358,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	200,000,000.00	-	358,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	200,000,000.00	-	358,000,000.00
2305	OTHER CAPITAL PROJECTS	95,000,000.00	-	190,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	95,000,000.00	-	190,000,000.00
23050101	RESEARCH AND DEVELOPMENT	95,000,000.00	-	190,000,000.00

Imo State Government 2021 Budget Estimates: 051700100100 - Ministry Of Education - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	11,444,829,096.81	-	22,911,166,105.00
21	PERSONNEL COST	8,278,979,096.81	-	5,381,735,360.00
2101	SALARY	8,172,096,913.81	-	5,344,853,177.00
210101	SALARIES AND WAGES	8,172,096,913.81	-	5,344,853,177.00
21010101	SALARY	188,387,882.81	-	247,853,177.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	7,983,709,031.00	-	5,097,000,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	106,882,183.00	-	36,882,183.00
210201	ALLOWANCES	99,126,898.00	-	29,126,898.00
21020103	ACCOMMODATION	1,938,821.00	-	1,938,821.00
21020104	DOMESTIC STAFF	9,753,008.00	-	9,753,008.00
21020105	ENTERTAINMENT	1,003,529.00	-	1,003,529.00
21020109	LEAVE BONUS	258,510.00	-	258,510.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	-	387,764.00
21020114	RENT SUPPLEMENT	42,863,324.00	-	2,863,324.00
21020118	TRANSPORT	26,789,540.00	-	6,789,540.00
21020120	OTHERS	16,132,402.00	-	6,132,402.00
210203	SOCIAL BENEFITS	7,755,285.00	-	7,755,285.00
21020304	Severance Gratuity	7,755,285.00	-	7,755,285.00
22	OTHER RECURRENT COSTS	976,350,000.00	-	1,429,430,745.00
2202	OVERHEAD COST	974,850,000.00	-	1,425,430,745.00
220201	TRAVEL& TRANSPORT - GENERAL	30,670,000.00	-	29,355,000.00
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	30,670,000.00	-	29,355,000.00
220203	MATERIALS & SUPPLIES - GENERAL	54,560,000.00	-	56,061,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13,560,000.00	-	14,561,000.00
22020304	MAGAZINES & PERIODICALS	5,000,000.00	-	5,500,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	-	35,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,000,000.00	-	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	26,670,000.00	-	22,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	-	4,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	10,670,000.00	-	9,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,000,000.00	-	5,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,000,000.00	-	2,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000.00	-	1,500,000.00
220205	TRAINING - GENERAL	61,000,000.00	-	60,000,000.00

22020501	LOCAL TRAINING	61,000,000.00	-	60,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,000,000.00	-	5,500,000.00
22020709	OTHER CONSULTING SERVICES	5,000,000.00	-	5,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	796,950,000.00	-	1,252,014,745.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	-	1,500,000.00
22021007	WELFARE PACKAGES	2,000,000.00	-	1,500,000.00
22021009	SPORTING ACTIVITIES	4,000,000.00	-	500,000.00
22021010	DIRECT TEACHING & LABORATORY COST	3,000,000.00	-	3,000,000.00
22021014	ANNUAL BUDGET EXPENSES & ADMINISTRATION	778,450,000.00	-	1,229,964,752.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	-	15,549,993.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	1,500,000.00	-	4,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	1,500,000.00	-	4,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	1,500,000.00	-	4,000,000.00
23	CAPITAL EXPENDITURE	2,189,500,000.00	-	16,100,000,000.00
2302	CONSTRUCTION / PROVISION	689,500,000.00	-	1,184,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	689,500,000.00	-	1,184,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	689,500,000.00	-	1,184,000,000.00
2303	REHABILITATION / REPAIRS	500,000,000.00	-	1,335,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	500,000,000.00	-	1,335,000,000.00
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	500,000,000.00	-	1,335,000,000.00
2305	OTHER CAPITAL PROJECTS	1,000,000,000.00	-	13,581,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,000,000,000.00	-	13,581,000,000.00
23050101	RESEARCH AND DEVELOPMENT	1,000,000,000.00	-	13,581,000,000.00

Imo State Government 2021 Budget Estimates: 052100100100 - Ministry Of Health - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	8,580,075,906.79	-	20,084,135,031.00
21	PERSONNEL COST	4,983,337,293.79	-	10,053,467,375.00
2101	SALARY	4,817,347,799.38	-	9,885,099,825.08
210101	SALARIES AND WAGES	4,817,347,799.38	-	9,885,099,825.08
21010101	SALARY	277,719,627.12	-	3,154,899,825.08
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	4,539,628,172.26	-	6,730,200,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	165,989,494.41	-	168,367,549.92
210201	ALLOWANCES	158,234,209.41	-	168,367,549.92
21020103	ACCOMODATION	1,938,821.25	-	-
21020104	DOMESTIC STAFF	22,383,867.80	-	29,056,013.52
21020105	ENTERTAINMENT	1,339,529.00	-	804,000.00
21020109	LEAVE BONUS	258,509.50	-	-
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.25	-	-
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.25	-	-
21020114	RENT SUPPLEMENT	65,563,297.56	-	70,711,703.52
21020118	TRANSPORT	40,977,009.12	-	44,194,746.24
21020120	OTHERS	23,446,589.68	-	23,601,086.64
210203	SOCIAL BENEFITS	7,755,285.00	-	-
21020304	Severance Gratuity	7,755,285.00	-	-
22	OTHER RECURRENT COSTS	1,288,838,120.00	-	2,811,797,700.00
2202	OVERHEAD COST	1,288,138,120.00	-	2,160,507,700.00
220201	TRAVEL & TRANSPORT - GENERAL	49,038,120.00	-	49,087,200.00
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,500,000.00	-	-
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	46,538,120.00	-	49,087,200.00
220203	MATERIALS & SUPPLIES - GENERAL	59,700,000.00	-	35,800,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,500,000.00	-	3,000,000.00
22020302	BOOKS	1,000,000.00	-	1,500,000.00
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,000,000.00	-	5,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	37,200,000.00	-	26,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	10,000,000.00	-	300,000.00
220204	MAINTENANCE SERVICES - GENERAL	8,300,000.00	-	30,420,500.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	300,000.00	-	300,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	6,000,000.00	-	27,120,500.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	500,000.00	-	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	-	2,500,000.00
220205	TRAINING - GENERAL	4,000,000.00	-	12,000,000.00
22020501	LOCAL TRAINING	4,000,000.00	-	12,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,000,000.00	-	19,700,000.00
22020708	MEDICAL CONSULTING	5,000,000.00	-	17,000,000.00
22020709	OTHER CONSULTING SERVICES	3,000,000.00	-	2,700,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	1,159,100,000.00	-	2,013,500,000.00

22021004	MEDICAL EXPENSES-LOCAL	1,149,600,000.00	-	2,004,000,000.00
22021006	POSTAGES & COURIER SERVICES	1,500,000.00	-	1,500,000.00
22021009	SPORTING ACTIVITIES	500,000.00	-	500,000.00
22021022	FURNITURE ALLOWANCE	7,500,000.00	-	7,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	700,000.00	-	1,440,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	700,000.00	-	1,440,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00	-	-
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	200,000.00	-	1,440,000.00
2207	TRANSFERS-PAYMENT	-	-	649,850,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	-	-	249,850,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	-	-	249,850,000.00
220702	TRANSFERS-PAYMENT TO INDIVIDUALS	-	-	400,000,000.00
22070202	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	-	-	400,000,000.00
23	CAPITAL EXPENDITURE	2,307,900,493.00	-	7,218,869,956.00
2301	FIXED ASSETS PURCHASED	307,900,493.00	-	353,869,956.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	307,900,493.00	-	353,869,956.00
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	307,900,493.00	-	353,869,956.00
2302	CONSTRUCTION / PROVISION	700,000,000.00	-	2,303,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	700,000,000.00	-	2,303,000,000.00
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	700,000,000.00	-	2,303,000,000.00
2303	REHABILITATION / REPAIRS	900,000,000.00	-	3,244,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	900,000,000.00	-	3,244,000,000.00
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	900,000,000.00	-	3,244,000,000.00
2305	OTHER CAPITAL PROJECTS	400,000,000.00	-	1,318,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	400,000,000.00	-	1,318,000,000.00
23050101	RESEARCH AND DEVELOPMENT	400,000,000.00	-	1,318,000,000.00

Imo State Government 2021 Budget Estimates: 053500100100 - Ministry Of Environment and Natural Resources - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	994,969,803.01	-	7,567,354,405.00
21	PERSONNEL COST	208,219,803.01	-	318,726,405.00
2101	SALARY	152,937,798.01	-	263,444,400.00
210101	SALARIES AND WAGES	152,937,798.01	-	263,444,400.00
21010101	SALARY	82,337,798.01	-	263,444,400.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	70,600,000.00	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	55,282,005.00	-	55,282,005.00
210201	ALLOWANCES	47,526,720.00	-	47,526,720.00
21020103	ACCOMODATION	1,938,821.00	-	1,938,821.00
21020104	DOMESTIC STAFF	4,912,339.00	-	4,912,339.00
21020105	ENTERTAINMENT	871,529.00	-	871,529.00
21020109	LEAVE BONUS	258,510.00	-	258,510.00
21020111	MOTOR VEHICLE MAINTENANCE	1,938,821.00	-	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	387,764.00	-	387,764.00
21020114	RENT SUPPLEMENT	18,128,618.00	-	18,128,618.00
21020118	TRANSPORT	11,330,374.00	-	11,330,374.00
21020120	OTHERS	7,759,944.00	-	7,759,944.00
210203	SOCIAL BENEFITS	7,755,285.00	-	7,755,285.00
21020304	Severance Gratuity	7,755,285.00	-	7,755,285.00
22	OTHER RECURRENT COSTS	166,750,000.00	-	248,628,000.00
2202	OVERHEAD COST	166,750,000.00	-	248,628,000.00
220203	MATERIALS & SUPPLIES - GENERAL	41,500,000.00	-	36,858,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,500,000.00	-	10,000,000.00
22020304	MAGAZINES & PERIODICALS	1,500,000.00	-	4,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	35,000,000.00	-	22,283,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	-	575,000.00
220204	MAINTENANCE SERVICES - GENERAL	21,200,000.00	-	31,700,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	-	5,500,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000.00	-	6,000,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,200,000.00	-	5,700,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,500,000.00	-	2,000,000.00
22020406	OTHER MAINTENANCE SERVICES	10,500,000.00	-	12,500,000.00
220205	TRAINING - GENERAL	2,000,000.00	-	4,500,000.00
22020501	LOCAL TRAINING	2,000,000.00	-	4,500,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	102,050,000.00	-	175,570,000.00
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000.00	-	1,000,000.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	-	1,000,000.00
22021007	WELFARE PACKAGES	93,300,000.00	-	159,320,000.00

22021009	SPORTING ACTIVITIES	2,000,000.00	-	7,000,000.00
22021022	FURNITURE ALLOWANCE	3,750,000.00	-	7,250,000.00
23	CAPITAL EXPENDITURE	620,000,000.00	-	7,000,000,000.00
2302	CONSTRUCTION / PROVISION	200,000,000.00	-	2,925,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	200,000,000.00	-	2,925,000,000.00
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	200,000,000.00	-	2,925,000,000.00
2303	REHABILITATION / REPAIRS	320,000,000.00	-	3,530,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	320,000,000.00	-	3,530,000,000.00
23030112	REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	320,000,000.00	-	3,530,000,000.00
2305	OTHER CAPITAL PROJECTS	100,000,000.00	-	545,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000.00	-	545,000,000.00
23050101	RESEARCH AND DEVELOPMENT	100,000,000.00	-	545,000,000.00

Imo State Government 2021 Budget Estimates: 053900100100 - Imo State Sports Commission - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	918,902,330.62	-	11,663,378,153.00
21	PERSONNEL COST	600,477,997.62	-	423,994,622.00
2101	SALARY	518,020,057.62	-	407,536,682.00
210101	SALARIES AND WAGES	518,020,057.62	-	407,536,682.00
21010101	SALARY	145,131,706.62	-	9,136,682.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	372,888,351.00	-	398,400,000.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	82,457,940.00	-	16,457,940.00
210201	ALLOWANCES	78,714,330.00	-	12,714,330.00
21020103	ACCOMODATION	935,903.00	-	935,903.00
21020104	DOMESTIC STAFF	8,774,087.00	-	774,087.00
21020105	ENTERTAINMENT	626,361.00	-	626,361.00
21020109	LEAVE BONUS	124,787.00	-	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,903.00	-	935,903.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,181.00	-	187,181.00
21020114	RENT SUPPLEMENT	33,788,076.00	-	3,788,076.00
21020118	TRANSPORT	21,117,508.00	-	1,117,508.00
21020120	OTHERS	12,224,524.00	-	4,224,524.00
210203	SOCIAL BENEFITS	3,743,610.00	-	3,743,610.00
21020304	Severance Gratuity	3,743,610.00	-	3,743,610.00
22	OTHER RECURRENT COSTS	191,898,033.00	-	340,948,033.00
2202	OVERHEAD COST	183,898,033.00	-	257,948,033.00
220201	TRAVEL & TRANSPORT - GENERAL	20,098,033.00	-	20,098,033.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,098,033.00	-	20,098,033.00
220203	MATERIALS & SUPPLIES - GENERAL	54,200,000.00	-	13,000,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,500,000.00	-	7,000,000.00
22020304	MAGAZINES & PERIODICALS	1,000,000.00	-	1,000,000.00
22020307	DRUGS/LABORATORY/MEDICAL SUPPLIES	42,200,000.00	-	5,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	1,500,000.00	-	-
220204	MAINTENANCE SERVICES - GENERAL	19,500,000.00	-	17,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,000.00	-	2,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000.00	-	4,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,000,000.00	-	1,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,500,000.00	-	5,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	7,000,000.00	-	5,000,000.00
220205	TRAINING - GENERAL	4,500,000.00	-	4,000,000.00
22020501	LOCAL TRAINING	4,500,000.00	-	4,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	-	-
22020709	OTHER CONSULTING SERVICES	1,000,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	84,600,000.00	-	203,350,000.00
22021003	PUBLICITY & ADVERTISEMENTS	8,500,000.00	-	7,000,000.00
22021006	POSTAGES & COURIER SERVICES	700,000.00	-	500,000.00
22021007	WELFARE PACKAGES	40,500,000.00	-	83,550,000.00
22021009	SPORTING ACTIVITIES	3,300,000.00	-	3,300,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	20,600,000.00	-	101,500,000.00
22021022	FURNITURE ALLOWANCE	11,000,000.00	-	7,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	8,000,000.00	-	34,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	8,000,000.00	-	34,000,000.00
22040113	PUBLIC WELFARE ASSISTANCE SCHEME	8,000,000.00	-	34,000,000.00
2207	TRANSFERS-PAYMENT	-	-	49,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	-	-	49,000,000.00
22070102	PAYMENT TO OTHER AGENCY TO FUND RECURRENT EXPENDITURE	-	-	49,000,000.00
23	CAPITAL EXPENDITURE	126,526,300.00	-	10,898,435,498.00

2302	CONSTRUCTION / PROVISION	50,000,000.00	-	9,878,435,498.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	50,000,000.00	-	9,878,435,498.00
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	50,000,000.00	-	9,878,435,498.00
2303	REHABILITATION / REPAIRS	50,000,000.00	-	870,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	50,000,000.00	-	870,000,000.00
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	50,000,000.00	-	870,000,000.00
2305	OTHER CAPITAL PROJECTS	26,526,300.00	-	150,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	26,526,300.00	-	150,000,000.00
23050101	RESEARCH AND DEVELOPMENT	26,526,300.00	-	150,000,000.00

Imo State Government 2021 Budget Estimates: 055100100100 - Bureau For Local Govt and Chieftaincy Affairs - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	436,655,719.62	-	1,185,018,328.18
21	PERSONNEL COST	110,383,219.62	-	586,245,778.18
2101	SALARY	79,164,650.44	-	555,027,210.00
210101	SALARIES AND WAGES	79,164,650.44	-	555,027,210.00
21010101	SALARY	49,164,650.44	-	83,315,778.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	30,000,000.00	-	471,711,432.00
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	31,218,569.18	-	31,218,568.18
210201	ALLOWANCES	27,474,959.18	-	27,474,958.18
21020103	ACCOMODATION	935,902.50	-	935,902.50
21020104	DOMESTIC STAFF	2,279,866.76	-	2,279,866.76
21020105	ENTERTAINMENT	410,361.00	-	410,361.00
21020109	LEAVE BONUS	124,787.00	-	124,787.00
21020111	MOTOR VEHICLE MAINTENANCE	935,902.50	-	935,901.50
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	187,180.50	-	187,180.50
21020114	RENT SUPPLEMENT	11,134,211.40	-	11,134,211.40
21020118	TRANSPORT	6,958,873.56	-	6,958,873.56
21020120	OTHERS	4,507,873.96	-	4,507,873.96
210203	SOCIAL BENEFITS	3,743,610.00	-	3,743,610.00
21020304	Severance Gratuity	3,743,610.00	-	3,743,610.00
22	OTHER RECURRENT COSTS	326,272,500.00	-	198,772,550.00
2202	OVERHEAD COST	85,272,500.00	-	105,772,550.00
220201	TRAVEL & TRANSPORT - GENERAL	5,022,500.00	-	11,022,500.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,022,500.00	-	11,022,500.00
220203	MATERIALS & SUPPLIES - GENERAL	4,000,000.00	-	9,250,050.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	-	6,250,050.00
22020302	BOOKS	1,000,000.00	-	1,000,000.00
22020303	NEWSPAPERS	500,000.00	-	1,000,000.00
22020309	UNIFORMS & OTHER CLOTHING	500,000.00	-	1,000,000.00
220204	MAINTENANCE SERVICES - GENERAL	23,250,000.00	-	44,500,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,000,000.00	-	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	11,000,000.00	-	24,000,000.00
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	6,000,000.00	-	10,500,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000.00	-	3,000,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	-	-	1,500,000.00
22020406	OTHER MAINTENANCE SERVICES	250,000.00	-	500,000.00
220205	TRAINING - GENERAL	2,000,000.00	-	4,000,000.00
22020501	LOCAL TRAINING	2,000,000.00	-	4,000,000.00
220210	MISCELLANEOUS EXPENSES GENERAL	51,000,000.00	-	37,000,000.00
22021003	PUBLICITY & ADVERTISEMENTS	2,000,000.00	-	5,000,000.00
22021004	MEDICAL EXPENSES-LOCAL	38,000,000.00	-	18,000,000.00
22021006	POSTAGES & COURIER SERVICES	500,000.00	-	3,500,000.00
22021007	WELFARE PACKAGES	5,000,000.00	-	5,000,000.00
22021009	SPORTING ACTIVITIES	500,000.00	-	500,000.00
22021021	SPECIAL DAYS/CELEBRATIONS/EVENTS	5,000,000.00	-	5,000,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	5,000,000.00	-	60,000,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	5,000,000.00	-	60,000,000.00
22040111	CONTRIBUTION TO TRADITIONAL COUNCILS	5,000,000.00	-	60,000,000.00
2207	TRANSFERS-PAYMENT	236,000,000.00	-	33,000,000.00
220701	TRANSFER TO FUND RECURRENT EXPENDITURE-PAYMENT	1,000,000.00	-	3,000,000.00
22070101	PAYMENT FROM CRF TO FUND MDA RECURRENT EXPENDITURE	1,000,000.00	-	3,000,000.00
220702	TRANSFERS-PAYMENT TO INDIVIDUALS	235,000,000.00	-	30,000,000.00
22070202	TRANSFERS-PAYMENT TO AGED/VULNERABLE GROUP	235,000,000.00	-	30,000,000.00
23	CAPITAL EXPENDITURE	-	-	400,000,000.00
2305	OTHER CAPITAL PROJECTS	-	-	400,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	-	-	400,000,000.00

23050101	RESEARCH AND DEVELOPMENT	-	-	285,000,000.00
23050103	MONITORING AND EVALUATION	-	-	115,000,000.00

Imo State Government 2021 Budget Estimates: 055200100100 - Ministry of Social Welfare and Sanitation - Expenditure Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
2	Expenditure	1,624,513,113.61	-	2,468,682,471.00
21	PERSONNEL COST	391,578,113.61	-	391,435,061.00
2101	SALARY	391,578,113.61	-	365,939,680.00
210101	SALARIES AND WAGES	391,578,113.61	-	365,939,680.00
21010101	SALARY	44,821,484.61	-	365,939,680.00
21010103	CONSOLIDATED REVENUE FUND CHARGE- SALARIES	346,756,629.00	-	-
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	-	-	25,495,381.00
210201	ALLOWANCES	-	-	17,740,096.00
21020103	ACCOMODATION	-	-	1,938,821.00
21020104	DOMESTIC STAFF	-	-	3,021,191.00
21020105	ENTERTAINMENT	-	-	811,529.00
21020109	LEAVE BONUS	-	-	258,570.00
21020111	MOTOR VEHICLE MAINTENANCE	-	-	1,938,821.00
21020112	NEWS PAPER/MAGAZINE/ JOURNAL	-	-	387,764.00
21020114	RENT SUPPLEMENT	-	-	4,061,227.00
21020118	TRANSPORT	-	-	2,538,265.00
21020120	OTHERS	-	-	2,783,908.00
210203	SOCIAL BENEFITS	-	-	7,755,285.00
21020304	Severance Gratuity	-	-	7,755,285.00
22	OTHER RECURRENT COSTS	766,650,000.00	-	477,247,410.00
2202	OVERHEAD COST	766,150,000.00	-	476,747,410.00
220201	TRAVEL& TRANSPORT - GENERAL	3,000,000.00	-	3,697,410.00
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,000,000.00	-	3,697,410.00
220203	MATERIALS & SUPPLIES - GENERAL	2,000,000.00	-	2,700,000.00
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,000,000.00	-	2,500,000.00
22020302	BOOKS	-	-	200,000.00
220204	MAINTENANCE SERVICES - GENERAL	136,650,000.00	-	67,650,000.00
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,000,000.00	-	5,000,000.00
22020402	MAINTENANCE OF OFFICE FURNITURE	3,650,000.00	-	8,150,000.00
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	-	-	500,000.00
22020405	MAINTENANCE OF PLANTS/GENERATORS	-	-	1,000,000.00
22020412	MAINTENANCE OF MARKETS/PUBLIC PLACES	128,000,000.00	-	53,000,000.00
220205	TRAINING - GENERAL	7,000,000.00	-	8,000,000.00
22020501	LOCAL TRAINING	7,000,000.00	-	8,000,000.00
220206	OTHER SERVICES - GENERAL	350,000,000.00	-	120,000,000.00
22020605	CLEANING & FUMIGATION SERVICES	350,000,000.00	-	120,000,000.00
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,000,000.00	-	-
22020709	OTHER CONSULTING SERVICES	1,000,000.00	-	-
220210	MISCELLANEOUS EXPENSES GENERAL	266,500,000.00	-	274,700,000.00
22021004	MEDICAL EXPENSES-LOCAL	35,000,000.00	-	35,000,000.00
22021006	POSTAGES & COURIER SERVICES	2,000,000.00	-	2,000,000.00
22021007	WELFARE PACKAGES	224,500,000.00	-	228,700,000.00
22021009	SPORTING ACTIVITIES	-	-	1,500,000.00
22021022	FURNITURE ALLOWANCE	5,000,000.00	-	7,500,000.00
2204	GRANTS AND CONTRIBUTIONS GENERAL	500,000.00	-	500,000.00
220401	LOCAL GRANTS AND CONTRIBUTIONS	500,000.00	-	500,000.00
22040109	GRANTS TO COMMUNITIES/NGOs	500,000.00	-	500,000.00
23	CAPITAL EXPENDITURE	466,285,000.00	-	1,600,000,000.00
2301	FIXED ASSETS PURCHASED	166,285,000.00	-	700,000,000.00
230101	PURCHASE OF FIXED ASSETS - GENERAL	166,285,000.00	-	700,000,000.00
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	166,285,000.00	-	700,000,000.00
2302	CONSTRUCTION / PROVISION	100,000,000.00	-	200,000,000.00
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	100,000,000.00	-	200,000,000.00
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	100,000,000.00	-	200,000,000.00
2303	REHABILITATION / REPAIRS	100,000,000.00	-	654,000,000.00
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	100,000,000.00	-	654,000,000.00
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	100,000,000.00	-	654,000,000.00
2305	OTHER CAPITAL PROJECTS	100,000,000.00	-	46,000,000.00
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,000,000.00	-	46,000,000.00
23050101	RESEARCH AND DEVELOPMENT	100,000,000.00	-	46,000,000.00

