



GOVERNMENT OF IMO STATE OF NIGERIA

RE-ORDERED SUPPLIMENTARY

2019 BUDGET OF IMO STATE

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
REVISED CONSOLIDATED FINANCIAL STATEMENT

DETAILS OF REVENUE AND EXPENDITURE	APPROVED ESTIMATES 2019 ₦	REVISED ESTIMATES 2019 ₦	SUPPLIMENTARY ESTIMATES 2019 ₦
RECURRENT REVENUE ACCOUNTS			
APPROVED ESTIMATES RECURRENT REVENUE	97,690,048,847	-	-
SUPPLIMENTARY ESTIMATES RECURRENT REVENUE	-	-	44,302,526,810
RIVISED ESTIMATES RECURRENT REVENUE	-	97,690,048,847	-
RECURRENT EXPENDITURE ACCOUNTS			
APPROVED ESTIMATES RECURRENT EXPENDITURE	62,170,123,234	-	-
SUPPLIMENTARY ESTIMATES RECURRENT EXPENDITURE	-	-	12,779,224,540
RIVISED ESTIMATES RECURRENT EXPENDITURE	-	49,390,898,694	-
CAPITAL ACCOUNTS			
APPROVED ESTIMATES CAPITAL RECEIPTS	179,128,022,965	-	-
SUPPLIMENTARY ESTIMATES CAPITAL RECEIPTS	-	-	-
RIVISED ESTIMATES CAPITAL RECEIPTS	-	-	-
CAPITAL EXPENDITURE			
APPROVED ESTIMATES CAPITAL EXPENDITURE	214,647,948,578	-	-
SUPPLIMENTARY ESTIMATES CAPITAL EXPENDITURE	-	-	31,523,302,270
RIVISED ESTIMATES CAPITAL EXPENDITURE	-	183,124,646,308	-
TOTAL, SUPPLIMENTARY ESTIMATES	-	-	44,302,526,810

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

SOURCES OF FUNDS FOR THE SUPPLEMENTARY BUDGET

	DETAILS OF REVENUE FOR SUPPLEMENTARY BUDGET 2019	₦
	VIREMENT FROM THE APPROVED 2019 BUDGET	44,302,526,810
	TOTAL	44,302,526,810

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

RECURRENT EXPENDITURE

SUMMARY

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
0412	OFFICE OF THE EXECUTIVE GOVERNOR- GOVERNMENT HOUSE	3,889,009,000	10,216,362,430	6,327,353,430
0412-1	OFFICE OF THE DEPUTY GOVERNOR	136,196,850	886,196,850	948,000,000
0413-1	OFFICE OF THE SECRETARY TO THE IMO STATE GOVERNMENT	195,500,000	1,621,020,000	1,425,520,000
0417	MINISTRY OF FINANCE	208,907,820	295,388,560	86,480,740
0428	BOARD OF INTERNAL REVENUE	24,400,000	29,808,000	4,680,000
0431	MINISTRY OF YOUTH AND SOCIAL DEVELOPMENT	27,250,000	123,036,540	95,786,540
0419-2	MINISTRY OF PUBLIC UTILITIES	76,800,000	92,150,000	15,350,000
0414-1	MINISTRY OF ENVIRONMENT	25,200,000	76,290,000	51,090,000
0418	MINISTRY OF HEALTH	1,522,529,000	1,767,308,700	244,779,700
0422-1	MINISTRY OF TRANSPORT	55,354,250	68,405,750	11,584,500
0418-2	MINISTRY OF GENDER AND VULNERABLE GROUP AFFAIRS	17,500,000	72,600,000	38,600,000
0420	MINISTRY OF JUSTICE	34,000,000	239,136,000	205,136,000
0425-1	JUDICIARY – HIGH COURT	162,000,000	806,760,200	644,760,200
0421	MIN. OF LANDS, SURVEY AND PHYSICAL PLANNING	31,750,000	51,510,000	19,760,000

**SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE**

SUMMARY

SUB-HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
0424	CIVIL SERVICE COMMISSION	23,904,000	30,804,000	6,900,000
0436	HOUSE OF ASSEMBLY SERVICE COMMISSION	16,396,600	29,796,600	13,400,000
0425-2	LOCAL GOVERNMENT AUDIT	16,500,000	19,800,000	3,300,000
0419-1	MINISTRY OF TOURISM AND CREATIVE ARTS	3,000,000	6,900,000	3,900,000
0426	JUDICIAL SERVICE COMMISSION	16,025,000	20,550,000	4,525,000
0412-1D	BUREAU OF STATISTICS-	-	171,000,000	171,000,000
0416	MINISTRY OF EDUCATION	21,465,936,870	22,938,235,300	1,472,298,430
0412-2	MINISTRY OF BUDGET & ECONOMIC PLANNING	54,050,000	161,500,000	107,100,000
0422	MINISTRY OF WORKS	300,000,000	450,000,000	150,000,000
0416-2	MINISTRY OF SCIENCE AND TECHNOLOGY	18,400,000	33,400,000	15,000,000
0413-2	OFFICE OF THE HEAD OF SERVICE	36,100,000	55,680,000	19,580,000
0429	LEGISLATURE	450,000,000	1,093,340,000	643,,340,000
0431-2	IMO STATE SPORTS COMMISSION	-	50,000,000	50,000,000
	TOTAL	28,806,709,390	41,587,933,930	12,779,224,540

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD: 0412: OFFICE OF THE EXECUTIVE GOVERNOR – GOVERNMENT HOUSE

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTAR Y ESTIMATES 2019
2	LOCAL TRAVEL AND TRANSPORT			
2(1)	INTERNAL AIR PASSAGES	80,,000,000	120,000,000	40,000,000
2(2)	FOREIGN PASSAGES	50,000,000	75,000,000	25,000,000
	TOTAL SUB HEAD 2	230,000,000	375,000,000	145,000,000
4	UTILITY SERVICE			
4(1)	FURNITURE ALLOWANCE	15,730,000	31,460,000	15,730,000
	TOTAL SUB HEAD 4	15,730,000	31,460,000	15,730,000
5	STATIONERIES			
5(1)	STATIONERY AND PRINTINGS	15,000,000	35,000,000	20,000,000
	TOTAL	30,730,000	66,460,000	35,730,000
6	MAINTENANCE OF OFFICE FURNITURE AND EQUIPMENT			
6(1)	MAINTENANCE OF EQUIPMENT	30,000,000	50,000,000	20,000,000
6(2)	GOVERNMENT HOUSE RUNNING EXPENSES	80,000,000	250,000,000	170,000,000
6(3)	GOVERNMENT HOUSE LODGE, OWERRI	293,751,000	385,251,000	91,500,000
6(4)	MAINTENANCE OF FIRE EXTINGUISHER	5,500,000	8,000,000	2,500,000
6(5)	SECURITY EQUIPMENT	50,000,000	90,000,000	40,000,000
6(6)	GOVERNMENT HOUSE LODGE – ABUJA	20,000,000	35,000,000	15,000,000
6(7)	IMO STATE POWER AND ELECTRIFICATION AGENCY	-	8,500,000	8,500,000
	Total	479,251,000	826,751,000	347,500,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD: 0412: OFFICE OF THE EXECUTIVE GOVERNOR – GOVERNMENT HOUSE

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTAR Y ESTIMATES 2019
7	MAINTENANCE OF VEHICLES AND CAPITAL ASSET			
7(1)	MAINTENANCE OF GOVERNMENT HOUSE OFFICES	100,000,000	280,000,000	180,000,000
7(2)	MOTOR VEHICLES MAINTENANCE AND RUNNING COST	60,000,000	260,000,000	200,000,000
7(3)	GENERATOR SET RUNNING COST	60,000,000	90,000,000	30,000,000
7(4)	MAINTENANCE OF AIR CONDITIONER AND REFRIGERATOR	1,000,000	4,000,000	3,000,000
	TOTAL	221,000,000	634,000,000	413,000,000
8	CONSULTANCY SERVICE			
8(1)	CONSULTANTS	20,000,000	50,000,000	30,000,000
	TOTAL	20,000,000	50,000,000	30,000,000
9	TRAINING AND STAFF DEVELOPMENT			
9(1)	LIBRARY AND PERIODICAL	8,500,000	12,500,000	4,000,000
9(1)	STAFF TRAINING AND DEVELOPMENT	5,000,000	8,000,000	3,000,000
	TOTAL SUB HEAD 9	13,500,000	20,500,000	7,000,000
11	ENTERTAINMENT AND HOSPITALITY			
11(1)	GIFT TO GOVERNMENT GUESTS	50,000,000	180,000,000	130,000,000
11(2)	DONATIONS	750,000,000	1,050,000,000	300,000,000
11(5)	PURCHASES OF DRUGS	20,000,000	28,000,000	8,000,000
	TOTAL SUB HEAD 10	820,000,000	1,258,000,000	430,000,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

RECURRENT EXPENDITURE

HEAD: 0412: OFFICE OF THE EXECUTIVE GOVERNOR – GOVERNMENT HOUSE

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTAR Y ESTIMATES 2019
12	PROGRAMMES			
12(1)	OFFICE AND GENERAL	100,000,000	250,000,000	150,000,000
12(3)	SPECIAL EVENTS	300,000,000	1,100,000,000	800,000,000
12(5)	SECURITY VOTE	1,000,000,000	3,000,000,000	2,000,000,000
12(9)	REFUND OF MEDICAL EXPENSES	12,528,000	22,528,000	10,000,000
12(13)	GOVERNMENT HOUSE PRESS AND MEDIA PUBLICATION	30,000,000	55,000,000	25,000,000
12(15)	HOUSEHOLD SUNDRIES	10,000,000	24,000,000	14,000,000
12(21)	PROJECT MONITORING	20,000,000	35,000,000	15,000,000
12(25)	UP-KEEP OF GOVERNMENT HOUSE LODGE (OWERRI)	200,000,000	550,000,000	350,000,000
12(26)	UP-KEEP OF GOVERNMENT HOUSE LODGE (ABUJA)	-	108,000,000	108,000,000
12(27)	ENVIRONMENTAL TRANSFORMATION COMMISSION (ENTRACO)	135,000,000	270,000,000	135,000,000
12(81)	BUREAU FOR PEACE AND CONFLICT RESOLUTION	-	15,840,000	15,840,000
12(29)	BUREAU FOR PUBLIC PROCUREMENT	2,000,000	367,333,430	365,333,430
12(30)	BUREAU FOR SECURITY MATTERS	250,000,000	1,050,000,000	800,000,000
12(31)	BUREAU FOR STATISTICS			
12(32)	BUREAU FOR ELECTORAL MATTERS	5,000,000	20,000,000	15,000,000
12(33)	IMO STATE POWER RURAL ELECTRIFICATION AGENCY	-	100,220,000	100,220,000
	TOTAL SUB HEAD 12	2,094,528,000	6,967,921,430	4,903,393,430
	GRAND TOTAL	3,889,009,000	10,216,362,430	6,327,353,430

