

CURRENT YEAR	2019
PREVIOUS YEAR	2018
DOCUMENT TITLE	APPROVED ESTIMATES - 2019
STATUS	APPROVED

CONSOLIDATED

FINANCIAL STATEMENTS

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019

CONSOLIDATED FINANCIAL STATEMENT

	APPROVED BUDGET 2019	% Of BUDGET 2019	APPROVED BUDGET 2018	ACTUAL 2018	BUDGET PERF 2018
A. REVENUE					
1 INTERNAL RESOURCES	25,576,653,662	26.2%	24,521,618,064	313,095,982	1.3%
2 STATUTORY ALLOCATION	50,000,000,000	51.2%	25,986,331,530	39,974,192,095	153.8%
3 VALUE ADDED TAX	12,000,000,000	12.3%	10,332,207,913	11,263,071,047	109.0%
4 EXCESS CRUDE FUND	3,000,000,000	3.1%	3,000,000,000	-	0.0%
5 13% DERIVATION FUND	6,000,000,000	6.1%	3,612,190,654	5,604,819,897	155.2%
6 OTHER EXTERNAL REVENUE	1,113,395,185	1.1%	30,715,116,129	641,255,424	2.1%
TOTAL: RECURRENT REVENUE	97,690,048,847	100%	98,167,464,290	57,796,434,445	59%
B. RECURRENT EXPENDITURE					
1 OVERHEAD COSTS	17,112,658,110	17.5%	14,971,052,940	11,636,354,710	77.7%
2 PERSONNEL COSTS	15,304,901,626	15.7%	11,317,267,538	5,947,950,387	52.6%
3 SUBVENTION COSTS	13,449,316,397	13.8%	15,352,400,845	15,352,400,845	100.0%
4 CRFC (*)	16,303,247,101	16.7%	16,303,247,101	65,124,875	0.4%
TOTAL: RECURRENT EXPENDITURE	62,170,123,234	63.6%	57,943,968,424	33,001,830,817	57%
C. RECURRENT TRANSFER					
TRANSFER TO CAPITAL FUND	35,519,925,613	36.4%	40,223,495,866	24,794,603,628	62%
D. CAPITAL RECEIPTS					
3 INTERNAL LOANS	50,000,000,000	27.9%	80,500,000,000	-	0.0%
2 DEVELOPMENT PARTNERS	127,439,222,965	71.1%	8,364,000,000	-	0.0%
5 GRANTS	1,688,800,000	0.9%	3,890,000,000	-	0.0%
5 DIRECT FUNDING (FG)	-	0.0%	-	-	#DIV/0!
6 MISCELLANEOUS	-	0.0%	-	-	#DIV/0!
TOTAL: CAPITAL RECEIPTS	179,128,022,965	100.0%	92,754,000,000	-	0%
TOTAL: CAPITAL FUND	214,647,948,578		132,977,495,866	24,794,603,628	
E. CAPITAL EXPENDITURE					
ECONOMIC SECTOR	82,439,555,839	38.4%	63,427,357,770	-	0%
SOCIAL SERVICES SECTOR	50,399,991,403	23.5%	25,509,894,096	-	0%
ADMIN SERVICES SECTOR	72,117,999,396	33.6%	31,786,244,000	6,337,453,557	20%
COUNTERPART FUNDS EXP	9,690,401,940	4.5%	12,254,000,000	819,000,001	1%
TOTAL: CAPITAL EXPENDITURE	214,647,948,578	100.0%	132,977,495,866	7,156,453,558	5%
F. BUDGET SUMMARY					
TOTAL BUDGET	276,818,071,812		190,921,464,290		
TOTAL EXPENDITURE	276,818,071,812		190,921,464,290		
BUDGET SURPLUS (DEFICIT)	0	-	0		

CURRENT YEAR

2019

PREVIOUS YEAR

2018

DOCUMENT TITLE

APPROVED ESTIMATES - 2019

DOC TITLE (W/O YEAR)

Approved Estimates

E.G

Draft Estimates
Approved Estimates

OVERHEAD EXPENDITURE DETAIL

APPROVED ESTIMATES - 2019

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019

SUMMARY - OVERHEAD EXPENDITURE

S/NO	DESCRIPTION	2019 Approved Estimates OVERHEAD	2018 APPROVED OVERHEAD	2018 ACTUAL OVERHEAD
1	Ministry Of Labour Empowerment / Poverty Alleviation	36,500,000	65,123,500	10,145,100
2	Ministry Of Agriculture and Food Safety	67,680,000	120,443,007	11,000,000
3	Ministry Of Environment and Natural Resources	94,865,000	50,556,750	28,427,507
4	Ministry Of Trade and Investment	33,650,000	38,000,000	17,823,277
5	Ministry Of Informal Sector/ Market Development	35,530,000	15,445,645	12,000,000
6	Ministry Of Information and Orientation Agency	654,978,823	654,978,823	12,636,665
7	Ministry Of Tourism	39,065,000	66,000,000	5,850,000
8	Ministry Of Public Utilities	432,400,000	550,000,000	22,963,165
9	Ministry Of Rural Lands and Rural Development	32,562,500	15,149,997	7,750,000
10	Ministry of Lands, Survey and Urban Development	26,560,000	19,990,408	12,000,000
11	Office Of the Surveyor General	35,540,000		0
12	Ministry Of Housing	29,928,400	30,128,460	10,678,680
13	Ministry Of Works	347,732,000	366,314,617	45,527,007
14	Ministry Of Transport	21,224,575	15,750,000	13,194,701
Total Economic Sector		1,888,216,298	2,007,881,207	221,996,102
15	Ministry Of Basic and Senior Secondary Education	559,340,000	202,809,500	10,834,650
16	Ministry Of Tertiary and Non-Formal Education	72,375,000	422,809,579	8,577,800
17	Ministry Of Science, Technical and Vocational Education	119,166,000	220,000,079	13,024,311
18	Ministry Of Health	237,978,120	204,001,159	61,899,236
19	Ministry Of Happiness and Purpose Fulfillment	50,315,000	30,434,500	12,000,000
20	Ministry Of Gender and Social Development	138,125,000	12,038,900	12,985,221
21	Ministry Of Sports	95,005,000	25,000,123	24,705,139
22	Ministry Of Public Safety	43,615,000	30,500,000	15,000,000
23	Ministry Of Talent and Youth Development	28,675,000	24,696,824	11,000,000
Total Social Services Sector		1,344,594,120	1,172,290,664	170,026,357
24	Office Of The Executive Governor	4,702,945,007	4,193,728,685	7,428,718,349
25	Office Of The Deputy Governor	725,834,650	796,952,173	179,207,467
26	Ministry Of Local Government Affairs	38,472,500	46,348,997	12,279,001
27	Ministry Of Inter- Government Affairs and Donor Agencies	58,165,000	62,123,213	10,850,000
28	Ministry Of Niger Delta	34,695,000	77,103,000	13,059,437
29	Imo State Bureau of Statistics	20,000,000	20,000,000	0
30	Ministry Of Special Duties	35,258,000	200,000,000	10,170,370
31	Ministry Of Economic Planning, Budget and Statistics	181,358,213	107,043,000	8,940,000
32	Office Of The Secretary To The State Government	454,775,000	579,743,379	150,718,925
33	Office Of The Head Of Service	83,437,500	100,974,898	53,788,929
34	Ministry Of Finance	125,050,000	76,075,000	99,025,090
35	Ministry Of Internal Resources & Pensions Affairs	203,270,160	42,545,085	0
36	Ministry Of Justice	69,692,000	84,315,362	41,521,456
37	Office Of The Auditor General - State	107,500,000	37,158,762	16,169,449
38	Office Of The Auditor General - Local Government	29,420,000	25,697,101	45,476,040
39	Civil Service Commission	57,300,529	55,092,704	9,713,760
40	Judiciary - High Court	1,148,152,302	1,128,548,000	215,395,016
41	Judiciary - Customary Court Of Appeal	1,917,800,000	804,394,935	81,883,520
42	Judicial Service Commission	37,158,200	46,870,617	13,600,000
43	Local Government Service Commission	51,505,500	46,268,047	11,746,350
44	Board Of Internal Revenue	120,428,000	161,974,874	129,792,843
45	Legislature	3,537,860,000	2,950,045,681	2,696,338,441
46	House of Assembly Service Commission	52,652,631	35,233,926	11,997,000
47	Imo State Independent Electoral Commission	44,440,000	40,413,244	17,791,425
48	Ministry of Community Govt, Culture & Traditional Affairs	42,677,500	72,230,386	17,599,383
Total General Administration		13,879,847,692	11,790,881,069	11,275,782,251
GRAND TOTAL		17,112,658,110	14,971,052,940	11,667,804,710

HEAD 0412 – OFFICE OF THE GOVERNOR

	TOTAL EXPENDITURE	6,019,690,108	5,584,004,608	8,206,264,902	7,493,351,989
	TOTAL CONSOLIDATED PERSONNEL	1,316,745,101	1,390,275,923	777,546,553	1,163,694,929
	TOTAL RECURRENT EXPENDITURE	4,702,945,007	4,193,728,685	7,428,718,349	6,329,657,060

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	15,730,000	23,743,000	-	-
			-		-
	TOTAL SUBHEAD 3	15,730,000	23,743,000	-	

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICE	5,000,000	5,000,000	2,342,822	3,430,670
			-		-
	TOTAL SUBHEAD 4	5,000,000	5,000,000	2,342,822	3,430,670

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412 – OFFICE OF THE GOVERNOR

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP.				
	MAINTENANCE OF OFFICE EQUIPMENT	30,000,000	30,000,000	28,643,000	1,443,500
	GOVERNMENT GUEST HOUSE: RUNNING EXPENSES	80,000,000	30,000,000	223,046,660	214,983,800
	GOVERNMENT LODGE - OWERRI	293,751,007	365,928,157	1,232,853,500	452,925,221
	VIDEO PHOTOGRAPHIC MATERIALS	15,000,000	10,000,000	12,215,000	8,614,400
	GOVERNMENT LODGE POULTRY	-	-	-	-
	MAINT. OF FIRE EXTINGUISHER	5,500,000	5,500,000	-	6,645,000
	MAINT OF STAFF QUARTERS	2,000,000	2,000,000	-	-
	GOVERNMENT LODGE - ABUJA	20,000,000	35,000,000	-	-
	SECURITY EQUIPMENT	50,000,000	80,000,000	16,134,000	4,715,000
	MAINT. OF STUDIO & ENG TV EQUIP	5,000,000	5,000,000	-	1,800,000
	OFFICE BUILDING AND MINOR WORKS	1,000,000	1,000,000	-	-
	OFFICE EQUIPMENT & MACHINE	-	-	-	-
	OFFICE FURNITURE AND EQUIPMENT	2,000,000	2,000,000	-	-
					-
	TOTAL SUBHEAD 6	504,251,007	566,428,157	1,512,892,160	691,126,921
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MAINTENANCE OF GOVERNMENT HOUSE OFFICES	100,000,000	60,000,000	431,559,600	217,789,000
	MOTOR VEHICLE MAINT & RUNNING COSTS	60,000,000	80,000,000	56,429,300	99,149,750
	COMPUTER MAINT & RUNNING COST	5,000,000	5,000,000	2,781,500	3,450,000
	GENERATOR SET: RUNNING & MAINTENANCE COSTS	60,000,000	40,000,000	116,008,091	1,850,000
	VEHICLE: MAINT. & RUNNING COSTS	-	500,000	-	-
	MAINT OF GENERATOR SETS	-	1,000,000	-	-
	COMPUTER SYSTEM MAINTENANCE	-	1,000,000	-	-
	MAINT OF AIR CONDITIONERS & REFRIDGERATORS	1,000,000	1,000,000	-	-
	TOTAL SUBHEAD 7	226,000,000	188,500,000	606,778,491	322,238,750
8	CONSULTANCY SERVICE				
	CONSULTANTS	20,000,000	40,000,000	12,500,000	20,000,000
	TOTAL SUBHEAD 8	20,000,000	40,000,000	12,500,000	20,000,000

HEAD 0412 – OFFICE OF THE GOVERNOR

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412 – OFFICE OF THE GOVERNOR

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	100,000,000	100,000,000	181,394,850	111,533,524
	UNIFORMS	4,000,000	500,000	16,026,000	12,400,000
	SPECIAL EVENTS	300,000,000	400,000,000	1,003,698,000	773,081,000
	COMMISSIONER SPECIAL DUTIES	-	-	-	-
	SECURITY VOTE	1,000,000,000	1,157,773,500	-	711,644,500
	WORKERS CONTRIBUTION	-	-	-	-
	UPKEEP OF GOVERNMENT HOUSE LODGE (ABUJA)	80,000,000	30,000,000	343,913,895	150,811,000
	PROTOCOL/PUBLIC AFFAIRS	5,000,000	5,000,000	-	7,905,000
	REFUND OF MEDICAL EXPENSES	12,528,000	12,528,000	-	6,400,000
	DIRECTORATE OF EMPLOYMENT	10,000,000	10,000,000	-	-
	HIV/AIDS PROGRAM DEV. PROJECT	500,000	500,000	-	-
	LEGAL SERVICES	80,000,000	55,000,000	172,180,000	20,600,000
	GOVERNMENT HOUSE PRESS & MEDIA PUBLICATION	30,000,000	30,000,000	144,333,000	373,962,000
	HOUSEHOLD AND SUNDRY	10,000,000	10,000,000	28,000,000	78,555,000
	HEARTLAND FOOTBALL CLUB	50,000,000	30,000,000	11,300,000	60,566,000
	ASSEMBLY LIAISON - PUBLIC RELATIONS	5,000,000	5,000,000	-	10,600,000
	INTER PARTY RELATIONS	2,000,000	2,000,000	-	-
	NIGERIAN STOCK EXCHANGE	-	-	-	-
	MILLENNIUM DEVELOPMENT GOALS (MDGs)	5,000,000	5,000,000	8,950,000	-
	GOVERNMENT GUEST HOUSE RUNNING EXPENSES	-	-	-	-
	PROJECT MONITORING	20,000,000	5,000,000	90,800,000	176,235,000
	PROTOCOL MATTERS	-	-	-	-
	SPECIAL FUND FOR FREE EDUCATION PROGRAMME	1,000,000	1,000,000	-	-
	ICT	-	-	2,642,000	87,790,000
	UPKEEP OF GOVERNMENT HOUSE LODGE (OWERRI)	200,000,000	170,000,000	724,070,000	276,500,000
	ENVIRONMENTAL TRANSFORMATION COMMISSION (ENTRACO)	135,000,000	135,000,000	249,048,595	300,278,000
	IMO STATE SANITATION AUTHORITY	-	-	288,000,000	294,000,000
	IMO STATE MASTER PLAN	-	-	-	-
	IMO BLUE LAKES OF TREASURE	-	-	-	-
	IMO STATE ELDERS COUNCIL	40,000,000	60,000,000	101,600,000	58,450,000
	IMO STATE JOB CENTRE	5,000,000	5,000,000	10,500,000	9,500,000
	IMO STATE ORIENTATION AGENCY	10,000,000	5,000,000	-	-
	IMO INVESTMENT PROMOTION AGENCY	-	-	-	-
	IMO MUNICIPAL TRANSPORT SERVICE (IMST)	20,000,000	50,000,000	-	-
	IMO STATE FOUNDATION	15,000,000	5,000,000	28,050,000	1,000,000
	IMO TRADE OFFICE - USA	-	5,000,000	-	-
	IMO TRADE OFFICE - EUROPE	-	5,000,000	-	-
	IMO TRADE OFFICE - ASIA	-	5,000,000	-	-
	NATIONAL ECONOMIC INTELLIGENCE COMMITTEE (NEIC)	3,000,000	5,000,000	-	-
	NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT (NEPAD)	3,000,000	-	1,000,000	-
	BUREAU FOR INFORMATION & COMMUNICATION TECHNOLOGY	3,000,000	3,000,000	-	-
	NEW POLITICAL APPOINTEES	-	-	18,000,000	-
	BUREAU FOR SCIENCE & TECHNOLOGY	2,000,000	5,000,000	-	-
	BUREAU FOR WOMEN MOBILISATION	5,000,000	5,000,000	26,333,000	26,102,000
	BUREAU FOR POVERTY ALLEVIATION	2,000,000	2,000,000	-	-
	TOTAL SUBHEAD 12	2,158,028,000	2,324,301,500	3,449,839,340	3,547,913,024

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412 – OFFICE OF THE GOVERNOR

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS - continued				
	BUREAU FOR PUBLIC PROCUREMENT	2,000,000	2,000,000		-
	BUREAU FOR YOUTH AFFAIRS	6,000,000	2,000,000	42,143,500	850,000
	BUREAU FOR PENSION REFORMS	2,000,000	2,000,000		13,960,000
	BUREAU FOR CHIEFTAINCY AFFAIRS	2,000,000	2,000,000		-
	BUREAU FOR POLITICAL AFFAIRS	30,000,000	60,000,000		-
	BUREAU FOR PROJECT MONITORING	-	-		-
	BUREAU FOR YOUTH MOBILIZATION	10,000,000	10,000,000		30,850,000
	BUREAU FOR ECONOMIC AFFAIRS	2,000,000	2,000,000		-
	BUREAU FOR SECURITY MATTERS	250,000,000	230,000,000	580,506,000	-
	BUREAU FOR ELECTORAL MATTERS	5,000,000	5,000,000	3,447,000	2,000,000
	BUREAU FOR NIGER DELTA AFFAIRS	2,000,000	2,000,000		200,000
	BUREAU FOR SPECIAL DUTIES	-	-		-
	BUREAU FOR PRIVATISATION & INVESTMENT	3,000,000	-	5,000,000	-
	BUREAU FOR TRANSPORT & SANITATION	50,000,000	50,000,000		-
	BUREAU FOR INTER-GOVERNMENT AFFAIRS	500,000	500,000		-
	ADVISER (EDUCATION)	30,000,000	500,000	55,825,000	21,120,000
	ADVISER (HEALTH)	60,000,000	500,000	110,200,000	5,800,000
	ADVISER (POLITICAL)	80,000,000	500,000		-
	ADVISER (LOCAL GOVERNMENT & CIVIL SERVICE REFORM)	10,000,000	500,000	17,200,000	-
	ADVISER (TOURISM AND CULTURAL AFFAIRS)	500,000	500,000		1,000,000
	ADVISER (STATE AND LOCAL GOVERNMENT)	500,000	500,000		18,710,000
	SA (ADVANCE PROTOCOL)	500,000	500,000		-
	SA (POLITICAL AFFAIRS)	500,000	-	324,774,000	505,735,000
	SA (SPECIAL CITIZENS)	500,000	500,000		-
	SA (PROTOCOL)	6,000,000	500,000	7,533,000	336,000
	SA (CHAPLAIN)	500,000	500,000		34,606,000
	SA (DUE PROCESS)	500,000	500,000		-
	SA (SPORT MATTERS)	500,000	500,000	4,064,800	-
	SA (IGBO AFFAIRS)	500,000	500,000		1,000,000
	SA (PEACE AND CONFLICT RESOLUTION)	500,000	500,000		560,000
	SA (PEACE AND CONFLICT RESOLUTION)	-	-		-
	SA (REVENUE GENERATION & MOBILIZATION)	500,000	500,000		-
	SA (PUBLIC ENLIGHTENMENT & DOCUMENTARY)	500,000	500,000		-
	SSA MAYORIAL AFFAIRS (OKIGWE)	5,000,000	500,000		1,000,000
	SSA MAYORIAL AFFAIRS (OWERRI)	5,000,000	500,000	1,500,000	3,000,000
	SSA (MAYORIAL AFFAIRS (ORLU)	5,000,000	500,000		3,000,000
	SSA (INTRA-PARTY AFFAIRS)	2,000,000	500,000	19,736,000	-
	SSA (RELIGIOUS MATTERS)	500,000	500,000	37,100,000	22,989,100
	SSA (PETROLEUM)	500,000	500,000		-
	SSA (ENTERTAINMENT)	500,000	500,000		350,000
	SSA (ADMINISTRATION)	500,000	500,000		-
	SSA (FINANCE)	500,000	500,000	1,200,000	2,500,000
	SSA (SPECIAL DUTIES)	500,000	500,000		1,200,000
	SSA (TECHNICAL)	500,000	500,000	8,142,000	6,250,000
	SSA (JUSTICE AND FAIRNESS)	2,000,000	50,000		-
	TOTAL SUBHEAD 12	579,000,000	381,050,000	1,218,371,300	677,016,100

HEAD 0412 – OFFICE OF THE GOVERNOR

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1 – OFFICE OF THE DEPUTY GOVERNOR

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

	TOTAL EXPENDITURE	839,403,394	946,430,209	242,176,787	476,673,597
	TOTAL CONSOLIDATED PERSONNEL	113,568,744	149,478,036	62,969,320	64,745,133
	TOTAL RECURRENT EXPENDITURE	725,834,650	796,952,173	179,207,467	411,928,464
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	30,000,000	30,000,000	6,000,000	17,450,000
	INTERNAL AIR PASSAGES	8,000,000	8,000,000	1,500,000	6,500,000
	LEAVE TRANSPORT GRANTS	-	3,441,924	2,707,467	218,500
	NON-ACCIDENT BONUS	195,300	100,000	-	-
	TOTAL SUBHEAD 2	38,195,300	41,541,924	10,207,467	24,168,500
3	UTILITY SERVICE				
	FURNITURE ALLOWANCE	3,740,000	3,745,000	-	-
	TOTAL SUBHEAD 3	3,740,000	3,745,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,732,500	1,732,500	532,500	250,000
	TOTAL SUBHEAD 4	1,732,500	1,732,500	532,500	250,000
5	STATIONERY				
	STATIONERY - GENERAL	10,000,000	12,262,249	2,500,000	6,175,649
	STATIONERY - OFFICE OF THE DEPUTY GOVERNOR	8,000,000	10,000,000	3,000,000	2,000,000
	TOTAL SUBHEAD 5	18,000,000	22,262,249	5,500,000	8,175,649

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1 – OFFICE OF THE DEPUTY GOVERNOR

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIPMENT				
	MAINT. OF OFFICE EQUIPMENT	5,000,000	5,000,000	3,000,000	2,324,315
	OFFICE BUILDING AND MINOR WORKS	10,000,000	15,000,000	3,000,000	5,000,000
	OFFICE FURNITURE AND EQUIPMENT	5,000,000	5,000,000	2,500,000	2,500,000
	MAINT. OF FIRE EXTINGUISHER	-	825,000	-	260,000
	MAINT. OF OFFICE FURNITURE	-	-	-	-
	UPKEEP OF DEPUTY GOVERNOR'S LODGE	100,000,000	100,000,000	7,000,000	21,700,000
	FURNITURE & EQUIPMENT - DEPUTY GOVERNORS LODGE	28,598,350	25,998,500	2,000,000	1,600,000
	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENT	15,000,000	15,000,000	2,500,000	7,400,000
	CONST. OF DRIVER'S OFFICE - D/G	10,000,000	7,000,000	-	-
	PROCUREMENT OF 250KVA GEN. SET	5,000,000	10,000,000	-	-
	TOTAL SUBHEAD 6	178,598,350	183,823,500	20,000,000	40,784,315
7	MAINT. OF VEHICLE & CAPITAL ASSETS				
	PLANT AND EQUIPMENT	15,000,000	15,754,000	2,600,000	-
	MOTOR VEHICLE MAINT. & RUNNING COSTS	19,598,500	19,635,000	3,000,000	-
	COMPUTER SYSTEM MAINTENANCE	3,000,000	5,000,000	-	-
	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENT	-	-	-	-
	PROCUREMENT OF COMPUTER & ACCESSORIES	15,000,000	15,750,000	1,900,000	2,500,000
	TOTAL SUBHEAD 7	52,598,500	56,139,000	7,500,000	2,500,000
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	-
	TOTAL SUBHEAD 8	-	-	-	-

HEAD 0412-1 – OFFICE OF THE DEPUTY GOVERNOR

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1 – OFFICE OF THE DEPUTY GOVERNOR

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS AND PERIODICALS	1,000,000	1,000,000	250,000	500,000
	LIBRARY AND PERIODICALS	1,000,000	1,000,000	300,000	500,000
	STAFF TRAINING & DEVELOPMENT	1,000,000	1,000,000	-	500,000
	MINISTERIAL SPORTS AND GAMES	500,000	-	-	-
	TOTAL SUBHEAD 10	3,500,000	3,000,000	550,000	1,500,000
11	ENTERTAINMENT AND HOSPITALITY				
	DONATIONS	-	-	-	-
	WARDROBE ALLOWANCE - PRINCIPAL OFFICERS	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY GOVERNOR	-	-	-	-
	GENERAL HOSPITALITY	50,000,000	100,000,000	2,767,500	44,000,000
	TOTAL SUBHEAD 11	50,000,000	100,000,000	2,767,500	44,000,000

HEAD 0412-1 – OFFICE OF THE DEPUTY GOVERNOR

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**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0412-1A – MINISTRY OF LOCAL GOVERNMENT AFFAIRS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

	TOTAL EXPENDITURE	113,255,741	126,328,303	66,490,222	57,480,649
	TOTAL CONSOLIDATED PERSONNEL	74,783,241	79,979,306	54,211,221	34,212,649
	TOTAL RECURRENT EXPENDITURE	38,472,500	46,348,997	12,279,001	23,268,000

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,000,000	4,000,000	1,706,000	2,970,000
	INTERNAL AIR PASSAGES	500,000	500,000	-	-
	LEAVE TRANSPORT GRANTS		4,376,497	-	-
	NON-ACCIDENT BONUS	22,500	22,500		-
	TOTAL SUBHEAD 2	3,522,500	8,898,997	1,706,000	2,970,000

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	7,500,000	7,500,000	-	-
	TOTAL SUBHEAD 3	7,500,000	7,500,000	-	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	1,000,000	342,000	502,000
	TOTAL SUBHEAD 4	500,000	1,000,000	342,000	502,000

5	STATIONERY				
	STATIONERY	3,000,000	3,000,000	2,084,000	3,220,000
	TOTAL SUBHEAD 5	3,000,000	3,000,000	2,084,000	3,220,000

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1A – MINISTRY OF LOCAL GOVERNMENT AFFAIRS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,000,000	2,000,000	989,000	2,510,000
	OFFICE FURNITURE AND EQUIPMENT	2,000,000	2,000,000	1,093,000	2,392,000
	MAINT. OF FIRE EXTINGUISHER	250,000	250,000	-	630,000
	TOTAL SUBHEAD 6	4,250,000	4,250,000	2,082,000	5,532,000
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	3,000,000	5,000,000	1,744,000	3,460,000
	COMPUTER SYSTEM MAINTENANCE	1,000,000	3,000,000	1,052,000	2,610,000
	TOTAL SUBHEAD 7	4,000,000	8,000,000	2,796,000	6,070,000
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	-
	TOTAL SUBHEAD 8	-	-	-	-

HEAD 0412-1A – MINISTRY OF LOCAL GOVERNMENT AFFAIRS

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1A – MINISTRY OF LOCAL GOVERNMENT AFFAIRS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	500,000	1,000,000	398,000	34,000
	LIBRARY EQUIPMENT	1,000,000	500,000	-	-
	TRAINING & STAFF DEVELOPMENT	1,000,000	1,000,000	-	-
	MINISTERIAL SPORTS AND GAMES	500,000	1,000,000	-	-
	TOTAL SUBHEAD 10	3,000,000	3,500,000	398,000	34,000
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1A – MINISTRY OF LOCAL GOVERNMENT AFFAIRS

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						

HEAD 0412-1A – MINISTRY OF LOCAL GOVERNMENT AFFAIRS

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1B - MINISTRY OF INTER-GOVERNMENT AFFAIRS & DONOR AGENCIES

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

	TOTAL EXPENDITURE	93,218,336	65,381,585	15,217,105	-
	TOTAL CONSOLIDATED PERSONNEL	35,053,336	3,258,372	4,367,105	-
	TOTAL RECURRENT EXPENDITURE	58,165,000	62,123,213	10,850,000	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	2,500,000	3,000,000	-	-
	INTERNAL AIR PASSAGES	1,000,000	1,000,000	-	-
	LEAVE TRANSPORT GRANTS	4,500,000	1,123,213	-	-
	NON-ACCIDENT BONUS	25,000	10,000	-	-
	TOTAL SUBHEAD 2	8,025,000	5,133,213	-	-

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,750,000	3,750,000	-	-
				-	-
				-	-
	TOTAL SUBHEAD 3	3,750,000	3,750,000	-	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	500,000	-	-
				-	-
	TOTAL SUBHEAD 4	500,000	500,000	-	-

5	STATIONERY				
	STATIONERY	3,000,000	4,500,000	1,652,100	-
				-	-
	TOTAL SUBHEAD 5	3,000,000	4,500,000	1,652,100	-

HEAD 0412-1B - MINISTRY OF INTER-GOVERNMENT AFFAIRS & DONOR AGENCIES

			Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Sub	Details of Expenditure					
Head			2019	2018	2018	2017
SECTION B OVERHEAD COSTS						
6	MAINT. OF OFFICE FURNITURE & EQUIP					
	OFFICE BUILDING AND MINOR WORKS		2,000,000	2,000,000	-	
	OFFICE FURNITURE AND EQUIPMENT		1,000,000	1,500,000	1,013,300	
	MAINT. OF FIRE EXTINGUISHER		500,000	300,000	306,000	
	TOTAL SUBHEAD 6		3,500,000	3,800,000	1,319,300	
7	MAINT. OF VEHICLES & CAPITAL ASSETS					
	VEHICLE: MAINT. & RUNNING COSTS		2,000,000	800,000	-	
	COMPUTER SYSTEM MAINTENANCE		500,000	1,000,000	878,600	
	M/VEHICLE MAINT. & RUNNING COSTS		1,000,000	2,500,000	2,500,000	
	MAINT. OF GENERATOR		500,000	5,500,000	100,000	
	MAINT. OF ELECTRICAL PARTS		-	-	700,000	
	TOTAL SUBHEAD 7		4,000,000	9,800,000	4,178,600	
8	CONSULTANCY SERVICES					
	CONSULTANCY SERVICES		1,000,000	2,000,000	-	

HEAD 0412-1B - MINISTRY OF INTER-GOVERNMENT AFFAIRS & DONOR AGENCIES

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1B - MINISTRY OF INTER-GOVERNMENT AFFAIRS & DONOR AGENCIES

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
	TOTAL SUBHEAD 10	7,890,000	8,640,000	1,000,000	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	ENTERTAINMENT AND HOSPITALITY	-	2,500,000	450,000	-
	TOTAL SUBHEAD 11	-	2,500,000	450,000	-
12	PROGRAMS				
	OFFICE AND GENERAL	3,000,000	3,000,000	2,250,000	-
	UNIFORMS	2,500,000	2,500,000	-	-
	REFUND OF MEDICAL EXPENSES	1,500,000	1,500,000	-	-
	TOWN UNION REGISTRATION EXPENSES	4,000,000	4,000,000	-	-
	RAMP	1,500,000	1,500,000	-	-
	MONITORING OF PROJECTS AT LGA	4,000,000	4,000,000	-	-
	ADVERTISEMENT/PUBLICITY	2,500,000	2,500,000	-	-
	DONOR OPERATING COST	2,000,000	2,000,000	-	-
	TOTAL SUBHEAD 12	21,000,000	21,000,000	2,250,000	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1C - MINISTRY OF NIGER DELTA

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					

	TOTAL EXPENDITURE	90,340,350	77,103,000	42,612,309	-
	TOTAL CONSOLIDATED PERSONNEL	55,645,350	-	29,552,872	-
	TOTAL RECURRENT EXPENDITURE	34,695,000	77,103,000	13,059,437	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	2,000,000	4,000,000	1,110,500	-
	INTERNAL AIR PASSAGES	1,000,000	500,000	2,000,000	-
	LEAVE TRANSPORT GRANTS	-	4,376,497	857,640	-
	NON-ACCIDENT BONUS	-	22,500	-	-
	TOTAL SUBHEAD 2	3,000,000	8,898,997	3,968,140	-

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	4,000,000	7,500,000	-	-
					-
					-
					-
	TOTAL SUBHEAD 3	4,000,000	7,500,000	-	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,500,000	1,000,000	-	-
					-
					-
					-
	TOTAL SUBHEAD 4	1,500,000	1,000,000	-	-

5	STATIONERY				
	STATIONERY	2,000,000	3,000,000	709,850	-
					-
					-
					-
	TOTAL SUBHEAD 5	2,000,000	3,000,000	709,850	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1C - MINISTRY OF NIGER DELTA

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	3,000,000	2,000,000	549,500	-
	OFFICE FURNITURE AND EQUIPMENT	-	2,000,000	110,000	-
	MAINT. OF FIRE EXTINGUISHER	300,000	250,000	120,000	-
	DRAWING OFFICE FURNITURE & EQUIPMENT	2,000,000	-	-	-
	MAINT. OF GEN SET	1,000,000	-	500,000	-
	SURVEY & OIL FIELD	1,000,000	-	-	-
	TOTAL SUBHEAD 6	7,300,000	4,250,000	1,279,500	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	3,500,000	5,000,000	1,390,000	-
	COMPUTER SYSTEM MAINTENANCE	1,000,000	3,000,000	513,858	-
	MAINT. OF AIR CONDITIONERS & REFRIGERATORS	-	-	640,000	-
	UPKEEP OF STAFF	-	-	235,000	-
	UPKEEP OF OFFICE PREMISES	-	-	560,000	-
	MAINT. OF ELECTRICAL PLANTS/AND RUNNING COST/INSTALLATION	-	-	420,550	-
	TOTAL SUBHEAD 7	4,500,000	8,000,000	3,759,408	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	-
	TOTAL SUBHEAD 8	-	-	-	-

HEAD 0412-1C - MINISTRY OF NIGER DELTA

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1C - MINISTRY OF NIGER DELTA

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	ENTERTAINMENT & HOSPITALITY ACCOMMODATION	1,000,000	-	330,000	-
	TOTAL SUBHEAD 11	1,000,000	-	330,000	-
12	PROGRAMS				
	OFFICE AND GENERAL UNIFORMS	2,000,000 75,000	30,754,003 200,000	2,262,500 -	- -
	REFUND OF MEDICAL EXPENSES	-	10,000,000	-	-
	ADVERTISEMENT/PUBLICITY	-	-	-	-
	UPSTREAM LAB. SERVICES	2,000,000	-	-	-
	STAFF/FIELD OFFICERS' PROTECTIVE WEARS	320,000	-	-	-
	OFFICE MEETINGS	-	-	175,039	-
	TOTAL SUBHEAD 12	4,395,000	40,954,003	2,437,539	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1C - MINISTRY OF NIGER DELTA

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1D – IMO STATE BUREAU OF STATISTICS

Sub	Details of Expenditure	Estimates	Estimates	Expenditure	Expenditure
Hea		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
	TOTAL EXPENDITURE	105,258,939	20,000,000	-	-
	TOTAL CONSOLIDATED PERSONNEL	85,258,939	-		
	TOTAL RECURRENT EXPENDITURE	20,000,000	20,000,000	-	-
2	UTILITY SERVICES				
	LEAVE TRANSPORT GRANTS	2,000,000	2,000,000		
	LEAVE TRANSPORT GRANTS	-			
	NO-ACCIDENT BONUS	-			
	TOTAL SUBHEAD 2				
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	-			
	TOTAL SUBHEAD 3	-	-	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,000,000	1,000,000		-
	TOTAL SUBHEAD 4	1,000,000	1,000,000	-	-
5	STATIONERY				
	STATIONERY	2,000,000	2,000,000		
	TOTAL SUBHEAD 5	2,000,000	2,000,000	-	-

HEAD 0412-1D – IMO STATE BUREAU OF STATISTICS

Sub		Details of Expenditure	Estimates	Estimates	Expenditure	Expenditure
Hea			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						
6	MAINT. OF OFFICE FURNITURE &					
	OFFICE BUILDING AND MINOR WORKS	3,000,000	3,000,000			-
	OFFICE FURNITURE AND EQUIPMENT	3,000,000	3,000,000			-
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000			-
	TOTAL SUBHEAD 6	6,500,000	6,500,000	-		-
7	MAINT. OF VEHICLES & CAPITAL					
	VEHICLE: MAINT. & RUNNING COSTS	4,000,000	4,000,000			-
	COMPUTER SYSTEM MAINTENANCE	1,500,000	1,500,000			-
	TOTAL SUBHEAD 7	5,500,000	5,500,000	-		-
8	CONSULTANCY SERVICES					
	CONSULTANCY SERVICES	-	-			-
	TOTAL SUBHEAD 8	-	-	-		-

HEAD 0412-1D – IMO STATE BUREAU OF STATISTICS

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HEAD 0412-1D – IMO STATE BUREAU OF STATISTICS

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HEAD 0412-1D – IMO STATE BUREAU OF STATISTICS

Sub		Details of Expenditure	Estimates	Estimates	Expenditure	Expenditure
Hea			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						
12	PROGRAMS					
	OFFICE AND GENERAL	1,000,000	1,000,000	-	-	
	UNIFORMS	1,000,000	1,000,000	-	-	
	REFUND OF MEDICAL EXPENSES	-	-	-	-	

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1E - MINISTRY OF LABOUR, EMPOWERMENT AND POVERTY ALLEVIATION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	91,101,057	65,123,500	10,145,100	-
	TOTAL CONSOLIDATED PERSONNEL	54,601,057	-	-	-
	TOTAL RECURRENT EXPENDITURE	36,500,000	65,123,500	10,145,100	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,000,000	14,000,000	-	-
	INTERNAL AIR PASSAGES	-	-	-	-
	LEAVE TRANSPORT GRANTS	-	-	-	-
	NON-ACCIDENT BONUS	-	-	-	-
	TOTAL SUBHEAD 2	3,000,000	14,000,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	4,000,000	2,000,000	495,250	-
					-
					-
	TOTAL SUBHEAD 3	4,000,000	2,000,000	495,250	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	1,000,000	-	-
					-
	TOTAL SUBHEAD 4	500,000	1,000,000	-	-
5	STATIONERY				
	STATIONERY	3,000,000	9,000,000	731,600	-
					-
	TOTAL SUBHEAD 5	3,000,000	9,000,000	731,600	-

HEAD 0412-1E - MINISTRY OF LABOUR, EMPOWERMENT AND POVERTY ALLEVIATION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	3,000,000	1,500,000	1,042,250	-
	OFFICE FURNITURE AND EQUIPMENT	2,000,000	20,000,000	587,000	-
	MAINT. OF FIRE EXTINGUISHER	500,000	-	-	-
	TOTAL SUBHEAD 6	5,500,000	21,500,000	1,629,250	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	3,000,000	5,000,000	1,857,890	-
	COMPUTER SYSTEM MAINTENANCE	-		-	-
	PLANT MAINTENANCE	3,000,000	2,000,000	842,450	-
	TOTAL SUBHEAD 7	6,000,000	7,000,000	2,700,340	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1E - MINISTRY OF LABOUR, EMPOWERMENT AND POVERTY ALLEVIATION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	-
TOTAL SUBHEAD 8		-	-	-	-
9	GRANTS				
	CSDP OPERATIONAL EXPENSES	-	-	-	-
	RAMP OPERATIONAL ESPENSES	-	-	-	-
TOTAL SUBHEAD 9		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1E - MINISTRY OF LABOUR, EMPOWERMENT AND POVERTY ALLEVIATION

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						

HEAD 0412-1E - MINISTRY OF LABOUR, EMPOWERMENT AND POVERTY ALLEVIATION

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						
10	TRAINING AND STAFF DEVELOPMENT					
	NEWSPAPERS MAGAZINES AND PERIODICALS	-	-	-	-	.
	LIBRARY EQUIPMENT	-	-	-	-	.
	TRAINING & STAFF DEVELOPMENT	-	-	-	-	.
	MINISTERIAL SPORTS AND GAMES	-	-	-	-	.
	TOTAL SUBHEAD 10	-	-	-	-	.
11	ENTERTAINMENT AND HOSPITALITY					
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-	.
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-	.
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-	.
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-	.
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-	.
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-	.
	TOTAL SUBHEAD 11	-	-	-	-	.

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1E - MINISTRY OF LABOUR, EMPOWERMENT AND POVERTY ALLEVIATION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	5,000,000	2,623,000	691,850	-
	UNIFORMS	-	-	-	-
	REFUND OF MEDICAL EXPENSES	-	-	-	-
	PUBLICITY/ ANNOUNCEMENT	1,500,000	2,000,500	980,200	-
	ENTERTAINMENT	-	6,000,000	2,916,610	-
	PRODUCTIVITY AWARDS	8,000,000		-	-
				-	
	TOTAL SUBHEAD 12	14,500,000	10,623,500	4,588,660	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1F - MINISTRY OF SPECIAL DUTIES

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					

	TOTAL EXPENDITURE	51,157,749	200,000,000	10,170,370	-
	TOTAL CONSOLIDATED PERSONNEL	15,899,749	-	-	-
	TOTAL RECURRENT EXPENDITURE	35,258,000	200,000,000	10,170,370	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,000,000	4,000,000	-	-
	INTERNAL AIR PASSAGES	1,000,000	500,000	-	-
	LEAVE TRANSPORT GRANTS	-	4,376,497	-	-
	NON-ACCIDENT BONUS	15,000	22,500	-	-
			10,000,003		
	TOTAL SUBHEAD 2	4,015,000	18,899,000	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,743,000	7,500,000	-	-
	RADIO/TELEPHONE MAINT. CHARGES	500,000		-	-
				-	-
	TOTAL SUBHEAD 3	4,243,000	7,500,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,000,000	1,000,000	-	-
				-	-
	TOTAL SUBHEAD 4	1,000,000	1,000,000	-	-
5	STATIONERY				
	STATIONERY	2,500,000	3,000,000	515,000	-
					-
	TOTAL SUBHEAD 5	2,500,000	3,000,000	515,000	-

HEAD 0412-1F - MINISTRY OF SPECIAL DUTIES

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	1,000,000	2,000,000	-	
	OFFICE FURNITURE AND EQUIPMENT	5,000,000	2,000,000	930,000	
	MAINT. OF FIRE EXTINGUISHER	300,000	250,000	-	
				-	
	TOTAL SUBHEAD 6	6,300,000	4,250,000	930,000	
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	5,000,000	5,000,000	5,140,370	
	COMPUTER SYSTEM MAINTENANCE	1,000,000	3,000,000	-	
	MAINTENANCE OF GEN. SETS	1,000,000		970,000	
	MAINTENANCE OF AIR CONDITIONER	1,000,000		-	
	TOTAL SUBHEAD 7	8,000,000	8,000,000	6,110,370	
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	
	TOTAL SUBHEAD 8	-	-	-	

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1F - MINISTRY OF SPECIAL DUTIES

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
9	GRANTS				
	CSDP OPERATIONAL EXPENSES	-	-	-	-
	RAMP OPERATIONAL EXPENSES	-	-	-	-
TOTAL SUBHEAD 9					
		-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	-	1,000,000	1,205,000	-
	LIBRARY EQUIPMENT	1,200,000	500,000	-	-
	TRAINING & STAFF DEVELOPMENT	1,000,000	1,000,000	-	-
	MINISTERIAL SPORTS AND GAMES	300,000	1,000,000	-	-
	TRAINING SEMINARS AND CONFERENCE	2,000,000			
TOTAL SUBHEAD 10					
		4,500,000	3,500,000	1,205,000	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1F - MINISTRY OF SPECIAL DUTIES

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
TOTAL SUBHEAD 11		-	-	-	-
12	PROGRAMS				
	OFFICE AND GENERAL	2,000,000	143,651,000	1,410,000	-
	UNIFORMS	200,000	200,000	-	-
	REFUND OF MEDICAL EXPENSES	1,500,000	10,000,000	-	-
	BUDGET PREPARATION AND MEDIA PUBLICATION	1,000,000	-	-	-
TOTAL SUBHEAD 12		4,700,000	153,851,000	1,410,000	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-2 –MINISTRY OF ECONOMIC PLANNING, BUDGET & STATISTICS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

	TOTAL EXPENDITURE	257,552,249	2,813,794,216	60,578,833	550,382,814
	TOTAL CONSOLIDATED PERSONNEL	76,194,036	2,706,751,216	51,638,833	550,382,814
	TOTAL RECURRENT EXPENDITURE	181,358,213	107,043,000	8,940,000	-
2					
	LOCAL TRANSPORT & TRAVEL	1,500,000	1,500,000	-	
	INTERNAL AIR PASSAGES	750,000	750,000	-	
	LEAVE TRANSPORT GRANTS	5,285,213	5,285,213	-	
	NON-ACCIDENT BONUS	15,000	15,000	-	
	FOREIGN ECONOMIC MISSION	-	-	-	
	TOTAL SUBHEAD 2	7,550,213	7,550,213	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,750,000	3,750,000	-	
	TOTAL SUBHEAD 3	3,750,000	3,750,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	-	-	-	
	TOTAL SUBHEAD 4	-	-	-	-
5	STATIONERY				
	STATIONERY	3,000,000	3,000,000	1,550,000	
	TOTAL SUBHEAD 5	3,000,000	3,000,000	1,550,000	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-2 –MINISTRY OF ECONOMIC PLANNING, BUDGET & STATISTICS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	3,000,000	3,000,000	1,050,000	
	OFFICE FURNITURE AND EQUIPMENT	1,000,000	1,000,000	-	
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000	250,000	
	TOTAL SUBHEAD 6	4,500,000	4,500,000	1,300,000	-
7	MAINT. OF VEHICLES & CAPITAL				
	MAINT OF ELECTRICAL PARTS	750,000	750,000	1,073,000	
	MAINT OF COMPUTER SYSTEMS	1,000,000	1,000,000	1,227,000	
	MAINT OF MOTOR VEHICLE & RUNNING COSTS	2,500,000	2,500,000	1,200,000	
	COMPUTER MAINTENANCE CONTRACT	-	-	.	
	COMPUTER INSURANCE COVER	-	-	.	
	TOTAL SUBHEAD 7	4,250,000	4,250,000	3,500,000	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	500,000	500,000	-	
	ARTICULATION OF PROGRAMMES FROM DONOR AGENCIES	-	-	-	
	TOTAL SUBHEAD 8	500,000	500,000	-	-

HEAD 0412-2 –MINISTRY OF ECONOMIC PLANNING, BUDGET & STATISTICS48 of 274

HEAD 0412-2 –MINISTRY OF ECONOMIC PLANNING, BUDGET & STATISTICS

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-2 –MINISTRY OF ECONOMIC PLANNING, BUDGET & STATISTICS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	3,000,000	3,000,000	1,150,000	
	REFUND OF MEDICAL EXPENSES	2,808,000	2,808,000	-	
	BUDGET PREPARATION EXPENSES	20,000,000	20,000,000	-	
	STATISTICAL SURVEY EXPENSES	-	-	-	
	MONITORING & EVALUATION (CAPITAL PROJECTS)	1,000,000	1,000,000	590,000	
	ECONOMIC DEVELOPMENT PROGRAMME	22,500,000	22,500,000	-	
	PLAN IMPLEMENTATION & MANAGEMENT PROGRAMME	500,000	500,000	-	
	STATE PROGRAM CO-ORDINATING COMMITTEE (SERVICOM)	-	-	-	
	GRANT PROPOSAL WRITING CAPACITY BLDG	500,000	500,000	-	
	IMO STATE ECONOMIC SUMMIT	5,000,000	5,000,000	-	
	DATA BASE COLLECTION AND MONITORING	-	-	-	
	PUBLICITY & PUBLIC RELATIONS	500,000	500,000	-	
	STATE FOOD & NUTRITION COMMITTEE	500,000	500,000	-	
	COMMUNITY DEVELOPMENT PROGRAMME	1,000,000	1,000,000	-	
	ECONOMIC ADVISORY COMMITTEE	-	-	-	
	UPGRADING TO AN ULTRA MODERN BUDGET DATA CENTRE	4,000,000	4,000,000	850,000	
	INFORM SYSTEM FOR THE MIN. RESEARCH & STATISTICAL DEVELOPMENT PROGRAMME	-	-	-	
	EXTERNALLY FUNDED PROJECTS & PROGRAMMES	500,000	500,000	-	
	MINISTERIAL NEWLETTER	-	-	-	
	UNDAF 1V PROGRAMME	1,000,000	1,000,000	-	
	BUDGET APPRAISAL & MONITORING	2,000,000	1,500,000	-	
	IMO STATE SECTORIAL NEEDS	-	-	-	
	ASSESSMENT	-	-	-	
	MEDIUM TERM EXP PROGR	2,000,000	2,000,000	-	
	PRODUCTION TRAINING	-	-	-	
	INTERGRATED YOUNG PEOPLE'S DEV. ACTION PLAN	500,000	500,000	-	
	ECONOMIC SUMMIT	20,000,000	20,000,000	-	
	CENTRE FOR MANAGEMENT DEV.	-	62,123,213	-	
	IMO STATE STATISTICAL AGENCY	-	2,000,000	-	
	PUBLIC SECTOR GOVERNANCE REFORM & DEV. PROJECT (Rent)	-	-	-	
	UNIFORMS	-	-	-	
	STATE OPERATION COORDINATING UNIT.	30,000,000	16,308,000	-	
	STATE CASH TRANSFER UNIT	5,000,000	5,000,000	-	
	TOTAL SUBHEAD 12	122,308,000	47,992,787	2,590,000	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0413-1 – OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	638,133,488	794,476,921	292,810,902	48,526,385
	TOTAL CONSOLIDATED PERSONNEL	183,358,488	214,733,542	142,091,977	48,526,385
	TOTAL RECURRENT EXPENDITURE	454,775,000	579,743,379	150,718,925	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	-	-	3,592,188	-
	INTERNAL AIR PASSAGES	-	-	1,580,525	-
	LEAVE TRANSPORT GRANTS (GENERAL)	-	-	-	-
	NON-ACCIDENT BONUS	75,000	75,000	-	-
	LOCAL TRANSPORT & TRAVEL	5,000,000	5,000,000	-	-
	LAGOS OFFICE	4,000,000	4,000,000	-	-
	ABUJA OFFICE	3,000,000	4,000,000	-	-
	INTERNAL AIR PASSAGES	1,000,000	2,000,000	-	-
	LAGOS OFFICE	1,000,000	2,000,000	-	-
	ABUJA OFFICE	1,000,000	2,000,000	-	-
	LEAVE TRANSPORT GRANTS	-	11,689,879	-	-
	LAGOS OFFICE	-	-	-	-
	ABUJA OFFICE	-	-	-	-
	TOTAL SUBHEAD 2	15,075,000	30,764,879	5,172,713	-
3	UTILITY SERVICES				
	MAINT. OF GENERATOR SETS	-	-	-	-
	MAINT. OF GENERATOR SETS	8,000,000	10,000,000	-	-
	LAGOS OFFICE	3,000,000	2,000,000	-	-
	ABUJA OFFICE	2,500,000	2,000,000	-	-
	FURNITURE ALLOWANCE	7,500,000	7,500,000	-	-
	TOTAL SUBHEAD 3	21,000,000	21,500,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	RADIO TELEPHONE EQUIPMENT & MAINTENANCE	7,000,000	5,000,000	-	-
	RADIO TELEPHONE MAINTENANCE	-	-	1,592,200	-
	LAGOS OFFICE	1,000,000	600,000	-	-
	ABUJA OFFICE	600,000	600,000	-	-
	TOTAL SUBHEAD 4	8,600,000	6,200,000	1,592,200	-
5	STATIONERY				
	STATIONERY	-	-	5,530,250	-
	STATIONERY	3,000,000	3,000,000	-	-
	LAGOS OFFICE	1,500,000	1,500,000	-	-
	ABUJA OFFICE	1,500,000	1,500,000	-	-
	TOTAL SUBHEAD 5	6,000,000	6,000,000	5,530,250	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0413-1 – OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE &				
	OFFICE BUILDING AND MINOR WORKS	-	-	7,394,965	
	OFFICE FURNITURE AND EQUIPMENT	-	-	8,028,600	
	MAINT. OF FIRE EXTINGUISHER	-	-	-	
	OFFICE FURNITURE & EQUIP	2,000,000	1,500,000	-	
	LAGOS OFFICE	2,000,000	2,000,000	-	
	ABUJA OFFICE	2,000,000	1,000,000	-	
	OFFICE BUILDING AND MINOR WORKS	3,000,000	3,000,000	-	
	LAGOS OFFICE	1,500,000	1,500,000	-	
	ABUJA OFFICE	1,000,000	1,500,000	-	
	MAINT. OF FIRE EXTINGUISHER	500,000	250,000	-	
	LAGOS OFFICE	500,000	250,000	-	
	ABUJA OFFICE	500,000	250,000	-	
	TOTAL SUBHEAD 6	13,000,000	11,250,000	15,423,565	-
7	MAINT. OF VEHICLES & CAPITAL				
	MAINTENANCE OF GOVERNORS LODGE	-	-	-	
	LAGOS OFFICE	2,000,000	1,500,000	-	
	ABUJA OFFICE	1,500,000	1,000,000	-	
	MAINTENANCE OF MULTI-PURPOSE HALL	-	-	-	
	MAINTENANCE OF EXCO SECRETARIAT	1,500,000	1,000,000	-	
	VEHICLE MAINTENANCE & CAPITAL ASSETS	-	-	-	
	VEHICLE MAINTENANCE	5,000,000	5,000,000	5,414,100	
	LAGOS OFFICE	3,000,000	1,500,000	-	
	ABUJA OFFICE	2,500,000	1,000,000	-	
	MAINTENANCE OF SSG'S RESIDENCE	5,000,000	6,000,000	3,115,600	
	FACILITY MGT-GOVERNOR'S LODGE	-	-	-	
	ABUJA	-	-	-	
	MAINTENANCE OF GENSETS	-	-	6,045,500	
	TOTAL SUBHEAD 7	20,500,000	17,000,000	14,575,200	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	2,000,000	2,000,000	-	
	TOTAL SUBHEAD 8	2,000,000	2,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0413-1 – OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
9	GRANTS				
	UNICEF ASSISTED WATER & SANITATION PROGRAM	10,000,000	10,000,000	-	
	OPERATION SMASH	-	-	-	
	LIASON OFFICE - ABUJA	-	-	-	
	LIASON OFFICE - LAGOS	-	-	-	
	TOTAL SUBHEAD 9	10,000,000	10,000,000	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	TRAINING , SEMINARS AND CONFERENCES	1,000,000	1,000,000	-	
	LIBRARY AND PERIODICALS	-	-	-	
	LIBRARY AND PERIODICALS LAGOS OFFICE	1,000,000	1,000,000	475,000	
	ABUJA OFFICE	1,500,000	500,000	-	
	MINISTERIAL SPORTS AND GAMES	3,000,000	3,000,000	-	
	TRAINING & STAFF DEVELOPMENT	500,000	500,000	-	
	SECURITY AWARENESS TRAINING	1,000,000	1,000,000	942,600	
		2,000,000	2,000,000	-	
	TOTAL SUBHEAD 10	10,000,000	9,000,000	1,417,600	

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0413-1 – OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
11	ENTERTAINMENT AND HOSPITALITY				
	ACCREDITED VISITORS EXPENSES	1,000,000	1,000,000	-	
	MEMBERS	-	-	-	
	ENTERTAINMENT AND HOSPITALITY	-	-	41,137,485	
	WORKFERS CONTRIBUTION	-	-	-	
	ENTERTAINMENT AND HOSPITALITY	2,000,000	2,000,000	-	
	LAGOS OFFICE	1,500,000	1,000,000	-	
	ABUJA OFFICE	1,500,000	1,000,000	-	
	ACCT. ALLOWANCE - SSG	-	-	-	
	NON-ACCT. ALLOW-PERM. SECRETARY'S	-	-	-	
	NON-ACCT ALLOW -DIRECTORS	-	-	-	
	TOTAL SUBHEAD 11	6,000,000	5,000,000	41,137,485	-
12	PROGRAMS				
	OFFICE AND GENERAL(GENERAL)	5,000,000	4,519,000	3,861,500	
	REFUND OF MEDICAL EXPENSES	3,000,000	5,000,000	-	
	COURIER SERVICES EXPENSES	2,000,000	1,000,000	-	
	INDEPENDENCE DAY CELEBRATION	5,000,000	5,000,000	-	
	SPECIAL EVENTS	15,000,000	10,000,000	2,855,000	
	RECRUITMENT OF STATE CITIZENS INTO ARMED FORCES	3,000,000	3,000,000	152,000	
	PROTOCOL ALLOWANCE	1,000,000	500,000	-	
	PROTOCOL ALLOWANCE:	-	-	-	
	LAGOS OFFICE	500,000	500,000	-	
	ABUJA OFFICE	500,000	500,000	-	
	PILGRIMS WELFARE BOARD	10,000,000	23,000,000	1,059,545	
	IMO STATE EMERGENCY RELIEF AGENCY	150,000,000	234,009,500	3,033,450	
	UNIFORMS	1,000,000	1,500,000	-	
	UNIFORMS:	-	-	-	
	LAGOS OFFICE	500,000	500,000	-	
	ABUJA OFFICE	500,000	4,000,000	-	
	REFUND OF MEDICAL EXPENSES	-	-	-	
	LAGOS OFFICE	-	-	-	
	ABUJA OFFICE	-	-	-	
	OFFICE AND GENERAL:	-	-	-	
	LAGOS OFFICE	1,500,000	1,500,000	-	
	ABUJA OFFICE	1,600,000	1,000,000	-	
	UNICEF ASSISTED IMO RUWASSA	5,000,000	5,000,000	-	
	UNDP ASSISTED PROG COORDINATION & EVALUATION UNIT	1,000,000	1,500,000	939,600	
	PANEL/ ENQUIRIES/ COMMITTEE	15,000,000	8,000,000	2,970,000	
	POVERTY ALLEVIATION COMMITTEE	-	-	-	
	STATE DIRECTORATE OF EMPLOYMENT	-	-	-	
	PETROLEUM TASK FORCE	500,000	2,000,000	1,428,000	
	TOTAL SUBHEAD 12	221,600,000	312,028,500	16,299,095	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0413-1 – OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS - continued				
	BUREAU OF SECURITY SERVICES	2,000,000	5,000,000	2,156,450	
	PROTOCOL EXPENSES	1,500,000	2,000,000	1,753,417	
	SECURITY VOTE	100,000,000	120,000,000	42,000,000	
	OUTFIT	2,000,000	2,000,000	-	
	ALLOWANCES: FORMER GOVERNORS, DEPUTY GOVERNORS & SPEAKERS ETC	-	-	-	
	STATE TENDERS BOARD MEETINGS	2,000,000	2,000,000	-	
	PROTOCOL EXPENSES (ABUJA)	2,000,000	2,000,000	-	
	PROTOCOL EXPENSES (LAGOS)	2,000,000	2,500,000	-	
	IMO STATE ORIGIN/MENTALITY DERANGES	1,000,000	1,500,000	-	
	DESTITUTE AS WELL AS LOST BUT FOUND IMO CITIZENS	1,000,000	1,000,000	504,000	
	NATIONAL VOLUNTEER SERVICE (NNVS)	1,000,000	1,500,000	-	
	MERIT AWARD CELEBRATIONS	-	1,500,000	-	
	SPECIAL SECURITY VOTE LAGOS	2,000,000	2,000,000	-	
	REPATRIATION/RESETTLEMENT OF IMO INDIGENES (ABUJA)	3,000,000	3,000,000	-	
	REPATRIATION/REHABILITATION OF PERSONS AND GROUP FROM OVERSEAS 20 PERSONS XN250,000	-	-	-	
	INFORMATION AND COMMUNICATION TECHNOLOGY GADGET AND SERVICES (ICTS)	500,000	1,000,000	1,631,950	
	MEDIA/PUBLIC ENLIGHTENMENT PROG. AUTHORITY TO INCURE EXPENDITURE	1,000,000	2,000,000	-	
	POVERTY ALLEVIATION COMMITTEE	-	-	-	
	STATE DIRECTORATE OF EMPLOYMENT PETROLEUM TASK FORCE	-	-	-	
	REPATRIATION/RESETTLEMENT OF IMO INDIGENES (ABUJA)	-	-	-	
	REPATRIATION/REHABILITATION OF PERSONS AND GROUP FROM OVERSEAS	-	-	-	
	INFORMATION AND COMMUNICATION TECHNOLOGY GADGET AND SERVICES	-	-	-	
	MEDIA/PUBLIC ENLIGHTENMENT PROG. AUTHORITY TO INCURE EXPENDITURE	-	-	1,525,000	
		-	-	-	
	TOTAL SUBHEAD 12	121,000,000	149,000,000	49,570,817	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0413-2 – OFFICE OF THE HEAD OF SERVICE

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					

TOTAL EXPENDITURE	229,394,061	226,904,493	161,416,649	135,742,923
TOTAL CONSOLIDATED PERSONNEL	145,956,561	125,929,595	107,627,720	93,824,552
TOTAL RECURRENT EXPENDITURE	83,437,500	100,974,898	53,788,929	41,918,371

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	1,500,000	1,500,000	1,247,700	1,329,000
	INTERNAL AIR PASSAGE	600,000	600,000	1,137,800	1,014,000
	LEAVE TRANSPORT GRANTS	4,500,000	6,573,398	6,872,929	6,392,172
	NON-ACCIDENT BONUS	37,500	37,500	-	-
	TOTAL SUBHEAD 2	6,637,500	8,710,898	9,258,429	8,735,172
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,700,000	3,800,000	-	-
	NITEL PHONE BILLS	500,000	-	-	499,000
	RADIO/TELEPHONE/FAX MAINT.	500,000	1,000,000	-	577,250
	TOTAL SUBHEAD 3	4,700,000	4,800,000	-	1,076,250
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	500,000	1,312,500	1,018,000
	TOTAL SUBHEAD 4	500,000	500,000	1,312,500	1,018,000
5	STATIONERY				
	STATIONERY	4,000,000	3,000,000	1,581,000	1,996,825
	TOTAL SUBHEAD 5	4,000,000	3,000,000	1,581,000	1,996,825

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0413-2 – OFFICE OF THE HEAD OF SERVICE

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE &				
	OFFICE BUILDING AND MINOR WORKS	5,000,000	10,000,000	1,083,000	6,369,041
	OFFICE FURNITURE AND EQUIPMENT	1,000,000	2,000,000	855,000	1,961,333
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000	803,500	-
	MAINT. OF COMPUTER SYSTEMS	1,500,000	2,000,000	1,355,500	580,400
	TOTAL SUBHEAD 6	8,000,000	14,500,000	4,097,000	8,910,774
7	MAINT. OF VEHICLES & CAPITAL				
	VEHICLE: MAINT. & RUNNING COSTS	4,000,000	5,000,000	4,327,450	3,028,400
	UPKEEP OF SECRETARIAT PREMISES	8,000,000	12,000,000	6,000,000	3,500,000
	MAINT. OF GENERATOR	2,000,000	2,000,000	1,781,350	1,469,550
	UPKEEP OF STAFF CANTEEN (RESCUE	-	2,000,000	-	-
	TOTAL SUBHEAD 7	14,000,000	21,000,000	12,108,800	7,997,950
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	250,000
	MINISTERIAL COMPUTER SOFTWARE	-	-	-	425,000
	TOTAL SUBHEAD 8	-	-	-	675,000

HEAD 0413-2 – OFFICE OF THE HEAD OF SERVICE

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0413-2 – OFFICE OF THE HEAD OF SERVICE

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	PRINTING OF PUBLIC SERVICE BULLETIN	1,000,000	-	-	-
	PRINTING OF PUBLIC SERVICE RULES	1,000,000	1,000,000	-	1,104,600
	PRINTING OF STAFF LIST	500,000	1,000,000	1,326,200	1,150,150
	PRINTING OF PUBLIC SERVICE MANNUALS	5,000,000	5,000,000	-	-
	PRINTING OF ID CARDS FOR CIVIL SERVANTS	250,000	250,000	-	895,200
	PRINTING OF ESTABLISHMENT CIRCULAR	2,000,000	5,000,000	470,000	-
	INSERVICE TRAINING COURSES	2,000,000	1,000,000	-	-
	STAFF TRAINING & DEVELOPMENT	1,000,000	1,000,000	-	-
	CONFERENCES, SEMINARS & WORKSHOPS	1,500,000	1,000,000	1,281,000	935,700
	PUBLIC SERVICE EXAMINATIONS	1,000,000	1,000,000	-	-
	LIBRARY & PERIODICALS	500,000	500,000	1,454,000	844,200
	MINISTERIAL SPORTS AND GAMES	500,000	500,000	-	-
	PUBLIC SERVICE LECTURE	800,000	1,000,000	-	558,000
	COMPUTER TRAINING FOR CIVIL SERVANTS	3,500,000	4,000,000	1,301,000	907,750
	SPECIAL STAFF TRAINING	5,000,000	6,200,000	-	1,680,800
	TOTAL SUBHEAD 10	25,550,000	28,450,000	5,832,200	8,076,400
11	ENTERTAINMENT AND HOSPITALITY				
	PUBLIC SERVICE NEGOTIATING COUNCIL	4,000,000	4,800,000	-	-
	WELFARE OF CIVIL SERVANTS (BURIAL EXPENSES)	2,000,000	1,000,000	-	440,000
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	NON - ACC ALLOW HEAD OF SERVICE	50,000	50,000	-	-
	TOTAL SUBHEAD 11	6,050,000	5,850,000	-	440,000

HEAD 0413-2 – OFFICE OF THE HEAD OF SERVICE

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0414 – MINISTRY OF AGRICULTURE & FOOD SAFETY

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	337,027,201	680,853,432	323,196,017	326,922,168
	TOTAL CONSOLIDATED PERSONNEL	269,347,201	560,410,425	312,196,017	307,422,168
	TOTAL RECURRENT EXPENDITURE	67,680,000	120,443,007	11,000,000	19,500,000
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT AND TRAVEL	3,000,000	3,000,000	-	87,930
	INTERNAL AIR PASSAGE	1,000,000	1,500,000	-	-
	LEAVE TRANSPORT GRANTS		36,569,757	-	-
	NON-ACCIDENT BONUS	30,000	30,000	-	-
	TOTAL SUBHEAD 2	4,030,000	41,099,757	-	87,930
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	4,000,000	7,500,000	-	-
	TOTAL SUBHEAD 3	4,000,000	7,500,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	1,500,000	-	-
	TOTAL SUBHEAD 4	500,000	1,500,000	-	-
5	STATIONERY				
	STATIONERY	2,000,000	1,500,000	1,768,000	1,628,000
	TOTAL SUBHEAD 5	2,000,000	1,500,000	1,768,000	1,628,000

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0414 – MINISTRY OF AGRICULTURE & FOOD SAFETY

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE &				
	OFFICE BUILDING AND MINOR WORKS	2,000,000	2,500,000	1,080,000	600,000
	OFFICE FURNITURE AND EQUIPMENT	2,500,000	2,000,000	2,030,000	2,100,000
	MAINT. OF FIRE EXTINGUISHER	500,000	1,000,000	400,000	-
	DRAWING OFFICE EQUIPMENT	1,000,000	2,800,000	-	-
	MAINT. OF TRACTOR EQUIPMENT AND FARM MACHINES	1,500,000	2,000,000	700,000	435,920
	SURVEY & DEMARCATION (FOREST)		10,000,000		-
	MAINT. OF GENERATOR SETS	1,000,000	1,500,000	480,000	1,005,000
	SURVEY AND OIL FIELD AND		2,000,000	-	
	TOTAL SUBHEAD 6	8,500,000	23,800,000	4,690,000	4,140,920
7	MAINT. OF VEHICLES & CAPITAL				
	VEHICLE: MAINT. & RUNNING COSTS	3,000,000	2,300,000	2,152,000	3,675,650
	COMPUTER RUNNING COST	1,000,000	2,000,000	1,450,000	1,650,000
	VETERINARY CLINICS & EQUIPMENT	2,000,000	1,000,000	-	-
	MAINT. OF RIVER CRAFT	3,000,000	5,000,000	-	-
	PERMANENT SAMPLE PLOTS & INVOLLET PLOTS		7,800,000	-	-
	RESERVE BOUND CLEANING & FIRE TRACING		6,000,000	-	-
	HATCHERIES & DEMONSTRATION	1,000,000	500,000	-	-
	FIELD STATION LABORATORY	500,000	250,000	-	-
	FISH CULTURE EXTENSION	500,000	500,000	-	-
	MAINT. OF ZOO FACILITY		-	-	500,000
	PLANTATIONS (FORESTRY)		-	-	-
	MAINT. OF TRACTOR, EQUIPMENT & FARM MACHINE		-	-	-
	VETERINARY & INVESTIGATION CENTRE	500,000	500,000	-	-
	MAINT. OF GENERATOR SETS		1,500,000	-	-
	HEALTH SAFTY AND ENVIRONMENT		-	-	937,500
	CATTLT MAINT. CONTROL		-	-	200,000
	MAINT. OF FIRE EXTINGUISHER		-	-	-
	TOTAL SUBHEAD 7	11,500,000	27,350,000	3,602,000	6,963,150
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES		-	-	-
	TOTAL SUBHEAD 8	-	-	-	-

HEAD 0414 – MINISTRY OF AGRICULTURE & FOOD SAFETY63 of 274

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0414 – MINISTRY OF AGRICULTURE & FOOD SAFETY

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND LIBRARY EQUIPMENT	500,000		-	-
		1,000,000	500,000	-	-
	TRAINING & STAFF DEVELOPMENT	2,000,000	1,000,000	-	-
	MINISTERIAL SPORTS AND GAMES	500,000	500,000	-	-
	LIBRARY PERIODICALS	500,000	200,000	-	-
	WELFARE OF CIVIL SERVANTS			-	-
	RADIO TELE MAINT. CHARGES		-	-	780,000
	MISCELLANEOUS		-	-	250,000
	TOTAL SUBHEAD 10	4,500,000	2,200,000	-	1,030,000
11	ENTERTAINMENT AND HOSPITALITY				
	ADVISER			-	-
	SECRETARY	-		-	-
	NON-ACCT ALLOW - POLITICAL	-		-	-
	NON-ACCT ALLOW - PERM SECRETARY	-		-	-
	NON-ACCT ALLOW - DIRECTORS	-		-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-		-	-
			-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0414 – MINISTRY OF AGRICULTURE & FOOD SAFETY

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	3,000,000	2,500,000	940,000	1,550,000
	UNIFORMS	500,000	500,000	-	-
	REFUND OF MEDICAL EXPENSES	-	-	-	-
	AGRICULTURAL SHOWS & FIELD DAYS	1,000,000	500,000	-	-
	ZOO OPERATIONAL EXPENSES	-	-	-	-
	SCHOOL AGRICULTURE & FARM PROJECT	1,000,000	1,000,000	-	-
	MAINT OF RICE DEMONSTRATION FARMS	2,000,000	2,000,000	-	-
	OPERATION OF FARM SETTLEMENT - ACHARUBO	1,000,000	1,000,000	-	-
	PEST CONTROL/AGRO CHEMICALS	2,000,000	1,000,000	-	-
	SURVEY AND DEMARCATION (FORESTRY)	-	500,000	-	-
	HATCHERIES AND DEMONSTRATION FARM	1,000,000	1,000,000	-	-
	FISH CULTURE EXTENSION	2,000,000	1,000,000	-	-
	PURCHASE OF STOCK VET	1,000,000	1,000,000	-	-
	PURCHASE OF ANIMAL FEED	1,000,000	1,000,000	-	-
	PLANTATIONS (FORESTRY)	-	2,000,000	-	-
	VETERINARY STORES (DRUGS & VACCINES)	1,000,000	2,000,000	-	-
	PURCHASE OF ZOO ANIMALS	-	-	-	-
	VETERINARY INVESTIGATION CENTRE	-	-	-	-
	FEEDS	-	-	-	-
	LABORATORY DIAGNOSTIC SERVICE	-	500,000	-	-
	VETERINARY PUBLIC HEALTH MEAT INSPECTION	500,000	500,000	-	-
	ACQUISITION OF CULTURAL SPECIES/ FISHES	250,000	100,000	-	-
	PROTECTIVE CLOTHING & LIFE SAVING EQUIPMENT	200,000	100,000	-	-
	ACCESS ROAD TO FOREST RESERVE	-	1,000,000	-	-
	FIELD STAFF OUTFIT (FORESTRY)	-	100,000	-	-
	MAINTENANCE OF CONTROL POST	600,000	500,000	-	-
	MAINTENANCE OF TREE CROPS NURSERY	2,000,000	500,000	-	-
	PURCHASE OF SPECIALIZED NETS & EQUIPMENT	200,000	200,000	-	-
	PROCUREMENT OF FARM EQUIPMENT	-	-	-	500,000
	STUDY AND DESIGN OF EROSION SITES	-	1,000,000	-	500,000
	TOTAL SUBHEAD 12	20,250,000	21,500,000	940,000	2,550,000

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0414 – MINISTRY OF AGRICULTURE & FOOD SAFETY

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS - continued				
	SMALL HOLDER OIL PALM SEEDLING PRODUCTION	500,000	500,000	-	400,000
	TROPICAL FOREST ACTION PLAN	-	-	-	-
	PURCHASE OF LIVESTOCK (NEKEDE)	-	1,000,000	-	-
	PROTECTIVE CLOTHING (LIVESTOCK)	500,000	200,000	-	500,000
	OPERATING EXPENSES (LIVESTOCK COMPANY-EMEKUKU)	-	300,000	-	-
	OPERATING EXPENSES (OIL PALM PROJECT)	500,000	200,000	-	-
	AGRICULTURE DATABASE OPERATION & MAINTENANCE	500,000	100,000	-	-
	VETERINARY SALES OF MEAT & LIVESTOCK PRODUCT	500,000	500,000	-	-
	AGRICULTURAL DEVELOPMENT COMMITTEE	250,000	200,000	-	-
	ECOWAS LOANS ADMINISTRATION	-	-	-	-
	ANTI-RABIES PROGRAM	500,000	500,000	-	300,000
	COMMERCIAL FARMING	2,000,000	2,000,000	-	-
	AGRO-NOVO	-	-	-	-
	PHYSICALLY CHALLENGED COMMERCIAL FARMERS ASSOCIATION	500,000	200,000	-	300,000
	AGRIC LOAN AND FIELD DAY	-	-	-	-
	NATIONAL ADULTHOOD FARMERS ASS	-	-	-	-
	VETRINARY TRAINING CENTRE	200,000	100,000	-	-
	BOVINE TUBERCULOSIS CONTROL PROG	100,000	100,000	-	-
	RUFIN (RURAL FINANCE INST.) BUIDING PROGRAMME	500,000	500,000	-	-
	OPERATING EXPENSES (CATTLE MENACE, CONTR)	200,000	200,000	-	-
	PHYSICALLY CHALLENGED COMMUNITY FARMERS ASSOCIATION	500,000	500,000	-	-
	AGRIC. MAGAZINE	150,000	150,000	-	-
	COMMUNITY-BASED NAT. RES.MGT PROGRAMME (CBNRMP)	500,000	2,000,000	-	-
	STATISTICAL PUBLICATIONS	-	500,000	-	-
	SUSTAINABLE ENVIRONMENT COMMITTEE	-	1,200,000	-	600,000
	STATE COUNCIL ON ENVIRONMENTAL MATTERS	-	500,000	-	1,000,000
	IMO STATE COMMITTEE ON ECOLOGICAL PROBLEMS	-	1,000,000	-	-
	SUB-TECHNICAL COMMITTEE ON ECOLOGICAL COMMITTEE	-	500,000	-	-
	OIL AND GAS NATIONAL CONGRESS	-	500,000	-	-
	CONFLICT RESOLUTION	-	500,000	-	-
	TOTAL SUBHEAD 12	7,900,000	13,950,000	-	3,100,000

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0414 – MINISTRY OF AGRICULTURE & FOOD SAFETY

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS - continued				
	NATIONAL COUNCIL ON ENVIRONMENTAL MATTERS	-	1,000,000	-	-
	HEALTH SAFETY AND ENVIRONMENT	-	1,000,000	-	-
	WORLD ENVIRONMENTAL DAY	-	1,000,000	-	-
	SPECIAL PROJECTS	-	-	-	-
	HAZARD ALLOWANCE	-	-	-	-
	PROCUREMENT OF PEST CONTROL	-	1,000,000	-	-
	LABORATORY SERVICES	-	700,000	-	-
	CAPITAL PROJECT	-	-	-	-
	CAPITAL PROJECT/PROCUREMENT OF	-	-	-	-
	CAPITAL PROJECT DREDGING OF NWORIE	-	-	-	-
	FLOOD AND EROSION PROJECT	-	-	-	-
	DEVELOPMENT OF 3NO SANITARY LAND FILL	-	500,000	-	-
	UNIDO CENTRE OF EXCELLENCE ISEPA	-	1,000,000	-	-
	PUBLIC ENLIGHTENMENT	-	1,000,000	-	-
	PROGRAMME ON ENVIRONMENT	-	-	-	-
	ENVIRONMENTAL HEALTH ACTIVITIES	-	1,000,000	-	-
	BASELINE STUDY	-	1,000,000	-	-
	POLICY AND STRATEGIC PLAN DEV. FOR FORESTRY	-	500,000	-	-
	RECURRENT GRANTS & SUBVENTION	-	-	-	-
	PERMANENT SAMPLE PLOTS AND INVOLET	-	1,000,000	-	-
	SUBTECHNICAL COMMITTEE ON	-	-	-	-
	MAINT OF ZOO FACULTY	-	-	-	-
	PLANTATIONS (FORESTRY)	-	500,000	-	-
	ACCESS ROAD TO FOREST RESERVE	-	-	-	-
	UNIFORM FIELD STAFF OUTFIT	-	-	-	-
	MAINT. OF TREE CROPS NURSERY	500,000	-	-	-
	ROUTINE COMPLIANCE MONITORING AND	-	1,000,000	-	-
	CLIMATE CHANGE EFFECT MITIGATION	-	1,200,000	-	-
	PREPARATORY SEMINAR/WORKSHOP AS	-	200,000	-	-
	SURVEY AND DEMARCATION (FOREST)	-	1,000,000	-	-
	ZOO OPERATIONAL EXPENSES	-	2,000,000	-	-
	TROPICAL FOREST ACTION PLAN	-	50,556,750	-	-
	IMO ZOOLOGICAL GARDEN	-	3,000,000	-	-
	NEWMAP	-	10,000,000	-	-
	MISCELLANEOUS	-	-	-	-
	PPR VACCINATION CAMPAIGN	500,000	-	-	-
	VET. CLINIC AND EQUIPMENT	3,500,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0414 – MINISTRY OF AGRICULTURE & FOOD SAFETY

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						
		TOTAL SUBHEAD 12	4,500,000	-	20,956,750	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0414-1A – MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

	TOTAL EXPENDITURE	191,061,220	50,556,750	106,894,985	23,268,000
	TOTAL CONSOLIDATED PERSONNEL	96,196,220	-	78,467,478	-
	TOTAL RECURRENT EXPENDITURE	94,865,000	50,556,750	28,427,507	23,268,000

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,000,000	4,000,000	-	2,970,000
	INTERNAL AIR PASSAGES	1,000,000	500,000	-	-
	LEAVE TRANSPORT GRANTS		4,376,497	3,427,507	-
	NON-ACCIDENT BONUS		22,500	-	-
	TOTAL SUBHEAD 2	4,000,000	8,898,997	3,427,507	2,970,000

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,750,000	7,500,000	-	-
	TOTAL SUBHEAD 3	3,750,000	7,500,000	-	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	1,000,000	-	502,000
	TOTAL SUBHEAD 4	500,000	1,000,000	-	502,000

5	STATIONERY				
	STATIONERY	3,000,000	3,000,000	1,313,000	3,220,000
	TOTAL SUBHEAD 5	3,000,000	3,000,000	1,313,000	3,220,000

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0414-1A – MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	3,000,000	2,000,000	2,390,000	2,510,000
	OFFICE FURNITURE AND EQUIPMENT	3,200,000	2,000,000	2,062,000	2,392,000
	MAINT. OF FIRE EXTINGUISHER	200,000	250,000	400,000	630,000
	MAINT. OF GENERATOR SET	1,000,000	-	1,490,000	-
	TOTAL SUBHEAD 6	7,400,000	4,250,000	6,342,000	5,532,000
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	2,000,000	5,000,000	2,100,000	3,460,000
	COMPUTER SYSTEM MAINTENANCE	1,000,000	3,000,000	1,955,000	2,610,000
	DRAWING OF OFFICE EQUIPMENT	1,000,000	-	-	-
	SURVEY AND DEMARCATION (FOREST)	1,000,000	-	-	-
	SURVEY AND OIL FIELD	1,000,000	-	-	-
	SURVEY & DEMARCATION (FORESTRY)	1,000,000	-	-	-
	TOTAL SUBHEAD 7	7,000,000	8,000,000	4,055,000	6,070,000
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES		-	13,000,000	-
	TOTAL SUBHEAD 8	-	-	13,000,000	-

HEAD 0414-1A – MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

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HEAD 0414-1A – MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	500,000	1,000,000	-	34,000
	LIBRARY EQUIPMENT	1,000,000	500,000	-	-
	TRAINING & STAFF DEVELOPMENT	500,000	1,000,000	-	-
	MINISTERIAL SPORTS AND GAMES	200,000	1,000,000	-	-
	MAINT. OF RIVER CRAFT	1,000,000	-	-	-
	TOTAL SUBHEAD 10	3,200,000	3,500,000	-	34,000
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0414-1A – MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	2,500,000	3,000,000	290,000	4,940,000
	UNIFORMS	500,000	200,000	-	-
	REFUND OF MEDICAL EXPENSES	-	5,207,753	-	-
	STUDY AND DESIGN OF EROSION SITES	1,000,000	6,000,000	-	-
	SUSTAINABLE ENVIRONMENT COMMITTEE	500,000	-	-	-
	STATE COUNCIL ON ENVIRONMENTAL	1,000,000	-	-	-
	IMO STATE COMMITTEE ON ECOLOGICAL	1,000,000	-	-	-
	SUB-TECHNICAL COMMITTEE ON	1,200,000	-	-	-
	OIL AND GAS NATIONAL CONGRESS	500,000	-	-	-
	ACCESS ROAD TO FOREST RESERVE	1,000,000	-	-	-
	NATIONAL COUNCIL ON ENVIRONMENTAL	1,000,000	-	-	-
	HEALTH SAFETY AND ENVIRONMENT	1,000,000	-	-	-
	WORLD ENVIRONMENTAL DAY	1,000,000	-	-	-
	SPECIAL PROJECTS	500,000	-	-	-
	HAZARD ALLOWANCE	500,000	-	-	-
	CLIMATE CHANGE EFFECT MITIGATION	1,200,000	-	-	-
	FLOOD AND EROSION PROJECT	5,000,000	-	-	-
	DEVELOPMENT OF 3NO SANITARY LAND	500,000	-	-	-
	UNIDO CENTRE OF EXCELLENCE ISEPA	1,000,000	-	-	-
	PUBLIC ENLIGHTENMENT	1,000,000	-	-	-
	PROGRAMME ON ENVIRONMENT	2,000,000	-	-	-
	ENVIRONMENTAL HEALTH ACTIVITIES	1,000,000	-	-	-
	BASELINE STUDY	1,000,000	-	-	-
	POLICY AND STRATEGIC PLAN DEV. FOR	5,000,000	-	-	-
	PERMANENT SAMPLE PLOTS AND INVOLET	2,000,000	-	-	-
	PLANTATION (FORESTRY)	1,500,000	-	-	-
	PERMANENT SAMPLE PLOTS AND INVOLET	1,000,000	-	-	-
	SUBTECHNICAL COMMITTEE ON	1,000,000	-	-	-
	RESERVE BOUNDARY CLEANING & FIRE	2,000,000	-	-	-
	FIELD STATION LABORATORY	1,500,000	-	-	-
	ZOO OPERATIONAL EXPENSES	2,000,000	-	-	-
	PURCHASE OF ANIMAL FEED	15,000	-	-	-
	PLANTATION (FORESTRY)	2,000,000	-	-	-
	PURCHASE OF ZOO ANIMALS	10,000,000	-	-	-
	LABORATORY GIAGNOSTIC SERVICE	500,000	-	-	-
	ACCESS ROAD TO FOREST RESERVE	1,000,000	-	-	-
	FIELD STAFF OUTFIT (FORESTRY)	400,000	-	-	-
	MAINT. OF CONTROL POST	500,000	-	-	-
	TROPICAL FOREST ACTION PLAN	1,000,000	-	-	-
	PURCHASE OF LIVESTOCK (NEKEDE)	1,000,000	-	-	-
	protective clothing & life saving equip.	2,000,000	-	-	-
	STATISTICAL PUBLICATIONS	200,000	-	-	-
	sub technical comm.on maint.of zoo fac	1,000,000	-	-	-
	UNIFORM FIELD STAFF OUTFIT	500,000	-	-	-
	ROUTINE COMPLIANCE MONITORING	1,000,000	-	-	-
	PREPARATORY SEMINAR/WORKSHOP	1,000,000	-	-	-
	procurement of pest control materials	1,000,000	-	-	-
	LABORATORY SERVICES	1,000,000	-	-	-
	TOTAL SUBHEAD 12	66,015,000	14,407,753	290,000	4,940,000

HEAD 0414-1A – MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B OVERHEAD COSTS						

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0415 – MINISTRY OF TRADE AND INVESTMENTS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	200,627,180	38,000,000	146,134,764	126,295,682
	TOTAL CONSOLIDATED PERSONNEL	166,977,180	-	128,311,487	100,780,376
	TOTAL RECURRENT EXPENDITURE	33,650,000	38,000,000	17,823,277	25,515,306

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT TRAVELLING	2,000,000	2,000,000	1,500,000	2,327,328
	INTERNAL AIR PASSAGE	1,000,000	1,000,000	-	-
	LEAVE TRANSPORT GRANTS	-	17,333,000	5,323,277	4,487,978
	NO-ACCIDENT BONUS	50,000	50,000	-	-
	TOTAL SUBHEAD 2	3,050,000	20,383,000	6,823,277	6,815,306
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE		-	-	-
	TOTAL SUBHEAD 3	-	-	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES		-	-	1,000,000
	TOTAL SUBHEAD 4	-	-	-	1,000,000
5	STATIONERY				
	STATIONERY	2,000,000	2,000,000	1,500,000	2,000,000
	TOTAL SUBHEAD 5	2,000,000	2,000,000	1,500,000	2,000,000

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0415 – MINISTRY OF TRADE AND INVESTMENTS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE &				
	OFFICE BUILDING AND MINOR WORKS	1,000,000	1,000,000	1,000,000	880,000
	MAINT. OFFICE FURNITURE AND EQUIPMENT	2,000,000	1,000,000	1,000,000	1,000,000
	PEST CONTROL EQUIP/MAINT & RUNNING COSTS	500,000	500,000	800,000	-
	MAINT. OF FIRE EXTINGUISHER	1,000,000	500,000	350,000	500,000
	PURCHASE OF CHEMICALS FOR FUMIGATION	1,000,000	500,000	120,000	800,000
	STORES & MATERIALS FOR PRODUCE INSPECTION	1,000,000		360,000	-
	TOTAL SUBHEAD 6	6,500,000	3,500,000	3,630,000	3,180,000
7	MAINT. OF VEHICLES & CAPITAL				
	MAINT OF SMALL GEN SET	1,000,000	1,000,000	-	250,000
	PLANT & EQUIP MAINT & RUNNING COSTS		-	-	1,000,000
	MOTOR VEHICLE MAINT. & RUNNING COSTS	1,000,000	1,000,000	650,000	1,400,000
	COMPUTER MACHINE & RUNNING COST		-	-	-
	LOCAL HAND CRAFT SHOP	500,000	200,000	470,000	-
	PEST CONTROL/CROP STORAGE TRAINING SCH	1,500,000		250,000	250,000
	TOTAL SUBHEAD 7	4,000,000	2,200,000	1,370,000	2,900,000
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	-
	TOTAL SUBHEAD 8	-	-	-	-

HEAD 0415 – MINISTRY OF TRADE AND INVESTMENTS77 of 274

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0415 – MINISTRY OF TRADE AND INVESTMENTS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	PUBLICITY & AWARENESS	1,000,000	1,000,000	500,000	-
	LIBRARY EQUIPMENT	2,000,000	500,000	350,000	800,000
	TRAINING & STAFF DEVELOPMENT	1,000,000	1,000,000	350,000	1,000,000
	MINISTERIAL SPORTS AND GAMES	300,000	3,000,000	770,000	-
	COMPUTER RUNNING COST	1,000,000	417,000	-	890,000
	SEMINARS AND CONFERENCES	2,000,000	1,000,000	-	1,000,000
	NEWSPAPERS MAGAZINES AND PERIODICALS.	-	-	-	250,000
	TOTAL SUBHEAD 10	7,300,000	6,917,000	1,970,000	3,940,000
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISED	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	INDUSTRIAL PROMOTION COUNCIL	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0415 – MINISTRY OF TRADE AND INVESTMENTS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	3,000,000	1,500,000	800,000	1,710,000
	UNIFORMS	500,000	200,000	-	500,000
	REFUND OF MEDICAL EXPENSES	-	-	-	-
	TRADE FAIR ACTIVITIES/ ORGANISING OF TRADE FAIRS	-	200,000	-	-
	TRADE FAIR	800,000	-	600,000	800,000
	EXPORT PROMOTION	500,000	200,000	440,000	-
	PRODUCE OF UNIFORM//EMBLEMS	1,000,000	-	100,000	-
	INVESTMENT FORUM	-	-	-	-
	STATISTICAL PUBLICATION	500,000	200,000	-	685,000
	REGISTRATION OF BUSINESS PREMISES	500,000	200,000	-	-
		1,000,000	-	-	-
	MAINT OF AGRIC CONTROL POST	500,000	500,000	-	220,000
	OKIGWE REGIONAL CATTLE MARKET	-	-	-	-
	CENSUS OF SMALL & MEDIUM SCALE INDUSTRIES	-	-	-	-
	STATE CONSUMER PROTECTION COMMITTEE	-	-	-	-
	INVESTMENT PROMOTION	-	-	-	-
	INDUSTRIAL PROMOTION CO-ORDINATORS	-	-	-	-
	BURIAL EXPENSES	-	-	-	-
	STATE COUNCIL ON INDUSTRIES	-	-	-	215,000
	STATE COUNCIL ON CO-OPERATIVES	-	-	-	500,000
	NATIONAL COUNCIL ON COMMERCE	2,000,000	-	590,000	-
	INDUSTRIAL CLUSTERS IMPLEMENTATION	-	-	-	300,000
	BUSINESS DEVELOPMENT AND SUPPORT SERVICES	-	-	-	-
	INTERNATIONAL TRADE FAIRS	-	-	-	-
	AFRICAN INDUSTRIALISATION DAY CELEBRATION	-	-	-	-
	FUNDS FOR SMALLSCALE INDUSTRIAL SCHEME	-	-	-	500,000
	IMO STATE INTERNATIONAL MARKET, UMUNNA	-	-	-	-
	INTERNATIONAL ELECTRICAL & A, NAZE	-	-	-	-
	ALADINMA SHOPPING PLAZA, OWERRI	-	-	-	-
	TOTAL SUBHEAD 12	10,300,000	3,000,000	2,530,000	5,430,000

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0415 – MINISTRY OF TRADE AND INVESTMENTS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS - continued				
	ESTABLISHMENT OF TECHNOLOGY INCUBATION CENTRE	-	-	-	-
	MOBILITY FOR COOP EXTENSION STAFF	-	-	-	-
	GOVERNMENT PARTICIPATION IN INDUSTRIES	-	-	-	-
	STANDARD PRODUCE LABORATORY	-	-	-	-
	INDIGENOUS MEASURE CUPS EXHIBITIONS	-	-	-	-
	BULK PURCHASE OF COMMODITIES	-	-	-	-
	RE-BRANDING PROG, CO-OP SYSTEM	-	-	-	-
	FUNDS FOR SSIs, FUSSI LOANS SCHEME	-	-	-	250,000
	PRINTING OF CO-OP FIELD WORKERS MANUAL	-	-	-	-
	PUBLICATION OF CO-OP STATISTICAL DIRECTORY	-	-	-	-
	DATA FOR IMO STATE MOBILITY FOR COOPERATIVE FIELD WORKERS	-	-	-	-
	STATE COUNCIL ON INDUSTRIES	-	-	-	-
	CENSUS OF SMALL & MEDIUM SCALES INDUSTRIES	-	-	-	-
	FUND FOR SMALL SCALE INDUSTRIES SCHEME	-	-	-	-
	GOVERNMENT PARTICIPATION IN STATE COUNCIL ON COOPERATIVES	-	-	-	-
	OFFICE AND GENERAL	-	-	-	-
	REFUND OF MEDICAL EXPENSES	-	-	-	-
	PUBLICITY	-	-	-	-
	UNIFORMS FOR V.I.O's	-	-	-	-
	PEST CONTROL/CROP STORAGE	500,000	-	-	-
	SERVICING THE ISAMATA OFFICE	-	-	-	-
	LABORATORY & MAINTENANCE	-	-	-	-
	OLD ONITSHA PARK SHOPPING MALL	-	-	-	-
	FORM DEALERS MARKET ORLU	-	-	-	-
	IMO INTERNATIONAL MARKET	-	-	-	-
	RELIEF MARKET UMUOWA MAINTENAN CE	-	-	-	-
	TIMBER AND ALLIED MARKET NAZE	-	-	-	-
	IMO RESCUE MARKET UMUNGWA	-	-	-	-
	BUILDING MATERIALS MARKET ORLU	-	-	-	-
	ELECTRICAL ELECTRONIC MARKET ORLU	-	-	-	-
	TOTAL SUBHEAD 12	500,000	-	-	250,000

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1A – MINISTRY OF INFORMAL SECTOR & MARKET DEVELOPMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

	TOTAL EXPENDITURE	121,206,475	81,079,863	39,157,760	34,212,649
	TOTAL CONSOLIDATED PERSONNEL	85,676,475	65,634,218	27,157,760	34,212,649
	TOTAL RECURRENT EXPENDITURE	35,530,000	15,445,645	12,000,000	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	2,000,000	2,000,000	-	-
	INTERNAL AIR PASSAGES	1,000,000	-	1,200,000	-
	LEAVE TRANSPORT GRANTS	-	-	-	-
	NON-ACCIDENT BONUS	22,500	-	-	-
	TOTAL SUBHEAD 2	3,022,500	2,000,000	1,200,000	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	4,000,000	-	-	-
	TOTAL SUBHEAD 3	4,000,000	-	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	-	162,000	-
	TOTAL SUBHEAD 4	500,000	-	162,000	-
5	STATIONERY				
	STATIONERY	2,000,000	2,000,000	1,400,000	-
	TOTAL SUBHEAD 5	2,000,000	2,000,000	1,400,000	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1A – MINISTRY OF INFORMAL SECTOR & MARKET DEVELOPMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,000,000	1,895,645	1,448,000	-
	OFFICE FURNITURE AND EQUIPMENT	1,500,000	1,000,000	933,000	-
	MAINT. OF FIRE EXTINGUISHER	500,000	250,000	250,000	-
	PUBLICITY		250,000	-	-
	TOTAL SUBHEAD 6	4,000,000	3,395,645	2,631,000	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	2,500,000	1,750,000	640,000	-
	COMPUTER SYSTEM MAINTENANCE	1,000,000	-	355,000	-
	MAINT. OF ELECTRICAL INSTALLATION	1,000,000	-	283,000	-
	PLANT & EQUIPMENT MAINT. & RUNNING COST	571,500	-	355,000	-
	LABORATORY MAINTENANCE	-	-	155,000	-
	TOTAL SUBHEAD 7	5,071,500	1,750,000	1,788,000	-
8	CONSULTANCY SERVICES				
	MARKET DEVELOPMENT CONSULTANCY	5,000,000	-	-	-
	TOTAL SUBHEAD 8	5,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0412-1A – MINISTRY OF INFORMAL SECTOR & MARKET DEVELOPMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
9	GRANTS				
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	-	-	-	-
	LIBRARY EQUIPMENT	1,420,000	500,000	430,000	-
	TRAINING & STAFF DEVELOPMENT	500,000	500,000	450,000	-
	MINISTERIAL SPORTS AND GAMES	500,000	150,000	-	-
	SEMINARS AND CONFERENCES	1,500,000	700,000	800,000	-
	PUBLICITY AND AWARENESS	1,500,000		415,000	-
	TOTAL SUBHEAD 10	5,420,000	1,850,000	2,095,000	-

HEAD 0412-1A – MINISTRY OF INFORMAL SECTOR & MARKET DEVELOPMENT

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						
11	ENTERTAINMENT AND HOSPITALITY					
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-	
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-	
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-	
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-	
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-	
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-	

HEAD 0412-1A – MINISTRY OF INFORMAL SECTOR & MARKET DEVELOPMENT

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						
12	PROGRAMS					
	OFFICE & GENERAL	3,016,000	500,000	1,374,000		
	REFUND OF MEDICAL EXPENSE	2,500,000	500,000	-		
	RELOCATION OF CO-OPERATIVE COLLEGE	-	2,000,000	-		
	OKIGWE REGIONAL CATTLE MARKET	-	250,000	785,000		
	STATE COUNCIL ON CO-OPERATIVE	-	500,000	-		
	IMO INTERNATIONAL MARKET UMUNA	-	200,000	215,000		
	INTERNATIONAL ELECTRICAL AND ALLIED PRODUCTS, NAZE	-	500,000	250,000		
	ALADINMA SHOPPING PLAZE, OWERRI					
	STATISTICAL PUBLICATION	1,000,000		100,000		
	TOTAL SUBHEAD 12	6,516,000	4,450,000	2,724,000		

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0416 - MINISTRY OF PRIMARY AND SECONDARY EDUCATION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	7,298,162,456	357,961,252	154,566,777	34,212,649
	TOTAL CONSOLIDATED PERSONNEL	6,738,822,456	155,151,752	143,732,127	34,212,649
	TOTAL RECURRENT EXPENDITURE	559,340,000	202,809,500	10,834,650	-
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,000,000	-	-	
	INTERNAL AIR PASSAGES	1,000,000	-	-	
	LEAVE TRANSPORT GRANTS		-	-	
	NON-ACCIDENT BONUS	40,000	-	-	
	TOTAL SUBHEAD 2	4,040,000	-	-	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	7,000,000		-	
	TOTAL SUBHEAD 3	7,000,000	-	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,000,000	-	78,000	
	TOTAL SUBHEAD 4	1,000,000	-	78,000	-
5	STATIONERY				
	STATIONERY	3,500,000	-	1,363,350	
	TOTAL SUBHEAD 5	3,500,000	-	1,363,350	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0416 - MINISTRY OF PRIMARY AND SECONDARY EDUCATION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,000,000	-	1,400,700	-
	OFFICE FURNITURE AND EQUIPMENT	1,000,000	-	1,140,000	-
	MAINT. OF FIRE EXTINGUISHER	1,000,000	-	-	-
	EQUIP. FOR SPECIAL EDUC SCHOOL	2,000,000	-	-	-
	MTCE OF LIB. FURNITURE & EQUIP	250,000	-	-	-
	TOTAL SUBHEAD 6	6,250,000	-	2,540,700	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE; MAINT. & RUNNING COSTS	5,000,000	-	2,238,400	-
	COMPUTER SYSTEM MAINTENANCE	-	-	-	-
	MTCE OF GEN. SET	3,000,000	-	189,300	-
	SPECIAL EDUCATION CENTRES	2,000,000	-	-	-
	VOCATIONAL IMPROVEMENT CENTRE	-	-	189,300	-
	TOTAL SUBHEAD 7	10,000,000	-	2,617,000	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	2,000,000	-	-	-
	TOTAL SUBHEAD 8	2,000,000	-	-	-

HEAD 0416 - MINISTRY OF PRIMARY AND SECONDARY EDUCATION

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp.
Head			2019	2018	2018	2017
SECTION B OVERHEAD COSTS						
9	GRANTS					
		TOTAL SUBHEAD 9	-	-	-	-

HEAD 0416 - MINISTRY OF PRIMARY AND SECONDARY EDUCATION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	-	-	-	-
	LIBRARY EQUIPMENT	1,000,000	-	-	-
	TRAINING & STAFF DEVELOPMENT	1,500,000	-	-	-
	MINISTERIAL SPORTS AND GAMES	500,000	-	-	-
	REFRESHER COURSE FOR TEACHERS	1,000,000	-	-	-
	TRAINING, SEMINARS & CONFERENCES	2,000,000	-	2,787,600	-
	TOTAL SUBHEAD 10	6,000,000	-	2,787,600	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0416 - MINISTRY OF PRIMARY AND SECONDARY EDUCATION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	3,500,000	202,809,500	1,448,000	-
	REFUND OF MEDICAL EXPENSES	4,000,000	-	-	-
	TEACHERS DISCIPLINARY COMMITTEE	250,000	-	-	-
	PROMOTION OF IGBO LANGUAGE	1,000,000	-	-	-
	Scholarship program-secondary school	500,000	-	-	-
	Scholarship for the handicapped	1,000,000	-	-	-
	Hosting of bilateral edu. Agreement	2,000,000	-	-	-
	HOSTING OF CCM OF STATE SSB	2,000,000	-	-	-
	HOSTING OF NIG.SCHOLARSHIP AWAR	3,000,000	-	-	-
	Gifted children screening program	2,000,000	-	-	-
	Edu. Guidance and Counselling	1,000,000	-	-	-
	School Broadcasting	500,000	-	-	-
	Women Education	8,000,000	-	-	-
	Edu. Mgt. Information system (EMIS)	6,000,000	-	-	-
	Teaching visual Aids for Sec. schools	2,000,000	-	-	-
	Curriculum & textbook Dev.	1,000,000	-	-	-
	HIV Aids Awareness/Education	1,000,000	-	-	-
	School Library Services	1,000,000	-	-	-
	School Sports Competitions	2,500,000	-	-	-
	Inspectorate Services (quality Assurance)	1,000,000	-	-	-
	supply of science Equip/chemicals & R	2,500,000	-	-	-
	School Statistics Program	1,000,000	-	-	-
	Admission & Intra/Inter State Transfer	1,000,000	-	-	-
	Hosting of Intl. French Competition	2,000,000	-	-	-
	Mtce of Speech Hearing Clinic. Orlu	100,000	-	-	-
	Exam Malpractice Committee	750,000	-	-	-
	National Sec. Schools Game	10,000,000	-	-	-
	Hosting of JCCE Meeting	30,000,000	-	-	-
	Special Education Centres	25,000,000	-	-	-
	World Bank Assisted UBE	-	-	-	-
	Senior Sec. Annual Performance Award	1,000,000	-	-	-
	School Health Clubs	450,000	-	-	-
	Feeding of Handicapped Students	10,000,000	-	-	-
	Sensitization prog.for Teachers and GC	500,000	-	-	-
	UBE School Feeding	50,000,000	-	-	-
	Monitoring & evaluation unit in PRS dep	500,000	-	-	-
	Hosting of National French Lang. comp.	2,000,000	-	-	-
	Home Grown Sch. Feeding Sensit.work	3,000,000	-	-	-
	GPS (Global position system)	2,000,000	-	-	-
	Imo State Library	20,000,000	-	-	-
	training of Head Teachers & Princip.	2,500,000	-	-	-
	Primary/Sec. Schools Running Costs	300,000,000	-	-	-
	Anti-Drug Registration/control (pup/stu	500,000	-	-	-
	ANCORPSS	500,000	-	-	-
	Exam Dev. Centre- Operational Expense	1,000,000	-	-	-
	Strategic plan Data for Pri.& Sec. Schls.	750,000	-	-	-
	UNESCO Youth club (common wealth)	500,000	-	-	-
	Emergency Fund/preparedness in Edu.	5,000,000	-	-	-
	presidential inter-sch.Debate program	500,000	-	-	-
	Annual School Census	500,000	-	-	-
	Sec. school expenditure	2,000,000	-	-	-
	Training & Retrainig of French Teachers	750,000	-	-	-
	TOTAL SUBHEAD 12	519,550,000	202,809,500	1,448,000	-

HEAD 0416 - MINISTRY OF PRIMARY AND SECONDARY EDUCATION

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 416 -1 - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	5,405,123,949	422,809,579	34,994,004	175,088,638
	TOTAL CONSOLIDATED PERSONNEL	5,332,748,949	-	26,416,204	125,323,488
	TOTAL RECURRENT EXPENDITURE	72,375,000	422,809,579	8,577,800	49,765,150
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRANSPORT	1,830,000	3,000,000	-	550,000
	INTERNAL AIR PASSAGES	1,080,000	1,000,000	-	-
	LEAVE TRANSPORT GRANT	-	22,296,658	-	-
	NON-ACCIDENT BONUS	25,000	37,500	-	-
	PASSAGES FOR SCHOLARSHIP AWARD	500,000	500,000	-	-
	TRAVEL AND TRANSPORT		-	-	-
	TOTAL SUBHEAD 2	3,435,000	26,834,158	-	550,000
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	4,000,000	7,000,000	-	-
	TOTAL SUBHEAD 3	4,000,000	7,000,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	200,000	1,125,000	-	-
	TOTAL SUBHEAD 4	200,000	1,125,000	-	-
5	STATIONERY				
	STATIONERY	2,000,000	4,140,000	1,563,700	1,113,750
	TOTAL SUBHEAD 5	2,000,000	4,140,000	1,563,700	1,113,750

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 416 -1 - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE &				
	EQUIPMENT FOR TECHNICAL & VOCATIONAL COLLEGES		1,000,000	-	-
	OFFICE FURNITURE & EQUIPMENT	3,000,000	1,000,000	558,000	2,920,400
	EQUIPMENT FOR SPECIAL EDUCATION SCHOOLS		2,000,000	-	-
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000	655,000	-
	MAINT. OF LIBRARY FURNITURE & EQUIPMENT		250,000	-	-
	OFFICE BUILDING & MINOR WORKS	1,500,000	2,000,000	1,043,350	756,800
	TOTAL SUBHEAD 6	5,000,000	6,750,000	2,256,350	3,677,200
7	MAINT. OF VEHICLES & CAPITAL				
	SPECIAL EDUCATION CENTRES		7,000,000	-	-
	VOCATIONAL IMPROVEMENT CENTRE		1,000,000	-	-
	MAINT. OF GENERATOR SETS	720,000	3,000,000	869,650	-
	MOTOR VEHICLE: MAINT. & RUNNING COSTS	2,500,000	5,000,000	1,794,100	2,176,200
	SOFTWARE MTCE & CONSUMABLE		-	-	-
	TOTAL SUBHEAD 7	3,220,000	16,000,000	2,663,750	2,176,200
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	1,500,000	1,000,000	-	-
	TOTAL SUBHEAD 8	1,500,000	1,000,000	-	-

HEAD 416 -1 - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION94 of 274

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 416 -1 - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	REFRESHER COURSES FOR TEACHERS		1,000,000	-	-
	LIBRARY, PERIODICALS & JOURNALS	250,000	250,000	-	-
	SEMINARS & CONFERENCES	1,000,000	1,000,000	910,000	-
	TRAINING AND STAFF DEVELOPMENT	1,500,000	1,000,000	-	-
	MINISTERIAL SPORTS AND GAMES	500,000	250,000	-	-
	TOTAL SUBHEAD 10	3,250,000	3,500,000	910,000	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER		-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY		-	-	-
	NON-ACCT ALLOW - COMMISSIONER		-	-	-
	NON-ACCT ALLOW - PERM SECRETARY		-	-	-
	NON-ACCT ALLOW - DIRECTORS		-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS		-	-	-
	WARDROBE ALLOWANCE - PERMANENT SECRETARY		-	-	-
	WARDROBE ALLOWANCE - COMMISSIONER		-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 416 -1 - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	2,000,000	3,500,000	684,000	483,000
	REFUND OF MEDICAL EXPENSES	2,570,000	8,000,000	-	
	UNIFORMS	500,000	500,000	-	
	TEACHERS DISCIPLINARY COMMITTEE		250,000	-	
	STATE TECHNICAL EDUCATION COMMITTEE		250,000	-	
	PROMOTION OF IGBO LANGUAGE		250,000	-	
	SCHOLARSHIP OVERSEAS	2,000,000	2,000,000	-	
	POST SECONDARY SCHOLARSHIP	5,000,000	5,000,000	-	
	IMO STATE BURSARY AWARDS	10,000,000	3,000,000	-	
	SCHOLARSHIP PROGRAM - SECONDARY SCHOOL		500,000	-	
	SCHOLARSHIP FOR THE HANDICAPPED		1,000,000	-	
	GIFTED PROGRAM SELECTION		-	-	
	ADMINISTRATION		500,000	-	
	EDUCATION GUIDANCE AND COUNSELLING		500,000	-	
	SCHOOL BROADCASTING		500,000	-	300,000
	TECHNICAL PUBLICATIONS		-	-	465,000
	WOMEN EDUCATION		500,000	-	
	EDUCATION INFORMATION SYSTEM		500,000	-	
	VISUAL AIDS FOR SECONDARY SCHOOLS		2,000,000	-	
	CURRICULUM & TEXTBOOK DEVELOPMENT		1,500,000	-	
	NATIONAL SCIENCE & TECHNOLOGY WEEK		3,000,000	-	
	SCHOOLS SPORTS COMPETITIONS		15,000,000	-	1,000,000
	SCHOOL LIBRARY SERVICES		500,000	-	
	HIV AIDS AWARENESS		500,000	-	
	INSPECTORATE SERVICES		1,000,000	-	
	SUPPLY OF CHEMICALS & REAGENTS		20,000,000	-	
	SCHOOLS STATISTICS PROGRAM		500,000	-	
	ADMISSION & INTER-STATE TRANSFERS		1,000,000	-	
	SCIENCE EQUIPMENT CENTRE		120,000	-	
	HOSTING OF INTERNATIONAL FRENCH COMPETITION		1,000,000	-	
	TOTAL SUBHEAD 12	22,070,000	72,370,000	684,000	2,248,000

