

Jigawa State Government of Nigeria

Consolidated Budget Summary

Serial No.	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
1	Opening Balance of CRF	-	-	-
2	Recurrent Receipts:	-	-	-
3	Statutory Allocation	40,310,000,000	34,617,000,000	30,165,960,151
4	Share of VAT	18,990,000,000	14,711,000,000	10,008,084,813
5	Excess Crude Oil Revenue	3,600,000,000	1,500,000,000	3,995,387,084
6	Independent Revenue - General	51,641,300,000	39,260,400,000	10,682,178,899
7	Aids & Grants	-	-	-
8	Total Recurrent Receipts	114,541,300,000	90,088,400,000	54,851,610,947
9	Total Projected Recurrent Funds Available	114,541,300,000	90,088,400,000	54,851,610,947
10	Expenditure	-	-	-
11	A. Recurrent Debt	-	-	-
12	Internal Public Debts - Interest	1,300,000,000	10†	823,613,349
13	Internal Public Debts - Principal	1,077,000,000	10†	1,641,014,014
14	Contractual Liabilities	1,247,000,000	1,100,000,000	59,329,705
15	External Public Debts (Principal and Interest Deductions)	376,000,000	460,000,000	187,546,088
16	Total Recurrent Debt	4,000,000,000	1,560,000,000	2,711,503,156
17	A. Recurrent Non-Debt	-	-	-
18	Personnel Cost	46,137,706,000	42,630,254,000	25,405,090,413
19	CRF Charges - Statutory Office Holder's Salaries	1,585,294,000	1,357,246,000	1,066,866,298
20	CRF Charges - Pension & Gratuities	700,000,000	660,000,000	496,375,023
21	Overhead & Other Recurrent Cost	25,425,100,000	21,690,500,000	10,578,339,365
22	Total Recurrent Non-Debt	73,848,100,000	66,338,000,000	37,546,671,099
23	Total Recurrent Expenditure	77,848,100,000	67,898,000,000	40,258,174,255

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Serial No.	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
24	Recurrent Surplus/(Deficit) (Line 9-24)	36,693,200,000	22,190,400,000	14,593,436,692
25	Capital Receipts:	-	-	-
26	A. Opening Balance of CDF	-	-	-
27	B. Transfers from CRF (Line 24)	36,693,200,000	22,190,400,000	14,593,436,692
28	C. Internal Loans	10†	10†	-
29	D. External Loans	3,600,000,000	2,080,000,000	3,228,046,375
30	E. Aids & Grants	4,970,500,000	3,201,000,000	3,407,670,000
31	F. Other Capital Receipts	33,476,200,000	28,987,600,000	29,084,362,247
32	Total Capital Receipts	78,739,900,000	56,459,000,000	50,313,515,314
33	Capital Expenditure	78,739,900,000	56,459,000,000	27,128,968,122
34	Total Budget Size	156,588,000,000	124,357,000,000	67,387,142,377
35	Closing Balance	-	-	23,184,547,192

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Serial No.	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
1	Opening Balance	-	-	-
2	Receipts:	-	-	-
3	Statutory Allocation	40,310,000,000	34,617,000,000	30,165,960,151
4	Share of VAT	18,990,000,000	14,711,000,000	10,008,084,813
5	Excess Crude Oil Revenue	3,600,000,000	1,500,000,000	3,995,387,084
6	Independent Revenue - General	51,641,300,000	39,260,400,000	10,682,178,899
7	Aids & Grants	4,970,500,000	3,201,000,000	3,407,670,000
8	Capital Receipts	33,476,200,000	28,987,600,000	29,084,362,247
9	Total Receipts	152,988,000,000	122,277,000,000	87,343,643,194
10	Total Projected Funds Available	152,988,000,000	122,277,000,000	87,343,643,194
11	Expenditure	-	-	-
12	A. Recurrent Debt	-	-	-
13	Internal Public Debts - Interest	1,300,000,000	10†	823,613,349
14	Internal Public Debts - Principal	1,077,000,000	10†	1,641,014,014
15	Contractual Liabilities	1,247,000,000	1,100,000,000	59,329,705
16	External Public Debts (Principal and Interest Deductions)	376,000,000	460,000,000	187,546,088
17	Total Recurrent Debt	4,000,000,000	1,560,000,000	2,711,503,156
18	A. Recurrent Non-Debt	-	-	-
19	Personnel Cost	46,137,706,000	42,630,254,000	25,405,090,413
20	CRF Charges - Statutory Office Holder's Salaries	1,585,294,000	1,357,246,000	1,066,866,298
21	CRF Charges - Pension & Gratuities	700,000,000	660,000,000	496,375,023
22	Overhead & Other Recurrent Cost	25,425,100,000	21,690,500,000	10,578,339,365
23	Total Recurrent Non-Debt	73,848,100,000	66,338,000,000	37,546,671,099
24	Total Recurrent Expenditure	77,848,100,000	67,898,000,000	40,258,174,255

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Serial No.	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
25	C. Capital Expenditure Based on Programmes	-	-	-
26	Governance and Institutional Reform Programs	1,254,201,000	1,459,000,000	276,048,092
27	General Administrative Support Services	1,501,000,000	727,000,000	54,918,125
28	Societal Re-orientation	1,825,000,000	1,240,000,000	793,626,535
29	Agricultural Development, Research and Extension Services	9,635,500,000	5,935,500,000	201,934,754
30	Agricultural Mechanization, Supplies & Crop Production	1,267,000,000	30,000,000	-
31	Livestock, Fisheries & Poultry Development	631,680,000	197,700,000	22,958,550
32	Irrigation Development Programme	100,000,000	150,000,000	1,494,500
33	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	2,076,410,000	460,900,000	56,890,567
34	Economic Empowerment & Poverty Reduction Programmes	1,114,560,000	783,000,000	314,963,338
35	Solid Minerals Development	51,300,000	37,100,000	-
36	Tourism Promotion Programmes	12,000,000	8,800,000	-
37	Investment Promotion and Mobilization	682,580,000	341,000,000	68,993,065
38	Power Generation & Electrification Programme	687,100,000	850,000,000	191,906,239
39	Roads Infrastructure Development and Maintenance	12,355,800,000	9,830,000,000	8,864,671,717
40	Rural Roads Development and Maintenance	590,000,000	695,000,000	720,927,728
41	Transport Development	230,000,000	209,000,000	168,032,329
42	Information & Communication Technology Infrastructure	10f	36,000,000	-
43	Rural Water Supply and Sanitation Programmes	2,522,000,000	2,098,500,000	424,652,097
44	Small Towns Water Supply Programmes	2,233,000,000	1,951,100,000	951,880,561
45	Urban Water Supply Programmes	623,600,000	690,900,000	524,661,319

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Serial No.	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
46	Regional Water Schemes, Dams and Hydrological Structures	569,100,000	343,600,000	211,016,552
47	Public Mass Housing / Estate Development	357,800,000	207,000,000	67,085,033
48	Government Staff Housing Projects	195,000,000	317,000,000	144,486,138
49	Community Development Support	2,000,000	10†	-
50	Town-Planning & Urban Development Control	940,675,000	458,000,000	329,207,734
51	Land Administration	699,000,000	403,000,000	9,136,000
52	Flood and Erosion Control	1,669,300,000	375,000,000	189,193,157
53	Development and Maintenance of Judicial Buildings	627,000,000	344,000,000	295,081,238
54	Access to Justice Supports and Interventions	60,000,000	60,000,000	-
55	Universal Basic Education Programme	9,991,393,000	9,797,650,000	2,712,598,899
56	Senior Secondary Education	3,157,464,000	2,504,394,000	1,404,412,173
57	Tertiary Education	6,612,421,000	5,857,276,000	2,240,617,990
58	Non-formal and Mass Education Programme	130,500,000	88,000,000	3,780,800
59	Primary Health Care, Maternal & Child Health Care Programme	2,166,000,000	1,693,000,000	917,554,385
60	Disease Control Programme	431,000,000	1,409,000,000	1,136,998,899
61	Secondary Health Care, Hospital Services, Drugs and Medical Supplies	8,820,100,000	3,137,000,000	3,067,919,934
62	Human Resource for Health Development	882,302,000	500,000,000	191,637,866
63	Social Welfare Development and Rehabilitation	1,687,500,000	639,500,000	382,955,000
64	Women and Social Development	10,000,000	15,000,000	-
65	Information Dissemination, Mobilization and Societal Re-orientation	150,014,000	335,080,000	106,591,630
66	Youths and Sports Development	67,600,000	125,000,000	32,001,651
67	Alternative Energy Programmes	15,000,000	20,000,000	4,628,500
68	Forest / Shelter Belts Development	59,000,000	68,000,000	30,750,503

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Serial No.	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
69	Nature Conservation and Bio-diversity	47,000,000	32,000,000	12,754,525
70	Total Capital Expenditure	78,739,900,000	56,459,000,000	27,128,968,123
71	Total Budget Size	156,588,000,000	124,357,000,000	67,387,142,378
72	Budget Surplus/(Deficit)	(3,600,000,000)	(2,080,000,000)	19,956,500,816
73	Financing of Budget by Borrowing	-	-	-
74	Internal Loans	10†	10†	-
75	External Loans	3,600,000,000	2,080,000,000	3,228,046,375
76	Total Loans	3,600,000,000	2,080,000,000	3,228,046,375
77	Closing Balance	-	-	23,184,547,191

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Serial No.	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
1	Opening Balance	-	-	-
2	Receipts:	-	-	-
3	Statutory Allocation	40,310,000,000	34,617,000,000	30,165,960,151
4	Share of VAT	18,990,000,000	14,711,000,000	10,008,084,813
5	Excess Crude Oil Revenue	3,600,000,000	1,500,000,000	3,995,387,084
6	Independent Revenue - General	51,641,300,000	39,260,400,000	10,682,178,899
7	Aids & Grants	4,970,500,000	3,201,000,000	3,407,670,000
8	Capital Receipts	33,476,200,000	28,987,600,000	29,084,362,247
9	Total Receipts	152,988,000,000	122,277,000,000	87,343,643,194
10	Total Projected Funds Available	152,988,000,000	122,277,000,000	87,343,643,194
11	Expenditure	-	-	-
12	A. Recurrent Debt	-	-	-
13	Internal Public Debts - Interest	1,300,000,000	10†	823,613,349
14	Internal Public Debts - Principal	1,077,000,000	10†	1,641,014,014
15	Contractual Liabilities	1,247,000,000	1,100,000,000	59,329,705
16	External Public Debts (Principal and Interest Deductions)	376,000,000	460,000,000	187,546,088
17	Total Recurrent Debt	4,000,000,000	1,560,000,000	2,711,503,156
18	A. Recurrent Non-Debt	-	-	-
19	Personnel Cost	46,137,706,000	42,630,254,000	25,405,090,413
20	CRF Charges - Statutory Office Holder's Salaries	1,585,294,000	1,357,246,000	1,066,866,298
21	CRF Charges - Pension & Gratuities	700,000,000	660,000,000	496,375,023
22	Overhead & Other Recurrent Cost	25,425,100,000	21,690,500,000	10,578,339,365
23	Total Recurrent Non-Debt	73,848,100,000	66,338,000,000	37,546,671,099
24	Total Recurrent Expenditure	77,848,100,000	67,898,000,000	40,258,174,255

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25	C. Capital Expenditure Based on Functions	-	-	-
26	GENERAL PUBLIC SERVICES	2,724,201,000	2,172,500,000	431,267,830
27	PUBLIC ORDER AND SAFETY	788,000,000	491,500,000	303,265,763
28	ECONOMIC AFFAIRS	29,403,930,000	19,555,000,000	10,606,772,787
29	ENVIRONMENTAL PROTECTION	2,040,300,000	515,000,000	237,326,685
30	HOUSING AND COMMUNITY AMENITIES	7,892,175,000	6,424,100,000	2,589,639,296
31	HEALTH	11,442,100,000	6,271,000,000	5,122,473,218
32	RECREATION, CULTURE AND RELIGION	2,037,614,000	1,695,080,000	932,219,816
33	EDUCATION	20,724,080,000	18,695,320,000	6,523,047,728
34	SOCIAL PROTECTION	1,687,500,000	639,500,000	382,955,000
35	Total Capital Expenditure	78,739,900,000	56,459,000,000	27,128,968,123
36	Total Budget Size	156,588,000,000	124,357,000,000	67,387,142,378
37	Budget Surplus/(Deficit)	(3,600,000,000)	(2,080,000,000)	19,956,500,816
38	Financing of Budget by Borrowing	-	-	-
39	Internal Loans	10†	10†	-
40	External Loans	3,600,000,000	2,080,000,000	3,228,046,375
41	Total Loans	3,600,000,000	2,080,000,000	3,228,046,375
42	Closing Balance	-	-	23,184,547,191

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1	Opening Balance	-	-	-
2	Receipts:	-	-	-
3	Statutory Allocation	40,310,000,000	34,617,000,000	30,165,960,151
4	Share of VAT	18,990,000,000	14,711,000,000	10,008,084,813
5	Excess Crude Oil Revenue	3,600,000,000	1,500,000,000	3,995,387,084
6	Independent Revenue - General	51,641,300,000	39,260,400,000	10,682,178,899
7	Aids & Grants	4,970,500,000	3,201,000,000	3,407,670,000
8	Capital Receipts	33,476,200,000	28,987,600,000	29,084,362,247
9	Total Receipts	152,988,000,000	122,277,000,000	87,343,643,194
10	Total Projected Funds Available	152,988,000,000	122,277,000,000	87,343,643,194
11	Expenditure	-	-	-
12	A. Recurrent Debt	-	-	-
13	Internal Public Debts - Interest	1,300,000,000	10†	823,613,349
14	Internal Public Debts - Principal	1,077,000,000	10†	1,641,014,014
15	Contractual Liabilities	1,247,000,000	1,100,000,000	59,329,705
16	External Public Debts (Principal and Interest Deductions)	376,000,000	460,000,000	187,546,088
17	Total Recurrent Debt	4,000,000,000	1,560,000,000	2,711,503,156
18	A. Recurrent Non-Debt	-	-	-
19	Personnel Cost	46,137,706,000	42,630,254,000	25,405,090,413
20	CRF Charges - Statutory Office Holder's Salaries	1,585,294,000	1,357,246,000	1,066,866,298
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22	Overhead & Other Recurrent Cost	25,425,100,000	21,690,500,000	10,578,339,365
23	Total Recurrent Non-Debt	73,848,100,000	66,338,000,000	37,546,671,099
24	Total Recurrent Expenditure	77,848,100,000	67,898,000,000	40,258,174,255

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Serial No.	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
25	C. Capital Expenditure Based on Sectors	-	-	-
26	Administrative	3,276,000,000	1,967,500,000	848,544,660
27	Economic	38,661,306,000	27,329,600,000	13,478,946,312
28	Law & Justice	872,000,000	566,000,000	367,081,238
29	Social	35,930,594,000	26,595,900,000	12,434,395,912
30	Total Capital Expenditure	78,739,900,000	56,459,000,000	27,128,968,122
31	Total Budget Size	156,588,000,000	124,357,000,000	67,387,142,377
32	Budget Surplus/(Deficit)	(3,600,000,000)	(2,080,000,000)	19,956,500,817
33	Financing of Budget by Borrowing	-	-	-
34	Internal Loans	10†	10†	-
35	External Loans	3,600,000,000	2,080,000,000	3,228,046,375
36	Total Loans	3,600,000,000	2,080,000,000	3,228,046,375
37	Closing Balance	-	-	23,184,547,192

Jigawa State Government of Nigeria
Estimates Summary
Revenue Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Consolidated Estimates	157,133,000,000	124,357,000,000	90,571,689,570
011100100101	Government House	50,000	100,000	10,000
011100100400	Due Process & Project Monitoring Bureau	1,500,000	1,500,000	1,030,500
011100100700	Pilgrim Welfare Agency	3,000,000	5,000,000	-
011100800100	State Emergency Management Agency	10†	10†	-
011101300100	Administration & Finance Directorate	500,000	500,000	12,000,000
011101300600	Chieftaincy & Religious Affairs Department	10†	10†	-
011101800100	Special Service Directorate	480,000,000	480,000,000	425,785,261
011101800200	Council Affairs Department	20,000,000	18,000,000	13,798,500
012500100100	Office of the Head of State Civil Service	50,000	50,000	24,000
012500100200	Establishment and Service Matters Directorate	300,000	300,000	15,500
012500100300	Manpower Development and Training Directorate	500,000	500,000	70,500
012500100400	Directorate of Salary and Pension Administration	45,000	30,000	30,000
012500100500	Manpower Development Institute	123,400,000	74,000,000	31,737,077
014000100100	Office of the Auditor General	600,000	500,000	450,000
014000200100	Directorate of Local Government Audit	255,700,000	124,120,000	160,000,000
014700100100	Civil Service Commission	50,000	200,000	50,500
014700200100	Local Government Service Commission	509,500,000	176,000,000	270,953,297
014800100100	State Independent Electoral Commission	445,000,000	31,200,000	-
021500100100	Ministry of Agriculture & Natural Resources	1,104,000,000	4,000,000	31,000

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Revenue Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
021502102100	Jigawa State Agricultural Research Institute	550,000	600,000	180,000
021510200100	Jigawa State Agricultural & Rural Development Authority	7,252,000,000	4,632,000,000	3,228,046,375
021511511500	Farmers And Herdsman Board	600,000	600,000	-
022000100100	Ministry of Finance & Economic Planning	117,651,525,000	98,322,604,000	70,685,022,162
022000300100	Budget and Economic Planning Directorate	800,050,000	1,000,050,000	254,198,092
022000800100	State Internal Revenue Service	3,788,000,000	2,785,000,000	3,687,949,757
022200100100	Ministry of Commerce, Industries and Co-operatives	4,000,000	4,000,000	1,433,000
022200100200	Mineral Resources Development Agency	600,000	550,000	-
022700600100	Directorate of Economic Empowerment	202,000,000	60,000,000	41,000,000
023400100100	Ministry of Works & Transport	1,666,500,000	1,214,500,000	798,549,159
023400400100	Jigawa Roads Maintenance Agency	4,000,000	4,000,000	1,500,000
023400800300	Rural Electricity Board	300,000	400,000	-
023400900100	Fire Service Directorate	1,000,000	1,000,000	374,000
025200100100	Ministry of Water Resources	1,391,500,000	1,304,200,000	180,000
025210200100	Jigawa state Water Board	30,000,000	30,000,000	14,041,600
025210300100	Rural Water Supply and Sanitation Agency	1,288,600,000	1,213,600,000	345,953,919
025210400100	Small Town Water Supply Agency	9,800,000	9,000,000	2,241,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	1,264,000,000	50,000,000	33,375,479
026000200100	Jigawa State Housing Authority	120,000,000	120,000,000	30,008,647
026000300100	Urban Development Board	55,000,000	15,000,000	46,855,000
026000400100	Dutse Capital Development Authority (DCDA)	3,000,000	3,000,000	315,000
031800500100	High Court of Justice	10,000,000	9,000,000	6,136,770

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031800600100	Sharia Court of Appeal	5,500,000	5,500,000	2,256,975
031801100100	Judicial Service Commission	50,000	40,000	22,400
032600100100	Ministry of Justice	300,000,000	300,000,000	217,994,743
051400100100	Ministry of Women Affairs & Social Development	350,000	350,000	-
051400100200	Jigawa State Rehabilitation Board	227,336,000	227,420,000	25,717,000
051700100100	Ministry of Education, Science & Technology	5,300,000	452,300,000	1,217,633,110
051700300100	State Universal Basic Education Board	5,628,200,000	3,355,850,000	3,496,510,000
051700800100	Library Board	1,000,000	1,000,000	162,000
051701000100	Agency for Mass Education	600,000	400,000	-
051701100100	Nomadic Education Agency	7,000,000	2,000,000	100,000
051701800100	Jigawa State Polytechnic	850,000,000	903,000,000	583,535,098
051701800200	Bilyaminu Usman Polytechnic Hadejia	316,000,000	556,000,000	37,372,149
051701900100	Jigawa State College of Education	572,900,000	600,000,000	572,794,660
051702100100	Sule Lamido University	3,080,100,000	2,366,000,000	2,095,233,894
051705500100	Science & Technical Education Board	900,000	900,000	270,000
051705600100	Jigawa State Scholarship Board	9,000,000	8,000,000	4,043,498
051705600200	Dutse Model / Capital School	105,000,000	105,000,000	38,487,824
051705600204	Administration and Finance	-	105,000,000	-
051706000100	Jigawa State College of Education and Legal Studies	555,000,000	100,000,000	55,782,823
051706100100	Institute of Information Technology	178,000,000	163,000,000	27,765,560
051706300100	Islamic Education Bureau	540,000	540,000	200,000
051706500100	Jigawa State College of Remedial Studies	8,000,000	-	-
052100100100	Ministry of Health	2,181,300,000	2,387,300,000	1,413,469,950
052100100109	JIMSO (Procurement & Supply)	1,500,000,000	-	-
052100100110	Babura General Hospital	16,560,000	12,500,000	13,133,860
052100100111	Birnin Kudu General Hospital	14,100,000	14,100,000	52,955,232

Jigawa State Government of Nigeria
Estimates Summary
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Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
052100100112	Birniwa General Hospital	8,000,000	8,000,000	957,941
052100100113	Dutse General Hospital	68,230,000	52,000,000	60,345,381
052100100114	Gumel General Hospital	39,680,000	26,480,000	33,238,780
052100100115	Gwaram Cottage Hospital	9,500,000	8,000,000	9,205,220
052100100116	Hadejia General Hospital	63,098,000	31,490,000	22,335,178
052100100117	Hadejia Tuberculosis and Leprosy Hospital	6,466,000	6,466,000	10,000
052100100118	Jahun General Hospital	23,420,000	20,910,000	18,361,091
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	9,000,000	8,000,000	5,867,000
052100100120	Kafin Hausa General Hospital	20,000,000	9,000,000	9,068,185
052100100121	Kazaure General Hospital	30,000,000	18,000,000	41,733,948
052100100122	Kazaure Psychiatric Hospital	5,000,000	5,000,000	-
052100100123	Ringim General Hospital	28,600,000	9,000,000	15,856,856
052100300100	Primary Health Care Development Agency	1,355,000,000	497,000,000	207,199,556
052110400107	School of Nursing Birnin Kudu	18,000,000	25,000,000	3,844,950
052110400108	School of Midwifery Birnin Kudu	18,000,000	19,000,000	3,844,950
052110400109	School of Nursing Hadejia	2,000,000	2,000,000	-
052110600100	School of Health Technology	22,000,000	22,000,000	-
052111600100	Rasheed Shekoni Specialist Hospital	42,500,000	52,000,000	7,729,600
052300100100	Ministry of Information Youths, Sports and Culture	500,000	1,300,000	120,000
052300200100	History and Culture Bureau	850,000	850,000	90,000
052300300100	Jigawa State Television	17,000,000	12,000,000	8,295,500
052300400100	Jigawa State Broadcasting Corporation (Radio)	30,000,000	30,000,000	7,120,825
052300500100	Jigawa State Printing Press	3,500,000	4,500,000	658,650
052300700100	Jigawa State Sports Council	5,000,000	1,500,000	-
053500100100	Ministry of Environment	1,002,000,000	2,000,000	450,000

Jigawa State Government of Nigeria
Estimates Summary
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Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	1,200,000	1,200,000	158,400
055100100100	Ministry Of Local Government	254,500,000	123,000,000	166,410,686

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
1	Revenue		124,357,000,000	90,571,689,569	157,133,000,000	
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE) - GENERAL		50,828,000,000	44,169,432,048	62,900,000,000	
1101	Statutory Allocation		50,828,000,000	44,169,432,048	62,900,000,000	
12	Independent Revenue - General		39,260,400,000	10,682,178,899	51,641,300,000	
1201	TAX REVENUE		2,662,200,000	3,680,780,857	5,085,700,000	
1202	NON-TAX REVENUE		36,598,200,000	7,001,398,042	46,555,600,000	
13	AID AND GRANTS - GENERAL		3,201,000,000	3,407,670,000	4,970,500,000	
1301	AID AND GRANTS		3,201,000,000	3,407,670,000	4,970,500,000	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		31,067,600,000	32,312,408,622	37,076,200,000	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		14,908,000,000	14,907,650,000	9,754,700,000	
1402	OTHER CAPITAL RECEIPTS		14,079,600,000	14,176,712,247	23,721,500,000	
1403	LOANS / BORROWINGS RECEIPT		2,080,000,000	3,228,046,375	3,600,000,000	
15	TRANSFERS		-	-	545,000,000	
1501	TRANSFER TO FUND RECURRENT EXPENDITURE		-	-	545,000,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
1	Revenue		124,357,000,000	90,571,689,569	157,133,000,000	
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE) - GENERAL		50,828,000,000	44,169,432,048	62,900,000,000	
1101	Statutory Allocation		50,828,000,000	44,169,432,048	62,900,000,000	
110101	Government Share of FAAC (Statutory Revenue)		34,617,000,000	30,165,960,151	40,310,000,000	
110102	GOVERNMENT SHARE OF VAT		14,711,000,000	10,008,084,813	18,990,000,000	
110103	Government Share of Excess Crude		1,500,000,000	3,995,387,084	3,600,000,000	
12	Independent Revenue - General		39,260,400,000	10,682,178,899	51,641,300,000	
1201	TAX REVENUE		2,662,200,000	3,680,780,857	5,085,700,000	
120101	Independent Revenue - General		2,640,600,000	3,631,115,112	4,898,600,000	
120102	Corporate Taxes		10†	-	10†	
120104	Withholding Tax - General		7,500,000	3,475,071	4,000,000	
120105	Direct Assessment		10,000,000	14,667,240	15,000,000	
120106	Other Taxes		4,100,000	31,523,434	168,100,000	
1202	NON-TAX REVENUE		36,598,200,000	7,001,398,042	46,555,600,000	
120201	Licenses		42,550,000	28,646,900	31,950,000	
120204	Fees - General		1,444,470,000	720,305,791	1,597,278,000	
120205	Fines - General		8,100,000	5,505,850	8,900,000	
120206	Sales - General		1,875,090,000	975,890,103	3,446,485,000	
120207	Earning - General		286,750,000	102,730,638	274,450,000	
120208	Rent on Government Buildings - General		6,320,000	2,300,000	6,320,000	
120209	Rent on Land & Others - General		30,000,000	-	3,030,000,000	
120210	Repayment & Refund (Loans and Advances) - General		2,881,380,000	1,799,171,525	4,504,481,000	
120212	Interest Earned - General		350,000,000	145,185,992	250,000,000	
120213	Reimbursement		29,673,540,000	3,221,661,243	33,405,736,000	

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Revenue Estimates Details

Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
13	AID AND GRANTS - GENERAL		3,201,000,000	3,407,670,000	4,970,500,000	
1301	AID AND GRANTS		3,201,000,000	3,407,670,000	4,970,500,000	
130103	Domestic Grants		2,398,000,000	3,166,163,110	3,817,500,000	
130104	Foreign Grants		803,000,000	241,506,890	1,153,000,000	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		31,067,600,000	32,312,408,622	37,076,200,000	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		14,908,000,000	14,907,650,000	9,754,700,000	
140101	Transfer from Consolidated Revenue Fund to CDF		14,908,000,000	14,907,650,000	9,754,700,000	
1402	OTHER CAPITAL RECEIPTS		14,079,600,000	14,176,712,247	23,721,500,000	
140202	Other Capital Receipts		14,079,600,000	14,176,712,247	23,721,500,000	
1403	LOANS / BORROWINGS RECEIPT		2,080,000,000	3,228,046,375	3,600,000,000	
140302	International Loans/ Borrowings		2,080,000,000	3,228,046,375	3,600,000,000	
140303	Domestic Loans / Borrowing Receipt		10†	-	10†	
15	TRANSFERS		-	-	545,000,000	
1501	TRANSFER TO FUND RECURRENT EXPENDITURE		-	-	545,000,000	
150101	Transfer To Fund Recurrent Expenditure		-	-	545,000,000	

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Revenue Estimates Details

Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
1	Revenue		124,357,000,000	90,571,689,569	157,133,000,000	
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE) - GENERAL		50,828,000,000	44,169,432,048	62,900,000,000	
1101	Statutory Allocation		50,828,000,000	44,169,432,048	62,900,000,000	
110101	Government Share of FAAC (Statutory Revenue)		34,617,000,000	30,165,960,151	40,310,000,000	
11010101	Statutory Allocation	Ministry of Finance & Economic Planning	34,617,000,000	30,165,960,151	40,310,000,000	
110102	GOVERNMENT SHARE OF VAT		14,711,000,000	10,008,084,813	18,990,000,000	
11010201	Share of VAT	Ministry of Finance & Economic Planning	14,711,000,000	10,008,084,813	18,990,000,000	
110103	Government Share of Excess Crude		1,500,000,000	3,995,387,084	3,600,000,000	
11010301	Excess Crude Oil Revenue	Ministry of Finance & Economic Planning	1,500,000,000	3,995,387,084	3,600,000,000	
12	Independent Revenue - General		39,260,400,000	10,682,178,899	51,641,300,000	
1201	TAX REVENUE		2,662,200,000	3,680,780,857	5,085,700,000	
120101	Independent Revenue - General		2,640,600,000	3,631,115,112	4,898,600,000	
12010101	Pay-As-You-Earn (Public Sector)	State Internal Revenue Service	2,000,000,000	3,163,569,337	3,200,000,000	
12010104	Stamp Duty	Ministry of Finance & Economic Planning	-	-	1,200,000,000	
12010104	Stamp Duty	State Internal Revenue Service	600,000	253,200	600,000	
12010109	Other Service Taxes	Ministry of Works & Transport	10f	-	-	
12010109	Other Service Taxes	Fire Service Directorate	10f	-	10f	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12010112	Pay-As-You-Earn (Non-Public-Sector)	State Internal Revenue Service	450,000,000	350,000,000	350,000,000	
12010113	Withholding Tax On Bank Deposits	State Internal Revenue Service	60,000,000	40,730,815	48,000,000	
12010114	Withholding Tax on Non-limited Liability Company/ Contractors	State Internal Revenue Service	130,000,000	76,561,760	100,000,000	
120102	Corporate Taxes		10†	-	10†	
12010201	N/A	State Emergency Management Agency	10†	-	10†	
120104	Withholding Tax - General		7,500,000	3,475,071	4,000,000	
12010401	Withholding Tax on Dividend	State Internal Revenue Service	2,500,000	1,475,071	2,000,000	
12010402	Withholding Tax on Rent	State Internal Revenue Service	5,000,000	2,000,000	2,000,000	
120105	Direct Assessment		10,000,000	14,667,240	15,000,000	
12010501	Direct Assessment Tax	State Internal Revenue Service	10,000,000	14,667,240	15,000,000	
120106	Other Taxes		4,100,000	31,523,434	168,100,000	
12010601	Property Tax	Ministry of Lands, Housing, Urban & Regional Planning Development	1,000,000	18,216,434	160,000,000	
12010601	Property Tax	Ministry of Women Affairs & Social Development	100,000	-	100,000	
12010603	Development Levy	Ministry of Lands, Housing, Urban & Regional Planning Development	3,000,000	13,307,000	8,000,000	
1202	NON-TAX REVENUE		36,598,200,000	7,001,398,042	46,555,600,000	