Imo State Government 2021 Budget Estimates: 011100100100 - Office Of The Executive Governor - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	11,865,333,008.53	-	29,752,356,586.25
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	10,690,068,184.85	-	28,728,459,630.65
70111	Executive Organ and Legislative Organs	10,690,068,184.85	-	28,728,459,630.65
7013	General Services	166,867,868.08	-	15,500,000.00
70131	General Personnel Services	166,867,868.08	-	15,500,000.00
7017	Public Debt Transactions	1,008,396,955.60	-	1,008,396,955.60
70171	Public Debt Transactions	1,008,396,955.60	-	1,008,396,955.60

Imo State Government 2021 Budget Estimates: 011100100200 - Office Of The Deputy Governor - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	1,513,780,293.12	-	1,900,937,470.85
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	1,513,780,293.84	-	1,814,937,470.85
70111	Executive Organ and Legislative Organs	1,513,780,293.84	-	1,814,937,470.85
7013	General Services	(0.72)	-	86,000,000.00
70131	General Personnel Services	(0.72)	-	86,000,000.00

Imo State Government 2021 Budget Estimates: 011200100100 - Imo State House of Assembly - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	2,772,808,782.92	-	24,053,139,988.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	2,468,343,749.00	-	23,941,993,749.00
70111	Executive Organ and Legislative Organs	2,468,343,749.00	-	23,941,993,749.00
7013	General Services	304,465,033.92	-	111,146,239.00
70131	General Personnel Services	304,465,033.92	-	111,146,239.00

Imo State Government 2021 Budget Estimates: 011200400100 - House of Assembly Service Commission - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	284,342,804.74	-	1,255,406,766.82
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	284,342,805.86	-	1,255,406,766.82
70111	Executive Organ and Legislative Organs	284,342,805.86	-	1,255,406,766.82

Imo State Government 2021 Budget Estimates: 011900100100 - Ministry of Foreign and International Affairs - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	147,016,224.00	-	762,725,136.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	91,500,000.00	-	230,923,500.00
70111	Executive Organ and Legislative Organs	91,500,000.00	-	230,923,500.00
7013	General Services	55,516,224.00	-	531,801,636.00
70131	General Personnel Services	55,516,224.00	-	531,801,636.00

Imo State Government 2021 Budget Estimates: 012300100100 - Ministry Of Information and Strategy - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	574,951,021.45	-	2,048,931,612.00
7013	General Services	574,951,021.45	-	2,048,931,612.00
70131	General Personnel Services	574,951,021.45	-	2,048,931,612.00
704	Economic Affairs	358,068,823.00	-	381,690,001.00
7046	Communication	716,137,646.00	-	763,380,002.00
7046	Communication	716,137,646.00	-	763,380,002.00

Imo State Government 2021 Budget Estimates: 012500100100 - Office Of The Head Of Service - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	6,273,497,732.73	-	6,565,917,225.25
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	5,911,012,926.35	-	6,145,727,764.35
70111	Executive Organ and Legislative Organs	5,911,012,926.35	-	6,145,727,764.35
7013	General Services	309,986,834.73	-	367,691,489.25
70131	General Personnel Services	309,986,834.73	-	367,691,489.25
7017	Public Debt Transactions	52,497,971.65	-	52,497,971.65
70171	Public Debt Transactions	52,497,971.65	-	52,497,971.65

Imo State Government 2021 Budget Estimates: 014000100100 - Office Of The Auditor General - State - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	278,849,580.58	-	931,320,644.90
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	223,849,581.90	-	342,320,644.90
70111	Executive Organ and Legislative Organs	223,849,581.90	-	342,320,644.90
7013	General Services	54,999,998.68	-	589,000,000.00
70131	General Personnel Services	54,999,998.68	-	589,000,000.00

Imo State Government 2021 Budget Estimates: 014000200100 - Office Of The Auditor General - Local Govt - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	156,604,918.42	-	166,592,407.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	156,604,922.00	-	113,792,407.00
70111	Executive Organ and Legislative Organs	156,604,922.00	-	113,792,407.00
7013	General Services	(3.58)	-	52,800,000.00
70131	General Personnel Services	(3.58)	-	52,800,000.00

Imo State Government 2021 Budget Estimates: 014700100100 - Civil Service Commission - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	213,632,692.14	-	176,124,497.20
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	152,013,927.00	-	115,296,828.00
70111	Executive Organ and Legislative Organs	152,013,927.00	-	115,296,828.00
7013	General Services	61,618,765.14	-	60,827,669.20
70131	General Personnel Services	61,618,765.14	-	60,827,669.20

Imo State Government 2021 Budget Estimates: 014700200100 - Local Government Service Commission - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	221,674,118.98	-	510,533,258.14
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	138,256,270.00	-	145,812,723.00
70111	Executive Organ and Legislative Organs	138,256,270.00	-	145,812,723.00
7013	General Services	83,417,848.98	-	364,720,535.14
70131	General Personnel Services	83,417,848.98	-	364,720,535.14

Imo State Government 2021 Budget Estimates: 014900100100 - Imo State Independent Electoral Commission - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	767,829,999.26	-	2,762,903,918.00
7013	General Services	148,379,488.26	-	1,089,620,878.00
70131	General Personnel Services	148,379,488.26	-	1,089,620,878.00
7016	General Public Services N.E.C	619,450,511.00	-	1,673,283,040.00
70161	General Public Services N.E.C	619,450,511.00	-	1,673,283,040.00

Imo State Government 2021 Budget Estimates: 016000100100 - Office Of The Secretary To The State Govt - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	872,821,029.35	-	2,005,339,893.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	497,583,879.00	-	615,093,379.00
70111	Executive Organ and Legislative Organs	497,583,879.00	-	615,093,379.00
7013	General Services	375,237,150.35	-	1,390,246,514.00
70131	General Personnel Services	375,237,150.35	-	1,390,246,514.00

Imo State Government 2021 Budget Estimates: 016200100100 - Ministry of Special Projects - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	962,478,448.25	-	1,355,760,557.50
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	89,728,000.00	-	127,800,000.00
70111	Executive Organ and Legislative Organs	89,728,000.00	-	127,800,000.00
7013	General Services	872,750,448.25	-	1,227,960,557.50
70131	General Personnel Services	872,750,448.25	-	1,227,960,557.50

Imo State Government 2021 Budget Estimates: 016300100100 - Ministry of Special Duties - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	108,728,448.25	-	1,823,421,617.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	89,728,000.00	-	221,275,785.00
70111	Executive Organ and Legislative Organs	89,728,000.00	-	221,275,785.00
7013	General Services	19,000,448.25	-	1,602,145,832.00
70131	General Personnel Services	19,000,448.25	-	1,602,145,832.00

Imo State Government 2021 Budget Estimates: 021500100100 - Ministry Of Agriculture and Food Security - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	450,813,946.85	-	458,855,306.17
7013	General Services	450,813,946.85	-	458,855,306.17
70131	General Personnel Services	448,219,546.85	-	454,838,906.17
70133	Other General Services	2,594,400.00	-	4,016,400.00
704	Economic Affairs	579,160,000.00	-	3,321,156,500.00
7042	Agriculture, Forestry, Fishing and Hunting	579,160,000.00	-	3,321,156,500.00
70421	Agriculture	579,160,000.00	-	3,321,156,500.00

Imo State Government 2021 Budget Estimates: 027000200100 - Ministry of Livestock Development - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	132,942,851.81	-	122,406,402.77
7013	General Services	132,942,851.81	-	122,406,402.77
70131	General Personnel Services	132,942,851.81	-	122,406,402.77
704	Economic Affairs	101,465,000.00	-	1,733,854,759.00
7042	Agriculture, Forestry, Fishing and Hunting	101,465,000.00	-	1,733,854,759.00
70421	Agriculture	-	-	1,600,000,000.00
70423	Fishing and Hunting	101,465,000.00	-	133,854,759.00

Imo State Government 2021 Budget Estimates: 022000100100 - Ministry Of Finance - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	10,432,606,182.14	-	13,760,383,628.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	5,056,838,999.75	-	6,391,332,000.00
70112	Financial and Fiscal Affairs	5,056,838,999.75	-	6,391,332,000.00
7013	General Services	198,300,353.39	-	298,100,381.00

70131	General Personnel Services	198,300,353.39	-	298,100,381.00
7017	Public Debt Transactions	5,177,466,829.00	-	7,070,951,247.00
70171	Public Debt Transactions	5,177,466,829.00	-	7,070,951,247.00

Imo State Government 2021 Budget Estimates: 022000800100 - Imo State Internal Revenue Service - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	305,364,637.80	-	1,612,188,682.96
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	113,418,000.00	-	1,250,393,000.00
70112	Financial and Fiscal Affairs	113,418,000.00	-	1,250,393,000.00
7013	General Services	191,946,637.80	-	361,795,682.96
70131	General Personnel Services	191,946,637.80	-	361,795,682.96

Imo State Government 2021 Budget Estimates: 023800100100 - Ministry Of Budget, Economic Planning & Statistics - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	3,017,839,523.29	-	5,696,896,210.28
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	-	-	1,249,000,000.00
70111	Executive Organ and Legislative Organs	-	-	49,000,000.00
70112	Financial and Fiscal Affairs	-	-	1,200,000,000.00
7013	General Services	3,017,839,523.29	-	2,323,843,129.00
70131	General Personnel Services	93,859,541.29	-	92,242,916.00
70132	Overall Planning and Statistical Services	2,923,979,982.00	-	2,231,600,213.00
7014	Basic Research	-	-	420,000,000.00
70141	Basic Research	-	-	420,000,000.00
7015	R&D General Public Services	-	-	954,053,081.28
70151	R&D General Public Services	-	-	954,053,081.28
7016	General Public Services N.E.C	-	-	750,000,000.00
70161	General Public Services N.E.C	-	-	750,000,000.00
705	Environmental Protection	-	-	541,480,425.00
7055	R&D Environmental Protection	-	-	500,000,000.00
70551	R&D Environmental Protection	-	-	500,000,000.00
7056	Environmental Protection N.E.C.	-	-	41,480,425.00
70561	Environmental Protection N.E.C.	-	-	41,480,425.00
707	Health	-	-	1,240,175,656.00
7072	Outpatient Services	-	-	1,240,175,656.00
70721	General Medical Services	-	-	899,147,000.00
70722	Specialized Medical Services	-	-	341,028,656.00
709	Education	-	-	20,000,000.00
7095	Education Not Definable by Level	-	-	20,000,000.00
70951	Education Not Definable by Level	-	-	20,000,000.00
710	Social Protection	-	-	100,000,000.00
7109	Social Protection N. E. C	-	-	100,000,000.00
71091	Social Protection N. E. C	-	-	100,000,000.00

Imo State Government 2021 Budget Estimates: 023800400100 - Imo State Bureau of Statistics - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	96,543,562.86	-	-
7013	General Services	96,543,562.86	-	-
70131	General Personnel Services	96,543,562.86	-	-

Imo State Government 2021 Budget Estimates: 022200100100 - Ministry Of Commerce and Industry - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	362,210,009.97	-	274,257,076.80
7013	General Services	362,210,009.97	-	274,257,076.80
70131	General Personnel Services	362,210,009.97	-	274,257,076.80

704	Economic Affairs	1,536,765,000.00	-	7,405,080,000.00
7041	General Economic, Commercial and Labour Affairs	1,536,765,000.00	-	7,405,080,000.00
70411	General Economic and Commercial Affairs	1,536,765,000.00	-	7,405,080,000.00

Imo State Government 2021 Budget Estimates: 022700600100 - Ministry Of Entrepreneurship & Skill Acquisition - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	149,383,952.57	-	2,173,132,033.00
7013	General Services	49,383,952.57	-	23,132,033.00
70131	General Personnel Services	49,383,952.57	-	23,132,033.00
7015	R&D General Public Services	100,000,000.00	-	2,150,000,000.00
70151	R&D General Public Services	100,000,000.00	-	2,150,000,000.00
704	Economic Affairs	293,841,681.00	-	4,092,596,668.00
7041	General Economic, Commercial and Labour Affairs	293,841,681.00	-	4,092,596,668.00
70411	General Economic and Commercial Affairs	293,841,681.00	-	4,092,596,668.00

Imo State Government 2021 Budget Estimates: 022800100100 - Ministry Of Technology Development - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	39,961,035.57	-	48,081,589.41
7013	General Services	39,961,035.57	-	48,081,589.41
70131	General Personnel Services	39,961,035.57	-	48,081,589.41
704	Economic Affairs	179,042,500.00	-	3,700,563,570.00
7044	Mining, Manufacturing and Construction	103,000,000.00	-	3,500,000,000.00
70442	Manufacturing	103,000,000.00	-	3,500,000,000.00
7048	R&D Economic Affairs	76,042,500.00	-	200,563,570.00
70487	R&D Other Industries	76,042,500.00	-	200,563,570.00

Imo State Government 2021 Budget Estimates: 022900100100 - Ministry Of Transport - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	348,338,086.93	-	122,596,195.57
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	40,500,000.00	-	41,000,000.00
70112	Financial and Fiscal Affairs	40,500,000.00	-	41,000,000.00
7013	General Services	307,838,086.93	-	81,596,195.57
70131	General Personnel Services	307,838,086.93	-	81,596,195.57
704	Economic Affairs	78,372,183.00	-	6,205,331,770.00
7041	General Economic, Commercial and Labour Affairs	37,798,333.00	-	52,929,533.00
70411	General Economic and Commercial Affairs	37,798,333.00	-	52,929,533.00
7045	Transport	38,649,350.00	-	6,144,402,237.00
70451	Road Transport	13,649,350.00	-	6,064,402,237.00
70453	Railway Transport	25,000,000.00	-	80,000,000.00
7047	Other Industries	-	-	5,000,000.00
70474	Multipurpose Development Projects	-	-	5,000,000.00
7048	R&D Economic Affairs	1,924,500.00	-	3,000,000.00
70485	R&D Transport	1,924,500.00	-	3,000,000.00
705	Environmental Protection	225,000,000.00	-	60,000,000.00
7056	Environmental Protection N.E.C.	225,000,000.00	-	60,000,000.00
70561	Environmental Protection N.E.C.	225,000,000.00	-	60,000,000.00

Imo State Government 2021 Budget Estimates: 023400100100 - Ministry Of Works - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	79,750,879.25	-	216,841,531.00
7013	General Services	79,750,879.25	-	216,841,531.00
70131	General Personnel Services	70,786,584.49	-	207,877,236.24
70133	Other General Services	8,964,294.76	-	8,964,294.76
704	Economic Affairs	21,658,736,351.00	-	105,077,763,160.00
7044	Mining, Manufacturing and Construction	21,658,736,351.00	-	105,077,763,160.00
70443	Construction	21,658,736,351.00	-	105,077,763,160.00

Imo State Government 2021 Budget Estimates: 023400200100 - Office Of The Surveyor General - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	130,542,690.38	-	88,391,276.70
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	80,000,000.00	-	37,140,000.00
70111	Executive Organ and Legislative Organs	80,000,000.00	-	37,140,000.00
7013	General Services	50,542,690.38	-	51,251,276.70
70131	General Personnel Services	50,542,690.38	-	51,251,276.70
706	Housing and Community Amenities	-	-	400,000,000.00
7061	Housing Development	-	-	400,000,000.00
70611	Housing Development	-	-	400,000,000.00

Imo State Government 2021 Budget Estimates: 023600100100 - Ministry Of Tourism, Creative Arts and Culture - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	196,210,677.30	-	238,573,565.14
7013	General Services	196,210,677.30	-	238,573,565.14
70131	General Personnel Services	196,210,677.30	-	238,573,565.14
704	Economic Affairs	216,397,750.00	-	454,716,200.00
7047	Other Industries	216,397,750.00	-	454,716,200.00
70473	Tourism	216,397,750.00	-	454,716,200.00
708	Recreation, Culture and Religion	-	-	3,600,000,000.00
7082	Cultural Services	-	-	3,600,000,000.00
70821	Cultural Services	-	-	3,600,000,000.00

Imo State Government 2021 Budget Estimates: 025200100100 - Ministry Of Water Resources - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	540,002,129.73	-	85,000,000.00
7013	General Services	540,002,129.73	-	85,000,000.00
70131	General Personnel Services	540,002,129.73	-	85,000,000.00

Imo State Government 2021 Budget Estimates: 025300100100 - Ministry Of Housing and Urban Development - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	81,986,042.25	-	84,962,740.00
7013	General Services	81,986,042.25	-	84,962,740.00
70131	General Personnel Services	81,986,042.25	-	84,962,740.00
706	Housing and Community Amenities	2,259,054,471.00	-	9,099,050,000.00
7061	Housing Development	2,259,054,471.00	-	9,099,050,000.00
70611	Housing Development	2,259,054,471.00	-	9,099,050,000.00

Imo State Government 2021 Budget Estimates: 026900100100 - Ministry Of Lands, Survey and Physical Planning - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	367,280,096.93	-	290,455,507.13
7013	General Services	367,280,096.93	-	290,455,507.13
70131	General Personnel Services	367,280,096.93	-	290,455,507.13
704	Economic Affairs	98,925,000.00	-	410,353,000.00
7041	General Economic, Commercial and Labour Affairs	98,925,000.00	-	410,353,000.00
70411	General Economic and Commercial Affairs	98,925,000.00	-	410,353,000.00
706	Housing and Community Amenities	555,000,000.00	-	2,200,000,000.00
7061	Housing Development	555,000,000.00	-	2,200,000,000.00
70611	Housing Development	555,000,000.00	-	2,200,000,000.00

Imo State Government 2021 Budget Estimates: 026100100100 - MINISTRY OF PUBLIC UTILITIES - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	-	-	504,114,823.00
7013	General Services	-	-	504,114,823.00
70131	General Personnel Services	-	-	504,114,823.00
706	Housing and Community Amenities	920,319,000.00	-	6,698,039,463.00
7063	Water Supply	636,869,000.00	-	5,500,000,000.00
70631	Water Supply	636,869,000.00	-	5,500,000,000.00
7066	Housing and Community Amenities N. E. C	283,450,000.00	-	1,198,039,463.00
70661	Housing and Community Amenities N. E. C	283,450,000.00	-	1,198,039,463.00

Imo State Government 2021 Budget Estimates: 031801100100 - Judicial Service Commission - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	3.91	-	-
7013	General Services	3.91	-	-
70131	General Personnel Services	3.91	-	-
703	Public Order and Safety	474,527,846.04	-	585,178,388.28
7033	Justice & Law Courts	474,527,846.04	-	585,178,388.28
70331	Justice & Law Courts	474,527,846.04	-	585,178,388.28

Imo State Government 2021 Budget Estimates: 031805100100 - Judiciary - High Court - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
703	Public Order and Safety	3,076,736,127.26	-	4,447,122,025.00
7033	Justice & Law Courts	3,076,736,127.26	-	4,447,122,025.00
70331	Justice & Law Courts	3,076,736,127.26	-	4,447,122,025.00

Imo State Government 2021 Budget Estimates: 031805400100 - Judiciary - Customary Court of Appeal - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	0.70	-	-
7013	General Services	0.70	-	-
70131	General Personnel Services	0.70	-	-
703	Public Order and Safety	3,033,691,835.00	-	3,012,797,296.00
7033	Justice & Law Courts	3,033,691,835.00	-	3,012,797,296.00
70331	Justice & Law Courts	3,033,691,835.00	-	3,012,797,296.00

Imo State Government 2021 Budget Estimates: 032600100100 - Ministry Of Justice - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	46,166,207.21	-	-
7013	General Services	46,166,207.21	-	-
70131	General Personnel Services	46,166,207.21	-	-
703	Public Order and Safety	2,311,693,714.02	-	5,693,383,990.00
7033	Justice & Law Courts	2,311,693,714.02	-	5,693,383,990.00
70331	Justice & Law Courts	2,311,693,714.02	-	5,693,383,990.00

Imo State Government 2021 Budget Estimates: 032600200100 - Law Reform Commission - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
703	Public Order and Safety	217,422,414.28	-	835,300,558.23
7033	Justice & Law Courts	217,422,414.28	-	835,300,558.23
70331	Justice & Law Courts	217,422,414.28	-	835,300,558.23

Imo State Government 2021 Budget Estimates: 032600300100 - LEGAL AID COUNCIL - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
703	Public Order and Safety	-	-	227,500,000.00
7033	Justice & Law Courts	-	-	227,500,000.00
70331	Justice & Law Courts	-	-	227,500,000.00

Imo State Government 2021 Budget Estimates: 051300100100 - Ministry Of Youth and Social Development - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	(0.39)	-	380,000,000.00
7013	General Services	(0.39)	-	380,000,000.00
70131	General Personnel Services	(0.39)	-	380,000,000.00
708	Recreation, Culture and Religion	313,148,193.00	-	3,075,620,457.00
7081	Recreational and Sporting Services	313,148,193.00	-	3,075,620,457.00
70811	Recreational and Sporting Services	313,148,193.00	-	3,075,620,457.00

Imo State Government 2021 Budget Estimates: 051400100100 - Ministry Of Gender and Vulnerable Groups - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	412,890,570.29	-	101,267,230.00
7013	General Services	412,890,570.29	-	101,267,230.00
70131	General Personnel Services	412,890,570.29	-	101,267,230.00
710	Social Protection	1,975,214,910.00	-	3,348,418,329.05
7109	Social Protection N. E. C	1,975,214,910.00	-	3,348,418,329.05
71091	Social Protection N. E. C	1,975,214,910.00	-	3,348,418,329.05

Imo State Government 2021 Budget Estimates: 051700100100 - Ministry Of Education - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	(2,159,933.19)	-	5,097,000,000.00
7013	General Services	(2,159,933.19)	-	5,097,000,000.00
70131	General Personnel Services	(2,159,933.19)	-	5,097,000,000.00
709	Education	11,446,989,030.00	-	17,814,166,105.00
7095	Education Not Definable by Level	976,350,000.00	-	1,429,430,745.00
70951	Education Not Definable by Level	976,350,000.00	-	1,429,430,745.00
7096	Subsidiary Services to Education	10,470,639,030.00	-	16,384,735,360.00
70961	Subsidiary Services to Education	10,470,639,030.00	-	16,384,735,360.00

Imo State Government 2021 Budget Estimates: 052100100100 - Ministry Of Health - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	4,983,337,293.79	-	10,053,467,375.00
7013	General Services	4,983,337,293.79	-	10,053,467,375.00
70131	General Personnel Services	4,983,337,293.79	-	10,053,467,375.00
707	Health	3,596,738,613.00	-	10,030,667,656.00
7072	Outpatient Services	3,596,738,613.00	-	10,030,667,656.00
70721	General Medical Services	3,596,738,613.00	-	10,030,667,656.00