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 416 -1 - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS - Continued				
	MAINT OF SPEECH HEARING CLINIC		100,000	-	
	JETS ANNUAL ACTIVITIES/ COMPETITIONS		1,000,000	-	
	EXAM MALPRACTICE COMMITTEE		500,000	-	
	NATIONAL SECONDARY SCHOOL GAMES		10,000,000	-	
	HOSTING OF JCC MEETINGS		50,000,000	-	
	SPECIAL EDUCATION CENTRES		25,000,000	-	
	WORLD BANK ASSISTED UBE		-	-	
	SENIOR SECONDARY ANNUAL PERFORMANCE AWARD		1,500,000	-	
	SCHOOLS HEALTH CLUBS		450,000	-	
	COMPUTER EDUCATION IN PRIMARY SCHOOLS		1,000,000	-	
	FEEDING OF HANDICAPPED STUDENTS		15,000,000	-	
	UBE SCHOOL FEEDING		100,000,000	-	-
	ANCORPSS		1,000,000	-	-
	EXAMS DEVELOPMENT CENTRE - OPERATIONAL EXPENSES		500,000	-	-
	STRATEGIC PLAN DATA FOR PRI & SEC SCHOOLS		750,000	-	-
	UNESCO YOUTH CLUB (COMMON WEALTH)		300,000	-	-
	EMERGENCY PREPAREDNESS IN EDUCATION		2,000,000	-	-
	PRESIDENTIAL INTER SCHOOL DEBATE PROGRAMME		500,000	-	-
	SCHOOL CENSUS		500,000	-	20,000,000
	SECONDARY SCHOOL EXPENDITURE		1,000,000	-	-
	SCHOLARSHIPS (ISEF)		500,000	-	-
	PRACTICAL WORK MATERIALS FOR STATE TECHNICAL COLLEGES		1,500,000	-	-
	TRAINING & RETRAINING OF FRENCH LANGUAGE TEACHERS		750,000	-	-
	SENIOR SECONDARY ANNUAL PERFORMANCE AWARD		1,500,000	-	-
	& GUIDANCE COUNSELLOR IN SCH FOR VISUALITY		500,000	-	-
	HOST OF COORDIN. COMMIT.MEET OF SEC OF FED & STATE SCH BOARDING	-	500,000	-	-
	MONITORING & EVALUATION UNIT IN PRS DEPT. OF MOE		750,000	-	-
	AUTHORITY TO INCURE EXPENDITURE		-	-	-
	POST SECONDARY SCHOLARSHIP	5,000,000	5,000,000	-	-
	IMO STATE BURSARY AWARD		10,000,000	-	-
	NATIONAL SCIENCE & TECHNOLOGY		1,000,000	-	-
	TOTAL SUBHEAD 12	5,000,000	233,100,000	-	20,000,000

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 416 -1 - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS - Continued				
	HIV/AIDS AWARENESS	1,000,000	-	-	-
	INSPECTORATE SERVICES	-	-	-	-
	HOSTING OF JCC MEETING	-	-	-	-
	YOUNG SCIENTISTS' COLLEGE	-	-	-	-
	SCHOLASHIP OVERSEAS	-	-	-	-
	HOSTING OF BILATERAL EDUCATION	2,000,000	-	-	-
	HOSTING OF CO-ORDINATION COMM.	2,000,000	-	-	-
	HOSTING OF NIG. SCHSHIP. AWARD	2,000,000	-	-	-
	PROVISION/INSTALATION OF INTERNET	-	-	-	-
	COMPUTER NETWORKING FOR STAFF OF	-	-	-	-
	NATIONAL SCIENCE AND TECHNOLOGY	-	-	-	-
	SUPPLY OF CHEMICALS & REAGENTS	-	-	-	-
	SCINCE EQUIPMENT CENTER	-	-	-	-
	JETS ANNUAL ACTIVITIES/COMPETI.	-	-	-	-
	TEACHERS VACATION COURSE FOR	-	-	-	-
	NATIONAL COUNCIL ON SCIENCE &	-	-	-	-
	DATA STATISTICAL DEVELOPMENT	-	-	-	-
	EMERGENCY PREPAREDNESS IN TERTIARY	-	-	-	-
	REVENUE COLLECTION EXPENSES	-	-	-	-
	MISCELLANEOUS	-	-	-	-
	IMO STATE LIBRARY	-	10,000,000	-	-
	PRIMARY/SECONDARY SCHOOLS	-	448,000,000	-	-
	HOME GROWN SCHOOL FEEDING	-	5,000,000	-	-
	GPS (GLOBAL POSITION SYSTEM)	-	1,700,000	-	-
	PRINCIPALS AT NIEPA	-	3,600,000	-	-
	ADJUSTMENT	-	422,809,579	-	-
	SCHOOL LIBRARY SERVICES	1,500,000			
	SPORTS COMPETITION	4,000,000			
	(PRESIDENCY)	3,000,000			
	ASSURANCE)	1,000,000			
	DEPT.	1,000,000			
	JCCEN	1,000,000			
	SYSTEM (TEMIS)	3,000,000			
	TOTAL SUBHEAD 12	21,500,000	45,490,421	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0416-2 - MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	153,352,483	220,000,079	39,340,183	34,212,649
	TOTAL CONSOLIDATED PERSONNEL	34,186,483	-	26,315,872	34,212,649
	TOTAL RECURRENT EXPENDITURE	119,166,000	220,000,079	13,024,311	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	4,000,000	4,000,000	-	
	INTERNAL AIR PASSAGES	2,000,000	3,000,000	-	
	LEAVE TRANSPORT GRANTS	-	10,000,000	1,024,311	
	NON-ACCIDENT BONUS	25,000	37,500	-	
	TOTAL SUBHEAD 2	6,025,000	17,037,500	1,024,311	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	4,000,000	15,000,000	-	
	TOTAL SUBHEAD 3	4,000,000	15,000,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	960,000	1,000,000	-	
	TOTAL SUBHEAD 4	960,000	1,000,000	-	-
5	STATIONERY				
	STATIONERY	3,500,000	15,000,000	1,250,000	
	TOTAL SUBHEAD 5	3,500,000	15,000,000	1,250,000	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0416-2 - MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	5,000,000	15,000,000	970,000	
	MAINT. OF LIBRARY FURNITURE AND EQUIPMENT	1,420,000	5,000,000	-	
	OFFICE FURNITURE AND EQUIPMENT	5,000,000	15,000,000	1,670,000	
	MAINT. OF FIRE EXTINGUISHER	2,000,000	3,500,000	-	
	MAINT. OF EQUIP. FOR TECHNOLOGY AND VOCATIONAL COLLEGES	15,000,000	15,000,000	-	
	MAINT. OF ICT CENTRES	-	5,000,000	-	
	TOTAL SUBHEAD 6	28,420,000	58,500,000	2,640,000	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	5,000,000	2,000,000	3,480,000	
	COMPUTER SYSTEM MAINT.	-	5,000,000	-	
	VOCATIONAL IMPROVEMENT CENTRE	4,000,000	-	-	
	MAINT. OF GEN SETS	5,000,000	15,000,000	2,310,000	
	TOTAL SUBHEAD 7	14,000,000	22,000,000	5,790,000	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	2,000,000	2,000,000	-	
	TOTAL SUBHEAD 8	2,000,000	2,000,000	-	-

HEAD 0416-2 - MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0416-2 - MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	1,000,000	3,000,000	250,000	
	LIBRARY EQUIPMENT	3,000,000	15,000,000	-	
	TRAINING & STAFF DEVELOPMENT	200,000	5,000,000	-	
	MINISTERIAL SPORTS AND GAMES	3,000,000	2,000,000	-	
	TRAINING, SEMINAR AND CONFERENCES	-	15,000,000	300,000	
	TOTAL SUBHEAD 10	7,200,000	40,000,000	550,000	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0416-2 - MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	3,061,000	3,000,000	1,270,000	
	UNIFORMS	-	1,000,000	-	
	REFUND OF MEDICAL EXPENSES	2,000,000	2,700,000	-	
	NATIONAL SCIENCE TECHNOLOGY WEEK	1,500,000	1,000,000	250,000	
	STATE TECHNICAL EDUCATION COMMITTEE	1,000,000	500,000	-	
	TECHNICAL PUBLICATION	1,000,000	500,000	-	
	EDUCATION MGT. INFO. SYSTEM	-	3,000,000	-	
	TEACHERS DISCIPLINARY COMMITTEE	-	1,000,000	-	
	HIV/AIDS AWARENESS	1,000,000	-	-	
	SCHOOL LIBRARY SERVICES	3,000,000	10,000,000	-	
	SECONDARY SCHOOL EXPENDITURE (VOCATIONAL AND TECHNICAL)	-	1,000,000	-	
	SCHOOL SPORTS COMPETITION	2,500,000	10,000,000	-	
	SUPPLY OF SCIENCE EQUIP./CHEMICALS	30,000,000	10,500,000	-	
	SUPPLY OF SCIENCE EQUIPT. CENTRE	1,000,000	762,579	-	
	JET ANNUAL ACTIVITIES/ COMPETITIONS	1,500,000	1,500,000	-	
	SCIENCE EQUIPMENT CENTRE	1,000,000	-	250,000	
	HOSTING OF J C C MEETING	2,000,000	1,000,000	-	
	PRACTICAL WORK MATERIALS FOR STATE TECHNICAL VOCATION	1,500,000	1,000,000	-	
	ACCREDITATION OF SCIENCE LABORATORIES IN SECONDARY SCHOOLS	1,000,000	1,000,000	-	
	TOTAL SUBHEAD 12	53,061,000	49,462,579	1,770,000	-

HEAD 0416-2 - MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0417 – MINISTRY OF FINANCE

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	293,882,817	281,975,424	242,611,699	129,708,412
	TOTAL CONSOLIDATED PERSONNEL	168,832,817	205,900,424	143,586,609	102,133,833
	TOTAL RECURRENT EXPENDITURE	125,050,000	76,075,000	99,025,090	27,574,579
2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,000,000	6,000,000	2,515,000	800,640
	INTERNAL AIR PASSAGES	1,000,000	1,500,000	-	1,028,316
	LEAVE TRANSPORT GRANT	-	12,000,000	78,818,090	5,723,783
	NON-ACCIDENT BONUS	25,000,000	25,000	-	-
	TOTAL SUBHEAD 2	29,000,000	19,525,000	81,333,090	7,552,739
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	7,450,000	7,450,000	-	-
	TOTAL SUBHEAD 3	7,450,000	7,450,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	500,000	350,000	49,400
	TOTAL SUBHEAD 4	500,000	500,000	350,000	49,400
5	STATIONERY				
	STATIONERY	3,000,000	6,000,000	2,808,650	2,526,000
	TOTAL SUBHEAD 5	3,000,000	6,000,000	2,808,650	2,526,000

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HEAD 0417 – MINISTRY OF FINANCE

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS LIBRARY	1,000,000	1,500,000	567,950	937,780
	TRAINING & STAFF DEVELOPMENT	3,000,000	2,000,000	1,418,000	1,798,140
	MINISTERIAL SPORTS AND GAMES	500,000	500,000	470,000	685,800
	TOTAL SUBHEAD 10	4,500,000	4,000,000	2,455,950	3,421,720
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	DEBT MANAGEMENT OFFICE	-	-	-	-
	POOLS BETTING & GAMING BOARD	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0417 – MINISTRY OF FINANCE

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	COMMON SERVICES (See Appendix G)		-		-
	SERVICE WIDE VOTE(See Appendix H)		-		-
	OFFICE & GENERAL	3,500,000	6,000,000	2,677,900	3,000,000
	UNIFORMS	300,000	300,000		420,500
	REFUND OF MEDICAL EXPENSES	1,000,000	2,000,000	-	-
	COMPUTER TRAINING EXPENSES	1,500,000	-	-	300,000
	COMPUTER RUNNING EXPENSES		1,000,000	700,000	693,850
	STATISTICAL SURVEY	-	-	-	-
	TREASURY OPERATIONS	7,000,000	7,000,000	1,724,500	882,980
	INVESTMENT & LOANS MONITORING	3,000,000	5,000,000	1,515,000	978,640
	DEPT REPAYMENT		-	-	-
	ACCOUNTS PRODUCTION EXPS	2,000,000	2,000,000	-	-
	OPERATION COSTS OF PFMU	50,000,000	-	-	-
	COMPUTERISATION OF PUB. SECT. FIN. MGT PROCESS		-	-	-
	TOTAL SUBHEAD 12	68,300,000	23,300,000	6,617,400	6,275,970

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0417 – MINISTRY OF FINANCE

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B OVERHEAD COSTS						

APPENDIX G: COMMON CHARGES					
	TELEPHONE SERVICES	-	-	-	77,000
	WORKMEN'S COMPENSATION	-	-	-	-
	COMMITTEES & COMMISSIONS	-	-	-	-
	EXPENSES OF OFFICERS TRAVELLING ABROAD	-	-	-	-
	SAFES & CASH RECEPTACLES	-	-	-	-
	CASH IN TRANSIT	-	-	-	-
	STATUTORY REVENUE COLLECTION COSTS	-	-	-	-
	INTERCOM SYSTEM - REPAIR & MAINTENANCE	-	-	-	-
	ACCOUNTING MACHINE MAINTENANCE	-	-	-	-
	ACCOUNTING COMPUTER SOFTWARE	-	-	-	-
	COMPUTERISATION OF ACCOUNTING SYSTEM	-	-	-	-
	OVERSEAS POSTAGES	-	-	-	-
	INTERNAL POSTAL SERVICES	-	-	-	-
	REFUND GENERAL	-	-	-	-
	LOSS OF GOVERNMENT FUNDS	-	-	-	-
	ADVERTISEMENTS AND PUBLICITY	-	-	-	-
	OVERSEAS MEDICAL TREATMENT	-	-	-	-
	SANITATION FEE	-	-	-	-
	GROUP ACCIDENT INSURANCE - PUBLIC OFFICE HOLDERS	-	-	-	-
	GROUP ACCIDENT INSURANCE - POLITICAL OFFICE HOLDERS	-	-	-	-
	PERSONAL ACCIDENT GROUP INSURANCE - CIVIL SERVANTS	-	-	-	-
	INSURANCE ON AIR PASSAGES	-	-	-	-
	7.5% STATE PENSION SCHEME CONTRIBUTION	-	-	-	-
	10% STATE HEALTH INSURANCE CONTRIBUTION	-	-	-	-
	DONATIONS - GENERAL	-	-	-	-
	BANK CHARGES	-	-	-	-
	INSURANCE - PUBLIC BUILDINGS	-	-	-	-
	INSURANCE - PUBLIC VEHICLES	-	-	-	-
	IGR MANAGEMENT COMMITTEE	-	-	-	-
	CONTRACTUAL OBLIGATIONS	-	-	-	-
	TOTAL APPENDIX G	-	-	-	77,000

HEAD 0417 – MINISTRY OF FINANCE

	TOTAL APPENDIX H:
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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0417-1 – MINISTRY OF INTERNAL RESOURCES AND PENSIONS AFFAIRS

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B OVERHEAD COSTS						

	TOTAL EXPENDITURE	231,524,552	91,848,982	-	17,474,212
	TOTAL CONSOLIDATED PERSONNEL	28,254,392	49,303,897	-	17,474,212
	TOTAL RECURRENT EXPENDITURE	203,270,160	42,545,085	-	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRAVEL AND TRANSPORT	5,000,000	2,000,000		
	INTERNAL AIR PASSAGES	2,000,000	1,000,000		
	LEAVE TRANSPORT GRANTS	-	2,345,085		
	NO-ACCIDENT BONUS	25,000	5,000		
	TOTAL SUBHEAD 2	7,025,000	5,350,085	-	-

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,740,000	3,745,000		
	TOTAL SUBHEAD 3	3,740,000	3,745,000	-	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,000,000	1,000,000		
	TOTAL SUBHEAD 4	1,000,000	1,000,000	-	-

5	STATIONERY				
	STATIONERY	6,000,000	3,000,000		
	TOTAL SUBHEAD 5	6,000,000	3,000,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0417-1 – MINISTRY OF INTERNAL RESOURCES AND PENSIONS AFFAIRS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE &				
	OFFICE BUILDING AND MINOR WORKS	2,000,000	2,000,000		
	OFFICE FURNITURE AND EQUIPMENT	3,000,000	2,000,000		
	MAINT. OF FIRE EXTINGUISHER	250,000	250,000		
	MAINT. & REPAIRS OF OFFICE EQUIP.				
	TOTAL SUBHEAD 6	5,250,000	4,250,000	-	-
7	MAINT. OF VEHICLES & CAPITAL				
	VEHICLE: MAINT. & RUNNING COSTS	3,590,000	5,500,000		
	COMPUTER SYSTEM MAINTENANCE	1,200,000	1,200,000		
	MAINTENANCE OF GENERATOR SET	1,000,000	1,500,000		
	TOTAL SUBHEAD 7	5,790,000	8,200,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	1,000,000			
	TOTAL SUBHEAD 8	1,000,000	-	-	-

HEAD 0417-1 – MINISTRY OF INTERNAL RESOURCES AND PENSIONS AFFAIRS

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11	ENTERTAINMENT AND HOSPITALITY				
	ADVISER SECRETARY NON-ACCT ALLOW - POLITICAL NON-ACCT ALLOW - PERM SECRETARY NON-ACCT ALLOW - DIRECTORS NON-ACCT ALLOW - DEPUTY DIRECTORS				
	TOTAL SUBHEAD 11	-	-	-	

HEAD 0417-1 – MINISTRY OF INTERNAL RESOURCES AND PENSIONS AFFAIRS

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0418 – MINISTRY OF HEALTH

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B OVERHEAD COSTS						

	TOTAL EXPENDITURE	7,263,622,363	3,837,020,432	513,673,600	658,522,230
	TOTAL CONSOLIDATED PERSONNEL	7,025,644,243	3,633,019,273	451,774,364	658,522,230
	TOTAL RECURRENT EXPENDITURE	237,978,120	204,001,159	61,899,236	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,000,000	4,000,000	2,799,950	
	INTERNAL AIR PASSAGES	1,000,000	1,000,000	-	
	LEAVE TRANSPORT GRANTS	42,500,420	-	48,668,786	
	NO-ACCIDENT BONUS	37,700	30,000	-	
	TOTAL SUBHEAD 2	46,538,120	5,030,000	51,468,736	-

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	7,500,000	7,500,000	-	
	TOTAL SUBHEAD 3	7,500,000	7,500,000	-	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	1,000,000	-	
	TOTAL SUBHEAD 4	500,000	1,000,000	-	-

5	STATIONERY				
	STATIONERY	3,000,000	4,000,000	2,492,450	
	TOTAL SUBHEAD 5	3,000,000	4,000,000	2,492,450	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0418 – MINISTRY OF HEALTH

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	1,500,000	750,000	295,000	
	HEALTH EDUCATION AND PROGRAM EQUIP.	1,000,000	500,000	250,000	
	PUBLIC HEALTH LAB. EQUIPT. & RESEARCH MATERIAL	1,000,000	2,000,000	1,100,000	
	MAINT. OF OFFICE EQUIPMENT	2,000,000	2,000,000	554,650	
	MAINT. OF FIRE EXTINGUISHER	500,000	250,000	250,000	-
	FURNITURE ALLOWANCE	-	-	800,150	
	TOTAL SUBHEAD 6	6,000,000	5,500,000	3,249,800	-
7	MAINT. OF VEHICLES & CAPITAL				
	PLANT AND EQUIPMENT	1,000,000	500,000	200,000	
	TRAINING INSTITUTIONS & HOSTELS	500,000	500,000	-	
	LEPROSY RESEARCH CENTRE	100,000	100,000	-	
	MOTOR VEHICLE MAINT.	3,000,000	4,500,000	1,499,900	
	MAINT. OF ELECTRICAL GEN-SET	500,000	500,000	391,450	
	TOTAL SUBHEAD 7	5,100,000	6,100,000	2,091,350	-
8	CONSULTANCY SERVICES				
	GRANT PROPOSAL CONSULTANTS	3,000,000	30,500,000	-	-
	HEALTH MAP PREPARATION	17,000,000	1,000,000	-	-
	CONSULTANTS	-	-	-	-
	TOTAL SUBHEAD 8	20,000,000	31,500,000	-	-

HEAD 0418 – MINISTRY OF HEALTH

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0418 – MINISTRY OF HEALTH

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	TRAINING & STAFF DEVELOPMENT	2,000,000	10,000,000	826,000	
	LIBRARY & PERIODICALS	1,000,000	500,000	-	
	MINISTERIAL SPORTS AND GAMES	500,000	500,000	-	
	SEMINARS AND CONFERENCES	2,000,000	750,000	418,900	
	PUBLICITY & AWARENESS		-	15,000	
	TOTAL SUBHEAD 10	5,500,000	11,750,000	1,259,900	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS				
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0418 – MINISTRY OF HEALTH

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE & GENERAL	3,000,000	1,000,000	437,000	
	UNIFORMS	300,000	300,000	-	
	REFUND OF MEDICAL EXPENSES	6,000,000	2,000,000	-	
	PRINTING OF CARDS & FORMS	500,000	3,500,000	-	
	EXAMINATION EXPENSES	500,000	300,000	-	
	FAMILY PLANNING	500,000	2,000,000	-	
	PUBLIC HEALTH DRUGS	1,000,000	1,000,000	-	
	PUBLIC INNOCULATION SERVICES	500,000	1,000,000	-	
	SCHOOL HEALTH SERVICES	1,000,000	1,500,000	-	
	ONCHOCERIASIS CONTROL PROGRAMME	500,000	2,000,000	-	
	AID TO COMMUNITY/ VOLUNTARY HOSPITALS	1,000,000	2,000,000	-	
	MAINT OF CATERING SERVICES	500,000	100,000	-	
	TUBERCULOSIS DRUGS AND FEEDING	2,000,000	500,000	-	
	NUTRITION EDUCATION & SURVEY	1,000,000	500,000	-	
	CONTROL OF COMMUNICABLE DISEASES	1,000,000	200,000	-	
	GUINEA WORM ERADICATION	1,000,000	300,000	-	
	TASK FORCE ON COUNTERFEIT DRUGS	300,000	4,000,000	-	
	STATE COUNCIL ON HEALTH	1,000,000	500,000	-	
	HIV/AIDS CONTROL PROGRAM	2,000,000	500,000	-	
	EPIDEMIC CONTROL PROGRAM	1,500,000	500,000	-	
	VECTOR/ PEST CONTROL PROGRAMME	1,000,000	6,000,000	-	
	SOLID WASTE DISPOSAL	1,000,000	200,000	-	
	STATISTICAL PUBLICATIONS	500,000	1,000,000	-	
	MALARIA CONTROL PROGRAMME	2,000,000	500,000	-	
	MONITORING AND EVALUATION	500,000	15,000,000	-	
	MENTAL HEALTH PROGRAMME	500,000	30,000,000	-	
	FREE MEDICAL SERVICES	300,000	5,000,000	-	
	LYMPHATIC FILARIASIS CONTROL	500,000	30,000,000	-	
	LEECH CONTROL	500,000	- 12,000,000	-	
	SCHISTOSOMIASIS CONTROL	300,000		-	
	ADJUSTMENT		32,221,159	-	
	TOTAL SUBHEAD 12	32,200,000	131,621,159	437,000	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0418 – MINISTRY OF HEALTH

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS - Continued				
	PREVENTION AND CONTROL OF DRUG ABUSE	200,000	-	-	-
	HEALTH SYSTEMS & DEVELOPMENT PROJECT	-	-	900,000	-
	EYE - VISION CENTRE	400,000	-	-	-
	NATIONAL PROGRAMME ON IMMUNISATION	1,000,000	-	-	-
	FREE MATERNAL AND CHILD HEALTH	500,000	-	-	-
	EMERGENCY OBSTETRIC CARE CENTRES	1,000,000	-	-	-
	GLOBAL HEALTH INTERNATIONAL ORGANISATION	500,000	-	-	-
	MONITORING AND REGULATION OF TRADOMEDICAL HOMES	300,000	-	-	-
	COMPREHENSIVE SICKLE CELL CLINIC	500,000	-	-	-
	CONTINUED MEDICAL EDUCATION FOR DOCTORS	500,000	-	-	-
	CIVIL SERVICE CLINIC	500,000	-	-	-
	INTEGRATED MGT OF CHILDHOOD ILLNESSES	300,000	-	-	-
	NON-COMMUNICABLE DISEASES	300,000	-	-	-
	NATIONAL HEALTH INSURANCE SCHEME	1,000,000	-	-	-
	COMMUNITY PRIMARY HEALTH CARE COORDINATION	1,000,000	-	-	-
	SAFE MOTHERHOOD	2,000,000	-	-	-
	HEALTH DRUGS PUBLIC INNOCULATION SERVICES	500,000	-	-	-
	MAINT. OF SCHOOLS OF NURSING/ MIDWIFERY	1,000,000	-	-	-
	INTEGRATED MATERNAL, NEW BORN & CHILD HEALTH (IMNCH)	10,000,000	-	-	-
	IMO STATE HEALTH INSURANCE SCHEME	10,000,000	-	-	-
	HIV/AIDS CONTROL PROGRAMME	20,000,000	-	-	-
	ENVIRONMENTAL/OCCUPATIONAL HEALTH	500,000	-	-	-
	NATIONAL PROGRAMME FOR PREVENTION OF BLINDNESS (N.P.P.B) VISION 2020	1,300,000	-	-	-
	VECTOR SURVEILLANCE MONITORING AND EVALUATION	200,000	-	-	-
	EMERGENCY RESPONSE UNIT (AVIAN FLU AND OTHER EPIDEMICS)	1,000,000	-	-	-
	COLLECTION OF NACOTICS TO HEALTH INSTITUTIONS	2,000,000	-	-	-
	COMMUNICABLE DISEASES	2,000,000	-	-	-
	TB DRUGS AND FEEDING	1,000,000	-	-	-
	IMO STATE STUDENT NURSES & M/W SPORTS COMPET.	500,000	-	-	-
	MATERNAL AND CHILD NUTRITION	500,000	-	-	-
	ESTABLISHMENT OF DRUG INFORMATION CENTRE	1,000,000	-	-	-
	TOTAL SUBHEAD 12	61,500,000	-	900,000	

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0418 – MINISTRY OF HEALTH

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS - Continued				
	CONTROL OF DIABETICS	500,000	-	-	
	IMPLEMENTATION OF IMO STATE STRATEGIC HTH. PLAN	5,000,000	-	-	
	MANDATORY CONTINUING PROFESSIONAL DEV. PROGRAM.	200,000	-	-	
	ACCREDITATION OF SCHOOLS OF NURSING/MIDWIFERY	-	-	-	
	(BABY FRIENDLY INITIATIVE (INFANT & YOUNG CHILD FEEDING)	2,000,000	-	-	
	MANDATORY CONTINUING PROFESSIONAL PROG. FOR PHARMACISTS	-	-	-	
	DRUG SELECTION & PROCUREMENT	500,000	-	-	
	AMUSEMENT PARK	-	-	-	
	ARMED FORCES REMEMBRANCE DAY	-	-	-	
	ARONDIZUOGU BOYS APPROVED SCHOOL	-	-	-	
	BIRTH REGISTRATION CAMPAIGN	-	-	-	
	BOUNTIES TO TRIPLETS & QUADRUPLETS	-	-	-	
	CARE BOARD & REPATRIATION OF DESTITUTES	-	-	-	
	CARE OF THE ELDERLY	-	-	-	
	CAPACITY BUILDING FOR CHILDREN & WOMEN LIVING WITH HIV/AIDS	-	-	-	
	CHILDREN DEVELOPMENT ACTIVITIES	-	-	-	
	CHILDREN SUMMIT	-	-	-	
	CHILDREN'S PARLIAMENT	-	-	-	
	CHILDREN'S NEWSLETTERS & MAGAZINE	-	-	-	
	DAY OF THE RIGHT OF THE CHILD	-	-	-	
	DAY CARE CENTRE MONITORING & TRAINING	-	-	-	
	EMPOWERMENT CASH ASSIST TO INDEGENT WIDOWS	-	-	-	
	EMPOWERMENT OF WOMEN LIVING WITH HTV/AIDS	-	-	-	
	EX-PRISONERS FACILITIES	-	-	-	
	EMPOWERMENT OF DISABLED & DEV. ACTIVITIES	-	-	-	
	FSP BUILDING MAINTENANCE	-	-	-	
	FUND FOR SPECIAL ASSISTANCE	-	-	-	
	INTERNATIONAL DAY FOR PEOPLE LIVING WITH DISABILITY	-	-	-	
	NIGERIA FARMCRAFT CENTRE FOR	-	-	-	
	INTERNATIONAL FAMILY DAY	-	-	-	
	INTERNATIONAL STATE CHILDREN'S HOLIDAY	-	-	-	
	INTERNATIONAL DAY FORE GENDER BASED VIOLENCE	-	-	-	
	IMPLEMENTATION OF THE ACTION PLAN FOR AFRICAN DECADES FOR INTERNATIONAL WIDOWS DAY CEBRATION	-	-	-	
	TOTAL SUBHEAD 12	8,200,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0418 – MINISTRY OF HEALTH

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS - Continued				
	LOGARA REMAND HOME		-	-	
	NATIONAL CHILDREN'S FESTIVAL FOR		-	-	
	NAT. WK FOR DISABLED ORPHANS &	-	-	-	
	CHILDREN'S DAY CELEBRATION	-	-	-	
	ORPHANS & VULNERABLE CHILDRE N'S	-	-	-	
	OCCUPATIONAL THERAPY/SKILLS	-	-	-	
	NIGERIA & AFRICAN CHILDREN'S DAY	-	-	-	
	PUBLICITY AND PUBLIC AWARENESS	1,000,000	-	-	
	IMO STATE PRIMARY HEALTH CARE	30,000,000	-	-	
	REHABILITATION/EMPOWERMENT OF	-	-	-	
	RUNNING COST FOR SKILL ACQUISITION	-	-	-	
	SPORTING EQUIPMENT FOR DISABLED	-	-	-	
	IMPLEMENTATION COMMITTEE SACA	-	-	-	
	UMUNEKE NGOR REHABILITATION	-	-	-	
	UNICEF PROGRAMME	-	-	-	
	UNIFORMS: INMATES OF REMAND HOME	-	-	-	
	WOMEN'S DAY ACTIVITIES (AUGUST	-	-	-	
	IMO WOMEN'S DAY CELEBRATION	-	-	-	
	INTERNATIONAL WOMEN'S DAY	-	-	-	
	NAPTIP STATE WORKING GROUP	-	-	-	
	THE DISABLED CHILD RAIDING/	-	-	-	
	CHILDREN'S CENTRE EMPOWERMENT	-	-	-	
	AFRICAN NETWORK FOR THE	-	-	-	
	IMO WOMEN MONTHLY PRAYER SUMMIT	-	-	-	
	DOCUMENTATION OF WOMEN	-	-	-	
	EMPOWERMENT FOR WOMEN LIVING	-	-	-	
	JOINT ASSOCIATION OF PHYSICALLY	-	-	-	
	CHALLENGED	-	-	-	
	YOUTH ENHANCEMENT ORG SKILL	-	-	-	
	SPECIAL ASSISTANT FUND	-	-	-	
	DISABLED/ HIV CHILDREN FORUM	-	-	-	
	CARE AND SUPPORT FOR	-	-	-	
	ABANDONED/REPATRIATED	-	-	-	
	RUNNING COST FOR SKILL ACQUISITION	-	-	-	
	FOR DISABLED	-	-	-	
	PROSTITUTES & INDECENT DRESSING	-	-	-	
	RE-CERT & RE-VALID OF BABY HOMES	-	-	-	
	UMUNEKE NGOR REHABILITATION	-	-	-	
	IMO STATE HEALTH PRODUCT & PSM	-	-	-	
	TWG	10,000,000	-	-	
	TOTAL SUBHEAD 12	41,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0418-1 - MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

	TOTAL EXPENDITURE	71,853,371	73,538,885	12,000,000	-
	TOTAL CONSOLIDATED PERSONNEL	21,538,371	43,104,385	-	-
	TOTAL RECURRENT EXPENDITURE	50,315,000	30,434,500	12,000,000	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	2,500,000	1,500,000	875,000	
	INTERNAL AIR PASSAGES	1,000,000	300,000	840,000	
	LEAVE TRANSPORT GRANTS		300,000	-	
	NON-ACCIDENT BONUS	15,000	10,000	-	
	TOTAL SUBHEAD 2	3,515,000	2,110,000	1,715,000	-

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	-	1,934,000	1,030,000	
			1,500,000	-	
	TOTAL SUBHEAD 3	-	3,434,000	1,030,000	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	550,000	220,000	-	
	TOTAL SUBHEAD 4	550,000	220,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0418-1 - MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
5	STATIONERY				
	STATIONERY	2,500,000	2,000,500	532,250	
	TOTAL SUBHEAD 5	2,500,000	2,000,500	532,250	-
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,000,000	1,500,000	2,115,465	-
	OFFICE FURNITURE AND EQUIPMENT	2,400,000	1,000,000	1,170,000	-
	MAINT. OF FIRE EXTINGUISHER	500,000	20,000	-	-
	MAINTENANCE OF OFFICE BOREHOLE	600,000	-	302,000	-
	MAINTENANCE OF GEN SET	2,000,000	-	1,681,485	-
	TOTAL SUBHEAD 6	7,500,000	2,520,000	5,268,950	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	-	2,000,000	350,000	
	COMPUTER SYSTEM MAINTENANCE	-	200,000	-	
	TOTAL SUBHEAD 7	-	2,200,000	350,000	-

HEAD 0418-1 - MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0418-1 - MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	-	200,000	-	-
	LIBRARY EQUIPMENT	-	500,000	-	-
	TRAINING & STAFF DEVELOPMENT	2,700,000	100,000	-	-
	MINISTERIAL SPORTS AND GAMES	500,000	100,000	-	-
	SEMINARS AND CONFERENCES	3,000,000	-	-	-
	TOTAL SUBHEAD 10	6,200,000	900,000	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	1,678,500	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	1,678,500	-

HEAD 0418-1 - MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	2,450,000	500,000	837,300	
	UNIFORMS	500,000	150,000	-	
	REFUND OF MEDICAL EXPENSES	-	500,000	-	
	PRINTING OF CARDS AND FORMS	500,000	2,000,000	-	
	COURIER SERVICES EXPENSES	100,000	1,000,000	-	
	INDEPENCE DAY CELEBRATION	500,000	100,000	-	
	SPECIAL EVENTS	2,000,000	500,000	588,000	
	IMO STATE EMERGENCY RELIEF	3,000,000	1,000,000	-	
	PANEL OF ENQUIREIS/COMMITTEE	1,000,000	4,000,000	-	
	PROTOCOL EXPENSES	300,000	1,500,000	-	
	SECURITY VOTES	-	300,000	-	
	OPERATION FESTIVAL JOINT SECURITY	500,000	4,000,000	-	
	IMO STATE ORIGIN/MENTAL DERANGE	200,000	500,000	-	
	DESTITUTE AS WELL AS LOST BUT FOUND	500,000	200,000	-	
	WELFARE OF CIVIL SREVANTS(BURIAL)	500,000	300,000	-	
	DONATION	-	300,000	-	
	STATE CASH TRANSFER UNIT	10,000,000	-	-	
	TOTAL SUBHEAD 12	22,050,000	16,850,000	1,425,300	

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0418-2 - MINISTRY OF GENDER AND SOCIAL DEVELOPMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
	TOTAL EXPENDITURE	240,778,867	23,048,506	29,005,003	-
	TOTAL CONSOLIDATED PERSONNEL	102,653,867	11,009,606	16,019,782	-
	TOTAL RECURRENT EXPENDITURE	138,125,000	12,038,900	12,985,221	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	2,000,000	-	1,189,000	
	INTERNAL AIR PASSAGES	500,000	-	-	
	LEAVE TRANSPORT GRANTS	-	-	885,221	
	NON-ACCIDENT BONUS	12,500	-	-	
	TOTAL SUBHEAD 2	2,512,500	-	2,074,221	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	4,000,000	-	-	
	TOTAL SUBHEAD 3	4,000,000	-	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	-	1,600,500	
	TOTAL SUBHEAD 4	500,000	-	1,600,500	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0418-2 - MINISTRY OF GENDER AND SOCIAL DEVELOPMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
5	STATIONERY				
	STATIONERY	3,000,000	-	2,087,200	
	TOTAL SUBHEAD 5	3,000,000	-	2,087,200	-
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	1,470,000	-	370,500	
	OFFICE FURNITURE AND EQUIPMENT	1,872,000	-	1,241,000	
	MAINT. OF FIRE EXTINGUISHER	108,000	-	120,000	
	PLANT AND EQUIPMENT	-	-	35,000	
	TOTAL SUBHEAD 6	3,450,000	-	1,766,500	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	2,000,000	-	1,490,000	
	COMPUTER SYSTEM MAINTENANCE	2,000,000			
	MAINTENANCE OF ELECTRICAL GEN. SET	2,500,000		25,000	
	TOTAL SUBHEAD 7	6,500,000	-	1,515,000	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	10e	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0418-2 - MINISTRY OF GENDER AND SOCIAL DEVELOPMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
	TOTAL SUBHEAD 8	-	-	-	-
9	GRANTS				
	AFRICAN NETWORK FOR PROTECTION & AKPODIM REHABILITATION CENTRE	500,000	-	-	-
	ASSOCIATION FOR PRISONERS WELFARE	1,000,000	-	-	-
	CHESHIRE HOME - ORLU	500,000	-	-	-
	DISABLED SPORTS CLUB	2,000,000	-	-	-
	DON GUANELLA - SISTERS OF PRECIOUS	500,000	-	-	-
	GREEN HEALTHCARE SERVICES	2,000,000	-	-	-
	HEARTLAND CHILD CARE FOUNDATION	2,000,000	-	-	-
	HOLY FAMILY SISTERS FOR THE NEEDY	1,000,000	-	-	-
	HANDMAIDS OF THE HOLY CHILD JESUS	1,000,000	-	-	-
	IMO STATE DISABLED WORKERS UNION	1,500,000	-	-	-
	IMO STATE VISUALLY HANDICAPPED	200,000	-	-	-
	NATIONAL ASSN. OF DISABLED WOMEN	200,000	-	-	-
	NATIONAL ASSOCIATION OF THE DEAF	1,000,000	-	-	-
	NATIONAL COUNCIL OF WOMEN SOCIETY	200,000	-	-	-
	PLANNED PARENTHOOD FED. OF NIG.	1,000,000	-	-	-
	RED CROSS ORGANIZATION	1,000,000	-	-	-
	SPINAL CORD INJURIES OF NIGERIA	2,000,000	-	-	-
	ST. JOHN AMBULANCE	1,500,000	-	-	-
	ST. JOSEPHS CHAPLAINCY - FIGHT	200,000	-	-	-
	ST. VINCENT OF THE POOR EHIME MBANO	200,000	-	-	-
	STATE ACTION COMMITTEE ON AIDS	100,000	-	-	-
	THE NIGERIA LEGION	200,000	-	-	-
	TRANSWORD CHARITIES	1,000,000	-	-	-
	UNION OF ASSOCIATION OF DISABLED	200,000	-	-	-
	HOPE FOR YOUNG SCHOOL LEAVERS	1,000,000	-	-	-
	CHILD PROTECTION NETWORK	100,000	-	-	-
	THE RURAL ORPHANS & VENERABLE	100,000	-	-	-
	CHILDREN & WIDOWS CARE PARTNERS	-	-	-	-
	INTERNATIONAL FEDERATION OF WOMEN	500,000	-	-	-
	WIDOWS CROSS ROAD ORGANIZATION	100,000	-	-	-
	DISABILITIES PREVENTION &	-	-	-	-
	CARDAN SICKLE CELL INITIATIVE	100,000	-	-	-
	RURAL WIDOWS & ORPHANS	500,000	-	-	-
	FOUNDATION UNIQUE DISABLED	500,000	-	-	-
	CONGRESS OF NIGERIA IMO STATE	500,000	-	-	-
	NEW LIFE INTERNATIONAL CENTRE, ORJI	500,000	-	-	-
	ANCILA HOME, EMEKUKU	200,000	-	-	-
	BETTER LIFE FOR DISABLED WOMEN	200,000	-	-	-
	SOLACE FOR ORPHANS, ORLU	100,000	-	-	-
	POOR HANDMAID OF JESUS, OGUTA	1,000,000	-	-	-
	REIKI HOME, AVU	500,000	-	-	-
	TOTAL SUBHEAD 9	27,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0418-2 - MINISTRY OF GENDER AND SOCIAL DEVELOPMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					

9	GRANTS				
	OKWELLE MOTHERLESS BABIES HOME	2,000,000	-	-	-
	EZIAMA MOTHERLESS BABIES HOME	2,000,000	-	-	-
	OWERRI MOTHERLESS BABIES HOME	2,000,000	-	-	-
	U-CARE OUTREACH (CHARITY SERVICES)	500,000	-	-	-
	SISTERS OF THE PRECIOUS BLOOD HOME	500,000	-	-	-
	PHYSICALLY CHALLENGED CARE GIVERS	500,000	-	-	-
	UMUNEKE REHABILITATION CENTRE	2,000,000	-	-	-
	OLACC FOUNDATION	100,000	-	-	-
	SOCIETY FOR THE WIDOWS & ORPHANS	1,000,000	-	-	-
	NIGERCARE DEVELOPMENT AID	500,000	-	-	-
	DISABLED CITIZENS OF NIGERIA SKILL	2,000,000	-	-	-
	SCHOOL FOR THE DEAF AND DUMB	500,000	-	-	-
	FUTO WOMEN ASSOCIATION	3,000,000	-	-	-
	KOIWA FOUNDATION	500,000	-	-	-
	WOMEN OF DIVINE DESTINY	500,000	-	-	-
	AUSTABENS FOUNDATION FOR OVC &	10,000,000	-	-	-
	IMO STATE PHYSICALLY CHALLENGED	2,500,000	-	-	-
	LAURA- JENIFER SICKLE CELL	500,000	-	-	-
	CENTRE FOR ELDERLY	100,000	-	-	-
	YOUTH DEVELOPMENT	100,000	-	-	-
	REGINA CHELIE MOTHERLESS BABY HOME	500,000	-	-	-
	KINGDOM CARE FOUNDATIONS	100,000	-	-	-
	EMMY SERVICES	500,000	-	-	-
	ROCHE EMMA FOUNDATION	1,000,000	-	-	-
	NIGERIA CIVIL WAR DISABLED SOLDIERS	1,000,000	-	-	-
	J. A NWAKAMMA MEMORIAL FOUNDATION	50,000	-	-	-
	ADAOMA NWAOMA FOUNDATION	500,000	-	-	-
	AHAMEFULE MOTHERLESS BABIES HOME	500,000	-	-	-
	I. D FOUNDATION	490,000	-	-	-
	LAND MARK FOUNDATION	500,000	-	-	-
	WOMEN, YOUTH & PEACE SHEPHERD	300,000	-	-	-
	UMUOABASI FOUNDATION	500,000	-	-	-
	COMMUNITY CARE AFRICA	500,000	-	-	-
	GOLDEN FORTUNE MOTHERLESS BABIES	500,000	-	-	-
	AMA CHARITY CENTRE	300,000	-	-	-
	GENDER RENAISSANCE GROUP	500,000	-	-	-
	MATTER CONSOLATA ORPHANAGE HOME	300,000	-	-	-
	ZARAPHAT WIDOW TRUST	200,000	-	-	-
	CHILD SURVIVAL FOUNDATION	200,000	-	-	-
	MOTHWE CARE INITIATIVE	500,000	-	-	-
	WIDOWS, ORPHANS & DESTITUTE CARE	500,000	-	-	-
	VIRTUOUS MOTHERS CARE INITIATIVE	400,000	-	-	-
	GEO DORA SAMARITAN AND SKILL	400,000	-	-	-
	WOMEN IN THE NIGERIA EMPOWERMENT	400,000	-	-	-
	UNIQUE CARE FOUNDATION	500,000	-	-	-
	OXFORD GALA ORGANIZATION	200,000	-	-	-
	ST. JOHNS ORPHANAGE, EZINIHITE	500,000	-	-	-
	FLUIDO LADIES OF CHARITY	400,000	-	-	-
	OUR LADY OF MERCY HOME. EZIAMA	500,000	-	-	-
	GLOMAC FOUNDATION	400,000	-	-	-
	TOTAL SUBHEAD 9	43,940,000	-	-	-

HEAD 0418-2 - MINISTRY OF GENDER AND SOCIAL DEVELOPMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS		-	-	-
	LIBRARY & PERIODICALS	1,000,000	-	50,000	-
	TRAINING & STAFF DEVELOPMENT	3,722,500	-	-	-
	MINISTERIAL SPORTS AND GAMES	500,000	-	-	-
	SEMINARS AND CONFERENCES	2,000,000	-	-	-
	PUBLICITY & AWARENESS	-	-	200,000	0
	TOTAL SUBHEAD 10	7,222,500	-	250,000	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

HEAD 0418-2 - MINISTRY OF GENDER AND SOCIAL DEVELOPMENT

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						
12	PROGRAMS					
	OFFICE AND GENERAL	1,000,000	12,038,900	3,691,800		
	UNIFORMS: INMATES AT REMAND HOME	4,000,000	-	-		
	REFUND OF MEDICAL EXPENSES	-	-	-		
	BASELINE SURVEY ON GENDER VIOLENCE	500,000	-	-		
	BOUNTIES TO TRIPLETS & QUADRUPLETS		-	-		
	CARE BOARD & REPATRIATION OF	1,000,000	-	-		
	CAPACITY BUILDING FOR CHILDREN &	3,000,000	-	-		
	CHILDREN DELEOPMENT	1,000,000	-	-		
	CHILDREN'S PARLIAMENT	2,000,000	-	-		
	DAY CARE CENTRE MONITORING &	500,000	-	-		
	EMPOWERMENT/CASH ASSIST TO	1,000,000	-	-		
	INTERNATIONAL DAY OF DISABLE	2,000,000	-	-		
	INTERNATIONAL FAMILY DAY	1,000,000	-	-		
	CARE FOR ELDERLY PERSONS	1,000,000	-	-		
	NATIONAL CHILDERENS FESTIVAL FOR	2,000,000	-	-		
	CHILDREN'S DAY CELEBRATION	1,500,000	-	-		
	ARMED FORCES REMEMBRANCE DAY	2,500,000	-	-		
	IMO WOMEN AUGUST MEETING	5,000,000	-	-		
	IMO WOMEN'S DAY	5,000,000	-	-		
	ANNUAL NATIONAL COUNCIL ON WOMEN	1,000,000	-	-		
	AFFAIRS & SOCIAL DEVELOPMENT	1,000,000	-	-		
	MANDATORY CONTUINING	1,000,000	-	-		
	INTERNATIONAL WOMEN'S DAY 8TH	-	-	-		
	COUNTERPART FUNDS FOR WOMEN	2,000,000	-	-		
	COUNTERPART FOR UNICEF PROGRAMMES	-	-	-		
	RURAL ORPHANS AND VULNERABLE	1,000,000	-	-		

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0419 – MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

TOTAL EXPENDITURE	967,702,810	1,083,278,888	80,904,062	55,705,054
TOTAL CONSOLIDATED PERSONNEL	312,723,987	428,300,065	68,267,397	-
TOTAL RECURRENT EXPENDITURE	654,978,823	654,978,823	12,636,665	55,705,054

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	10,000,000	10,000,000	-	284,000
	INTERNAL AIR PASSAGES	8,000,000	8,000,000	-	-
	LEAVE TRANSPORT GRANTS	42,830,006	42,830,006	3,539,665	8,121,260
	NO-ACCIDENT BONUS	100,001	100,001	-	-
					-
	TOTAL SUBHEAD 2	60,930,007	60,930,007	3,539,665	8,405,260

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,500,000	3,500,000		-
	ELECTRICITY BILLS	-	-		-
	WATER RATE FOR PUBLIC INSTITUTIONS	-			1,500,000
	FUEL CHARGES - SECRETARIAT & COMMISSIONERS QTRS	-			-
	WATER CHARGES - SECRETARIAT & COMMISSIONERS QTRS	-			500,000
	MAINTENANCE OF ELECTRICITY IN PUBLIC BUILDINGS	-			-
	TOTAL SUBHEAD 3	3,500,000	3,500,000	-	2,000,000

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	2,000,000	2,000,000		-
	TOTAL SUBHEAD 4	2,000,000	2,000,000	-	-

5	STATIONERY				
	FILM LIBRARY	4,000,000	4,000,000	1,057,000	2,399,500
	FILM PROCESSING	3,000,000	3,000,000	-	-
	STATIONERY	12,000,000	12,000,000	696,300	990,210
	EDITING SUITE SOFTWARE	3,000,000	3,000,000	-	-
	TOTAL SUBHEAD 5	22,000,000	22,000,000	1,753,300	3,389,710

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0419 – MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE FURNITURE AND EQUIPMENT	15,000,000	15,000,000	749,000	927,000
	PHOTOGRAPHIC EQUIPMENT AND REPAIRS	7,000,000	7,000,000	317,000	556,000
	MAINT. & REPAIRS OF OFFICE EQUIPMENT	15,000,000	15,000,000	-	1,566,550
	MAINT. OF FIRE EXTINGUISHER	3,000,000	3,000,000	-	-
	OFFICE BUILDING AND MINOR WORKS	10,000,000	10,000,000	-	1,402,500
	OFFICE EQUIPMENT AND MACHINE	10,000,000	10,000,000	-	-
	MAINTENANCE OF COMPUTER	8,000,000	8,000,000	315,500	250,000
	MAINT. OF FIRE EXTINGUISHER	-	-	-	-
	MAINT OF OFFICE FURNITURE & EQUIPMENT	-	-	-	-
	CAPACITY BUILDING DATABASE	-	-	-	-
	TOTAL SUBHEAD 6	68,000,000	68,000,000	1,381,500	4,702,050
7	MAINT. OF VEHICLES & CAPITAL				
	MAINT. OF BUILDING & MINOR WORKS	-	-	743,500	10,570,994
	MOTOR VEHICLE MAINT. & RUNNING COSTS	12,000,000	12,000,000	1,417,200	3,393,343
	MAINT. OF WEB SITES	-	-	-	-
	PLANT MACHINERY & EQUIPMENT	-	-	-	740,000
	MAINT OF GENERATOR SETS	8,548,816	8,548,816	579,000	1,135,500
	MAINTENANCE OF GENERATOR SETS	-	-	-	-
	MAINTENANCE OF STREET LIGHTS	-	-	-	-
	MAINTENANCE OF WATER LAB	-	-	-	-
	MAINTENANCE OF TRAFFIC LIGHTS	-	-	-	264,417
	FUEL COSTS - GENERATORS	-	-	-	-
	MAINTENANCE OF WATER LABORATORY	-	-	-	-
	DRAWING OF OFFICE EQUIPMENT (WATER)	-	-	-	225,000
	WATER TREATMENT CHEMICALS	-	-	-	-
	LABORATORY GEAR	-	-	-	-
	TOOLS, EQUIP & INSTRUMENT	-	-	-	-
	DRAWING OF OFFICE EQUIPMENT (ELECTRICAL)	-	-	-	315,000
	DRAWING OFFICE EQUIP. (COMMUNITY DEVELOPMENT)	-	-	-	-
	WORLD WATER DAY	-	-	-	-
	TOTAL SUBHEAD 7	20,548,816	20,548,816	2,739,700	16,644,254

HEAD 0419 – MINISTRY OF INFORMATION AND ORIENTATION AGENCY

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0419 – MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	TRAINING & STAFF DEVELOPMENT	-	-		-
	LIBRARY & PERIODICALS	6,000,000	6,000,000	330,000	-
	MINISTERIAL SPORTS AND GAMES	4,000,000	4,000,000	-	-
	FUNERAL EXPENSES	-	-	-	-
	LIBRARY AND PERIODICALS	-	-	-	-
	TRAINING SEMINARS AND CONFERENCES	2,000,000	2,000,000	-	-
	TRAINING AND STAFF DEVELOPMENT	-	-	-	-
	DATABASE DEVELOPMENT TRAINING	4,000,000	4,000,000	-	250,000
	MINISTERIAL SPORTS AND GAMES	-	-	-	-
	TOTAL SUBHEAD 10	16,000,000	16,000,000	330,000	250,000
11	ENTERTAINMENT AND HOSPITALITY				
	ADVISER	-	-	-	-
	SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0419 – MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	15,000,000	15,000,000	2,130,000	4,018,536
	REFUND OF MEDICAL EXPENSES	15,000,000	15,000,000		-
	ARCHIVES UPKEEP	-	-		-
	ARTIFACTS ACQUISITION	-	-		-
	ARCHIVAL RESEARCH	-	-		-
	PUBLIC RELATIONS	-	-		-
	EXTERNAL PUBLICITY	-	-		-
	GOVT PUBLICITY & ENLIGHTENEMENT	5,000,000	5,000,000	762,500	10,000,000
	LITERATURE PRODUCTION BROCHURE	2,000,000	2,000,000		-
	AHIAJOKU LECTURE	2,000,000	2,000,000		-
	PRINTING (ALMANAC - CALENDER - DIARIES)	5,000,000	5,000,000		-
	HIV/AIDS SUPPORT PROGRAMME	-	-		-
	UNICEF ASSISTED SONTEC PROGRAM	-	-		-
	COMMUNICATION SUPPORT PROGRAMME	-	-		-
	UNIFORM	-	-		-
	DAM FEASIBILITY STUDY	-	-		-
	TOURISM RESEARCH	-	-		-
	LOCAL GOVT. TOURISM COMMITTEE	-	-		-
	PUBLICATION OF TOURISM ACTIVITIES	-	-		-
	WORLD TOURISM DAY	-	-		-
	WORLD MUSEUM DAY	-	-		-
	ESTABLISHMENT OF LOCAL GOVERNMENT	-	-		-
	IMO STATE TOURISM MASTER PLAN	-	-		-
	TOURISM DEVELOPMENT FUND	-	-		-
	CALENDAR	-	-		-
	PRODUCTION OF VCD AND DVD TAPES OF	-	-		-
	TOURIST ATTRACTIONS	-	-		1,200,000
	TOURISM BODIES	-	-		-
	IWADA	-	-		-
	IMO STATE WATER CORPORATION	-	-		-
	TOURIST ATTRACTIONS DEVE.	-	-		-
	WORLD WATER DAY	-	-		-
	ADJUSTMENT	-	-		-
	TOTAL SUBHEAD 12	44,000,000	44,000,000	2,892,500	15,218,536

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0419-1 – MINISTRY OF TOURISM

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

	TOTAL EXPENDITURE	98,885,043	78,975,939	5,850,000	-
	TOTAL CONSOLIDATED PERSONNEL	59,820,043	12,975,939	-	-
	TOTAL RECURRENT EXPENDITURE	39,065,000	66,000,000	5,850,000	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	1,000,000	-	450,000	
	INTERNAL AIR PASSAGES	1,000,000	66,000,000	-	
	LEAVE TRANSPORT GRANTS	-	-	-	
	NON-ACCIDENT BONUS	-	-	-	
	TOTAL SUBHEAD 2	2,000,000	66,000,000	450,000	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	500,000	-	400,000	
	TOTAL SUBHEAD 3	500,000	-	400,000	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	-	-	-	
	TOTAL SUBHEAD 4	-	-	-	-
5	STATIONERY				
	STATIONERY	2,000,000	-	1,100,000	
	TOTAL SUBHEAD 5	2,000,000	-	1,100,000	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0419-1 – MINISTRY OF TOURISM

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,000,000	-	1,000,000	
	MAINTENANCE OF OFFICE FURNITURE	1,400,000	-	2,000,000	
	MAINT. OF FIRE EXTINGUISHER	-	-	-	
	OFFICE FURNITURE & EQUIPMENT	-	-	-	
	II) MAIN. & REPAIRS OF OFFICE	1,500,000	-	-	
	MAIN. OF AIR CONDITIONER &	500,000	-	-	
	OFFICE EQUIPMENT & MACHINES	1,000,000	-	900,000	
	I) PHOTO CAMERS	15,000	-	-	
	II) VIDEO CAMERA	370,000	-	-	
	III) PROJECTOR	80,000	-	-	
	IV) PUBLICATIONS	2,000,000	-	-	
	V) COVERAGE OF TOURISM ACTIVITIES	1,000,000	-	-	
	VI) PUBLICATIONS	1,000,000	-	-	
	VII) IMO HOSPITALITY & TOURIST IMAGE	2,000,000	-	-	
	TOTAL SUBHEAD 6	12,865,000	-	3,900,000	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	2,000,000	-	-	
	COMPUTER SYSTEM MAINTENANCE	700,000	-	-	
	MAINT. OF WEB SITES	500,000	-	-	
	PLANT MACHINERY & EQUIPMENT	1,000,000	-	-	
	MAINTENANCE OF GEN SET	1,000,000	-	-	
	DATABASE DEVELOPMENT TRAINING	500,000	-	-	
	TOTAL SUBHEAD 7	5,700,000	-	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	-
	TOTAL SUBHEAD 8	-	-	-	-

HEAD 0419-1 – MINISTRY OF TOURISM

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0419-1 – MINISTRY OF TOURISM

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	-	-	-	-
	LIBRARY EQUIPMENT	500,000	-	-	-
	TRAINING & STAFF DEVELOPMENT	2,000,000	-	-	-
	MINISTERIAL SPORTS AND GAMES	500,000	-	-	-
	ADA AND OPARA IMO	1,500,000	-	-	-
	TRAINING AND STAFF DEVELOPMENT	2,000,000	-	-	-
	TOTAL SUBHEAD 10	6,500,000	-	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

HEAD 0419-1 – MINISTRY OF TOURISM

			Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Sub		Details of Expenditure				
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						
12	PROGRAMS					
	OFFICE AND GENERAL	-	-	-	-	
	UNIFORMS	-	-	-	-	
	REFUND OF MEDICAL EXPENSES	4,000,000	-	-	-	
	TOURISM RESEACH	1,000,000	-	-	-	
	PUBLICATION & TOURISM ACTIVITES	1,000,000	-	-	-	
	WORLD TOURISM DAY	1,000,000	-	-	-	
	LOCAL GOVERNMENT TOURISM	1,000,000	-	-	-	
	IMO STATE TOURISM MASTER PLAN	500,000	-	-	-	
	TOURIST ATTRACTION DEVELOPMENT	1,000,000	-	-	-	
	TOTAL SUBHEAD 12	9,500,000	-	-	-	

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0419-2 MINISTRY OF PUBLIC UTILITIES

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

	TOTAL EXPENDITURE	674,172,377	550,000,000	136,823,207	-
	TOTAL CONSOLIDATED PERSONNEL	241,772,377	-	113,860,042	-
	TOTAL RECURRENT EXPENDITURE	432,400,000	550,000,000	22,963,165	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	2,000,000	-	-	
	INTERNAL AIR PASSAGES	2,000,000	550,000,000	-	
	LEAVE TRANSPORT GRANTS	-	-	6,112,165	
	NON-ACCIDENT BONUS	100,000	-	-	
	TOTAL SUBHEAD 2	4,100,000	550,000,000	6,112,165	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	4,000,000	-	-	
	ELECTRICITY BILLS	300,000,000	-	-	
	WATER RATE FOR PUBLIC INSTITUTIONS	1,000,000	-	-	
	FUEL CHARGES-SECT. & COMM'S QTRS	1,000,000	-	-	
	WATER CHARGES-SECT. & COMM'S QTRS	1,000,000	-	-	
	MAINTENANCE OF ELECTRICITY IN	2,000,000	-	-	
	TOTAL SUBHEAD 3	309,000,000	-	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,000,000	-	-	
	TOTAL SUBHEAD 4	1,000,000	-	-	-
5	STATIONERY				
	STATIONERY	3,000,000	-	2,502,000	
	TOTAL SUBHEAD 5	3,000,000	-	2,502,000	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0419-2 MINISTRY OF PUBLIC UTILITIES

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	3,000,000	-	1,340,000	
	OFFICE FURNITURE AND EQUIPMENT	2,500,000	-	990,000	
	MAINT. OF FIRE EXTINGUISHER	500,000	-	-	
	MAINTENANCE & REPAIRS OF OFFICE EQUIPMENT	1,500,000	-	-	
	OFFICE EQUIPMENT & MACHINE	1,000,000	-	-	
	TOTAL SUBHEAD 6	8,500,000	-	2,330,000	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	3,000,000	-	2,743,000	
	COMPUTER SYSTEM MAINTENANCE	1,000,000	-		
	PLANT MACHINERY & EQUIPMENT	1,000,000	-		
	MAINTENANCE OF GENERATING SETS/FUEL	2,000,000	-	5,950,000	
	MAINTENANCE OF GENERATING SETS(SEC.)	500,000	-		
	MAINTENANCE OF TRAFFIC LIGHTS	2,500,000	-	300,000	
	FUEL COSTS-GENERATORS	20,000,000	-		
	DRAWING OFFICE EQUIPMENT (WATER)	1,000,000	-		
	DRAWING OFFICE EQUIPMENT (ELECT.)	1,000,000	-		
	WATER TREATMENT CHEMICAL	1,000,000	-	350,000	
	TOOLS, EQUIPMENT & INSTRUMENTS	1,000,000	-		
	LABORATORY GEAR	1,000,000	-		
	TOTAL SUBHEAD 7	35,000,000	-	9,343,000	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	500,000	-	-	-
	TOTAL SUBHEAD 8	500,000	-	-	-

HEAD 0419-2 MINISTRY OF PUBLIC UTILITIES

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B OVERHEAD COSTS						
9	GRANTS					
	IMO STATE WATER CORPORATION	30,000,000	-	-	-	-
	IWADA	25,000,000	-	-	-	-
TOTAL SUBHEAD 9		55,000,000	-	-	-	-

HEAD 0419-2 MINISTRY OF PUBLIC UTILITIES

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HEAD 0419-2 MINISTRY OF PUBLIC UTILITIES

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0420 – MINISTRY OF JUSTICE

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

	TOTAL EXPENDITURE	956,644,951	975,511,553	395,758,916	24,217,936
	TOTAL CONSOLIDATED PERSONNEL	886,952,951	891,196,191	354,237,460	-
	TOTAL RECURRENT EXPENDITURE	69,692,000	84,315,362	41,521,456	24,217,936

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,500,000	3,500,000	2,338,749	2,615,500
	INTERNAL AIR PASSAGES	2,000,000	2,000,000	-	-
	LEAVE TRANSPORT GRANTS	1,000,000	4,722,862	6,870,207	4,818,576
	NON-ACCIDENT BONUS	52,000	52,500	22,500	-
	TOTAL SUBHEAD 2	6,552,000	10,275,362	9,231,456	7,434,076

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	7,500,000	7,500,000	-	-
	UTILITY SERVICES	500,000	500,000	150,000	-
	TOTAL SUBHEAD 3	8,000,000	8,000,000	150,000	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	600,000	500,000	-	-
	TOTAL SUBHEAD 4	600,000	500,000	-	-

5	STATIONERY				
	STATIONERY	4,000,000	4,000,000	736,540	4,264,110
	TOTAL SUBHEAD 5	4,000,000	4,000,000	736,540	4,264,110

HEAD 0420 – MINISTRY OF JUSTICE

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HEAD 0420 – MINISTRY OF JUSTICE

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0420 – MINISTRY OF JUSTICE

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	SUBSCRIPTION TO JOURNALS	1,000,000	1,000,000		-
	TRAINING & CONFERENCES	3,000,000	3,000,000	2,350,000	409,000
	LIBRARY PERIODICALS	2,000,000	2,000,000	-	-
	MINISTERIAL SPORTS AND GAMES	500,000	500,000	-	-
	TRAINING & STAFF DEVELOPMENT	2,000,000	2,000,000	1,650,000	-
	TOTAL SUBHEAD 10	8,500,000	8,500,000	4,000,000	409,000
11	ENTERTAINMENT AND HOSPITALITY				
	ADVISER	-	-	-	-
	SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0420 – MINISTRY OF JUSTICE

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	3,000,000	3,000,000	1,648,000	3,818,800
	UNIFORMS	540,000	540,000	-	-
	ADVISORY COMMITTEE ON PEROGATIVES	-	4,000,000	2,150,000	-
	REFUND OF MEDICAL EXPENSES	6,000,000	6,000,000	-	-
	DOCUMENTATION OF CUSTOMARY COURT LAWS	1,000,000	1,000,000	-	-
	VEHICLE LOANS - STATE COUNSELS	-	-	-	-
	EXPENSES IN CONNECTION WITH STATE CASES	10,000,000	10,000,000	12,214,000	2,900,000
	WARDROBE ALLOWANCES TO LEGAL OFFICERS	-	-	-	-
	WIDOWS/ ORPHANS AID	-	-	-	-
	LAW REVISION COMMITTEE	5,000,000	-	-	-
	LAW JOURNALS FOR LEGAL OFFICERS	1,000,000	1,000,000	500,000	-
	INCORPORATION OF GOVT. COMPANIES	-	-	-	-
	HAZARD ALLOWANCE TO LEGAL OFFICERS	-	-	-	-
	LAW WEEK FOR LAW OFFICERS	1,000,000	1,000,000	-	-
	LAWYERS PRACTICING FEE	-	-	-	-
	UPKEEP OF LEGAL OFFICERS	-	-	-	-
	PERIODICAL PUBLICATIONS	-	500,000	-	-
	LEGAL AID PROGRAMMES	-	3,000,000	-	-
	INCOPORATION OF COMPANIES	-	1,000,000	-	-
	MEDIA PUBLICATIONS	-	2,000,000	1,430,000	-
	WATCHMAN	-	-	-	-
	MISCELLANEOUS	-	-	-	300,000
	PRINTING OF IMO STATE REVISED LAWS	-	2,000,000	1,780,000	-
	ALTERNATIVE RESOLUTION CENTER	-	4,000,000	2,216,000	-
	REVISED OF IMO STATE LAWS	-	3,000,000	1,390,000	-
	OWERRI MULTI-DOOR COURT	-	1,000,000	-	-
	FURNISHING OF JUDGES RESIDENCE	-	-	-	-
	ADVISORY COMMITTEE ON PEROGATIVES	3,000,000	-	-	-
	MERCY	2,000,000	-	-	-
	DDP WITNESSES PROTECTION FUND	-	-	-	-
	TOTAL SUBHEAD 12	32,540,000	43,040,000	23,328,000	7,018,800

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0420 – MINISTRY OF JUSTICE

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B OVERHEAD COSTS						

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0421 – MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

	TOTAL EXPENDITURE	75,302,509	15,149,997	29,925,944	-
	TOTAL CONSOLIDATED PERSONNEL	42,740,009	-	22,175,944	-
	TOTAL RECURRENT EXPENDITURE	32,562,500	15,149,997	7,750,000	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	1,645,000	850,000	650,000	
	INTERNAL AIR PASSAGES	-	-	-	
	LEAVE TRANSPORT GRANTS	-	1,520,000	-	
	NON-ACCIDENT BONUS	7,500	-	-	
	TOTAL SUBHEAD 2	1,652,500	2,370,000	650,000	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	7,740,000		-	
	TOTAL SUBHEAD 3	7,740,000	-	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,000,000	500,000	-	
	TOTAL SUBHEAD 4	1,000,000	500,000	-	-
5	STATIONERY				
	STATIONERY	2,590,000	1,200,000	1,550,000	
	TOTAL SUBHEAD 5	2,590,000	1,200,000	1,550,000	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0421 – MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	1,500,000	1,500,000	1,650,000	
	OFFICE FURNITURE AND EQUIPMENT	1,000,000	1,000,000	-	
	MAINT. OF FIRE EXTINGUISHER	320,000	300,000	-	
	DRAWING OFFICE EQUIP	500,000	500,000	-	
	SURVEY AND DEMARCATION	-	1,000,000	-	
	MAINTENANCE OF GET SET	500,000	-	2,150,000	
	MAINT. & PAIR OF SURVEY EQUIPMENT	500,000	-	500,000	
	TOTAL SUBHEAD 6	4,320,000	4,300,000	4,300,000	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MAINT. OF GEN SET	500,000	1,100,000	-	
	VEHICLE: MAINT. & RUNNING COSTS	1,500,000	1,500,000	-	
	COMPUTER SYSTEM MAINTENANCE	1,540,000	700,000	-	
	PERMANENT SAMPLE PLOTS		200,000	-	
	LAND COMPUTER SYSTEM	482,000	-	-	
	TOTAL SUBHEAD 7	4,022,000	3,500,000	-	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	3,000,000	-	-	-
	TOTAL SUBHEAD 8	3,000,000	-	-	-

HEAD 0421 – MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B OVERHEAD COSTS						
9	GRANTS					
TOTAL SUBHEAD 9			-	-	-	

HEAD 0421 – MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B OVERHEAD COSTS						
10	TRAINING AND STAFF DEVELOPMENT					
	NEWSPAPERS MAGAZINES AND PERIODICALS	-	-	-	-	-
	LIBRARY EQUIPMENT	1,000,000	-	-	-	-
	TRAINING & STAFF DEVELOPMENT	2,400,000	-	-	-	-
	TOTAL SUBHEAD 10	3,400,000	-	-	-	-
11	ENTERTAINMENT AND HOSPITALITY					
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-	-
	ENTERTAINMENT AND HOSPITALITY	-	299,997	-	-	-
	TOTAL SUBHEAD 11	-	299,997	-	-	-

HEAD 0421 – MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0421 -1 – BUREAU OF LANDS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

	TOTAL EXPENDITURE	164,769,401	235,395,549	206,014,075	21,900,000
	TOTAL CONSOLIDATED PERSONNEL	138,209,401	215,405,141	194,014,075	-
	TOTAL RECURRENT EXPENDITURE	26,560,000	19,990,408	12,000,000	21,900,000

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	1,560,000	3,800,000	-	1,900,000
	INTERNAL AIR PASSAGES	1,000,000	1,200,000	-	300,000
	LEAVE TRANSPORT GRANTS	-	18,618,868	-	-
	NON-ACCIDENT BONUS	-	-	-	-
	TOTAL SUBHEAD 2	2,560,000	23,618,868	-	2,200,000

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE		7,500,000		-
	RADIO/ TELEPHONE MAINT CHARGES		-		-
	TOTAL SUBHEAD 3	-	7,500,000	-	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	300,000	700,000		600,000
	TOTAL SUBHEAD 4	300,000	700,000	-	600,000

5	STATIONERY				
	STATIONERY	2,000,000	4,600,000		2,600,000
	TOTAL SUBHEAD 5	2,000,000	4,600,000	-	2,600,000

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0421 -1 – BUREAU OF LANDS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE &				
	OFFICE BUILDING AND MINOR WORKS	1,500,000	1,200,000		600,000
	LANDS DRAWING OFFICE EQUIPMENT	1,200,000	1,600,000		1,000,000
	SURVEY DRAWING OFFICE EQUIPMENT	-	1,000,000		1,300,000
	TOWN PLANNING DRAWING OFFICE EQUIPMENT	1,000,000	1,000,000		300,000
	OPEN SPACES DRAWING OFFICE	300,000	600,000		300,000
	MAINT. AND REPAIRS OF OFFICE EQUIPMENT	1,000,000	600,000		300,000
	MAINT. AND REPAIRS OF SURVEY EQUIPMENT	-	600,000		300,000
	MAINT. OF FIRE EXTINGUISHER	300,000	1,000,000		300,000
	MAINT. REPLACEMENT OF SURVEY EQUIPMENT		-		-
	AIR SURVEY LAB. COST		-		-
	TOWN PLANNING DRAWING EQUIP		-		500,000
	OFFICE FURNITURE AND EQUIPMENT	1,800,000	1,600,000		400,000
	PHOTOGRAPHIC EQUIPMENT AND		-		-
	LAND REGISTRY		-		-
	MAINT. OF FUEL DUMP		250,000		-
	MAINT. OF GENERATOR SETS	300,000	400,000		600,000
	PLANNING AND DESIGNING OFFICE		-		500,000
	REPLACEMENT OF FURNITURE IN GOVT.		-		-
	MAINT. OF MINIATURE PRESS		-		-
	MAINTENANCE OF PUBLIC BUILDING		-		800,000
	MAINTANCE OF OFFICE FURNITURE		-		400,000
	SPORTS AND GAMES		-		1,000,000
	TOTAL SUBHEAD 6	7,400,000	9,850,000	-	8,600,000

HEAD 0421 -1 – BUREAU OF LANDS

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HEAD 0421 -1 – BUREAU OF LANDS

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**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0421 -1 – BUREAU OF LANDS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					

10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND LIBRARY EQUIPMENT		-		-
	TRAINING & STAFF DEVELOPMENT	500,000	-		-
	MINISTERIAL SPORTS AND GAMES	500,000	-		-
	STAFF TRAINING & DEVELOPMENT		-		-
	MINISTERIAL SPORTS	500,000	-		-
	LIBRARY AND PERIODICALS	500,000	-		-
	TRAINING SEMINARS AND CONFERENCES		-		-
	STAFF TRAINING & DEVELOPMENT		-		-
	MINISTERIAL SPORTS		-		-
	LIBRARY AND PERIODICALS		-		-
	TRAINING SEMINARS AND CONFERENCES		-		-
	TOTAL SUBHEAD 10	2,000,000	-	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	ADVISER		-		-
	WARDROBE ALLOWANCE PERM SECRETARY		-		-
	NON-ACCT ALLOW - POLITICAL APPOINTEES		-		-
	NON-ACCT ALLOW - PERM SECRETARY		-		-
	NON-ACCT ALLOW - DIRECTORS		-		-
	NON-ACCT ALLOW - DEPUTY DIRECTORS		-		-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0421 -1 – BUREAU OF LANDS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	2,000,000	2,000,000	12,000,000	-
	UNIFORMS		-		-
	REFUND OF MEDICAL EXPENSES		3,000,000		-
	RENTS FOR RENTED APARTMENTS		-		-
	OPEN SPACES AWARENESS TROPHY		-		-
	STATE BOUNDARY COMMITTEE		-		-
	MAINT OF SECRETARIAT LAWNS		1,000,000		-
	OPEN SPACES FACILITIES REVENUE COLLECTION		-		-
	IGIS	400,000	-		-
	PUBLICITY/ADVERTS		500,000		-
	MONITORING OF		-		-
	MAINTENANCE OF OPEN SPACES		-		-
	BEAUTIFICATION EXPENSES		-		-
	ADJUSTMENT		- 45,278,460		-
	TOTAL SUBHEAD 12	2,400,000	- 38,778,460	12,000,000	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0421-2 – MINISTRY OF HOUSING

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B OVERHEAD COSTS						

	TOTAL EXPENDITURE	68,499,794	73,662,052	34,956,102	-
	TOTAL CONSOLIDATED PERSONNEL	38,571,394	43,533,592	24,277,422	-
	TOTAL RECURRENT EXPENDITURE	29,928,400	30,128,460	10,678,680	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	1,000,000	1,000,000	-	
	INTERNAL AIR PASSAGES	1,000,000	1,000,000	-	
	LEAVE TRANSPORT GRANTS		1,500,000	679,680	
	NON-ACCIDENT BONUS		500,000	-	
	TOTAL SUBHEAD 2	2,000,000	4,000,000	679,680	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,740,000	3,740,000	-	
	TOTAL SUBHEAD 3	3,740,000	3,740,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	500,000	-	
	TOTAL SUBHEAD 4	500,000	500,000	-	-
5	STATIONERY				
	STATIONERY	2,000,000	2,000,000	1,307,400	
	TOTAL SUBHEAD 5	2,000,000	2,000,000	1,307,400	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0421-2 – MINISTRY OF HOUSING

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,500,000	2,500,000	999,900	
	MAINT & REPAIRS OF OFFICE FURNITURE AND EQUIPMENT	1,000,000	1,000,000	224,000	
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000	-	
	OFFICE FURNITURE AND EQUIPMENT	1,200,000	1,000,000	965,000	
	MAINT. OF FUEL DUMP		1,000,000	1,258,800	
	MAINT. OF GENERATOR SETS	500,000	500,000	200,000	
	MAINT OF PUBLIC BLDG	2,000,000	2,000,000	530,000	
	TOTAL SUBHEAD 6	7,700,000	8,500,000	4,177,700	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	2,500,000	2,500,000	683,450	-
	COMPUTER SYSTEM MAINTENANCE	1,000,000	1,000,000	634,500	-
	MTCE OF AIR CONDITIONER/REFRIGERATORS	500,000	500,000	482,700	-
	MTCE OF ELECTRICAL INSTALLATIONS	500,000	500,000	461,000	-
	MTCE OF STAFF SECRETARIAT & PUBLIC	500,000	500,000	-	-
	TOTAL SUBHEAD 7	5,000,000	5,000,000	2,261,650	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	500,000	500,000	-	-
	TOTAL SUBHEAD 8	500,000	500,000	-	-

HEAD 0421-2 – MINISTRY OF HOUSING

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0421-2 – MINISTRY OF HOUSING

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	-	500,000	-	-
	LIBRARY EQUIPMENT	500,000	500,000	-	-
	TRAINING & STAFF DEVELOPMENT	500,000	500,000	436,550	-
	MINISTERIAL SPORTS AND GAMES	500,000	500,000	-	-
	LIBRARY AND PERIODICALS	500,000	-	-	-
	TRAINING, SEMINARS AND CONFERENCES	2,000,000	-	137,500	-
	TOTAL SUBHEAD 10	4,000,000	2,000,000	574,050	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

HEAD 0421-2 – MINISTRY OF HOUSING

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0422 – MINISTRY OF WORKS

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B OVERHEAD COSTS						

	TOTAL EXPENDITURE	422,792,730	436,611,596	204,571,585	-
	TOTAL CONSOLIDATED PERSONNEL	75,060,730	70,296,979	159,044,578	
	TOTAL RECURRENT EXPENDITURE	347,732,000	366,314,617	45,527,007	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT AND TRAVEL	2,000,000	250,000	250,000	
	INTERNAL AIR PASSAGES	1,000,000	-	-	
	LEAVE TRANSPORT GRANTS	-	3,452,737	8,909,507	
	NO-ACCIDENT BONUS	82,000	-	17,500	
	TOTAL SUBHEAD 2	3,082,000	3,702,737	9,177,007	-

3	UTILITY SERVICES				
	UTILITY SERVICE	250,000	-	-	-
	ELECTRICITY BILLS	-	-	-	-
	FURNITURE ALLOWANCE	4,000,000	-	-	-
	TOTAL SUBHEAD 3	4,250,000	-	-	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	-	-	-
	TOTAL SUBHEAD 4	500,000	-	-	-

5	STATIONERY				
	STATIONERY	3,000,000	450,000	1,404,000	
	TOTAL SUBHEAD 5	3,000,000	450,000	1,404,000	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0422 – MINISTRY OF WORKS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE &				
	OFFICE BUILDING AND MINOR WORKS	1,500,000	650,000	954,800	
	OFFICE FURNITURE AND EQUIPMENT	1,000,000	200,000	-	
	GOVERNMENT RESIDENTIAL QUARTERS	1,000,000	-	-	
	DRAWING OFFICE EQUIPMENT	500,000	-	-	
	MAINTENANCE OF OFFICE EQUIPMENT	1,000,000	400,000	600,000	
	MAINTENANCE OF OFFICE FURNITURE	2,000,000	-	200,000	
	MAINT. OF FIRE EXTINGUISHER	1,000,000	229,000	-	
	TOTAL SUBHEAD 6	8,000,000	1,479,000	1,754,800	-
7	MAINT. OF VEHICLES & CAPITAL				
	FIRE SERVICE TRAINING EQUIPMENT	-	-		
	MAINT OF AIR CONDITIONERS AND REFRIGERATORS	1,000,000	200,000	200,000	
	MAINT. OF ELECTRICAL INSTALLATIONS	-	-	-	
	MAINT. OF RUNNING COST - BOATS	-	-	-	
	MAINT. OF MECHANICAL WORKSHOP	1,500,000	385,000	1,383,000	
	PLANT MACHINERY AND EQUIPMENT	1,000,000	451,000	983,500	
	MATERIAL TEST LAB	-	-	-	
	ELECTRICAL TEST LABORATORY	-	-	-	
	MAINT. OF FIRE TRUCKS AND EQUIPMENT	-	-	-	
	MAINT. OF FIRE SERVICE MECHANIC AND & TAILORING WORKSHOP	-	-	-	
	MOTOR MECHANIC MAINT. & RUNNING COSTS	-	-	1,815,800	
	UPKEEP OF DRAWING EQUIPMENT	1,000,000	-	-	
	MAINT. & REPAIRS OF ROADS AND BRIDGES	300,000,000	300,000,000	25,000,000	
	MAINT. OF PUBLIC BUILDINGS	-	-	-	
	MAINT OF STATE SECRETARIAT	-	-	-	
	MAINT. OF HOUSING ESTATES	-	-	-	
	MOTOR VEHICLE: MAINT & RUNNING	3,000,000	5,000,000	-	
	MAINT OF GENERATOR SETS	1,000,000	1,000,000	-	
	MAINT OF COMPUTER SYSTEMS	-	-	-	
	MAINT. AND RUNNING COSTS-BOATS	-	-	-	
	PLANT, MACHINERY & EQUIPMENT	1,000,000	-	-	
	INTERNAL COMM. SYSTEM INST. REPAIRS	-	-	-	
	TOTAL SUBHEAD 7	309,500,000	307,036,000	29,382,300	-

HEAD 0422 – MINISTRY OF WORKS

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0422 – MINISTRY OF WORKS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	500,000	-	100,000	
	LIBRARY EQUIPMENT	500,000	-	-	
	TRAINING & STAFF DEVELOPMENT	2,000,000	-	-	
	MINISTERIAL SPORTS AND GAMES	500,000	150,000	150,000	
	LIBRARY AND PERIODICALS	-	-	100,000	
	SEMINARS & CONFERENCE STAFF TRAINING & DEVELOPMENT	-	-	-	
	PHOTOGRAPHIC LIBRARY	-	-	-	
	MINISTERIAL SPORTS	-	-	-	
	FILM LIBRARY	-	-	-	
	LIBRARY & PERIODICALS	-	-	-	
	MAINT OF ART WORKS	-	-	-	
	TRAINING AND STAFF DEVELOPMENT	-	-	-	
	TOTAL SUBHEAD 10	3,500,000	150,000	350,000	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	
	NON-ACCT ALLOW - DIRECTORS	-	-	-	
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	
	ENTERTAINMENT & HOSPITALITY BOARD ALLOWANCE	-	-	-	
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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HEAD 0422 – MINISTRY OF WORKS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	4,000,000	1,635,000	3,458,900	
	UNIFORMS	300,000	500,000	-	
	UNIFORMS - FIRE SERVICE	-	-	-	
	UNIFORMS - VIO'S	300,000	500,000	-	
	REFUND OF MEDICAL EXPENSES	3,000,000	8,000,000	-	
	MAINTENANCE OF PUBLIC BUILDINGS	-	-	-	
	MAINTENANCE OF STATE SECRETARIAT	10e	10e	-	
	GENERATING SETS - PUBLIC BUILDINGS	-	10e	-	
	MAINT OF URBAN STREET LIGHTS	10e	10e	-	
	SAFETY GEAR FOR FIELD STAFF	1,000,000	2,000,000	-	
	NATIONAL COUNCIL ON WORKS	2,000,000	1,500,000	-	
	MAINT. OF HOUSING ESTATES	-	10e	-	
	HAZARD ALLOWANCE	-	-	-	
	HOSTING OF CONFAB OF DIRECTOR OF ELECT/MECH	300,000	1,000,000	-	
	NATIONAL COUNCIL ON TRANSPORT	-	1,000,000	-	
	ADJUSTMENT	-	37,361,880	-	
	TOTAL SUBHEAD 12	10,900,000	53,496,880	3,458,900	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0422 -1 – MINISTRY OF TRANSPORT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

	TOTAL EXPENDITURE	55,051,741	23,054,916	31,692,215	-
	TOTAL CONSOLIDATED PERSONNEL	33,827,166	7,304,916	18,497,514	-
	TOTAL RECURRENT EXPENDITURE	21,224,575	15,750,000	13,194,701	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	1,145,100	1,041,000	975,000	-
	INTERNAL AIR PASSAGES	750,400	694,000	694,000	-
	LEAVE TRANSPORT GRANTS		1,688,150	1,194,701	-
	NON-ACCIDENT BONUS	28,650	28,650	-	-
	TOTAL SUBHEAD 2	1,924,150	3,451,800	2,863,701	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,700,000	2,602,500	1,876,100	
	UTILITY SERVICES	763,400	694,000	659,215	
	TOTAL SUBHEAD 3	4,463,400	3,296,500	2,535,315	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	22,825	20,750	-	
	TOTAL SUBHEAD 4	22,825	20,750	-	-
5	STATIONERY				
	STATIONERY	2,000,000	962,250	894,700	
	TOTAL SUBHEAD 5	2,000,000	962,250	894,700	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0422 -1 – MINISTRY OF TRANSPORT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS				-
	OFFICE FURNITURE AND EQUIPMENT	1,284,500	1,173,500	830,000	-
	MAINT. OF FIRE EXTINGUISHER	750,000	250,000	200,000	-
	MAINT. OF OFFICE EQUIPMENT	950,000	847,000	847,000	-
	MAINT. OF OFFICE FURNITURE	1,388,000	694,000	473,500	-
	TOTAL SUBHEAD 6	4,372,500	2,964,500	2,350,500	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	1,908,500	1,735,000	1,371,100	-
	COMPUTER SYSTEM MAINTENANCE			-	-
	MAINT. OF AIR CONDITIONER AND REFRIGERATOR	547,000	273,500	200,000	-
	MAINT. OF GEN SET	381,700	347,000	318,900	-
	MAINT. OF MECHANICAL WORK SHOP	-	-	-	-
	PLANT MACHINERY EQUIPMENT	-	-	-	-
	MAINTENANCE & REPAIR OF ROADS & BRIDGES	-	-	-	-
	TOTAL SUBHEAD 7	2,837,200	2,355,500	1,890,000	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	-
	TOTAL SUBHEAD 8	-	-	-	-

HEAD 0422 -1 – MINISTRY OF TRANSPORT

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HEAD 0422 -1 – MINISTRY OF TRANSPORT

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HEAD 0422 -1 – MINISTRY OF TRANSPORT

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0423-1 – OFFICE OF THE AUDITOR-GENERAL (STATE)

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B OVERHEAD COSTS						

	TOTAL EXPENDITURE	181,783,945	117,086,673	106,609,131	95,695,603
	TOTAL CONSOLIDATED PERSONNEL	74,283,945	79,927,911	90,439,682	95,695,603
	TOTAL RECURRENT EXPENDITURE	107,500,000	37,158,762	16,169,449	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,000,000	3,000,000	1,080,000	
	INTERNAL AIR PASSAGES	4,500,000	2,000,000	-	
	LEAVE TRANSPORT GRANT	2,000,000	4,914,762	3,787,449	
	NON-ACCIDENT BONUS	60,000,000	200,000	-	
	TOTAL SUBHEAD 2	69,500,000	10,114,762	4,867,449	-

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	4,000,000	4,000,000	-	
	TOTAL SUBHEAD 3	4,000,000	4,000,000	-	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,000,000	1,000,000	-	
	TOTAL SUBHEAD 4	1,000,000	1,000,000	-	-

5	STATIONERY				
	STATIONERY	3,000,000	3,000,000	1,440,000	
	TOTAL SUBHEAD 5	3,000,000	3,000,000	1,440,000	-

HEAD 0423-1 – OFFICE OF THE AUDITOR-GENERAL (STATE)

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HEAD 0423-1 – OFFICE OF THE AUDITOR-GENERAL (STATE)

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HEAD 0423-1 – OFFICE OF THE AUDITOR-GENERAL (STATE)

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0423-2 – OFFICE OF THE AUDITOR-GENERAL (LOCAL GOVERNMENT)

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

TOTAL EXPENDITURE	88,597,154	105,589,764	120,967,801	51,516,248
TOTAL CONSOLIDATED PERSONNEL	59,177,154	79,892,663	75,491,761	46,016,248
TOTAL RECURRENT EXPENDITURE	29,420,000	25,697,101	45,476,040	5,500,000

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,000,000	3,000,000	110,000	145,000
	INTERNAL AIR PASSAGES	500,000	500,000	-	60,000
	LEAVE TRANSPORT GRANTS	3,500,000	5,449,101	-	-
	NO-ACCIDENT BONUS	20,000	20,000	-	-
	OVERTIME ALLOWANCE			-	-
	TOTAL SUBHEAD 2	7,020,000	8,969,101	110,000	205,000

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	-	-	-	-
	TOTAL SUBHEAD 3	-	-	-	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	-	-	-	-
	TOTAL SUBHEAD 4	-	-	-	-

5	STATIONERY				
	STATIONERY	3,000,000	3,000,000	1,470,540	1,579,000
	TOTAL SUBHEAD 5	3,000,000	3,000,000	1,470,540	1,579,000

HEAD 0423-2 – OFFICE OF THE AUDITOR-GENERAL (LOCAL GOVERNMENT)

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HEAD 0423-2 – OFFICE OF THE AUDITOR-GENERAL (LOCAL GOVERNMENT)

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0424 – CIVIL SERVICE COMMISSION

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						

	TOTAL EXPENDITURE	117,618,871	113,070,821	57,013,418	37,082,357
	TOTAL CONSOLIDATED PERSONNEL	60,318,342	57,978,117	47,299,658	37,082,357
	TOTAL RECURRENT EXPENDITURE	57,300,529	55,092,704	9,713,760	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,000,000	2,000,000	680,000	
	INTERNAL AIR PASSAGES	500,000	500,000	-	
	LEAVE TRANSPORT GRANTS	3,000,000	3,090,099	700,000	
	NO-ACCIDENT BONUS	35,500	35,500	-	
	TOTAL SUBHEAD 2	6,535,500	5,625,599	1,380,000	-

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	18,387,105	18,387,105	-	
	TOTAL SUBHEAD 3	18,387,105	18,387,105	-	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	500,000	-	
	TOTAL SUBHEAD 4	500,000	500,000	-	-

5	STATIONERY				
	STATIONERY	5,904,000	5,880,000	1,550,000	
	TOTAL SUBHEAD 5	5,904,000	5,880,000	1,550,000	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0424 – CIVIL SERVICE COMMISSION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE &				
	OFFICE BUILDING AND MINOR WORKS	2,000,924	2,000,000		
	OFFICE FURNITURE AND EQUIPMENT	3,000,000	2,500,000	1,100,000	
	MAINT. OF FIRE EXTINGUISHER	600,000	600,000	-	
	TOTAL SUBHEAD 6	5,600,924	5,100,000	1,100,000	-
7	MAINT. OF VEHICLES & CAPITAL				
	MOTOR VEHICLE: MAINT. & COSTS	3,000,000	2,500,000	1,805,050	
	TOTAL SUBHEAD 7	3,000,000	2,500,000	1,805,050	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	
	TOTAL SUBHEAD 8	-	-	-	-

HEAD 0424 – CIVIL SERVICE COMMISSION

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0424 – CIVIL SERVICE COMMISSION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	TRAINING , SEMINARS & CONFERENCES	3,150,000	3,000,000	-	
	LIBRARY AND PERIODICALS	667,000	500,000	-	
	UPKEEP OF LIBRARY	-		270,000	
	PROMOTION & CONVERSION EXAMS	2,000,000	2,000,000	950,000	
	MINISTERIAL SPORTS & GAMES	500,000	600,000	-	
	TOTAL SUBHEAD 10	6,317,000	6,100,000	1,220,000	-
11	ENTERTAINMENT AND HOSPITALITY				
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	
	NON-ACCT ALLOW - CHAIRMAN	-	-	-	
	NON-ACCT ALLOW - MEMBERS	-	-	-	
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	
	TOTAL SUBHEAD 11	-	-	-	-

HEAD 0424 – CIVIL SERVICE COMMISSION

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0425-1 – JUDICIARY - HIGH COURT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

	TOTAL EXPENDITURE	2,449,885,822	2,443,101,709	811,437,789	1,551,377,393
	TOTAL CONSOLIDATED PERSONNEL	1,301,733,520	1,314,553,709	596,042,773	1,551,377,393
	TOTAL RECURRENT EXPENDITURE	1,148,152,302	1,128,548,000	215,395,016	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	10,000,000	10,000,000	-	
	INTERNAL AIR PASSAGES	3,000,000	5,000,000	-	
	LEAVE TRANSPORT GRANTS	-	30,885,396	25,734,510	
	NON-ACCIDENT BONUS	110,000	110,000	-	
	TOTAL SUBHEAD 2	13,110,000	45,995,396	25,734,510	-

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE DCR I	7,000,000	3,741,000	-	
	MTCE OF WATER BOREHOLE	4,000,000	4,000,000	-	
	MTCE OF FUEL DUMP	5,000,000	5,000,000	-	
	FURNITURE ALLOWANCE DCR II	-	-	-	
	FURNITURE ALLOWANCE CR	-	-	-	
	REFURBISHING OF FURNITURE - HON CJ	6,000,000	6,000,000	-	
	UTILITY FOR HCJ	5,000,000	5,000,000	-	
	UTILITY FOR 26 JUDGES	80,000,000	100,000,000	-	
	TOTAL SUBHEAD 3	107,000,000	123,741,000	-	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	2,000,000	2,000,000	-	
	TOTAL SUBHEAD 4	2,000,000	2,000,000	-	-

5	STATIONERY				
	STATIONERY	10,000,000	10,000,000	4,314,000	
		8,000,000			
		20,000,000			
	TOTAL SUBHEAD 5	38,000,000	10,000,000	4,314,000	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0425-1 – JUDICIARY - HIGH COURT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

6	MAINT. OF OFFICE FURNITURE &				
	OFFICE BUILDING AND MINOR WORKS	20,000,000	20,000,000	6,138,000	
	OFFICE FURNITURE AND EQUIPMENT	15,000,000	15,000,000	7,579,000	
	REFURBISHING OF JUDGES' CHAMBERS' FURNITURE	10,000,000	10,000,000	2,620,000	
	MAINT. OF FIRE EXTINGUISHER	2,000,000	2,000,000	-	
	TOTAL SUBHEAD 6	47,000,000	47,000,000	16,337,000	-

7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	MAINT. OF ELECTRICAL PLANTS AND RUNNING COSTS	15,000,000	15,000,000	7,840,350	
	MOTOR VEHICLE: MAINT. AND RUNNING COSTS	25,000,000	21,629,302	3,420,000	
	COMPUTER MAINTENANCE CONTRACT	10,000,000	10,000,000	3,349,150	
	COMPUTER INSURANCE COVER	-		2,456,000	
	MECHANICAL WORKSHOP MAINTENANCE & RUNNING COST	5,000,000	5,000,000	1,675,000	
	VEHICLE INSURANCE COVER	30,000,000	30,000,000	1,660,000	
	MAINTENANCE OF GENERATOR SETS	8,000,000	-	-	
	MAINTENANCE OF ELECTRICAL PLANTS & RUNNING COSTS FOR HCJ	3,000,000	-	-	
	MAINT. OF ELECTRICAL PLANT & RUNNING COST FOR JUDGES (26)	15,000,000	10,000,000	-	
	MAINT. OF MOTOR VEHICLE & RUNNING COST FOR HCJ	20,000,000	-	-	
	MAINTENANCE OF MOTOR VEHICLE FOR JUDGES (26)	50,000,000	20,000,000	1,750,000	
	TOTAL SUBHEAD 7	181,000,000	111,629,302	22,150,500	-

HEAD 0425-1 – JUDICIARY - HIGH COURT

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0425-1 – JUDICIARY - HIGH COURT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	LIBRARY EQUIPMENT	8,000,000	10,000,000	4,275,000	
	TRAINING SEMINARS AND CONFERENCES	15,000,000	10,000,000	4,345,000	
	LIBRARY AND PERIODICALS	5,000,000	5,000,000	1,555,000	
	MINISTERIAL SPORTS AND GAMES & NIGERIAN SPORTS	500,000	500,000	-	
	JUVENILE JUSTICE ADMINISTRATION TRAINING PROGRAM	200,000	200,000	-	
	AUDIO RECORDING IN IMO STATE HIGH COURT	10,000,000	-	-	
	ESTABLISHMENT OF E-LIBRARY	5,000,000	200,000	-	
	PURCHASE OF NEWSPAPERS	-	-	-	
	ANNUAL VACATION TOUR ALLOW. FOR HIGH CHIEF JUDGE	10,000,000	-	-	
	VACATION TOUR ALLOW. FOR 25 JUDGES	75,000,000	-	-	
	PURCHASE OF NEWSPAPERS FOR HCJ	1,000,000	3,000,000	-	
	PURCHASE OF NEWSPAPERS FOR JUDGES	3,000,000	-	-	
	CONFERENCES/SEMINARS FOR CHIEF	5,000,000	-	-	
	CONFERENCE/SEMINARS FOR 25 JUDGES	30,000,000	-	-	
	TOTAL SUBHEAD 10	167,700,000	28,900,000	10,175,000	-
11	ENTERTAINMENT AND HOSPITALITY				
	CHIEF JUDGE (HIGH COURT SESSION)	500,000	-	1,750,000	
	NON-ACCT ALLOW. - DEPUTY CHIEF REGISTRAR	500,000	-	-	
	HAZARD ALLOWANCE FOR MAGISTRATES	-	-	-	
	ENTERTAINMENT ALLOWANCE FOR HON. JUDGES (26)	20,000,000	-	-	
	CHIEF REGISTRAR	-	-	-	
	HIGH COURT SESSION - HCJ	-	2,000,000	-	
	NON-ACCT ALLOW. - CHIEF REGISTRAR	1,000,000	-	-	
	CHRISTMAS/EASTER BONUS FOR CHIEF	5,000,000	-	-	
	CHRISTMAS/EASTER BONUS FOR 25	25,000,000	-	-	
	TOTAL SUBHEAD 11	52,000,000	2,000,000	1,750,000	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0425-1 – JUDICIARY - HIGH COURT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

12	PROGRAMS				
	OFFICE AND GENERAL	15,000,000	15,000,000	5,121,000	
	UNIFORMS	3,000,000	3,000,000	-	
	REFUND OF MEDICAL EXPENSES	33,732,000	33,732,000	-	
	LEGAL YEAR CELEBRATION	15,000,000	15,000,000	-	
	PROBATE ADMINISTRATION	5,000,000	5,000,000	1,595,000	
	SECURITY VOTE FOR THE CHIEF JUDGE	-	70,000,000	55,000,000	
	IMPREST FOR MAGISTRATES	-	-	-	
	IMPREST FOR CHIEF JUDGE	-	-	-	
	IMPREST FOR 25 JUDGES	-	-	-	
	VEHICLE LOAN FOR MAGISTRATES	-	-	-	
	LAW JOURNALS FOR MAGISTRATES	12,240,000	-	-	
	ROBING ALLOWANCE FOR MAGISTRATES (51)	6,120,000	-	-	
	UPKEEP OF MAGISTRATES (51)	30,000,000	-	-	
	UP-KEEP FOR THE C.J	20,000,000	20,000,000	7,200,000	
	UP-KEEP FOR JUDGES (25)	50,000,000	90,000,000	129,600	
	ACCOMMODATION FOR C.J	20,000,000	20,000,000	2,660,574	
	ACCOMMODATION FOR JUDGES (25)	50,000,000	50,000,000	58,227,832	
	ROBE ALLOWANCE FOR CJ	12,000,000	12,000,000	-	
	ROBE ALLOWANCE FOR JUDGES (25)	70,000,000	70,000,000	-	
	HAZARD ALLOWANCE FOR CJ	5,997,715	5,997,715	-	
	HAZARD ALLOWANCE FOR JUDGES (25)	40,000,000	40,000,000	-	
	HAZARD ALLOWANCE FOR MAGISTRATES	20,000,000	-	-	
	SECURITY ALLOWANCE FOR MAGISTRATES	-	180,000,000	-	
	PURCHASE OF NEW ROBE (8) JUDGES	-	15,000,000	-	
	WARDROBE ALLOW. FOR SUNDRY STAFF	10,000,000	-	-	
	HAZARD ALLOWANCE FOR BALIFFS & DEPUTY SHERIFF	5,000,000	-	-	
	MEDICAL EXPENSES FOR CJ	3,000,000	3,000,000	-	
	MEDICAL EXPENSES FOR JUDGES (25)	20,000,000	20,000,000	-	
	LAW JOURNALS/WEEKLY LAW REPORT	3,000,000	-	-	
	TOTAL SUBHEAD 12	449,089,715	667,729,715	129,934,006	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0425-1 – JUDICIARY - HIGH COURT

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						

12	PROGRAMS - Continued				
	LAW JOURNALS/WEEKLY LAW REPORT FOR JUDGES (25)	30,000,000	20,000,000	-	
	FURNITURE ALLOWANCE FOR MAGISTRATES	-	-	-	
	MEDICAL EXPENSES (MINOR) FOR MAGISTRATES	-	-	-	
	MEDICAL EXPENSES (MINOR) FOR CHIEF REGISTRAR	-	5,500,000	-	
	ACCOMMODATION FOR CHIEF REGISTRAR	935,903	935,903	-	
	UTILITIES ALLOWANCE FOR JUDGES (25)	-	-	-	
	FURNITURE ALLOWANCE FOR HCJ	-	-	-	
	FURNITURE ALLOWANCE FOR JUDGES (25)	-	-	-	
	UTILITIES ALLOWANCE FOR HCJ	-	-	-	
	LEAVE ALLOWANCE FOR HCJ	-	-	-	
	LEAVE ALLOWANCE FOR HON JUDGES (25)	-	-	-	
	DOMESTIC STAFF FOR JUDGES (25)	-	-	-	
	DOMESTIC STAFF FOR HCJ	-	-	-	
	UPKEEP FOR CHIEF REGISTRAR	2,000,000	-	-	
	ROBE ALLOWANCE FOR CHIEF REGISTRAR	1,000,000	-	-	
	SEVERANCE ALLOWANCE FOR JUDGES	35,116,684	35,116,684	5,000,000	
	6 NEW JUDGES	-	-	-	
	ADMINISTRATION OF JUSTICE	1,000,000	-	-	
	SECURITY VOTE FOR 25 JUDGES	-	-	-	
	JUDGES OUTFIT FOR H.C.J.	-	-	-	
	JUDGES OUTFIT FOR 25 JUDGES	-	-	-	
	VACATION ALLOWANCE FOR	-	-	-	
	GOAL DELIVERY BY HCJ	-	-	-	
	TOTAL SUBHEAD 12	70,052,587	61,552,587	5,000,000	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0425-2 – JUDICIARY - CUSTOMARY COURT OF APPEAL

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					

TOTAL EXPENDITURE	2,978,747,579	1,469,410,996	900,196,349	630,501,400
TOTAL CONSOLIDATED PERSONNEL	1,060,947,579	665,016,061	818,312,829	630,501,400
TOTAL RECURRENT EXPENDITURE	1,917,800,000	804,394,935	81,883,520	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	26,000,000	15,000,000	-	
	INTERNAL AIR PASSAGES	500,000	10,000,000	-	
	LEAVE TRANSPORT GRANTS	-	34,986,351	32,647,725	
	NO-ACCIDENT BONUS	300,000	100,000		
	TOTAL SUBHEAD 2	26,800,000	60,086,351	32,647,725	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	45,000,000	35,000,000	-	
	TOTAL SUBHEAD 3	45,000,000	35,000,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	5,000,000	3,000,000	2,457,725	
	TOTAL SUBHEAD 4	5,000,000	3,000,000	2,457,725	-
5	STATIONERY				
	STATIONERY	35,000,000	25,000,000	4,620,420	
	PRINTING	20,000,000	10,000,000	1,226,100	
	TOTAL SUBHEAD 5	55,000,000	35,000,000	5,846,520	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0425-2 – JUDICIARY - CUSTOMARY COURT OF APPEAL

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	50,000,000	20,000,000	1,417,300	
	OFFICE FURNITURE AND EQUIPMENT	20,000,000	20,000,000	3,271,715	
	MAINT. OF FIRE EXTINGUISHER	8,000,000	3,000,000	432,000	
	REFURBISHING OF HON. JUDGES CHAMBER'S FURNITURE	30,000,000	7,000,000	600,000	
	REFURBISHING HON. PRESIDENT CHAMBER	6,000,000	8,000,000	1,376,600	
	MAINTENANCE OF WATER BOREHOLE	9,000,000	1,500,000	1,392,000	
	REFURBISHING OF CR/DCR OFFICES	20,000,000	3,500,000	936,500	
	REFURBISHING OF CHIEF REGISTRAR/DEPUTY CHIEF REGISTRAR'S	-	-	1,387,840	
	TOTAL SUBHEAD 6	143,000,000	63,000,000	10,813,955	-
7	MAINT. OF VEHICLES & CAPITAL				
	MAINT. OF FELECTRICAL PLANTS & RUNNING COSTS	30,000,000	20,000,000	4,145,800	
	MOTOR VEHICLE MAINT AND RUNNING COSTS	50,000,000	25,000,000	-	
	MTCE OF PLANT & RUNNING COSTS	40,000,000	8,000,000	-	
	MTCE OF GENERATOR SETS (JUDGES)	20,000,000	5,000,000	1,998,425	
	MTCE OF MOTOR VEHICLES FOR JUDGES	35,000,000	7,000,000	-	
	MAINTENANCE OF COMPUTER	15,000,000	-	265,700	
	MAINT. OF GENSET	-	-	-	
	TOTAL SUBHEAD 7	190,000,000	65,000,000	6,409,925	-

HEAD 0425-2 – JUDICIARY - CUSTOMARY COURT OF APPEAL

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0425-2 – JUDICIARY - CUSTOMARY COURT OF APPEAL

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
11	ENTERTAINMENT AND HOSPITALITY				
	NON-ACCT ALLOW - CHIEF REGISTRAR	7,000,000	3,000,000	-	
	COMMITTEE FOR CODIFICATION OF CUSTOMARY COURT	16,000,000	5,000,000	-	
	COMMITTEE FOR CUSTOMARY COURT LAW REPORT	16,000,000	5,000,000	-	
	SEMINARS AND WORKSHOPS LECTURES	-	-	-	
	ENTERTAINMENT AND HOSPITALITY FOR CHIEF REGISTRAR	1,000,000	5,000,000	-	
	FURNITURE ALLOWANCE FOR JUDGES CCA	100,000,000	-	-	
	VACATION ALLOWANCE FOR HON. JUDGES	35,000,000	10,000,000	-	
	ENTERTAINMENT AND HOSPITALITY FOR D.C.R	15,000,000	4,000,000	-	
	HAZARD ALLOWANCE FOR JUDGES	40,000,000	15,000,000	-	
	HAZARD ALLOWANCE FOR CHAIRMEN	20,000,000	-	-	
	ROBE ALLOWANCE FOR JUDGES	35,000,000	10,000,000	-	
	VACATION ALLOWANCE FOR HON. PRESIDENT C.C.A	10,000,000	10,000,000	-	
	ROBE ALLOWANCE FOR PRESIDENT	15,000,000	5,000,000	-	
	SEMINARS/CONFERENCES FOR JUDGES	15,000,000	12,000,000	-	
	ENTERTAINMENT FOR JUDGES	30,000,000	10,000,000	6,732,590	
	FURNITURE ALLOW FOR JUDGES	-	68,000,000	-	
	VACATION ALLOWANCE FOR CR/DCR	15,000,000	4,000,000	-	
	FURNITURE ALLOWANCE FOR DCR	18,000,000	4,000,000	-	
	DOMESTIC ALLOWANCE	-	10e	-	
	HAZARD ALLOWANCE FOR PRESIDENT	15,000,000	10,000,000	-	
	ROBE ALLO. FOR CR/DCR	15,000,000	5,000,000	-	
	ROBE ALLOW. FOR JUDGES	-	10,000,000	-	
	ALLOWANCE FOR PERSONAL ASSISTANT TO PRESIDENT	-	5,000,000	-	
	VACATION ALLOWANCE FOR CR/DCR	-	-	-	
	VACATION ALLOWANCE FOR CHAIRMEN/INSPECTORS	29,000,000	2,000,000	-	
	ENTERTAINMENT AND HOSPITALITY FOR PRESIDENT	10,000,000	-	-	
	STATIONERY PRESIDENT	7,000,000	-	-	
	STATIONERY JUDGES	30,000,000	-	-	
	HAZARD ALLOWANCE FOR CR	12,000,000	-	-	
	HAZARD ALLOWANCE DCR	10,000,000	-	-	
	HAZARD ALLOWANCE FOR MEMBERS	8,000,000	-	-	
	FURNITURE ALLOWANCE FOR CR	15,000,000	-	-	
	FURNITURE ALLOWANCE FOR CHAIRMEN & INSPECTORS	20,000,000	-	-	
	ROBE ALLOWANCE FOR CHAIRMEN AND INSPECTORS	15,000,000	-	-	
	FURNITURE ALLOWANCE FOR PRESIDENT	15,000,000	15,000,000	-	
	FURNITURE ALLOWANCE FOR MEMBERS	18,000,000	10,000,000	-	
	TOTAL SUBHEAD 11	607,000,000	227,000,000	6,732,590	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0425-2 – JUDICIARY - CUSTOMARY COURT OF APPEAL