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 0412-1 OFFICE OF THE DEPUTY GOVERNOR

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
1	PERSONNEL COST			
1(2)	NSCD	-	45,000,000	45,000,000
	TOTAL SUBHEAD 1	-	45,000,000	45,000,000
5	STATIONARY			
5(5)	STATIONARY – GENERAL	10,000,000	15,000,000	5,000,000
	TOTAL SUBHEAD 5	10,000,000	15,000,000	5,000,000
6	MAINT. OF FURNITURE			
6(1)	MAINT. OF OFFICE EQUIPMENT	5,000,000	20,000,000	15,000,000
6(2)	OFFICE BUILDING AND MINOR WORKS	10,000,000	70,000,000	60,000,000
6(3)	OFFICE FURNITURE AND EQUIPMENT	5,000,000	15,000,000	10,000,000
6(7)	FURNITURE AND EQUIPMENT (D/GOV)	28,598,350	43,598,350	15,000,000
	TOTAL SUBHEAD 6	48,598,350	148,598,350	100,000,000
7	MAINT. OF VEHICLES & CAPITAL			
7(2)	MOTOR VEHICLE RUNNING COSTS	19,598,500	44,598,500	25,000,000
7(3)	COMPUTER SYSTEM MAINTENANCE	3,000,000	8,000,000	5,000,000
	TOTAL SUBHEAD 7	22,598,500	52,598,500	30,000,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 0412-1 OFFICE OF THE DEPUTY GOVERNOR

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
12	PROGRAMS			
12(1)	OFFICE AND GENERAL	15,000,000	20,000,000	5,000,000
12(6)	SPECIAL EVENTS	40,000,000	90,000,000	50,000,000
12(8)	SECURITY VOTE	-	718,000,000	718,000,000
	TOTAL SUBHEAD 12	55,000,000	630,000,000	773,000,000
	GRAND TOTAL	136,196,850	891,196,850	948,000,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

RECURRENT EXPENDITURE

HEAD 0413-1 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
2	TRAVEL AND TRANSPORT			
2(1)	LOCAL TRANSPORT & TRAVEL	5,000,000	8,000,000	3,000,000
2(2)	INTERNAL AIR PASSAGES	1,000,000	2,000,000	1,000,000
	TOTAL SUBHEAD 2	6,000,000	10,000,000	4,000,000
5	STATIONERY			
5(5)	STATIONERY	3,000,000	8,000,000	5,000,000
	TOTAL SUBHEAD 5	3,000,000	8,000,000	5,000,000
6	MAINT. OF FURNITURE			
6(1)	OFFICE BUILDING AND MINOR WORKS	3,000,000	13,000,000	10,000,000
6(2)	OFFICE FURNITURE AND EQUIPMENT	2,000,000	12,000,000	10,000,000
	TOTAL SUBHEAD 6	5,000,000	25,000,000	20,000,000
7	MAINT. OF VEHICLES & CAPITAL			
7(4)	MOTOR VEHICLE: MAINT. & RUNNING COSTS	5,000,000	15,000,000	10,000,000
7(8)	MAINT. OF GENERATOR SETS	8,000,000	12,000,000	3,000,000
7(3)	MAINT. OF EXCO SECRETARIAT	1,500,000	4,500,000	3,000,000
7(6)	MAINT. OF SSG RESIDENCE	5,000,000	15,000,000	10,000,000
7(2)	MAINT. OF MULTI-PURPOSE HALL/IICC	-	300,000,000	300,000,000
	GOVERNMENT LIAISON OFFICE LAGOS	-	58,120,000	58,120,000
	TOTAL SUBHEAD 7	19,500,000	432,620,000	384,120,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 0413-1 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
10	TRAINING AND STAFF DEVELOPMENT			
10(1)	TRAINING, SEMINAR AND CONFERENCE	1,000,000	4,000,000	3000,000
10(2)	LIBRARY AND PERIODICAL	1,000,000	3,000,000	2,000,000
	TOTAL SUBHEAD 10	2,000,000	7,000,000	5,000,000
11	ENTERTAINMENT AND HOSPITALITY			
11(2)	ENTERTAINMENT AND HOSPITALITY	2,000,000	5,000,000	3,000,000
	TOTAL SUBHEAD 11	2,000,000	5,000,000	3,000,000
12	PROGRAMS			
12(1)	OFFICE AND GENERAL	5,000,000	13,000,000	8 ,000,000
12(5)	SPECIAL EVENTS	15,000,000	515,000,000	500,000,000
12(11)	PILGRIM WELFARE BOARD	10,000,000	23,000,000	13,000,000
12(24)	UNDP ASSISTED PROGRAM CO-ORDINATION& EVALUATION	1,000,000	2,500,000	1,500,000
12(28)	PETROLEUM TASK FORCE	500,000	2,000,000	1,500,000
12(29)	PANEL/ENQUIRY/COMMITTEE	15,000,000	415,000,000	400,000,000
12(30)	BUREAU OF SECURITY SERVICE	2,000,000	5,000,000	3,000,000
12(33)	PROTOCOL EXPENSES	1,500,000	2,000,000	500,000
12(35)	WARDROBE ALLOWANCE TO EXCO & OTHER STAFF OF OSSG	-	13,400,000	13,400,000
	INDEPENDENCE	5,000,000	14,000,000	9,000,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

RECURRENT EXPENDITURE

HEAD 0413-1 OFFICE OF THE SECRETARY TO THE STATE GOVERNMENT

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
12	PROGRAMS			
12(37)	SECURITY VOTES	100,000,000	150,000,000	50,000,000
12(38)	IMO STATE ORIGIN/MENTALLY DERANGED	1,000,000	1,500,000	500,000
12(39)	MERIT AWARD CELEBRATION	-	1,500,000	1,500,000
12(40)	INFO. & COMMUNICATION TECHNOLOGY SERVICE (ICI)	1,000,000	2,000,000	1,000,000
12(41)	MEDIA AND PUBLIC ENLIGHTENMENT PROGRAMME	1,000,000	1,500,000	500,000
12(42)	MERIT AWARD CELEBRATION	-	-	1,500,000
	TOTAL SUBHEAD 12	158,000,000	831,000,000	678,000,000
	GRAND TOTAL	196,500,000	1,562,700,000	1,367,400,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 0417 MINISTRY OF FINANCE

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
1	PERSONNEL COST	168,832,820	228,832,820	60,000,000
1(1)	TOTAL SUBHEAD 1	168,832,820	228,832,820	60,000,000
2	TRAVEL AND TRANSPORT			
2(1)	LOCAL TRANSPORT AND TRAVEL	3,000,000	8,370,240	5,370,740
2(2)	INTERNAL AIR PASSAGE	1,000,000	1,510,000	510,000
2(3)	LEAVE TRANSPORT GRANTS	-	3,000,000	3,000,000
2(4)	NO-ACCIDENT BONUS	25,000	75,000	50,000
	TOTAL SUBHEAD 2	4,025,000	12,955,236	8,930,736
3	UTILITY SERVICES			
3(1)	FURNITURE ALLOWANCE	7,450,000	7,450,000	7,450,000
	TOTAL SUBHEAD 3			
4	TELEPHONE AND POSTAL SERVICES			
4(1)	TELEPHONE AND POSTAL SERVICES	500,000	800,000	300,000
	TOTAL SUBHEAD 4	500,000	800,000	300,000
5	STATIONERY			
5(5)	STATIONERY	3,000,000	4,500,000	1,500,000
	TOTAL SUBHEAD 5	3,000,000	4,500,000	1,500,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 0417 MINISTRY OF FINANCE

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
6	MAINT. OF FURNITURE			
6(1)	OFFICE BUILDING AND MINOR WORKS	3,000,000	3,900,000	9,000,000
6(2)	OFFICE FURNITURE AND EQUIPMENT	3,000,000	4,500,000	1,500,000
6(3)	MAINT. OF FIRE EXTINGUISHER	-	-	-
	TOTAL SUBHEAD 6	6,300,000	8,700,000	2,400,000
7	MAINT. OF VEHICLES & CAPITAL			
7(1)	MOTOR VEHICLE: MAINT. & RUNNING COSTS	3,000,000	3,900,000	900,000
7(4)	MAINT. OF GENERATOR SETS	2,000,000	2,900,000	900,000
7(2)	MAINT. OF BUILDING & MINOR WORKS	1,000,000	1,300,000	300,000
7(3)	COMPUTER	-	900,000	900,000
	TOTAL SUBHEAD 7	6,000,000	9,000,000	3,000,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 0417 MINISTRY OF FINANCE

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
10	TRAINING AND STAFF DEVELOPMENT			
10(2)	LIBRARY EQUIPMENT	1,000,000	2,000,000	300,000
10(3)	TRAINING & STAFF DEVELOPMENT	3,000,000	6,000,000	900,000
10(4)	MINISTERIAL SPORTS AND GAMES	500,000	1,000,000	500,000
	TOTAL SUBHEAD 10	4,500,000	6,200,000	1,700,000
12	PROGRAMS			
12(1)	OFFICE AND GENERAL	3,500,000	3,900,000	900,000
12(2)	UNIFORMS	300,000	600,000	300,000
	TOTAL SUBHEAD 12	3,800,000	4,500,000	1,200,000
	GRAND TOTAL	208,907,820	295,388,560	86,480,740

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 0428 BOARD OF INTERNAL REVENUE