Imo State Government 2021 Budget Estimates: 053500100100 - Ministry Of Environment and Natural Resources - Expenditure Summary by Function				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
704	Economic Affairs	166,750,000.00	-	248,628,000.00
7044	Mining, Manufacturing and Construction	166,750,000.00	-	248,628,000.00
70441	State Support to Mining Resources other than mineral fuels	166,750,000.00	-	248,628,000.00
705	Environmental Protection	831,575,791.00	-	7,318,726,405.00
7055	R&D Environmental Protection	831,575,791.00	-	7,318,726,405.00

70551	R&D Environmental Protection	831,575,791.00	-	7,318,726,405.00
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Imo State Government 2021 Budget Estimates: 053900100100 - Imo State Sports Commission - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	(1,889,338.38)	-	398,400,000.00
7013	General Services	(1,889,338.38)	-	398,400,000.00
70131	General Personnel Services	(1,889,338.38)	-	398,400,000.00
708	Recreation, Culture and Religion	920,791,669.00	-	11,264,978,153.00
7081	Recreational and Sporting Services	920,791,669.00	-	11,264,978,153.00
70811	Recreational and Sporting Services	920,791,669.00	-	11,264,978,153.00

Imo State Government 2021 Budget Estimates: 055100100100 - Bureau For Local Govt and Chieftaincy Affairs - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	110,383,219.62	-	986,245,778.18
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	597,541.50	-	597,541.50
70111	Executive Organ and Legislative Organs	597,541.50	-	597,541.50
7013	General Services	109,785,678.12	-	700,648,236.68
70131	General Personnel Services	109,785,678.12	-	585,648,236.68
70133	Other General Services	-	-	115,000,000.00
7014	Basic Research	-	-	285,000,000.00
70141	Basic Research	-	-	285,000,000.00
708	Recreation, Culture and Religion	326,272,500.00	-	198,772,550.00
7082	Cultural Services	326,272,500.00	-	198,772,550.00
70821	Cultural Services	326,272,500.00	-	198,772,550.00

Imo State Government 2021 Budget Estimates: 055200100100 - Ministry of Social Welfare and Sanitation - Expenditure Summary by Function

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
701	General Public Service	857,863,113.61	-	1,991,435,061.00
7011	Executive & Legislative Organ, Financial Affairs and External Affairs	-	-	811,529.00
70111	Executive Organ and Legislative Organs	-	-	811,529.00
7013	General Services	857,863,113.61	-	1,990,623,532.00
70131	General Personnel Services	857,863,113.61	-	1,990,623,532.00
710	Social Protection	766,650,000.00	-	477,247,410.00
7109	Social Protection N. E. C	766,650,000.00	-	477,247,410.00
71091	Social Protection N. E. C	766,650,000.00	-	477,247,410.00

Imo State Government 2021 Budget Estimates: 011100100100 - Office Of The Executive Governor - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	797,219,347.00	34,726,336.00	12,127,900,388.00
12	INDEPENDENT REVENUE	797,219,347.00	34,726,336.00	12,127,900,388.00
1201	TAX REVENUE	791,569,347.00	-	597,627,387.70
120103	OTHER TAXES	791,569,347.00	-	597,627,387.70
12010305	WITHHOLDING TAX	791,569,347.00	-	597,627,387.70
1202	NON-TAX REVENUE	5,650,000.00	34,726,336.00	11,530,273,000.30
120204	FEES - GENERAL	5,200,000.00	920,000.00	4,084,436,000.00
12020427	TENDER FEES	5,200,000.00	920,000.00	529,694,500.00
12020430	PROFESSIONAL REGISTRATION FEES	-	-	115,200,000.00
12020453	APPLICATIONS FEES	-	-	3,439,541,500.00
120205	FINES - GENERAL	150,000.00	32,756,336.00	5,327,837,000.00
12020501	FINES/PENALTIES	150,000.00	32,756,336.00	5,327,837,000.00
120206	SALES - GENERAL	300,000.00	-	114,450,000.30
12020616	SALE OF HEARTLAND GATE TICKETS	-	-	114,200,000.00
12020617	SALE OF OLD NEWSPAPERS	100,000.00	-	50,000.30
12020618	SALES OF GOVERNOR'S PORTRAIT	200,000.00	-	200,000.00
120207	EARNINGS -GENERAL	-	-	2,002,500,000.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	-	-	2,002,500,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	-	1,050,000.00	1,050,000.00
12020803	RENT ON GOVT BUILDINGS	-	1,050,000.00	1,050,000.00

Imo State Government 2021 Budget Estimates: 011100100200 - Office Of The Deputy Governor - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	2,153,000.00	-	7,467,072.06
12	INDEPENDENT REVENUE	2,153,000.00	-	7,467,072.06
1201	TAX REVENUE	1,000,000.00	-	5,917,072.06
120103	OTHER TAXES	1,000,000.00	-	5,917,072.06
12010305	WITHHOLDING TAX	1,000,000.00	-	5,917,072.06
1202	NON-TAX REVENUE	1,153,000.00	-	1,550,000.00
120204	FEES - GENERAL	-	-	1,500,000.00
12020427	TENDER FEES	-	-	1,500,000.00
120206	SALES - GENERAL	1,153,000.00	-	50,000.00
12020604	SALES OF STORES/SCRAPS/UNSERVICABLE ITEMS	1,100,000.00	-	50,000.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	50,000.00	-	-
12020617	SALE OF OLD NEWSPAPERS	3,000.00	-	-

Imo State Government 2021 Budget Estimates: 011200100100 - Imo State House of Assembly - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	217,119,385.00	800,000.00	167,655,735.00
12	INDEPENDENT REVENUE	217,119,385.00	800,000.00	167,655,735.00
1201	TAX REVENUE	211,671,385.00	800,000.00	162,557,735.00
120103	OTHER TAXES	211,671,385.00	800,000.00	162,557,735.00
12010305	WITHHOLDING TAX	211,671,385.00	800,000.00	162,557,735.00
1202	NON-TAX REVENUE	5,448,000.00	-	5,098,000.00
120204	FEES - GENERAL	4,720,000.00	-	4,220,000.00
12020427	TENDER FEES	3,600,000.00	-	3,600,000.00
12020453	APPLICATIONS FEES	1,120,000.00	-	620,000.00
120207	EARNINGS -GENERAL	728,000.00	-	878,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	728,000.00	-	878,000.00

Imo State Government 2021 Budget Estimates: 011200400100 - House of Assembly Service Commission - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	21,230,000.00	-	12,625,125.00
12	INDEPENDENT REVENUE	21,230,000.00	-	12,625,125.00
1201	TAX REVENUE	20,000,000.00	-	11,925,125.00
120103	OTHER TAXES	20,000,000.00	-	11,925,125.00
12010305	WITHHOLDING TAX	20,000,000.00	-	11,925,125.00
1202	NON-TAX REVENUE	1,230,000.00	-	700,000.00
120204	FEES - GENERAL	1,230,000.00	-	700,000.00
12020427	TENDER FEES	1,230,000.00	-	700,000.00

Imo State Government 2021 Budget Estimates: 011900100100 - Ministry of Foreign and International Affairs - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	-	-	13,110,525.00
12	INDEPENDENT REVENUE	-	-	13,110,525.00
1201	TAX REVENUE	-	-	6,310,525.00
120103	OTHER TAXES	-	-	6,310,525.00
12010305	WITHHOLDING TAX	-	-	6,310,525.00
1202	NON-TAX REVENUE	-	-	6,800,000.00
120203	ROYALTIES	-	-	3,200,000.00
12020331	PROCESSING AND ISSUANCE OF INTERNATIONAL PASSPORTS TO GOVERNMENT	-	-	3,200,000.00
120204	FEES - GENERAL	-	-	3,600,000.00
12020427	TENDER FEES	-	-	600,000.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	-	-	3,000,000.00

Imo State Government 2021 Budget Estimates: 012300100100 - Ministry Of Information and Strategy - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	23,162,650.00	3,020,000.00	154,039,682.00
12	INDEPENDENT REVENUE	23,162,650.00	3,020,000.00	154,039,682.00
1201	TAX REVENUE	5,551,850.00	3,000,000.00	141,748,882.00
120103	OTHER TAXES	5,551,850.00	3,000,000.00	141,748,882.00
12010305	WITHHOLDING TAX	5,551,850.00	3,000,000.00	141,748,882.00
1202	NON-TAX REVENUE	17,610,800.00	20,000.00	12,290,800.00
120203	ROYALTIES	225,000.00	-	575,000.00
12020320	NEWSPAPER VENDORS LICENCES	225,000.00	-	575,000.00
120204	FEES - GENERAL	9,260,000.00	-	4,675,000.00
12020413	FILMS CENSORSHIP/ PRODUCTION FEES	200,000.00	-	400,000.00
12020427	TENDER FEES	1,260,000.00	-	1,500,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	2,000,000.00	-	-
12020449	BUSINESS/TRADE OPERATING FEES	5,800,000.00	-	2,775,000.00
120206	SALES - GENERAL	2,600,000.00	-	200,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	1,100,000.00	-	200,000.00
12020620	SALE OF GOVERNMENT STATIONARIES	1,500,000.00	-	-
120207	EARNINGS -GENERAL	5,525,800.00	20,000.00	6,840,800.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	5,525,800.00	20,000.00	6,840,800.00

Imo State Government 2021 Budget Estimates: 012500100100 - Office Of The Head Of Service - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	2,600,002.00	454,200.00	2,250,000.00
12	INDEPENDENT REVENUE	2,600,002.00	454,200.00	2,250,000.00
1201	TAX REVENUE	750,000.00	-	250,000.00
120103	OTHER TAXES	750,000.00	-	250,000.00
12010305	WITHHOLDING TAX	750,000.00	-	250,000.00
1202	NON-TAX REVENUE	1,850,002.00	454,200.00	2,000,000.00
120204	FEES - GENERAL	1,600,001.00	-	750,000.00
12020427	TENDER FEES	1,500,000.00	-	250,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	100,001.00	-	500,000.00
120206	SALES - GENERAL	250,001.00	454,200.00	990,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	-	-	200,000.00
12020603	SALES OF ID CARDS	250,001.00	98,200.00	290,000.00
12020610	PROCEEDS FROM SALES OF GOODS BY PUBLIC AUCTIONS	-	356,000.00	500,000.00
120207	EARNINGS -GENERAL	-	-	260,000.00
12020705	EARNINGS FROM THE USE OF GOVT. HALLS	-	-	200,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	-	-	60,000.00

Imo State Government 2021 Budget Estimates: 014000100100 - Office Of The Auditor General - State - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	2,500,000.00	-	6,000,000.00
12	INDEPENDENT REVENUE	2,500,000.00	-	6,000,000.00
1201	TAX REVENUE	1,750,000.00	-	4,750,000.00
120103	OTHER TAXES	1,750,000.00	-	4,750,000.00
12010305	WITHHOLDING TAX	1,750,000.00	-	4,750,000.00
1202	NON-TAX REVENUE	750,000.00	-	1,250,000.00

120204	FEES - GENERAL	750,000.00	-	1,250,000.00
12020427	TENDER FEES	150,000.00	-	-
12020430	PROFESSIONAL REGISTRATION FEES	600,000.00	-	1,250,000.00

Imo State Government 2021 Budget Estimates: 014000200100 - Office Of The Auditor General - Local Govt - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	500,000.00	-	500,000.00
12	INDEPENDENT REVENUE	500,000.00	-	500,000.00
1202	NON-TAX REVENUE	500,000.00	-	500,000.00
120204	FEES - GENERAL	500,000.00	-	500,000.00
12020430	PROFESSIONAL REGISTRATION FEES	500,000.00	-	500,000.00

Imo State Government 2021 Budget Estimates: 014700100100 - Civil Service Commission - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	4,050,000.00	-	-
12	INDEPENDENT REVENUE	4,050,000.00	-	-
1202	NON-TAX REVENUE	4,050,000.00	-	-
120204	FEES - GENERAL	4,050,000.00	-	-
12020453	APPLICATIONS FEES	4,050,000.00	-	-

Imo State Government 2021 Budget Estimates: 014700200100 - Local Government Service Commission - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	1,100,000.00	-	1,410,000.00
12	INDEPENDENT REVENUE	1,100,000.00	-	1,410,000.00
1201	TAX REVENUE	550,000.00	-	750,000.00
120103	OTHER TAXES	550,000.00	-	750,000.00
12010305	WITHHOLDING TAX	550,000.00	-	750,000.00
1202	NON-TAX REVENUE	550,000.00	-	660,000.00
120204	FEES - GENERAL	550,000.00	-	660,000.00
12020417	CONTRACTOR REGISTRATION FEES	-	-	60,000.00
12020427	TENDER FEES	550,000.00	-	300,000.00
12020430	PROFESSIONAL REGISTRATION FEES	-	-	300,000.00

Imo State Government 2021 Budget Estimates: 014900100100 - Imo State Independent Electoral Commission - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	154,091,500.00	-	649,864,200.00
12	INDEPENDENT REVENUE	154,091,500.00	-	649,864,200.00
1201	TAX REVENUE	64,750,000.00	-	41,307,500.00
120103	OTHER TAXES	64,750,000.00	-	41,307,500.00
12010305	WITHHOLDING TAX	64,750,000.00	-	41,307,500.00
1202	NON-TAX REVENUE	89,341,500.00	-	608,556,700.00
120204	FEES - GENERAL	15,921,500.00	-	597,876,700.00
12020417	CONTRACTOR REGISTRATION FEES	3,000,000.00	-	560,000.00
12020427	TENDER FEES	3,000,000.00	-	3,200,000.00
12020453	APPLICATIONS FEES	9,921,500.00	-	594,116,700.00
120207	EARNINGS -GENERAL	73,420,000.00	-	10,680,000.00
12020712	EARNINGS FROM TRAINING & WORKSHOPS	73,420,000.00	-	10,680,000.00

Imo State Government 2021 Budget Estimates: 016000100100 - Office Of The Secretary To The State Govt - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	63,080,000.00	843,591,140.00	1,567,452,000.00
12	INDEPENDENT REVENUE	63,080,000.00	843,591,140.00	1,567,452,000.00
1201	TAX REVENUE	16,830,000.00	144,328,824.00	705,766,283.00
120101	PERSONAL TAXES	-	144,052,321.00	700,000,000.00
12010101	PERSONAL TAXES (PAYE)	-	144,052,321.00	700,000,000.00
120103	OTHER TAXES	16,830,000.00	276,503.00	5,766,283.00
12010305	WITHHOLDING TAX	16,830,000.00	-	5,166,283.00
12010306	OTHER TAXES N.E.C	-	276,503.00	600,000.00
1202	NON-TAX REVENUE	46,250,000.00	699,262,316.00	861,685,717.00
120204	FEES - GENERAL	28,250,000.00	3,308,500.00	38,185,717.00
12020427	TENDER FEES	7,500,000.00	-	1,350,000.00
12020453	APPLICATIONS FEES	20,750,000.00	3,308,500.00	36,835,717.00
120207	EARNINGS -GENERAL	18,000,000.00	-	-

12020705	EARNINGS FROM THE USE OF GOVT. HALLS	18,000,000.00	-	-
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	-	1,350,000.00	3,500,000.00
12020802	RENT ON GOVT.OFFICES	-	1,350,000.00	3,500,000.00
120209	RENT ON LAND & OTHERS - GENERAL	-	694,603,816.00	820,000,000.00
12020906	RENTS ON GOVT. PROPERTIES	-	694,603,816.00	820,000,000.00

Imo State Government 2021 Budget Estimates: 016200100100 - Ministry of Special Projects - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	-	-	58,500,000.00
12	INDEPENDENT REVENUE	-	-	58,500,000.00
1201	TAX REVENUE	-	-	56,800,000.00
120103	OTHER TAXES	-	-	56,800,000.00
12010305	WITHHOLDING TAX	-	-	56,800,000.00
1202	NON-TAX REVENUE	-	-	1,700,000.00
120204	FEES - GENERAL	-	-	1,700,000.00
12020417	CONTRACTOR REGISTRATION FEES	-	-	1,100,000.00
12020427	TENDER FEES	-	-	600,000.00

Imo State Government 2021 Budget Estimates: 016300100100 - Ministry of Special Duties - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	-	-	533,500,000.00
12	INDEPENDENT REVENUE	-	-	533,500,000.00
1201	TAX REVENUE	-	-	530,250,000.00
120103	OTHER TAXES	-	-	530,250,000.00
12010305	WITHHOLDING TAX	-	-	530,250,000.00
1202	NON-TAX REVENUE	-	-	3,250,000.00
120204	FEES - GENERAL	-	-	3,250,000.00
12020427	TENDER FEES	-	-	750,000.00
12020453	APPLICATIONS FEES	-	-	2,500,000.00

Imo State Government 2021 Budget Estimates: 021500100100 - Ministry Of Agriculture and Food Security - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	747,863,500.00	240,000.00	1,007,797,034.00
12	INDEPENDENT REVENUE	747,863,500.00	240,000.00	1,007,797,034.00
1201	TAX REVENUE	364,122,500.00	-	16,676,033.56
120103	OTHER TAXES	364,122,500.00	-	16,676,033.56
12010305	WITHHOLDING TAX	364,122,500.00	-	16,676,033.56
1202	NON-TAX REVENUE	383,741,000.00	240,000.00	991,121,000.44
120201	LICENCES - GENERAL	-	-	100,000,000.00
12020119	FISHING PERMITS	-	-	100,000,000.00
120203	ROYALTIES	300,000.00	-	18,790,000.44
12020314	VETERINARY LICENCES	100,000.00	-	250,000.00
12020315	FISHING EQUIPMENT LICENCES	-	-	20,000.00
12020316	COLD ROOM LICENCES	100,000.00	-	350,000.00
12020317	VETERINARY DRUG LICENCES	100,000.00	-	18,170,000.44
120204	FEES - GENERAL	80,055,000.00	-	290,525,000.00
12020425	DISINFECTION OF PRODUCE FEES	500,000.00	-	4,000,000.00
12020427	TENDER FEES	8,280,000.00	-	86,000,000.00
12020449	BUSINESS/TRADE OPERATING FEES	2,275,000.00	-	100,525,000.00
12020450	INSPECTION FEES	69,000,000.00	-	100,000,000.00
120206	SALES - GENERAL	34,386,000.00	240,000.00	495,560,000.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	34,386,000.00	240,000.00	495,560,000.00
120207	EARNINGS -GENERAL	207,000,000.00	-	86,246,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	1,000,000.00	-	6,600,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	205,000,000.00	-	78,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	1,000,000.00	-	1,646,000.00
120209	RENT ON LAND & OTHERS - GENERAL	62,000,000.00	-	-
12020906	RENTS ON GOVT. PROPERTIES	62,000,000.00	-	-

Imo State Government 2021 Budget Estimates: 027000200100 - Ministry of Livestock Development - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	159,856,100.00	-	352,553,918.00
12	INDEPENDENT REVENUE	159,856,100.00	-	352,553,918.00
1201	TAX REVENUE	-	-	148,022,718.00

120103	OTHER TAXES	-	-	148,022,718.00
12010305	WITHHOLDING TAX	-	-	132,922,718.00
12010306	OTHER TAXES N.E.C	-	-	15,100,000.00
1202	NON-TAX REVENUE	159,856,100.00	-	204,531,200.00
120201	LICENCES - GENERAL	-	-	20,000.00
12020119	FISHING PERMITS	-	-	20,000.00
120203	ROYALTIES	-	-	1,120,000.00
12020315	FISHING EQUIPMENT LICENCES	-	-	120,000.00
12020316	COLD ROOM LICENCES	-	-	1,000,000.00
120204	FEES - GENERAL	9,092,500.00	-	19,798,000.00
12020427	TENDER FEES	-	-	10,290,000.00
12020449	BUSINESS/TRADE OPERATING FEES	3,202,500.00	-	3,668,000.00
12020450	INSPECTION FEES	5,890,000.00	-	5,840,000.00
120206	SALES - GENERAL	97,253,600.00	-	182,903,200.00
12020608	SALES OF IMPROVED SEEDS/CHEMICAL	-	-	1,000,000.00
12020609	PROCEEDS FROM SALES OF FARM PRODUCE	97,253,600.00	-	181,903,200.00
120207	EARNINGS -GENERAL	53,510,000.00	-	690,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	53,510,000.00	-	690,000.00

Imo State Government 2021 Budget Estimates: 022000100100 - Ministry Of Finance - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	59,364,931,141.73	30,496,592,090.32	60,835,771,579.00
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	59,296,637,204.73	30,394,885,787.79	60,789,771,579.00
1101	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE)	59,296,637,204.73	30,394,885,787.79	60,789,771,579.00
110101	GOVERNMENT SHARE OF FAAC	38,649,038,978.57	21,045,690,750.00	42,091,381,502.00
11010101	STATUTORY ALLOCATION	33,288,448,381.34	16,162,935,530.00	32,325,871,061.00
11010104	13% DERIVATION FUND	5,360,590,597.23	4,882,755,220.00	9,765,510,441.00
110102	GOVERNMENT SHARE OF VAT	18,428,598,226.16	6,940,339,998.00	13,880,679,997.00
11010201	SHARE OF VAT	18,428,598,226.16	6,940,339,998.00	13,880,679,997.00
110105	OTHER FAAC REVENUES	2,219,000,000.00	2,408,855,039.79	4,817,710,080.00
11010502	Exchange Gain	49,000,000.00	2,404,026,551.00	4,808,053,103.00
11010503	Excess Bank Charges	-	4,828,488.79	9,656,977.00
11010505	Sovereign Wealth Fund	2,100,000,000.00	-	-
11010506	Others: Forex Equalization Account	70,000,000.00	-	-
12	INDEPENDENT REVENUE	68,293,937.00	101,706,302.53	46,000,000.00
1201	TAX REVENUE	7,293,937.00	101,706,302.53	43,750,000.00
120101	PERSONAL TAXES	5,694,097.00	4,007,669.73	4,200,000.00
12010101	PERSONAL TAXES (PAYE)	5,694,097.00	4,007,669.73	4,200,000.00
120103	OTHER TAXES	1,599,840.00	97,698,632.80	39,550,000.00
12010305	WITHHOLDING TAX	1,599,840.00	97,698,632.80	39,550,000.00
1202	NON-TAX REVENUE	61,000,000.00	-	2,250,000.00
120204	FEES - GENERAL	61,000,000.00	-	2,250,000.00
12020427	TENDER FEES	61,000,000.00	-	2,250,000.00

Imo State Government 2021 Budget Estimates: 022000800100 - Imo State Internal Revenue Service - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	16,397,318,856.27	5,607,623,444.62	45,103,302,477.52
12	INDEPENDENT REVENUE	16,397,318,856.27	5,607,623,444.62	45,103,302,477.52
1201	TAX REVENUE	15,150,118,856.27	5,434,846,857.18	41,639,846,477.52
120101	PERSONAL TAXES	12,525,362,795.27	4,863,764,192.96	23,627,000,000.00
12010101	PERSONAL TAXES (PAYE)	6,925,362,795.27	4,831,788,310.43	20,000,000,000.00
12010104	PERSONAL INCOME TAX (DIRECT ASSESSMENT)	5,600,000,000.00	31,975,882.53	3,627,000,000.00
120103	OTHER TAXES	2,624,756,061.00	571,082,664.22	18,012,846,477.52
12010301	CONSUMPTION TAX	-	-	3,400,000,000.00
12010302	STAMP DUTY	150,000,000.00	18,160,983.00	330,000,000.00
12010304	CAPITAL GAIN TAX	210,000,000.00	50,494,414.57	700,000,000.00
12010305	WITHHOLDING TAX	2,137,000,000.00	501,666,000.16	4,580,944,000.00
12010306	OTHER TAXES N.E.C	127,756,061.00	761,266.49	9,001,902,477.52
1202	NON-TAX REVENUE	1,247,200,000.00	172,776,587.44	3,463,456,000.00
120201	LICENCES - GENERAL	540,000,000.00	74,729,719.66	1,076,600,000.00
12020128	POOL BETTING & CASINO LICENSES/GAMING	300,000,000.00	-	600,000.00
12020131	MOTOR VEHICLE LICENSES	240,000,000.00	74,729,719.66	1,076,000,000.00
120203	ROYALTIES	275,000,000.00	78,209,417.70	783,000,000.00
12020325	LICENSE PLATE FEES	270,000,000.00	78,199,017.70	780,000,000.00
12020327	TRAFFIC ENVIRONMENTAL ROUTINE ROAD CHECKS	5,000,000.00	10,400.00	3,000,000.00
120204	FEES - GENERAL	84,000,000.00	854,535.00	84,000,000.00