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	30,000,000	12,000,000	2,482,060	-
	UNIFORMS	10,000,000	1,000,000	-	-
	REFUND OF MEDICAL EXPENSES	35,000,000	37,296,000	-	-
	OUTFIT FOR JUDGES	-	5,000,000	-	-
	COURTS SEALS	-	-	-	-
	SECURITY VOTE FOR COURT PRESIDENT	50,000,000	40,000,000	-	-
	SECURITY VOTE FOR CHAIR/INSPEC.	1,000,000	30,000,000	-	-
	UPKEEP OF JUDGES	50,000,000	30,000,000	-	-
	LEGAL YEAR CELEBRATION	-	-	-	-
	PROBATE ADMINISTRATION	-	-	-	-
	UPKEEP OF PRESIDENT	20,000,000	5,000,000	-	-
	UPKEEP OF CHIEF REGISTRAR	15,000,000	5,000,000	-	-
	UPKEEP OF DCR	10,000,000	1,000,000	-	-
	LAW JOURNAL FOR CHAIRMEN/INSPECTORS	-	-	-	-
	MEDICAL EXPENSES FOR CHAIRMEN INSPECTOR & MEMBERS	-	30,000,000	-	-
	ACCOMMODATION FOR PRESIDENT	10,000,000	8,000,000	-	-
	ACCOMMODATION FOR CHIEF REGISTRAR	5,000,000	-	-	-
	WORKERS CONTRIBUTION	-	-	-	-
	MEDIA ADVERTS FOR HON PRESIDENT C.C.A.	2,000,000	-	-	-
	CUSTOMARY COURT LAW WEEK	15,000,000	-	-	-
	ACCOMMODATION FOR JUDGES	40,000,000	8,400,000	-	-
	C.C.A 25TH ANNIVERSARY	5,000,000	-	-	-
	AUDIO RECORDING IN IMO STATE JUDICIARY C.C.A	-	-	-	-
	FURNITURE ALLOWANCE FOR CHAIRMEN/INSPECTORS & MEMBERS	-	-	-	-
	SECURITY ALLOWANCE FOR DCR	10,000,000	-	-	-
	CLASSIFICATION OF CUST. COURT LAWS	1,500,000	-	-	-
	OUTFIT FOR PRESIDENT	-	5,000,000	-	-
	ROBE ALL FOR JUDGES	-	-	-	-
	SECURITY VOTE FOR JUDGES	2,500,000	-	-	-
	SECURITY ALLOWANCE FOR CR	15,000,000	-	-	-
	ROBE ALL FOR PRESIDENTS	-	-	-	-
	ROBING FOR CHAIRMEN & INSPECTORS	-	-	-	-
	JOURNALS FOR JUDGES	-	-	-	-
	CHAIRMEN & INSPECTORS LAW	-	-	-	-
	HARZARD ALL FOR JUDGES	-	-	-	-
	OUTFIT FOR C.R	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0425-2 – JUDICIARY - CUSTOMARY COURT OF APPEAL

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						
		PUBLICATION OF LAW REPORT	5,000,000	-	-	-
		TOTAL SUBHEAD 12	332,000,000	217,696,000	2,482,060	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0425-2 – JUDICIARY - CUSTOMARY COURT OF APPEAL

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					

12	PROGRAMS - Continued				
	UPKEEP FOR CHAIRMEN/INSPECTORS	50,000,000	5,112,584	-	-
	WEEKLY LAWS REPORT & JOURNALS FOR JUDGES	-	-	-	-
	OUTFIT FOR D.C.R	-	-	-	-
	SEVERANCE ALLOWANCE	-	-	-	-
	MEDICAL EXPENCES FOR JUDGES	-	-	-	-
	HAZARD ALLOWANCE FOR	-	-	-	-
	OUTFIT FOR PRESIDENT	-	5,000,000	-	-
	ACCOMMODATION FOR CR	-	-	-	-
	PURCHASE OF LAW JOURNAL	15,000,000	-	7,166,870	-
	LAW JOURNALS FOR CR & DCR	-	8,000,000	-	-
	RENT FOR PRESIDENT	-	-	-	-
	RENT FOR DCR	-	-	-	-
	REFURBISHING OF CR/DCR's OFFICE	-	-	-	-
	OUT OF POCKET EXPENSES	-	-	-	-
	OTHER DEDUCTIONS	-	-	-	-
	OTHER ALLOWANCES/RECHARGE CARD	-	-	-	-
	PRINTING	-	-	-	-
	UTILITY FOR JUDGES	-	16,000,000	-	-
	TELEPHONE, GENERATOR, RECHARGE	-	6,000,000	-	-
	DIESEL AND COOKING GAS FOR JUDGES	-	3,600,000	-	-
	IMPREST FOR PRESIDENT	10,000,000	0	-	-
	IMPREST FOR JUDGES	40,000,000	-	-	-
	IMPREST FOR REGISTRAR	20,000,000	-	-	-
	IMPREST FOR DCR	10,000,000	-	-	-
	IMPREST FOR CHAIRMEN/INSPECTORS	50,000,000	-	-	-
	LAW JOURNALS/WEEKLY REPORTS FOR	10,000,000	-	-	-
	LAW JOURNALS/WEEKLY REPORTS FOR	2,500,000	-	-	-
	LAW JOURNALS/WEEKLY REPORTS FOR	10,000,000	-	-	-
	LAW JOURNALS/WEEKLY REPORTS FOR	12,000,000	-	-	-
	MEDICAL EXPENCES FOR PRESIDENT	10,000,000	-	-	-
	MEDICAL EXPENCES FOR JUDGES	2,500,000	-	-	-
	MEDICAL EXPENCES FOR CR	10,000,000	-	-	-
	MEDICAL EXPENCES FOR DCR	8,000,000	-	-	-
	MEDICAL EXPENSES FOR	60,000,000	-	-	-
	TELEPHONE, GENERATOR, RECHARGE	5,000,000	-	-	-
	ACCOMMODATION FOR DCR	3,000,000	-	-	-
	MAINT. OF ELECTRICAL PLANTS &	5,000,000	-	-	-
	CHRISTMAS/EASTER BONUS FOR	12,000,000	-	-	-
	LOCUS ALLOWANCE FOR	15,000,000	-	-	-
	OUTFIT FOR STAFF	10,000,000	-	-	-
	HAZARD ALLOWANCE FOR BAILIFFS	10,000,000	-	-	-
	TOTAL SUBHEAD 12	380,000,000	40,112,584	7,166,870	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0426 – JUDICIAL SERVICE COMMISSION

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B OVERHEAD COSTS						

	TOTAL EXPENDITURE	233,123,439	246,292,541	121,502,540	60,424,333
	TOTAL CONSOLIDATED PERSONNEL	195,965,239	199,421,924	107,902,540	60,424,333
	TOTAL RECURRENT EXPENDITURE	37,158,200	46,870,617	13,600,000	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRTRANSPORT AND TRAVEL	2,000,000	1,735,000	1,208,640	
	INTERNAL AIR PASSAGES	1,000,000	2,520,000	1,058,450	
	LEAVE TRANSPORT GRANTS		5,289,017	-	
	NO-ACCIDENT BONUS	25,000	25,000	-	
	TOTAL SUBHEAD 2	3,025,000	9,569,017	2,267,090	-

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,750,000	3,750,000	-	
	TOTAL SUBHEAD 3	3,750,000	3,750,000	-	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	25,000	25,000	24,000	
	TOTAL SUBHEAD 4	25,000	25,000	24,000	-

5	STATIONERY				
	STATIONERY	3,000,000	3,027,500	2,791,900	
	TOTAL SUBHEAD 5	3,000,000	3,027,500	2,791,900	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0426 – JUDICIAL SERVICE COMMISSION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE &				
	OFFICE BUILDING AND MINOR WORKS	2,350,000	1,250,000	839,450	
	OFFICE FURNITURE AND EQUIPMENT	2,000,000	2,000,000	1,760,000	
	MAINT. OF FIRE EXTINGUISHER	300,000	300,000	-	
	TOTAL SUBHEAD 6	4,650,000	3,550,000	2,599,450	-
7	MAINT. OF VEHICLES & CAPITAL				
	MAINT. OF ELECTRICAL PLANTS AND RUNNING COST	2,500,000	2,232,000	526,400	
	MOTOR VEHICLE MAINT AND RUNNING COST	4,000,000	4,000,000	793,950	
	TOTAL SUBHEAD 7	6,500,000	6,232,000	1,320,350	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	-
	TOTAL SUBHEAD 8	-	-	-	-

HEAD 0426 – JUDICIAL SERVICE COMMISSION

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HEAD 0426 – JUDICIAL SERVICE COMMISSION

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HEAD 0426 – JUDICIAL SERVICE COMMISSION

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0427 – LOCAL GOVERNMENT SERVICE COMMISSION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

	TOTAL EXPENDITURE	106,150,327	46,268,047	47,136,356	25,679,496
	TOTAL CONSOLIDATED PERSONNEL	54,644,827	-	35,390,006	25,679,496
	TOTAL RECURRENT EXPENDITURE	51,505,500	46,268,047	11,746,350	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	2,770,000	2,770,000	2,770,000	
	INTERNAL AIR PASSAGES	1,500,000	1,500,000	-	
	LEAVE TRANSPORT GRANTS	-	3,243,547	-	
	NON-ACCIDENT BONUS	47,500	47,500	-	
	TOTAL SUBHEAD 2	4,317,500	7,561,047	2,770,000	-

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	4,000,000	3,743,000	-	
	TOTAL SUBHEAD 3	4,000,000	3,743,000	-	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	1,000,000	500,000	-	
	TOTAL SUBHEAD 4	1,000,000	500,000	-	-

5	STATIONERY				
	STATIONERY	2,000,000	1,500,000	1,083,100	
	TOTAL SUBHEAD 5	2,000,000	1,500,000	1,083,100	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0427 – LOCAL GOVERNMENT SERVICE COMMISSION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE &				
	OFFICE BUILDING AND MINOR WORKS	3,000,000	2,000,000	2,106,770	
	OFFICE FURNITURE AND EQUIPMENT	1,000,000	1,000,000	1,275,000	
	MAINT. OF FIRE EXTINGUISHER	-	-	-	
	MAINT. OF CAP. & AIR/CONDITIONERS	700,000	500,000	-	
	MAINT. OF GEN SET	1,000,000	500,000	128,800	
	MAIT. & REPAIRS OF OFFICE EQUIPMT.	-	-	-	
	TOTAL SUBHEAD 6	5,700,000	4,000,000	3,510,570	-
7	MAINT. OF VEHICLES & CAPITAL				
	VEHICLE: MAINT. & RUNNING COSTS	2,000,000	2,000,000	1,518,380	
	COMPUTER SYSTEM MAINTENANCE	1,000,000	1,000,000	-	
	MAINT. OF AIR CONDITIONERS	-	-	-	
	MAINT. OF OTHER CAPITAL ASSETS	-	-	-	
	TOTAL SUBHEAD 7	3,000,000	3,000,000	1,518,380	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	
	TOTAL SUBHEAD 8	-	-	-	-

HEAD 0427 – LOCAL GOVERNMENT SERVICE COMMISSION

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0427 – LOCAL GOVERNMENT SERVICE COMMISSION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
11	ENTERTAINMENT AND HOSPITALITY				
	ADVISER	-	-	-	
	SECRETARY	-	-	-	
	NON-ACCT ALLOW - POLITICAL	-	-	-	
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	
	NON-ACCT ALLOW - DIRECTORS	-	-	-	
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	
	SEVEARANCE ALLOWANCE	-	-	-	
	PUBLICITY	-	-	-	
	WAD ROBE ALLOWANCE	-	-	130,900	
	TOTAL SUBHEAD 11	-	-	130,900	-
12	PROGRAMS				
	OFFICE AND GENERAL	4,000,000	3,000,000	1,955,100	
	UNIFORMS	1,000,000	500,000	371,100	
	REFUND OF MEDICAL EXPENSES	2,988,000	2,664,000	-	
	TOWN UNION REGISTRATION EXPENSES	-	-	-	
	PUBLICATIONS	2,000,000	2,000,000	255,200	
	MONITORING & EVALUATION	2,000,000	2,000,000	-	
	LGSC PENSION BOARD	-	-	-	
	ACCOMODATION, INTERVIEW & RECRUITMENT	-	-	-	
	TOTAL SUBHEAD 12	11,988,000	10,164,000	2,581,400	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0427 – LOCAL GOVERNMENT SERVICE COMMISSION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
2	- LOCAL GOVERNMENT PENSIONS BOARD				
	LOCAL TRANSPORT AND TRAVEL	500,000	300,000		
	INTERNAL AIR PASSAGES	-	-		
	LEAVE TRANSPORT GRANTS	-	-		
	NON ACCIDENT BONUS	-	800,000		
	TRANSPORT AND TRAVELLING	-	500,000		
	TOTAL SUBHEAD 2	500,000	1,600,000	-	-
3	UTILITY SERVICES - LOCAL GOVERNMENT PENSIONS BOARD				
	FURNITURE ALLOWANCE	-	-		
	TOTAL SUBHEAD 3	-	-	-	-
4	TELEPHONE AND POSTAL SERVICES - LOCAL GOVERNMENT PENSIONS BOARD				
	TELEPHONE AND POSTAL SERVICES				
	TOTAL SUBHEAD 4	-	-	-	-
5	STATIONERY - LOCAL GOVERNMENT PENSIONS BOARD				
	STATIONERY	2,000,000	2,000,000		
	TOTAL SUBHEAD 5	2,000,000	2,000,000	-	-

HEAD 0427 – LOCAL GOVERNMENT SERVICE COMMISSION

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HEAD 0427 – LOCAL GOVERNMENT SERVICE COMMISSION

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HEAD 0427 – LOCAL GOVERNMENT SERVICE COMMISSION

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HEAD 0427 – LOCAL GOVERNMENT SERVICE COMMISSION

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0428 – BOARD OF INTERNAL REVENUE

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B OVERHEAD COSTS						

	TOTAL EXPENDITURE	257,583,548	219,582,167	212,975,115	62,520,129
	TOTAL CONSOLIDATED PERSONNEL	137,155,548	57,607,293	83,182,272	62,520,129
	TOTAL RECURRENT EXPENDITURE	120,428,000	161,974,874	129,792,843	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,000,000	3,000,000	-	-
	INTERNAL AIR PASSAGES	1,000,000	2,000,000	-	-
	LEAVE TRANSPORT GRANTS	-	4,546,874	-	-
	NO-ACCIDENT BONUS	35,000	35,000	-	-
	TOTAL SUBHEAD 2	4,035,000	9,581,874	-	-

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,743,000	3,743,000	-	-
	TOTAL SUBHEAD 3	3,743,000	3,743,000	-	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	1,500,000	200,000	-
	TOTAL SUBHEAD 4	500,000	1,500,000	200,000	-

5	STATIONERY				
	STATIONERY	3,000,000	3,000,000	1,653,740	-
	SECURITY PRINTING	3,000,000	3,000,000	-	-
	NON-SECURITY PRINTING	1,500,000	2,500,000	-	-
	MOTOR VEHICLE REGISTRATION SCHEME	1,500,000	2,500,000	-	-
	NATIONAL VEHICLE IDENTIFICATION SCHEME	1,000,000	2,000,000	-	-
	ENHANCED NATIONAL DRIVERS LICENCE	1,000,000	2,500,000	-	-
	TOTAL SUBHEAD 5	11,000,000	15,500,000	1,653,740	-

HEAD 0428 – BOARD OF INTERNAL REVENUE

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HEAD 0428 – BOARD OF INTERNAL REVENUE

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HEAD 0428 – BOARD OF INTERNAL REVENUE

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HEAD 0428 – BOARD OF INTERNAL REVENUE

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0429 – LEGISLATURE

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B OVERHEAD COSTS						

	TOTAL EXPENDITURE	3,995,578,759	3,264,296,072	3,133,197,939	373,255,528
	TOTAL CONSOLIDATED PERSONNEL	457,718,759	314,250,391	436,859,498	373,255,528
	TOTAL RECURRENT EXPENDITURE	3,537,860,000	2,950,045,681	2,696,338,441	-

2	TRAVEL AND TRANSPORT				
	LEAVE TRANSPORT GRANTS	12,000,000	11,334,948	-	
	LOCAL TRANSPORT & TRAVEL FOR STAFF	10,000,000	8,000,000	36,000,000	
	LT & T FOR ASSEMBLY MEMBERS	60,000,000	60,000,000	-	
	INTERNAL AIR PASSAGES	20,000,000	10,000,000	-	
	OVERSEAS AIR PASSAGES	25,000,000	20,000,000	-	
	NON-ACCIDENT BONUS	35,000	60,000	-	
	TOTAL SUBHEAD 2	127,035,000	109,394,948	36,000,000	-

3	UTILITY SERVICES				
	EXTERNAL TELEGRAM	-	-	-	-
	FURNITURE ALLOWANCE	32,500,000	-	-	-
	ELECTRICITY CHARGES	30,000,000	-	-	-
	OTHER CHARGES	20,000,000	-	-	-
	WATER RATE	10,000,000	-	-	-
	TOTAL SUBHEAD 3	92,500,000	-	-	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	3,000,000	2,500,000	-	
	TOTAL SUBHEAD 4	3,000,000	2,500,000	-	-

5	STATIONERY				
	STATIONERY	30,000,000	30,000,000	28,400,000	
	TOTAL SUBHEAD 5	30,000,000	30,000,000	28,400,000	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0429 – LEGISLATURE

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE &				
	OFFICE BUILDING AND MINOR WORKS	5,000,000	4,000,000	-	
	OFFICE FURNITURE AND EQUIPMENT	25,000,000	20,000,000	-	
	PHOTOGRAPHIC EQUIPMENT & REPAIRS- INFOR UNIT	10,000,000	5,000,000	-	
	MAINTENANCE OF FUEL DUMP	1,000,000	1,000,000	-	
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000	-	
	MAINT OF GENERATOR SETS	7,000,000	6,250,000	30,000,000	
	REHABILITATION/MAINT. OF ASSEMBLY PRESS	5,000,000	4,000,000	-	
	INTERNAL SECURITY & STREET LIGHTS	5,000,000	4,000,000	-	
	MAINT OF INTERNET FACILITY	2,500,000	2,000,000	-	
	TOTAL SUBHEAD 6	61,000,000	46,750,000	30,000,000	-
7	MAINT. OF VEHICLES & CAPITAL				
	MAINT OF AIR CONDITIONERS & REFRIGERATORS	1,500,000	1,500,000	-	
	MAINT OF ELECTRICAL INSTALLATIONS	2,500,000	2,000,000	-	
	MAINT OF HON. MEMBERS/STAFF CANTEENS	500,000	100,000	-	
	MOTOR VEHICLE MAINT & RUNNING COSTS	43,750,000	35,000,000	21,600,000	
	MAINT OF WORKSHOP (CARPENTRY & TECH)	1,250,000	1,000,000	-	
	MAINT OF PARLIAMENT BUILDING	3,000,000	-	-	
	MAINT OF PARLIAMENT QUARTERS	2,000,000	-	-	
	INSURANCE OF PARLIAMENT BUILDING	-	-	-	
	MAINT OF PRINCIPAL OFFICERS	-	-	-	
	LODGE/QUEST HOUSES	-	-	-	
	FURNISHING OF ASSEMBLY QUARTERS	10,000,000	-	-	
	TRANSCRIPTION MACHINE	-	-	-	
	INSURANCE OF OFFICIAL VEHICLES	5,000,000	5,000,000	-	
	VOICE/TEXT TRANSCRIBER	2,000,000	-	-	
	TOTAL SUBHEAD 7	71,500,000	44,600,000	21,600,000	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0429 – LEGISLATURE

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES (LEGAL)	15,000,000	10,000,000	-	
	INSURANCE FOR MEMBERS	25,000,000	20,000,000	-	
	CONSULTANCY SERVICES (LEGISLATIVE)	25,000,000	20,000,000	-	
	CONSULTATIVE BUDGFETING & RESEARCH	10,000,000	10,000,000	-	
	CONSULTANCY SERVICES (LEGAL)	-		-	
	INSURANCE FOR MEMBERS	-		-	
	CONSULTANCY SERVICES (LEGISLATIVE)	-		-	
	CONSULTATIVE BUDGFETING & RESEARCH	-		-	
	TOTAL SUBHEAD 8	75,000,000	60,000,000	-	-
9	GRANTS				
	COMMON WEALTH PERLIAMENTARY ASSOCIATION	55,000,000	25,000,000	-	-
	COMMON WEALTH EDITORS CONFERENCE	2,000,000	2,000,000	-	-
	CPA (AFRICAN REGION)	7,000,000	5,000,000	-	-
	TOTAL SUBHEAD 9	64,000,000	32,000,000	-	-

HEAD 0429 – LEGISLATURE

10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	2,000,000	2,000,000	-	
	LIBRARY EQUIPMENT	3,000,000	3,000,000	-	
	JOURNAL SUBSCRIPTION	50,000	50,000	-	
	SEMINARS AND CONFERENCES	60,000,000	10,000,000	-	
	TRAINING OF NEW REPORTERS	15,000,000	5,000,000	-	
	TRAINING & STAFF DEVELOPMENT	50,000,000	10,000,000	-	
	MINISTERIAL SPORTS AND GAMES	2,000,000	500,000	-	
	LEGISLATOR WORKSHOP, SEMINAR & TRAINING	50,000,000	30,000,000	-	
	HANSARD PRODUCTION	7,000,000	2,000,000	-	
	PRINTING OF HOUSE RULES	2,000,000	1,000,000	-	
	PRINTING OF ALMANACS CALENDARS-DIARIES	4,000,000	4,000,000	-	
	INTER-PARLIAMENTARY RELATIONS	12,500,000	10,000,000	-	
	NGOs	2,000,000	2,000,000	-	
	LIBRARY BOOKS/REFERENCE WORK	2,500,000	2,000,000	-	
	PRINTING OF BILL AND MOTION	15,000,000	10,000,000	-	
	PRINTING AND BINDING OF ORDER	2,000,000	-	-	
	PAPERS, VOTES AND PROCEEDINGS	5,000,000	5,000,000	-	
	TRAINING & WORKSHOP IN BUDGET & RESEARCH	-	5,000,000	-	
	PROJECT MONITORING & SUPERVISIONS	3,000,000	3,000,000	-	
	EDUCATIONAL SUPPLIES & ACTIVITIES	1,250,000	1,000,000	-	
	HIV/AIDS INTERVENTION PROGRAMME	1,000,000	1,000,000	-	
	SUSTAINABLE DEVE. GOALS MIXIS	3,000,000	3,000,000	-	
	LEG MGT TRAINING INSTITUTE (LMTI)	20,000,000	-	-	
	TRAINING AND WORKSHOP ON LEGISLATIVE MANAGEMENT	5,000,000	-	-	
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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0429 – LEGISLATURE

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

11	ENTERTAINMENT AND HOSPITALITY				
	OUTFIT FOR PRINCIPAL FUNCTIONARIES	2,000,000	2,000,000		
	OUTFIT FOR CHAMBER STAFF	-	-		
	OUTFIT ALLOWANCE FOR STAFF	32,375,000	27,500,000		
	HOTEL ACCOMMODATION BILLS	15,000,000	10,000,000		
	INSURANCE POLICY FOR HOUSE MEMBER	-	-		
	SECURITY VOTE-HOUSE MEMBERS	1,000,000,000	1,000,000,000	600,000,000	
	SECURITY VOTE-DEPUTY SPEAKER	100,000,000	100,000,000	74,400,000	
	SECURITY VOTE- SPEAKER	300,000,000	300,000,000	198,000,000	
	HAZARD ALLOWANCE -SECURITY OFFICERS/STAFF	40,000,000	2,000,000		
	PILGRIMAGES	1,000,000	1,000,000		
	ALLOWANCE -SECURITY OFFICERS	-	-		
	GENERAL HOSPITALITY -CLERK	20,000,000	10,000,000	4,615,481	
	GENERAL HOSPITALITY -SPEAKER	50,000,000	50,000,000	60,000,000	
	GENERAL HOSPITALITY -LEADERS	20,000,000	30,000,000	105,769,125	
	GENERAL HOSPITALITY - DEPUTY SPEAKER	30,000,000	20,000,000	24,000,000	
	GENERAL HOSPITALITY -WOMEN AFFAIRS/POVERTY ALLEVIATION	2,000,000	2,000,000	24,000,000	
	UPKEEP OF SPEAKERS LODGE	50,000,000	50,000,000	50,400,000	
	UPKEEP OF DEPUTY SPEAKERS LODGE	40,000,000	30,000,000	16,000,000	
	UPKEEP OF SPEAKERS HOUSE	-	-	-	
	NON-ACCT ALLOW-ALL DIRECTOR	5,000,000	5,000,000	-	
	GENERAL HOSPITALITY - MEMBER	-	-	971,153,835	
	NON-ACCT ALLOW-OFFICIAL REPORTERS	5,000,000	5,000,000	-	
	NON-ACCT ALLOW-DEPUTY DIRECTOR	2,000,000	-	-	
	LEGISLATIVE DIRECTORS	10,000,000	8,000,000	-	
	LEGISLATIVE OFFICERS ALLOW	-	-	-	
	NON-ACCT ALLOW-DEPUTY CLERK	5,000,000	5,000,000	-	
	NON-ACCT ALLOW-LAW OFFICERS	-	-	-	
	DONATIONS	15,000,000	15,000,000	38,000,000	
	GIFTS TO GUESTS	10,000,000	15,000,000	12,000,000	
	HOTEL ACCOMMODATION BILLS	-	-	-	
	WELFARE TO SUPPORT STAFF	-	-	-	
	UPKEEP OF CLERKS RESIDENCE	40,000,000	15,000,000	-	
	NON ACCT ALLOW FOR CHIEF OF STAFF	10,000,000	10,000,000	-	
	PUBLIC ACCOUNT COMM. SECRETARIAT	10,000,000	5,000,000	-	
	INFORMATION UNIT ENTOURAGE ALLOWANCE	3,000,000	5,000,000	-	
	TOTAL SUBHEAD 11	1,817,375,000	1,722,500,000	2,178,338,441	-

HEAD 0429 – LEGISLATURE[illegible]

HEAD 0429 – LEGISLATURE

12	PROGRAMS				
	OFFICE AND GENERAL	20,000,000	15,000,000	34,800,000	
	UNIFORMS	2,000,000	1,700,000		
	REFUND OF MEDICAL EXPENSES	10,000,000	8,000,000		
	CHAMBER SECURITY	1,000,000	1,000,000		
	CANTEEN LIGHT REFRESHMENT	-	-		
	WITNESSES TO COMMITTEE	1,500,000	1,500,000		
	CLEANING OF LEGISLATIVE COMPLEX	5,000,000	5,000,000		
	PUBLICITY AND ANNOUNCEMENTS	6,500,000	6,250,000	24,000,000	
	HOUSE OF ASSEMBLY CLINIC	8,000,000	8,000,000	1,200,000	
	HOUSE COMMITTEE ALLOWANCE	375,000,000	300,000,000	162,000,000	
	SERGEANT AT ARMS	3,000,000	5,000,000		
	CAPACITY BUILDING FOR NEW MEMBERS	10,000,000	5,000,000		
	UPKEEP OF STANDING COMMITTEE				
	SECRETARIAT	4,200,000	5,000,000		
	PRESS AND PROTOCOL	5,000,000	5,000,000		
	HOUSE SERVICES COMMITTEE	6,250,000	6,000,000		
	VEHICLE LOANS FOR PARLIAMENTARY STAFF	7,500,000	7,000,000		
	BUDGET RESEARCH & ANALYSIS	5,000,000	5,000,000		
	BUDGET MONITORING & EVALUATION	3,000,000	5,000,000		
	LEGISLATIVE BUDGET OFFICE	2,000,000	2,000,000		
	CLINICS AND DRUGS	6,250,000	5,000,000		
	SPECIAL EVENTS	80,000,000	100,000,000		
	E-LEGISLATURE	17,000,000	10,000,000		
	MANAGEMENT OF SPECIAL COMMITTEE	15,000,000	15,000,000		
	PROJECT MONITORING	-	-		
	CIVIL SERVICE SUPERVISION	-	-		
	FURNISHING & EQUIPING OF INFOR UNIT	6,250,000	5,000,000		
	NON ACCT ALLOW FOR INFOR UNIT	200,000	200,000		
	INTERNAL AUDIT PROGRAMME	1,000,000	1,000,000		
	COMMITTEE ON FINANCE SUPERVISION	1,000,000	1,000,000		
	LEGISLATIVE EXPENSES	312,500,000	250,000,733	180,000,000	
	ASSEMBLY INFORMATION BULLETIN	2,000,000	3,000,000		
	NON-ACCT ALLOW FOR MGT UNIT HEAD	-	100,000		
	MTCE OF LEGAL DEPARTMENT	-	-		
	CONSTITUENCY ON FINANCE SUPERVISION	3,000,000	-		
	COMMON WEALTH PARLIARMENTARY ASSOC.(CPA)	-	-		
	LITIGATION MATTERS	3,000,000	2,000,000		
	TOTAL SUBHEAD 12	922,150,000	783,750,733	402,000,000	

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0431 – MINISTRY OF SPORTS

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						

	TOTAL EXPENDITURE	494,536,320	178,255,731	56,893,789	41,458,975
	TOTAL CONSOLIDATED PERSONNEL	399,531,320	153,255,608	32,188,650	28,458,975
	TOTAL RECURRENT EXPENDITURE	95,005,000	25,000,123	24,705,139	13,000,000

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	1,000,000	400,000	33,650	1,700,000
	INTERNAL AIR PASSAGES	300,000	100,000	-	1,000,000
	LEAVE TRANSPORT GRANT	-	2,950,118	2,231,240	-
	NON-ACCIDENT BONUS	5,000	5,000	-	-
	TOTAL SUBHEAD 2	1,305,000	3,455,118	2,264,890	2,700,000

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	7,000,000	4,000,000	1,005,879	-
	TOTAL SUBHEAD 3	7,000,000	4,000,000	1,005,879	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	200,000	200,000	-	900,000
	TOTAL SUBHEAD 4	200,000	200,000	-	900,000

5	STATIONERY				
	STATIONERY	1,000,000	1,000,000	749,220	1,100,000
	TOTAL SUBHEAD 5	1,000,000	1,000,000	749,220	1,100,000

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0431 – MINISTRY OF SPORTS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE &				
	OFFICE FURNITURE AND EQUIPMENT	2,000,000	500,000	297,200	1,650,000
	MAINT. OF OFFICE BUILDING & MINOR WORKS	2,000,000	1,000,000	759,000	800,000
	MAINTENANCE OF COMPUTERS	1,000,000	100,000	350,000	-
	MAINTENANCE OF FIRE EXTINGUISHER	500,000	1,500,000	-	-
	TOTAL SUBHEAD 6	5,500,000	3,100,000	1,406,200	2,450,000
7	MAINT. OF VEHICLES & CAPITAL				
	MECHANICAL WORKSHOP		500,000	297,200	1,000,000
	MOTOR VEHICLE MAINTENANCE & RUNNING COSTS	2,000,000	1,000,000	759,000	-
	PLANT MACHINERY AND EQUIPMENT	1,000,000	1,000,000	350,000	1,000,000
	IMO STATE COUNCIL OF TOWN UNIONS		100,000	-	-
	ASSOCIATION OF TOWN UNION - IMO STATE		100,000	-	-
	MAINTENANCE OF GENERATOR SETS	1,000,000	100,000	878,800	1,200,000
	TOTAL SUBHEAD 7	4,000,000	2,800,000	2,285,000	3,200,000
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	-
	TOTAL SUBHEAD 8	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0431 – MINISTRY OF SPORTS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					

9	GRANTS				
	NATIONAL YOUTH SERVICES CORPS		300,000	-	-
	BOYS SCOUT ASSOCIATION		100,000	-	-
	GIRLS BRIGADE		300,000	-	-
	YOUNG MEN CHRISTIAN ASSOCIATION		100,000	-	-
	YOUNG WOMEN CHRISTIAN ASSOCIATION		500,000	-	-
	YOUNG CATHOLIC YOUTH ORGANIZATION		-	-	-
	AWAKA GO FORWARD YOUTH ORGANIZATION		1,500,000	-	-
	YOUTH ENHANCEMENT ORGANIZATION		5,000,000	-	-
	ROYAL RANGERS YOUTH ORGANIZATION		200,000	-	-
	SEVENTH DAY ADVENTIST YOUTH ORGANIZATION		500,000	-	-
	IMO STATE YOUTH COUNCIL		500,000	-	-
	IMO YOUTH CAUCUS		50,000	-	-
	COMMUNITY BASE YOUTH ORGANISATION		-	-	-
	DISABLED YOUTH SPORTS CLUB	500,000	-	-	-
	MAN-O- WAR ORGANISATION		-	-	-
	MAN OF ORDER AND DISCIPLINE		-	-	-
	NIGERIA GIRLS GUIDE ASSOCIATION		-	-	-
	BOYS BRIGADE		-	-	-
	DISABLED YOUTH FARMERS ASSOCIATION		-	-	-
	ST. JOHN'S AMBULANCE ASSOCIATION		-	-	-
	NATIONAL ASSOCIATION OF YOUTH FARMERS		-	-	-
	PHYSICALLY CHALLENGED YOUTH EMPOWERMENT		-	-	-
	NIGERIA TODAY INITIATIVE		-	-	-
	NATIONAL ASSOCIATION OF PHYSICALLY CHALLENGED		-	-	-
	IMO YOUTH SPORT CAMP	500,000	-	-	-
	COMMUNICATION SERVICE	100,000	-	-	-
	YOUTH SPORTS FEED OF NIGERIA	1,000,000	-	1,327,240	-
	MBASE INT. SPORTS ACADEMY	100,000	-	-	-
	OWERRI PRAYER YOUTH ORGANIZATION	100,000	-	-	-
	BRAVE STARS UNITED F. C.	100,000	-	-	-
	IMO YOUTH AMPUTEES SPORTS CLUB	200,000	-	-	-
	HEARTLAND PARA-SOCCER YOUTH	50,000	-	-	-
	IMO WOMEN IN SPORTS	50,000	-	-	-
	HEARTLAND QUEENS FOOTBALL CLUB	20,000,000	-	-	-
	IMO YOUTH SPORTS HOLIDAY CAMP	1,500,000	-	-	-
	INTERNATIONAL ASSOCIATION OF PHYSICALLY CHALLENGED	200,000	-	-	-
	FOOTBALL TOURNAMENT	50,000	-	-	-
	SKILLFUL STAR FOOTBALL ACADEMY	50,000	-	-	-
	NYG UNDER 15 NATIONAL YOUTH GAME COMPETITION	5,000,000	-	-	-
	YOUNG STAR FOOTBALL CLUB OF OWERRI	300,000	-	-	-
	RESCUE MISSION INTER LOCAL	500,000	-	-	-
	GOVERNMENT SPORTS COMPETITION	100,000	-	-	-
	RESCUE MISSION TRADER/ARTISANS	100,000	-	-	-
	FOOTBALL TOURNAMENTS	200,000	-	-	-
	RAYSID (4H) YOUNG FORMERS SPORTS CLUB (THE ALA FOOD SOLDIERS) OF -	200,000	-	-	-
	LEGBELA 7-DAY STAFF INITIATIVE	200,000	-	-	-
	KING NDUKAIHE FOOTBALL ACADEMY	-	-	-	-
	YOUNG MEN YOUTH FORUM	-	-	-	-
	NIGER DELTA YOUTH FORUM	-	-	-	-
	NATIONAL ASSOCIATION OF UNITED YOUTH FORUM	-	-	-	-
	IMO YOUTH ECONOMIC COUNCIL	-	-	-	-
	IMO YOUTH FOR PEACE	-	-	-	-
	IMO YOUTH FRONTIER	-	-	-	-
	IMO YOUTH FOR PEACE	-	-	-	-
	NYG UNDER 17 NATIONAL YOUTH GAME COMPETITION	-	-	10,000,000	-
	TOTAL SUBHEAD 9	30,800,000	8,850,000	11,327,240	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0431 – MINISTRY OF SPORTS

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						

9	GRANTS					
	NATIONAL YOUTH SERVICES CORPS	300,000	300,000	-	-	-
	BOYS SCOUT ASSOCIATION	100,000	100,000	-	-	-
	GIRLS BRIGADE	300,000	300,000	-	-	-
	YOUNG MEN CHRISTIAN ASSOCIATION	100,000	100,000	-	-	-
	YOUNG WOMEN CHRISTIAN ASSOCIATION	500,000	500,000	-	-	-
	YOUNG CATHOLIC YOUTH ORGANIZATION	-	-	-	-	-
	AWAKA GO FORWARD YOUTH ORGANIZATION	1,500,000	1,500,000	-	-	-
	YOUTH ENHANCEMENT ORGANIZATION	5,000,000	5,000,000	-	-	-
	ROYAL RANGERS YOUTH ORGANIZATION	200,000	200,000	-	-	-
	SEVENTH DAY ADVENTIST YOUTH ORGANIZATION	500,000	500,000	-	-	-
	IMO STATE YOUTH COUNCIL	300,000	300,000	-	-	-
	IMO YOUTH CAUCUS	50,000	50,000	-	-	-
	COMMUNITY BASE YOUTH ORGANISATION	-	-	-	-	-
	DISABLED YOUTH SPORTS CLUB	-	-	-	-	-
	MAN-O- WAR ORGANISATION	-	-	-	-	-
	MAN OF ORDER AND DISCIPLINE	-	-	-	-	-
	NIGERIA GIRLS GUIDE ASSOCIATION	-	-	-	-	-
	BOYS BRIGADE	-	-	-	-	-
	DISABLED YOUTH FARMERS ASSOCIATION	-	-	-	-	-
	ST. JOHN'S AMBULANCE ASSOCIATION	-	-	-	-	-
	NATIONAL ASSOCIATION OF YOUTH FARMERS	-	-	-	-	-
	PHYSICALLY CHALLENGED YOUTH EMPOWERMENT	-	-	-	-	-
	NIGERIA TODAY INITIATIVE	-	-	-	-	-
	NATIONAL ASSOCIATION OF PHYSICALLY CHALLENGED	-	-	-	-	-
	YOUNG MEN YOUTH FORUM	-	-	-	-	-
	NIGER DELTA YOUTH FORUM	-	-	-	-	-
	NATIONAL ASSOCIATION OF UNITED YOUTH FORUM	-	-	-	-	-
	IMO YOUTH ECONOMIC COUNCIL	-	-	-	-	-
	IMO YOUTH FRONTIER	-	-	-	-	-
	IMO YOUTH FOR PEACE	-	-	-	-	-
	TOTAL SUBHEAD 9	8,850,000	8,850,000	-	-	-

HEAD 0431 – MINISTRY OF SPORTS

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0431 – MINISTRY OF SPORTS

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						

12	PROGRAMS					
	OFFICE AND GENERAL	2,000,000	2,000,000	1,275,940	1,650,000	
	COMMUNITY DEVELOPMENT	-	404,995	-	-	-
	OUTREACH	-	8,850,000	-	-	-
	SENSITIZATION/MOBILIZATION PROGRAM					
	COMARTISANS, GENSET, ELECTRICIAN					
	PLUMBERS & EMPOWERMENT OF COMM.					
	OUTSTATION					
	GRANTS-IN-AID TO BOOST SELF HELP					
	PROJECTS					
	NATIONAL COMM. DEV. DAY					
	REFUND OF MEDICAL EXPENSES	7,200,000				
	NIGERIA YOUTH DAY CELEBRATION					
	COMMUNITY BASED YOUTH					
	IMO STATE YOUTH SUMMIT					
	SPORTS OUTREACH	1,000,000		1,389,240		
	SPORTS COMPETITIONS	10,000,000		2,901,080		
	SPORTS ASSOCIATIONS	2,000,000				
	NATIONAL SPORTS FESTIVAL	10,000,000				
	NATIONAL DISABLED SPORTS FESTIVAL					
	YOUTH EMPOWERMENT & OUTREACH					
	HIV/AIDS PRVENTION PROG FOR SPORTS					
	MEN & WOMEN SPORTS	500,000		100,450		
	NATIONAL YOUTH WEEK					
	STUDENTS UNION SPORTS FESTIVAL	100,000				
	NATIONAL YOUTH SERVICE CORPS					
	HOPE ALIVE INTERNATIONAL	50,000				
	HIV/AIDS PROG DEVE PROJFECT					
	SPORTS MEDICINE	1,000,000				
	TOTAL SUBHEAD 12	33,850,000	- 7,254,995	5,666,710	1,650,000	

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0431-1 – MINISTRY OF PUBLIC SAFETY

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						

	TOTAL EXPENDITURE	588,679,579	216,470,564	47,748,284	-
	TOTAL CONSOLIDATED PERSONNEL	545,064,579	185,970,564	32,748,284	-
	TOTAL RECURRENT EXPENDITURE	43,615,000	30,500,000	15,000,000	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,000,000	4,000,000	-	-
	INTERNAL AIR PASSAGES	1,000,000	500,000	-	-
	LEAVE TRANSPORT GRANTS		4,376,497	250,000	-
	NON-ACCIDENT BONUS	15,000	22,500	-	-
			- 15,848,997		
	TOTAL SUBHEAD 2	4,015,000	- 6,950,000	250,000	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	4,000,000	7,500,000	-	-
	TOTAL SUBHEAD 3	4,000,000	7,500,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	600,000	1,000,000	32,000	-
	TOTAL SUBHEAD 4	600,000	1,000,000	32,000	-
5	STATIONERY				
	STATIONERY	3,000,000	3,000,000	684,600	
	TOTAL SUBHEAD 5	3,000,000	3,000,000	684,600	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0431-1 – MINISTRY OF PUBLIC SAFETY

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	1,500,000	2,000,000	326,700	
	OFFICE FURNITURE AND EQUIPMENT	2,000,000	2,000,000	-	
	MAINT. OF FIRE EXTINGUISHER	3,500,000	250,000	3,000,000	
	TOTAL SUBHEAD 6	7,000,000	4,250,000	3,326,700	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	2,000,000	5,000,000	2,243,400	-
	COMPUTER SYSTEM MAINTENANCE	1,000,000	3,000,000	-	-
	MECHANICAL WORKSHOP	2,000,000	-	-	-
	PLANT, MACH. & EQUIPMENT	2,500,000	-	-	-
	MTCE OF GEN. SET	2,500,000	-	320,700	-
	TOTAL SUBHEAD 7	10,000,000	8,000,000	2,564,100	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	-	-	-
	TOTAL SUBHEAD 8	-	-	-	-

HEAD 0431-1 – MINISTRY OF PUBLIC SAFETY

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HEAD 0431-1 – MINISTRY OF PUBLIC SAFETY

[illegible]

HEAD 0431-1 – MINISTRY OF PUBLIC SAFETY

12	PROGRAMS				
	OFFICE AND GENERAL	3,000,000	3,000,000	7,929,412	
	UNIFORMS	500,000	200,000	-	
	REFUND OF MEDICAL EXPENSES	4,000,000	6,000,000	-	
		1,500,000	-	-	
		2,000,000		-	
			-	-	
	ADVERTISEMENT/PUBLICITY	-	1,000,000	-	
	TOTAL SUBHEAD 12	11,000,000	10,200,000	7,929,412	

HEAD 0431-1 – MINISTRY OF PUBLIC SAFETY

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0431-2 – MINISTRY OF TALENT AND YOUTH DEVELOPMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					

	TOTAL EXPENDITURE	57,106,288	30,325,913	29,574,908	-
	TOTAL CONSOLIDATED PERSONNEL	28,431,288	5,629,089	26,674,908	-
	TOTAL RECURRENT EXPENDITURE	28,675,000	24,696,824	2,900,000	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	2,000,000	1,500,000	250,000	
	INTERNAL AIR PASSAGES	500,000	500,000	-	
	LEAVE TRANSPORT GRANTS		-	-	
	NON-ACCIDENT BONUS	35,000	-	-	
			-		
	TOTAL SUBHEAD 2	2,535,000	2,000,000	250,000	-
3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,740,000	3,740,000	-	
	TOTAL SUBHEAD 3	3,740,000	3,740,000	-	-
4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	500,000	-	
	TOTAL SUBHEAD 4	500,000	500,000	-	-
5	STATIONERY				
	STATIONERY	2,000,000	1,000,000	600,000	
	PRINTING	300,000	300,000	-	
	TOTAL SUBHEAD 5	2,300,000	1,300,000	600,000	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0431-2 – MINISTRY OF TALENT AND YOUTH DEVELOPMENT

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	2,000,000	1,000,000	530,000	-
	MAINTENANCE OF EQUIPMENT	1,500,000	500,000	250,000	-
	MAINT. OF FIRE EXTINGUISHER	1,000,000	500,000	-	-
	MAINTENANCE OF FURNITURE	1,000,000	1,000,000	-	-
	TOTAL SUBHEAD 6	5,500,000	3,000,000	780,000	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	VEHICLE: MAINT. & RUNNING COSTS	3,000,000	1,000,000	600,000	-
	COMPUTER SYSTEM MAINTENANCE	-	2,000,000	670,000	-
	MAINTENANCE OF GEN SET	500,000	300,000	-	-
	MAINTENANCE OF PLANT AND	-	500,000	-	-
	TOTAL SUBHEAD 7	3,500,000	3,800,000	1,270,000	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	-	800,000	-	-
	WRITING PROPOSALS	800,000	-	-	-
	TOTAL SUBHEAD 8	800,000	800,000	-	-

HEAD 0431-2 – MINISTRY OF TALENT AND YOUTH DEVELOPMENT

[illegible]

HEAD 0431-2 – MINISTRY OF TALENT AND YOUTH DEVELOPMENT

[illegible]

HEAD 0431-2 – MINISTRY OF TALENT AND YOUTH DEVELOPMENT

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HEAD 0431-2 – MINISTRY OF TALENT AND YOUTH DEVELOPMENT

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0433 – IMO STATE INDEPENDENT ELECTORAL COMMISSION

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B OVERHEAD COSTS						

	TOTAL EXPENDITURE	139,018,785	142,285,701	99,318,576	68,269,726
	TOTAL CONSOLIDATED PERSONNEL	94,578,785	101,872,457	81,527,151	49,572,105
	TOTAL RECURRENT EXPENDITURE	44,440,000	40,413,244	17,791,425	18,697,621

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT AND TRAVEL	2,000,000	2,000,000	1,460,000	1,170,000
	INTERNAL AIR PASSAGES	2,000,000	1,000,000	880,000	710,000
	LEAVE TRANSPORT GRANTS	-	6,528,244	5,769,225	4,670,121
	NO-ACCIDENT BONUS	40,000	35,000	22,500	27,500
	TOTAL SUBHEAD 2	4,040,000	9,563,244	8,131,725	6,577,621

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	7,000,000	3,750,000	-	-
	TOTAL SUBHEAD 3	7,000,000	3,750,000	-	-

4	TELEPHONE AND POSTAL SERVICES				
	RADIO AND TELEPHONE MAINT. CHARGES	1,000,000	500,000	-	-
	RADIO TELEPHONE MAINT	-	-	-	-
	TOTAL SUBHEAD 4	1,000,000	500,000	-	-

5	STATIONERY				
	STATIONERY	3,000,000	1,000,000	1,000,000	1,660,000
	TOTAL SUBHEAD 5	3,000,000	1,000,000	1,000,000	1,660,000

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0433 – IMO STATE INDEPENDENT ELECTORAL COMMISSION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE &				
	OFFICE BUILDING AND MINOR WORKS	2,000,000	1,000,000	1,000,000	650,000
	OFFICE FURNITURE AND EQUIPMENT	1,500,000	1,000,000	1,000,000	720,000
	MAINT. OF FIRE EXTINGUISHER	500,000	300,000	-	-
	TOTAL SUBHEAD 6	4,000,000	2,300,000	2,000,000	1,370,000
7	MAINT. OF VEHICLES & CAPITAL				
	MOTOR VEHICLE: MAINT. & RUNNING COSTS	2,000,000	-	1,000,000	1,000,000
	MAINT. OF GENERATOR SETS	1,000,000	-	500,000	700,000
	UPKEEP OF ELECTORAL OFFICES	2,000,000	-	1,939,700	2,270,000
	TOTAL SUBHEAD 7	5,000,000	-	3,439,700	3,970,000
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	1,000,000	-	-	-
	TOTAL SUBHEAD 8	1,000,000	-	-	-

HEAD 0433 – IMO STATE INDEPENDENT ELECTORAL COMMISSION256 of 274

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0433 – IMO STATE INDEPENDENT ELECTORAL COMMISSION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	-	-	-	-
	LIBRARY EQUIPMENT	-	-	-	-
	TRAINING & STAFF DEVELOPMENT	-	-	-	-
	MINISTERIAL SPORTS AND GAMES	200,000	-	-	-
	SEMINARS AND CONFERENCES	2,000,000	-	-	-
	PRINTING OF ELECTORAL RULES	500,000	-	-	-
	LIBRARY AND DOCUMENTATION	1,000,000	-	410,000	890,000
	TOTAL SUBHEAD 10	3,700,000	-	410,000	890,000
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0433 – IMO STATE INDEPENDENT ELECTORAL COMMISSION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
12	PROGRAMS				
	OFFICE AND GENERAL	2,000,000		1,830,000	1,980,000
	UNIFORMS	500,000		-	-
	REFUND OF MEDICAL EXPENSES	3,000,000		-	-
	ADVERTISEMENTS	1,000,000		-	-
	PRODUCTION OF VOTERS REGISTER	-		-	-
	SURVEY AND DELINEATION OF ELECTORAL WARDS	200,000		-	-
	COMMUNICATION EXPENSES	1,500,000	1,000,000	300,000	-
	PRODUCTION OF VOTERS CARDS	-		-	-
	PRODUCTION OF SENSITIVE MATERIALS	-	8,000,000	-	-
	PRODUCTION OF SECURITY BOXES	-	5,000,000	-	-
	CONDUCT OF BYE-ELECTION	2,000,000	2,000,000	-	-
	ELECTION TRIBUNAL EXPENSES	3,000,000	2,000,000	-	-
	CONDUCT OF ELECTIONS	-	300,000	-	2,000,000
	ELECTION INCIDENTALS	1,000,000	2,000,000	-	-
	DISPLAY OF VOTERS REGISTER	500,000	2,000,000	-	-
	FOSIECON (FORUM OF STATE INDEPENDENT ELECTORAL COMMISSION OF NIGERIA)	1,000,000	1,000,000	680,000	250,000
	TOTAL SUBHEAD 12	15,700,000	23,300,000	2,810,000	4,230,000

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0436 – HOUSE OF ASSEMBLY SERVICE COMMISSION

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B						
OVERHEAD COSTS						

	TOTAL EXPENDITURE	123,096,314	104,832,084	82,943,392	22,919,863
	TOTAL CONSOLIDATED PERSONNEL	70,443,683	69,598,158	70,946,392	22,919,863
	TOTAL RECURRENT EXPENDITURE	52,652,631	35,233,926	11,997,000	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	2,000,000	2,000,000	1,107,845	
	INTERNAL AIR PASSAGES	1,000,000	1,000,000		
	LEAVE TRANSPORT GRANTS	4,192,926	4,192,926		
	NON-ACCIDENT BONUS		15,000		
	TOTAL SUBHEAD 2	7,192,926	7,207,926	1,107,845	-

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	18,387,105	-	-	-
	TOTAL SUBHEAD 3	18,387,105	-	-	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	500,000	1,200,000	460,500	
	TOTAL SUBHEAD 4	500,000	1,200,000	460,500	-

5	STATIONERY				
	STATIONERY	3,196,600	2,000,000	1,050,310	
	TOTAL SUBHEAD 5	3,196,600	2,000,000	1,050,310	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0436 – HOUSE OF ASSEMBLY SERVICE COMMISSION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
6	MAINT. OF OFFICE FURNITURE &				
	OFFICE BUILDING AND MINOR WORKS	2,000,000	2,000,000	789,500	
	OFFICE FURNITURE AND EQUIPMENT	2,000,000	2,000,000	1,659,500	
	MAINT. OF FIRE EXTINGUISHER	500,000	500,000	499,175	
	MAINT. OF FUEL DUMP	-	-	-	
	MAINT. OF GENERATOR SETS	1,000,000	1,000,000	-	
	MAINT. OF MINIATURE PRESS	-	-	-	
	PHOTOGRAPHIC EQUIPMENT AND REPAIRS	500,000	1,000,000	-	
	TOTAL SUBHEAD 6	6,000,000	6,500,000	2,948,175	-
7	MAINT. OF VEHICLES & CAPITAL				
	VEHICLE: MAINT. & RUNNING COSTS	2,000,000	2,000,000	1,857,800	
	COMPUTER SYSTEM MAINTENANCE	500,000	500,000	617,900	
	MAINT. OF GENERATOR SETS	-	-	999,800	
	UPKEEP OF ELECTORAL OFFICES	-	-	-	
	MAINT. OF AIR CONDITIONERS & REFRIDGERATORS	500,000	500,000	478,000	
	MAINT. OF ELECTRICAL INSTALLATIONS	200,000	200,000	200,000	
	UPKEEP OF STAFF CANTEENS	-	-	-	
	UPKEEP OF OFFICE PREMISES	500,000	1,250,000	760,000	
	TOTAL SUBHEAD 7	3,700,000	4,450,000	4,913,500	-
8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	500,000	-	-	
	TOTAL SUBHEAD 8	500,000	-	-	-

HEAD 0436 – HOUSE OF ASSEMBLY SERVICE COMMISSION

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0436 – HOUSE OF ASSEMBLY SERVICE COMMISSION

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					
10	TRAINING AND STAFF DEVELOPMENT				
	TRAINING, SEMINARS & CONFERENCE	-	1,000,000	-	
	TRAINING & STAFF DEVELOPMENT	1,000,000	1,000,000	-	
	PRINTING OF STAFF ID CARDS	-	300,000	-	
	MINISTERIAL SPORTS AND GAMES	500,000	500,000	-	
	LIBRARY AND PERIODICALS	3,000,000	3,000,000	65,000	
	PROMOTION AND CONVERSION EXAMS	500,000	500,000	-	
	RECRUITMENT OF STAFF	-	-	-	
	PROMOTION EXAMS	-	-	-	
	PRINTING OF ALMANACS/CALANDERS	500,000	-	-	
	PRINTING OF ANNUAL REPORTS	-	1,000,000	650,000	
	TOTAL SUBHEAD 10	5,500,000	7,300,000	715,000	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	
	NON-ACCT ALLOW - PERM SECRETARY	-	-	-	
	NON-ACCT ALLOW - DIRECTORS	-	-	-	
	NON-ACCT ALLOW - DEPUTY DIRECTORS	-	-	-	
	OUTFIT FOR POLITICAL OFFICE HOLDERS	-	-	-	
	OUTFIT FOR STAFF	-	-	20,000	
	SPECIAL MONITORING ALLOWANCES	-	-	-	
	STATUTORY ALLOWANCES	-	-	-	
	BOARD MEETING EXPENSES	-	-	-	
	HOUSE OF ASSEMBLY SERVICE COMMISSION COMMITTEE STATUTORY MEETING	1,000,000	-	-	
	TOTAL SUBHEAD 11	1,000,000	-	20,000	-

HEAD 0436 – HOUSE OF ASSEMBLY SERVICE COMMISSION

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0438 – MINISTRY OF COMMUNITY GOVERNMENT COUNCILS, CULTURE & CHIEFTAINCY AFFAIRS

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B OVERHEAD COSTS					

	TOTAL EXPENDITURE	207,601,452	256,799,399	86,199,708	41,577,992
	TOTAL CONSOLIDATED PERSONNEL	164,923,952	184,569,013	68,600,325	41,577,992
	TOTAL RECURRENT EXPENDITURE	42,677,500	72,230,386	17,599,383	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	2,000,000	2,000,000	1,000,000	
	INTERNAL AIR PASSAGES	1,000,000	2,000,000	-	
	LEAVE TRANSPORT GRANTS		6,259,886	2,557,145	
	NON-ACCIDENT BONUS	27,500	27,500	25,000	
	TOTAL SUBHEAD 2	3,027,500	10,287,386	3,582,145	-

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE		3,743,000	3,017,638	
	UTILITY SERVICES			-	
	TOTAL SUBHEAD 3	-	3,743,000	3,017,638	-

4	TELEPHONE AND POSTAL SERVICES				
	RADIO TELEPHONE		500,000	-	
	MAINT CHARGES		-	-	
	RADIO TELEPHONE MAINT	500,000	-	-	
	TOTAL SUBHEAD 4	500,000	500,000	-	-

5	STATIONERY				
	STATIONERY	4,000,000	4,000,000	2,200,000	
	TOTAL SUBHEAD 5	4,000,000	4,000,000	2,200,000	-

HEAD 0438 – MINISTRY OF COMMUNITY GOVERNMENT COUNCILS, CULTURE & CHIEFTAINCY AFFAIRS

Sub		Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head			2019	2018	2018	2017
SECTION B OVERHEAD COSTS						
9	GRANTS					
	GRANTS & SUBVENTION		-	-	-	
	COUNCIL OF ARTS AND CULTURE		-	5,000,000	-	
TOTAL SUBHEAD 9			-	5,000,000	-	

HEAD 0438 – MINISTRY OF COMMUNITY GOVERNMENT COUNCILS, CULTURE & CHIEFTAINCY AFFAIRS

HEAD 0438 – MINISTRY OF COMMUNITY GOVERNMENT COUNCILS, CULTURE & CHIEFTAINCY AFFAIRS

HEAD 0438 – MINISTRY OF COMMUNITY GOVERNMENT COUNCILS, CULTURE & CHIEFTAINCY AFFAIRS

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

HEAD 0421 -1A – OFFICE OF THE SURVEYOR GENERAL

Sub	Details of Expenditure	Approved Estimates	Approved Estimates	Actual Exp.	Actual Exp
Head		2019	2018	2018	2017
SECTION B					
OVERHEAD COSTS					

	TOTAL EXPENDITURE	87,059,578	-	-	-
	TOTAL CONSOLIDATED PERSONNEL	51,519,578		-	-
	TOTAL RECURRENT EXPENDITURE	35,540,000		-	-

2	TRAVEL AND TRANSPORT				
	LOCAL TRANSPORT & TRAVEL	3,000,000	-		
	INTERNAL AIR PASSAGES	1,200,000	-		-
	LEAVE TRANSPORT GRANTS	-	-		-
	NON-ACCIDENT BONUS	-	-		-
	TOTAL SUBHEAD 2	4,200,000	-	-	-

3	UTILITY SERVICES				
	FURNITURE ALLOWANCE	3,740,000			
	RADIO/ TELEPHONE MAINT CHARGES				
	TOTAL SUBHEAD 3	3,740,000	-	-	-

4	TELEPHONE AND POSTAL SERVICES				
	TELEPHONE AND POSTAL SERVICES	700,000			
	TOTAL SUBHEAD 4	700,000	-	-	-

5	STATIONERY				
	STATIONERY	2,000,000			
	TOTAL SUBHEAD 5	2,000,000	-	-	-

6	MAINT. OF OFFICE FURNITURE & EQUIP				
	OFFICE BUILDING AND MINOR WORKS	1,200,000	-		-
	LANDS DRAWING OFFICE EQUIPMENT	-	-		-
	SURVEY DRAWING OFFICE EQUIPMENT	1,000,000	-		-
	TOWN PLANNING DRAWING OFFICE EQUIPMENT	-	-		-
	OPEN SPACES DRAWING OFFICE MAINT. AND REPAIRS OF OFFICE EQUIPMENT	600,000	-		-
	MAINT. AND REPAIRS OF SURVEY EQUIPMENT	600,000	-		-
	EQUIPMENT	600,000	-		-
	MAINT. OF FIRE EXTINGUISHER	500,000	-		-
	MAINT. REPLACEMENT OF SURVEY EQUIPMENT	-	-		-
	AIR SURVEY LAB. COST	200,000	-		-
	TOWN PLANNING DRAWING EQUIP	-	-		-
	MAINT. OF OFFICE FURNITURE & EQUIP CONTD.				
	OFFICE FURNITURE AND EQUIPMENT	1,600,000	-		-
	REPAIRS	-	-		-
	LAND REGISTRY	-	-		-
	MAINT. OF FUEL DUMP	-	-		-
	MAINT. OF GENERATOR SETS	400,000	-		-
	PLANNING AND DESIGNING OFFICE	-	-		-
	REPLACEMENT OF FURNITURE IN GOVT. QUARTERS	-	-		-
	MAINT. OF MINIATURE PRESS	-	-		-
	MAINTENANCE OF PUBLIC BUILDING	-	-		-
	MAINTANCE OF OFFICE FURNITURE	-	-		-
	SPORTS AND GAMES	-	-		-
	TOTAL SUBHEAD 6	6,700,000	-	-	-
7	MAINT. OF VEHICLES & CAPITAL ASSETS				
	LANDS REGISTRY COMPUTER SYSTEM	600,000	-		-
	LAND INFORMATION COMPUTER SYSTEM	500,000	-		-
	MOTOR VEHICLE MAINT. & RUNNING COSTS	2,000,000	-		-
	PRODUCTION & FIELD DEMARCAATION EQUIPMENT	-	-		-
	SURVEY EQUIPMENT & MACHINES	1,600,000	-		-
	LAND RECORDS & PROPERTY FILING SYSTEM	-	-		-
	MAINT OF GENERATOR SETS	1,000,000	-		-
	MAINT OF COMPUTER SYSTEMS	500,000	-		-
	MAINT. OF AIR CONDITIONERS & REFRIDGERATORS	200,000	-		-
	MAINT OF ELECTRICAL INSTALLATIONS	-	-		-
	UPKEEP OF PREMISES	-	-		-
	MAINTANCE OF MOTOR VEHICLE	-	-		-
	MAINTANCE OF HOUSING ESTATES	-	-		-
	MAINTANCE OF STATE SECRETARIAT AND OTHER OFFICE BUILDING	-	-		-
	TOTAL SUBHEAD 7	6,400,000	-	-	-

8	CONSULTANCY SERVICES				
	CONSULTANCY SERVICES	1,000,000			
	TOTAL SUBHEAD 8	1,000,000	-	-	-
9	GRANTS				
	TOWN PLANNING AUTHORITY OWERRI CAPITAL DEVELOPMENT AUTHORITY (OCDA) LAND USE & ALLOCATION COMMITTEE BOARD OF TRUSTEES (BOT) OWERRI CAPITAL DEVELOPMENT FUND IMO HOUSING CORPORATION				
	TOTAL SUBHEAD 9	-	-	-	-
10	TRAINING AND STAFF DEVELOPMENT				
	NEWSPAPERS MAGAZINES AND PERIODICALS	-	-	-	-
	LIBRARY EQUIPMENT	1,000,000	-	-	-
	TRAINING & STAFF DEVELOPMENT	1,000,000	-	-	-
	MINISTERIAL SPORTS AND GAMES	500,000	-	-	-
	STAFF TRAINING & DEVELOPMENT	1,000,000	-	-	-
	MINISTERIAL SPORTS	500,000	-	-	-
	LIBRARY AND PERIODICALS	300,000	-	-	-
	TRAINING SEMINARS AND CONFERENCES	500,000	-	-	-
	STAFF TRAINING & DEVELOPMENT	-	-	-	-
	MINISTERIAL SPORTS	-	-	-	-
	LIBRARY AND PERIODICALS	-	-	-	-
	TRAINING SEMINARS AND CONFERENCES	-	-	-	-
	TOTAL SUBHEAD 10	4,800,000	-	-	-
11	ENTERTAINMENT AND HOSPITALITY				
	WARDROBE ALLOWANCE - SPECIAL ADVISER	-	-	-	-
	WARDROBE ALLOWANCE PERM SECRETARY	-	-	-	-
	NON-ACCT ALLOW - POLITICAL APPOINTEES	-	-	-	-
	NON-ACCT ALLOW - DIRECTORS	-	-	-	-
	TOTAL SUBHEAD 11	-	-	-	-
12	PROGRAMS				
	OFFICE AND GENERAL UNIFORMS	2,000,000	-	-	-
	REFUND OF MEDICAL EXPENSES	3,000,000	-	-	-
	RENTS FOR RENTED APARTMENTS	-	-	-	-
	OPEN SPACES AWARENESS TROPHY	-	-	-	-
	STATE BOUNDARY COMMITTEE	-	-	-	-
	OPEN SPACES FACILITIES REVENUE COLLECTION	-	-	-	-
	PUBLICITY/ADVERTS	1,000,000	-	-	-
	BUDGET PREPARATION AND MONITORING OF	-	-	-	-
	MAINTENANCE OF OPEN SPACES	-	-	-	-
	BEAUTIFICATION EXPENSES	-	-	-	-
	ADJUSTMENT	-	-	-	-
	TOTAL SUBHEAD 12	6,000,000	-	-	-

ENTER CURRENT YEAR

2019

ENTER PREVIOUS YEAR

2018

DOCUMENT TITLE

APPROVED ESTIMATES - 2019

DOCUMENT STATUS

APPROVED

EG:

APPROVED
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PERSONNEL EXPENDITURE DETAIL

PPROVED ESTIMATES - 201

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

CONSOLIDATED SUMMARY OF PERSONNEL EXPENDITURE - BY MINISTRY

S/N	DESCRIPTION	2019 APPROVED	2018 APPROVED	2019 APPROVED	2018 APPROVED	2018 ACTUAL
1	Ministry Of Labour Empowerment / Poverty Alleviation	-	-	36,601,057	50,229,349	-
2	Ministry Of Agriculture and Food Safety	408	440	269,347,201	294,410,425	312,196,017
3	Ministry Of Environment and Natural Resources	138	-	96,196,220	-	78,467,478
4	Ministry Of Trade and Investment	180	260	130,977,180	149,830,052	128,311,487
5	Ministry Of Informal Sector/ Market Development	90	-	85,676,475	65,634,218	27,157,760
6	Ministry Of Information and Orientation Agency	112	299	93,319,021	238,895,099	68,267,397
7	Ministry Of Tourism	37	-	59,820,043	12,975,939	-
8	Ministry Of Public Utilities	206	-	241,772,377	162,760,590	113,860,042
9	Ministry Of Rural Lands and Rural Development	29	-	42,740,009	29,486,190	22,175,944
10	Ministry Of Lands, Survey and Urban Development	178	417	138,209,401	215,405,141	-
11	Office of the surveyor general	87	-	51,519,578	-	-
12	Ministry Of Housing	59	-	38,571,394	43,533,592	24,277,422
13	Ministry Of Works	303	374	203,094,335	210,118,150	159,044,578
14	Ministry Of Transport	62	-	33,827,166	7,304,916	18,497,514
	Total Economic Sector	1,889	1,790	1,521,671,458	1,480,583,661	952,255,639
15	Ministry Of Basic and Senior Secondary Education	198	-	6,703,947,456	155,151,752	143,732,127
16	Ministry Of Tertiary and Non-Formal Education	78	473	67,748,949	352,225,615	26,416,204
17	Ministry Of Science, Technical and Vocational Education	50	-	34,186,483	21,698,086	26,315,872
18	Ministry Of Health	527	449	463,444,243	409,933,264	451,774,364
19	Ministry Of Happiness and Purpose Fulfillment	26	-	21,538,371	43,104,385	-
20	Ministry Of Gender and Social Development	145	-	102,653,867	11,009,606	16,019,782
21	Ministry Of Sports	30	220	19,531,320	3,255,608	32,188,650
22	Ministry Of Public Safety	99	-	85,064,579	185,970,564	32,748,284
23	Ministry Of Talent and Youth Development	45	-	28,431,288	5,629,089	26,674,908
	Total Social Services Sector	1,198	1,142	7,526,546,557	1,187,977,969	755,870,191
24	Office Of The Executive Governor	470	468	774,845,101	778,491,380	777,546,553
25	Office Of The Deputy Governor	85	90	113,568,744	133,978,036	62,969,320
26	Ministry Of Local Government Affairs	81	94	74,783,241	79,979,306	54,211,221
27	Ministry Of Inter- Government Affairs and Donor Agencies	17	-	34,277,808	3,258,372	4,367,105
28	Ministry Of Niger Delta	61	-	54,709,448	34,895,202	29,552,872
29	Imo State Bureau of Statistics	124	-	85,258,939	-	-
30	Ministry Of Special Duties	7	-	15,899,749	11,940,907	-
31	Ministry Of Economic Planning, Budget and Statistics	74	107	66,194,036	2,706,751,216	51,638,833
32	Office Of The Secretary To The State Government	218	287	163,358,488	194,733,542	142,091,977
33	Office Of The Head Of Service	193	188	145,956,561	125,929,595	107,627,720
34	Ministry Of Finance	195	220	168,832,817	190,800,424	143,586,609
48	Ministry Of Internal Resources & Pensions Affairs	48	53	28,254,392	49,303,897	-
36	Ministry Of Justice	264	236	884,852,951	889,096,191	354,237,460
37	Office Of The Auditor General - State	110	111	74,283,945	79,927,911	90,439,682
38	Office Of The Auditor General - Local Government	78	72	59,177,154	79,892,663	75,491,761
39	Civil Service Commission	73	80	60,318,342	57,978,117	47,299,658
40	Judiciary - High Court	802	796	1,301,733,520	1,314,553,709	596,042,773
41	Judiciary - Customary Court Of Appeal	1,033	1,007	1,060,947,579	1,014,879,570	818,312,829
42	Judicial Service Commission	130	134	195,965,239	199,421,924	107,902,540
43	Local Government Service Commission	67	73	54,644,827	54,996,633	35,390,006
44	Board Of Internal Revenue	206	61	137,155,548	51,607,293	83,182,272
45	Legislature	282	283	457,718,759	314,250,391	436,859,498
46	House of Assembly Service Commission	77	83	70,443,683	69,598,158	70,946,392
47	Imo State Independent Electoral Commission	148	159	94,578,785	101,872,457	81,527,151
48	Ministry of Community Govt, Culture & Traditional Affairs	106	123	78,923,952	110,569,013	68,600,325

	Total General Administration	4,949	4,725	6,256,683,610	8,648,705,908	4,239,824,557
	GRAND TOTAL	8,036	7,657	15,304,901,626	11,317,267,538	5,947,950,387

APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

PERSONNEL SUBVENTION EXPENDITURE - BY MINISTRY

S/NO	DESCRIPTION	2019 APPROVED SUBVENTION	2018 APPROVED SUBVENTION
	Ministry Of Labour Empowerment / Poverty Alleviation	18,000,000	-
	Ministry Of Agriculture and Food Safety	-	266,000,000
	Ministry Of Environment and Natural Resources	-	-
	Ministry Of Trade and Investment	36,000,000	50,500,000
	Ministry Of Informal Sector/ Market Development	-	-
	Ministry Of Information and Orientation Agency	116,404,966	189,404,966
	Ministry Of Tourism	-	-
	Ministry Of Public Utilities	-	-
	Ministry Of Rural Lands and Rural Development	-	-
	Ministry Of Lands, Survey and Urban Development	-	-
	Ministry Of Housing	-	-
	Ministry Of Works	-	-
	Ministry Of Transport	-	-
	Total Economic Sector	170,404,966	505,904,966
10	Ministry Of Basic and Senior Secondary Education	-	-
	Ministry Of Tertiary and Non-Formal Education	5,265,000,000	10,728,925,327
	Ministry Of Science, Technical and Vocational Education	-	-
	Ministry Of Health	6,562,200,000	3,223,086,009
	Ministry Of Happiness and Purpose Fulfillment	-	-
	Ministry Of Gender and Social Development	-	-
	Ministry Of Sports	380,000,000	150,000,000
	Ministry Of Public Safety	460,000,000	-
	Ministry Of Talent and Youth Development	-	-
	Total Social Services Sector	12,667,200,000	14,102,011,336
18	Office Of The Executive Governor	491,900,000	611,784,543
19	Office Of The Deputy Governor	-	15,500,000
20	Ministry Of Local Government Affairs	-	-
	Ministry Of Inter- Government Affairs and Donor Agencies	775,529	-
	Ministry Of Niger Delta	935,903	-
	Imo State Bureau of Statistics	-	-
	Ministry Of Special Duties	-	-
	Ministry Of Economic Planning, Budget and Statistics	10,000,000	-
	Office Of The Secretary To The State Government	20,000,000	20,000,000
	Office Of The Head Of Service	-	-
	Ministry Of Finance	-	15,100,000
	Ministry Of Internal Resources & Pensions Affairs	-	-
	Ministry Of Justice	2,100,000	2,100,000
	Office Of The Auditor General - State	-	-
	Office Of The Auditor General - Local Government	-	-
	Civil Service Commission	-	-
	Judiciary - High Court	-	-
21	Judiciary - Customary Court Of Appeal	-	-
22	Judicial Service Commission	-	-
23	Local Government Service Commission	-	-
24	Board Of Internal Revenue	-	6,000,000
25	Legislature	-	-
26	House of Assembly Service Commission	-	-
27	Imo State Independent Electoral Commission	-	-
28	Ministry of Community Govt, Culture & Traditional Affairs	86,000,000	74,000,000
	Total General Administration	611,711,431	744,484,543
	GRAND TOTAL	13,449,316,397	15,352,400,845

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE GOVERNOR				
GOVERNOR	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONER	-	-	-	-
PRINCIPAL SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE GOVERNOR	1	1	1,247,870	1,247,870

OFFICE OF THE GOVERNOR				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: OFFICE OF THE GOVERNOR (ADMINISTRATIVE)	-	-	-	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	13	14	2,755,721	2,967,700
4	28	31	6,228,728	6,896,091
5	35	5	8,275,470	1,182,210
6	43	39	11,235,817	10,190,625
TOTAL: G/L 01 - 06	119	89	28,495,736	21,236,626
7	67	71	25,512,512	27,035,647
8	41	23	17,675,090	9,915,294
9	20	24	9,446,683	11,336,020
10	7	9	3,604,221	4,633,998
12	4	7	2,392,968	4,187,693
TOTAL: G/L 07 - 12	139	134	58,631,474	57,108,653
13	31	14	20,148,599	9,099,367
14	8	17	5,731,827	12,180,132
15	5	5	4,029,216	4,029,216
16	2	1	2,071,103	1,035,551
TOTAL: G/L 13 - 16	46	37	31,980,744	26,344,267
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	304	260	119,107,954	104,689,545

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	4	-	1,523,135
8	6	8	2,586,599	3,448,798
9	11	10	5,195,676	4,723,342
10	4	4	2,059,555	2,059,555
12	1	2	598,242	1,196,484
TOTAL: G/L 07 - 12	22	28	10,440,071	12,951,313
13	1	4	649,955	2,599,819
14	2	2	1,432,957	1,432,957
15	1	2	805,843	1,611,686
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	5	8	3,924,306	5,644,462
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. ACCOUNTS	27	36	14,364,377	18,595,776

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PROTOCOL				
1	-	-	-	-
2	-	-	-	-
3	2	-	423,957	-
4	5	14	1,112,273	3,114,364
5	2	-	472,884	-
6	2	1	522,596	261,298
TOTAL: G/L 01 - 06	11	15	2,531,710	3,375,662
7	5	13	1,903,919	4,950,189
8	26	5	11,208,594	2,155,499
9	3	2	1,417,002	944,668
10	3	1	1,544,666	514,889
12	5	-	2,991,209	-
TOTAL: G/L 07 - 12	42	21	19,065,390	8,565,245
13	4	-	2,599,819	-
14	1	-	716,478	-
15	-	-	-	-
16	2	-	2,071,103	-
TOTAL: G/L 13 - 16	7	-	5,387,400	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PROTOCOL	60	36	26,984,501	11,940,907

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF INFORMATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	2	-	444,909
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	2	-	444,909
7	-	1	-	380,784
8	-	3	-	1,293,299
9	-	1	-	472,334
10	-	6	-	3,089,332
12	-	7	-	4,187,693
TOTAL: G/L 07 - 12	-	18	-	9,423,442
13	-	5	-	3,249,774
14	-	1	-	716,478
15	-	1	-	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	-	7	-	4,772,096
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INFORMATION	-	27	-	14,640,447

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	1	1	261,298	261,298
TOTAL: G/L 01 - 06	1	1	261,298	261,298
7	2	1	761,568	380,784
8	8	4	3,448,798	1,724,399
9	1	1	472,334	472,334
10	-	-	-	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	12	7	5,280,942	3,175,759
13	-	-	-	-
14	1	3	716,478	2,149,435
15	1	2	805,843	1,611,686
16	-	-	-	-
TOTAL: G/L 13 - 16	2	5	1,522,322	3,761,121
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	15	13	7,064,561	7,198,178

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF SPECIAL DUTIES				
1	-	-	-	-
2	-	7	-	1,442,487
3	-	5	-	1,059,893
4	-	-	-	-
5	-	-	-	-
6	-	6	-	1,567,788
TOTAL: G/L 01 - 06	-	18	-	4,070,168
7	-	2	-	761,568
8	-	4	-	1,724,399
9	-	-	-	-
10	-	1	-	514,889
12	-	1	-	598,242
TOTAL: G/L 07 - 12	-	8	-	3,599,097
13	-	2	-	1,299,910
14	-	3	-	2,149,435
15	-	-	-	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	-	6	-	4,484,896
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF SPECIAL DUTIES	-	32	-	12,154,161

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

FUTURE USE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
FUTURE USE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
IMO STATE ORIENTATION AGENCY			147,000,000	92,000,000
BUREAU FOR POVERTY ALLEVIATION				15,000,000
BUREAU FOR PRIVATISATION & INVESTMENT				5,000,000
OGUTA BLUE LAKE OF TREASURE				8,000,000
STATE DIRECTORATE FOR EMPLOYMENT			12,200,000	3,250,000
BUREAU FOR SCIENCE & TECHNOLOGY				-
NEW PARTNERSHIP FOR AFRICAN DEVELOPMENT(NEPAD)			10,000,000	10,000,000
IMO STATE SANITATION AUTHORITY				-
ENVIRONMENTAL TRANSFORMATION COMMITTEE (ENTRACO)			54,000,000	54,100,000
HEARTLAND FOOTBALL CLUB				110,934,543
BUREAU FOR PUBLIC PROCUREMENT, PRICE INTELLIGENCE & BUDGET MONITORING			22,000,000	22,000,000
IMO STATE JOB CENTRE			9,200,000	5,500,000
BUREAU FOR COMMUNICATION & INFORMATION TECHNOLOGY				-
SONGHAI FARMS				-
IMO STATE INVESTMENT PROMOTION AGENCY				6,000,000
BUREAU FOR PENSIONS REFORMS				-
BUREAU FOR NIGER DELTA			7,500,000	4,200,000
IMO FOUNDATION				-
BUREAU FOR CONFLICT RESOLUTION				-
CIVIL DEFENCE GUARD			230,000,000	280,000,000
TOTAL: SUBVENTED AGENCIES	-	-	491,900,000	611,784,543

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			36,993,045	37,687,753
TRANSPORT ALLOWANCE			23,120,574	23,554,794
UTILITY ALLOWANCE			9,248,222	9,421,908
MEAL ALLOWANCE			2,713,200	2,806,800
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			144,000	144,000
DOMESTIC STAFF			4,591,074	3,806,292
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	1,337,225.00
OTHER(S)				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
TOTAL: ALLOWANCES			76,810,115	78,758,772

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	7	-	1,442,487
GL03	15	19	3,179,678	4,027,593
GL04	33	47	7,341,000	10,455,364
GL05	37	5	8,748,354	1,182,210
GL06	46	47	12,019,712	12,281,010
GL07	74	92	28,177,998	35,032,106
GL08	81	47	34,919,081	20,261,689
GL09	35	38	16,531,696	17,948,698
GL10	14	21	7,208,442	10,812,662
GL12	11	18	6,580,661	10,768,354
GL13	36	25	23,398,373	16,248,870
GL14	12	26	8,597,740	18,628,437
GL15	7	10	5,640,902	8,058,432
GL16	5	2	5,177,756	2,071,103
GL17	-	-	-	-
SUBVENTIONS	-	-	491,900,000	611,784,543
PRINCIPAL SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			76,810,115	78,758,772
GRAND TOTAL	407	405	737,479,378	861,010,199

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – POLITICAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

CHIEFS OF STAFF				
CHIEF OF STAFF	1	1	1,337,225	1,337,225
DEPUTY CHIEF OF STAFF	1	1	1,315,350	1,315,350
TOTAL: CHIEFS OF STAFF	2	2	2,652,575	2,652,575

SPECIAL ADVISERS				
SPECIAL ADVISER (POLITICAL I)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (ECONOMIC/MNCS)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (INTER PARTY RELATIONS)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (ASSEMBLY LIAISON)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (SPECIAL PROJECTS)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (SPECIAL DUTIES)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (BPPPI)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (SECURITY)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (POVERTY ALLEVIATION)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (MUNICIPAL TRANS. SERO	1	1	1,302,379	1,302,379
SPECIAL ADVISER (SANITATION/TRANSPORT)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (SCIENCE &TECHNOLOGY)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (SPECIAL EVENTS MGT.)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (SPECIAL DUTIES 11)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (REVENUE GEN./MOBILI.	1	1	1,302,379	1,302,379
SPECIAL ADVISER (PUBLIC ENLIGHTENMENT)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (ELECTORAL MATTERS)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (HOUSING & URBAN DEV.)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (PROTOCOL/PUB. AFFAIRS)	1	1	1,302,379	1,302,379
SPECIAL ADVISER (NIGER DELTA AFFAIRS)	1	1	1,302,379	1,302,379
SPECIAL ADVISER-MAYORIAL AFFAIRS	-	-	-	-
SPECIAL ADVISERS-JUSTICE & FAIRNESS	-	-	-	-
SPECIAL ADVISER-CULTURE	-	-	-	-
SPECIAL ADVISER-INTER GOVT. INSTITUTION,	-	-	-	-
PETROLEUM & PROJECTS	-	-	-	-
SPECIAL ADVISER-FIRST LADY'S PROJECT	-	-	-	-
SPECIAL ADVISER-CONFLICT RESOLUTION	-	-	-	-
SPECIAL ADVISER-OTHERS	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
TOTAL: SPECIAL ADVISERS	20	20	26,047,580	26,047,580

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0412 - OFFICE OF THE GOVERNOR – POLITICAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				
SENIOR SPECIAL ASSISTANTS				
CHIEF PRESS SECRETARY(GOVERNOR)	1	1	1,163,163	1,163,163
CHIEF PRESS SECRETARY(DEPUTY GOVERNOR)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (ADMIN/PRO.I)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (ICT)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (POLITICAL I)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (SEC ZONE A)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (SEC. ZONE B)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (SEC. ZONE C)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (PROJECT MONI.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (LABOUR)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (LG&C.MATTERS)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (ADM. CABINET)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (PETROLEUM)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (ADMIN/PRO.II)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (MUN. TRANS.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (YOUTH DEV.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (SAN./TRANS.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (SPECIAL DUTIES)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (NHIS)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (TO HER EXCE.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (ENTER.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (EDU. POLICY & PROGRAM)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (MDG)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (INTER RELIG.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (PASSAGES.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (WONDER LAKE.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (SPEC. DUTIESII)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (TRADE REP USA)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (TRADE REP UK.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (JOB CENTRE)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (ICT JOB CEN.)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (ROYAL OAKS)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (NEPAD)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT- SECURITY ADMIN	-	-	-	-
SENIOR SPECIAL ASSISTANT- LIASION (ABUJA & LAGOS)	-	-	-	-
SENIOR SPECIAL ASSISTANT- FINANCE & ECONOMIC PLANNING	-	-	-	-
SENIOR SPECIAL ASSISTANT- PUBLIC AFFAIRS	-	-	-	-
SENIOR SPECIAL ASSISTANT- MEDIA PRODUCTION	-	-	-	-
SENIOR SPECIAL ASSISTANT- DOMESTIC	-	-	-	-
SENIOR SPECIAL ASSISTANT- GOVT. HOUSE CHAPEL	-	-	-	-
SENIOR SPECIAL ASSISTANT- PROTOCOL	-	-	-	-
SENIOR SPECIAL ASSISTANT- RESEARCH & STATISTICS	-	-	-	-
SENIOR SPECIAL ASSISTANT- OTHERS	-	-	-	-
TOTAL: SENIOR SPECIAL ASSISTANTS	33	33	38,384,379	38,384,379

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412 - OFFICE OF THE GOVERNOR – POLITICAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

PERSONAL ASSISTANTS				
PERSONAL ASSISTANT (1)	8	8	4,924,408	4,924,408
TOTAL: PERSONAL ASSISTANTS	8	8	4,924,408	4,924,408

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0412 - OFFICE OF THE GOVERNOR – POLITICAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

ALLOWANCES:				
STAFF				
ACCOMODATION			1,989,431	1,989,431
NEWSPAPER			397,886	397,886
UTILITY			795,773	795,773
DOMESTIC STAFF			1,989,431	1,989,431
ENTERTAINMENT			795,773	795,773
PERSONAL ASSISTANT			663,144	663,144
MOTOR VEHICLE MAINTENANCE			1,989,431	1,989,431
LEAVE ALLOWANCE			265,258	265,258
SEVERANCE GRATUITY			7,957,725	7,957,725
SPECIAL ADVISERS				
ACCOMODATION			19,535,685	19,535,685
NEWSPAPER			3,907,137	3,907,137
UTILITY			7,814,274	7,814,274
DOMESTIC STAFF			19,535,685	19,535,685
ENTERTAINMENT			7,814,274	7,814,274
PERSONAL ASSISTANT			6,511,895	6,511,895
MOTOR VEHICLE MAINTENANCE			19,535,685	19,535,685
LEAVE ALLOWANCE			2,604,758	2,604,758
SEVERANCE GRATUITY			78,142,740	78,142,740
SENIOR SPECIAL ASSISTANTS				
ACCOMODATION			28,788,284	28,788,284
NEWSPAPER			5,757,657	5,757,657
UTILITY			11,515,314	11,515,314
DOMESTIC STAFF			28,788,284	28,788,284
ENTERTAINMENT			11,515,314	11,515,314
PERSONAL ASSISTANT			9,596,095	9,596,095
MOTOR VEHICLE MAINTENANCE			28,788,284	28,788,284
LEAVE ALLOWANCE			3,838,438	3,838,438
SEVERANCE GRATUITY			115,153,137	115,153,137
PERSONAL ASSISTANTS				
ACCOMODATION			3,693,306	3,693,306
NEWSPAPER			738,661	738,661
UTILITY			1,477,322	1,477,322
DOMESTIC STAFF			3,693,306	3,693,306
ENTERTAINMENT			1,477,322	1,477,322
PERSONAL ASSISTANT			1,231,102	1,231,102
MOTOR VEHICLE MAINTENANCE			3,693,306	3,693,306
LEAVE ALLOWANCE			492,441	492,441
SEVERANCE GRATUITY			14,773,224	14,773,224
TOTAL: ALLOWANCES			457,256,782	457,256,782

SUMMARY				
CHIEF OF STAFF(S)	1	1	1,337,225	1,337,225
DEPUTY CHIEF OF STAFF(S)	1	1	1,315,350	1,315,350
SPECIAL ADVISERS	20	20	26,047,580	26,047,580
SENIOR SPECIAL ASSISTANTS	33	33	38,384,379	38,384,379
PERSONAL ASSISTANTS	8	8	4,924,408	4,924,408
ALLOWANCES	-	-	457,256,782	457,256,782
GRAND TOTAL	63	63	529,265,724	529,265,724

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE DEPUTY GOVERNOR				
DEPUTY GOVERNOR	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONER	-	-	-	-
PRINCIPAL SECRETARY	-	1	-	1,247,870
TOTAL: OFFICE OF THE DEPUTY GOVERNOR	-	1	-	1,247,870

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	5	-	1,030,348	-
3	8	4	1,695,828	847,914
4	-	9	-	2,002,091
5	5	1	1,182,210	236,442
6	-	7	-	1,829,087
TOTAL: G/L 01 - 06	18	21	3,908,386	4,915,534
7	20	22	7,615,675	8,377,243
8	5	4	2,155,499	1,724,399
9	10	8	4,723,342	3,778,673
10	4	4	2,059,555	2,059,555
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	40	39	17,152,312	16,538,112
13	-	-	-	-
14	-	1	-	716,478
15	-	1	-	805,843
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	1	2	1,035,551	1,522,322
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	59	62	22,096,250	22,975,967

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	4	-	1,724,399	-
9	3	3	1,417,002	1,417,002
10	-	3	-	1,544,666
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	9	8	4,337,885	4,158,152
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	1	1,035,551	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	10	9	5,373,437	5,193,704

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1		380,784	-
8	2	2	862,200	862,200
9	-		-	-
10	-		-	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	4	3	1,841,225	1,460,441
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	4	3	1,841,225	1,460,441

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PROTOCOL				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	1	1	514,889	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	1	1	514,889	514,889
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	649,955	649,955
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PROTOCOL	2	2	1,164,843	1,164,843

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF INFORMATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	1	-	472,334
10	-	-	-	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	1	2	598,242	1,070,576
13	-	-	-	-
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	805,843	805,843
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INFORMATION	2	3	1,404,085	1,876,419

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE USE 1				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE USE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE USE 2				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE USE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE USE 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE USE	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
NATIONAL SECURITY DEFENCE CORPS				15,500,000
TOTAL: SUBVENTED AGENCIES	-	-	-	15,500,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			6,824,955	6,824,955
TRANSPORT ALLOWANCE			4,265,587	4,265,587
UTILITY ALLOWANCE			1,706,232	1,706,232
MEAL ALLOWANCE			745,200	745,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	36,000
DOMESTIC STAFF			1,343,964	1,343,964
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				4,273,102
OTHER				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
TOTAL: ALLOWANCES			14,921,938	19,195,040

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	5	-	1,030,348	-
GL03	8	4	1,695,828	847,914
GL04	-	9	-	2,002,091
GL05	5	1	1,182,210	236,442
GL06	-	7	-	1,829,087
GL07	21	22	7,996,459	8,377,243
GL08	11	6	4,742,097	2,586,599
GL09	13	12	6,140,344	5,668,010
GL10	5	8	2,574,443	4,119,109
GL12	5	5	2,991,209	2,991,209
GL13	1	1	649,955	649,955
GL14	-	1	-	716,478
GL15	1	2	805,843	1,611,686
GL16	2	1	2,071,103	1,035,551
GL17	-	-	-	-
SUBVENTIONS	-	-	-	15,500,000
PRINCIPAL SECRETARY(S)	-	1	-	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES	-	-	14,921,938	19,195,040
GRAND TOTAL	77	80	46,801,778	68,614,284

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - POLITICAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				
CHIEFS OF STAFF				
CHIEF OF STAFF	1	1	1,337,225	1,337,225
DEPUTY CHIEF OF STAFF	1	1	1,315,350	1,315,350
TOTAL: CHIEFS OF STAFF	2	2	2,652,575	2,652,575

SPECIAL ADVISERS				
SPECIAL ADVISER (POLITICAL)	-	1	-	1,302,379
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
TOTAL: SPECIAL ADVISERS	-	1	-	1,302,379

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - POLITICAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				
SENIOR SPECIAL ASSISTANTS				
CHIEF PRESS SECRETARY	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (ADMIN)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT (POLITICAL)	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT -MEDIA	1	1	1,163,163	1,163,163
SENIOR SPECIAL ASSISTANT -PUBLIC AFFAIRS	1	1	1,163,163	1,163,163
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
TOTAL: SENIOR SPECIAL ASSISTANTS	5	5	5,815,815	5,815,815

PERSONAL ASSISTANTS				
PERSONAL ASSISTANT (1)	1	2	615,551	1,231,102
TOTAL: PERSONAL ASSISTANTS	1	2	615,551	1,231,102

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0412-1 - OFFICE OF THE DEPUTY GOVERNOR - POLITICAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				
ALLOWANCES:				
STAFF				
ACCOMODATION			1,989,431	1,989,431
NEWSPAPER			397,886	397,886
UTILITY			795,773	795,773
DOMESTIC STAFF			1,989,431	1,989,431
ENTERTAINMENT			795,773	795,773
PERSONAL ASSISTANT			663,144	663,144
MOTOR VEHICLE MAINTENANCE			1,989,431	1,989,431
LEAVE ALLOWANCE			265,258	265,258
SEVERANCE GRATUITY			7,957,725	7,957,725
SPECIAL ADVISERS				
ACCOMODATION			-	976,784
NEWSPAPER			-	195,357
UTILITY			-	390,714
DOMESTIC STAFF			-	976,784
ENTERTAINMENT			-	390,714
PERSONAL ASSISTANT			-	325,595
MOTOR VEHICLE MAINTENANCE			-	976,784
LEAVE ALLOWANCE			-	130,238
SEVERANCE GRATUITY			-	3,907,137
SENIOR SPECIAL ASSISTANTS				
ACCOMODATION			4,361,861	4,361,861
NEWSPAPER			872,372	872,372
UTILITY			1,744,745	1,744,745
DOMESTIC STAFF			4,361,861	4,361,861
ENTERTAINMENT			1,744,745	1,744,745
PERSONAL ASSISTANT			1,453,954	1,453,954
MOTOR VEHICLE MAINTENANCE			4,361,861	4,361,861
LEAVE ALLOWANCE			581,582	581,582
SEVERANCE GRATUITY			17,447,445	17,447,445
PERSONAL ASSISTANTS				
ACCOMODATION			461,663	923,327
NEWSPAPER			92,333	184,665
UTILITY			184,665	369,331
DOMESTIC STAFF			461,663	923,327
ENTERTAINMENT			184,665	369,331
PERSONAL ASSISTANT			153,888	307,776
MOTOR VEHICLE MAINTENANCE			461,663	923,327
LEAVE ALLOWANCE			61,555	123,110
SEVERANCE GRATUITY			1,846,653	3,693,306
TOTAL: ALLOWANCES			57,683,025	69,861,881

SUMMARY				
CHIEF OF STAFF(S)	1	1	1,337,225	1,337,225
DEPUTY CHIEF OF STAFF(S)	1	1	1,315,350	1,315,350
SPECIAL ADVISERS	-	1	-	1,302,379
SENIOR SPECIAL ASSISTANTS	5	5	5,815,815	5,815,815
PERSONAL ASSISTANTS	1	2	615,551	1,231,102
ALLOWANCES			57,683,025	69,861,881
GRAND TOTAL	8	10	66,766,966	80,863,752

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 0412-1A - MINISTRY OF LOCAL GOVERNMENT AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095

DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	1	2	211,979	423,957
4	7	12	1,557,182	2,669,455
5	1	3	236,442	709,326
6	4	5	1,045,192	1,306,490
TOTAL: G/L 01 - 06	13	22	3,050,795	5,109,228
7	15	10	5,711,756	3,807,838
8	5	10	2,155,499	4,310,998
9	4	3	1,889,337	1,417,002
10	2	2	1,029,777	1,029,777
12	4	2	2,392,968	1,196,484
TOTAL: G/L 07 - 12	30	27	13,179,337	11,762,099
13	2	2	1,299,910	1,299,910
14	3	1	2,149,435	716,478
15	-	1	-	805,843
16	2	2	2,071,103	2,071,103
TOTAL: G/L 13 - 16	7	6	5,520,447	4,893,334
17	-	+	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	50	55	21,750,579	21,764,661

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 0412-1A - MINISTRY OF LOCAL GOVERNMENT AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	3	-	1,142,351
8	5	9	2,155,499	3,879,898
9	6	1	2,834,005	472,334
10	1	1	514,889	514,889
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	14	16	6,700,876	7,205,956
13	2	1	1,299,910	649,955
14	-	3	-	2,149,435
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	3	4	2,105,753	2,799,390
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	17	20	8,806,629	10,005,346

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 0412-1A - MINISTRY OF LOCAL GOVERNMENT AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH & STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	2	431,100	862,200
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	2	431,100	862,200
13	-	1	-	649,955
14	2	1	1,432,957	716,478
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	2	1,432,957	1,366,433
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH & STATISTICS	3	4	1,864,056	2,228,633

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 0412-1A - MINISTRY OF LOCAL GOVERNMENT AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF INSPECTION AND MONITORING				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1	-	380,784	-
8	-	2	-	862,200
9	3	-	1,417,002	-
10	-	5	-	2,574,443
12	2	3	1,196,484	1,794,726
TOTAL: G/L 07 - 12	6	10	2,994,270	5,231,369
13	2	3	1,299,910	1,949,864
14	1	-	716,478	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	3	3	2,016,388	1,949,864
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INSPECTION AND MONITORING	9	13	5,010,658	7,181,233

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 0412-1A - MINISTRY OF LOCAL GOVERNMENT AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF CHIEFTAINCY AFFAIRS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL DEPT. OF CHIEFTAINCY AFFAIRS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 0412-1A - MINISTRY OF LOCAL GOVERNMENT AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 0412-1A - MINISTRY OF LOCAL GOVERNMENT AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 0412-1A - MINISTRY OF LOCAL GOVERNMENT AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
			-	-
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			8,617,238	9,344,128
TRANSPORT ALLOWANCE			5,385,765	5,840,069
UTILITY ALLOWANCE			2,154,303	2,336,025
MEAL ALLOWANCE			813,600	898,800
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	36,000
DOMESTIC STAFF			1,343,964	1,343,964
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
TOTAL: ALLOWANCES			34,766,224	36,214,339

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 0412-1A - MINISTRY OF LOCAL GOVERNMENT AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	1	2	211,979	423,957
GL04	7	12	1,557,182	2,669,455
GL05	1	3	236,442	709,326
GL06	4	5	1,045,192	1,306,490
GL07	16	13	6,092,540	4,950,189
GL08	11	23	4,742,097	9,915,294
GL09	13	4	6,140,344	1,889,337
GL10	3	8	1,544,666	4,119,109
GL12	8	7	4,785,935	4,187,693
GL13	6	7	3,899,729	4,549,684
GL14	6	5	4,298,870	3,582,392
GL15	1	1	805,843	805,843
GL16	2	2	2,071,103	2,071,103
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			34,766,224	36,214,339
GRAND TOTAL	81	94	74,783,241	79,979,306

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1B - MINISTRY OF INTER-GOVERNMENT AFFAIRS & DONOR AGENCIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	-	1,337,225	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1	-	380,784	-
8	3	-	1,293,299	-
9	1	-	472,334	-
10	-	-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	6	-	2,744,659	-
13	1	-	649,955	-
14	1	-	716,478	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	-	1,366,433	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	8	-	4,111,092	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1B - MINISTRY OF INTER-GOVERNMENT AFFAIRS & DONOR AGENCIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	-	431,100	-
9	1	-	472,334	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	2	-	903,434	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	1	-	1,035,551	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	3	-	1,938,985	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1B - MINISTRY OF INTER-GOVERNMENT AFFAIRS & DONOR AGENCIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	1	-	649,955	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	649,955	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	-	649,955	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1B - MINISTRY OF INTER-GOVERNMENT AFFAIRS & DONOR AGENCIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF DEVELOPMENT AID				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	2	-	862,200	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	2	-	862,200	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	1	-	1,035,551	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF DEVELOPMENT AID	3	-	1,897,751	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1B - MINISTRY OF INTER-GOVERNMENT AFFAIRS & DONOR AGENCIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF INFORMATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INFORMATION	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1B - MINISTRY OF INTER-GOVERNMENT AFFAIRS & DONOR AGENCIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 0				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 0	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1B - MINISTRY OF INTER-GOVERNMENT AFFAIRS & DONOR AGENCIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 1				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 1	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1B - MINISTRY OF INTER-GOVERNMENT AFFAIRS & DONOR AGENCIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 2				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 2	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0412-1B - MINISTRY OF INTER-GOVERNMENT AFFAIRS & DONOR AGENCIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
IMO STATE AGENCY FOR THE CONTROL OF HIV/AIDS			2,400,000	
TOTAL: SUBVENTED AGENCIES	-	-	2,400,000	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			2,018,313	-
TRANSPORT ALLOWANCE			1,261,443	-
UTILITY ALLOWANCE			504,577	-
MEAL ALLOWANCE			176,400	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			24,000	-
DOMESTIC STAFF			1,070,372	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				3,258,372
OTHER				
ACCOMODATION			1,938,821	-
NEWSPAPER			387,764	-
UTILITY			775,529	-
DOMESTIC STAFF			1,938,821	-
ENTERTAINMENT			775,529	-
PERSONAL ASSISTANT			646,274	-
MOTOR VEHICLE MAINTENANCE			1,938,821	-
LEAVE ALLOWANCE			258,510	-
SEVERANCE GRATUITY			7,755,285	-
TOTAL: ALLOWANCES			21,470,458	3,258,372

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1B - MINISTRY OF INTER-GOVERNMENT AFFAIRS & DONOR AGENCIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	-	-	-	-
GL06	-	-	-	-
GL07	1	-	380,784	-
GL08	6	-	2,586,599	-
GL09	2	-	944,668	-
GL10	-	-	-	-
GL12	1	-	598,242	-
GL13	2	-	1,299,910	-
GL14	1	-	716,478	-
GL15	-	-	-	-
GL16	2	-	2,071,103	-
GL17	-	-	-	-
SUBVENTIONS	-	-	2,400,000	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			21,470,458	3,258,372
GRAND TOTAL	17	-	35,053,336	3,258,372

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1C - MINISTRY OF NIGER DELTA

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	-	-	-	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	1	-	1,247,870	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	1	-	236,442	-
6	1	-	261,298	-
TOTAL: G/L 01 - 06	2	-	497,740	-
7	2	-	761,568	-
8	2	-	862,200	-
9	4	-	1,889,337	-
10	-	-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	9	-	4,111,346	-
13	-	-	-	-
14	2	-	1,432,957	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	3	-	2,468,508	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	14	-	7,077,594	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1C - MINISTRY OF NIGER DELTA

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	2	-	944,668	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	2	-	944,668	-
13	-	-	-	-
14	-	-	-	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	805,843	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	3	-	1,750,512	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1C - MINISTRY OF NIGER DELTA

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	1	-	1,035,551	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	-	1,035,551	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1C - MINISTRY OF NIGER DELTA

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 1				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	1	-	1,035,551	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 1	1	-	1,035,551	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1C - MINISTRY OF NIGER DELTA

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	2	-	444,909	-
5	1	-	236,442	-
6	-	-	-	-
TOTAL: G/L 01 - 06	3	-	681,351	-
7	8	-	3,046,270	-
8	-	-	-	-
9	24	-	11,336,020	-
10	-	-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	33	-	14,980,532	-
13	1	-	649,955	-
14	2	-	1,432,957	-
15	2	-	1,611,686	-
16	-	-	-	-
TOTAL: G/L 13 - 16	5	-	3,694,598	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	41	-	19,356,481	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1C - MINISTRY OF NIGER DELTA

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1C - MINISTRY OF NIGER DELTA

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1C - MINISTRY OF NIGER DELTA

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			6,967,625	-
TRANSPORT ALLOWANCE			4,354,758	-
UTILITY ALLOWANCE			1,741,901	-
MEAL ALLOWANCE			655,200	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			72,000	-
DOMESTIC STAFF			2,426,334	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				34,895,202
OTHER				
ACCOMODATION			935,903	-
NEWSPAPER			187,181	-
UTILITY			374,361	-
DOMESTIC STAFF			935,903	-
ENTERTAINMENT			374,361	-
PERSONAL ASSISTANT			311,968	-
MOTOR VEHICLE MAINTENANCE			935,903	-
LEAVE ALLOWANCE			124,787	-
SEVERANCE GRATUITY			3,743,610	-
TOTAL: ALLOWANCES			24,141,792	34,895,202

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1C - MINISTRY OF NIGER DELTA

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	2	-	444,909	-
GL05	2	-	472,884	-
GL06	1	-	261,298	-
GL07	10	-	3,807,838	-
GL08	2	-	862,200	-
GL09	30	-	14,170,025	-
GL10	-	-	-	-
GL12	2	-	1,196,484	-
GL13	1	-	649,955	-
GL14	4	-	2,865,913	-
GL15	3	-	2,417,530	-
GL16	3	-	3,106,654	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			24,141,792	34,895,202
GRAND TOTAL	61	-	55,645,350	34,895,202

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1D - IMO STATE BUREAU OF STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	-	-	-	-
PERMANENT SECRETARY	-	-	-	-
TOTAL: OFFICE OF THE COMMISSIONER	-	-	-	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	4	-	889,818	-
5	1	-	236,442	-
6	3	-	783,894	-
TOTAL: G/L 01 - 06	8	-	1,910,154	-
7	2	-	761,568	-
8	2	-	862,200	-
9	4	-	1,889,337	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	8	-	3,513,104	-
13	-	-	-	-
14	1	-	716,478	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	716,478	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	17	-	6,139,737	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1D - IMO STATE BUREAU OF STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	2	-	944,668	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	2	-	944,668	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	2	-	944,668	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1D - IMO STATE BUREAU OF STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06		-	-	-
7	-	-	-	-
8	16	-	6,897,596	-
9	6	-	2,834,005	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	22	-	9,731,601	-
13	1	-	649,955	-
14	-	-	-	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	-	1,455,798	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	24	-	11,187,399	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1D - IMO STATE BUREAU OF STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF 0				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	13	-	6,140,344	-
10	-	-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	14	-	6,738,586	-
13	-	-	-	-
14	4	-	2,865,913	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	4	-	2,865,913	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 0	18	-	9,604,499	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1D - IMO STATE BUREAU OF STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF 1				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	18	-	7,759,796	-
9	9	-	4,251,007	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	27	-	12,010,803	-
13	-	-	-	-
14	-	-	-	-
15	2	-	1,611,686	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	-	1,611,686	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 1	29	-	13,622,490	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1D - IMO STATE BUREAU OF STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	30	-	14,170,025	-
10	-	-	-	-
12	2	-	1,196,484	-
TOTAL: G/L 07 - 12	32	-	15,366,509	-
13	1	-	649,955	-
14	1	-	716,478	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	-	1,366,433	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	34	-	16,732,942	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1D - IMO STATE BUREAU OF STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

HEAD 0412-1D - IMO STATE BUREAU OF STATISTICS

SUBVENTED AGENCIES				
IMO STATE STATISTICAL AGENCY				-
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			13,254,211	
TRANSPORT ALLOWANCE			8,283,874	
UTILITY ALLOWANCE			3,313,542	
MEAL ALLOWANCE			1,318,800	
MEDICAL ALLOWANCE			-	
HAZARD ALLOWANCE			-	
TOOLS ALLOWANCE			-	
UNIFORM ALLOWANCE			-	
OUTFIT ALLOWANCE			-	
FURNITURE ALLOWANCE			-	
LEAVE BONUS			-	
ENTERTAINMENT ALLOWANCE			36,000	
DOMESTIC STAFF			820,776	
NEWS MAG/ JOURNAL ALLOWANCE			-	
SECURITY ALLOWANCE			-	
OTHER ALLOWANCE			-	
PROVISION FOR NEW EMPLOYMENT			-	
OTHER				
ACCOMODATION			-	
NEWSPAPER			-	
UTILITY			-	
DOMESTIC STAFF			-	
ENTERTAINMENT			-	
PERSONAL ASSISTANT			-	
MOTOR VEHICLE MAINTENANCE			-	
LEAVE ALLOWANCE			-	
SEVERANCE GRATUITY			-	
TOTAL: ALLOWANCES			27,027,204	

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1D - IMO STATE BUREAU OF STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	4	-	889,818	-
GL05	1	-	236,442	-
GL06	3	-	783,894	-
GL07	2	-	761,568	-
GL08	36	-	15,519,591	-
GL09	64	-	30,229,386	-
GL10	-	-	-	-
GL12	3	-	1,794,726	-
GL13	2	-	1,299,910	-
GL14	6	-	4,298,870	-
GL15	3	-	2,417,530	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	-	-	-	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES	-	-	27,027,204	-
GRAND TOTAL	124	-	85,258,939	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1E - MINISTRY OF LABOUR, EMPOWERMENT AND POVERTY ALLEVIATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	-	1,337,225	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	-	222,455	-
5	-	-	-	-
6	1	-	261,298	-
TOTAL: G/L 01 - 06	2	-	483,753	-
7	1	-	380,784	-
8	7	-	3,017,698	-
9	2	-	944,668	-
10	-	-	-	-
12	3	-	1,794,726	-
TOTAL: G/L 07 - 12	13	-	6,137,876	-
13	-	-	-	-
14	1	-	716,478	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	2	-	1,752,030	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	17	-	8,373,658	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0412-1E - MINISTRY OF LABOUR, EMPOWERMENT AND POVERTY ALLEVIATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	-	514,889	-
13	1	-	649,955	-
14	-	-	-	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	2	-	1,685,506	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	3	-	2,200,395	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1E - MINISTRY OF LABOUR, EMPOWERMENT AND POVERTY ALLEVIATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	1	-	716,478	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	716,478	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	-	716,478	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1E - MINISTRY OF LABOUR, EMPOWERMENT AND POVERTY ALLEVIATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 0				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 0	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1E - MINISTRY OF LABOUR, EMPOWERMENT AND POVERTY ALLEVIATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 1				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 1	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1E - MINISTRY OF LABOUR, EMPOWERMENT AND POVERTY ALLEVIATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1E - MINISTRY OF LABOUR, EMPOWERMENT AND POVERTY ALLEVIATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0412-1E - MINISTRY OF LABOUR, EMPOWERMENT AND POVERTY ALLEVIATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
BUREAU FOR POVERTY ALLEVIATION			18,000,000	
TOTAL: SUBVENTED AGENCIES	-	-	18,000,000	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			2,658,193	-
TRANSPORT ALLOWANCE			1,661,367	-
UTILITY ALLOWANCE			664,546	-
MEAL ALLOWANCE			231,600	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			24,000	-
DOMESTIC STAFF			1,070,372	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				50,229,349
OTHER				
ACCOMODATION			1,938,821	-
NEWSPAPER			387,764	-
UTILITY			775,529	-
DOMESTIC STAFF			1,938,821	-
ENTERTAINMENT			775,529	-
PERSONAL ASSISTANT			646,274	-
MOTOR VEHICLE MAINTENANCE			1,938,821	-
LEAVE ALLOWANCE			258,510	-
SEVERANCE GRATUITY			7,755,285	-
TOTAL: ALLOWANCES			22,725,431	50,229,349