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
6	MAINT. OF FURNITURE			
6(1)	OFFICE BUILDING AND MINOR WORKS	2,000,000	2,300,000	300,000
6(2)	OFFICE FURNITURE AND EQUIPMENT	2,000,000	2,300,000	300,000
	TOTAL SUBHEAD 6	4,000,000	4,600,000	600,000
7	MAINT. OF VEHICLES & CAPITAL			
7(1)	MOTOR VEHICLE: MAINT. & RUNNING COSTS	15,000,000	18,000,000	3,000,000
7(2)	MAINTENANCE OF COMPUTER SYSTEM	2,400,000	2,750,000	330,000
	TOTAL SUBHEAD 7	17,400,000	20,730,000	3,330,000
11	ENTERTAINMENT AND HOSPITALITY			
11(1)	JOINT TAX BOARD MEETING EXPENSES	3,000,000	3,750,000	750,000
	TOTAL SUBHEAD 11	3,000,000	3,750,000	750,000
	GRAND TOTAL	24,400,000	29,080,000	4,680,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

RECURRENT EXPENDITURE

HEADS: 0432 MINISTRY OF YOUTH, SPORTS AND SOCIAL DEVELOPMENT

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
9	GRANTS/SUBVENTION			
9(1)	HEARTLAND PARA-SOCCER YOUTHS SPORTS CLUB	50,000	2,300,000	2,250,000
9(2)	NATIONAL YOUTH COUNCIL OF NIGERIA (IMO STATE CAPITAL)	3,000,000	5,310,000	2,310,000
9(3)	YOUTH SPORTS FEDERATION OF NIGERIA (YSFON)	-	1,800,000	1,800,000
9(4)	BOYS SCOUT ASSOCIATION OF NIGERIA	100,000	520,000	420,000
9(5)	GIRLS BRIGADE	300,000	660,000	360,000
9(6)	ROYAL RANGERS YOUTH ORGANIZATION	200,000	590,000	390,000
9(7)	BOYS BRIGADE	-	450,000	450,000
9(8)	MAN OF ORDER AND DISCIPLINE	-	450,000	450,000
9(9)	NIGERIA GIRLS GUIDE ASSOCIATION	-	450,000	450,000
9(10)	PHYSICALLY CHALLENGED YOUTH EMPOWERMENT	-	450,000	450,000
9(11)	NDIULOUKWU YOUTH ASSOCIATION	-	450,000	450,000
9(12)	WHEEL CHAIR YOUTH TENNIS CLUB	-	450,000	450,000
9(13)	IMO STATE YOUTH RE-ORIENTATION	-	450,000	450,000
9(14)	ROYAL AMBASSADORS OF NIGERIA	-	450,000	450,000
9(15)	IMO YOUTH COALITION	-	450,000	450,000
9(16)	DISABLED YOUTH ENHANCEMENT NETWORK	-	450,000	450,000
9(17)	UMUADA YOUTH ASSOCIATION	-	450,000	450,000
9(18)	IMO YOUTH CAUCUS	-	450,000	450,000
9(19)	MAN-O-WAR	-	450,000	450,000
9(20)	OSHUDU PROG. YOUTH ASSEMBLY UMUOKWERE OKWU	-	450,000	450,000
9(21)	CONFERENCE OF UNIFORMED YOUTH ORGANIZATION (CUYO)	-	450,000	450,000
9(22)	NATIONAL YOUTH SERVICES CORPS (NYSC)	300,000	9,210,000	8,910,000
9(23)	OGBAKU YOUTH ASSOCIATION	-	450,000	450,000
9(24)	DISABLED YOUTH BROTHERS CLUB	-	3,000,000	3,000,000
9(25)	IMO STATE DISABLE YOUTH ASSOCIATION	-	2,000,000	2,000,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

RECURRENT EXPENDITURE

HEADS: 0432 MINISTRY OF YOUTH, SPORTS AND SOCIAL DEVELOPMENT

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
9(25)	SPECIAL CITIZENS YOUTHS SPORTS CLUB	-	450,000	450,000
9(26)	ONYEAGHALANWANNEYA YOUTH MOVEMENT	-	450,000	450,000
9(27)	IMO STATE SPORTS COMMISSION	-	50,000,000	50,000,000
	TOTAL SUB HEAD 9	3,900,000	79,390,000	67,340,000
12	PROGRAMMES			
12(1)	IMO STATE YOUTH SUMMIT	1,500,000	2,670,000	1,170,000
12(2)	NATIONAL YOUTH AWARD SCHEME	-	1,170,000	1,170,000
12(3)	YOUTH PARLIAMENT (NATIONAL/STATE)	-	300,000	300,000
12(4)	CITIZENSHIP & LEADERSHIP TRAIN. PROG. FOR LEADERS COMM. AND UNIFORM VOLUNTARY YOUTH ORGANIZATION	-	1,852,320	1,852,320
12(5)	IMO YOUTH RALLY	-	1,200,000	1,200,000
12(6)	YOUTH EMPOWERMENT AND OUTREACH	-	22,238,600	22,238,600
12(7)	IMO YOUTH SPORTS HOLIDAY CAMP	1,500,000	2,679,000	1,179,000
12(47)	SDG'S YOUTH EMPOWERMENT PROGRAMME SERVICES	20,000,000	29,000,000	9,000,000
12(47)	DISABLED YOUTHS RE-ORIENTATION AND COUNSELING ASSOCIATION	-	300,000	300,000
12(47)	IHIOMA YOUTH DEVELOPMENT CENTRE, IHIOMA ORLU	3,000,000	32,100,000	29,100,000
	SUB TOTAL	23,000,000	126,446,540	76,446,540
	GRAND TOTAL	27,250,000	204,036,540	143,786,540

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEADS: 0419 MINISTRY OF PUBLIC UTILITIES

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
2	TRAVEL AND TRANSPORT			
2(1)	L.T&T	2,000,000	2,300,000	300,000
2(2)	INTERNAL AIR PASSAGES	2,000,000	2,300,000	300,000
	TOTAL SUB HEAD 2	4,000,000	4,600,000	600,000
3	UTILITY SERVICES			
3(2)	ELECTRICITY BILLS	3,000,000	3,900,000	900,000
	TOTAL SUB HEAD 3	3,000,000	3,900,000	900,000
5	STATIONERY			
5	STATIONERY	3,000,000	3,600,000	600,000
	TOTAL SUB HEAD 5	3,000,000	3,600,000	600,000
6	MAINT. OF FURNITURE			
6(1)	MAINTENANCE OF OFFICE BUILDING & MINOR WORKS	3,000,000	3,300,000	300,000
6(2)	MAINTENANCE OF OFFICE FURNITURE & EQUIPMENT	2,500,000	3,100,000	600,000
	TOTAL SUB HEAD 6	5,500,000	6,400,000	900,000
7	MAINT. OF VEHICLES & CAPITAL			
7(1)	MOTOR VEHICLE AND RUNNING COST	3,000,000	3,600,000	600,000
7(4)	MAINTENANCE OF GENERATOR SETS/FUEL (BIG GENERATOR)	2,000,000	2,300,000	300,000
7(5)	MAINTENANCE OF GEN. SETS (SEC'S SMALL GENERATOR)	500,000	950,000	450,000
7(7)	FUEL COSTS – GENERATORS	20,000,000	21,500,000	1,500,000
7(10)	WATER TREATMENT + CHEMICAL	1,000,000	1,300,000	300,000
7(11)	TOOLS, EQUIPMENT & INSTRUMENTS	1,000,000	1,300,000	300,000
	TOTAL SUB HEAD 7	27,500,000	30,950,000	3,450,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEADS: 0419 MINISTRY OF PUBLIC UTILITIES

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
9(10)	IMO STATE WATER CORPORATION	3,000,000	6,000,000	3,000,000
9(2)	IMO STATE DEVELOPMENT AGENCY	25,000,000	28,000,000	3,000,000
	TOTAL SUB HEAD 9	28,500,000	34,000,000	6,000,000
10	NEWSPAPERS, MAGAZINES AND PERIODICALS	-	600,000	600,000
10(4)	MINISTERIAL SPORTS & GAMES	300,000	900,000	600,000
10(5)	TRAINING, SEMINARS, CONFERENCES	1,500,000	2,000,000	500,000
	TOTAL SUB HEAD 10	1,800,000	3,500,000	1,700,000
12(1)	OFFICE AND GENERAL	3,000,000	3,600,000	600,000
12(4)	PRINTING (ALMANAC, CALENDAR AND DIARIES)	1,000,000	1,300,000	300,000
12(6)	WORLD WATER DAY	2,000,000	2,300,000	300,000
	TOTAL SUB HEAD 12	6,000,000	7,200,000	1,200,000
	GRAND TOTAL	76,800,000	92,150,000	15,350,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

RECURRENT EXPENDITURE

HEAD 0414 MINISTRY OF ENVIRONMENT AND NATURAL RESOURCES

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
1	PERSONNEL COST			
1(1)	IMO ZOOLOGICAL GARDEN	2,000,000	17,000,000	15,000,000
	TOTAL SUBHEAD 1	2,000,000	17,000,000	15,000,000
6	MAINT. OF FURNITURE			
6(1)	OFFICE BUILDING AND MINOR WORKS	3,000,000	3,600,000	600,000
6(2)	OFFICE FURNITURE AND EQUIPMENT	3,200,000	3,740,000	540,000
	TOTAL SUBHEAD 6	6,200,000	7,340,000	1,140,000
8	CONSULTANY SERVICES			
8(1)	CONSULTANY SERVICES	500,000	1,850,000	1,350,000
	TOTAL SUBHEAD 8	500,000	1,850,000	1,350,000
12	PROGRAMS			
12(6)	PROGRAMM ON ENVIRONMENT AND SANITATION	2,000,000	5,000,000	3,000,000
12(7)	IMO STATE COMMITTEE ON ECOLOGICAL PROBLEMS	3,000,000	6,000,000	3,000,000
12(8)	ENVIRONMENTAL HEALTH ACTIVITIES	5,000,000	12,500,000	7,500,000
12(9)	ENTRACO	500,000	3,500,000	3,000,000
12(10)	ROUTINE COMPLIANCE MONITORING	1,000,000	2,200,000	1,200,000
12(11)	ZOO OPERATIONAL EXPENSES	2,000,000	4,400,000	2,400,000
12(12)	WORLD ENVIRONMENT DAY	2,000,000	11,000,000	9,000,000
12(13)	HAZARD ALLOWANCE	500,000	2,000,000	1,500,000
12(14)	PROCUREMENT OF PEST CONTROL MATERIALS/FUMIGATION	1,000,000	4,000,000	3,000,000
	TOTAL SUBHEAD 12	17,000,000	50,600,000	33,600,000
	GRAND TOTAL	25,200,000	76,29 0,000;	51,090,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