12020448	DEVELOPMENT LEVIES	84,000,000.00	854,535.00	84,000,000.00
120205	FINES - GENERAL	3,400,000.00	800,600.00	14,000,000.00
12020501	FINES/PENALTIES	3,400,000.00	800,600.00	14,000,000.00
120207	EARNINGS -GENERAL	344,800,000.00	18,182,315.08	1,505,856,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	-	36,196.70	200,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	344,800,000.00	18,146,118.38	1,505,656,000.00

Imo State Government 2021 Budget Estimates: 023800100100 - Ministry Of Budget, Economic Planning & Statistics - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	17,456,880,000.08	-	210,109,331,262.00
12	INDEPENDENT REVENUE	15,880,000.00	-	19,910,525.00
1201	TAX REVENUE	15,880,000.00	-	19,910,525.00
120103	OTHER TAXES	15,880,000.00	-	19,910,525.00
12010305	WITHHOLDING TAX	15,880,000.00	-	19,910,525.00
13	AID AND GRANTS	541,000,000.00	-	171,819,420,737.00
1302	GRANTS	541,000,000.00	-	171,819,420,737.00
130203	DOMESTIC GRANTS	541,000,000.00	-	1,394,133,333.00
13020301	CURRENT DOMESTIC GRANTS	541,000,000.00	-	909,633,333.00
13020302	CAPITAL DOMESTIC GRANTS	-	-	484,500,000.00
130204	FOREIGN GRANTS	-	-	170,425,287,404.00
13020402	CAPITAL FOREIGN GRANTS	-	-	170,425,287,404.00
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	16,900,000,000.08	-	38,270,000,000.00
1403	LOANS/ BORROWINGS RECEIPT	16,900,000,000.08	-	38,270,000,000.00
140301	DOMESTIC LOANS/ BORROWINGS RECEIPT	16,900,000,000.08	-	32,950,000,000.00
14030101	DOMESTIC LOANS/ BORROWINGS FROM FINANCIAL INSTITUTIONS	16,900,000,000.08	-	32,950,000,000.00
140302	INTERNATIONAL LOANS/ BORROWINGS RECEIPT	-	-	5,320,000,000.00
14030203	INTERNATIONAL LOANS/ BORROWINGS FROM OTHER ENTITIES/ ORGAN	-	-	5,320,000,000.00

Imo State Government 2021 Budget Estimates: 022200100100 - Ministry Of Commerce and Industry - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	1,587,119,600.00	55,454,642.09	1,363,679,000.00
12	INDEPENDENT REVENUE	1,587,119,600.00	55,454,642.09	1,363,679,000.00
1201	TAX REVENUE	697,550,000.00	-	261,223,000.00
120103	OTHER TAXES	697,550,000.00	-	261,223,000.00
12010305	WITHHOLDING TAX	697,550,000.00	-	261,223,000.00
1202	NON-TAX REVENUE	889,569,600.00	55,454,642.09	1,102,456,000.00
120201	LICENCES - GENERAL	-	38,000.00	1,125,000.00
12020122	PRODUCE BUYING LICENSES	-	38,000.00	1,125,000.00
120203	ROYALTIES	100,000.00	14,000.00	4,280,000.00
12020332	LICENSE FEES FOR INDUSTRIES	-	-	3,300,000.00
12020333	LICENSING OF FUMIGATION OPERATORS	100,000.00	14,000.00	980,000.00
120204	FEES - GENERAL	731,795,000.00	10,920,142.09	942,306,000.00
12020417	CONTRACTOR REGISTRATION FEES	-	20,000.00	200,000.00
12020427	TENDER FEES	1,850,000.00	-	2,025,000.00
12020449	BUSINESS/TRADE OPERATING FEES	500,000,000.00	7,444,142.09	706,255,000.00
12020450	INSPECTION FEES	5,000,000.00	237,000.00	45,500,000.00
12020453	APPLICATIONS FEES	50,050,000.00	52,000.00	100,450,000.00
12020458	SUPERVISION FEES	4,145,000.00	16,000.00	6,470,000.00
12020459	COOPERATIVE FEES	9,660,000.00	3,151,000.00	30,006,000.00
12020460	MINERAL FEES	160,000,000.00	-	50,000,000.00
12020461	FUMIGATION SERVICE FEES	1,090,000.00	-	1,400,000.00
120207	EARNINGS -GENERAL	157,650,600.00	23,655,000.00	139,745,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	108,525,600.00	2,000.00	50,995,000.00
12020713	EARNINGS FROM GOVT. MARKETS & MALLS	49,125,000.00	21,103,000.00	82,650,000.00
12020714	EARNINGS FROM COOPERATIVE FEES	-	-	3,100,000.00
12020717	EARNINGS N.E.C	-	2,550,000.00	3,000,000.00
120208	RENT ON GOVERNMENT BUILDINGS - GENERAL	-	20,827,500.00	15,000,000.00
12020803	RENT ON GOVT BUILDINGS	-	20,827,500.00	15,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	24,000.00	-	-
12020906	RENTS ON GOVT. PROPERTIES	24,000.00	-	-

Imo State Government 2021 Budget Estimates: 022700600100 - Ministry Of Entrepreneurship & Skill Acquisition - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	4,000,000.00	-	174,300,000.00
12	INDEPENDENT REVENUE	4,000,000.00	-	174,300,000.00
1201	TAX REVENUE	4,000,000.00	-	135,100,000.00
120103	OTHER TAXES	4,000,000.00	-	135,100,000.00
12010305	WITHHOLDING TAX	4,000,000.00	-	135,100,000.00
1202	NON-TAX REVENUE	-	-	39,200,000.00
120204	FEES - GENERAL	-	-	12,700,000.00
12020417	CONTRACTOR REGISTRATION FEES	-	-	100,000.00
12020427	TENDER FEES	-	-	600,000.00
12020449	BUSINESS/TRADE OPERATING FEES	-	-	12,000,000.00
120207	EARNINGS -GENERAL	-	-	26,500,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	-	-	14,000,000.00
12020715	EARNINGS FROM HIRE OF UNIFORMS	-	-	12,500,000.00

Imo State Government 2021 Budget Estimates: 022800100100 - Ministry Of Technology Development - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	7,115,000.00	-	90,425,000.00
12	INDEPENDENT REVENUE	7,115,000.00	-	90,425,000.00
1201	TAX REVENUE	965,000.00	-	72,075,000.00
120103	OTHER TAXES	965,000.00	-	72,075,000.00
12010305	WITHHOLDING TAX	965,000.00	-	72,075,000.00
1202	NON-TAX REVENUE	6,150,000.00	-	18,350,000.00
120203	ROYALTIES	-	-	17,300,000.00
12020330	ICT OPERATORS PERMIT	-	-	17,300,000.00
120204	FEES - GENERAL	6,150,000.00	-	1,050,000.00
12020427	TENDER FEES	6,150,000.00	-	1,050,000.00

Imo State Government 2021 Budget Estimates: 022900100100 - Ministry Of Transport - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	263,860,000.00	158,010,600.00	3,136,300,000.00
12	INDEPENDENT REVENUE	263,860,000.00	158,010,600.00	3,136,300,000.00
1201	TAX REVENUE	1,600,000.00	-	36,250,000.00
120103	OTHER TAXES	1,600,000.00	-	36,250,000.00
12010305	WITHHOLDING TAX	1,600,000.00	-	36,250,000.00
1202	NON-TAX REVENUE	262,260,000.00	158,010,600.00	3,100,050,000.00
120201	LICENCES - GENERAL	10,200,000.00	4,798,000.00	275,500,000.00
12020107	BOATS & CANOE (SMALL CRAFT) LICENSE	1,200,000.00	4,500,000.00	1,500,000.00
12020132	DRIVERS' LICENCES	-	48,000.00	40,000,000.00
12020139	HECKNEY PERMITS	9,000,000.00	250,000.00	234,000,000.00
120203	ROYALTIES	26,400,000.00	14,433,000.00	875,000,000.00
12020322	MASS TRANSIT OPERATORS LICENCE	-	4,233,000.00	-
12020323	ISSUANCE OF NATIONAL CERTIFICATE	-	-	31,000,000.00
12020324	THIRD PARTY MOTOR VEHICLE ISSUANCE FEE	-	-	390,000,000.00
12020325	LICENSE PLATE FEES	-	-	6,000,000.00
12020326	CERTIFICATE OF OWNERSHIP	-	-	234,000,000.00
12020327	TRAFFIC ENVIRONMENTAL ROUTINE ROAD CHECKS	-	-	40,000,000.00
12020328	LOCAL GOVERT. MOTOR OPERATORS	26,400,000.00	1,700,000.00	24,000,000.00
12020334	HEAVY VEHICLE PERMIT	-	8,500,000.00	150,000,000.00
120204	FEES - GENERAL	144,760,000.00	37,532,100.00	419,500,000.00
12020427	TENDER FEES	5,250,000.00	-	-
12020449	BUSINESS/TRADE OPERATING FEES	12,500,000.00	350,000.00	20,750,000.00
12020450	INSPECTION FEES	5,800,000.00	48,000.00	31,250,000.00
12020454	PARKING FEES	121,210,000.00	37,134,100.00	367,500,000.00
120205	FINES - GENERAL	75,500,000.00	-	40,050,000.00
12020501	FINES/PENALTIES	75,500,000.00	-	40,050,000.00
120207	EARNINGS -GENERAL	5,400,000.00	101,247,500.00	1,490,000,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	5,400,000.00	101,247,500.00	1,490,000,000.00

Imo State Government 2021 Budget Estimates: 023400100100 - Ministry Of Works - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	362,600,000.00	12,276,500.00	321,227,000.00
12	INDEPENDENT REVENUE	362,600,000.00	12,276,500.00	321,227,000.00

1201	TAX REVENUE	270,000,000.00	-	290,500,000.00
120103	OTHER TAXES	270,000,000.00	-	290,500,000.00
12010305	WITHHOLDING TAX	270,000,000.00	-	290,500,000.00
1202	NON-TAX REVENUE	92,600,000.00	12,276,500.00	30,727,000.00
120204	FEES - GENERAL	92,600,000.00	12,276,500.00	26,977,000.00
12020417	CONTRACTOR REGISTRATION FEES	80,300,000.00	10,411,500.00	13,827,000.00
12020427	TENDER FEES	10,000,000.00	350,000.00	10,000,000.00
12020441	LABORATORY FEES	500,000.00	-	500,000.00
12020449	BUSINESS/TRADE OPERATING FEES	150,000.00	-	-
12020450	INSPECTION FEES	500,000.00	-	-
12020453	APPLICATIONS FEES	1,000,000.00	1,280,000.00	2,400,000.00
12020462	AUCTIONEER FEES	150,000.00	235,000.00	250,000.00
120207	EARNINGS -GENERAL	-	-	3,750,000.00
12020717	EARNINGS N.E.C	-	-	3,750,000.00

Imo State Government 2021 Budget Estimates: 023400200100 - Office Of The Surveyor General - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	215,140,000.00	5,310,000.00	110,100,000.00
12	INDEPENDENT REVENUE	215,140,000.00	5,310,000.00	110,100,000.00
1201	TAX REVENUE	3,080,000.00	-	30,290,000.00
120103	OTHER TAXES	3,080,000.00	-	30,290,000.00
12010305	WITHHOLDING TAX	3,080,000.00	-	30,290,000.00
1202	NON-TAX REVENUE	212,060,000.00	5,310,000.00	79,810,000.00
120204	FEES - GENERAL	198,710,000.00	5,280,000.00	71,610,000.00
12020437	DEEDS REGISTRATION FEES	10,000,000.00	1,130,000.00	3,000,000.00
12020450	INSPECTION FEES	36,710,000.00	420,000.00	7,610,000.00
12020463	CHARTING & SEARCH FEES	152,000,000.00	3,730,000.00	61,000,000.00
120207	EARNINGS -GENERAL	13,350,000.00	30,000.00	8,200,000.00
12020716	EARNINGS FROM LAND DEEDS, PLANS & MAPS	13,350,000.00	30,000.00	8,200,000.00

Imo State Government 2021 Budget Estimates: 023600100100 - Ministry Of Tourism, Creative Arts and Culture - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	1,234,422,308.00	25,927,500.00	2,491,853,250.00
12	INDEPENDENT REVENUE	1,234,422,308.00	25,927,500.00	2,491,853,250.00
1201	TAX REVENUE	790,733,308.00	-	1,935,073,750.00
120103	OTHER TAXES	790,733,308.00	-	1,935,073,750.00
12010305	WITHHOLDING TAX	790,733,308.00	-	1,935,073,750.00
1202	NON-TAX REVENUE	443,689,000.00	25,927,500.00	556,779,500.00
120201	LICENCES - GENERAL	22,540,000.00	20,000.00	20,000.00
12020137	TRADE PERMIT LICENSES	22,540,000.00	20,000.00	20,000.00
120204	FEES - GENERAL	409,449,000.00	25,107,500.00	178,972,750.00
12020417	CONTRACTOR REGISTRATION FEES	399,000.00	-	250,000.00
12020427	TENDER FEES	1,270,000.00	-	750,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	300,000.00	-	21,853,250.00
12020449	BUSINESS/TRADE OPERATING FEES	140,510,000.00	1,542,500.00	123,029,500.00
12020450	INSPECTION FEES	22,850,000.00	22,850,000.00	22,950,000.00
12020453	APPLICATIONS FEES	244,120,000.00	715,000.00	10,140,000.00
120206	SALES - GENERAL	500,000.00	-	500,000.00
12020601	SALES OF JOURNAL & PUBLICATIONS	500,000.00	-	500,000.00
120207	EARNINGS -GENERAL	11,200,000.00	800,000.00	377,286,750.00
12020709	EARNINGS FROM TOURISM/CULTURE/ARTS CENTRES	8,800,000.00	800,000.00	300,000,000.00
12020712	EARNINGS FROM TRAINING & WORKSHOPS	2,400,000.00	-	77,286,750.00

Imo State Government 2021 Budget Estimates: 025300100100 - Ministry Of Housing and Urban Development - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	1,061,673,793.00	3,600,000.00	1,001,273,969.00
12	INDEPENDENT REVENUE	1,061,673,793.00	3,600,000.00	1,001,273,969.00
1201	TAX REVENUE	315,800,000.00	-	871,400,000.00
120103	OTHER TAXES	315,800,000.00	-	871,400,000.00
12010305	WITHHOLDING TAX	315,800,000.00	-	871,400,000.00
1202	NON-TAX REVENUE	745,873,793.00	3,600,000.00	129,873,969.00
120203	ROYALTIES	590,000.00	-	500,000.00
12020321	FENCING PERMIT	590,000.00	-	500,000.00
120204	FEES - GENERAL	321,358,488.00	100,000.00	13,290,000.00
12020417	CONTRACTOR REGISTRATION FEES	1,140,000.00	-	500,000.00
12020427	TENDER FEES	28,500,000.00	50,000.00	4,950,000.00

12020438	SURVEY/ PLANNING/ BUILDING FEES	288,718,488.00	-	6,340,000.00
12020449	BUSINESS/TRADE OPERATING FEES	2,500,000.00	-	500,000.00
12020453	APPLICATIONS FEES	500,000.00	50,000.00	1,000,000.00
120209	RENT ON LAND & OTHERS - GENERAL	423,925,305.00	3,500,000.00	116,083,969.00
12020906	RENTS ON GOVT. PROPERTIES	423,925,305.00	3,500,000.00	116,083,969.00

Imo State Government 2021 Budget Estimates: 026900100100 - Ministry Of Lands, Survey and Physical Planning - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	2,898,816,310.00	60,647,207.00	277,855,000.00
12	INDEPENDENT REVENUE	2,898,816,310.00	60,647,207.00	277,855,000.00
1201	TAX REVENUE	557,675,331.00	391,300.00	30,405,000.00
120103	OTHER TAXES	557,675,331.00	391,300.00	30,405,000.00
12010302	STAMP DUTY	900,000.00	391,300.00	2,000,000.00
12010305	WITHHOLDING TAX	556,775,331.00	-	28,405,000.00
1202	NON-TAX REVENUE	2,341,140,979.00	60,255,907.00	247,450,000.00
120203	ROYALTIES	-	-	500,000.00
12020321	FENCING PERMIT	-	-	500,000.00
120204	FEES - GENERAL	2,272,640,979.00	42,789,950.00	202,350,000.00
12020427	TENDER FEES	751,220,979.00	-	1,050,000.00
12020437	DEEDS REGISTRATION FEES	119,000,000.00	9,387,500.00	65,000,000.00
12020438	SURVEY/ PLANNING/ BUILDING FEES	48,780,000.00	4,262,450.00	31,400,000.00
12020445	CHANGE OF OWNERSHIP FEES	-	600,000.00	-
12020447	LAND USE FEES	80,000,000.00	100,000.00	20,000,000.00
12020448	DEVELOPMENT LEVIES	20,000,000.00	650,000.00	6,000,000.00
12020450	INSPECTION FEES	13,140,000.00	4,550,000.00	8,400,000.00
12020453	APPLICATIONS FEES	470,500,000.00	15,150,000.00	43,500,000.00
12020463	CHARTING & SEARCH FEES	20,000,000.00	6,470,000.00	22,000,000.00
12020464	DOCUMENT CERTIFICATION FEES	750,000,000.00	1,620,000.00	5,000,000.00
120205	FINES - GENERAL	3,000,000.00	55,916.00	1,500,000.00
12020501	FINES/PENALTIES	3,000,000.00	55,916.00	1,500,000.00
120207	EARNINGS -GENERAL	38,700,000.00	90,000.00	9,200,000.00
12020716	EARNINGS FROM LAND DEEDS, PLANS & MAPS	38,700,000.00	90,000.00	9,200,000.00
120209	RENT ON LAND & OTHERS - GENERAL	26,800,000.00	17,320,041.00	33,900,000.00
12020901	RENT ON GOVT. LAND	25,000,000.00	17,020,041.00	30,000,000.00
12020905	LEASE RENTAL	1,800,000.00	300,000.00	3,900,000.00

Imo State Government 2021 Budget Estimates: 026100100100 - MINISTRY OF PUBLIC UTILITIES - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	1,373,450,000.00	4,090,200.00	257,079,262.00
12	INDEPENDENT REVENUE	1,373,450,000.00	4,090,200.00	257,079,262.00
1201	TAX REVENUE	156,380,000.00	-	212,259,262.00
120101	PERSONAL TAXES	-	-	6,978,909.62
12010101	PERSONAL TAXES (PAYE)	-	-	6,978,909.62
120103	OTHER TAXES	156,380,000.00	-	205,280,352.38
12010305	WITHHOLDING TAX	156,380,000.00	-	205,280,352.38
1202	NON-TAX REVENUE	1,217,070,000.00	4,090,200.00	44,820,000.00
120204	FEES - GENERAL	1,205,820,000.00	4,090,200.00	29,070,000.00
12020427	TENDER FEES	200,000.00	-	1,350,000.00
12020428	FIRE SAFETY CERTIFICATE FEES	3,100,000.00	3,100,000.00	6,100,000.00
12020449	BUSINESS/TRADE OPERATING FEES	520,000.00	540,000.00	1,520,000.00
12020450	INSPECTION FEES	-	300,200.00	5,000,000.00
12020453	APPLICATIONS FEES	-	150,000.00	15,100,000.00
12020465	WATER SCHEME FEES	1,202,000,000.00	-	-
120207	EARNINGS -GENERAL	11,250,000.00	-	15,750,000.00
12020703	EARNINGS FROM HIRE OF PLANTS & EQUIPMENT	11,250,000.00	-	3,750,000.00
12020704	EARNINGS FROM THE USE OF GOVT. VEHICLES	-	-	12,000,000.00

Imo State Government 2021 Budget Estimates: 031801100100 - Judicial Service Commission - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	3,109,900.00	-	600,000.00
12	INDEPENDENT REVENUE	3,109,900.00	-	600,000.00
1201	TAX REVENUE	109,900.00	-	-
120103	OTHER TAXES	109,900.00	-	-
12010305	WITHHOLDING TAX	109,900.00	-	-
1202	NON-TAX REVENUE	3,000,000.00	-	600,000.00

120204	FEES - GENERAL	3,000,000.00	-	600,000.00
12020427	TENDER FEES	1,500,000.00	-	600,000.00
12020453	APPLICATIONS FEES	1,500,000.00	-	-

Imo State Government 2021 Budget Estimates: 031805100100 - Judiciary - High Court - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	168,350,000.00	-	110,350,000.00
12	INDEPENDENT REVENUE	168,350,000.00	-	110,350,000.00
1201	TAX REVENUE	70,000,000.00	-	-
120103	OTHER TAXES	70,000,000.00	-	-
12010305	WITHHOLDING TAX	70,000,000.00	-	-
1202	NON-TAX REVENUE	98,350,000.00	-	110,350,000.00
120204	FEES - GENERAL	97,650,000.00	-	109,650,000.00
12020401	COURT FEES	5,250,000.00	-	17,250,000.00
12020427	TENDER FEES	2,400,000.00	-	2,400,000.00
12020453	APPLICATIONS FEES	90,000,000.00	-	90,000,000.00
120205	FINES - GENERAL	700,000.00	-	700,000.00
12020501	FINES/PENALTIES	700,000.00	-	700,000.00

Imo State Government 2021 Budget Estimates: 031805400100 - Judiciary - Customary Court of Appeal - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	54,261,987.00	3,395,074.00	29,668,000.00
12	INDEPENDENT REVENUE	54,261,987.00	3,395,074.00	29,668,000.00
1202	NON-TAX REVENUE	54,261,987.00	3,395,074.00	29,668,000.00
120204	FEES - GENERAL	53,961,987.00	3,342,074.00	29,368,000.00
12020401	COURT FEES	10,711,987.00	3,342,074.00	27,448,000.00
12020427	TENDER FEES	42,590,000.00	-	1,800,000.00
12020453	APPLICATIONS FEES	660,000.00	-	120,000.00
120205	FINES - GENERAL	300,000.00	53,000.00	300,000.00
12020501	FINES/PENALTIES	300,000.00	53,000.00	300,000.00

Imo State Government 2021 Budget Estimates: 032600100100 - Ministry Of Justice - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	131,294,500.00	439,500.00	49,405,000.00
12	INDEPENDENT REVENUE	131,294,500.00	439,500.00	49,405,000.00
1201	TAX REVENUE	115,739,500.00	-	37,880,000.00
120103	OTHER TAXES	115,739,500.00	-	37,880,000.00
12010305	WITHHOLDING TAX	115,739,500.00	-	37,880,000.00
1202	NON-TAX REVENUE	15,555,000.00	439,500.00	11,525,000.00
120204	FEES - GENERAL	15,555,000.00	439,500.00	11,525,000.00
12020401	COURT FEES	2,530,000.00	239,500.00	2,050,000.00
12020427	TENDER FEES	6,000,000.00	-	1,350,000.00
12020437	DEEDS REGISTRATION FEES	-	200,000.00	5,000,000.00
12020453	APPLICATIONS FEES	7,025,000.00	-	3,025,000.00
12020462	AUCTIONEER FEES	-	-	100,000.00