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Revenue Estimates Details

Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
120201	Licenses		42,550,000	28,646,900	31,950,000	
12020109	Registration of Voluntary Organization	Ministry of Commerce, Industries and Co-operatives	200,000	75,000	200,000	
12020109	Registration of Voluntary Organization	Ministry of Information Youths, Sports and Culture	50,000	97,000	50,000	
12020109	Registration of Voluntary Organization	Ministry Of Local Government	300,000	-	300,000	
12020119	Fishing Permits	Ministry of Agriculture & Natural Resources	50,000	-	50,000	
12020132	Motor Vehicle Licenses	State Internal Revenue Service	18,000,000	15,355,000	15,000,000	
12020133	Drivers' Licenses	State Internal Revenue Service	15,000,000	9,834,500	10,000,000	
12020135	Private School Licenses	Ministry of Education, Science & Technology	600,000	570,000	1,000,000	
12020137	Trade Permit Licenses	Ministry of Commerce, Industries and Co-operatives	800,000	-	800,000	
12020141	Hide and Skin Buyers License	Ministry of Agriculture & Natural Resources	100,000	31,000	100,000	
12020144	Animal Import Permit	Ministry of Agriculture & Natural Resources	50,000	-	50,000	
12020145	Licence Renewal of Private Hospitals/ Clinics	Ministry of Health	250,000	-	250,000	
12020146	Fire Safety Licence	Fire Service Directorate	1,000,000	374,000	1,000,000	
12020147	Licence of Hotels and Restaurants	Ministry of Commerce, Industries and Co-operatives	100,000	40,000	100,000	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12020149	Communication Equipment Installation Permit	State Internal Revenue Service	5,000,000	2,112,000	2,000,000	
12020150	Hides & Skin Export Premises License	Ministry of Agriculture & Natural Resources	10f	-	10f	
12020154	Inspection Fees Stores	Ministry of Agriculture & Natural Resources	50,000	-	50,000	
12020154	Inspection Fees Stores	Jigawa State Environmental Protection Agency (JISEPA)	1,000,000	158,400	1,000,000	
120204	Fees - General		1,444,470,000	720,305,791	1,597,278,000	
12020402	Mislleneous Road Traffic Registration Fees	State Internal Revenue Service	200,000	-	200,000	
12020415	Trade Testing Fees	Ministry of Works & Transport	100,000	53,400	100,000	
12020417	Contractor Registration Fees	Due Process & Project Monitoring Bureau	1,500,000	1,030,500	1,500,000	
12020420	Pilgrims Welfare Fees	Pilgrim Welfare Agency	5,000,000	-	3,000,000	
12020426	Court Summons Fees	High Court of Justice	800,000	550,620	1,000,000	
12020426	Court Summons Fees	Sharia Court of Appeal	5,000,000	2,236,975	5,000,000	
12020427	Tender Fees	Government House	100,000	10,000	50,000	
12020427	Tender Fees	Administration & Finance Directorate	500,000	12,000,000	500,000	
12020427	Tender Fees	Council Affairs Department	18,000,000	13,798,500	20,000,000	
12020427	Tender Fees	Office of the Head of State Civil Service	50,000	24,000	50,000	
12020427	Tender Fees	Manpower Development Institute	500,000	-	10,350,000	

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Revenue Estimates Details

Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12020427	Tender Fees	Directorate of Local Government Audit	500,000	-	500,000	
12020427	Tender Fees	Ministry of Agriculture & Natural Resources	500,000	-	500,000	
12020427	Tender Fees	Ministry of Commerce, Industries and Co-operatives	500,000	383,273	500,000	
12020427	Tender Fees	Mineral Resources Development Agency	50,000	-	50,000	
12020427	Tender Fees	Directorate of Economic Empowerment	3,000,000	-	2,000,000	
12020427	Tender Fees	Ministry of Works & Transport	10,000,000	1,697,100	10,000,000	
12020427	Tender Fees	Rural Electricity Board	400,000	-	300,000	
12020427	Tender Fees	Ministry of Water Resources	200,000	180,000	300,000	
12020427	Tender Fees	Rural Water Supply and Sanitation Agency	6,000,000	1,267,576	6,000,000	
12020427	Tender Fees	Small Town Water Supply Agency	1,500,000	750,000	2,000,000	
12020427	Tender Fees	Dutse Capital Development Authority (DCDA)	2,000,000	-	2,000,000	
12020427	Tender Fees	High Court of Justice	200,000	100,000	200,000	
12020427	Tender Fees	Sharia Court of Appeal	500,000	20,000	500,000	
12020427	Tender Fees	Ministry of Education, Science & Technology	3,500,000	900,000	4,000,000	

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Revenue Estimates Details

Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12020427	Tender Fees	State Universal Basic Education Board	25,000,000	3,960,000	25,850,000	
12020427	Tender Fees	Agency for Mass Education	100,000	-	100,000	
12020427	Tender Fees	Nomadic Education Agency	2,000,000	100,000	7,000,000	
12020427	Tender Fees	Jigawa State Polytechnic	2,000,000	554,400	1,400,000	
12020427	Tender Fees	Bilyaminu Usman Polytechnic Hadejia	1,500,000	280,000	1,500,000	
12020427	Tender Fees	Jigawa State College of Education	1,000,000	-	-	
12020427	Tender Fees	Sule Lamido University	900,000	620,000	500,000	
12020427	Tender Fees	Science & Technical Education Board	800,000	240,000	800,000	
12020427	Tender Fees	Jigawa State College of Education and Legal Studies	300,000	-	300,000	
12020427	Tender Fees	Institute of Information Technology	10†	-	-	
12020427	Tender Fees	Islamic Education Bureau	250,000	200,000	250,000	
12020427	Tender Fees	Jigawa State College of Remedial Studies	-	-	300,000	
12020427	Tender Fees	Ministry of Health	4,500,000	196,500	4,500,000	
12020427	Tender Fees	Ministry of Information Youths, Sports and Culture	200,000	-	10†	
12020427	Tender Fees	Ministry of Environment	500,000	-	500,000	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12020427	Tender Fees	Jigawa State Environmental Protection Agency (JISEPA)	200,000	-	200,000	
12020427	Tender Fees	Ministry Of Local Government	200,000	-	200,000	
12020432	Pharmaceutical Inspection Fees	Ministry of Health	800,000	-	800,000	
12020438	Survey / Planning / Building Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	3,000,000	865,000	3,000,000	
12020441	Laboratory Fees	Jigawa State Agricultural Research Institute	50,000	-	100,000	
12020441	Laboratory Fees	Ministry of Works & Transport	100	-	-	
12020441	Laboratory Fees	Babura General Hospital	1,500,000	2,161,077	2,500,000	
12020441	Laboratory Fees	Birnin Kudu General Hospital	3,400,000	25,000,000	3,400,000	
12020441	Laboratory Fees	Birniwa General Hospital	2,800,000	-	2,800,000	
12020441	Laboratory Fees	Dutse General Hospital	11,000,000	17,333,000	11,000,000	
12020441	Laboratory Fees	Gumel General Hospital	4,500,000	6,005,000	4,500,000	
12020441	Laboratory Fees	Gwaram Cottage Hospital	2,000,000	4,000,000	3,000,000	
12020441	Laboratory Fees	Hadejia General Hospital	5,000,000	8,647,403	11,498,000	
12020441	Laboratory Fees	Hadejia Tuberculosis and Leprosy Hospital	1,500,000	-	1,500,000	
12020441	Laboratory Fees	Jahun General Hospital	3,400,000	5,100,391	3,700,000	

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Revenue Estimates Details

Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12020441	Laboratory Fees	Kafin Hausa (Bulangu) Cottage Hospital	2,800,000	1,867,000	2,700,000	
12020441	Laboratory Fees	Kafin Hausa General Hospital	1,250,000	1,848,800	3,000,000	
12020441	Laboratory Fees	Kazaure General Hospital	2,500,000	5,005,000	2,500,000	
12020441	Laboratory Fees	Ringim General Hospital	1,500,000	2,000,400	1,500,000	
12020445	Change Of Ownership Fees	Jigawa State Housing Authority	700,000	312,000	700,000	
12020446	Agricultural / Veterinary Services Fees	Ministry of Agriculture & Natural Resources	200,000	-	200,000	
12020447	Land Use Fees	Ministry of Agriculture & Natural Resources	700,000	-	700,000	
12020447	Land Use Fees	Urban Development Board	4,000,000	8,300,000	10,000,000	
12020448	Development Levies	Mineral Resources Development Agency	500,000	-	550,000	
12020448	Development Levies	Jigawa State Housing Authority	400,000	286,000	400,000	
12020448	Development Levies	Urban Development Board	7,500,000	11,066,000	15,000,000	
12020448	Development Levies	Dutse Capital Development Authority (DCDA)	1,000,000	315,000	1,000,000	
12020449	Business/Trade Operating Fees	Ministry of Commerce, Industries and Co-operatives	1,500,000	934,727	1,500,000	
12020449	Business/Trade Operating Fees	Sule Lamido University	1,000,000	929,700	2,000,000	

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Revenue Estimates Details

Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12020452	School/ Tuition/ Examination Fees	Jigawa State College of Education	105,000,000	13,839,158	107,000,000	
12020452	School/ Tuition/ Examination Fees	Sule Lamido University	6,250,000	1,204,700	6,250,000	
12020452	School/ Tuition/ Examination Fees	Jigawa State College of Education and Legal Studies	92,500,000	47,224,823	107,500,000	
12020452	School/ Tuition/ Examination Fees	Institute of Information Technology	85,000,000	8,987,250	85,000,000	
12020452	School/ Tuition/ Examination Fees	School of Health Technology	22,000,000	-	20,000,000	
12020453	Applications Fees	Civil Service Commission	200,000	50,500	50,000	
12020453	Applications Fees	State Universal Basic Education Board	850,000	550,000	850,000	
12020453	Applications Fees	Jigawa State Polytechnic	9,000,000	-	9,000,000	
12020453	Applications Fees	Science & Technical Education Board	100,000	30,000	100,000	
12020453	Applications Fees	Jigawa State College of Education and Legal Studies	7,200,000	8,558,000	7,200,000	
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	Sule Lamido University	100,000,000	7,138,145	108,400,000	
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	Dutse Model / Capital School	102,000,000	38,487,824	102,000,000	
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	Administration and Finance	102,000,000	-	-	
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	Institute of Information Technology	60,000,000	10,715,090	60,000,000	

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Revenue Estimates Details

Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	Ministry of Health	50,000	-	50,000	
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	School of Nursing Birnin Kudu	5,000,000	1,717,950	12,500,000	
12020456	School/ Tuition/ Registration / Examination	Ministry of Education, Science & Technology	10f	-	10f	
12020456	School/ Tuition/ Registration / Examination	Jigawa State Polytechnic	89,000,000	85,082,311	89,600,000	
12020456	School/ Tuition/ Registration / Examination	Bilyaminu Usman Polytechnic Hadejia	52,000,000	35,114,149	52,000,000	
12020456	School/ Tuition/ Registration / Examination	Jigawa State College of Remedial Studies	-	-	5,600,000	
12020456	School/ Tuition/ Registration / Examination	School of Midwifery Birnin Kudu	13,480,000	1,717,950	12,500,000	
12020459	Right Of Occupancy Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	10f	-	-	
12020460	Building Plan Approval Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	10f	-	-	
12020461	Title Transfer Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	10f	-	-	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12020462	Publication Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	1,000,000	310,000	1,000,000	
12020463	Hospital Service Registration Fees	Babura General Hospital	-	-	1,560,000	
12020463	Hospital Service Registration Fees	Hadejia General Hospital	-	-	22,800,000	
12020463	Hospital Service Registration Fees	Jahun General Hospital	550,000	363,700	2,150,000	
12020464	Hospital Service Charges	Babura General Hospital	500,000	333,706	600,000	
12020464	Hospital Service Charges	Birnin Kudu General Hospital	2,400,000	10,613,020	2,400,000	
12020464	Hospital Service Charges	Birniwa General Hospital	1,000,000	-	1,000,000	
12020464	Hospital Service Charges	Dutse General Hospital	4,000,000	5,347,000	24,600,000	
12020464	Hospital Service Charges	Gumel General Hospital	2,000,000	2,333,330	15,200,000	
12020464	Hospital Service Charges	Gwaram Cottage Hospital	1,500,000	2,205,220	1,500,000	
12020464	Hospital Service Charges	Hadejia General Hospital	2,490,000	1,700,887	2,760,000	
12020464	Hospital Service Charges	Jahun General Hospital	1,200,000	800,000	1,510,000	
12020464	Hospital Service Charges	Kafin Hausa (Bulangu) Cottage Hospital	1,300,000	1,000,000	1,300,000	
12020464	Hospital Service Charges	Kafin Hausa General Hospital	1,000,000	673,380	3,000,000	
12020464	Hospital Service Charges	Kazaure General Hospital	2,500,000	15,560,000	14,500,000	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12020464	Hospital Service Charges	Kazaure Psychiatric Hospital	1,000,000	-	1,000,000	
12020464	Hospital Service Charges	Ringim General Hospital	2,200,000	3,423,123	16,600,000	
12020467	Training Fees	Manpower Development Institute	10,000,000	-	15,000,000	
12020469	Vaccination charges	Ministry of Agriculture & Natural Resources	10f	-	10f	
12020469	Vaccination charges	Farmers And Herdsman Board	600,000	-	600,000	
12020470	Hide and Skin inspection charges	Ministry of Agriculture & Natural Resources	50,000	-	50,000	
12020471	Private School Registration	Ministry of Education, Science & Technology	200,000	-	300,000	
12020472	Certificate of Road Worthness	Ministry of Works & Transport	4,000,000	626,200	4,000,000	
12020472	Certificate of Road Worthness	Institute of Information Technology	-	-	-	
12020473	Non refundable land application fees	Ministry of Lands, Housing, Urban & Regional Planning Development	2,000,000	-	2,000,000	
12020474	High Ways Fees	Ministry of Works & Transport	10f	-	-	
12020475	Heavy Duty Permit	Ministry of Works & Transport	2,000,000	390,600	2,000,000	
12020476	Vehicle Inspection	Ministry of Works & Transport	100,000	-	100,000	
12020477	Registration of Audit and Accounting Firm	Office of the Auditor General	500,000	450,000	600,000	
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	State Internal Revenue Service	1,500,000	153,000	1,000,000	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	Ministry of Works & Transport	10f	-	-	
12020483	Certificate of Occupancy	Ministry of Lands, Housing, Urban & Regional Planning Development	10,000,000	677,045	10,000,000	
12020484	Registration of Private Medical Institutions	Ministry of Health	700,000	-	700,000	
12020485	Consultancy Services Fees	Jigawa State Agricultural Research Institute	200,000	-	100,000	
12020485	Consultancy Services Fees	Bilyaminu Usman Polytechnic Hadejia	8,000,000	-	8,000,000	
12020485	Consultancy Services Fees	Institute of Information Technology	15,400,000	7,758,710	30,000,000	
12020487	Layout Designment Fees	Urban Development Board	3,500,000	8,200,000	10,000,000	
12020491	Water Legalization Fees	Small Town Water Supply Agency	7,500,000	1,491,000	7,800,000	
12020492	Water Charges	Jigawa state Water Board	30,000,000	14,041,600	30,000,000	
12020493	Auto Mechanic Registration Fees	State Internal Revenue Service	200,000	-	200,000	
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees	State Internal Revenue Service	5,000,000	-	1,000,000	
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	-	-	50,000,000	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees	Urban Development Board	-	19,289,000	20,000,000	
12020495	Passenger Manifest and Way Bill	State Internal Revenue Service	2,000,000	1,023,334	1,000,000	
12020497	Vetting of Contract Agreement	Ministry of Justice	300,000,000	217,994,743	300,000,000	
12020498	Meat Inspection Fees	Ministry of Agriculture & Natural Resources	10f	-	10f	
12020499	Slaughter Stock Fees	Ministry of Agriculture & Natural Resources	200,000	-	200,000	
120205	Fines - General		8,100,000	5,505,850	8,900,000	
12020501	Fines / Panalties	Sule Lamido University	100,000	19,700	100,000	
12020502	Court Fines	High Court of Justice	8,000,000	5,486,150	8,800,000	
120206	Sales - General		1,875,090,000	975,890,103	3,446,485,000	
12020601	Sales Of Journal & Publications	Budget and Economic Planning Directorate	50,000	-	50,000	
12020601	Sales Of Journal & Publications	Sule Lamido University	500,000	28,000	100,000	
12020603	Sales of Cards	Directorate of Salary and Pension Administration	30,000	30,000	45,000	
12020603	Sales of Cards	Sule Lamido University	-	-	100,000	
12020603	Sales of Cards	Babura General Hospital	500,000	431,000	600,000	
12020603	Sales of Cards	Birnin Kudu General Hospital	1,600,000	11,984,192	1,600,000	
12020603	Sales of Cards	Birniwa General Hospital	1,000,000	957,941	1,000,000	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12020603	Sales of Cards	Dutse General Hospital	5,000,000	320,000	630,000	
12020603	Sales of Cards	Gumel General Hospital	1,980,000	1,320,450	1,980,000	
12020603	Sales of Cards	Gwaram Cottage Hospital	2,000,000	1,333,333	2,000,000	
12020603	Sales of Cards	Hadejia General Hospital	3,000,000	1,801,020	3,240,000	
12020603	Sales of Cards	Hadejia Tuberculosis and Leprosy Hospital	466,000	10,000	466,000	
12020603	Sales of Cards	Jahun General Hospital	1,760,000	1,044,000	1,860,000	
12020603	Sales of Cards	Kafin Hausa (Bulangu) Cottage Hospital	900,000	1,200,000	2,000,000	
12020603	Sales of Cards	Kafin Hausa General Hospital	750,000	413,720	1,000,000	
12020603	Sales of Cards	Kazaure General Hospital	1,000,000	2,536,000	1,000,000	
12020603	Sales of Cards	Kazaure Psychiatric Hospital	700,000	-	700,000	
12020603	Sales of Cards	Ringim General Hospital	800,000	10,433,333	8,000,000	
12020603	Sales of Cards	Rasheed Shekoni Specialist Hospital	7,000,000	1,567,500	7,000,000	
12020604	Sales of Stores / Scraps / Unserviceable Items	Sule Lamido University	100,000	1,404,800	300,000	
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	Ministry of Agriculture & Natural Resources	10†	-	10†	
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	Jigawa State Agricultural Research Institute	350,000	180,000	350,000	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12020612	Proceeds from Sales of Drugs And Medications	Ministry of Health	1,500,000,000	800,000,000	1,500,000,000	
12020612	Proceeds from Sales of Drugs And Medications	JIMSO (Procurement & Supply)	-	-	1,500,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Babura General Hospital	10,000,000	10,208,077	11,300,000	
12020612	Proceeds from Sales of Drugs And Medications	Birnin Kudu General Hospital	5,000,000	5,358,020	5,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Birniwa General Hospital	3,200,000	-	3,200,000	
12020612	Proceeds from Sales of Drugs And Medications	Gumel General Hospital	13,000,000	16,246,667	13,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Gwaram Cottage Hospital	2,500,000	1,666,667	3,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Hadejia General Hospital	21,000,000	10,185,868	22,800,000	
12020612	Proceeds from Sales of Drugs And Medications	Hadejia Tuberculosis and Leprosy Hospital	3,000,000	-	3,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Jahun General Hospital	14,000,000	11,053,000	14,200,000	
12020612	Proceeds from Sales of Drugs And Medications	Kafin Hausa (Bulangu) Cottage Hospital	3,000,000	1,800,000	3,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Kafin Hausa General Hospital	4,000,000	6,132,285	11,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Kazaure General Hospital	12,000,000	18,632,948	12,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Kazaure Psychiatric Hospital	3,300,000	-	3,300,000	
12020612	Proceeds from Sales of Drugs And Medications	Ringim General Hospital	4,500,000	-	2,500,000	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12020614	Sales of Government Buildings	Jigawa State Housing Authority	107,000,000	24,385,744	107,000,000	
12020616	Sales of Application Forms	Establishment and Service Matters Directorate	300,000	15,500	300,000	
12020616	Sales of Application Forms	Manpower Development and Training Directorate	500,000	70,500	500,000	
12020616	Sales of Application Forms	Manpower Development Institute	50,000	-	50,000	
12020616	Sales of Application Forms	Local Government Service Commission	1,000,000	682,000	1,500,000	
12020616	Sales of Application Forms	State Independent Electoral Commission	11,200,000	-	85,000,000	
12020616	Sales of Application Forms	Ministry of Finance & Economic Planning	12,704,000	3,705,500	4,774,000	
12020616	Sales of Application Forms	Jigawa State Housing Authority	100,000	130,000	150,000	
12020616	Sales of Application Forms	Judicial Service Commission	40,000	22,400	50,000	
12020616	Sales of Application Forms	Ministry of Education, Science & Technology	10†	-	10†	
12020616	Sales of Application Forms	Agency for Mass Education	250,000	-	250,000	
12020616	Sales of Application Forms	Bilyaminu Usman Polytechnic Hadejia	5,000,000	1,918,000	5,000,000	
12020616	Sales of Application Forms	Jigawa State College of Education	14,000,000	1,011,630	13,000,000	
12020616	Sales of Application Forms	Sule Lamido University	6,000,000	1,591,675	6,200,000	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12020616	Sales of Application Forms	Jigawa State Scholarship Board	8,000,000	4,043,498	9,000,000	
12020616	Sales of Application Forms	Dutse Model / Capital School	3,000,000	-	3,000,000	
12020616	Sales of Application Forms	Administration and Finance	3,000,000	-	-	
12020616	Sales of Application Forms	Institute of Information Technology	2,600,000	304,510	3,000,000	
12020616	Sales of Application Forms	Islamic Education Bureau	290,000	-	290,000	
12020616	Sales of Application Forms	Jigawa State College of Remedial Studies	-	-	1,500,000	
12020616	Sales of Application Forms	School of Nursing Birnin Kudu	20,000,000	2,127,000	5,500,000	
12020616	Sales of Application Forms	School of Midwifery Birnin Kudu	5,520,000	2,127,000	5,500,000	
12020616	Sales of Application Forms	School of Nursing Hadejia	2,000,000	-	2,000,000	
12020616	Sales of Application Forms	School of Health Technology	-	-	2,000,000	
12020616	Sales of Application Forms	History and Culture Bureau	50,000	-	50,000	
12020623	Advertisement	Ministry of Information Youths, Sports and Culture	250,000	-	100,000	
12020623	Advertisement	Jigawa State Television	12,000,000	8,295,500	17,000,000	
12020623	Advertisement	Jigawa State Broadcasting Corporation (Radio)	30,000,000	7,120,825	30,000,000	
12020624	Livestock Sales	Ministry of Agriculture & Natural Resources	200,000	-	200,000	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12020624	Livestock Sales	Bilyaminu Usman Polytechnic Hadejia	2,000,000	60,000	2,000,000	
12020625	Sales of Buffer Stored Grains	Ministry of Agriculture & Natural Resources	10†	-	10†	
12020626	Sales of Fertilizer	Ministry of Agriculture & Natural Resources	10†	-	10†	
12020630	Sales of Women Centre Product and Hire of Equipments	Agency for Mass Education	50,000	-	250,000	
120207	Earning - General		286,750,000	102,730,638	274,450,000	
12020703	Earnings From Hire Of Plants & Equipment	Ministry of Agriculture & Natural Resources	200,000	-	200,000	
12020703	Earnings From Hire Of Plants & Equipment	Jigawa Roads Maintenance Agency	4,000,000	1,500,000	4,000,000	
12020703	Earnings From Hire Of Plants & Equipment	Bilyaminu Usman Polytechnic Hadejia	1,000,000	-	1,000,000	
12020705	Earnings From The Use Of Govt. Halls	Ministry of Women Affairs & Social Development	250,000	-	250,000	
12020707	Earnings from Medical Services	Birnin Kudu General Hospital	1,700,000	-	1,700,000	
12020707	Earnings from Medical Services	Gumel General Hospital	5,000,000	7,333,333	5,000,000	
12020707	Earnings from Medical Services	Hadejia Tuberculosis and Leprosy Hospital	1,500,000	-	1,500,000	
12020707	Earnings from Medical Services	Kafin Hausa General Hospital	2,000,000	-	2,000,000	
12020707	Earnings from Medical Services	Rasheed Shekoni Specialist Hospital	30,000,000	5,349,600	30,000,000	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12020710	Earnings from Guest Houses	Manpower Development Institute	33,450,000	13,922,430	48,000,000	
12020710	Earnings from Guest Houses	Sule Lamido University	10,000,000	1,248,000	10,000,000	
12020710	Earnings from Guest Houses	Ministry of Information Youths, Sports and Culture	300,000	-	10†	
12020713	Earnings From Library Services	Library Board	1,000,000	162,000	1,000,000	
12020714	Earnings From ICT Services	Manpower Development Institute	4,000,000	27,961	4,000,000	
12020714	Earnings From ICT Services	Bilyaminu Usman Polytechnic Hadejia	500,000	-	500,000	
12020714	Earnings From ICT Services	Jigawa State College of Remedial Studies	-	-	600,000	
12020716	Earnings from Hire of Information Equipment	Ministry of Information Youths, Sports and Culture	500,000	23,000	350,000	
12020717	Earning from Shows and Exhibitions	Ministry of Agriculture & Natural Resources	200,000	-	200,000	
12020717	Earning from Shows and Exhibitions	History and Culture Bureau	100,000	90,000	100,000	
12020718	Irrigation Water Charges	Ministry of Agriculture & Natural Resources	1,500,000	-	1,500,000	
12020719	Farm Plots and Land Charges	Ministry of Agriculture & Natural Resources	10†	-	10†	
12020719	Farm Plots and Land Charges	Ministry of Lands, Housing, Urban & Regional Planning Development	10†	-	-	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12020720	Hire of Sump Lorry	Ministry of Works & Transport	300,000	-	300,000	
12020722	Drug Revolving Fund	Dutse General Hospital	32,000,000	37,345,381	32,000,000	
12020722	Drug Revolving Fund	Rasheed Shekoni Specialist Hospital	10,000,000	-	5,000,000	
12020723	Car Hire / SUV Services	Sule Lamido University	7,150,000	1,307,597	7,150,000	
12020724	Catering Services	Manpower Development Institute	3,000,000	12,307,400	16,000,000	
12020724	Catering Services	Rasheed Shekoni Specialist Hospital	5,000,000	812,500	500,000	
12020727	Export Free Zone Proceeds	Ministry of Commerce, Industries and Co-operatives	900,000	-	900,000	
12020728	Proceeds from Number Plates	State Internal Revenue Service	80,000,000	10,214,500	40,000,000	
12020729	Earning from Parks and Gardens	Ministry of Environment	1,500,000	450,000	1,500,000	
12020730	Gate Fees	History and Culture Bureau	700,000	-	700,000	
12020730	Gate Fees	Jigawa State Sports Council	1,500,000	-	5,000,000	
12020731	Printing Revenue	Jigawa State Printing Press	4,500,000	658,650	3,500,000	
12020732	Airport / Hajj Operation Proceeds	Ministry of Works & Transport	20,000,000	4,499,000	20,000,000	
12020733	Earnings from Hall Hire	Manpower Development Institute	23,000,000	5,479,286	30,000,000	
120208	Rent on Government Buildings - General		6,320,000	2,300,000	6,320,000	
12020801	Rent on Government Quarters	Jigawa State Housing Authority	6,000,000	2,040,000	6,000,000	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12020803	Rent on Government Buildings	Jigawa State Housing Authority	320,000	260,000	320,000	
120209	Rent on Land & Others - General		30,000,000	-	3,030,000,000	
12020901	Rent on Government Land	Ministry of Lands, Housing, Urban & Regional Planning Development	30,000,000	-	10,000,000	
12020908	Ground Rent and Penalties	Ministry of Finance & Economic Planning	-	-	3,000,000,000	
12020908	Ground Rent and Penalties	Ministry of Lands, Housing, Urban & Regional Planning Development	10t	-	20,000,000	
12020910	Certificate of Temporary Permit	Ministry of Lands, Housing, Urban & Regional Planning Development	10t	-	-	
120210	Repayment & Refund (Loans and Advances) - General		2,881,380,000	1,799,171,525	4,504,481,000	
12021002	Motor Vehicle Advances	Ministry of Finance & Economic Planning	360,000,000	641,606,066	678,598,000	
12021003	Bicycle Advances (Principal)	Ministry of Finance & Economic Planning	32,000,000	10,648,412	15,973,000	
12021004	Motor Vehicle Refurbishing Loan	Ministry of Finance & Economic Planning	45,000,000	56,295,444	84,443,000	
12021006	Refunds	Ministry of Finance & Economic Planning	2,000,000,000	997,668,510	2,996,000,000	PAYEE REFUND