RECURRENT EXPENDITURE

HEAD 0418 MINISTRY OF HEALTH

SUB - HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
2	TRAVEL AND TRANSPORT			
2(1)	LOCAL TRANSPORT AND TRAVEL	3,000,000	7,128,000	4,128,000
2(2)	INTERNAL AIR PASSAGE	1,000,000	2,410,000	1,410,000
	TOTAL SUBHEAD 2	4,000,000	9,538,000	5,538,000
4	TELEPHONE AND POSTAL SERVICES			
4(1)	TELEPHONE POSTAL SERVICES	500,000	1,202,000	702,000
	TOTAL SUBHEAD 4	500,000	1,202,000	702,000
5	STATIONERY			
5(5)	STATIONERY	3,000,000	3,300,000	300,000
	TOTAL SUBHEAD 5	3,000,000	3,300,000	300,000
6	MAINT. OF FURNITURE			
6(1)	OFFICE BUILDING AND MINOR WORKS	11,500,000	16,213,600	4,713,600
6(2)	OFFICE FURNITURE AND EQUIPMENT	2,000,000	2,471,000	471,000
6(4)	PUBLIC HEALTH LAB. EQUIPMENT & RESEARCH MATERIALS	1,000,000	1,528,000	528,000
	TOTAL SUBHEAD 6	14,500,000	20,212,600	5,712,600

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 0418 MINISTRY OF HEALTH

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
7	MAINT. OF VEHICLES & CAPITAL			
7(5)	MOTOR VEHICLE: MAINT. & RUNNING COSTS	3,000,000	3,604,500	604,500
7(6)	MAINT. OF GENERATOR SETS	3,000,000	3,351,000	351,000
	TOTAL SUBHEAD 7	6,000,000	6,955,500	955,500
9	GRANTS			
9(1)	HOSPITAL MANAGEMENT BOARD	1,456,529,000	1,595,400,600	138,871,600
	TOTAL SUBHEAD 9	1,456,529,000	1,595,400,600	138,871,600
12	PROGRAMS			
12(7)	NATIONAL COUNCIL ON HEALTH	1,000,000	1,900,000	900,000
12(19)	HIV/AIDS & STI CONTROL PROGRAM	20,000,000	35,000,000	15,000,000
12(20)	BABY FRIENDLY INITIATIVE PROGRAM	2,000,000	3,500,000	1,500,000
12(21)	NUTRITION EDUCATION AND SURVEY	1,000,000	2,800,000	1,800,000
12(22)	SPECIALIST HOSPITAL OWERRI	-	45,000,000	45,000,000
12(25)	RESPONSE TO AVIAN OUTBREAK	2,500,000	4,000,000	1,500,000
12(28)	COMMUNICABLE DISEASES	2,000,000	23,000,000	21,000,000
12(31)	COMMUNICABLE DISEASES	1,000,000	2,500,000	1,500,000
12(32)	EPIDEMIC CONTROL PROGRAM	1,500,000	3,000,000	1,500,000
12(35)	CONTROL OF ACUTE FLACCID PARASITE SURVEY PROGRAM	7,000,000	10,000,000	3,000,000
	TOTAL SUBHEAD 12	58,000,000	130,700,000	92,700,000
	GRAND TOTAL	1,522,529,000	1,767,308,700	244,779,700

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 0422-1 MINISTRY OF TRANSPORT

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
1	PERSONNEL COST			
1(1)	PERSONNEL COST	33,827,166	36,430,265	1,136,100
	TOTAL SUBHEAD 1	33,827,166	36,430,265	1,136,100
2	TRAVEL AND TRANSPORT			
2(1)	LOCAL TRANSPORT AND TRAVEL	1,145,100	1,745,100	600,000
2(2)	INTERNAL AIR PASSAGE	750,400	1,000,400	250,000
2(4)	LEAVE TRANSPORT GRANTS	2,346,085	2,646,085	300,000
2(5)	NO-ACCIDENT BONUS	-	-	-
	TOTAL SUBHEAD 2	4,241,585	5,391,585	1,150,000
3	UTILITY SERVICES			
3(1)	FURNITURE ALLOWANCE	3,700,000	4,930,000	1,230,000
3(2)	UTILITY SERVICES	763,000	1,000,000	237,000
	TOTAL SUBHEAD 3	4,463,000	5,930,000	1,467,000
4	TELEPHONE AND POSTAL SERVICES			
4(1)	TELEPHONE AND POSTAL SERVICES	-	-	-
	TOTAL SUBHEAD 4	-	-	-
5	STATIONERY			
5(5)	STATIONERY	2,000,000	2,300,000	300,000
	TOTAL SUBHEAD 5	2,000,000	2,300,000	300,000

**SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE**

HEAD 0422-1 MINISTRY OF TRANSPORT

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
6	MAINT. OF FURNITURE			
6(1)	OFFICE BUILDING AND MINOR WORKS	1,388,000	2,888,000	1,500,000
6(2)	OFFICE FURNITURE AND EQUIPMENT	1,908,500	2,508,500	600,000
6(4)	MAINT. OF EQUIPMENT	547,000	862,000	315,000
6(5)	MAINTENANCE OF OFFICE FURNITURE	1,388,000	2,404,400	1,016,400
	TOTAL SUBHEAD 6	5,231,500	8,662,900	3,431,400
7	MAINT. OF VEHICLES & CAPITAL			
7(1)	MOTOR VEHICLE: MAINT. & RUNNING COSTS	1,908,500	2,508,500	600,000
7(4)	MAINT. OF GENERATOR SETS	381,000	1,031,000	650,000
7(3)	MAINT. OF AIR CONDITIONER AND REFRIGERATOR	547,000	847,000	300,000
7(2)	COMPUTER SYSTEM MAINTENANCE	-	900,000	900,000
	TOTAL SUBHEAD 7	2,836,500	5,286,500	2,450,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 0422-1 MINISTRY OF TRANSPORT

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
10	TRAINING AND STAFF DEVELOPMENT			
10(1)	NEWSPAPERS, MAGAZINES AND PERIODICALS	400,000	1,000,000	600,000
	TOTAL SUBHEAD 10	400,000	1,000,000	600,000
12	PROGRAMS			
12(1)	OFFICE AND GENERAL	2,104,500	2,404,500	300,000
12(2)	UNIFORMS	250,000	1,000,000	750,000
	TOTAL SUBHEAD 12	2,354,500	3,404,500	1,050,000
	GRAND TOTAL	55,354,250	68,405,750	11,584,500

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

RECURRENT EXPENDITURE

HEAD 0418-2 MINISTRY OF GENDER AND VULNERABLE GROUPS AFFAIRS

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
12	PROGRAMS			
12(10)	CAREBOURD FOR REPATRATION OF DESTITUTES	1,000,000	1,300,000	300,000
12(11)	DAYCARE CENTRE MONITORING	500,000	1,000,000	500,000
12(12)	EMPLOYMENT/CASHASSISTANCE TO INDIGENT WIDOWS	1,000,000	2,200,000	1,200,000
12(13)	ASSOC. OF WIVES OF PER. LIVING WITH DISABILITY IN NIGERIA	-	1,050,000	1,500,000
12(14)	IMO STATE PHISICALLY CHALLENGED SENIOR WORKERS ASSO.	-	2,500,000	2,050,000
12(15)	INT'L DAY FOR PERSONS LIVING WITH DISABILITY	2,000,000	2,900,000	900,000
12(16)	IMO WOMEN AUGUST MEETING	5,000,000	18,500,000	13,500,000
12(17)	IMO WOMEN'S DAY CELEBRATION	5,000,000	18,500,000	13,500,000
12(18)	ANNUAL NAT. COUNCIL ON WOMEN AFFAIRS ON DEV. SOCIAL	1,000,000	2,500,000	1,500,000
12(19)	CARE FOR THE ELDERLY	1,000,000	1,600,000	600,000
12(20)	MANDATORY CONTINUING PROFESSIONAL DEV. PROGRAM	1,000,000	1,600,000	600,000
12(21)	SKILLS ACQUISITION TRAINING FOR WOMEN	-	1,800,000	1,800,000
12(22)	COMMEMORATION OF INT'L DAY FOR VIOLENCE AGAINST WOMEN	-	3,000,000	3,000,000
12(23)	JOINT NAT. ASSO. OF PERSONS WITH DISABILITY	-	600,000	600,000
	TOTAL SUBHEAD 12	17,500,000	59,950,000	40,050,000
	GRAND TOTAL	17,500,000	58,500,000	38,600,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 420 MINISTRY OF JUSTICE

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
2	TRAVEL AND TRANSPORT			
2(1)	LOCAL TRAVEL AND TRANSPORT	3,000,000	3,900,000	900,000
2(2)	INTERNAL AIR PASSAGES	-	300,000	300,000
	TOTAL SUBHEAD 2	3,000,000	4,200,000	1,200,000
5	STATIONERY			
5(5)	STATIONERY	4,000,000	154,000,000	150,000,000
	TOTAL SUBHEAD 5	4,000,000	154,000,000	150,000,000
6	MAINT. OF FURNITURE			
	OFFICE BUILDING AND MINOR WORKS	2,000,000	2,500,000	500,000
	OFFICE FURNITURE AND EQUIPMENT	3,000,000	3,390,000	390,000
	TOTAL SUBHEAD 6	5,000,000	5,890,000	890,000
10	TRAINING AND STAFF DEVELOPMENT			
10(3)	LIBRARY AND PERIODICAL	2,000,000	2,300,000	300,000
10(2)	TRAINING, SEMINAR AND CONFERENCE	3,000,000	3,600,000	600,000
10(4)	TRAINING AND STAFF DEVELOPMENT	2,000,000	2,846,000	846,000
	TOTAL SUBHEAD 10	7,000,000	8,746,000	1,746,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 420 MINISTRY OF JUSTICE

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
12	PROGRAMS			
12(4)	REFUND OF MEDICAL EXPENSES	-	3,000,000	3,000,000
12(7)	EXPENSES IN CONNECTION WITH STATE CASES	10,000,000	13,000,000	3,000,000
12(19)	LAW RE REVIEW COMMITTEE	-	600,000	600,000
12(21)	DPP WITNESSES AND PROTECTION FUND	2,000,000	2,600,000	600,000
12(23)	ADVISORY COMMITTEE ON PEROGATIVES	-	1,500,000	1,500,000
12(25)	ADVISORY COMMITTEE ON PEROGATIVES OF MERCY	3,000,000	3,600,000	600,000
	TOTAL SUBHEAD 12	15,000,000	24,300,000	9,300,000
	GRAND TOTAL	34,000,000	197,136,000	163,136,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 420- MINISTRY OF JUSTICE - LAW REFORM COMMISSION