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1E - MINISTRY OF LABOUR, EMPOWERMENT AND POVERTY ALLEVIATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	1	-	222,455	-
GL05	-	-	-	-
GL06	1	-	261,298	-
GL07	1	-	380,784	-
GL08	7	-	3,017,698	-
GL09	2	-	944,668	-
GL10	1	-	514,889	-
GL12	3	-	1,794,726	-
GL13	1	-	649,955	-
GL14	2	-	1,432,957	-
GL15	-	-	-	-
GL16	2	-	2,071,103	-
GL17	-	-	-	-
SUBVENTIONS	-	-	18,000,000	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			22,725,431	50,229,349
GRAND TOTAL	23	-	54,601,057	50,229,349

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1F - MINISTRY OF SPECIAL DUTIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	-	-	-	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	1	-	1,247,870	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	-	472,334	-
10	-	-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	2	-	1,070,576	-
13	-	-	-	-
14	1	-	716,478	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	716,478	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	3	-	1,787,054	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1F - MINISTRY OF SPECIAL DUTIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	1	-	598,242	-
13	-	-	-	-
14	1	-	716,478	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	2	-	1,752,030	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	3	-	2,350,272	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1F - MINISTRY OF SPECIAL DUTIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1F - MINISTRY OF SPECIAL DUTIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 1				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 1	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1F - MINISTRY OF SPECIAL DUTIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1F - MINISTRY OF SPECIAL DUTIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1F - MINISTRY OF SPECIAL DUTIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

HEAD 0412-1F - MINISTRY OF SPECIAL DUTIES

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			1,050,130	
TRANSPORT ALLOWANCE			656,330	
UTILITY ALLOWANCE			262,532	
MEAL ALLOWANCE			74,400	
MEDICAL ALLOWANCE			-	
HAZARD ALLOWANCE			-	
TOOLS ALLOWANCE			-	
UNIFORM ALLOWANCE			-	
OUTFIT ALLOWANCE			-	
FURNITURE ALLOWANCE			-	
LEAVE BONUS			-	
ENTERTAINMENT ALLOWANCE			12,000	
DOMESTIC STAFF			535,186	
NEWS MAG/ JOURNAL ALLOWANCE			-	
SECURITY ALLOWANCE			-	
OTHER ALLOWANCE			-	
PROVISION FOR NEW EMPLOYMENT				11,940,907
OTHER				
ACCOMODATION			935,903	
NEWSPAPER			187,181	
UTILITY			374,361	
DOMESTIC STAFF			935,903	
ENTERTAINMENT			374,361	
PERSONAL ASSISTANT			311,968	
MOTOR VEHICLE MAINTENANCE			935,903	
LEAVE ALLOWANCE			124,787	
SEVERANCE GRATUITY			3,743,610	
TOTAL: ALLOWANCES			10,514,553	11,940,907

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0412-1F - MINISTRY OF SPECIAL DUTIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	-	-	-	-
GL06	-	-	-	-
GL07	-	-	-	-
GL08	-	-	-	-
GL09	1	-	472,334	-
GL10	-	-	-	-
GL12	2	-	1,196,484	-
GL13	-	-	-	-
GL14	2	-	1,432,957	-
GL15	-	-	-	-
GL16	1	-	1,035,551	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES	-	-	10,514,553	11,940,907
GRAND TOTAL	7	-	15,899,749	11,940,907

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 412-2 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
SPECIAL ADVISER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095

DEPT. OF ADMINISTRATION & PROCUREMENT				
1		-	-	-
2		-	-	-
3		2	-	423,957
4	3	8	667,364	1,779,636
5	1	6	236,442	1,418,652
6	5	4	1,306,490	1,045,192
TOTAL: G/L 01 - 06	9	20	2,210,296	4,667,438
7	15	15	5,711,756	5,711,756
8	5	9	2,155,499	3,879,898
9	6	7	2,834,005	3,306,339
10	1	1	514,889	514,889
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	28	33	11,814,391	14,011,124
13	1	1	649,955	649,955
14	2	4	1,432,957	2,865,913
15	1	1	805,843	805,843
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	4	7	2,888,755	5,357,263
17		-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	41	60	16,913,442	24,035,825

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 412-2 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF RECURRENT BUDGET				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1	-	380,784	-
8	4	5	1,724,399	2,155,499
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	5	5	2,105,183	2,155,499
13	2	2	1,299,910	1,299,910
14	2	2	1,432,957	1,432,957
15	-	2	-	1,611,686
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	4	7	2,732,866	5,380,104
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF RECURRENT BUDGET	9	12	4,838,049	7,535,603

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 412-2 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF MACROECONOMIC PLANNING				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	5	3	2,155,499	1,293,299
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	5	3	2,155,499	1,293,299
13	-	2	-	1,299,910
14	-	1	-	716,478
15	-	5	-	4,029,216
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	9	1,035,551	7,081,155
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF MACROECONOMIC PLANNING	6	12	3,191,050	8,374,455

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 412-2 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	4	5	1,724,399	2,155,499
9	2	3	944,668	1,417,002
10	3	2	1,544,666	1,029,777
12	-	-	-	-
TOTAL: G/L 07 - 12	9	10	4,213,733	4,602,279
13	-	-	-	-
14	-	-	-	-
15	1	-	805,843	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	1	1	805,843	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	10	11	5,019,577	5,637,830

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 412-2 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	2	1	862,200	431,100
9	2	2	944,668	944,668
10	1	1	514,889	514,889
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	6	5	2,919,998	2,488,899
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	-	1	-	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	6	6	2,919,998	3,524,450

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 412-2 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF DEVELOPMENT AID				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	2	-	862,200
9	-	-	-	-
10	-	-	-	-
12	-	1	-	598,242
TOTAL: G/L 07 - 12	-	3	-	1,460,441
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	-	1	-	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF DEVELOPMENT AID	-	4	-	2,495,993

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 412-2 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 412-2 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 412-2 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
IMO STATE OPERATION COORDINATING UNIT (IMO SOCU)			10,000,000	-
TOTAL: SUBVENTED AGENCIES	-	-	10,000,000	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			7,350,156	11,858,261
TRANSPORT ALLOWANCE			4,593,839	7,411,396
UTILITY ALLOWANCE			1,837,533	2,964,557
MEAL ALLOWANCE			748,800	1,099,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	168,000
DOMESTIC STAFF			1,082,370	5,399,852
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				2,608,582,573
OTHER				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
TOTAL: ALLOWANCES			32,064,051	2,653,899,191

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 412-2 - MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	2	-	423,957
GL04	3	8	667,364	1,779,636
GL05	1	6	236,442	1,418,652
GL06	5	4	1,306,490	1,045,192
GL07	16	15	6,092,540	5,711,756
GL08	20	25	8,621,995	10,777,494
GL09	10	12	4,723,342	5,668,010
GL10	5	4	2,574,443	2,059,555
GL12	2	3	1,196,484	1,794,726
GL13	3	5	1,949,864	3,249,774
GL14	4	7	2,865,913	5,015,349
GL15	2	8	1,611,686	6,446,746
GL16	1	6	1,035,551	6,213,308
GL17	-	-	-	-
SUBVENTIONS	-	-	10,000,000	-
SPECIAL ADVISER	1	1	1,247,870	1,247,870
PERMANENT SECRETARY(S)	1	1	-	-
ALLOWANCES	-	-	32,064,051	2,653,899,191
GRAND TOTAL	74	107	76,194,036	2,706,751,216

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0413-1 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

THE SECRETARY TO THE STATE GOVERNMENT				
SECRETARY TO STATE GOVERNMENT	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	2	2	2,495,740	2,495,740
TOTAL: OFFICE OF THE SECRETARY	3	3	3,832,965	3,832,965

OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0413-1 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-		-	-
2	-		-	-
3	4	5	847,914	1,059,893
4	8	34	1,779,636	7,563,455
5	18	32	4,255,956	7,566,144
6	24	8	6,271,154	2,090,385
TOTAL: G/L 01 - 06	54	79	13,154,661	18,279,876
7	30	46	11,423,513	17,516,053
8	17	14	7,328,696	6,035,397
9	18	15	8,502,015	7,085,012
10	3	12	1,544,666	6,178,664
12	8	10	4,785,935	5,982,419
TOTAL: G/L 07 - 12	76	97	33,584,825	42,797,545
13	3	9	1,949,864	5,849,593
14	5	4	3,582,392	2,865,913
15	1	2	805,843	1,611,686
16	5	1	5,177,756	1,035,551
TOTAL: G/L 13 - 16	14	16	11,515,856	11,362,744
17		-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	144	192	58,255,341	72,440,166

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0413-1 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

EXECUTIVE COUNCIL OFFICE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: EXECUTIVE COUNCIL OFFICE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0413-1 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

BUREAU OF POLITICAL AFFAIRS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: BUREAU OF POLITICAL AFFAIRS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0413-1 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

BUREAU OF ECONOMIC AFFAIRS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: BUREAU OF ECONOMIC AFFAIRS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0413-1 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF GENERAL SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF GENERAL SERVICES	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0413-1 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	2	-	761,568
8	7	14	3,017,698	6,035,397
9	9	-	4,251,007	-
10	1	2	514,889	1,029,777
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	19	20	8,980,078	9,023,225
13	2	1	1,299,910	649,955
14	1	3	716,478	2,149,435
15	2	1	1,611,686	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	5	5	3,628,074	3,605,233
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	24	25	12,608,153	12,628,458

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0413-1 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	3	4	1,293,299	1,724,399
9	-	2	-	944,668
10	-	3	-	1,544,666
12	-	1	-	598,242
TOTAL: G/L 07 - 12	3	10	1,293,299	4,811,975
13	-	5	-	3,249,774
14	-	4	-	2,865,913
15	1	-	805,843	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	1	10	805,843	7,151,239
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	4	20	2,099,142	11,963,214

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0413-1 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF SECURITY SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	3	-	1,142,351	-
8	3	-	1,293,299	-
9	-	-	-	-
10	-	-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	7	-	3,033,892	-
13	-	-	-	-
14	3	-	2,149,435	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	3	-	2,149,435	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF SECURITY SERVICES	10	-	5,183,328	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0413-1 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

LAISON OFFICES				
1	-	-	-	-
2	-	-	-	-
3	2	4	423,957	847,914
4	4	16	889,818	3,559,273
5	10	3	2,364,420	709,326
6	1	2	261,298	522,596
TOTAL: G/L 01 - 06	17	25	3,939,493	5,639,109
7	1		380,784	-
8	4	6	1,724,399	2,586,599
9	2	6	944,668	2,834,005
10	1	2	514,889	1,029,777
12	2	4	1,196,484	2,392,968
TOTAL: G/L 07 - 12	10	18	4,761,224	8,843,348
13	4	1	2,599,819	649,955
14	1	2	716,478	1,432,957
15	1	1	805,843	805,843
16	-		-	-
TOTAL: G/L 13 - 16	6	4	4,122,141	2,888,755
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: LAISON OFFICES	33	47	12,822,858	17,371,212

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0413-1 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
UNICEF - WATER ASSISTED PROJECT			20,000,000	20,000,000
CONSUMER PROTECTION COUNCIL			-	-
TOTAL: SUBVENTED AGENCIES	-	-	20,000,000	20,000,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			20,304,618	25,276,978
TRANSPORT ALLOWANCE			12,690,335	15,798,064
UTILITY ALLOWANCE			5,076,131	6,319,216
MEAL ALLOWANCE			1,982,400	2,527,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			120,000	72,000
DOMESTIC STAFF			4,043,890	2,164,740
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			2,874,724	2,874,724
NEWSPAPER			574,945	574,945
UTILITY			1,149,890	1,149,890
DOMESTIC STAFF			2,874,724	2,874,724
ENTERTAINMENT			1,149,890	1,149,890
PERSONAL ASSISTANT			958,241	958,241
MOTOR VEHICLE MAINTENANCE			2,874,724	2,874,724
LEAVE ALLOWANCE			383,297	383,297
SEVERANCE GRATUITY			11,498,895	11,498,895
TOTAL: ALLOWANCES			68,556,701	76,497,526

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0413-1 - OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	6	9	1,271,871	1,907,807
GL04	12	50	2,669,455	11,122,728
GL05	28	35	6,620,376	8,275,470
GL06	25	10	6,532,452	2,612,981
GL07	34	48	12,946,648	18,277,620
GL08	34	38	14,657,392	16,381,791
GL09	29	23	13,697,691	10,863,686
GL10	5	19	2,574,443	9,782,885
GL12	13	17	7,777,144	10,170,112
GL13	9	16	5,849,593	10,399,277
GL14	10	13	7,164,784	9,314,219
GL15	5	4	4,029,216	3,223,373
GL16	5	2	5,177,756	2,071,103
GL17	-	-	-	-
SUBVENTIONS	-	-	20,000,000	20,000,000
PERMANENT SECRETARY(S)	2	2	2,495,740	2,495,740
SECRETARY TO STATE GOVERNMENT(S)	1	1	1,337,225	1,337,225
ALLOWANCES			68,556,701	76,497,526
GRAND TOTAL	218	287	183,358,488	214,733,542

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0413-2 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE HEAD OF SERVICE				
HEAD OF SERVICE	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	2	1	2,495,740	1,247,870
TOTAL: OFFICE OF THE HEAD OF SERVICE	3	2	3,832,965	2,585,095

OFFICE OF THE HEAD OF SERVICE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	-	431,100	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	-	431,100	-
13	-	1	-	649,955
14	1	-	716,478	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	716,478	649,955
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: OFFICE OF THE HEAD OF SERVICE	4	2	4,264,065	2,585,095

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0413-2 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	3	8	667,364	1,779,636
5	4	6	945,768	1,418,652
6	2	9	522,596	2,351,683
TOTAL: G/L 01 - 06	9	23	2,135,728	5,549,971
7	23	1	8,758,026	380,784
8	11	13	4,742,097	5,604,297
9	10	5	4,723,342	2,361,671
10	4	8	2,059,555	4,119,109
12	8	-	4,785,935	-
TOTAL: G/L 07 - 12	56	27	25,068,955	12,465,861
13	-	4	-	2,599,819
14	2	3	1,432,957	2,149,435
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	3	8	2,468,508	5,784,806
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	68	58	29,673,191	23,800,638

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0413-2 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	1	-	236,442
6	-	-	-	-
TOTAL: G/L 01 - 06	-	1	-	236,442
7	1	5	380,784	1,903,919
8	7	4	3,017,698	1,724,399
9	5	4	2,361,671	1,889,337
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	14	13	6,275,042	5,517,654
13	-	-	-	-
14	1	2	716,478	1,432,957
15	2	2	1,611,686	1,611,686
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	4	4	3,363,716	3,044,643
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	18	18	9,638,758	8,798,740

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0413-2 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	1	-	261,298
TOTAL: G/L 01 - 06	-	1	-	261,298
7	-	-	-	-
8	7	-	3,017,698	-
9	4	2	1,889,337	944,668
10	-	1	-	514,889
12	1	-	598,242	-
TOTAL: G/L 07 - 12	12	3	5,505,277	1,459,557
13	-	-	-	-
14	1	2	716,478	1,432,957
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	2	1,522,322	1,432,957
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	14	6	7,027,598	3,153,812

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0413-2 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ESTABLISHMENTS AND PENSIONS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	5	222,455	1,112,273
5	-	3	-	709,326
6	1	7	261,298	1,829,087
TOTAL: G/L 01 - 06	2	15	483,753	3,650,685
7	13	6	4,950,189	2,284,703
8	3	11	1,293,299	4,742,097
9	10	11	4,723,342	5,195,676
10	8	5	4,119,109	2,574,443
12	4	2	2,392,968	1,196,484
TOTAL: G/L 07 - 12	38	35	17,478,907	15,993,403
13	2	3	1,299,910	1,949,864
14	3	3	2,149,435	2,149,435
15	-	1	-	805,843
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	6	8	4,484,896	5,940,694
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ESTABLISHMENTS AND PENSIONS	46	58	22,447,555	25,584,782

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0413-2 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF MANAGEMENT SERVICES AND TRAINING				
1	-	-	-	-
2	-	1	-	206,070
3	23	29	4,875,507	6,147,378
4	12	8	2,669,455	1,779,636
5	-	1	-	236,442
6	4	1	1,045,192	261,298
TOTAL: G/L 01 - 06	39	40	8,590,154	8,630,824
7	-	-	-	-
8	-	-	-	-
9	-	3	-	1,417,002
10	1	1	514,889	514,889
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	2	5	1,113,131	2,530,133
13	1	-	649,955	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	649,955	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF MANAGEMENT SERVICES AND TRAINING	42	45	10,353,239	11,160,957

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0413-2 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0413-2 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0413-2 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
STAFF DEVELOPMENT CENTRE				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			17,699,866	17,699,866
TRANSPORT ALLOWANCE			11,062,398	11,062,398
UTILITY ALLOWANCE			4,424,951	4,424,951
MEAL ALLOWANCE			1,810,800	1,810,800
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			72,000	72,000
DOMESTIC STAFF			2,426,334	2,426,334
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	(3,716,085.00)
OTHER				
ACCOMODATION			2,874,724	1,938,821
NEWSPAPER			574,945	387,764
UTILITY			1,149,890	775,529
DOMESTIC STAFF			2,874,724	1,938,821
ENTERTAINMENT			1,149,890	775,529
PERSONAL ASSISTANT			958,241	646,274
MOTOR VEHICLE MAINTENANCE			2,874,724	1,938,821
LEAVE ALLOWANCE			383,297	258,510
SEVERANCE GRATUITY			11,498,895	7,755,285
TOTAL: ALLOWANCES			61,835,677	50,195,617

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0413-2 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	1	-	206,070
GL03	23	29	4,875,507	6,147,378
GL04	16	21	3,559,273	4,671,546
GL05	4	11	945,768	2,600,862
GL06	7	18	1,829,087	4,703,365
GL07	37	12	14,088,999	4,569,405
GL08	29	28	12,501,893	12,070,793
GL09	29	25	13,697,691	11,808,354
GL10	14	15	7,208,442	7,723,330
GL12	14	3	8,375,386	1,794,726
GL13	3	8	1,949,864	5,199,638
GL14	8	10	5,731,827	7,164,784
GL15	3	3	2,417,530	2,417,530
GL16	3	2	3,106,654	2,071,103
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	2	1	2,495,740	1,247,870
HEAD OF SERVICE(S)	1	1	1,337,225	1,337,225
ALLOWANCES			61,835,677	50,195,617
GRAND TOTAL	193	188	145,956,561	125,929,595

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095

DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	19	12	4,027,593	2,543,743
4	18	29	4,004,182	6,451,182
5	5	1	1,182,210	236,442
6	9	13	2,351,683	3,396,875
TOTAL: G/L 01 - 06	51	55	11,565,667	12,628,242
7	22	28	8,377,243	10,661,945
8	6	3	2,586,599	1,293,299
9	8	10	3,778,673	4,723,342
10	5	7	2,574,443	3,604,221
12	4	6	2,392,968	3,589,451
TOTAL: G/L 07 - 12	45	54	19,709,925	23,872,258
13	2	2	1,299,910	1,299,910
14	3	3	2,149,435	2,149,435
15	-	1	-	805,843
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	6	7	4,484,896	5,290,739
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	102	116	35,760,489	41,791,239

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	3	-	1,293,299	-
9	5	7	2,361,671	3,306,339
10	2	3	1,029,777	1,544,666
12	1	4	598,242	2,392,968
TOTAL: G/L 07 - 12	11	14	5,282,989	7,243,973
13	-	2	-	1,299,910
14	-	6	-	4,298,870
15	1	4	805,843	3,223,373
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	2	13	1,841,394	9,857,704
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	13	27	7,124,384	17,101,677

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	2	-	761,568
8	1	-	431,100	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	2	431,100	761,568
13	1	1	649,955	649,955
14	1	3	716,478	2,149,435
15	1	2	805,843	1,611,686
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	3	7	2,172,276	5,446,628
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	4	9	2,603,376	6,208,195

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF AGRICULTURE AND TREE CROP				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	8	-	1,779,636
5	4	-	945,768	-
6	5	-	1,306,490	-
TOTAL: G/L 01 - 06	9	8	2,252,258	1,779,636
7	28	6	10,661,945	2,284,703
8	66	-	28,452,584	-
9	-	-	-	-
10	-	-	-	-
12	-	1	-	598,242
TOTAL: G/L 07 - 12	94	7	39,114,529	2,882,944
13	3	1	1,949,864	649,955
14	10	5	7,164,784	3,582,392
15	1	1	805,843	805,843
16	2	1	2,071,103	1,035,551
TOTAL: G/L 13 - 16	16	1	11,991,594	6,073,741
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF AGRICULTURE	119	16	53,358,382	10,736,322

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF LIVESTOCK, FISHERIES & VETERINARY SERVICES				
1	-	-	-	-
2	-	-	-	-
3	4	-	847,914	-
4	-	26	-	5,783,819
5	1	-	236,442	-
6	8	9	2,090,385	2,351,683
TOTAL: G/L 01 - 06	13	35	3,174,741	8,135,501
7	23	49	8,758,026	18,658,404
8	25	-	10,777,494	-
9	-	9	-	4,251,007
10	2	1	1,029,777	514,889
12	-	2	-	1,196,484
TOTAL: G/L 07 - 12	50	61	20,565,298	24,620,784
13	6	11	3,899,729	7,149,503
14	7	14	5,015,349	10,030,697
15	-	9	-	7,252,589
16	9	3	9,319,962	3,106,654
TOTAL: G/L 13 - 16	22	37	18,235,039	27,539,442
17	1	1	1,229,978	1,229,978
TOTAL: G/L 17	1	1	1,229,978	1,229,978
TOTAL: DEPT. OF LIVESTOCK AND FISHERIES & VETERINARY SERVICES	86	134	43,205,056	61,525,706

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PETROLEUM AND ENGINEERING				
1	-	-	-	-
2	-	-	-	-
3	1	-	211,979	-
4	6	-	1,334,727	-
5	5	-	1,182,210	-
6	1	11	261,298	2,874,279
TOTAL: G/L 01 - 06	13	11	2,990,214	2,874,279
7	54	18	20,562,323	6,854,108
8	1	-	431,100	-
9	-	-	-	-
10	-	-	-	-
12	2	1	1,196,484	598,242
TOTAL: G/L 07 - 12	57	19	22,189,907	7,452,350
13	3	1	1,949,864	649,955
14	8	9	5,731,827	6,448,305
15	-	2	-	1,611,686
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	12	12	8,717,243	8,709,946
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PETROLEUM AND ENGINEERING	82	42	33,897,363	19,036,575

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ENVIRONMENT AND FORESTRY				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	6	-	1,334,727
5	-	-	-	-
6	-	1	-	261,298
TOTAL: G/L 01 - 06	-	7	-	1,596,025
7	-	51	-	19,419,972
8	-	-	-	-
9	-	-	-	-
10	-	1	-	514,889
12	-	6	-	3,589,451
TOTAL: G/L 07 - 12	-	58	-	23,524,312
13	-	5	-	3,249,774
14	-	8	-	5,731,827
15	-	8	-	6,446,746
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	-	22	-	16,463,898
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ENVIRONMENT AND FORESTRY	-	87	-	41,584,235

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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PERSONNEL EXPENDITURE**

HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
SUPERVISED AGRIC LOAN BOARD				2,000,000
SMALL HOLDER OIL PALM PROJECT				2,000,000
AGRICULTURAL DEVELOPMENT PROJ				250,000,000
AGRICULTURAL DEVELOPMENT FUND COMMITTEE				-
COMMUNITY BASED NATIONAL RESOURCE PROJECT				2,000,000
LIVESTOCK DEVELOPMENT PROJECT				3,000,000
ADAPALM NIGERIA LTD				-
IMO ZOOLOGICAL GARDEN				-
UNIDO - IMO STATE ENVIRONMENTAL PROTECTION AGENCY				-
IMO ZOOLOGICAL GARDEN				7,000,000
TOTAL: SUBVENTED AGENCIES	-	-	-	266,000,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			28,058,470	32,814,775
TRANSPORT ALLOWANCE			23,755,915	27,982,714
UTILITY ALLOWANCE			9,502,354	11,193,075
MEAL ALLOWANCE			4,016,400	4,316,400
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			216,000	432,000
DOMESTIC STAFF			8,848,564	12,203,659
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				(11,516,594)
OTHER				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
TOTAL: ALLOWANCES			90,813,057	93,841,382

**IMO STATE GOVERNMENT OF NIGERIA
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PERSONNEL EXPENDITURE**

HEAD 414 - MINISTRY OF AGRICULTURE AND FOOD SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	24	12	5,087,485	2,543,743
GL04	24	69	5,338,909	15,349,365
GL05	15	1	3,546,630	236,442
GL06	23	34	6,009,856	8,884,135
GL07	127	154	48,359,538	58,640,699
GL08	102	3	43,972,176	1,293,299
GL09	13	26	6,140,344	12,280,688
GL10	9	12	4,633,998	6,178,664
GL12	7	20	4,187,693	11,964,838
GL13	15	23	9,749,322	14,948,960
GL14	29	48	20,777,872	34,390,961
GL15	3	27	2,417,530	21,757,766
GL16	14	8	14,497,718	8,284,410
GL17	1	1	1,229,978	1,229,978
SUBVENTIONS	-	-	-	266,000,000
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			90,813,057	93,841,382

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	-	-	-	-
PERMANENT SECRETARY	-	-	-	-
TOTAL: OFFICE OF THE COMMISSIONER	-	-	-	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	-	222,455	-
5	-	-	-	-
6	1	-	261,298	-
TOTAL: G/L 01 - 06	2	-	483,753	-
7	5	-	1,903,919	-
8	5	-	2,155,499	-
9	2	-	944,668	-
10	2	-	1,029,777	-
12	2	-	1,196,484	-
TOTAL: G/L 07 - 12	16	-	7,230,347	-
13	1	-	649,955	-
14	1	-	716,478	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	3	-	2,172,276	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	21	-	9,886,376	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	2	-	862,200	-
9	2	-	944,668	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	4	-	1,806,868	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	1	-	1,035,551	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	5	-	2,842,419	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	2	-	862,200	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	2	-	862,200	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	2	-	862,200	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PETROLEUM AND ENGINEERING				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	1	-	261,298	-
TOTAL: G/L 01 - 06	1	-	261,298	-
7	-	-	-	-
8	14	-	6,035,397	-
9	-	-	-	-
10	-	-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	15	-	6,633,639	-
13	1	-	649,955	-
14	-	-	-	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	-	1,455,798	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PETROLEUM AND ENGINEERING	18	-	8,350,735	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ENVIRONMENT AND FORESTRY				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1	-	380,784	-
8	12	-	5,173,197	-
9	1	-	472,334	-
10	-	-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	15	-	6,624,557	-
13	1	-	649,955	-
14	1	-	716,478	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	3	-	2,401,984	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ENVIRONMENT AND FORESTRY	18	-	9,026,541	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 1				
1	-	-	-	-
2	-	-	-	-
3	3	-	635,936	-
4	-	-	-	-
5	1	-	236,442	-
6	1	-	261,298	-
TOTAL: G/L 01 - 06	5	-	1,133,676	-
7	45	-	17,135,269	-
8	2	-	862,200	-
9	3	-	1,417,002	-
10	-	-	-	-
12	4	-	2,392,968	-
TOTAL: G/L 07 - 12	54	-	21,807,439	-
13	4	-	2,599,819	-
14	8	-	5,731,827	-
15	2	-	1,611,686	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	15	-	10,978,884	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 1	74	-	33,919,998	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
UNIDO - IMO STATE ENVIRONMENTAL PROTECTION AGENCY				-
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:			
GRADE LEVEL (1 - 17)			
RENT SUPPLEMENT			14,409,626
TRANSPORT ALLOWANCE			9,006,004
UTILITY ALLOWANCE			3,602,395
MEAL ALLOWANCE			1,506,000
MEDICAL ALLOWANCE			-
HAZARD ALLOWANCE			-
TOOLS ALLOWANCE			-
UNIFORM ALLOWANCE			-
OUTFIT ALLOWANCE			-
FURNITURE ALLOWANCE			-
LEAVE BONUS			-
ENTERTAINMENT ALLOWANCE			84,000
DOMESTIC STAFF			2,699,926
NEWS MAG/ JOURNAL ALLOWANCE			-
SECURITY ALLOWANCE			-
OTHER ALLOWANCE			-
PROVISION FOR NEW EMPLOYMENT			-
OTHER			
ACCOMODATION			-
NEWSPAPER			-
UTILITY			-
DOMESTIC STAFF			-
ENTERTAINMENT			-
PERSONAL ASSISTANT			-
MOTOR VEHICLE MAINTENANCE			-
LEAVE ALLOWANCE			-
SEVERANCE GRATUITY			-
TOTAL: ALLOWANCES			31,307,951

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0414-1 - MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	3	-	635,936	-
GL04	1	-	222,455	-
GL05	1	-	236,442	-
GL06	3	-	783,894	-
GL07	51	-	19,419,972	-
GL08	37	-	15,950,691	-
GL09	8	-	3,778,673	-
GL10	2	-	1,029,777	-
GL12	8	-	4,785,935	-
GL13	7	-	4,549,684	-
GL14	10	-	7,164,784	-
GL15	4	-	3,223,373	-
GL16	3	-	3,106,654	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	-	-	-	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES	-	-	31,307,951	-
GRAND TOTAL	138	-	96,196,220	-

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 415 - MINISTRY OF TRADE AND INVESTMENTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER		1	-	1,337,225
PERMANENT SECRETARY		1	-	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	-	2	-	2,585,095

DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	4	7	847,914	1,483,850
4	7	5	1,557,182	1,112,273
5	7	8	1,655,094	1,891,536
6	4	7	1,045,192	1,829,087
TOTAL: G/L 01 - 06	22	27	5,105,382	6,316,745
7	11	14	4,188,621	5,330,973
8	9	10	3,879,898	4,310,998
9	12	10	5,668,010	4,723,342
10	5	5	2,574,443	2,574,443
12	2	3	1,196,484	1,794,726
TOTAL: G/L 07 - 12	39	42	17,507,456	18,734,481
13	2	3	1,299,910	1,949,864
14	1	2	716,478	1,432,957
15	1		805,843	-
16		1	-	1,035,551
TOTAL: G/L 13 - 16	4	6	2,822,231	4,418,372
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	65	75	25,435,070	29,469,599

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 415 - MINISTRY OF TRADE AND INVESTMENTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	3	431,100	1,293,299
9	5	5	2,361,671	2,361,671
10	4	7	2,059,555	3,604,221
12	-	-	-	-
TOTAL: G/L 07 - 12	10	15	4,852,325	7,259,191
13	2	2	1,299,910	1,299,910
14	3	4	2,149,435	2,865,913
15	1	-	805,843	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	6	7	4,255,188	5,201,374
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	16	22	9,107,513	12,460,565

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 415 - MINISTRY OF TRADE AND INVESTMENTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	2	3	862,200	1,293,299
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	2	3	862,200	1,293,299
13	-	-	-	-
14	-	-	-	-
15	7	1	5,640,902	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	7	1	5,640,902	805,843
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	9	4	6,503,102	2,099,142

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 415 - MINISTRY OF TRADE AND INVESTMENTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF COMMERCE & COOPERATIVES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	15	12	5,711,756	4,569,405
8	16	27	6,897,596	11,639,694
9	1	1	472,334	472,334
10	-	-	-	-
12	-	1	-	598,242
TOTAL: G/L 07 - 12	32	41	13,081,687	17,279,675
13	1	-	649,955	-
14	1	4	716,478	2,865,913
15	2	3	1,611,686	2,417,530
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	5	8	4,013,671	6,318,994
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF COMMERCE & COOPERATIVES	37	49	17,095,358	23,598,669

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 415 - MINISTRY OF TRADE AND INVESTMENTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PRODUCE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	1	-	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	-	1	-	514,889
13	1	1	649,955	649,955
14	10	14	7,164,784	10,030,697
15	1	3	805,843	2,417,530
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	13	19	9,656,133	14,133,733
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PRODUCE	13	20	9,656,133	14,648,621

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 415 - MINISTRY OF TRADE AND INVESTMENTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF INDUSTRY				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	35	35	15,088,492	15,088,492
9	-	1	-	472,334
10	-	1	-	514,889
12	2	1	1,196,484	598,242
TOTAL: G/L 07 - 12	37	38	16,284,975	16,673,956
13	1	1	649,955	649,955
14	-	-	-	-
15	1	2	805,843	1,611,686
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	3	4	2,491,349	3,297,192
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INDUSTRY	40	42	18,776,325	19,971,149

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 415 - MINISTRY OF TRADE AND INVESTMENTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF CO-OPERATIVES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	19	-	8,190,895
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	19	-	8,190,895
13	-	-	-	-
14	-	24	-	17,195,481
15	-	2	-	1,611,686
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	-	27	-	19,842,718
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF CO-OPERATIVES	-	46	-	28,033,614

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 415 - MINISTRY OF TRADE AND INVESTMENTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
IMO POLY (ORLU CAMPUS)				-
IMO POLY (MBANO CAMPUS)				-
REGIONAL CATTLE MARKET, OKIGWE				5,200,000
IMO MARKETING COMPANY				15,000,000
CONSUMER PROTECTION COUNCIL			36,000,000	-
IMO STATE TOURISM CORPARTION				30,300,000
IMO STATE COUNCIL FOR ARTS & CULTURE				-
TOTAL: SUBVENTED AGENCIES	-	-	36,000,000	50,500,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			19,802,378	30,389,270
TRANSPORT ALLOWANCE			12,376,468	18,993,267
UTILITY ALLOWANCE			4,950,580	7,597,297
MEAL ALLOWANCE			1,920,000	2,778,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			192,000	204,000
DOMESTIC STAFF			5,162,255	6,220,628
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				(65,634,218)
OTHER				
ACCOMODATION			-	1,938,821
NEWSPAPER			-	387,764
UTILITY			-	775,529
DOMESTIC STAFF			-	1,938,821
ENTERTAINMENT			-	775,529
PERSONAL ASSISTANT			-	646,274
MOTOR VEHICLE MAINTENANCE			-	1,938,821
LEAVE ALLOWANCE			-	258,510
SEVERANCE GRATUITY			-	7,755,285
TOTAL: ALLOWANCES			44,403,680	16,963,598

**IMO STATE GOVERNMENT OF NIGERIA
DRAFT ESTIMATES - 2018
PERSONNEL EXPENDITURE**

HEAD 415 - MINISTRY OF TRADE AND INVESTMENTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				
SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	4	7	847,914	1,483,850
GL04	7	5	1,557,182	1,112,273
GL05	7	8	1,655,094	1,891,536
GL06	4	7	1,045,192	1,829,087
GL07	26	26	9,900,378	9,900,378
GL08	63	97	27,159,285	41,816,677
GL09	18	17	8,502,015	8,029,681
GL10	9	14	4,633,998	7,208,442
GL12	4	5	2,392,968	2,991,209
GL13	7	7	4,549,684	4,549,684
GL14	15	48	10,747,175	34,390,961
GL15	13	11	10,475,962	8,864,275
GL16	3	6	3,106,654	6,213,308
GL17	-	-	-	-
SUBVENTIONS	-	-	36,000,000	50,500,000

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0415-1 - MINISTRY OF INFORMAL SECTOR/ MARKET DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	-	-	-	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	1	-	1,247,870	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	2	-	472,884	-
6	1	-	261,298	-
TOTAL: G/L 01 - 06	3	-	734,182	-
7	1	-	380,784	-
8	1	-	431,100	-
9	2	-	944,668	-
10	3	-	1,544,666	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	8	-	3,899,460	-
13	-	-	-	-
14	1	-	716,478	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	716,478	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	12	-	5,350,120	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0415-1 - MINISTRY OF INFORMAL SECTOR/ MARKET DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	2	-	1,029,777	-
12	-	-	-	-
TOTAL: G/L 07 - 12	2	-	1,029,777	-
13	-	-	-	-
14	1	-	716,478	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	716,478	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	3	-	1,746,256	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0415-1 - MINISTRY OF INFORMAL SECTOR/ MARKET DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	-	472,334	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	-	472,334	-
13	-	-	-	-
14	-	-	-	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	805,843	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	2	-	1,278,177	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0415-1 - MINISTRY OF INFORMAL SECTOR/ MARKET DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 0				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	11	-	4,742,097	-
9	19	-	8,974,349	-
10	1	-	514,889	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	32	-	14,829,577	-
13	-	-	-	-
14	2	-	1,432,957	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	3	-	2,468,508	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 0	35	-	17,298,085	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0415-1 - MINISTRY OF INFORMAL SECTOR/ MARKET DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 1				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	12	-	5,668,010	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	12	-	5,668,010	-
13	-	-	-	-
14	22	-	15,762,524	-
15	-	-	-	-
16	3	-	3,106,654	-
TOTAL: G/L 13 - 16	25	-	18,869,178	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 1	37	-	24,537,188	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0415-1 - MINISTRY OF INFORMAL SECTOR/ MARKET DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0415-1 - MINISTRY OF INFORMAL SECTOR/ MARKET DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0415-1 - MINISTRY OF INFORMAL SECTOR/ MARKET DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0415-1 - MINISTRY OF INFORMAL SECTOR/ MARKET DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			12,170,499	-
TRANSPORT ALLOWANCE			7,606,552	-
UTILITY ALLOWANCE			3,042,618	-
MEAL ALLOWANCE			1,000,800	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			60,000	-
DOMESTIC STAFF			2,414,335	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				65,634,218
OTHER				
ACCOMODATION			935,903	-
NEWSPAPER			187,181	-
UTILITY			374,361	-
DOMESTIC STAFF			935,903	-
ENTERTAINMENT			374,361	-
PERSONAL ASSISTANT			311,968	-
MOTOR VEHICLE MAINTENANCE			935,903	-
LEAVE ALLOWANCE			124,787	-
SEVERANCE GRATUITY			3,743,610	-
TOTAL: ALLOWANCES			34,218,779	65,634,218

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0415-1 - MINISTRY OF INFORMAL SECTOR/ MARKET DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	2	-	472,884	-
GL06	1	-	261,298	-
GL07	1	-	380,784	-
GL08	12	-	5,173,197	-
GL09	34	-	16,059,361	-
GL10	6	-	3,089,332	-
GL12	2	-	1,196,484	-
GL13	-	-	-	-
GL14	26	-	18,628,437	-
GL15	1	-	805,843	-
GL16	4	-	4,142,205	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES	-	-	34,218,779	65,634,218
GRAND TOTAL	90	-	85,676,475	65,634,218

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF BASIC PRIMARY AND SECONDARY EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	-	1,337,225	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	1	-	211,979	-
4	6	-	1,334,727	-
5	14	-	3,310,188	-
6	7	-	1,829,087	-
TOTAL: G/L 01 - 06	28	-	6,685,980	-
7	10	-	3,807,838	-
8	7	-	3,017,698	-
9	18	-	8,502,015	-
10	2	-	1,029,777	-
12	3	-	1,794,726	-
TOTAL: G/L 07 - 12	40	-	18,152,054	-
13	2	-	1,299,910	-
14	2	-	1,432,957	-
15	1	-	805,843	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	6	-	4,574,261	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	74	-	29,412,295	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF BASIC PRIMARY AND SECONDARY EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	4	-	1,724,399	-
9	4	-	1,889,337	-
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	9	-	4,128,624	-
13	1	-	649,955	-
14	1	-	716,478	-
15	-	-	-	-
16	2	-	2,071,103	-
TOTAL: G/L 13 - 16	4	-	3,437,536	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	13	-	7,566,160	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF BASIC PRIMARY AND SECONDARY EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	1	-	236,442	-
6	-	-	-	-
TOTAL: G/L 01 - 06	1	-	236,442	-
7	2	-	761,568	-
8	5	-	2,155,499	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	7	-	2,917,066	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	1	-	1,035,551	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	9	-	4,189,060	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF BASIC PRIMARY AND SECONDARY EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF QUALITY ASSURANCE (INSPECTORATE)				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	2	-	944,668	-
10	9	-	4,633,998	-
12	11	-	6,580,661	-
TOTAL: G/L 07 - 12	22	-	12,159,327	-
13	3	-	1,949,864	-
14	3	-	2,149,435	-
15	5	-	4,029,216	-
16	5	-	5,177,756	-
TOTAL: G/L 13 - 16	16	-	13,306,272	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF QUALITY ASSURANCE (INSPECTORATE)	38	-	25,465,599	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF BASIC PRIMARY AND SECONDARY EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF EDUCATION SUPPORT SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1	-	380,784	-
8	12	-	5,173,197	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	13	-	5,553,981	-
13	-	-	-	-
14	1	-	716,478	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	2	-	1,752,030	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF EDUCATION SUPPORT SERVICES	15	-	7,306,011	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF BASIC PRIMARY AND SECONDARY EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF EXAMINATIONS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	4	-	1,889,337	-
10	4	-	2,059,555	-
12	3	-	1,794,726	-
TOTAL: G/L 07 - 12	11	-	5,743,617	-
13	-	-	-	-
14	3	-	2,149,435	-
15	-	-	-	-
16	2	-	2,071,103	-
TOTAL: G/L 13 - 16	5	-	4,220,538	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF EXAMINATIONS	16	-	9,964,155	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF BASIC PRIMARY AND SECONDARY EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF UNIVERSAL BASIC & SECONDARY EDUCATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	22	-	9,484,195	-
9	-	-	-	-
10	4	-	2,059,555	-
12	2	-	1,196,484	-
TOTAL: G/L 07 - 12	28	-	12,740,233	-
13	-	-	-	-
14	1	-	716,478	-
15	1	-	805,843	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	3	-	2,557,873	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF UNIVERSAL BASIC & SECONDARY EDUCATION	31	-	15,298,106	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF BASIC PRIMARY AND SECONDARY EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0416 - MINISTRY OF BASIC PRIMARY AND SECONDARY EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
SECONDARY EDUCATION MGMT BOARD			6,465,125,000	
IMO STATE LIBRARY BOARD			60,000,000	
IMO STATE AGENCY FOR ADULT AND NON-FORMAL EDUCATION			6,100,000	
TOTAL: SUBVENTED AGENCIES	-	-	6,531,225,000	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			23,107,264	-
TRANSPORT ALLOWANCE			14,442,001	-
UTILITY ALLOWANCE			5,776,797	-
MEAL ALLOWANCE			2,082,000	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			240,000	-
DOMESTIC STAFF			8,872,560	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				155,151,752
OTHER				
ACCOMODATION			1,938,821	-
NEWSPAPER			387,764	-
UTILITY			775,529	-
DOMESTIC STAFF			1,938,821	-
ENTERTAINMENT			775,529	-
PERSONAL ASSISTANT			646,274	-
MOTOR VEHICLE MAINTENANCE			1,938,821	-
LEAVE ALLOWANCE			258,510	-
SEVERANCE GRATUITY			7,755,285	-
TOTAL: ALLOWANCES			70,935,976	155,151,752

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0416 - MINISTRY OF BASIC PRIMARY AND SECONDARY EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	1	-	211,979	-
GL04	6	-	1,334,727	-
GL05	15	-	3,546,630	-
GL06	7	-	1,829,087	-
GL07	13	-	4,950,189	-
GL08	50	-	21,554,988	-
GL09	28	-	13,225,356	-
GL10	20	-	10,297,774	-
GL12	19	-	11,366,596	-
GL13	6	-	3,899,729	-
GL14	11	-	7,881,262	-
GL15	7	-	5,640,902	-
GL16	13	-	13,462,167	-
GL17	-	-	-	-
SUBVENTIONS	-	-	6,531,225,000	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			70,935,976	155,151,752
GRAND TOTAL	198	-	6,703,947,456	155,151,752

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 416 -1 - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER		1	-	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	1	2	1,247,870	2,585,095

DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	1	-	211,979
4	-	11	-	2,447,000
5	2	2	472,884	472,884
6	1	6	261,298	1,567,788
TOTAL: G/L 01 - 06	3	20	734,182	4,699,651
7	5	25	1,903,919	9,519,594
8	5	9	2,155,499	3,879,898
9	13	24	6,140,344	11,336,020
10	2	11	1,029,777	5,663,775
12	1	16	598,242	9,571,870
TOTAL: G/L 07 - 12	26	85	11,827,781	39,971,157
13	-	6	-	3,899,729
14	1	8	716,478	5,731,827
15	1	4	805,843	3,223,373
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	2	19	1,522,322	13,890,480
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	31	124	14,084,285	58,561,288

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 416 -1 - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	4	-	1,523,135
8	-	-	-	-
9	8	5	3,778,673	2,361,671
10	1	3	514,889	1,544,666
12	-	2	-	1,196,484
TOTAL: G/L 07 - 12	9	14	4,293,562	6,625,956
13	-	1	-	649,955
14	-	5	-	3,582,392
15	-	2	-	1,611,686
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	9	1,035,551	6,879,584
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	10	23	5,329,113	13,505,540

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 416 -1 - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	1	-	236,442
6	-	-	-	-
TOTAL: G/L 01 - 06	-	1	-	236,442
7	-	1	-	380,784
8	-	-	-	-
9	9	-	4,251,007	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	9	1	4,251,007	380,784
13	-	-	-	-
14	-	-	-	-
15	-	2	-	1,611,686
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	1	2	1,035,551	1,611,686
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	10	4	5,286,559	2,228,912

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 416 -1 - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF EDUCATIONAL SUPPORT SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	6	-	2,834,005	-
10	1	2	514,889	1,029,777
12	1	-	598,242	-
TOTAL: G/L 07 - 12	8	2	3,947,136	1,029,777
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	1	2	649,955	1,685,506
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF EDUCATIONAL SUPPORT SERVICES	9	4	4,597,090	2,715,283

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 416 -1 - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF QUALITY ASSURANCE/ INSPECTION SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	5	2	2,361,671	944,668
10	-	4	-	2,059,555
12	-	11	-	6,580,661
TOTAL: G/L 07 - 12	5	17	2,361,671	9,584,884
13	-	3	-	1,949,864
14	-	4	-	2,865,913
15	-	10	-	8,058,432
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	18	1,035,551	13,909,761
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF QUALITY ASSURANCE	6	35	3,397,222	23,494,645

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 416 -1 - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF UNIVERSIAL BASIC & SECONDARY EDUCATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	-	472,334	-
10	-	2	-	1,029,777
12	-	-	-	-
TOTAL: G/L 07 - 12	1	2	472,334	1,029,777
13	1	1	649,955	649,955
14	-	-	-	-
15	-	1	-	805,843
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	1	3	649,955	2,491,349
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF UNIVERSIAL BASIC & SECONDARY EDUCATION	2	5	1,122,289	3,521,127

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 416 -1 - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF SCIENCE, TECHNICAL & TERTIARY EDUCATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	273	-	117,690,234
9	8	-	3,778,673	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	8	273	3,778,673	117,690,234
13	-	1	-	649,955
14	-	-	-	-
15	-	1	-	805,843
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	3	1,035,551	2,491,349
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF SCIENCE, TECHNICAL & TERTIARY EDUCATION	9	276	4,814,225	120,181,584

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 416 -1 - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 416 -1 - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
SECONDARY EDUCATION MGMT BOARD			-	5,783,825,327
AGENCY FOR ADULT & NON-FORMAL EDUCATION			-	6,100,000
STATE UNIVERSAL BASIC EDUCATION BOARD			-	-
IMO STATE LIBRARY BOARD			-	84,000,000
IMO STATE UNIVERSITY			3,460,000,000	3,240,000,000
IMO STATE POLYTECHNIC			1,200,000,000	1,200,000,000
IMO COLLEGE OF ADV. PROF. STUDIES			5,000,000	5,000,000
IMO COLLEGE OF EDUCATION, IHITTE-UBOMA			100,000,000	50,000,000
IMO POLY (ORLU CAMPUS)			-	-
IMO POLY (MBANO CAMPUS)			-	-
COLLEGE OF NURSING ORLU			168,000,000	168,000,000
IMO STATE COLLEGE OF HEALTH & MANAGEMENT TECHNOLOGY, AMAIGBO			192,000,000	192,000,000
IMO-CLARETIA UNIVERSITY, NEKEDE			20,000,000	
IMO-CHOSEN UNIVERSITY, MGBIDI			20,000,000	
UNIVERSITY OF CREATIVE TECH, UMUDI/NKWERRE			20,000,000	
UNIVERSITY OF SCI & TECH, ONUIMO			20,000,000	
UNIVERSITY OF AGRIC & ENVIRONMENTAL SCIENCE, ABOH/OKPALA			20,000,000	
EASTERN PALM UNIVERSITY, OGBOKO			20,000,000	
UNIVERSITY OF MED SCIENCE, OGBOKO			20,000,000	
TOTAL: SUBVENTED AGENCIES			5,265,000,000	10,728,925,327

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			8,868,482	50,594,936
TRANSPORT ALLOWANCE			5,542,791	31,621,801
UTILITY ALLOWANCE			2,217,113	12,648,694
MEAL ALLOWANCE			843,600	5,156,400
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			60,000	312,000
DOMESTIC STAFF			2,414,335	8,682,957
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			935,903	1,938,821
NEWSPAPER			187,181	387,764
UTILITY			374,361	775,529
DOMESTIC STAFF			935,903	1,938,821
ENTERTAINMENT			374,361	775,529
PERSONAL ASSISTANT			311,968	646,274
MOTOR VEHICLE MAINTENANCE			935,903	1,938,821
LEAVE ALLOWANCE			124,787	258,510
SEVERANCE GRATUITY			3,743,610	7,755,285

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 416 -1 - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				
TOTAL: ALLOWANCES			27,870,297	125,432,141

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 416 -1 - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 416 -1 - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	1	-	211,979
GL04	-	11	-	2,447,000
GL05	2	3	472,884	709,326
GL06	1	6	261,298	1,567,788
GL07	5	30	1,903,919	11,423,513
GL08	5	282	2,155,499	121,570,132
GL09	50	31	23,616,708	14,642,359
GL10	4	22	2,059,555	11,327,551
GL12	2	29	1,196,484	17,349,015
GL13	2	13	1,299,910	8,449,412
GL14	1	17	716,478	12,180,132
GL15	1	20	805,843	16,116,864
GL16	4	6	4,142,205	6,213,308
GL17	-	-	-	-
SUBVENTIONS	-	-	5,265,000,000	10,728,925,327
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	1	-	1,337,225
ALLOWANCES	-	-	27,870,297	125,432,141
GRAND TOTAL	78	473	5,332,748,949	11,081,150,942

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0416-2 - MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	-	-	-	-
PERMANENT SECRETARY	-	-	-	-
TOTAL: OFFICE OF THE COMMISSIONER	-	-	-	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	-	222,455	-
5	3	-	709,326	-
6	2	-	522,596	-
TOTAL: G/L 01 - 06	6	-	1,454,377	-
7	5	-	1,903,919	-
8	4	-	1,724,399	-
9	3	-	1,417,002	-
10	1	-	514,889	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	14	-	6,158,451	-
13	1	-	649,955	-
14	-	-	-	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	-	1,455,798	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	22	-	9,068,626	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0416-2 - MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	3	-	1,293,299	-
9	1	-	472,334	-
10	1	-	514,889	-
12	2	-	1,196,484	-
TOTAL: G/L 07 - 12	7	-	3,477,006	-
13	-	-	-	-
14	1	-	716,478	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	-	1,522,322	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	9	-	4,999,327	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0416-2 - MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	-	431,100	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	-	431,100	-
13	-	-	-	-
14	-	-	-	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	805,843	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	2	-	1,236,943	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0416-2 - MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF SCIENCE & TECHNICAL EDUCATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	7	-	3,017,698	-
9	-	-	-	-
10	-	-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	8	-	3,615,940	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF SCIENCE & TECHNICAL EDUCATION	8	-	3,615,940	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0416-2 - MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF 1				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	8	-	3,448,798	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	8	-	3,448,798	-
13	1	-	649,955	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	649,955	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 1	9	-	4,098,753	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0416-2 - MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF 2				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0416-2 - MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

HEAD 0416-2 - MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			5,217,775	-
TRANSPORT ALLOWANCE			3,261,104	-
UTILITY ALLOWANCE			1,304,439	-
MEAL ALLOWANCE			526,800	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	-
DOMESTIC STAFF			820,776	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				21,698,086
OTHER				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
TOTAL: ALLOWANCES			11,166,894	21,698,086

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0416-2 - MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	1	-	222,455	-
GL05	3	-	709,326	-
GL06	2	-	522,596	-
GL07	5	-	1,903,919	-
GL08	23	-	9,915,294	-
GL09	4	-	1,889,337	-
GL10	2	-	1,029,777	-
GL12	4	-	2,392,968	-
GL13	2	-	1,299,910	-
GL14	1	-	716,478	-
GL15	3	-	2,417,530	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	-	-	-	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			11,166,894	21,698,086
GRAND TOTAL	50	-	34,186,483	21,698,086

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	2	1,247,870	2,495,740
TOTAL: OFFICE OF THE COMMISSIONER	2	3	2,585,095	3,832,965

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1		-	-	-
2		-	-	-
3	-	3	-	635,936
4	10	10	2,224,546	2,224,546
5	2	4	472,884	945,768
6	3	10	783,894	2,612,981
TOTAL: G/L 01 - 06	15	27	3,481,324	6,419,230
7	36	33	13,708,215	12,565,864
8	8	16	3,448,798	6,897,596
9	10	9	4,723,342	4,251,007
10	17	4	8,753,108	2,059,555
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	73	64	31,829,946	26,970,506
13	1	1	649,955	649,955
14	3	3	2,149,435	2,149,435
15	1	2	805,843	1,611,686
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	6	7	4,640,784	5,446,628
17		-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	94	98	39,952,055	38,836,364

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1		-	-	-
2		-	-	-
3		-	-	-
4		-	-	-
5		-	-	-
6		-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7		11	-	4,188,621
8	11	8	4,742,097	3,448,798
9	4	8	1,889,337	3,778,673
10	5	2	2,574,443	1,029,777
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	22	31	10,402,361	13,642,354
13	2	-	1,299,910	-
14	2	2	1,432,957	1,432,957
15	1	-	805,843	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	6	3	4,574,261	2,468,508
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	28	34	14,976,622	16,110,862

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1		-	-	-
2		-	-	-
3		-	-	-
4		-	-	-
5		-	-	-
6		-	-	-
TOTAL: G/L 01 - 06		-	-	-
7		-	-	-
8	1	1	431,100	431,100
9		2	-	944,668
10		-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	2	3	1,029,342	1,375,768
13		1	-	649,955
14		-	-	-
15		1	-	805,843
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	3	1,035,551	2,491,349
17			-	-
TOTAL: G/L 17		-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	3	6	2,064,893	3,867,117

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. TREASURY OPERATIONS				
1		-	-	-
2		-	-	-
3		-	-	-
4		-	-	-
5		-	-	-
6		-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8	1	2	431,100	862,200
9	1	22	472,334	10,391,352
10	22	2	11,327,551	1,029,777
12	6	13	3,589,451	7,777,144
TOTAL: G/L 07 - 12	30	39	15,820,436	20,060,473
13	8	2	5,199,638	1,299,910
14	15	18	10,747,175	12,896,610
15	7	8	5,640,902	6,446,746
16		1	-	1,035,551
TOTAL: G/L 13 - 16	30	29	21,587,716	21,678,817
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. TREASURY OPERATIONS	60	68	37,408,152	41,739,290

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF INVESTMENT AND LOANS				
1		-	-	-
2		-	-	-
3		-	-	-
4		-	-	-
5		-	-	-
6		-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7		-	-	-
8	2	3	862,200	1,293,299
9		-	-	-
10		-	-	-
12		1	-	598,242
TOTAL: G/L 07 - 12	2	4	862,200	1,891,541
13	1	-	649,955	-
14		-	-	-
15	1	-	805,843	-
16		1	-	1,035,551
TOTAL: G/L 13 - 16	2	1	1,455,798	1,035,551
17		-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INVESTMENT AND LOANS	4	5	2,317,998	2,927,092

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS PRODUCTION				
1		-	-	-
2		-	-	-
3		-	-	-
4		-	-	-
5		-	-	-
6		-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7		-	-	-
8		-	-	-
9		3	-	1,417,002
10	1	-	514,889	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	2	3	1,113,131	1,417,002
13	2	2	1,299,910	1,299,910
14		-	-	-
15		-	-	-
16		1	-	1,035,551
TOTAL: G/L 13 - 16	2	3	1,299,910	2,335,461
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS PRODUCTION	4	6	2,413,040	3,752,463

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

FUTURE USE				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
FUTURE USE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

FUTURE USE				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
FUTURE USE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
PROJECT FUND MONITORING UNIT (PFMU)				15,100,000
POOLS BETTING AND GAMING BOARD			-	
TOTAL: SUBVENTED AGENCIES	-	-	-	15,100,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			23,514,754	24,880,404
TRANSPORT ALLOWANCE			14,696,704	15,550,228
UTILITY ALLOWANCE			5,878,673	6,220,083
MEAL ALLOWANCE			2,112,000	2,319,600
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			156,000	204,000
DOMESTIC STAFF			4,341,478	6,220,628
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			1,938,821	2,874,724
NEWSPAPER			387,764	574,945
UTILITY			775,529	1,149,890
DOMESTIC STAFF			1,938,821	2,874,724
ENTERTAINMENT			775,529	1,149,890
PERSONAL ASSISTANT			646,274	958,241
MOTOR VEHICLE MAINTENANCE			1,938,821	2,874,724
LEAVE ALLOWANCE			258,510	383,297
SEVERANCE GRATUITY			7,755,285	11,498,895
TOTAL: ALLOWANCES			67,114,963	79,734,271

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	3	-	635,936
GL04	10	10	2,224,546	2,224,546
GL05	2	4	472,884	945,768
GL06	3	10	783,894	2,612,981
GL07	36	44	13,708,215	16,754,485
GL08	23	30	9,915,294	12,932,993
GL09	15	44	7,085,012	20,782,703
GL10	45	8	23,169,991	4,119,109
GL12	12	18	7,178,903	10,768,354
GL13	14	6	9,099,367	3,899,729
GL14	20	23	14,329,567	16,479,002
GL15	10	11	8,058,432	8,864,275
GL16	3	6	3,106,654	6,213,308
GL17	-	-	-	-
SUBVENTIONS	-	-	-	15,100,000
PERMANENT SECRETARY(S)	1	2	1,247,870	2,495,740
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			67,114,963	79,734,271
GRAND TOTAL	195	220	168,832,817	205,900,424

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0417-1 - MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER		1	-	1,337,225
PERMANENT SECRETARY		1	-	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	-	2	-	2,585,095

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-		-	-
2	-		-	-
3	-	1	-	211,979
4	7	7	1,557,182	1,557,182
5	2	6	472,884	1,418,652
6	5	3	1,306,490	783,894
TOTAL: G/L 01 - 06	14	17	3,336,556	3,971,707
7	2	6	761,568	2,284,703
8	9	4	3,879,898	1,724,399
9	2	4	944,668	1,889,337
10	2	3	1,029,777	1,544,666
12	3		1,794,726	-
TOTAL: G/L 07 - 12	18	17	8,410,637	7,443,104
13	-	4	-	2,599,819
14	2	1	1,432,957	716,478
15	2		1,611,686	-
16	-		-	-
TOTAL: G/L 13 - 16	4	5	3,044,643	3,316,298
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	36	39	14,791,836	14,731,109

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0417-1 - MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	1	-	206,070	-
3	3	-	635,936	-
4	2	-	444,909	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	6	-	1,286,914	-
7	-	-	-	-
8	-	7	-	3,017,698
9	-	2	-	944,668
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	9	-	3,962,367
13	-	1	-	649,955
14	-	-	-	-
15	-	1	-	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	-	2	-	1,455,798
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	6	11	1,286,914	5,418,165

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0417-1 - MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	-	431,100	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	-	431,100	-
13	-	-	-	-
14	-	1	-	716,478
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	805,843	716,478
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	2	1	1,236,943	716,478

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0417-1 - MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF REVENUE PLANNING & ENFORCEMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	3		1,142,351	-
8	-		-	-
9	-		-	-
10	-		-	-
12	1		598,242	-
TOTAL: G/L 07 - 12	4	-	1,740,593	-
13	-		-	-
14	-		-	-
15	-		-	-
16	-		-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-		-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF REVENUE PLANNING & ENFORCEMENT	4	-	1,740,593	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0417-1 - MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PENSIONS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PENSIONS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0417-1 - MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0417-1 - MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0417-1 - MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0417-1 - MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			4,224,714	4,634,730
TRANSPORT ALLOWANCE			2,640,440	2,896,698
UTILITY ALLOWANCE			1,056,175	1,158,678
MEAL ALLOWANCE			420,000	462,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			36,000	12,000
DOMESTIC STAFF			820,776	273,592
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			-	1,938,821
NEWSPAPER			-	387,764
UTILITY			-	775,529
DOMESTIC STAFF			-	1,938,821
ENTERTAINMENT			-	775,529
PERSONAL ASSISTANT			-	646,274
MOTOR VEHICLE MAINTENANCE			-	1,938,821
LEAVE ALLOWANCE			-	258,510
SEVERANCE GRATUITY			-	7,755,285
TOTAL: ALLOWANCES			9,198,105	25,853,051

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0417-1 - MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	1	-	206,070	-
GL03	3	1	635,936	211,979
GL04	9	7	2,002,091	1,557,182
GL05	2	6	472,884	1,418,652
GL06	5	3	1,306,490	783,894
GL07	5	6	1,903,919	2,284,703
GL08	10	11	4,310,998	4,742,097
GL09	2	6	944,668	2,834,005
GL10	2	3	1,029,777	1,544,666
GL12	4	-	2,392,968	-
GL13	-	5	-	3,249,774
GL14	2	2	1,432,957	1,432,957
GL15	3	1	2,417,530	805,843
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	-	1	-	1,247,870
COMMISSIONER(S)	-	1	-	1,337,225
ALLOWANCES	-	-	9,198,105	25,853,051
GRAND TOTAL	48	53	28,254,392	49,303,897

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER		1	-	1,337,225
PERMANENT SECRETARY		1	-	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	-	2	-	2,585,095

DEPT. OF ADMINISTRATION & PROCUREMENT				
1		-	-	-
2		-	-	-
3	1	11	211,979	2,331,764
4	7	22	1,557,182	4,894,000
5	7	14	1,655,094	3,310,188
6	9	7	2,351,683	1,829,087
TOTAL: G/L 01 - 06	24	54	5,775,937	12,365,039
7	16	28	6,092,540	10,661,945
8	5	3	2,155,499	1,293,299
9	16	16	7,557,347	7,557,347
10	5	5	2,574,443	2,574,443
12	3	6	1,794,726	3,589,451
TOTAL: G/L 07 - 12	45	58	20,174,555	25,676,486
13	3	6	1,949,864	3,899,729
14	4	12	2,865,913	8,597,740
15		1	-	805,843
16	1	3	1,035,551	3,106,654
TOTAL: G/L 13 - 16	8	22	5,851,329	16,409,966
17		-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	77	134	31,801,821	54,451,491

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1		-	-	-
2		-	-	-
3		-	-	-
4		-	-	-
5		-	-	-
6		-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7		-	-	-
8	2	6	862,200	2,586,599
9	10	18	4,723,342	8,502,015
10	1	1	514,889	514,889
12	1	2	598,242	1,196,484
TOTAL: G/L 07 - 12	14	27	6,698,672	12,799,986
13	1	1	649,955	649,955
14	-	7	-	5,015,349
15	-	1	-	805,843
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	2	9	1,685,506	6,471,147
17		-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	16	36	8,384,178	19,271,132

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1		-	-	-
2		-	-	-
3		-	-	-
4		-	-	-
5		1	-	236,442
6		3	-	783,894
TOTAL: G/L 01 - 06		4	-	1,020,336
7		-	-	-
8	1	1	431,100	431,100
9	6	1	2,834,005	472,334
10	1	2	514,889	1,029,777
12	-	4	-	2,392,968
TOTAL: G/L 07 - 12	8	8	3,779,993	4,326,179
13	2	5	1,299,910	3,249,774
14	1	7	716,478	5,015,349
15	4	1	3,223,373	805,843
16	2	1	2,071,103	1,035,551
TOTAL: G/L 13 - 16	9	14	7,310,863	10,106,517
17		-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	17	26	11,090,857	15,453,032

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PUBLIC/ PRIMARY HEALTH CARE, MEDICAL AND PHARMACEUTICAL SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	4	12	889,818	2,669,455
5	-	2	-	472,884
6	-	9	-	2,351,683
TOTAL: G/L 01 - 06	4	23	889,818	5,494,021
7	-	8	-	3,046,270
8	1	5	431,100	2,155,499
9	201	6	94,939,166	2,834,005
10	31	20	15,961,549	10,297,774
12	10	15	5,982,419	8,973,628
TOTAL: G/L 07 - 12	243	54	117,314,234	27,307,176
13	31	17	20,148,599	11,049,232
14	35	54	25,076,743	38,689,831
15	15	9	12,087,648	7,252,589
16	18	15	18,639,923	15,533,269
TOTAL: G/L 13 - 16	99	95	75,952,912	72,524,921
17	2	2	2,459,956	2,459,956
TOTAL: G/L 17	2	2	2,459,956	2,459,956
TOTAL: DEPT. OF PUBLIC/ PRIMARY HEALTH CARE, MEDICAL AND PHARMACEUTICAL SERVICES	692	325	196,616,921	107,786,074

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF NURSING SERVICES				
1		-	-	-
2		-	-	-
3		-	-	-
4		-	-	-
5		-	-	-
6		-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	10	-	4,723,342	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	10	-	4,723,342	-
13	3	3	1,949,864	1,949,864
14	6	14	4,298,870	10,030,697
15	5	5	4,029,216	4,029,216
16	5	7	5,177,756	7,248,859
TOTAL: G/L 13 - 16	19	29	15,455,707	23,258,636
17	1	-	1,229,978	-
TOTAL: G/L 17	1	-	1,229,978	-
TOTAL: DEPT. OF NURSING SERVICES	30	29	21,409,027	23,258,636

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF WOMEN AFFAIRS & REHABILITATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	4	-	889,818	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	4	-	889,818	-
7	-	-	-	-
8	3	2	1,293,299	862,200
9	2	4	944,668	1,889,337
10	-	5	-	2,574,443
12	1	2	598,242	1,196,484
TOTAL: G/L 07 - 12	6	13	2,836,209	6,522,463
13	1	4	649,955	2,599,819
14	2	8	1,432,957	5,731,827
15	2	-	1,611,686	-
16	3	1	3,106,654	1,035,551
TOTAL: G/L 13 - 16	8	13	6,801,252	9,367,197
17	5	-	6,149,891	-
TOTAL: G/L 17	5	-	6,149,891	-
TOTAL: DEPT. OF WOMEN AFFAIRS & REHABILITATION	23	26	16,677,170	15,889,661

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF SOCIAL WELFARE & CHILD DEVELOPMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	5	-	1,112,273	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	5	-	1,112,273	-
7	-	-	-	-
8	-	-	-	-
9	-	3	-	1,417,002
10	2	2	1,029,777	1,029,777
12	1	6	598,242	3,589,451
TOTAL: G/L 07 - 12	3	11	1,628,019	6,036,231
13	5	4	3,249,774	2,599,819
14	-	6	-	4,298,870
15	-	-	-	-
16	3	1	3,106,654	1,035,551
TOTAL: G/L 13 - 16	8	11	6,356,428	7,934,241
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF SOCIAL WELFARE & CHILD DEVELOPMENT	16	22	9,096,720	13,970,472

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF FUTURE 2				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				
SUBVENTED AGENCIES				
HOSPITALS MANAGEMENT BOARD			1,000,000,000	1,620,000,000
IMO STATE ESSENTIAL DRUGS SVCS			7,200,000	7,200,000
IMO STATE POPULATON COUNCIL			-	-
COLLEGE OF NURSING AND HEALTH SCIENCES			-	-
IMO STATE UNIVERSITY TEACHING HOSPITAL			1,900,000,000	1,595,886,009
IMO STATE SPECIALIST HOSPITAL			350,000,000	-
IMO STATE HEALTH INSURANCE AGENCY			5,000,000	-
IMO STATE PRIMARY HEALTH CARE DEVELOPMENT AGENCY			3,300,000,000	-
TOTAL: SUBVENTED AGENCIES	-	-	6,562,200,000	3,223,086,009

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			70,711,704	61,223,989
TRANSPORT ALLOWANCE			44,194,746	38,264,922
UTILITY ALLOWANCE			17,677,887	15,305,966
MEAL ALLOWANCE			5,923,200	4,786,800
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			804,000	564,000
DOMESTIC STAFF			29,056,014	20,706,641
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			-	1,938,821
NEWSPAPER			-	387,764
UTILITY			-	775,529
DOMESTIC STAFF			-	1,938,821
ENTERTAINMENT			-	775,529
PERSONAL ASSISTANT			-	646,274
MOTOR VEHICLE MAINTENANCE			-	1,938,821
LEAVE ALLOWANCE			-	258,510
SEVERANCE GRATUITY			-	7,755,285
TOTAL: ALLOWANCES			168,367,550	157,267,670

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 418 - MINISTRY OF HEALTH

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	1	11	211,979	2,331,764
GL04	20	34	4,449,091	7,563,455
GL05	7	17	1,655,094	4,019,514
GL06	9	19	2,351,683	4,964,664
GL07	16	36	6,092,540	13,708,215
GL08	12	17	5,173,197	7,328,696
GL09	245	48	115,721,869	22,672,040
GL10	40	35	20,595,547	18,021,104
GL12	16	35	9,571,870	20,938,466
GL13	46	40	29,897,921	25,998,192
GL14	48	108	34,390,961	77,379,663
GL15	26	17	20,951,923	13,699,334
GL16	33	28	34,173,192	28,995,436
GL17	8	2	9,839,825	2,459,956
SUBVENTIONS	-	-	6,562,200,000	3,223,086,009
PERMANENT SECRETARY(S)	-	1	-	1,247,870
COMMISSIONER(S)	-	1	-	1,337,225
ALLOWANCES	-	-	168,367,550	157,267,670
GRAND TOTAL	527	449	7,025,644,243	3,633,019,273

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0418-1 - MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	-	-	-	-
PERMANENT SECRETARY	-	-	-	-
TOTAL: OFFICE OF THE COMMISSIONER	-	-	-	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	1	-	211,979	-
4	2	-	444,909	-
5	1	-	236,442	-
6	-	-	-	-
TOTAL: G/L 01 - 06	4	-	893,330	-
7	2	-	761,568	-
8	4	-	1,724,399	-
9	2	-	944,668	-
10	1	-	514,889	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	10	-	4,543,765	-
13	1	-	649,955	-
14	1	-	716,478	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	-	1,366,433	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	16	-	6,803,528	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0418-1 - MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	2	-	944,668	-
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	3	-	1,459,557	-
13	-	-	-	-
14	1	-	716,478	-
15	-	-	-	-
16	2	-	2,071,103	-
TOTAL: G/L 13 - 16	3	-	2,787,581	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	6	-	4,247,138	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0418-1 - MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	-	431,100	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	-	431,100	-
13	-	-	-	-
14	-	-	-	-
15	2	-	1,611,686	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	-	1,611,686	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	3	-	2,042,786	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0418-1 - MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF INFORMATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	-	514,889	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INFORMATION	1	-	514,889	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0418-1 - MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 1				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 1	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0418-1 - MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 2				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0418-1 - MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0418-1 - MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 4				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 4	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0418-1 - MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			3,191,296	-
TRANSPORT ALLOWANCE			1,994,556	-
UTILITY ALLOWANCE			797,822	-
MEAL ALLOWANCE			280,800	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			48,000	-
DOMESTIC STAFF			1,617,556	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				43,104,385
OTHER				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
TOTAL: ALLOWANCES			7,930,030	43,104,385

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0418-1 - MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	1	-	211,979	-
GL04	2	-	444,909	-
GL05	1	-	236,442	-
GL06	-	-	-	-
GL07	2	-	761,568	-
GL08	5	-	2,155,499	-
GL09	4	-	1,889,337	-
GL10	3	-	1,544,666	-
GL12	1	-	598,242	-
GL13	1	-	649,955	-
GL14	2	-	1,432,957	-
GL15	2	-	1,611,686	-
GL16	2	-	2,071,103	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	-	-	-	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES	-	-	7,930,030	43,104,385
GRAND TOTAL	26	-	21,538,371	43,104,385

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0418-2 - MINISTRY OF GENDER AND SOCIAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	-	-	-	-
PERMANENT SECRETARY	-	-	-	-
TOTAL: OFFICE OF THE COMMISSIONER	-	-	-	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	9	-	1,907,807	-
4	9	-	2,002,091	-
5	5	-	1,182,210	-
6	-	-	-	-
TOTAL: G/L 01 - 06	23	-	5,092,108	-
7	17	-	6,473,324	-
8	6	-	2,586,599	-
9	10	-	4,723,342	-
10	3	-	1,544,666	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	37	-	15,926,172	-
13	1	-	649,955	-
14	6	-	4,298,870	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	8	-	5,754,668	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	68	-	26,772,948	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0418-2 - MINISTRY OF GENDER AND SOCIAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	3	-	1,293,299	-
9	8	-	3,778,673	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	11	-	5,071,973	-
13	-	-	-	-
14	1	-	716,478	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	716,478	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	12	-	5,788,451	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0418-2 - MINISTRY OF GENDER AND SOCIAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	1	-	598,242	-
13	-	-	-	-
14	-	-	-	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	805,843	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	2	-	1,404,085	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0418-2 - MINISTRY OF GENDER AND SOCIAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF REHABILITATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	-	431,100	-
9	3	-	1,417,002	-
10	2	-	1,029,777	-
12	-	-	-	-
TOTAL: G/L 07 - 12	6	-	2,877,880	-
13	4	-	2,599,819	-
14	1	-	716,478	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	5	-	3,316,298	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF REHABILITATION	11	-	6,194,177	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0418-2 - MINISTRY OF GENDER AND SOCIAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF SOCIAL WELFARE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	8	-	3,448,798	-
9	2	-	944,668	-
10	3	-	1,544,666	-
12	-	-	-	-
TOTAL: G/L 07 - 12	13	-	5,938,132	-
13	3	-	1,949,864	-
14	2	-	1,432,957	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	6	-	4,418,372	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF SOCIAL WELFARE	19	-	10,356,505	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0418-2 - MINISTRY OF GENDER AND SOCIAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF WOMEN AFFAIRS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	6	-	2,586,599	-
9	2	-	944,668	-
10	1	-	514,889	-
12	2	-	1,196,484	-
TOTAL: G/L 07 - 12	11	-	5,242,639	-
13	-	-	-	-
14	4	-	2,865,913	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	5	-	3,901,465	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF WOMEN AFFAIRS	16	-	9,144,104	-

**IMO STATE GOVERNMENT OF NIGERIA
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PERSONNEL EXPENDITURE**

HEAD 0418-2 - MINISTRY OF GENDER AND SOCIAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF CHILD SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	1	-	236,442	-
6	-	-	-	-
TOTAL: G/L 01 - 06	1	-	236,442	-
7	1	-	380,784	-
8	5	-	2,155,499	-
9	-	-	-	-
10	1	-	514,889	-
12	4	-	2,392,968	-
TOTAL: G/L 07 - 12	11	-	5,444,139	-
13	3	-	1,949,864	-
14	1	-	716,478	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	5	-	3,701,894	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF CHILD SERVICES	17	-	9,382,475	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0418-2 - MINISTRY OF GENDER AND SOCIAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0418-2 - MINISTRY OF GENDER AND SOCIAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			15,952,857	-
TRANSPORT ALLOWANCE			9,970,521	-
UTILITY ALLOWANCE			3,988,203	-
MEAL ALLOWANCE			1,486,800	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			60,000	-
DOMESTIC STAFF			2,152,742	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				11,009,606
OTHER				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
TOTAL: ALLOWANCES			33,611,122	11,009,606

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0418-2 - MINISTRY OF GENDER AND SOCIAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	9	-	1,907,807	-
GL04	9	-	2,002,091	-
GL05	6	-	1,418,652	-
GL06	-	-	-	-
GL07	18	-	6,854,108	-
GL08	29	-	12,501,893	-
GL09	25	-	11,808,354	-
GL10	10	-	5,148,887	-
GL12	8	-	4,785,935	-
GL13	11	-	7,149,503	-
GL14	15	-	10,747,175	-
GL15	2	-	1,611,686	-
GL16	3	-	3,106,654	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	-	-	-	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			33,611,122	11,009,606
GRAND TOTAL	145	-	102,653,867	11,009,606

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	-	1	-	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	1	2	1,247,870	2,585,095

DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	2	1	412,139	206,070
3	1	5	211,979	1,059,893
4	-	17	-	3,781,728
5	-	-	-	-
6	-	5	-	1,306,490
TOTAL: G/L 01 - 06	3	28	624,118	6,354,180
7	2	14	761,568	5,330,973
8	4	11	1,724,399	4,742,097
9	2	5	944,668	2,361,671
10	-	6	-	3,089,332
12	1	2	598,242	1,196,484
TOTAL: G/L 07 - 12	9	38	4,028,877	16,720,557
13	1	-	649,955	-
14	1	3	716,478	2,149,435
15	-	-	-	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	2	4	1,366,433	3,184,986
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	14	70	6,019,428	26,259,723

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	3	-	1,142,351
8	1	-	431,100	-
9	3	4	1,417,002	1,889,337
10	-	1	-	514,889
12	1	2	598,242	1,196,484
TOTAL: G/L 07 - 12	5	10	2,446,344	4,743,060
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	1	2	716,478	1,752,030
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	6	12	3,162,822	6,495,090

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	-	514,889	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	-	1	-	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	1	514,889	1,035,551

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF INFORMATION (ICT)				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	5	-	1,306,490
TOTAL: G/L 01 - 06	-	5	-	1,306,490
7	-	39	-	14,850,567
8	9	-	3,879,898	-
9	9	1	4,251,007	472,334
10	5	16	2,574,443	8,238,219
12	4	14	2,392,968	8,375,386
TOTAL: G/L 07 - 12	27	70	13,098,316	31,936,506
13	1	22	649,955	14,299,006
14	-	22	-	15,762,524
15	-	2	-	1,611,686
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	1	47	649,955	32,708,767
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INFORMATION (ICT)	28	122	13,748,271	65,951,764

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PRINTING SVCS & ARCHIVES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	2	-	522,596	-
TOTAL: G/L 01 - 06	2	-	522,596	-
7	5	-	1,903,919	-
8	8	-	3,448,798	-
9	10	-	4,723,342	-
10	1	-	514,889	-
12	4	-	2,392,968	-
TOTAL: G/L 07 - 12	28	-	12,983,915	-
13	10	-	6,499,548	-
14	8	-	5,731,827	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	19	-	13,266,926	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PRINTING SVCS & ARCHIVES	49	-	26,773,437	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PUBLIC ENLIGHTENMENT				
1	-		-	-
2	-		-	-
3	-		-	-
4	-		-	-
5	-		-	-
6	-		-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	4		1,523,135	-
8	2		862,200	-
9	5		2,361,671	-
10	-		-	-
12	-		-	-
TOTAL: G/L 07 - 12	11	-	4,747,005	-
13	-		-	-
14	1		716,478	-
15	-		-	-
16	1		1,035,551	-
TOTAL: G/L 13 - 16	2	-	1,752,030	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PUBLIC ENLIGHTENMENT	13	-	6,499,035	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF TOURISM				
1	-		-	-
2	-		-	-
3	-		-	-
4	-		-	-
5	-		-	-
6	-		-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-		-	-
8	-		-	-
9	-		-	-
10	-		-	-
12	-		-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-		-	-
14	-		-	-
15	-		-	-
16	-		-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF TOURISM	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF WATER SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF WATER SERVICES	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF HYDROLOGY & HYDROGEOLOGY				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	2	-	522,596
TOTAL: G/L 01 - 06	-	2	-	522,596
7	-	2	-	761,568
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	2	-	761,568
13	-	5	-	3,249,774
14	-	1	-	716,478
15	-	2	-	1,611,686
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	-	9	-	6,613,490
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF HYDROLOGY & HYDROGEOLOGY	-	13	-	7,897,654

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ELECTRICAL SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	19	-	4,226,637
5	-	3	-	709,326
6	-	5	-	1,306,490
TOTAL: G/L 01 - 06	-	27	-	6,242,453
7	-	-	-	-
8	-	8	-	3,448,798
9	-	2	-	944,668
10	-	4	-	2,059,555
12	-	4	-	2,392,968
TOTAL: G/L 07 - 12	-	18	-	8,845,989
13	-	11	-	7,149,503
14	-	21	-	15,046,046
15	-	1	-	805,843
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	-	34	-	24,036,943
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ELECTRICAL SERVICES	-	79	-	39,125,385

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

FUTURE USE				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
FUTURE USE	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0419 - MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
GOVERNMENT PRESS			6,000,000	6,000,000
IMO STATE BROADCASTING CORP			80,000,000	98,000,000
IMO NEWSPAPERS			20,404,966	20,404,966
IMO STATE WATER DEVELOPMENT AGENCY			-	25,000,000
IMO STATE WATER BOARD			-	30,000,000
IMO STATE COUNCIL FOR ARTS & CULTURE			-	-
IMO STATE TOURISM CORPORATION			10,000,000	10,000,000
TOTAL: SUBVENTED AGENCIES		-	116,404,966	189,404,966

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			13,395,702	13,395,702
TRANSPORT ALLOWANCE			8,372,305	8,372,305
UTILITY ALLOWANCE			3,348,917	3,348,917
MEAL ALLOWANCE			1,218,000	1,218,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			24,000	24,000
DOMESTIC STAFF			1,070,372	1,070,372
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				45,700,189
OTHER				
ACCOMODATION			935,903	1,938,821
NEWSPAPER			187,181	387,764
UTILITY			374,361	775,529
DOMESTIC STAFF			935,903	1,938,821
ENTERTAINMENT			374,361	775,529
PERSONAL ASSISTANT			311,968	646,274
MOTOR VEHICLE MAINTENANCE			935,903	1,938,821
LEAVE ALLOWANCE			124,787	258,510
SEVERANCE GRATUITY			3,743,610	7,755,285
TOTAL: ALLOWANCES			35,353,270	89,544,837

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419 - MINISTRY OF INFORMATION AND ORIENTATION AGENCY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	2	1	412,139	206,070
GL03	1	5	211,979	1,059,893
GL04	-	36	-	8,008,364
GL05	-	3	-	709,326
GL06	2	17	522,596	4,442,067
GL07	11	58	4,188,621	22,085,458
GL08	24	19	10,346,394	8,190,895
GL09	29	12	13,697,691	5,668,010
GL10	7	27	3,604,221	13,901,994
GL12	10	22	5,982,419	13,161,321
GL13	12	38	7,799,458	24,698,282
GL14	11	48	7,881,262	34,390,961
GL15	-	5	-	4,029,216
GL16	2	6	2,071,103	6,213,308
GL17	-	-	-	-
SUBVENTIONS	-	-	116,404,966	189,404,966
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	1	-	1,337,225
ALLOWANCES	-	-	35,353,270	89,544,837
GRAND TOTAL	112	299	209,723,987	428,300,065

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419-1 - MINISTRY OF TOURISM

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	-	-	-	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	1	-	1,247,870	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	1	-	211,979	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	1	-	211,979	-
7	-	-	-	-
8	4	-	1,724,399	-
9	5	-	2,361,671	-
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	10	-	4,600,959	-
13	1	-	649,955	-
14	3	-	2,149,435	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	4	-	2,799,390	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	15	-	7,612,327	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419-1 - MINISTRY OF TOURISM

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	2		944,668	-
10	-	-	-	-
12	1		598,242	-
TOTAL: G/L 07 - 12	3	-	1,542,910	-
13	-	-	-	-
14	-	-	-	-
15	1		805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	805,843	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	4	-	2,348,753	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419-1 - MINISTRY OF TOURISM

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	-	472,334	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	-	472,334	-
13	-	-	-	-
14	1	-	716,478	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	716,478	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	2	-	1,188,813	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419-1 - MINISTRY OF TOURISM

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF TOURISM				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	2	-	522,596	-
TOTAL: G/L 01 - 06	2	-	522,596	-
7	-	-	-	-
8	-	-	-	-
9	12	-	5,668,010	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	12	-	5,668,010	-
13	1	-	649,955	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	649,955	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF TOURISM	15	-	6,840,561	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419-1 - MINISTRY OF TOURISM

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF 1				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 1	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419-1 - MINISTRY OF TOURISM

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 2				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419-1 - MINISTRY OF TOURISM

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419-1 - MINISTRY OF TOURISM

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

FUTURE USE				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
FUTURE USE	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0419-1 - MINISTRY OF TOURISM

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
IMO STATE COUNCIL FOR ARTS & CULTURE IMO STATE TOURISM CORPARTION			24,000,000	
TOTAL: SUBVENTED AGENCIES	-	-	24,000,000	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			4,260,351	-
TRANSPORT ALLOWANCE			2,662,717	-
UTILITY ALLOWANCE			1,065,085	-
MEAL ALLOWANCE			384,000	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			12,000	-
DOMESTIC STAFF			273,592	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				12,975,939
OTHER				
ACCOMODATION			935,903	-
NEWSPAPER			187,181	-
UTILITY			374,361	-
DOMESTIC STAFF			935,903	-
ENTERTAINMENT			374,361	-
PERSONAL ASSISTANT			311,968	-
MOTOR VEHICLE MAINTENANCE			935,903	-
LEAVE ALLOWANCE			124,787	-
SEVERANCE GRATUITY			3,743,610	-
TOTAL: ALLOWANCES			16,581,719	12,975,939

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419-1 - MINISTRY OF TOURISM

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	1	-	211,979	-
GL04	-	-	-	-
GL05	-	-	-	-
GL06	2	-	522,596	-
GL07	-	-	-	-
GL08	4	-	1,724,399	-
GL09	20	-	9,446,683	-
GL10	1	-	514,889	-
GL12	1	-	598,242	-
GL13	2	-	1,299,910	-
GL14	4	-	2,865,913	-
GL15	1	-	805,843	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	24,000,000	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES	-	-	16,581,719	12,975,939
GRAND TOTAL	37	-	59,820,043	12,975,939

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419-2 - MINISTRY OF PUBLIC UTILITIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1		1,337,225	-
PERMANENT SECRETARY	1		1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	10	-	2,224,546	-
5	18	-	4,255,956	-
6	12	-	3,135,577	-
TOTAL: G/L 01 - 06	40	-	9,616,079	-
7	9	-	3,427,054	-
8	14	-	6,035,397	-
9	4	-	1,889,337	-
10	-	-	-	-
12	7	-	4,187,693	-
TOTAL: G/L 07 - 12	34	-	15,539,480	-
13	6	-	3,899,729	-
14	9	-	6,448,305	-
15	1	-	805,843	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	17	-	12,189,429	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	91	-	37,344,987	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419-2 - MINISTRY OF PUBLIC UTILITIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	4		1,724,399	-
9	4		1,889,337	-
10	1		514,889	-
12	2		1,196,484	-
TOTAL: G/L 07 - 12	11	-	5,325,108	-
13	-		-	-
14	1		716,478	-
15	-		-	-
16	-		-	-
TOTAL: G/L 13 - 16	1	-	716,478	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	12	-	6,041,586	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419-2 - MINISTRY OF PUBLIC UTILITIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	805,843	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	-	805,843	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419-2 - MINISTRY OF PUBLIC UTILITIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF WATER SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	2	-	522,596	-
TOTAL: G/L 01 - 06	2	-	522,596	-
7	2	-	761,568	-
8	7	-	3,017,698	-
9	2	-	944,668	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	11	-	4,723,934	-
13	-	-	-	-
14	1	-	716,478	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	2	-	1,752,030	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF WATER SERVICES	15	-	6,998,560	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419-2 - MINISTRY OF PUBLIC UTILITIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF HYDROLOGY & HYDROGEOLOGY				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	15	-	6,466,496	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	15	-	6,466,496	-
13	3	-	1,949,864	-
14	-	-	-	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	4	-	2,985,416	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF HYDROLOGY & HYDROGEOLOGY	19	-	9,451,912	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419-2 - MINISTRY OF PUBLIC UTILITIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ELECTRICAL SERVICES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	51	-	21,986,088	-
9	-	-	-	-
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	52	-	22,500,976	-
13	4	-	2,599,819	-
14	9	-	6,448,305	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	14	-	10,083,676	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ELECTRICAL SERVICES	66	-	32,584,652	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419-2 - MINISTRY OF PUBLIC UTILITIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 1				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 1	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419-2 - MINISTRY OF PUBLIC UTILITIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF 2				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419-2 - MINISTRY OF PUBLIC UTILITIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
IMO STATE WATER DEVELOPMENT AGENCY			25,000,000	
IMO STATE WATER BOARD			60,000,000	
TOTAL: SUBVENTED AGENCIES	-	-	85,000,000	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			21,202,194	-
TRANSPORT ALLOWANCE			13,251,336	-
UTILITY ALLOWANCE			5,300,529	-
MEAL ALLOWANCE			2,030,400	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			72,000	-
DOMESTIC STAFF			2,687,928	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				162,760,590
OTHER				
ACCOMODATION			1,938,821	-
NEWSPAPER			387,764	-
UTILITY			775,529	-
DOMESTIC STAFF			1,938,821	-
ENTERTAINMENT			775,529	-
PERSONAL ASSISTANT			646,274	-
MOTOR VEHICLE MAINTENANCE			1,938,821	-
LEAVE ALLOWANCE			258,510	-
SEVERANCE GRATUITY			7,755,285	-
TOTAL: ALLOWANCES			60,959,741	162,760,590

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0419-2 - MINISTRY OF PUBLIC UTILITIES

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	10	-	2,224,546	-
GL05	18	-	4,255,956	-
GL06	14	-	3,658,173	-
GL07	11	-	4,188,621	-
GL08	91	-	39,230,078	-
GL09	10	-	4,723,342	-
GL10	2	-	1,029,777	-
GL12	9	-	5,384,177	-
GL13	13	-	8,449,412	-
GL14	20	-	14,329,567	-
GL15	2	-	1,611,686	-
GL16	4	-	4,142,205	-
GL17	-	-	-	-
SUBVENTIONS	-	-	85,000,000	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			60,959,741	162,760,590
GRAND TOTAL	206	-	241,772,377	162,760,590

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	3	5	635,936	1,059,893
4	8	19	1,779,636	4,226,637
5	19	4	4,492,398	945,768
6	4	12	1,045,192	3,135,577
TOTAL: G/L 01 - 06	34	40	7,953,162	9,367,874
7	31	30	11,804,297	11,423,513
8	11	12	4,742,097	5,173,197
9	13	10	6,140,344	4,723,342
10	2	2	1,029,777	1,029,777
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	59	56	24,912,999	23,546,313
13	1	-	649,955	-
14	1	-	716,478	-
15	-	1	-	805,843
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	3	1	2,401,984	805,843
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	96	97	35,268,146	33,720,030

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	4	3	1,523,135	1,142,351
8	8	9	3,448,798	3,879,898
9	-	-	-	-
10	-	-	-	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	13	13	5,570,175	5,620,491
13	-	-	-	-
14	1	2	716,478	1,432,957
15	1	-	805,843	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	2	3	1,522,322	2,468,508
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	15	16	7,092,497	8,088,999

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	3	222,455	667,364
5	3	1	709,326	236,442
6	-	-	-	-
TOTAL: G/L 01 - 06	4	4	931,781	903,806
7	1	1	380,784	380,784
8	1	2	431,100	862,200
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	2	3	811,884	1,242,983
13	-	3	-	1,949,864
14	-	1	-	716,478
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	4	805,843	2,666,343
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	7	11	2,549,507	4,813,132

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF CIVIL LITIGATION, ALTERNATIVE DISPUTE RESOLUTION, FAIRNESS & SOCIAL JUSTICE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	37	22	17,476,364	10,391,352
10	-	-	-	-
12	-	19	-	11,366,596
TOTAL: G/L 07 - 12	37	41	17,476,364	21,757,947
13	11	5	7,149,503	3,249,774
14	2	3	1,432,957	2,149,435
15	4	1	3,223,373	805,843
16	8	4	8,284,410	4,142,205
TOTAL: G/L 13 - 16	25	13	20,090,243	10,347,257
17	2	6	2,459,956	7,379,869
TOTAL: G/L 17	2	6	2,459,956	7,379,869
TOTAL: DEPT. OF CIVIL LITIGATION, ALTERNATIVE DISPUTE RESOLUTION, FAIRNESS & SOCIAL JUSTICE	64	60	40,026,563	39,485,074

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ESTATES AND TRUSTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1		472,334	-
10	-	-	-	-
12	1		598,242	-
TOTAL: G/L 07 - 12	2	-	1,070,576	-
13	1		649,955	-
14	-	-	-	-
15	1		805,843	-
16	1		1,035,551	-
TOTAL: G/L 13 - 16	3	-	2,491,349	-
17	2		2,459,956	-
TOTAL: G/L 17	2	-	2,459,956	-
TOTAL: DEPT. OF ESTATES AND TRUSTS	7	-	6,021,882	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PUBLIC PROSECUTION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	20	19	9,446,683	8,974,349
10	-	-	-	-
12	3	9	1,794,726	5,384,177
TOTAL: G/L 07 - 12	23	28	11,241,409	14,358,526
13	13	4	8,449,412	2,599,819
14	1	8	716,478	5,731,827
15	8	6	6,446,746	4,835,059
16	8	2	8,284,410	2,071,103
TOTAL: G/L 13 - 16	30	20	23,897,047	15,237,808
17	1	2	1,229,978	2,459,956
TOTAL: G/L 17	1	2	1,229,978	2,459,956
TOTAL: DEPT. OF PUBLIC PROSECUTION	54	50	36,368,434	32,056,290

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF LEGAL DRAFTING, LAW REVISION AND REPORTING				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	7		2,665,486	-
8	-		-	-
9	-		-	-
10	-		-	-
12	-		-	-
TOTAL: G/L 07 - 12	7	-	2,665,486	-
13	5		3,249,774	-
14	1		716,478	-
15	2		1,611,686	-
16	2		2,071,103	-
TOTAL: G/L 13 - 16	10	-	7,649,041	-
17	2		2,459,956	-
TOTAL: G/L 17	2	-	2,459,956	-
TOTAL: DEPT. OF LEGAL DRAFTING, LAW REVISION AND REPORTING	19	-	12,774,484	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

FUTURE USE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
FUTURE USE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
LEGAL AID COUNCIL			2,100,000	2,100,000
TOTAL: SUBVENTED AGENCIES	-	-	2,100,000	2,100,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			48,958,358	42,724,589
TRANSPORT ALLOWANCE			182,002,213	111,725,461
UTILITY ALLOWANCE			82,317,375	53,856,247
MEAL ALLOWANCE			50,621,814	32,235,543
MEDICAL ALLOWANCE			48,442,585	30,152,276
HAZARD ALLOWANCE			42,859,978	24,648,789
TOOLS ALLOWANCE			407,692	470,456
UNIFORMS ALLOWANCE			3,680,084	3,098,199
OUTFIT ALLOWANCE			42,656,129	42,656,129
FURNITURE ALLOWANCE			54,022,206	35,650,357
LEAVE ALLOWANCE			42,859,978	24,648,789
ENTERTAINMENT ALLOWANCE			40,068,658	21,897,011
DOMESTIC STAFF			40,068,658	21,897,011
NEWS MAG/ JOURNAL ALLOWANCE			40,068,658	21,897,011
SECURITY ALLOWANCE			6,716,604	7,676,119
LEGAL OFFICERS - ROBE ALLOWANCE				10,560,000
LEGAL OFFICERS - LAW JOURNAL				54,489,600
LEGAL OFFICERS - UPKEEP				158,400,000
LEGAL OFFICERS - HAZARD				71,491,200
OTHER ALLOWANCE				-
PROVISION FOR NEW EMPLOYMENT			-	18,242,570
OTHER				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
TOTAL: ALLOWANCES			742,166,344	768,347,572

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0420 - MINISTRY OF JUSTICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	3	5	635,936	1,059,893
GL04	9	22	2,002,091	4,894,000
GL05	22	5	5,201,724	1,182,210
GL06	4	12	1,045,192	3,135,577
GL07	43	34	16,373,702	12,946,648
GL08	20	23	8,621,995	9,915,294
GL09	71	51	33,535,725	24,089,042
GL10	2	2	1,029,777	1,029,777
GL12	7	31	4,187,693	18,545,498
GL13	31	12	20,148,599	7,799,458
GL14	6	14	4,298,870	10,030,697
GL15	17	8	13,699,334	6,446,746
GL16	20	7	20,711,026	7,248,859
GL17	7	8	8,609,847	9,839,825
SUBVENTIONS	-	-	2,100,000	2,100,000
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			742,166,344	768,347,572
GRAND TOTAL	264	236	886,952,951	891,196,191

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421 - MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	0	1,337,225	-
PERMANENT SECRETARY	1	0	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1	-	380,784	-
8	4	-	1,724,399	-
9	1	-	472,334	-
10	3	-	1,544,666	-
12	-	-	-	-
TOTAL: G/L 07 - 12	9	-	4,122,183	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	1	-	1,035,551	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	10	-	5,157,734	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421 - MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	2	-	1,029,777	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	3	-	1,628,019	-
13	-	-	-	-
14	1	-	716,478	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	-	1,522,322	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	5	-	3,150,341	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421 - MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH & STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06		-	-	-
7	2	-	761,568	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	2	-	761,568	-
13	-	-	-	-
14	-	-	-	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	805,843	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH & STATISTICS	3	-	1,567,411	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421 - MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ENGINEERING/ INSPECTORATE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	3	-	1,794,726	-
TOTAL: G/L 07 - 12	3	-	1,794,726	-
13	1	-	649,955	-
14	2	-	1,432,957	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	3	-	2,082,912	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ENGINEERING/ INSPECTORATE	6	-	3,877,637	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421 - MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF LANDS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	-	431,100	-
9	1	-	472,334	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	2	-	903,434	-
13	1	-	649,955	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	649,955	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL DEPT. OF LANDS	3	-	1,553,389	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421 - MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421 - MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0421 - MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
CSDP			-	-
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:			
GRADE LEVEL (1 - 17)			
RENT SUPPLEMENT	3,732,205	-	
TRANSPORT ALLOWANCE	2,332,626	-	
UTILITY ALLOWANCE	933,049	-	
MEAL ALLOWANCE	316,800	-	
MEDICAL ALLOWANCE	-	-	
HAZARD ALLOWANCE	-	-	
TOOLS ALLOWANCE	-	-	
UNIFORM ALLOWANCE	-	-	
OUTFIT ALLOWANCE	-	-	
FURNITURE ALLOWANCE	-	-	
LEAVE BONUS	-	-	
ENTERTAINMENT ALLOWANCE	36,000	-	
DOMESTIC STAFF	1,082,370	-	
NEWS MAG/ JOURNAL ALLOWANCE	-	-	
SECURITY ALLOWANCE	-	-	
OTHER ALLOWANCE	-	-	
PROVISION FOR NEW EMPLOYMENT			29,486,190
OTHER			
ACCOMODATION	1,938,821	-	
NEWSPAPER	387,764	-	
UTILITY	775,529	-	
DOMESTIC STAFF	1,938,821	-	
ENTERTAINMENT	775,529	-	
PERSONAL ASSISTANT	646,274	-	
MOTOR VEHICLE MAINTENANCE	1,938,821	-	
LEAVE ALLOWANCE	258,510	-	
SEVERANCE GRATUITY	7,755,285	-	
TOTAL: ALLOWANCES	24,848,403		29,486,190

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421 - MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	-	-	-	-
GL06	-	-	-	-
GL07	3	-	1,142,351	-
GL08	5	-	2,155,499	-
GL09	2	-	944,668	-
GL10	5	-	2,574,443	-
GL12	4	-	2,392,968	-
GL13	2	-	1,299,910	-
GL14	3	-	2,149,435	-
GL15	2	-	1,611,686	-
GL16	1	-	1,035,551	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			24,848,403	29,486,190
GRAND TOTAL	29	-	42,740,009	29,486,190

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421-1 - BUREAU OF LANDS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	2	1,247,870	2,495,740
TOTAL: OFFICE OF THE COMMISSIONER	2	3	2,585,095	3,832,965

DEPT. OF ADMINISTRATION AND PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	3	2	635,936	423,957
4	6	10	1,334,727	2,224,546
5	2	5	472,884	1,182,210
6	7	18	1,829,087	4,703,365
TOTAL: G/L 01 - 06	18	35	4,272,634	8,534,078
7	30	30	11,423,513	11,423,513
8	15	20	6,466,496	8,621,995
9	14	13	6,612,678	6,140,344
10	7	5	3,604,221	2,574,443
12	1	5	598,242	2,991,209
TOTAL: G/L 07 - 12	67	73	28,705,150	31,751,505
13	4	6	2,599,819	3,899,729
14	2	2	1,432,957	1,432,957
15	1	3	805,843	2,417,530
16	2	1	2,071,103	1,035,551
TOTAL: G/L 13 - 16	9	12	6,909,722	8,785,766
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION AND PROCUREMENT	94	120	39,887,505	49,071,349

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421-1 - BUREAU OF LANDS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	10	13	4,310,998	5,604,297
9	2	10	944,668	4,723,342
10	8	2	4,119,109	1,029,777
12	-	1	-	598,242
TOTAL: G/L 07 - 12	20	26	9,374,775	11,955,658
13	-	-	-	-
14	-	1	-	716,478
15	1	2	805,843	1,611,686
16	2	1	2,071,103	1,035,551
TOTAL: G/L 13 - 16	3	4	2,876,946	3,363,716
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	23	30	12,251,721	15,319,374

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421-1 - BUREAU OF LANDS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	1	-	236,442
6	1	-	261,298	-
TOTAL: G/L 01 - 06	1	1	261,298	236,442
7	1	-	380,784	-
8	2	5	862,200	2,155,499
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	3	5	1,242,983	2,155,499
13	1	2	649,955	1,299,910
14	-	-	-	-
15	-	1	-	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	1	3	649,955	2,105,753
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	5	9	2,154,236	4,497,694

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421-1 - BUREAU OF LANDS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF LANDS, DEEDS & ESTATES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	2	2	444,909	444,909
5	-	-	-	-
6	1	2	261,298	522,596
TOTAL: G/L 01 - 06	3	4	706,207	967,505
7	15	8	5,711,756	3,046,270
8	20	30	8,621,995	12,932,993
9	-	14	-	6,612,678
10	1	1	514,889	514,889
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	37	54	15,446,882	23,705,072
13	4	4	2,599,819	2,599,819
14	4	6	2,865,913	4,298,870
15	-	1	-	805,843
16	2	1	2,071,103	1,035,551
TOTAL: G/L 13 - 16	10	12	7,536,835	8,740,084
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF LANDS, DEEDS & ESTATES	50	70	23,689,925	33,412,661

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421-1 - BUREAU OF LANDS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF SURVEYS				
1	-	-	-	-
2	-	-	-	-
3	-	18	-	3,815,614
4	-	5	-	1,112,273
5	-	-	-	-
6	-	1	-	261,298
TOTAL: G/L 01 - 06	-	24	-	5,189,185
7	-	13	-	4,950,189
8	-	21	-	9,053,095
9	1	-	472,334	-
10	-	3	-	1,544,666
12	-	3	-	1,794,726
TOTAL: G/L 07 - 12	1	40	472,334	17,342,676
13	1	2	649,955	1,299,910
14	-	6	-	4,298,870
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	8	649,955	5,598,780
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF SURVEYS	2	72	1,122,289	28,130,640

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421-1 - BUREAU OF LANDS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF URBAN PLANNING, DEVELOPMENT & OPEN SPACES				
1	-	-	-	-
2	-	-	-	-
3	-	3	-	635,936
4	-	1	-	222,455
5	-	3	-	709,326
6	-	-	-	-
TOTAL: G/L 01 - 06	-	7	-	1,567,716
7	-	11	-	4,188,621
8	-	20	-	8,621,995
9	1	1	472,334	472,334
10	-	1	-	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	1	33	472,334	13,797,839
13	-	9	-	5,849,593
14	1	2	716,478	1,432,957
15	-	-	-	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	1	12	716,478	8,318,101
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF URBAN PLANNING, DEVELOPMENT & OPEN SPACES	2	52	1,188,813	23,683,657

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421-1 - BUREAU OF LANDS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF HOUSING				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	1	-	222,455
5	-	1	-	236,442
6	-	-	-	-
TOTAL: G/L 01 - 06	-	2	-	458,897
7	-	16	-	6,092,540
8	-	22	-	9,484,195
9	-	1	-	472,334
10	-	4	-	2,059,555
12	-	3	-	1,794,726
TOTAL: G/L 07 - 12	-	46	-	19,903,349
13	-	9	-	5,849,593
14	-	2	-	1,432,957
15	-	1	-	805,843
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	-	13	-	9,123,944
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF HOUSING	-	61	-	29,486,190

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421-1 - BUREAU OF LANDS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0421-1 - BUREAU OF LANDS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
OWERRI CAPITAL DEV AGENCY	-	-	-	-
OCDF - BOT	-	-	-	-
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			17,722,774	40,869,291
TRANSPORT ALLOWANCE			11,076,712	25,543,263
UTILITY ALLOWANCE			4,430,679	10,217,289
MEAL ALLOWANCE			1,830,000	4,172,400
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			96,000	156,000
DOMESTIC STAFF			3,758,299	4,864,666
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				(73,019,782)
				- 9,171,845
OTHER				
ACCOMODATION			1,938,821	2,874,724
NEWSPAPER			387,764	574,945
UTILITY			775,529	1,149,890
DOMESTIC STAFF			1,938,821	2,874,724
ENTERTAINMENT			775,529	1,149,890
PERSONAL ASSISTANT			646,274	958,241
MOTOR VEHICLE MAINTENANCE			1,938,821	2,874,724
LEAVE ALLOWANCE			258,510	383,297
SEVERANCE GRATUITY			7,755,285	11,498,895
TOTAL: ALLOWANCES			55,329,817	27,970,611

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421-1 - BUREAU OF LANDS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	3	23	635,936	4,875,507
GL04	8	19	1,779,636	4,226,637
GL05	2	10	472,884	2,364,420
GL06	9	21	2,351,683	5,487,260
GL07	46	78	17,516,053	29,701,133
GL08	47	131	20,261,689	56,474,069
GL09	18	39	8,502,015	18,421,032
GL10	16	16	8,238,219	8,238,219
GL12	2	13	1,196,484	7,777,144
GL13	10	32	6,499,548	20,798,554
GL14	7	19	5,015,349	13,613,089
GL15	2	8	1,611,686	6,446,746
GL16	6	5	6,213,308	5,177,756
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	2	1,247,870	2,495,740
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			55,329,817	27,970,611
GRAND TOTAL	178	417	138,209,401	215,405,141

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421-2 - MINISTRY OF HOUSING

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	-	-	-	-
PERMANENT SECRETARY	-	-	-	-
TOTAL: OFFICE OF THE COMMISSIONER	-	-	-	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	1	-	236,442	-
6	2	-	522,596	-
TOTAL: G/L 01 - 06	3	-	759,038	-
7	4	-	1,523,135	-
8	1	-	431,100	-
9	2	-	944,668	-
10	2	-	1,029,777	-
12	-	-	-	-
TOTAL: G/L 07 - 12	9	-	3,928,680	-
13	2	-	1,299,910	-
14	1	-	716,478	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	4	-	2,822,231	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	16	-	7,509,950	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421-2 - MINISTRY OF HOUSING

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	-	431,100	-
9	1	-	472,334	-
10	2	-	1,029,777	-
12	-	-	-	-
TOTAL: G/L 07 - 12	4	-	1,933,211	-
13	-	-	-	-
14	1	-	716,478	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	716,478	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	5	-	2,649,690	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421-2 - MINISTRY OF HOUSING

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421-2 - MINISTRY OF HOUSING

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF HOUSING				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	10	-	4,310,998	-
9	2	-	944,668	-
10	-	-	-	-
12	5	-	2,991,209	-
TOTAL: G/L 07 - 12	17	-	8,246,875	-
13	1	-	649,955	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	649,955	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF HOUSING	18	-	8,896,830	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421-2 - MINISTRY OF HOUSING

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF 0				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	2	-	472,884	-
6	5	-	1,306,490	-
TOTAL: G/L 01 - 06	7	-	1,779,374	-
7	6	-	2,284,703	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	6	-	2,284,703	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 0	13	-	4,064,077	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421-2 - MINISTRY OF HOUSING

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 1				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	5	-	2,155,499	-
9	-	-	-	-
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	6	-	2,670,387	-
13	1	-	649,955	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	649,955	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 1	7	-	3,320,342	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421-2 - MINISTRY OF HOUSING

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE	-	-	-	-

HEAD 0421-2 - MINISTRY OF HOUSING

SUBVENTED AGENCIES				
	-	-	-	-
	-	-	-	-
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			5,999,856	-
TRANSPORT ALLOWANCE			3,749,900	-
UTILITY ALLOWANCE			1,499,958	-
MEAL ALLOWANCE			595,200	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			12,000	-
DOMESTIC STAFF			273,592	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				43,533,592
OTHER				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
TOTAL: ALLOWANCES			12,130,506	43,533,592

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0421-2 - MINISTRY OF HOUSING

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	3	-	709,326	-
GL06	7	-	1,829,087	-
GL07	10	-	3,807,838	-
GL08	17	-	7,328,696	-
GL09	5	-	2,361,671	-
GL10	5	-	2,574,443	-
GL12	5	-	2,991,209	-
GL13	4	-	2,599,819	-
GL14	2	-	1,432,957	-
GL15	1	-	805,843	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	-	-	-	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES	-	-	12,130,506	43,533,592
GRAND TOTAL	59	-	38,571,394	43,533,592

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 422 - MINISTRY OF WORKS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	1	1,337,225	1,337,225
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	2	2	2,585,095	2,585,095