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)	Jigawa State Agricultural & Rural Development Authority	200,000,000	-	200,000,000	Project loan recoveries from Cluster farmers
12021009	Repayment of Motorcycle Loan	Ministry of Finance & Economic Planning	46,000,000	49,358,190	74,037,000	
12021013	Refund Sunderies	Ministry of Finance & Economic Planning	8,000,000	-	200,000,000	
12021013	Refund Sunderies	Bilyaminu Usman Polytechnic Hadejia	-	-	-	
12021015	Repayment of Owner Occupier	Jigawa State Housing Authority	5,480,000	2,594,903	5,430,000	
12021016	Repayment / Recoveries of Economic Empowerment Loans	Directorate of Economic Empowerment	57,000,000	41,000,000	200,000,000	
12021017	Repayment of Motor Vehicle Loan	Ministry of Finance & Economic Planning	127,900,000	-	-	
12021018	Repayment of Professional Advances	Ministry of Finance & Economic Planning	-	-	50,000,000	
120212	Interest Earned - General		350,000,000	145,185,992	250,000,000	
12021212	Interest on Treasury Bills and Fixed Deposit	Ministry of Finance & Economic Planning	350,000,000	145,185,992	250,000,000	
120213	Reimbursement		29,673,540,000	3,221,661,243	33,405,736,000	
12021302	Audit Fees	Directorate of Local Government Audit	1,120,000	-	1,200,000	
12021307	Assistance for Up-keeps of Rehabilitation Centres	Jigawa State Rehabilitation Board	420,000	-	336,000	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12021309	Grants & Reimbursement from Local Government	Chieftaincy & Religious Affairs Department	10†	-	10†	
12021309	Grants & Reimbursement from Local Government	Special Service Directorate	480,000,000	425,785,261	480,000,000	
12021309	Grants & Reimbursement from Local Government	Directorate of Local Government Audit	122,500,000	160,000,000	254,000,000	
12021309	Grants & Reimbursement from Local Government	Local Government Service Commission	175,000,000	270,271,297	508,000,000	
12021309	Grants & Reimbursement from Local Government	State Independent Electoral Commission	20,000,000	-	360,000,000	
12021309	Grants & Reimbursement from Local Government	Ministry of Works & Transport	1,178,000,000	791,282,859	1,290,000,000	
12021309	Grants & Reimbursement from Local Government	Ministry of Water Resources	744,000,000	-	781,200,000	
12021309	Grants & Reimbursement from Local Government	Jigawa State Rehabilitation Board	227,000,000	25,717,000	227,000,000	
12021309	Grants & Reimbursement from Local Government	Sule Lamido University	268,000,000	125,238,095	574,000,000	
12021309	Grants & Reimbursement from Local Government	Primary Health Care Development Agency	95,000,000	73,350,712	113,000,000	
12021309	Grants & Reimbursement from Local Government	Ministry Of Local Government	122,500,000	166,410,686	254,000,000	
12021310	Local Government 60% PHCD Staff Cost	Ministry of Finance & Economic Planning	10†	-	-	
12021311	Local Government Primary Education Funding (SUBEB-LEA Staff Cost)	Ministry of Finance & Economic Planning	20,180,000,000	-	19,600,000,000	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
12021312	Federal Government Grants & Reimbursements	Ministry of Agriculture & Natural Resources	-	-	1,100,000,000	Being expected grant from Federal Ministry of Agriculture and Rural development (FMARD) for Appeals program.
12021312	Federal Government Grants & Reimbursements	Ministry of Finance & Economic Planning	4,860,000,000	-	6,443,000,000	2019/2020 Expected SFTAS Grants
12021312	Federal Government Grants & Reimbursements	Ministry of Works & Transport	-	-	340,000,000	Expected Grant from FG for RAM Project
12021312	Federal Government Grants & Reimbursements	Ministry of Lands, Housing, Urban & Regional Planning Development	-	-	1,000,000,000	Expected Grant from Federal Government on New Map
12021313	Students Fees Subsidy Grants	Sule Lamido University	-	65,333,333	80,000,000	
12021314	COVID 19 Donations and Grants	Ministry of Finance & Economic Planning	1,200,000,000	1,118,272,000	10t	
13	AID AND GRANTS - GENERAL		3,201,000,000	3,407,670,000	4,970,500,000	
1301	AID AND GRANTS		3,201,000,000	3,407,670,000	4,970,500,000	
130103	Domestic Grants		2,398,000,000	3,166,163,110	3,817,500,000	
13010303	Global Education Grants (World Bank - GPE/NiPEP)	Ministry of Education, Science & Technology	448,000,000	1,216,163,110	-	
13010305	Global Education Grants (World Bank - BESDA Project)	State Universal Basic Education Board	1,950,000,000	1,950,000,000	3,817,500,000	2020 Project Account balance N517.5 million and N3.3 billion Expected Drawdown in the 2021 Fiscal Year for the implementation of Activities under the World bank Supported Basic Education Service Delivery for All (BESDA).
130104	Foreign Grants		803,000,000	241,506,890	1,153,000,000	
13010402	UNICEF Primary Healthcare Grants	Primary Health Care Development Agency	280,000,000	53,048,844	280,000,000	Expected drawdown from UNICEF for Maternal Child health activities in the State - Supplementary immunization support (N230 million); Nutrition activities (N50 million).

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
13010403	Sasakawa Global Agricultural Grants	Jigawa State Agricultural & Rural Development Authority	12,000,000	-	12,000,000	Being expected grants receipts in respect of Sasakawa Agricultural Support Program
13010404	Rural Water Supply & Sanitation Grants	Rural Water Supply and Sanitation Agency	511,000,000	188,458,046	511,000,000	Being expected Grants for Rural Water and Sanitation under DFID / UNICEF SHAWN programmes (N361 million). It also includes PEWASH programme Grants of N150 million from other Development Partners.
13010405	Global Alliance for Vaccine (GAVI) Fund Grants	Primary Health Care Development Agency	-	-	350,000,000	Expected Grants from GAVI Funds for support to vaccination / immunization program activities including regressional financing for Midwives Recruitment
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		31,067,600,000	32,312,408,622	37,076,200,000	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		14,908,000,000	14,907,650,000	9,754,700,000	
140101	Transfer from Consolidated Revenue Fund to CDF		14,908,000,000	14,907,650,000	9,754,700,000	
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	Ministry of Finance & Economic Planning	14,908,000,000	14,907,650,000	9,754,700,000	This consists of Central Treasury Balance (N6.0 billion), SUBEB Project Account (N1.0 billion), WSSSRP II project Account (N50 million and SDG CGS Grants project Account (N250 million)
1402	OTHER CAPITAL RECEIPTS		14,079,600,000	14,176,712,247	23,721,500,000	
140202	Other Capital Receipts		14,079,600,000	14,176,712,247	23,721,500,000	
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Ministry of Finance & Economic Planning	2,365,000,000	3,600,000,000	5,400,000,000	Being Local Governments contribution for Joint projects

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Revenue Estimates Details

Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Rural Water Supply and Sanitation Agency	396,600,000	156,228,297	396,600,000	Being contribution from Focal LGAs for the implementation of water and sanitation projects. The Amount includes Focal LGA Counterpart Funds of N180 million for PEWASH from Yankwahi, Miga, Mabura and Kaugama Local Govts) and N216.6 million for UNICEF SHAWN programme from 18 participating LGAs.
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Sule Lamido University	432,000,000	156,228,297	362,000,000	Being part of 2% LG Contribution to the University for the financing of capital projects.
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Primary Health Care Development Agency	122,000,000	80,800,000	122,000,000	Capitalized LGA Contribution to PHCDA for Free MNCH in Ten PHC Centers
14020202	Sales of Fixed Assets and Condemned Stores	Ministry of Finance & Economic Planning	10†	-	10†	
14020204	Federal Grants for Universal Basic Education	State Universal Basic Education Board	1,380,000,000	1,542,000,000	1,784,000,000	Expected UBEC Grant for 2020 full year receipts (N940.0 million) and 2021 1st & 2nd quarter (N470.0 million) for the financing of infrastructure projects (new construction, renovation, water & Sanitation and M&E)), It also consist of UBEC special intervention for Capacity building (N344.0 million) and N30.0 million for Special (Basic) Education programme intervention.
14020205	Federal Tertiary Education Grants	Jigawa State Polytechnic	803,000,000	497,898,387	750,000,000	Being expected grant from TETFund
14020205	Federal Tertiary Education Grants	Bilyaminu Usman Polytechnic Hadejia	486,000,000	-	246,000,000	Being expected TETFund grant from Federal Government.
14020205	Federal Tertiary Education Grants	Jigawa State College of Education	480,000,000	557,943,872	452,900,000	Being expected TETFund Grant.
14020205	Federal Tertiary Education Grants	Sule Lamido University	1,534,000,000	1,732,941,852	1,923,000,000	Being expected TETFund Grant for infrastructural development of the University.

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Revenue Estimates Details

Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
14020205	Federal Tertiary Education Grants	Jigawa State College of Education and Legal Studies	-	-	440,000,000	Expected grant from TETFund
14020206	European Union Water Supply and Sanitation Grants	Ministry of Water Resources	260,000,000	-	260,000,000	Being expected drawdown from EU-WSSSRP II for the implementation of water projects in focal LGAs (value of outstanding works).
14020207	European Union Governance Reforms Grants	Budget and Economic Planning Directorate	750,000,000	254,198,092	550,000,000	EU-World Bank grant for the continuation of the implementation of SLOGOR projects across PFM implementing agencies.
14020208	Federal Grants Water Projects	Ministry of Water Resources	300,000,000	-	350,000,000	Being expected capital contribution and reimbursement on Water projects from Federal Government for Greater Dutse Water Projects.
14020208	Federal Grants Water Projects	Jigawa state Water Board	10†	-	10†	
14020208	Federal Grants Water Projects	Rural Water Supply and Sanitation Agency	300,000,000	-	375,000,000	Being expected grant from Federal Govt Grant for the implementation of PEWASH programme
14020209	World Bank Supported Save One Million Grants	Ministry of Health	840,000,000	595,175,000	600,000,000	Being expected grant from World Bank
14020210	African Development Bank Grants	Jigawa State Agricultural & Rural Development Authority	2,300,000,000	-	3,400,000,000	Expected drawdown from AfDB for the implementation of the Agricultural Transformation Program Activities
14020211	Federal Government SDG Grants	Budget and Economic Planning Directorate	250,000,000	-	250,000,000	Being expected SDGs Grant from Federal Government.
14020212	Agency Revenues Transfer to Capital Development	Jigawa State College of Education	10†	-	10†	
14020213	Capital Reimbursements / Capital Loan Repayment	Ministry of Agriculture & Natural Resources	10†	-	10†	
14020213	Capital Reimbursements / Capital Loan Repayment	Ministry of Finance & Economic Planning	1,000,000,000	1,500,000	10†	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
14020215	Other Capital Grants (Receipts)	Jigawa State Agricultural & Rural Development Authority	40,000,000	-	40,000,000	Being expected grants from Federal Government for the implementation of National Program on Food Security (NPFS).
14020215	Other Capital Grants (Receipts)	Ministry of Health	41,000,000	18,098,450	20,000,000	Expected Support on TBL from Federal Government
14020216	Fed. Govt. Grant on COVID-19 Accelerated Responsive State Prog (CARES)	Ministry of Finance & Economic Planning	-	4,983,700,000	5,000,000,000	Being expected grant from Federal Government for the implementation of CARES-supported projects being implemented by JARDA, Commerce, Agriculture, Empowerment, Women Affairs and Rehabilitation Board.
14020217	World Bank Supported Nigeria Watershed Management Project (NEWMAP)	Ministry of Environment	-	-	1,000,000,000	Expected drawdown from the World Bank Supported NEWMAP
1403	LOANS / BORROWINGS RECEIPT		2,080,000,000	3,228,046,375	3,600,000,000	
140302	International Loans/ Borrowings		2,080,000,000	3,228,046,375	3,600,000,000	
14030206	International Loans/ Borrowings (IFAD)	Jigawa State Agricultural & Rural Development Authority	500,000,000	341,679,538	1,200,000,000	Expected draw-Down from IFAD the financing CASP
14030207	International Loans/ Borrowings (World Bank / IDA)	Jigawa State Agricultural & Rural Development Authority	500,000,000	486,366,837	10†	
14030208	International Loans/ Borrowings (Islamic Development Bank)	Jigawa State Agricultural & Rural Development Authority	1,080,000,000	2,400,000,000	2,400,000,000	Projected Drawdown from the IDB Funded Agriculture and Rural Development Project
140303	Domestic Loans / Borrowing Receipt		10†	-	10†	
14030301	Domestic Loans / Borrowings from Financial Institutions	Ministry of Finance & Economic Planning	10†	-	10†	
14030305	Federal Mortgage	Jigawa State Housing Authority	-	-	-	

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Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
15	TRANSFERS		-	-	545,000,000	
1501	TRANSFER TO FUND RECURRENT EXPENDITURE		-	-	545,000,000	
150101	Transfer To Fund Recurrent Expenditure		-	-	545,000,000	
15010104	State Allocation from Basic Healthcare Provision Fund	Ministry of Health	-	-	55,000,000	
15010104	State Allocation from Basic Healthcare Provision Fund	Primary Health Care Development Agency	-	-	490,000,000	

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
	Consolidated Estimates	157,133,000,000	152,920,000,000	90,571,689,568
011100100101	Government House			
1	Revenue	50,000	100,000	10,000
12	Independent Revenue - General	50,000	100,000	10,000
1202	NON-TAX REVENUE	50,000	100,000	10,000
120204	Fees - General	50,000	100,000	10,000
12020427	Tender Fees	50,000	100,000	10,000
011100100400	Due Process & Project Monitoring Bureau			
1	Revenue	1,500,000	1,500,000	1,030,500
12	Independent Revenue - General	1,500,000	1,500,000	1,030,500
1202	NON-TAX REVENUE	1,500,000	1,500,000	1,030,500
120204	Fees - General	1,500,000	1,500,000	1,030,500
12020417	Contractor Registration Fees	1,500,000	1,500,000	1,030,500
011100100700	Pilgrim Welfare Agency			
1	Revenue	3,000,000	5,000,000	-
12	Independent Revenue - General	3,000,000	5,000,000	-
1202	NON-TAX REVENUE	3,000,000	5,000,000	-
120204	Fees - General	3,000,000	5,000,000	-
12020420	Pilgrims Welfare Fees	3,000,000	5,000,000	-
011100800100	State Emergency Management Agency			
1	Revenue	10†	10†	-
12	Independent Revenue - General	10†	10†	-
1201	TAX REVENUE	10†	10†	-
120102	Corporate Taxes	10†	10†	-
12010201	N/A	10†	10†	-

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
011101300100	Administration & Finance Directorate			
1	Revenue	500,000	500,000	12,000,000
12	Independent Revenue - General	500,000	500,000	12,000,000
1202	NON-TAX REVENUE	500,000	500,000	12,000,000
120204	Fees - General	500,000	500,000	12,000,000
12020427	Tender Fees	500,000	500,000	12,000,000
011101300600	Chieftaincy & Religious Affairs Department			
1	Revenue	10f	10f	-
12	Independent Revenue - General	10f	10f	-
1202	NON-TAX REVENUE	10f	10f	-
120213	Reimbursement	10f	10f	-
12021309	Grants & Reimbursement from Local Government	10f	10f	-
011101800100	Special Service Directorate			
1	Revenue	480,000,000	480,000,000	425,785,261
12	Independent Revenue - General	480,000,000	480,000,000	425,785,261
1202	NON-TAX REVENUE	480,000,000	480,000,000	425,785,261
120213	Reimbursement	480,000,000	480,000,000	425,785,261
12021309	Grants & Reimbursement from Local Government	480,000,000	480,000,000	425,785,261
011101800200	Council Affairs Department			
1	Revenue	20,000,000	12,000,000	13,798,500
12	Independent Revenue - General	20,000,000	12,000,000	13,798,500
1202	NON-TAX REVENUE	20,000,000	12,000,000	13,798,500
120204	Fees - General	20,000,000	12,000,000	13,798,500
12020427	Tender Fees	20,000,000	12,000,000	13,798,500
012500100100	Office of the Head of State Civil Service			

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
1	Revenue	50,000	50,000	24,000
12	Independent Revenue - General	50,000	50,000	24,000
1202	NON-TAX REVENUE	50,000	50,000	24,000
120204	Fees - General	50,000	50,000	24,000
12020427	Tender Fees	50,000	50,000	24,000
012500100200	Establishment and Service Matters Directorate			
1	Revenue	300,000	300,000	15,500
12	Independent Revenue - General	300,000	300,000	15,500
1202	NON-TAX REVENUE	300,000	300,000	15,500
120206	Sales - General	300,000	300,000	15,500
12020616	Sales of Application Forms	300,000	300,000	15,500
012500100300	Manpower Development and Training Directorate			
1	Revenue	500,000	500,000	70,500
12	Independent Revenue - General	500,000	500,000	70,500
1202	NON-TAX REVENUE	500,000	500,000	70,500
120206	Sales - General	500,000	500,000	70,500
12020616	Sales of Application Forms	500,000	500,000	70,500
012500100400	Directorate of Salary and Pension Administration			
1	Revenue	45,000	30,000	30,000
12	Independent Revenue - General	45,000	30,000	30,000
1202	NON-TAX REVENUE	45,000	30,000	30,000
120206	Sales - General	45,000	30,000	30,000
12020603	Sales of Cards	45,000	30,000	30,000
012500100500	Manpower Development Institute			
1	Revenue	123,400,000	74,000,000	31,737,077

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
12	Independent Revenue - General	123,400,000	74,000,000	31,737,077
1202	NON-TAX REVENUE	123,400,000	74,000,000	31,737,077
120204	Fees - General	25,350,000	10,500,000	-
12020427	Tender Fees	10,350,000	500,000	-
12020467	Training Fees	15,000,000	10,000,000	-
120206	Sales - General	50,000	50,000	-
12020616	Sales of Application Forms	50,000	50,000	-
120207	Earning - General	98,000,000	63,450,000	31,737,077
12020710	Earnings from Guest Houses	48,000,000	33,450,000	13,922,430
12020714	Earnings From ICT Services	4,000,000	4,000,000	27,961
12020724	Catering Services	16,000,000	3,000,000	12,307,400
12020733	Earnings from Hall Hire	30,000,000	23,000,000	5,479,286
014000100100	Office of the Auditor General			
1	Revenue	600,000	500,000	450,000
12	Independent Revenue - General	600,000	500,000	450,000
1202	NON-TAX REVENUE	600,000	500,000	450,000
120204	Fees - General	600,000	500,000	450,000
12020477	Registration of Audit and Accounting Firm	600,000	500,000	450,000
014000200100	Directorate of Local Government Audit			
1	Revenue	255,700,000	176,620,000	160,000,000
12	Independent Revenue - General	255,700,000	176,620,000	160,000,000
1202	NON-TAX REVENUE	255,700,000	176,620,000	160,000,000
120204	Fees - General	500,000	500,000	-
12020427	Tender Fees	500,000	500,000	-
120213	Reimbursement	255,200,000	176,120,000	160,000,000
12021302	Audit Fees	1,200,000	1,120,000	-

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
12021309	Grants & Reimbursement from Local Government	254,000,000	175,000,000	160,000,000
014700100100	Civil Service Commission			
1	Revenue	50,000	200,000	50,500
12	Independent Revenue - General	50,000	200,000	50,500
1202	NON-TAX REVENUE	50,000	200,000	50,500
120204	Fees - General	50,000	200,000	50,500
12020453	Applications Fees	50,000	200,000	50,500
014700200100	Local Government Service Commission			
1	Revenue	509,500,000	251,000,000	270,953,297
12	Independent Revenue - General	509,500,000	251,000,000	270,953,297
1202	NON-TAX REVENUE	509,500,000	251,000,000	270,953,297
120206	Sales - General	1,500,000	1,000,000	682,000
12020616	Sales of Application Forms	1,500,000	1,000,000	682,000
120213	Reimbursement	508,000,000	250,000,000	270,271,297
12021309	Grants & Reimbursement from Local Government	508,000,000	250,000,000	270,271,297
014800100100	State Independent Electoral Commission			
1	Revenue	445,000,000	31,200,000	-
12	Independent Revenue - General	445,000,000	31,200,000	-
1202	NON-TAX REVENUE	445,000,000	31,200,000	-
120206	Sales - General	85,000,000	11,200,000	-
12020616	Sales of Application Forms	85,000,000	11,200,000	-
120213	Reimbursement	360,000,000	20,000,000	-
12021309	Grants & Reimbursement from Local Government	360,000,000	20,000,000	-
021500100100	Ministry of Agriculture & Natural Resources			

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
1	Revenue	1,104,000,000	4,000,000	31,000
12	Independent Revenue - General	1,104,000,000	4,000,000	31,000
1202	NON-TAX REVENUE	1,104,000,000	4,000,000	31,000
120201	Licenses	250,000	250,000	31,000
12020119	Fishing Permits	50,000	50,000	-
12020141	Hide and Skin Buyers License	100,000	100,000	31,000
12020144	Animal Import Permit	50,000	50,000	-
12020150	Hides & Skin Export Premises License	10†	10†	-
12020154	Inspection Fees Stores	50,000	50,000	-
120204	Fees - General	1,650,000	1,650,000	-
12020427	Tender Fees	500,000	500,000	-
12020446	Agricultural / Veterinary Services Fees	200,000	200,000	-
12020447	Land Use Fees	700,000	700,000	-
12020469	Vaccination charges	10†	10†	-
12020470	Hide and Skin inspection charges	50,000	50,000	-
12020498	Meat Inspection Fees	10†	10†	-
12020499	Slaughter Stock Fees	200,000	200,000	-
120206	Sales - General	200,000	200,000	-
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	10†	10†	-
12020624	Livestock Sales	200,000	200,000	-
12020625	Sales of Buffer Stored Grains	10†	10†	-
12020626	Sales of Fertilizer	10†	10†	-
120207	Earning - General	1,900,000	1,900,000	-
12020703	Earnings From Hire Of Plants & Equipment	200,000	200,000	-
12020717	Earning from Shows and Exhibitions	200,000	200,000	-
12020718	Irrigation Water Charges	1,500,000	1,500,000	-
12020719	Farm Plots and Land Charges	10†	10†	-

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
120213	Reimbursement	1,100,000,000	-	-
12021312	Federal Government Grants & Reimbursements	1,100,000,000	-	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	10†	10†	-
1402	OTHER CAPITAL RECEIPTS	10†	10†	-
140202	Other Capital Receipts	10†	10†	-
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	-	10†	-
14020213	Capital Reimbursements / Capital Loan Repayment	10†	10†	-
021502102100	Jigawa State Agricultural Research Institute			
1	Revenue	550,000	600,000	180,000
12	Independent Revenue - General	550,000	600,000	180,000
1202	NON-TAX REVENUE	550,000	600,000	180,000
120204	Fees - General	200,000	250,000	-
12020441	Laboratory Fees	100,000	50,000	-
12020485	Consultancy Services Fees	100,000	200,000	-
120206	Sales - General	350,000	350,000	180,000
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	350,000	350,000	180,000
021510200100	Jigawa State Agricultural & Rural Development Authority			
1	Revenue	7,252,000,000	9,202,000,000	3,228,046,375
12	Independent Revenue - General	200,000,000	300,000,000	-
1202	NON-TAX REVENUE	200,000,000	300,000,000	-
120210	Repayment & Refund (Loans and Advances) - General	200,000,000	300,000,000	-
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)	200,000,000	300,000,000	-

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
13	AID AND GRANTS - GENERAL	12,000,000	12,000,000	-
1301	AID AND GRANTS	12,000,000	12,000,000	-
130104	Foreign Grants	12,000,000	12,000,000	-
13010403	Sasakawa Global Agricultural Grants	12,000,000	12,000,000	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	7,040,000,000	8,890,000,000	3,228,046,375
1402	OTHER CAPITAL RECEIPTS	3,440,000,000	4,340,000,000	-
140202	Other Capital Receipts	3,440,000,000	4,340,000,000	-
14020210	African Development Bank Grants	3,400,000,000	4,300,000,000	-
14020215	Other Capital Grants (Receipts)	40,000,000	40,000,000	-
1403	LOANS / BORROWINGS RECEIPT	3,600,000,000	4,550,000,000	3,228,046,375
140302	International Loans/Borrowings	3,600,000,000	4,550,000,000	3,228,046,375
14030206	International Loans/ Borrowings IFAD)	1,200,000,000	750,000,000	341,679,538
14030207	International Loans/ Borrowings (World Bank / IDA)	10†	1,400,000,000	486,366,837
14030208	International Loans/ Borrowings (Islamic Development Bank)	2,400,000,000	2,400,000,000	2,400,000,000
021511511500	Farmers And Herdsman Board			
1	Revenue	600,000	600,000	-
12	Independent Revenue - General	600,000	600,000	-
1202	NON-TAX REVENUE	600,000	600,000	-
120204	Fees - General	600,000	600,000	-
12020469	Vaccination charges	600,000	600,000	-
022000100100	Ministry of Finance & Economic Planning			
1	Revenue	117,651,525,000	118,296,204,000	70,685,022,162
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE) - GENERAL	62,900,000,000	72,599,000,000	44,169,432,048
1101	Statutory Allocation	62,900,000,000	72,599,000,000	44,169,432,048

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
110101	Government Share of FAAC (Statutory Revenue)	40,310,000,000	49,210,000,000	30,165,960,151
11010101	Statutory Allocation	40,310,000,000	49,210,000,000	30,165,960,151
110102	GOVERNMENT SHARE OF VAT	18,990,000,000	18,889,000,000	10,008,084,813
11010201	Share of VAT	18,990,000,000	18,889,000,000	10,008,084,813
110103	Government Share of Excess Crude	3,600,000,000	4,500,000,000	3,995,387,084
11010301	Excess Crude Oil Revenue	3,600,000,000	4,500,000,000	3,995,387,084
12	Independent Revenue - General	34,596,825,000	24,849,204,000	3,022,740,114
1201	TAX REVENUE	1,200,000,000	-	-
120101	Independent Revenue - General	1,200,000,000	-	-
12010104	Stamp Duty	1,200,000,000	-	-
1202	NON-TAX REVENUE	33,396,825,000	24,849,204,000	3,022,740,114
120206	Sales - General	4,774,000	12,704,000	3,705,500
12020604	Sales of Stores / Scraps / Unserviceable Items	-	10†	-
12020616	Sales of Application Forms	4,774,000	12,704,000	3,705,500
120209	Rent on Land & Others - General	3,000,000,000	-	-
12020908	Ground Rent and Penalties	3,000,000,000	-	-
120210	Repayment & Refund (Loans and Advances) - General	4,099,051,000	1,396,500,000	1,755,576,622
12021002	Motor Vehicle Advances	678,598,000	700,000,000	641,606,066
12021003	Bicycle Advances (Principal)	15,973,000	32,000,000	10,648,412
12021004	Motor Vehicle Refurbishing Loan	84,443,000	80,000,000	56,295,444
12021006	Refunds	2,996,000,000	-	997,668,510
12021009	Repayment of Motorcycle Loan	74,037,000	90,000,000	49,358,190
12021011	Repayment of Sundry Loan	-	10†	-
12021013	Refund Sunderies	200,000,000	8,000,000	-
12021014	Recovery of Public Funds	-	350,000,000	-
12021017	Repayment of Motor Vehicle Loan	-	136,500,000	-

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
12021018	Repayment of Professional Advances	50,000,000	-	-
120212	Interest Earned - General	250,000,000	500,000,000	145,185,992
12021212	Interest on Treasury Bills and Fixed Deposit	250,000,000	500,000,000	145,185,992
120213	Reimbursement	26,043,000,000	22,940,000,000	1,118,272,000
12021310	Local Government 60% PHCD Staff Cost	-	-	-
12021311	Local Government Primary Education Funding (SUBEB-LEA Staff Cost)	19,600,000,000	20,180,000,000	-
12021312	Federal Government Grants & Reimbursements	6,443,000,000	2,760,000,000	-
12021314	COVID 19 Donations and Grants	10†	-	1,118,272,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	20,154,700,000	20,848,000,000	23,492,850,000
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	9,754,700,000	13,848,000,000	14,907,650,000
140101	Transfer from Consolidated Revenue Fund to CDF	9,754,700,000	13,848,000,000	14,907,650,000
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	9,754,700,000	13,848,000,000	14,907,650,000
1402	OTHER CAPITAL RECEIPTS	10,400,000,000	7,000,000,000	8,585,200,000
140202	Other Capital Receipts	10,400,000,000	7,000,000,000	8,585,200,000
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	5,400,000,000	6,000,000,000	3,600,000,000
14020202	Sales of Fixed Assets and Condemned Stores	10†	-	-
14020203	Other Capital Receipts to CDF (Receipt / Reimbursement from FG)	-	-	-
14020213	Capital Reimbursements / Capital Loan Repayment	10†	1,000,000,000	1,500,000
14020216	Fed. Govt. Grant on COVID-19 Accelerated Responsive State Prog (CARES)	5,000,000,000	-	4,983,700,000

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
1403	LOANS / BORROWINGS RECEIPT	10f	-	-
140303	Domestic Loans / Borrowing Receipt	10f	-	-
14030301	Domestic Loans / Borrowings from Financial Institutions	10f	-	-
022000300100	Budget and Economic Planning Directorate			
1	Revenue	800,050,000	1,000,050,000	254,198,092
12	Independent Revenue - General	50,000	50,000	-
1202	NON-TAX REVENUE	50,000	50,000	-
120206	Sales - General	50,000	50,000	-
12020601	Sales Of Journal & Publications	50,000	50,000	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	800,000,000	1,000,000,000	254,198,092
1402	OTHER CAPITAL RECEIPTS	800,000,000	1,000,000,000	254,198,092
140202	Other Capital Receipts	800,000,000	1,000,000,000	254,198,092
14020207	European Union Governance Reforms Grants	550,000,000	750,000,000	254,198,092
14020211	Federal Government SDG Grants	250,000,000	250,000,000	-
022000800100	State Internal Revenue Service			
1	Revenue	3,788,000,000	2,790,000,000	3,687,949,757
12	Independent Revenue - General	3,788,000,000	2,790,000,000	3,687,949,757
1201	TAX REVENUE	3,717,600,000	2,663,100,000	3,649,257,423
120101	Independent Revenue - General	3,698,600,000	2,640,600,000	3,631,115,112
12010101	Pay-As-You-Earn (Public Sector)	3,200,000,000	2,000,000,000	3,163,569,337
12010104	Stamp Duty	600,000	600,000	253,200
12010112	Pay-As-You-Earn (Non-Public-Sector)	350,000,000	450,000,000	350,000,000
12010113	Withholding Tax On Bank Deposits	48,000,000	60,000,000	40,730,815
12010114	Withholding Tax on Non-limited Liability Company/Contractors	100,000,000	130,000,000	76,561,760