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
2	TRAVEL AND TRANSPORT			
2(2)	INTERNAL AIR PASSAGES	-	3,000,000	3,000,000
	TOTAL SUBHEAD 2	-	3,000,000	3,000,000
5	STATIONERY			
5(5)	STATIONERY	-	1,500,000	1,500,000
	TOTAL SUBHEAD 5	-	1,500,000	1,500,000
6	MAINT. OF FURNITURE			
6(1)	OFFICE BUILDING AND MINOR WORKS	-	6,000,000	6,000,000
6(2)	OFFICE FURNITURE AND EQUIPMENT	-	6,000,000	6,000,000
	TOTAL SUBHEAD 6	-	12,000,000	12,000,000
7	MAINT. OF VEHICLES & CAPITAL			
7(1)	MOTOR VEHICLE: MAINT. & RUNNING COSTS	-	6,000,000	6,000,000
7(3)	GENERATOR SET MAINTENANCE	-	2,100,000	2,100,000
	TOTAL SUBHEAD 7	-	8,100,000	8,100,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019 RECURRENT EXPENDITURE

HEAD 420 MINISTRY OF JUSTICE – LAW REFORM COMMISSION

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
11	ENTERTAINMENT AND HOSPITALITY			
11(1)	ENTERTAINMENT AND HOSPITALITY	-	600,000	600,000
	TOTAL SUBHEAD 2	-	600,000	600,000
12	PROGRAMS			
12(1)	OFFICE AND GENERAL	-	1,500,000	1,500,000
12(4)	REFUND OF MEDICAL EXPENSES	-	300,000	300,000
12(6)	SPECIAL EVENTS	-	15,000,000	15,000,000
	TOTAL SUBHEAD 12	-	16,800,000	16,800,000
	GRAND TOTAL	-	42,000,000	42,000,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEADS: 0425: IMO STATE JUDICIARY HIGH COURT, OWERRI

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
2	TRAVEL AND TRANSPORT			
2(3)	LEAVE TRANSPORT GRANTS	-	40,880,396	40,880,390
	TOTAL SUB HEAD 2	-	40,880,396	40,880,390
5	STATIONERY			
5(5)	STATIONERY (GENERAL)	10,000,000	50,000,000	40,000,000
	TOTAL SUB HEAD 5	10,000,000	50,000,000	40,000,000
11	ENTERTAINMENT ALLOWANCE			
11(4)	HAZARD ALLOWANCE FOR CHIEF JUDGE	-	5,000,000	5,000,000
11(6)	ENTERTAINMENT ALLOWANCE FOR CR	-	2,000,000	2,000,000
	TOTAL SUB HEAD 11	-	7,000,000	7,000,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

RECURRENT EXPENDITURE

HEADS: 0425: IMO STATE JUDICIARY HIGH COURT, OWERRI

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
12	PROGRAM			
12(6)	SECURITY ALLOWANCE FOR CHIEF JUDGE	-	80,000,000	80,000,000
12(7)	IMPRESS FOR CR	-	10,000,000	10,000,000
12(8)	IMPRESS FOR MAGISTRATES	-	30,600,000	30,000,000
12(9)	ROBE ALLOWANCE FOR MAGISTRATES	-	6,120,000	6, 120,000
12(10)	LAW JOURNAL FOR CR	-	2,000,000	2,000,000
12(11)	HAZARD ALLOWANCE FOR MAGISTRATES	20,000,000	55,000,000	35,000,000
12(12)	UP-KEEP FOR 26 JUDGES	50,000,000	100,000,000	50,000,000
12(13)	ACCOMMODATION FOR 26 JUDGES	50,000,000	93,600,000	43,600,000
12(14)	SECURITY ALLOWANCE FOR MAGISTRATES	-	180,000,000	180,000,000
12(15)	SECURITY ALLOWANCE FOR CHIEF REGISTRAR	-	10,000,000	10,000,000
12(16)	UP-KEEP FOR MAGISTRATES	30,000,000	122,000,000	92,000,000
12(17)	MEDICAL ALLOWANCE FOR CR	-	5,000,000	5,000,000
12(18)	UTILITY ALLOWANCE FOR CHIEF REGISTRAR	-	5,000,000	5,000,000
12(19)	LEAVE ALLOWANCE FOR 26 JUDGES	-	26,000,000	26,000,000
12(20)	UP=KEEP FOR CHIEF REGISTRAR	2,000,000	12,000,000	10,000,000
12(21)	UP-KEEP FOR DEPUTY CHIEF REGISTRAR 1	-	5,000,000	5,000,000
12(22)	OUTFIT FOR CHIEF REGISTRAR	-	2,000,000	2,000,000
	TOTAL SUB HEAD 12	152,000,000	749,320,000	597,320,000
	GRAND TOTAL	162,000,000	806,760,200	644,760,200

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

RECURRENT EXPENDITURE

HEADS: 0421: MINISTRY OF LANDS, SURVEY AND PHYSICAL PLANNING

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTAR ESTIMATES 2019
2	TRAVEL AND TRANSPORT			
2(1)	INTERNAL AIR PASSAGES	1,000,000	1,600,000	600,000
	TOTAL SUB HEAD 2	1,000,000	1,600,000	600,000
6	MAINTENANCE OF OFFICE FURNITURES			
6(16)	MAINTENANCE OF 2(NO) GENERATOR SETS	300,000	1,080,000	780,000
	TOTAL SUB HEAD 6	300,000	1,080,000	780,000
5	STATIONERY			
5(1)	STATIONERY	2,000,000	3,200,000	1,200,000
	TOTAL SUB HEAD 5	2,000,000	3,200,000	1,200,000
7	MAINTENANCE OF VEHICLES AND CAPITAL			
7(1)	LAND REGISTRY COMPUTER SYSTEM	1,000,000	1,300,000	300,000
7(2)	LAND INFORMATION COMPUTER SYSTEM	500,000	1,000,000	500,000
7(3)	MOTOR VEHICLE MAINTENANCE AND RUNNING COSTS	1,500,000	4,560,000	3,060,000
7(6)	LAND RECORDS AND PROPERTY FILING SYSTEM	500,000	1,250,000	750,000
7(10)	MAINT. OF AIR CONDITIONER'S AND REFRIGERATORS	1,000,000	1,450,000	450,000
7(15)	MAINT. OF STATE SECRETARIAT AND OTHER BUILDING	600,000	1,200,000	600,000
7(4)	OFFICE FURNITURE AND EQUIPMENT	1,800,000	3,120,000	1,320,000
7(5)	COMPUTER AND PHOTOCOPIER	-	1,200,000	1,200,000
	TOTAL SUB HEAD 7	6,900,000	15,080,000	8,180,000
9	GRANTS			
9(1)	OCDA	21,550,000	30,550,000	9,000,000
	TOTAL	21,550,000	30,550,000	9,000,000
	GRAND TOTAL	31,,750,000	51,510,000	19,760,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 424- CIVIL SERVICE COMMISSION

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
2	TRAVEL AND TRANSPORT			
2(1)	LOCAL TRAVEL AND TRANSPORT	3,000,000	3,600,000	600,000
	TOTAL SUBHEAD 2	3,000,000	3,600,000	600,000
4	TELEPHONE AND POSTAL SERVICES			
4(1)	TELEPHONE AND POSTAL SERVICES	500,000	1,000,000	500,000
	TOTAL SUBHEAD 2	500,000	1,000,000	500,000
5	STATIONERY			
5(5)	STATIONERY	5,904,000	6,204,000	300,000
	TOTAL SUBHEAD 5	5,904,000	6,204,000	300,000
6	MAINT. OF FURNITURE			
6(1)	OFFICE BUILDING AND MINOR WORKS	2,000,000	2,600,000	600,000
6(2)	OFFICE FURNITURE AND EQUIPMENT	3,000,000	3,600,000	600,000
	TOTAL SUBHEAD 6	5,000,000	6,200,000	1,200,000
7	MAINT. OF VEHICLES & CAPITAL			
7(1)	MOTOR VEHICLE: MAINT. & RUNNING COSTS	3,000,000	5,100,000	2,100,000
	TOTAL SUBHEAD 7	3,000,000	5,100,000	2,100,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 424- CIVIL SERVICE COMMISSION

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
12	PROGRAMS			
12(1)	OFFICE AND GENERAL	4,000,000	4,600,000	600,000
12(5)	PROMOTION AND CONVERSION EXERCISE	2,000,000	2,600,000	600,000
12(4)	PUBLICATION-ANNUAL REPORT/BULLETINS	500,000	6,500,000	1,500,000
	TOTAL SUBHEAD 12	6,000,000	8,700,000	2,700,000
	GRAND TOTAL	23,904,000	30,804,000	6,900,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

SECTION C PAYMENTS				
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CIVIL SERVICE COMMISSION				
TOTAL				

		APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
PERSONNEL EXPENDITURE				
CHAIRMAN	1			700,000
COMMISSIONERS	3			1,800,000
GRAND TOTAL				2,500,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 0419 MINISTRY OF TOURISM AND CREATIVE ARTS

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
12	PROGRAMS			
12(5)	WORLD TOURISM DAY	1,000,000	2,200,000	1,200,000
12(6)	LOCAL GOVERNMENT TOURISM STEERING COMMITTEE	500,000	800,000	300,000
12(7)	IMO STATE TOURISM MASTER PLAN	500,000	950,000	450,000
12(8)	TOURISM RESEARCH	500,000	2,000,000	1,500,000
12(9)	PUBLICATION OF TOURISM ACTIVITIES	500,000	950,000	450,000
	TOTAL SUBHEAD 12	3,000,000	6,900,000	3,900,000
	GRAND TOTAL	3,000,000	6,900,000	3,900,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 0436 HOUSE OF ASSEMBLY SERVICE COMMISSION