Imo State Government 2021 Budget Estimates: 051300100100 - Ministry Of Youth and Social Development - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	23,370,500.00	135,000.00	340,675,000.00
12	INDEPENDENT REVENUE	23,370,500.00	135,000.00	340,675,000.00
1201	TAX REVENUE	19,470,500.00	-	48,500,000.00
120103	OTHER TAXES	19,470,500.00	-	48,500,000.00
12010305	WITHHOLDING TAX	19,470,500.00	-	48,500,000.00
1202	NON-TAX REVENUE	3,900,000.00	135,000.00	292,175,000.00
120204	FEES - GENERAL	3,400,000.00	130,000.00	201,750,000.00
12020427	TENDER FEES	3,000,000.00	-	750,000.00
12020453	APPLICATIONS FEES	-	-	200,000,000.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	400,000.00	130,000.00	1,000,000.00
120207	EARNINGS -GENERAL	500,000.00	5,000.00	90,425,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	500,000.00	5,000.00	85,025,000.00
12020712	EARNINGS FROM TRAINING & WORKSHOPS	-	-	5,400,000.00

Imo State Government 2021 Budget Estimates: 051400100100 - Ministry Of Gender and Vulnerable Groups - Revenue Summary by Economic

Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	277,060,000.00	-	23,321,250.00
12	INDEPENDENT REVENUE	277,060,000.00	-	23,321,250.00
1201	TAX REVENUE	275,690,000.00	-	21,821,250.00
120103	OTHER TAXES	275,690,000.00	-	21,821,250.00
12010305	WITHHOLDING TAX	275,690,000.00	-	21,821,250.00
1202	NON-TAX REVENUE	1,370,000.00	-	1,500,000.00
120204	FEES - GENERAL	1,370,000.00	-	1,500,000.00
12020450	INSPECTION FEES	1,150,000.00	-	1,275,000.00
12020453	APPLICATIONS FEES	160,000.00	-	175,000.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	60,000.00	-	50,000.00

Imo State Government 2021 Budget Estimates: 051700100100 - Ministry Of Education - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	1,308,950,000.00	119,371,954.00	1,422,312,500.00
12	INDEPENDENT REVENUE	1,308,950,000.00	119,371,954.00	1,422,312,500.00
1202	NON-TAX REVENUE	1,308,950,000.00	119,371,954.00	1,422,312,500.00
120201	LICENCES - GENERAL	42,520,000.00	13,837,000.00	178,742,500.00
12020134	PRIVATE SCHOOLS LICENSES	42,520,000.00	13,837,000.00	178,742,500.00
120204	FEES - GENERAL	366,430,000.00	5,011,500.00	793,712,500.00
12020417	CONTRACTOR REGISTRATION FEES	330,000.00	-	500,000.00
12020427	TENDER FEES	22,950,000.00	-	3,150,000.00
12020430	PROFESSIONAL REGISTRATION FEES	2,300,000.00	-	600,000.00
12020449	BUSINESS/TRADE OPERATING FEES	52,300,000.00	-	3,120,000.00
12020450	INSPECTION FEES	34,350,000.00	3,840,000.00	25,060,000.00
12020452	SCHOOL/ TUITION/ EXAMINATION FEES	252,000,000.00	828,000.00	758,682,500.00
12020453	APPLICATIONS FEES	2,100,000.00	343,500.00	2,490,000.00
12020464	DOCUMENT CERTIFICATION FEES	100,000.00	-	110,000.00
120207	EARNINGS -GENERAL	900,000,000.00	100,523,454.00	449,857,500.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	900,000,000.00	100,523,454.00	446,857,500.00
12020717	EARNINGS N.E.C	-	-	3,000,000.00

Imo State Government 2021 Budget Estimates: 052100100100 - Ministry Of Health - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	66,567,500.00	-	274,570,668.00
12	INDEPENDENT REVENUE	66,567,500.00	-	274,570,668.00
1201	TAX REVENUE	10,000,000.00	-	218,003,168.00
120103	OTHER TAXES	10,000,000.00	-	218,003,168.00
12010305	WITHHOLDING TAX	10,000,000.00	-	218,003,168.00
1202	NON-TAX REVENUE	56,567,500.00	-	56,567,500.00
120201	LICENCES - GENERAL	15,337,500.00	-	6,200,000.00
12020133	PATENT MEDICINE & DRUG STORES LICENSES	15,337,500.00	-	6,200,000.00
120203	ROYALTIES	-	-	12,500,000.00
12020318	FOOD VENDORS LICENCES	-	-	10,000,000.00
12020319	RENEWAL OF TRADO MEDICAL LICENSE	-	-	2,500,000.00
120204	FEES - GENERAL	41,230,000.00	-	37,867,500.00
12020427	TENDER FEES	4,020,000.00	-	23,850,000.00
12020453	APPLICATIONS FEES	12,410,000.00	-	5,910,000.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	23,000,000.00	-	7,807,500.00
12020461	FUMIGATION SERVICE FEES	1,800,000.00	-	300,000.00

Imo State Government 2021 Budget Estimates: 053500100100 - Ministry Of Environment and Natural Resources - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	1,633,068,750.00	-	1,756,690,000.00
12	INDEPENDENT REVENUE	1,633,068,750.00	-	1,756,690,000.00
1201	TAX REVENUE	411,668,750.00	-	1,644,600,000.00
120103	OTHER TAXES	411,668,750.00	-	1,644,600,000.00
12010305	WITHHOLDING TAX	411,668,750.00	-	1,644,600,000.00
1202	NON-TAX REVENUE	1,221,400,000.00	-	112,090,000.00
120201	LICENCES - GENERAL	5,000,000.00	-	5,080,000.00
12020121	HUNTING PERMITS	5,000,000.00	-	5,080,000.00
120203	ROYALTIES	-	-	1,000,000.00
12020332	LICENSE FEES FOR INDUSTRIES	-	-	1,000,000.00
120204	FEES - GENERAL	1,215,050,000.00	-	68,490,000.00
12020427	TENDER FEES	3,600,000.00	-	1,350,000.00

12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	35,200,000.00	-	21,800,000.00
12020436	BILL BOARD ADVERTISEMENT FEES	1,145,000,000.00	-	-
12020448	DEVELOPMENT LEVIES	-	-	5,000,000.00
12020450	INSPECTION FEES	-	-	500,000.00
12020453	APPLICATIONS FEES	1,240,000.00	-	4,440,000.00
12020455	PERMIT FOR HABITATION AND CONTINUED USE	26,000,000.00	-	22,600,000.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	4,010,000.00	-	12,600,000.00
12020461	FUMIGATION SERVICE FEES	-	-	200,000.00
120205	FINES - GENERAL	100,000.00	-	500,000.00
12020501	FINES/PENALTIES	100,000.00	-	500,000.00
120207	EARNINGS -GENERAL	1,250,000.00	-	37,020,000.00
12020708	EARNINGS FROM AGRICULTURAL PRODUCE	1,250,000.00	-	2,500,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	-	-	34,520,000.00

Imo State Government 2021 Budget Estimates: 053900100100 - Imo State Sports Commission - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	162,900,500.00	-	163,250,000.00
12	INDEPENDENT REVENUE	162,900,500.00	-	163,250,000.00
1201	TAX REVENUE	18,970,500.00	-	150,000,000.00
120103	OTHER TAXES	18,970,500.00	-	150,000,000.00
12010305	WITHHOLDING TAX	18,970,500.00	-	150,000,000.00
1202	NON-TAX REVENUE	143,930,000.00	-	13,250,000.00
120204	FEES - GENERAL	123,000,000.00	-	2,030,000.00
12020417	CONTRACTOR REGISTRATION FEES	-	-	350,000.00
12020427	TENDER FEES	123,000,000.00	-	1,350,000.00
12020453	APPLICATIONS FEES	-	-	80,000.00
12020456	REGISTRATION & CAPTURE OF FOREIGNERS	-	-	250,000.00
120206	SALES - GENERAL	-	-	120,000.00
12020616	SALE OF HEARTLAND GATE TICKETS	-	-	120,000.00
120207	EARNINGS -GENERAL	20,930,000.00	-	11,100,000.00
12020711	EARNINGS FROM COMMERCIAL ACTIVITIES	20,930,000.00	-	11,100,000.00

Imo State Government 2021 Budget Estimates: 055100100100 - Bureau For Local Govt and Chieftaincy Affairs - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	133,050,000.00	1,340,000.00	49,798,000.00
12	INDEPENDENT REVENUE	133,050,000.00	1,340,000.00	49,798,000.00
1201	TAX REVENUE	100,000,000.00	-	20,500,000.00
120103	OTHER TAXES	100,000,000.00	-	20,500,000.00
12010305	WITHHOLDING TAX	100,000,000.00	-	20,500,000.00
1202	NON-TAX REVENUE	33,050,000.00	1,340,000.00	29,298,000.00
120204	FEES - GENERAL	33,050,000.00	1,340,000.00	29,298,000.00
12020418	MARRIAGE/ DIVORCE FEES	500,000.00	-	500,000.00
12020427	TENDER FEES	500,000.00	-	1,800,000.00
12020431	ENVIRONMENTAL IMPACT ASSESSMENT FEES	500,000.00	-	-
12020449	BUSINESS/TRADE OPERATING FEES	200,000.00	-	-
12020453	APPLICATIONS FEES	31,350,000.00	1,340,000.00	26,998,000.00

Imo State Government 2021 Budget Estimates: 055200100100 - Ministry of Social Welfare and Sanitation - Revenue Summary by Economic				
Code	Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
1	REVENUE	-	-	20,958,188.00
12	INDEPENDENT REVENUE	-	-	20,958,188.00
1201	TAX REVENUE	-	-	16,928,188.00
120103	OTHER TAXES	-	-	16,928,188.00
12010305	WITHHOLDING TAX	-	-	16,928,188.00
1202	NON-TAX REVENUE	-	-	4,030,000.00
120204	FEES - GENERAL	-	-	4,030,000.00
12020418	MARRIAGE/ DIVORCE FEES	-	-	400,000.00
12020427	TENDER FEES	-	-	900,000.00
12020450	INSPECTION FEES	-	-	200,000.00
12020453	APPLICATIONS FEES	-	-	2,530,000.00

Imo State Government 2021 Budget Estimates: 011100100100 - Office Of The Executive Governor - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				2,015,264,725.00	-	18,950,217,861.00
130141612501	FIXED ASSETS PURCHASE	23010104 - PURCHASE MOTOR CYCLES	70111 - Executive Organ and Legislative Organs	250,000,000.00	-	200,000,000.00
130141612502	FIXED ASSETS PURCHASE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	-	-	1,800,000,000.00
130141612503	CONSTRUCTION/PROVISION	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70111 - Executive Organ and Legislative Organs	250,000,000.00	-	30,000,000.00
130141612504	CONSTRUCTION/PROVISION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	250,000,000.00	-	310,000,000.00
130141612505	REHABILITATION/REPAIRS	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	250,000,000.00	-	1,200,000,000.00
130141612506	REHABILITATION/REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	15,264,725.00	-	1,700,000,000.00
130141612507	OTHER CAPITAL PROJECTS	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	1,000,000,000.00	-	13,710,217,861.00

Imo State Government 2021 Budget Estimates: 011100100200 - Office Of The Deputy Governor - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				310,000,000.00	-	660,181,326.00
130241612501	FIXED ASSETS PURCHASE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	50,000,000.00	-	70,000,000.00
130241612502	FIXED ASSETS PURCHASE	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	10,000,000.00	-	18,000,000.00
130241612503	FIXED ASSETS PURCHASE	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	50,000,000.00	-	28,000,000.00
130241612504	FIXED ASSETS PURCHASE	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70111 - Executive Organ and Legislative Organs	50,000,000.00	-	296,181,326.00
130241612505	CONSTRUCTION/PROVISION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	100,000,000.00	-	220,000,000.00
130241612506	CONSTRUCTION/PROVISION	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	50,000,000.00	-	28,000,000.00

Imo State Government 2021 Budget Estimates: 011200100100 - Imo State House of Assembly - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				-	-	21,550,000,000.00
130141612501	FIXED ASSETS PURCHASE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	-	-	3,000,000,000.00
130141612502	FIXED ASSETS PURCHASE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	-	-	271,000,000.00
130141612503	FIXED ASSETS PURCHASE	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	-	-	27,000,000.00
130141612504	FIXED ASSETS PURCHASE	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs	-	-	1,000,000,000.00
50141612505	FIXED ASSETS PURCHASE	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70111 - Executive Organ and Legislative Organs	-	-	120,000,000.00
50141612506	FIXED ASSETS PURCHASE	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70111 - Executive Organ and Legislative Organs	-	-	190,000,000.00
130141612507	FIXED ASSETS PURCHASE	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs	-	-	60,000,000.00
130141612508	CONSTRUCTION/PROVISION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	-	-	6,429,000,000.00
130141612509	CONSTRUCTION/PROVISION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - Executive Organ and Legislative Organs	-	-	5,000,000.00
130141612510	CONSTRUCTION/PROVISION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	-	-	420,000,000.00
130141612511	CONSTRUCTION/PROVISION	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70111 - Executive Organ and Legislative Organs	-	-	10,000,000.00
130141612512	CONSTRUCTION/PROVISION	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative Organs	-	-	103,000,000.00
130141612513	REHABILITATION/REPAIRS	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	-	-	364,000,000.00
130141612514	REHABILITATION/REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	-	-	320,000,000.00
50141612515	ACUISION OF NON TANGIBLE AS	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	-	-	9,231,000,000.00

Imo State Government 2021 Budget Estimates: 011200400100 - House of Assembly Service Commission - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				60,000,000.00	-	1,030,000,000.00
130141612501	FIXED ASSETS PURCHASE	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	10,000,000.00	-	400,000,000.00
130141612502	PURCHASE OF FIXED ASSETS - GEN	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	10,000,000.00	-	20,000,000.00
130141612503	CONSTRUCTION/PROVISION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - Executive Organ and Legislative Organs	10,000,000.00	-	10,000,000.00
130141612504	REHABILITATION/REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	30,000,000.00	-	600,000,000.00

Imo State Government 2021 Budget Estimates: 011900100100 - Ministry of Foreign and International Affairs - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				15,000,000.00	-	500,000,000.00
130141612701	FIXED ASSETS PURCHASE	23010101 - PURCHASE / ACQUISITION OF LAND	70131 - General Personnel Services	6,000,000.00	-	387,000,000.00
130141612702	FIXED ASSETS PURCHASE	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services	3,000,000.00	-	63,000,000.00
130141612703	FIXED ASSETS PURCHASE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	3,000,000.00	-	32,000,000.00
130141612704	FIXED ASSETS PURCHASE	23010119 - PURCHASE OF POWER GENERATING SET	70131 - General Personnel Services	3,000,000.00	-	18,000,000.00

Imo State Government 2021 Budget Estimates: 012300100100 - Ministry Of Information and Strategy - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				180,000,000.00	-	1,800,000,000.00
130141612501	PURCHASE OF FIXED ASSETS - GEN	23010119 - PURCHASE OF POWER GENERATING SET	70131 - General Personnel Services	20,000,000.00	-	68,000,000.00
130141612502	CONSTRUCTION/PROVISION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	20,000,000.00	-	165,000,000.00
130141612503	CONSTRUCTION/PROVISION	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70131 - General Personnel Services	20,000,000.00	-	30,000,000.00
130141612504	CONSTRUCTION/PROVISION	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - General Personnel Services	20,000,000.00	-	40,000,000.00
130141612505	ACQUISITION OF NON TANGIBLE A	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	100,000,000.00	-	1,497,000,000.00

Imo State Government 2021 Budget Estimates: 012500100100 - Office Of The Head Of Service - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				150,000,000.00	-	200,000,000.00
130141612501	REHABILITATION/ REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	75,000,000.00	-	130,000,000.00
50141612502	OTHER CAPITAL PROJECTS	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	75,000,000.00	-	70,000,000.00

Imo State Government 2021 Budget Estimates: 014000100100 - Office Of The Auditor General - State - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				55,000,000.00	-	589,000,000.00
130141612501	CONSTRUCTION/PROVISION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	55,000,000.00	-	589,000,000.00

Imo State Government 2021 Budget Estimates: 014000200100 - Office Of The Auditor General - Local Govt - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				-	-	52,800,000.00
130141612501	CONSTRUCTION/PROVISION OF FI	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services	-	-	52,800,000.00

Imo State Government 2021 Budget Estimates: 014700200100 - Local Government Service Commission - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				27,000,000.00	-	300,000,000.00
130141612501	CONSTRUCTION/PROVISION	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70131 - General Personnel Services	13,000,000.00	-	175,000,000.00
130141612502	CONSTRUCTION/PROVISION	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - General Personnel Services	14,000,000.00	-	125,000,000.00

Imo State Government 2021 Budget Estimates: 014900100100 - Imo State Independent Electoral Commission - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				60,000,000.00	-	1,000,000,000.00
130141612501	FIXED ASSETS PURCHASED	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	-	-	75,000,000.00
130141612502	FIXED ASSETS PURCHASED	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	10,000,000.00	-	100,000,000.00
130141612503	CONSTRUCTION/PROVISION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	30,000,000.00	-	385,000,000.00
130141612504	CONSTRUCTION/PROVISION	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - General Personnel Services	10,000,000.00	-	280,000,000.00
130141612505	REHABILITATION/REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	10,000,000.00	-	160,000,000.00

Imo State Government 2021 Budget Estimates: 016000100100 - Office Of The Secretary To The State Govt - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				90,000,000.00	-	1,200,000,000.00
130141612501	FIXED ASSETS PURCHASE	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	-	-	1,000,000.00
130141612502	FIXED ASSETS PURCHASE	23010118 - PURCHASE OF SCANNERS	70131 - General Personnel Services	-	-	2,000,000.00
130141612503	FIXED ASSETS PURCHASE	23010119 - PURCHASE OF POWER GENERATING SET	70131 - General Personnel Services	10,000,000.00	-	49,000,000.00
130141612504	FIXED ASSETS PURCHASE	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - General Personnel Services	-	-	217,500,000.00
130141612505	CONSTRUCTION/PROVISION	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	40,000,000.00	-	250,000,000.00
130141612506	CONSTRUCTION/PROVISION	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - General Personnel Services	10,000,000.00	-	3,000,000.00
130141612507	CONSTRUCTION/PROVISION	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70131 - General Personnel Services	10,000,000.00	-	100,000,000.00
130141612508	CONSTRUCTION/PROVISION	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - General Personnel Services	10,000,000.00	-	204,000,000.00
130141612509	REHABILITATION/REPAIRS	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70131 - General Personnel Services	10,000,000.00	-	112,000,000.00
130141612510	REHABILITATION/REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	-	-	261,500,000.00

Imo State Government 2021 Budget Estimates: 016200100100 - Ministry of Special Projects - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				853,750,000.00	-	1,200,000,000.00
130141612501	CONSTRUCTION/PROVISION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - General Personnel Services	300,000,000.00	-	220,000,000.00
130141612502	REHABILITATION/REPAIRS	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70131 - General Personnel Services	400,000,000.00	-	780,000,000.00
130141612503	REHABILITATION/REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	153,750,000.00	-	200,000,000.00

Imo State Government 2021 Budget Estimates: 016300100100 - Ministry of Special Duties - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				-	-	1,590,759,065.00
130141612501	CONSTRUCTION/PROVISION	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - General Personnel Services	-	-	140,500,000.00
130141612502	CONSTRUCTION/PROVISION	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70131 - General Personnel Services	-	-	450,000,000.00
130141612503	REHABILITATION/REPAIRS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	-	-	174,700,000.00
130141612504	REHABILITATION/REPAIRS	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70131 - General Personnel Services	-	-	600,559,065.00
130141612505	REHABILITATION/REPAIRS	23030123 - REHABILITATION/REPAIRS- TRAFFIC/STREET LIGHTS	70131 - General Personnel Services	-	-	150,000,000.00
130141612506	OTHER CAPITAL PROJECTS	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	-	-	75,000,000.00

Imo State Government 2021 Budget Estimates: 021500100100 - Ministry Of Agriculture and Food Security - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				476,000,000.00	-	2,710,826,500.00
10141642801	PURCHASE OF TRUCKS	23010107 - PURCHASE OF TRUCKS	70421 - Agriculture	95,200,000.00	-	70,000,000.00
10141642802	PURCHASE OF AGRICULTURAL EQUIPMENT	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	190,400,000.00	-	600,000,000.00

10141642803	CONSTRUCTION / PROVISION OF A	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	47,600,000.00	-	247,400,000.00
10141642804	REHABILITATION / REPAIRS - HOUS	23030103 - REHABILITATION / REPAIRS - HOUSING	70421 - Agriculture	47,600,000.00	-	29,964,000.00
10141642805	ACQUISITION OF NON TANGIBLE A	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	47,600,000.00	-	1,463,462,500.00
10141612506	ACQUISITION OF NON TANGIBLE A	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	47,600,000.00	-	300,000,000.00

Imo State Government 2021 Budget Estimates: 027000200100 - Ministry of Livestock Development - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				-	-	1,600,000,000.00
130141642801	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - Agriculture	-	-	170,000,000.00
170141642802	CONSTRUCTION / PROVISION OF A	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	-	-	57,000,000.00
170141612503	CONSTRUCTION / PROVISION OF I	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture	-	-	80,000,000.00
130141612504	ACQUISITION OF NON TANGIBLE A	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	-	-	1,293,000,000.00

Imo State Government 2021 Budget Estimates: 022000100100 - Ministry Of Finance - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				4,837,100,000.00	-	5,800,000,000.00
130141612501	MINISTRY OF FINANCE COMPUTER	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	35,000,000.00	-	40,000,000.00
130141612502	PURCHASE OF MOTOR VEHICLES (23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	4,800,000,000.00	-	4,000,000,000.00
130141612503	REHABILITATION OF SUB-TREASUR	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	2,100,000.00	-	230,000,000.00
130141612504	PURCHASE OF POWER GENERATING	23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs	-	-	7,000,000.00
170141642805	CONSTRUCTION / PROVISION OF I	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - Financial and Fiscal Affairs	-	-	6,000,000.00
170141642806	CONSTRUCTION OF POWER GENERE	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70112 - Financial and Fiscal Affairs	-	-	4,000,000.00
130141642807	REHABILITATION / REPAIRS OF RES	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70112 - Financial and Fiscal Affairs	-	-	80,000,000.00
130141642808	REHABILITATION / REPAIRS OF OF	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	-	-	250,000,000.00
50141642809	ACQUISITION OF NON TANGIBLE A	23050101 - RESEARCH AND DEVELOPMENT	70112 - Financial and Fiscal Affairs	-	-	1,183,000,000.00

Imo State Government 2021 Budget Estimates: 022000800100 - Imo State Internal Revenue Service - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				-	-	665,950,000.00
130141642801	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	-	-	268,000,000.00
130141642802	PURCHASE OF OFFICE FURNITURE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs	-	-	148,000,000.00
110141642803	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	-	-	27,950,000.00
110141642804	PURCHASE OF COMPUTER PRINTE	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs	-	-	12,000,000.00
130141642805	PURCHASE OF POWER GENERATING	23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs	-	-	30,000,000.00
170141642806	CONSTRUCTION / PROVISION OF I	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - Financial and Fiscal Affairs	-	-	60,000,000.00
170141642807	REHABILITATION / REPAIRS OF OF	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	-	-	120,000,000.00