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
120104	Withholding Tax - General	4,000,000	7,500,000	3,475,071
12010401	Withholding Tax on Dividend	2,000,000	2,500,000	1,475,071
12010402	Withholding Tax on Rent	2,000,000	5,000,000	2,000,000
120105	Direct Assessment	15,000,000	15,000,000	14,667,240
12010501	Direct Assessment Tax	15,000,000	15,000,000	14,667,240
1202	NON-TAX REVENUE	70,400,000	126,900,000	38,692,334
120201	Licenses	27,000,000	38,000,000	27,301,500
12020132	Motor Vehicle Licenses	15,000,000	18,000,000	15,355,000
12020133	Drivers' Licenses	10,000,000	15,000,000	9,834,500
12020149	Communication Equipment Installation Permit	2,000,000	5,000,000	2,112,000
120204	Fees - General	3,400,000	8,900,000	1,176,334
12020402	Mislleneous Road Traffic Registration Fees	200,000	200,000	-
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	1,000,000	1,500,000	153,000
12020493	Auto Mechanic Registration Fees	200,000	200,000	-
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees	1,000,000	5,000,000	-
12020495	Passenger Manifest and Way Bill	1,000,000	2,000,000	1,023,334
120207	Earning - General	40,000,000	80,000,000	10,214,500
12020728	Proceeds from Number Plates	40,000,000	80,000,000	10,214,500
022200100100	Ministry of Commerce, Industries and Co-operatives			
1	Revenue	4,000,000	5,000,000	1,433,000
12	Independent Revenue - General	4,000,000	5,000,000	1,433,000
1202	NON-TAX REVENUE	4,000,000	5,000,000	1,433,000
120201	Licenses	1,100,000	1,600,000	115,000
12020109	Registration of Voluntary Organization	200,000	500,000	75,000
12020137	Trade Permit Licenses	800,000	1,000,000	-

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
12020147	Licence of Hotels and Restaurants	100,000	100,000	40,000
120204	Fees - General	2,000,000	2,500,000	1,318,000
12020427	Tender Fees	500,000	500,000	383,273
12020449	Business/Trade Operating Fees	1,500,000	2,000,000	934,727
120207	Earning - General	900,000	900,000	-
12020727	Export Free Zone Proceeds	900,000	900,000	-
022200100200	Mineral Resources Development Agency			
1	Revenue	600,000	550,000	-
12	Independent Revenue - General	600,000	550,000	-
1202	NON-TAX REVENUE	600,000	550,000	-
120204	Fees - General	600,000	550,000	-
12020427	Tender Fees	50,000	50,000	-
12020448	Development Levies	550,000	500,000	-
022700600100	Directorate of Economic Empowerment			
1	Revenue	202,000,000	203,000,000	41,000,000
12	Independent Revenue - General	202,000,000	203,000,000	41,000,000
1202	NON-TAX REVENUE	202,000,000	203,000,000	41,000,000
120204	Fees - General	2,000,000	3,000,000	-
12020427	Tender Fees	2,000,000	3,000,000	-
120210	Repayment & Refund (Loans and Advances) - General	200,000,000	200,000,000	41,000,000
12021016	Repayment / Recoveries of Economic Empowerment Loans	200,000,000	200,000,000	41,000,000
023400100100	Ministry of Works & Transport			
1	Revenue	1,666,500,000	1,214,500,000	798,549,159
12	Independent Revenue - General	1,666,500,000	1,214,500,000	798,549,159
1201	TAX REVENUE	-	10†	-

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
120101	Independent Revenue - General	-	10†	-
12010109	Other Service Taxes	-	10†	-
1202	NON-TAX REVENUE	1,666,500,000	1,214,500,000	798,549,159
120204	Fees - General	16,200,000	16,200,000	2,767,300
12020415	Trade Testing Fees	100,000	100,000	53,400
12020427	Tender Fees	10,000,000	10,000,000	1,697,100
12020441	Laboratory Fees	-	10†	-
12020472	Certificate of Road Worthness	4,000,000	4,000,000	626,200
12020474	High Ways Fees	-	10†	-
12020475	Heavy Duty Permit	2,000,000	2,000,000	390,600
12020476	Vehicle Inspection	100,000	100,000	-
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	-	10†	-
120207	Earning - General	20,300,000	20,300,000	4,499,000
12020720	Hire of Sump Lorry	300,000	300,000	-
12020732	Airport / Hajj Operation Proceeds	20,000,000	20,000,000	4,499,000
120213	Reimbursement	1,630,000,000	1,178,000,000	791,282,859
12021309	Grants & Reimbursement from Local Government	1,290,000,000	1,178,000,000	791,282,859
12021312	Federal Government Grants & Reimbursements	340,000,000	-	-
023400400100	Jigawa Roads Maintenance Agency			
1	Revenue	4,000,000	4,000,000	1,500,000
12	Independent Revenue - General	4,000,000	4,000,000	1,500,000
1202	NON-TAX REVENUE	4,000,000	4,000,000	1,500,000
120207	Earning - General	4,000,000	4,000,000	1,500,000
12020703	Earnings From Hire Of Plants & Equipment	4,000,000	4,000,000	1,500,000
023400800300	Rural Electricity Board			

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
1	Revenue	300,000	400,000	-
12	Independent Revenue - General	300,000	400,000	-
1202	NON-TAX REVENUE	300,000	400,000	-
120204	Fees - General	300,000	400,000	-
12020427	Tender Fees	300,000	400,000	-
023400900100	Fire Service Directorate			
1	Revenue	1,000,000	1,000,000	374,000
12	Independent Revenue - General	1,000,000	1,000,000	374,000
1201	TAX REVENUE	10†	10†	-
120101	Independent Revenue - General	10†	10†	-
12010109	Other Service Taxes	10†	10†	-
1202	NON-TAX REVENUE	1,000,000	1,000,000	374,000
120201	Licenses	1,000,000	1,000,000	374,000
12020146	Fire Safety Licence	1,000,000	1,000,000	374,000
025200100100	Ministry of Water Resources			
1	Revenue	1,391,500,000	1,304,200,000	180,000
12	Independent Revenue - General	781,500,000	744,200,000	180,000
1202	NON-TAX REVENUE	781,500,000	744,200,000	180,000
120204	Fees - General	300,000	200,000	180,000
12020427	Tender Fees	300,000	200,000	180,000
120207	Earning - General	-	10†	-
12020720	Hire of Sump Lorry	-	10†	-
120213	Reimbursement	781,200,000	744,000,000	-
12021309	Grants & Reimbursement from Local Government	781,200,000	744,000,000	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	610,000,000	560,000,000	-
1402	OTHER CAPITAL RECEIPTS	610,000,000	560,000,000	-

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
140202	Other Capital Receipts	610,000,000	560,000,000	-
14020206	European Union Water Supply and Sanitation Grants	260,000,000	260,000,000	-
14020208	Federal Grants Water Projects	350,000,000	300,000,000	-
025210200100	Jigawa state Water Board			
1	Revenue	30,000,000	30,000,000	14,041,600
12	Independent Revenue - General	30,000,000	30,000,000	14,041,600
1202	NON-TAX REVENUE	30,000,000	30,000,000	14,041,600
120204	Fees - General	30,000,000	30,000,000	14,041,600
12020492	Water Charges	30,000,000	30,000,000	14,041,600
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	10†	10†	-
1402	OTHER CAPITAL RECEIPTS	10†	10†	-
140202	Other Capital Receipts	10†	10†	-
14020208	Federal Grants Water Projects	10†	10†	-
025210300100	Rural Water Supply and Sanitation Agency			
1	Revenue	1,288,600,000	3,121,000,000	345,953,919
12	Independent Revenue - General	6,000,000	6,000,000	1,267,576
1202	NON-TAX REVENUE	6,000,000	6,000,000	1,267,576
120204	Fees - General	6,000,000	6,000,000	1,267,576
12020427	Tender Fees	6,000,000	6,000,000	1,267,576
13	AID AND GRANTS - GENERAL	511,000,000	1,672,000,000	188,458,046
1301	AID AND GRANTS	511,000,000	1,672,000,000	188,458,046
130104	Foreign Grants	511,000,000	1,672,000,000	188,458,046
13010404	Rural Water Supply & Sanitation Grants	511,000,000	1,672,000,000	188,458,046
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	771,600,000	1,443,000,000	156,228,297

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
1402	OTHER CAPITAL RECEIPTS	771,600,000	1,443,000,000	156,228,297
140202	Other Capital Receipts	771,600,000	1,443,000,000	156,228,297
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	396,600,000	1,043,000,000	156,228,297
14020208	Federal Grants Water Projects	375,000,000	400,000,000	-
025210400100	Small Town Water Supply Agency			
1	Revenue	9,800,000	9,000,000	2,241,000
12	Independent Revenue - General	9,800,000	9,000,000	2,241,000
1202	NON-TAX REVENUE	9,800,000	9,000,000	2,241,000
120204	Fees - General	9,800,000	9,000,000	2,241,000
12020427	Tender Fees	2,000,000	1,500,000	750,000
12020491	Water Legalization Fees	7,800,000	7,500,000	1,491,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development			
1	Revenue	1,264,000,000	200,000,000	33,375,479
12	Independent Revenue - General	1,264,000,000	200,000,000	33,375,479
1201	TAX REVENUE	168,000,000	11,000,000	31,523,434
120106	Other Taxes	168,000,000	11,000,000	31,523,434
12010601	Property Tax	160,000,000	3,000,000	18,216,434
12010603	Development Levy	8,000,000	8,000,000	13,307,000
1202	NON-TAX REVENUE	1,096,000,000	189,000,000	1,852,045
120204	Fees - General	66,000,000	72,000,000	1,852,045
12020438	Survey / Planning / Building Fees	3,000,000	7,000,000	865,000
12020459	Right Of Occupancy Fees	-	10†	-
12020460	Building Plan Approval Fees	-	10†	-
12020461	Title Transfer Fees	-	10†	-
12020462	Publication Fees	1,000,000	3,000,000	310,000
12020473	Non refundable land application fees	2,000,000	2,000,000	-

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
12020483	Certificate of Occupancy	10,000,000	60,000,000	677,045
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees	50,000,000	-	-
120207	Earning - General	-	10†	-
12020719	Farm Plots and Land Charges	-	10†	-
120209	Rent on Land & Others - General	30,000,000	117,000,000	-
12020901	Rent on Government Land	10,000,000	117,000,000	-
12020908	Ground Rent and Penalties	20,000,000	10†	-
12020910	Certificate of Temporary Permit	-	10†	-
120213	Reimbursement	1,000,000,000	-	-
12021312	Federal Government Grants & Reimbursements	1,000,000,000	-	-
026000200100	Jigawa State Housing Authority			
1	Revenue	120,000,000	960,000,000	30,008,647
12	Independent Revenue - General	120,000,000	120,000,000	30,008,647
1202	NON-TAX REVENUE	120,000,000	120,000,000	30,008,647
120204	Fees - General	1,100,000	1,100,000	598,000
12020445	Change Of Ownership Fees	700,000	700,000	312,000
12020448	Development Levies	400,000	400,000	286,000
120206	Sales - General	107,150,000	107,100,000	24,515,744
12020614	Sales of Government Buildings	107,000,000	107,000,000	24,385,744
12020616	Sales of Application Forms	150,000	100,000	130,000
120208	Rent on Government Buildings - General	6,320,000	6,320,000	2,300,000
12020801	Rent on Government Quarters	6,000,000	6,000,000	2,040,000
12020803	Rent on Government Buildings	320,000	320,000	260,000
120210	Repayment & Refund (Loans and Advances) - General	5,430,000	5,480,000	2,594,903
12021015	Repayment of Owner Occupier	5,430,000	5,480,000	2,594,903

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	840,000,000	-
1402	OTHER CAPITAL RECEIPTS	-	10†	-
140202	Other Capital Receipts	-	10†	-
14020212	Agency Revenues Transfer to Capital Development	-	10†	-
1403	LOANS / BORROWINGS RECEIPT	-	840,000,000	-
140303	Domestic Loans / Borrowing Receipt	-	840,000,000	-
14030305	Federal Mortgage	-	840,000,000	-
026000300100	Urban Development Board			
1	Revenue	55,000,000	15,000,000	46,855,000
12	Independent Revenue - General	55,000,000	15,000,000	46,855,000
1202	NON-TAX REVENUE	55,000,000	15,000,000	46,855,000
120204	Fees - General	55,000,000	15,000,000	46,855,000
12020447	Land Use Fees	10,000,000	4,000,000	8,300,000
12020448	Development Levies	15,000,000	7,500,000	11,066,000
12020487	Layout Designment Fees	10,000,000	3,500,000	8,200,000
12020494	Annual Communication Equipment Installation/ Optic Fibre Laying Fees	20,000,000	-	19,289,000
026000400100	Dutse Capital Development Authority (DCDA)			
1	Revenue	3,000,000	3,000,000	315,000
12	Independent Revenue - General	3,000,000	3,000,000	315,000
1202	NON-TAX REVENUE	3,000,000	3,000,000	315,000
120204	Fees - General	3,000,000	3,000,000	315,000
12020427	Tender Fees	2,000,000	2,000,000	-
12020448	Development Levies	1,000,000	1,000,000	315,000
031800500100	High Court of Justice			
1	Revenue	10,000,000	9,000,000	6,136,770

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
12	Independent Revenue - General	10,000,000	9,000,000	6,136,770
1202	NON-TAX REVENUE	10,000,000	9,000,000	6,136,770
120204	Fees - General	1,200,000	1,000,000	650,620
12020426	Court Summons Fees	1,000,000	800,000	550,620
12020427	Tender Fees	200,000	200,000	100,000
120205	Fines - General	8,800,000	8,000,000	5,486,150
12020502	Court Fines	8,800,000	8,000,000	5,486,150
031800600100	Sharia Court of Appeal			
1	Revenue	5,500,000	5,500,000	2,256,975
12	Independent Revenue - General	5,500,000	5,500,000	2,256,975
1202	NON-TAX REVENUE	5,500,000	5,500,000	2,256,975
120204	Fees - General	5,500,000	5,500,000	2,256,975
12020426	Court Summons Fees	5,000,000	5,000,000	2,236,975
12020427	Tender Fees	500,000	500,000	20,000
031801100100	Judicial Service Commission			
1	Revenue	50,000	40,000	22,400
12	Independent Revenue - General	50,000	40,000	22,400
1202	NON-TAX REVENUE	50,000	40,000	22,400
120206	Sales - General	50,000	40,000	22,400
12020616	Sales of Application Forms	50,000	40,000	22,400
032600100100	Ministry of Justice			
1	Revenue	300,000,000	300,000,000	217,994,743
12	Independent Revenue - General	300,000,000	300,000,000	217,994,743
1202	NON-TAX REVENUE	300,000,000	300,000,000	217,994,743
120204	Fees - General	300,000,000	300,000,000	217,994,743
12020497	Vetting of Contract Agreement	300,000,000	300,000,000	217,994,743
051400100100	Ministry of Women Affairs & Social Development			

Jigawa State Government of Nigeria
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Revenue Estimates

Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
1	Revenue	350,000	350,000	-
12	Independent Revenue - General	350,000	350,000	-
1201	TAX REVENUE	100,000	100,000	-
120106	Other Taxes	100,000	100,000	-
12010601	Property Tax	100,000	100,000	-
1202	NON-TAX REVENUE	250,000	250,000	-
120201	Licenses	-	10†	-
12020109	Registration of Voluntary Organization	-	10†	-
120207	Earning - General	250,000	250,000	-
12020705	Earnings From The Use Of Govt. Halls	250,000	250,000	-
051400100200	Jigawa State Rehabilitation Board			
1	Revenue	227,336,000	227,420,000	25,717,000
12	Independent Revenue - General	227,336,000	227,420,000	25,717,000
1202	NON-TAX REVENUE	227,336,000	227,420,000	25,717,000
120213	Reimbursement	227,336,000	227,420,000	25,717,000
12021307	Assistance for Up-keeps of Rehabilitation Centres	336,000	420,000	-
12021309	Grants & Reimbursement from Local Government	227,000,000	227,000,000	25,717,000
051700100100	Ministry of Education, Science & Technology			
1	Revenue	5,300,000	401,300,000	1,217,633,110
12	Independent Revenue - General	5,300,000	4,300,000	1,470,000
1202	NON-TAX REVENUE	5,300,000	4,300,000	1,470,000
120201	Licenses	1,000,000	600,000	570,000
12020135	Private School Licenses	1,000,000	600,000	570,000
120204	Fees - General	4,300,000	3,700,000	900,000
12020427	Tender Fees	4,000,000	3,500,000	900,000

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Revenue Estimates

Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
12020456	School/ Tuition/ Registration / Examination	10†	10†	-
12020471	Private School Registration	300,000	200,000	-
120206	Sales - General	10†	10†	-
12020616	Sales of Application Forms	10†	10†	-
13	AID AND GRANTS - GENERAL	-	397,000,000	1,216,163,110
1301	AID AND GRANTS	-	397,000,000	1,216,163,110
130103	Domestic Grants	-	397,000,000	1,216,163,110
13010303	Global Education Grants (World Bank - GPE/NiPEP)	-	397,000,000	1,216,163,110
051700300100	State Universal Basic Education Board			
1	Revenue	5,628,200,000	3,905,850,000	3,496,510,000
12	Independent Revenue - General	26,700,000	25,850,000	4,510,000
1202	NON-TAX REVENUE	26,700,000	25,850,000	4,510,000
120204	Fees - General	26,700,000	25,850,000	4,510,000
12020427	Tender Fees	25,850,000	25,000,000	3,960,000
12020453	Applications Fees	850,000	850,000	550,000
13	AID AND GRANTS - GENERAL	3,817,500,000	1,950,000,000	1,950,000,000
1301	AID AND GRANTS	3,817,500,000	1,950,000,000	1,950,000,000
130103	Domestic Grants	3,817,500,000	1,950,000,000	1,950,000,000
13010305	Global Education Grants (World Bank - BESDA Project)	3,817,500,000	1,950,000,000	1,950,000,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,784,000,000	1,930,000,000	1,542,000,000
1402	OTHER CAPITAL RECEIPTS	1,784,000,000	1,930,000,000	1,542,000,000
140202	Other Capital Receipts	1,784,000,000	1,930,000,000	1,542,000,000
14020204	Federal Grants for Universal Basic Education	1,784,000,000	1,930,000,000	1,542,000,000
051700800100	Library Board			

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Revenue Estimates

Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
1	Revenue	1,000,000	1,000,000	162,000
12	Independent Revenue - General	1,000,000	1,000,000	162,000
1202	NON-TAX REVENUE	1,000,000	1,000,000	162,000
120207	Earning - General	1,000,000	1,000,000	162,000
12020713	Earnings From Library Services	1,000,000	1,000,000	162,000
051701000100	Agency for Mass Education			
1	Revenue	600,000	400,000	-
12	Independent Revenue - General	600,000	400,000	-
1202	NON-TAX REVENUE	600,000	400,000	-
120204	Fees - General	100,000	100,000	-
12020427	Tender Fees	100,000	100,000	-
120206	Sales - General	500,000	300,000	-
12020616	Sales of Application Forms	250,000	250,000	-
12020630	Sales of Women Centre Product and Hire of Equipments	250,000	50,000	-
051701100100	Nomadic Education Agency			
1	Revenue	7,000,000	2,000,000	100,000
12	Independent Revenue - General	7,000,000	2,000,000	100,000
1202	NON-TAX REVENUE	7,000,000	2,000,000	100,000
120204	Fees - General	7,000,000	2,000,000	100,000
12020427	Tender Fees	7,000,000	2,000,000	100,000
051701800100	Jigawa State Polytechnic			
1	Revenue	850,000,000	903,000,000	583,535,098
12	Independent Revenue - General	100,000,000	100,000,000	85,636,711
1202	NON-TAX REVENUE	100,000,000	100,000,000	85,636,711
120204	Fees - General	100,000,000	100,000,000	85,636,711
12020427	Tender Fees	1,400,000	2,000,000	554,400
12020453	Applications Fees	9,000,000	9,000,000	-

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Revenue Estimates

Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
12020456	School/ Tuition/ Registration / Examination	89,600,000	89,000,000	85,082,311
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	750,000,000	803,000,000	497,898,387
1402	OTHER CAPITAL RECEIPTS	750,000,000	803,000,000	497,898,387
140202	Other Capital Receipts	750,000,000	803,000,000	497,898,387
14020205	Federal Tertiary Education Grants	750,000,000	803,000,000	497,898,387
051701800200	Bilyaminu Usman Polytechnic Hadejia			
1	Revenue	316,000,000	556,000,000	37,372,149
12	Independent Revenue - General	70,000,000	70,000,000	37,372,149
1202	NON-TAX REVENUE	70,000,000	70,000,000	37,372,149
120204	Fees - General	61,500,000	61,500,000	35,394,149
12020427	Tender Fees	1,500,000	1,500,000	280,000
12020456	School/ Tuition/ Registration / Examination	52,000,000	52,000,000	35,114,149
12020485	Consultancy Services Fees	8,000,000	8,000,000	-
120206	Sales - General	7,000,000	7,000,000	1,978,000
12020616	Sales of Application Forms	5,000,000	5,000,000	1,918,000
12020624	Livestock Sales	2,000,000	2,000,000	60,000
120207	Earning - General	1,500,000	1,500,000	-
12020703	Earnings From Hire Of Plants & Equipment	1,000,000	1,000,000	-
12020714	Earnings From ICT Services	500,000	500,000	-
120210	Repayment & Refund (Loans and Advances) - General	-	-	-
12021013	Refund Sunderies	-	-	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	246,000,000	486,000,000	-
1402	OTHER CAPITAL RECEIPTS	246,000,000	486,000,000	-
140202	Other Capital Receipts	246,000,000	486,000,000	-

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Revenue Estimates

Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
14020205	Federal Tertiary Education Grants	246,000,000	486,000,000	-
051701900100	Jigawa State College of Education			
1	Revenue	572,900,000	600,000,000	572,794,660
12	Independent Revenue - General	120,000,000	120,000,000	14,850,788
1202	NON-TAX REVENUE	120,000,000	120,000,000	14,850,788
120204	Fees - General	107,000,000	106,000,000	13,839,158
12020427	Tender Fees	-	1,000,000	-
12020452	School/ Tuition/ Examination Fees	107,000,000	105,000,000	13,839,158
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	-	-	-
120206	Sales - General	13,000,000	14,000,000	1,011,630
12020616	Sales of Application Forms	13,000,000	14,000,000	1,011,630
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	452,900,000	480,000,000	557,943,872
1402	OTHER CAPITAL RECEIPTS	452,900,000	480,000,000	557,943,872
140202	Other Capital Receipts	452,900,000	480,000,000	557,943,872
14020205	Federal Tertiary Education Grants	452,900,000	480,000,000	557,943,872
14020212	Agency Revenues Transfer to Capital Development	10†	10†	-
051702100100	Sule Lamido University			
1	Revenue	3,080,100,000	2,666,000,000	2,095,233,894
12	Independent Revenue - General	795,100,000	450,000,000	206,063,745
1202	NON-TAX REVENUE	795,100,000	450,000,000	206,063,745
120204	Fees - General	117,150,000	108,150,000	9,892,545
12020427	Tender Fees	500,000	900,000	620,000
12020449	Business/Trade Operating Fees	2,000,000	1,000,000	929,700
12020452	School/ Tuition/ Examination Fees	6,250,000	6,250,000	1,204,700
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	108,400,000	100,000,000	7,138,145

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
120205	Fines - General	100,000	100,000	19,700
12020501	Fines / Panalties	100,000	100,000	19,700
120206	Sales - General	6,700,000	6,600,000	3,024,475
12020601	Sales Of Journal & Publications	100,000	500,000	28,000
12020603	Sales of Cards	100,000	-	-
12020604	Sales of Stores / Scraps / Unserviceable Items	300,000	100,000	1,404,800
12020616	Sales of Application Forms	6,200,000	6,000,000	1,591,675
120207	Earning - General	17,150,000	17,150,000	2,555,597
12020710	Earnings from Guest Houses	10,000,000	10,000,000	1,248,000
12020723	Car Hire / SUV Services	7,150,000	7,150,000	1,307,597
12020728	Proceeds from Number Plates	-	10†	-
120213	Reimbursement	654,000,000	318,000,000	190,571,428
12021309	Grants & Reimbursement from Local Government	574,000,000	220,000,000	125,238,095
12021313	Students Fees Subsidy Grants	80,000,000	98,000,000	65,333,333
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	2,285,000,000	2,216,000,000	1,889,170,149
1402	OTHER CAPITAL RECEIPTS	2,285,000,000	2,216,000,000	1,889,170,149
140202	Other Capital Receipts	2,285,000,000	2,216,000,000	1,889,170,149
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	362,000,000	682,000,000	156,228,297
14020205	Federal Tertiary Education Grants	1,923,000,000	1,534,000,000	1,732,941,852
051705500100	Science & Technical Education Board			
1	Revenue	900,000	900,000	270,000
12	Independent Revenue - General	900,000	900,000	270,000
1202	NON-TAX REVENUE	900,000	900,000	270,000
120204	Fees - General	900,000	900,000	270,000
12020427	Tender Fees	800,000	800,000	240,000

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Revenue Estimates

Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
12020453	Applications Fees	100,000	100,000	30,000
051705600100	Jigawa State Scholarship Board			
1	Revenue	9,000,000	8,000,000	4,043,498
12	Independent Revenue - General	9,000,000	8,000,000	4,043,498
1202	NON-TAX REVENUE	9,000,000	8,000,000	4,043,498
120206	Sales - General	9,000,000	8,000,000	4,043,498
12020616	Sales of Application Forms	9,000,000	8,000,000	4,043,498
051705600200	Dutse Model / Capital School			
1	Revenue	105,000,000	105,000,000	38,487,824
12	Independent Revenue - General	105,000,000	105,000,000	38,487,824
1202	NON-TAX REVENUE	105,000,000	105,000,000	38,487,824
120204	Fees - General	102,000,000	102,000,000	38,487,824
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	102,000,000	102,000,000	38,487,824
120206	Sales - General	3,000,000	3,000,000	-
12020616	Sales of Application Forms	3,000,000	3,000,000	-
051705600204	Administration and Finance			
1	Revenue	-	105,000,000	-
12	Independent Revenue - General	-	105,000,000	-
1202	NON-TAX REVENUE	-	105,000,000	-
120204	Fees - General	-	102,000,000	-
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	-	102,000,000	-
120206	Sales - General	-	3,000,000	-
12020616	Sales of Application Forms	-	3,000,000	-
051706000100	Jigawa State College of Education and Legal Studies			
1	Revenue	555,000,000	100,000,000	55,782,823

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Revenue Estimates

Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
12	Independent Revenue - General	115,000,000	100,000,000	55,782,823
1202	NON-TAX REVENUE	115,000,000	100,000,000	55,782,823
120204	Fees - General	115,000,000	100,000,000	55,782,823
12020427	Tender Fees	300,000	300,000	-
12020452	School/ Tuition/ Examination Fees	107,500,000	92,500,000	47,224,823
12020453	Applications Fees	7,200,000	7,200,000	8,558,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	440,000,000	-	-
1402	OTHER CAPITAL RECEIPTS	440,000,000	-	-
140202	Other Capital Receipts	440,000,000	-	-
14020205	Federal Tertiary Education Grants	440,000,000	-	-
051706100100	Institute of Information Technology			
1	Revenue	178,000,000	163,000,000	27,765,560
12	Independent Revenue - General	178,000,000	163,000,000	27,765,560
1202	NON-TAX REVENUE	178,000,000	163,000,000	27,765,560
120204	Fees - General	175,000,000	160,400,000	27,461,050
12020427	Tender Fees	-	10†	-
12020452	School/ Tuition/ Examination Fees	85,000,000	85,000,000	8,987,250
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	60,000,000	60,000,000	10,715,090
12020472	Certificate of Road Worthness	-	400,000	-
12020485	Consultancy Services Fees	30,000,000	15,000,000	7,758,710
120206	Sales - General	3,000,000	2,600,000	304,510
12020616	Sales of Application Forms	3,000,000	2,600,000	304,510
051706300100	Islamic Education Bureau			
1	Revenue	540,000	540,000	200,000
12	Independent Revenue - General	540,000	540,000	200,000
1202	NON-TAX REVENUE	540,000	540,000	200,000

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
120204	Fees - General	250,000	250,000	200,000
12020427	Tender Fees	250,000	250,000	200,000
120206	Sales - General	290,000	290,000	-
12020616	Sales of Application Forms	290,000	290,000	-
051706500100	Jigawa State College of Remedial Studies			
1	Revenue	8,000,000	-	-
12	Independent Revenue - General	8,000,000	-	-
1202	NON-TAX REVENUE	8,000,000	-	-
120204	Fees - General	5,900,000	-	-
12020427	Tender Fees	300,000	-	-
12020456	School/ Tuition/ Regisration / Examination	5,600,000	-	-
120206	Sales - General	1,500,000	-	-
12020616	Sales of Application Forms	1,500,000	-	-
120207	Earning - General	600,000	-	-
12020714	Earnings From ICT Services	600,000	-	-
052100100100	Ministry of Health			
1	Revenue	2,181,300,000	2,387,300,000	1,413,469,950
12	Independent Revenue - General	1,506,300,000	1,506,300,000	800,196,500
1202	NON-TAX REVENUE	1,506,300,000	1,506,300,000	800,196,500
120201	Licenses	250,000	250,000	-
12020145	Licence Renewal of Private Hospitals/ Clinics	250,000	250,000	-
120204	Fees - General	6,050,000	6,050,000	196,500
12020427	Tender Fees	4,500,000	4,500,000	196,500
12020432	Pharmaceutical Inspection Fees	800,000	800,000	-
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	50,000	50,000	-