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
2	TRAVEL AND TRANSPORT			
2(1)	LOCAL TRAVEL AND TRANSPORT	2,000,000	4,400,000	2,400,000
	TOTAL SUBHEAD 2	2,000,000	4,400,000	2,400,000
4	TELEPHONE AND POSTAL SERVICES			
4(1)	POSTAL SERVICES/ TELEPHONE	500,000	1,000,000	500,000
	TOTAL SUBHEAD 4	500,000	1,000,000	500,000
5	STATIONERY			
5(1)	STATIONERY	3,196,600	3,796,600	600,000
	TOTAL SUBHEAD 5	3,196,600	3,796,600	600,000
6	MAINT. OF FURNITURE			
6(1)	OFFICE BUILDING AND MINOR WORKS	2,000,000	2,200,000	1,200,000
6(2)	OFFICE FURNITURE AND EQUIPMENT	2,000,000	4,100,000	2,100,000
6(3)	MAINTENANCE OF FIRE EXTINGUISHER	500,000	1,000,000	500,000
	TOTAL SUBHEAD 6	4,500,000	7,300,000	3,800,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 0436 HOUSE OF ASSEMBLY SERVICE COMMISSION

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
7	MAINT. OF VEHICLES & CAPITAL			
7(1)	MOTOR VEHICLE: MAINT. & RUNNING COSTS	2,000,000	3,200,000	1,200,000
7(2)	MAINT. OF AIR CONDITIONERS AND REFRIGERATORS	500,000	950,000	450,000
7(3)	MAINTENANCE OF ELECTRICAL INSTALLATION	200,000	400,000	200,000
7(5)	MAINTENANCE OF COMPUTER SYSTEM	500,000	1,000,000	500,000
	TOTAL SUBHEAD 7	3,200,000	5,550,000	2,350,000
10	TRAINING AND STAFF DEVELOPMENT			
10(1)	TRAINING, SEMINAR AND CONFERENCE	1,000,000	2,500,000	1,500,000
10(2)	TRAINING AND STAFF DEVELOPMENT	-	1,200,000	1,200,000
	TOTAL SUBHEAD 10	1,000,000	3,700,000	2,700,000
12	PROGRAMS			
12(1)	OFFICE AND GENERAL	2,000,000	3,050,000	1,050,000
	TOTAL SUBHEAD 12	2,000,000	3,050,000	1,050,000
	GRAND TOTAL	16,396,600	28,796,600	13,400,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD: 0423-2: OFFICE OF THE AUDITOR GENERAL FOR LOCAL GOVERNMENTS IMO STATE

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
2	TRAVEL AND TRANSPORT			
2(1)	LOCAL TRANSPORT AND TRAVEL	3,000,000	3,600,000	600,000
	TOTAL SUB HEAD 2	3,000,000	3,600,000	600,000
5	STATIONERY			
5	STATIONERY	3,000,000	3,450,000	450,000
	TOTAL SUB HEAD 5	3,000,000	3,450,000	450,000
6(1)	OFFICE BUILDING AND MINOR WORKS	2,000,000	2,600,000	600,000
6(2)	OFFICE FURNITURE AND EQUIPMENT	2,000,000	2,600,000	600,000
	TOTAL SUB HEAD 6	4,000,000	5,200,000	1,200,000
7	MAINTENANCE OF VEHICLES AND CAPITAL			
7(1)	VEHICLE MAINTENANCE AND RUNNING COST	3,500,000	4,100,000	600,000
	TOTAL SUB HEAD 7	3,500,000	4,100,000	600,000
10(1)	TRAINING SEMINAR AND CONFERENCES	3,000,000	3,450,000	450,000
	TOTAL SUB HEAD 10	3,000,000	3,450,000	450,000
	GRAND TOTAL	16,500,000	19,800,000	3,300,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

RECURRENT EXPENDITURE

HEAD: 0426 JUDICIAL SERVICE COMMISSION, OWERRI

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
2	TRAVEL AND TRANSPORT			
2(1)	LOCAL TRANSPORT AND TRAVEL	2,000,000	2,300,000	300,000
2(3)	INTERNAL AIR PASSAGE	1,000,000	1,450,000	450,000
	TOTAL SUB HEAD 2	3,000,000	3,700,000	750,000
4	TELEPHONE AND POSTAL SERVICES			
4(1)	TELEPHONE AND POSTAL SERVICES	25,000	50,000	25,000
	TOTAL SUB HEAD 4	25,000	50,000	25,000
5	STATIONERY			
5(5)	STATIONERY	3,000,000	3,600,000	600,000
	TOTAL SUB HEAD 5	3,000,000	3,600,000	600,000
6	MAINTENANCE OF OFFICE FURNITURE			
6(1)	OFFICE FURNITURE AND EQUIPMENT	2,000,000	2,900,000	900,000
	TOTAL SUB HEAD 6	2,000,000	2,900,000	900,000
11	ENTERTAINMENT AND HOSPITALITY			
11(1)	JSC BOARD MEETING			
11(2)	EXPENSES AND HOSPITALITY	2,500,000	3,250,000	750,000
	TOTAL SUB HEAD 11	2,500,000	3,250,000	750,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD: 0426 JUDICIAL SERVICE COMMISSION, OWERRI

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
12	PROGRAMS			
12(1)	OFFICE AND GENERAL	2,000,000	2,900,000	900,000
12(3)	REFUND OF MEDICAL EXPENSES	3,500,000	4,100,000	600,000
	TOTAL SUB HEAD 12	5,500,000	7,000,000	1,500,000
	GRAND TOTAL	16,025,000	20,550,000	4,525,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

RECURRENT EXPENDITURE

HEAD: 0416:MINISTRY OF EDUCATION

SUB- HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
12	PROGRAM			
12(26)	SCHOOL SPORTS COMPETITION	2,500,000	7,000,000	4,500,000
12(36)	NATIONAL SECONDARY SCHOOL GAMES	10,000,000	19,000,000	9,000,000
	TOTAL SUB HEAD 12	12,500,000	26,000,000	13,500,000
(1)	IMO STATE UNIVERSAL BASIC EDUCATION BOARD	12,798,045,580	13,878,894,010	1,081,848,430
	TOTAL	12,798,045,586	13,878,894,000	1,081,848,430
(2)	SECONDARY EDUCATION MANAGEMENT BOARD	3,237,870	153,237,870	150,000,000
	TOTAL	3,237,870	153,237,870	150,000,000
(3)	IMO STATE UNIVERSITY	8,616,653,410	9,216,653,410	600,000,000
	TOTAL	8,616,653,410	9,216,653,410	600,000,000
(4)	IMO STATE POLYTECHNIC UMUAGWO	35,500,000	260,500,000	225,000,000
	TOTAL	35,500,000	260,500,000	225,000,000
(5)	IMO MAIDEN ANNUAL SCIENCE FESTIVAL	-	1,350,000	1,350,000
	TOTAL	-	1,350,000	1,350,000
	GRAND TOTAL	21,640,891,870	23,113,190,300	1,472,298,430

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

RECURRENT EXPENDITURE

HEAD 412-2 MINISTRY OF BUDGET AND ECONOMIC PLANNING

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
2	TRAVEL AND TRANSPORT			
2(1)	LOCAL TRAVEL AND TRANSPORT	1,500,000	5,500,000	4,000,000
2(2)	INTERNAL AIR PASSAGES	750,000	2,250,000	1,500,000
	TOTAL SUBHEAD 2	2,250,000	7,750,000	5,500,000
3	UTILITY SERVICES			
3(1)	FURNITURE ALLOWANCE	3,750,000	7,250,000	3,500,000
	TOTAL SUBHEAD 3	3,750,000	7,250,000	3,500,000
5	STATIONERY			
5(5)	STATIONERY	3,000,000	7,000,000	4,000,000
	TOTAL SUBHEAD 5	3,000,000	7,000,000	4,000,000
7	MAINT. OF VEHICLES & CAPITAL			
7(1)	MOTOR VEHICLE: MAINT. & RUNNING COSTS	2,500,000	4,000,000	1,500,000
7(4)	MAINTENANCE OF ELECTRICAL PARTS	750,000	1,350,000	600,000
	TOTAL SUBHEAD 7	3,250,000	5,350,000	2,100,000
10	TRAINING AND STAFF DEVELOPMENT			
10(7)	LIBRARY AND PERIODICAL	1,000,000	2,500,000	1,500,000
10(4)	TRAINING, SEMINAR AND CONFERENCE	1,000,000	3,000,000	2,000,000
	TOTAL SUBHEAD 10	2,000,000	5,500,000	3,500,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 412-2 MINISTRY OF BUDGET AND ECONOMIC PLANNING

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
12	PROGRAM			
12(1)	OFFICE AND GENERAL	300,000	3,300,000	1,000,000
12(6)	BUDGET PREPARATION EXPENDITURE	25,000,000	50,000,000	25,000,000
12(7)	PUBLICITY AND PUBLIC RELATION	500,000	1,000,000	500,000
12(8)	MONITORING AND EVALUATION OF CAPITAL PROJECTS	1,000,000	11,000,000	10,000,000
12(9)	ECONOMIC DEVELOPMENT PROGRAMMES	500,000	1,500,000	1,000,000
12(10)	PLAN IMPEMENTATION AND MANAGEMENT	500,000	1,500,000	1,000,000
12(11)	IMO STATE ECONOMIC SUMMIT	5,000,000	35,000,000	30,000,000
12(12)	UPGRADE OF AN ULTRA MODERN BUDGET DATA CENTRE	2,000,000	7,000,000	5,000,000
12(13)	BUDGET APPRAISAL AND MONITORING	5,000,000	10,000,000	5,000,000
12(14)	STATE CASH TRANSFER UNIT	-	10,000,000	10,000,000
	TOTAL SUB HEAD 12	39,800,000	128,300,000	88,500,000
	GRAND TOTAL	54,050,000	161,500,000	107,100,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD: 412-1 – GOVERNMENT HOUSE (IMO STATE POWER & RURAL ELECTRIFICATION AGENCY - 1-POREA)

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
1	PESONNEL COST			
1	PESONNEL COST	-	21,720,000	21,720,000
	TOTAL SUB HEAD 1	-	21,720,000	21,720,000
2	TRAVEL AND TRANSPORT			
2(1)	LOCAL TRAVEL AND TRANSPORT	-	15,000,000	15,000,000
	TOTAL SUBHEAD 2	-	15,000,000	15,000,000
6	MAINTENANCE OF OFFICE FURNITURE			
6(11)	PUBLIC ENLIGHTENMENT	-	3,000,000	3,000,000
6(12)	POWER PROJECTS FACILITATION	-	2,000,000	2,000,000
6(13)	ENERGY AUDIT AND POWER RESTORATION TO PUB. BUILDINGS	-	50,000,000	50,000,000
6(14)	PURCHASE OF 2 UNIT OF DATA LOGGR (@ ₦10,000 EACH @ ₦360/\$1	-	3,500,000	3,500,000
6(15)	OPERATIONS	-	5,000,000	5,000,000
	TOTAL SUB HEAD 6	-	125,700,000	125,700,000
	GRND TOTAL	-	100,220,000	100,220,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