Imo State Government 2021 Budget Estimates: 023800100100 - Ministry Of Budget, Economic Planning & Statistics - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				1,530,000,000.00	-	6,862,709,162.28
110141612501	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Services	300,000,000.00	-	300,000,000.00
140141642802	PURCHASE OF POWER GENERATING	23010119 - PURCHASE OF POWER GENERATING SET	70132 - Overall Planning and Statistical Services	20,000,000.00	-	15,000,000.00
170141642803	CONSTRUCTION / PROVISION OF C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services	34,000,000.00	-	40,000,000.00
130141612504	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	1,176,000,000.00	-	1,233,000,000.00
10141642801	RABBIT PRODUCTION	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	-	-	500,000.00
10141642802	SNAILLERY	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	-	-	500,000.00
40141642803	LEPROSY AND BURUILLI ALCER CO	23050103 - MONITORING AND EVALUATION	70722 - Specialized Medical Services	-	-	5,000,000.00

50141642804	COMMUNICATION FOR DEVELOPN	23050103 - MONITORING AND EVALUATION	70141 - Basic Research	-	-	20,000,000.00
50141642805	IMO-CHINA EDUCATIONAL PROGR	23050103 - MONITORING AND EVALUATION	70951 - Education Not Definable by Level	-	-	20,000,000.00
40141642806	PROMOTION OF MATERNAL, ADO	23050103 - MONITORING AND EVALUATION	70722 - Specialized Medical Services	-	-	21,729,250.00
40141642807	OWERRI REGIONAL WATER SCHEM	23050101 - RESEARCH AND DEVELOPMENT	70151 - R&D General Public Services	-	-	30,000,000.00
40141642808	TUBERCULOSIS CONTROL PROGRA	23050103 - MONITORING AND EVALUATION	70722 - Specialized Medical Services	-	-	30,000,000.00
40141642809	BABY FRIENDLY INITIATIVE (BF) IN FEEDING	23050103 - MONITORING AND EVALUATION	70722 - Specialized Medical Services	-	-	35,383,000.00
130141642810	STATE COMMITTEE ON FOOD AND	23050103 - MONITORING AND EVALUATION	70722 - Specialized Medical Services	-	-	35,609,604.00
60141642811	COMPLETION OF MULTI-LAYER PA	23050103 - MONITORING AND EVALUATION	70561 - Environmental Protection N.E.C.	-	-	41,480,425.00
40141642812	MGT. OF SEVERE ACUTE MALNUTR	23050103 - MONITORING AND EVALUATION	70722 - Specialized Medical Services	-	-	43,412,500.00
40141642813	FEMALE GENITAL MUTILATION PR	23050103 - MONITORING AND EVALUATION	70722 - Specialized Medical Services	-	-	45,200,000.00
130141642814	FGN/NDCC /IFAD - LIFE-ND PROJE	23050103 - MONITORING AND EVALUATION	70111 - Executive Organ and Legislative Organs	-	-	48,000,000.00
40141642815	OPERATION ROLL BACK MALARIA	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	-	-	56,047,000.00
130141642816	COMMUNITY AND SOCIAL/LEEMP	23050103 - MONITORING AND EVALUATION	71091 - Social Protection N. E. C	-	-	100,000,000.00
120141642817	SPECIAL AGRO INDUSTRIAL PROCE	23050103 - MONITORING AND EVALUATION	70112 - Financial and Fiscal Affairs	-	-	100,000,000.00
40141642818	MICRONUTRIENT DEFICIENCY CON	23050103 - MONITORING AND EVALUATION	70722 - Specialized Medical Services	-	-	124,694,302.00
120141642819	EXPORT PROCESSING ZONE (EPZ)	23050103 - MONITORING AND EVALUATION	70112 - Financial and Fiscal Affairs	-	-	250,000,000.00
120141642820	AGRICULTURAL EXPORT PROCESSI	23050103 - MONITORING AND EVALUATION	70112 - Financial and Fiscal Affairs	-	-	250,000,000.00
60141642821	PROVISION OF SIMPLE SOLAR POW	23050103 - MONITORING AND EVALUATION	70112 - Financial and Fiscal Affairs	-	-	300,000,000.00
120141642822	IMO-CHINA LIGHT INDUSTRIAL PA	23050103 - MONITORING AND EVALUATION	70112 - Financial and Fiscal Affairs	-	-	300,000,000.00
120141642823	IMO-CHINA GUANGDONG BUSINE	23050101 - RESEARCH AND DEVELOPMENT	70141 - Basic Research	-	-	400,000,000.00
200141642824	NIGERIA EROSION AND WATERSH	23050103 - MONITORING AND EVALUATION	70551 - R&D Environmental Protection	-	-	500,000,000.00
1090141642825	WATER, SANITATION AND HYGIEN	23050103 - MONITORING AND EVALUATION	70161 - General Public Services N.E.C	-	-	750,000,000.00
40141642826	IMO STATE PRIMARY HEALTH CAR	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services	-	-	843,100,000.00
130141642827	RURAL ACCESS AND MOBILITY PRO	23050103 - MONITORING AND EVALUATION	70151 - R&D General Public Services	-	-	924,053,081.28

Imo State Government 2021 Budget Estimates: 022200100100 - Ministry Of Commerce and Industry - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				1,063,000,000.00	-	6,900,000,000.00
130141642801	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	3,000,000.00	-	2,460,000.00
130141642802	CONSTRUCTION / PROVISION OF C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	12,000,000.00	-	608,500,000.00
130141642803	CONSTRUCTION OF MARKETS/PAR	23020124 - CONSTRUCTION OF MARKETS/PARKS	70411 - General Economic and Commercial Affairs	815,000,000.00	-	723,000,000.00
190141612504	REHABILITATION / REPAIRS OF OF	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	7,000,000.00	-	5,000,000.00
190141612505	REHABILITATION/REPAIRS- MARK	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70411 - General Economic and Commercial Affairs	100,000,000.00	-	1,442,000,000.00
50141642806	ACQUISITION OF NON TANGIBLE A	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	126,000,000.00	-	4,119,040,000.00

Imo State Government 2021 Budget Estimates: 022700600100 - Ministry Of Entrepreneurship & Skill Acquisition - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				279,000,000.00	-	6,000,000,000.00
50141642801	CONSTRUCTION / PROVISION OF C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	179,000,000.00	-	3,850,000,000.00
30141642802	ACQUISITION OF NON TANGIBLE A	23050101 - RESEARCH AND DEVELOPMENT	70151 - R&D General Public Services	100,000,000.00	-	2,150,000,000.00

Imo State Government 2021 Budget Estimates: 022800100100 - Ministry Of Technology Development - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				103,000,000.00	-	3,500,000,000.00
130141642801	PURCHASE OF INDUSTRIAL EQUIP	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70442 - Manufacturing	-	-	263,000,000.00
160141612502	CONSTRUCTION / PROVISION OF V	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70442 - Manufacturing	8,000,000.00	-	20,000,000.00
130141642803	CONSTRUCTION / PROVISION OF I	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70442 - Manufacturing	45,000,000.00	-	770,000,000.00
110141612504	CONSTRUCTION OF ICT INFRASTRU	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70442 - Manufacturing	-	-	447,000,000.00

110141612505	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70442 - Manufacturing	-	-	550,000,000.00
50141612506	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70442 - Manufacturing	50,000,000.00	-	1,450,000,000.00

Imo State Government 2021 Budget Estimates: 022900100100 - Ministry Of Transport - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				25,000,000.00	-	6,136,502,237.00
130141642801	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70453 - Railway Transport	25,000,000.00	-	80,000,000.00
130141642802	CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70451 - Road Transport	-	-	38,000,000.00
130141642803	CONSTRUCTION OF TRAFFIC /STREET LIGHTS	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport	-	-	90,000,000.00
130141642804	CONSTRUCTION OF ICT INFRASTRUCTURES	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70451 - Road Transport	-	-	5,000,000.00
130141642805	REHABILITATION/REPAIRS- MARKETS/PARKS	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70474 - Multipurpose Development Projects	-	-	5,000,000.00
130141642806	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport	-	-	5,918,502,237.00

Imo State Government 2021 Budget Estimates: 023400100100 - Ministry Of Works - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				21,527,102,341.00	-	104,588,012,466.00
60141612501	PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	23010139 - PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	70443 - Construction	1,463,847,860.00	-	3,000,000,000.00
170141642802	CONSTRUCTION / PROVISION OF ROADS & BRIDGES	23020114 - CONSTRUCTION / PROVISION OF ROADS & BRIDGES	70443 - Construction	10,000,000,000.00	-	94,413,476,113.00
170141642803	REHABILITATION / REPAIRS - ROADS & BRIDGES	23030113 - REHABILITATION / REPAIRS - ROADS & BRIDGES	70443 - Construction	2,000,000,000.00	-	7,174,536,353.00
170141642804	CONSTRUCTION / PROVISION OF ROADS & BRIDGES	23020114 - CONSTRUCTION / PROVISION OF ROADS & BRIDGES	70443 - Construction	8,063,254,481.00	-	-

Imo State Government 2021 Budget Estimates: 023400200100 - Office Of The Surveyor General - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				-	-	400,000,000.00
130141642801	PURCHASES OF SURVEYING EQUIPMENT	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	-	-	12,000,000.00
130141642802	ACQUISITION OF NON TANGIBLE ASSETS	23050101 - RESEARCH AND DEVELOPMENT	70611 - Housing Development	-	-	388,000,000.00

Imo State Government 2021 Budget Estimates: 023600100100 - Ministry Of Tourism, Creative Arts and Culture - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				-	-	3,600,000,000.00
130141642801	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - Cultural Services	-	-	3,200,000,000.00
130141612502	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - Cultural Services	-	-	400,000,000.00

Imo State Government 2021 Budget Estimates: 025300100100 - Ministry Of Housing and Urban Development - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				2,167,302,011.00	-	8,972,000,000.00
130141642801	PURCHASE / ACQUISITION OF LAND	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	167,302,011.00	-	500,000,000.00
190141642802	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - Housing Development	1,000,000,000.00	-	2,120,000,000.00
130141612503	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	500,000,000.00	-	1,519,000,000.00
130141612504	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	-	-	230,000,000.00
130141612505	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - Housing Development	-	-	250,000,000.00
40141642806	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70611 - Housing Development	-	-	5,000,000.00
190141642807	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70611 - Housing Development	-	-	38,000,000.00
180141642808	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70611 - Housing Development	-	-	80,000,000.00
130141612509	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - Housing Development	500,000,000.00	-	3,580,000,000.00

130141612510	ACQUISITION OF NON TANGIBLE A	23050101 - RESEARCH AND DEVELOPMENT	70611 - Housing Development	-	-	650,000,000.00
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Imo State Government 2021 Budget Estimates: 026900100100 - Ministry Of Lands, Survey and Physical Planning - Projects

Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				555,000,000.00	-	2,200,000,000.00
60141642801	PURCHASE / ACQUISITION OF LAN	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	200,000,000.00	-	1,020,000,000.00
130141642802	PURCHASES OF SURVEYING EQUIP	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	50,000,000.00	-	140,000,000.00
130141642803	CONSTRUCTION / PROVISION OF C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - Housing Development	25,000,000.00	-	30,000,000.00
130141642804	CONSTRUCTION / PROVISION OF I	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	30,000,000.00	-	50,000,000.00
110141642805	CONSTRUCTION OF ICT INFRASTRU	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - Housing Development	50,000,000.00	-	150,000,000.00
130141642806	ACQUISITION OF NON TANGIBLE A	23050101 - RESEARCH AND DEVELOPMENT	70611 - Housing Development	200,000,000.00	-	810,000,000.00

Imo State Government 2021 Budget Estimates: 026100100100 - MINISTRY OF PUBLIC UTILITIES - Projects

Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				636,869,000.00	-	5,500,000,000.00
130141612501	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - Water Supply	-	-	290,000,000.00
100141612502	PURCHASES OF SURVEYING EQUIP	23010128 - PURCHASE OF SECURITY EQUIPMENT	70631 - Water Supply	-	-	10,000,000.00
100141642803	CONSTRUCTION / PROVISION OF V	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply	-	-	563,500,000.00
130141642804	CONSTRUCTION / PROVISION OF I	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70631 - Water Supply	-	-	5,000,000.00
130141612505	CONSTRUCTION OF TRAFFIC /STRE	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70631 - Water Supply	100,000,000.00	-	100,000,000.00
130141642806	CONSTRUCTION OF POWER GENER	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70631 - Water Supply	-	-	2,393,998,000.00
110141642807	CONSTRUCTION OF ICT INFRASTRU	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70631 - Water Supply	400,000,000.00	-	3,000,000.00
130141642808	REHABILITATION / REPAIRS - WAT	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	100,000,000.00	-	80,000,000.00
130141612509	REHABILITATION / REPAIRS - FIRE	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70631 - Water Supply	36,869,000.00	-	90,000,000.00
130141612510	REHABILITATION/REPAIRS- TRAFFI	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70631 - Water Supply	-	-	25,000,000.00
100141612511	ACQUISITION OF NON TANGIBLE A	23050101 - RESEARCH AND DEVELOPMENT	70631 - Water Supply	-	-	1,939,502,000.00

Imo State Government 2021 Budget Estimates: 031801100100 - Judicial Service Commission - Projects

Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				80,000,000.00	-	318,920,000.00
130141642801	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20,000,000.00	-	200,000,000.00
110141642802	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	20,000,000.00	-	1,600,000.00
140141642803	PURCHASE OF POWER GENERATING	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	20,000,000.00	-	5,841,000.00
160141642804	CONSTRUCTION / PROVISION OF V	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - Justice & Law Courts	-	-	2,000,000.00
130141642805	REHABILITATION / REPAIRS OF OF	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20,000,000.00	-	109,479,000.00

Imo State Government 2021 Budget Estimates: 031805100100 - Judiciary - High Court - Projects

Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				160,000,000.00	-	1,500,000,000.00
130141642801	PURCHASE OF OFFICE FURNITURE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	25,000,000.00	-	90,000,000.00
110141642802	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	25,000,000.00	-	90,000,000.00
130141642803	PURCHASE OF PHOTOCOPYING MA	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - Justice & Law Courts	25,000,000.00	-	85,000,000.00
130141642804	CONSTRUCTION / PROVISION OF C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	30,000,000.00	-	625,000,000.00
130141642805	CONSTRUCTION / PROVISION OF L	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70331 - Justice & Law Courts	25,000,000.00	-	180,000,000.00
130141642806	REHABILITATION / REPAIRS OF RES	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - Justice & Law Courts	-	-	50,000,000.00
130141642807	REHABILITATION / REPAIRS OF OF	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	30,000,000.00	-	250,000,000.00
130141642808	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	-	-	130,000,000.00

Imo State Government 2021 Budget Estimates: 031805400100 - Judiciary - Customary Court of Appeal - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				165,500,000.00	-	1,400,000,000.00
130141642801	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	-	-	10,000,000.00
130141642802	PURCHASE OF POWER GENERATING	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	-	-	10,500,000.00
130141642803	CONSTRUCTION / PROVISION OF C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	30,000,000.00	-	350,000,000.00
60141642804	CONSTRUCTION / PROVISION OF H	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70331 - Justice & Law Courts	30,000,000.00	-	475,000,000.00
40141642805	CONSTRUCTION / PROVISION OF H	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70331 - Justice & Law Courts	30,000,000.00	-	8,000,000.00
130141642806	CONSTRUCTION / PROVISION OF L	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70331 - Justice & Law Courts	30,000,000.00	-	122,000,000.00
130141642807	CONSTRUCTION / PROVISION OF I	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - Justice & Law Courts	15,500,000.00	-	27,500,000.00
130141642808	REHABILITATION / REPAIRS OF RES	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - Justice & Law Courts	30,000,000.00	-	235,000,000.00
130141642809	REHABILITATION / REPAIRS OF OF	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	-	-	162,000,000.00

Imo State Government 2021 Budget Estimates: 032600100100 - Ministry Of Justice - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				140,000,000.00	-	3,000,000,000.00
130141642801	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	-	-	198,000,000.00
130141642802	PURCHASE OF OFFICE FURNITURE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	-	-	400,000,000.00
110141642803	PURCHASE OF COMPUTERS	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	-	-	100,000,000.00
130141642804	PURCHASE OF LIBRARY BOOKS & E	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - Justice & Law Courts	-	-	60,000,000.00
130141642805	CONSTRUCTION / PROVISION OF C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	70,000,000.00	-	1,048,000,000.00
130141642806	REHABILITATION / REPAIRS OF OF	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	-	-	100,000,000.00
130141642807	ACQUISITION OF NON TANGIBLE A	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	70,000,000.00	-	1,094,000,000.00

Imo State Government 2021 Budget Estimates: 032600200100 - Law Reform Commission - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				-	-	293,572,174.00
130141642801	PURCHASE OF PHOTOCOPYING MA	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - Justice & Law Courts	-	-	750,000.00
130141642802	PURCHASE OF FIRE FIGHTING EQU	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70331 - Justice & Law Courts	-	-	900,000.00
130141642803	REHABILITATION / REPAIRS OF OF	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	-	-	96,922,174.00
130141642804	ACQUISITION OF NON TANGIBLE A	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	-	-	195,000,000.00

Imo State Government 2021 Budget Estimates: 032600300100 - LEGAL AID COUNCIL - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				-	-	227,500,000.00
130141642801	PURCHASE OF MOTOR VEHICLES	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	-	-	20,000,000.00
130141642802	PURCHASE OF OFFICE FURNITURE	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	-	-	150,000,000.00
130141642803	CONSTRUCTION / PROVISION OF C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	-	-	25,000,000.00
130141642804	REHABILITATION / REPAIRS OF OF	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	-	-	7,500,000.00
130141642805	ACQUISITION OF NON TANGIBLE A	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	-	-	25,000,000.00

Imo State Government 2021 Budget Estimates: 051300100100 - Ministry Of Youth and Social Development - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				100,000,000.00	-	2,800,000,000.00

140141612501	PURCHASE OF POWER GENERATING	23010119 - PURCHASE OF POWER GENERATING SET	70811 - Recreational and Sporting Services	25,000,000.00	-	20,000,000.00
60141612502	CONSTRUCTION / PROVISION OF I	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - Recreational and Sporting Services	25,000,000.00	-	500,000,000.00
60141612503	REHABILITATION / REPAIRS OF OF	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70811 - Recreational and Sporting Services	25,000,000.00	-	960,000,000.00
40141612504	RESEARCH AND DEVELOPMENT	23010139 - PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	70811 - Recreational and Sporting Services	25,000,000.00	-	1,320,000,000.00

Imo State Government 2021 Budget Estimates: 051400100100 - Ministry Of Gender and Vulnerable Groups - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				1,595,000,000.00	-	2,716,583,896.00
60141612501	CONSTRUCTION / PROVISION OF C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	700,000,000.00	-	1,228,583,896.00
60141612502	CONSTRUCTION / PROVISION OF R	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71091 - Social Protection N. E. C	600,000,000.00	-	940,000,000.00
60141612503	REHABILITATION / REPAIRS OF OF	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	200,000,000.00	-	358,000,000.00
130141612504	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	95,000,000.00	-	190,000,000.00

Imo State Government 2021 Budget Estimates: 051700100100 - Ministry Of Education - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				2,189,500,000.00	-	16,100,000,000.00
50141612501	CONSTRUCTION / PROVISION OF C	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	689,500,000.00	-	1,184,000,000.00
50141612502	REHABILITATION / REPAIRS OF OF	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	500,000,000.00	-	1,335,000,000.00
50141612503	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70961 - Subsidiary Services to Education	1,000,000,000.00	-	13,581,000,000.00

Imo State Government 2021 Budget Estimates: 052100100100 - Ministry Of Health - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				2,307,900,493.00	-	7,218,869,956.00
190141612501	PURCHASE OF HEALTH / MEDICAL	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	307,900,493.00	-	353,869,956.00
190141612602	CONSTRUCTION / PROVISION OF H	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	700,000,000.00	-	2,303,000,000.00
40141612503	REHABILITATION / REPAIRS - HOSP	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70721 - General Medical Services	900,000,000.00	-	3,244,000,000.00
50141612504	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70721 - General Medical Services	400,000,000.00	-	1,318,000,000.00

Imo State Government 2021 Budget Estimates: 053500100100 - Ministry Of Environment and Natural Resources - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				620,000,000.00	-	7,000,000,000.00
90141612501	CONSTRUCTION / PROVISION OF I	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70551 - R&D Environmental Protection	200,000,000.00	-	2,925,000,000.00
200141612502	REHABILITATION / REPAIRS - AGRIC	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70551 - R&D Environmental Protection	320,000,000.00	-	3,530,000,000.00
200141612503	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70551 - R&D Environmental Protection	100,000,000.00	-	545,000,000.00

Imo State Government 2021 Budget Estimates: 053900100100 - Imo State Sports Commission - Projects						
Programme Cod	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				126,526,300.00	-	10,898,435,498.00
80141612501	CONSTRUCTION / PROVISION OF S	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services	50,000,000.00	-	9,878,435,498.00
80141612502	REHABILITATION / REPAIRS - SPOR	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - Recreational and Sporting Services	50,000,000.00	-	870,000,000.00
50141612503	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70811 - Recreational and Sporting Services	26,526,300.00	-	150,000,000.00

Imo State Government 2021 Budget Estimates: 055100100100 - Bureau For Local Govt and Chieftaincy Affairs - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				-	-	400,000,000.00
130141642801	Research & Development	23050101 - RESEARCH AND DEVELOPMENT	70141 - Basic Research	-	-	285,000,000.00
130141642802	Monitoring & Evaluation	23050103 - MONITORING AND EVALUATION	70133 - Other General Services	-	-	115,000,000.00

Imo State Government 2021 Budget Estimates: 055200100100 - Ministry of Social Welfare and Sanitation - Projects						
Programme Code	Project Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total				466,285,000.00	-	1,600,000,000.00
120141612501	PURCHASE OF INDUSTRIAL EQUIPMENT	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70131 - General Personnel Services	166,285,000.00	-	700,000,000.00
90141612502	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	100,000,000.00	-	200,000,000.00
50141612503	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	100,000,000.00	-	20,000,000.00
30141612504	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70131 - General Personnel Services	100,000,000.00	-	654,000,000.00
50141612505	RESEARCH AND DEVELOPMENT	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	-	-	26,000,000.00