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Revenue Estimates

Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
12020484	Registration of Private Medical Institutions	700,000	700,000	-
120206	Sales - General	1,500,000,000	1,500,000,000	800,000,000
12020612	Proceeds from Sales of Drugs And Medications	1,500,000,000	1,500,000,000	800,000,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	620,000,000	881,000,000	613,273,450
1402	OTHER CAPITAL RECEIPTS	620,000,000	881,000,000	613,273,450
140202	Other Capital Receipts	620,000,000	881,000,000	613,273,450
14020209	World Bank Supported Save One Million Grants	600,000,000	840,000,000	595,175,000
14020214	Programmes Revolving Fund Receipts	-	-	-
14020215	Other Capital Grants (Receipts)	20,000,000	41,000,000	18,098,450
15	TRANSFERS	55,000,000	-	-
1501	TRANSFER TO FUND RECURRENT EXPENDITURE	55,000,000	-	-
150101	Transfer To Fund Recurrent Expenditure	55,000,000	-	-
15010104	State Allocation from Basic Healthcare Provision Fund	55,000,000	-	-
052100100109	JIMSO (Procurement & Supply)			
1	Revenue	1,500,000,000	-	-
12	Independent Revenue - General	1,500,000,000	-	-
1202	NON-TAX REVENUE	1,500,000,000	-	-
120206	Sales - General	1,500,000,000	-	-
12020612	Proceeds from Sales of Drugs And Medications	1,500,000,000	-	-
052100100110	Babura General Hospital			
1	Revenue	16,560,000	12,500,000	13,133,860
12	Independent Revenue - General	16,560,000	12,500,000	13,133,860
1202	NON-TAX REVENUE	16,560,000	12,500,000	13,133,860

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Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
120204	Fees - General	4,660,000	2,000,000	2,494,783
12020441	Laboratory Fees	2,500,000	1,500,000	2,161,077
12020463	Hospital Service Registration Fees	1,560,000	-	-
12020464	Hospital Service Charges	600,000	500,000	333,706
120206	Sales - General	11,900,000	10,500,000	10,639,077
12020603	Sales of Cards	600,000	500,000	431,000
12020612	Proceeds from Sales of Drugs And Medications	11,300,000	10,000,000	10,208,077
052100100111	Birin Kudu General Hospital			
1	Revenue	14,100,000	14,100,000	52,955,232
12	Independent Revenue - General	14,100,000	14,100,000	52,955,232
1202	NON-TAX REVENUE	14,100,000	14,100,000	52,955,232
120204	Fees - General	5,800,000	5,800,000	35,613,020
12020441	Laboratory Fees	3,400,000	3,400,000	25,000,000
12020464	Hospital Service Charges	2,400,000	2,400,000	10,613,020
120206	Sales - General	6,600,000	6,600,000	17,342,212
12020603	Sales of Cards	1,600,000	1,600,000	11,984,192
12020612	Proceeds from Sales of Drugs And Medications	5,000,000	5,000,000	5,358,020
120207	Earning - General	1,700,000	1,700,000	-
12020707	Earnings from Medical Services	1,700,000	1,700,000	-
052100100112	Birniwa General Hospital			
1	Revenue	8,000,000	8,000,000	957,941
12	Independent Revenue - General	8,000,000	8,000,000	957,941
1202	NON-TAX REVENUE	8,000,000	8,000,000	957,941
120204	Fees - General	3,800,000	3,800,000	-
12020441	Laboratory Fees	2,800,000	2,800,000	-
12020464	Hospital Service Charges	1,000,000	1,000,000	-

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Revenue Estimates

Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
120206	Sales - General	4,200,000	4,200,000	957,941
12020603	Sales of Cards	1,000,000	1,000,000	957,941
12020612	Proceeds from Sales of Drugs And Medications	3,200,000	3,200,000	-
052100100113	Dutse General Hospital			
1	Revenue	68,230,000	52,000,000	60,345,381
12	Independent Revenue - General	68,230,000	52,000,000	60,345,381
1202	NON-TAX REVENUE	68,230,000	52,000,000	60,345,381
120204	Fees - General	35,600,000	15,000,000	22,680,000
12020441	Laboratory Fees	11,000,000	11,000,000	17,333,000
12020464	Hospital Service Charges	24,600,000	4,000,000	5,347,000
120206	Sales - General	630,000	5,000,000	320,000
12020603	Sales of Cards	630,000	5,000,000	320,000
120207	Earning - General	32,000,000	32,000,000	37,345,381
12020722	Drug Revolving Fund	32,000,000	32,000,000	37,345,381
052100100114	Gumel General Hospital			
1	Revenue	39,680,000	26,480,000	33,238,780
12	Independent Revenue - General	39,680,000	26,480,000	33,238,780
1202	NON-TAX REVENUE	39,680,000	26,480,000	33,238,780
120204	Fees - General	19,700,000	6,500,000	8,338,330
12020441	Laboratory Fees	4,500,000	4,500,000	6,005,000
12020464	Hospital Service Charges	15,200,000	2,000,000	2,333,330
120206	Sales - General	14,980,000	14,980,000	17,567,117
12020603	Sales of Cards	1,980,000	1,980,000	1,320,450
12020612	Proceeds from Sales of Drugs And Medications	13,000,000	13,000,000	16,246,667
120207	Earning - General	5,000,000	5,000,000	7,333,333
12020707	Earnings from Medical Services	5,000,000	5,000,000	7,333,333

Jigawa State Government of Nigeria

Estimates Details

Revenue Estimates

Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
052100100115	Gwaram Cottage Hospital			
1	Revenue	9,500,000	8,000,000	9,205,220
12	Independent Revenue - General	9,500,000	8,000,000	9,205,220
1202	NON-TAX REVENUE	9,500,000	8,000,000	9,205,220
120204	Fees - General	4,500,000	3,500,000	6,205,220
12020441	Laboratory Fees	3,000,000	2,000,000	4,000,000
12020464	Hospital Service Charges	1,500,000	1,500,000	2,205,220
120206	Sales - General	5,000,000	4,500,000	3,000,000
12020603	Sales of Cards	2,000,000	2,000,000	1,333,333
12020612	Proceeds from Sales of Drugs And Medications	3,000,000	2,500,000	1,666,667
052100100116	Hadejia General Hospital			
1	Revenue	63,098,000	31,490,000	22,335,178
12	Independent Revenue - General	63,098,000	31,490,000	22,335,178
1202	NON-TAX REVENUE	63,098,000	31,490,000	22,335,178
120204	Fees - General	37,058,000	7,490,000	10,348,290
12020441	Laboratory Fees	11,498,000	5,000,000	8,647,403
12020463	Hospital Service Registration Fees	22,800,000	-	-
12020464	Hospital Service Charges	2,760,000	2,490,000	1,700,887
120206	Sales - General	26,040,000	24,000,000	11,986,888
12020603	Sales of Cards	3,240,000	3,000,000	1,801,020
12020612	Proceeds from Sales of Drugs And Medications	22,800,000	21,000,000	10,185,868
120207	Earning - General	-	10†	-
12020707	Earnings from Medical Services	-	10†	-
12020710	Earnings from Guest Houses	-	-	-
052100100117	Hadejia Tuberculosis and Leprosy Hospital			
1	Revenue	6,466,000	6,466,000	10,000

Jigawa State Government of Nigeria

Estimates Details

Revenue Estimates

Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
12	Independent Revenue - General	6,466,000	6,466,000	10,000
1202	NON-TAX REVENUE	6,466,000	6,466,000	10,000
120204	Fees - General	1,500,000	1,500,000	-
12020441	Laboratory Fees	1,500,000	1,500,000	-
120206	Sales - General	3,466,000	3,466,000	10,000
12020603	Sales of Cards	466,000	466,000	10,000
12020612	Proceeds from Sales of Drugs And Medications	3,000,000	3,000,000	-
120207	Earning - General	1,500,000	1,500,000	-
12020707	Earnings from Medical Services	1,500,000	1,500,000	-
052100100118	Jahun General Hospital			
1	Revenue	23,420,000	20,910,000	18,361,091
12	Independent Revenue - General	23,420,000	20,910,000	18,361,091
1202	NON-TAX REVENUE	23,420,000	20,910,000	18,361,091
120204	Fees - General	7,360,000	5,150,000	6,264,091
12020441	Laboratory Fees	3,700,000	3,400,000	5,100,391
12020463	Hospital Service Registration Fees	2,150,000	550,000	363,700
12020464	Hospital Service Charges	1,510,000	1,200,000	800,000
120206	Sales - General	16,060,000	15,760,000	12,097,000
12020603	Sales of Cards	1,860,000	1,760,000	1,044,000
12020612	Proceeds from Sales of Drugs And Medications	14,200,000	14,000,000	11,053,000
052100100119	Kafin Hausa (Bulangu) Cottage Hospital			
1	Revenue	9,000,000	8,000,000	5,867,000
12	Independent Revenue - General	9,000,000	8,000,000	5,867,000
1202	NON-TAX REVENUE	9,000,000	8,000,000	5,867,000
120204	Fees - General	4,000,000	4,100,000	2,867,000
12020441	Laboratory Fees	2,700,000	2,800,000	1,867,000

Jigawa State Government of Nigeria
Estimates Details
Revenue Estimates

Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
12020464	Hospital Service Charges	1,300,000	1,300,000	1,000,000
120206	Sales - General	5,000,000	3,900,000	3,000,000
12020603	Sales of Cards	2,000,000	900,000	1,200,000
12020612	Proceeds from Sales of Drugs And Medications	3,000,000	3,000,000	1,800,000
052100100120	Kafin Hausa General Hospital			
1	Revenue	20,000,000	9,000,000	9,068,185
12	Independent Revenue - General	20,000,000	9,000,000	9,068,185
1202	NON-TAX REVENUE	20,000,000	9,000,000	9,068,185
120204	Fees - General	6,000,000	2,250,000	2,522,180
12020441	Laboratory Fees	3,000,000	1,250,000	1,848,800
12020464	Hospital Service Charges	3,000,000	1,000,000	673,380
120206	Sales - General	12,000,000	4,750,000	6,546,005
12020603	Sales of Cards	1,000,000	750,000	413,720
12020612	Proceeds from Sales of Drugs And Medications	11,000,000	4,000,000	6,132,285
120207	Earning - General	2,000,000	2,000,000	-
12020707	Earnings from Medical Services	2,000,000	2,000,000	-
052100100121	Kazaure General Hospital			
1	Revenue	30,000,000	18,000,000	41,733,948
12	Independent Revenue - General	30,000,000	18,000,000	41,733,948
1202	NON-TAX REVENUE	30,000,000	18,000,000	41,733,948
120204	Fees - General	17,000,000	5,000,000	20,565,000
12020441	Laboratory Fees	2,500,000	2,500,000	5,005,000
12020464	Hospital Service Charges	14,500,000	2,500,000	15,560,000
120206	Sales - General	13,000,000	13,000,000	21,168,948
12020603	Sales of Cards	1,000,000	1,000,000	2,536,000
12020612	Proceeds from Sales of Drugs And Medications	12,000,000	12,000,000	18,632,948

Jigawa State Government of Nigeria
Estimates Details
Revenue Estimates

Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
052100100122	Kazaure Psychiatric Hospital			
1	Revenue	5,000,000	5,000,000	-
12	Independent Revenue - General	5,000,000	5,000,000	-
1202	NON-TAX REVENUE	5,000,000	5,000,000	-
120204	Fees - General	1,000,000	1,000,000	-
12020464	Hospital Service Charges	1,000,000	1,000,000	-
120206	Sales - General	4,000,000	4,000,000	-
12020603	Sales of Cards	700,000	700,000	-
12020612	Proceeds from Sales of Drugs And Medications	3,300,000	3,300,000	-
052100100123	Ringim General Hospital			
1	Revenue	28,600,000	9,000,000	15,856,856
12	Independent Revenue - General	28,600,000	9,000,000	15,856,856
1202	NON-TAX REVENUE	28,600,000	9,000,000	15,856,856
120204	Fees - General	18,100,000	3,700,000	5,423,523
12020441	Laboratory Fees	1,500,000	1,500,000	2,000,400
12020464	Hospital Service Charges	16,600,000	2,200,000	3,423,123
120206	Sales - General	10,500,000	5,300,000	10,433,333
12020603	Sales of Cards	8,000,000	800,000	10,433,333
12020612	Proceeds from Sales of Drugs And Medications	2,500,000	4,500,000	-
052100300100	Primary Health Care Development Agency			
1	Revenue	1,355,000,000	497,000,000	207,199,556
12	Independent Revenue - General	113,000,000	95,000,000	73,350,712
1202	NON-TAX REVENUE	113,000,000	95,000,000	73,350,712
120213	Reimbursement	113,000,000	95,000,000	73,350,712
12021309	Grants & Reimbursement from Local Government	113,000,000	95,000,000	73,350,712

Jigawa State Government of Nigeria
Estimates Details
Revenue Estimates

Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
13	AID AND GRANTS - GENERAL	630,000,000	280,000,000	53,048,844
1301	AID AND GRANTS	630,000,000	280,000,000	53,048,844
130104	Foreign Grants	630,000,000	280,000,000	53,048,844
13010402	UNICEF Primary Healthcare Grants	280,000,000	280,000,000	53,048,844
13010405	Global Alliance for Vaccine (GAVI) Fund Grants	350,000,000	-	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	122,000,000	122,000,000	80,800,000
1402	OTHER CAPITAL RECEIPTS	122,000,000	122,000,000	80,800,000
140202	Other Capital Receipts	122,000,000	122,000,000	80,800,000
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	122,000,000	122,000,000	80,800,000
15	TRANSFERS	490,000,000	-	-
1501	TRANSFER TO FUND RECURRENT EXPENDITURE	490,000,000	-	-
150101	Transfer To Fund Recurrent Expenditure	490,000,000	-	-
15010104	State Allocation from Basic Healthcare Provision Fund	490,000,000	-	-
052110400107	School of Nursing Birnin Kudu			
1	Revenue	18,000,000	25,000,000	3,844,950
12	Independent Revenue - General	18,000,000	25,000,000	3,844,950
1202	NON-TAX REVENUE	18,000,000	25,000,000	3,844,950
120204	Fees - General	12,500,000	5,000,000	1,717,950
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	12,500,000	5,000,000	1,717,950
120206	Sales - General	5,500,000	20,000,000	2,127,000
12020616	Sales of Application Forms	5,500,000	20,000,000	2,127,000
052110400108	School of Midwifery Birnin Kudu			
1	Revenue	18,000,000	19,000,000	3,844,950

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Estimates Details

Revenue Estimates

Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
12	Independent Revenue - General	18,000,000	19,000,000	3,844,950
1202	NON-TAX REVENUE	18,000,000	19,000,000	3,844,950
120204	Fees - General	12,500,000	13,480,000	1,717,950
12020456	School/ Tuition/ Regisration / Examination	12,500,000	13,480,000	1,717,950
120206	Sales - General	5,500,000	5,520,000	2,127,000
12020616	Sales of Application Forms	5,500,000	5,520,000	2,127,000
052110400109	School of Nursing Hadejia			
1	Revenue	2,000,000	2,000,000	-
12	Independent Revenue - General	2,000,000	2,000,000	-
1202	NON-TAX REVENUE	2,000,000	2,000,000	-
120204	Fees - General	-	-	-
12020455	School/ Tuition/ Registration / Exam / Certificate Fees - Postgraduate	-	-	-
120206	Sales - General	2,000,000	2,000,000	-
12020616	Sales of Application Forms	2,000,000	2,000,000	-
052110600100	School of Health Technology			
1	Revenue	22,000,000	22,000,000	-
12	Independent Revenue - General	22,000,000	22,000,000	-
1202	NON-TAX REVENUE	22,000,000	22,000,000	-
120204	Fees - General	20,000,000	22,000,000	-
12020452	School/ Tuition/ Examination Fees	20,000,000	22,000,000	-
120206	Sales - General	2,000,000	10†	-
12020616	Sales of Application Forms	2,000,000	10†	-
052111600100	Rasheed Shekoni Specialist Hospital			
1	Revenue	42,500,000	52,000,000	7,729,600
12	Independent Revenue - General	42,500,000	52,000,000	7,729,600
1202	NON-TAX REVENUE	42,500,000	52,000,000	7,729,600

Jigawa State Government of Nigeria

Estimates Details

Revenue Estimates

Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
120206	Sales - General	7,000,000	7,000,000	1,567,500
12020603	Sales of Cards	7,000,000	7,000,000	1,567,500
120207	Earning - General	35,500,000	45,000,000	6,162,100
12020707	Earnings from Medical Services	30,000,000	30,000,000	5,349,600
12020722	Drug Revolving Fund	5,000,000	10,000,000	-
12020724	Catering Services	500,000	5,000,000	812,500
052300100100	Ministry of Information Youths, Sports and Culture			
1	Revenue	500,000	1,300,000	120,000
12	Independent Revenue - General	500,000	1,300,000	120,000
1202	NON-TAX REVENUE	500,000	1,300,000	120,000
120201	Licenses	50,000	50,000	97,000
12020109	Registration of Voluntary Organization	50,000	50,000	97,000
120204	Fees - General	10†	200,000	-
12020427	Tender Fees	10†	200,000	-
120206	Sales - General	100,000	250,000	-
12020616	Sales of Application Forms	-	-	-
12020623	Advertisement	100,000	250,000	-
120207	Earning - General	350,000	800,000	23,000
12020710	Earnings from Guest Houses	10†	300,000	-
12020716	Earnings from Hire of Information Equipment	350,000	500,000	23,000
120213	Reimbursement	-	-	-
12021309	Grants & Reimbursement from Local Government	-	-	-
052300200100	History and Culture Bureau			
1	Revenue	850,000	850,000	90,000
12	Independent Revenue - General	850,000	850,000	90,000
1202	NON-TAX REVENUE	850,000	850,000	90,000

Jigawa State Government of Nigeria
Estimates Details
Revenue Estimates

Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
120206	Sales - General	50,000	50,000	-
12020616	Sales of Application Forms	50,000	50,000	-
120207	Earning - General	800,000	800,000	90,000
12020717	Earning from Shows and Exhibitions	100,000	100,000	90,000
12020730	Gate Fees	700,000	700,000	-
052300300100	Jigawa State Television			
1	Revenue	17,000,000	12,000,000	8,295,500
12	Independent Revenue - General	17,000,000	12,000,000	8,295,500
1202	NON-TAX REVENUE	17,000,000	12,000,000	8,295,500
120206	Sales - General	17,000,000	12,000,000	8,295,500
12020623	Advertisement	17,000,000	12,000,000	8,295,500
052300400100	Jigawa State Broadcasting Corporation (Radio)			
1	Revenue	30,000,000	30,000,000	7,120,825
12	Independent Revenue - General	30,000,000	30,000,000	7,120,825
1202	NON-TAX REVENUE	30,000,000	30,000,000	7,120,825
120206	Sales - General	30,000,000	30,000,000	7,120,825
12020623	Advertisement	30,000,000	30,000,000	7,120,825
120213	Reimbursement	-	10†	-
12021309	Grants & Reimbursement from Local Government	-	10†	-
052300500100	Jigawa State Printing Press			
1	Revenue	3,500,000	4,500,000	658,650
12	Independent Revenue - General	3,500,000	4,500,000	658,650
1202	NON-TAX REVENUE	3,500,000	4,500,000	658,650
120207	Earning - General	3,500,000	4,500,000	658,650
12020731	Printing Revenue	3,500,000	4,500,000	658,650
052300700100	Jigawa State Sports Council			

Jigawa State Government of Nigeria
Estimates Details
Revenue Estimates

Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
1	Revenue	5,000,000	1,500,000	-
12	Independent Revenue - General	5,000,000	1,500,000	-
1202	NON-TAX REVENUE	5,000,000	1,500,000	-
120207	Earning - General	5,000,000	1,500,000	-
12020730	Gate Fees	5,000,000	1,500,000	-
053500100100	Ministry of Environment			
1	Revenue	1,002,000,000	2,000,000	450,000
12	Independent Revenue - General	2,000,000	2,000,000	450,000
1202	NON-TAX REVENUE	2,000,000	2,000,000	450,000
120204	Fees - General	500,000	500,000	-
12020427	Tender Fees	500,000	500,000	-
120207	Earning - General	1,500,000	1,500,000	450,000
12020729	Earning from Parks and Gardens	1,500,000	1,500,000	450,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,000,000,000	-	-
1402	OTHER CAPITAL RECEIPTS	1,000,000,000	-	-
140202	Other Capital Receipts	1,000,000,000	-	-
14020217	World Bank Supported Nigeria Watershed Management Project (NEWMAP)	1,000,000,000	-	-
053501600100	Jigawa State Environmental Protection Agency (JISEPA)			
1	Revenue	1,200,000	1,200,000	158,400
12	Independent Revenue - General	1,200,000	1,200,000	158,400
1202	NON-TAX REVENUE	1,200,000	1,200,000	158,400
120201	Licenses	1,000,000	1,000,000	158,400
12020154	Inspection Fees Stores	1,000,000	1,000,000	158,400
120204	Fees - General	200,000	200,000	-
12020427	Tender Fees	200,000	200,000	-

Jigawa State Government of Nigeria
Estimates Details
Revenue Estimates

Code	Item Description	Approved Estimates 2021	Approved Estimates 2020	Actual 2020 (Jan - Dec)
055100100100	Ministry Of Local Government			
1	Revenue	254,500,000	175,500,000	166,410,686
12	Independent Revenue - General	254,500,000	175,500,000	166,410,686
1202	NON-TAX REVENUE	254,500,000	175,500,000	166,410,686
120201	Licenses	300,000	300,000	-
12020109	Registration of Voluntary Organization	300,000	300,000	-
120204	Fees - General	200,000	200,000	-
12020427	Tender Fees	200,000	200,000	-
120213	Reimbursement	254,000,000	175,000,000	166,410,686
12021309	Grants & Reimbursement from Local Government	254,000,000	175,000,000	166,410,686

Jigawa State Government of Nigeria
Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Consolidated Estimates	77,848,100,000	67,898,000,000	40,258,174,254
011100100101	Government House	760,400,000	677,200,000	468,699,542
011100100201	Deputy Governor's Office	302,200,000	249,080,000	206,931,368
011100100300	Directorate of Protocol	173,900,000	163,900,000	120,713,486
011100100400	Due Process & Project Monitoring Bureau	98,720,000	85,000,000	44,908,870
011100100700	Pilgrim Welfare Agency	391,920,000	207,840,000	39,156,425
011100800100	State Emergency Management Agency	89,800,000	116,000,000	45,545,569
011101300100	Administration & Finance Directorate	741,300,000	782,100,000	400,784,544
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000	16,259,708
011101300200	Liaison Office Kaduna	10,840,000	9,050,000	7,115,540
011101300300	Liaison Office Lagos	15,590,000	15,000,000	11,213,000
011101300400	Liaison Office Kano	1,440,000	1,440,000	500,000
011101300500	Liaison Office Abuja	38,960,000	30,200,000	28,735,572
011101300600	Chieftaincy & Religious Affairs Department	174,000,000	171,810,000	114,430,704
011101400100	Research, Evaluation and Political Affairs Directorate	63,200,000	62,100,000	24,291,139
011101800100	Special Service Directorate	849,200,000	843,000,000	512,321,701
011101800200	Council Affairs Department	11,276,000	11,654,000	3,602,592
011200100100	State House of Assembly	3,383,000,000	2,169,000,000	1,631,060,254
011200100115	Assembly Service Commission	45,328,000	33,330,000	-
012500100100	Office of the Head of State Civil Service	467,000,000	557,660,000	301,402,959
012500100200	Establishment and Service Matters Directorate	550,600,000	445,700,000	347,307,596
012500100300	Manpower Development and Training Directorate	70,000,000	70,000,000	24,058,700

Jigawa State Government of Nigeria
Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
012500100400	Directorate of Salary and Pension Administration	331,100,000	325,700,000	184,706,758
012500100406	State Pension	700,000,000	660,000,000	496,375,023
012500100500	Manpower Development Institute	123,600,000	130,100,000	57,351,159
012500100600	Guidance and Counselling Department	26,980,000	26,370,000	11,204,062
014000100100	Office of the Auditor General	89,700,000	82,600,000	51,144,489
014000100101	State Auditor General (CRFC)	5,428,000	5,432,000	3,036,383
014000200100	Directorate of Local Government Audit	224,000,000	117,500,000	135,081,706
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,428,000	5,432,000	1,892,816
014700100100	Civil Service Commission	21,248,000	19,647,000	10,457,869
014700100101	Office of the Chairman and Members CSC (CRFC)	16,518,000	16,158,000	8,640,627
014700200100	Local Government Service Commission	488,000,000	170,000,000	245,270,498
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000	21,330,000	7,441,779
014800100100	State Independent Electoral Commission	632,810,000	47,720,000	17,142,833
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,268,000	42,270,000	28,180,000
021500100100	Ministry of Agriculture & Natural Resources	375,200,000	327,254,000	227,979,635
021502102100	Jigawa State Agricultural Research Institute	114,200,000	106,400,000	70,236,774
021510200100	Jigawa State Agricultural & Rural Development Authority	425,800,000	369,600,000	268,385,200
021511511500	Farmers And Herdsman Board	3,600,000	3,600,000	2,399,999
022000100100	Ministry of Finance & Economic Planning	2,789,165,000	1,494,600,000	1,227,010,087

Jigawa State Government of Nigeria
Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
022000300100	Budget and Economic Planning Directorate	63,982,000	55,958,000	28,720,271
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	2,457,700,000	2,500,000,000	-
022000300200	Economic Planning Board	21,060,000	18,000,000	1,440,000
022000700100	Office of the Accountant General	1,420,000,000	1,420,000,000	900,461,409
022000700101	Accountant General Office (CRFC)	58,767,000	58,767,000	38,210,844
022000700107	Treasury Department (Stabilization Fund Provision)	300,000,000	425,000,000	123,333,333
022000700110	Debt Management Unit	4,000,000,000	1,560,000,000	2,711,503,155
022000800100	State Internal Revenue Service	179,681,000	138,498,000	66,407,501
022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000	5,430,000	4,304,507
022001200100	Jigawa State Bureau of Statistics	22,646,000	21,901,000	7,519,007
022200100100	Ministry of Commerce, Industries and Co-operatives	87,500,000	78,390,000	52,178,390
022200100200	Mineral Resources Development Agency	13,700,000	12,971,000	8,315,384
022200100300	State Investment Promotion Agency	27,040,000	23,800,000	6,563,338
022700600100	Directorate of Economic Empowerment	80,000,000	66,900,000	51,184,870
023400100100	Ministry of Works & Transport	1,504,000,000	1,491,000,000	910,364,704
023400400100	Jigawa Roads Maintenance Agency	27,224,000	25,226,000	8,647,154
023400800300	Rural Electricity Board	227,973,000	251,920,000	125,310,261
023400900100	Fire Service Directorate	97,200,000	87,818,000	64,331,042
025200100100	Ministry of Water Resources	1,177,612,000	1,175,000,000	725,469,419
025210200100	Jigawa state Water Board	223,000,000	188,000,000	137,417,993
025210300100	Rural Water Supply and Sanitation Agency	42,161,000	37,500,000	24,881,983
025210400100	Small Town Water Supply Agency	274,000,000	227,200,000	158,899,602
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	98,200,000	84,300,000	59,766,697

Jigawa State Government of Nigeria
Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
026000200100	Jigawa State Housing Authority	25,300,000	22,735,000	14,104,836
026000300100	Urban Development Board	82,300,000	66,800,000	44,751,811
026000400100	Dutse Capital Development Authority (DCDA)	138,400,000	117,401,000	76,752,979
031800500100	High Court of Justice	705,000,000	590,000,000	438,684,333
031800600100	Sharia Court of Appeal	952,518,000	817,500,000	579,445,469
031801100100	Judicial Service Commission	131,900,000	137,600,000	72,706,280
032600100100	Ministry of Justice	238,600,000	234,600,000	196,881,417
032600200200	Justice Sector and Law Reform Commission	28,800,000	26,200,000	5,112,010
051400100100	Ministry of Women Affairs & Social Development	65,200,000	59,900,000	39,625,641
051400100200	Jigawa State Rehabilitation Board	877,300,000	1,077,500,000	446,485,160
051700100100	Ministry of Education, Science & Technology	6,616,400,000	5,162,700,000	2,252,802,707
051700100200	State Educational Inspectorate & Monitoring Unit	20,259,000	19,759,000	10,093,302
051700300100	State Universal Basic Education Board	911,800,000	794,000,000	414,471,555
051700300103	Inspectorate Headquarters & Zones	227,000,000	162,000,000	163,286,837
051700400100	Local Education Authority	19,600,000,000	20,180,000,000	10,358,203,838
051700800100	Library Board	60,100,000	48,880,000	35,379,053
051701000100	Agency for Mass Education	91,800,000	66,900,000	56,964,265
051701100100	Nomadic Education Agency	568,000,000	496,200,000	368,139,413
051701800100	Jigawa State Polytechnic	695,080,000	634,000,000	441,088,653
051701800200	Bilyaminu Usman Polytechnic Hadejia	510,000,000	471,600,000	321,209,877
051701900100	Jigawa State College of Education	1,340,000,000	1,205,000,000	781,691,708
051702100100	Sule Lamido University	1,460,500,000	1,256,400,000	845,756,238
051705500100	Science & Technical Education Board	1,075,890,000	846,500,000	608,504,109
051705600100	Jigawa State Scholarship Board	1,107,700,000	1,011,000,000	572,632,539
051705600200	Dutse Model / Capital School	283,000,000	262,900,000	151,380,973