RECURRENT EXPENDITURE

HEAD 416-1 MINISTRY OF TECHNOLOGY DEVELOPMENT

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
2	TRAVEL AND TRANSPORT			
2(1)	LOCAL TRAVEL AND TRANSPORT	600,000	900,000	300,000
2(2)	INTERNAL AIR PASSAGES	2,000,000	3,200,000	1,200,000
	TOTAL SUBHEAD 2	2,600,000	4,100,000	1,500,000
5	STATIONERY			
5(5)	STATIONERY	1,500,000	2,400,000	900,000
	TOTAL SUBHEAD 5	1,500,000	2,400,000	900,000
6	MAINT. OF FURNITURE			
6(1)	OFFICE BUILDING AND MINOR WORKS	800,000	2,900,000	2,100,000
6(2)	OFFICE FURNITURE AND EQUIPMENT	2,000,000	4,400,000	2,400,000
	TOTAL SUBHEAD 6	2,800,000	7,300,000	4,500,000
7	MAINT. OF VEHICLES & CAPITAL			
7(1)	MOTOR VEHICLE: MAINT. & RUNNING COSTS	2,500,000	4,900,000	2,400,000
7(3)	MAINTENANCE OF GEN SET	1,000,000	2,500,000	1,500,000
	TOTAL SUBHEAD 7	3,500,000	7,400,000	3,900,000
12	PROGRAM			
12(1)	OFFICE AND GENERAL	3,000,000	4,800,000	1,800,000
12(8)	INFORMATION & COMMUNICATION TECHNOLOGY SERVICES	4,000,000	5,800,000	1,800,000
12(9)	MEDIA AND PUBLIC ENTERTAINMENT PROGRAMME	1,000,000	1,600,000	600,000
	TOTAL SUBHEAD 12	8,000,000	12,200,000	4,200,000
	GRAND TOTAL	18,400,000	33,400,000	15,000,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD: 0422 MINISTRY OF WORKS

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
7	MAINT./REPAIR OF VEHICLES & CAPITAL ASSETS			
7(13)	MAINTENANCE & REPAIR OF ROADS AND BRIDGES	300,000,000	450,000,000	150,000,000
	TOTAL SUBHEAD 7	300,000,000	450,000,000	150,000,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 413-2 OFFICE OF THE HEAD OF SERVICE

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
2	TRAVEL AND TRANSPORT			
2(1)	LOCAL TRAVEL AND TRANSPORT	500,000	950,000	450,000
2(2)	INTERNAL AIR PASSAGES	600,000	930,000	330,000
	TOTAL SUBHEAD 2	1,100,000	1,880,000	780,000
5	STATIONERY			
5(5)	STATIONERY	4,000,000	4,900,000	900,000
	TOTAL SUBHEAD 5	4,000,000	4,900,000	900,000
6	MAINT. OF FURNITURE			
6(1)	OFFICE BUILDING AND MINOR WORKS	2,000,000	3,200,000	1,200,000
6(3)	MAINTENANCE OF FIRE EXTINGUISHER	500,000	1,200,000	700,000
6(4)	MAINTENANCE OF COMPUTERS	1,500,000	2,250,000	750,000
	TOTAL SUBHEAD 6	4,000,000	6,650,000	2,650,000
7	MAINT. OF VEHICLES & CAPITAL			
7(1)	MOTOR VEHICLE: MAINT. & RUNNING COSTS	4,000,000	6,400,000	2,400,000
7(2)	UPKEEP OF PREMISES	8,000,000	9,200,000	1,200,000
7(3)	MAINTENANCE OF GEN SET	2,000,000	2,450,000	450,000
	TOTAL SUBHEAD 7	14,000,000	18,050,000	4,050,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 413-2 OFFICE OF THE HEAD OF SERVICE

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
10	TRAINING AND STAFF DEVELOPMENT			
10(1)	PUBLIC SERVICE LECTURE	-	300,000	300,000
10(2)	PRINTING OF ESTABLISHMENT CIRCULARS	-	450,000	450,000
10(3)	STAFF TRAINING AND DEVELOPMENT	-	2,100,000	2,100,000
10(4)	CONFERENCE SEMINAR AND WORKSHOPS	1,500,000	3,000,000	1,500,000
10(5)	PRINTING OF ID CARDS FOR CIVIL SERVANTS	-	500,000	500,000
10(6)	COMPUTER TRAINING FOR CIVIL SERVANTS	-	1,500,000	1,500,000
10(7)	SPECIAL STAFF TRAINING	-	300,000	300,000
	TOTAL SUBHEAD 10	1,500,000	8,150,000	6,650,000
11	ENTERTAINMENT AND HOSPITALITY			
11(1)	PUBLIC SERVICE NEGOTIATING COUNCIL	4,000,000	4,600,000	600,000
11(2)	WELFARE OF CIVIL SERVANTS (BURIAL EXPENSES)	-	450,000	450,000
	TOTAL SUBHEAD 11	4,000,000	5,050,000	1,050,000
12	PROGRAM			
12(1)	OFFICE AND GENERAL	3,000,000	5,400,000	2,400,000
12(3)	PRODUCTION OF ID CARDS FOR PENSIONERS	500,000	1,000,000	500,000
12(6)	CIVIL SERVICE WEEK/CELEBRATION	3,000,000	3,300,000	300,000
12(7)	NATIONAL COUNCIL ON ESTABLISHMENT	1,000,000	1,300,000	300,000
	TOTAL SUBHEAD 12	7,500,000	11,000,000	3,500,000
	GRAND TOTAL	36,100,000	55,680,000	19,580,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
RECURRENT EXPENDITURE

HEAD 429 - LEGISLATURE

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
6	MAINT. OF FURNITURE			
6(1)	OFFICE FURNITURE AND EQUIPMENT	25,000,000	62,500,000	37,500,000
	TOTAL SUBHEAD 6	25,000,000	62,500,000	37,500,000
10	TRAINING AND STAFF DEVELOPMENT			
10(1)	LEGISLATORS WORKSHOP, SEMINAR AND TRAINING	50,000,000	198,340,000	148,340,000
	TOTAL SUBHEAD 10	50,000,000	198,340,000	148,340,000
12	PROGRAM			
12(10)	HOUSE COMMITTEE ALLOWANCE	375,000,000	562,500,000	375,000,000
12(11)	CONSTITUENCY OFFICE RENT & MAINT.	-	270,000,000	540,000,000
	TOTAL SUBHEAD 12	375,000,000	832,500,000	915,000,000
	GRAND TOTAL	450,000,000	1,093,340,000	643,340,000

CAPITAL EXPENDITURE

SUMMARY

	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
467(J)	JUDICIARY – HIGH COURT	-	60,000,000	60,000,000
467(Q)	JUDICIAL SERVICE COMMISSION	15,000,000	60,000,000	15,000,000
460	MINISTRY OF INFORMATION	-	380,000,000	150,000,000
470	MINISTRY OF HOUSING	6,000,000	270,490,290	264,498,290
467A	GOVERNMENT HOUSE – BPP	-	50,000,000	50,000,000
467B	GOVERNMENT HOUSE-IMO STAT5656565656E POWER ELECTRIFICATION AGENCY	-	503,600,000	503,600,000
465	1 MINISTRY OF WORKS-OWERRI ZONAL ROADS, 2 ORLU ZONAL ROADS 3 OKIGWE ZONAL ROADS	13,005,203,002	22,705,203,002	9,700,000,000 10,000,000,000
465A	1 MINISTRY OF WORKS-OWERRI URBAN ROADS, 2 ORLU URBAN ROADS 3 OKIGWE URBAN ROADS	19,841,723,828	29,645,427,808	9,500,703,980
458	MINISTRY OF EDUCATION	-	600,000,000	600,000,000
	LOCAL GOVERNMENT AUDIT	3,000,000	132,500,000	129,500,000
467 L	LEGISLATURE	100,000,000	350,000,000	250,000,000
472	IMO STATE SPORTS COMMISSION	-	500,000,000	500,000,000
	TOTAL	32,943,926,830	64,467,229.100	31,523,302,270

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

CAPITAL EXPENDITURE

SECTOR 1: ECONOMIC

HEAD: 0465: ECONOMIC

	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
465	MINISTRY OF WORKS (ZONAL ROADS)			
1	OWERRI ZONAL ROADS	6,500,000,000	10,500,000,000	4,000,000,000
2	ORLU ZONAL ROADS	6,500,000,000,	9,500,000,000	5,000,000,000
3	OKIGWE ZONAL ROADS	5,203,002	8,203,002,000	5,000,000,000
	TOTAL	13,005,203,002	28,203,000,000	10,000,000,000
465A	URBAN ROADDS			
1	OWERRI URBAN	8,871,492,195	13,002,196,195	4,100,703,980
2	OKIGWE URBAN	5,368,225,667	8,368,225,667	3,000,000,000
3	ORLU URBAN	5,602,005,966	8,602,005,966	3,000,000,000
	TOTAL	19,841,723,828	29,972,427,808	10,470,000,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

CAPITAL EXPENDITURE

SECTOR 3- GENERAL ADMINISTRATION

HEAD: 0467 GENERAL ADMINISTRATION

	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
467	OFFICE OF THE AUDITOR GEN. FOR L.G.A			
	PURCHASE OF VEHICLES			
1	PURCHASE OF SIX (6) NO NEW OPERATIONAL VEHICLES VIZ 2NO TOYOTA HILUX, 2NO HIACE AND 2NO TOYOTA COROLA	3,000,000	132,500,000	129,500,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
CAPITAL EXPENDITURE
SECTOR 3- GENERAL ADMINISTRATION

HEAD: 0467 GENERAL ADMINISTRATION

	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
467	GOVERNMENT HOUSE- BUREAU OF PUBLIC PROCUREMENT & PRICE INTELIENCE			
(1)	PURCHASE OF NEW TABLES AND CHAIRS	-	11,360,000	11,360,000
(2)	PURCHASE OF 150KVA SOUND PROOF MKANO	-	10,000,000	10,000,000
(3)	PURCHASE OF ENGINEERING EQUIPMENT	-	4,522,000	4,522,000
(4)	PURCHASE OF VEHICLES	-	100,000,000	100,000,000
(5)	PROCUR. OF COMPUTERS & ACCESSORIES (ICT)	-	13,495,000	13,495,000
(6)	PURCHASE OF MOTOR VEHICLES	-	100.000.000	100.000.000
	GRAND TOTAL	-	503,600,000	503,600,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