Imo State Government 2021 Approved Budget - Capital Receipts

Receipt Description	Administrative Code and Description	Economic Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total Capital Receipts			17,441,000,000.08		210,089,420,737.00
FEMALE GENITAL MUTILATION PROGRAMME	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			5,000,000.00
LEPROSY AND BURUILLI ALCER CONTROL PROGRAMME	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			10,000,000.00
BABY FRIENDLY INITIATIVE (BFI) INFANT UNICEF/WHO AND YOUNG	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			17,700,000.00
LIVESTOCK PRODUCTIVITY AND RESILIENCE SUPPORT PROJECT 'L'	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			20,000,000.00
PROMOTION OF MATERNAL, ADOLESCENT AND GERIATRIC NUTRITION	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			21,729,250.00
MGT. OF SEVERE ACUTE MALNUTRITION	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			43,412,500.00
TUBERCULOSIS CONTROL PROGRAMME	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			100,000,000.00
MICRONUTRIENT DEFICIENCY CONTROL	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			124,694,302.00
PROVISION OF SIMPLE SOLAR POWERED BOREHOLES AND REHABILITATION	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			300,000,000.00
TET FUND IMO POLYTECHNIC	023800100100 - Ministry Of Budget, Economic	13020302 - CAPITAL DOMESTIC GRANTS			484,500,000.00
OWERRI REGIONAL WATER SCHEME (WORLD BANK/USAID)	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			545,000,000.00
CSDP	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			570,000,000.00
IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY (ISPHC)	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			597,600,000.00
FGN/NDDC /IFAD - LIFE-ND PROJECT	023800100100 - Ministry Of Budget, Economic	13020301 - CURRENT DOMESTIC GRANTS			633,333,333.00
EKE NGURU WATER SCHEME (FUNDED BY WORLD BANK)	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			1,200,000,000.00
WATER, SANITATION AND HYGIENE REFORM (USAID)	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			1,870,000,000.00
IMO STATE POLYTECHNIC, OMUMA	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			3,064,300,000.00
RAMP 2	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			8,026,185,352.00
OPERATION ROLL BACK MALARIA	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			8,031,000,000.00
NIGERIA EROSION AND WATERSHED MGT. PROJECT (NEWMAP)	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			18,878,666,000.00
FIFA WORLD CLASS STADIUM CITY (EUROPEAN ECONOMIC DEVELOPMENT)	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			50,000,000,000.00
RAILWAY STANDARD GAUGE (EUROPEAN ECONOMIC DEVELOPMENT)	023800100100 - Ministry Of Budget, Economic	13020402 - CAPITAL FOREIGN GRANTS			77,000,000,000.00
STATE COMMITTEE ON FOOD AND NUTRITION (SCFN)	023800100100 - Ministry Of Budget, Economic	13020301 - CURRENT DOMESTIC GRANTS			17,900,000.00
BABY FRIENDLY INITIATIVE (BFI) INFANT AND YOUNG CHILD FEEDING	023800100100 - Ministry Of Budget, Economic	13020301 - CURRENT DOMESTIC GRANTS			17,700,000.00
FGN/NDDC/IFAD - LIFE-ND PROJECT	023800100100 - Ministry Of Budget, Economic	13020301 - CURRENT DOMESTIC GRANTS	541,000,000.00		
EXPORT PROCESSING ZONE (EPZ)	023800100100 - Ministry Of Budget, Economic	13020301 - CURRENT DOMESTIC GRANTS			100,000,000.00
AGRICULTURAL EXPORT PROCESSING ZONE (AEPZ)	023800100100 - Ministry Of Budget, Economic	13020301 - CURRENT DOMESTIC GRANTS			100,000,000.00
COMPLETION OF MULTI-LAYER PARKING LOT AT 2 POINTS IN OWERRI	023800100100 - Ministry Of Budget, Economic	13020301 - CURRENT DOMESTIC GRANTS			40,000,000.00
RABBIT PRODUCTION	023800100100 - Ministry Of Budget, Economic	13020301 - CURRENT DOMESTIC GRANTS			500,000.00
SNAILLERY	023800100100 - Ministry Of Budget, Economic	13020301 - CURRENT DOMESTIC GRANTS			200,000.00
INTEGRATED FISH CAGE CULTURE	023800100100 - Ministry Of Budget, Economic	14030101 - DOMESTIC LOANS/ BORROWINGS FROM	3,600,000,000.08		450,000,000.00
COMMERCIAL BANKS LOAN TO THE STATE GOVERNMENT (ACCESS BANK)	023800100100 - Ministry Of Budget, Economic	14030101 - DOMESTIC LOANS/ BORROWINGS FROM	13,300,000,000.00		30,000,000,000.00
ACCESS BANK LOAN	023800100100 - Ministry Of Budget, Economic	14030101 - DOMESTIC LOANS/ BORROWINGS FROM			2,500,000,000.00
SPECIAL AGRO-INDUSTRIAL PROCESSING ZONE PROJECT (SAPZ)IFAD	023800100100 - Ministry Of Budget, Economic	14030203 - INTERNATIONAL LOANS/ BORROWINGS			5,320,000,000.00

Imo State Government 2021 Approved Budget - Capital Expenditure by Project							
Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	2020 Revised Budget	2020 Performance January to August	2021 Approved Budget
Total Capital Expenditure					44,966,099,870.00		271,532,840,141.28
FIXED ASSETS PURCHASE	130141612501	011100100100 - Office Of The Executive Governor	23010104 - PURCHASE MOTOR CYCLES	70111 - Executive Organ and Legislative Organs	250,000,000.00		200,000,000.00
FIXED ASSETS PURCHASE	130141612502	011100100100 - Office Of The Executive Governor	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs			1,800,000,000.00
CONSTRUCTION/PROVISION	130141612503	011100100100 - Office Of The Executive Governor	23020110 - CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	70111 - Executive Organ and Legislative Organs	250,000,000.00		30,000,000.00
CONSTRUCTION/PROVISION	130141612504	011100100100 - Office Of The Executive Governor	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs	250,000,000.00		310,000,000.00
REHABILITATION/REPAIRS	130141612505	011100100100 - Office Of The Executive Governor	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs	250,000,000.00		1,200,000,000.00
REHABILITATION/REPAIRS	130141612506	011100100100 - Office Of The Executive Governor	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	15,264,725.00		1,700,000,000.00
OTHER CAPITAL PROJECTS	130141612507	011100100100 - Office Of The Executive Governor	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs	1,000,000,000.00		13,710,217,861.00
FIXED ASSETS PURCHASE	130241612501	011100100200 - Office Of The Deputy Governor	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs	50,000,000.00		70,000,000.00
FIXED ASSETS PURCHASE	130241612502	011100100200 - Office Of The Deputy Governor	23010113 - PURCHASE OF COMPUTERS	70111 - Executive Organ and Legislative Organs	10,000,000.00		18,000,000.00
FIXED ASSETS PURCHASE	130241612503	011100100200 - Office Of The Deputy Governor	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	50,000,000.00		28,000,000.00
FIXED ASSETS PURCHASE	130241612504	011100100200 - Office Of The Deputy Governor	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70111 - Executive Organ and Legislative Organs	50,000,000.00		296,181,326.00
CONSTRUCTION/PROVISION	130241612505	011100100200 - Office Of The Deputy Governor	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	100,000,000.00		220,000,000.00
CONSTRUCTION/PROVISION	130241612506	011100100200 - Office Of The Deputy Governor	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70111 - Executive Organ and Legislative Organs	50,000,000.00		28,000,000.00
FIXED ASSETS PURCHASE	130141612501	011200100100 - Imo State House of Assembly	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs			3,000,000,000.00
FIXED ASSETS PURCHASE	130141612502	011200100100 - Imo State House of Assembly	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70111 - Executive Organ and Legislative Organs			271,000,000.00
FIXED ASSETS PURCHASE	130141612503	011200100100 - Imo State House of Assembly	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs			27,000,000.00
FIXED ASSETS PURCHASE	130141612504	011200100100 - Imo State House of Assembly	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70111 - Executive Organ and Legislative Organs			1,000,000,000.00
FIXED ASSETS PURCHASE	050141612505	011200100100 - Imo State House of Assembly	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70111 - Executive Organ and Legislative Organs			120,000,000.00
FIXED ASSETS PURCHASE	050141612506	011200100100 - Imo State House of Assembly	23010126 - PURCHASE OF SPORTING / GAMING EQUIPMENT	70111 - Executive Organ and Legislative Organs			190,000,000.00
FIXED ASSETS PURCHASE	130141612507	011200100100 - Imo State House of Assembly	23010128 - PURCHASE OF SECURITY EQUIPMENT	70111 - Executive Organ and Legislative Organs			60,000,000.00
CONSTRUCTION/PROVISION	130141612508	011200100100 - Imo State House of Assembly	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs			6,429,000,000.00
CONSTRUCTION/PROVISION	130141612509	011200100100 - Imo State House of Assembly	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - Executive Organ and Legislative Organs			5,000,000.00
CONSTRUCTION/PROVISION	130141612510	011200100100 - Imo State House of Assembly	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70111 - Executive Organ and Legislative Organs			420,000,000.00
CONSTRUCTION/PROVISION	130141612511	011200100100 - Imo State House of Assembly	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70111 - Executive Organ and Legislative Organs			10,000,000.00
CONSTRUCTION/PROVISION	130141612512	011200100100 - Imo State House of Assembly	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70111 - Executive Organ and Legislative Organs			103,000,000.00

REHABILITATION/REPAIRS	130141612513	011200100100 - Imo State House of Assembly	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70111 - Executive Organ and Legislative Organs			364,000,000.00
REHABILITATION/REPAIRS	130141612514	011200100100 - Imo State House of Assembly	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs			320,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	050141612515	011200100100 - Imo State House of Assembly	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs			9,231,000,000.00
FIXED ASSETS PURCHASE	130141612501	011200400100 - House of Assembly Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70111 - Executive Organ and Legislative Organs	10,000,000.00		400,000,000.00
PURCHASE OF FIXED ASSETS	130141612502	011200400100 - House of Assembly Service Commission	23010119 - PURCHASE OF POWER GENERATING SET	70111 - Executive Organ and Legislative Organs	10,000,000.00		20,000,000.00
CONSTRUCTION/PROVISION	130141612503	011200400100 - House of Assembly Service Commission	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70111 - Executive Organ and Legislative Organs	10,000,000.00		10,000,000.00
REHABILITATION/REPAIRS	130141612504	011200400100 - House of Assembly Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70111 - Executive Organ and Legislative Organs	30,000,000.00		600,000,000.00
FIXED ASSETS PURCHASE	130141612701	011900100100 - Ministry of Foreign and International Relations	23010101 - PURCHASE / ACQUISITION OF LAND	70131 - General Personnel Services	6,000,000.00		387,000,000.00
FIXED ASSETS PURCHASE	130141612702	011900100100 - Ministry of Foreign and International Relations	23010105 - PURCHASE OF MOTOR VEHICLES	70131 - General Personnel Services	3,000,000.00		63,000,000.00
FIXED ASSETS PURCHASE	130141612703	011900100100 - Ministry of Foreign and International Relations	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services	3,000,000.00		32,000,000.00
FIXED ASSETS PURCHASE	130141612704	011900100100 - Ministry of Foreign and International Relations	23010119 - PURCHASE OF POWER GENERATING SET	70131 - General Personnel Services	3,000,000.00		18,000,000.00
PURCHASE OF FIXED ASSETS	130141612501	012300100100 - Ministry Of Information and Strategy	23010119 - PURCHASE OF POWER GENERATING SET	70131 - General Personnel Services	20,000,000.00		68,000,000.00
CONSTRUCTION/PROVISION	130141612502	012300100100 - Ministry Of Information and Strategy	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	20,000,000.00		165,000,000.00
CONSTRUCTION/PROVISION	130141612503	012300100100 - Ministry Of Information and Strategy	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70131 - General Personnel Services	20,000,000.00		30,000,000.00
CONSTRUCTION/PROVISION	130141612504	012300100100 - Ministry Of Information and Strategy	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - General Personnel Services	20,000,000.00		40,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	130141612505	012300100100 - Ministry Of Information and Strategy	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	100,000,000.00		1,497,000,000.00
REHABILITATION/ REPAIRS	130141612501	012500100100 - Office Of The Head Of Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	75,000,000.00		130,000,000.00
OTHER CAPITAL PROJECTS	050141612502	012500100100 - Office Of The Head Of Service	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	75,000,000.00		70,000,000.00
CONSTRUCTION/PROVISION	130141612501	014000100100 - Office Of The Auditor General - State	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	55,000,000.00		589,000,000.00
CONSTRUCTION/PROVISION	130141612501	014000200100 - Office Of The Auditor General - Local	23010102 - PURCHASE OF OFFICE BUILDINGS	70131 - General Personnel Services			52,800,000.00
CONSTRUCTION/PROVISION	130141612501	014700200100 - Local Government Service Commission	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70131 - General Personnel Services	13,000,000.00		175,000,000.00
CONSTRUCTION/PROVISION	130141612502	014700200100 - Local Government Service Commission	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - General Personnel Services	14,000,000.00		125,000,000.00
FIXED ASSETS PURCHASED	130141612501	014900100100 - Imo State Independent Electoral Commission	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70131 - General Personnel Services			75,000,000.00
FIXED ASSETS PURCHASED	130141612502	014900100100 - Imo State Independent Electoral Commission	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services	10,000,000.00		100,000,000.00
CONSTRUCTION/PROVISION	130141612503	014900100100 - Imo State Independent Electoral Commission	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	30,000,000.00		385,000,000.00
CONSTRUCTION/PROVISION	130141612504	014900100100 - Imo State Independent Electoral Commission	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - General Personnel Services	10,000,000.00		280,000,000.00
REHABILITATION/REPAIRS	130141612505	014900100100 - Imo State Independent Electoral Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	10,000,000.00		160,000,000.00

FIXED ASSETS PURCHASE	130141612501	016000100100 - Office Of The Secretary To The Stat	23010113 - PURCHASE OF COMPUTERS	70131 - General Personnel Services			1,000,000.00
FIXED ASSETS PURCHASE	130141612502	016000100100 - Office Of The Secretary To The Stat	23010118 - PURCHASE OF SCANNERS	70131 - General Personnel Services			2,000,000.00
FIXED ASSETS PURCHASE	130141612503	016000100100 - Office Of The Secretary To The Stat	23010119 - PURCHASE OF POWER GENERATING SET	70131 - General Personnel Services	10,000,000.00		49,000,000.00
FIXED ASSETS PURCHASE	130141612504	016000100100 - Office Of The Secretary To The Stat	23010128 - PURCHASE OF SECURITY EQUIPMENT	70131 - General Personnel Services			217,500,000.00
CONSTRUCTION/PROVISION	130141612505	016000100100 - Office Of The Secretary To The Stat	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	40,000,000.00		250,000,000.00
CONSTRUCTION/PROVISION	130141612506	016000100100 - Office Of The Secretary To The Stat	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70131 - General Personnel Services	10,000,000.00		3,000,000.00
CONSTRUCTION/PROVISION	130141612507	016000100100 - Office Of The Secretary To The Stat	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70131 - General Personnel Services	10,000,000.00		100,000,000.00
CONSTRUCTION/PROVISION	130141612508	016000100100 - Office Of The Secretary To The Stat	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70131 - General Personnel Services	10,000,000.00		204,000,000.00
REHABILITATION/REPAIRS	130141612509	016000100100 - Office Of The Secretary To The Stat	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70131 - General Personnel Services	10,000,000.00		112,000,000.00
REHABILITATION/REPAIRS	130141612510	016000100100 - Office Of The Secretary To The Stat	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services			261,500,000.00
CONSTRUCTION/PROVISION	130141612501	016200100100 - Ministry of Special Projects	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - General Personnel Services	300,000,000.00		220,000,000.00
REHABILITATION/REPAIRS	130141612502	016200100100 - Ministry of Special Projects	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70131 - General Personnel Services	400,000,000.00		780,000,000.00
REHABILITATION/REPAIRS	130141612503	016200100100 - Ministry of Special Projects	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services	153,750,000.00		200,000,000.00
CONSTRUCTION/PROVISION	130141612501	016300100100 - Ministry of Special Duties	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70131 - General Personnel Services			140,500,000.00
CONSTRUCTION/PROVISION	130141612502	016300100100 - Ministry of Special Duties	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70131 - General Personnel Services			450,000,000.00
REHABILITATION/REPAIRS	130141612503	016300100100 - Ministry of Special Duties	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70131 - General Personnel Services			174,700,000.00
REHABILITATION/REPAIRS	130141612504	016300100100 - Ministry of Special Duties	23030122 - REHABILITATION/REPAIRS OF BOUNDARIES	70131 - General Personnel Services			600,559,065.00
REHABILITATION/REPAIRS	130141612505	016300100100 - Ministry of Special Duties	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70131 - General Personnel Services			150,000,000.00
OTHER CAPITAL PROJECTS	130141612506	016300100100 - Ministry of Special Duties	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services			75,000,000.00
PURCHASE OF TRUCKS	010141642801	021500100100 - Ministry Of Agriculture and Food Sec	23010107 - PURCHASE OF TRUCKS	70421 - Agriculture	95,200,000.00		70,000,000.00
PURCHASE OF AGRICULTURAL	010141642802	021500100100 - Ministry Of Agriculture and Food Sec	23010127 - PURCHASE OF AGRICULTURAL EQUIPMENT	70421 - Agriculture	190,400,000.00		600,000,000.00
CONSTRUCTION / PROVISION	010141642803	021500100100 - Ministry Of Agriculture and Food Sec	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture	47,600,000.00		247,400,000.00
REHABILITATION / REPAIRS	010141642804	021500100100 - Ministry Of Agriculture and Food Sec	23030103 - REHABILITATION / REPAIRS - HOUSING	70421 - Agriculture	47,600,000.00		29,964,000.00
ACQUISITION OF NON TANGI	010141642805	021500100100 - Ministry Of Agriculture and Food Sec	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture	47,600,000.00		1,463,462,500.00
ACQUISITION OF NON TANGI	010141612506	021500100100 - Ministry Of Agriculture and Food Sec	23050103 - MONITORING AND EVALUATION	70421 - Agriculture	47,600,000.00		300,000,000.00
MINISTRY OF FINANCE COMP	130141612501	022000100100 - Ministry Of Finance	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs	35,000,000.00		40,000,000.00
PURCHASE OF MOTOR VEHICL	130141612502	022000100100 - Ministry Of Finance	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs	4,800,000,000.00		4,000,000,000.00

REHABILITATION OF SUB-TRE	130141612503	022000100100 - Ministry Of Finance	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs	2,100,000.00		230,000,000.00
PURCHASE OF POWER GENER	130141612504	022000100100 - Ministry Of Finance	23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs			7,000,000.00
CONSTRUCTION / PROVISION	170141642805	022000100100 - Ministry Of Finance	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - Financial and Fiscal Affairs			6,000,000.00
CONSTRUCTION OF POWER G	170141642806	022000100100 - Ministry Of Finance	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70112 - Financial and Fiscal Affairs			4,000,000.00
REHABILITATION / REPAIRS	130141642807	022000100100 - Ministry Of Finance	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70112 - Financial and Fiscal Affairs			80,000,000.00
REHABILITATION / REPAIRS	130141642808	022000100100 - Ministry Of Finance	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs			250,000,000.00
ACQUISITION OF NON TANGI	050141642809	022000100100 - Ministry Of Finance	23050101 - RESEARCH AND DEVELOPMENT	70112 - Financial and Fiscal Affairs			1,183,000,000.00
PURCHASE OF MOTOR VEHICL	130141642801	022000800100 - Imo State Internal Revenue Service	23010105 - PURCHASE OF MOTOR VEHICLES	70112 - Financial and Fiscal Affairs			268,000,000.00
PURCHASE OF OFFICE FURNIT	130141642802	022000800100 - Imo State Internal Revenue Service	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70112 - Financial and Fiscal Affairs			148,000,000.00
PURCHASE OF COMPUTERS	110141642803	022000800100 - Imo State Internal Revenue Service	23010113 - PURCHASE OF COMPUTERS	70112 - Financial and Fiscal Affairs			27,950,000.00
PURCHASE OF COMPUTER PR	110141642804	022000800100 - Imo State Internal Revenue Service	23010114 - PURCHASE OF COMPUTER PRINTERS	70112 - Financial and Fiscal Affairs			12,000,000.00
PURCHASE OF POWER GENER	130141642805	022000800100 - Imo State Internal Revenue Service	23010119 - PURCHASE OF POWER GENERATING SET	70112 - Financial and Fiscal Affairs			30,000,000.00
CONSTRUCTION / PROVISION	170141642806	022000800100 - Imo State Internal Revenue Service	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70112 - Financial and Fiscal Affairs			60,000,000.00
REHABILITATION / REPAIRS	170141642807	022000800100 - Imo State Internal Revenue Service	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70112 - Financial and Fiscal Affairs			120,000,000.00
PURCHASE OF COMPUTERS	130141642801	022200100100 - Ministry Of Commerce and Industry	23010113 - PURCHASE OF COMPUTERS	70411 - General Economic and Commercial Affairs	3,000,000.00		2,460,000.00
CONSTRUCTION / PROVISION	130141642802	022200100100 - Ministry Of Commerce and Industry	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	12,000,000.00		608,500,000.00
CONSTRUCTION OF MARKET	130141642803	022200100100 - Ministry Of Commerce and Industry	23020124 - CONSTRUCTION OF MARKET/PARKS	70411 - General Economic and Commercial Affairs	815,000,000.00		723,000,000.00
REHABILITATION / REPAIRS	190141612504	022200100100 - Ministry Of Commerce and Industry	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	7,000,000.00		5,000,000.00
REHABILITATION/REPAIRS- M	190141612505	022200100100 - Ministry Of Commerce and Industry	23030124 - REHABILITATION/REPAIRS- MARKET/PARKS	70411 - General Economic and Commercial Affairs	100,000,000.00		1,442,000,000.00
ACQUISITION OF NON TANGI	050141642806	022200100100 - Ministry Of Commerce and Industry	23050101 - RESEARCH AND DEVELOPMENT	70411 - General Economic and Commercial Affairs	126,000,000.00		4,119,040,000.00
CONSTRUCTION / PROVISION	050141642801	022700600100 - Ministry Of Entrepreneurship & Skill	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70411 - General Economic and Commercial Affairs	179,000,000.00		3,850,000,000.00
ACQUISITION OF NON TANGI	030141642802	022700600100 - Ministry Of Entrepreneurship & Skill	23050101 - RESEARCH AND DEVELOPMENT	70151 - R&D General Public Services	100,000,000.00		2,150,000,000.00
PURCHASE OF INDUSTRIAL EQ	130141642801	022800100100 - Ministry Of Technology Developmer	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70442 - Manufacturing			263,000,000.00
CONSTRUCTION / PROVISION	160141612502	022800100100 - Ministry Of Technology Developmer	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70442 - Manufacturing	8,000,000.00		20,000,000.00
CONSTRUCTION / PROVISION	130141642803	022800100100 - Ministry Of Technology Developmer	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70442 - Manufacturing	45,000,000.00		770,000,000.00
CONSTRUCTION OF ICT INFR	110141612504	022800100100 - Ministry Of Technology Developmer	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70442 - Manufacturing			447,000,000.00
REHABILITATION / REPAIRS	110141612505	022800100100 - Ministry Of Technology Developmer	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70442 - Manufacturing			550,000,000.00