Jigawa State Government of Nigeria
Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
051706000100	Jigawa State College of Education and Legal Studies	567,000,000	502,000,000	318,777,483
051706100100	Institute of Information Technology	457,000,000	401,500,000	163,784,668
051706300100	Islamic Education Bureau	1,447,700,000	1,229,700,000	789,251,804
051706400100	Bamaina Academy	24,900,000	16,640,000	9,802,665
051706500100	Jigawa State College of Remedial Studies	54,940,000	-	-
052100100100	Ministry of Health	1,105,638,000	916,300,000	640,940,945
052100100109	JIMSO (Procurement & Supply)	1,500,000,000	1,500,000,000	757,951,399
052100100110	Babura General Hospital	253,560,000	220,900,000	156,251,728
052100100111	Birin Kudu General Hospital	479,100,000	435,230,000	300,013,351
052100100112	Birniwa General Hospital	177,000,000	169,300,000	184,481,165
052100100113	Dutse General Hospital	627,230,000	562,200,000	370,971,669
052100100114	Gumel General Hospital	424,680,000	383,880,000	255,919,991
052100100115	Gwaram Cottage Hospital	150,300,000	154,400,000	173,352,371
052100100116	Hadejia General Hospital	744,098,000	642,190,000	424,644,363
052100100117	Hadejia Tuberculosis and Leprosy Hospital	59,566,000	58,966,000	29,728,741
052100100118	Jahun General Hospital	336,420,000	303,310,000	202,109,354
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	118,600,000	114,100,000	73,685,011
052100100120	Kafin Hausa General Hospital	176,179,000	170,200,000	140,071,364
052100100121	Kazaure General Hospital	447,000,000	390,300,000	281,017,534
052100100122	Kazaure Psychiatric Hospital	101,900,000	46,700,000	63,800,000
052100100123	Ringim General Hospital	208,064,000	279,650,000	143,569,345
052100200100	Jigawa State Agency for the Control of AIDS	1,440,000	1,440,000	600,000
052100300100	Primary Health Care Development Agency	226,650,000	315,902,000	125,830,340
052110400103	Office of the Provost College of Nursing & Midwifery	58,000,000	36,000,000	21,886,575

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Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
052110400107	School of Nursing Birnin Kudu	381,200,000	335,048,000	206,368,561
052110400108	School of Midwifery Birnin Kudu	32,000,000	31,200,000	3,242,000
052110400109	School of Nursing Hadejia	39,700,000	39,704,000	9,165,992
052110400110	School of Midwifery Babura	6,000,000	6,000,000	-
052110600100	School of Health Technology	228,300,000	175,363,000	136,668,836
052111600100	Rasheed Shekoni Specialist Hospital	1,054,900,000	926,800,000	636,613,411
052111700100	Jigawa Contributory Health Care Management Agency (JICHMA)	32,000,000	-	-
052300100100	Ministry of Information Youths, Sports and Culture	155,580,000	137,100,000	86,213,292
052300200100	History and Culture Bureau	31,600,000	31,900,000	11,731,822
052300300100	Jigawa State Television	90,400,000	74,590,000	55,731,824
052300400100	Jigawa State Broadcasting Corporation (Radio)	122,900,000	122,400,000	53,929,289
052300500100	Jigawa State Printing Press	7,200,000	7,200,000	613,838
052300700100	Jigawa State Sports Council	231,600,000	166,958,000	124,597,056
053500100100	Ministry of Environment	144,740,000	116,200,000	90,039,531
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	404,000,000	339,600,000	151,328,450
053505600100	Alternative Energy Agency	5,983,000	3,939,000	3,575,611
055100100100	Ministry Of Local Government	220,000,000	122,500,000	145,550,045

Jigawa State Government of Nigeria
Estimates Summary
Personnel Cost Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Consolidated Estimates	48,423,001,000	44,647,500,000	26,968,331,734
011100100101	Government House	40,400,000	27,200,000	27,264,660
011100100201	Deputy Governor's Office	12,200,000	7,080,000	5,974,025
011100100300	Directorate of Protocol	3,900,000	3,900,000	3,389,750
011100100400	Due Process & Project Monitoring Bureau	40,720,000	32,000,000	22,290,180
011100100700	Pilgrim Welfare Agency	41,920,000	35,840,000	23,681,912
011100800100	State Emergency Management Agency	19,800,000	16,000,000	12,930,850
011101300100	Administration & Finance Directorate	328,800,000	369,600,000	161,847,015
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000	16,259,708
011101300200	Liaison Office Kaduna	6,590,000	4,800,000	4,282,206
011101300300	Liaison Office Lagos	4,590,000	4,000,000	2,616,000
011101300500	Liaison Office Abuja	5,960,000	4,200,000	3,875,953
011101300600	Chieftaincy & Religious Affairs Department	34,000,000	31,810,000	25,524,069
011101400100	Research, Evaluation and Political Affairs Directorate	5,200,000	4,100,000	3,055,586
011101800100	Special Service Directorate	29,200,000	23,000,000	19,041,754
011101800200	Council Affairs Department	476,000	854,000	217,300
011200100100	State House of Assembly	1,049,000,000	383,000,000	246,349,044
011200100115	Assembly Service Commission	25,328,000	21,330,000	-
012500100100	Office of the Head of State Civil Service	200,000,000	240,660,000	99,394,743
012500100200	Establishment and Service Matters Directorate	543,400,000	438,500,000	345,560,510
012500100400	Directorate of Salary and Pension Administration	323,900,000	318,500,000	180,902,625
012500100406	State Pension	700,000,000	660,000,000	496,375,023
012500100500	Manpower Development Institute	46,000,000	52,500,000	26,301,429

Jigawa State Government of Nigeria
Estimates Summary
Personnel Cost Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
012500100600	Guidance and Counselling Department	1,980,000	1,370,000	1,294,562
014000100100	Office of the Auditor General	69,500,000	62,400,000	45,326,948
014000100101	State Auditor General (CRFC)	5,428,000	5,432,000	3,036,383
014000200100	Directorate of Local Government Audit	77,700,000	72,000,000	50,344,818
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,428,000	5,432,000	1,892,816
014700100100	Civil Service Commission	8,848,000	7,647,000	5,687,672
014700100101	Office of the Chairman and Members CSC (CRFC)	16,518,000	16,158,000	8,640,627
014700200100	Local Government Service Commission	5,000,000	5,000,000	2,147,419
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000	21,330,000	7,441,779
014800100100	State Independent Electoral Commission	9,810,000	7,720,000	4,835,333
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,268,000	42,270,000	28,180,000
021500100100	Ministry of Agriculture & Natural Resources	356,000,000	308,054,000	224,154,735
021502102100	Jigawa State Agricultural Research Institute	110,000,000	102,200,000	68,804,874
021510200100	Jigawa State Agricultural & Rural Development Authority	413,000,000	356,800,000	265,805,700
022000100100	Ministry of Finance & Economic Planning	375,000,000	316,000,000	238,990,902
022000300100	Budget and Economic Planning Directorate	39,400,000	31,758,000	24,718,477
022000300200	Economic Planning Board	3,060,000	-	-
022000700100	Office of the Accountant General	1,400,000,000	1,400,000,000	897,271,409
022000700101	Accountant General Office (CRFC)	5,428,000	5,428,000	2,651,724
022000800100	State Internal Revenue Service	138,881,000	97,698,000	63,203,116

Jigawa State Government of Nigeria
Estimates Summary
Personnel Cost Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000	5,430,000	4,304,507
022001200100	Jigawa State Bureau of Statistics	16,646,000	17,501,000	7,519,007
022200100100	Ministry of Commerce, Industries and Co-operatives	76,600,000	64,190,000	49,049,216
022200100200	Mineral Resources Development Agency	11,300,000	9,771,000	7,953,384
022200100300	State Investment Promotion Agency	9,040,000	9,600,000	-
022700600100	Directorate of Economic Empowerment	74,000,000	57,900,000	49,656,370
023400100100	Ministry of Works & Transport	174,000,000	158,000,000	111,071,768
023400400100	Jigawa Roads Maintenance Agency	13,024,000	11,026,000	8,647,154
023400800300	Rural Electricity Board	27,973,000	25,920,000	19,182,917
023400900100	Fire Service Directorate	90,000,000	80,618,000	61,342,433
025200100100	Ministry of Water Resources	17,612,000	17,000,000	11,630,705
025210200100	Jigawa state Water Board	193,000,000	158,000,000	125,937,336
025210300100	Rural Water Supply and Sanitation Agency	34,961,000	30,300,000	23,503,983
025210400100	Small Town Water Supply Agency	260,000,000	213,200,000	155,216,601
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	83,800,000	69,900,000	54,271,957
026000200100	Jigawa State Housing Authority	12,300,000	9,735,000	7,023,686
026000300100	Urban Development Board	64,900,000	49,400,000	43,428,811
026000400100	Dutse Capital Development Authority (DCDA)	94,400,000	73,401,000	50,012,279
031800500100	High Court of Justice	525,000,000	420,000,000	361,290,571
031800600100	Sharia Court of Appeal	832,518,000	717,500,000	567,209,247
031801100100	Judicial Service Commission	91,900,000	97,600,000	70,193,787
032600100100	Ministry of Justice	158,600,000	154,600,000	130,826,862
032600200200	Justice Sector and Law Reform Commission	22,800,000	20,200,000	3,439,827

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Estimates Summary
Personnel Cost Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
051400100100	Ministry of Women Affairs & Social Development	54,000,000	46,900,000	36,221,596
051400100200	Jigawa State Rehabilitation Board	277,300,000	262,000,000	55,074,285
051700100100	Ministry of Education, Science & Technology	4,669,000,000	3,378,500,000	1,730,746,167
051700100200	State Educational Inspectorate & Monitoring Unit	2,259,000	1,759,000	910,949
051700300100	State Universal Basic Education Board	220,800,000	166,000,000	149,940,860
051700300103	Inspectorate Headquarters & Zones	227,000,000	162,000,000	163,286,837
051700400100	Local Education Authority	19,600,000,000	20,180,000,000	10,358,203,838
051700800100	Library Board	57,100,000	45,880,000	34,539,053
051701000100	Agency for Mass Education	86,400,000	61,500,000	55,203,451
051701100100	Nomadic Education Agency	550,000,000	478,200,000	361,832,313
051701800100	Jigawa State Polytechnic	595,080,000	534,000,000	388,551,971
051701800200	Bilyaminu Usman Polytechnic Hadejia	440,000,000	401,600,000	288,535,903
051701900100	Jigawa State College of Education	1,220,000,000	1,085,000,000	763,722,204
051702100100	Sule Lamido University	1,006,000,000	856,400,000	625,015,747
051705500100	Science & Technical Education Board	665,890,000	566,500,000	426,481,185
051705600100	Jigawa State Scholarship Board	4,700,000	7,400,000	3,665,159
051705600200	Dutse Model / Capital School	178,000,000	157,900,000	106,045,998
051706000100	Jigawa State College of Education and Legal Studies	452,000,000	402,000,000	289,447,433
051706100100	Institute of Information Technology	279,000,000	238,500,000	143,367,734
051706300100	Islamic Education Bureau	977,700,000	909,700,000	690,025,988
051706400100	Bamaina Academy	18,900,000	10,640,000	6,902,665
051706500100	Jigawa State College of Remedial Studies	36,440,000	-	-
052100100100	Ministry of Health	814,588,000	701,300,000	543,796,705
052100100110	Babura General Hospital	234,000,000	205,400,000	144,591,090
052100100111	Birin Kudu General Hospital	462,000,000	418,130,000	290,113,360

Jigawa State Government of Nigeria
Estimates Summary
Personnel Cost Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
052100100112	Birniwa General Hospital	166,000,000	158,300,000	182,742,655
052100100113	Dutse General Hospital	556,000,000	507,200,000	341,268,669
052100100114	Gumel General Hospital	382,000,000	354,400,000	236,266,667
052100100115	Gwaram Cottage Hospital	139,000,000	145,200,000	168,152,371
052100100116	Hadejia General Hospital	678,000,000	607,700,000	422,634,363
052100100117	Hadejia Tuberculosis and Leprosy Hospital	52,200,000	51,300,000	28,928,741
052100100118	Jahun General Hospital	310,000,000	282,400,000	188,265,992
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	107,800,000	104,900,000	67,367,011
052100100120	Kafin Hausa General Hospital	153,179,000	158,200,000	138,071,364
052100100121	Kazaure General Hospital	414,000,000	369,300,000	270,173,472
052100100122	Kazaure Psychiatric Hospital	95,700,000	40,500,000	63,800,000
052100100123	Ringim General Hospital	176,464,000	267,650,000	135,269,352
052100300100	Primary Health Care Development Agency	79,650,000	168,902,000	50,560,578
052110400107	School of Nursing Birnin Kudu	343,000,000	297,813,000	200,350,361
052110400109	School of Nursing Hadejia	30,700,000	30,704,000	-
052110600100	School of Health Technology	158,000,000	105,063,000	103,594,736
052111600100	Rasheed Shekoni Specialist Hospital	978,100,000	850,000,000	623,526,071
052111700100	Jigawa Contributory Health Care Management Agency (JICHMA)	20,000,000	-	-
052300100100	Ministry of Information Youths, Sports and Culture	107,200,000	89,900,000	69,174,832
052300200100	History and Culture Bureau	22,000,000	22,300,000	9,951,266
052300300100	Jigawa State Television	68,400,000	52,590,000	45,224,864
052300400100	Jigawa State Broadcasting Corporation (Radio)	99,900,000	99,400,000	40,737,317
052300700100	Jigawa State Sports Council	121,000,000	106,408,000	77,265,089
053500100100	Ministry of Environment	134,340,000	105,800,000	88,288,931

Jigawa State Government of Nigeria
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Personnel Cost Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	366,000,000	301,600,000	127,392,657
053505600100	Alternative Energy Agency	4,183,000	2,139,000	2,629,266
055100100100	Ministry Of Local Government	60,000,000	60,000,000	36,196,576

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Consolidated Estimates	29,425,100,000	23,250,500,000	13,289,842,520
011100100101	Government House	720,000,000	650,000,000	441,434,882
011100100201	Deputy Governor's Office	290,000,000	242,000,000	200,957,343
011100100300	Directorate of Protocol	170,000,000	160,000,000	117,323,736
011100100400	Due Process & Project Monitoring Bureau	58,000,000	53,000,000	22,618,689
011100100700	Pilgrim Welfare Agency	350,000,000	172,000,000	15,474,513
011100800100	State Emergency Management Agency	70,000,000	100,000,000	32,614,719
011101300100	Administration & Finance Directorate	412,500,000	412,500,000	238,937,529
011101300200	Liaison Office Kaduna	4,250,000	4,250,000	2,833,334
011101300300	Liaison Office Lagos	11,000,000	11,000,000	8,597,000
011101300400	Liaison Office Kano	1,440,000	1,440,000	500,000
011101300500	Liaison Office Abuja	33,000,000	26,000,000	24,859,619
011101300600	Chieftaincy & Religious Affairs Department	140,000,000	140,000,000	88,906,635
011101400100	Research, Evaluation and Political Affairs Directorate	58,000,000	58,000,000	21,235,553
011101800100	Special Service Directorate	820,000,000	820,000,000	493,279,947
011101800200	Council Affairs Department	10,800,000	10,800,000	3,385,292
011200100100	State House of Assembly	2,334,000,000	1,786,000,000	1,384,711,210
011200100115	Assembly Service Commission	20,000,000	12,000,000	-
012500100100	Office of the Head of State Civil Service	267,000,000	317,000,000	202,008,216
012500100200	Establishment and Service Matters Directorate	7,200,000	7,200,000	1,747,086
012500100300	Manpower Development and Training Directorate	70,000,000	70,000,000	24,058,700
012500100400	Directorate of Salary and Pension Administration	7,200,000	7,200,000	3,804,133
012500100500	Manpower Development Institute	77,600,000	77,600,000	31,049,730

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
012500100600	Guidance and Counselling Department	25,000,000	25,000,000	9,909,500
014000100100	Office of the Auditor General	20,200,000	20,200,000	5,817,541
014000200100	Directorate of Local Government Audit	146,300,000	45,500,000	84,736,888
014700100100	Civil Service Commission	12,400,000	12,000,000	4,770,197
014700200100	Local Government Service Commission	483,000,000	165,000,000	243,123,079
014800100100	State Independent Electoral Commission	623,000,000	40,000,000	12,307,500
021500100100	Ministry of Agriculture & Natural Resources	19,200,000	19,200,000	3,824,900
021502102100	Jigawa State Agricultural Research Institute	4,200,000	4,200,000	1,431,900
021510200100	Jigawa State Agricultural & Rural Development Authority	12,800,000	12,800,000	2,579,500
021511511500	Farmers And Herdsman Board	3,600,000	3,600,000	2,399,999
022000100100	Ministry of Finance & Economic Planning	2,414,165,000	1,178,600,000	988,019,185
022000300100	Budget and Economic Planning Directorate	24,582,000	24,200,000	4,001,794
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	2,457,700,000	2,500,000,000	-
022000300200	Economic Planning Board	18,000,000	18,000,000	1,440,000
022000700100	Office of the Accountant General	20,000,000	20,000,000	3,190,000
022000700101	Accountant General Office (CRFC)	53,339,000	53,339,000	35,559,120
022000700107	Treasury Department (Stabilization Fund Provision)	300,000,000	425,000,000	123,333,333
022000700110	Debt Management Unit	4,000,000,000	1,560,000,000	2,711,503,155
022000800100	State Internal Revenue Service	40,800,000	40,800,000	3,204,386
022001200100	Jigawa State Bureau of Statistics	6,000,000	4,400,000	-
022200100100	Ministry of Commerce, Industries and Co-operatives	10,900,000	14,200,000	3,129,174

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
022200100200	Mineral Resources Development Agency	2,400,000	3,200,000	362,000
022200100300	State Investment Promotion Agency	18,000,000	14,200,000	6,563,338
022700600100	Directorate of Economic Empowerment	6,000,000	9,000,000	1,528,500
023400100100	Ministry of Works & Transport	1,330,000,000	1,333,000,000	799,292,936
023400400100	Jigawa Roads Maintenance Agency	14,200,000	14,200,000	-
023400800300	Rural Electricity Board	200,000,000	226,000,000	106,127,344
023400900100	Fire Service Directorate	7,200,000	7,200,000	2,988,609
025200100100	Ministry of Water Resources	1,160,000,000	1,158,000,000	713,838,714
025210200100	Jigawa state Water Board	30,000,000	30,000,000	11,480,656
025210300100	Rural Water Supply and Sanitation Agency	7,200,000	7,200,000	1,378,000
025210400100	Small Town Water Supply Agency	14,000,000	14,000,000	3,683,001
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	14,400,000	14,400,000	5,494,740
026000200100	Jigawa State Housing Authority	13,000,000	13,000,000	7,081,150
026000300100	Urban Development Board	17,400,000	17,400,000	1,323,000
026000400100	Dutse Capital Development Authority (DCDA)	44,000,000	44,000,000	26,740,700
031800500100	High Court of Justice	180,000,000	170,000,000	77,393,763
031800600100	Sharia Court of Appeal	120,000,000	100,000,000	12,236,222
031801100100	Judicial Service Commission	40,000,000	40,000,000	2,512,493
032600100100	Ministry of Justice	80,000,000	80,000,000	66,054,555
032600200200	Justice Sector and Law Reform Commission	6,000,000	6,000,000	1,672,183
051400100100	Ministry of Women Affairs & Social Development	11,200,000	13,000,000	3,404,045
051400100200	Jigawa State Rehabilitation Board	600,000,000	815,500,000	391,410,875
051700100100	Ministry of Education, Science & Technology	1,947,400,000	1,784,200,000	522,056,539

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
051700100200	State Educational Inspectorate & Monitoring Unit	18,000,000	18,000,000	9,182,353
051700300100	State Universal Basic Education Board	691,000,000	628,000,000	264,530,695
051700800100	Library Board	3,000,000	3,000,000	840,000
051701000100	Agency for Mass Education	5,400,000	5,400,000	1,760,815
051701100100	Nomadic Education Agency	18,000,000	18,000,000	6,307,100
051701800100	Jigawa State Polytechnic	100,000,000	100,000,000	52,536,681
051701800200	Bilyaminu Usman Polytechnic Hadejia	70,000,000	70,000,000	32,673,974
051701900100	Jigawa State College of Education	120,000,000	120,000,000	17,969,503
051702100100	Sule Lamido University	454,500,000	400,000,000	220,740,491
051705500100	Science & Technical Education Board	410,000,000	280,000,000	182,022,924
051705600100	Jigawa State Scholarship Board	1,103,000,000	1,003,600,000	568,967,380
051705600200	Dutse Model / Capital School	105,000,000	105,000,000	45,334,975
051706000100	Jigawa State College of Education and Legal Studies	115,000,000	100,000,000	29,330,050
051706100100	Institute of Information Technology	178,000,000	163,000,000	20,416,934
051706300100	Islamic Education Bureau	470,000,000	320,000,000	99,225,817
051706400100	Bamaina Academy	6,000,000	6,000,000	2,900,000
051706500100	Jigawa State College of Remedial Studies	18,500,000	-	-
052100100100	Ministry of Health	291,050,000	215,000,000	97,144,239
052100100109	JIMSO (Procurement & Supply)	1,500,000,000	1,500,000,000	757,951,399
052100100110	Babura General Hospital	19,560,000	15,500,000	11,660,638
052100100111	Birin Kudu General Hospital	17,100,000	17,100,000	9,899,991
052100100112	Birniwa General Hospital	11,000,000	11,000,000	1,738,510
052100100113	Dutse General Hospital	71,230,000	55,000,000	29,703,000
052100100114	Gumel General Hospital	42,680,000	29,480,000	19,653,324
052100100115	Gwaram Cottage Hospital	11,300,000	9,200,000	5,200,000
052100100116	Hadejia General Hospital	66,098,000	34,490,000	2,010,000

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
052100100117	Hadejia Tuberculosis and Leprosy Hospital	7,366,000	7,666,000	800,000
052100100118	Jahun General Hospital	26,420,000	20,910,000	13,843,362
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	10,800,000	9,200,000	6,318,000
052100100120	Kafin Hausa General Hospital	23,000,000	12,000,000	2,000,000
052100100121	Kazaure General Hospital	33,000,000	21,000,000	10,844,062
052100100122	Kazaure Psychiatric Hospital	6,200,000	6,200,000	-
052100100123	Ringim General Hospital	31,600,000	12,000,000	8,299,993
052100200100	Jigawa State Agency for the Control of AIDS	1,440,000	1,440,000	600,000
052100300100	Primary Health Care Development Agency	147,000,000	147,000,000	75,269,762
052110400103	Office of the Provost College of Nursing & Midwifery	58,000,000	36,000,000	21,886,575
052110400107	School of Nursing Birnin Kudu	38,200,000	37,235,000	6,018,200
052110400108	School of Midwifery Birnin Kudu	32,000,000	31,200,000	3,242,000
052110400109	School of Nursing Hadejia	9,000,000	9,000,000	9,165,992
052110400110	School of Midwifery Babura	6,000,000	6,000,000	-
052110600100	School of Health Technology	70,300,000	70,300,000	33,074,100
052111600100	Rasheed Shekoni Specialist Hospital	76,800,000	76,800,000	13,087,339
052111700100	Jigawa Contributory Health Care Management Agency (JICHMA)	12,000,000	-	-
052300100100	Ministry of Information Youths, Sports and Culture	48,380,000	47,200,000	17,038,461
052300200100	History and Culture Bureau	9,600,000	9,600,000	1,780,556
052300300100	Jigawa State Television	22,000,000	22,000,000	10,506,960
052300400100	Jigawa State Broadcasting Corporation (Radio)	23,000,000	23,000,000	13,191,972
052300500100	Jigawa State Printing Press	7,200,000	7,200,000	613,838
052300700100	Jigawa State Sports Council	110,600,000	60,550,000	47,331,967

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
053500100100	Ministry of Environment	10,400,000	10,400,000	1,750,600
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	38,000,000	38,000,000	23,935,793
053505600100	Alternative Energy Agency	1,800,000	1,800,000	946,345
055100100100	Ministry Of Local Government	160,000,000	62,500,000	109,353,469

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 317 Jigawa State

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	44,321	34,045,712,512	43,333	39,148
Consolidated Medical Salary Structure	248	157,762,548	213	182
Junior Staff	152	83,553,336	98	90
GL - 01	98	51,386,496	11	37
GL - 02	54	32,166,840	87	53
Intermediate Staff	71	51,656,544	93	74
GL - 03	24	16,013,112	50	23
GL - 04	18	13,006,152	21	20
GL - 05	29	22,637,280	22	31
Senior Staff	25	22,552,668	22	18
GL - 06	24	21,623,352	21	17
GL - 07	1	929,316	1	1
Consolidated Health Salary Structure	4,326	2,803,703,587	3,840	4,115
Junior Staff	1,611	632,690,592	1,538	1,526
GL - 01		-	1	3
GL - 02	218	63,941,312	53	70
GL - 03	455	147,512,178	584	503
GL - 04	190	67,369,956	172	158
GL - 05	195	76,598,216	218	190
GL - 06	553	277,268,930	510	602
Intermediate Staff	2,261	1,660,356,468	1,901	2,160
GL - 07	909	596,258,534	819	923
GL - 08	738	537,616,978	620	680
GL - 09	372	304,280,987	284	347
GL - 10	242	222,199,969	178	210

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 317 Jigawa State

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Senior Staff	454	510,656,527	401	429
GL - 11	122	123,549,349	106	100
GL - 12	260	296,034,940	231	279
GL - 13	56	69,943,047	46	23
GL - 14	15	19,780,564	17	11
GL - 15	1	1,348,627	1	16
Consolidated Polytechnics and College of Education Salary Structure	844	1,317,341,688	697	748
Junior Staff	330	342,860,172	247	292
GL - 07	57	55,807,596	56	48
GL - 08	144	141,215,400	91	105
GL - 09	129	145,837,176	100	139
Intermediate Staff	144	212,978,472	146	163
GL - 10	21	26,644,968		21
GL - 11	105	159,510,744	145	131
GL - 12	18	26,822,760	1	11
Senior Staff	370	761,503,044	304	293
GL - 13	143	257,937,780	115	99
GL - 14	87	179,244,444	87	100
GL - 15	140	324,320,820	102	94
Consolidated Tertiary Education Institutions Salary Structure	893	1,886,915,403	859	719
Junior Staff	472	513,626,318	416	341
GL - 01	1	324,282	9	1
GL - 02	107	33,058,122	74	41
GL - 03	85	28,172,460	74	71
GL - 04	113	40,295,454	116	117

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 317 Jigawa State

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 05	79	32,540,808	80	53
GL - 06	62	36,375,020	61	58
GL - 07	12	55,807,596		
GL - 08	6	141,215,400	1	
GL - 09	7	145,837,176	1	
Intermediate Staff	231	325,657,677	239	216
GL - 07	101	67,338,432	69	101
GL - 08	48	36,880,659	74	43
GL - 09	55	48,005,749	62	61
GL - 10	15	13,922,093	33	11
GL - 11	12	159,510,744	1	
Senior Staff	190	1,047,631,408	204	162
GL - 11	52	62,526,720	33	37
GL - 12	12	14,593,056	32	16
GL - 13	2	257,937,780		
GL - 13	40	67,397,220	52	45
GL - 14	45	70,907,533	55	41
GL - 14	2	179,244,444	1	
GL - 15	36	70,703,835	30	23
GL - 15	1	324,320,820	1	
Consolidated Tertiary Institutions Salary Structure II	299	89,308,140	262	268
Junior Staff	161	27,598,008	174	164
GL - 01	23	3,337,008	22	22
GL - 02	40	5,905,056	26	43
GL - 03	25	3,805,200	20	39
GL - 04	41	7,041,504	44	23

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 317 Jigawa State

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 05	19	3,946,632	17	14
GL - 06	13	3,562,608	2	23
GL - 07		-	43	
Intermediate Staff	130	55,190,844	83	99
GL - 07	40	13,453,440		28
GL - 08	37	14,611,992	20	44
GL - 09	37	17,131,812	47	18
GL - 11	8	4,750,080	9	5
GL - 12	8	5,243,520	7	4
Senior Staff	8	6,519,288	5	5
GL - 13	3	2,173,788	4	4
GL - 14	1	800,196		
GL - 15	4	3,545,304	1	1
Consolidated University Academic Salary Scale II	216	114,035,364	185	158
Junior Staff	166	71,943,000	130	136
GL - 01	49	17,998,200	26	42
GL - 02	72	31,191,360	59	72
GL - 03	45	22,753,440	45	22
Intermediate Staff	34	24,721,188	37	16
GL - 04	19	12,603,648	21	11
GL - 05	15	12,117,540	16	5
Senior Staff	16	17,371,176	18	6
GL - 06	7	8,119,260	9	4
GL - 07	9	9,251,916	9	2
General Salary Structure	36,245	25,865,637,567	35,953	31,719
Junior Staff	6,938	2,825,981,241	6,831	6,279

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 317 Jigawa State

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 01	39	14,620,273	22	60
GL - 02	917	342,633,703	231	498
GL - 03	1,104	423,529,504	770	1,034
GL - 04	2,333	922,614,406	3,296	2,626
GL - 05	1,438	605,166,475	1,262	957
GL - 06	1,107	517,416,880	1,250	1,104
Intermediate Staff	19,599	12,755,367,480	18,737	17,818
GL - 07	6,240	3,272,799,535	4,558	3,665
GL - 08	4,528	2,852,771,279	4,004	3,926
GL - 09	3,925	2,761,559,195	5,155	5,032
GL - 10	4,906	3,868,237,471	5,020	5,195
Senior Staff	9,708	10,284,288,846	10,385	7,622
GL - 12	3,807	3,482,451,418	3,925	2,611
GL - 13	2,048	2,029,482,463	2,395	1,754
GL - 14	2,694	2,890,676,102	2,387	2,218
GL - 15	875	1,352,162,246	1,407	874
GL - 16	269	505,272,056	252	149
GL - 17	15	24,244,561	19	16
Judiciary Staff (Directors) Salary Scale	1	3,770,939	11	1
Senior Staff	1	3,770,939	11	1
GL - 16	1	3,770,939	11	1
Magistrates / Alkalis Salary Scale	127	400,559,046	127	83
Intermediate Staff	56	109,317,888	53	15
GL - 07	5	4,558,166		
GL - 08	10	14,632,002		
GL - 09	10	17,261,521	10	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 317 Jigawa State