DEPT. OF ADMINISTRATION & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	1	1	211,979	211,979
4	8	64	1,779,636	14,237,092
5	24	12	5,674,608	2,837,304
6	14	4	3,658,173	1,045,192
TOTAL: G/L 01 - 06	47	81	11,324,396	18,331,567
7	18	26	6,854,108	9,900,378
8	6	14	2,586,599	6,035,397
9	15	5	7,085,012	2,361,671
10	5	4	2,574,443	2,059,555
12	2	4	1,196,484	2,392,968
TOTAL: G/L 07 - 12	46	53	20,296,646	22,749,967
13	4	2	2,599,819	1,299,910
14	-	1	-	716,478
15	1	2	805,843	1,611,686
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	6	5	4,441,214	3,628,074
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	99	139	36,062,256	44,709,609

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 422 - MINISTRY OF WORKS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	5	-	1,903,919
8	9	7	3,879,898	3,017,698
9	3	2	1,417,002	944,668
10	2	3	1,029,777	1,544,666
12	2	-	1,196,484	-
TOTAL: G/L 07 - 12	16	17	7,523,161	7,410,951
13	-	1	-	649,955
14	-	1	-	716,478
15	1	1	805,843	805,843
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	2	3	1,841,394	2,172,276
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	18	20	9,364,556	9,583,228

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 422 - MINISTRY OF WORKS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	1	-	222,455
5	-	3	-	709,326
6	-	-	-	-
TOTAL: G/L 01 - 06	-	4	-	931,781
7	3	2	1,142,351	761,568
8	3	2	1,293,299	862,200
9	-	1	-	472,334
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	6	5	2,435,651	2,096,101
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	1	1,035,551	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	7	10	3,471,202	4,063,433

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 422 - MINISTRY OF WORKS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF MECHANICAL ENGINEERING				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	3	-	667,364
5	-	29	-	6,856,818
6	28	4	7,316,346	1,045,192
TOTAL: G/L 01 - 06	28	36	7,316,346	8,569,374
7	2	2	761,568	761,568
8	28	26	12,070,793	11,208,594
9	4	-	1,889,337	-
10	-	-	-	-
12	-	4	-	2,392,968
TOTAL: G/L 07 - 12	34	32	14,721,697	14,363,129
13	4	3	2,599,819	1,949,864
14	3	-	2,149,435	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	7	3	4,749,254	1,949,864
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF MECHANICAL ENGINEERING	69	71	26,787,298	24,882,367

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 422 - MINISTRY OF WORKS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF CIVIL ENGINEERING				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	13	-	2,891,909
5	11	23	2,600,862	5,438,166
6	10	6	2,612,981	1,567,788
TOTAL: G/L 01 - 06	21	42	5,213,843	9,897,864
7	15	3	5,711,756	1,142,351
8	41	34	17,675,090	14,657,392
9	-	4	-	1,889,337
10	1	1	514,889	514,889
12	2	20	1,196,484	11,964,838
TOTAL: G/L 07 - 12	59	62	25,098,219	30,168,806
13	18	6	11,699,186	3,899,729
14	6	2	4,298,870	1,432,957
15	3	3	2,417,530	2,417,530
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	28	12	19,451,137	8,785,766
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF CIVIL ENGINEERING	108	116	49,763,199	48,852,436

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 422 - MINISTRY OF WORKS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF TRANSPORT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	8	-	1,779,636
5	-	3	-	709,326
6	-	-	-	-
TOTAL: G/L 01 - 06	-	11	-	2,488,962
7	-	-	-	-
8	-	-	-	-
9	-	2	-	944,668
10	-	1	-	514,889
12	-	2	-	1,196,484
TOTAL: G/L 07 - 12	-	5	-	2,656,041
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF TRANSPORT	-	16	-	5,145,003

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 422 - MINISTRY OF WORKS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE USE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE USE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 422 - MINISTRY OF WORKS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE USE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE USE	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 422 - MINISTRY OF WORKS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			27,872,844	29,499,488
TRANSPORT ALLOWANCE			17,420,451	18,437,101
UTILITY ALLOWANCE			6,968,178	7,374,829
MEAL ALLOWANCE			2,767,200	3,067,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			108,000	96,000
DOMESTIC STAFF			3,508,704	2,711,924
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				(7,304,916)
OTHER				
ACCOMODATION			1,938,821	1,938,821
NEWSPAPER			387,764	387,764
UTILITY			775,529	775,529
DOMESTIC STAFF			1,938,821	1,938,821
ENTERTAINMENT			775,529	775,529
PERSONAL ASSISTANT			646,274	646,274
MOTOR VEHICLE MAINTENANCE			1,938,821	1,938,821
LEAVE ALLOWANCE			258,510	258,510
SEVERANCE GRATUITY			7,755,285	7,755,285
TOTAL: ALLOWANCES			75,060,730	70,296,979

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 422 - MINISTRY OF WORKS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2018	2017	2018	2017
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	1	1	211,979	211,979
GL04	8	89	1,779,636	19,798,456
GL05	35	70	8,275,470	16,550,940
GL06	52	14	13,587,500	3,658,173
GL07	38	38	14,469,783	14,469,783
GL08	87	83	37,505,679	35,781,280
GL09	22	14	10,391,352	6,612,678
GL10	8	9	4,119,109	4,633,998
GL12	6	30	3,589,451	17,947,256
GL13	26	12	16,898,825	7,799,458
GL14	9	4	6,448,305	2,865,913
GL15	5	6	4,029,216	4,835,059
GL16	4	2	4,142,205	2,071,103
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	1	1	1,337,225	1,337,225
ALLOWANCES			75,060,730	70,296,979
GRAND TOTAL	303	374	203,094,335	210,118,150

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0422-1 - MINISTRY OF TRANSPORT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	-	-	-	-
PERMANENT SECRETARY	-	-	-	-
TOTAL: OFFICE OF THE COMMISSIONER	-	-	-	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	1	-	211,979	-
4	4	-	889,818	-
5	11	-	2,600,862	-
6	4	-	1,045,192	-
TOTAL: G/L 01 - 06	20	-	4,747,851	-
7	11	-	4,188,621	-
8	4	-	1,724,399	-
9	1	-	472,334	-
10	2	-	1,029,777	-
12	-	-	-	-
TOTAL: G/L 07 - 12	18	-	7,415,132	-
13	1	-	649,955	-
14	1	-	716,478	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	3	-	2,172,276	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	41	-	14,335,259	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0422-1 - MINISTRY OF TRANSPORT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	-	431,100	-
9	1	-	472,334	-
10	1	-	514,889	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	4	-	2,016,564	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	1	-	1,035,551	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	5	-	3,052,116	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0422-1 - MINISTRY OF TRANSPORT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	1	-	598,242	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	-	598,242	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0422-1 - MINISTRY OF TRANSPORT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF TRANSPORT				
1	-	-	-	-
2	-	-	-	-
3	7	-	1,483,850	-
4	-	-	-	-
5	2	-	472,884	-
6	-	-	-	-
TOTAL: G/L 01 - 06	9	-	1,956,734	-
7	1	-	380,784	-
8	1	-	431,100	-
9	-	-	-	-
10	1	-	514,889	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	4	-	1,925,014	-
13	2	-	1,299,910	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	-	1,299,910	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF TRANSPORT	15	-	5,181,658	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0422-1 - MINISTRY OF TRANSPORT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 1				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 1	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0422-1 - MINISTRY OF TRANSPORT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 2				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0422-1 - MINISTRY OF TRANSPORT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE USE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE USE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0422-1 - MINISTRY OF TRANSPORT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE USE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE USE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0422-1 - MINISTRY OF TRANSPORT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			4,967,220	-
TRANSPORT ALLOWANCE			3,104,496	-
UTILITY ALLOWANCE			1,241,797	-
MEAL ALLOWANCE			513,600	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			24,000	-
DOMESTIC STAFF			808,778	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	7,304,916
OTHER				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
TOTAL: ALLOWANCES			10,659,891	7,304,916

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0422-1 - MINISTRY OF TRANSPORT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	8	-	1,695,828	-
GL04	4	-	889,818	-
GL05	13	-	3,073,746	-
GL06	4	-	1,045,192	-
GL07	12	-	4,569,405	-
GL08	6	-	2,586,599	-
GL09	2	-	944,668	-
GL10	4	-	2,059,555	-
GL12	3	-	1,794,726	-
GL13	3	-	1,949,864	-
GL14	1	-	716,478	-
GL15	1	-	805,843	-
GL16	1	-	1,035,551	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	-	-	-	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			10,659,891	7,304,916
GRAND TOTAL	62	-	33,827,166	7,304,916

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0423-1 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE AUDITOR-GENERAL				
AUDITOR-GENERAL	SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY		1	-	1,247,870
TOTAL: OFFICE OF THE AUDITOR-GENERAL	-	1	-	1,247,870

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	2	7	423,957	1,483,850
4	7	4	1,557,182	889,818
5	16	12	3,783,072	2,837,304
6	2	4	522,596	1,045,192
TOTAL: G/L 01 - 06	27	27	6,286,807	6,256,164
7	-	-	-	-
8	1	3	431,100	1,293,299
9	5	2	2,361,671	944,668
10	2	1	1,029,777	514,889
12	-	1	-	598,242
TOTAL: G/L 07 - 12	8	7	3,822,548	3,351,098
13	-	1	-	649,955
14	5	2	3,582,392	1,432,957
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	5	3	3,582,392	2,082,912
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	40	37	13,691,747	11,690,174

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0423-1 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF GOVERNMENT ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	8	-	1,779,636	-
5	2	10	472,884	2,364,420
6	-	-	-	-
TOTAL: G/L 01 - 06	10	10	2,252,520	2,364,420
7	-	2	-	761,568
8	-	1	-	431,100
9	9	6	4,251,007	2,834,005
10	7	8	3,604,221	4,119,109
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	18	19	9,051,712	9,342,265
13	1	3	649,955	1,949,864
14	7	3	5,015,349	2,149,435
15	1	2	805,843	1,611,686
16	-	-	-	-
TOTAL: G/L 13 - 16	9	8	6,471,147	5,710,986
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF GOVERNMENT ACCOUNTS	37	37	17,775,379	17,417,671

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0423-1 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PROJECT MONITORING & EVALUATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	2	-	444,909	-
5	-	1	-	236,442
6	-	1	-	261,298
TOTAL: G/L 01 - 06	2	2	444,909	497,740
7	-	-	-	-
8	-	1	-	431,100
9	5	3	2,361,671	1,417,002
10	1	1	514,889	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	6	5	2,876,559	2,362,991
13	-	-	-	-
14	1	1	716,478	716,478
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	2	1	1,752,030	716,478
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PROJECT MONITORING & EVALUATION	10	8	5,073,498	3,577,209

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0423-1 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PARASTATALS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	-	222,455	-
5	-	1	-	236,442
6	-	-	-	-
TOTAL: G/L 01 - 06	1	1	222,455	236,442
7	-	1	-	380,784
8	-	-	-	-
9	2	-	944,668	-
10	3	4	1,544,666	2,059,555
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	6	6	3,087,576	3,038,580
13	-	1	-	649,955
14	5	4	3,582,392	2,865,913
15	-	1	-	805,843
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	6	6	4,617,943	4,321,711
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PARASTATALS	13	13	7,927,974	7,596,734

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0423-1 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF REVENUE ACCOUNT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	1	1	236,442	236,442
6	-	-	-	-
TOTAL: G/L 01 - 06	1	1	236,442	236,442
7	-	-	-	-
8	1	-	431,100	-
9	5	2	2,361,671	944,668
10	-	2	-	1,029,777
12	-	-	-	-
TOTAL: G/L 07 - 12	6	4	2,792,771	1,974,446
13	-	-	-	-
14	2	3	1,432,957	2,149,435
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	3	3	2,238,800	2,149,435
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF REVENUE ACCOUNT	10	8	5,268,012	4,360,323

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0423-1 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF FINANCE AND ACCOUNT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	2	-	472,884
6	-	-	-	-
TOTAL: G/L 01 - 06	-	2	-	472,884
7	-	-	-	-
8	-	1	-	431,100
9	-	1	-	472,334
10	-	1	-	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	-	3	-	1,418,323
13	-	1	-	649,955
14	-	1	-	716,478
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	2	-	1,366,433
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FINANCE AND ACCOUNT	-	7	-	3,257,640

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0423-1 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

FUTURE USE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
FUTURE USE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0423-1 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

FUTURE USE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
FUTURE USE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0423-1 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			11,675,634	11,214,071
TRANSPORT ALLOWANCE			7,297,248	7,008,765
UTILITY ALLOWANCE			2,918,897	2,803,504
MEAL ALLOWANCE			990,000	973,200
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			48,000	36,000
DOMESTIC STAFF			1,617,556	820,776
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			-	935,903
NEWSPAPER			-	187,181
UTILITY			-	374,361
DOMESTIC STAFF			-	935,903
ENTERTAINMENT			-	374,361
PERSONAL ASSISTANT			-	311,968
MOTOR VEHICLE MAINTENANCE			-	935,903
LEAVE ALLOWANCE			-	124,787
SEVERANCE GRATUITY			-	3,743,610
TOTAL: ALLOWANCES			24,547,335	30,780,290

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0423-1 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	2	7	423,957	1,483,850
GL04	18	4	4,004,182	889,818
GL05	19	27	4,492,398	6,383,934
GL06	2	5	522,596	1,306,490
GL07	-	3	-	1,142,351
GL08	2	6	862,200	2,586,599
GL09	26	14	12,280,688	6,612,678
GL10	13	17	6,693,553	8,753,108
GL12	3	4	1,794,726	2,392,968
GL13	1	6	649,955	3,899,729
GL14	20	14	14,329,567	10,030,697
GL15	2	3	1,611,686	2,417,530
GL16	2	-	2,071,103	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	-	1	-	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES	-	-	24,547,335	30,780,290
GRAND TOTAL	110	111	74,283,945	79,927,911

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0423-2 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE AUDITOR-GENERAL				
AUDITOR-GENERAL	SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	-	-	-	-
TOTAL: OFFICE OF THE AUDITOR-GENERAL	-	-	-	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	2	1	444,909	222,455
5	3	4	709,326	945,768
6	3	4	783,894	1,045,192
TOTAL: G/L 01 - 06	8	9	1,938,129	2,213,415
7	5	4	1,903,919	1,523,135
8	3	2	1,293,299	862,200
9	5	5	2,361,671	2,361,671
10	1	1	514,889	514,889
12	3	2	1,794,726	1,196,484
TOTAL: G/L 07 - 12	17	14	7,868,503	6,458,378
13	-	-	-	-
14	1	2	716,478	1,432,957
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	2	3	1,522,322	2,238,800
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	27	26	11,328,954	10,910,593

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0423-2 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF LOCAL GOVT. ACCOUNTS				
1	-		-	-
2	-		-	-
3	-		-	-
4	-	1	-	222,455
5	1		236,442	-
6	-		-	-
TOTAL: G/L 01 - 06	1	1	236,442	222,455
7	-		-	-
8	-		-	-
9	13	5	6,140,344	2,361,671
10	6	5	3,089,332	2,574,443
12	3	4	1,794,726	2,392,968
TOTAL: G/L 07 - 12	22	14	11,024,402	7,329,082
13	2	1	1,299,910	649,955
14	1		716,478	-
15	-	1	-	805,843
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	3	3	2,016,388	2,491,349
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF LOCAL GOVT. ACCOUNTS	26	18	13,277,232	10,042,886

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0423-2 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PROJECT MONITORING & EVALUATION				
1	-		-	-
2	-		-	-
3	-		-	-
4	1		222,455	-
5	-	1	-	236,442
6	-		-	-
TOTAL: G/L 01 - 06	1	1	222,455	236,442
7	-		-	-
8	-	1	-	431,100
9	2	2	944,668	944,668
10	-	1	-	514,889
12	-		-	-
TOTAL: G/L 07 - 12	2	4	944,668	1,890,657
13	-	1	-	649,955
14	-		-	-
15	3	3	2,417,530	2,417,530
16	1		1,035,551	-
TOTAL: G/L 13 - 16	4	4	3,453,081	3,067,484
17	-		-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PROJECT MONITORING & EVALUATION	7	9	4,620,204	5,194,583

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0423-2 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	1	-	236,442
6	-	-	-	-
TOTAL: G/L 01 - 06	-	1	-	236,442
7	1	1	380,784	380,784
8	1	-	431,100	-
9	1	1	472,334	472,334
10	-	-	-	-
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	4	3	1,882,460	1,451,360
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	4	4	1,882,460	1,687,802

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0423-2 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF COMMUNITY GOVT COUNCIL ACCOUNTS (CGC)				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	2	1	862,200	431,100
9	2	2	944,668	944,668
10	1	-	514,889	-
12	-	1	-	598,242
TOTAL: G/L 07 - 12	5	4	2,321,757	1,974,010
13	-	-	-	-
14	-	-	-	-
15	-	1	-	805,843
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	1	1	1,035,551	805,843
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF COMMUNITY GOVT COUNCIL ACCOUNTS (CGC)	6	5	3,357,308	2,779,853

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0423-2 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF LOCAL GOVERNMENT EDUCATION AUTHORITY				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	1	-	236,442
6	-	1	-	261,298
TOTAL: G/L 01 - 06	-	2	-	497,740
7	1	-	380,784	-
8	2	2	862,200	862,200
9	-	-	-	-
10	2	4	1,029,777	2,059,555
12	2	-	1,196,484	-
TOTAL: G/L 07 - 12	7	6	3,469,244	2,921,754
13	-	1	-	649,955
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	1	2	805,843	1,455,798
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF LOCAL GOVERNMENT EDUCATION AUTHORITY	8	10	4,275,088	4,875,292

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0423-2 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE USE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE USE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0423-2 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE USE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE USE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0423-2 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			9,110,398	8,457,464
TRANSPORT ALLOWANCE			5,693,988	5,285,902
UTILITY ALLOWANCE			2,277,592	2,114,358
MEAL ALLOWANCE			831,600	747,600
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			84,000	96,000
DOMESTIC STAFF			2,438,332	2,450,330
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	25,250,000
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
TOTAL: ALLOWANCES			20,435,910	44,401,655

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0423-2 - OFFICE OF THE AUDITOR-GENERAL [LOCAL GOVT]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	3	2	667,364	444,909
GL05	4	7	945,768	1,655,094
GL06	3	5	783,894	1,306,490
GL07	7	5	2,665,486	1,903,919
GL08	8	6	3,448,798	2,586,599
GL09	23	15	10,863,686	7,085,012
GL10	10	11	5,148,887	5,663,775
GL12	9	8	5,384,177	4,785,935
GL13	2	3	1,299,910	1,949,864
GL14	2	2	1,432,957	1,432,957
GL15	5	7	4,029,216	5,640,902
GL16	2	1	2,071,103	1,035,551
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	-	-	-	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			20,435,910	44,401,655
GRAND TOTAL	78	72	59,177,154	79,892,663

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE CHAIRMAN				
CHAIRMAN	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONERS	SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE CHAIRMAN	1	1	1,247,870	1,247,870

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	3	-	635,936
4	2	10	444,909	2,224,546
5	8	6	1,891,536	1,418,652
6	4	6	1,045,192	1,567,788
TOTAL: G/L 01 - 06	14	25	3,381,637	5,846,922
7	5	8	1,903,919	3,046,270
8	10	7	4,310,998	3,017,698
9	13	7	6,140,344	3,306,339
10	7	6	3,604,221	3,089,332
12	4	2	2,392,968	1,196,484
TOTAL: G/L 07 - 12	39	30	18,352,449	13,656,123
13	3	2	1,949,864	1,299,910
14	1	6	716,478	4,298,870
15	4	-	3,223,373	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	9	9	6,925,267	6,634,331
17		-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	62	64	28,659,353	26,137,376

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	4	-	1,523,135
8	3	5	1,293,299	2,155,499
9	4	3	1,889,337	1,417,002
10	1	1	514,889	514,889
12	1	-	598,242	-
TOTAL: G/L 07 - 12	9	13	4,295,766	5,610,525
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	-	1	-	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	9	14	4,295,766	6,646,076

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS					
1	-	-	-	-	-
2	-	-	-	-	-
3	-	-	-	-	-
4	-	-	-	-	-
5	-	-	-	-	-
6	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-
7	-	-	-	-	-
8	-	1	-	-	431,100
9	-	-	-	-	-
10	-	-	-	-	-
12	-	-	-	-	-
TOTAL: G/L 07 - 12	-	1	-	-	431,100
13	-	-	-	-	-
14	-	-	-	-	-
15	1	-	805,843	-	-
16	-	-	-	-	-
TOTAL: G/L 13 - 16	1	-	805,843	-	-
17	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	1	805,843	-	431,100

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE USE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE USE	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			7,827,845	7,345,370
TRANSPORT ALLOWANCE			4,892,390	4,590,843
UTILITY ALLOWANCE			1,956,954	1,836,335
MEAL ALLOWANCE			733,200	724,800
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			72,000	24,000
DOMESTIC STAFF			1,903,146	1,070,372
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
TOTAL: ALLOWANCES			25,309,509	23,515,694

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	3	-	635,936
GL04	2	10	444,909	2,224,546
GL05	8	6	1,891,536	1,418,652
GL06	4	6	1,045,192	1,567,788
GL07	5	12	1,903,919	4,569,405
GL08	13	13	5,604,297	5,604,297
GL09	17	10	8,029,681	4,723,342
GL10	8	7	4,119,109	3,604,221
GL12	5	2	2,991,209	1,196,484
GL13	3	2	1,949,864	1,299,910
GL14	1	6	716,478	4,298,870
GL15	5	-	4,029,216	-
GL16	1	2	1,035,551	2,071,103
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			25,309,509	23,515,694
GRAND TOTAL	73	80	60,318,342	57,978,117

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0425-1 - JUDICIARY - HIGH COURT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE CHIEF REGISTRAR				
CHIEF REGISTRAR	-	1	-	1,247,870
TOTAL: OFFICE OF THE CHIEF REGISTRAR	-	1	-	1,247,870

OFFICE OF THE CHIEF REGISTRAR				
1	-	-	-	-
2	-	-	-	-
3	-	88	-	18,654,113
4	-	115	-	25,582,274
5	-	103	-	24,353,526
6	-	66	-	17,245,673
TOTAL: G/L 01 - 06	-	372	-	85,835,587
7	-	18	-	6,854,108
8	-	4	-	1,460,494
9	-	11	-	5,274,573
10	-	8	-	4,182,204
12	-	5	-	2,991,209
TOTAL: G/L 07 - 12	-	46	-	20,762,588
13	-	10	-	6,499,548
14	-	10	-	7,164,784
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	20	-	13,664,332
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: OFFICE OF THE CHIEF REGISTRAR	-	438	-	120,262,506

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0425-1 - JUDICIARY - HIGH COURT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-		-	-
2	-			-
3	87		18,442,135	-
4	129		28,696,638	-
5	103		24,353,526	-
6	60		15,677,885	-
TOTAL: G/L 01 - 06	379	-	87,170,184	-
7	9		3,427,054	-
8	8		2,920,987	-
9	12		5,754,080	-
10	7		3,659,428	-
12	7		4,187,693	-
TOTAL: G/L 07 - 12	43	-	19,949,242	-
13	10		6,499,548	-
14	3		2,149,435	-
15	1		1,593,073	-
16	1		783,546	-
TOTAL: G/L 13 - 16	15	-	11,025,602	-
17	1		1,229,978	-
TOTAL: G/L 17	1	-	1,229,978	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	438	-	119,375,007	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0425-1 - JUDICIARY - HIGH COURT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	6	5	2,190,740	1,825,617
9	2	3	959,013	1,438,520
10	5	4	2,613,877	2,091,102
12	1	4	598,242	2,392,968
TOTAL: G/L 07 - 12	14	16	6,361,873	7,748,206
13	1	1	649,955	649,955
14	3	2	2,149,435	1,432,957
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	4	3	2,799,390	2,082,912
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	18	19	9,161,263	9,831,118

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0425-1 - JUDICIARY - HIGH COURT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-		-	-
2	-		-	-
3	-		-	-
4	-	-	-	-
5	1		236,442	-
6	-	1	-	261,298
TOTAL: G/L 01 - 06	1	1	236,442	261,298
7	1	1	380,784	380,784
8	2	2	730,247	730,247
9	2	-	959,013	-
10	-	-	-	-
12	2	1	1,196,484	598,242
TOTAL: G/L 07 - 12	7	4	3,266,528	1,709,272
13	-	-	-	-
14	3	5	2,149,435	3,582,392
15	2		3,186,145	-
16	-		-	-
TOTAL: G/L 13 - 16	5	5	5,335,580	3,582,392
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	13	10	8,838,550	5,552,962

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0425-1 - JUDICIARY - HIGH COURT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF COURT SERVICES				
1	-		-	-
2	-		-	-
3	-		-	-
4	-		-	-
5	1		236,442	-
6	5		1,306,490	-
TOTAL: G/L 01 - 06	6	-	1,542,932	-
7	31	17	11,804,297	6,473,324
8	54	54	19,716,664	19,716,664
9	70	72	33,565,468	34,524,481
10	50	51	26,138,772	26,661,547
12	39	40	23,331,433	23,929,675
TOTAL: G/L 07 - 12	244	234	114,556,633	111,305,691
13	23	51	14,948,960	33,147,695
14	26	10	18,628,437	7,164,784
15	8	23	12,744,581	36,640,670
16	17	1	13,320,290	783,546
TOTAL: G/L 13 - 16	74	85	59,642,269	77,736,695
17	9	9	11,069,803	11,069,803
TOTAL: G/L 17	9	9	11,069,803	11,069,803
TOTAL: DEPT. OF COURT SERVICES	333	328	186,811,638	200,112,189

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0425-1 - JUDICIARY - HIGH COURT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0425-1 - JUDICIARY - HIGH COURT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0425-1 - JUDICIARY - HIGH COURT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0425-1 - JUDICIARY - HIGH COURT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			111,679,938	111,679,938
TRANSPORT ALLOWANCE			146,268,754	146,268,754
UTILITY ALLOWANCE			85,803,674	85,803,674
MEAL ALLOWANCE			48,260,162	48,260,162
MEDICAL ALLOWANCE			41,309,623	41,309,623
HAZARD ALLOWANCE			24,921,922	24,921,922
TOOLS ALLOWANCE			4,833,667	4,833,667
UNIFORMS ALLOWANCE			11,377,688	11,377,688
OUTFIT ALLOWANCE			22,505,057	22,505,057
FURNITURE ALLOWANCE			57,411,178	57,411,178
LEAVE ALLOWANCE			24,921,922	24,921,922
ENTERTAINMENT ALLOWANCE			16,727,968	16,727,968
DOMESTIC STAFF			16,727,968	16,727,968
NEWS/JOURNAL ALLOWANCE			16,727,968	16,727,968
SECURITY ALLOWANCE			10,554,664	10,554,664
MAGISTRATES - ROBE ALLOWANCE				
			7,560,000	7,560,000
MAGISTRATES - LAW JOURNAL			45,360,000	45,360,000
MAGISTRATES - UPKEEP			151,200,000	151,200,000
MAGISTRATES - HAZARD			60,480,000	60,480,000
MAGISTRATES - MEDICAL			16,340,000	16,340,000
MAGISTRATES - FURNITURE			34,020,000	34,020,000
PROVISION FOR NEW EMPLOYMENT				
			22,554,910.26	22,554,910.26
OTHER				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
TOTAL: ALLOWANCES			977,547,063	977,547,063

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0425-1 - JUDICIARY - HIGH COURT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	87	88	18,442,135	18,654,113
GL04	129	115	28,696,638	25,582,274
GL05	105	103	24,826,410	24,353,526
GL06	65	67	16,984,375	17,506,971
GL07	41	36	15,612,134	13,708,215
GL08	70	65	25,558,638	23,733,021
GL09	86	86	41,237,574	41,237,574
GL10	62	63	32,412,077	32,934,853
GL12	49	50	29,313,852	29,912,094
GL13	34	62	22,098,463	40,297,198
GL14	35	27	25,076,743	19,344,916
GL15	11	23	17,523,799	36,640,670
GL16	18	1	14,103,837	783,546
GL17	10	9	12,299,782	11,069,803
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	-	-	-	-
CHIEF REGISTRER(S)	-	1	-	1,247,870
ALLOWANCES	-	-	977,547,063	977,547,063
GRAND TOTAL	802	796	1,301,733,520	1,314,553,709

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0425-2 - JUDICIARY - CUSTOMARY COURT OF APPEAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE CHIEF REGISTRAR				
CHIEF REGISTRAR	1	1	1,247,870	1,247,870
DEPUTY CHIEF REGISTRAR	1	-	1,163,163	-
TOTAL: OFFICE OF THE CHIEF REGISTRAR	2	1	1,247,870	1,247,870

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	2	39	412,139	8,036,711
3	103	390	21,833,792	82,671,638
4	181	148	40,264,275	32,923,275
5	20	18	4,728,840	4,255,956
6	269	27	70,289,184	7,055,048
TOTAL: G/L 01 - 06	575	622	137,528,230	134,942,629
7	48	24	18,277,620	9,138,810
8	4	32	1,460,494	11,683,949
9	36	15	17,262,240	7,192,600
10	31	31	16,206,039	16,206,039
12	15	12	8,973,628	7,178,903
TOTAL: G/L 07 - 12	134	114	62,180,021	51,400,300
13	16	13	10,399,277	8,449,412
14	9	10	6,448,305	7,164,784
15	3	3	4,779,218	4,779,218
16	-	-	-	-
TOTAL: G/L 13 - 16	28	26	21,626,800	20,393,414
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	737	762	221,335,051	206,736,343

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0425-2 - JUDICIARY - CUSTOMARY COURT OF APPEAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	7	8	2,555,864	2,920,987
9	2	3	959,013	1,438,520
10	10	9	5,227,754	4,704,979
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	20	21	9,340,873	9,662,728
13	3	4	1,949,864	2,599,819
14	-	-	-	-
15	1	1	1,593,073	1,593,073
16	-	-	-	-
TOTAL: G/L 13 - 16	4	5	3,542,937	4,192,892
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	24	26	12,883,810	13,855,620

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0425-2 - JUDICIARY - CUSTOMARY COURT OF APPEAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF COURT ADMINISTRATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	11	-	2,874,279	-
TOTAL: G/L 01 - 06	11	-	2,874,279	-
7	37	37	14,088,999	14,088,999
8	18	19	6,572,221	6,937,345
9	15	16	7,192,600	7,672,107
10	21	21	10,978,284	10,978,284
12	11	12	6,580,661	7,178,903
TOTAL: G/L 07 - 12	102	105	45,412,765	46,855,637
13	8	8	5,199,638	5,199,638
14	11	23	7,881,262	16,479,002
15	8	6	12,744,581	9,558,436
16	1	-	783,546	-
TOTAL: G/L 13 - 16	28	37	26,609,028	31,237,076
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF COURT ADMINISTRATION	141	142	74,896,072	78,092,714

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0425-2 - JUDICIARY - CUSTOMARY COURT OF APPEAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF COURT INSPECTORATE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	68	62	35,548,730	32,412,077
12	-	-	-	-
TOTAL: G/L 07 - 12	68	62	35,548,730	32,412,077
13	-	2	-	1,299,910
14	3	1	2,149,435	716,478
15	7	9	11,151,508	14,337,653
16	1	-	783,546	-
TOTAL: G/L 13 - 16	11	12	14,084,490	16,354,041
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF COURT INSPECTORATE	79	74	49,633,220	48,766,119

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0425-2 - JUDICIARY - CUSTOMARY COURT OF APPEAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF COURT LITIGATION				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	1	-	598,242	-
TOTAL: G/L 07 - 12	1	-	598,242	-
13	10	-	6,499,548	-
14	37	-	26,509,699	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	47	-	33,009,247	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF COURT LITIGATION	48	-	33,607,489	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0425-2 - JUDICIARY - CUSTOMARY COURT OF APPEAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	1	1	514,889	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	1	1	514,889	514,889
13	1	1	649,955	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	649,955	649,955
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING RESEARCH AND STATISTICS	2	2	1,164,843	1,164,843

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0425-2 - JUDICIARY - CUSTOMARY COURT OF APPEAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

FUTURE USE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9	-		-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13		-	-	-
14		-	-	-
15		-	-	-
16		-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
FUTURE USE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0425-2 - JUDICIARY - CUSTOMARY COURT OF APPEAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

FUTURE USE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9	-		-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13		-	-	-
14		-	-	-
15		-	-	-
16		-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
FUTURE USE	-	-	-	-

HEAD 0425-2 - JUDICIARY - CUSTOMARY COURT OF APPEAL

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			85,859,841	85,859,841
TRANSPORT ALLOWANCE			66,095,664	66,095,664
UTILITY ALLOWANCE			47,739,501	47,739,501
MEAL ALLOWANCE			25,611,519	25,611,519
MEDICAL ALLOWANCE			19,828,566	19,828,566
HAZARD ALLOWANCE			6,609,601	6,609,602
TOOLS ALLOWANCE			6,209,117	6,209,117
UNIFORMS ALLOWANCE			10,437,801	10,437,801
OUTFIT ALLOWANCE			3,505,004	3,505,004
FURNITURE ALLOWANCE			32,788,122	32,788,122
LEAVE ALLOWANCE			6,609,602	6,609,602
ENTERTAINMENT ALLOWANCE			-	-
DOMESTIC STAFF			-	-
NEWS/JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
CHAIRMEN/INSPECTORS - ROBE ALLOWANCE			6,600,000	6,600,000
CHAIRMEN/INSPECTORS - LAW JOURNAL			39,600,000	39,600,000
CHAIRMEN/INSPECTORS - UPKEEP			132,000,000	132,000,000
CHAIRMEN/INSPECTORS - HAZARD			52,800,000	52,800,000
CHAIRMEN/INSPECTORS - MEDICAL			14,260,000	14,260,000
CHAIRMEN/INSPECTORS - FURNITURE			29,700,000	29,700,000
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			78,761,722	78,761,722
OTHER				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
TOTAL: ALLOWANCES			665,016,060	665,016,061

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0425-2 - JUDICIARY - CUSTOMARY COURT OF APPEAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	2	39	412,139	8,036,711
GL03	103	390	21,833,792	82,671,638
GL04	181	148	40,264,275	32,923,275
GL05	20	18	4,728,840	4,255,956
GL06	280	27	73,163,462	7,055,048
GL07	85	61	32,366,620	23,227,809
GL08	29	59	10,588,579	21,542,281
GL09	53	34	25,413,854	16,303,227
GL10	131	124	68,475,696	64,816,268
GL12	28	25	16,750,773	14,956,047
GL13	38	28	24,698,282	18,198,734
GL14	60	34	42,988,702	24,360,264
GL15	19	19	30,268,379	30,268,379
GL16	2	-	1,567,093	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
DEPUTY CHIEF REGISTRAR(S)	1	-	1,163,163	-
PERMANENT SECRETARY(S)	-	-	-	-
CHIEF REGISTRER(S)	1	1	1,247,870	1,247,870
ALLOWANCES	-	-	665,016,060	665,016,061
GRAND TOTAL	1,033	1,007	1,060,947,579	1,014,879,570

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE CHAIRMAN				
CHAIRMAN OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONERS OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE CHAIRMAN	1	1	1,247,870	1,247,870

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	5	33	1,059,893	6,995,292
4	14	13	3,114,364	2,891,909
5	48	21	11,349,216	4,965,282
6	6	6	1,567,788	1,567,788
TOTAL: G/L 01 - 06	73	73	17,091,261	16,420,272
7	8	8	3,046,270	3,046,270
8	2	4	730,247	1,460,494
9	10	8	4,795,067	3,836,053
10	7	7	3,659,428	3,659,428
12	2	3	1,196,484	1,794,726
TOTAL: G/L 07 - 12	29	30	13,427,496	13,796,971
13	3	3	1,949,864	1,949,864
14	1	2	716,478	1,432,957
15	3	4	4,779,218	6,372,290
16	-	-	-	-
TOTAL: G/L 13 - 16	7	9	7,445,561	9,755,112
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	109	112	37,964,317	39,972,355

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	1	365,123	365,123
9	7	8	3,356,547	3,836,053
10	3	3	1,568,326	1,568,326
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	13	14	6,486,480	6,965,987
13	1	1	649,955	649,955
14	1	1	716,478	716,478
15	-	-	-	-
16	1	1	783,546	783,546
TOTAL: G/L 13 - 16	3	3	2,149,980	2,149,980
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	16	17	8,636,460	9,115,967

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS					
1	-	-	-	-	-
2	-	-	-	-	-
3	-	-	-	-	-
4	-	-	-	-	-
5	-	-	-	-	-
6	-	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-	-
7	-	-	-	-	-
8	-	-	-	-	-
9	-	-	-	-	-
10	1	1	522,775	522,775	
12	1	1	598,242	598,242	
TOTAL: G/L 07 - 12	2	2	1,121,017	1,121,017	
13	-	-	-	-	-
14	1	2	716,478	1,432,957	
15	1	-	1,593,073	-	-
16	-	-	-	-	-
TOTAL: G/L 13 - 16	2	2	2,309,551	1,432,957	
17	-	-	-	-	-
TOTAL: G/L 17	-	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	4	4	3,430,568	2,553,974	

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE USE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE USE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 1				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 1	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 3				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 4				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 4	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			16,933,697	17,497,224
TRANSPORT ALLOWANCE			33,135,080	33,568,594
UTILITY ALLOWANCE			16,968,274	17,271,730
MEAL ALLOWANCE			9,998,194	10,175,048
MEDICAL ALLOWANCE			9,082,580	9,212,624
HAZARD ALLOWANCE			6,749,081	6,792,432
TOOLS ALLOWANCE			785,479	718,387
UNIFORMS ALLOWANCE			1,846,094	1,798,077
OUTFIT ALLOWANCE			6,356,337	6,433,234
FURNITURE ALLOWANCE			11,411,190	11,601,042
LEAVE ALLOWANCE			6,749,081	6,792,432
ENTERTAINMENT ALLOWANCE			5,582,320	5,582,320
DOMESTIC STAFF			5,582,320	5,582,320
NEWS/JOURNAL ALLOWANCE			5,582,320	5,582,320
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
TOTAL: ALLOWANCES			144,686,024	146,531,759

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	5	33	1,059,893	6,995,292
GL04	14	13	3,114,364	2,891,909
GL05	48	21	11,349,216	4,965,282
GL06	6	6	1,567,788	1,567,788
GL07	8	8	3,046,270	3,046,270
GL08	3	5	1,095,370	1,825,617
GL09	17	16	8,151,614	7,672,107
GL10	11	11	5,750,530	5,750,530
GL12	5	6	2,991,209	3,589,451
GL13	4	4	2,599,819	2,599,819
GL14	3	5	2,149,435	3,582,392
GL15	4	4	6,372,290	6,372,290
GL16	1	1	783,546	783,546
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			144,686,024	146,531,759
GRAND TOTAL	130	134	195,965,239	199,421,924

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE CHAIRMAN				
CHAIRMAN OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONERS OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE CHAIRMAN	1	1	1,247,870	1,247,870

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	1	-	211,979	-
4	4	6	889,818	1,334,727
5	1	7	236,442	1,655,094
6	6	7	1,567,788	1,829,087
TOTAL: G/L 01 - 06	12	20	2,906,027	4,818,908
7	10	8	3,807,838	3,046,270
8	9	8	3,879,898	3,448,798
9	4	7	1,889,337	3,306,339
10	7	1	3,604,221	514,889
12	1	3	598,242	1,794,726
TOTAL: G/L 07 - 12	31	27	13,779,535	12,111,022
13	1	1	649,955	649,955
14	3	3	2,149,435	2,149,435
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	5	5	3,834,941	3,834,941
17		-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	48	52	20,520,503	20,764,871

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	2	5	862,200	2,155,499
9	3	-	1,417,002	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	5	5	2,279,202	2,155,499
13	-	-	-	-
14	1	2	716,478	1,432,957
15	-	1	-	805,843
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	2	3	1,752,030	2,238,800
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	7	8	4,031,232	4,394,299

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	1	431,100	431,100
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	1	431,100	431,100
13	-	-	-	-
14	-	1	-	716,478
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	1	805,843	716,478
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	2	2	1,236,943	1,147,578

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

LOCAL GOVERNMENT PENSIONS BOARD				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1	2	380,784	761,568
8	2	3	862,200	1,293,299
9	2	2	944,668	944,668
10	3	1	1,544,666	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	8	8	3,732,318	3,514,424
13	-	1	-	649,955
14	-	1	-	716,478
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	2	805,843	1,366,433
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: LOCAL GOVERNMENT PENSIONS BOARD	9	10	4,538,161	4,880,857

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE USE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE USE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 1				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 1	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 3				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			6,833,815	6,998,841
TRANSPORT ALLOWANCE			4,271,125	4,374,262
UTILITY ALLOWANCE			1,708,448	1,749,703
MEAL ALLOWANCE			667,200	681,600
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			48,000	24,000
DOMESTIC STAFF			1,617,556	808,778
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				
TOTAL: ALLOWANCES			23,070,118	22,561,159

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	1	-	211,979	-
GL04	4	6	889,818	1,334,727
GL05	1	7	236,442	1,655,094
GL06	6	7	1,567,788	1,829,087
GL07	11	10	4,188,621	3,807,838
GL08	14	17	6,035,397	7,328,696
GL09	9	9	4,251,007	4,251,007
GL10	10	2	5,148,887	1,029,777
GL12	1	3	598,242	1,794,726
GL13	1	2	649,955	1,299,910
GL14	4	7	2,865,913	5,015,349
GL15	2	1	1,611,686	805,843
GL16	2	1	2,071,103	1,035,551
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			23,070,118	22,561,159
GRAND TOTAL	67	73	54,644,827	54,996,633

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0428 - BOARD OF INTERNAL REVENUE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				
OFFICE OF THE CHAIRMAN				
CHAIRMAN	-	1	-	1,337,225
MEMBERS	-	4	-	4,991,480
TOTAL: OFFICE OF THE CHAIRMAN	-	5	-	6,328,705
DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	1	-	211,979
4	7	7	1,557,182	1,557,182
5	2	3	472,884	709,326
6	5	3	1,306,490	783,894
TOTAL: G/L 01 - 06	14	14	3,336,556	3,262,381
7	9	5	3,427,054	1,903,919
8	40	1	17,243,990	431,100
9	23	-	10,863,686	-
10	3	4	1,544,666	2,059,555
12	3	3	1,794,726	1,794,726
TOTAL: G/L 07 - 12	78	13	34,874,122	6,189,299
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	2	1	2,071,103	1,035,551
TOTAL: G/L 13 - 16	2	1	2,071,103	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	94	28	40,281,780	10,487,231

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0428 - BOARD OF INTERNAL REVENUE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	7	1	3,017,698	431,100
9	14	2	6,612,678	944,668
10	4	-	2,059,555	-
12	-	4	-	2,392,968
TOTAL: G/L 07 - 12	25	7	11,689,931	3,768,736
13	-	-	-	-
14	1	1	716,478	716,478
15	-	1	-	805,843
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	2	3	1,752,030	2,557,873
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	27	10	13,441,961	6,326,608

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0428 - BOARD OF INTERNAL REVENUE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF DIRECT TAXES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	2	-	522,596	-
TOTAL: G/L 01 - 06	2	-	522,596	-
7	7	-	2,665,486	-
8	14	10	6,035,397	4,310,998
9	23	-	10,863,686	-
10	2	6	1,029,777	3,089,332
12	2	-	1,196,484	-
TOTAL: G/L 07 - 12	48	16	21,790,830	7,400,330
13	-	-	-	-
14	-	1	-	716,478
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	1	-	716,478
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF DIRECT TAXES	50	17	22,313,426	8,116,808

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0428 - BOARD OF INTERNAL REVENUE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF INDIRECT TAXES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	3	-	1,142,351	-
8	7	-	3,017,698	-
9	6	2	2,834,005	944,668
10	6	-	3,089,332	-
12	-	-	-	-
TOTAL: G/L 07 - 12	22	2	10,083,387	944,668
13	-	-	-	-
14	-	1	-	716,478
15	-	-	-	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	-	2	-	1,752,030
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INDIRECT TAXES	22	4	10,083,387	2,696,698

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0428 - BOARD OF INTERNAL REVENUE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	2	-	862,200	-
9	8	-	3,778,673	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	10	-	4,640,873	-
13	-	-	-	-
14	-	-	-	-
15	-	1	-	805,843
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	2	1,035,551	1,841,394
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	11	2	5,676,424	1,841,394

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0428 - BOARD OF INTERNAL REVENUE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF INVESTIGATIONS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	1	-	716,478	-
15	-	-	-	-
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	2	-	1,752,030	-
17				
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF INVESTIGATIONS	2	-	1,752,030	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0428 - BOARD OF INTERNAL REVENUE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF FUTURE 2				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0428 - BOARD OF INTERNAL REVENUE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				
DEPT. OF FUTURE 2				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0428 - BOARD OF INTERNAL REVENUE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				
SUBVENTED AGENCIES				
POOLS BETTING AND GAMING BOARD				6,000,000
TOTAL: SUBVENTED AGENCIES	-	-	-	6,000,000
ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			20,645,040	6,806,956
TRANSPORT ALLOWANCE			12,903,129	4,254,336
UTILITY ALLOWANCE			5,161,241	1,701,733
MEAL ALLOWANCE			2,161,200	615,600
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			60,000	72,000
DOMESTIC STAFF			2,675,929	2,687,928
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				6,000,000
OTHER				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
TOTAL: ALLOWANCES			43,606,540	22,138,554

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0428 - BOARD OF INTERNAL REVENUE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				
SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	1	-	211,979
GL04	7	7	1,557,182	1,557,182
GL05	2	3	472,884	709,326
GL06	7	3	1,829,087	783,894
GL07	19	5	7,234,891	1,903,919
GL08	70	12	30,176,983	5,173,197
GL09	74	4	34,952,728	1,889,337
GL10	15	10	7,723,330	5,148,887
GL12	5	7	2,991,209	4,187,693
GL13	-	-	-	-
GL14	2	3	1,432,957	2,149,435
GL15	-	2	-	1,611,686
GL16	5	4	5,177,756	4,142,205
GL17	-	-	-	-
SUBVENTIONS	-	-	-	6,000,000
PERMANENT SECRETARY(S)	-	-	-	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES	-	-	43,606,540	22,138,554
GRAND TOTAL	206	61	137,155,548	57,607,293

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE SPEAKER				
PERMANENT SECRETARY	-	1	-	1,247,870
TOTAL: OFFICE OF THE SPEAKER	-	1	-	1,247,870

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	4	-	847,914
4	2	3	444,909	667,364
5	1	4	236,442	945,768
6	-	1	-	261,298
TOTAL: G/L 01 - 06	3	12	681,351	2,722,344
7	-	44	-	16,754,485
8	34	11	14,657,392	4,742,097
9	36	15	17,004,030	7,085,012
10	12	11	6,178,664	5,663,775
12	1	4	598,242	2,392,968
TOTAL: G/L 07 - 12	83	85	38,438,328	36,638,338
13	4	2	2,599,819	1,299,910
14	2	2	1,432,957	1,432,957
15	1		805,843	-
16	-		-	-
TOTAL: G/L 13 - 16	7	4	4,838,619	2,732,866
17	-		-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	93	101	43,958,298	42,093,549

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	5	14	2,155,499	6,035,397
9	20	10	9,446,683	4,723,342
10	6	5	3,089,332	2,574,443
12	5	4	2,991,209	2,392,968
TOTAL: G/L 07 - 12	36	33	17,682,723	15,726,149
13	1	-	649,955	-
14	3	6	2,149,435	4,298,870
15	3	4	2,417,530	3,223,373
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	8	11	6,252,471	8,557,794
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	44	44	23,935,194	24,283,943

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06				
7	-	14	-	5,330,973
8	9	2	3,879,898	862,200
9	12	3	5,668,010	1,417,002
10	2	2	1,029,777	1,029,777
12	1	3	598,242	1,794,726
TOTAL: G/L 07 - 12	24	24	11,175,927	10,434,678
13	-	1	-	649,955
14	2	2	1,432,957	1,432,957
15	1	1	805,843	805,843
16	1		1,035,551	-
TOTAL: G/L 13 - 16	4	4	3,274,351	2,888,755
17	-		-	-
TOTAL: G/L 17				
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	28	28	14,450,278	13,323,432

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF LEGAL				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	5	-	2,361,671
10	7	1	3,604,221	514,889
12	-	-	-	-
TOTAL: G/L 07 - 12	7	6	3,604,221	2,876,559
13	2	1	1,299,910	649,955
14	-	-	-	-
15	1	1	805,843	805,843
16	-	-	-	-
TOTAL: G/L 13 - 16	3	2	2,105,753	1,455,798
17	1	-	1,229,978	-
TOTAL: G/L 17	1	1	1,229,978	-
TOTAL: DEPT. OF LEGAL	11	9	6,939,952	4,332,357

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF LEGISLATIVE MATTERS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1	12	380,784	4,569,405
8	4	-	1,724,399	-
9	9	-	4,251,007	-
10	4	4	2,059,555	2,059,555
12	2	2	1,196,484	1,196,484
TOTAL: G/L 07 - 12	20	18	9,612,229	7,825,444
13	-	-	-	-
14	3	3	2,149,435	2,149,435
15	2	2	1,611,686	1,611,686
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	5	6	3,761,121	4,796,673
17	1	-	1,229,978	-
TOTAL: G/L 17	1	-	1,229,978	-
TOTAL: DEPT. OF LEGISLATIVE MATTERS	26	24	14,603,328	12,622,116

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF LEGISLATIVE PUBLICATIONS				
1	-	-	-	-
2	-	-	-	-
3	-	1	-	211,979
4	-	-	-	-
5	1	-	236,442	-
6	-	3	-	783,894
TOTAL: G/L 01 - 06	1	4	236,442	995,873
7	2	7	761,568	2,665,486
8	11	4	4,742,097	1,724,399
9	6	1	2,834,005	472,334
10	5	6	2,574,443	3,089,332
12	5	4	2,991,209	2,392,968
TOTAL: G/L 07 - 12	29	22	13,903,323	10,344,519
13	3	3	1,949,864	1,949,864
14	4	4	2,865,913	2,865,913
15	-	1	-	805,843
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	8	8	5,851,329	5,621,621
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF LEGISLATIVE PUBLICATIONS	38	34	19,991,094	16,962,013

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

MEDICAL DEPARTMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	1	-	380,784
8	-	-	-	-
9	3	-	1,417,002	-
10	-	-	-	-
12	1	2	598,242	1,196,484
TOTAL: G/L 07 - 12	4	3	2,015,244	1,577,268
13	1	1	649,955	649,955
14	2	4	1,432,957	2,865,913
15	2	1	1,611,686	805,843
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	6	7	4,730,149	5,357,263
17	1	1	1,229,978	1,229,978
TOTAL: G/L 17	1	1	1,229,978	1,229,978
TOTAL: MEDICAL DEPARTMENT.	11	11	7,975,372	8,164,508

**IMO STATE GOVERNMENT OF NIGERIA
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PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE USE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE USE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			31,111,765	27,834,206
TRANSPORT ALLOWANCE			19,444,834	17,396,358
UTILITY ALLOWANCE			7,777,920	6,958,530
MEAL ALLOWANCE			2,818,800	2,728,800
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			204,000	168,000
DOMESTIC STAFF			6,482,222	4,876,664
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	10,850,605
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			-	935,903
NEWSPAPER			-	187,181
UTILITY			-	374,361
DOMESTIC STAFF			-	935,903
ENTERTAINMENT			-	374,361
PERSONAL ASSISTANT			-	311,968
MOTOR VEHICLE MAINTENANCE			-	935,903
LEAVE ALLOWANCE			-	124,787
SEVERANCE GRATUITY			-	3,743,610
TOTAL: ALLOWANCES			67,839,540	78,737,138

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ADMINISTRATION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	5	-	1,059,893
GL04	2	3	444,909	667,364
GL05	2	4	472,884	945,768
GL06	-	4	-	1,045,192
GL07	3	78	1,142,351	29,701,133
GL08	63	31	27,159,285	13,364,093
GL09	86	34	40,620,738	16,059,361
GL10	36	29	18,535,992	14,931,772
GL12	15	19	8,973,628	11,366,596
GL13	11	8	7,149,503	5,199,638
GL14	16	21	11,463,654	15,046,046
GL15	10	10	8,058,432	8,058,432
GL16	4	3	4,142,205	3,106,654
GL17	3	1	3,689,934	1,229,978
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	-	1	-	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES	-	-	67,839,540	78,737,138
GRAND TOTAL	251	251	199,693,056	201,766,927

HEAD 0429 - LEGISLATURE - ELECTED

ELECTED MEMBERS				
SPEAKER	1	1	1,639,875	1,639,875
DEPUTY SPEAKER	1	1	1,445,983	1,445,983
MAJORITY LEADER	1	1	1,337,225	1,337,225
DEPUTY MAJORITY LEADER	1	1	1,337,225	1,337,225
MINORITY LEADER	1	1	1,337,225	1,337,225
DEPUTY MINORITY LEADER	1	1	1,337,225	1,337,225
WHIP	1	1	1,337,225	1,337,225
DEPUTY WHIP	19	1	25,407,275	1,337,225
MEMBER		19	-	25,407,275

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ELECTED

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				
AIDES				
CHIEF OF STAFF	1	1	1,337,225	1,337,225
CHIEF PRESS SECRETARY	1	1	1,163,163	1,163,163
SENIOR LEGISLATIVE AIDE	1	1	300,000	300,000
LEGISLATIVE AIDE	1	1	279,034	279,034
PERSONAL ASSISTANT	1	1	355,483	355,483
TOTAL: AIDES	5	5	3,434,905	3,434,905

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0429 - LEGISLATURE - ELECTED

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				
ALLOWANCES:				
AIDES				
ACCOMODATION			515,236	515,236
NEWSPAPER			1,030,473	1,030,473
UTILITY			2,576,179	2,576,179
DOMESTIC STAFF			1,030,472	1,030,472
ENTERTAINMENT			858,726	858,726
MOTOR VEHICLE MAINTENANCE			343,491	343,491
LEAVE ALLOWANCE			343,491	343,491
SEVERANCE GRATUITY			-	-
OTHER ALLOWANCES			-	-
			-	120,324,390
MEMBERSHIP				
ACCOMODATION			36,516,483	21,909,890
NEWSPAPER			21,909,890	1,825,824
UTILITY			1,825,824	3,651,648
DOMESTIC STAFF			3,651,648	9,129,121
ENTERTAINMENT			9,129,121	10,954,945
PERSONAL ASSISTANT			10,954,945	9,129,121
MOTOR VEHICLE MAINTENANCE			9,129,121	7,303,297
LEAVE ALLOWANCE			7,303,297	3,651,648
SEVERANCE GRATUITY			3,651,648	109,549,448
CONSTITUENCY			108,641,498	9,053,458
TOTAL: ALLOWANCES			219,411,540	72,532,076

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	-	-	-	-
GL05	-	-	-	-
GL06	-	-	-	-
GL07	-	-	-	-
GL08	-	-	-	-
GL09	-	-	-	-
GL10	-	-	-	-
GL12	-	-	-	-
GL13	-	-	-	-
GL14	-	-	-	-
GL15	-	-	-	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
AIDES	5	5	3,434,905	3,434,905
MEMBERSHIP	26	27	35,179,258	36,516,483
ALLOWANCES			219,411,540	72,532,076
GRAND TOTAL	31	32	258,025,703	112,483,464

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 431 - MINISTRY OF SPORTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	-	1	-	1,337,225
PERMANENT SECRETARY	-	1	-	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	-	2	-	2,585,095

DEPT. OF ADMINISTRATION & PROCUREMENT				
1		-	-	-
2	-	-	-	-
3	-	5	-	1,059,893
4	3	11	667,364	2,447,000
5	5	4	1,182,210	945,768
6	1	16	261,298	4,180,769
TOTAL: G/L 01 - 06	9	36	2,110,872	8,633,430
7	3	34	1,142,351	12,946,648
8	4	11	1,724,399	4,742,097
9		2	-	944,668
10	2	5	1,029,777	2,574,443
12	3	3	1,794,726	1,794,726
TOTAL: G/L 07 - 12	12	55	5,691,253	23,002,583
13		26	-	16,898,825
14	1	17	716,478	12,180,132
15		-	-	-
16		-	-	-
TOTAL: G/L 13 - 16	1	43	716,478	29,078,957
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION & PROCUREMENT	22	134	8,518,603	60,714,970

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 431 - MINISTRY OF SPORTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1		-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	2	3	862,200	1,293,299
9	2	1	944,668	472,334
10	1	5	514,889	2,574,443
12		2	-	1,196,484
TOTAL: G/L 07 - 12	5	11	2,321,757	5,536,561
13		-	-	-
14		3	-	2,149,435
15		1	-	805,843
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	1	4	1,035,551	2,955,278
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	6	15	3,357,308	8,491,839

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 431 - MINISTRY OF SPORTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1		-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7		-	-	-
8		1	-	431,100
9		-	-	-
10		-	-	-
12		-	-	-
TOTAL: G/L 07 - 12	-	1	-	431,100
13	1	-	649,955	-
14		-	-	-
15		1	-	805,843
16		-	-	-
TOTAL: G/L 13 - 16	1	1	649,955	805,843
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	2	649,955	1,236,943

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 431 - MINISTRY OF SPORTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PUBLIC SAFETY				
1			-	-
2		-	-	-
3		-	-	-
4		-	-	-
5		-	-	-
6		-	-	-
TOTAL: G/L 01 - 06		-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12		-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16		-	-	-
17		-	-	-
TOTAL: G/L 17		-	-	-
TOTAL: DEPT. OF PUBLIC SAFETY		-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 431 - MINISTRY OF SPORTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF YOUTH AND SPORTS				
1		-	-	-
2		-	-	-
3		-	-	-
4		-	-	-
5		-	-	-
6		-	-	-
TOTAL: G/L 01 - 06		-	-	-
7		-	-	-
8		-	-	-
9		-	-	-
10		2	-	1,029,777
12	1	-	598,242	-
TOTAL: G/L 07 - 12	1	2	598,242	1,029,777
13		3	-	1,949,864
14		4	-	2,865,913
15		1	-	-
16		1	-	1,035,551
TOTAL: G/L 13 - 16		9	-	5,851,329
17		-	-	-
TOTAL: G/L 17		-	-	-
TOTAL: DEPT. OF YOUTH AND SPORTS	1	11	598,242	6,881,106

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 431 - MINISTRY OF SPORTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FIRE SERVICE				
1		-	-	-
2		-	-	-
3		-	-	-
4		-	-	-
5		-	-	-
6		-	-	-
TOTAL: G/L 01 - 06		-	-	-
7		30	-	11,423,513
8		13	-	5,604,297
9		-	-	-
10		4	-	2,059,555
12		-	-	-
TOTAL: G/L 07 - 12		47	-	19,087,364
13		5	-	3,249,774
14		4	-	2,865,913
15		-	-	-
16		-	-	-
TOTAL: G/L 13 - 16		9	-	6,115,687
17		-	-	-
TOTAL: G/L 17		-	-	-
TOTAL: DEPT. OF FIRE SERVICE		56	-	25,203,052

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 431 - MINISTRY OF SPORTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
IMO SECURITY NETWORK				150,000,000
IMO STATE SPORTS COUNCIL			180,000,000	
HEARTLAND FOOTBALL CLUB			200,000,000	
TOTAL: SUBVENTED AGENCIES		-	380,000,000	150,000,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			2,974,953	23,935,540
TRANSPORT ALLOWANCE			1,859,339	14,959,688
UTILITY ALLOWANCE			743,735	5,983,869
MEAL ALLOWANCE			282,000	2,238,000
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			12,000	48,000
DOMESTIC STAFF			535,186	1,355,962
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	24,000,000
PROVISION FOR NEW EMPLOYMENT			-	(190,793,810)
OTHER				
ACCOMODATION			-	1,938,821
NEWSPAPER			-	387,764
UTILITY			-	775,529
DOMESTIC STAFF			-	1,938,821
ENTERTAINMENT			-	775,529
PERSONAL ASSISTANT			-	646,274
MOTOR VEHICLE MAINTENANCE			-	1,938,821
LEAVE ALLOWANCE			-	258,510
SEVERANCE GRATUITY			-	7,755,285
TOTAL: ALLOWANCES			6,407,213	- 101,857,397

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 431 - MINISTRY OF SPORTS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	5	-	1,059,893
GL04	3	11	667,364	2,447,000
GL05	5	4	1,182,210	945,768
GL06	1	16	261,298	4,180,769
GL07	3	64	1,142,351	24,370,161
GL08	6	28	2,586,599	12,070,793
GL09	2	3	944,668	1,417,002
GL10	3	16	1,544,666	8,238,219
GL12	4	5	2,392,968	2,991,209
GL13	1	34	649,955	22,098,463
GL14	1	28	716,478	20,061,394
GL15	-	3	-	1,611,686
GL16	1	1	1,035,551	1,035,551
GL17	-	-	-	-
SUBVENTIONS	-	-	380,000,000	150,000,000
PERMANENT SECRETARY(S)	-	1	-	1,247,870
COMMISSIONER(S)	-	1	-	1,337,225
ALLOWANCES	-	-	6,407,213	- 101,857,397
GRAND TOTAL	30	220	399,531,320	153,255,608

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0431-1 - MINISTRY OF PUBLIC SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	1	-	1,337,225	-
PERMANENT SECRETARY	1	-	1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	2	-	2,585,095	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	2	-	423,957	-
4	-	-	-	-
5	2	-	472,884	-
6	2	-	522,596	-
TOTAL: G/L 01 - 06	6	-	1,419,437	-
7	9	-	3,427,054	-
8	4	-	1,724,399	-
9	2	-	944,668	-
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	16	-	6,611,010	-
13	-	-	-	-
14	10	-	7,164,784	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	11	-	7,970,627	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	33	-	16,001,074	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0431-1 - MINISTRY OF PUBLIC SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	-	431,100	-
9	1	-	472,334	-
10	-	-	-	-
12	2	-	1,196,484	-
TOTAL: G/L 07 - 12	4	-	2,099,918	-
13	-	-	-	-
14	2	-	1,432,957	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	-	1,432,957	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	6	-	3,532,874	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0431-1 - MINISTRY OF PUBLIC SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	805,843	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	1	-	805,843	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0431-1 - MINISTRY OF PUBLIC SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PUBLIC SAFETY				
1			-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7		-	-	-
8		-	-	-
9		-	-	-
10		-	-	-
12		-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	1	-	649,955	-
14		-	-	-
15		-	-	-
16		-	-	-
TOTAL: G/L 13 - 16	1	-	649,955	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PUBLIC SAFETY	1	-	649,955	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0431-1 - MINISTRY OF PUBLIC SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FIRE SERVICE				
1			-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	1	-	236,442	-
6	1	-	261,298	-
TOTAL: G/L 01 - 06	-	-	497,740	-
7	39	-	14,850,567	-
8	2	-	862,200	-
9		-	-	-
10	4	-	2,059,555	-
12		-	-	-
TOTAL: G/L 07 - 12	45	-	17,772,321	-
13	5	-	3,249,774	-
14	4	-	2,865,913	-
15		-	-	-
16		-	-	-
TOTAL: G/L 13 - 16	9	-	6,115,687	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FIRE SERVICE	54	-	24,385,748	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0431-1 - MINISTRY OF PUBLIC SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 1				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 1	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0431-1 - MINISTRY OF PUBLIC SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 2				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0431-1 - MINISTRY OF PUBLIC SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0431-1 - MINISTRY OF PUBLIC SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
IMO SECURITY NETWORK			160,000,000	
IMO STATE CIVIL GUARD CORPS			300,000,000	
TOTAL: SUBVENTED AGENCIES	-	-	460,000,000	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			10,175,717	-
TRANSPORT ALLOWANCE			6,359,814	-
UTILITY ALLOWANCE			2,543,921	-
MEAL ALLOWANCE			1,038,000	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			24,000	-
DOMESTIC STAFF			547,184	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT				185,970,564
OTHER				
ACCOMODATION			1,938,821	-
NEWSPAPER			387,764	-
UTILITY			775,529	-
DOMESTIC STAFF			1,938,821	-
ENTERTAINMENT			775,529	-
PERSONAL ASSISTANT			646,274	-
MOTOR VEHICLE MAINTENANCE			1,938,821	-
LEAVE ALLOWANCE			258,510	-
SEVERANCE GRATUITY			7,755,285	-
TOTAL: ALLOWANCES			37,103,990	185,970,564

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0431-1 - MINISTRY OF PUBLIC SAFETY

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	2	-	423,957	-
GL04	-	-	-	-
GL05	3	-	709,326	-
GL06	3	-	783,894	-
GL07	48	-	18,277,620	-
GL08	7	-	3,017,698	-
GL09	3	-	1,417,002	-
GL10	5	-	2,574,443	-
GL12	2	-	1,196,484	-
GL13	6	-	3,899,729	-
GL14	16	-	11,463,654	-
GL15	2	-	1,611,686	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	460,000,000	-
PERMANENT SECRETARY(S)	1	-	1,247,870	-
COMMISSIONER(S)	1	-	1,337,225	-
ALLOWANCES			37,103,990	185,970,564
GRAND TOTAL	99	-	545,064,579	185,970,564

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0431-2 - MINISTRY OF TALENT AND YOUTH DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	-	-	-	-
PERMANENT SECRETARY	-	-	-	-
TOTAL: OFFICE OF THE COMMISSIONER	-	-	-	-

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	5	-	1,112,273	-
5	8	-	1,891,536	-
6	3	-	783,894	-
TOTAL: G/L 01 - 06	16	-	3,787,703	-
7	9	-	3,427,054	-
8	1	-	431,100	-
9	3	-	1,417,002	-
10	2	-	1,029,777	-
12	-	-	-	-
TOTAL: G/L 07 - 12	15	-	6,304,933	-
13	-	-	-	-
14	1	-	716,478	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	716,478	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	32	-	10,809,115	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0431-2 - MINISTRY OF TALENT AND YOUTH DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	3	-	1,417,002	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	3	-	1,417,002	-
13	-	-	-	-
14	2	-	1,432,957	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	-	1,432,957	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	5	-	2,849,959	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0431-2 - MINISTRY OF TALENT AND YOUTH DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0431-2 - MINISTRY OF TALENT AND YOUTH DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF YOUTH				
1			-	-
2		-	-	-
3		-	-	-
4		-	-	-
5		-	-	-
6		-	-	-
TOTAL: G/L 01 - 06		-	-	-
7			-	-
8			-	-
9	1		472,334	-
10	2		1,029,777	-
12			-	-
TOTAL: G/L 07 - 12	3	-	1,502,112	-
13			-	-
14	3		2,149,435	-
15	1		805,843	-
16	1		1,035,551	-
TOTAL: G/L 13 - 16	5	-	3,990,830	-
17			-	-
TOTAL: G/L 17		-	-	-
TOTAL: DEPT. OF YOUTH	8	-	5,492,941	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0431-2 - MINISTRY OF TALENT AND YOUTH DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF 1				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 1	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0431-2 - MINISTRY OF TALENT AND YOUTH DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF 2				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0431-2 - MINISTRY OF TALENT AND YOUTH DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF 3				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0431-2 - MINISTRY OF TALENT AND YOUTH DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
IMO SECURITY NETWORK				
IMO STATE SPORTS COUNCIL				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			4,287,846	-
TRANSPORT ALLOWANCE			2,679,893	-
UTILITY ALLOWANCE			1,071,956	-
MEAL ALLOWANCE			406,800	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			24,000	-
DOMESTIC STAFF			808,778	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	5,629,089
OTHER				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
TOTAL: ALLOWANCES			9,279,273	5,629,089

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0431-2 - MINISTRY OF TALENT AND YOUTH DEVELOPMENT

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	5	-	1,112,273	-
GL05	8	-	1,891,536	-
GL06	3	-	783,894	-
GL07	9	-	3,427,054	-
GL08	1	-	431,100	-
GL09	7	-	3,306,339	-
GL10	4	-	2,059,555	-
GL12	-	-	-	-
GL13	-	-	-	-
GL14	6	-	4,298,870	-
GL15	1	-	805,843	-
GL16	1	-	1,035,551	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	-	-	-	-
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			9,279,273	5,629,089
GRAND TOTAL	45	-	28,431,288	5,629,089

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE CHAIRMAN				
CHAIRMAN OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONERS OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE CHAIRMAN	1	1	1,247,870	1,247,870

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	2	3	423,957	635,936
4	26	25	5,783,819	5,561,364
5	6	7	1,418,652	1,655,094
6	23	25	6,009,856	6,532,452
TOTAL: G/L 01 - 06	57	60	13,636,284	14,384,846
7	24	22	9,138,810	8,377,243
8	13	16	5,604,297	6,897,596
9	12	14	5,668,010	6,612,678
10	1	1	514,889	514,889
12	3	3	1,794,726	1,794,726
TOTAL: G/L 07 - 12	53	56	22,720,731	24,197,131
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	110	116	36,357,015	38,581,977

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	1	-	431,100
9	3	4	1,417,002	1,889,337
10	3	3	1,544,666	1,544,666
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	7	9	3,559,910	4,463,344
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	7	9	3,559,910	4,463,344

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	1	-	431,100
9	-	1	-	472,334
10	2	2	1,029,777	1,029,777
12	-	-	-	-
TOTAL: G/L 07 - 12	2	4	1,029,777	1,933,211
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: PLANNING RESEARCH AND STATISTICS	2	4	1,029,777	1,933,211

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF INFORMATION AND PUBLIC RELATIONS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	3	-	1,142,351	-
8	-	3	-	1,293,299
9	-	-	-	-
10	1	1	514,889	514,889
12	1	-	598,242	-
TOTAL: G/L 07 - 12	5	4	2,255,482	1,808,188
13	-	1	-	649,955
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	1	-	649,955
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: INFORMATION AND PUBLIC RELATIONS	5	5	2,255,482	2,458,143

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

LEGAL DEPARTMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	1	-	472,334
10	-	-	-	-
12	-	4	-	2,392,968
TOTAL: G/L 07 - 12	-	5	-	2,865,302
13	-	3	-	1,949,864
14	-	15	-	10,747,175
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	19	1,035,551	13,732,591
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: LEGAL DEPARTMENT	1	24	1,035,551	16,597,893

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

LOGISTICS AND FIELD OPERATIONS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	-	431,100	-
9	-	-	-	-
10	-	-	-	-
12	4	-	2,392,968	-
TOTAL: G/L 07 - 12	5	-	2,824,067	-
13	3	-	1,949,864	-
14	14	-	10,030,697	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	17	-	11,980,561	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: LOGISTICS AND FIELD OPERATIONS	22	-	14,804,629	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			13,085,775	14,258,827
TRANSPORT ALLOWANCE			8,178,584	8,911,738
UTILITY ALLOWANCE			3,271,431	3,564,693
MEAL ALLOWANCE			1,281,600	1,383,600
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			12,000	12,000
DOMESTIC STAFF			535,186	535,186
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
TOTAL: ALLOWANCES			34,288,551	36,590,018

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	2	3	423,957	635,936
GL04	26	25	5,783,819	5,561,364
GL05	6	7	1,418,652	1,655,094
GL06	23	25	6,009,856	6,532,452
GL07	27	22	10,281,162	8,377,243
GL08	14	21	6,035,397	9,053,095
GL09	15	20	7,085,012	9,446,683
GL10	7	7	3,604,221	3,604,221
GL12	9	8	5,384,177	4,785,935
GL13	3	4	1,949,864	2,599,819
GL14	14	15	10,030,697	10,747,175
GL15	-	-	-	-
GL16	1	1	1,035,551	1,035,551
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES	-	-	34,288,551	36,590,018
GRAND TOTAL	148	159	94,578,785	101,872,457

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0436 - HOUSE OF ASSEMBLY SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE CHAIRMAN				
CHAIRMAN OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
COMMISSIONERS OF COMMISSION	SEE CONSOLIDATED REVENUE FUND CHARGES			
PERMANENT SECRETARY	1	1	1,247,870	1,247,870
TOTAL: OFFICE OF THE CHAIRMAN	1	1	1,247,870	1,247,870

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	1	222,455	222,455
5	-	-	-	-
6	-	2	-	522,596
TOTAL: G/L 01 - 06	1	3	222,455	745,051
7	4	11	1,523,135	4,188,621
8	13	12	5,604,297	5,173,197
9	7	4	3,306,339	1,889,337
10	5	8	2,574,443	4,119,109
12	7	5	4,187,693	2,991,209
TOTAL: G/L 07 - 12	36	40	17,195,908	18,361,474
13	5	3	3,249,774	1,949,864
14	3	2	2,149,435	1,432,957
15	1	1	805,843	805,843
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	10	6	7,240,604	4,188,664
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	47	49	24,658,966	23,295,189

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0436 - HOUSE OF ASSEMBLY SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	1	-	380,784
8	5	12	2,155,499	5,173,197
9	7	2	3,306,339	944,668
10	2	5	1,029,777	2,574,443
12	5	1	2,991,209	598,242
TOTAL: G/L 07 - 12	19	21	9,482,825	9,671,334
13	2	2	1,299,910	1,299,910
14	-	1	-	716,478
15	1	1	805,843	805,843
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	3	5	2,105,753	3,857,782
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	22	26	11,588,577	13,529,117

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0436 - HOUSE OF ASSEMBLY SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	1	1	431,100	431,100
9	-	-	-	-
10	-	4	-	2,059,555
12	4	-	2,392,968	-
TOTAL: G/L 07 - 12	5	5	2,824,067	2,490,654
13	-	1	-	649,955
14	1	1	716,478	716,478
15	1	-	805,843	-
16	-	-	-	-
TOTAL: G/L 13 - 16	2	2	1,522,322	1,366,433
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	7	7	4,346,389	3,857,088

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0436 - HOUSE OF ASSEMBLY SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE USE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE USE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0436 - HOUSE OF ASSEMBLY SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 1				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 1	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0436 - HOUSE OF ASSEMBLY SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 2				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 2	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0436 - HOUSE OF ASSEMBLY SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 3				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 3	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0436 - HOUSE OF ASSEMBLY SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF FUTURE 4				
1			-	-
2			-	-
3			-	-
4			-	-
5			-	-
6			-	-
TOTAL: G/L 01 - 06	-	-	-	-
7			-	-
8			-	-
9			-	-
10			-	-
12			-	-
TOTAL: G/L 07 - 12	-	-	-	-
13			-	-
14			-	-
15			-	-
16			-	-
TOTAL: G/L 13 - 16	-	-	-	-
17			-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE 4	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0436 - HOUSE OF ASSEMBLY SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUBVENTED AGENCIES				
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			9,817,363	9,817,363
TRANSPORT ALLOWANCE			6,135,847	6,135,847
UTILITY ALLOWANCE			2,454,334	2,454,334
MEAL ALLOWANCE			866,400	866,400
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			48,000	36,000
DOMESTIC STAFF			1,355,962	1,082,370
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	(647,394.00)
OTHER				
ACCOMODATION			935,903	935,903
NEWSPAPER			187,181	187,181
UTILITY			374,361	374,361
DOMESTIC STAFF			935,903	935,903
ENTERTAINMENT			374,361	374,361
PERSONAL ASSISTANT			311,968	311,968
MOTOR VEHICLE MAINTENANCE			935,903	935,903
LEAVE ALLOWANCE			124,787	124,787
SEVERANCE GRATUITY			3,743,610	3,743,610
TOTAL: ALLOWANCES			28,601,881	27,668,895

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0436 - HOUSE OF ASSEMBLY SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	-	-	-
GL04	1	1	222,455	222,455
GL05	-	-	-	-
GL06	-	2	-	522,596
GL07	4	12	1,523,135	4,569,405
GL08	19	25	8,190,895	10,777,494
GL09	14	6	6,612,678	2,834,005
GL10	7	17	3,604,221	8,753,108
GL12	16	6	9,571,870	3,589,451
GL13	7	6	4,549,684	3,899,729
GL14	4	4	2,865,913	2,865,913
GL15	3	2	2,417,530	1,611,686
GL16	1	1	1,035,551	1,035,551
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
PERMANENT SECRETARY(S)	1	1	1,247,870	1,247,870
COMMISSIONER(S)	-	-	-	-
ALLOWANCES			28,601,881	27,668,895
GRAND TOTAL	77	83	70,443,683	69,598,158

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0438 - MINISTRY OF COMMUNITY GOVT COUNCILS, CULTURE & TRADITIONAL AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
COMMISSIONER	-	1	-	1,337,225
PERMANENT SECRETARY	-	1	-	1,247,870
TOTAL: OFFICE OF THE COMMISSIONER	-	2	-	2,585,095

DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT				
1	-	-	-	-
2	-	-	-	-
3	-	2	-	423,957
4	2	5	444,909	1,112,273
5	5	7	1,182,210	1,655,094
6	3	3	783,894	783,894
TOTAL: G/L 01 - 06	10	17	2,411,013	3,975,218
7	9	6	3,427,054	2,284,703
8	2	3	862,200	1,293,299
9	3	2	1,417,002	944,668
10	1	-	514,889	-
12	-	2	-	1,196,484
TOTAL: G/L 07 - 12	15	13	6,221,145	5,719,154
13	1	-	649,955	-
14	-	1	-	716,478
15	-	3	-	2,417,530
16	2	-	2,071,103	-
TOTAL: G/L 13 - 16	3	4	2,721,057	3,134,008
17		-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION, FINANCE & PROCUREMENT	28	34	11,353,215	12,828,380

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0438 - MINISTRY OF COMMUNITY GOVT COUNCILS, CULTURE & TRADITIONAL AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	1	-	222,455	-
5	-	1	-	236,442
6	-	-	-	-
TOTAL: G/L 01 - 06	1	1	222,455	236,442
7	-	2	-	761,568
8	3	2	1,293,299	862,200
9	1	1	472,334	472,334
10	2	2	1,029,777	1,029,777
12	1	1	598,242	598,242
TOTAL: G/L 07 - 12	7	8	3,393,653	3,724,120
13	-	2	-	1,299,910
14	1	1	716,478	716,478
15	1	-	805,843	-
16	-	1	-	1,035,551
TOTAL: G/L 13 - 16	2	4	1,522,322	3,051,939
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	10	13	5,138,429	7,012,502

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0438 - MINISTRY OF COMMUNITY GOVT COUNCILS, CULTURE & TRADITIONAL AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	2	1	862,200	431,100
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	2	1	862,200	431,100
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	1	1	1,035,551	1,035,551
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	3	2	1,897,751	1,466,651

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0438 - MINISTRY OF COMMUNITY GOVT COUNCILS, CULTURE & TRADITIONAL AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF COMMUNITY DEVELOPMENT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	16	17	6,897,596	7,328,696
9	-	1	-	472,334
10	1	-	514,889	-
12	-	-	-	-
TOTAL: G/L 07 - 12	17	18	7,412,485	7,801,030
13	-	1	-	649,955
14	3	17	2,149,435	12,180,132
15	-	1	-	805,843
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	4	19	3,184,986	13,635,930
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF COMMUNITY DEVELOPMENT	21	37	10,597,471	21,436,960

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0438 - MINISTRY OF COMMUNITY GOVT COUNCILS, CULTURE & TRADITIONAL AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF CHIEFTAINCY				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF CHIEFTAINCY	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE**

HEAD 0438 - MINISTRY OF COMMUNITY GOVT COUNCILS, CULTURE & TRADITIONAL AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

DEPT. OF CULTURE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	1	2	380,784	761,568
8	22	23	9,484,195	9,915,294
9	9	-	4,251,007	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	32	25	14,115,986	10,676,862
13	-	3	-	1,949,864
14	3	-	2,149,435	-
15	2	2	1,611,686	1,611,686
16	1	1	1,035,551	1,035,551
TOTAL: G/L 13 - 16	6	6	4,796,673	4,597,102
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF CULTURE	38	31	18,912,659	15,273,964

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0438 - MINISTRY OF COMMUNITY GOVT COUNCILS, CULTURE & TRADITIONAL AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

DEPT. OF MUSEUMS AND MONUMENTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	1	-	261,298
TOTAL: G/L 01 - 06	-	1	-	261,298
7	1	-	380,784	-
8	-	-	-	-
9	-	-	-	-
10	-	1	-	514,889
12	1	-	598,242	-
TOTAL: G/L 07 - 12	2	1	979,026	514,889
13	-	1	-	649,955
14	1	-	716,478	-
15	-	1	-	805,843
16	1	-	1,035,551	-
TOTAL: G/L 13 - 16	2	2	1,752,030	1,455,798
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT OF MUSEUMS AND MONUMENTS	4	4	2,731,055	2,231,985

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0438 - MINISTRY OF COMMUNITY GOVT COUNCILS, CULTURE & TRADITIONAL AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

BIR DEPT				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	-	472,334	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	-	472,334	-
13	1	-	649,955	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	649,955	-
	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
FUTURE USE	2	-	1,122,289	-

HEAD 0438 - MINISTRY OF COMMUNITY GOVT COUNCILS, CULTURE & TRADITIONAL AFFAIRS

SUBVENTED AGENCIES				
IMO STATE COUNCIL FOR ARTS & CULTURE			86,000,000	74,000,000
TOTAL: SUBVENTED AGENCIES	-	-	86,000,000	74,000,000

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			11,677,236	14,080,985
TRANSPORT ALLOWANCE			7,298,256	8,800,599
UTILITY ALLOWANCE			2,919,300	3,520,236
MEAL ALLOWANCE			1,136,400	1,275,600
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			108,000	120,000
DOMESTIC STAFF			4,031,891	3,520,702
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			-	1,938,821
NEWSPAPER			-	387,764
UTILITY			-	775,529
DOMESTIC STAFF			-	1,938,821
ENTERTAINMENT			-	775,529
PERSONAL ASSISTANT			-	646,274
MOTOR VEHICLE MAINTENANCE			-	1,938,821
LEAVE ALLOWANCE			-	258,510
SEVERANCE GRATUITY			-	7,755,285
TOTAL: ALLOWANCES			27,171,084	47,733,476

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0438 - MINISTRY OF COMMUNITY GOVT COUNCILS, CULTURE & TRADITIONAL AFFAIRS

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	-	2	-	423,957
GL04	3	5	667,364	1,112,273
GL05	5	8	1,182,210	1,891,536
GL06	3	4	783,894	1,045,192
GL07	11	10	4,188,621	3,807,838
GL08	45	46	19,399,489	19,830,589
GL09	14	4	6,612,678	1,889,337
GL10	4	3	2,059,555	1,544,666
GL12	2	3	1,196,484	1,794,726
GL13	2	7	1,299,910	4,549,684
GL14	8	19	5,731,827	13,613,089
GL15	3	7	2,417,530	5,640,902
GL16	6	3	6,213,308	3,106,654
GL17	-	-	-	-
SUBVENTIONS	-	-	86,000,000	74,000,000
PERMANENT SECRETARY(S)	-	1	-	1,247,870
COMMISSIONER(S)	-	1	-	1,337,225
ALLOWANCES	-	-	27,171,084	47,733,476
GRAND TOTAL	106	123	164,923,952	184,569,013

SALARY G/L	BASIC ANNUAL RATE	STEP	BASIC MONTHLY	
1	200,361	10	16,696.75	<div>Enter the Mo</div> <div>Verify the en</div> <div>Enter Data fo</div>
2	206,070	10	17,172.46	
3	211,979	10	17,664.88	
4	222,455	10	18,537.88	
5	236,442	10	19,703.50	
6	261,298	10	21,774.84	
7	380,784	10	31,731.98	
8	365,123	10	30,426.95	
9	479,507	10	39,958.89	
10	522,775	10	43,564.62	
12	598,242	10	49,853.49	
13	649,955	10	54,162.90	
14	716,478	10	59,706.53	
15	1,593,073	9	132,756.05	
16	783,546	9	65,295.54	
17	1,229,978	9	102,498.18	

RENT				
G/L	MONTH RATE	ANNUAL AMT	STEP	
1	3,361.75	40,341	10	
2	4,308.66	51,704	10	
3	4,628.73	55,545	10	
4	5,196.18	62,354	10	
5	5,953.78	71,445	10	
6	7,300.21	87,603	10	
7	9,847.38	118,169	10	
8	12,627.20	151,526	10	
9	14,923.28	179,079	10	

10	17,257.01	207,084	10
12	21,354.77	256,257	10
13	23,050.89	276,611	10
14	25,809.24	309,711	10
15	33,189.01	398,268	9
16	29,349.84	352,198	9
17	51,748.36	620,980	9

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Monthly Basic Salary (MBS)
Entered Data
For GL 15 only in red cell

TRANSPORTATION			
G/L	MONTH RATE	ANNUAL AMT	STEP
1	2,587.50	31,050	10
2	3,314.35	39,772	10
3	3,560.56	42,727	10
4	3,997.06	47,965	10
5	4,579.75	54,957	10
6	5,615.49	67,386	10
7	7,574.90	90,899	10
8	9,713.47	116,562	10
9	11,479.44	137,753	10

UTILITY	
G/L	MONTH RATE
1	1,811.25
2	2,320.05
3	2,492.39
4	2,797.94
5	3,205.83
6	3,930.87
7	7,574.90
8	6,799.43
9	8,035.60

10	13,282.32	159,388	10
12	16,426.74	197,121	10
13	18,081.45	216,977	10
14	19,853.26	238,239	10
15	2,257.80	27,094	9
16	25,647.89	307,775	9
17	28,749.09	344,989	9

10	9,297.62
12	11,498.71
13	12,657.02
14	13,897.23
15	15,803.76
16	17,953.58
17	20,124.36

ANNUAL AMT STEP	
21,735	10
27,841	10
29,909	10
33,575	10
38,470	10
47,170	10
90,899	10
81,593	10
96,427	10

MEALS				
G/L	MONTH RATE	ANNUAL AMT STEP		
1	1,176.25	14,115		10
2	1,394.31	16,732		10
3	1,468.17	17,618		10
4	1,599.12	19,189		10
5	1,773.93	21,287		10
6	2,084.66	25,016		10
7	3,172.47	38,070		10
8	3,814.04	45,768		10
9	4,343.83	52,126		10

111,571	10
137,985	10
151,884	10
166,767	10
189,645	9
215,443	9
241,492	9

10	4,884.69	58,616	10
12	5,928.02	71,136	10
13	6,424.44	77,093	10
14	6,955.98	83,472	10
15	8,073.04	96,876	9
16	8,994.39	107,933	9
17	9,924.73	119,097	9

MEDICAL				
G/L		MONTH RATE	ANNUAL AMT	STEP
	1	776.25	9,315	10
	2	994.31	11,932	10
	3	1,068.17	12,818	10
	4	1,199.12	14,389	10
	5	1,373.93	16,487	10
	6	1,684.66	20,216	10
	7	2,272.47	27,270	10
	8	2,914.04	34,968	10
	9	3,443.83	41,326	10

10	3,984.69	47,816	10
12	4,928.02	59,136	10
13	5,424.44	65,093	10
14	5,955.58	71,467	10
15	6,773.04	81,276	9
16	7,694.39	92,333	9
17	8,624.73	103,497	9

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HAZARD				
G/L	MONTH RATE	ANNUAL AMT	STEP	
1	258.75	3,105	10	
2	331.44	3,977	10	
3	356.06	4,273	10	
4	399.71	4,797	10	
5	457.98	5,496	10	
6	561.56	6,739	10	
7	757.49	9,090	10	
8	971.35	11,656	10	
9	1,147.94	13,775	10	

TOOLS		
G/L	MONTH RATE	
1	517.50	
2	662.87	
3	712.11	
4	799.41	
5	915.95	
6	1,123.11	
7	-	
8	-	
9	-	

10	1,328.23	15,939	10
12	1,642.67	19,712	10
13	1,808.15	21,698	10
14	1,985.33	23,824	10
15	2,257.68	27,092	9
16	2,564.80	30,778	9
17	2,874.91	34,499	9

10	-
12	-
13	-
14	-
15	-
16	-
17	-

ANNUAL AMT STEP	
6,210	10
7,954	10
8,545	10
9,593	10
10,991	10
13,477	10
-	10
-	10
-	10

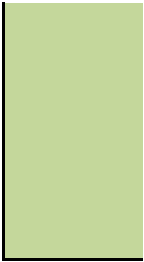
UNIFORM				
G/L	MONTH RATE	ANNUAL AMT	STEP	
1	517.50	6,210	10	
2	662.87	7,954	10	
3	712.11	8,545	10	
4	799.41	9,593	10	
5	915.95	10,991	10	
6	1,123.11	13,477	10	
7	1,514.58	18,175	10	
8	1,942.70	23,312	10	
9	2,295.88	27,551	10	

-	10
-	10
-	10
-	10
-	9
-	9
-	9

10	2,855.45	34,265	10
12	-	-	10
13	-	-	10
14	-	-	10
15	-	-	9
16	-	-	9
17	-	-	9

OUTFIT				
G/L	MONTH	RATE	ANNUAL AMT	STEP
	1	-	-	10
	2	-	-	10
	3	-	-	10
	4	-	-	10
	5	-	-	10
	6	-	-	10
	7	757.49	9,090	10
	8	971.35	11,656	10
	9	1,147.94	13,775	10

10	1,328.23	15,939	10
12	1,642.67	19,712	10
13	1,808.15	21,698	10
14	1,985.33	23,824	10
15	2,257.68	27,092	9
16	2,564.80	30,778	9
17	2,874.91	34,499	9



FURNITURE				
G/L	MONTH RATE	ANNUAL AMT	STEP	
1	1,293.75	15,525	10	
2	1,657.18	19,886	10	
3	1,700.28	20,403	10	
4	1,998.53	23,982	10	
5	2,289.88	27,479	10	
6	2,807.77	33,693	10	
7	3,787.45	45,449	10	
8	4,856.74	58,281	10	
9	5,739.72	68,877	10	

LEAVE		
G/L	MONTH RATE	
1	258.75	
2	331.44	
3	356.06	
4	399.71	
5	457.98	
6	561.56	
7	757.49	
8	971.35	
9	1,147.94	

10	6,641.16	79,694	10
12	8,211.37	98,536	10
13	9,040.73	108,489	10
14	9,926.63	119,120	10
15	11,288.40	135,461	9
16	12,823.99	153,888	9
17	14,374.55	172,495	9

10	1,328.23
12	1,642.67
13	1,808.15
14	1,985.33
15	2,257.68
16	2,564.80
17	2,874.91

ANNUAL AMT STEP	
3,105	10
3,977	10
4,273	10
4,797	10
5,496	10
6,739	10
9,090	10
11,656	10
13,775	10

ENTERTAINMENT			
	G/L	MONTH RATE	ANNUAL AMT
	1	-	-
	2	-	-
	3	-	-
	4	-	-
	5	-	-
	6	-	-
	7	-	-
	8	-	-
	9	-	-

15,939	10
19,712	10
21,698	10
23,824	10
27,092	9
30,778	9
34,499	9

	10	-	-
	12	-	-
	13	-	-
	14	-	-
	15	5,515.36	1,242,768
	16	6,129.59	611,250
	17	6,749.82	959,515

STEP
10
10
10
10
10
10
10
10
10

DOMESTIC					
G/L	MONTH RATE	ANNUAL AMT	STEP		
0.09232	1	-	-	10	
	2	-	-	10	
	3	-	-	10	
	4	-	-	10	
	5	-	-	10	
	6	-	-	10	
	7	-	-	10	
	8	-	-	10	
	9	-	-	10	

10
10
10
10
9
9
9

10	-	-	10
12	-	-	10
13	-	-	10
14	-	-	10
15	28,962.41	1,242,768	9
16	18,979.50	611,250	9
17	45,785.49	959,515	9

NEWS MAGAZINE / JOURNAL					
G/L	MONTH	RATE	ANNUAL	AMT	STEP
	1	-	-	-	10
	2	-	-	-	10
	3	-	-	-	10
	4	-	-	-	10
	5	-	-	-	10
	6	-	-	-	10
	7	-	-	-	10
	8	-	-	-	10
	9	-	-	-	10

10	-	-	10
12	-	-	10
13	-	-	10
14	-	-	10
15	2,257.68	1,242,768	9
16	2,564.80	611,250	9
17	2,874.91	959,515	9

SECURITY				
G/L	MONTH	RATE	ANNUAL AMT	STEP
	1	-	-	10
	2	-	-	10
	3	-	-	10
	4	-	-	10
	5	-	-	10
	6	-	-	10
	7	-	-	10
	8	-	-	10
	9	-	-	10

10	-	-	10
12	-	-	10
13	-	-	10
14	-	-	10
15	-	-	9
16	-	-	9
17	14,374.55	959,515	9

SALARY	G/L	BASIC ANNUAL		
		RATE	STEP	
		1	200,361	10
		2	206,070	10
		3	211,979	10
		4	222,455	10
		5	236,442	10
		6	261,298	10
		7	380,784	10
		8	431,100	10
		9	472,334	10
		10	514,889	10
		12	598,242	10
		13	649,955	10
		14	716,478	10
		15	805,843	9
		16	1,035,551	9
		17	1,229,978	9
	PERMANENT SECRETARY	1,247,870		
	PRINCIPAL SECRETARY	1,247,870		
	COMMISSIONER	1,337,225		
	HOS	1,337,225		
	SSG	1,337,225		
	CHIEF REGISTRAR	1,247,870		
	MEMBERS OF BIR	1,247,870		
	ACCOUNTANT GENERAL	1,247,870		
	CHIEF OF STAFF	1,337,225		
	HEAD OF SERVICE	1,337,225		
	SECRETARY TO STATE GOVT	1,337,225		
	DEPUTY CHIEF OF STAFF	1,315,350		
	SPECIAL ADVISER	1,302,379		
	SENIOR SPECIAL ASST	1,163,163		
	PERSONAL ASST	615,551		

RENT

	G/L	MONTH RATE	ANNUAL AMT
	1	2,461.20	29,534
	2	2,651.48	31,818
	3	2,848.45	34,181
	4	3,197.65	38,372
	5	3,663.90	43,967
	6	4,492.44	53,909
	7	5,892.79	70,713
	8	7,569.99	90,840
	9	8,944.47	107,334
	10	10,362.96	124,356
	12	13,141.40	157,697
	13	14,465.16	173,582
	14	15,882.61	190,591
	15	18,061.44	216,737
	16	20,518.38	246,221
	17	22,999.27	275,991

GOVT HSE

	TYPE	BASE	ACCOM
P	CHIEF OF STAFF	1,337,225	1,002,919
B	HEAD OF SERVICE	1,337,225	1,002,919
B	SECRETARY TO STATE GOVT	1,337,225	1,002,919
B	COMMISSIONERS	1,337,225	1,002,919
B	PERMANENT SECRETARYS	1,247,870	935,903
P	DEPUTY CHIEF OF STAFF	1,315,350	986,513
P	SPECIAL ADVISER	1,302,379	976,784
P	SENIOR SPECIAL ASST	1,163,163	872,372
P	PERSONAL ASST	615,551	461,663
P	ACCOUNTANT GENERAL	1,247,870	935,903
P	CHIEF REGISTRAR	1,247,870	935,903

ALLOWANCE %	0.75
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BASIC MONTHLY	
16,696.75	Enter the Monthly Basic Salary (MBS) Verify the entered Data
17,172.46	
17,664.88	
18,537.88	
19,703.50	
21,774.84	
31,731.98	
35,924.98	
39,361.18	
42,907.39	
49,853.49	
54,162.90	
59,706.53	
67,153.60	
86,295.94	
102,498.18	
1,247,870.00	Enter the Annual Basic Rate Verify the entered Data Do not change the Titles not even at all
1,247,870.00	
1,337,225.00	
1,337,225.00	
1,337,225.00	
1,247,870.00	
1,247,870.00	
1,247,870.00	
1,337,225.00	
1,337,225.00	
1,337,225.00	
1,315,350.00	
1,302,379.00	
1,163,163.00	
615,551.00	

STEP	G/L	MONTH RATE	ANNUAL AMT
10	1	1,538.25	18,459
10	2	1,657.17	19,886
10	3	1,780.28	21,363
10	4	1,998.53	23,982
10	5	2,289.87	27,478
10	6	2,807.72	33,693
10	7	3,682.99	44,196
10	8	4,731.24	56,775
10	9	5,590.29	67,083
10	10	6,476.84	77,722
10	12	8,213.37	98,560
10	13	9,040.72	108,489
10	14	9,926.63	119,120
9	15	11,288.40	135,461
9	16	12,823.90	153,887
9	17	14,374.54	172,494

51517.375 39772.2

NEWSPPER	UTILITY	DOMESTIC	ENTERTMNT	PA	VEHICLE
200,584	401,168	1,002,919	401,168	334,306	1,002,919
200,584	401,168	1,002,919	401,168	334,306	1,002,919
200,584	401,168	1,002,919	401,168	334,306	1,002,919
200,584	401,168	1,002,919	401,168	334,306	1,002,919
187,181	374,361	935,903	374,361	311,968	935,903
197,303	394,605	986,513	394,605	328,838	986,513
195,357	390,714	976,784	390,714	325,595	976,784
174,474	348,949	872,372	348,949	290,791	872,372
92,333	184,665	461,663	184,665	153,888	461,663
187,181	374,361	935,903	374,361	311,968	935,903
187,181	374,361	935,903	374,361	311,968	935,903
0.15	0.3	0.75	0.3	0.25	0.75



STEP	G/L	MONTH RATE	ANNUAL AMT	STEP
10	1	615.00	7,380	10
10	2	662.87	7,954	10
10	3	712.11	8,545	10
10	4	799.41	9,593	10
10	5	915.95	10,991	10
10	6	1,123.10	13,477	10
10	7	1,473.19	17,678	10
10	8	1,892.49	22,710	10
10	9	2,236.11	26,833	10
10	10	2,590.73	31,089	10
10	12	3,285.34	39,424	10
10	13	3,616.29	43,395	10
10	14	3,970.65	47,648	10
9	15	4,515.36	54,184	9
9	16	5,129.59	61,555	9
9	17	5,749.81	68,998	9

LEAVE	SEVERANCE
133,723	4,011,675
133,723	4,011,675
133,723	4,011,675
133,723	4,011,675
124,787	3,743,610
131,535	3,946,050
130,238	3,907,137
116,316	3,489,489
61,555	1,846,653
124,787	3,743,610
124,787	3,743,610
0.1	3

MEALS

G/L	MONTH	RATE	ANNUAL	AMT	STEP
	1	400.00	4,800		10
	2	400.00	4,800		10
	3	400.00	4,800		10
	4	400.00	4,800		10
	5	400.00	4,800		10
	6	400.00	4,800		10
	7	900.00	10,800		10
	8	900.00	10,800		10
	9	900.00	10,800		10
	10	900.00	10,800		10
	12	1,000.00	12,000		10
	13	1,000.00	12,000		10
	14	1,000.00	12,000		10
	15	1,300.00	15,600		9
	16	1,300.00	15,600		9
	17	1,300.00	15,600		9

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MEDICAL

HAZARD

G/L	MONTH RATE	ANNUAL AMT	STEP
1	-	-	10
2	-	-	10
3	-	-	10
4	-	-	10
5	-	-	10
6	-	-	10
7	-	-	10
8	-	-	10
9	-	-	10
10	-	-	10
12	-	-	10
13	-	-	10
14	-	-	10
15	-	-	9
16	-	-	9
17	-	-	9

G/L	MONTH RATE
1	-
2	-
3	-
4	-
5	-
6	-
7	-
8	-
9	-
10	-
12	-
13	-
14	-
15	-
16	-
17	-



ANNUAL AMT STEP		
-	10	
-	10	
-	10	
-	10	
-	10	
-	10	
-	10	
-	10	
-	10	
-	10	
-	10	
-	10	
-	10	
-	10	
-	9	
-	9	
-	9	

G/L	MONTH RATE	ANNUAL AMT STEP
1	-	10
2	-	10
3	-	10
4	-	10
5	-	10
6	-	10
7	-	10
8	-	10
9	-	10
10	-	10
12	-	10
13	-	10
14	-	10
15	-	9
16	-	9
17	-	9

UNIFORM

G/L	MONTH	RATE	ANNUAL AMT	STEP
	1	-	-	10
	2	-	-	10
	3	-	-	10
	4	-	-	10
	5	-	-	10
	6	-	-	10
	7	-	-	10
	8	-	-	10
	9	-	-	10
	10	-	-	10
	12	-	-	10
	13	-	-	10
	14	-	-	10
	15	-	-	9
	16	-	-	9
	17	-	-	9

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OUTFIT

FURNITUR

G/L	MONTH RATE	ANNUAL AMT	STEP
1	-	-	10
2	-	-	10
3	-	-	10
4	-	-	10
5	-	-	10
6	-	-	10
7	-	-	10
8	-	-	10
9	-	-	10
10	-	-	10
12	-	-	10
13	-	-	10
14	-	-	10
15	-	-	9
16	-	-	9
17	-	-	9

G/L	MONTH RATE
1	-
2	-
3	-
4	-
5	-
6	-
7	-
8	-
9	-
10	-
12	-
13	-
14	-
15	-
16	-
17	-

RE

LEAVE

ANNUAL AMT STEP	
-	10
-	10
-	10
-	10
-	10
-	10
-	10
-	10
-	10
-	10
-	10
-	10
-	10
-	10
-	9
-	9
-	9

G/L	MONTH RATE	ANNUAL AMT STEP
	1	- 10
	2	- 10
	3	- 10
	4	- 10
	5	- 10
	6	- 10
	7	- 10
	8	- 10
	9	- 10
	10	- 10
	12	- 10
	13	- 10
	14	- 10
	15	- 9
	16	- 9
	17	- 9

G/L	MONTH RATE	ANNUAL AMT	STEP
1	-	-	10
2	-	-	10
3	-	-	10
4	-	-	10
5	-	-	10
6	-	-	10
7	-	-	10
8	-	-	10
9	-	-	10
10	-	-	10
12	-	-	10
13	-	-	10
14	-	-	10
15	1,000.00	12,000	9
16	1,000.00	12,000	9
17	1,000.00	12,000	9

--

DOMESTIC

NEWS MAG

G/L	MONTH RATE	ANNUAL AMT	STEP
1	-	-	10
2	-	-	10
3	-	-	10
4	-	-	10
5	-	-	10
6	-	-	10
7	-	-	10
8	-	-	10
9	-	-	10
10	-	-	10
12	-	-	10
13	-	-	10
14	-	-	10
15	22,799.34	273,592	9
16	44,598.82	535,186	9
17	44,598.82	535,186	9

G/L
1
2
3
4
5
6
7
8
9
10
12
13
14
15
16
17

AZINE / JOURNAL

SECURITY

MONTH	RATE	ANNUAL AMT	STEP
-	-	10	10
-	-	10	10
-	-	10	10
-	-	10	10
-	-	10	10
-	-	10	10
-	-	10	10
-	-	10	10
-	-	10	10
-	-	10	10
-	-	10	10
-	-	10	10
-	-	10	10
-	-	10	10
-	-	9	9
-	-	9	9
-	-	9	9

G/L	MONTH	RATE	ANNUAL AMT
1	-	-	-
2	-	-	-
3	-	-	-
4	-	-	-
5	-	-	-
6	-	-	-
7	-	-	-
8	-	-	-
9	-	-	-
10	-	-	-
12	-	-	-
13	-	-	-
14	-	-	-
15	-	-	-
16	-	-	-
17	-	-	-



STEP
10
10
10
10
10
10
10
10
10
10
10
10
10
10
10
9
9
9

MEMBERS OFFICE	BASIC ANNUAL RATE
SPEAKER	1,639,875
DEPUTY SPEAKER	1,445,983
MAJORITY LEADER	1,337,225
DEPUTY MAJORITY LEADER	1,337,225
MINORITY LEADER	1,337,225
DEPUTY MINORITY LEADER	1,337,225
WHIP	1,337,225
DEPUTY WHIP	1,337,225
MEMBER	1,337,225

AIDES OFFICE
CHIEF OF STAFF
CHIEF PRESS SECRETARY
SENIOR LEGISLATIVE AIDE
LEGISLATIVE AIDE
PERSONAL ASSISTANT
FUTURE 1
FUTURE 2
FUTURE 3
FUTURE 4

MEMBERS - ELECTED					
TYPE	BASE	ACCOM	NEWSPPER	UTILITY	
SPEAKER	1,639,875	983,925	81,994	163,988	
DEPUTY SPEAKER	1,445,983	867,590	72,299	144,598	
MAJORITY LEADER	1,337,225	802,335	66,861	133,723	
DEPUTY MAJORITY LEADER	1,337,225	802,335	66,861	133,723	
MINORITY LEADER	1,337,225	802,335	66,861	133,723	
DEPUTY MINORITY LEADER	1,337,225	802,335	66,861	133,723	
WHIP	1,337,225	802,335	66,861	133,723	
DEPUTY WHIP	1,337,225	802,335	66,861	133,723	
MEMBER	1,337,225	802,335	66,861	133,723	

ALLOWANCE %	0.6	0.05	0.1
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AIDES					
TYPE	BASE	ACCOM	NEWSPPER	UTILITY	
CHIEF OF STAFF	1,337,225	1,002,919	200,584		401,168
CHIEF PRESS SECRETARY	1,163,163	872,372	174,474		348,949
SENIOR LEGISLATIVE AIDE	300,000	225,000	45,000		90,000
LEGISLATIVE AIDE	279,034	209,276	41,855		83,710
PERSONAL ASSISTANT	355,483	266,612	53,322		106,645
FUTURE 1	600	450	90		180
FUTURE 2	700	525	105		210
FUTURE 3	800	600	120		240
FUTURE 4	900	675	135		270
ALLOWANCE %		0.75	0.15		0.3

TYPE	CURRENT	ACCOM	NEWSPPER	UTILITY	
SPEAKER	1	983,925	81,994		163,988
DEPUTY SPEAKER	1	867,590	72,299		144,598
MAJORITY LEADER	1	802,335	66,861		133,723
DEPUTY MAJORITY LEADER	1	802,335	66,861		133,723

MINORITY LEADER	1	802,335	66,861	133,723
DEPUTY MINORITY LEADER	1	802,335	66,861	133,723
WHIP	1	802,335	66,861	133,723
DEPUTY WHIP	19	15,244,365	1,270,364	2,540,728
MEMBER	0	-	-	-
	26	21,107,555	1,758,963	3,517,926

TYPE	PRIOR	ACCOM	NEWSPPER	UTILITY
SPEAKER	1	983,925	81,994	163,988
DEPUTY SPEAKER	1	867,590	72,299	144,598
MAJORITY LEADER	1	802,335	66,861	133,723
DEPUTY MAJORITY LEADER	1	802,335	66,861	133,723
MINORITY LEADER	1	802,335	66,861	133,723
DEPUTY MINORITY LEADER	1	802,335	66,861	133,723
WHIP	1	802,335	66,861	133,723
DEPUTY WHIP	1	802,335	66,861	133,723
MEMBER	19	15,244,365	1,270,364	2,540,728
	27	21,909,890	1,825,824	3,651,648

TYPE	CURRENT	ACCOM	NEWSPPER	UTILITY
CHIEF OF STAFF	1	1,002,919	200,584	401,168
CHIEF PRESS SECRETARY	1	872,372	174,474	348,949
SENIOR LEGISLATIVE AIDE	1	225,000	45,000	90,000
LEGISLATIVE AIDE	1	209,276	41,855	83,710
PERSONAL ASSISTANT	1	266,612	53,322	106,645
TEST	0	-	-	-
FUTURE 2	0	-	-	-
FUTURE 3	0	-	-	-
FUTURE 4	0	-	-	-
	5	2,576,179	515,236	1,030,472

TYPE	PRIOR	ACCOM	NEWSPPER	UTILITY
CHIEF OF STAFF		1 1,002,919	200,584	401,168
CHIEF PRESS SECRETARY		1 872,372	174,474	348,949
SENIOR LEGISLATIVE AIDE		1 225,000	45,000	90,000
LEGISLATIVE AIDE		1 209,276	41,855	83,710
PERSONAL ASSISTANT		1 266,612	53,322	106,645
TEST		0 -	-	-
FUTURE 2		0 -	-	-
FUTURE 3		0 -	-	-
FUTURE 4		0 -	-	-
		5 2,576,179	515,236	1,030,472

BASIC ANNUAL RATE	
	100
	200
	300
	400
	500
	600
	700
	800
	900

[illegible]

0.25	0.3	0.25	0.2	0.1	3	0.25	

DOMESTIC	ENTERTMNT	VEHICLE	LEAVE	SEVERANCE	FUTURE 1	FUTURE 2	FUTURE 3	FUTURE 4
1,002,919	401,168	334,306	133,723	-	-	-	-	-
872,372	348,949	290,791	116,316	-	-	-	-	-
225,000	90,000	75,000	30,000	-	-	-	-	-
209,276	83,710	69,759	27,903	-	-	-	-	-
266,612	106,645	88,871	35,548	-	-	-	-	-
450	180	150	60	-	-	-	-	-
525	210	175	70	-	-	-	-	-
600	240	200	80	-	-	-	-	-
675	270	225	90	-	-	-	-	-
0.75	0.3	0.25	0.1	0	0	0	0	0

DOMESTIC	ENTERTMNT	PA	VEHICLE	LEAVE	SEVERANCE	CONSTINCY
409,969	491,963	409,969	327,975	163,988	4,919,625	409,969
361,496	433,795	361,496	289,197	144,598	4,337,948	361,496
334,306	401,168	334,306	267,445	133,723	4,011,675	334,306
334,306	401,168	334,306	267,445	133,723	4,011,675	334,306

334,306	401,168	334,306	267,445	133,723	4,011,675	334,306
334,306	401,168	334,306	267,445	133,723	4,011,675	334,306
334,306	401,168	334,306	267,445	133,723	4,011,675	334,306
6,351,819	7,622,183	6,351,819	5,081,455	2,540,728	76,221,825	6,351,819
-	-	-	-	-	-	-
8,794,814	10,553,777	8,794,814	7,035,852	3,517,926	105,537,773	8,794,814