CAPITAL EXPENDITURE

SECTOR 3- GENERAL ADMINISTRATION

HEAD: 0467 GENERAL ADMINISTRATION

	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
	GOVERNMENT HOUSE –IMO STATE POWER & RURAL ELECTRIFICATION AGENCY			
(1)	DONOR/INVESTORS COORDINATION	-	1,500,000	1,500,000
(2)	RURAL ELECTRIFICATION	-	150,000,000	150,000,000
(3)	PROCUREMENT/INSTALLATION OF STREETLIGHTS	-	250,000,000	250,000,000
(4)	PURCHASE OF SAFTY ITEMS	-	500,000	500,000
(5)	PURCHASE OF TRANSFORMER (NO150)	-	675,000,000	675,000,000
(6)	ROUTE SURVEY			

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

CAPITAL EXPENDITURE

SECTOR 3- GENERAL ADMINISTRATION

HEAD: 0467 GENERAL ADMINISTRATION

	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
470	MINISTRY OF HOUSING			
1	RENOVATION AND FURNISHING OF GOVERNOR'S LODGE OWERRI	-	260,498,290	260,498,290
2	RENOVATION OF PUBLIC BUILDINGS	6,000,000	10,000,000	4,000,000
458	MINISTRY OF EDUCATION			
	ESTAB. OF TECH. VOC. EDU. & TRAINING PROG.	-	600,000,0200	600,000,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
CAPITAL EXPENDITURE
SECTOR 3- GENERAL ADMINISTRATION

HEAD: 0467 GENERAL ADMINISTRATION

	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
	LEGISLATURE			
20	RENOVATION (INTERNAL AND EXTERNAL)	100,000,000	300,000,000	200,000,000
21	RENOVATION OF SPEAKER'S LODGE	-	50,000,000	50,000,000
	IMO STATE SPORTS COMMISSION			
472(4)	RENOVATION OF DAN ANYIAM STADIUM	-	500,000,000	500,000,000
	TOTAL	100,000,000	850,000,000	750,000,000

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

CAPITAL EXPENDITURE

SECTOR 3- GENERAL ADMINISTRATION

HEAD: 0467 GENERAL ADMINISTRATION

	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	REVISED ESTIMATES 2019	SUPPLEMENTARY ESTIMATES 2019
470	MINISTRY OF HOUSING			
1	RENOVATION AND FURNISHING OF GOVERNOR'S LODGE OWERRI	-	260,498,290	260,498,290
7	RENOVATION OF PUBLIC BUILDINGS	6,000,000	10,000,000	4,000,000
	TOTAL	6,000,000	270,490,290	264,498,290

SUMMARY (REVISED HEAD TOTAL)	
APPROVED ESTIMATES	32,943,926,830
SUPPLEMENTARY ESTIMATES	31,553,302,270
REVISED TOTAL	64,467,229,100

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
VIREMENT FROM
SECTOR 1- ECONOMIC AND COMMUNITY DEVELOPMENT

HEAD: 0450 – MINISTRY OF AGRICULTURE AND NATURAL RESOURCES

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	FUND SOURCE FOR SUPPLEMENTARY 2019	BALANCE
	STATE FADAMA PROJECT (AGRIC PRODUCE IMPROVEMENT)	500,000,000	500,000,000	-
7	SMALL HOLDER OIL PALM PROJECT	165,000,000	165,000,000	-
2	GRAINS HANDLING AND STORAGE SILOS	25,986,000	25,000,000	986,000
75	PLANT PROTECTIONS QUALITY CONTROL& ZURONTIVE SERVICE	50,000,000	50,000,000	-
451(4)	VETERINARY CLINICAL SERVICES	118,000,000	100,000,000	18,000,000
451(4)	VETERINARY TRAINING CENTRE ACHARUBO	112,000,000	100,000,000	12,000,000
453(1)	FISHERIES DEVELOPMENT PROJECT	450,000,000	450,000,000	-
451(3)	PIG, SHEEP AND GOAT MULTIPLICATION PROJECT	245,000,000	245,000,000	-
	TOTAL – HEAD 0450 – MINISTRY OF AGRIC	-	1,625,000,000	-
	HEAD 4054 – MINISTRY OF TRADE AND INVESTMENT			
43	INDUSTRIAL DEVELOPMENT PROGRAMME, FACTORY, FACTORY, FACTORY,	3,696,500,000	3,600,000,000	96,500,000
	TOTAL – HEAD 0454 – MINISTRY OF TRADE AND INVESTMENT	-	3,600,000,000	-
	HEAD 0457 – MINISTRY OF TRANSPORT			
74	PURCHASE OF FERRY BOATS	500,000,000	500,000,000	-
7	REFLECTIVE SIGNS FOR MAJOR & INTER AND INTRA CITY ROADS INTO THE MAJOR TOWNS IN THE STATE	350,000,000	340,000,000	10,000,000
	TOTAL – HEAD 0457 – MINISTRY OF TRANSPORT	-	840,000,000	-

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
VIREMENT FROM
SECTOR 1: ECONOMIC

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	FUND SOURCE FOR SUPPLEMENTARY 2019	BALANCE
	HEAD 0456 – MINISTRY OF TRADE INVESTMENTS			
40A	CONSTRUCTION & EQUIP. OF A STANDARD PRODUCE LAB. AT THE CENTRAL PRODUCE BEACH OWERRI	78,600,000	78,600,000	-
56A	CONSTRUCTION OF PRODUCE TRAINING SCH. AT CENTRAL BEACH OWERRI	62,000,000	62,000,000	-
60	DEV. OF CENTRAL MARKET NEW OWERRI	120,000,000	120,000,000	-
61	DEV. OF IMO FREE TRADE ZONE AT NGOR-OKPALA	82,000,000	82,000,000	-
70	MGBIDI MORDEN MARKET ORLU	68,000,000	68,000,000	-
	TOTAL HEAD 0456 – MIN. OF TRADE INVESTMENTS	-	390,000,000	-
	HEAD 0473 – MINISTRY OF TOURISM			
3	DEV. OF NWORIE TOURIST CENTRE	180,000,000	180,000,000	-
22	PRINCESS HOTEL OKIGWE	400,000,000	400,000,000	-
27	REHABILITATION OF CRYSTAL HOTEL OWERRI	500,000,000	500,000,000	-
	TOTAL HEAD 0473 – MINISTRY OF TOURISM	-	1,000,000,000	-

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019
VIREMENT FROM
SECTOR 1- ECONOMIC AND COMMUNITY DEVELOPMENT

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	FUND SOURCE FOR SUPPLEMENTARY 2019	BALANCE
	HEAD 0465 – MINISTRY OF WORKS			
5	DRILLING OF BOREHOLES IN AREA OFFICES & FIRE SERVICE	428,533,313	428,000,000	533,313
7	PURCHASE OF 1NO 300KVA GENSET	250,000,000	250,000,000	-
	TOTAL HEAD 0465 – MIN. OF WORKS	-	600,000,000	-
	HEAD 0468 – MINISTRY OF LANDS, SURVEY & URBAN DEV.			
1	SURVEY OF GROUND CONTROL	245,500,000	290,000,000	-
4	ESTAB. OF PHOTOGRAMMTRICK CENTRE FOR THE STATE	400,053,721	400,000,000	53,721
456B(2)	LAND ACQUISITION- COMPENSATION TO LAND OWNERS	2,992,736,599	27,421,126,810	248,609,789
456B(9)	PROVISION OF ROADS IN INDUSTRIAL CLUSTERS	2,372,000,000	2,372,000,000	-
	TOTAL HEAD 0468 – MIN. OF LANDS, SURVEY & URBAN DEV.	-	5,804,126,810	-

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

VIREMENT FROM SECTOR 2 –SOCIAL SECTOR

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	FUND SOURCE FOR SUPPLEMENTARY 2019	BALANCE
0458B	MINISTRY OF EDUCATION, SCIENCE AND TECHNOLOGY			
1	IMO STATE UNIVERSITY COLLEGE OF MEDICINE COMPLEX	3,060,000,000	1,000,000,000	2,060,000,000
38	ESTABLISHMENT OF UMUORJI TECH. COLLEGE OHOSHI, EGBEMA	550,000,000	500,000,000	50,000,000
5	RENOVATION OF SOME MAJOR SCHOOLS IN IMO STATE	2,399,050,000	1,000,000,000	1,399,050,000
458B (2)	COMPLETION OF IMSU CAMPUS AT ABOH MBAISE	1,299,600,000	1,000,000,000	299,600,000
458B (3)	COMPLETION OF MARINE UNIVERSITY, OGUTA	1,299,600,000	1,000,000,000	299,600,000
	TOTAL HEAD 0458 – MIN. OF EDU., SCIENCE AND TECH.	-	4,500,000,000	-
0459	MINISTRY OF HEALTH			
80	OPERATION ROLL BACK MALERIA	8,310,000,000	7,310,000,000	1,310,000
51	EYE CLINIC GENERAL HOSPITAL, NEW OWERI	1,000,500,000	1,000,000,000	500,000
52	ESTABLISHMENT OF ZONAL SPECIALIST HOSPITAL	800,500,000	800,000,000	500,000
71	MOBILE CLINIC PROJECT	100,000,000	100,000,000	-
	TOTAL HEAD 0458 – MINISTRY OF HEALTH	-	9,210,000,000	-

SUPPLEMENTARY ESTIMATES OF GOVERNMENT OF IMO STATE OF NIGERIA, 2019

VIREMENT FROM SECTOR 3- GENERAL ADMINISTRATION

SUB – HEAD	DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2019	FUND SOURCE FOR SUPPLEMENTARY 2019	BALANCE
467(A)	OFFICE OF THE GOVERNOR			
35	STATE INTERVENTION FUND	7,650,254,763	5,000,000,000	2,650,254,763
	TOTAL OFFICE OF THE GOVERNOR	-	5,000,000,000	-
467(S)	MINISTRY OF COMM. GOVT. CULTURE & CHIEFTANCY AFFAIRS			
24	COMMUNITY DEVELOPMENT PROGRAMME/SDC	1,391,378,895	1,300,000,000	91,378,895
		-	1,300,000,000	-