ACQUISITION OF NON TANGI	050141612506	022800100100 - Ministry Of Technology Developmen	23050101 - RESEARCH AND DEVELOPMENT	70442 - Manufacturing	50,000,000.00		1,450,000,000.00
CONSTRUCTION / PROVISION	130141642801	022900100100 - Ministry Of Transport	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70453 - Railway Transport	25,000,000.00		80,000,000.00
CONSTRUCTION OF BOUNDAR	130141642802	022900100100 - Ministry Of Transport	23020122 - CONSTRUCTION OF BOUNDARY PILLARS/ RIGHT OF WAYS	70451 - Road Transport			38,000,000.00
CONSTRUCTION OF TRAFFIC	130141642803	022900100100 - Ministry Of Transport	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70451 - Road Transport			90,000,000.00
CONSTRUCTION OF ICT INFRA	130141642804	022900100100 - Ministry Of Transport	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70451 - Road Transport			5,000,000.00
REHABILITATION/REPAIRS- M	130141642805	022900100100 - Ministry Of Transport	23030124 - REHABILITATION/REPAIRS- MARKETS/PARKS	70474 - Multipurpose Development Projects			5,000,000.00
ACQUISITION OF NON TANGI	130141642806	022900100100 - Ministry Of Transport	23050101 - RESEARCH AND DEVELOPMENT	70451 - Road Transport			5,918,502,237.00
PURCHASE OF CONSTRUCTION	060141612501	023400100100 - Ministry Of Works	23010139 - PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	70443 - Construction	1,463,847,860.00		3,000,000,000.00
CONSTRUCTION / PROVISION	170141642802	023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS & BRIDGES	70443 - Construction	10,000,000,000.00		94,413,476,113.00
REHABILITATION / REPAIRS -	170141642803	023400100100 - Ministry Of Works	23030113 - REHABILITATION / REPAIRS - ROADS & BRIDGES	70443 - Construction	2,000,000,000.00		7,174,536,353.00
CONSTRUCTION / PROVISION	170141642804	023400100100 - Ministry Of Works	23020114 - CONSTRUCTION / PROVISION OF ROADS & BRIDGES	70443 - Construction	8,063,254,481.00		
PURCHASES OF SURVEYING E	130141642801	023400200100 - Office Of The Surveyor General	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development			12,000,000.00
ACQUISITION OF NON TANGI	130141642802	023400200100 - Office Of The Surveyor General	23050101 - RESEARCH AND DEVELOPMENT	70611 - Housing Development			388,000,000.00
CONSTRUCTION / PROVISION	130141642801	023600100100 - Ministry Of Tourism, Creative Arts	23020119 - CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	70821 - Cultural Services			3,200,000,000.00
REHABILITATION / REPAIRS -	130141612502	023600100100 - Ministry Of Tourism, Creative Arts	23030118 - REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	70821 - Cultural Services			400,000,000.00
PURCHASE OF COMPUTERS	110141612501	023800100100 - Ministry Of Budget, Economic Plann	23010113 - PURCHASE OF COMPUTERS	70132 - Overall Planning and Statistical Services	300,000,000.00		300,000,000.00
PURCHASE OF POWER GENER	140141642802	023800100100 - Ministry Of Budget, Economic Plann	23010119 - PURCHASE OF POWER GENERATING SET	70132 - Overall Planning and Statistical Services	20,000,000.00		15,000,000.00
CONSTRUCTION / PROVISION	170141642803	023800100100 - Ministry Of Budget, Economic Plann	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70132 - Overall Planning and Statistical Services	34,000,000.00		40,000,000.00
RESEARCH AND DEVELOPMEN	130141612504	023800100100 - Ministry Of Budget, Economic Plann	23050101 - RESEARCH AND DEVELOPMENT	70132 - Overall Planning and Statistical Services	1,176,000,000.00		1,233,000,000.00
RABBIT PRODUCTION	010141642801	023800100100 - Ministry Of Budget, Economic Plann	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs			500,000.00
SNAILLERY	010141642802	023800100100 - Ministry Of Budget, Economic Plann	23050101 - RESEARCH AND DEVELOPMENT	70111 - Executive Organ and Legislative Organs			500,000.00
LEPROSY AND BURUILLI ALCE	040141642803	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70722 - Specialized Medical Services			5,000,000.00
COMMUNICATION FOR DEVEL	050141642804	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70141 - Basic Research			20,000,000.00
IMO-CHINA EDUCATIONAL PR	050141642805	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70951 - Education Not Definable by Level			20,000,000.00
PROMOTION OF MATERNAL, A	040141642806	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70722 - Specialized Medical Services			21,729,250.00
OWERRI REGIONAL WATER S	040141642807	023800100100 - Ministry Of Budget, Economic Plann	23050101 - RESEARCH AND DEVELOPMENT	70151 - R&D General Public Services			30,000,000.00
TUBERCULOSIS CONTROL PR	040141642808	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70722 - Specialized Medical Services			30,000,000.00

BABY FRIENDLY INITIATIVE (FEEDING	040141642809 130141642810	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70722 - Specialized Medical Services			35,383,000.00
STATE COMMITTEE ON FOOD	060141642811	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70722 - Specialized Medical Services			35,609,604.00
COMPLETION OF MULTI-LAYER	040141642812	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70561 - Environmental Protection N.E.C.			41,480,425.00
MGT. OF SEVERE ACUTE MALN	040141642813	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70722 - Specialized Medical Services			43,412,500.00
FEMALE GENITAL MUTILATIO	130141642814	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70722 - Specialized Medical Services			45,200,000.00
FGN/NDDC /IFAD - LIFE-ND P	040141642815	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70111 - Executive Organ and Legislative Organs			48,000,000.00
OPERATION ROLL BACK MALA	130141642816	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services			56,047,000.00
COMMUNITY AND SOCIAL/LEB	120141642817	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	71091 - Social Protection N. E. C			100,000,000.00
SPECIAL AGRO INDUSTRIAL P	040141642818	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70112 - Financial and Fiscal Affairs			100,000,000.00
MICRONUTRIENT DEFICIENCY	120141642819	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70722 - Specialized Medical Services			124,694,302.00
EXPORT PROCESSING ZONE (I	120141642820	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70112 - Financial and Fiscal Affairs			250,000,000.00
AGRICULTURAL EXPORT PROD	060141642821	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70112 - Financial and Fiscal Affairs			250,000,000.00
PROVISION OF SIMPLE SOLAR	120141642822	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70112 - Financial and Fiscal Affairs			300,000,000.00
IMO-CHINA LIGHT INDUSTRIA	120141642823	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70112 - Financial and Fiscal Affairs			300,000,000.00
IMO-CHINA GUANGDONG BUS	200141642824	023800100100 - Ministry Of Budget, Economic Plann	23050101 - RESEARCH AND DEVELOPMENT	70141 - Basic Research			400,000,000.00
NIGERIA EROSION AND WATE	1090141642825	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70551 - R&D Environmental Protection			500,000,000.00
WATER, SANITATION AND HY	040141642826	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70161 - General Public Services N.E.C			750,000,000.00
IMO STATE PRIMARY HEALTH	130141642827	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70721 - General Medical Services			843,100,000.00
RURAL ACCESS AND MOBILIT	130141642801	023800100100 - Ministry Of Budget, Economic Plann	23050103 - MONITORING AND EVALUATION	70151 - R&D General Public Services			924,053,081.28
PURCHASE / ACQUISITION OF	190141642802	025300100100 - Ministry Of Housing and Urban Deve	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	167,302,011.00		500,000,000.00
CONSTRUCTION / PROVISION	130141612503	025300100100 - Ministry Of Housing and Urban Deve	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - Housing Development	1,000,000,000.00		2,120,000,000.00
CONSTRUCTION / PROVISION	130141612504	025300100100 - Ministry Of Housing and Urban Deve	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	70611 - Housing Development	500,000,000.00		1,519,000,000.00
CONSTRUCTION / PROVISION	130141612505	025300100100 - Ministry Of Housing and Urban Deve	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development			230,000,000.00
REHABILITATION / REPAIRS O	040141642806	025300100100 - Ministry Of Housing and Urban Deve	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70611 - Housing Development			250,000,000.00
REHABILITATION / REPAIRS -	190141642807	025300100100 - Ministry Of Housing and Urban Deve	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70611 - Housing Development			5,000,000.00
REHABILITATION / REPAIRS -	180141642808	025300100100 - Ministry Of Housing and Urban Deve	23030106 - REHABILITATION / REPAIRS - PUBLIC SCHOOLS	70611 - Housing Development			38,000,000.00

REHABILITATION / REPAIRS	130141612509	025300100100 - Ministry Of Housing and Urban Dev	23030116 - REHABILITATION / REPAIRS - AIR-PORT / AERODROMES	70611 - Housing Development			80,000,000.00
REHABILITATION / REPAIRS	130141612510	025300100100 - Ministry Of Housing and Urban Dev	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70611 - Housing Development	500,000,000.00		3,580,000,000.00
ACQUISITION OF NON TANGI	130141612501	025300100100 - Ministry Of Housing and Urban Dev	23050101 - RESEARCH AND DEVELOPMENT	70611 - Housing Development			650,000,000.00
PURCHASE OF MOTOR VEHICL	100141612502	026100100100 - MINISTRY OF PUBLIC UTILITIES	23010105 - PURCHASE OF MOTOR VEHICLES	70631 - Water Supply			290,000,000.00
PURCHASES OF SURVEYING E	100141642803	026100100100 - MINISTRY OF PUBLIC UTILITIES	23010128 - PURCHASE OF SECURITY EQUIPMENT	70631 - Water Supply			10,000,000.00
CONSTRUCTION / PROVISION	130141642804	026100100100 - MINISTRY OF PUBLIC UTILITIES	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70631 - Water Supply			563,500,000.00
CONSTRUCTION / PROVISION	130141612505	026100100100 - MINISTRY OF PUBLIC UTILITIES	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70631 - Water Supply			5,000,000.00
CONSTRUCTION OF TRAFFIC	130141642806	026100100100 - MINISTRY OF PUBLIC UTILITIES	23020123 - CONSTRUCTION OF TRAFFIC /STREET LIGHTS	70631 - Water Supply	100,000,000.00		100,000,000.00
CONSTRUCTION OF POWER G	110141642807	026100100100 - MINISTRY OF PUBLIC UTILITIES	23020125 - CONSTRUCTION OF POWER GENERATING PLANTS	70631 - Water Supply			2,393,998,000.00
CONSTRUCTION OF ICT INFR	130141642808	026100100100 - MINISTRY OF PUBLIC UTILITIES	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70631 - Water Supply	400,000,000.00		3,000,000.00
REHABILITATION / REPAIRS	130141612509	026100100100 - MINISTRY OF PUBLIC UTILITIES	23030104 - REHABILITATION / REPAIRS - WATER FACILITIES	70631 - Water Supply	100,000,000.00		80,000,000.00
REHABILITATION / REPAIRS	130141612510	026100100100 - MINISTRY OF PUBLIC UTILITIES	23030109 - REHABILITATION / REPAIRS - FIRE FIGHTING STATIONS	70631 - Water Supply	36,869,000.00		90,000,000.00
REHABILITATION/REPAIRS- T	100141612511	026100100100 - MINISTRY OF PUBLIC UTILITIES	23030123 - REHABILITATION/REPAIRS- TRAFFIC /STREET LIGHTS	70631 - Water Supply			25,000,000.00
ACQUISITION OF NON TANGI	060141642801	026100100100 - MINISTRY OF PUBLIC UTILITIES	23050101 - RESEARCH AND DEVELOPMENT	70631 - Water Supply			1,939,502,000.00
PURCHASE / ACQUISITION OF	130141642802	026900100100 - Ministry Of Lands, Survey and Phys	23010101 - PURCHASE / ACQUISITION OF LAND	70611 - Housing Development	200,000,000.00		1,020,000,000.00
PURCHASES OF SURVEYING E	130141642803	026900100100 - Ministry Of Lands, Survey and Phys	23010133 - PURCHASES OF SURVEYING EQUIPMENT	70611 - Housing Development	50,000,000.00		140,000,000.00
CONSTRUCTION / PROVISION	130141642804	026900100100 - Ministry Of Lands, Survey and Phys	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70611 - Housing Development	25,000,000.00		30,000,000.00
CONSTRUCTION / PROVISION	110141642805	026900100100 - Ministry Of Lands, Survey and Phys	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70611 - Housing Development	30,000,000.00		50,000,000.00
CONSTRUCTION OF ICT INFR	130141642806	026900100100 - Ministry Of Lands, Survey and Phys	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70611 - Housing Development	50,000,000.00		150,000,000.00
ACQUISITION OF NON TANGI	130141642801	026900100100 - Ministry Of Lands, Survey and Phys	23050101 - RESEARCH AND DEVELOPMENT	70611 - Housing Development	200,000,000.00		810,000,000.00
PURCHASE OF MOTOR VEHICL	170141642802	027000200100 - Ministry of Livestock Development	23010105 - PURCHASE OF MOTOR VEHICLES	70421 - Agriculture			170,000,000.00
CONSTRUCTION / PROVISION	170141612503	027000200100 - Ministry of Livestock Development	23020113 - CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	70421 - Agriculture			57,000,000.00
CONSTRUCTION / PROVISION	130141612504	027000200100 - Ministry of Livestock Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70421 - Agriculture			80,000,000.00
ACQUISITION OF NON TANGI	130141642801	027000200100 - Ministry of Livestock Development	23050101 - RESEARCH AND DEVELOPMENT	70421 - Agriculture			1,293,000,000.00
PURCHASE OF MOTOR VEHICL	110141642802	031801100100 - Judicial Service Commission	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts	20,000,000.00		200,000,000.00
PURCHASE OF COMPUTERS	140141642803	031801100100 - Judicial Service Commission	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	20,000,000.00		1,600,000.00
PURCHASE OF POWER GENER	160141642804	031801100100 - Judicial Service Commission	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts	20,000,000.00		5,841,000.00

CONSTRUCTION / PROVISION	130141642805	031801100100 - Judicial Service Commission	23020105 - CONSTRUCTION / PROVISION OF WATER FACILITIES	70331 - Justice & Law Courts			2,000,000.00
REHABILITATION / REPAIRS	130141642801	031801100100 - Judicial Service Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	20,000,000.00		109,479,000.00
PURCHASE OF OFFICE FURNITURE	110141642802	031805100100 - Judiciary - High Court	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts	25,000,000.00		90,000,000.00
PURCHASE OF COMPUTERS	130141642803	031805100100 - Judiciary - High Court	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts	25,000,000.00		90,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	130141642804	031805100100 - Judiciary - High Court	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - Justice & Law Courts	25,000,000.00		85,000,000.00
CONSTRUCTION / PROVISION	130141642805	031805100100 - Judiciary - High Court	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	30,000,000.00		625,000,000.00
CONSTRUCTION / PROVISION	130141642806	031805100100 - Judiciary - High Court	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70331 - Justice & Law Courts	25,000,000.00		180,000,000.00
REHABILITATION / REPAIRS	130141642807	031805100100 - Judiciary - High Court	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - Justice & Law Courts			50,000,000.00
REHABILITATION / REPAIRS	130141642808	031805100100 - Judiciary - High Court	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts	30,000,000.00		250,000,000.00
RESEARCH AND DEVELOPMENT	130141642801	031805100100 - Judiciary - High Court	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts			130,000,000.00
PURCHASE OF COMPUTERS	130141642802	031805400100 - Judiciary - Customary Court of Appeals	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts			10,000,000.00
PURCHASE OF POWER GENERATING SET	130141642803	031805400100 - Judiciary - Customary Court of Appeals	23010119 - PURCHASE OF POWER GENERATING SET	70331 - Justice & Law Courts			10,500,000.00
CONSTRUCTION / PROVISION	060141642804	031805400100 - Judiciary - Customary Court of Appeals	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	30,000,000.00		350,000,000.00
CONSTRUCTION / PROVISION	040141642805	031805400100 - Judiciary - Customary Court of Appeals	23020104 - CONSTRUCTION / PROVISION OF HOUSING	70331 - Justice & Law Courts	30,000,000.00		475,000,000.00
CONSTRUCTION / PROVISION	130141642806	031805400100 - Judiciary - Customary Court of Appeals	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70331 - Justice & Law Courts	30,000,000.00		8,000,000.00
CONSTRUCTION / PROVISION	130141642807	031805400100 - Judiciary - Customary Court of Appeals	23020111 - CONSTRUCTION / PROVISION OF LIBRARIES	70331 - Justice & Law Courts	30,000,000.00		122,000,000.00
CONSTRUCTION / PROVISION	130141642808	031805400100 - Judiciary - Customary Court of Appeals	23020127 - CONSTRUCTION OF ICT INFRASTRUCTURES	70331 - Justice & Law Courts	15,500,000.00		27,500,000.00
REHABILITATION / REPAIRS	130141642809	031805400100 - Judiciary - Customary Court of Appeals	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70331 - Justice & Law Courts	30,000,000.00		235,000,000.00
REHABILITATION / REPAIRS	130141642801	031805400100 - Judiciary - Customary Court of Appeals	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts			162,000,000.00
PURCHASE OF MOTOR VEHICLES	130141642802	032600100100 - Ministry Of Justice	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts			198,000,000.00
PURCHASE OF OFFICE FURNITURE	110141642803	032600100100 - Ministry Of Justice	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts			400,000,000.00
PURCHASE OF COMPUTERS	130141642804	032600100100 - Ministry Of Justice	23010113 - PURCHASE OF COMPUTERS	70331 - Justice & Law Courts			100,000,000.00
PURCHASE OF LIBRARY BOOKS & EQUIPMENT	130141642805	032600100100 - Ministry Of Justice	23010125 - PURCHASE OF LIBRARY BOOKS & EQUIPMENT	70331 - Justice & Law Courts			60,000,000.00
CONSTRUCTION / PROVISION	130141642806	032600100100 - Ministry Of Justice	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts	70,000,000.00		1,048,000,000.00
REHABILITATION / REPAIRS	130141642807	032600100100 - Ministry Of Justice	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts			100,000,000.00
ACQUISITION OF NON TANGIBLE ASSETS	130141642801	032600100100 - Ministry Of Justice	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts	70,000,000.00		1,094,000,000.00
PURCHASE OF PHOTOCOPYING MACHINES	130141642802	032600200100 - Law Reform Commission	23010115 - PURCHASE OF PHOTOCOPYING MACHINES	70331 - Justice & Law Courts			750,000.00

PURCHASE OF FIRE FIGHTING	130141642803	032600200100 - Law Reform Commission	23010123 - PURCHASE OF FIRE FIGHTING EQUIPMENT	70331 - Justice & Law Courts			900,000.00
REHABILITATION / REPAIRS	130141642804	032600200100 - Law Reform Commission	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts			96,922,174.00
ACQUISITION OF NON TANGIBLE	130141642801	032600200100 - Law Reform Commission	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts			195,000,000.00
PURCHASE OF MOTOR VEHICLES	130141642802	032600300100 - LEGAL AID COUNCIL	23010105 - PURCHASE OF MOTOR VEHICLES	70331 - Justice & Law Courts			20,000,000.00
PURCHASE OF OFFICE FURNITURE	130141642803	032600300100 - LEGAL AID COUNCIL	23010112 - PURCHASE OF OFFICE FURNITURE AND FITTINGS	70331 - Justice & Law Courts			150,000,000.00
CONSTRUCTION / PROVISION OF	130141642804	032600300100 - LEGAL AID COUNCIL	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70331 - Justice & Law Courts			25,000,000.00
REHABILITATION / REPAIRS	130141642805	032600300100 - LEGAL AID COUNCIL	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70331 - Justice & Law Courts			7,500,000.00
ACQUISITION OF NON TANGIBLE	140141612501	032600300100 - LEGAL AID COUNCIL	23050101 - RESEARCH AND DEVELOPMENT	70331 - Justice & Law Courts			25,000,000.00
PURCHASE OF POWER GENERATING	060141612502	051300100100 - Ministry Of Youth and Social Development	23010119 - PURCHASE OF POWER GENERATING SET	70811 - Recreational and Sporting Services	25,000,000.00		20,000,000.00
CONSTRUCTION / PROVISION OF	060141612503	051300100100 - Ministry Of Youth and Social Development	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70811 - Recreational and Sporting Services	25,000,000.00		500,000,000.00
REHABILITATION / REPAIRS	040141612504	051300100100 - Ministry Of Youth and Social Development	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70811 - Recreational and Sporting Services	25,000,000.00		960,000,000.00
RESEARCH AND DEVELOPMENT	060141612501	051300100100 - Ministry Of Youth and Social Development	23010139 - PURCHASE OF CONSTRUCTION PLANTS AND EQUIPMENT	70811 - Recreational and Sporting Services	25,000,000.00		1,320,000,000.00
CONSTRUCTION / PROVISION OF	060141612502	051400100100 - Ministry Of Gender and Vulnerable Groups	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	700,000,000.00		1,228,583,896.00
CONSTRUCTION / PROVISION OF	060141612503	051400100100 - Ministry Of Gender and Vulnerable Groups	23020102 - CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	71091 - Social Protection N. E. C	600,000,000.00		940,000,000.00
REHABILITATION / REPAIRS	130141612504	051400100100 - Ministry Of Gender and Vulnerable Groups	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	71091 - Social Protection N. E. C	200,000,000.00		358,000,000.00
RESEARCH AND DEVELOPMENT	050141612501	051400100100 - Ministry Of Gender and Vulnerable Groups	23050101 - RESEARCH AND DEVELOPMENT	71091 - Social Protection N. E. C	95,000,000.00		190,000,000.00
CONSTRUCTION / PROVISION OF	050141612502	051700100100 - Ministry Of Education	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	689,500,000.00		1,184,000,000.00
REHABILITATION / REPAIRS	050141612503	051700100100 - Ministry Of Education	23030121 - REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70961 - Subsidiary Services to Education	500,000,000.00		1,335,000,000.00
RESEARCH AND DEVELOPMENT	190141612501	051700100100 - Ministry Of Education	23050101 - RESEARCH AND DEVELOPMENT	70961 - Subsidiary Services to Education	1,000,000,000.00		13,581,000,000.00
PURCHASE OF HEALTH / MEDICAL	190141612602	052100100100 - Ministry Of Health	23010122 - PURCHASE OF HEALTH / MEDICAL EQUIPMENT	70721 - General Medical Services	307,900,493.00		353,869,956.00
CONSTRUCTION / PROVISION OF	040141612503	052100100100 - Ministry Of Health	23020106 - CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	70721 - General Medical Services	700,000,000.00		2,303,000,000.00
REHABILITATION / REPAIRS	050141612504	052100100100 - Ministry Of Health	23030105 - REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	70721 - General Medical Services	900,000,000.00		3,244,000,000.00
RESEARCH AND DEVELOPMENT	090141612501	052100100100 - Ministry Of Health	23050101 - RESEARCH AND DEVELOPMENT	70721 - General Medical Services	400,000,000.00		1,318,000,000.00
CONSTRUCTION / PROVISION OF	200141612502	053500100100 - Ministry Of Environment and Natural Resources	23020118 - CONSTRUCTION / PROVISION OF INFRASTRUCTURE	70551 - R&D Environmental Protection	200,000,000.00		2,925,000,000.00
REHABILITATION / REPAIRS	200141612503	053500100100 - Ministry Of Environment and Natural Resources	23030112 - REHABILITATION / REPAIRS - AGRICULTURAL FACILITIES	70551 - R&D Environmental Protection	320,000,000.00		3,530,000,000.00
RESEARCH AND DEVELOPMENT	080141612501	053500100100 - Ministry Of Environment and Natural Resources	23050101 - RESEARCH AND DEVELOPMENT	70551 - R&D Environmental Protection	100,000,000.00		545,000,000.00
CONSTRUCTION / PROVISION OF	080141612502	053900100100 - Imo State Sports Commission	23020112 - CONSTRUCTION / PROVISION OF SPORTING FACILITIES	70811 - Recreational and Sporting Services	50,000,000.00		9,878,435,498.00

REHABILITATION / REPAIRS	050141612503	053900100100 - Imo State Sports Commission	23030111 - REHABILITATION / REPAIRS - SPORTING FACILITIES	70811 - Recreational and Sporting Services	50,000,000.00		870,000,000.00
RESEARCH AND DEVELOPMENT	130141642801	053900100100 - Imo State Sports Commission	23050101 - RESEARCH AND DEVELOPMENT	70811 - Recreational and Sporting Services	26,526,300.00		150,000,000.00
Research & Development	130141642802	055100100100 - Bureau For Local Govt and Chieftain	23050101 - RESEARCH AND DEVELOPMENT	70141 - Basic Research			285,000,000.00
Monitoring & Evaluation	120141612501	055100100100 - Bureau For Local Govt and Chieftain	23050103 - MONITORING AND EVALUATION	70133 - Other General Services			115,000,000.00
PURCHASE OF INDUSTRIAL EQUIPMENT	090141612502	055200100100 - Ministry of Social Welfare and Sanitation	23010129 - PURCHASE OF INDUSTRIAL EQUIPMENT	70131 - General Personnel Services	166,285,000.00		700,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	050141612503	055200100100 - Ministry of Social Welfare and Sanitation	23020101 - CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	70131 - General Personnel Services	100,000,000.00		200,000,000.00
CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	030141612504	055200100100 - Ministry of Social Welfare and Sanitation	23050101 - RESEARCH AND DEVELOPMENT	70131 - General Personnel Services	100,000,000.00		20,000,000.00
REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	030141612504	055200100100 - Ministry of Social Welfare and Sanitation	23030101 - REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	70131 - General Personnel Services	100,000,000.00		654,000,000.00