DOMESTIC	ENTERTMNT	PA	VEHICLE	LEAVE	SEVERANCE	CONSTINCY
409,969	491,963	409,969	327,975	163,988	4,919,625	409,969
361,496	433,795	361,496	289,197	144,598	4,337,948	361,496
334,306	401,168	334,306	267,445	133,723	4,011,675	334,306
334,306	401,168	334,306	267,445	133,723	4,011,675	334,306
334,306	401,168	334,306	267,445	133,723	4,011,675	334,306
334,306	401,168	334,306	267,445	133,723	4,011,675	334,306
334,306	401,168	334,306	267,445	133,723	4,011,675	334,306
334,306	401,168	334,306	267,445	133,723	4,011,675	334,306
6,351,819	7,622,183	6,351,819	5,081,455	2,540,728	76,221,825	6,351,819
9,129,121	10,954,945	9,129,121	7,303,297	3,651,648	109,549,448	9,129,121

DOMESTIC	ENTERTMNT	VEHICLE	LEAVE	SEVERANC	FUTURE 1	FUTURE 2	FUTURE 3	FUTURE 4
1,002,919	401,168	334,306	133,723	-	-	-	-	-
872,372	348,949	290,791	116,316	-	-	-	-	-
225,000	90,000	75,000	30,000	-	-	-	-	-
209,276	83,710	69,759	27,903	-	-	-	-	-
266,612	106,645	88,871	35,548	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
2,576,179	1,030,472	858,726	343,491	-	-	-	-	-

DOMESTIC	ENTERTMNT	VEHICLE	LEAVE	SEVERANC	FUTURE 1	FUTURE 2	FUTURE 3	FUTURE 4
1,002,919	401,168	334,306	133,723	-	-	-	-	-
872,372	348,949	290,791	116,316	-	-	-	-	-
225,000	90,000	75,000	30,000	-	-	-	-	-
209,276	83,710	69,759	27,903	-	-	-	-	-
266,612	106,645	88,871	35,548	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
2,576,179	1,030,472	858,726	343,491	-	-	-	-	-



IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
PERSONNEL EXPENDITURE

HEAD 0421-1A - OFFICE OF THE SURVEYOR GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE COMMISSIONER				
SURVEYOR GENERAL	1		1,247,870	-
TOTAL: OFFICE OF THE COMMISSIONER	1	-	1,247,870	-

DEPT. OF ADMINISTRATION AND PROCUREMENT				
1	-		-	-
2	-		-	-
3	-		-	-
4	1		222,455	-
5	-		-	-
6	1		261,298	-
TOTAL: G/L 01 - 06	2	-	483,753	-
7	4		1,523,135	-
8	2		862,200	-
9	4		1,889,337	-
10	1		514,889	-
12	1		598,242	-
TOTAL: G/L 07 - 12	12	-	5,387,802	-
13	1		649,955	-
14	-		-	-
15	1		805,843	-
16	-		-	-
TOTAL: G/L 13 - 16	2	-	1,455,798	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ADMINISTRATION AND PROCUREMENT	16	-	7,327,352	-

DEPT. OF ACCOUNTS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	-	472,334	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	-	472,334	-
13	1	-	649,955	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	1	-	649,955	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF ACCOUNTS	2	-	1,122,289	-

DEPT. OF PLANNING, RESEARCH AND STATISTICS				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	1	-	472,334	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	1	-	472,334	-
13	-	-	-	-
14	-	-	-	-

15	1		805,843	-
16	-		-	-
TOTAL: G/L 13 - 16	1	-	805,843	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF PLANNING, RESEARCH AND STATISTICS	2	-	1,278,177	-

DEPT. OF LANDS, DEEDS & ESTATES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF LANDS, DEEDS & ESTATES	-	-	-	-

DEPT. OF SURVEYS				
1	-	-	-	-
2	-	-	-	-
3	18		3,815,614	-
4	6		1,334,727	-
5	-		-	-
6	1		261,298	-
TOTAL: G/L 01 - 06	25	-	5,411,640	-
7	12		4,569,405	-
8	14		6,035,397	-
9	3		1,417,002	-
10	2		1,029,777	-
12	3		1,794,726	-
TOTAL: G/L 07 - 12	34	-	14,846,307	-
13	3		1,949,864	-
14	5		3,582,392	-

15	-	-	-
16	-	-	-
TOTAL: G/L 13 - 16	8	-	5,532,256
17	-	-	-
TOTAL: G/L 17	-	-	-
TOTAL: DEPT. OF SURVEYS	67	-	25,790,203

DEPT. OF URBAN PLANNING, DEVELOPMENT & OPEN SPACES				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF URBAN PLANNING, DEVELOPMENT & OPEN SPACES	-	-	-	-

DEPT. OF HOUSING				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-

13	-		-	-
14	-		-	-
15	-		-	-
16	-		-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-		-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF HOUSING	-	-	-	-

DEPT. OF FUTURE				
1	-	-	-	-
2	-	-	-	-
3	-	-	-	-
4	-	-	-	-
5	-	-	-	-
6	-	-	-	-
TOTAL: G/L 01 - 06	-	-	-	-
7	-	-	-	-
8	-	-	-	-
9	-	-	-	-
10	-	-	-	-
12	-	-	-	-
TOTAL: G/L 07 - 12	-	-	-	-
13	-	-	-	-
14	-	-	-	-
15	-	-	-	-
16	-	-	-	-
TOTAL: G/L 13 - 16	-	-	-	-
17	-	-	-	-
TOTAL: G/L 17	-	-	-	-
TOTAL: DEPT. OF FUTURE	-	-	-	-

SUBVENTED AGENCIES				
OWERRI CAPITAL DEV AGENCY	-	-	-	-
OCDF - BOT	-	-	-	-
TOTAL: SUBVENTED AGENCIES	-	-	-	-

ALLOWANCES:				
GRADE LEVEL (1 - 17)				
RENT SUPPLEMENT			7,800,737	-
TRANSPORT ALLOWANCE			4,875,456	-
UTILITY ALLOWANCE			1,950,179	-
MEAL ALLOWANCE			804,000	-
MEDICAL ALLOWANCE			-	-
HAZARD ALLOWANCE			-	-
TOOLS ALLOWANCE			-	-
UNIFORM ALLOWANCE			-	-
OUTFIT ALLOWANCE			-	-
FURNITURE ALLOWANCE			-	-
LEAVE BONUS			-	-
ENTERTAINMENT ALLOWANCE			24,000	-
DOMESTIC STAFF			547,184	-
NEWS MAG/ JOURNAL ALLOWANCE			-	-
SECURITY ALLOWANCE			-	-
OTHER ALLOWANCE			-	-
PROVISION FOR NEW EMPLOYMENT			-	-
OTHER				
ACCOMODATION			-	-
NEWSPAPER			-	-
UTILITY			-	-
DOMESTIC STAFF			-	-
ENTERTAINMENT			-	-
PERSONAL ASSISTANT			-	-
MOTOR VEHICLE MAINTENANCE			-	-
LEAVE ALLOWANCE			-	-
SEVERANCE GRATUITY			-	-
TOTAL: ALLOWANCES			16,001,557	-

SUMMARY				
GL01	-	-	-	-
GL02	-	-	-	-
GL03	18	-	3,815,614	-
GL04	7	-	1,557,182	-
GL05	-	-	-	-
GL06	2	-	522,596	-
GL07	16	-	6,092,540	-
GL08	16	-	6,897,596	-
GL09	9	-	4,251,007	-
GL10	3	-	1,544,666	-
GL12	4	-	2,392,968	-
GL13	5	-	3,249,774	-
GL14	5	-	3,582,392	-
GL15	2	-	1,611,686	-
GL16	-	-	-	-
GL17	-	-	-	-
SUBVENTIONS	-	-	-	-
SURVEYOR GENERAL	-	-	-	-

	-	-	-	-
ALLOWANCES			16,001,557	-
GRAND TOTAL	87	-	51,519,578	-

CURRENT YEAR

2019

PREVIOUS YEAR

2018

DOCUMENT TITLE

APPROVED ESTIMATES - 2019

DOCUMENT STATUS

APPROVED

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REVENUE DETAIL

APPROVED ESTIMATES - 2019

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
SUMMARY OF REVENUE

HEAD	DETAILS OF REVENUE	APPROVED ESTIMATES 2019	APPROVED ESTIMATES 2018	ACTUAL REVENUE 2018	ACTUAL REVENUE 2017
401	TAXES	20,680,344,430	22,430,505,371	8,085,000	9,615,179,688
402	FINES AND FEES	1,855,073,000	1,503,189,693	299,779,228	590,278,557
403	LICENCES	225,400,000	219,283,000	1,000	133,533,936
404	EARNINGS AND SALES	1,534,304,720	326,020,000	2,162,000	108,979,115
405	RENT ON GOVERNMENT PROPERTY	1,276,531,512	42,620,000	-	36,275,619
406	INTERESTS, REPAYMENTS & DIVIDENDS	5,000,000	-	-	-
407	REIMBURSEMENTS	-	-	3,068,754	179,256,478
408	MISCELLANEOUS	-	-	-	-
	SUB-TOTAL: INTERNAL REVENUE	25,576,653,662	24,521,618,064	313,095,982	10,663,503,393
409	STATUTORY ALLOCATION FROM FEDERATION ACCOUNT	50,000,000,000	25,986,331,530	39,974,192,095	22,814,621,902
410	VALUE ADDED TAX	12,000,000,000	10,332,207,913	11,263,071,047	8,869,640,162
411	EXCESS CRUDE FUND	3,000,000,000	3,000,000,000	-	357,061,596
412	13% DERIVATION FUND	6,000,000,000	3,612,190,654	5,604,819,897	3,119,362,314
	OTHER EXTERNAL REVENUE	1,113,395,185	30,715,116,129		
	RURAL ELECTRIFICATION REFUND	-	-		
	ECOLOGICAL FUND/ECOLOGICAL REFUND	-	-		
	TRANSFER OF BOND INTEREST	-	-		
	BUDGET AUGUMENTATION	-	-		
	REFUND FOR FEDERAL ROAD CONSTRUCTION	-	-		
	EXCHANGE GAIN DIFFERENCE	1,000,000,000	4,088,569,931		
	NNPC REFUND	-	-		
	SOVEREIGN WEALTH FUND	-	-		
	OTHERS: LNLG (\$150m)	-	-		
	INTEREST ON FIXED DEPOSIT	-	-		
	EXCESS BANK CHARGES	113,395,185	-		
	OTHERS: EXCESS PETROLIUM PROFIT TAX	-	2,500,000,000		
413	OTHERS: PARIS CLUB REFUND	-	14,000,000,000	641,255,424	2,523,852,008
	SUB-TOTAL: EXTERNAL REVENUE	73,226,790,370	94,234,416,157	57,483,338,463	37,684,537,982
	TOTAL: REVENUE	98,803,444,032	118,756,034,221	57,796,434,445	48,348,041,375

INTERNALLY GENERATED REVENUE - BY MINISTRY

S/NO	DESCRIPTION	TAXES	FINES & FEES	LICENCES	EARNINGS & SALES	RENT ON GOVT PROP.	INTEREST REPAYMENTS DIVIDENDS	REIMBSMNTS	MISC	TOTAL BUDGET
1	Ministry Of Labour Empowerment / Poverty Alleviation	-	167,540,500	-	-	-	-	-	-	167,540,500
	Ministry Of Agriculture and Food Safety	74,060,000	10,780,000	300,000	13,910,000	12,000,000	-	-	-	111,050,000
	Ministry Of Environment and Natural Resources	-	-	-	-	-	-	-	-	-
	Ministry Of Trade and Investment	-	-	-	-	-	-	-	-	-
	Ministry Of Informal Sector/ Market Development	1,928,125	15,743,000	-	-	-	-	-	-	17,671,125
	Ministry Of Information and Orientation Agency	-	-	-	-	-	-	-	-	-
	Ministry Of Tourism	3,000,000	3,860,000	-	-	-	-	-	-	6,860,000
	Ministry Of Public Utilities	-	-	-	-	-	-	-	-	-
	Ministry Of Rural Lands and Rural Development	68,131,000	3,950,000	-	-	-	-	-	-	72,081,000
	Bureau For Lands, Survey and Urban Development	-	507,100,000	-	39,000,000	52,000,000	-	-	-	598,100,000
	Office Of the Surveyor General	-	-	-	-	-	-	-	-	-
	Ministry Of Housing	-	12,180,000	-	1,166,000,000	1,212,531,512	-	-	-	2,390,711,512
Ministry Of Works	270,000,000	8,060,000	-	500,000	-	-	-	-	278,560,000	
2	Ministry Of Transport	3,697,500	15,370,000	1,600,000	-	-	-	-	-	20,667,500
	Total Economic Sector	420,816,625	744,583,500	1,900,000	1,219,410,000	1,276,531,512	-	-	-	3,663,241,637
10	Ministry Of Basic and Senior Secondary Education	1,151,563	132,052,500	-	600,000	-	-	-	-	133,804,063
	Ministry Of Tertiary and Non-Formal Education	-	1,400,000	-	-	-	-	-	-	1,400,000
	Ministry Of Science, Technical and Vocational Education	-	-	-	-	-	-	-	-	-
	Ministry Of Health	8,000,000	42,430,000	-	-	-	-	-	-	50,430,000
	Ministry Of Happiness and Purpose Fulfillment	13,500,000	2,250,000	-	-	-	-	-	-	15,750,000
	Ministry Of Gender and Social Development	1,884,375	4,905,000	-	-	-	-	-	-	6,789,375
	Ministry Of Sports	1,828,906	3,250,000	-	20,000	-	-	-	-	5,098,906
	Ministry Of Public Safety	600,000	3,620,000	7,200,000	11,000,000	-	-	-	-	22,420,000
	Ministry Of Talent and Youth Development	100,000	250,000	-	5,000	-	-	-	-	355,000
	Total Social Services Sector	27,064,844	190,157,500	7,200,000	11,625,000	-	-	-	-	236,047,344
18	Office Of The Executive Governor	1,025,975,274	108,680,000	-	-	-	-	-	-	1,134,655,274
19	Office Of The Deputy Governor	31,200,000	13,000	-	2,054,000	-	-	-	-	33,267,000
20	Ministry Of Local Government Affairs	100,000,000	607,000,000	-	-	-	-	-	-	707,000,000
21	Ministry Of Inter- Government Affairs and Donor Agencies	-	-	-	-	-	-	-	-	-
22	Ministry Of Niger Delta	15,000,000	750,000	-	-	-	-	-	-	15,750,000
23	Imo State Bureau of Statistics	5,343,750	-	-	4,150,000	-	-	-	-	9,493,750
24	Ministry Of Special Duties	-	-	-	-	-	-	-	-	-
25	Ministry Of Economic Planning, Budget and Statistics	-	-	-	-	-	-	-	-	-
26	Office Of The Secretary To The State Government	-	-	-	-	-	-	-	-	-
27	Office Of The Head Of Service	-	-	-	-	-	-	-	-	-
28	Ministry Of Finance	5,694,097	-	-	-	-	5,000,000	-	-	10,694,097
29	Ministry Of Internal Resources & Pensions Affairs	1,599,840	54,000	-	-	-	-	-	-	1,653,840
30	Ministry Of Justice	-	29,375,000	-	-	-	-	-	-	29,375,000
31	Office Of The Auditor General - State	-	600,000	-	-	-	-	-	-	600,000
32	Office Of The Auditor General - Local Government	-	300,000	-	-	-	-	-	-	300,000
	Civil Service Commission	-	-	-	-	-	-	-	-	-
	Judiciary - High Court	-	-	-	-	-	-	-	-	-
	Judiciary - Customary Court Of Appeal	23,750,000	19,050,000	-	-	-	-	-	-	42,800,000
	Judicial Service Commission	-	1,500,000	-	1,500,000	-	-	-	-	3,000,000
	Local Government Service Commission	550,000	200,000	-	-	-	-	-	-	750,000
33	Board Of Internal Revenue	19,009,500,000	150,000,000	216,300,000	294,337,720	-	-	-	-	19,670,137,720
34	Legislature	10,500,000	560,000	-	1,228,000	-	-	-	-	12,288,000
35	House of Assembly Service Commission	-	125,000	-	-	-	-	-	-	125,000
36	Imo State Independent Electoral Commission	3,350,000	2,125,000	-	-	-	-	-	-	5,475,000
37	Ministry of Community Govt, Culture & Traditional Affairs	-	-	-	-	-	-	-	-	-

	Total General Administration	20,232,462,961	920,332,000	216,300,000	303,269,720	-	5,000,000	-	-	21,677,364,681
	GRAND TOTAL	20,680,344,430	1,855,073,000	225,400,000	1,534,304,720	1,276,531,512	5,000,000	-	-	25,576,653,662

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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SUMMARY, 401 - TAXES					
0412	OFFICE OF THE GOVERNOR	1,025,975,274	1,742,434,162	-	-
0412-1	OFFICE OF THE DEPUTY GOVERNOR	31,200,000	-	-	-
0412-1A	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	100,000,000	210,000,000	-	-
0412-1B	MINISTRY OF INTER-GOVERNMENT AFFAIRS AND DONOR AGENCIES	-	-	-	-
0412-1C	MINISTRY OF NIGER DELTA	15,000,000	-	-	-
0412-1D	IMO STATE BUREAU OF STATISTICS	5,343,750	-	-	-
0412-1E	MINISTRY OF LABOUR AND POVERTY ALLEVIATION	-	-	-	-
0412-1F	MINISTRY OF SPECIAL DUTIES	-	-	-	-
0412-2	MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS	-	-	-	-
0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	-	-	-
0413-2	OFFICE OF THE HEAD OF SERVICE	-	50,000	-	-
0414	MINISTRY OF AGRICULTURE & FOOD SAFETY	74,060,000	72,100,000	8,085,000	34,900
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	-	-	-	-
0415	MINISTRY OF TRADE AND INVESTMENTS	-	-	-	-
0415-1	MINISTRY OF NON-FORMAL SECTOR/ MARKET DEVELOPMENT	1,928,125	-	-	-
0416	MINISTRY OF BASIC AND SENIOR SECONDARY EDUCATION	1,151,563	-	-	-
0416-1	MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION	-	-	-	-
0416-2	MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION	-	-	-	-
0417	MINISTRY OF FINANCE	5,694,097	26,750,000	-	-
0417-1	MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS	1,599,840	4,637,520	-	-
0418	MINISTRY OF HEALTH	8,000,000	4,000,000	-	-
0418-1	MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT	13,500,000	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
0418-2	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT	1,884,375	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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SUMMARY, 401 - TAXES - Contd					
0419	MINISTRY OF INFORMATION AND ORIENTATION AGENCY	-	2,500,000	-	-
0419-1	MINISTRY OF TOURISM	3,000,000	-	-	-
0419-2	MINISTRY OF PUBLIC UTILITIES	-	-	-	-
0420	MINISTRY OF JUSTICE	-	100,000	-	-
0421	MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT	68,131,000	-	-	-
0421-1	BUREAU FOR LANDS, SURVEY & URBAN DEVELOPMENT	-	-	-	-
0421-2	MINISTRY OF HOUSING	-	-	-	-
0422	MINISTRY OF WORKS	270,000,000	241,500,000	-	-
0422-1	MINISTRY OF TRANSPORT	3,697,500	-	-	-
0423-1	OFFICE OF THE AUDITOR GENERAL - STATE	-	-	-	-
0423-2	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	-	-	-	-
0424	CIVIL SERVICE COMMISSION	-	-	-	-
0425-1	JUDICIARY - HIGH COURT	-	-	-	-
0425-2	JUDICIARY - CUSTOMARY COURT OF APPEAL	23,750,000	-	-	-
0426	JUDICIAL SERVICE COMMISSION	-	-	-	-
0427	LOCAL GOVERNMENT SERVICE COMMISSION	550,000	550,000	-	-
0428	BOARD OF INTERNAL REVENUE	19,009,500,000	20,066,081,439	-	9,615,144,788
0428	POOLS BETTING & GAMING BOARD	-	-	-	-
0429	LEGISLATURE	10,500,000	30,918,750	-	-
0431	MINISTRY OF SPORTS	1,828,906	18,600,000	-	-
0431-1	MINISTRY OF PUBLIC SAFETY	600,000	-	-	-
0431-2	MINISTRY OF TALENT & YOUTH DEVELOPMENT	100,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

SUMMARY, 401 - TAXES - Contd					
0433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	3,350,000	5,283,500	-	-
0436	HOUSE OF ASSEMBLY SERVICE COMMISSION	-	2,000,000	-	-
0438	MINISTRY OF COMMUNITY GOVERNMENT COUNCILS, CULTURE AND TRADITIONAL AFFAIRS	-	3,000,000	-	-
TOTAL		20,680,344,430	22,430,505,371	8,085,000	9,615,179,688

CHECK	20,680,344,430	22,430,505,371	8,085,000	9,615,179,688
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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

0412	OFFICE OF THE GOVERNOR				
3	5% W/HOLDING TAX ON CONTRACTS	1,025,975,274	1,742,434,162		-
2	10% TAX ON CONSULTANTS	-	-	-	-
SUBTOTAL		1,025,975,274	1,742,434,162	-	-

0412-1	OFFICE OF THE DEPUTY GOVERNOR				
3	5% W/HOLDING TAX ON CONTRACTS	31,200,000	-	-	-
2	10% TAX ON CONSULTANTS	-	-	-	-
			-		-
SUBTOTAL		31,200,000	-	-	-

0412-1A	MINISTRY OF LOCAL GOVERNMENT AFFAIRS				
3	5% W/HOLDING TAX ON CONTRACTS	100,000,000	200,000,000		-
2	10% TAX ON CONSULTANTS	10e	10,000,000		-
			-		-
SUBTOTAL		100,000,000	210,000,000	-	-

0412-1B	MINISTRY OF INTER-GOVERNMENT AFFAIRS AND DONOR AGENCIES				
3	5% W/HOLDING TAX ON CONTRACTS	-	-	-	-
2	10% TAX ON CONSULTANTS	-	-	-	-
			-		-
SUBTOTAL		-	-	-	-

0412-1C	MINISTRY OF NIGER DELTA				
3	5% W/HOLDING TAX ON CONTRACTS	15,000,000	-	-	-
2	10% TAX ON CONSULTANTS	-	-	-	-
			-		-
SUBTOTAL		15,000,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0412-1D	IMO STATE BUREAU OF STATISTICS				
3	5% W/HOLDING TAX ON CONTRACTS	5,343,750	-	-	-
2	10% TAX ON CONSULTANTS	-	-	-	-
			-		-
SUBTOTAL		5,343,750	-	-	-

0412-1E	MINISTRY OF LABOUR AND POVERTY ALLEVIATION				
3	5% W/HOLDING TAX ON CONTRACTS	-	-	-	-
2	10% TAX ON CONSULTANTS	-	-	-	-
			-		-
SUBTOTAL		-	-	-	-

0412-1F	MINISTRY OF SPECIAL DUTIES				
3	5% W/HOLDING TAX ON CONTRACTS			-	-
2	10% TAX ON CONSULTANTS			-	-
			-		-
SUBTOTAL		-	-	-	-

0412-2	MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS				
	5% W/HOLDING TAX ON CONTRACTS	-	-	-	-
	10% TAX ON CONSULTANTS	-	-	-	-
SUBTOTAL		-	-	-	-

0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
3	5% W/HOLDING TAX ON CONTRACTS	-	-	-	
2	10% TAX ON CONSULTANTS	-	-	-	
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0413-2	OFFICE OF THE HEAD OF SERVICE				
3	5% W/HOLDING TAX ON CONTRACTS		50,000		-
2	10% TAX ON CONSULTANTS	-	-	-	
SUBTOTAL		-	50,000	-	-

0414	MINISTRY OF AGRICULTURE & FOOD SAFETY				
3	5% W/HOLDING TAX ON CONTRACTS	2,000,000	10e	-	-
2	10% TAX ON CONSULTANTS	10e	10e	-	-
1	CATTLE TAX	72,000,000	72,000,000	8,000,000	1,400
29	HORSE TAX	-	10e	-	-
30	DOG TAX	30,000	50,000	42,100	33,500
31	SHEEP/GOAT TAX	30,000	50,000	42,900	-
				-	
SUBTOTAL		74,060,000	72,100,000	8,085,000	34,900

0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES				
3	5% W/HOLDING TAX ON CONTRACTS	-	-	-	-
2	10% TAX ON CONSULTANTS	-	-	-	-
				-	
SUBTOTAL		-	-	-	-

0415	MINISTRY OF TRADE AND INVESTMENTS				
3	5% W/HOLDING TAX ON CONTRACTS		10e		-
2	10% TAX ON CONSULTANTS		10e		-
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0415-1	MINISTRY OF NON-FORMAL SECTOR/ MARKET DEVELOPMENT				
3	5% W/HOLDING TAX ON CONTRACTS	928,125	10e		-
2	10% TAX ON CONSULTANTS	1,000,000	10e		-
SUBTOTAL		1,928,125	-	-	-

0416	MINISTRY OF BASIC AND SENIOR SECONDARY EDUCATION				
3	5% W/HOLDING TAX ON CONTRACTS	951,563	-	-	-
2	10% TAX ON CONSULTANTS	200,000	-	-	-
	5% VAT	-			
SUBTOTAL		1,151,563	-	-	-

0416-1	MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION				
3	5% W/HOLDING TAX ON CONTRACTS	-	-	-	-
2	10% TAX ON CONSULTANTS	-	-	-	-
SUBTOTAL		-	-	-	-

0416-2	MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION				
3	5% W/HOLDING TAX ON CONTRACTS	-	-	-	-
2	10% TAX ON CONSULTANTS	-	-	-	-
SUBTOTAL		-	-	-	-

0417	MINISTRY OF FINANCE				
3	5% W/HOLDING TAX ON CONTRACTS		26,750,000	-	-
2	10% TAX ON CONSULTANTS		10e	-	-
	10% TAX ON CONSULTANCY	10e		-	
3	PAYE (PAY AS YOU EARN)	5,694,097		-	
		-	-	-	

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
SUBTOTAL		5,694,097	26,750,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0417-1	MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS				
	5% W/HOLDING TAX ON CONTRACTS	1,545,840	4,637,520		-
	10% TAX ON CONSULTANTS	54,000	10e		-
					-
					-
	SUBTOTAL	1,599,840	4,637,520	-	-

0418	MINISTRY OF HEALTH				
3	5% W/HOLDING TAX ON CONTRACTS	5,000,000	1,000,000		-
2	10% TAX ON CONSULTANTS	3,000,000	3,000,000		-
					-
					-
	SUBTOTAL	8,000,000	4,000,000	-	-

0418-1	MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT				
3	5% W/HOLDING TAX ON CONTRACTS	13,500,000	-	-	-
2	10% TAX ON CONSULTANTS	10e	-	-	-
					-
					-
	SUBTOTAL	13,500,000	-	-	-

0418-2	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT				
3	5% W/HOLDING TAX ON CONTRACTS	1,884,375		-	-
2	10% TAX ON CONSULTANTS	-		-	-
					-
					-
	SUBTOTAL	1,884,375	-	-	-

0419	MINISTRY OF INFORMATION AND ORIENTATION AGENCY				
3	5% W/HOLDING TAX ON CONTRACTS		2,000,000		-
2	10% TAX ON CONSULTANTS		500,000		-
					-
					-
	SUBTOTAL	-	2,500,000	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0419-1	MINISTRY OF TOURISM				
3	5% W/HOLDING TAX ON CONTRACTS	2,500,000	-		-
2	10% TAX ON CONSULTANTS	500,000	-		-
SUBTOTAL		3,000,000	-	-	-

0419-2	MINISTRY OF PUBLIC UTILITIES				
3	5% W/HOLDING TAX ON CONTRACTS			-	-
2	10% TAX ON CONSULTANTS			-	-
SUBTOTAL		-	-	-	-

0420	MINISTRY OF JUSTICE				
3	5% W/HOLDING TAX ON CONTRACTS	-	50,000		-
2	10% TAX ON CONSULTANTS	-	50,000		-
SUBTOTAL		-	100,000	-	-

0421	MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT				
3	5% W/HOLDING TAX ON CONTRACTS	43,131,000			-
2	10% TAX ON CONSULTANTS	25,000,000			-
SUBTOTAL		68,131,000	-	-	-

0421-1	BUREAU FOR LANDS, SURVEY & URBAN DEVELOPMENT				
3	5% W/HOLDING TAX ON CONTRACTS	-	-	-	-
2	10% TAX ON CONSULTANTS	-	-	-	-
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0421-2	MINISTRY OF HOUSING				
3	5% W/HOLDING TAX ON CONTRACTS	-		-	-
2	10% TAX ON CONSULTANTS	10e		-	-
SUBTOTAL		-	-	-	-

0422	MINISTRY OF WORKS				
3	5% W/HOLDING TAX ON CONTRACTS	250,000,000	231,500,000		-
2	10% TAX ON CONSULTANTS	20,000,000	10,000,000		-
SUBTOTAL		270,000,000	241,500,000	-	-

0422-1	MINISTRY OF TRANSPORT				
3	5% W/HOLDING TAX ON CONTRACTS	2,387,500			-
2	10% TAX ON CONSULTANTS	1,310,000			-
SUBTOTAL		3,697,500	-	-	-

0423-1	OFFICE OF THE AUDITOR GENERAL - STATE				
3	5% W/HOLDING TAX ON CONTRACTS	-	-		
2	10% TAX ON CONSULTANTS	-	-		
SUBTOTAL		-	-	-	-

0423-2	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT				
3	5% W/HOLDING TAX ON CONTRACTS	-	-	-	
2	10% TAX ON CONSULTANTS	-	-	-	
SUBTOTAL		-	-	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0424	CIVIL SERVICE COMMISSION				
	5% W/HOLDING TAX ON CONTRACTS	-	-	-	-
	10% TAX ON CONSULTANTS	-	-	-	-
	SUBTOTAL	-	-	-	-

0425-1	JUDICIARY - HIGH COURT				
3	5% W/HOLDING TAX ON CONTRACTS	-	10e		-
2	10% TAX ON CONSULTANTS	-	-		-
	SUBTOTAL	-	-	-	-

0425-2	JUDICIARY - CUSTOMARY COURT OF APPEAL				
3	5% W/HOLDING TAX ON CONTRACTS	23,750,000	-	-	
2	10% TAX ON CONSULTANTS	-	-	-	
	SUBTOTAL	23,750,000	-	-	-

0426	JUDICIAL SERVICE COMMISSION				
3	5% W/HOLDING TAX ON CONTRACTS	10e	-	-	-
2	10% TAX ON CONSULTANTS	-	-	-	-
	SUBTOTAL	-	-	-	-

0427	LOCAL GOVERNMENT SERVICE COMMISSION				
3	5% W/HOLDING TAX ON CONTRACTS	-	-		-
2	10% TAX ON CONSULTANTS	550,000	550,000		-
	SUBTOTAL	550,000	550,000	-	-

HEAD 0401 - TAXES

0428	BOARD OF INTERNAL REVENUE				
3	5% W/HOLDING TAX ON CONTRACTS	500,000,000	500,000,000		96,033,194
7	PAY AS YOU EARN (PAYE) CURRENT	6,000,000,000	5,700,000,000		6,636,651,444
8	PAY AS YOU EARN (PAYE) ARREARS	1,000,000,000	1,000,000,000		1,015,370,053
9	DIRECT ASSESSMENT TAX (CURRENT)	7,700,000,000	7,700,000,000		1,394,910,288
10	DIRECT ASSESSMENT TAX ARREARS	3,300,000,000	4,703,581,439		70,363,207
11	10% W/HOLDING TAX ON DIRECTORS FEES	3,500,000	3,500,000		20,600,056
12	10% W/HOLDING TAX ON DIVIDENDS	60,000,000	55,000,000		33,577,991
13	10% W/HOLDING TAX ON BANK INTEREST	150,000,000	60,000,000		44,770,653
14	10% W/HOLDING TAX ON RENTS	9,000,000	3,000,000		-
16	10% W/HOLDING TAX ON ROYALTIES	10e	4,000,000		-
19	CAPITAL GAINS TAX	10e	200,000,000		132,557,950
24	DEVELOPMENT LEVY	30,000,000	120,000,000		11,227,000
17	PENALITIES	5,000,000	5,000,000		-
17a	WHT ON CONSULTANCY	-	10,000,000		-
25	OTHERS	2,000,000	2,000,000		159,082,952
15	PLANT/EQUIPMENT	10e	10e		-
17b	CAPITAL TRANSFER TAX	250,000,000	10e		-
18	APPEALS	10e	10e		-
			-		-
			-		-
SUBTOTAL		19,009,500,000	20,066,081,439	-	9,615,144,788

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HEAD 0401 - TAXES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0428	POOLS BETTING & GAMING BOARD				
	5% W/HOLDING TAX ON CONTRACTS		-	-	-
	10% TAX ON CONSULTANTS		-	-	-
	CASINO TAX		-	-	-
	LOTTERY COMMISSION		-	-	-
	POOLS BETTING TAX		-	-	-
	SLOT MACHINE		-	-	-
	SUBTOTAL	-	-	-	-

0429	LEGISLATURE				
3	5% W/HOLDING TAX ON CONTRACTS	3,000,000	23,418,750		-
2	10% TAX ON CONSULTANTS	7,500,000	7,500,000		-
	SUBTOTAL	10,500,000	30,918,750	-	-

0431	MINISTRY OF SPORTS				
3	5% W/HOLDING TAX ON CONTRACTS	1,828,906	18,550,000		-
2	10% TAX ON CONSULTANTS	10e	50,000		-
	SUBTOTAL	1,828,906	18,600,000	-	-

0431-1	MINISTRY OF PUBLIC SAFETY				
3	5% W/HOLDING TAX ON CONTRACTS	500,000	-	-	-
2	10% TAX ON CONSULTANTS	100,000		-	-
	SUBTOTAL	600,000	-	-	-

HEAD 0401 - TAXES

0438	MINISTRY OF COMMUNITY GOVERNMENT COUNCILS, CULTURE AND TRADITIONAL AFFAIRS				
3	5% W/HOLDING TAX ON CONTRACTS		3,000,000		-
2	10% TAX ON CONSULTANTS		10e		-
SUBTOTAL		-	3,000,000	-	

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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

SUMMARY, 402 - FINES AND FEES					
0412	OFFICE OF THE GOVERNOR	108,680,000	69,160,000	-	750,000
0412-1	OFFICE OF THE DEPUTY GOVERNOR	13,000	-	-	-
0412-1A	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	607,000,000	10,550,000	-	-
0412-1B	MINISTRY OF INTER-GOVERNMENT AFFAIRS AND DONOR AGENCIES	-	-	-	-
0412-1C	MINISTRY OF NIGER DELTA	750,000	-	-	-
0412-1D	IMO STATE BUREAU OF STATISTICS	-	-	-	-
0412-1E	MINISTRY OF LABOUR AND POVERTY ALLEVIATION	167,540,500	-	-	-
0412-1F	MINISTRY OF SPECIAL DUTIES	-	-	-	-
0412-2	MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS	-	-	-	-
0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	-	7,886,000	-
0413-2	OFFICE OF THE HEAD OF SERVICE	-	1,450,000	-	100,200
0414	MINISTRY OF AGRICULTURE AND FOOD SAFETY	10,780,000	42,798,000	1,697,200	28,771,600
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	-	-	-	-
0415	MINISTRY OF TRADE AND INVESTMENTS	-	29,080,000	185,000	4,242,100
0415-1	MINISTRY OF NON-FORMAL SECTOR/ MARKET DEVELOPMENT	15,743,000	-	866,000	-
0416	MINISTRY OF BASIC AND SENIOR SECONDARY EDUCATION	132,052,500	-	-	-
0416-1	MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION	1,400,000	126,025,000	-	74,907,015
0416-2	MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION	-	-	204,000	-
0417	MINISTRY OF FINANCE	-	5,000,000	-	-
0417-1	MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS	54,000	-	-	-
0418	MINISTRY OF HEALTH	42,430,000	47,180,000	4,459,020	275,900
0418-1	MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT	2,250,000	-	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

SUMMARY, 402 - FINES AND FEES - Contd					
0418-2	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT	4,905,000	300,000	789,000	-
0419	MINISTRY OF INFORMATION AND ORIENTATION AGENCY	-	26,608,000	-	-
0419-1	MINISTRY OF TOURISM	3,860,000	-	-	-
0419-2	MINISTRY OF PUBLIC UTILITIES	-	-	-	-
0420	MINISTRY OF JUSTICE	29,375,000	3,175,000	3,707,770	1,909,971
0421	MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT	3,950,000	-	-	-
0421-1	BUREAU FOR LANDS, SURVEY & URBAN DEVELOPMENT	507,100,000	659,300,000	-	409,385,770
0421-2	MINISTRY OF HOUSING	12,180,000	-	-	-
0422	MINISTRY OF WORKS	8,060,000	20,760,000	1,432,000	-
0422-1	MINISTRY OF TRANSPORT	15,370,000	-	-	-
0423-1	OFFICE OF THE AUDITOR GENERAL - STATE	600,000	650,000	-	-
0423-2	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	300,000	-	-	-
0424	CIVIL SERVICE COMMISSION	-	-	-	-
0425-1	JUDICIARY - HIGH COURT	-	91,543,693	276,613,238	-
0425-2	JUDICIARY - CUSTOMARY COURT OF APPEAL	19,050,000	15,050,000	-	5,375,990
0426	JUDICIAL SERVICE COMMISSION	1,500,000	-	-	-
0427	LOCAL GOVERNMENT SERVICE COMMISSION	200,000	200,000	-	-
0428	BOARD OF INTERNAL REVENUE	150,000,000	110,000,000	-	54,749,011
0428	POOLS BETTING & GAMING BOARD	-	-	-	-
0429	LEGISLATURE	560,000	1,310,000	-	-
0431	MINISTRY OF SPORTS	3,250,000	350,000	-	61,000
0431-1	MINISTRY OF PUBLIC SAFETY	3,620,000	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

SUMMARY, 402 - FINES AND FEES - Contd					
0431-2	MINISTRY OF TALENT & YOUTH DEVELOPMENT	250,000	-	-	-
0433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	2,125,000	200,830,000	-	-
0436	HOUSE OF ASSEMBLY SERVICE COMMISSION	125,000	-	-	-
0438	MINISTRY OF COMMUNITY GOVERNMENT COUNCILS, CULTURE AND TRADITIONAL AFFAIRS	-	41,870,000	1,940,000	9,750,000
TOTAL		1,855,073,000	1,503,189,693	299,779,228	590,278,557

CHECK	1,855,073,000	1,503,189,693	299,779,228	590,278,557
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HEAD 0402 - FINES AND FEES

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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0412-1A	MINISTRY OF LOCAL GOVERNMENT AFFAIRS				
	MARRIAGE ORDINANCE FEES	-	-		-
	OATH FEES	-	-		-
	APPLICATION FEES - CREATION OF AUTONOMOUS COMMUNITIES	-	-		-
	RECOGNITION OF TRADITIONAL RULERS	-	-		-
	STAFF OF OFFICE OF AN EZE	-	-		-
	APPLICATION FOR SUBMISSION FEES	-	-		-
	REGISTRATION - NEW AUTONOMOUS COMMUNITIES	-	-		-
453	TENDER FEES	5,500,000	5,000,000		-
	REGISTRATION OF TOWN UNIONS	-	-		-
	PETITIONS	-	-		-
	REGISTRATION OF TOWN UNIONS EXECUTIVES	-	-		-
	CERTIFIED TRUE COPIES OF DOCUMENTS	-	-		-
	RENEWAL OF REG. CHURCHES FOR THE CONDUCT OF MARRIAGES	-	-		-
	CERTIFICATION OF CHIEFTAINCY TITLES	-	-		-
57	AFFILIATION FEE FOR CONTRACTORS	600,000,000	4,050,000		-
58	APPROVAL FOR AUTHORITY TO ISSUE MARRIAGE CERTIFICATE BY FAITH-BASED ORGS	1,500,000	1,500,000		-
				-	-
	SUBTOTAL	607,000,000	10,550,000	-	-

0412-1B	MINISTRY OF INTER-GOVERNMENT AFFAIRS AND DONOR AGENCIES				
			-		-
	SUBTOTAL	-	-	-	-

0412-1C	MINISTRY OF NIGER DELTA				
	TENDER FEES	750,000			
			-		-

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
	SUBTOTAL	750,000	-	-	-

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

0412-1D	IMO STATE BUREAU OF STATISTICS				
			-		-
	SUBTOTAL	-	-	-	-

0412-1E	MINISTRY OF LABOUR AND POVERTY ALLEVIATION				
	TENDER FEE	1,000,000	-		-
	BUS FARE FOR STUDENTS	33,048,000	-		-
	BUS HIRING (WEEKENDS) WITHIN	4,800,000	-		-
	BUS HIRING (WEEKENDS) OUTSIDE	19,200,000	-		-
	BUS HIRING (HOLIDAYS) WITHIN	8,400,000	-		-
	BUS HIRING (HOLIDAYS) OUTSIDE	42,000,000	-		-
	CERTIFICATE FEE	9,000,000	-		-
	TAXI HIRE PURCHASE FEE	50,000,000	-		-
	MINI BUS HIRE PURCHASE FEE	87,500	-		-
	GRADUATION AND GOWN FEE	3,000	-		-
	HIRING OF GOWN FEE	2,000	-		-
	SUBTOTAL	167,540,500	-	-	-

0412-1F	MINISTRY OF SPECIAL DUTIES				
3				-	-
2				-	-
			-		-
	SUBTOTAL	-	-	-	-

0412-2	MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS				

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
	SUBTOTAL	-	-	-	-

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
56	TENDER FEES	-	-	-	-
302	OATHS FEES	-	-	-	-
303	ISSUE OF CERTIFICATE OF ORIGIN	-	-	7,886,000	-
	ACCEPTANCE FEE FOR PILGRIMAGE	-	-	-	-
	PROCESSING OF PILGRIMS FORMS	-	-	-	-
	PILGRIMS OK FEES	-	-	-	-
	INSPECTION/VETTING FEE FOR NGOs, CSOs	-	-	-	-
	SUBTOTAL	-	-	7,886,000	-

0413-2	OFFICE OF THE HEAD OF SERVICE				
56	TENDER FEES		-		-
	TUITION FEES		10e		-
118	FEES FOR COURSE CONDUCTED FOR EXTERNAL BODIES		10e		-
142	CIVIL SERVICE EXAMINATION FEES		100,000		-
143	STAFF DEVELOPMENT CENTRE FEES		10e		-
157	COMPRO EXAMINATION FEES		50,000		-
	PENSION FUND ADMIN. FEES		10e		-
	PENSION ID CARD		100,000		100,200
	COMMON SERVICES OPERATORS		-		-
	APPLICATION FORM FOR TEMPORARY STORES		10e		-
	COMMERCIAL OPERATORS IN SECRETARIAT		10e		-
	COMPUTER TRAINING FEES(RESCURE MISSION COMPUTER TRAINING CENTRE)		1,200,000		-
			-		-

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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
	SUBTOTAL	-	1,450,000	-	100,200

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0414	MINISTRY OF AGRICULTURE AND FOOD SAFETY				
3	VETERINARY CLINIC, TREATMENT FEES	300,000	800,000	427,300	195,500
5	VETERINARY PROPHYLACTIC TREATMENT	100,000	300,000	178,500	143,900
6	MEAT INSPECTION FEES	3,000,000	5,000,000	1,000,000	135,200
7	FISH POND INSPECTION FEES	150,000	1,000,000	15,000	18,000
8	SPORT FISHERY FEES	-	-	-	-
9	TENDER FEES	5,000,000	-	-	-
10	REGISTRATION OF BUTCHERS	100,000	49,000	1,600	-
56	REGISTRATION OF PRIVATE SLAUGHTER HOUSES	100,000	100,000	-	-
80	REGISTRATION OF FISH FARMS/HATCHERIES	50,000	50,000	1,800	10,000
112	REGISTRATION OF HOMESTEAD FISH POND	10e	74,000	-	-
119	REGISTRATION OF FISH MARKETER	10e	10e	-	10,000
127	FISH INSPECTION FEES	150,000	10e	-	-
130	REGISTRATION OF FEED MILLERS	30,000	25,000	-	20,000
131	REGISTRATION OF PIGGERIES	100,000	100,000	-	155,000
184	REGISTRATION OF POULTRIES	100,000	100,000	-	35,000
188	AGRICULTURE CONTROL POST	-	-	-	-
189	REGISTRATION OF POULTRY FARMERS	-	-	-	-
	REGISTRATION OF AGRO-CHEMICAL DEALERS/SERVICE PROVIDERS	120,000	-	-	-
190	REGISTRATION OF COMMERCIAL FARMERS	50,000	100,000	40,000	-
	REGISTRATION OF POULTRY HATCHERIES	20,000	10e	-	-
191	VETERINARY CATTLE LAIRAGE	1,000,000	500,000	3,000	39,000
191	REGISTRATION OF PRIVATE VETRINARY CLINICS	250,000	100,000	-	-
	REGISTRATION OF CONTRACTORS	-	-	-	-
	RENEWAL OF FEED MILLERS	10,000	-	-	-
	ENVIRONMENTAL IMPACT ASSESSMENT FEE	-	-	-	-

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
	AFFILIATIONION OF CONTRACTORS	-	-	-	-

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0414	Contd - MINISTRY OF AGRICULTURE AND FOOD SAFETY				
	RENEWAL OF INDUSTRIAL WASTE DISCHARGE PERMIT	-	-	25,000	-
	POLLUTION/EFFLUENT DISCHARGE FEES	-	-	-	-
	TENDER FEES	-	-	-	-
	REGISTRATION OF CONSULTANTS	-	-	-	-
	INDUSTRIAL WASTE DISCHARGE PERMIT	-	50,000	-	-
	REGISTRATION OF CONTRACTORS	-	-	-	-
	RENEWAL OF CONSULTANTS	-	-	-	-
	APPLICATION FORM FOR CONSULTANTS/ CONTRACTORS	-	-	-	-
	PEST CONTROL/FUMIGATION SERV.	50,000	-	-	-
	LABORATORY SERVICE FEES	-	100,000	-	-
	MOTOR EMBLEM POLLU. DISCHARGE	-	-	-	-
	ENVIRONMENTAL AUDIT(EA) REPORT	-	600,000	-	-
	INSP OF FOOD HANDLING ENVIRON.	-	-	-	-
	CERTIFICATION OF SMALL SCALE FOOD IND/ENTERPRISES	-	-	-	-
	RENEWAL CERTIFICATION OF SMALL SCALE FOOD IND/ENTERPRISES	-	-	-	-
	BUILDING INSPECTION OF HEALTH INSTITUTIONS	-	-	-	-
	REGISTRATION OF PEST CONTROL & FUMIGATION SERVICES PROVIDERS	-	-	-	-
	BURROW PITS/SAND MINING SITES, EXCAVATION ON BURROW	-	5,000,000	-	-
	ZOO FEES	-	25,000,000	-	-
	FOREST OFFENCES	-	150,000	5,000	10,000
	ENVIRONMENTAL DEVELOPMENT/SUSTAINABILITY	-	-	-	-
	REGISTRATION OF SURFACE KEROSENE TANKS	-	10e	-	-
	REGISTRATION OF SCRAP/WASTE BUSINESS PREMISES	-	10e	-	-
	RENEWAL OF SCRAP/WASTE BUSINESS PREMISES	-	-	-	-

HEAD 0402 - FINES AND FEES

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HEAD 0402 - FINES AND FEES

0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES					
						-
SUBTOTAL		-	-	-	-	

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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

0415	MINISTRY OF TRADE AND INVESTMENTS				
	DIRECTOR'S FEES	-	-		-
12	COOPERATIVE AUDIT & SUPERVISION FEES (ASF)	-	200,000		-
13	ARREARS OF COOP. AUDIT & SUPERVISION FEES	-	100,000		-
15	REGISTRATION OF PRODUCE MERCHANTS	-	-		4,000
16	PESTICIDES /FUMIGATION SERVICE	-	-		-
17	PALM-OIL: PRODUCE INSPECTION FEES	-	100,000		-
18	PALM KERNEL: PRODUCE INSPECTION FEES	-	100,000		-
19	COCOA: PRODUCE INSPECTION FEES	-	200,000		-
20	RUBBER: PRODUCE INSPECTION FEES	-	100,000		-
72	CASHEW: PRODUCE INSPECTION FEES	-	100,000		-
	APPLICATION FEES FOR REG OF COOP-SOCIETIES	-	-		-
	RE-CERTIFICATION FEES FOR COOP-SOCIETIES	-	-		-
	CENTRAL PRODUCE BEACH	-	10e		-
	EXPRESS BEACH (RENT) COMMODITY PURCHASE FEES	-	10e		-
	COMMODITY PURCHASE FEES	-	-		-
	MINERAL PRODUCE FEES	-	-		-
56	TENDER FEES	-	200,000		-
155	REGISTRATION FEE FOR COOPERATIVE SOCIETIES	-	3,000,000	5,000	-
156	REGISTRATION/RENEWAL FEES FOR BUSINESS PREMISES	-	3,000,000	180,000	2,465,600
	STATUTORY ENQUIRY FEE	-	-	-	-
	TRADE FAIR	-	100,000	-	-
	HIRE OF CANTEEN	-	-	-	-
178	REGIONAL/CATTLE MARKETS: APPL./ALLOCATION FEES	-	100,000	-	-
178	IMO INTERNATIONAL MARKET: APPL./ALLOCATION FEES	-	5,400,000	-	-
190	AGRICULTURAL CONTROL POST	-	3,000,000	-	-
193	COCOA PRODUCE INSPECTION FEES	-	-	-	-
193	FRESH PALM FRUIT BUNCH: PRODUCE INSPECTION FEES	-	100,000	-	-

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0415	Contd - MINISTRY OF TRADE AND INVESTMENTS				
	ARBITRARY FEE	-	-	-	5,000
	LIQUIDATION FEES	-	-	-	-
	TIMBER & ALLIED MARKET, NAZE	-	-	-	-
	BUILDING MATERIAL MARKET, ORLU	-	5,000,000	-	-
	ELECTRICAL AND AUTO PARTS MARKET, ORLU	-	-	-	-
	RELIEF MARKET, UMOWA	-	-	-	-
	MGBIDI MODERN MARKET	-	-	-	-
	PERCENTAGE EARNINGS FROM SALE OF FORMS OF IMO MODERN MARKET	-	-	-	-
	OWERRI MAIN MARKET (FORMER GTC COMPOUND), EGBU ROAD, OWERRI	-	-	-	-
	SALE OF 250CC INDIGENOUS STANDARD MEASURE CUPS	-	-	-	-
	IMO RESCUE MARKET, UMUNGWA	-	1,000,000	-	-
	TRAINING OF TOURISM & ALLIED INDUSTRIES PERSONNEL (FEE)	-	-	-	-
	COOPERATIVE ANNUAL SUPERVISION FEE (ASF) CURRENT	-	-	-	-
	COOPERATIVE ANNUAL SUPERVISION FEE (ASF) ARREARS	-	-	-	-
	REGISTRATION FEE FOR COOPERATIVE SOCIETIES	-	-	-	927,500
	COOPERATIVE APPLICATION FOR REGISTRATION FEE	-	-	-	-
3	TENDER FEES	-	-	-	-
	OLD ONITSHA PARK SHOPPING MALL, ORLU	-	150,000	-	-
	OTHERS	-	-	-	50,000
	MISCELLANEOUS	-	-	-	350,000
	MISCELLANEOUS (ALLOCATION OF SHOPS)	-	-	-	420,000
	SURVEY FEES	-	-	-	20,000
	AFFILIATION OF CONTRACTORS	-	200,000	-	-
	ARBITRATION FEE	-	10,000	-	-
	LIQUIDATION FEE	-	10,000	-	-
	STATUTORY ENQUIRY	-	10,000	-	-
	5% ALLOCATION FEE ON INDUSTRIAL CLUSTER	-	10e	-	-

HEAD 0402 - FINES AND FEES

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**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
	SUBTOTAL	-	29,080,000	185,000	4,242,100

HEAD 0402 - FINES AND FEES

0415-1	MINISTRY OF NON-FORMAL SECTOR/ MARKET DEVELOPMENT				
	TENDER FEES	1,080,000	-		
	AFFILIATION OF CONTRACTORS	200,000	-		
	COOPERATIVE AUDIT & SUPERVISION FEES (ASF) CURRENT	201,000	-		
	COOPERATIVE AUDIT & SUPERVISION FEES (ASF) ARREARS	112,000	-	31,000	
	DIRECTOR'S FEES	-	-		
	REGISTRATION FEE FOR COOPERATIVE SOCIETIES	620,000	-	507,000	
	COOPERATIVE APP/FOR REGISTRATION FEE	10e	-	118,000	
	RECERTIFICATION OF COOPERATIVE SOCIETIES	10e	-	198,000	
	ARBITRATION FEE	10,000	-		
	LIQUIDATION FEE	10,000	-		
	STATUTORY ENQUIRY	10,000	-	4,000	
	NON REFUNDABLE APPLICATION FEE FOR AVU MACHANIC VILLAGE	10e	-	8,000	
	SITE AND SERVICES FEE IN THE MECHANIC	10e	-		
	IMO INTER-MARKET, ORLU-STALLAGE FEE	13,500,000	-		
SUBTOTAL		15,743,000	-	866,000	

HEAD 0402 - FINES AND FEES

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**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
	SUBTOTAL	132,052,500	-	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0416-1	MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION				
26	TEACHERS GRADE I CERTIFICATE EXAM FEES		-		-
27	TEACHERS GRADE II CERTIFICATE EXAM FEES		-		-
29	COMMON ENTRANCE EXAM FEES		-		-
31	CONFIRMATION OF LOST POST-WAR CERT.		-		-
33	REGISTRATION OF PRIVATE VOCATIONAL SCHOOLS		10e		-
34	RENEWAL OF PRIVATE VOCATIONAL SCHOOLS		-		-
38	APPLICATION FEE - ESTABLISHMENT OF PRIVATE VOCATIONAL SCHOOLS		-		-
39	JUNIOR SCHOOLS CERT. EXAM. FEES		-		-
40	EXAM. APPROVAL INSP. FEES FOR PRIVATE SCHS.		1,500,000		-
43	APPL. FEES FOR ESTAB. OF NURSERY SCHS.		4,800,000		2,381,500
44	APPL. FEES FOR ESTAB. OF PRIV. PRIM. SCHS.		12,000,000		29,240,270
45	APPL. FEES FOR ESTAB. OF NEW PRIV. SEC. SCH.		2,000,000		4,940,000
46	APPLI. FEES FOR ESTAB. OF NEW PROF. INST.		-		95,000
47	REGISTRATION OF NURSERY SCHOOLS		9,600,000		998,000
48	REGISTRATION OF PRIVATE PRIMARY SCHOOLS		12,000,000		2,470,000
49	REGISTRATION OF PRIVATE SECONDARY SCHOOLS		1,200,000		2,793,000
50	REGISTRATION OF PRIVATE PROFESSIONAL INSTITUTE		-		-
51	REGISTRATION/RENEWAL - PRIVATE NURSERY SCHOOLS		11,370,000		2,427,000
52	REGISTRATION/RENEWAL - PRIVATE PRIMARY SCHOOLS		15,160,000		8,929,000
53	REGISTRATION/RENEWAL - PRIVATE SECONDARY SCHOOLS		17,640,000		7,856,000
54	REGISTRATION/RENEWAL - PRIVATE PROFESSIONAL INSTITUTE		-		-
	OTHERS		-		38,000
56	TENDER FEES		10e		-
	IDENTIFICATION OF CONTRACTORS		10e		-
61	SALE OF APPL. FORMS INTO CONST. EDUC. CENTRE		500,000		-
126	SEMINAR W/SHOPS FOR PROF. OF NURSERY SCHS.		-		-
148	PROCESSING FEE FOR CERT. EVALUATION		-		10,000

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
151	FSLC/CONT. ASSESS. PROCESSING FEE	-	-	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0416-1	Contd - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION				
152	WOMEN EDUCATION: SKILLS ACQUISITION		600,000		-
	WOMEN EDUCATION: SKILLS ACQUISITION SCHOOL FEES		-		650,200
	WOMEN EDUCATION: SKILLS ACQUISITION BOARDING FEES		-		-
159	CHANGE OF SCHOOL (INTRA-STATE TRANSFER)		75,000		-
	SEMINAR/WORKSHOP FOR PRIVATE VOCATIONAL SCHOOLS		-		-
173	INSPECTION FEE - PRIVATE VOCATIONAL SCHOOLS		10e		218,750
174	INSPECTION FEE - PRIVATE NURSERY SCHOOLS		4,050,000		1,585,750
175	INSPECTION FEE - PRIVATE PRIMARY SCHOOLS		6,300,000		4,130,295
176	INSPECTION FEE - PRIVATE SECONDARY SCHOOLS		800,000		2,360,000
177	INSPECTION FEES - PRIVATE PROFESSIONAL INSTITUTES		-		-
305	JNR. VOC. SCH. CERT. RESIT EXAMINATION		-		-
311	APPROVAL FEE: ADDITION OF PRIMARY 6		1,500,000		690,750
191	UNIVERSAL BASIC EDUCATION; ASSESSMENT TEST		-		-
312	APPROVAL INSP. OF GRADING OF SEC. STATUS		-		-
	APPLICATION FEE - ESTABLISHMENT OF COMPUTER SCHOOLS		-		-
	APPROVAL FEE FOR COMPUTER SCHOOLS		-		-
	RENEWAL FEE FOR COMPUTER SCHOOLS		-		-
	ENVIRONMENTAL IMPACT ASSESSMENT FEE		-		-
	INSPECTION FEE - PRIVATE VOCATIONAL SCHOOLS		-		-
	RE-INSPECTION FEE - PRIVATE NURSERY SCHOOLS		3,790,000		-
	RE-INSPECTION FEE - PRIVATE PRIMARY SCHOOLS		7,580,000		-
	RE-INSPECTION FEE - PRIVATE SECONDARY SCHOOLS		8,820,000		-
	AFFLIATION FEE FOR CONTRACTORS		-		-
	IMO STATE EDUCATION FUND (ISEP)		-		-
	UP-GRADING TO SENIOR STATUS		-		1,283,500
	OTHERS		500,000		-
	SUBJECT/EXAM APPROVAL FEE FOR SEC SCHs		-		1,810,000

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Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
	APPROVAL/INSPECTION FEES FOR PRIVATE NURSARY SCHs		-		-

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0416-1	Contd - MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION				
	APPROVAL/INSPECTION FEES FOR PRIVATE PRI. SCHs	-	-		-
	APPROVAL/INSPECTION FEES FOR PRIVATE SEC. SCHs	-	-		-
	APPROVAL/INSPECTION FEES FOR UP-GRADING TO SENIOR STATUS	-	1,000,000		-
3	TENDER FEES	-	-		-
	REGISTRATION FEE FOR NEW COMM/VOCATIONAL SCHOOL	-	-		-
	RENEWAL FEE FOR COMM/VOCATIONAL SCHOOL	-	-		-
	ESTABLISHMENT FEE FOR PRIVATE COMM/VOCATIONAL SCHOOL	-	-		-
	ESTABLISHMENT OF PROFESSIONAL INSTITUTE	-	-		-
	REG. FEE FOR PROFESSIONAL INSTITUTE	-	-		-
	RENEWAL FEE FOR PROFESSIONAL INSTITUTE	-	-		-
	CERTIFICATE EVALUATION FEE ('O' LEVEL/'A' LEVEL & DIP/DEGREES)	100,000	40,000		-
	APPROVAL/INSPECTION FEE FOR COMM/VOCATIONAL SCHOOL	-	-		-
	APPROVED/INSPECTION FEE FOR PRIVATE PROFESSIONAL INSTITUTE	-	-		-
	APPLICATION FEE FOR ESTABLISHMENT OF COMPUTER TRAINING INSTITUTES	-	2,000,000		-
	APPROVAL/INSPECTION FEE FOR COMPUTER TRAINING INSTITUTE	-	-		-
	REGISTRATION OF COMPUTER TRAINING (APPRECIATION) INSTITUTE	-	-		-
	RENEWAL FEE FOR COMPUTER CENTRES	-	-		-
	REINSPECTION FEE FOR COMM/VOCATIONAL SCHOOLS	-	-		-
	ESTAB. FEE FOR PROFESSIONAL INSTITUTIONS	600,000	-		-
	REG FEE FOR PROF. INSTITUTIONS	400,000	-		-
	RENEWAL FEE FOR PROF. INSTITUTIONS	200,000	-		-
	APPROVAL FEE FOR PROFESSIONAL INSTITUTIONS	100,000	-		-
	APPLICATION FEE FOR ESTAB. OF COMPUTER TRAINING CENTERS	-	750,000		-
	APPROVAL INSP. FEE FOR COMPUTER TRAINING CENTERS	-	200,000		-
	RENEWAL FEE FOR COMPUTER TRAINING CENTERS	-	250,000		-
	SCHOOL EVALUATION	-	-		-
	REGISTRATION OF CATERING INSTITUTE	-	-		-
			-		-
			-		-
			-		-
			-		-
			-		-
	SUBTOTAL	1,400,000	126,025,000	-	74,907,015

HEAD 0402 - FINES AND FEES

0416-2	MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION				
	PROCESSING FEE FOR CERTIFICATE EVLUATION	-	-	16,000	
	APPLICATION FOR ESTABLISHMENT OF COMP. TRAINING	-	-	62,000	
	APPROVAL FEE FOR COMPTER TRAINING	-	-	38,000	
	APPROVAL/INSPECTION FEE FOR PRIVATE VOC. SCHOOLS	-	-	88,000	
SUBTOTAL		-	-	204,000	

HEAD 0402 - FINES AND FEES

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
	SUBTOTAL	54,000	-	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0418	MINISTRY OF HEALTH				
56	REG. OF PATENT & PROPRIETARY VENDOR LICENCES (REG & RENEWAL)	5,000,000	-		-
	RENEWAL OF PATENT & PROPRIETARY VENDOR LICENCES (REG & RENEWAL)	1,000,000	-		
	FOOD VENDOR LICENCES	3,000,000	-		-
	APPLICATION FEE FOR REG. OF TRADO MEDICAL LICENCES	1,000,000	10,000,000		-
	REG. OF VECTOR CONTROL SERVICES (FUMIGATION OF HOMES)	10e	40,000		-
57	TENDER FEES	500,000	500,000		-
	OTHERS (REG. OF PETTY WORKS)	60,000			
62	REGISTRATION OF NEW HEALTH INSTITUTIONS	3,000,000	3,000,000	522,500	50,000
64	RENEWAL OF HEALTH INSTITUTIONS	20,000,000	20,000,000	2,073,500	183,000
65	PUBLIC HEALTH ENTRANCE EXAM. FEES	-	-		-
66	NURSING/MIDWIFERY ENTRANCE EXAM. FEES	250,000	250,000		-
68	HOSTEL FEES FOR ACCOM. OF TRAINEE NURSES	-	-		-
70	FEES FOR APPL. FORMS FOR ESTAB. OF HEALTH/INSTITUTION	500,000	500,000	190,000	-
71	FEES FOR INNOCULATIONS	-	-		-
143	FUMIGATION OF HOMES AND PREMISES	10e	60,000		-
160	CONTINUING EDUCATION FOR NURSES	-	-		-
162	INSP. FEE FOR REG. OF NEW HEALTH INSTITUTIONS	1,800,000	1,800,000	1,021,000	33,000
	APPL. FEE FOR POST-BASIC MIDWIFERY COURSE	-	-		-
324	ACCEPTANCE FEES (SCHOOL OF NURSING)	-	-		-
325	SCHOOL FEES (SCHOOL OF NURSING)	-	-		-
326	REGISTRATION FEES (FOR USE OF LIBRARY)	-	10e		-
	ACCOMMODATION FEES - SCHOOL OF HEALTH TECHNOLOGY	-	-		-
	SCHOOL FEES - SCHOOL OF HEALTH TECHNOLOGY	-	-		-
327	TUITION FEES SCHOOL OF POST BASIC MIDWIFERY	1,000,000	1,000,000		-
328	PUBLIC HEALTH LAB. FEES	2,400,000	2,400,000	592,020	9,900
329	APPLICATION FEES FOR POST BASIC MIDWIFERY COURSE	-	-		-
330	ACCEPTANCE FEES (SCHOOL OF POST BASIC MIDWIFERY, AWO-OMAMMA)	120,000	120,000		-
	ACCOMODATION FEES (SCHOOL OF POST BASIC MIDWIFERY, AWO- OMAMMA)	1,600,000	1,600,000		-

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	DEVELOPMENT FEES (SCHOOL OF POST BASIC MIDWIFERY, AWO-OMAMMA)		-		-

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Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

0418	Contd - MINISTRY OF HEALTH				
	INTERVIEW	100,000	100,000	-	-
	APPROVAL FEES FOR BUILDING PLANS	-	-	-	-
	RENEWAL OF TRADO MEDICAL LICENCE	1,000,000	250,000	40,000	-
	FEES FROM LOCATION APPROVAL FOR PATENT AND PROPRIETARY MEDICINE SHOPS	-	-	-	-
	INSPECTION FEE ON NEW PHARMACIES EMBARKING ON DISTRIBUTION/IMPORTATION	100,000	100,000	-	-
56	TENDER FEES		-	-	-
100	REGISTRATION OF SOCIAL CLUBS AND ORGANIZATIONS		600,000	-	-
154	ADOPTION FEES		-	20,000	-
181	REGISTRATION OF DAYCARE CENTRES		500,000	-	-
	APPLICATION FEE FOR DAY CARE CENTRE		60,000	-	-
	INSPECTION FEES FOR DAYCARE CENTRE		200,000	-	-
	PROCESSING FEES FOR DAYCARE CENTRE		50,000	-	-
	REGISTRATION FEE FOR ORPHANAGE HOMES		1,000,000	-	-
	APPLICATION FEE FOR ORPHANAGE HOME		300,000	-	-
	SITE INSPECTION FOR ORPHANAGE		200,000	-	-
	PROCESSING FEES FOR ORPHANAGE		50,000	-	-
	RENEWAL OF ORPHANAGE HOME		50,000	-	-
	APPLICATION FEES FOR NGOS		75,000	-	-
	INSPECTION FEES FOR NGOS		50,000	-	-
	PROCESSING FEES FOR NGOS		45,000	-	-
	RENEWAL OF SOCIAL CLUBS		500,000	-	-
	REGISTRATION FEE FOR CRECHE		50,000	-	-
	RENEWAL OF DAY CARE CENTRE		100,000	-	-
	INSPECTION FEES FORCRÈCHE		200,000	-	-
	RENEWAL FEE FOR CRÈCHE		100,000	-	-
	PROCESSING FEES FOR CRÈCHE		50,000	-	-
	REGISTRATION OF NGOS		420,000	-	-
	RENEWAL FEE FOR NGOS		100,000	-	-
	APPLICATION FEES FOR CRECHE		60,000	-	-
	OTHERS(REG. OF PETTY WORKS)		200,000	-	-
	HIRE OF FSP HALL		500,000	-	-
	SUBTOTAL	42,430,000	47,180,000	4,459,020	275,900

HEAD 0402 - FINES AND FEES

0418-2	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT				
	MATRIMONIAL CASE	100,000	300,000	184,000	
	TENDER FEES	3,000,000	-	-	
	SITE INSPECTION OF ORPHANAGE	80,000	-	50,000	
	FACILITY INSPECTION OF ORPHANAGE	80,000	-	-	
	APPLICATION FEE FOR ORPHANAGE	100,000	-	90,000	
	REGISTRATION OF ORPHANAGE	300,000	-	220,000	
	PROCESSING FEE FOR ORPHANAGE	160,000	-	40,000	
	FINAL APPROVAL FEE FOR ORPHANAGE	120,000	-	15,000	
	RENEWAL FEE FOR ORPHANAGE	375,000	-	50,000	
	APPLICATION FEE FOR NGOS	40,000	-	10,000	
	REGISTRATION OF NGOS	30,000	-	-	
	INSPECTION FEE FOR NGOS	30,000	-	-	
	PROCESSING FEE FOR NGOS	30,000	-	-	
	RENEWAL FEE FOR NGOS	100,000	-	25,000	
	APPLICATION FEE FOR DAY CARE CENTRES/CRECHE	80,000	-	20,000	
	REGISTRATION OF DAY CARE CENTRES	60,000	-	-	
	INSPECTION FEE FOR DAY CARE CENTRES/CRECHE	40,000	-	10,000	
	APPROVAL FEE FOR DAY CARE CENTRES	40,000	-	-	
	PROCESSING FEE FOR DAY CARE CENTRES/CRECHE	40,000	-	-	
	RENEWAL FEE FOR DAY CARE CENTRES/CRECHE	100,000	-	75,000	
	REGISTRATION OF SOCIAL CLUB AND ORGANIZATIONS	10e	-	-	

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	SUBTOTAL	4,905,000	300,000	789,000	-

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Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0419	MINISTRY OF INFORMATION AND ORIENTATION AGENCY				
56	TENDER FEES		1,000,000		-
73	REGISTRATION OF NEWSPAPER AGENTS		400,000		-
74	RENEWAL OF REG. OF NEWSPAPER PUBLISHERS		140,000		-
75	VIDEO RECORDING AND DUPLICATIONS		60,000		-
76	REG. & RENEWAL OF SUPPLY. OF PRINT MATERIAL		-		-
77	REG. & RENEWAL OF STATIONERY SUPPLIERS		-		-
	REG. & RENEWAL OF SOCIAL CLUBS		-		-
100	SEARCHERS FEES		10e		-
140	REGISTRATION OF CULTURAL GROUPS		-		-
	RENEWAL OF CULTURAL GROUPS		-		-
	REGISTRATION OF PRIVATE PRINTERS		500,000		-
315	VIDEO COVERAGE		-		-
	VIDEO PRODUCTION		-		-
	REGISTRATION OF NEWSPAPERS PUBLISHERS		200,000		-
	RENEWAL OF NEWSPAPERS AGENTS		140,000		-
	REGISTRATION OF FILM PRODUCERS		-		-
	SPOTLIGHT ON IMO COMMUNITIES		-		-
	AFFILIATION OF CONTRACTORS		100,000		-
	COURSE FEES		-		-
	PRIVATE RADIO/TV OPERATIONAL FEES		500,000		-
	APPLICATION FEE FOR HOTEL REGISTRATION		500,000		-
	INSPECTION FEE FOR NEW HOTELS		350,000		-
	STREET LIGHT POLE ADVERT FEES		1,868,000		-
	WATER CONCESSIONING DOWNPAYMENT		-		-
	MONTHLY PAYMENT BY CONCESSIONAIRE		-		-
	OVERHEAD TANK ADVERT FEES		150,000		-

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MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0419	Contd - MINISTRY OF INFORMATION AND ORIENTATION AGENCY				
	OKIGWE WATER SCHEME		5,000,000		-
	OWERRE-EBEIRI WATER SCHEME		2,000,000		-
	EMEKUKU WATER SCHEME		1,000,000		-
	ACHINGALI WATER SCHEME		1,000,000		-
	BOREHOLE: ANALYSIS CERTIFICATION		10,000,000		-
	RENEWAL OF ANALYSIS CERTIFICATE		-		-
	REGISTRATION FEE FOR ALL BOTTLED AND SACHET WATER COMPANIES		600,000		-
	RENEWAL OF OF BOTTLED WATER AND SACHET WATER COMPANIES		10e		-
	APPLICATION FEES FOR AMUSEMENT PARK		200,000		-
	INSPECTION FEE FOR AMUSEMENT PARK		120,000		-
	REGISTRATION FEE FOR AMUSEMENT PARK		-		-
	APPLICATION FEE FOR ENTERTAINMENT CENTRES		-		-
	INSPECTION FEE FOR ENTERTAINMENT CENTRES		-		-
	REGISTRATION FEE FOR ENTERTAINMENT CENTRES		-		-
	APPLICATION FEE FOR EVENT CENTRES		160,000		-
	INSPECTION FEE FOR EVENT CENTRES		100,000		-
	REGISTRATION FEE FOR EVENT CENTRES		-		-
	APPLICATION FOR EATERIES		320,000		-
	INSPECTION FEE FOR EATERIES		200,000		-
	REGISTRATION FEE FOR EATERIES		-		-
			-		-
			-		-
			-		-
	SUBTOTAL	-	26,608,000	-	-

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Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0419-1	MINISTRY OF TOURISM				
	TENDER FEES	1,000,000	-		-
	REGISTRATION OF CONTRACTORS	10e	-		-
	AFFILIATION OF CONTRACTORS	100,000	-		-
	APPLICATION FEE FOR HOTEL REGISTRATION	500,000	-		-
	INSPECTION FEE FOR NEW HOTELS	500,000	-		-
	APPLICATION FEE FOR AMUSEMENT PARK	400,000	-		-
	INSPECTION FEE	120,000	-		-
	REGISTRATION FEE	200,000	-		-
	APPLICATION FEE FOR ENTERTAINMENT CENTRE	160,000	-		-
	INSPECTION FEE	100,000	-		-
	REGISTRATION FEE	10e	-		-
	APPLICATION FEE FOR EVENT CENTER	160,000	-		-
	INSPECTION FEE	100,000	-		-
	REGISTRATION FEE	10e	-		-
	APPLICATION FEE FOR EATERIES	320,000	-		-
	INSPECTION FEE	200,000	-		-
	SUBTOTAL	3,860,000	-	-	-

0419-2	MINISTRY OF PUBLIC UTILITIES				
	SUBTOTAL	-	-	-	-

0420	MINISTRY OF JUSTICE				
2	OATH FEES	100,000	150,000	36,000	38,000
81	ESTATE ADMINISTRATION FEES	2,000,000	1,000,000	1,190,000	83,823
83	COURT AWARDS		-	-	-
84	TRUST FEES	500,000	500,000	1,571,770	18,148
163	FIAT FEES	1,500,000	1,500,000	910,000	1,770,000
	TENDER FEE	5,250,000	-	-	-
164	LEGAL SERVICES (CONTRACT FEE)	10e	-	-	-
	CERTIFICATION FEES	25,000	25,000	-	-
	FINES & FEES	-	-	-	-
	JUSTICE OF PEACE	20,000,000	-	-	-
			-		-
			-		-
			-		-

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HEAD 0402 - FINES AND FEES

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	SUBTOTAL	29,375,000	3,175,000	3,707,770	1,909,971

0421	MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT				
	TENDER FEES	3,750,000	-		-
	AFFILIATION FEE ON CONTRACTORS	200,000	-		-
	REGISTRATION OF RURAL LANDS	-	-		-
	SUBTOTAL	3,950,000	-	-	-

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0421-1	BUREAU FOR LANDS, SURVEY & URBAN DEVELOPMENT				
56	TENDER FEES	3,000,000	10e		-
87	DEED FEES	200,000,000	195,000,000		81,320,000
88	APPLICATION FEES: CERTIFICATE OF OCCUPANCY	9,000,000	8,500,000		2,450,000
89	FEES: ALLOCATION OF STATE LANDS	-	10e		-
90	SURVEY FEES	20,000,000	20,000,000		888,000
91	STAMPS DUTY ON CERT. OF OCCUPANCY	-	-		10,000
92	CHARTING FEES FOR CERT. OF OCCUPANCY	40,000,000	50,000,000		23,030,000
93	SEARCH FEES	10,000,000	8,000,000		3,860,000
94	FEES FOR PLANS DEPOSIT BY L/SURVEYOR	8,000,000	6,000,000		1,860,000
	ENQUIRY FEES ON LAYOUTS	-	-		-
95	FEES FOR VALUATION OF PROPERTY	5,000,000	4,000,000		1,821,120
96	RE-ESTABLISHMENT OF PILLARS	2,000,000	1,000,000		460,000
97	FEES FOR PROCESS. APPL. FOR PETROL F/STAT.	1,600,000	-		-
98	BASE STATION FOR TELECOM MASTS	-	-		-
	INSPECTION FEES FOR CERTIFICATES OF OCCUPANCY	56,000,000	50,000,000		30,910,000
99	PUBLICATION FEES FOR CERT. OF OCCUPANCY	15,000,000	11,500,000		1,937,000
166	CONSENT FEES FOR APPROVAL OF CONVEYANCE	25,000,000	20,000,000		8,539,650
200	LOST RECORDS/ADMINISTRATION FEES	-	-		-
	REGISTRATION OF DEVELOPERS	-	-		-
204	APPLICATION FEE FOR APPROVAL OF VARIATION	11,000,000	12,000,000		-
316	APPROVAL FOR VARIATION	5,000,000	10,500,000		8,400,000
317	APPLICATION FOR CHANGING OF PURPOSE CLAUSE	6,000,000	5,500,000		3,100,000
318	APPROVAL FOR CHANGING OF PURPOSE CLAUSE	15,000,000	13,500,000		13,350,000
	OCDA (BOT)	-	-		-
320	PLOT DEVELOPMENT FEES	20,000,000	228,450,000		216,250,000
320	RE-CERTIFICATION OF CERTIFICATES OF OCCUPANCY(IGIS)	-	10e		3,720,000
	PRINTING	-	-		20,000
	OTHERS (GROUND RENT)	-			
			-		-

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0421-1	Contd - BUREAU FOR LANDS, SURVEY & URBAN DEVELOPMENT				
	CERTIFIED TRUE COPY (CTC)	10,000,000	5,000,000		3,850,000
	PENALTY FOR DEV. WITHOUT APPROVAL	10e	10e		1,500,000
	CAVEAT FEES	500,000	350,000		200,000
	WORLD BANK DEVELOPMENT SEARCH FEE	-	-		-
	SURVEY AUTHENTICATION FEE	-	-		-
	APPLICATION FEE FOR SEARCH	-	-		-
	HANDLING CHARGES	-	-		-
	APPLICATION FOR LAYOUT VARIATION	15,000,000	-		1,910,000
	CHANGE OF NAME OF ALLOTTEES ON COMPENSATION OR CONCESSIONAL PLOTS	-	-		-
	ADOPTION OF PRIVATE LAYOUT	-	-		-
	REMOVAL OF CAVEAT PLACED ON PROPERTY	-	-		-
	NON-REFUNDABLE APPLICATION FEE FOR RELEASE OF STATE LAND	30,000,000	10,000,000		-
	BUILDING PLAN REVALIDATION FEE	-	-		-
	TENDER FEES	-	-		-
	AFFILIATION OF CONTRACTORS	-	-		-
	APPLICATION FEE TO BE A REGISTERED CONTRACTOR	-	-		-
	APPLICATION FEE TO BE A DEVELOPER	-	-		-
	APPLICATION FEE FOR RENOVATION & AMENDMENT OF BUILDING	-	-		-
	APPLICATION FEE FOR LAYING OF PIPES ACROSS THE ROAD	-	-		-
	APPROVAL OF RENOVATION	-	-		-
	PAYMENT FOR CERTIFICATION OF DOCUMENTS	-	-		-
	CROSSING PIPE WITHOUT APPROVAL	-	-		-
	SEARCH FEE ON PLOTS	-	-		-
	SPECIAL PLOT ALLOCATION	-	-		-
					-
	SUBTOTAL	507,100,000	659,300,000	-	409,385,770

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0421-2	MINISTRY OF HOUSING				
	REGISTRATION OF DEVELOPERS	1,500,000	-		-
	APPLICATION FEE TO BE A DEVELOPER	2,500,000	-		-
	SEARCH FEE ON PLOTS	400,000	-		-
	FEE FOR AFFILIATION OF CONTRACTORS	30,000	-		-
	PLANS ADOPTION FEES	2,000,000	-		-
	NEW ESTATE AGBALA HOUSING ESTATE	10e	-		-
	FENCING FEES	5,000,000	-		-
	APPLICATION FEE FOR RENOVATION & AMENDMENT OF BUILDING	10e			
	APPLICATION FEE FOR LAYING OF PIPES ACROSS THE ROAD	10e			
	APPROVAL OF RENOVATION	10e	-		-
	CROSSING PIPE WITH APPROVAL	10e			
	HOUSE NUMBERING FEE	750,000			
			-		-
	SUBTOTAL	12,180,000	-	-	-

0422	MINISTRY OF WORKS				
56	TENDER FEES	4,000,000	3,000,000	-	-
101	FIRE CERTIFICATE REPORTS	-	-	-	-
102	FIRE SERVICE TRAINING FEES	-	-	-	-
103	ANNUAL FIRE INSPECTION FEES	-	-	-	-
104	REGISTRATION OF CONTRACTORS	3,500,000	2,500,000	1,400,000	-
	FERRY FEES	-	-	-	-
106	FEES FOR APPROVAL OF PETROL STATIONS	-	-	-	-
	FEES FOR HEAVY VEHICLE PERMITS	-	300,000	-	-
107	FEES FOR CLOSING OF ROADS IN URBAN AREAS	-	-	-	-
108	PENALTY FOR HEAVY VEH. WITH LOAD LIMIT	-	100,000	-	-
	TRADE TEST FEES	-	-	-	-
110	REGISTRATION FEES FOR AUCTIONEERS	50,000	50,000	-	-
141	APPLICATION FORMS FOR REGISTRATION AND RENEWAL OF CONTRACTORS	35,000	35,000	7,000	-
149	RENEWAL FEES FOR CONTRACTORS	200,000	200,000	-	-
167	RENEWAL FEES FOR EXISTING PETROL STATIONS: LOCAL MARKETERS	-	-	-	-
168	RENEWAL FEES FOR EXISTING PETROL STATION: INDEPENDENT MARKETRS	-	-	-	-
183	RENEWAL FEES FOR EXISTING PETROL STATION: MULTINATIONALS	-	-	-	-
197	RENEWAL FEES FOR AUCTIONEERS	100,000	25,000	25,000	-

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
	INSPECTION FEES FOR PRIVATE MECHANIC WORKSHOPS	25,000	25,000	-	-

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HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0422	Contd - MINISTRY OF WORKS				
196	RENEWAL FEES FOR PRIVATE MECHANIC WORKSHOPS	150,000	150,000	-	-
329	STREET LIGHT POLE ADVERTISEMENT FEES	-	-	-	-
	V.I.O OFFENCES	-	500,000	-	-
	HIRE OF PLANTS AND EQUIPMENT	-	-	-	-
3	TENDERS FEE	-	-	-	-
2	AFFILIATION FEE FOR CONTRACTORS	-	-	-	-
105	FERRY FEES	-	2,400,000	-	-
109	TRADE TEST FEES	-	-	-	-
149	TRAINING OF DRIVERS	-	-	-	-
330	VEHICLE INSPECTION FEES (ROAD WORTHINESS)	-	1,000,000	-	-
	COMMUTERS MANIFEST INSURANCE COMMISSION	-	10e	-	-
	FEES FROM DRIVING SCHOOL	-	150,000	-	-
	RENEWAL OF PARKING FEES	-	200,000	-	-
	PARKING FEES	-	500,000	-	-
	DRIVING TEST FEE	-	500,000	-	-
	DAILY COLLECTION FEES FOR KEKE OPERATORS	-	9,125,000	-	-
			-		-
			-		-
			-		-
	SUBTOTAL	8,060,000	20,760,000	1,432,000	-

0422-1	MINISTRY OF TRANSPORT				
	TENDER FEES	1,350,000	-		-
	FERRY FEES	2,400,000	-		-
	FEES FOR HEAVY VEHICLED PERMIT	330,000	-		-
	PENALTY FOR HEAVY VEHICLES WITHOUT LOAD LIMIT	110,000	-		-
	DAILY COLLECTION FEES FOR KEKE OPERATORS	2,100,000	-		-
	DAILY COLLECTION FEES FOR TAXIMO/BUSIMO OPERATORS	4,500,000	-		-
	VIO OFFENCES	500,000	-		-
	VEHICLE INSPECTION FEES (ROAD WORTHINESS CERTIFICATE)	2,130,000	-		-
	COMMUTRS MANIFEST INSURANCE SCHEME	-	-		-
	FEES FOR DRIVING SCHOOL	400,000	-		-
	RENEWAL FEES FOR DRIVING SCHOOL	200,000	-		-
	RESISTRATION OF PARKS	600,000	-		-
	RENEWAL OF PARKS	250,000	-		-
	DRIVING TEST FEES	500,000	-		-

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	SUBTOTAL	15,370,000	-	-	-

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0423-1	OFFICE OF THE AUDITOR GENERAL - STATE				
113	REGISTRATION OF FIRMS OF CHARTERED ACCOUNTS		200,000		-
114	RENEWAL OF FIRMS OF CHARTERED ACCOUNTS		450,000		-
	ARREARS OF AUDIT FEES		-		-
	REGISTRATION OF AUDIT FIRMS	200,000	-		-
	REGISTRATION OF AUDIT FIRMS	400,000			
			-		-
			-		-
			-		-
	SUBTOTAL	600,000	650,000	-	-

0423-2	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT				
	REGISTRATION OF CHARTERED ACCOUNTS	-	-		-
	REGISTRATION OF AUDIT FIRMS	10e			
	RENEWAL OF AUDIT FIRMS	300,000			
	RENEWAL OF FIRMS OF CHARTERED ACCOUNTANTS	-	-		-
136	ARREARS OF AUDIT FEES	-	-		-
	AUDIT FEES (LG) INSPECTIONS	-	-		-
	SUBTOTAL	300,000	-	-	-

0424	CIVIL SERVICE COMMISSION				
	SALE OF EMPLOYMENT FORM	-	10e	-	
	SUBTOTAL	-	-	-	-

HEAD 0402 - FINES AND FEES

0426	JUDICIAL SERVICE COMMISSION				
56	TENDER FEES	1,500,000	-	-	
63	APPLICATION FEES	-	-	-	
120	COURT FINES	-	-	-	
121	COURT FEES	-	-	-	
	FINES FOR SANITATION OFFENCES	-	-	-	

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SUBTOTAL		1,500,000	-	-	-

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0427	LOCAL GOVERNMENT SERVICE COMMISSION				
63	REGISTRATION OF CONSULTANTS	200,000	-	-	-
	LOCAL GOVT. SERVICE EXAMINATION FEES	-	-	-	-
	OATH FEES (L.G.S.C.)	-	-	-	-
	REGISTRATION OF CONTRACTORS	-	-	-	-
	CONSULTANCY FEE	200,000	-	-	-
	SUBTOTAL	200,000	200,000	-	-

0428	BOARD OF INTERNAL REVENUE				
59	STAMP DUTIES AND PENALTIES	74,000,000	70,000,000		48,136,261
115	IDENTIFICATION OF MOTOR-VEHICLES	71,000,000	40,000,000		6,612,750
	ROAD TRAFFIC EXAMINATION FEES	5,000,000	10e		-
	APPLICATION FORMS FOR DRIVER'S LICENCES	-	-		-
			-		-
			-		-
			-		-
			-		-
			-		-
	SUBTOTAL	150,000,000	110,000,000	-	54,749,011

0428	POOLS BETTING & GAMING BOARD				
	SUBTOTAL	-	-	-	-

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0429	LEGISLATURE				
56	TENDER FEES	500,000	750,000		-
104	AFFILIATION FEE OF CONTRACTORS	60,000	60,000		-
159	WARRANT OF ARREST		10e		-
306	APPLICATION FEE FOR NEW AUTONOMOUS COMMUNITIES		500,000		-
			-		-
			-		-
	SUBTOTAL	560,000	1,310,000	-	

0431	MINISTRY OF SPORTS				
56	TENDER FEES	3,000,000	50,000		-
	REGISTRATION OF CONTRACTORS	-	-		-
63	AFFILIATION OF CONTRACTORS	-	-		-
153	REG./RENEWAL OF TOWN UNIONS	-	-		-
320	COURSE FEES	-	-		-
	HANDLING CHARGES	-	-		-
	RENEWAL OF TOWN UNION	-	-		-
	REGISTRATION OF SPORTS CLUB	200,000	100,000		41,000
	RENEWAL OF SPORTS CLUB	50,000	50,000		-
	RENEWAL OF YOUTH ORGANIZATION	-	50,000		20,000
	REGISTRATION OF YOUTH ORGANIZATION	-	100,000		-
			-		-
			-		-
			-		-
	SUBTOTAL	3,250,000	350,000	-	61,000

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0431-1	MINISTRY OF PUBLIC SAFETY				
	TENDER FEES	120,000	-	-	-
	FIRE SERVICE TRAINING FEES	100,000	-	-	-
	ANNUAL FIRE INSPECTION FEES	300,000	-	-	-
	RENEWAL FEES FOR EXISTING PETROL STATION: LOCAL MARKETERS	1,000,000	-	-	-
	RENEWAL FEES FOR EXISTING PETROL STATION: MULTINATIONALS	100,000	-	-	-
	PETROL FEES FOR INDEPENDENT MARKETERS	2,000,000	-	-	-
	SUBTOTAL	3,620,000	-	-	-

0431-2	MINISTRY OF TALENT & YOUTH DEVELOPMENT				
	REGISTRATION OF YOUTH ORGANIZATION	100,000	-	-	-
	TENDER FEES	100,000	-	-	-
	RENEWAL OF YOUTH ORGANIZATION	50,000	-	-	-
	SUBTOTAL	250,000	-	-	-

0433	IMO STATE INDEPENDENT ELECTORAL COMMISSION				
56	TENDER FEES	1,625,000	600,000		-
321	APPLICATION FEE FOR WARD CREATION	-	10e		-
322	APPLICATION FOR REVALIDATION OF ISIEC WARDS 296	10e	10e		-
323	CANDIDATE NOMINATION FEES (CHAIRMAN)	-	38,880,000		-
	CANDIDATE NOMINATION FEES (COUNCILLORSHIP)	-	149,500,000		-
	ISIEC CONTRACTORS/AFFILIATION FEE	-	200,000		-
	AFFILIATION OF CONTRACTORS	-	-		-
	PRE-ELECTION SEMINAR/ WORKSHOP FOR STATE EXECUTIVES OF PARTIES	-	5,000,000		-
	PRE-ELECTION SEMINAR/ WORKSHOP FOR COUNCILLORSHIP CANDIDATES	-	-		-
	PRE-ELECTION SEMINAR/ WORKSHOP FOR LGA/WARD PARTY OFFICERS	-	5,000,000		-
	PRE-ELECTION SEMINAR/ WORKSHOP ON REVALIDATION	-	-		-
	PRE-ELECTION SEMINAR/ WORKSHOP FOR CHAIRMANSHIP CANDIDATES & STATE PARTY EXECUTIVES	-	1,350,000		-
	REVALIDATION OF 200 ISIEC WARDS	-	-		-
	PRE-ELECTION SEMINAR FOR CONTESTANTS	-	-		-
	CERTIFICATION OF ISIEC DOCUMENTS	500,000	300,000		-
	POST ELECTION SEMINAR/WORKSHOP FOR CHAIRMAN	10e	-		-
			-		-

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	SUBTOTAL	2,125,000	200,830,000	-	-

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0436	HOUSE OF ASSEMBLY SERVICE COMMISSION				
3	TENDER FEES		10e		-
2	AFFILIATION OF CONTRACTORS	50,000	-		-
	TRAINING OF LEGISLATIVE STAFF 3 EACH FROM 27 LGAs	-	10e		-
	CONVERSION EXAM JUNIOR & SENIOR	-	10e		-
	IDENTIFICATION OF CONTRACTORS	-	10e		-
	NON REFUNDABLE TENDER FEES	75,000	10e		-
			-		-
	SUBTOTAL	125,000	-	-	

0438	MINISTRY OF COMMUNITY GOVERNMENT COUNCILS, CULTURE AND TRADITIONAL AFFAIRS				
3	TENDER FEES	-	2,000,000		-
2	RENEWAL OF REGISTRATION OF AUTONOMOUS COMMUNITY	-	-		-
	APPLICATION FEES - CREATION OF AUTONOMOUS COMMUNITY	-	10e		-
	RECOGNITION OF TRADITION RULERS	-	11,000,000	400,000	3,800,000
	STAFF OF OFFICE ON AN EZE	-	13,750,000	500,000	4,750,000
	REGISTRATION OF NEW AUTONOMOUS COMMUNITY	-	5,500,000	100,000	-
	PETITIONS (EZESHIP MATTERS)	-	10e		-
	PETITIONS (CGC MATTERS)	-	10e		-
	COURSE FEE	-	6,000,000		-
	REGISTRATION OF IMO VOICES ANNUAL CULTURAL COMPETITION	-	-		-
	CERTIFICATION FEE FOR DOCUMENTS	-	200,000	40,000	60,000
	RENEWAL OF AUTONOMOUS COMMUNITY CERTIFICATE	-	-		-
	RENEWAL OF CHIEFTAINCY TITLE (CHIEFS & HIGH CHIEFS)	-	10e		-
	CERTIFICATION OF CHIEFTAINCY TITLE	-	-		-
	CGC COURSE FEE/SEMINAR	-	-		-
	CUSTOMIZED VEHICLE PLATE NUMBER	-	-	680,000	-
	SALE OF AHIAJOKU PUBLICATION & LECTURE	-	-		-
	SALE OF CARNIVAL/TOURISM TAPES	-	-		-
	PROCESSING FEE	-	3,300,000	120,000	1,140,000
	REGISTRATION/RENEWAL OF CULTURAL GROUPS	-	100,000	100,000	-
	IMO VOICES - ANNUAL CHORAL COMPETITION REGISTRATION	-	-		-
	GRANT OF CHIEFTAINCY TITLE	-	10e		-
	SPOTLIGHT ON IMO COMMUNITIES	-	20,000		-
			-		-
	SUBTOTAL	-	41,870,000	1,940,000	9,750,000

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 0402 - FINES AND FEES

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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SUMMARY, 403 - LICENCES					
0412	OFFICE OF THE GOVERNOR	-	-	-	-
0412-1	OFFICE OF THE DEPUTY GOVERNOR	-	-	-	-
0412-1A	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	-	-	-	-
0412-1B	MINISTRY OF INTER-GOVERNMENT AFFAIRS AND DONOR AGENCIES	-	-	-	-
0412-1C	MINISTRY OF NIGER DELTA	-	-	-	-
0412-1D	IMO STATE BUREAU OF STATISTICS	-	-	-	-
0412-1E	MINISTRY OF LABOUR AND POVERTY ALLEVIATION	-	-	-	-
0412-1F	MINISTRY OF SPECIAL DUTIES	-	-	-	-
0412-2	MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS	-	-	-	-
0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	-	-	-
0413-2	OFFICE OF THE HEAD OF SERVICE	-	-	-	-
0414	MINISTRY OF AGRICULTURE & FOOD SAFETY	300,000	600,000	1,000	56,500
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	-	-	-	-
0415	MINISTRY OF TRADE AND INVESTMENTS	-	-	-	100,000
0415-1	MINISTRY OF INFORMAL SECTOR/ MARKET DEVELOPMENT	-	-	-	-
0416	MINISTRY OF BASIC AND SENIOR SECONDARY EDUCATION	-	-	-	-
0416-1	MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION	-	-	-	-
0416-2	MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION	-	-	-	-
0417	MINISTRY OF FINANCE	-	-	-	-
0417-1	MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
SUMMARY, 403 - LICENCES (Contd)					
0418	MINISTRY OF HEALTH	-	4,000,000	-	-
0418-1	MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT	-	-	-	-
0418-2	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT	-	-	-	-
0419	MINISTRY OF INFORMATION AND ORIENTATION AGENCY	-	6,533,000	-	-
0419-1	MINISTRY OF TOURISM	-	-	-	-
0419-2	MINISTRY OF PUBLIC UTILITIES	-	-	-	-
0420	MINISTRY OF JUSTICE	-	-	-	-
0421	MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT	-	-	-	-
0421-1	BUREAU FOR LANDS, SURVEY & URBAN DEVELOPMENT	-	-	-	-
0421-2	MINISTRY OF HOUSING	-	-	-	-
0422	MINISTRY OF WORKS	-	1,750,000	-	-
0422-1	MINISTRY OF TRANSPORT	1,600,000	-	-	-
0423-1	OFFICE OF THE AUDITOR GENERAL - STATE	-	-	-	-
0423-2	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	-	-	-	-
0424	CIVIL SERVICE COMMISSION	-	-	-	-
0425-1	JUDICIARY - HIGH COURT	-	-	-	-
0425-2	JUDICIARY - CUSTOMARY COURT OF APPEAL	-	-	-	-
0426	JUDICIAL SERVICE COMMISSION	-	-	-	-
0427	LOCAL GOVERNMENT SERVICE COMMISSION	-	-	-	-
0428	BOARD OF INTERNAL REVENUE	216,300,000	202,300,000	-	133,377,436

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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SUMMARY, 403 - LICENCES (Contd)					
0428	POOLS BETTING & GAMING BOARD	-	4,100,000	-	-
0429	LEGISLATURE	-	-	-	-
0431	MINISTRY OF SPORTS	-	-	-	-
0431-1	MINISTRY OF PUBLIC SAFETY	7,200,000	-	-	-
0431-2	MINISTRY OF TALENT & YOUTH DEVELOPMENT	-	-	-	-
0433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	-	-	-	-
0436	HOUSE OF ASSEMBLY SERVICE COMMISSION	-	-	-	-
0438	GOVERNMENT COUNCILS, CULTURE AND TRADITIONAL AFFAIRS	-	-	-	-
TOTAL		225,400,000	219,283,000	1,000	133,533,936

CHECK	225,400,000	219,283,000	1,000	133,533,936
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HEAD 403 - LICENCES

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
	SUBTOTAL	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0412-1B	MINISTRY OF INTER-GOVERNMENT AFFAIRS AND DONOR AGENCIES				
			-		-
SUBTOTAL		-	-	-	-

0412-1C	MINISTRY OF NIGER DELTA				
			-		-
SUBTOTAL		-	-	-	-

0412-1D	IMO STATE BUREAU OF STATISTICS				
			-		-
SUBTOTAL		-	-	-	-

0412-1E	MINISTRY OF LABOUR AND POVERTY ALLEVIATION				
			-		-
SUBTOTAL		-	-	-	-

0412-1F	MINISTRY OF SPECIAL DUTIES				
3				-	-
2				-	-
			-		-
SUBTOTAL		-	-	-	-

HEAD 403 - LICENCES

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
	SUBTOTAL	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0414	MINISTRY OF AGRICULTURE & FOOD SAFETY				
	VETERINARY LICENCES	100,000	150,000	-	6,000
	MACHINAERY LICENCE RENEWAL	-	-	-	-
	PROMOTERS LICENCES	-	-	-	-
	DUGOUT LICENCES	-	-	-	-
	FISHERMAN LICENCES	-	-	-	-
	KAYAKING LICENCES	-	-	-	-
	FISHING EQUIPMENT LICENCES	-	-	-	-
	COLD ROOM LICENCES	100,000	300,000	-	-
	VETERINARY DRUG LICENCES	100,000	50,000	-	-
	IMO DEMONSTRATION FARM LICENCES	-	-	-	-
1	MACHINERY LICENCE RENEWAL	-	-	-	-
	FOREST LICENSES	-	100,000	1,000	50,500
			-		-
			-		-
			-		-
			-		-
			-		-
			-		-
				-	
	SUBTOTAL	300,000	600,000	1,000	56,500

0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES				
				-	
	SUBTOTAL	-	-	-	-

HEAD 403 - LICENCES

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
	SUBTOTAL	-	-	-	-

HEAD 403 - LICENCES

0417-1	MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS				
SUBTOTAL		-	-	-	

HEAD 403 - LICENCES

0418-2	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT				
SUBTOTAL		-	-	-	

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0419	MINISTRY OF INFORMATION AND ORIENTATION AGENCY				
10	MOBIL VIDEO LICENCES		-		-
11	NEWSPAPER VENDORS LICENCES		100,000		-
23	BINDING AND REHABILITATION OF BOOKS		-		-
24	REN.NEWSPAPERS VENDORS LICENCES		-		-
	RADIO/TV LICENCE		-		-
	SIGN-NAGES, BILL BOARD & ADVERTISEMENT		15,000		-
	LICENCING OF FILM PRODUCERS		50,000		-
	PERMIT TO DRILL BOREHOLES		4,000,000		-
	REGISTRATION & RENEWAL OF SUPPLIERS OF PRINT MATERIALS LICENCE TO GOVERNMENT PRESS		-		-
	RENEWAL OF STATIONARIES SUPPLIERS LICENCE		-		-
	STREET LIGHT POLE ADVERT LICENCE		1,868,000		-
	REGISTRATION OF PRIVATE PRINTERS LICENCE		500,000		-
	ICT OPERATORS PERMIT		-		-
	SEARCH FEES		10e		-
			-		-
			-		-
			-		-
	SUBTOTAL	-	6,533,000	-	-

0419-1	MINISTRY OF TOURISM				
	SUBTOTAL	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0419-2	MINISTRY OF PUBLIC UTILITIES				
SUBTOTAL		-	-	-	-

0420	MINISTRY OF JUSTICE				
SUBTOTAL		-	-	-	-

0421	MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT				
SUBTOTAL		-	-	-	-

HEAD 403 - LICENCES

0422	MINISTRY OF WORKS				
	MASS TRANSIT OPERATORS LICENCE		750,000		
	RENEWAL OF MASS TRANSIT OPERATORS LICENCES		1,000,000		
			-		
			-		
			-		
SUBTOTAL		-	1,750,000	-	

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0422-1	MINISTRY OF TRANSPORT				
	MASS TRANSIT OPERATORS LICENCE	600,000	-		-
	RENEWAL OF MASS TRANSIT OPERATORS LICENCES	1,000,000	-		-
	SUBTOTAL	1,600,000	-	-	-

0423-1	OFFICE OF THE AUDITOR GENERAL - STATE				
	SUBTOTAL	-	-	-	-

0423-2	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT				
	SUBTOTAL	-	-	-	-

0424	CIVIL SERVICE COMMISSION				

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
	SUBTOTAL	-	-	-	-

HEAD 403 - LICENCES

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
	SUBTOTAL	-	-	-	-

HEAD 403 - LICENCES

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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
	SUBTOTAL	216,300,000	202,300,000	-	133,377,436

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0428	POOLS BETTING & GAMING BOARD				
17	GAMING LICENCES		-		-
25	POOLS PROMOTER LICENCES		1,000,000		-
26	CASINO LICENCES		1,000,000		-
27	LOTTERY LICENCES		1,000,000		-
28	POOLS JOURNAL LICENCES		-		-
29	HAWKERS PERMIT LICENCES		100,000		-
36	PROMOTERS LICENCES		500,000		-
37	POOLS AGENTS LICENCES		500,000		-
			-		-
			-		-
			-		-
			-		-
SUBTOTAL		-	4,100,000	-	-

0429	LEGISLATURE				
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0431	MINISTRY OF SPORTS				
	PERMIT TO DRILL BOREHOLES	-	-	-	-
SUBTOTAL		-	-	-	-

0431-1	MINISTRY OF PUBLIC SAFETY				
	PERMIT TO DRILL BOREHOLES	4,000,000	-		-
	FIRE CERTIFICATE REPORT	3,200,000	-		-
SUBTOTAL		7,200,000	-	-	-

0431-2	MINISTRY OF TALENT & YOUTH DEVELOPMENT				
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 403 - LICENCES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

0433	IMO STATE INDEPENDENT ELECTORAL COMMISSION				
SUBTOTAL		-	-	-	-

0436	HOUSE OF ASSEMBLY SERVICE COMMISSION				
SUBTOTAL		-	-	-	-

0438	MINISTRY OF COMMUNITY GOVERNMENT COUNCILS, CULTURE AND TRADITIONAL AFFAIRS				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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SUMMARY, 404 - EARNINGS					
0412	OFFICE OF THE GOVERNOR	-	-	-	-
0412-1	OFFICE OF THE DEPUTY GOVERNOR	2,054,000	-	-	-
0412-1A	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	-	-	-	-
0412-1B	MINISTRY OF INTER-GOVERNMENT AFFAIRS AND DONOR AGENCIES	-	-	-	-
0412-1C	MINISTRY OF NIGER DELTA	-	-	-	-
0412-1D	IMO STATE BUREAU OF STATISTICS	4,150,000	-	-	-
0412-1E	MINISTRY OF LABOUR AND POVERTY ALLEVIATION	-	-	-	-
0412-1F	MINISTRY OF SPECIAL DUTIES	-	-	-	-
0412-2	MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS	-	100,000	40,000	105,000
0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	-	-	-
0413-2	OFFICE OF THE HEAD OF SERVICE	-	2,370,000	-	-
0414	MINISTRY OF AGRICULTURE & FOOD SAFETY	13,910,000	10,046,000	2,081,500	516,600
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	-	-	-	-
0415	MINISTRY OF TRADE AND INVESTMENTS	-	-	-	6,500,000
0415-1	MINISTRY OF NON-FORMAL SECTOR/ MARKET DEVELOPMENT	-	-	-	-
0416	MINISTRY OF BASIC AND SENIOR SECONDARY EDUCATION	600,000	-	-	-
0416-1	MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION	-	-	-	-
0416-2	MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION	-	-	-	-
0417	MINISTRY OF FINANCE	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

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MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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SUMMARY, 404 - EARNINGS					
0417-1	MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS	-	-	-	-
0418	MINISTRY OF HEALTH	-	-	-	-
0418-1	MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT	-	-	-	-
0418-2	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT	-	-	-	-
0419	MINISTRY OF INFORMATION AND ORIENTATION AGENCY	-	20,258,000	-	-
0419-1	MINISTRY OF TOURISM	-	-	-	-
0419-2	MINISTRY OF PUBLIC UTILITIES	-	-	-	-
0420	MINISTRY OF JUSTICE	-	20,000,000	40,000	65,000
0421	MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT	-	-	-	-
0421-1	BUREAU FOR LANDS, SURVEY & URBAN DEVELOPMENT	39,000,000	57,100,000	-	34,928,250
0421-2	MINISTRY OF HOUSING	1,166,000,000	-	-	-
0422	MINISTRY OF WORKS	500,000	500,000	-	-
0422-1	MINISTRY OF TRANSPORT	-	-	-	-
0423-1	OFFICE OF THE AUDITOR GENERAL - STATE	-	-	-	-
0423-2	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	-	-	-	-
0424	CIVIL SERVICE COMMISSION	-	-	-	2,550,000
0425-1	JUDICIARY - HIGH COURT	-	-	-	-
0425-2	JUDICIARY - CUSTOMARY COURT OF APPEAL	-	-	-	-
0426	JUDICIAL SERVICE COMMISSION	1,500,000	-	-	2,550,000
0427	LOCAL GOVERNMENT SERVICE COMMISSION	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

SUMMARY, 404 - EARNINGS					
0428	BOARD OF INTERNAL REVENUE	294,337,720	188,000,000	-	61,576,265
0428	POOLS BETTING & GAMING BOARD	-	-	-	-
0429	LEGISLATURE	1,228,000	728,000	-	-
0431	MINISTRY OF SPORTS	20,000	15,000	-	188,000
0431-1	MINISTRY OF PUBLIC SAFETY	11,000,000	-	-	-
0431-2	MINISTRY OF TALENT & YOUTH DEVELOPMENT	5,000	-	-	-
0433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	-	-	-	-
0436	HOUSE OF ASSEMBLY SERVICE COMMISSION	-	-	-	-
0438	GOVERNMENT COUNCILS, CULTURE AND TRADITIONAL AFFAIRS	-	26,903,000	500	-
TOTAL		1,534,304,720	326,020,000	2,162,000	108,979,115

CHECK	1,534,304,720	326,020,000	2,162,000	108,979,115
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IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017

0412	OFFICE OF THE GOVERNOR				
1	V.I.P. GUEST HOUSES	-	-	-	-
2	SALE OF POULTRY PRODUCTS	-	-	-	-
3	HEARTLAND FC GATE PROCEEDS	-	-	-	-
4	SALE OF OLD NEWSPAPERS	-	-	-	-
5	SALE OF CONDEMNED FURNITURE & EQUIPMENT	-	-	-	-
	HEARTLAND FOOTBALL CLUB	-	-	-	-
	SUBTOTAL	-	-	-	-

0412-1	OFFICE OF THE DEPUTY GOVERNOR				
3	SALE OF OLD NEWSPAPERS	4,000	-	-	-
	SALE OF UNSERVICABLE ITEMS	2,000,000	-	-	-
	CONDEMNED STORE AUTION	50,000	-	-	-
			-		-
	SUBTOTAL	2,054,000	-	-	-

0412-1A	MINISTRY OF LOCAL GOVERNMENT AFFAIRS				
	SALE OF UNSERVICABLE ITEMS	10e	-	-	-
			-		-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
	SUBTOTAL	-	-	-	-

0412-1B	MINISTRY OF INTER-GOVERNMENT AFFAIRS AND DONOR AGENCIES				
			-		-
	SUBTOTAL	-	-	-	-

0412-1C	MINISTRY OF NIGER DELTA				
	SALE OF NEWSPAPER	-	-		-
			-		-
	SUBTOTAL	-	-	-	-

0412-1D	IMO STATE BUREAU OF STATISTICS				
	PROJECTION OF CENSUS FIGURES OF COMMUNITIES/LGAs	500,000	-		-
	TRAINING ON ICT/STATISTICS	150,000	-		-
	PUBLICATION AND SALES, FACTS & FIGURES	500,000	-		-
	BIRTH AND DEATH REGISTRATION (VITAL STATISTICS)	2,000,000	-		-
	SALE OF PUBLIC FINANCE STATISTICS	500,000	-		-
	EDUCATION STATISTICS PUBLICATION	500,000	-		-
	SUBTOTAL	4,150,000	-	-	-

0412-1E	MINISTRY OF LABOUR AND POVERTY ALLEVIATION				
			-		-
	SUBTOTAL	-	-	-	-

0412-1F	MINISTRY OF SPECIAL DUTIES				
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IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
3				-	-
2				-	-
			-		-
SUBTOTAL		-	-	-	-

0412-2	MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS				
43	SALE OF STATISTICAL YEAR BOOK	-	-	-	105,000
104	SALE OF BUDGET DOCUMENT	-	100,000	40,000	-
105	SALE OF BULLETIN	-	-	-	-
109	SALE OF NAT ROLLING PLAN PROGR.	-	-	-	-
			-		-
			-		-
			-		-
SUBTOTAL		-	100,000	40,000	105,000

0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
	SALE OF OLD NEWSPAPER	-	-	-	-
	SALE CONDEMNED FURN & EQUIP	-	-	-	-
	SALE OF MGT JOURNAL/PUBLIC SERVICE LECTURES	-	-	-	-
	LAMINATION OF IDENTITY CARDS	-	-	-	-
	SALE OF STATE IDENTIFICATION CERTIFICATES	-	-	-	-
	SALE OF PILGRIMS APPLICATION FORMS	-	-	-	-
	SALE OF P.T.F BICYCLES	-	-	-	-
	SALE OF OLD VEHICLES	-	-	-	-
	ADMINISTRATIVE CHARGE ON SALE OF MILITARY FORMS	-	-	-	-
	IMO SECURITY NETWORK	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
SUBTOTAL		-	-	-	-

HEAD 404 - EARNINGS & SALES

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IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0414	MINISTRY OF AGRICULTURE & FOOD SAFETY				
3	SALE OF OLD NEWSPAPERS	-	-		-
	SALE OF FOREST PRODUCE	-	500,000	2,051,200	380,800
	SALES OF TIMBER FROM GOVT LAND	-	200,000		45,000
6	SALE OF AGRO-SILVICULTURE	-	40,000		-
7	SALE OF INDIGENOUS FRUIT TREES	10,000	500,000	800	46,600
8	SALE OF EGGS	-	-		-
9	SALE OF FISH	200,000	100,000	19,500	7,200
	MEAT SALES	1,000,000	300,000		-
10	SALE OF FARM TOOLS	1,000,000	100,000		-
11	SALE OF PLANTING MATERIALS	1,000,000	50,000		-
12	SALE OF LIVESTOCK FEEDS	100,000	-		-
12	VETERINARY: SALE OF LIVESTOCK PRODUCTS	-	-		-
	VETERINARY: POULTRY SALES	-	-		-
	LIVESTOCK: SALE OF BREEDING STOCK	-	-		-
	SALE OF LIVESTOCK	-	-		-
	ENGR. REPAIR OF VEHICLE & AGRIC MACHINERY	-	-		-
	ENGR. HIRE OF TRACTOR, EQUIP. & TRANSPORT	1,000,000	2,500,000		-
	AGRO-METRO: SALE OF DATA	-	-		-
	CONDEMNED STORES AUCTION	-	-		-
	SURVEY CHARGES	-	-		-
	SALE OF TRADE PUBLICATIONS	-	-		-
	SALE OF PEST CONTROL CHEMICALS	-	-		35,000
	SALE OF TREE CROP SEEDLINGS	1,000,000	50,000	10,000	-
	SALE OF PUBLICATIONS	-	-		-
	OTHER	-	-		-
	EARNINGS FROM ACHARUBO FARM SETTLEMENT	-	500,000		-
	SALE OF SMALL HOLDERS OIL PALM SEEDLINGS	4,500,000	-		2,000
	SALE OF MILLED RICE		100,000		-
	REGISTRATION OF POULTRY & HATCHERIES		-		-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0414	Contd - MINISTRY OF AGRICULTURE & FOOD SAFETY				
	SALE OF STAPLE FOOD ITEMS	-	100,000		-
	HOME ECONOMICS SALE OF PASTRIES & SUNDRY	-	100,000		-
	SALE OF FERTILIZER	-	-		-
	AGRIC MAGAZINE	-	-		-
	PROCEEDS FROM AVUTU POULTRY	-	-		-
	SALE OF FOREST PRODUCE	-	-	-	-
	SALE OF TIMBER FROM GOVERNMENT LAND	-	-	-	-
	SALE OF AGROSILVI CULTURE	-	-	-	-
	INDIGENOUS FRUIT TREES	900,000	-	-	-
	RENEWAL FEE FOR SURFACE TANK	-	-	-	-
	HORSE/MUSEUM	-	-	-	-
	ZOO RENT	-	-	-	-
	PHOTOGRAPHERS	-	-	-	-
	REGISTRATION OF FISH FARMS/HATCHERIES	-	-		-
	SALE OF CULLED LIVESTOCK POULTRY PRODUCTS	1,000,000	1,000,000		-
	SALE OF CASSAVA TUBER/HERBICIDES	-	3,406,000		-
	SALE OF AGRO- INPUTS TO FARMERS(MAIZE AND COWEA)	-	500,000		-
	INSECTICIDE/NEMATICIDE	750,000	-		-
	HERBICIDES	700,000	-		-
	RODENTICIDES/FUMIGANTS	750,000	-		-
			-		-
			-		-
			-		-
				-	
SUBTOTAL		13,910,000	10,046,000	2,081,500	516,600

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES				
				-	
SUBTOTAL		-	-	-	

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0415	MINISTRY OF TRADE AND INVESTMENTS				
	SALE OF OLD NEWSPAPERS	-	-	-	-
	SALE OF 250CC INDIGENOUS STANDARD MEASURE CUPS	-	-	-	-
	PROCEEDS FROM BULK PURCHASE OF COMMODITIES BY	-	-	-	-
	SALE OF TRADE PUBLICATIONS	-	-	-	-
	SALE OF INDUSTRIAL PRODUCTS: HANDICRAFTS	-	-	-	-
	TRADE FAIR PROCEEDS	-	-	-	-
	HIRE: CANTEEN FACILITIES AT ORLU & OKIGWE		-		-
	SALE OF PEST CONTROL CHEM./APPLICATIONS		-		-
	SALE OF CO-OP FIELD WORKERS MANUAL		-		-
	SALE OF CO-OP DIRECTORY		-		-
	PROCEEDS FROM EXPORT PROMOTION SEMINARS		-		-
	AUDIO-VISUAL AIDS: SALE OF PRODUCTS		-		-
	ROYALTIES ON SCHOOL TEXTBOOKS		-		-
	COM. BASED IND. PROJECTS APPLI. FORMS		-		-
	LEASE RENT OF IMO CONCORDE HOTELS OWERRI		-		-
	OTHER		-		-
	LEASE REN. OF OGUTA LK. HOTEL & GUL. COR OGUT		-		-
	HIRE OF CONFERENCE ROOM		-		-
	SALE OF APPL. FORMS FOR SMALL SCALE IND.		-		-
	EXHIBITIONS		-		-
	ESSENTIAL COMMODITIES		-		-
	% EARNING FROM SALES OF FORM IMO MODERN MARKET & TECH. VILLAGE NAZE, NEKEDE		-		-
	SALE OF SOUVENIR		-		-
	SALE OF UNSERVICEABLE VEHICLES/ITEMS		10e		-
			-		-
	SALE OF REGISTRATION FORM		-		-
	SALE OF PERIODICALS		-		-
	SALE OF GOVERNMENT PROPERTIES		-		6,500,000
			-		-
	SUBTOTAL	-	-	-	6,500,000

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0415-1	MINISTRY OF NON-FORMAL SECTOR/ MARKET DEVELOPMENT				
	SALE OF REGISTRATION FORMS - ARTISANS	10e	-		-
	% EARNINGS FROM SALES OF FORMS FOR IMO MORDEN MARKET AND TECH. VILLEGE. NAZE NEKEDE	-			
	SUBTOTAL	-	-	-	-

0416	MINISTRY OF BASIC AND SENIOR SECONDARY EDUCATION				
	SALE OF APPL. FORMS INTO CONT. EDUC. CENTER	-	-		-
	SALE OF WOMEN EDUC. SKILL ACQUISITION FORMS/ACCOM.	600,000	-		-
	SUBTOTAL	600,000	-	-	-

0416-1	MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION				
	SALE OF OLD NEWSPAPERS	-	-	-	-
	AUDIO-VISUAL AIDS: SALE OF PRODUCTS	-	-	-	-
	SALE OF PUBLICATIONS	-	-	-	-
	ROYALTIES ON SCHOOL TEXTBOOKS	-	-	-	-
	OTHER	-	-	-	-
	HIRE OF CONFERENCE ROOM	-	-	-	-
	SALE OF SOUP, SNACKS, BOOKS & CRAFT	-	-	-	-
	SALE OF APPL. FORMS INTO CONT. EDUC. CENTER	-			
	SUBTOTAL	-	-	-	-

0416-2	MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION				
	SUBTOTAL	-	-	-	-

HEAD 404 - EARNINGS & SALES

0417-1	MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS				
SUBTOTAL		-	-	-	

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0418	MINISTRY OF HEALTH				
	SALE OF OLD NEWS PAPERS		-		
	HIRE OF GOVT VEHICLES (AMBULANCE)		-		
	OTHER		-		
	SALE OF APPL FORMS- PEST/VECTOR CONT LIC.		-		
	FORMS FOR REN. OF PAT. & PROP. MED.& VEND. LIC		-		
182	F.S.P. SHOP		-		
183	TRADE FAIR		-		
190	FSP PARK FACILITIES		-		
191	REFUND OF FERTILIZER LOAN		-		
192	HIRE OF FSP HALL		-		
203	SALE OF FERTILIZER		-		
229	SALE OF UNSERVICEABLE ITEMS		-		
242	MATRIMONIAL CASES		-		
243	HIRE OF OPEN SPACE		-		
244	SCHOOL FEES (F.S.P)		-		
245	HIRE OF SEATS & CANOPIES		-		
246	HIRE OF CHILDRENS PARLIAMENT HALL		-		
	SKILL ACQUISITION		-		
247	MINI STADIUM -FSP SCHOOLS		-		
	HIRE OF FSP OKIGWE ROAD		-		
	SALE OF CRECHE APPLICATION FORM		-		
	FSP/CHILDREN CORN RIDE		-		
			-		
			-		
			-		
			-		
			-		
SUBTOTAL		-	-	-	

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MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0418-1	MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT				
SUBTOTAL		-	-	-	-

0418-2	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT				
SUBTOTAL		-	-	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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0419	MINISTRY OF INFORMATION AND ORIENTATION AGENCY				
3	SALE OF OLD NEWSPAPERS		-		-
37	SALE OF PUBLICATIONS		300,000		-
50	PRINTING EARNINGS		5,000,000		-
52	SALE OF DIARIES AND CALENDARS		-		-
54	SALE OF PHOTOGRAPHS		-		-
	HIRE OF FILMS		-		-
	HIRE OF GEN-SET		2,170,000		-
	HIRE OF HIAB SELF LOADER		1,500,000		-
	HIRE OF PLATFORM VEHICLE		1,000,000		-
56	HIRE OF PUBLIC ADDRESS SYSTEM		120,000		-
72	ADVERT ON GOVERNMENT OWNED BILL BOARDS		-		-
	UTILITY HANDLING CHARGES		2,000,000		-
77	EARNINGS FROM IMO NEWSPAPERS		-		-
78	PRINTING OF PHOTOGRAPHS		-		-
	BINDING OF PRINTING MATERIALS		-		-
	OTHERS		-		-
	SALE OF IMO GUIDE PUBLICATION		-		-
3	SALE OF OLD NEWSPAPERS		-		-
230	CIVIL SERVICE WEEK PROCEEDS		-		-
	LEASE/RENT OF IMO CONCORDE HOTEL OWERRI		-		-
	SALE OF UNSERVICABLE ITEMS		-		-
	SALE OF TICKET FOR MISS TOURISM BEAUTY PAGEANT		-		-
	TOURISM/CULTURAL RESOURCES		-		-
	STREET LIGHT POLE ADVERT		-		-
	SPOTLIGHT ON IMO COMMUNITIES		-		-
	PHOTOGRAPHING		90,000		-
	LIBRARY SERVICES		90,000		-
	COMMERCIALIZATION OF ELECTRICAL SERVICES IN RURAL & URBAN ELECTRIFICATION		6,000,000		-
	COMMERCIALIZATION OF STREET LIGHTING IN HOUSING ESTATES		1,868,000		-
	COMMERCIALIZATION OF 4NO GENSETS AT THE STATE SECRETARIAT		10e		-
	PRODUCTION OF VCD & DVD TAPES ON MAJOR CARNIVALS IN IMO		60,000		-
	SHARPENING OF GALLOTIVE LAUGE		60,000		-
SUBTOTAL		-	20,258,000	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0419-1	MINISTRY OF TOURISM				
	SUBTOTAL	-	-	-	-

0419-2	MINISTRY OF PUBLIC UTILITIES				
	SUBTOTAL	-	-	-	-

0420	MINISTRY OF JUSTICE				
3	SALE OF OLD NEWSPAPERS	-	-	-	-
9	SALE OF LAW REPORTS(1982 - 1992)	-	-	-	-
59	SALE OF REVISED LAW (1993 - 2003)	-	-	-	-
61	SALE OF REVISED LAW (1999 - 2003)	-	-	-	-
61	SALE OF REVISED LAWS OF IMO STATE (P)	-	-	-	-
114	SALE OF REVISED LAWS JUSTICE OF PEACE	-	-	-	-
114	REVALIDATION	-	20,000,000	-	-
	MOU WITHOUT CONTRACT	-	-	-	-
	PUBLIC INSTITUTIONS CASE	-	-	-	-
	SALE OF IMO STATE LAWS 2004	-	-	40,000	65,000
	ADR FEES	-	-	-	-
			-		-
			-		-
			-		-
			-		-
			-		-
	SUBTOTAL	-	20,000,000	40,000	65,000

0421	MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT				
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MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
SUBTOTAL		-	-	-	-

0421-1	BUREAU FOR LANDS, SURVEY & URBAN DEVELOPMENT				
3	SALE OF OLD NEWSPAPERS	-	10e		-
62	SALE OF MAPS	250,000	1,000,000		180,000
63	SALE OF LAYOUTS & MASTER PLANS	10e	10e		-
64	PREP. OF MAPS & MISC. FOR L/G & COMMUNITIES	10e	1,000,000		30,000
65	SALE OF FLOWERS AND PLANTS/GRASS	-	-		-
67	LANDSCAPING SERVICES	-	-		-
68	HIRE OF PARK/BUILDING STRUCTURES	-	-		-
69	USE OF PARK FACILITIES & PLAY EQUIPMENT	-	-		-
70	SALE OF GRASS	-	-		-
71	HIRE OF MAINTENANCE EQUIPMENT	-	-		-
115	SALE OF SLABS	-	-		-
179	LEASE OF OPEN SPACES	750,000	3,000,000		-
	SURVEY FEES	-	-		-
225	LIFTING OF SURVEY PLANS	8,000,000	7,000,000		4,518,250
226	SPECIAL MAPS SURVEY	-	-		-
	SALE OF GEOSPATIAL PRODUCT	-	-		-
	HOUSE NUMBERING	-	-		-
	AUTONOMOUS COMMUNITY MAP	-	-		-
	RENEWAL FEE FOR CONTRACTORS	-	-		-
	REGISTRATION OF DEVELOPERS	-	-		-
	SHARE OF PROFIT FROM PUBLIC PRIVATE PARTICIPATION (PPP)	-	-		-
	BALANCE OF AMOUNT ON HOUSES PURCHASED IN AREA 'H'	-	-		-
	IMO STATE INTERNATIONAL CONVENTION CENTRE (IICC)	-	-		-

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MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
	HEROES SQUARE	-	-		-
	HIRE OF COMMUNITY CENTRE AREA 'N'	-	-		-
200	CHANGE OF OWNERSHIP	30,000,000	45,000,000		30,200,000
	PRINTING	-	100,000		-
			-		-
			-		-
			-		-
SUBTOTAL		39,000,000	57,100,000	-	34,928,250

0421-2	MINISTRY OF HOUSING				
	NEKEDE EXCLUSIVE GARDEN DEVELOPMENT PROFIT	1,166,000,000			
SUBTOTAL		1,166,000,000	-	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0422	MINISTRY OF WORKS				
3	SALE OF OLD NEWSPAPERS	-	-		-
46	HIRE OF GOVERNMENT VEHICLES	-	-		-
78	PROCEEDS FROM WORKSHOP PRODUCTS	-	-		-
79	HIRE OF PLANTS AND EQUIPMENT	10e	10e		-
80	CONDEMNED STORES	-	-		-
104	OTHERS (MECHANICAL)	10e	10e		-
123	HIRE OF GEN. SETS & ILLUMINATION GEARS	-	-		-
	FEE FOR INSPECTION OF PRIV. MECH. W/SHOPS	-	-		-
	PRINTING OF BUILDING PLANS	-	-		-
	TAILORING SERVICES	-	-		-
175	MATERIALS LABABORATORY TEST PROCEEDS	500,000	500,000		-
	FEE FOR REN. OF PRIV. MECH. W/SHOPS	-	-		-
	M.O.T	-	-		-
	ROAD WORTHINESS CERTIFICATES	-	-		-
	SALE OF SPARE PARTS TO MDAS	-	-		-
	REVENUE FROM FLEET OF TRANSPORT VEHICLE	-	-		-
	REVENUE FROM PONTU	-	-		-
	HIRE OF GOVERNMENT VEHICLES	-	-		-
	FEE FOR INSPECTION OF PRIV. MECH. W/SHOPS	-	-		-
	ROAD CHECK BY V.I.O.	-	-		-
	MISCELLANEOUS	-	-		-
			-		-
			-		-
			-		-
			-		-
SUBTOTAL		500,000	500,000	-	-

0422-1	MINISTRY OF TRANSPORT				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

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MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0423-1	OFFICE OF THE AUDITOR GENERAL - STATE				
	SALE OF OLD NEWSPAPERS	-	-	-	-
	REGISTRATION OF AUDIT FORMS	-	-	-	-
	RENEWAL OF AUDIT FIRMS	-	-	-	-
	SUBTOTAL	-	-	-	-

0423-2	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT				
	SALE OF OLD NEWSPAPERS	-	-	-	-
	REGISTRATION OF AUDIT FORMS	-	-	-	-
	RENEWAL OF AUDIT FIRMS	-	-	-	-
	SUBTOTAL	-	-	-	-

0424	CIVIL SERVICE COMMISSION				
3	SALE OF OLD NEWSPAPERS	-	-		-
165	SALE OF EMPLOYMENT FORMS(SNR)	-	-		-
	SALE OF EMPLOYMENT FORMS(JNR)	10e	-		-
	SALE OF APPLICATION FORM FOR APPOINTMENT OF CUSTOMARY COURT CHAIRMAN AND MEMBERS	-	-		2,550,000
	SALE OF GOVERNMENT PROPERTY	-	-		-
	INTER STATE TRANSFER OF SERVICE (SNR)	-	-		-
	INTER STATE TRANSFER OF SERVICE (JNR)	-	-		-
	INTER STATE TRANSFER OF SERVICE (SNR)	-	-		-
	INTER STATE TRANSFER OF SERVICE (JNR)	-	-		-
	SALE OF STAFF LIST	-	-		-
			-		-
			-		-
	SUBTOTAL	-	-	-	2,550,000

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

0425-1	JUDICIARY - HIGH COURT				
	SALE OF OLD NEWSPAPERS				
	DELIVERED JUDGEMENTS				
	REPROGRAPHIC SERVICES				
	AUCTION SALES				
	SALE OF COURT DELIVERED JUDGEMENTS				
	SUBTOTAL	-	-	-	-

0425-2	JUDICIARY - CUSTOMARY COURT OF APPEAL				
	SALE OF OLD NEWSPAPERS				
	DELIVERED JUDGEMENTS				
	REPROGRAPHIC SERVICES				
	AUCTION SALES				
	SALE OF COURT DELIVERED JUDGEMENTS				
	SUBTOTAL	-	-	-	-

0426	JUDICIAL SERVICE COMMISSION				
3	SALE OF OLD NEWSPAPERS	-	-		-
104	OTHER	-	-		-
116	SALE OF APPLICATION FORM FOR APPOINTMENT OF CUSTOMARY CHAIRMEN/MEMBERS	10e	-		2,550,000
184	SALE OF APPLICATION FORM FOR APPOINTMENT OF MAGISTRATES	1,500,000	-		-
			-		-
			-		-
			-		-
	SUBTOTAL	1,500,000	-	-	2,550,000

HEAD 404 - EARNINGS & SALES

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0428	POOLS BETTING & GAMING BOARD				
205	SALE OF FORMS FOR BUSINESS PROMOTION	-	-	-	-
206	SALE OF FORMS FOR POOLS JOURNAL	-	-	-	-
207	SALE OF FORMS FOR LOTTERY	-	-	-	-
228	SALE OF FORMS FOR PROMOTERS	-	-	-	-
238	SALE OF FORMS FOR POOL AGENTS	-	-	-	-
239	SALE OF FORMS FOR SLOTING MACHINE	-	-	-	-
240	SALE OF FORMS FOR PREMISES	-	-	-	-
	SALE OF APPLICATION FORMS FOR GAMING LICENCE	-	-	-	-
	PROMOTIONAL/LOTTERY LICENCE	-	-	-	-
SUBTOTAL		-	-	-	-

0429	LEGISLATURE				
3	SALE OF OLD NEWSPAPERS	-	-		-
101	HIRE OF STAFF CANTEEN BUILDINGS	-	-		-
105	HIRE OF FURNITURE & VEHICLES	-	-		-
104	OTHER(HIRE OF STAFF CHAIRS, TABLES AND SPOONS	6,000	6,000		-
	SALE OF HANSARD (BOUND VOLUMES OF HANSARD N5,000)	500,000	500,000		-
	TWO 2 CANTEENS	72,000	72,000		-
	PROCESSING/APPROVAL FEE FOR APPLICATION FORM	-	-		-
	HIRE OF OPEN SPACE	150,000	150,000		-
	COURT AWARDS (COST)	10e	10e		-
	FOR NEW AUTONOMOUS COMMUNITIES	500,000	-		-
	WARRANT OF ARREST	10e	-		-
SUBTOTAL		1,228,000	728,000	-	-

0431	MINISTRY OF SPORTS				
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IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
79	HIRE OF PLANTS	-	-		-
105	UTILITY HANDLING CHARGES	-	-		-
129	SALE OF AFFILIATION FORMS TO CONTRACTORS	-	-		-
200	COMMUNITY RATE	-	-		-
201	SALE OF FORMS: TOWN UNION REGISTRATION	-	-		-
	SALE OF SCRAPS	-	-		-
197	SALE YOUTH ORGANIZATION EMBLEM	-	5,000		44,000
198	REGISTRATION OF YOUTH ORGANIZATIONS	-	-		100,000
204	REGISTRATION OF SPORTS CLUBS	-	-		42,000
247	IWUANYANWU FOOTBALL CLUB PROCEEDS FEES	-	-		-
	RENEWAL OF YOUTH ORGANIZATIONS	-	-		-
	PROCEEDS FROM SALES, YOUTH WEEK EMBLEM	-	-		2,000
	SALE OF SPORTS CLUB FORM	20,000	10,000		-
	RENEWAL OF SPORTS CLUB	-	-		-
	CIVIL SERVICE WEEK PROCEEDS	-	-		-
	HIRE OF EQUIPMENT	-	-		-
	SELF LOADER	-	-		-
			-		-
SUBTOTAL		20,000	15,000	-	188,000

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0431-1	MINISTRY OF PUBLIC SAFETY				
	HIRE OF GEN SET	10e	-	-	-
	HIRE OF HIAB SELF Loader	10e	-	-	-
	HIRE OF PLATFORM VEHICLE	10e	-	-	-
	ELECTRICAL SERVICES IN RURAL AND URBAN	6,000,000	-	-	-
	HIRE OF COMPRESSOR	5,000,000	-	-	-
	HIRE OF DEWATERY PUMP	10e	-	-	-
	SUBTOTAL	11,000,000	-	-	-

0431-2	MINISTRY OF TALENT & YOUTH DEVELOPMENT				
	SALES OF YOUTH EMBLEM	5,000	-	-	-
	SUBTOTAL	5,000	-	-	-

0433	IMO STATE INDEPENDENT ELECTORAL COMMISSION				
3	CERTIFICATION OF DOCUMENTS	-	-	-	-
3	SALE OF OLD NEWSPAPERS	-	-	-	-
	SUBTOTAL	-	-	-	-

HEAD 404 - EARNINGS & SALES

0438	MINISTRY OF COMMUNITY GOVERNMENT COUNCILS, CULTURE AND TRADITIONAL AFFAIRS				
	SALE OF APPLICATION FORM FOR REGISTRATION OF TOWN UNIONS	-	-	-	
	CERTIFICATION/RENEWAL OF CHIEFTAINCY TITLES	-	-	-	
	SALE OF AFFILIATION FORM FOR REGISTRATION OF AUTONOMOUS COMMUNITIES	-	275,000	500	
	SALE OF IMO STATE COMM. DEV. DIRECTORY & CALENDAR	-	3,220,000	-	
	SALE OF FORMS FOR ADA & OPARA IMO	-	12,880,000	-	
	SALE OF FORMS FOR CGC ELECTION	-	7,728,000	-	
	CUSTOMIZED VEHICLE PLATE NUMBER	-	2,000,000	-	
	SALE OF AHIAJOKU PUBLICATION AND LECTURE	-	10e	-	
	SALE OF AHIAJOKU COLLOQUIUM	-	-	-	

HEAD 404 - EARNINGS & SALES

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IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 404 - EARNINGS & SALES

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

SUMMARY, 405 - RENTS					
0412	OFFICE OF THE GOVERNOR	-	-	-	-
0412-1	OFFICE OF THE DEPUTY GOVERNOR	-	-	-	-
0412-1A	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	-	-	-	-
0412-1B	MINISTRY OF INTER-GOVERNMENT AFFAIRS AND DONOR AGENCIES	-	-	-	-
0412-1C	MINISTRY OF NIGER DELTA	-	-	-	-
0412-1D	IMO STATE BUREAU OF STATISTICS	-	-	-	-
0412-1E	MINISTRY OF LABOUR AND POVERTY ALLEVIATION	-	-	-	-
0412-1F	MINISTRY OF SPECIAL DUTIES	-	-	-	-
0412-2	MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS	-	-	-	-
0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	-	-	-
0413-2	OFFICE OF THE HEAD OF SERVICE	-	-	-	-
0414	MINISTRY OF AGRICULTURE & FOOD SAFETY	12,000,000	11,120,000	-	480,000
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	-	-	-	-
0415	MINISTRY OF TRADE AND INVESTMENTS	-	-	-	-
0415-1	MINISTRY OF INFORMAL SECTOR/ MARKET DEVELOPMENT	-	-	-	-
0416	MINISTRY OF BASIC AND SENIOR SECONDARY EDUCATION	-	-	-	-
0416-1	MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION	-	-	-	-
0416-2	MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION	-	-	-	-
0417	MINISTRY OF FINANCE	-	-	-	-
0417-1	MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

SUMMARY, 405 - RENTS (Contd)					
0418	MINISTRY OF HEALTH	-	-	-	-
0418-1	MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT	-	-	-	-
0418-2	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT	-	-	-	-
0419	MINISTRY OF INFORMATION AND ORIENTATION AGENCY	-	-	-	-
0419-1	MINISTRY OF TOURISM	-	-	-	-
0419-2	MINISTRY OF PUBLIC UTILITIES	-	-	-	-
0420	MINISTRY OF JUSTICE	-	-	-	-
0421	MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT	-	-	-	-
0421-1	BUREAU FOR LANDS, SURVEY & URBAN DEVELOPMENT	52,000,000	31,500,000	-	35,795,619
0421-2	MINISTRY OF HOUSING	1,212,531,512	-	-	-
0422	MINISTRY OF WORKS	-	-	-	-
0422-1	MINISTRY OF TRANSPORT	-	-	-	-
0423-1	OFFICE OF THE AUDITOR GENERAL - STATE	-	-	-	-
0423-2	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	-	-	-	-
0424	CIVIL SERVICE COMMISSION	-	-	-	-
0425-1	JUDICIARY - HIGH COURT	-	-	-	-
0425-2	JUDICIARY - CUSTOMARY COURT OF APPEAL	-	-	-	-
0426	JUDICIAL SERVICE COMMISSION	-	-	-	-
0427	LOCAL GOVERNMENT SERVICE COMMISSION	-	-	-	-
0428	BOARD OF INTERNAL REVENUE	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

SUMMARY, 405 - RENTS (Contd)					
0428	POOLS BETTING & GAMING BOARD	-	-	-	-
0429	LEGISLATURE	-	-	-	-
0431	MINISTRY OF SPORTS	-	-	-	-
0431-1	MINISTRY OF PUBLIC SAFETY	-	-	-	-
0431-2	MINISTRY OF TALENT & YOUTH DEVELOPMENT	-	-	-	-
0433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	-	-	-	-
0436	HOUSE OF ASSEMBLY SERVICE COMMISSION	-	-	-	-
0438	GOVERNMENT COUNCILS, CULTURE AND TRADITIONAL AFFAIRS	-	-	-	-
TOTAL		1,276,531,512	42,620,000	-	36,275,619

CHECK	1,276,531,512	42,620,000	-	36,275,619
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IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

0412	OFFICE OF THE GOVERNOR				
	SUBTOTAL	-	-	-	-

0412-	OFFICE OF THE DEPUTY GOVERNOR				
	SUBTOTAL	-	-	-	-

0412-	MINISTRY OF LOCAL GOVERNMENT AFFAIRS				
	SUBTOTAL	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

0412-	MINISTRY OF INTER-GOVERNMENT AFFAIRS AND DONOR AGENCIES				
			-		-
	SUBTOTAL	-	-	-	-

0412-	MINISTRY OF NIGER DELTA				
			-		-
	SUBTOTAL	-	-	-	-

0412-	IMO STATE BUREAU OF STATISTICS				
			-		-
	SUBTOTAL	-	-	-	-

0412-	MINISTRY OF LABOUR AND POVERTY ALLEVIATION				
			-		-
	SUBTOTAL	-	-	-	-

0412-	MINISTRY OF SPECIAL DUTIES				
3				-	-
2				-	-
			-		-
	SUBTOTAL	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0412-2	MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS				
SUBTOTAL		-	-	-	-

0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
	RENT ON 7 STOREY BUILDING AT ABUJA	-	-	-	-
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0413-2	OFFICE OF THE HEAD OF SERVICE				
1	RENT OF RESCUE MISSION LOUNGE	-	-	-	-
SUBTOTAL		-	-	-	-

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0414	MINISTRY OF AGRICULTURE & FOOD SAFETY				
15	REVENUE FROM STAFF QUARTERS	-	1,000,000		-
	RENT ON AGRO GOVERNMENT PROPERTIES	12,000,000	120,000		480,000
	AGRIC MAGAZINE	-	-		-
	CANTEEN	-	-		-
	AGRIC LAND RENTAGE	-	10,000,000		-
	SUBTOTAL	12,000,000	11,120,000	-	480,000

0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES				
				-	
SUBTOTAL		-	-	-	

IMO STATE GOVERNMENT OF NIGERIA

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MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0415	MINISTRY OF TRADE AND INVESTMENTS				
	RENT FROM CENTRAL PRODUCE BEACHES	-	-	-	-
	LEASE RENTS - CONCORDE HOTEL	-	-	-	-
	LEASE RENTS - OGUTA HOTEL	-	-	-	-
	SUBTOTAL	-	-	-	-

0415-1	MINISTRY OF INFORMAL SECTOR/ MARKET DEVELOPMENT				
	SUBTOTAL	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

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MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0416	MINISTRY OF BASIC AND SENIOR SECONDARY EDUCATION				
SUBTOTAL		-	-	-	-

0416-1	MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION				
	RENT ON GOVERNMENT QUARTERS		-		
SUBTOTAL		-	-	-	-

0416-2	MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

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MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0417	MINISTRY OF FINANCE				
SUBTOTAL		-	-	-	-

0417-1	MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS				
					-
SUBTOTAL		-	-	-	-

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0418	MINISTRY OF HEALTH				
SUBTOTAL		-	-	-	

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0418-1	MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT				
SUBTOTAL		-	-	-	-

0418-2	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT				
SUBTOTAL		-	-	-	-

0419	MINISTRY OF INFORMATION AND ORIENTATION AGENCY				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

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MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0419-1	MINISTRY OF TOURISM				
SUBTOTAL		-	-	-	-

0419-2	MINISTRY OF PUBLIC UTILITIES				
SUBTOTAL		-	-	-	-

0420	MINISTRY OF JUSTICE				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

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MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0421	MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT				
	SUBTOTAL	-	-	-	-

0421-1	BUREAU FOR LANDS, SURVEY & URBAN DEVELOPMENT				
1	RENT ON GOVT. QUARTERS OUTSIDE IMO STATE	-	10e		-
2	CURRENT YEAR'S STATE LAND RENT	30,000,000	3,000,000		3,014,584
3	ARREARS OF STATE LAND RENT	20,000,000	3,000,000		13,404,161
4	PENALTIES ON RENTS PAID IN ARREARS	2,000,000	10e		1,976,874
	LAND USE CHARGE	-	-		-
	OTHER NON REFUNDABLE APPLICATION	-	25,500,000		17,400,000
	RENT ON GOVT BUILDING (COMMUNITY CENTRE AREA 'N')	-	-		
	SUBTOTAL	52,000,000	31,500,000	-	35,795,619

0421-2	MINISTRY OF HOUSING				
	CURRENT RENT NEKEDE EXCLUSIVE GARDEN	4,597,327	-		-
	AREARS OF RENT	41,934,185	-		-
	NEKEDE EXCLUSIVE GARDEN DEVELOPMENT PROFIT	753,000,000	-		-
	NEKEDE EXCLUSIVE GARDEN LEASE/LAND VALUE SHARE OF PROFIT	413,000,000	-		-
	SUBTOTAL	1,212,531,512	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

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MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0422	MINISTRY OF WORKS				
	SUBTOTAL	-	-	-	-

0422-1	MINISTRY OF TRANSPORT				
	SUBTOTAL	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0423-1	OFFICE OF THE AUDITOR GENERAL - STATE				
SUBTOTAL		-	-	-	-

0423-2	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT				
SUBTOTAL		-	-	-	-

0424	CIVIL SERVICE COMMISSION				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0425-1	JUDICIARY - HIGH COURT				
SUBTOTAL		-	-	-	-

0425-2	JUDICIARY - CUSTOMARY COURT OF APPEAL				
SUBTOTAL		-	-	-	-

0426	JUDICIAL SERVICE COMMISSION				
SUBTOTAL		-	-	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0427	LOCAL GOVERNMENT SERVICE COMMISSION				
SUBTOTAL		-	-	-	-

0428	BOARD OF INTERNAL REVENUE				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0428	POOLS BETTING & GAMING BOARD				
SUBTOTAL		-	-	-	-

0429	LEGISLATURE				
	RENT ON GOVT QUARTERS OUTSIDE IMO STATE	-	-		
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

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MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0431	MINISTRY OF SPORTS				
SUBTOTAL		-	-	-	-

0431-1	MINISTRY OF PUBLIC SAFETY				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

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MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0431-2	MINISTRY OF TALENT & YOUTH DEVELOPMENT				
SUBTOTAL		-	-	-	-

0433	IMO STATE INDEPENDENT ELECTORAL COMMISSION				
SUBTOTAL		-	-	-	-

0436	HOUSE OF ASSEMBLY SERVICE COMMISSION				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 405 - RENT ON GOVERNMENT PROPERTY

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0438	MINISTRY OF COMMUNITY GOVERNMENT COUNCILS, CULTURE AND TRADITIONAL AFFAIRS				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

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MINISTERIAL REVENUE DETAIL

HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017

SUMMARY, 406 - INTEREST ON GOVERNMENT PROPERTY					
0412	OFFICE OF THE GOVERNOR	-	-	-	-
0412-1	OFFICE OF THE DEPUTY GOVERNOR	-	-	-	-
0412-1A	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	-	-	-	-
0412-1B	MINISTRY OF INTER-GOVERNMENT AFFAIRS AND DONOR AGENCIES	-	-	-	-
0412-1C	MINISTRY OF NIGER DELTA	-	-	-	-
0412-1D	IMO STATE BUREAU OF STATISTICS	-	-	-	-
0412-1E	MINISTRY OF LABOUR AND POVERTY ALLEVIATION	-	-	-	-
0412-1F	MINISTRY OF SPECIAL DUTIES	-	-	-	-
0412-2	MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS	-	-	-	-
0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	-	-	-
0413-2	OFFICE OF THE HEAD OF SERVICE	-	-	-	-
0414	MINISTRY OF AGRICULTURE & FOOD SAFETY	-	-	-	-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	-	-	-	-
0415	MINISTRY OF TRADE AND INVESTMENTS	-	-	-	-
0415-1	MINISTRY OF INFORMAL SECTOR/ MARKET DEVELOPMENT	-	-	-	-
0416	MINISTRY OF BASIC AND SENIOR SECONDARY EDUCATION	-	-	-	-
0416-1	MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION	-	-	-	-
0416-2	MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION	-	-	-	-
0417	MINISTRY OF FINANCE	5,000,000	-	-	-
0417-1	MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS	-	-	-	-

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MINISTERIAL REVENUE DETAIL

HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017

SUMMARY, 406 - INTEREST ON GOVERNMENT PROPERTY					
0418	MINISTRY OF HEALTH	-	-	-	-
0418-1	MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT	-	-	-	-
0418-2	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT	-	-	-	-
0419	MINISTRY OF INFORMATION AND ORIENTATION AGENCY	-	-	-	-
0419-1	MINISTRY OF TOURISM	-	-	-	-
0419-2	MINISTRY OF PUBLIC UTILITIES	-	-	-	-
0420	MINISTRY OF JUSTICE	-	-	-	-
0421	MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT	-	-	-	-
0421-1	BUREAU FOR LANDS, SURVEY & URBAN DEVELOPMENT	-	-	-	-
0421-2	MINISTRY OF HOUSING	-	-	-	-
0422	MINISTRY OF WORKS	-	-	-	-
0422-1	MINISTRY OF TRANSPORT	-	-	-	-
0423-1	OFFICE OF THE AUDITOR GENERAL - STATE	-	-	-	-
0423-2	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	-	-	-	-
0424	CIVIL SERVICE COMMISSION	-	-	-	-
0425-1	JUDICIARY - HIGH COURT	-	-	-	-
0425-2	JUDICIARY - CUSTOMARY COURT OF APPEAL	-	-	-	-
0426	JUDICIAL SERVICE COMMISSION	-	-	-	-
0427	LOCAL GOVERNMENT SERVICE COMMISSION	-	-	-	-
0428	BOARD OF INTERNAL REVENUE	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017

SUMMARY, 406 - INTEREST ON GOVERNMENT PROPERTY					
0428	POOLS BETTING & GAMING BOARD	-	-	-	-
0429	LEGISLATURE	-	-	-	-
0431	MINISTRY OF SPORTS	-	-	-	-
0431-1	MINISTRY OF PUBLIC SAFETY	-	-	-	-
0431-2	MINISTRY OF TALENT & YOUTH DEVELOPMENT	-	-	-	-
0433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	-	-	-	-
0436	HOUSE OF ASSEMBLY SERVICE COMMISSION	-	-	-	-
0438	MINISTRY OF COMMUNITY GOVERNMENT COUNCILS, CULTURE AND TRADITIONAL AFFAIRS	-	-	-	-
TOTAL		5,000,000	-	-	-

CHECK	5,000,000	-	-	-
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IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
0412-1E	MINISTRY OF INTER-GOVERNMENT AFFAIRS AND DONOR AGENCIES				
				-	-
	SUBTOTAL	-	-	-	-

0412-1C	MINISTRY OF NIGER DELTA				
				-	-
	SUBTOTAL	-	-	-	-

0412-1D	IMO STATE BUREAU OF STATISTICS				
				-	-
	SUBTOTAL	-	-	-	-

0412-1E	MINISTRY OF LABOUR AND POVERTY ALLEVIATION				
				-	-
	SUBTOTAL	-	-	-	-

0412-1F	MINISTRY OF SPECIAL DUTIES				
3				-	-
2				-	-
				-	-
	SUBTOTAL	-	-	-	-

0412-2	MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS				
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IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
SUBTOTAL		-	-	-	-

0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
0413-2	OFFICE OF THE HEAD OF SERVICE				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
0415	MINISTRY OF TRADE AND INVESTMENTS				
SUBTOTAL		-	-	-	-

0415-1	MINISTRY OF INFORMAL SECTOR/ MARKET DEVELOPMENT				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
0416	MINISTRY OF BASIC AND SENIOR SECONDARY EDUCATION				
	SUBTOTAL	-	-	-	-

0416-1	MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION				
	SUBTOTAL	-	-	-	-

0416-2	MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION				
	SUBTOTAL	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
0417	MINISTRY OF FINANCE				
1	UNCLASSIFIED	-	-	-	-
2	10% WITHHOLDING TAX FROM FED INLAND REV.	-	-	-	-
3	DIVIDENDS RECEIVED FROM GOVT INVESTMENTS	-	-	-	-
4	ANAMBRA MOTOR MANUFACTURING COMPANY (ANAMCO)	-	-	-	-
5	EMENITE LIMITED	-	-	-	-
7	FIRST ALUMINIUM PRODUCT LIMITED	-	-	-	-
8	UNITED AFRICA COMPANY (UAC)	-	-	-	-
9	EVANS MEDICAL LIMITED	-	-	-	-
10	WESTMINISTER DREDGING (NIG) LIMITED	-	-	-	-
11	INTERCONTINENTAL/ACCESS BANK	-	-	-	-
	FIRST ALUMINIUM CO. (NIG) LIMITED	-	-	-	-
	NAL MERCHANT BANK PLC	-	-	-	-
	UNION BANK PLC	-	-	-	-
	AFRIBANK PLC	-	-	-	-
	STANDARD TRUST BANK PLC	-	-	-	-
	ZENITH BANK PLC	-	-	-	-
	CADBURY PLC	-	-	-	-
	GUINNESS NIGERIA PLC	-	-	-	-
	NESTLE FOODS NIGERIA PLC	-	-	-	-
	NIGERIA BREWRIES PLC	-	-	-	-
	OANDO NIGERIA PLC	-	-	-	-
	BANK INTERESTS	-	-	-	-
	IMO REGIONAL CATTLE MARKET	-	-	-	-
	IMO TRANSPORT COMPANY (ITC)	-	-	-	-
	IMO CONCORDE HOTEL	-	-	-	-
	ALEX INDUSTRY PLC	-	-	-	-
	GENERAL COTTON MILL LTD	-	-	-	-
	IMO HOUSING CORPORATION	-	-	-	-
	IMO MARKETING COMPANY LTD	-	-	-	-
	CAPITAL HOTELS PLC	-	-	-	-

0417	MINISTRY OF FINANCE
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IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
	PROCEEDS FROM OCDA		-	-	-
	IMO HOUSING CORPORATION	5,000,000			
SUBTOTAL		5,000,000	-	-	-

0417-1	MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS				
					-
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
0418	MINISTRY OF HEALTH				
SUBTOTAL		-	-	-	-

MINISTERIAL REVENUE DETAIL

0419-1	MINISTRY OF TOURISM
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MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
	SUBTOTAL	-	-	-	

0419-2	MINISTRY OF PUBLIC UTILITIES				
SUBTOTAL		-	-	-	

0420	MINISTRY OF JUSTICE				
	INTEREST ON MANAGED ESTATES	-	-	-	
SUBTOTAL		-	-	-	

0421	MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT				

MINISTERIAL REVENUE DETAIL

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
SUBTOTAL		-	-	-	

0421-2	MINISTRY OF HOUSING				
SUBTOTAL		-	-	-	

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
0422	MINISTRY OF WORKS				
SUBTOTAL		-	-	-	-

0422-1	MINISTRY OF TRANSPORT				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
0423-1	OFFICE OF THE AUDITOR GENERAL - STATE				
SUBTOTAL		-	-	-	-

0423-2	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT				
SUBTOTAL		-	-	-	-

0424	CIVIL SERVICE COMMISSION				
SUBTOTAL		-	-	-	-

0425-1	JUDICIARY - HIGH COURT				
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IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
SUBTOTAL		-	-	-	-

0425-2	JUDICIARY - CUSTOMARY COURT OF APPEAL				
SUBTOTAL		-	-	-	-

0426	JUDICIAL SERVICE COMMISSION				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
0427	LOCAL GOVERNMENT SERVICE COMMISSION				
SUBTOTAL		-	-	-	-

0428	BOARD OF INTERNAL REVENUE				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
0428	POOLS BETTING & GAMING BOARD				
SUBTOTAL		-	-	-	-

0429	LEGISLATURE				
SUBTOTAL		-	-	-	-

0431	MINISTRY OF SPORTS				
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MINISTERIAL REVENUE DETAIL

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IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
0431-1	MINISTRY OF PUBLIC SAFETY				
	SUBTOTAL	-	-	-	-

0431-2	MINISTRY OF TALENT & YOUTH DEVELOPMENT				
	SUBTOTAL	-	-	-	-

0433	IMO STATE INDEPENDENT ELECTORAL COMMISSION				
	SUBTOTAL	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017
0436	HOUSE OF ASSEMBLY SERVICE COMMISSION				
SUBTOTAL		-	-	-	-

0438	MINISTRY OF COMMUNITY GOVERNMENT COUNCILS, CULTURE AND TRADITIONAL AFFAIRS				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 406 INTERESTS, REPAYMENTS & DIVIDENDS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Rev.	Actual Rev
		2019	2018	2018	2017

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 407 - REIMBURSEMENTS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

SUMMARY, 407 - REIMBURSEMENTS					
0412	OFFICE OF THE GOVERNOR	-	-	-	-
0412-1	OFFICE OF THE DEPUTY GOVERNOR	-	-	-	-
0412-1A	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	-	-	-	-
0412-1B	MINISTRY OF INTER-GOVERNMENT AFFAIRS AND DONOR AGENCIES	-	-	-	-
0412-1C	MINISTRY OF NIGER DELTA	-	-	-	-
0412-1D	IMO STATE BUREAU OF STATISTICS	-	-	-	-
0412-1E	MINISTRY OF LABOUR AND POVERTY ALLEVIATION	-	-	-	-
0412-1F	MINISTRY OF SPECIAL DUTIES	-	-	-	-
0412-2	MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS	-	-	-	-
0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	-	-	-
0413-2	OFFICE OF THE HEAD OF SERVICE	-	-	-	-
0414	MINISTRY OF AGRICULTURE & FOOD SAFETY	-	-	-	-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	-	-	-	-
0415	MINISTRY OF TRADE AND INVESTMENTS	-	-	-	-
0415-1	MINISTRY OF INFORMAL SECTOR/ MARKET DEVELOPMENT	-	-	-	-
0416	MINISTRY OF BASIC AND SENIOR SECONDARY EDUCATION	-	-	-	-
0416-1	MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION	-	-	-	-
0416-2	MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION	-	-	-	-
0417	MINISTRY OF FINANCE	-	-	3,068,754	179,256,478
0417-1	MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS	-	-	-	-
0418	MINISTRY OF HEALTH	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 407 - REIMBURSEMENTS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

SUMMARY, 407 - REIMBURSEMENTS					
0418-1	MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT	-	-	-	-
0418-2	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT	-	-	-	-
0419	MINISTRY OF INFORMATION AND ORIENTATION AGENCY	-	-	-	-
0419-1	MINISTRY OF TOURISM	-	-	-	-
0419-2	MINISTRY OF PUBLIC UTILITIES	-	-	-	-
0420	MINISTRY OF JUSTICE	-	-	-	-
0421	MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT	-	-	-	-
0421-1	BUREAU FOR LANDS, SURVEY & URBAN DEVELOPMENT	-	-	-	-
0421-2	MINISTRY OF HOUSING	-	-	-	-
0422	MINISTRY OF WORKS	-	-	-	-
0422-1	MINISTRY OF TRANSPORT	-	-	-	-
0423-1	OFFICE OF THE AUDITOR GENERAL - STATE	-	-	-	-
0423-2	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	-	-	-	-
0424	CIVIL SERVICE COMMISSION	-	-	-	-
0425-1	JUDICIARY - HIGH COURT	-	-	-	-
0425-2	JUDICIARY - CUSTOMARY COURT OF APPEAL	-	-	-	-
0426	JUDICIAL SERVICE COMMISSION	-	-	-	-
0427	LOCAL GOVERNMENT SERVICE COMMISSION	-	-	-	-
0428	BOARD OF INTERNAL REVENUE	-	-	-	-
0428	POOLS BETTING & GAMING BOARD	-	-	-	-
0429	LEGISLATURE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 407 - REIMBURSEMENTS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

SUMMARY, 407 - REIMBURSMENTS					
0431	MINISTRY OF SPORTS	-	-	-	-
0431-1	MINISTRY OF PUBLIC SAFETY	-	-	-	-
0431-2	MINISTRY OF TALENT & YOUTH DEVELOPMENT	-	-	-	-
0433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	-	-	-	-
0436	HOUSE OF ASSEMBLY SERVICE COMMISSION	-	-	-	-
0438	MINISTRY OF COMMUNITY GOVERNMENT COUNCILS, CULTURE AND TRADITIONAL	-	-	-	-
TOTAL		-	-	3,068,754	179,256,478

CHECK	-	-	3,068,754	179,256,478
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HEAD 407 - REIMBURSEMENTS

0412-1A	MINISTRY OF LOCAL GOVERNMENT AFFAIRS				
				-	
SUBTOTAL		-	-	-	

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 407 - REIMBURSEMENTS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0412-1E	MINISTRY OF INTER-GOVERNMENT AFFAIRS AND DONOR AGENCIES				
			-		-
	SUBTOTAL	-	-	-	-

0412-1C	MINISTRY OF NIGER DELTA				
			-		-
	SUBTOTAL	-	-	-	-

0412-1D	IMO STATE BUREAU OF STATISTICS				
			-		-
	SUBTOTAL	-	-	-	-

0412-1E	MINISTRY OF LABOUR AND POVERTY ALLEVIATION				
			-		-
	SUBTOTAL	-	-	-	-

0412-1F	MINISTRY OF SPECIAL DUTIES				
3				-	-
2				-	-
			-		-
	SUBTOTAL	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 407 - REIMBURSEMENTS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0412-2	MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS				
SUBTOTAL		-	-	-	-

0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 407 - REIMBURSEMENTS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0413-2	OFFICE OF THE HEAD OF SERVICE				
	FED. SHARE OF PENSIONS AND FEDERAL GRATITUITIES	-	-	-	-
SUBTOTAL		-	-	-	-

HEAD 407 - REIMBURSEMENTS

0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES				
				-	
SUBTOTAL		-	-	-	

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 407 - REIMBURSEMENTS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0415	MINISTRY OF TRADE AND INVESTMENTS				
	SUBTOTAL	-	-	-	-
0415-1	MINISTRY OF INFORMAL SECTOR/ MARKET DEVELOPMENT				
	SUBTOTAL	-	-	-	-

HEAD 407 - REIMBURSEMENTS

0416-2	MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION				
SUBTOTAL		-	-	-	

**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 407 - REIMBURSEMENTS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0417	MINISTRY OF FINANCE				
	REIMBUESE. SFR. EDUC. RATE FUND A/C			-	
	OTHERS: EXCESS PPT ACCOUNT (1)			3,068,754	179,256,478
SUBTOTAL		-	-	3,068,754	179,256,478

0417-1	MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS				
					-
SUBTOTAL		-	-	-	-

HEAD 407 - REIMBURSEMENTS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0418	MINISTRY OF HEALTH				
SUBTOTAL		-	-	-	

HEAD 407 - REIMBURSEMENTS

0419-1	MINISTRY OF TOURISM
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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 407 - REIMBURSEMENTS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
SUBTOTAL		-	-	-	-

0419-2	MINISTRY OF PUBLIC UTILITIES				
SUBTOTAL		-	-	-	-

0420	MINISTRY OF JUSTICE				
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 407 - REIMBURSEMENTS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0421	MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT				
SUBTOTAL		-	-	-	-

0421-1	BUREAU FOR LANDS, SURVEY & URBAN DEVELOPMENT				
SUBTOTAL		-	-	-	-

0421-2	MINISTRY OF HOUSING				
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 407 - REIMBURSEMENTS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0422	MINISTRY OF WORKS				
	SUBTOTAL	-	-	-	-

0422-1	MINISTRY OF TRANSPORT				
	SUBTOTAL	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
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MINISTERIAL REVENUE DETAIL

HEAD 407 - REIMBURSEMENTS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0423-1	OFFICE OF THE AUDITOR GENERAL - STATE				
SUBTOTAL		-	-	-	-

0423-2	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT				
SUBTOTAL		-	-	-	-

0424	CIVIL SERVICE COMMISSION				
SUBTOTAL		-	-	-	-

0425-1	JUDICIARY - HIGH COURT				
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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 407 - REIMBURSEMENTS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
SUBTOTAL		-	-	-	-

0425-2	JUDICIARY - CUSTOMARY COURT OF APPEAL				
SUBTOTAL		-	-	-	-

0426	JUDICIAL SERVICE COMMISSION				
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 407 - REIMBURSEMENTS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0427	LOCAL GOVERNMENT SERVICE COMMISSION				
SUBTOTAL		-	-	-	-

0428	BOARD OF INTERNAL REVENUE				
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 407 - REIMBURSEMENTS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0428	POOLS BETTING & GAMING BOARD				
SUBTOTAL		-	-	-	-

0429	LEGISLATURE				
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 407 - REIMBURSEMENTS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0431	MINISTRY OF SPORTS				
SUBTOTAL		-	-	-	-

0431-1	MINISTRY OF PUBLIC SAFETY				
SUBTOTAL		-	-	-	-

0431-2	MINISTRY OF TALENT & YOUTH DEVELOPMENT				
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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 407 - REIMBURSEMENTS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
SUBTOTAL		-	-	-	-

0433	IMO STATE INDEPENDENT ELECTORAL COMMISSION				
SUBTOTAL		-	-	-	-

0436	HOUSE OF ASSEMBLY SERVICE COMMISSION				
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 407 - REIMBURSEMENTS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0438	MINISTRY OF COMMUNITY GOVERNMENT COUNCILS, CULTURE AND TRADITIONAL AFFAIRS				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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SUMMARY, 408 - MISCELLANEOUS					
0412	OFFICE OF THE GOVERNOR	-	-	-	-
0412-1	OFFICE OF THE DEPUTY GOVERNOR	-	-	-	-
0412-1A	MINISTRY OF LOCAL GOVERNMENT AFFAIRS	-	-	-	-
0412-1B	MINISTRY OF INTER-GOVERNMENT AFFAIRS AND DONOR AGENCIES	-	-	-	-
0412-1C	MINISTRY OF NIGER DELTA	-	-	-	-
0412-1D	IMO STATE BUREAU OF STATISTICS	-	-	-	-
0412-1E	MINISTRY OF LABOUR AND POVERTY ALLEVIATION	-	-	-	-
0412-1F	MINISTRY OF SPECIAL DUTIES	-	-	-	-
0412-2	MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS	-	-	-	-
0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	-	-	-	-
0413-2	OFFICE OF THE HEAD OF SERVICE	-	-	-	-
0414	MINISTRY OF AGRICULTURE & FOOD SAFETY	-	-	-	-
0414-1	MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES	-	-	-	-
0415	MINISTRY OF TRADE AND INVESTMENTS	-	-	-	-
0415-1	MINISTRY OF INFORMAL SECTOR/ MARKET DEVELOPMENT	-	-	-	-
0416	MINISTRY OF BASIC AND SENIOR SECONDARY EDUCATION	-	-	-	-
0416-1	MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION	-	-	-	-
0416-2	MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION	-	-	-	-
0417	MINISTRY OF FINANCE	-	-	-	-
0417-1	MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
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SUMMARY, 408 - MISCELLANEOUS					
0418	MINISTRY OF HEALTH	-	-	-	-
0418-1	MINISTRY OF HAPPINESS AND PURPOSE FULFILLMENT	-	-	-	-
0418-2	MINISTRY OF GENDER AND SOCIAL DEVELOPMENT	-	-	-	-
0419	MINISTRY OF INFORMATION AND ORIENTATION AGENCY	-	-	-	-
0419-1	MINISTRY OF TOURISM	-	-	-	-
0419-2	MINISTRY OF PUBLIC UTILITIES	-	-	-	-
0420	MINISTRY OF JUSTICE	-	-	-	-
0421	MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT	-	-	-	-
0421-1	BUREAU FOR LANDS, SURVEY & URBAN DEVELOPMENT	-	-	-	-
0421-2	MINISTRY OF HOUSING	-	-	-	-
0422	MINISTRY OF WORKS	-	-	-	-
0422-1	MINISTRY OF TRANSPORT	-	-	-	-
0423-1	OFFICE OF THE AUDITOR GENERAL - STATE	-	-	-	-
0423-2	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT	-	-	-	-
0424	CIVIL SERVICE COMMISSION	-	-	-	-
0425-1	JUDICIARY - HIGH COURT	-	-	-	-
0425-2	JUDICIARY - CUSTOMARY COURT OF APPEAL	-	-	-	-
0426	JUDICIAL SERVICE COMMISSION	-	-	-	-
0427	LOCAL GOVERNMENT SERVICE COMMISSION	-	-	-	-
0428	BOARD OF INTERNAL REVENUE	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

SUMMARY, 408 - MISCELLANEOUS					
0428	POOLS BETTING & GAMING BOARD	-	-	-	-
0429	LEGISLATURE	-	-	-	-
0431	MINISTRY OF SPORTS	-	-	-	-
0431-1	MINISTRY OF PUBLIC SAFETY	-	-	-	-
0431-2	MINISTRY OF TALENT & YOUTH DEVELOPMENT	-	-	-	-
0433	IMO STATE INDEPENDENT ELECTORAL COMMISSION	-	-	-	-
0436	HOUSE OF ASSEMBLY SERVICE COMMISSION	-	-	-	-
0438	GOVERNMENT COUNCILS, CULTURE AND TRADITIONAL AFFAIRS	-	-	-	-
TOTAL		-	-	-	-

CHECK	-	-	-	-
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**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

0412	OFFICE OF THE GOVERNOR				
SUBTOTAL		-	-	-	-

0412-	OFFICE OF THE DEPUTY GOVERNOR				
SUBTOTAL		-	-	-	-

0412-	MINISTRY OF LOCAL GOVERNMENT AFFAIRS				
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0412-	MINISTRY OF INTER-GOVERNMENT AFFAIRS AND DONOR AGENCIES				
			-		-
	SUBTOTAL	-	-	-	-

0412-	MINISTRY OF NIGER DELTA				
			-		-
	SUBTOTAL	-	-	-	-

0412-	IMO STATE BUREAU OF STATISTICS				
			-		-
	SUBTOTAL	-	-	-	-

0412-	MINISTRY OF LABOUR AND POVERTY ALLEVIATION				
			-		-
	SUBTOTAL	-	-	-	-

0412-	MINISTRY OF SPECIAL DUTIES				
3				-	-
2				-	-
			-		-
	SUBTOTAL	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0412-2	MINISTRY OF ECONOMIC PLANNING, BUDGET AND STATISTICS				
SUBTOTAL		-	-	-	-

0413-1	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0413-2	OFFICE OF THE HEAD OF SERVICE				
SUBTOTAL		-	-	-	-

0414	MINISTRY OF AGRICULTURE & FOOD SAFETY				
SUBTOTAL		-	-	-	-

HEAD 408 - MISCELLANEOUS

0415	MINISTRY OF TRADE AND INVESTMENTS				
SUBTOTAL		-	-	-	

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0415-1	MINISTRY OF INFORMAL SECTOR/ MARKET DEVELOPMENT				

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
	SUBTOTAL	-	-	-	-

0416	MINISTRY OF BASIC AND SENIOR SECONDARY EDUCATION				
	SUBTOTAL	-	-	-	-

0416-1	MINISTRY OF TERTIARY AND NON-FORMAL EDUCATION				
	SUBTOTAL	-	-	-	-

0416-2	MINISTRY OF SCIENCE, TECHNICAL AND VOCATIONAL EDUCATION				
	SUBTOTAL	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0417	MINISTRY OF FINANCE				
SUBTOTAL		-	-	-	-

0417-1	MINISTRY OF INTERNAL RESOURCES & PENSIONS AFFAIRS				
					-
SUBTOTAL		-	-	-	-

0418	MINISTRY OF HEALTH				
SUBTOTAL		-	-	-	-

HEAD 408 - MISCELLANEOUS

[illegible]

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017

0419-1	MINISTRY OF TOURISM				
	SUBTOTAL	-	-	-	-

0419-2	MINISTRY OF PUBLIC UTILITIES				
	SUBTOTAL	-	-	-	-

0420	MINISTRY OF JUSTICE				
	SUBTOTAL	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0421	MINISTRY OF RURAL LANDS AND RURAL DEVELOPMENT				
SUBTOTAL		-	-	-	-

0421-1	BUREAU FOR LANDS, SURVEY & URBAN DEVELOPMENT				
SUBTOTAL		-	-	-	-

0421-2	MINISTRY OF HOUSING				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0422	MINISTRY OF WORKS				
SUBTOTAL		-	-	-	-

0422-1	MINISTRY OF TRANSPORT				
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0423-1	OFFICE OF THE AUDITOR GENERAL - STATE				
SUBTOTAL		-	-	-	-

0423-2	OFFICE OF THE AUDITOR GENERAL - LOCAL GOVERNMENT				
SUBTOTAL		-	-	-	-

0424	CIVIL SERVICE COMMISSION				
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0425-1	JUDICIARY - HIGH COURT				
SUBTOTAL		-	-	-	-

0425-2	JUDICIARY - CUSTOMARY COURT OF APPEAL				
SUBTOTAL		-	-	-	-

0426	JUDICIAL SERVICE COMMISSION				
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0427	LOCAL GOVERNMENT SERVICE COMMISSION				
SUBTOTAL		-	-	-	-

0428	BOARD OF INTERNAL REVENUE				
SUBTOTAL		-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0428	POOLS BETTING & GAMING BOARD				
SUBTOTAL		-	-	-	-

0429	LEGISLATURE				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0431	MINISTRY OF SPORTS				
	SUBTOTAL	-	-	-	-

0431-1	MINISTRY OF PUBLIC SAFETY				
	SUBTOTAL	-	-	-	-

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0431-2	MINISTRY OF TALENT & YOUTH DEVELOPMENT				
SUBTOTAL		-	-	-	-

0433	IMO STATE INDEPENDENT ELECTORAL COMMISSION				
SUBTOTAL		-	-	-	-

0436	HOUSE OF ASSEMBLY SERVICE COMMISSION				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEAD 408 - MISCELLANEOUS

Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Rev. 2018	Actual Rev 2017
0438	MINISTRY OF COMMUNITY GOVERNMENT COUNCILS, CULTURE AND TRADITIONAL AFFAIRS				
SUBTOTAL		-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA

APPROVED ESTIMATES - 2019

MINISTERIAL REVENUE DETAIL

HEADS-0409-0414 - FEDERAL ALLOCATIONS

Sub-Head	Details of Revenue	Approved Estimates	Approved Estimates	Actual Revenue
		2019	2018	2018

MINISTRY OF FINANCE				
409	STATUTORY ALLOCATION FROM FEDERATION	50,000,000,000	25,986,331,530	39,974,192,095
410	VALUE ADDED TAX (VAT)	12,000,000,000	10,332,207,913	11,263,071,047
411	EXCESS CRUDE ALLOCATION	3,000,000,000	3,000,000,000	-
412	13% DERIVATION FUND	6,000,000,000	3,612,190,654	5,604,819,897
	OTHER EXTERNAL FUNDS	1,113,395,185	30,715,116,129	641,255,424
413	RURAL ELECTRIFICATION REFUND	-	6,022,266,835	-
414	ECOLOGICAL FUND/ECOLOGICAL REFUND	-	4,100,000,000	-
415	TRANSFER OF BOND INTEREST	-	-	-
416	BUDGET AUGUMENTATION	-	-	-
417	DIVIDENDS	-	-	-
418	REFUND FOR FEDERAL ROAD CONSTRUCTION	-	-	-
419	EXCHANGE GAIN DIFFERENCE	1,000,000,000	4,088,569,931	496,947,667
420	NNPC REFUND	-	-	-
421	SOVEREIGN WEALTH FUND	-	-	-
422	OTHERS: LNLG (\$150m)	-	-	-
423	INTEREST ON FIXED DEPOSIT	-	-	-
424	EXCESS BANK CHARGES	113,395,185	4,279,363	144,307,757
	OTHERS: EXCESS PETROLIUM PROFIT TAX	-	2,500,000,000	-
	OTHERS: (PARIS CLUB REFUND)	-	14,000,000,000	-
TOTAL		72,113,395,185	73,645,846,226	57,483,338,463

SUMMARY: ALLOCATION FROM FEDERATION ACCOUNT				
	TOTAL: MINISTRY OF FINANCE	72,113,395,185	73,645,846,226	57,483,338,463

Actual Revenue
2017

22,814,621,902
8,869,640,162
357,061,596
3,119,362,314
2,523,852,008
-
-
-
-
-
-
2,124,696,551
788,564
-
-
-
398,366,893
-
37,684,537,982

37,684,537,982

CURRENT YEAR

PREVIOUS YEAR

DOCUMENT TITLE

DOCUMENT STATUS

EG: DRAFT
APPROVED

**CONSOLIDATED REVENUE
FUND CHARGES
DETAIL**

APPROVED ESTIMATES - 2019

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019**

CONSOLIDATED FUND CHARGES - BY MINISTRY

S/NO	DESCRIPTION	2019 APPROVED CRFC	2018 APPROVED CRFC	2018 ACTUAL CRFC
1	Ministry Of Agriculture & Environment			
2	Ministry Of Commerce, Industry & Tourism			
3	Ministry Of Lands, Survey, Housing & Urban Development			
4	Ministry Of Public Utilities & Public Safety			
5	Ministry Of Works & Transport			
	Total Economic Sector	-	-	-
6	Ministry Of Education, Science and Technology			
7	Ministry Of Health, Social Development and Women Affairs			
8	Ministry Of Information, Youth & Sports			
	Total Social Services Sector	-	-	-
9	Office Of The Governor	23,237,717	23,237,717	-
10	Office Of The Deputy Governor	23,126,227	23,126,227	-
11	Ministry of Local Govt & Chieftancy Affairs			
12	Imo State Planning & Economic Devt Comm			
13	Office Of The Secretary to the State Govt.			
14	Office Of The Head Of Service	5,510,000,000	5,510,000,000	-
15	Ministry Of Finance	9,336,000,000	9,336,000,000	
16	Board Of Internal Revenue			
17	Ministry Of Justice			
18	Office Of The Auditor General - State	14,164,460	14,164,460	-
19	Office Of The Auditor General - Local Govt.	14,164,460	14,164,460	65,124,875
20	Civil Service Commission	55,401,223	55,401,223	-
21	Judiciary - High Court			
22	Judiciary - Customary Court Of Appeal			
23	Judicial Service Commission	120,477,347	120,477,347	-
24	Local Government Service Commission	55,401,223	55,401,223	-
25	Legislature	1,000,000,000	1,000,000,000	
26	House of Assembly Service Commission	55,401,223	55,401,223	-
27	Imo State Independent Electoral Commission	95,873,223	95,873,223	-
28	Ministry of Comm. Govt, Culture & Chief Affrs			
29	Ministry Of Internal Resources & Pensions			
	Total General Administration	16,303,247,101	16,303,247,101	65,124,875
	GRAND TOTAL	16,303,247,101	16,303,247,101	65,124,875

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 412 - OFFICE OF THE GOVERNOR

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE GOVERNOR				
GOVERNOR	1	1	2,223,705	2,223,705
			-	-
TOTAL:	1	1	2,223,705	2,223,705

SECTION B OVERHEAD EXPENDITURE

OFFICE OF THE GOVERNOR				
CONSTITUENCY ALLOWANCE			4,447,410	4,447,410
HARDSHIP ALLOWANCE			1,111,853	1,111,853
MOTOR VEHICLE ALLOWANCE			-	-
ACCOMODATION ALLOWANCE			-	-
NEWSPAPER/ MAGAZINE ALLOWANCE			-	-
UTILITY ALLOWANCE			-	-
DOMESTIC ALLOWANCE			-	-
ENTERTAINMENT ALLOWANCE			-	-
PERSONAL ASSISTANT ALLOWANCE			-	-
VEHICLE ALLOWANCE			8,894,820	8,894,820
LEAVE ALLOWANCE			222,371	222,371
SEVERANCE ALLOWANCE			6,337,559	6,337,559
OTHER ALLOWANCES			-	-
TOTAL:	-	-	21,014,012	21,014,012

SECTION C PAYMENTS

OFFICE OF THE GOVERNOR				
TOTAL:	-	-	-	-

SUMMARY				
PERSONNEL EXPENDITURE	1	1	2,223,705	2,223,705
OVERHEAD EXPENDITURE			21,014,012	21,014,012
PAYMENTS			-	-
GRAND TOTAL	1	1	23,237,717	23,237,717

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE

HEAD 412-1 - OFFICE OF THE DEPUTY GOVERNOR

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

OFFICE OF THE DEPUTY GOVERNOR				
DEPUTY GOVERNOR	1	1	2,112,215	2,112,215
TOTAL:	1	1	2,112,215	2,112,215

SECTION B
OVERHEAD EXPENDITURE

OFFICE OF THE DEPUTY GOVERNOR				
CONSTITUENCY ALLOWANCE			4,447,410	4,447,410
HARDSHIP ALLOWANCE			1,111,853	1,111,853
MOTOR VEHICLE ALLOWANCE			-	-
ACCOMODATION ALLOWANCE			-	-
NEWSPAPER/ MAGAZINE ALLOWANCE			-	-
UTILITY ALLOWANCE			-	-
DOMESTIC ALLOWANCE			-	-
ENTERTAINMENT ALLOWANCE			-	-
PERSONAL ASSISTANT ALLOWANCE			-	-
VEHICLE ALLOWANCE			8,894,820	8,894,820
LEAVE ALLOWANCE			222,371	222,371
SEVERANCE ALLOWANCE			6,337,559	6,337,559
OTHER ALLOWANCES			-	-
TOTAL:	-	-	21,014,012	21,014,012

SECTION C
PAYMENTS

OFFICE OF THE DEPUTY GOVERNOR				
TOTAL:	-	-	-	-

SUMMARY				
PERSONNEL EXPENDITURE	1	1	2,112,215	2,112,215
OVERHEAD EXPENDITURE			21,014,012	21,014,012
PAYMENTS			-	-
GRAND TOTAL	1	1	23,126,227	23,126,227

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 413-1 - OFFICE OF THE HEAD OF SERVICE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

OFFICE OF THE HEAD OF SERVICE				
TOTAL:	-	-	-	-

SECTION B OVERHEAD EXPENDITURE

OFFICE OF THE HEAD OF SERVICE				
TOTAL:	-	-	-	-

SECTION C PAYMENTS

OFFICE OF THE HEAD OF SERVICE				
PENSION COMMISSION			10,000,000	10,000,000
PAYMENT OF GRATUITIES			1,500,000,000	1,500,000,000
PAYMENT OF PENSIONS			4,000,000,000	4,000,000,000
TOTAL:	-	-	5,510,000,000	5,510,000,000

SUMMARY				
PERSONNEL EXPENDITURE	-	-	-	-
OVERHEAD EXPENDITURE			-	-
PAYMENTS			5,510,000,000	5,510,000,000
GRAND TOTAL	-	-	5,510,000,000	5,510,000,000

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

MINISTRY OF FINANCE				
TOTAL:	-	-	-	-

SECTION B OVERHEAD EXPENDITURE

MINISTRY OF FINANCE				
TOTAL:	-	-	-	-

SECTION C PAYMENTS

MINISTRY OF FINANCE				
CONTRACTUAL OBLIGATIONS (OLD DEBTS)			500,000,000	500,000,000
10% REVENUE CONTRIBUTION TO LGA'S			1,000,000,000	1,000,000,000
BANK CHARGES			450,000,000	450,000,000
CONTRIBUTION TO LGA PENSION FUND			500,000,000	500,000,000
BOND REPAYMENTS			4,350,000,000	4,350,000,000
40% OF DERIVATION FUND			1,000,000,000	1,000,000,000
FUNDING OF NIGERIA POLICE			-	-
REPAYMENT OF AGRIC LOAN			336,000,000	336,000,000
REPAYMENT OF GUARANTY LOAN FROM COMMERCIAL BANK			1,200,000,000	1,200,000,000
TOTAL:	-	-	9,336,000,000	9,336,000,000

SUMMARY				
PERSONNEL EXPENDITURE	-	-	-	-
OVERHEAD EXPENDITURE			-	-
PAYMENTS			9,336,000,000	9,336,000,000
GRAND TOTAL	-	-	9,336,000,000	9,336,000,000

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 417 - MINISTRY OF FINANCE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 423-1 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

AUDITOR-GENERAL (STATE)				
AUDITOR-GENERAL (STATE)	1	1	1,247,970	1,247,970
TOTAL:	1	1	1,247,970	1,247,970

SECTION B OVERHEAD EXPENDITURE

AUDITOR-GENERAL (STATE)				
ACCOMMODATION ALLOWANCE			935,978	935,978
MOTOR VEHICLE LOAN			4,991,880	4,991,880
NEWSPAPERS			187,196	187,196
UTILITY			374,391	374,391
DOMESTIC STAFF			935,978	935,978
ENTERTAINMENT			374,391	374,391
PERSONAL ASSISTANT			311,993	311,993
MOTOR VEHICLE MAINTENANCE			935,978	935,978
LEAVE ALLOWANCE			124,797	124,797
SEVERANCE GRATUITY			3,743,910	3,743,910
OTHER ALLOWANCES			-	-
TOTAL:	-	-	12,916,490	12,916,490

SECTION C PAYMENTS

AUDITOR-GENERAL (STATE)				
TOTAL:	-	-	-	-

SUMMARY				
PERSONNEL EXPENDITURE	1	1	1,247,970	1,247,970
OVERHEAD EXPENDITURE			12,916,490	12,916,490
PAYMENTS			-	-
GRAND TOTAL	1	1	14,164,460	14,164,460

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 423-1 - OFFICE OF THE STATE AUDITOR-GENERAL

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 423-2 - OFFICE OF THE AUDITOR-GENERAL [L/GOVT.]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

AUDITOR-GENERAL (LG)				
AUDITOR-GENERAL (LG)	1	1	1,247,970	1,247,970
TOTAL:	1	1	1,247,970	1,247,970

SECTION B OVERHEAD EXPENDITURE

AUDITOR-GENERAL (LG)				
ACCOMMODATION ALLOWANCE			935,978	935,978
MOTOR VEHICLE LOAN			4,991,880	4,991,880
NEWSPAPERS			187,196	187,196
UTILITY			374,391	374,391
DOMESTIC STAFF			935,978	935,978
ENTERTAINMENT			374,391	374,391
PERSONAL ASSISTANT			311,993	311,993
MOTOR VEHICLE MAINTENANCE			935,978	935,978
LEAVE ALLOWANCE			124,797	124,797
SEVERANCE GRATUITY			3,743,910	3,743,910
OTHER ALLOWANCES			-	-
TOTAL:	-	-	12,916,490	12,916,490

SECTION C PAYMENTS

AUDITOR-GENERAL (LG)				
TOTAL:	-	-	-	-

SUMMARY				
PERSONNEL EXPENDITURE	1	1	1,247,970	1,247,970
OVERHEAD EXPENDITURE			12,916,490	12,916,490
PAYMENTS			-	-
GRAND TOTAL	1	1	14,164,460	14,164,460

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 423-2 - OFFICE OF THE AUDITOR-GENERAL [L/GOVT.]

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE

HEAD 424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

CIVIL SERVICE COMMISSION				
CHAIRMAN	1	1	1,315,350	1,315,350
COMMISSIONERS	3	3	3,565,815	3,565,815
TOTAL:	4	4	4,881,165	4,881,165

SECTION B
OVERHEAD EXPENDITURE

CIVIL SERVICE COMMISSION				
ACCOMMODATION ALLOWANCE			3,660,874	3,660,874
MOTOR VEHICLE LOAN			19,524,660	19,524,660
NEWSPAPERS			732,175	732,175
UTILITY			1,464,350	1,464,350
DOMESTIC STAFF			3,660,874	3,660,874
ENTERTAINMENT			1,464,350	1,464,350
PERSONAL ASSISTANT			1,220,291	1,220,291
MOTOR VEHICLE MAINTENANCE			3,660,874	3,660,874
LEAVE ALLOWANCE			488,117	488,117
SEVERANCE GRATUITY			14,643,495	14,643,495
OTHER ALLOWANCES			-	-
TOTAL:	-	-	50,520,058	50,520,058

SECTION C
PAYMENTS

CIVIL SERVICE COMMISSION				
TOTAL:	-	-	-	-

SUMMARY				
PERSONNEL EXPENDITURE	4	4	4,881,165	4,881,165
OVERHEAD EXPENDITURE			50,520,058	50,520,058
PAYMENTS			-	-
GRAND TOTAL	4	4	55,401,223	55,401,223

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 424 - CIVIL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

JUDICIAL SERVICE COMMISSION				
CHAIRMAN	1	1	1,315,350	1,315,350
MEMBERS	4	4	4,754,420	4,754,420
MEMBERS - EX OFFICIO	2	2	2,377,210	2,377,210
TOTAL:	7	7	8,446,980	8,446,980

SECTION B OVERHEAD EXPENDITURE

JUDICIAL SERVICE COMMISSION				
ACCOMMODATION ALLOWANCE			8,118,143	8,118,143
MOTOR VEHICLE LOAN			43,296,760	43,296,760
NEWSPAPERS			1,623,629	1,623,629
UTILITY			3,247,257	3,247,257
DOMESTIC STAFF			8,118,143	8,118,143
ENTERTAINMENT			3,247,257	3,247,257
PERSONAL ASSISTANT			2,706,048	2,706,048
MOTOR VEHICLE MAINTENANCE			8,118,143	8,118,143
LEAVE ALLOWANCE			1,082,419	1,082,419
SEVERANCE GRATUITY			32,472,570	32,472,570
OTHER ALLOWANCES			-	-
TOTAL:	-	-	112,030,367	112,030,367

SECTION C PAYMENTS

JUDICIAL SERVICE COMMISSION				
TOTAL:	-	-	-	-

SUMMARY				
PERSONNEL EXPENDITURE	7	7	8,446,980	8,446,980
OVERHEAD EXPENDITURE			112,030,367	112,030,367
PAYMENTS			-	-
GRAND TOTAL	7	7	120,477,347	120,477,347

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 426 - JUDICIAL SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE

HEAD 427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

LOCAL GOVERNMENT SERVICE COMMISSION				
CHAIRMAN	1	1	1,315,350	1,315,350
MEMBERS	3	3	3,565,815	3,565,815
TOTAL:	4	4	4,881,165	4,881,165

SECTION B
OVERHEAD EXPENDITURE

LOCAL GOVERNMENT SERVICE COMMISSION				
ACCOMMODATION ALLOWANCE			3,660,874	3,660,874
MOTOR VEHICLE LOAN			19,524,660	19,524,660
NEWSPAPERS			732,175	732,175
UTILITY			1,464,350	1,464,350
DOMESTIC STAFF			3,660,874	3,660,874
ENTERTAINMENT			1,464,350	1,464,350
PERSONAL ASSISTANT			1,220,291	1,220,291
MOTOR VEHICLE MAINTENANCE			3,660,874	3,660,874
LEAVE ALLOWANCE			488,117	488,117
SEVERANCE GRATUITY			14,643,495	14,643,495
OTHER ALLOWANCES			-	-
TOTAL:	-	-	50,520,058	50,520,058

SECTION C
PAYMENTS

LOCAL GOVERNMENT SERVICE COMMISSION				
TOTAL:	-	-	-	-

SUMMARY				
PERSONNEL EXPENDITURE	4	4	4,881,165	4,881,165
OVERHEAD EXPENDITURE			50,520,058	50,520,058
PAYMENTS			-	-
GRAND TOTAL	4	4	55,401,223	55,401,223

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 427 - LOCAL GOVERNMENT SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

IMO STATE INDEPENDENT ELECTORAL COMMISSION				
CHAIRMAN	1	1	1,315,350	1,315,350
MEMBERS	6	6	7,131,630	7,131,630
TOTAL:	7	7	8,446,980	8,446,980

SECTION B OVERHEAD EXPENDITURE

COMMISSION				
ACCOMMODATION ALLOWANCE			6,335,235	6,335,235
MOTOR VEHICLE LOAN			33,787,920	33,787,920
NEWSPAPERS			1,267,047	1,267,047
UTILITY			2,534,094	2,534,094
DOMESTIC STAFF			6,335,235	6,335,235
ENTERTAINMENT			2,534,094	2,534,094
PERSONAL ASSISTANT			2,111,745	2,111,745
MOTOR VEHICLE MAINTENANCE			6,335,235	6,335,235
LEAVE ALLOWANCE			844,698	844,698
SEVERANCE GRATUITY			25,340,940	25,340,940
OTHER ALLOWANCES			-	-
TOTAL:	-	-	87,426,243	87,426,243

SECTION C PAYMENTS

COMMISSION				
TOTAL:	-	-	-	-

SUMMARY				
PERSONNEL EXPENDITURE	7	7	8,446,980	8,446,980
OVERHEAD EXPENDITURE			87,426,243	87,426,243
PAYMENTS			-	-
GRAND TOTAL	7	7	95,873,223	95,873,223

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 433 - IMO STATE INDEPENDENT ELECTORAL COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 429 - LEGISLATURE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

LEGISLATURE				
TOTAL:	-	-	-	-

SECTION B OVERHEAD EXPENDITURE

LEGISLATURE				
TOTAL:	-	-	-	-

SECTION C PAYMENTS

LEGISLATURE				
PAYMENT OF PENSIONS TO FORMER SPEAKERS AND DEPUTY SPEAKERS			1,000,000,000	1,000,000,000
TOTAL:	-	-	1,000,000,000	1,000,000,000

SUMMARY				
PERSONNEL EXPENDITURE	-	-	-	-
OVERHEAD EXPENDITURE			-	-
PAYMENTS			1,000,000,000	1,000,000,000
GRAND TOTAL	-	-	1,000,000,000	1,000,000,000

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 429 - LEGISLATURE

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A				
STAFF AND PERSONNEL COSTS				

**IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019
CONSOLIDATED FUND CHARGES EXPENDITURE**

HEAD 436 - HOUSE OF ASSEMBLY SERVICE COMMISSION

Details of Expenditure/Grade Level	Establishments		Provisions	
	2019	2018	2019	2018
SECTION A STAFF AND PERSONNEL COSTS				

HOUSE OF ASSEMBLY SERVICE COMMISSION				
CHAIRMAN	1	1	1,315,350	1,315,350
COMMISSIONERS	3	3	3,565,815	3,565,815
TOTAL:	4	4	4,881,165	4,881,165

SECTION B OVERHEAD EXPENDITURE

HOUSE OF ASSEMBLY SERVICE COMMISSION				
ACCOMMODATION ALLOWANCE			3,660,874	3,660,874
MOTOR VEHICLE LOAN			19,524,660	19,524,660
NEWSPAPERS			732,175	732,175
UTILITY			1,464,350	1,464,350
DOMESTIC STAFF			3,660,874	3,660,874
ENTERTAINMENT			1,464,350	1,464,350
PERSONAL ASSISTANT			1,220,291	1,220,291
MOTOR VEHICLE MAINTENANCE			3,660,874	3,660,874
LEAVE ALLOWANCE			488,117	488,117
SEVERANCE GRATUITY			14,643,495	14,643,495
OTHER ALLOWANCES			-	-
TOTAL:	-	-	50,520,058	50,520,058

SECTION C PAYMENTS

HOUSE OF ASSEMBLY SERVICE COMMISSION				
TOTAL:	-	-	-	-

SUMMARY				
PERSONNEL EXPENDITURE	4	4	4,881,165	4,881,165
OVERHEAD EXPENDITURE			50,520,058	50,520,058
PAYMENTS			-	-
GRAND TOTAL	4	4	55,401,223	55,401,223

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TYPE	BASE	CONST ALLW	HARDSHIP	MV MAINT
GOVERNOR	2,223,705	4,447,410	1,111,853	2,223,705
DEPUTY GOVERNOR	2,112,215	4,224,430	1,056,108	2,112,215
ALLOWANCE %		2	0.5	1
AUDITOR GENERAL	1,247,970	1,247,970	1,247,970	935,978
CHAIRMAN (CSC)	1,315,350	1,315,350	1,315,350	986,513
COMMISSIONERS (CSC)	1,188,605	1,188,605	1,188,605	891,454
CHAIRMAN (JSC)	1,315,350	1,315,350	1,315,350	986,513
MEMBERS (JSC)	1,188,605	1,188,605	1,188,605	891,454
MEMBERS EX OFFICIO (JSC)	1,188,605	1,188,605	1,188,605	891,454
CHAIRMAN (LGSC)	1,315,350	1,315,350	1,315,350	986,513
MEMBERS (LGSC)	1,188,605	1,188,605	1,188,605	891,454
CHAIRMAN (ISIEC)	1,315,350	1,315,350	1,315,350	986,513
MEMBERS (ISIEC)	1,188,605	1,188,605	1,188,605	891,454
CHAIRMAN (HASC)	1,315,350	1,315,350	1,315,350	986,513
COMMISSIONERS (HASC)	1,188,605	1,188,605	1,188,605	891,454
FUTURE USE	0	-	-	-
FUTURE USE	0	-	-	-
FUTURE USE	0	-	-	-
FUTURE USE	0	-	-	-
ALLOWANCE %		1	1	0.75

ACCOM	NEWSPPER	UTILITY	DOMESTIC	ENTERTMNT	PA	VEHICLE	LEAVE	SEVERANCE
2,223,705	2,223,705	2,223,705	2,223,705	2,223,705	2,223,705	8,894,820	222,371	6,337,559
2,112,215	2,112,215	2,112,215	2,112,215	2,112,215	2,112,215	8,448,860	211,222	6,019,813
1	1	1	1	1	1	4	0.1	2.85
935,978	187,196	374,391	935,978	374,391	311,993	4,991,880	124,797	3,743,910
986,513	197,303	394,605	986,513	394,605	328,838	5,261,400	131,535	3,946,050
891,454	178,291	356,582	891,454	356,582	297,151	4,754,420	118,861	3,565,815
986,513	197,303	394,605	986,513	394,605	328,838	5,261,400	131,535	3,946,050
891,454	178,291	356,582	891,454	356,582	297,151	4,754,420	118,861	3,565,815
891,454	178,291	356,582	891,454	356,582	297,151	4,754,420	118,861	3,565,815
986,513	197,303	394,605	986,513	394,605	328,838	5,261,400	131,535	3,946,050
891,454	178,291	356,582	891,454	356,582	297,151	4,754,420	118,861	3,565,815
986,513	197,303	394,605	986,513	394,605	328,838	5,261,400	131,535	3,946,050
891,454	178,291	356,582	891,454	356,582	297,151	4,754,420	118,861	3,565,815
891,454	178,291	356,582	891,454	356,582	297,151	4,754,420	118,861	3,565,815
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
0.75	0.15	0.3	0.75	0.3	0.25	4	0.1	3

Current Year

Previous Year

Document Title

Short Title (W/O Year)

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CAPITAL RECEIPTS

APPROVED ESTIMATES - 2019

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019

CAPITAL RECEIPTS

SUMMARY OF CAPITAL RECEIPTS					
Sub-Head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Receipts 2018	Actual Receipts 2017
441	INTERNAL LOANS	50,000,000,000	80,500,000,000	-	-
442	DEVELOPMENT PARTNERS	127,439,222,965	8,364,000,000	-	-
443	GRANTS	1,688,800,000	3,890,000,000	-	-
444	DIRECT FUNDING (FG)	-	-	-	-
445	MISCELLANEOUS	-	-	-	-
	TOTAL	179,128,022,965	92,754,000,000	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019

CAPITAL RECEIPTS

HEAD 441 – INTERNAL LOANS					
Sub-head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Receipts 2018	Actual Receipts 2017
1	DEVELOPMENT LOAN STOCK	-	-	-	-
2	COMMERCIAL BANKS LOAN TO THE STATE GOVT.	50,000,000,000	80,500,000,000	-	-
3	COMMERCIAL BANK LOAN SUPERV. AGRIC SCREDIT SCH.	-	-	-	-
4	LOAN FROM URB. DEV. BANK FOR ALADINMA S/CENT	-	-	-	-
5	LOAN FROM UBA	-	-	-	-
6	IGIS BANK LOAN (LANDS)	-	-	-	-
7	LOAN (MDG)	-	-	-	-
8	SUBEB	-	-	-	-
9	LOAN (AGRIC)	-	-	-	-
10	BOND TRANSFER	-	-	-	-
11	OTHER LOANS-SYNDICATED LOAN FOR LANDMARK PROJECTS	-	-	-	-
12	MDG	-	-	-	-
13	LOAN (IMO MUNICIPAL TRANSPORT)	-	-	-	-
14	GUARANTEED LOAN FROM CONSORTIUM OF BANKS	-	-	-	-
15	IMSU (ETF)	-	-	-	-
	STATE/LOCAL PARTNERSHIP LOAN	-	-	-	-
TOTAL: INTERNAL LOANS		50,000,000,000	80,500,000,000	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019

CAPITAL RECEIPTS

HEAD 442 – DEVELOPMENT PARTNERS					
Sub-head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Receipts 2018	Actual Receipts 2017
1	WORLD BANK LOANS	-	-	-	-
2	FADAMA PHASE II AND III (WORLD BANK AF)	250,000,000	1,000,000,000	-	-
3	HEALTH SYSTEM DEVELOPMENT PROJECT II (WB)	-	-	-	-
4	UNIVERSAL BASIC EDUCATION (WB)	-	-	-	-
5	ROOT AND TUBER EXPANSION PROGRAMME (IFAD)	-	-	-	-
6	SPECIAL PROGRAMME FOR FOOD SECURITY (FAO)	-	-	-	-
7	SOUTH-SOUTH COOPERATION (FAO)	-	-	-	-
8	COMMUNITY BASED NATURAL RESOURCES MANAGEMENT PROGRAM	-	-	-	-
9	INTEGRATED CASSAVA PROJECT (FG)	-	-	-	-
10	UNDP PROJECT	-	-	-	-
11	STATE BUREAU OF STATISTICS	-	-	-	-
12	COMMUNITY SOCIAL DEVELOPMENT PROJECT (CSDP) (WORLD BANK)	346,829,400	290,000,000	-	-
13	HIV/AIDS PROGRAMME DEVELOPMENT PROJECT III	457,500,610	-	-	-
14	NIGERIA EROSION & WATERSHED MANAGEMENT PROJECT (NEW MAP)	29,980,000,000	3,480,000,000	-	-
15	MULTI-SECTORAL AIDS PROJECT (MAP II)	-	-	-	-
16	RURAL ACCESS AND MOBILITY PROJECT (RAMP)	10,658,392,956	3,480,000,000	-	-
17	GOOD GOVERNANCE AND CAPACITY BUILDING	-	-	-	-
18	RUFIN	114,000,000	114,000,000	-	-
19	ROLL BACK MALARIA	36,500,000	-	-	-
	UNFPA ASST 8TH COUNTRY PROGRAMME	20,000,000	-	-	-
	OPERATION ROLL BACK MALARIA	8,310,000,000	-	-	-
	HEALTH SERVICES REHABILITATION (FREE MEDICAL SERVICES)	50,000,000	-	-	-
	IMO STATE PUBLIC HEALTH LAB (NEW OVERRI PROJECT)	20,000,000	-	-	-
	MDG/NATIONAL HEALTH INSURANCE SCHEME	60,000,000	-	-	-
TOTAL: DEVELOPMENT PARTNERS		50,303,222,966	8,364,000,000	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019

CAPITAL RECEIPTS

HEAD 443 – GRANTS					
Sub-head	Details of Revenue	Draft Estimates 2019	Approved Estimates 2018	Actual Receipts 2018	Actual Receipts 2017
1	GRANTS ATTR. BY THE PLG. COMMISSION	-	-	-	-
2	HIV/AIDS PROJECT 111	475,500,610	-	-	-
3	UNICEF ASSISTED PROJECTS (HEALTH)	-	-	-	-
3	UNICEF ASSISTED: SURVIVAL AND EARLY CHILD CARE	-	-	-	-
3	UNICEF ASSISTED: BASIC EDUCATION	-	-	-	-
3	UNICEF ASSISTED: WATER, SANITATION & HEALTH	-	-	-	-
3	UNICEF ASSISTED SOCIAL PROTECTION PROGRAMME	9,500,000	-	-	-
3	UNICEF ASSISTED: PLANNING AND COMMUNICATION	-	-	-	-
4	UNDP/UNIDO INDUSTRIAL LAYOUT PROJECT	-	-	-	-
5	UNDP COUNTRY PROGRAMMES	-	-	-	-
	UNDP 8TH COUNTRY PROGRAMME	9,800,000	-	-	-
	UNDAF II	-	-	-	-
6	CASSAVA ENTERPRISE DEVELOPMENT PROJECT (USAID)	-	-	-	-
	STATE GOVERNMENT & CAPACITY BUILDING PROJECT	-	-	-	-
7	UNIDO	-	-	-	-
8	UNPFA ASSITED 6TH COUNTRY PROGRAMME	-	50,000,000	-	-
9	MPP 9	-	-	-	-
10	LG CONTRIBUTIONS TO ROADS	-	-	-	-
11	MDGs/NATIONAL HEALTH INSURANCE	60,000,000	-	-	-
	ICEF PROJECT (IMSU)	-	-	-	-
	MANAGEMENT PROGRAMME (CBNRMP)(NDDC)	-	-	-	-
	YAKUBU GOWON CENTRE FOR GLOBAL FUND (YGC)	-	-	-	-
	UNESCO	-	-	-	-
	TET FUND (IMSU)	-	-	-	-
	TET FUND (IMO POLYTECHNIC)	1,620,000,000	-	-	-
	LG GRANTS/EU (NIGER DELTA SUPPORT PROG-COMPONENT 4)	-	300,000,000	-	-
	NATIONAL PROG ON IMMUNIZATION	5,980,000	-	-	-
	BABY FRIENDLY INITIATIVE (BFI) INFANT UNICEF/WHO AND YOUNG CHILD FEED (UNICEF [ADB])	-	-	-	-
	TUBERCULOSIS AND LEPROSY CONTROL PROGRAMME	10,000,000	-	-	-
	MATERNAL AND CHILD NUTRITION	150,000,000	-	-	-
	COMMUNICATION FOR DEVELOPMENT C4D (UNICEF)	-	-	-	-
	GLOBAL FUND	-	2,440,000,000	-	-
	UNIVERSAL BASIC EDUCATION	-	1,100,000,000	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019

CAPITAL RECEIPTS

HEAD 443 – GRANTS					
Sub-head	Details of Revenue	Draft Estimates 2019	Approved Estimates 2018	Actual Receipts 2018	Actual Receipts 2017
TOTAL: GRANTS		2,340,780,610	3,890,000,000	-	-

CAPITAL RECEIPTS

[illegible]

TOTAL – DIRECT FUNDING (FG)	-	-	-	-
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IMO STATE GOVERNMENT OF NIGERIA
APPROVED ESTIMATES - 2019

CAPITAL RECEIPTS

HEAD 444 – MISCELLANEOUS					
Sub-head	Details of Revenue	Approved Estimates 2019	Approved Estimates 2018	Actual Receipts 2018	Actual Receipts 2017
1	RECEIPTS FROM RECOVERY OF PUBLIC FUNDS	-	-	-	-
2	IMO STATE DEVELOPMENT FUND	-	-	-	-
3	PREMIUM ON LEASES	-	-	-	-
4	PLOT DEVELOPMENT FEES	-	-	-	-
5	OTHERS	-	-	-	-
6	PARCELLATION FEES	-	-	-	-
TOTAL: MISCELLANEOUS		-	-	-	-

CURRENT YEAR

2019

PREVIOUS YEAR

2018

DOC TITLE (W/O YEAR)

APPROVED BUDGET

E.G

SIMPLE TITLE

APPROVED

Draft Estimates
Approved Estimates

CAPITAL EXPENDITURE DETAIL

APPROVED BUDGET - 2019



IMO STATE GOVERNMENT OF NIGERIA
APPROVED BUDGET 2019
SUMMARY OF CAPITAL EXPENDITURE

HEAD	SUB-SECTORS	APPROVED BUDGET 2019	APPROVED BUDGET 2018	ACTUAL EXP. 2018	APPROVED BUDGET 2017
A	ECONOMIC				
450	AGRICULTURE	1,500,000,000	2,867,230,049	-	1,638,650,000
451	LIVESTOCK	697,000,000	275,000,000	-	264,294,168
453	FISHERIES	450,000,000	275,000,000	-	475,000,000
454	MANUFACTURING	4,596,500,000	3,228,894,000	-	3,025,100,006
455	ENERGY AND POWER	1,741,274,032	1,294,470,000	21,500,000	546,000,000
456	COMMERCE, COOP & SUPPLY	577,200,000	915,576,000	-	35,500,000
457	TRANSPORT	1,570,500,000	1,507,000,000	-	7,000,000
462	WATER RESOURCES	1,593,754,508	806,000,000	-	672,000,000
465	INTERZONAL ROADS	18,203,002,894	17,000,000,000	-	14,197,400,000
465A	URBAN ROADS	20,526,176,511	21,304,300,000	-	16,088,500,000
466	COMMUNITY DEVELOPMENT	5,000,000,000	-	-	-
465B	TOWN AND COUNTRY PLANNING	5,995,000,000	1,680,000,000	-	72,000,000
468	SURVEY AND MAPPING	1,476,453,721	2,174,357,721	-	341,099,997
469	PETROLEUM AND ENVIRONMENT	13,949,093,273	4,205,760,000	-	4,064,000,000
470	HOUSING AND URBAN DEVT	2,885,600,900	3,435,576,000	-	3,274,000,000
473	TOURISM	1,678,000,000	2,458,194,000	-	2,048,000,000
	TOTAL, ECONOMIC	82,439,555,839	63,427,357,770	21,500,000	46,748,544,171
B	SOCIAL SERVICES				
458	EDUCATION	12,000,000,000	7,355,000,000	-	1,832,000,000
	TERTIARY INSTITUTION & TECHNOLOGY	10,912,692,885	6,145,000,000	-	2,671,500,000
459	HEALTH	20,311,478,116	8,439,650,000	111,000,000	1,884,500,000
460	INFORMATION	456,639,317	600,000,000	8,000,000	230,000,000
461	CULTURE	276,101,468	440,244,096	-	48,500,000
471	WOMEN AFFAIRS AND SOCIAL DEVT	4,903,188,603	1,700,000,000	68,000,000	631,000,000
462	YOUTH AND SPORTS DEVT	1,539,891,014	830,000,000	-	481,000,000
	TOTAL, SOCIAL SERVICES	50,399,991,403	25,509,894,096	187,000,000	7,778,500,000
C	GENERAL ADMINISTRATION				
467	GENERAL ADMINISTRATION	67,317,999,396	29,235,154,763	75,592,419,800	21,228,161,994
501	ISOPADEC CAPITAL PROJECTS	5,000,000,000	-	-	-
502	NDDC PROJECTS	-	-	-	-
	TOTAL GENERAL ADMIN	72,317,999,396	29,235,154,763	75,592,419,800	21,228,161,994
D	GOVERNMENT COUNTERPART				
500	STATE COUNTERPART CONTRIBUTION	9,690,401,940	12,254,000,000	819,000,001	187,500,001
	TOTAL, GOVT COUNTERPART FUND	9,690,401,940	12,254,000,000	819,000,001	187,500,001

	GRAND TOTAL CAPITAL EXPENDITURE	214,847,948,578	130,426,406,629	76,619,919,801	75,942,706,166
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IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL ESTIMATES 2019

CAPITAL EXPENDITURE
ECONOMIC SECTOR

HEAD 450- AGRICULTURE & NATURAL RESOURCES					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF AGRICULTURE AND FOOD SECURITY					
1	SUPERVISED AGRIC CREDIT LOAN SCHEME	-	-	-	-
2	GRAINS HANDLING AND STORAGE SILOS	25,986,000	25,986,000	21,200,000	-
3	SOIL CONSERVATION & EROSION CONTROL PROGRAMME	-	-	-	-
4	SMALL HOLDER OIL PALM PROJECT	165,000,000	265,000,000	405,000,000	-
5	INTEGRATED RICE DEVELOPMENT PROJECT	65,000,000	265,000,000	355,000,000	-
6	IMO STATE AGRIC DEV PROG (ADP)	85,000,000	85,000,000	52,000,000	-
8	AGRO-METEOROLOGICAL & HYDROLOGICAL SERVICE.	3,500,000	3,500,000	1,200,000	-
9	PRIMARY AGRIC. DATA COLLECTION SCHEME	5,000,000	5,000,000	1,000,000	-
10	NATIONAL ACCELERATED INDUSTRIAL CROP PRODUCTION	65,000,000	265,000,000	380,000,000	-
33	PURCHASE OF TRACTOR	30,000,000	30,000,000	5,000,000	-
51	AGRIC LAND DEV & FARM MGT PROJ	52,000,000	52,000,000	10,000,000	-
52	PROCUREMENT OF AGRIC MACHINERY & EQUIPMENT	16,000,000	16,000,000	2,250,000	-
54	REHAB OF HOME ECONOMIC MGT BUILDING	11,000,000	11,000,000	1,000,000	-
32	REHAB OF AGRO SERVICES BUILDING	11,000,000	11,000,000	5,000,000	-
55	SCHOOL FARM AGRIC PROJECT	16,000,000	16,000,000	9,000,000	-
56	GRADUATE & YOUTH AGRIC EMPOWERMENT PROG. ACHARAUGBO	15,000,000	15,000,000	10,000,000	-
62	COMMERCIAL FARMING	-	-	-	-
63	RICE PRODUCTION	45,514,000	62,744,049	50,000,000	-
	MDG AGRICULTURAL PROJECT	-	-	-	-
64	PURCHASE OF FERTILIZER	-	-	-	-
	STATE FADAMA PROJECT (AGRIC PRODUCE IMPROVEMENT FADAMA III)	500,000,000	1,000,000,000	-	-
	CASSAVA PRODUCTION SCHEME	70,000,000	370,000,000	270,000,000	-
	COMM.BASED NAT. RES.MGT. PROG.	-	-	-	-
	RUFIN	64,000,000	114,000,000	10,000,000	-
	PEST CONTROL/AGRO CHEMICALS	10,000,000	10,000,000	5,000,000	-
	MAIZE PRODUCTION SCHEME	30,000,000	30,000,000	20,000,000	-
	HORTICULTURAL DEV. PROJECT	15,000,000	15,000,000	5,000,000	-
12	YELLOW ROOT CASSAVA PRODUCTION	15,000,000	15,000,000	11,000,000	-
61	COWPEA PRODUCTION	15,000,000	15,000,000	10,000,000	-
	RUBBER DEVELOPMENT SCHEME	40,000,000	40,000,000		
	COCOA DEVELOPMENT SCHEME	40,000,000	40,000,000		
	CASHEW IMPROVEMENT SCHEME	40,000,000	40,000,000		
	PLANT PROTECTION QUALITY CONTROL AND ZUARANTINE SERVICES	50,000,000	50,000,000		
	TOTAL	1,500,000,000	2,867,230,049	1,638,650,000	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL ESTIMATES 2019

CAPITAL EXPENDITURE
ECONOMIC SECTOR

HEAD 451- LIVESTOCK					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF AGRICULTURE AND FOOD SECURITY					
1	LIVESTOCK AND POULTRY EXTENSION SERVICES	-	-	-	-
3	PIG, SHEEP & GOAT MULTIPLICATION PROJECT	245,000,000	90,000,000	10,294,000	-
4	VETERINARY CLINICAL SERVICE & LABORATORY	118,000,000	32,000,000	10,000,000	-
4	VETERINARY TRAINING CENTRE - ACHARUBO	122,000,000	21,000,000	5,000,000	-
7	LIVESTOCK DEVELOPMENT PROGRAMME	55,000,000	116,000,000	223,000,168	-
	CONTROL OF CATTLE MENACE	52,000,000	5,000,000	13,000,000	-
5	CATTLE CONTROL POST & VET PUBLIC HEALTH	52,000,000	6,000,000	1,000,000	-
2	RABIES CONTROL AND ERADICATION PROJECT	53,000,000	5,000,000	2,000,000	-
	TOTAL	697,000,000	275,000,000	264,294,168	-

SECTOR 1. – ECONOMIC & COMMUNITY DEVELOPMENT HEAD 453- FISHERIES					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF AGRICULTURE AND FOOD SECURITY					
1	FISHERIES DEVELOPMENT PROJECT	450,000,000	275,000,000	475,000,000	-
					-
					-
					-
					-
					-
					-
	TOTAL	450,000,000	275,000,000	475,000,000	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL ESTIMATES 2019

CAPITAL EXPENDITURE
ECONOMIC SECTOR

HEAD 454- MANUFACTURING					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF TRADE AND INVESTMENTS					
1	GOVT PARTICIPATION IN INDUSTRIAL INVESTMENTS	30,000,000	3,500,000	2,500,000	-
6	INTER. ELECT. ELECTRONICS & AUTO MKT NAZE	91,000,000	2,000,000	2,000,000	-
11	INDUSTRIAL ESTATES & LAYOUTS, ORLU & OKIGWE	25,000,000	9,500,000	3,500,000	-
17	IMO INTERNATIONAL MARKET, ORLU	90,300,000	2,000,000	1,000,000	-
18	TECHNOLOGICAL SKILLS ACQUISITION CENTRES- ORLU/OWERRI/OKIGWE	125,500,000	8,500,000	3,500,000	-
22	FUNDS FOR SMALL SCALE CREDIT SCHEME	40,000,000	64,000,000	2,000,000	-
24	INDUSTRIAL BUSINESS INCUBATION CENTRE, NAZE OWERRI	121,500,000	2,000,000	1,000,000	-
37	SURVEY OF STATE INDUSTRIAL ESTABLISHMENTS	57,500,000	11,500,000	500,000	-
9	INDUSTRIAL CLUSTER IN THE ZONES- LAND ACQUISITION & DESIGN	104,600,000	78,394,000	1,500,000	-
10	TECHNICAL SKILLS ACQUISITION & EMPOWERMENT OF YOUTHS AND WOMEN	-	-	-	-
38	ESTAB OF SMALL BUSINESS CENTERS IN THE 27 LGAs	107,500,000	13,500,000	2,500,000	-
39	INFLAMAG	50,000,000	10,500,000	500,000	-
41	INDUSTRIAL PARK	1,500,000	2,000,000	1,000,000	-
	STANDARD PRODUCE LAB		-	-	-
25	REACTIVATION OF MORIBUND INDUSTRIES	5,600,000	9,500,000	4,500,000	-
42	MATCHING FUND BANK OF INDUSTRY	50,000,000	12,000,000	-	-
	INDUSTRIAL DEVELOPMENT PROGRAMME (FACTORY, FACTORY, FACTORY)	3,696,500,000	3,000,000,000	2,999,100,006	-
	TOTAL	4,596,500,000	3,228,894,000	3,025,100,006	-

HEAD 455- ENERGY AND POWER					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF PUBLIC UTILITIES					
6	TRAFFIC SIGNAL LIGHT IN OWERRI, ORLU AND OKIGWE	40,000,000	65,000,000	58,000,000	-
44	REACTIVATION OF EXISTING STREET LIGHT	9,100,000	14,000,000	7,000,000	-
45	PROVISION OF ELECTRICITY TO RURAL COMMUNITIES	60,000,000	100,000,000	-	-
7	STREET LIGHT IN URBAN TOWNS	89,600,000	139,244,049	108,000,000	-
12	PURCHASE OF TRANSFORMERS FOR COMMUNITIES	601,400,449	91,000,000	-	-
15	PURCHASE OF GEN SETS	30,200,000	45,000,000	51,000,000	-
39	ELECTRICITY INSTALLATION AND POWER SUPPLY TO PUBLIC BUILDINGS	23,600,000	40,000,000	-	-
40	ELECTRIFICATION OF ORJI MECHANIC VILLAGE	-	-	-	-
41	SOLAR POWERED STREET LIGHT	22,100,000	40,000,000	57,000,000	-
14	MATCHING GRANT FOR RURAL ELECTRIFICATION PROJECTS	60,000,000	100,000,000	-	-
	ELECTRIFICATION OF AVU MECHANIC VILLAGE	20,000,000	34,000,000		
	ELECTRICAL MAINTENANCE IN GOVT. OFFICES AND INSTITUTIONS	20,000,000	34,000,000		
	CONSTRUCTION OF MEDIUM VOLTAGE (MV) SUB-STATIONS IN ORLU & OKIGWE	28,000,000	48,000,000		
	CONSTRUCTION OF 8NO SUB-STATIONS AND ASSOCIATED HIGH TENSION LINES	402,921,412	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL ESTIMATES 2019

CAPITAL EXPENDITURE
ECONOMIC SECTOR

HEAD 455- ENERGY AND POWER					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF PUBLIC UTILITIES					
16	ROYAL OAKS INDEPENDENT POWER SUPPLY PROJECT	-	-	-	-
46	PURCHASE OF PLATFORM VEHICLE	75,000,000	150,000,000	-	-
47	ELECTRIFICATION OF TIMBER INDUSTRIAL MARKET	-	-	-	-
48	ESTAB OF DATA BANK	-	-	-	-
	POWER PLANT PROJECT	-	-	-	-
	MINI WATER SCHEME	-	-	-	-
	CONVERSION OF ALL OVERHEAD HT LINES TO UNDERGROUND LINES	-	-	-	-
	STREET LIGHT IN ORLU ZONE	60,000,000	130,000,000	105,000,000	-
	STREET LIGHT IN OKIGWE URBAN	58,200,000	134,000,000	105,000,000	-
	PROVISION OF ALTERNATIVE POWER SUPPLY TO LGAs AND NEW CITIES	28,300,000	42,225,951	55,000,000	-
	PROTOTYPE CENTRAL SOLAR POWER SUPPLY FOR ALADINMA ESTATE	22,000,000	40,000,000	-	-
	GENERATING STATION AT ONUIMO FOR WATER SCHEME & COMMUNITY POWER SUPPLY	-	-	-	-
	PROVISION OF CONVENTIONAL STREET LIGHTS TO THE NEW CITIES NAMELY- UMUAKA, NWAORIEUBI, AHIARA & ACHINGALI	20,000,000	48,000,000		
	RESTORATION OF POWER SUPPLY TO COMMISSIONER'S QTRS NEW OWERRI	-	-	-	5,500,000
	EXTENSION OF ELECTRICITY SUPPLY TO NEW GEN. HOSP. OKIGWE	-	-	-	6,000,000
	CONSTRUCTION OF 1NO 6 BOREHOLE IN GEN. HOSP. OKIGWE	-	-	-	10,000,000
	CERTIFICATION	70,852,171			
	TOTAL	1,741,274,032	1,294,470,000	546,000,000	21,500,000

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL ESTIMATES 2019

CAPITAL EXPENDITURE
ECONOMIC SECTOR

HEAD 456- COMMERCE, COOPERATIVES & SUPPLY					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF TRADE INVESTMENTS					
16	IMO STATE REGIONAL MARKET - ORLU	-	-	-	-
52	CONSTRUCTION OF 3NO PRODUCE CHECK POSTS	12,000,000	19,000,000	1,500,000	-
56A	CONSTRUCTION OF CENTRAL BEACH AT OWERRI.	10,100,000	15,000,000	2,000,000	-
56B	CONSTRUCTION OF CENTRAL BEACH AT ORLU.	10,200,000	15,000,000	1,000,000	-
56C	CONSTRUCTION OF CENTRAL BEACH AT OKIGWE.	10,300,000	15,000,000	1,000,000	-
40A	CONSTRUCTION AND EQUIPMENT OF A STANDARD PRODUCE LABORATORY AT THE CENTRAL PRODUCE BEACH OWERRI.	78,600,000	120,000,000	2,500,000	-
40B	CONSTRUCTION OF PRODUCE TRAINING SCHOOL AT CENTRAL PRODUCE BEACH, IRETE, OWERRI	62,000,000	100,000,000	2,000,000	-
40C	CONSTRUCTION OF A CLARIFIER AT THE CENTRAL PRODUCE BEACH, IRETE, OWERRI	-	-	-	-
57	OKIGWE POTTERY TRAINING CENTRE	1,000,000	1,576,000	-	-
58	IMO SMEDAN BUSINESS SUPPORT CENTRE	-	-	-	-
59	DEVELOPMENT OF TRADE FAIR COMPLEX/EXHIBITION CENTRE, NEW OWERRI	10,000,000	15,000,000	3,000,000	-
60	DEVELOPMENT OF CENTRAL MARKET, NEW OWERRI	120,000,000	210,000,000	2,000,000	-
61	DEVELOPMENT OF IMO-FREE TRADE ZONE, NGOR-OKPALA	82,000,000	123,000,000	3,500,000	-
62	TIMBER AND ALLIED MARKET, NAZE	2,000,000	5,000,000	2,000,000	-
65	RELIEF MARKET UMUOWA	2,000,000	3,000,000	1,000,000	-
66	IMO MODERN MARKET & TECH. VILLAGE, NAZE/NEKEDE	69,300,000	110,000,000	1,500,000	-
67	IMO RESUE MARKET, UMUNGWA	7,000,000	10,000,000	1,000,000	-
68	NNPC MEGA STATION, ORLU	2,200,000	5,000,000	1,500,000	-
69	CREATIVITY CENTRE ORLU	2,400,000	4,000,000	-	-
70	MGBIDI MODERN MARKET ORLU	68,000,000	100,000,000	2,000,000	-
71	BUILDING MATERIAL MARKET, ORLU	5,500,000	10,000,000	2,000,000	-
72	MAIN MARKET AT GTC OWERRI	2,400,000	5,000,000	2,000,000	-
	COOPERATIVE COLLEGE, EHIME MBANO	-	-	-	-
	INTERNATIONAL MARKET, NEW OKIGWE (FORMALLY CATTLE MARKET)	7,200,000	12,000,000	3,000,000	-
73	ELECTRIC AND AUTO-PARTS MARKET, ORLU	7,000,000	10,000,000	1,000,000	-
	RENOVATION AND FENCING OF ORLU, OWERRI AND OKIGWE ZONAL CO-OPERATIVE OFFICES	6,000,000	8,000,000	-	-
	TOTAL	577,200,000	915,576,000	35,500,000	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL ESTIMATES 2019

CAPITAL EXPENDITURE
ECONOMIC SECTOR

HEAD 457- TRANSPORT					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF TRANSPORT					
1	PURCHASE OF 4 NO. TOWING VANS/TRUCKS FOR THE THREE GEO-POLITICAL ZONES	102,000,000	3,500,000	3,500,000	-
2	TRANSPORT ADMINISTRATION	-	-	-	-
3	ESTABLISHMENT OF A GOVT. DRIVERS' TRAINING IN OWERRI METROPOLIS SCHOOLS	103,500,000	2,000,000	2,000,000	-
	PROVISION OF ICT FOR THE OFFICE OF MOT	365,000,000	250,000,000	-	-
	PROVISION OF SOLAR PANEL FOR THE MOT OFFICE	150,000,000	250,000,000	-	-
	CONSTRUCTION AND MAINTENANCE OF ROAD AND REFLECTIVE SIGNS FOR MAJOR INTER AND INTRA CITY ROADS INTO THE MAJOR TOWNS IN THE STATE	350,000,000	500,000,000	-	-
4	PURCHASE OF FERRY BOATS	500,000,000	501,500,000	1,500,000	-
TOTAL		1,570,500,000	1,507,000,000	7,000,000	-

HEAD 462- WATER RESOURCES					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF PUBLIC UTILITIES					
1	URBAN WATER SCHEMES /REHAB OF WATER SCHEMES IN URBAN TOWNS	706,554,508	200,000,000	220,000,000	-
2	RURAL WATER SCHEMES-IWADA/SEMI RURAL WATER SCHEMES	200,200,000	165,000,000	165,000,000	-
4	SEMI URBAN WATER SCHEMES (SMALL TOWNS)	2,500,000	5,000,000	5,000,000	-
7	REHABILITATION OF IMO STATE WATER LABORATORY, OKIGWE ROAD	2,600,000	5,000,000	2,000,000	-
9	DAM & IRRIGATION DEVELOPMENT PROGRAMME	250,000,000	200,000,000	208,000,000	-
	IMO STATE WATER & SANITATION	2,200,000	5,000,000	3,000,000	-
12	WATER SUPPLY: REGIONAL WATER SCHEME FOR OHAJI/EGBEMA/OGUTA	-	-	-	-
13	IMO STATE WATER LABORATORY	-	-	-	-
10	INSTALLATION OF HYDROLOGICAL & GEOLOGICAL INSTRUMENT	2,100,000	5,000,000	4,000,000	-
12	SCHEMES IN OWERRI, ORLU & OKIGWE	-	-	-	-
13	SURVEY/LEVELLING INSTRUMENTS AND DESIGN TOOLS	-	-	-	-
	PROVISION OF MEDIUM PRO-BOREHOLE WATER SCHEMES IN OWERRI CAPITAL CITY & ITS ENVIRONS	-	-	-	-
	REHABILITATION OF WATER SCHEMES IN OWERRI, ORLU & OKIGWE: REHABILITATE 10NO WATER SCHEME IN 3 ZONES	342,000,000	64,000,000	65,000,000	-
	DAMS FEASIBILITY STUDY	-	-	-	-
	IMO STATE WATER BOARD	-	-	-	-
	FEASIBILITY STUDIES AND DEVELOPMENT OF BLUE PRINT FOR 3 NO DAM SITE AT MBAA RIVER (IKEDURU); IMO RIVER (ONUIMO) URASHI RIVER (ORLU)	22,500,000	45,000,000	-	-
	DEVPT. OF DAMS AT OTAMIRI WATER HEADS WORKS FOR CLEARER WATER SUPPLY	23,000,000	42,000,000	-	-
	INSTALLATION OF METROLOGICAL STATION IN THE STATE SECRETARIAT, OWERRI	21,000,000	35,000,000	-	-
	ELECTRONIC BILL BOARD FOR THE DISPLAY OF WEATHER REPORT	11,000,000	20,000,000	-	-
	DATA COLLECTION & HYDRO-GEOLOGICAL SURVEY/MAPPING OF IMO STATE	8,100,000	15,000,000	-	-
				-	-
TOTAL		1,593,754,508	806,000,000	672,000,000	-

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HEAD 465 - INTER ZONAL ROADS					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF WORKS					
OWERRI ZONE					
	OWERRI ZONAL ROADS	6,500,000,000	6,000,000,000	5,197,400,000	-
ORLU ZONE					
	ORLU ZONAL ROADS	6,500,000,000	6,000,000,000	5,500,000,000	-
OKIGWE ZONE					
	OKIGWE ZONAL ROADS	5,203,002,894	5,000,000,000	3,500,000,000	-
GRAND TOTAL		18,203,002,894	17,000,000,000	14,197,400,000	-

HEAD 465A- URBAN ROADS					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF WORKS					
1	OWERRI URBAN ROADS	8,871,492,195	8,266,900,000	6,500,000,000	-
2	OKIGWE URBAN ROADS	5,368,225,667	4,566,900,000	3,500,000,000	-
3	ORLU URBAN ROADS	5,602,005,966	7,466,900,000	6,000,000,000	-
	ESTAB OF QUARY AT OKIGWE	-	-	10,000,000	-
	DRILLING BOREHOLES IN AREA OFFICES & FIRE SERVICE	428,533,313	400,000,000	2,000,000	-
	PURCHASE OF PROJECT VEHICLES (11NO. HILUX TRUCK)	-	-	20,000,000	-
	PURCHASE OF 1NO 300KVA GENSET	250,000,000	600,000,000	1,500,000	-
	PURCHASE OF CONSTRUCTION PLANTS & EQUIPMENT	-	-	55,000,000	-
	INSTALLATION OF MOW&T ASPHALT PLANT	1,500,000	2,000,000	-	-
	UPGRADING OF MACHANICAL WORKSHOP WITH MORDEN FACILITIES AND EMBRACING LATEST TECHNOLOGY LIKE MECHATRONICS	-	-	-	-
	ESTAB. OF GOVT. DRIVING SCHOOLS IN OWERRI, ORLU ANDOKIGWE	1,000,000	1,000,000	-	-
	PURCHASE OF 3NO PATROL VANS FOR VEHICLE INSPECTION OFFICERS (VIOs) IN OWERRI, ORLU AND OKIGWE ZONAL OFFICES	3,419,370	600,000	-	-
GRAND TOTAL		20,526,176,511	21,304,300,000	16,088,500,000	-

HEAD 466- COMMUNITY DEVELOPMENT					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF PUBLIC SAFETY					
5	COMPASSIONATE SELF-HELP GRANT	2,000,000,000	-	-	-
23	RURAL DEVELOPMENT PROGRAMME	3,000,000,000	-	-	-
24	COMMUNITY DEVELOPMENT TRAINING CENTRE	-	-	-	-
TOTAL		5,000,000,000	-	-	-

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HEAD 465B - TOWN AND COUNTRY PLANNING					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF LANDS, SURVEY & URBAN DEVELOPMENT					
1	IMPLEMENTATION OF OWERRI CAPITAL CITY MASTER PLANS	40,000,000	40,000,000	35,000,000	-
2	LAND ACQUISITION – COMPENSATION TO LAND OWNERS	2,992,736,599	610,000,000	10,000,000	-
3	DEVELOPMENT OF OPEN SPACES & PLAY GROUNDS	167,000,000	207,000,000	5,000,000	-
4	DEVELOPMENT OF ONITSHA ROAD INDUSTRIAL LAYOUT	10,000,000	10,000,000	10,000,000	-
5	DEVELOPMENT OF REGIONAL MASTER PLANS	361,000,000	411,000,000	10,000,000	-
6	OWERRI CAPITAL DEVELOPMENT AUTHORITY (OCDA)	52,263,401	-	-	-
9	PROVISION OF ROADS IN INDUSTRIAL CLUSTERS	2,372,000,000	402,000,000	2,000,000	-
	TOTAL	5,995,000,000	1,680,000,000	72,000,000	-

HEAD 468- SURVEY AND MAPPING					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF LANDS, SURVEY & URBAN DEVELOPMENT					
1	SURVEY OF GROUND CONTROL	245,000,000	750,000,000	151,000,000	-
3	AERIAL MAPPING OF IMO STATE	110,000,000	160,000,000	60,000,000	-
4	ESTAB. OF PHOTOGRAMMETRIC CENTRE FOR THE STATE	400,053,721	482,053,721	53,000,000	-
5	IMO STATE GEOGRAPHIC INFORMATION AGENCY (IGIA)	29,200,000	45,304,000	3,000,000	-
6	DRAWING OFFICE EQUIPMENT	32,000,000	50,000,000	1,000,000	-
7	LAND REGISTRY COMPUTER SYSTEM	475,000,000	415,000,000	51,500,000	-
8	LAND INFORMATION SYSTEM	100,000,000	152,000,000	500,000	-
9	PURCHASE OF SURVEY INSTRUMENTS	85,200,000	120,000,000	21,099,997	-
	TOTAL	1,476,453,721	2,174,357,721	341,099,997	-

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ECONOMIC SECTOR

HEAD 469- PETROLEUM AND ENVIRONMENT					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES					
1	SOIL & EROSION SITES IN IMO	85,000,000	130,000,000	130,000,000	-
2	DEV. OF OIL PROD AREAS (13% DERIVATION FUND PROJS.)		-	-	-
3	PROCUREMENT OF WASTE MANAGEMENT EQUIPMENT	78,000,000	120,000,000	120,000,000	-
4	DEVELOPMENT OF 3NO SANITARY LANDFILL SITES IN IMO STATE	62,600,000	98,760,000	3,000,000	-
5	RECLAMATION AND DEVELOPMENT OF NWORIE RIVER & DREDGING		-	-	-
6	ESTABLISHMENT OF ORGANIC FERTILIZER PLANT (WASTE TO WEALTH)	51,000,000	85,000,000	85,000,000	-
7	UNIDO CENTRE OF EXCELLENCE (ISEPA)	49,000,000	80,000,000	80,000,000	-
8	EROSION AND WATERSHED MANAGEMENT PROJECT (NEWMAP)	13,483,693,273	3,480,000,000	3,480,000,000	-
	INDIGENOUS FRUIT TREES CULTIVATION	62,000,000	97,000,000	77,000,000	-
	ZOO AND WILDLIFE DEVELOPMENT	62,000,000	90,000,000	77,000,000	-
	REGENERATION/AFFORESTATION AND WATERSHED MANAGEMENT	5,000,000	8,000,000	2,000,000	-
	WATERSHED MANAGEMENT	6,600,000	10,000,000	5,000,000	-
	INTERGRATED MANAGEMENT OF INVASIVE AQUATIC WEEDS PROJECT	-	-	-	-
	URBAN FORESTRY MANAGEMENT UNIT	-	-	-	-
	POLLUTION AND SPILLAGE	4,200,000	7,000,000	5,000,000	-
	PURCHASE OF ZOO ANIMALS	-	-	-	-
	ZOO CAPITAL PROJECT	-	-	-	-
	POLICY AND STRATEGIC DEVELOPMENT FOR EROSION	-	-	-	-
	NIGERIA EROSION AND WATERSHED MANAGEMENT PROJECT(NEWMAP)	-	-	-	-
	TOTAL	13,949,093,273	4,205,760,000	4,064,000,000	-

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CAPITAL EXPENDITURE
ECONOMIC SECTOR

HEAD 470- HOUSING AND URBAN DEVELOPMENT					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF HOUSING					
1	RENOVATION & FURNISHING OF GOVERNOR'S LODGE OWERRI	-	-	-	-
2	NEW DEPUTY GOVERNOR'S LODGE NEW OWERRI	-	-	-	-
3	RECONSTRUCTION OF DEPUTY GOVERNOR'S OFFICE OWERRI	32,000,000	50,000,000	2,000,000	-
4	NEW SECRETARIAT COMPLEX (1NO) OFFICE BLOCK	25,100,000	40,000,000	20,000,000	-
5	NEW GOVT. HOUSE- GOVERNOR'S LODGE NEW OWERRI AREA P	-	-	-	-
7	RENOVATION OF PUBLIC BUILDING	6,000,000	10,000,000	10,000,000	-
8	COMPLETION OF SPEAKERS LODGE	12,000,000	20,000,000	2,000,000	-
9	RENOVATION OF HOUSE NO 24 GOVT HOUSE	-	-	-	-
10	NEW GOVT HOUSE COMPLEX NEW OWERRI 'AREA P'	-	-	-	-
11	ESTAB OF DRAWING ROOM	-	-	-	-
12	POLICE SURVEILLANCE BOOTHS IN IMO STATE	-	-	-	-
13	RENOVATION OF GOVERNOR'S LODGE ASOKORO ABUJA	12,000,000	20,000,000	3,000,000	-
14	DOUGLAS HOUSE RECONSTRUCTION AND FURNISHINGS	-	-	-	-
15	OFFICE COMPLEX FOR NSCDC	-	-	10e	-
16	OKPORO HOUSING ESTATE ORLU	-	-	10e	-
17	RENOVATION OF BANQUET HALL GOVT HOUSE	6,000,000	8,500,000	3,000,000	-
18	RENOVATION OF IMHA COMPLEX NEW OWERRI	3,500,000	6,000,000	2,000,000	-
19	COMPLETION OF IMO STATE LIAISON OFFICE ABUJA	3,100,000	5,500,000	3,000,000	-
20	IMO HOUSING CORPORATION	20,000,000	30,000,000	10,000,000	-
21	WORLD BANK STAFF QTRS	6,000,000	10,000,000	2,000,000	-
23	CONSTRUCTION OF ACCESS ROADS AROUND THE NEW GOVT. HOUSE AREA 'P' NEW OWERRI	-	-	-	-
24	GUEST HOUSE OWERRI	21,000,000	30,000,000	2,000,000	-
25	DEVELOPMENT OF SECURITY ENTRY POINT OWERRI MUNICIPAL	-	-	-	-
26	DEPUTY GOVERNOR'S OFFICE BLOCK	10,000,000	15,000,000	2,000,000	-
27	CONSTRUCTION OF A MULTI-LEVEL PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	42,100,000	60,000,000	50,000,000	-
31	RENOVATION OF EXCO CHAMBERS AND FURNISHING	9,000,000	14,576,000	3,000,000	-
32	PERIMETER/PARCELLATION SURVEYS AND LAYOUT DESIGNS	4,000,000	6,000,000	4,000,000	-
33	CONSTRUCTION OF ROAD/ REDEMPTION HOUSING ESTATE AVU/OBINZE	68,000,000	100,000,000	40,000,000	-
34	DEVELOPMENT OF OPEN SPACES AND PLAY GROUNDS WITHIN THE LAYOUTS	6,700,000	10,000,000	2,000,000	-
36	MULTI-STOREY CAR PARK	-	-	-	-
37	TRADITIONAL RULER'S CHAIRMAN'S HOUSE AND FURNISHING	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
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CAPITAL EXPENDITURE
ECONOMIC SECTOR

	HEAD 470- HOUSING AND URBAN DEVELOPMENT				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
	MINISTRY OF HOUSING				
38	REMODELING AND FURNISHING OF MULTIPURPOSE GOVERNMENT HOUSE	-	-	3,000,000	-
	CONSTRUCTION OF HER EXCELLENCY'S OFFICE/CONFERENCE ROOM	-	-	2,000,000	-
	RENOVATION OF GOVT HOUSE QUARTERS	-	-	2,000,000	-
	IMO HOUSING PROJECT	2,599,100,900	3,000,000,000	3,000,000,000	-
	GATE HOUSE AT COMMISSIONER'S QUARTERS	-	-	5,000,000	-
	CONSTRUCTION OF BONGO SQUARE	-	-	2,000,000	-
	CONSTRUCTION OF PEOPLE'S EMBASSY	-	-	2,000,000	-
	CONSTRUCTION OF NEW STAFF QUARTERS	-	-	3,000,000	-
	RENOVATION OF IMO STATE SECRETARIAT	-	-	20,000,000	-
	ACQUISITION CENTRE, MECHANIC WORKSHOP COMPLEX	-	-	25,000,000	-
	CONSTRUCTION OF EIGHT (8) BLOCKS OF 15 STOREY APARTMENT BUILDING	-	-	50,000,000	-
	IMO DIASPORA VILLAGE	-	-	-	-
	NEW CITIES- MGBIDI, UMUAKA AND NGOR-OKPALA	-	-	-	-
	IMO COLLEGE OF ADVANCE PROFESSIONAL STUDIES (ICAPS)	-	-	-	-
	65NO. CLASSROOM BLOCK FOR ADULT AND NON-FORMAL EDUCATION IN IMO STATE	-	-	-	-
	HOUSING FOR CIVIL SERVANTS	-	-	-	-
	TOTAL	2,885,600,900	3,435,576,000	3,274,000,000	-

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CAPITAL EXPENDITURE
ECONOMIC SECTOR

HEAD 473- TOURISM					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
	MINISTRY OF TOURISM				
3	DEVELOPMENT OF NWORIE TOURIST CENTRE OWERRI	180,000,000	250,000,000	205,000,000	-
14	DEVELOPMENT OF TOURIST ATTRACTION CENTRES (ABADABA & ISU NJABA)	32,000,000	50,000,000	-	-
15	ESTABLISHMENT/EQUIPMENT OF ZONAL AMUSEMENT PARKS-(OWERRI/ORLU/OKIGWE)	152,000,000	200,000,000	154,000,000	-
16	OGUTA BLUE LAKE OF TREASURE(IMO WONDER LAKE)	101,000,000	150,000,000	120,000,000	-
	MONUMENTAL PROJECTS	72,000,000	100,000,000	-	-
	OKIGWE HOTEL PROJECTS	37,000,000	50,000,000	-	-
	ORLU HOTEL PROJECTS	32,000,000	50,000,000	-	-
	RENOVATION OF CONCORDE HOTEL	-	-	-	-
	RECONSTRUCTION OF IMO HOTELS	-	-	-	-
	PRINCESS HOTEL, OKIGWE	400,000,000	600,000,000	604,000,000	-
	PRINCE HOTEL, ORLU	87,000,000	110,000,000	100,000,000	-
	IKEMBA OJUKWU CHILDREN'S PARK, OWERRI	13,000,000	18,194,000	10,000,000	-
	ESTABLISHMENT OF MOVIE VILLAGE	72,000,000	80,000,000	55,000,000	-
	UMUCHEKE FOREST RESERVE, IDEATO SOUTH	-	-	-	-
	REHABILITATION OF CYSTAL HOTEL, OWERRI	500,000,000	800,000,000	800,000,000	-
	TOTAL	1,678,000,000	2,458,194,000	2,048,000,000	-

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CAPITAL EXPENDITURE
ECONOMIC SECTOR

SUMMARY SECTOR 1. – ECONOMIC & COMMUNITY DEVELOPMENT					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
450	AGRICULTURE & NATURAL RESOURCES	1,500,000,000	2,867,230,049	1,638,650,000	-
451	LIVESTOCK	697,000,000	275,000,000	264,294,168	-
453	FISHRIES	450,000,000	275,000,000	475,000,000	-
454	MANUFACTURING	4,596,500,000	3,228,894,000	3,025,100,006	-
455	ENERGY AND POWER	1,741,274,032	1,294,470,000	546,000,000	21,500,000
456	COMMERCE, COOP & SUPPLY	577,200,000	915,576,000	35,500,000	-
457	TRANSPORT	1,570,500,000	1,507,000,000	7,000,000	-
462	WATER RESOURCES	1,593,754,508	806,000,000	672,000,000	-
465	INTER ZONAL ROADS	18,203,002,894	17,000,000,000	14,197,400,000	-
465A	URBAN ROADS	20,526,176,511	21,304,300,000	16,088,500,000	-
466	COMMUNITY DEVELOPMENT	5,000,000,000	-	-	-
465B	TOWN AND COUNTRY PLANNING	5,995,000,000	1,680,000,000	72,000,000	-
468	SURVEY AND MAPPING	1,476,453,721	2,174,357,721	341,099,997	-
469	PETROLEUM AND ENVIRONMENT	13,949,093,273	4,205,760,000	4,064,000,000	-
470	HOUSING AND URBAN DEVELOPMENT	2,885,600,900	3,435,576,000	3,274,000,000	-
473	TOURISM	1,678,000,000	2,458,194,000	2,048,000,000	-
	GRAND TOTAL: ECONOMIC SECTOR	82,439,555,839	63,427,357,770	46,748,544,171	21,500,000

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CAPITAL EXPENDITURE
SOCIAL SECTOR

SECTOR 2. – SOCIAL SERVICES HEAD 458- EDUCATION					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
	MINISTRY OF PRIMARY & BASIC EDUCATION/ SCIENCE & TECHNOLOGY & VOCATIONAL EDU.				
2	TECHNICAL EDUCATION	250,000,000	200,000,000	250,000,000	-
3	PRIMARY SCH AGRIC DEV SCHEME	30,000,000	10,000,000	5,000,000	-
4	JNR & SNR SEC SCH'S (RENOVATION & EQUIP)	1,300,000,000	800,000,000	365,000,000	-
6	WOMEN EDUCATION CENTRE	25,000,000	10,000,000	2,000,000	-
7	EDUC. INSPECTORATE SERVICES	15,000,000	30,000,000	10,000,000	-
8	IMO STATE LIBRARY BOARD - OWERRI	60,000,000	50,000,000	20,000,000	-
9	EXAMINATION DEVELOPMENT CENTRE	70,000,000	50,000,000	20,000,000	-
11	STATE UNIVERSAL BASIC EDUCATION	2,500,000,000	1,100,000,000	-	-
12	INSPECTORATE SERVICES IN LGAs	-	-	-	-
13	COLLEGE OF ENGINEERING OF IMO STATE UNIVERSITY	150,350,000	100,000,000	-	-
14	IMO STATE UNIVERSITY COLLEGE OF MEDICINE COMPLEX	3,060,000,000	2,000,000,000	-	-
16	SCHOOL SPORTS, OWERRI, OKIGWE & ORLU	-	-	15,000,000	-
17	EARLY CHILD CARE CENTRE (3NO. PER ZONE)	-	-	5,000,000	-
18	IMO STATE AGENCY FOR ADULT & NON FORMAL EDUCATION	-	-	-	-
19	SPECIAL EDUCATION CENTRE ORODO	45,000,000	10,000,000	5,000,000	-
	SPECIAL EDUCATION CENTRE ORLU	45,000,000	10,000,000	3,000,000	-
20	ESTABLISHMENT OF SCHOOL FOR THE THE BLIND EHIME MBANO	50,000,000	20,000,000	5,000,000	-
21	FRENCH LANGUAGE PROJECT	14,000,000	10,000,000	3,000,000	-
22	SCIENCE RESOURCES CENTRE	20,000,000	10,000,000	-	-
23	ESTABLISHMENT OF 3NO MODEL SCHOOLS IN EACH SENATORIAL ZONE (DESIGN/IDENTIFICATION)	800,000,000	500,000,000	280,000,000	-
*24	ETF INTERVENTION PROGRAMME	-	-	-	-
29	SECONDARY SCHOOL LIBRARY DEVELOPMENT	-	-	10,000,000	-
30	IMO STATE SCHOLARSHIP SCHEME	-	-	-	-
	YOUNG SCIENTIST COLLEGE	-	-	-	-
	SCHOOL PROJECTS IN 27LGAs	200,000,000	150,000,000	-	-
	CONSTRUCTION OF CANINE UNITS	-	-	-	-
	CONSTRUCTION OF APARTMENT BUILDING/QUARTERS	-	-	-	-
	FENCING/LANDSCAPING	-	-	50,000,000	-
	CONSTRUCTION OF IMO CITY SCHOOL, OWERRI	-	-	2,000,000	-
	CONSTRUCTION OF IMO CITY SCHOOL, OKIGWE	-	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL ESTIMATES 2019

CAPITAL EXPENDITURE
SOCIAL SECTOR

	ESTAB. OF UMUOORJI TECHNICAL COLLEGE OHOSHI-EGBEMA	550,000,000	800,000,000	-	-
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**SECTOR 2. – SOCIAL SERVICES
HEAD 458- EDUCATION**

Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
	MINISTRY OF PRIMARY & BASIC EDUCATION/ SCIENCE & TECHNOLOGY & VOCATIONAL EDU.				
	CONSTRUCTION OF IMO CITY SCHOOL, ORLU	-	-	-	-
	COMPUTER EDUCATION IN PRIMARY SCHOOLS	200,000,000	150,000,000	-	-
	65NO. CLASSROOM BLOCK FOR ADULT AND NON-FORMAL EDUCATION IN IMO STATE	-	-	32,000,000	-
	CONSTRUCTION OF 305 UNITS OF MODERN SCH BLOCKS IN IMO PRI. & SEC. SCHS	225,000,000	200,000,000	-	-
	RENOVATION OSF SOME MAJOR SCHOOLS IN IMO STATE	2,355,650,000	1,135,000,000	750,000,000	-
	RELOCATION OF MADONA SCIENCE SCHOOL, ETITI TO UBOMA SECONDARY SCHOOL	35,000,000	10,000,000	-	-
	TOTAL	12,000,000,000	7,355,000,000	1,832,000,000	1

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL ESTIMATES 2019

CAPITAL EXPENDITURE
SOCIAL SECTOR

SECTOR 2. – SOCIAL SERVICES HEAD 458B- TERTIARY INSTITUTION AND SCIENCE TECHNOLOGY					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF TERTIARY & NON-FORMAL EDUCATION/SCIENCE & TECHNOLOGY					
1	IMO STATE UNIVERSITY, OWERRI	-	-	-	-
25	IMO STATE POLYTECHNIC UMUAGWO	3,486,000,000	800,000,000	250,000,000	-
26	ICEF PROJECTS/RELOCATION OF EVAN ENWEREM UNIVERSITY	-	-	-	-
27	ICEF PROJECTS/INTERNAL ROADS IMO STATE UNIVERSITY	-	-	-	-
28	PRELIMINARY DEVT OF EVAN ENWEREM UNIVERSITY	-	-	-	-
13	COLLEGE OF ENGINEERING OF IMO STATE UNIVERSITY	-	-	-	-
	ESTABLISHMENT OF IMO COLLEGE OF ADVANCED PROFESSIONAL STUDIES	100,000,000	50,000,000	10,000,000	-
	IMO STATE UNIVERSITY PERMANENT SITE	1,808,500,000	900,000,000	530,000,000	-
	CONSTRUCTION OF YOUNG SCIENTIST COLLEGE	37,000,000	15,000,000	10,000,000	-
	CONSTRUCTION OF 2ND LECTURE BUILDING	150,000,000	100,000,000	20,000,000	-
	CONSTRUCTION OF ADMIN BLOCK	-	-	5,000,000	-
	RECONSTRUCTION OF EXISTING WORKSHOPS	-	-	-	-
	CONSTRUCTION OF 4TH WORKSHOPS/CLASSROOM	-	-	-	-
	EDUCATION TECHNICAL, IHITTE UBOMA	-	-	50,000,000	-
	ESTABLISHMENT OF 2 NEW CAMPUSES OF IMO POLY	250,000,000	200,000,000	12,000,000	-
	IMO COLLEGE OF ADVANCE PROFESSIONAL STUDIES (ICAPS)	-	-	10,000,000	-
	IMO STATE UNIVERSITY (ACCREDITATION):	-	-	-	-
A	COLLEGE OF MEDICINE & SURGERY	450,000,000	200,000,000	-	-
	LECTURE THEATRE	-	-	210,000,000	-
	LABORATORIES FOR PHARMACOLOGY & HAEMATOLOGY	280,000,000	100,000,000	-	-
	150 CAPACITY RESTAURANT	50,000,000	100,000,000	-	-
	100 BEDROOM HOSTEL	350,000,000	400,000,000	-	-
	FURNISHING OF COLLEGE OF MEDICINE LIBRARY & INTERNET CONNECTIVITY	200,000,000	200,000,000	-	-
	SEMINAR HALLS	20,000,000	100,000,000	-	-
	2 LARGE LECTURE HALLS	-	-	-	-
	PRE-CLINICAL COMPLEX FOR ANATOMY, BCM & PHYSIOLOGY AT LAKE NWAEBERE CAMPUS	810,000,000	400,000,000	-	-
B	FACULTY OF LAW	-	-	-	-
	A NEW FACULTY OF LAW COMPLEX AS DIRECTED BY THE COUNCIL FOR LEGAL EDUCATION	110,000,000	200,000,000	10,000,000	-
	COMPLETION OF IMSU CAMPUS AT ABOH MBAISE	1,299,600,000	1,000,000,000	750,000,000	-
	COMPLETION OF MARINE UNIVERSITY, OGUTA	1,299,600,000	1,000,000,000	720,000,000	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL ESTIMATES 2019

CAPITAL EXPENDITURE
SOCIAL SECTOR

SECTOR 2. – SOCIAL SERVICES HEAD 458B- TERTIARY INSTITUTION AND SCIENCE TECHNOLOGY					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF TERTIARY & NON-FORMAL EDUCATION/SCIENCE & TECHNOLOGY					
	RE-MODELING ON-GOING FACULTY OF LAW BUILDING TO FIT REQUIREMENTS BY THE COUNCIL FOR LEGAL EDUCATION & REFURBISH MOOT COURT, LEGAL CLINIC & OTHER LECTURERS' OFFICES	109,992,885	200,000,000	12,000,000	-
	IMO STATE SCHOLARSHIP SCHEME	38,000,000	45,000,000	40,000,000	-
	PROVISION/INSTALLATION OF INTERNET FACILITIES IN THE MINISTRY OF TERTIARY EDUCATION, SCIENCE & TECHNOLOGY	8,000,000	10,000,000	5,000,000	-
	PURCHASE & DISTRIBUTION OF CURRICULUM CUSTOMIZED IPADS FOR 6,000 STUDENTS IN THE TERTIARY INSTITUTIONS	-	-	4,500,000	-
	TECHNICAL EDUCATION FOR THE 4NO. TECH. COLLEGES LOCATED IN AHIAZU MBAISE, OWERRI, ORLU & OSU MBANO	11,000,000	20,000,000	10,000,000	-
	EXPANSION OF IMO STATE LIBRARY BOARD BY ESTABLISHING 27 RURAL LIBRARIES IN THE 27 LGAs OF IMO STATE	-	-	-	-
	EXPANSION OF IMO STATE LIBRARY BOARD BY ESTABLISHING 27 RURAL LIBRARIES IN THE 27 LGAs OF IMO STATE	-	-	-	-
	PROCUREMENT OF LIBRARY EQUIPMENT & COMPUTER ACCESSORIES	-	-	-	-
	PURCHASE OF OFFICE EQUIPMENT/FURNITURE IN IMO STATE UNIVERSITY	15,000,000	50,000,000	-	-
C	FACULTY OF ENGINEERING	-	-	-	-
	AGRICULTURAL ENGINEERING	10,000,000	15,000,000	5,000,000	-
	CIVIL ENGINEERING	5,000,000	10,000,000	4,000,000	-
	ELECTRICAL ENGINEERING	5,000,000	10,000,000	2,000,000	-
	MECHANICAL ENGINEERING	5,000,000	10,000,000	2,000,000	-
D	NURSING SCIENCE	-	-	-	-
	LECTURE THEATRE, HOSTEL BLOCK, EQUIPMENT	5,000,000	10,000,000	-	-
	TOTAL	10,912,692,885	6,145,000,000	2,671,500,000	-

*ETF SPECIAL GRANT

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL ESTIMATES 2019

CAPITAL EXPENDITURE
SOCIAL SECTOR

SECTOR 2. – SOCIAL SERVICES HEAD 459- HEALTH					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF HEALTH					
1	MODERNIZATION & EQUIPMENT OF GOVERNMENT HOSPITALS	2,000,000,000	900,000,000	700,000,000	72,000,000
2	CONTROL OF NON COMMUNICABLE DISEASES	120,000,000	20,000,000	10,000,000	-
10	CONSTRUCTION AND EQUIPPING OF GENERAL HOSPITAL NEW OWERRI	-	-	-	-
8	IMO STATE UNIVERSITY TEACHING HOSPITAL ORLU	780,000,000	400,000,000	200,500,000	39,000,000
25		550,000,000	400,000,000	220,000,000	-
13	LEPROSY REFERRAL CENTRE, OKIGWE	2,000,000	5,000,000	3,000,000	-
3	SCHOOL OF NURSING & HEALTH SCIENCES, AMAIGBO	350,000,000	80,000,000	30,000,000	-
5	PSYCHIATRIC HOSPITAL, NGOR OKPALA	5,000,000	15,000,000	5,000,000	-
	MOBILE CLINICS PROJECT	452,948,362	100,000,000	-	-
18	ESTABLISHMENT & EQUIPMENT OF DENTAL CENTRES IN IMO STATE	65,500,000	100,000,000	3,000,000	-
	AWO-IDEMILI GENERAL HOSPITAL	54,950,000	100,000,000	-	-
19	UPGRADING OF NURSING/MIDWIFERY SCHOOLS	50,000,000	100,000,000	30,000,000	-
20	MODERNIZATION/EQUIP. OF PHARM. DEPARTMENT IN GENERAL HOSPITALS	90,000,000	200,000,000	10,000,000	-
23	EXPANSION & EQUIPMENT OF MEDICAL LABORATORIES	50,000,000	100,000,000	10,000,000	-
28	EXPANSION OF HIV/AIDS PROGRAM	100,000,000	50,000,000	-	-
29	NATIONAL PROGRAMME ON IMMUNIZATION (NPI)	5,980,000	100,000,000	70,000,000	-
30	IMO POPULATION STUDIES PROGRAMME (PAFA)		50,000,000	15,000,000	-
31	CONSTRUCTION OF INCINERATOR FOR PHARM/MEDICAL SOLID WASTE	25,000,000	50,000,000	15,000,000	-
33	NATIONAL HEALTH MANAGEMENT INFORMATION SYSTEM	40,000,000	50,000,000	10,000,000	-
40	EMERGENCY OBSTETRICS CARE	15,000,000	50,000,000	10,000,000	-
41	OPERATION ROLL BACK MALARIA	8,310,000,000	2,440,000,000	350,000,000	-
42	TUBERCULOSIS & LEPROSY CONTROL PROGRAMME	10,000,000	10,000,000	3,000,000	-
43	FAMILY PLANNING PROGRAMME/SAFE MOTHERHOOD	30,000,000	10,000,000	2,000,000	-
44	CONTROL OF ACUTE FLACCID PARASITE SURVEY PROGRAMME	7,000,000	10,000,000	5,000,000	-
45	COMMUNITY MENTAL HEALTH	5,000,000	15,000,000	5,000,000	-
47	PURCHASE OF ESSENTIAL DRUGS	535,000,000	200,000,000	5,000,000	-
48	PROCUREMENT & SUPPLY OF NARCOTIC DRUGS	5,000,000	10,000,000	2,000,000	-
49	HEALTH SERVICES REHAB. (FREE MEDICAL SERVICES)	50,000,000	19,650,000	22,000,000	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL ESTIMATES 2019

CAPITAL EXPENDITURE
SOCIAL SECTOR

30	IMO STATE PUBLIC HEALTH LABORATORY, NEW OWERRI	20,000,000	2,000,000	2,000,000	-
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IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL ESTIMATES 2019

CAPITAL EXPENDITURE
SOCIAL SECTOR

SECTOR 2 – SOCIAL SERVICES HEAD 459- HEALTH					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF HEALTH					
31	EYE CLINIC GENERAL HOSPITAL, NEW OWERRI	1,000,500,000	513,000,000	23,000,000	-
32	ESTABLISHMENT OF ZONAL SPECIALIST HOSPITAL	800,500,000	513,000,000	20,000,000	-
33	RESPONSE TO AVIAN FLU OUT BREAK	2,500,000	5,000,000	5,000,000	-
35	INTEGRATED MGT. OF CHILDHOOD ILLNESS	5,000,000	10,000,000	10,000,000	-
37	RELOCATION/ACCREDITATION OF SCHOOL OF NURSING, OWERRI	7,000,000	12,000,000	12,000,000	-
39	EXECUTIVE WARD FMC, OWERRI	-	-	-	-
	OKIGWE GENERAL HOSPITAL	-	-	-	-
	MDGs HEALTH PROGRAMME SERVICES	-	-	-	-
	ESTABLISHMENT OF TWO NEW SCHOOLS OF NURSING	15,000,000	20,000,000	24,000,000	-
	ABOH MBAISE GENERAL HOSPITAL	-	-	-	-
	UPGRADING OF 3 NO GENERAL HOSPITALS, ONE IN EACH ZONE	-	-	-	-
	CONSTRUCTION OF NEW DIAGNOSTIC LAB WITH 12 UNITS OF DIALYSIS CENTRE	1,589,894,754	493,000,000	-	-
	RENOVATION OF 15 NOS HOSPITALS	-	-	-	-
	RENOVATION/REHABILITATION OF 3 NOS HEALTH CENTRES IN EACH OF THE 27 LGAS OF THE STATE	645,000,000	190,000,000	-	-
	CONSTRUCTION OF 12 NOS PHARMACEUTICAL WAREHOUSE	-	-	-	-
	CAPITAL REQUIREMENT FOR DRUG PROCUREMENT	25,000,000	50,000,000	-	-
	ACCREDITATION OF SCHOOLS OF NURSING	650,000,000	100,000,000	-	-
	MDGs/NATIONAL HEALTH INSURANCE	60,000,000	17,000,000	10,000,000	-
	RE-ROOFING OF AWOMMAMA GEN. HOSO.	-	-	-	-
	CONSTRUCTION OF 27NO HOSPITALS IN 27LGAs	-	-	-	-
	MOBILE CLINICS PROJECT	100,000,000	200,000,000	5,000,000	-
	COLL. OF HEALTH & NURSING SCIENCES	-	-	-	-
	OWERRI SPECIALIST HOSPITAL	30,000,000	50,000,000	3,000,000	-
	BABY FRIENDLY INITIATIVE (BFI) INFANT UNICEF/WHO AND YOUNG CHILD FEED UNICEF (ADB)	-	-	15,000,000	-
	MATERNAL AND CHILD NUTRITION	150,000,000	-	20,000,000	-
	IMO STATE PRIMARY HEALTHCARE DEV. AGENCY (ISPHCDA)	220,000,000	420,000,000	-	-
	ESTABL OF SPECIALIST EYE CLINIC (AWO-OMAMA, OKIGWE & ABOH-MBAISE)	1,220,000,000	260,000,000	-	-
	COMMUNITY PRIMARY HEALTH CARE COORDINATION	10,705,000	-	-	-
	REPRODUCTIVE HEALTH	15,000,000	-	-	-
	ROLL BACK MALARIA	36,500,000	-	-	-
	GENDER/FGM/C	500,000	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL ESTIMATES 2019

CAPITAL EXPENDITURE
SOCIAL SECTOR

	TOTAL	20,311,478,116	8,439,650,000	1,884,500,000	111,000,000
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IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL ESTIMATES 2019

CAPITAL EXPENDITURE
SOCIAL SECTOR

SECTOR 2. – SOCIAL SERVICES HEAD 460- INFORMATION					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF INFORMATION & ORIENTATION					
1	GOVERNMENT PRINTING PRESS	80,500,000	100,000,000	55,000,000	1,000,000
2	ZONAL PUBLIC ENLIGHTENMENT CENTRES	100,000,000	104,000,000	5,000,000	
5	STATE ARCHIVES & REPOSITORY	2,000,000	4,000,000	4,000,000	
6	VIDEO PROD. EXHIBITION & VIEWING CENTRES	100,139,317	160,000,000	-	2,300,000
8	DEVELOPMENT OF PHOTO-COLOUR LABORATORY	65,000,000	100,000,000	-	
9	IMO NEWSPAPERS	3,000,000	5,000,000	6,000,000	1,200,000
10	ESTABLISHMENT OF INTERNET WEB SITE	-	-	-	
	ESTABLISHMENT OF MARQUEE/TENT	-	-	-	
11	IMO BROADCASTING COMPLEX	35,000,000	40,000,000	50,000,000	
12	ESTABLISHMENT OF ICT CENTRE	6,000,000	7,000,000	10,000,000	
	PROJECT MONITORING COMMUNICATION FOR DEVELOPMENT C4D (UNICEF)	-	-	-	3,500,000
		65,000,000	80,000,000	100,000,000	-
	TOTAL	456,639,317	600,000,000	230,000,000	8,000,000

SECTOR 2 - SOCIAL SERVICES HEAD 461 - CULTURE					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2017	APPROVED BUDGET 2016	ACTUAL EXPENDITURE 2018
MINISTRY OF COMMUNITY GOVT, CULTURE & CHIEFTAINCY MATTERS					
1	ESTAB. OF STATE CULTURAL COMPLEX MBARI, OWERRI	60,000,000	100,000,000	25,000,000	
6	ESTABLISHMENT OF MUSEUM VILLAGE	100,000,000	150,000,000	1,500,000	
	ESTABLISHMENT OF ZONAL CULTURAL/TOURISM CENTRES IN ORLU, OWERRI & OKIGWE	100,000,000	150,000,000	-	
	ESTAB. OF 5 NOS MONUMENT ON DIFFERENT LOCATION	-	-	-	
	CONSTRUCTION OF NEW AMPLI THEATRE	-	-	-	
	IMO CITY, LAGOS	-	-	-	
	UMUCHEKE FOREST RESERVE IDEATO-SOUTH	4,000,000	10,000,000	10,000,000	-
	DEVELOPMENT OF ABADABA LAKE & ISU NJABA COLONIAL BUILDING	12,101,468	30,244,096	12,000,000	-
	TOTAL	276,101,468	440,244,096	48,500,000	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL ESTIMATES 2019

CAPITAL EXPENDITURE
SOCIAL SECTOR

SECTOR 2. – SOCIAL SERVICES					
HEAD 471 WOMEN AFFAIRS & SOCIAL DEVELOPMENT					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF GENDER AFFAIRS & SOCIAL DEVELOPMENT/MIN. HAPPINESS & PURPOSE FULFILLMENT					
1	BOYS APPROVED SCHOOL ARONDIZUOGU	30,000,000	50,000,000	60,000,000	
2	DEVELOPMENT OF DESTITUTE HOME, UMUNEKE	530,000,000	50,000,000	60,000,000	
3	RENOVATION OF STATE REMAND HOME, LOGARA	530,000,000	50,000,000	50,000,000	
8	CENOTAPH FOR STATE CAPITAL	-	-	-	
18	FAMILY PARK COMPLEX EXPANSION	4,000,000	10,000,000	10,000,000	
22	WOMENS' DEVELOPMENT CENTRE, NAZE	511,000,000	20,000,000	22,000,000	
30	LIBRARY AND COMPUTER CENTRE	2,000,000	4,000,000	3,000,000	
31	WOMEN EMPOWERMENT	233,000,000	200,000,000	200,000,000	
36	ESTAB.OF A CRECHE AT THE NEW SECRETARIAT COMPLEX NEW OWERRI.	5,000,000	10,000,000	10,000,000	
38	ESTAB. OF CHILDREN PARL. ORLU	23,000,000	5,000,000	5,000,000	
39	DEV. OF FSP SCHOOLS CAPITAL PROJECTS	-	-	-	
40	ESTABLISHMENT OF LEGAL AID OFFICE	40,000,000	50,000,000	-	
	RECEPTION CENTRE FOR THE ELDERLY	-	-	-	
	HOUSING FOR WIDOWS/INDIGENT WOMEN	980,600,000	106,000,000	66,000,000	
	WOMEN SKILL ACQUISITION CENTRE FOR 27 LGAs	700,000,000	635,000,000	35,000,000	
	PHYSICALLY CHALLENGED PERSONS SKILL CENTRE FOR 3 ZONES	200,000,000	300,000,000	-	
	AMUSEMENT PACK/OTHER FACILITIES	-	-	-	
	CONST. OF CHILDREN'S PARLIAMENTARY BUILD. & CORRECTION HOME AVU OWERRI WEST L.G.A.	-	-	-	43,000,000
	RENOVATION OF SOME STRUCTURES AT SCH. OF DEAF & DUMB ORODO MBAITOLI LGA	-	-	-	25,000,000
	ESTABLISHMENT OF IMO STATE MOTHERLESS BABIES HOME AT NEW OWERRI	1,114,588,603	210,000,000	110,000,000	
	TOTAL	4,903,188,603	1,700,000,000	631,000,000	68,000,000

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL ESTIMATES 2019

CAPITAL EXPENDITURE
SOCIAL SECTOR

SECTOR 2. – SOCIAL SERVICES
HEAD 472- YOUTH & SPORTS

Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
MINISTRY OF TALENT & YOUTH DEVELOPMENT/MIN. OF SPORTS					
2	SPORTS STADIA DEVELOPMENT	170,000,000	110,000,000	50,000,000	
3	REHABILITATION -NYSC CAMP, UMUDI	40,000,000	55,000,000	20,000,000	
4	FACILITY UPGRADE - DAN ANYIAM STADIUM	160,000,000	110,000,000	21,000,000	-
6	MDGS YOUTH EMPOWERMENT PROGRAMMES SERVICES	20,000,000	30,000,000	10,000,000	
7	ZONAL TOWNSHIP STADIUM - ORLU	20,000,000	30,000,000	20,000,000	
	ZONAL TOWNSHIP STADIUM - OKIGWE	425,500,000	35,000,000	20,000,000	
9	OKA GAMES VILLAGE ISIALA MBANO	2,500,000	5,000,000	20,000,000	
10	IMO STATE INT'L YOUTH DEV. CENTRE	2,500,000	5,000,000	15,000,000	
12	NEW OWERRI SPORTS STADIUM	18,000,000	28,000,000	10,000,000	
13	MODERN STADIUM HOTEL AT DAN AYIAM STADIUM	-	-	-	-
14	CONSTRUCTION OF INDOOR SPORTS HALL AT OWERRI	43,000,000	53,000,000	10,000,000	-
11	IHIOMA YOUTH DEVELOPMENT CENTRE, IHIOMA ORLU	3,000,000	4,000,000	15,000,000	-
	UPGRADING OF GRASSHOPPERS INTERNATIONAL STADIUM	35,000,000	55,000,000	20,000,000	-
	FACILITY UPGRADE AT SAM OKWARAJI STADIUM, ORLU	-	-	-	-
	STADIUM STEEL WORK AND LIGHTING	-	-	-	-
	PERMANENT SITE FOR NYSC AT UMUDI NKWERRE	425,000,000	35,000,000	30,000,000	-
	COMPLETION OF TWO (2NO) STADIA	175,391,014	275,000,000	220,000,000	-
	TOTAL	1,539,891,014	830,000,000	481,000,000	-

SUMMARY OF SECTOR 2 - SOCIAL SERVICES

Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXPENDITURE 2018
458	EDUCATION	12,000,000,000	7,355,000,000	1,832,000,000	-
458B	TERTIARY INSTITUTION & SCIENCE TECHNOLOGY	10,912,692,885	6,145,000,000	2,671,500,000	-
459	HEALTH	20,311,478,116	8,439,650,000	1,884,500,000	111,000,000
460	INFORMATION	456,639,317	600,000,000	230,000,000	8,000,000
461	CULTURE	276,101,468	440,244,096	48,500,000	-
471	WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	4,903,188,603	1,700,000,000	631,000,000	68,000,000
472	YOUTH AND SPORTS	1,539,891,014	830,000,000	481,000,000	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL ESTIMATES 2019

CAPITAL EXPENDITURE
SOCIAL SECTOR

	TOTAL	50,399,991,403	25,509,894,096	7,778,500,000	187,000,000
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IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL BUDGET 2019

CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467A- GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
	OFFICE OF THE GOVERNOR 467 (A)			
1	CONSTRUCTION OF FIRE FIGHTING UNIT	5,700,000	5,000,000	3,000,000
2	REDEMPTION FARM COMPLEX (SONGHAI)	-	-	-
3	POVERTY ALLEVIATION PROGRAMME	20,000,000	40,000,000	40,000,000
4	IMO ORIENTATION AGENCY (NC)	5,000,000	5,000,000	4,000,000
5	BUREAU OF PUBLIC PROCUREMENT & PRICE INTELLIGENCE (DUE PROCESS)	-	-	-
6	FUEL DUMP	-	-	-
9	NEPAD	-	-	-
	GOVERNMENT HOUSE PRESS/MEDIA PUBLICATION	-	-	-
10	JOB CREATION	-	-	-
11	FURNISHING OF VIP GUEST HOUSES	5,000,000	5,000,000	5,000,000
12	EQUIPMENT FOR UPKEEP OF LODGE	-	-	-
13	ATHLETICS/SPORTS EQUIPMENT	5,000,000	5,000,000	5,000,000
14	PURCHASE OF GOVERNMENT HOUSE VEHICLES	20,000,000	30,000,000	18,000,000
16	PURCHASE OF OFFICE EQUIPMENT	2,000,000	5,000,000	4,000,000
17	OGUTA BLUE LAKE OF TREASURE	-	-	-
18	IMO BUS/TAXI SCHEME (MASS TRANSIT) PRE-OPERATIONAL EXP.	-	-	-
19	BONDED WAREHOUSE AT SAM MBAKWE INTERNATIONAL AIRPORT	-	-	-
20	STATE DIRECTORATE FOR EMPLOYMENT	-	-	-
21	ICT OF GOVERNMENT HOUSE	3,000,000	5,000,000	5,000,000
23	ICT CENTRES IN 27 LGAs	-	-	-
25	SPECIAL PROJECTS	-	-	-
29	NEW FACE CHRONICLES	-	-	-
30	IMO STATE INVESTMENT PROMOTION AGENCY (ISIPA)	-	-	-
31	CONSTRUCTION OF IMO NIGER DELTA RESCUE COUNCIL SECRETARIAT	-	-	-
	CONSTRUCTION OF A YOUTH SKILLS ACQUISITION/REHABILITATION CENTRE	-	-	-
	COMPLETION/LANDSCAPING OF IKEMBA OJUKWU HALL, NEW OWERRI	-	-	-
	CONSTRUCTION OF PENSION SECRETARIAT	-	-	-
	IMO MONUMENTAL PROJECT	-	-	-
	CONSTRUCTION OF RECREATION CENTRE/PARK WITH A "HAND OF GOD" OBSERVATORY TOWER	2,000,000	10,000,000	10,000,000
	OWERRI MAYORAL OFFICE	20,000,000	35,000,000	25,000,000
	OKIGWE MAYORAL OFFICE	20,000,000	35,000,000	25,000,000
	ORLU MAYORAL OFFICE	20,000,000	35,000,000	25,000,000
	STATE INTERVENTION FUND	7,650,254,763	5,550,254,763	2,500,000,000
	IMO STATE ECUMENICAL CENTRE	15,000,000	27,000,000	10,000,000
	LAUNCHING AND SUSTENANCE OF IMO STATE SMART CARD(SOCIAL SECURITY SYSTEM)	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL BUDGET 2019

CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

SECTOR 3. – GENERAL HEAD 467/A – GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
	OFFICE OF THE GOVERNOR 467 (A)			
	GOVERNMENT HOUSE CANTEEN	-	-	-
	RELOCATION OF POLICE H/QUARTERS, OWERRI	20,000,000	20,000,000	15,000,000
	CONSTRUCTION OF GOVERNMENT HOUSE CLINIC	1,000,000	5,000,000	5,000,000
	IMO MUNICIPAL TRANSPORT SERVICE	-	-	-
	RELOCATION OF NIGERIAN PRISONS OWERRI	20,000,000	20,000,000	15,000,000
	CONSTRUCTION OF CHAPELS IN 27 LGAs	-	-	-
	CONSTRUCTION OF 5 STAR HOTEL	5,000,000	10,000,000	10,000,000
	CONSTRUCTION OF A SUPER MALL AND THEATRE	-	-	-
	CONSTRUCTION OF NEW AIRPORT PASSENGER	20,000,000	35,000,000	16,000,000
	CONSTRUCTION OF A NEW E- SPECIALIST HOSPITAL	5,000,000	10,000,000	10,000,000
	CONSTRUCTION OF SHOPPING MALL	-	-	-
	RENOVATION OF CONCORD HOTEL	-	-	-
	RECONSTRUCTION OF IMO HOTELS	-	-	-
	PURCHASE OF 100 NO BUSES AND 250 NO TAXIS	-	-	-
	CONSTRUCTION OF VICE PRESIDENT LOUNGE/AUDITORIUM/8 NO VIP GUEST HOUSES (ODENIGBO G/HOUSE)	-	-	-
	PROCUREMENT/SUPPLY OF GRUCOMETRIC/BP TEST KIT	-	-	-
	CONSTRUCTION OF IKEMBA OJUKWU CONFERENCE HALL	-	-	-
	RECONSTRUCTION OF MBARI CENTRE	1,000,000	5,000,000	4,000,000
	CONSTRUCTION OF WALKWAYS FROM HIS EXCELLENCY'S RESIDENT TO STRATEGIC POINTS IN GOVT HOUSE	-	-	-
	CONSTRUCTION OF NEW STAFF QUARTERS	-	-	-
	IKEMBA OJUKWU CENTRE	-	-	-
	CONSTRUCTION OF HERO'S VILLA	30,000,000	70,000,000	70,000,000
	CONSTRUCTION OF HALL OF FAME	-	-	-
	CONSTRUCTION OF UNITY BRIDGE	-	-	-
	FENCING/LANDSCAPING OF IKEMBA OJUKWU CENTRE	-	-	-
	CONSTRUCTION OF ADMIN BUILDING	-	-	-
	CONSTRUCTION OF CHILDREN'S PARK	-	-	-
	HERO'S SQUARE	-	-	-
	CONSTRUCTION OF MAIN ARENA	-	-	-
	FENCING	-	-	-
	RENOVATION OF CONCORD HOTEL	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL BUDGET 2019

CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

ADMINISTRATION HEAD 467A- GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
	OFFICE OF THE GOVERNOR 467 (A)			
	CONSTRUCTION OF GATE AND ELECTRIFICATION	-	-	-
	GOVERNOR, HER EXCELLENCY, EXCO	-	-	-
	FREEDOM SQUARE (PROJECTS)	-	-	-
	CONFERENCE CENTRE	-	-	-
	CONSTRUCTION OF IMO WHITE HOUSE	-	-	-
	CONSTRUCTION OF BONGO SQUARE	-	-	-
	FENCING/LANDSCAPING OF FREEDOM SQUARE	-	-	-
	CONSTRUCTION OF ARCADE, FENCING AND LANDSCAPING	-	-	-
	CONSTRUCTION OF PEOPLE'S EMBASSY	-	-	-
	CONSTRUCTION OF ADMIN BUILDING	-	-	-
	CONSTRUCTION OF VIP LOUNGE	-	-	-
	GOVERNMENT HOUSE PROJECTS	-	-	-
	RECONSTRUCTION AND FURNISHING OF PS (GOV)'S OFFICE	-	-	-
	RECONSTRUCTION AND FURNISHING OF COS OFFICE	-	-	-
	RECONSTRUCTION OF TREASURY BUILDING	-	-	-
	CHAMBER/LOUNGE	-	-	-
	RECONSTRUCTION OF GOVERNOR'S LOUNGE	-	-	-
	CONSTRUCTION OF INTERNAL WALKWAY/LANDSCAPING AND GARDEN LIGHT IN GOVT HOUSE	-	-	-
	CONSTRUCTION OF EXCO CHAMBERS-NDUBUISI KANU CHAMBERS	-	-	-
	CONSTRUCTION OF GUEST WING 2ND	-	-	-
	CONSTRUCTION OF CHAPEL IN GOVT HOUSE	-	-	-
	CONSTRUCTION OF GOVERNOR'S PRIVATE BANQUET HALL	-	-	-
	CONSTRUCTION OF NEW BANQUET HALL	-	-	-
	CONSTRUCTION OF GOVERNMENT HOUSE CLINIC	-	-	-
	CONSTRUCTION OF NEW COMMISSIONER'S QUARTERS	-	-	-
	PERIMETER FENCING/LANDSCAPING OF GOVERNMENT HOUSE AND GATE	-	-	-
	GOVERNMENT HOUSE ROADS PROJECT	-	-	-
	CONSTRUCTION OF GOVERNMENT HOUSE ROAD	-	-	-
	CONSTRUCTION OF MOSQUE ROAD	-	-	-
	CONSTRUCTION OF POLICE HEADQUARTERS ROAD	-	-	-
	CONSTRUCTION OF INTERNAL ROADS	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL BUDGET 2019

CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

SECTOR 3. – GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
	OFFICE OF THE GOVERNOR 467 (A)			
	REHABILITATION OF ABA-AIRPORT ROAD	-	-	-
	CONSTRUCTION OF GOVERNMENT ENTRANCE ROAD	-	-	-
	CONSTRUCTION OF TWIN HOUSE	-	-	-
	CONSTRUCTION OF VICE PRESIDENT LOUNGE AND GUEST HOUSE (ODENIGBO G/HOUSES)	-	-	-
	PERIMETER FENCING/LANDSCAPING OF GOVERNMENT HOUSE AND GATE	-	-	-
	STUDIO 2NO. WORKSHOPS/OFFICE AT IBC	-	-	-
	ROAD WORKS AT NEW MARKET/PARK, AMAIGBO, OSINA STREET, OWERRI	-	-	-
	CONSTRUCTION OF AN EXHIBITION CENTRE AT MBARI	-	-	-
	PROCUREMENT OF STREET LIGHTS AND OTHER ANXILLARY FACILITIES	10,000,000	-	-
	CONSTRUCTION OF AN ULTRA MODERN FIRE-PROOF MARKET (PRE-FABRICATED)	-	-	-
	CONSTRUCTION OF YOUNG SCIENTIST COLLEGE	-	-	-
	CONSTRUCTION OF 2NO LECTURE BUILDINGS	-	-	-
	CONSTRUCTION OF ADMIN BLOCK	-	-	-
	RECONSTRUCTION OF EXISTING WORKSHOP	-	-	-
	RECONSTRUCTION OF 4NO WORKSHOP/CLASSROOM	-	-	-
	CONSTRUCTION OF CANINE UNIT	-	-	-
	CONSTRUCTION OF APARTMENT BUILDING/QUARTERS	-	-	-
	PROCUREMENT OF GOODS	-	-	-
	INTERGRATED TELEPHONE SYSTEM	-	-	-
	PROCUREMENT OF SANITATION EQUIPMENT	-	-	-
	HEALTH-AT-YOUR DOOR EQUIPMENT	-	-	-
	PURCHASE AND INSTALLATION OF WIRELESS INTERNET FACILITY (WI-FI-CITY) HOTSPOT FOR OWERRI ZONE	-	-	-
	MBARI CULTURAL CENTRE	-	-	-
	RECONSTRUCTION OF ART THEATRE	-	-	-
	CONSTRUCTION OF MULTI-PURPOSE HALL	-	-	-
	CONSTRUCTION OF NEW ADMIN BLOCK	-	-	-
	CONSTRUCTION OF SHOPS	-	-	-
	CONSTRUCTION OF "OBI IMO" AT FSP PARK	-	-	-
	CONSTRUCTION OF ONITSHA ROAD SHOPPING MALL	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL BUDGET 2019

CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

SECTOR 3. – GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
	OFFICE OF THE GOVERNOR 467 (A)			
	CITY LANDSCAPING	-	-	-
	CONSTRUCTION OF NEW AMPHI THEATRE	2,000,000	5,000,000	5,000,000
	OGUTA LAKE PROJECT(S)			
	CONSTRUCTION OF OGUTA LAKE MOTEL	-	-	-
	CONSTRUCTION OF OGUTA LAKE MOTEL ADMIN BLOCK	-	-	-
	CONSTRUCTION OF 2ND GUEST HOUSE	-	-	-
	LANDSCAPING/FENCING OF OGUTA LAKE MOTEL	-	-	-
	ORLU MAYORAL PROJECT			
	CONSTRUCTION OF OWU'S AVENUE SHOPPING MALL, ORLU	-	-	-
	CONSTRUCTION OF SHOPPING MARKET	-	-	-
	CONSTRUCTION OF ORLU CHILDREN'S PARK	-	-	-
	CONSTRUCTION OF ORLU PEOPLE'S SQUARE	-	-	-
	CONSTRUCTION OF BUILDING MATERIALS MARKET	-	-	-
	CONSTRUCTION OF ELECTRONIC MARKET	-	-	-
	OKIGWE MAYORAL PROJECT			
	CONSTRUCTION OF OKIGWE CHILDREN'S PARK	-	-	-
	CONSTRUCTION OF OKIGWE PEOPLE'S SQUARE	-	-	-
	CONSTRUCTION OF OKIGWE SHOPPING MALL	-	-	-
	IMO FOUNDATION	20,600,000	50,600,000	25,000,000
	COMPUTER CENTRE IN 3 ZONES	-	-	-
	RENOVATION OF IMO LIASON OFFICE ABUJA/FACILITY MGT.	-	-	-
	CONSTRUCTION OF NEW OFFICE BLOCK AT FORMER GOVT. PRESS OFFICE COMPLEX	-	-	-
	BUREAU FOR PROJECT MONITORING	2,000,000	-	-
	HEARTLAND FOOTBALL CLUB	20,000,000	10,000,000	7,000,000
	BUREAU FOR SCIENCE & TECH.	1,000,000	3,000,000	3,000,000
	PARKING LOT AT 2 POINTS IN OWERRI CAPITAL CITY	10,000,000	-	-
	CONSTRUCTION OF POLICE STATION CENTRES	-	-	-
	CONSTRUCTION OF MODERN CAR PARK	1,000,000	5,000,000	5,000,000
	CONSTRUCTION OF FREEDOM PARK	-	-	-
	ENTRACO	2,000,000	10,000,000	10,000,000
	CONSTRUCTION OF AN ULTRA MODERN FIRE-PROOF MARKET (PRE-FABRICATED)	-	-	-
	CONSTRUCTION OF A STOREY BUILDING OFFICE BLOCK	-	-	-
	PURCHASE OF FURNITURE AND CAPITAL ASSETS	-	-	-
	PURCHASE OF 8 NEW OFFICIAL VEHICLES	-	-	-

CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

[illegible]

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL BUDGET 2019

CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

	TOTAL	15,095,384,773	10,755,854,763	8,137,000,000
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IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL BUDGET 2019

CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467B- GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
	OFFICE OF THE DEPUTY GOVERNOR 467 (B)			
3	PROCUREMENT OF OFFICE FURNITURE/EQUIPMENT	5,000,000	5,000,000	5,000,000
4	PROCUREMENT OF 10NO COMPUTERS AND ACCESSORIES	959,798,026	-	-
	BUSH BAR & GATE HOUSE	8,000,000	9,000,000	8,000,000
	PROCUREMENT OF 250KVA GEN SET	-	-	-
	CONSTRUCTION OF DRIVERS OFFICE	10,000,000	9,000,000	10,000,000
	OFFICE BLOCK FOR STATE BOUNDARY COMMITTEE	8,000,000	8,000,000	8,000,000
	TOTAL	990,798,026	31,000,000	31,000,000

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467C- GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
	MIN. OF ECONOMIC PLANNING, BUDGET & STATS/DONOR AGENCIES 467 ©			
1	MICRO CREDIT DEVELOPMENT FUND	5,700,000,000	1,300,000,000	1,700,000,000
2	MANPOWER RESOURCES PLANNING & DEVELOPMENT CEN	20,000,000	40,000,000	-
2	CONSTRUCTION OF NEW OFFICE BUILDING/ONE STOP SHOP CENTRE FOR BETTER BUSINESS BUREAU	20,000,000	40,000,000	-
15	CENTRE FOR MANAGEMENT DEVELOPMENT	20,000,000	15,000,000	-
16	STATE BUREAU OF STATISTICS	20,000,000	40,000,000	20,000,000
27	MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)	20,000,000	40,000,000	20,000,000
28	MEDIUM TERM SECTORAL STRATEGY (MTSS)	15,000,000	70,000,000	48,000,000
29	SOCIO-ECONOMIC SURVEY	1,000,000	5,000,000	-
30	VISION 20-2020	1,000,000	5,000,000	5,000,000
31	STATE DEVELOPMENT PLAN	5,000,000	20,000,000	20,000,000
32	INFRASTRUCTURE MASTERPLAN	1,000,000	10,000,000	5,000,000
33	RESOURCE AUDIT SURVEY	1,000,000	2,000,000	-
34	NETWORKING OF MINISTRY OF PLANNING & ECONOMIC DEV.	50,000,000	50,000,000	35,000,000
	UNFPA ASSISTED 6TH COUNTRY PROGRAMME	50,000,000	50,000,000	13,000,000
	NIGER DELTA SUPPORT PROGRAMME - COMP.4 NDSP4 (EU LG GRANT)	100,000,000	300,000,000	310,316,000
	NATIONAL PROGRAMME ON IMMUNIZATION	-	-	-
	UNITED NATION'S POPULATION FUND ACTIVITY	-	-	-
	IMO STATE PRIMARY HEALTH CARE	-	-	-
	NAIGERIA EROSION & WATERSHED MGT. PROJECT (NEWMAP)	-	-	-
	STATE FADAMA PROJECT 111	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL BUDGET 2019

CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

	TOTAL	6,024,000,000	1,987,000,000	2,176,316,000
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IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL BUDGET 2019

CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

SECTOR 3. – GENERAL ADMINISTRATION				
HEAD 467D- GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT 467 (D)			
1	RADIO & TELECOMMUNICATION EQUIP.	30,000,000	30,000,000	22,000,000
2	UNICEF ASSISTED IMO WATER & SANITATION	-	-	-
3	IMO STATE LIAISON OFFICE COMPLEX ABUJA	-	-	-
6	SECURITY ALERT – PREMISES & INSTITUTIONS	50,000,000	40,000,000	10,000,000
8	REFORMED VIGILANTE	70,000,000	60,000,000	30,000,000
	DRILLING & INSTALLATION OF 150MM AND UPVC BOREHOLE		-	-
	PROCUREMENT OF APC FOR STATE POLICE COMMAND	-	-	-
	THREE SENATORIAL ZONES OF THE STATE	1,000,000,000	-	-
19	PROCUREMENT OF SECURITY EQUIPMENT/MODERN GADGETS	70,000,000	60,000,000	25,000,000
20	TOYOTA BUS FOR THE PILGRIM WELFARE BOARD	-	-	-
23	OF 6 FLATS (STAFF QUARTERS) GWARIPA ABUJA	25,000,000	62,000,000	30,000,000
25	ERECTION OF A QUALITY LABORATORY, ORLU ROAD SECRETARIAT FOR CPC	-	-	-
	GOVERNOR'S LODGE, LAGOS	80,000,000	580,000,000	370,000,000
	PAYMENT FOR LAND ALLOCATED TO IMO STATE IN LEKKI, LAGOS	-	-	-
	STAFF QUARTERS FOR IMO STATE LIAISON OFFICE, LAGOS	10,000,000	35,000,000	25,000,000
	IMO CITY LAGOS	15,000,000	40,000,000	10,000,000
	CONSTRUCTION OF 3 STOREY OSGI BUILDING PROVISION OF CONDUCTIVE WORKING ENVIRONMENT	100,000,000	339,000,000	120,000,000
	STATE GOVERNOR'S LODGE ASOKORO, ABUJA	20,000,000	20,000,000	5,000,000
	PERIMETER BLOCK WALL FENCE OF IMO STATE LAND AT LEKKI, LAGOS	10,000,000	20,000,000	5,000,000
	OSGI	50,000,000	50,000,000	10,000,000
	FREE IGBO LANGUAGE EDUCATION CENTRE, LAGOS	-	-	-
	PROCUREMENT & INSTALLATION OF CLOSE CIRCUIT TELEVISION	15,000,000	20,000,000	5,000,000
	PROCUREMENT & INSTALLATION OF CAR SCANNERS	15,000,000	12,000,000	5,000,000
	ICT OFFICE/CYBER CAFE TO BE ESTABLISHED IN LIAISON OFFICE	20,000,000	20,000,000	5,000,000
	IMO CITY IDENTITY CARD (ICIC) FOR IMO INDIGENES IN LAGOS & SOUTH WESTERN STATES	-	-	-
	UNDP 8TH COUNTRY PROGRAMME	9,800,000	-	-
	ASSESSMENT OF GOOD URBAN GOVERNANCE	3,000,000	-	-
	TOTAL	1,592,800,000	1,388,000,000	677,000,000

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL BUDGET 2019

CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467E- GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
	OFFICE OF THE HEAD OF SERVICE 467(E)			
1	STAFF HOUSING LOAN SCHEME	5,000,000	10,000,000	5,000,000
3	TELEPHONE, INTERCOM & INTERNET SYSTEMS	20,000,000	20,000,000	5,000,000
4	EQUIPPING OF STAFF DEVELOPMENT CENTRE	5,000,000	10,000,000	5,000,000
5	DEVELOPMENT OF PERMANENT COMPLEX FOR SDC AT NEW OWERRI	2,000,000	20,000,000	10,000,000
8	ESTAB. OF COMPUTER TRAINING SCHOOL AT SDC	-	2,000,000	2,000,000
9	COMPUTERIZATION OF CIVIL SERVICE	-	-	-
	BUS STOPS AT THE NEW SECRETARIAT COMPLEX	-	-	-
	CONSTRUCTION OF 5NO BLOCKS OF TOPSHOPS AND CANTEENS IN THE SECRETARIAT	-	-	-
	CONSTRUCTION OF TOILETS IN THE SECRETARIAT COMPLEX	-	-	-
	CONSTRUCTION OF 3 STOREY BUILDING FOR OFFICE OF THE HEAD OF SERVICE/CONFERENCE CENTRE	100,000,000	100,000,000	50,000,000
	COMPUTERIZATION OF PERSONNEL RECORDS FOR THE STATE MDAs	10,000,000	10,000,000	3,000,000
	CONSTRUCTION AND EQUIPMENT OF A MODERN STATE OF ART LIBRARY FOR SDC	1,000,000	5,000,000	2,500,000
	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	-	-	-
	COMPUTERIZATION OF NEW IMO STATE SECRETARIAT COMPLEX	1,300,000,000	290,000,000	220,000,000
	PURCHASE OF 7 NO. TOYOTA COROLLA CARS FOR DIRECTORS OF HOS	-	-	-
	CONSTRUCTION OF MAIN GATE AT THE BACK OF SECRETARIAT COMPLEX	-	-	-
	CONSTRUCTION OF 30NO. SHOPS ALONG THE NEW MAIN GATE	-	-	-
	SECURITY GATE HOUSE	-	-	-
	MAINTENANCE OF ROADS AND CAR PARKS WITHIN THE SECRETARIAT COMPLEX	10,000,000	10,000,000	7,000,000
	ESTAB. OF A CENTRE FOR ID CARD ISSUANCE AND REPLACEMENT	300,000,000	300,000,000	
	COMPLETION OF THE WALKWAY IN THE SECRETARIAT	300,000,000	300,000,000	
	TOTAL	2,053,000,000	1,077,000,000	309,500,000

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL BUDGET 2019

CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467F- GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
MINISTRY OF LOCAL GOVT AND RURAL DEVELOPMENT 467(F)				
1	SECRETARIAT FOR COUNCIL OF NDI EZE	-	-	-
2	SECRETARIAT FOR IMO STATE COUNCIL OF TRADITIONAL RULERS AND ALGON	-	-	-
	RAMP	10,658,392,956	3,480,000,000	3,480,000,000
	PALACE FOR EZE IMO	-	-	10,000,000
	TRADITIONAL RULER SECRETARIAT	-	-	-
	CSDP/LEEMP	-	-	-
	MONITORING OF PROJECTS IN THE LGAs IN IMO STATE	1,003,000,000	3,000,000	3,000,000
	IMO NEWS LETTER	2,000,000	2,000,000	2,000,000
	IRROMA-STATE CONTRIBUTION TO THE LGAs	-	-	-
	TOTAL	11,663,392,956	3,485,000,000	3,495,000,000

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467G- GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
MINISTRY OF FINANCE 467(G)				
4	MINISTRY OF FINANCE COMPUTER CENTRE	10,000,000	10,000,000	10,000,000
5	PURCHASE OF MOTOR VEHICLES (ALL MDAs)	2,000,000,000	2,536,089,237	650,000,000
7	REHABILITATION OF SUB-TREASURIES AND REVENUE OFFICES	5,000,000	5,000,000	5,000,000
	CONSTRUCTION/REHABILITATION OF REVENUE OFFICES AND SUB-TREASURIES	1,000,000,000	-	-
9	PURCHASE OF MOTOCYCLES (REVENUE COLLECTION - BIR)	-	-	-
	CONSTRUCTION OF SEVEN NEW REVENUE OFFICES AT OGUTA, OHAJI, NJABA, ORU EAST, ORU WEST, ORSU, IKEDURU AND OWERRI NORTH	-	-	-
	TOTAL	3,015,000,000	2,551,089,237	665,000,000
MINISTRY OF LABOUR, EMPOWERMENT & POVERTY ALLVIATION 467G(A)				
1	ERADICATION OF EXTREME POVERTY	-	-	-
2	ACQUISITION & EMPOWERMENT WITH OFFICE BLOCKS	200,000,000	-	-
3	OPERATION STOP CRAWLING FOR PERSONS WITH DISABILITIES	-	-	-
4	TRANSPORT SUBSIDY SCHEME	-	-	-
5	ESTABLISHMENT OF ACCELARATED CROP/ANIMAL PRODUCTION FARMS	-	-	-
6		-	-	-
	TOTAL	200,000,000	-	-

IMO STATE GOVERNMENT OF NIGERIA
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CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467H- GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
	MINISTRY OF JUSTICE 467 (H)			
1	EQUIPING OF LAW LIBRARIES	-	-	-
2	PUBLIC PERSECUTION BUILDING & POST HOUSE	10,000,000	20,000,000	5,000,000
3	PRINTING OF IMO STATE REVISED LAWS	20,000,000	20,000,000	5,000,000
4	ALTERNATIVE DISPUTE RESOLUTION CENTRE	10,000,000	10,000,000	3,000,000
5	REVISION OF IMO STATE LAWS	20,000,000	20,000,000	5,500,000
6	PRINTING OF LAW REPORT	10,000,000	10,000,000	2,000,000
7	EX-PRISONERS REFORMATION PROGRAM (ERP)	-	-	-
8	(CRRP)	-	-	-
9	OWERRI MULTI - DOOR COURT HOUSE	10,000,000	10,000,000	2,000,000
10	DOCUMENTATION OF CUSTOMARY COURT LAWS	10,000,000	10,000,000	1,000,000
11	JUSTICE FACILITATION PROJECT	500,000,000	-	-
12	FURNISHING OF 5NO HIGH COURT JUDGES RESIDENCE	-	-	-
13	FURNISHING OF 8NO HIGH COURT JUDGES RESIDENCE	-	-	-
	OFFICE FURNITURE AND EQUIPMENT	-	-	-
	COMPUTERIZATION SYSTEM	500,000,000	-	-
	TOTAL	1,090,000,000	100,000,000	23,500,000

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467I- GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
	MINISTRY OF WORKS AND TRANSPORT 467 (I)			
1A	PURCHASE OF THREE (3) NEW FIRE ENGINES FOR OWERRI, ORLU, OKIGWE AND GOVT. HOUSE.	30,000,000	32,000,000	30,000,000
1B	THREE (3) RESCUE TENDERS WITH TURN-TABLE LADDERS FOR THE THREE ZONES OF THE STATE	500,000,000	-	-
1C	EIGHT (8) AMBULANCE VEHICLES	-	-	-
	FIRE SERVICE STATIONS IN URBAN TOWNS OWERRI, OKIGWE AND ORLU STATIONS	2,000,000	2,500,000	3,000,000
2	FIRE SERVICE TRAINING SCHOOL IN OWERRI	5,000,000	5,000,000	5,000,000
3	ESTABLISHMENT OF NEW FIRE STATIONS AT NEW OWERRI	10,000,000	10,500,000	10,000,000
	INSTALLATION OF MOW & T ASPHALT PLANT	-	-	-
	ESTABLISHMENT OF A QUARRY INDUSTRY AT OKIGWE	500,000,000	-	-
	WORKSHOP WITH MODERN FACILITIES AND EMBRACING LATEST TECHNOLOGY LIKE MECHATRONICS	-	-	-
	PURCHASE OF CONSTRUCTION PLANT AND EQUIPMENT	-	-	-
	WATER SCHEME SINKING OF BOREHOLE	-	-	-

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL BUDGET 2019

CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467I- GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
	MINISTRY OF WORKS AND TRANSPORT 467 (I)			
	TO PROCURE 8 NO. CU.YD TIPPERS TO BE DISTRIBUTED AT THE AREA OFFICES THAT HAVE NONE AT N22M EACH	-	-	-
	PURCHASE OF 2 NO. NEW CAT D7R BULLDOZER WITH JIPPERS AT N102,000	-	-	-
	PURCHASE OF 5 NO. NEW CAT 966H PAYLOADER AT N77,052M EACH	-	-	-
	PURCHASE OF 1 NO. 80 TON MBL 51634 LOW BED AT N42,540,000M	-	-	-
	PURCHASE OF 5NO. 12 TONES DYNEPPEE VIBTRATING ROLLER TO BE DISTRIBUTED TO THE FIVE AREA OFFICES OF THE MINISTRY AT N32.4M EACH	-	-	-
	PURCHASE OF 2NO. NEW HILUX JEEP PROJECT VEHICLES	-	-	-
	GRAND TOTAL	1,047,000,000	50,000,000	48,000,000

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467J- GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
	JUDICIARY - HIGH COURT 467(J)			
1	PROPOSED NEW HIGH COURT COMPLEX BUILDING, OWERRI	1,250,000,000	626,400,000	270,000,000
2	PROPOSED NEW MAG. COURT BUILDING, ISU	5,000,000	15,000,000	5,000,000
3	PROPOSED NEW MAG. COURT BUILDING, UBULU	5,000,000	10,000,000	5,000,000
4	PROPOSED NEW MAG. COURT BUILDING, OGUTA	10,000,000	15,000,000	5,000,000
5	PROPOSED NEW MAG. COURT BUILDING, IHO	5,000,000	15,000,000	5,000,000
4	PROPOSED NEW MAG. COURT BUILDING, URUALA	5,000,000	10,000,000	5,000,000
8	RENOVATION/REROOFING OF HIGH COURT BUILDING, ISIALA MBANO	5,000,000	10,000,000	2,000,000
10	RENOVATION/REROOFING OF HIGH COURT BUILDING, ETITI	3,000,000	10,000,000	2,000,000
11	PROPOSED NEW MAG. COURT BUILDING, OKIGWE	10,000,000	20,000,000	10,000,000
12	RENOVATION/REROOFING OF MAG. COURT BUILDING, IDEATO SOUTH	2,000,000	7,000,000	2,000,000
13	RENOVATION/REROOFING OF MAG. COURT BUILDING OGUTA	3,000,000	8,000,000	-
15	RENOVATION/REROOFING OF MAG. COURT BUILDING OKIGWE I	3,000,000	-	-
16	RENOVATION/REROOFING OF MAG. COURT BUILDING, OKIGWE II	2,000,000	10,000,000	2,000,000
17	RENOVATION/REROOFING OF MAG. COURT BUILDING, URUALA	2,000,000	7,000,000	2,000,000
18	RENOVATION/REROOFING MAG. COURT BUILDING, OBOWO	2,000,000	8,000,000	2,000,000
	RENOVATION/REROOFING MAG. COURT BUILDING, UMUAGWO	2,000,000	10,000,000	2,000,000

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL BUDGET 2019

CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

	RENOVATION/REROOFING MAG. COURT BUILDING, IHO	2,000,000	8,000,000	2,000,000
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IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL BUDGET 2019

CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

SECTOR 3. – GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
JUDICIARY - HIGH COURT 467(J)				
	RENOVATION/RE-ROOFING MAGISTRATE COURT BUILDING NDIAMA ARONDIZOGU	15,000,000	20,000,000	2,000,000
	RENOVATION/REROOFING OF MAG. COURT BUILDING, NWAORIEUBI	15,000,000	8,000,000	2,000,000
	RENOVATION/REROOFING OF MAG. COURT BUILDING, UMUNEKE	15,000,000	20,000,000	2,000,000
	RENOVATION/REROOFING OF MAG. COURT BUILDING, OKPALA	15,000,000	10,000,000	2,000,000
	RENOVATION/REROOFING OF MAG. COURT BUILDING, UMUOKANNE	15,000,000	20,000,000	2,000,000
	RENOVATION/REROOFING OF MAG. COURT BUILDING, EGBEMA	15,000,000	35,000,000	2,000,000
	RENOVATION/REROOFING OF MAG. COURT BUILDING, ETITI	15,000,000	10,000,000	2,000,000
	PURCHASE OF COMPUTERS FOR ALL THE COURTS	20,000,000	20,000,000	10,000,000
	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENT, HIGH COURT COMP. ORLU	10,000,000	10,000,000	2,000,000
	MAINTENANCE OF FIRE EXTINGUISHER IN THE HIGH COURTS, MAGISTRATE COURTS AND PLACES OF SESSION	20,000,000	20,000,000	2,000,000
	LIBRARY AND PERIODICALS, JUDICIARY HEADQUARTERS	500,000,000	-	-
	PROPOSAL FOR THE ESTABLISHMENT OF ALTERNATIVE DISPUTE RESOLUTION (ADR) PROJECT	20,000,000	20,000,000	2,000,000
	JUDICIAL REFERENCE LIBRARY, HIGH COURT OWERRI	35,000,000	35,000,000	2,500,000
	PROPOSED ESTAB. OF E-LIBRARY IN THE IMO STATE JUDICIARY	50,000,000	20,000,000	2,000,000
	PROCUREMENT OF GEN. SET AT JUDICIARY HEAD QTR, OWERRI, ORLU & OKIGWE	20,000,000	20,000,000	5,000,000
	PROCUREMENT OF AUDIO RECORDING IN ALL THE HIGH COURTS	50,000,000	20,000,000	2,500,000
	COMPLETION OF JUDICIARY HEADQUARTERS IN OWERRI	497,000,000	365,000,000	100,000,000
	RENOVATION/RE-ROOFING HIGH COURT BUILDING OWERRI	1,000,000,000	20,000,000	2,000,000
	RENOVATION/RE-ROOFING MAGISTRATE COURT BUILDING EZIAMA IKEDURU	10,000,000	20,000,000	1,000,000
	RENOVATION/RE-ROOFING MAGISTRATE COURT BUILDING NKWERRE	10,000,000	35,000,000	1,000,000
	PROCUREMENT OF GENERATING SETS	5,000,000	5,000,000	-
	PROCUREMENT OF VEHICLES FOR MAGISTRATE	500,000,000	-	-
	PROCUREMENT OF PRADO JEEPS FOR 19 HON. JUDGES	500,000,000		
	TOTAL	4,668,000,000	1,522,400,000	467,000,000

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL BUDGET 2019

CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467K- GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
JUDICIARY - CUSTOMARY COURT OF APPEAL 467 (K)				
1	CUSTOMARY COURT BUILDING PERMANENT SITE	570,000,000	230,000,000	5,000,000
2	CONSTRUCTION OF JUDGES QUARTERS	50,000,000	220,000,000	5,000,000
3	CUSTOMARY COURT OF APPEAL REFERENCE LIBRARY	20,000,000	20,000,000	1,000,000
4	PERMANENT OFFICE COMPLEX FOR CUSTOMARY COURT OF APPEAL	-	-	-
7	CUSTOMARY COURT BUILDINGS IN LOCAL GOVT COUNCILS	100,000,000	-	-
8	RENOVATION OF CUSTOMARY COURT	500,000,000	30,000,000	5,000,000
	HON. PRESIDENT'S QUARTERS	300,000,000	-	-
	REBUILDING OF BURNT BUILDING OF CUSTOMARY COURT OF APPEAL	-	-	-
	PURCHASE OF SEVEN (7) NO. JEEPS FOR THE JUDGES AT N120M EACH	600,000,000	-	-
	PURCHASE OF THREE (3) NO. CARS AND TWO BUSES (COASTER/SMALL BUS)	150,000,000	-	-
	PURCHASE OF FIFTY-SIX (56) CARS FOR FIFTY-SIX CHAIRMEN/INSPECTORS AT N4M EACH	1,200,000,000	-	-
	PURCHASE OF FIFTY (50) NO. COMPUTERS AND ACCESSORIES	10,000,000	-	-
	PROCURE OF AUDIO RECORDING GADGETS IN THE CUSTOMARY COURT OF APPEAL	30,000,000	-	-
9	GENERATING SET	30,000,000	-	-
10	LIBRARY EQUIPMENT	10,000,000	-	-
	CONSTRUCTION OF 12 ROOMS OFFICE FOR THE STAFF OF CUSTOMARY COURT OF APPEAL	12,000,000	-	-
	TOTAL	3,582,000,000	500,000,000	16,000,000

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467L- GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
LEGISLATURE: IMO STATE HOUSE OF ASSEMBLY 467 (L)				
	IMO STATE PARLIAMENT BUILDING & EQUIP.	400,000,000	250,000,000	50,000,000
1	CONSTITUENCY PROJECTS FOR HON. MEMBERS AND CLERK	2,000,000,000	1,888,000,000	1,000,000,000
2	PURCHASE OF OFFICE EQUIPMENT	100,000,000	50,000,000	10,000,000
3	HOUSE OF ASSEMBLY SERVICE COMMISSION COMPLEX	-	-	-
4	LEGISLATIVE PROJECTS	80,000,000	50,000,000	5,000,000
5	PURCHASE OF VEHICLES	200,000,000	-	-
6	EXPANDING & EQUIPING OF ASSEMBLY CLINIC	50,000,000	145,000,000	5,000,000
7	SGT-AT-ARMS EQUIPMENT	5,000,000	-	-
8	MEDICAL EQUIPMENT	100,000,000	-	-
9	SPECIAL PROJECTS	100,000,000	-	-
10	INSTALLATION OF INTERNET FACILITY	100,000,000	120,000,000	5,000,000
11	REPORTERS	100,000,000	-	-
12	REHAB. OF MINI PRESS (a - l)	200,000,000	20,000,000	2,000,000
14	EQUIPMENT	90,000,000	20,000,000	5,000,000
15	CONSTRUCTION OF HON. MEMBERS OFFICE BUILDING	125,000,000	114,000,000	25,000,000
16	COMPLEX	300,000,000	10,000,000	2,000,000
18	PROCUREMENT OF MODERN LIBRARY EQUIPMENT & COLLECTIONS	50,000,000	50,000,000	2,000,000
	LANDSCAPING OF THE ENTIRE ASSEMBLY PREMISES	200,000,000	200,000,000	-

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CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

19	PURCHASE GYME EQUIPMENT	5,000,000	-	-
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IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL BUDGET 2019

CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
20	IMHA LAWN TENNIS COURT	5,000,000	-	-
21	CONSTRUCTION OF ADDITIONAL BOREHOLE	80,000,000	50,000,000	2,000,000
22	GENERAL RENOVATION OF THE QTRS OF CLERK OF THE HOUSE	50,000,000	50,000,000	2,000,000
23	EQUIPPING THE LEGISLATIVE BUDGET AND RESEARCH	5,000,000	20,000,000	2,000,000
24	PURCHASE OF A/Cs	10,000,000	7,000,000	2,000,000
25	REPLACEMENT OF GEN SET AT CLERKS QTRS	3,000,000	-	-
	FILLING STATION	5,000,000	-	-
	CONSTRUCTION OF ASSERMBLY PAVELION	10,000,000	10,000,000	3,000,000
	SPORTS CLUB/GYM HOUSE	100,000,000	10,000,000	2,000,000
	PROJECTS IN THE 27 LGAs OF THE STATE	-	-	-
	INTERNAL RENOVATION	100,000,000		
	E-LEGISLATURE	40,000,000		
	CONSTRUCTION & INSTALLATION OF 10 NOS SOLAR ENERGY STREETLIGHT WITHIN THE COMPLEX	15,000,000	-	-
	TOTAL	4,628,000,000	3,064,000,000	1,124,000,000

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CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467M GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
LEGISLATURE: HOUSE OF ASSEMBLY SERVICE COMMISSION 467 (M)				
1	BUILDING OF NEW OFFICE BLOCK FOR THE COMMISSION	50,000,000	50,000,000	5,000,000
2	FURNISHING OF THE OFFICE BLOCK COMPLEX	70,000,000	10,000,000	5,315,994
3	PROCUREMENT OF COMPUTERS AND INTERNET SERVICE	300,000,000	10,000,000	2,000,000
4	DRILLING OF BORE HOLE FOR NEW OFFICE BLOCK	10,000,000	5,000,000	1,500,000
	PURCHASE OF 500KVA GENERATING SET.	15,000,000	-	-
	EQUIPMENT FOR THE NEW OFFICE BLOCK	120,000,000	10,000,000	2,000,000
5	PROVISION OF 10NO. UTILITY VEHICLES	730,000,000	15,000,000.00	5,000,000.00
14	TOTAL	1,295,000,000	100,000,000	20,815,994

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467N GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
STATE INDEPENDENT ELECTORAL COMMISSION 467 (N)				
2	CONSTRUCTION OF ULTRA MODERN OFFICES AT 27 LOCAL GOVERNMENT AREA HEADQUARTERS	500,000,000	-	-
5	PURCHASE OF FURNITURE & EQUIPMENT (UPKEEP OF LGA ELECTORAL OFFICES)	500,000,000	-	-
6	BUILDING OF AN ULTRA MODERN SECRETARIATE AT THE COMMISSIONS HEADQUARTER	200,000,000	90,000,000	45,000,000
	SUPPLY AND INSTALLATION OF COMPUTER SYSTEM IN 27 LOCAL GOVERNMENT AREA HEADQUARTERS	450,000,000	20,000,000	10,000,000
	RENOVATION/REHABILITATION OF OFFICE BUILDING: ISIEC HQTRS ORLU ROAD, OWERRI	550,000,000	10,000,000	5,000,000
	TOTAL	2,200,000,000	120,000,000	60,000,000

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467O GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
MINISTRY OF COMMERCE, INDUSTRY & TOURISM - 467 (O)				
1	RENOVATION OF OUTSTANDING OFFICE BUILDINGS	-	-	-
2	PROCUREMENT OF STORE AND MATERIAL FOR PRODUCE INSPECTION	502,000,000	2,500,000	2,000,000
3	PURCHASE OF NEW FURNITURE	-	-	-
4	PURCHASE OF PEST CONTROL EQUIPMENT	300,000,000	-	-
5	RENOVATION OF EQUIPMENT OF LOCAL HANDICRAFT SHOP	3,000,000	3,750,000	3,000,000
6	BUSINESS DEVELOPMENT AND SUPPORT SERVICE	203,000,000	-	-
7	IMO STATE INT'L MARKET UMUNA, ORLU	-	-	-
8	ALADINMA SHOPPING PLAZA, OWERRI	-	-	-
9	PURCHASE OF MOTOR CYCLES	2,000,000	3,750,000	3,000,000
	TOTAL	1,010,000,000	10,000,000	8,000,000

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CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

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CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467P GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
MINISTRY OF WORKS AND TRANSPORT -467 (P)				
	IMO MUNICIPAL TRANSPORT SERVICE	-	-	-
	PURCHASE OF 100 UNITS OF BUSES AND 250 UNITS OF TAXIS	300,000,000	395,000,000	480,000,000
	PROCUREMENT OF A LISTER GENERATOR		-	-
	CONSTRUCTION OF 8 NO. ULTRA MODERN MOTOR PARKS IN THE THREE GEO-POLITICAL ZONES	200,000,000	-	-
	CONSTRUCTION OF BUS STOPS	3,000,000	3,000,000	3,000,000
	PURCHASE OF 6NO. HIGH CAPACITY MOTOR CYCLES	-	-	-
	OFFICE BUILDING AND MINOR WORKS	2,000,000	2,000,000	2,000,000
	IMO AIR	-	-	-
	TOTAL	505,000,000	400,000,000	485,000,000

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467Q GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
JUDICIAL SERVICE COMMISSION-467 (Q)				
1	OFFICE BUILDING RECONSTRUCTION	5,000,000	5,000,000	3,000,000
	CONSTRUCTION OF BOREHOLE	5,000,000	5,000,000	1,000,000
	PURCHASE OF 5NOS. DESKTOP COMPUTERS AND 4NOS. LAPTOP COMPUTERS WITH ACCESSORIES	506,000,000	3,000,000	2,000,000
	PURCHASE OF 6NO. OFFICIAL VEHICLES FOR MEMBERS OF THE JUDICIAL SERVICE COMMISSION	500,000,000	-	-
	PURCHASE OF COMPUTERS	-	-	-
	CONSTRUCTION OF CAR PARKS	-	-	-
	CONSTRUCTION OF OFFICE BLOCKS	5,000,000	5,000,000	2,000,000
	TOTAL	1,021,000,000	18,000,000	8,000,000

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467R GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
LOCAL GOVT. SERVICE COMM. 467 (R)				
1	LGSC SECRETARIAT: STAFF TRAINING CENTRE & LIBRARY	100,000,000	130,000,000	30,000
2	COMPUTERIZATION/BIOMETRIC DATABASE	800,000,000	120,000,000	10,000,000
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	TOTAL	900,000,000	250,000,000	10,030,000

IMO STATE GOVERNMENT OF NIGERIA
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CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467S GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2018	APPROVED BUDGET 2018	APPROVED BUDGET 2017
MIN. OF COMM. GOVT. CULTURE & CHIEFTAINCY AFFAIRS 467 (S)				
1	SECRETARIAT FOR COUNCIL OF NDIEZE TRADITIONAL RULERS	-	-	-
2	PALACE FOR EZE IMO	100,000,000	116,000,000	30,000,000
3	COMPASSIONATE SELF HELP GRANT	300,000,000	-	-
4	COMMUNITY DEVELOPMENT TRAINING CENTRE (CDTC)	600,000,000	-	-
	MONITORING OF PROJECTS	102,000,000	20,000,000	2,000,000
	COMMUNITY DEVELOPMENT PROGRAMME/SDCs	1,391,378,895	4,000,000,000	4,000,000,000
	TOTAL	2,493,378,895	4,136,000,000	4,032,000,000

HEAD 467T GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
OFFICE OF THE GOVERNOR 467 (T)				
1	DEVELOPMENT OF 7 NOS. NEW CITIES IN IMO STATE	120,000,000	20,900,000	10,000,000
2	ESTABLISHMENT OF IMO DIASPORA VILLAGE	-	-	-
		-	-	-
		-	-	-
	TOTAL	120,000,000	20,900,000	10,000,000

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467U GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
OFFICE OF THE STATE AUDITOR -GENERAL 467 (U)				
	BUILDING	320,000,000	20,000,000	20,000,000
	PURCHASE OF FURNITURE AND CAPITAL ASSETS	200,000,000	-	-
	VEHICLES	515,000,000	-	-
	TOTAL	1,035,000,000	20,000,000	20,000,000

SECTOR 3. – GENERAL ADMINISTRATION HEAD 467V GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
MINISTRY OF INTERNAL RESOURCES AND PENSION MATTERS 467 (V)				
	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	100,000,000	-	-
	OFFICE BUILDING AND MINOR WORKS	100,000,000	-	-
	CONSTRUCTION OF REVENUE OFFICES IN THE THREE (3) ZONES IF IMO STATE	195,244,746	200,000,000	70,000,000
	CONSTRUCTION OF 27NO. IGR (BIR) OFFICES (3BED-ROOM BUNGALOW) IN EACH LGA OF THE STATE	694,000,000	-	-
	CONSTRUCTION OF OFFICE BUILDING AND GATE AT BIR OFFICE AT OKIGWE ROAD OWERRI, IMO STATE	-	-	-
	PURCHASE OF MOTOR CYCLE (REVENUE COLLECTION - BIR)	-	-	-
	TOTAL	1,089,244,746	200,000,000	70,000,000

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL BUDGET 2019

CAPITAL EXPENDITURE
GENERAL ADMINISTRATION SECTOR

SUMMARY, SECTOR 3 - GENERAL ADMINISTRATION				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
467	OFFICE OF THE EXECUTIVE GOVERNOR	15,095,384,773	10,755,854,763	8,137,000,000
467	OFFICE OF THE DEPUTY GOVERNOR	990,798,026	31,000,000	31,000,000
	IMO STATE PLANNING AND ECONOMIC DEVELOPMENT COMMISSION	6,024,000,000	1,987,000,000	2,176,316,000
467	OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT	1,592,800,000	1,388,000,000	677,000,000
467	OFFICE OF THE HEAD OF SERVICE	2,053,000,000	1,077,000,000	309,500,000
467	MINISTRY OF LOCAL GOVT & RURAL DEVELOPMENT	11,663,392,956	3,485,000,000	3,495,000,000
467	MINISTRY OF FINANCE	3,015,000,000	-	-
	MINISTRY OF LABOUR EMPOWERMENT & POVERTY ALLIVATION	200,000,000	-	-
467	MINISTRY OF JUSTICE	1,090,000,000	100,000,000	23,500,000
467	MINISTRY OF WORKS AND TRANSPORT	1,047,000,000	50,000,000	48,000,000
467	JUDICIARY - HIGH COURT	4,668,000,000	1,522,400,000	467,000,000
467	JUDICIARY – CUSTOMARY COURT OF APPEAL	3,582,000,000	500,000,000	16,000,000
467	LEGISLATURE	4,628,000,000	3,064,000,000	1,124,000,000
467	HOUSE OF ASSEMBLY SERVICE COMMISSION	1,295,000,000	100,000,000	20,815,994
467	MINISTRY OF COMMERCE, INDUSTRY & TOURISM	1,010,000,000	10,000,000	8,000,000
467	MINISTRY OF WORKS AND TRANSPORT	505,000,000	400,000,000	485,000,000
467	JUDICIAL SERVICE COMMISSION	1,021,000,000	18,000,000	8,000,000
467	STATE INDEPENDENT ELECTORAL COMMISSION	2,200,000,000	120,000,000	60,000,000
467	LOCAL GOVT. SERVICE COMM.	900,000,000	250,000,000	10,030,000
467	MIN. OF COMM. GOVT. COUNCIL & CHIEFTAINCY AFFAIRS	2,493,378,895	4,136,000,000	4,032,000,000
467	OFFICE OF THE GOVERNOR	120,000,000	20,900,000	10,000,000
467	GENERAL	1,035,000,000	20,000,000	20,000,000
467	MINISTRY OF INTERNAL RESOURCES AND PENSION MATTERS	1,089,244,746	200,000,000	70,000,000
	TOTAL	67,317,999,396	29,235,154,763	21,228,161,994

SECTOR 5. HEAD 501 – IMO STATE OIL PRODUCING AREAS DEVELOPMENT COMMISSION (ISOPADEC)				
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017
	ISOPADEC PROJECTS	5,000,000,000	-	200,000,000
	TOTAL	5,000,000,000	-	200,000,000

HEAD 502 NIGER DELTA DEVELOPMENT COMMISSION				
	DETAIL OF EXPENDITURE	ON-GOING PROJECTS	ON-GOING PROJECTS	NEW PROJECTS
1	EDUCATION	-	-	-
2	ENERGY/POWER SUPPLY	-	-	-
3	HEALTH	-	-	-
4	WATER SUPPLY	-	-	-
5	ROADS/BRIDGES	-	-	-
6	GOVERNANCE, SOCIAL SERVICES AND SPORTS	-	-	-
7	DREDGING OF NWORIE RIVER	-	-	-
	TOTAL	-	-	-

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75,169,330,366

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247,894,233

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ACTUAL EXP. 2018

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2,658,000,000

IMO STATE GOVERNMENT OF NIGERIA
APPROVED CAPITAL ESTIMATES 2019

CAPITAL EXPENDITURE
GOVERNMENT COUNTERPART CONTRIBUTION

HEAD 500 - COUNTERPART CONTRIBUTION SECTOR 4. – GOVERNMENT COUNTERPART CASH CONTRIBUTION (GCCC)					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXP. 2018
	IMO STATE PLANNING & ECONOMIC DEVELOPMENT COMMISSION				
	HEALTH SYSTEM DEVELOPMENT PROJECT II (HSDP)	-	-	-	
	AGRICULTURAL PRODUCE IMPROVEMENT FADAMA III	250,000,000	1,000,000,000	5,000,000	
	MULTI SECTORAL AIDS PROJECT (MAP III)	-	-	-	
	GOOD GOVERNANCE AND CAPACITY BUILDING	-	-	-	
	RURAL ACCESS AND MOBILITY PROJECT (RAMP)	4,000,000,000	3,480,000,000	50,000,000	
	STATE EDUCATION SECTOR (SECD)	-	-	-	
	MICRO PROJECT IN 9 NIGER DELTA STATES IN NIGERIA	-	-	-	
	UNICEF ASSISTED SURVIVAL AND EARLY CHILDCARE	-	-	5,000,000	
	UNICEF ASSISTED BASIC EDUCATION	-	-	5,000,000	
	UNICEF ASSISTED WATER SANITATION	-	-	10,000,000	
	COMMUNITY AND SOCIAL/LEEMP DEVELOPMENT PROJECT (CSDP)	346,829,400	290,000,000	15,000,000	
	UNDAF II	-	-	-	
	ROOT AND TUBER EXPANSION PROGRAMME	-	-	5,000,000	
	UNDP 8TH COUNTRY PROGRAMME	9,800,000	-	-	
	NATIONAL PROGRAMME FOR FOOD SECURITIES	-	-	5,000,000	
	GOVERNANCE & ACCOUNTABILITY	-	-	-	
	COMMUNITY BASED NATURAL RESOURCE MGT PROG.	-	-	5,000,000	
	MILLENNIUM DEVELOPMENT GOAL PROGRAMMES/SUSTAINABLE DEV GOALS (SDGs)	-	-	600,000,000	
	UNICEF ASSISTED SOCIAL PROTECTION POLICY PROGRAMME	9,500,000	-	-	
	UNICEF ASSISTED PLANNING	-	-	10,000,000	
	UNDP ASSISTED PROGRAMMES	-	-	-	
	UNITED NATIONS SPECIAL PROJECTS	-	-	-	
	COUNTERPART FUND FOR AIDS CONTROL	-	-	10,000,000	
	WOMEN FUND FOR ECO. EMPOWERMENT	-	-	-	
	NEWMAP	500,000,000	3,480,000,000	200,000,000	
	STATE GOVT CAPACITY BUILDING PROJ	-	-	5,000,000	
	UNIDO OIL PALM PROJ	-	-	-	
	UNIVERSAL BASIC EDUCATION	-	1,100,000,000	-	105,999,999
	GOVERNMENT (GUG) IN	3,000,000	-	-	
	TET FUND IMO POLYTECHNIC	1,620,000,000	-	-	
	MDG/NATIONAL HEALTH INSURANCE	60,000,000	-	-	

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HEAD 500 - COUNTERPART CONTRIBUTION SECTOR 4. – GOVERNMENT COUNTERPART CASH CONTRIBUTION (GCCC)					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED BUDGET 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXP. 2018
	IMO STATE PLANNING & ECONOMIC DEVELOPMENT COMMISSION				
	RURAL FINANCE INSTITUTION BUILDING PROGRAMME (RUFIN)	114,000,000	114,000,000	-	4,000,000
	UNPFA ASSIST 6TH COUNTRY PROG. TO NIG.	-	50,000,000	-	10,000,000
	EU (NIGER DELTA SUPPORT PROG COMPONENT 4)	-	300,000,000	-	58,000,000
	ROLL BACK MALARIA (GLOBAL FUND)	270,000,000	2,440,000,000	-	60,000,000
	NATIONAL PROGRAMME ON IMMUNIZATION (UNICEF/WHO)	5,980,000	-	-	25,500,000
	BABY FRIENDLY INITIATIVE (BFI) INFANT AND YOUNG CHILD FEEDING	-	-	-	8,000,000
	MATERNAL & CHILD NUTRITION (UN)	150,000,000	-	-	20,000,000
	COMMUNICATION FOR DEVELOPMENT C4D	-	-	-	2,000,000
	UNFPA ASST. 8TH COUNTRY PROGRAMME	20,300,000	-	-	-
	HIV/AIDS PROGRAMME DEVELOPMENT PROJECT III	457,500,610	-	-	-
	IMO STATE PUBLIC HEALTH LAB	20,000,000	-	-	-
	MDG/NATIONAL HEALTH INSURANCE SCHEME	60,000,000	-	-	-
	COMMUNITY PRIMARY HEALTH CARE CORDINATION	5,005,000	-	-	-
	SAFE MOTHERHOOD PROGRAMME	20,000,000	-	-	-
	OPERATION ROLL BACK MALARIA	1,680,288,930	-	-	-
	HEALTH SERVICES REHABILITATION	50,000,000	-	-	-
	TUBERCULOSIS AND LEPROSY CONTROL PROGRAMME	10,000,000	-	-	-
	REPRODUCTIVE HEALTH	25,000,000	-	-	-
	GENDER/FGM/C	3,198,000	-	-	-
	TOTAL	9,690,401,940	12,254,000,000	819,000,001	187,500,001
CONTRIBUTION HEAD 500					
Sub-Head	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	APPROVED BUDGET 2018	APPROVED BUDGET 2017	ACTUAL EXP. 2018
	GCCC	9,690,401,940	12,254,000,000	819,000,001	187,500,001
	TOTAL	9,690,401,940	12,254,000,000	819,000,001	187,500,001