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 10	12	24,230,353	11	6
GL - 12	19	48,635,846	32	8
Senior Staff	71	291,241,158	74	68
GL - 13	9	26,843,958	21	11
GL - 14	35	115,435,772	36	37
GL - 15	10	35,767,354	5	6
GL - 16	17	113,194,074	12	14
Non Magistrate and Alkali Salary Scale.	90	152,629,572	98	90
Junior Staff	13	6,784,448	20	15
GL - 04	3	1,298,458	4	4
GL - 05	9	4,865,425	10	8
GL - 06	1	620,565	6	3
Intermediate Staff	41	56,414,871	48	43
GL - 07	10	8,725,912	5	8
GL - 08		-	7	5
GL - 09	13	17,803,658	8	9
GL - 10	13	21,048,195	11	12
GL - 12	5	8,837,106	17	9
Senior Staff	36	89,430,253	30	32
GL - 13	11	21,136,654	2	8
GL - 14	7	15,409,844	13	11
GL - 15	11	30,995,806	6	6
GL - 16	6	18,739,764	8	6
GL - 17	1	3,148,185	1	1
Non Magistrate and Alkalis Salary Scale	1,032	1,254,048,658	1,088	1,065

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 317 Jigawa State

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Junior Staff	523	222,899,266	591	541
GL - 01		-	28	48
GL - 02	135	51,801,752	111	120
GL - 03	86	34,463,576	122	111
GL - 04	195	83,675,150	161	168
GL - 05	88	41,739,042	132	75
GL - 06	19	11,219,746	37	19
Intermediate Staff	361	457,060,233	392	414
GL - 07	88	69,923,534	105	127
GL - 08	119	123,001,908	123	114
GL - 09	60	73,248,811	65	61
GL - 10	58	83,028,769	59	63
GL - 12	1	48,635,846		
GL - 12	35	59,221,365	40	49
Senior Staff	148	574,089,159	105	110
GL - 13	45	86,642,370	41	40
GL - 13	1	26,843,958		
GL - 14	49	103,489,000	32	41
GL - 14	4	115,435,772		
GL - 15	19	48,445,732	18	14
GL - 15	1	35,767,354		
GL - 16	14	41,196,503	14	14
GL - 16	14	113,194,074		
GL - 17	1	3,074,396		1

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011100100101 Government House

Estimates of the amount required for the services of this organisation in the year 2021:

Seven Hundred and Sixty Million, Four Hundred Thousand Naira

₦ 760,400,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	760,400,000	677,200,000	468,699,542
21	Personnel Cost	40,400,000	27,200,000	27,264,660
22	Other Recurrent Cost	720,000,000	650,000,000	441,434,882

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100101 Government House

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	98	40,321,520	89	89
General Salary Structure	98	40,321,520	89	89
Junior Staff	85	32,789,700	77	80
GL - 02	4	1,466,749		1
GL - 03	51	19,092,686	46	51
GL - 04	12	4,586,605	16	15
GL - 05	11	4,483,195	10	8
GL - 06	7	3,160,465	5	5
Intermediate Staff	13	7,531,820	12	9
GL - 07	7	3,616,343	7	4
GL - 08	3	1,812,425	2	3
GL - 09	2	1,349,546	2	2
GL - 10	1	753,506	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011100100101 Government House

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	760,400,000	677,200,000	468,699,542
21	Personnel Cost	40,400,000	27,200,000	27,264,660
2101	SALARIES AND WAGES	16,501,000	15,407,000	11,182,032
210101	Salaries and Wages	16,501,000	15,407,000	11,182,032
21010101	Salary	16,501,000	15,407,000	11,182,032
2102	ALLOWANCES	23,899,000	11,792,000	16,082,628
210201	Regular / Non-Regular Allowances	23,899,000	11,792,000	16,082,628
21020103	Transport Allowance	5,940,000	2,182,000	3,311,472
21020104	Rent Supplement	3,300,000	3,081,000	2,236,406
21020105	Meal Subsidy	2,541,000	934,000	1,532,224
21020106	Utility Allowance	1,665,000	612,000	1,001,920
21020109	Leave Transport Grant	1,650,000	1,541,000	-
21020113	Hazard / Hardship Allowance	28,000	97,000	27,673
21020129	Contract Addition	31,000	100,000	37,176
21020136	Responsibility Allowance	20,000	41,000	13,333
21020137	Medical Allowance	8,724,000	3,204,000	7,922,424
22	Other Recurrent Cost	720,000,000	650,000,000	441,434,882
2202	GOODS AND SERVICES	655,000,000	632,000,000	382,864,392
220201	Transport & Travelling - General	2,000,000	4,000,000	738,200
22020102	Local Travel & Transport - Others	2,000,000	4,000,000	738,200
220202	Utilities General	9,300,000	11,000,000	272,000
22020202	Telephone Charges	300,000	2,000,000	100,000
22020204	Satellites Broadcasting Access Charges	9,000,000	9,000,000	172,000
220203	Materials and Supplies - General	19,000,000	29,000,000	7,684,599
22020301	Office Materials and Consumables	2,000,000	7,000,000	953,750
22020305	Printing of Non-security Documents	2,000,000	4,000,000	481,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100101 Government House

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020307	Drugs, Vaccines & Medical Supplies	12,000,000	15,000,000	5,868,849
22020309	Uniforms & Other Clothing	1,000,000	2,000,000	85,000
22020317	Reagents Chemicals and Cleansing Materials	2,000,000	1,000,000	296,000
220204	Maintenance Services - General	29,200,000	35,000,000	5,020,150
22020401	Maintenance of Motor Vehicles / Transport Equipment	6,000,000	12,000,000	2,825,000
22020402	Maintenance of Office Furniture	1,000,000	2,000,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	5,000,000	7,000,000	851,650
22020404	Maintenance of Office / IT Equipment	3,000,000	1,000,000	1,293,500
22020405	Maintenance of Plants / Generators	1,000,000	1,000,000	-
22020406	Other Maintenance Services	13,200,000	12,000,000	-
220205	Training - General	1,000,000	2,000,000	-
22020501	Local Training	1,000,000	2,000,000	-
220206	Other Services - General	51,500,000	78,500,000	34,995,400
22020601	Security Services	48,000,000	75,000,000	34,379,400
22020605	Cleaning and Fumigation Services	3,000,000	2,500,000	616,000
22020606	Land Use Charges	500,000	1,000,000	-
220208	Fuel and Lubricant - General	6,000,000	10,000,000	2,898,423
22020801	Motor Vehicle Fuel Cost	6,000,000	10,000,000	2,898,423
220209	Financial Charges - General	500,000	500,000	207,720
22020901	Bank Charges (Other than Interest)	500,000	500,000	207,720
220210	Miscellaneous Expenses - General	536,500,000	462,000,000	331,047,900
22021001	Refreshment and Meals	120,000,000	110,000,000	42,399,900
22021002	Honorarium and Sitting Allowance Payments	290,000,000	246,500,000	190,148,000
22021003	Publicity and Advertisements	110,000,000	90,000,000	89,560,000
22021006	Postage and Courier Services	500,000	500,000	150,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100101 Government House

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021043	Official Presents and Souvenirs	2,000,000	1,000,000	1,350,000
22021050	Official Ceremonies and Celebrations	1,000,000	3,000,000	-
22021057	Casual Workers	13,000,000	11,000,000	7,440,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	65,000,000	18,000,000	58,570,490
220401	Local Grants and Contributions	65,000,000	18,000,000	58,570,490
22040113	Assistance and Donations General	65,000,000	18,000,000	58,570,490

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011100100201 Deputy Governor's Office

Estimates of the amount required for the services of this organisation in the year 2021:

Three Hundred and Two Million, Two Hundred Thousand Naira

₦ 302,200,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	302,200,000	249,080,000	206,931,368
21	Personnel Cost	12,200,000	7,080,000	5,974,025
22	Other Recurrent Cost	290,000,000	242,000,000	200,957,343

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100201 Deputy Governor's Office

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	28	12,196,173	18	18
General Salary Structure	28	12,196,173	18	18
Junior Staff	17	6,513,349	10	10
GL - 03	10	3,712,620		
GL - 04	4	1,532,597	4	4
GL - 05	2	815,126	2	2
GL - 06	1	453,006	4	4
Intermediate Staff	11	5,682,824	8	8
GL - 07	11	5,682,824	8	8

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100201 Deputy Governor's Office

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	302,200,000	249,080,000	206,931,368
21	Personnel Cost	12,200,000	7,080,000	5,974,025
2101	SALARIES AND WAGES	5,123,000	4,327,000	2,758,296
210101	Salaries and Wages	5,123,000	4,327,000	2,758,296
21010101	Salary	5,123,000	4,327,000	2,758,296
2102	ALLOWANCES	7,077,000	2,753,000	3,215,729
210201	Regular / Non-Regular Allowances	7,077,000	2,753,000	3,215,729
21020103	Transport Allowance	1,766,000	463,000	764,430
21020104	Rent Supplement	1,025,000	865,000	551,659
21020105	Meal Subsidy	765,000	201,000	332,058
21020106	Utility Allowance	512,000	135,000	223,560
21020109	Leave Transport Grant	512,000	433,000	275,830
21020112	Inducement Allowance	4,000	9,000	-
21020137	Medical Allowance	2,492,000	648,000	1,068,192
22	Other Recurrent Cost	290,000,000	242,000,000	200,957,343
2202	GOODS AND SERVICES	289,700,000	241,500,000	200,857,343
220201	Transport & Travelling - General	30,000,000	30,000,000	22,182,600
22020102	Local Travel & Transport - Others	30,000,000	30,000,000	22,182,600
220202	Utilities General	1,900,000	1,900,000	1,345,000
22020203	Internet Access Charges	300,000	200,000	200,000
22020204	Satellites Broadcasting Access Charges	1,500,000	1,500,000	1,125,000
22020206	Sewage Charges	100,000	200,000	20,000
220203	Materials and Supplies - General	4,000,000	6,000,000	2,469,900
22020301	Office Materials and Consumables	1,500,000	2,800,000	871,700
22020302	Books	200,000	200,000	90,000
22020304	Magazines & Periodicals	400,000	300,000	243,200

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100201 Deputy Governor's Office

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020305	Printing of Non-security Documents	400,000	200,000	265,000
22020311	Foodstuff / Catering Materials Supplies	1,500,000	2,500,000	1,000,000
220204	Maintenance Services - General	35,000,000	29,300,000	24,304,015
22020401	Maintenance of Motor Vehicles / Transport Equipment	6,000,000	5,000,000	4,536,100
22020402	Maintenance of Office Furniture	500,000	500,000	253,200
22020403	Maintenance of Office Building / Residential Quarters	18,000,000	12,000,000	13,650,465
22020404	Maintenance of Office / IT Equipment	200,000	300,000	99,250
22020405	Maintenance of Plants / Generators	200,000	500,000	-
22020406	Other Maintenance Services	10,000,000	10,000,000	5,740,000
22020410	Maintenance of Street Lightings	100,000	1,000,000	25,000
220205	Training - General	200,000	500,000	-
22020501	Local Training	200,000	500,000	-
220206	Other Services - General	6,100,000	5,500,000	4,659,000
22020601	Security Services	6,000,000	5,000,000	4,639,000
22020603	Residential Rent	100,000	500,000	20,000
220207	Consulting and Professional Services	100,000	300,000	-
22020701	Financial Consulting	100,000	300,000	-
220208	Fuel and Lubricant - General	8,000,000	10,000,000	5,074,700
22020801	Motor Vehicle Fuel Cost	7,500,000	8,000,000	4,772,000
22020807	Lubricants and Other Oils	500,000	2,000,000	302,700
220209	Financial Charges - General	200,000	300,000	14,488
22020901	Bank Charges (Other than Interest)	100,000	200,000	14,488
22020910	Interest on Overdraft	100,000	100,000	-
220210	Miscellaneous Expenses - General	204,200,000	157,700,000	140,807,640
22021001	Refreshment and Meals	18,000,000	14,000,000	11,879,450

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100201 Deputy Governor's Office

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021002	Honorarium and Sitting Allowance Payments	92,000,000	65,000,000	61,449,190
22021003	Publicity and Advertisements	500,000	500,000	176,000
22021006	Postage and Courier Services	200,000	200,000	67,500
22021043	Official Presents and Souvenirs	5,000,000	5,000,000	3,665,000
22021057	Casual Workers	13,500,000	10,000,000	8,507,000
22021069	Project / Programmes Coordination Expenses	20,000,000	18,000,000	15,641,000
22021071	Protocol Services & Expenses	55,000,000	45,000,000	39,422,500
2204	GRANTS AND CONTRIBUTIONS - GENERAL	300,000	500,000	100,000
220401	Local Grants and Contributions	200,000	300,000	100,000
22040109	Grants to Communities and NGOs	200,000	300,000	100,000
220402	International Grants and Contributions	100,000	200,000	-
22040203	Grants and Contribution to International Organizations	100,000	200,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011100100300 Directorate of Protocol

Estimates of the amount required for the services of this organisation in the year 2021:

One Hundred and Seventy Three Million, Nine Hundred Thousand Naira

₦ 173,900,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	173,900,000	163,900,000	120,713,486
21	Personnel Cost	3,900,000	3,900,000	3,389,750
22	Other Recurrent Cost	170,000,000	160,000,000	117,323,736

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100300 Directorate of Protocol

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	5	3,253,726	7	5
General Salary Structure	5	3,253,726	7	5
Junior Staff	2	761,150	4	2
GL - 03	2	761,150	3	2
GL - 06		-	1	
Intermediate Staff	1	622,451	1	2
GL - 08	1	622,451		1
GL - 09		-	1	
GL - 10		-		1
Senior Staff	2	1,870,125	2	1
GL - 12	1	879,425		
GL - 14	1	990,700	2	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011100100300 Directorate of Protocol

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	173,900,000	163,900,000	120,713,486
21	Personnel Cost	3,900,000	3,900,000	3,389,750
2101	SALARIES AND WAGES	1,654,000	2,496,000	1,597,052
210101	Salaries and Wages	1,654,000	2,496,000	1,597,052
21010101	Salary	1,654,000	2,496,000	1,597,052
2102	ALLOWANCES	2,246,000	1,403,000	1,792,698
210201	Regular / Non-Regular Allowances	2,246,000	1,403,000	1,792,698
21020103	Transport Allowance	339,000	185,000	292,305
21020104	Rent Supplement	331,000	499,000	319,410
21020105	Meal Subsidy	153,000	80,000	127,210
21020106	Utility Allowance	104,000	55,000	88,290
21020109	Leave Transport Grant	165,000	250,000	159,705
21020113	Hazard / Hardship Allowance	130,000	46,000	19,469
21020136	Responsibility Allowance	579,000	36,000	393,154
21020137	Medical Allowance	445,000	252,000	393,154
22	Other Recurrent Cost	170,000,000	160,000,000	117,323,736
2202	GOODS AND SERVICES	170,000,000	160,000,000	117,323,736
220201	Transport & Travelling - General	40,000,000	30,000,000	29,598,199
22020102	Local Travel & Transport - Others	40,000,000	30,000,000	29,598,199
220202	Utilities General	100,000	600,000	-
22020204	Satellites Broadcasting Access Charges	100,000	600,000	-
220203	Materials and Supplies - General	800,000	1,230,000	814,000
22020301	Office Materials and Consumables	300,000	500,000	492,000
22020303	Newspapers	200,000	230,000	225,000
22020305	Printing of Non-security Documents	100,000	100,000	97,000
22020309	Uniforms & Other Clothing	200,000	400,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100300 Directorate of Protocol

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220204	Maintenance Services - General	30,300,000	30,300,000	17,827,800
22020401	Maintenance of Motor Vehicles / Transport Equipment	30,000,000	30,000,000	17,647,800
22020402	Maintenance of Office Furniture	100,000	100,000	90,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	100,000	-
22020404	Maintenance of Office / IT Equipment	100,000	100,000	90,000
220205	Training - General	200,000	200,000	124,000
22020501	Local Training	200,000	200,000	124,000
220206	Other Services - General	200,000	600,000	-
22020603	Residential Rent	200,000	600,000	-
220208	Fuel and Lubricant - General	40,000,000	30,000,000	35,006,539
22020801	Motor Vehicle Fuel Cost	40,000,000	30,000,000	35,006,539
220209	Financial Charges - General	20,000	50,000	7,198
22020901	Bank Charges (Other than Interest)	20,000	50,000	7,198
220210	Miscellaneous Expenses - General	58,380,000	67,020,000	33,946,000
22021001	Refreshment and Meals	360,000	1,000,000	596,500
22021002	Honorarium and Sitting Allowance Payments	29,000,000	26,000,000	23,161,000
22021006	Postage and Courier Services	20,000	20,000	-
22021043	Official Presents and Souvenirs	25,000,000	30,000,000	6,208,500
22021050	Official Ceremonies and Celebrations	4,000,000	10,000,000	3,980,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011100100400 Due Process & Project Monitoring Bureau

Estimates of the amount required for the services of this organisation in the year 2021:

Ninety Eight Million, Seven Hundred and Twenty Thousand Naira

₦ 98,720,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	98,720,000	85,000,000	44,908,869
21	Personnel Cost	40,720,000	32,000,000	22,290,180
22	Other Recurrent Cost	58,000,000	53,000,000	22,618,689

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100400 Due Process & Project Monitoring Bureau

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	35	34,459,287	43	35
General Salary Structure	35	34,459,287	43	35
Junior Staff	5	2,321,377	6	7
GL - 05	2	867,168	3	5
GL - 06	3	1,454,209	3	2
Intermediate Staff	9	6,150,663	18	10
GL - 07	3	1,666,955	3	1
GL - 08	2	1,307,676	8	2
GL - 09	1	730,746	1	2
GL - 10	3	2,445,286	6	5
Senior Staff	21	25,987,247	19	18
GL - 12	4	3,841,555	4	4
GL - 13	7	7,270,360	5	5
GL - 14	3	3,359,322	5	5
GL - 15	6	9,559,814	2	3
GL - 16	1	1,956,196	3	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100400 Due Process & Project Monitoring Bureau

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	98,720,000	85,000,000	44,908,869
21	Personnel Cost	40,720,000	32,000,000	22,290,180
2101	SALARIES AND WAGES	18,453,000	20,328,000	12,110,823
210101	Salaries and Wages	18,453,000	20,328,000	12,110,823
21010101	Salary	18,453,000	20,328,000	12,110,823
2102	ALLOWANCES	22,267,000	11,672,000	10,179,357
210201	Regular / Non-Regular Allowances	22,267,000	11,672,000	10,179,357
21020103	Transport Allowance	2,559,000	1,242,000	1,696,713
21020104	Rent Supplement	3,691,000	4,066,000	2,421,709
21020105	Meal Subsidy	1,118,000	544,000	741,750
21020106	Utility Allowance	826,000	395,000	540,476
21020107	Entertainment	92,000	42,000	40,166
21020109	Leave Transport Grant	1,845,000	2,033,000	1,210,845
21020110	Overtime	500,000	-	-
21020113	Hazard / Hardship Allowance	721,000	635,000	60,246
21020114	Board Members Allowance	5,040,000	-	-
21020117	Domestic Staff Allowance	2,520,000	1,090,000	1,020,000
21020136	Responsibility Allowance	240,000	76,000	333,323
21020137	Medical Allowance	3,116,000	1,548,000	2,114,130
22	Other Recurrent Cost	58,000,000	53,000,000	22,618,689
2202	GOODS AND SERVICES	58,000,000	53,000,000	22,618,689
220201	Transport & Travelling - General	2,500,000	1,500,000	631,100
22020102	Local Travel & Transport - Others	2,500,000	1,500,000	631,100
220202	Utilities General	1,500,000	1,500,000	682,500
22020203	Internet Access Charges	600,000	600,000	190,500
22020204	Satellites Broadcasting Access Charges	900,000	900,000	492,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100400 Due Process & Project Monitoring Bureau

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220203	Materials and Supplies - General	6,520,000	6,520,000	2,731,602
22020301	Office Materials and Consumables	1,200,000	1,200,000	508,589
22020305	Printing of Non-security Documents	5,200,000	5,200,000	2,223,013
22020309	Uniforms & Other Clothing	120,000	120,000	-
220204	Maintenance Services - General	4,160,000	4,160,000	2,074,582
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	3,000,000	1,368,804
22020402	Maintenance of Office Furniture	40,000	40,000	-
22020403	Maintenance of Office Building / Residential Quarters	40,000	40,000	3,500
22020404	Maintenance of Office / IT Equipment	480,000	480,000	428,632
22020405	Maintenance of Plants / Generators	600,000	600,000	273,645
220205	Training - General	1,720,000	1,720,000	455,250
22020501	Local Training	1,720,000	1,720,000	455,250
220207	Consulting and Professional Services	1,300,000	1,300,000	190,000
22020701	Financial Consulting	1,300,000	1,300,000	190,000
220210	Miscellaneous Expenses - General	40,300,000	36,300,000	15,853,656
22021001	Refreshment and Meals	1,100,000	600,000	305,033
22021002	Honorarium and Sitting Allowance Payments	5,900,000	2,400,000	2,077,600
22021006	Postage and Courier Services	300,000	300,000	215,508
22021052	Project Monitoring & Evaluation (M & E) Expenses	33,000,000	33,000,000	13,255,516

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011100100700 Pilgrim Welfare Agency

Estimates of the amount required for the services of this organisation in the year 2021:

Three Hundred and Ninety One Million, Nine Hundred and Twenty Thousand Naira

₦ 391,920,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	391,920,000	207,840,000	39,156,425
21	Personnel Cost	41,920,000	35,840,000	23,681,912
22	Other Recurrent Cost	350,000,000	172,000,000	15,474,513

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100700 Pilgrim Welfare Agency

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	49	38,379,681	53	39
General Salary Structure	49	38,379,681	53	39
Junior Staff	16	6,523,974	9	7
GL - 03	6	2,277,242	4	2
GL - 04	4	1,547,510		1
GL - 05	3	1,313,762	4	3
GL - 06	3	1,385,460	1	1
Intermediate Staff	14	8,669,164	22	12
GL - 07	8	4,497,254	10	8
GL - 08	4	2,521,190	1	2
GL - 09		-	1	
GL - 10	2	1,650,720	10	2
Senior Staff	19	23,186,543	22	20
GL - 12		-	4	
GL - 13	3	3,167,255	5	3
GL - 14	13	14,796,772	9	13
GL - 15	2	3,236,400	3	2
GL - 16	1	1,986,116	1	1
GL - 17		-		1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100700 Pilgrim Welfare Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	391,920,000	207,840,000	39,156,425
21	Personnel Cost	41,920,000	35,840,000	23,681,912
2101	SALARIES AND WAGES	20,588,000	22,123,000	12,793,616
210101	Salaries and Wages	20,588,000	22,123,000	12,793,616
21010101	Salary	20,588,000	22,123,000	12,793,616
2102	ALLOWANCES	21,332,000	13,717,000	10,888,296
210201	Regular / Non-Regular Allowances	21,332,000	13,717,000	10,888,296
21020103	Transport Allowance	3,373,000	1,514,000	1,884,462
21020104	Rent Supplement	4,118,000	4,425,000	2,558,723
21020105	Meal Subsidy	1,471,000	664,000	824,250
21020106	Utility Allowance	1,048,000	479,000	598,648
21020107	Entertainment	41,000	29,000	38,368
21020109	Leave Transport Grant	2,059,000	2,212,000	1,279,362
21020110	Overtime	1,900,000	-	-
21020112	Inducement Allowance	-	75,000	-
21020113	Hazard / Hardship Allowance	200,000	100,000	25,559
21020114	Board Members Allowance	1,440,000	1,440,000	360,000
21020117	Domestic Staff Allowance	1,080,000	872,000	960,000
21020124	Newspaper Allowance	-	10†	-
21020136	Responsibility Allowance	240,000	10†	-
21020137	Medical Allowance	4,362,000	1,908,000	2,358,924
22	Other Recurrent Cost	350,000,000	172,000,000	15,474,513
2202	GOODS AND SERVICES	350,000,000	172,000,000	15,474,513
220201	Transport & Travelling - General	1,800,000	1,800,000	610,000
22020102	Local Travel & Transport - Others	1,800,000	1,800,000	610,000
220203	Materials and Supplies - General	900,000	900,000	51,692
22020301	Office Materials and Consumables	650,000	650,000	33,692

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100700 Pilgrim Welfare Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020305	Printing of Non-security Documents	250,000	250,000	18,000
220204	Maintenance Services - General	800,000	800,000	35,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	300,000	300,000	35,000
22020402	Maintenance of Office Furniture	200,000	200,000	-
22020404	Maintenance of Office / IT Equipment	100,000	100,000	-
22020405	Maintenance of Plants / Generators	200,000	200,000	-
220205	Training - General	300,000	300,000	-
22020501	Local Training	300,000	300,000	-
220208	Fuel and Lubricant - General	350,000	350,000	38,000
22020801	Motor Vehicle Fuel Cost	250,000	250,000	38,000
22020803	Plant / Generator Fuel Cost	100,000	100,000	-
220209	Financial Charges - General	100,000	100,000	653
22020901	Bank Charges (Other than Interest)	100,000	100,000	653
220210	Miscellaneous Expenses - General	345,750,000	167,750,000	14,739,168
22021001	Refreshment and Meals	200,000	200,000	30,000
22021002	Honorarium and Sitting Allowance Payments	100,000	100,000	-
22021003	Publicity and Advertisements	150,000	150,000	9,000
22021043	Official Presents and Souvenirs	100,000	100,000	70,000
22021048	Religious Pilgrimage Operations	345,200,000	167,200,000	14,630,168

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011100800100 State Emergency Management Agency

Estimates of the amount required for the services of this organisation in the year 2021:

Eighty Nine Million, Eight Hundred Thousand Naira

₦ 89,800,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	89,800,000	116,000,000	45,545,569
21	Personnel Cost	19,800,000	16,000,000	12,930,850
22	Other Recurrent Cost	70,000,000	100,000,000	32,614,719

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100800100 State Emergency Management Agency

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	26	18,278,919	28	26
General Salary Structure	26	18,278,919	28	26
Junior Staff	9	3,842,149	11	9
GL - 03		-	2	
GL - 04	3	1,194,188	1	3
GL - 05	4	1,699,642	7	4
GL - 06	2	948,319	1	2
Intermediate Staff	10	6,516,228	10	10
GL - 07	6	3,255,847	5	6
GL - 09		-		4
GL - 10	4	3,260,381	5	
Senior Staff	7	7,920,542	7	7
GL - 12	3	2,881,166	3	3
GL - 13	1	1,038,623		1
GL - 14	2	2,239,548	3	2
GL - 17	1	1,761,205	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100800100 State Emergency Management Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	89,800,000	116,000,000	45,545,569
21	Personnel Cost	19,800,000	16,000,000	12,930,850
2101	SALARIES AND WAGES	9,696,000	10,277,000	6,821,609
210101	Salaries and Wages	9,696,000	10,277,000	6,821,609
21010101	Salary	9,696,000	10,277,000	6,821,609
2102	ALLOWANCES	10,104,000	5,723,000	6,109,241
210201	Regular / Non-Regular Allowances	10,104,000	5,723,000	6,109,241
21020103	Transport Allowance	1,759,000	760,000	1,190,915
21020104	Rent Supplement	1,939,000	2,055,000	1,364,322
21020105	Meal Subsidy	1,092,000	331,000	519,170
21020106	Utility Allowance	540,000	231,000	364,614
21020107	Entertainment	16,000	10,000	8,312
21020109	Leave Transport Grant	970,000	1,028,000	682,160
21020112	Inducement Allowance	957,000	-	-
21020113	Hazard / Hardship Allowance	240,000	82,000	160,000
21020117	Domestic Staff Allowance	36,000	218,000	240,000
21020136	Responsibility Allowance	240,000	-	-
21020137	Medical Allowance	2,314,000	1,008,000	1,579,748
22	Other Recurrent Cost	70,000,000	100,000,000	32,614,719
2202	GOODS AND SERVICES	20,000,000	45,000,000	21,935,809
220201	Transport & Travelling - General	3,000,000	3,000,000	738,000
22020102	Local Travel & Transport - Others	3,000,000	3,000,000	738,000
220202	Utilities General	-	10†	-
22020202	Telephone Charges	-	10†	-
220203	Materials and Supplies - General	8,250,000	33,250,000	20,667,331
22020301	Office Materials and Consumables	2,800,000	2,800,000	1,134,900
22020305	Printing of Non-security Documents	400,000	400,000	101,431

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100800100 State Emergency Management Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020318	Disaster Relief Materials	5,000,000	30,000,000	19,431,000
22020319	Artefacts Materials	50,000	50,000	-
220204	Maintenance Services - General	4,050,000	4,050,000	223,150
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,200,000	3,200,000	198,150
22020402	Maintenance of Office Furniture	50,000	50,000	-
22020403	Maintenance of Office Building / Residential Quarters	400,000	400,000	13,000
22020404	Maintenance of Office / IT Equipment	150,000	150,000	12,000
22020405	Maintenance of Plants / Generators	100,000	100,000	-
22020406	Other Maintenance Services	150,000	150,000	-
220205	Training - General	1,300,000	1,300,000	-
22020501	Local Training	1,300,000	1,300,000	-
220207	Consulting and Professional Services	700,000	700,000	300,000
22020709	Auditing of Accounts	700,000	700,000	300,000
220209	Financial Charges - General	50,000	50,000	1,328
22020901	Bank Charges (Other than Interest)	50,000	50,000	1,328
220210	Miscellaneous Expenses - General	2,650,000	2,650,000	6,000
22021001	Refreshment and Meals	500,000	500,000	-
22021002	Honorarium and Sitting Allowance Payments	950,000	950,000	6,000
22021006	Postage and Courier Services	100,000	100,000	-
22021043	Official Presents and Souvenirs	1,100,000	1,100,000	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	50,000,000	55,000,000	10,678,910
220401	Local Grants and Contributions	50,000,000	55,000,000	10,678,910
22040113	Assistance and Donations General	50,000,000	55,000,000	10,678,910

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011101300100 Administration & Finance Directorate

Estimates of the amount required for the services of this organisation in the year 2021:

Seven Hundred and Forty One Million, Three Hundred Thousand Naira

₦ 741,300,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	741,300,000	782,100,000	400,784,544
21	Personnel Cost	328,800,000	369,600,000	161,847,015
22	Other Recurrent Cost	412,500,000	412,500,000	238,937,529

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300100 Administration & Finance Directorate

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	12	6,636,689	13	12
General Salary Structure	12	6,636,689	13	12
Junior Staff	5	2,124,552	5	5
GL - 03		-	3	
GL - 05	5	2,124,552	2	5
Intermediate Staff	6	3,507,772	7	6
GL - 07	5	2,713,206	5	5
GL - 08		-	1	
GL - 09		-	1	
GL - 10	1	794,566		1
Senior Staff	1	1,004,365	1	1
GL - 12		-	1	
GL - 13	1	1,004,365		1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300100 Administration & Finance Directorate

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	741,300,000	782,100,000	400,784,544
21	Personnel Cost	328,800,000	369,600,000	161,847,015
2101	SALARIES AND WAGES	69,260,000	54,904,000	-
210101	Salaries and Wages	69,260,000	54,904,000	-
21010101	Salary	69,260,000	54,904,000	-
2102	ALLOWANCES	209,540,000	164,696,000	-
210201	Regular / Non-Regular Allowances	209,540,000	164,696,000	-
21020103	Transport Allowance	785,000	346,000	-
21020104	Rent Supplement	52,312,000	39,315,000	-
21020105	Meal Subsidy	343,000	151,000	-
21020106	Utility Allowance	17,686,000	14,008,000	-
21020107	Entertainment	15,095,000	12,384,000	-
21020109	Leave Transport Grant	6,926,000	5,490,000	-
21020113	Hazard / Hardship Allowance	221,000	175,000	-
21020117	Domestic Staff Allowance	49,518,000	38,560,000	-
21020118	Personal Assistant Allowance	16,506,000	12,853,000	-
21020122	Motor Vehicle Maintenance Allowance	38,916,000	31,720,000	-
21020124	Newspaper Allowance	6,370,000	5,432,000	-
21020125	Accommodation Allowance	3,744,000	3,744,000	-
21020136	Responsibility Allowance	50,000	50,000	-
21020137	Medical Allowance	1,068,000	468,000	-
2103	SOCIAL BENEFITS	50,000,000	150,000,000	161,847,015
210301	Social Benefits	50,000,000	150,000,000	161,847,015
21030105	Severance Gratuity	20,000,000	20,000,000	30,000,000
21030107	Once-in-4-Years Furniture Allowance	30,000,000	130,000,000	131,847,015
22	Other Recurrent Cost	412,500,000	412,500,000	238,937,529

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300100 Administration & Finance Directorate

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
2202	GOODS AND SERVICES	271,600,000	261,750,000	158,860,529
220201	Transport & Travelling - General	30,000,000	12,000,000	25,201,373
22020102	Local Travel & Transport - Others	30,000,000	12,000,000	25,201,373
220202	Utilities General	2,040,000	2,150,000	1,122,000
22020201	Electricity Charges	50,000	200,000	24,000
22020202	Telephone Charges	1,140,000	750,000	675,000
22020204	Satellites Broadcasting Access Charges	750,000	1,000,000	328,000
22020205	Water rates & Charges	100,000	100,000	45,000
22020206	Sewage Charges	100,000	100,000	50,000
220203	Materials and Supplies - General	3,200,000	3,200,000	1,695,500
22020301	Office Materials and Consumables	1,500,000	1,000,000	629,900
22020303	Newspapers	600,000	1,000,000	462,000
22020305	Printing of Non-security Documents	500,000	600,000	344,000
22020309	Uniforms & Other Clothing	500,000	500,000	200,000
22020317	Reagents Chemicals and Cleansing Materials	100,000	100,000	59,600
220204	Maintenance Services - General	8,200,000	6,800,000	5,901,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	6,000,000	4,000,000	3,408,000
22020402	Maintenance of Office Furniture	300,000	300,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	1,000,000	1,500,000	1,350,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000	443,000
22020405	Maintenance of Plants / Generators	400,000	500,000	500,000
220205	Training - General	800,000	1,000,000	682,000
22020501	Local Training	800,000	1,000,000	682,000
220206	Other Services - General	9,500,000	7,500,000	3,051,900
22020601	Security Services	7,000,000	7,500,000	3,051,900

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300100 Administration & Finance Directorate

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020603	Residential Rent	2,500,000	-	-
220207	Consulting and Professional Services	1,500,000	2,000,000	-
22020701	Financial Consulting	1,500,000	2,000,000	-
220208	Fuel and Lubricant - General	4,200,000	4,800,000	2,130,459
22020801	Motor Vehicle Fuel Cost	4,000,000	4,300,000	1,830,459
22020803	Plant / Generator Fuel Cost	200,000	500,000	300,000
220209	Financial Charges - General	5,100,000	10,140,000	67,546
22020901	Bank Charges (Other than Interest)	100,000	140,000	67,546
22020902	Insurance Premium	5,000,000	10,000,000	-
220210	Miscellaneous Expenses - General	207,060,000	212,160,000	119,008,751
22021001	Refreshment and Meals	8,000,000	8,000,000	4,733,438
22021002	Honorarium and Sitting Allowance Payments	20,000,000	20,000,000	14,643,000
22021003	Publicity and Advertisements	1,600,000	1,600,000	825,000
22021004	Medical Expenses	35,000,000	30,000,000	15,783,713
22021006	Postage and Courier Services	60,000	60,000	27,000
22021043	Official Presents and Souvenirs	600,000	1,000,000	450,000
22021057	Casual Workers	1,800,000	1,500,000	1,160,600
22021066	Operational Expenses of Special Advisers, Assistants & Other Aides	140,000,000	150,000,000	81,386,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	140,900,000	150,750,000	80,077,000
220401	Local Grants and Contributions	140,800,000	150,000,000	80,077,000
22040109	Grants to Communities and NGOs	40,800,000	50,000,000	26,000,000
22040113	Assistance and Donations General	100,000,000	100,000,000	54,077,000
220402	International Grants and Contributions	100,000	750,000	-
22040203	Grants and Contribution to International Organizations	100,000	750,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011101300101 SSG's Office - Governor & Deputy Governor (CRFC)

Estimates of the amount required for the services of this organisation in the year 2021:

Sixteen Million, Two Hundred and Sixty Thousand Naira

₦ 16,260,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	16,260,000	16,260,000	16,259,708
21	Personnel Cost	16,260,000	16,260,000	16,259,708

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300101 SSG's Office - Governor & Deputy Governor (CRFC)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	16,260,000	16,260,000	16,259,708
21	Personnel Cost	16,260,000	16,260,000	16,259,708
2101	SALARIES AND WAGES	4,336,000	4,336,000	4,335,924
210101	Salaries and Wages	4,336,000	4,336,000	4,335,924
21010102	Overtime Payments	-	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	4,336,000	4,336,000	4,335,924
2102	ALLOWANCES	11,924,000	11,924,000	11,923,784
210203	CRFC Charges Allowances	11,924,000	11,924,000	11,923,784
21020309	Leave Transport Grant (CRFC)	434,000	434,000	433,592
21020313	Harzard / Hardship (CRFC)	2,168,000	2,168,000	2,167,962
21020323	Constituency Allowance (CRFC)	8,672,000	8,672,000	8,671,848
21020324	Newspaper Allowance (CRFC)	650,000	650,000	650,382

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011101300200 Liaison Office Kaduna

Estimates of the amount required for the services of this organisation in the year 2021:

Ten Million, Eight Hundred and Forty Thousand Naira

₦ 10,840,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	10,840,000	9,050,000	7,115,540
21	Personnel Cost	6,590,000	4,800,000	4,282,206
22	Other Recurrent Cost	4,250,000	4,250,000	2,833,334

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300200 Liaison Office Kaduna

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	16	6,508,422	13	15
General Salary Structure	16	6,508,422	13	15
Junior Staff	16	6,508,422	12	15
GL - 01	4	1,514,875		4
GL - 02	3	1,172,614	7	3
GL - 03	3	1,206,918	2	3
GL - 04	4	1,666,819	1	4
GL - 05	1	446,594	1	1
GL - 06	1	500,602	1	
Intermediate Staff		-	1	
GL - 08		-	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300200 Liaison Office Kaduna

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	10,840,000	9,050,000	7,115,540
21	Personnel Cost	6,590,000	4,800,000	4,282,206
2101	SALARIES AND WAGES	2,669,000	2,314,000	1,735,752
210101	Salaries and Wages	2,669,000	2,314,000	1,735,752
21010101	Salary	2,669,000	2,314,000	1,735,752
2102	ALLOWANCES	3,921,000	2,486,000	2,546,454
210201	Regular / Non-Regular Allowances	3,921,000	2,486,000	2,546,454
21020103	Transport Allowance	950,000	316,000	633,088
21020104	Rent Supplement	534,000	463,000	347,150
21020105	Meal Subsidy	404,000	135,000	269,056
21020106	Utility Allowance	261,000	88,000	174,080
21020109	Leave Transport Grant	267,000	231,000	173,575
21020110	Overtime	-	116,000	-
21020112	Inducement Allowance	-	257,000	-
21020113	Hazard / Hardship Allowance	82,000	413,000	-
21020137	Medical Allowance	1,424,000	468,000	949,504
22	Other Recurrent Cost	4,250,000	4,250,000	2,833,334
2202	GOODS AND SERVICES	4,250,000	4,250,000	2,833,334
220201	Transport & Travelling - General	600,000	600,000	400,000
22020102	Local Travel & Transport - Others	600,000	600,000	400,000
220203	Materials and Supplies - General	600,000	600,000	400,000
22020301	Office Materials and Consumables	400,000	400,000	266,667
22020305	Printing of Non-security Documents	200,000	200,000	133,333
220204	Maintenance Services - General	1,050,000	1,050,000	699,999
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000	333,384
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000	133,382

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300200 Liaison Office Kaduna

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020405	Maintenance of Plants / Generators	350,000	350,000	233,233
22020406	Other Maintenance Services	-	10†	-
220205	Training - General	-	10†	-
22020501	Local Training	-	10†	-
220206	Other Services - General	175,000	175,000	116,667
22020605	Cleaning and Fumigation Services	175,000	175,000	116,667
220208	Fuel and Lubricant - General	875,000	875,000	583,334
22020801	Motor Vehicle Fuel Cost	400,000	400,000	266,667
22020803	Plant / Generator Fuel Cost	375,000	375,000	250,000
22020805	Sea Boat Fuel Cost	100,000	100,000	66,667
220210	Miscellaneous Expenses - General	950,000	950,000	633,334
22021001	Refreshment and Meals	500,000	500,000	333,334
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000	200,000
22021057	Casual Workers	150,000	150,000	100,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011101300300 Liaison Office Lagos

Estimates of the amount required for the services of this organisation in the year 2021:

Fifteen Million, Five Hundred and Ninety Thousand Naira

₦ 15,590,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	15,590,000	15,000,000	11,213,000
21	Personnel Cost	4,590,000	4,000,000	2,616,000
22	Other Recurrent Cost	11,000,000	11,000,000	8,597,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300300 Liaison Office Lagos

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	10	4,395,704	12	13
General Salary Structure	10	4,395,704	12	13
Junior Staff	8	2,993,153	10	10
GL - 01	1	363,743		
GL - 02	2	742,056	3	3
GL - 03	5	1,887,354	4	5
GL - 04		-	1	
GL - 05		-		2
GL - 06		-	2	
Intermediate Staff	1	523,126	2	3
GL - 07	1	523,126	1	2
GL - 10		-	1	1
Senior Staff	1	879,425		
GL - 12	1	879,425		

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011101300300 Liaison Office Lagos

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	15,590,000	15,000,000	11,213,000
21	Personnel Cost	4,590,000	4,000,000	2,616,000
2101	SALARIES AND WAGES	1,880,000	2,234,000	1,489,333
210101	Salaries and Wages	1,880,000	2,234,000	1,489,333
21010101	Salary	1,880,000	2,234,000	1,489,333
2102	ALLOWANCES	2,710,000	1,766,000	1,126,667
210201	Regular / Non-Regular Allowances	2,710,000	1,766,000	1,126,667
21020103	Transport Allowance	619,000	296,000	197,333
21020104	Rent Supplement	376,000	447,000	298,000
21020105	Meal Subsidy	266,000	127,000	84,667
21020106	Utility Allowance	177,000	83,000	55,333
21020109	Leave Transport Grant	188,000	223,000	148,667
21020110	Overtime	-	76,000	-
21020129	Contract Addition	194,000	82,000	54,667
21020137	Medical Allowance	890,000	432,000	288,000
22	Other Recurrent Cost	11,000,000	11,000,000	8,597,000
2202	GOODS AND SERVICES	11,000,000	11,000,000	8,597,000
220201	Transport & Travelling - General	600,000	600,000	412,000
22020102	Local Travel & Transport - Others	600,000	600,000	412,000
220202	Utilities General	1,250,000	1,250,000	820,000
22020201	Electricity Charges	800,000	800,000	480,000
22020204	Satellites Broadcasting Access Charges	200,000	200,000	144,000
22020205	Water rates & Charges	150,000	150,000	96,000
22020206	Sewage Charges	100,000	100,000	100,000
220203	Materials and Supplies - General	550,000	550,000	326,000
22020301	Office Materials and Consumables	500,000	500,000	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300300 Liaison Office Lagos

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020305	Printing of Non-security Documents	50,000	50,000	26,000
220204	Maintenance Services - General	4,450,000	4,450,000	3,583,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,200,000	3,200,000	2,700,000
22020402	Maintenance of Office Furniture	250,000	250,000	180,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000	320,000
22020405	Maintenance of Plants / Generators	500,000	500,000	383,000
220205	Training - General	250,000	250,000	160,000
22020501	Local Training	250,000	250,000	160,000
220206	Other Services - General	300,000	300,000	300,000
22020606	Land Use Charges	300,000	300,000	300,000
220209	Financial Charges - General	50,000	50,000	16,000
22020901	Bank Charges (Other than Interest)	50,000	50,000	16,000
220210	Miscellaneous Expenses - General	3,550,000	3,550,000	2,980,000
22021001	Refreshment and Meals	3,250,000	3,250,000	2,800,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000	180,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011101300400 Liaison Office Kano

Estimates of the amount required for the services of this organisation in the year 2021:

One Million, Four Hundred and Forty Thousand Naira

₦ 1,440,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,440,000	1,440,000	500,000
22	Other Recurrent Cost	1,440,000	1,440,000	500,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011101300400 Liaison Office Kano

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,440,000	1,440,000	500,000
22	Other Recurrent Cost	1,440,000	1,440,000	500,000
2202	GOODS AND SERVICES	1,440,000	1,440,000	500,000
220201	Transport & Travelling - General	400,000	380,000	120,000
22020102	Local Travel & Transport - Others	400,000	380,000	120,000
220202	Utilities General	320,000	320,000	145,000
22020201	Electricity Charges	100,000	90,000	40,000
22020202	Telephone Charges	30,000	50,000	30,000
22020204	Satellites Broadcasting Access Charges	30,000	30,000	15,000
22020205	Water rates & Charges	140,000	120,000	50,000
22020206	Sewage Charges	20,000	30,000	10,000
220203	Materials and Supplies - General	290,000	290,000	65,000
22020301	Office Materials and Consumables	120,000	100,000	30,000
22020303	Newspapers	40,000	50,000	5,000
22020305	Printing of Non-security Documents	20,000	30,000	10,000
22020309	Uniforms & Other Clothing	50,000	50,000	10,000
22020317	Reagents Chemicals and Cleansing Materials	60,000	60,000	10,000
220204	Maintenance Services - General	300,000	300,000	100,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	70,000	50,000	15,000
22020402	Maintenance of Office Furniture	50,000	70,000	5,000
22020403	Maintenance of Office Building / Residential Quarters	50,000	50,000	10,000
22020404	Maintenance of Office / IT Equipment	30,000	30,000	30,000
22020405	Maintenance of Plants / Generators	50,000	50,000	20,000
22020406	Other Maintenance Services	50,000	50,000	20,000
220208	Fuel and Lubricant - General	130,000	150,000	70,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300400 Liaison Office Kano

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020801	Motor Vehicle Fuel Cost	40,000	50,000	35,000
22020803	Plant / Generator Fuel Cost	50,000	60,000	30,000
22020806	Cooking Gas / Fuel Cost	40,000	40,000	5,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011101300500 Liaison Office Abuja

Estimates of the amount required for the services of this organisation in the year 2021:

Thirty Eight Million, Nine Hundred and Sixty Thousand Naira

₦ 38,960,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	38,960,000	30,200,000	28,735,572
21	Personnel Cost	5,960,000	4,200,000	3,875,953
22	Other Recurrent Cost	33,000,000	26,000,000	24,859,619

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300500 Liaison Office Abuja

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	13	5,870,028	13	13
General Salary Structure	13	5,870,028	13	13
Junior Staff	12	5,176,956	12	12
GL - 03		-	2	2
GL - 04	11	4,665,778	9	9
GL - 05		-	1	1
GL - 06	1	511,178		
Intermediate Staff	1	693,072	1	1
GL - 07		-	1	1
GL - 08	1	693,072		

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011101300500 Liaison Office Abuja

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	38,960,000	30,200,000	28,735,572
21	Personnel Cost	5,960,000	4,200,000	3,875,953
2101	SALARIES AND WAGES	2,601,000	2,335,000	1,658,224
210101	Salaries and Wages	2,601,000	2,335,000	1,658,224
21010101	Salary	2,601,000	2,335,000	1,658,224
2102	ALLOWANCES	3,359,000	1,865,000	2,217,729
210201	Regular / Non-Regular Allowances	3,359,000	1,865,000	2,217,729
21020103	Transport Allowance	781,000	316,000	520,712
21020104	Rent Supplement	520,000	467,000	331,645
21020105	Meal Subsidy	333,000	135,000	222,168
21020106	Utility Allowance	217,000	88,000	144,800
21020109	Leave Transport Grant	260,000	234,000	165,822
21020110	Overtime	-	100,000	-
21020112	Inducement Allowance	-	45,000	-
21020113	Hazard / Hardship Allowance	77,000	-	-
21020129	Contract Addition	13,000	13,000	61,110
21020137	Medical Allowance	1,157,000	468,000	771,472
22	Other Recurrent Cost	33,000,000	26,000,000	24,859,619
2202	GOODS AND SERVICES	33,000,000	26,000,000	24,859,619
220201	Transport & Travelling - General	300,000	300,000	-
22020102	Local Travel & Transport - Others	300,000	300,000	-
220202	Utilities General	1,850,000	1,850,000	2,467,500
22020201	Electricity Charges	1,000,000	1,000,000	960,000
22020202	Telephone Charges	150,000	150,000	148,000
22020203	Internet Access Charges	300,000	300,000	284,000
22020204	Satellites Broadcasting Access Charges	300,000	300,000	953,800

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300500 Liaison Office Abuja

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020205	Water rates & Charges	100,000	100,000	121,700
220203	Materials and Supplies - General	700,000	700,000	604,900
22020301	Office Materials and Consumables	500,000	500,000	424,500
22020303	Newspapers	100,000	100,000	86,400
22020305	Printing of Non-security Documents	10t	10t	-
22020309	Uniforms & Other Clothing	100,000	100,000	94,000
220204	Maintenance Services - General	11,750,000	4,750,000	4,381,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	10,000,000	3,000,000	2,946,000
22020402	Maintenance of Office Furniture	200,000	200,000	172,000
22020403	Maintenance of Office Building / Residential Quarters	150,000	150,000	96,000
22020405	Maintenance of Plants / Generators	1,200,000	1,200,000	1,167,000
22020406	Other Maintenance Services	200,000	200,000	-
220205	Training - General	200,000	200,000	126,000
22020501	Local Training	200,000	200,000	126,000
220206	Other Services - General	1,250,000	1,250,000	1,170,000
22020603	Residential Rent	250,000	250,000	250,000
22020606	Land Use Charges	1,000,000	1,000,000	920,000
220208	Fuel and Lubricant - General	3,500,000	3,500,000	3,802,000
22020801	Motor Vehicle Fuel Cost	1,500,000	1,500,000	1,960,000
22020803	Plant / Generator Fuel Cost	2,000,000	2,000,000	1,842,000
220209	Financial Charges - General	100,000	100,000	99,219
22020901	Bank Charges (Other than Interest)	100,000	100,000	99,219
220210	Miscellaneous Expenses - General	13,350,000	13,350,000	12,209,000
22021001	Refreshment and Meals	10,000,000	10,000,000	9,956,000
22021002	Honorarium and Sitting Allowance Payments	150,000	150,000	77,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300500 Liaison Office Abuja

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021006	Postage and Courier Services	150,000	150,000	136,000
22021057	Casual Workers	3,050,000	3,050,000	2,040,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011101300600 Chieftaincy & Religious Affairs Department

Estimates of the amount required for the services of this organisation in the year 2021:

One Hundred and Seventy Four Million Naira

₦ 174,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	174,000,000	171,810,000	114,430,704
21	Personnel Cost	34,000,000	31,810,000	25,524,069
22	Other Recurrent Cost	140,000,000	140,000,000	88,906,635

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300600 Chieftaincy & Religious Affairs Department

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	10	5,281,857	14	9
General Salary Structure	10	5,281,857	14	9
Junior Staff	6	2,489,122	9	4
GL - 04	3	1,160,633	4	3
GL - 05	1	411,900	3	1
GL - 06	2	916,589	2	
Intermediate Staff	3	1,913,310	4	5
GL - 07		-	2	3
GL - 08	2	1,229,208		
GL - 09	1	684,102	1	1
GL - 10		-	1	1
Senior Staff	1	879,425	1	
GL - 12	1	879,425		
GL - 15		-	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011101300600 Chieftaincy & Religious Affairs Department

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	174,000,000	171,810,000	114,430,704
21	Personnel Cost	34,000,000	31,810,000	25,524,069
2101	SALARIES AND WAGES	2,531,000	3,796,000	3,842,992
210101	Salaries and Wages	2,531,000	3,796,000	3,842,992
21010101	Salary	2,531,000	3,796,000	3,842,992
2102	ALLOWANCES	31,469,000	28,014,000	21,681,077
210201	Regular / Non-Regular Allowances	31,469,000	28,014,000	21,681,077
21020103	Transport Allowance	638,000	361,000	420,992
21020104	Rent Supplement	506,000	759,000	362,946
21020105	Meal Subsidy	276,000	156,000	182,400
21020106	Utility Allowance	187,000	106,000	122,240
21020107	Entertainment	-	6,000	-
21020109	Leave Transport Grant	253,000	380,000	181,473
21020113	Hazard / Hardship Allowance	20,000	92,000	29,586
21020117	Domestic Staff Allowance	-	218,000	-
21020131	Religious Aid Allowance	-	10†	-
21020132	Hisbah & Council of Ulama Allowance	28,668,000	25,000,000	19,768,000
21020136	Responsibility Allowance	30,000	432,000	20,000
21020137	Medical Allowance	890,000	504,000	593,440
22	Other Recurrent Cost	140,000,000	140,000,000	88,906,635
2202	GOODS AND SERVICES	140,000,000	140,000,000	88,906,635
220201	Transport & Travelling - General	4,000,000	4,000,000	420,000
22020101	Local Travel & Transport - Training	-	2,000,000	-
22020102	Local Travel & Transport - Others	4,000,000	2,000,000	420,000
220202	Utilities General	50,000	50,000	44,000
22020204	Satellites Broadcasting Access Charges	20,000	40,000	16,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300600 Chieftaincy & Religious Affairs Department

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020211	Postal and Courier Payments & Services	30,000	10,000	28,000
220203	Materials and Supplies - General	200,000	200,000	78,000
22020305	Printing of Non-security Documents	150,000	150,000	68,000
22020309	Uniforms & Other Clothing	50,000	50,000	10,000
220204	Maintenance Services - General	1,250,000	1,250,000	712,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000	392,000
22020402	Maintenance of Office Furniture	100,000	100,000	20,000
22020403	Maintenance of Office Building / Residential Quarters	40,000	40,000	20,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000	280,000
22020405	Maintenance of Plants / Generators	10,000	10,000	-
220206	Other Services - General	400,000	400,000	296,000
22020601	Security Services	400,000	400,000	296,000
220208	Fuel and Lubricant - General	2,000,000	2,000,000	400,000
22020801	Motor Vehicle Fuel Cost	2,000,000	2,000,000	400,000
220209	Financial Charges - General	100,000	100,000	11,635
22020901	Bank Charges (Other than Interest)	100,000	100,000	11,635
220210	Miscellaneous Expenses - General	132,000,000	132,000,000	86,945,000
22021059	Council of Ulama, Hisba & Other Religious Groups Activities	132,000,000	132,000,000	86,945,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011101400100 Research, Evaluation and Political Affairs Directorate

Estimates of the amount required for the services of this organisation in the year 2021:

Sixty Three Million, Two Hundred Thousand Naira

₦ 63,200,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	63,200,000	62,100,000	24,291,139
21	Personnel Cost	5,200,000	4,100,000	3,055,586
22	Other Recurrent Cost	58,000,000	58,000,000	21,235,553

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101400100 Research, Evaluation and Political Affairs Directorate

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	11	5,059,557	11	8
General Salary Structure	11	5,059,557	11	8
Junior Staff	6	2,275,854	6	3
GL - 03	3	1,113,786	3	
GL - 04	2	758,842	2	2
GL - 05	1	403,226	1	1
Intermediate Staff	5	2,783,703	5	5
GL - 07	4	2,040,461	4	4
GL - 10	1	743,242	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101400100 Research, Evaluation and Political Affairs Directorate

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	63,200,000	62,100,000	24,291,139
21	Personnel Cost	5,200,000	4,100,000	3,055,586
2101	SALARIES AND WAGES	2,209,000	2,418,000	1,478,840
210101	Salaries and Wages	2,209,000	2,418,000	1,478,840
21010101	Salary	2,209,000	2,418,000	1,478,840
2102	ALLOWANCES	2,991,000	1,682,000	1,576,746
210201	Regular / Non-Regular Allowances	2,991,000	1,682,000	1,576,746
21020103	Transport Allowance	700,000	283,000	281,824
21020104	Rent Supplement	442,000	484,000	295,868
21020105	Meal Subsidy	304,000	123,000	220,584
21020106	Utility Allowance	205,000	83,000	103,840
21020109	Leave Transport Grant	221,000	242,000	147,784
21020113	Hazard / Hardship Allowance	82,000	38,000	32,094
21020136	Responsibility Allowance	58,000	33,000	20,000
21020137	Medical Allowance	979,000	396,000	474,752
22	Other Recurrent Cost	58,000,000	58,000,000	21,235,553
2202	GOODS AND SERVICES	58,000,000	58,000,000	21,235,553
220201	Transport & Travelling - General	1,200,000	1,200,000	428,500
22020102	Local Travel & Transport - Others	1,200,000	1,200,000	428,500
220203	Materials and Supplies - General	930,000	930,000	432,700
22020301	Office Materials and Consumables	750,000	750,000	304,500
22020302	Books	10,000	10,000	-
22020305	Printing of Non-security Documents	170,000	170,000	128,200
220204	Maintenance Services - General	3,060,000	3,060,000	899,850
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,000,000	713,000
22020402	Maintenance of Office Furniture	300,000	300,000	45,750

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101400100 Research, Evaluation and Political Affairs Directorate

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020403	Maintenance of Office Building / Residential Quarters	360,000	360,000	51,000
22020404	Maintenance of Office / IT Equipment	400,000	400,000	90,100
220205	Training - General	300,000	300,000	300,000
22020501	Local Training	300,000	300,000	300,000
220209	Financial Charges - General	50,000	50,000	9,753
22020901	Bank Charges (Other than Interest)	50,000	50,000	9,753
220210	Miscellaneous Expenses - General	52,460,000	52,460,000	19,164,750
22021001	Refreshment and Meals	1,500,000	1,500,000	376,250
22021002	Honorarium and Sitting Allowance Payments	2,300,000	2,300,000	1,450,500
22021020	Election Logistic Supports	2,560,000	2,560,000	-
22021044	Committees and Commissions	46,000,000	46,000,000	17,338,000
22021065	Awards and Prizes of Excellence	100,000	100,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011101800100 Special Service Directorate

Estimates of the amount required for the services of this organisation in the year 2021:

Eight Hundred and Forty Nine Million, Two Hundred Thousand Naira

₦ 849,200,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	849,200,000	843,000,000	512,321,701
21	Personnel Cost	29,200,000	23,000,000	19,041,754
22	Other Recurrent Cost	820,000,000	820,000,000	493,279,947

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101800100 Special Service Directorate

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	42	28,452,705	44	42
General Salary Structure	42	28,452,705	44	42
Junior Staff	3	1,326,773	5	3
GL - 02		-	1	
GL - 03		-		1
GL - 04		-		2
GL - 05	3	1,326,773	4	
Intermediate Staff	32	19,531,998	34	32
GL - 07	27	15,353,874	28	27
GL - 09		-	4	3
GL - 10	5	4,178,124	2	2
Senior Staff	7	7,593,934	5	7
GL - 12		-		4
GL - 13	6	6,437,282	5	3
GL - 14	1	1,156,652		

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101800100 Special Service Directorate

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	849,200,000	843,000,000	512,321,701
21	Personnel Cost	29,200,000	23,000,000	19,041,754
2101	SALARIES AND WAGES	15,085,000	14,712,000	10,066,168
210101	Salaries and Wages	15,085,000	14,712,000	10,066,168
21010101	Salary	15,085,000	14,712,000	10,066,168
21010102	Overtime Payments	-	10†	-
2102	ALLOWANCES	14,115,000	8,289,000	8,975,586
210201	Regular / Non-Regular Allowances	14,115,000	8,289,000	8,975,586
21020103	Transport Allowance	2,910,000	1,220,000	1,873,424
21020104	Rent Supplement	3,017,000	2,942,000	2,013,312
21020105	Meal Subsidy	1,286,000	538,000	925,856
21020106	Utility Allowance	908,000	377,000	605,360
21020109	Leave Transport Grant	1,508,000	1,471,000	1,006,616
21020113	Hazard / Hardship Allowance	747,000	145,000	58,570
21020117	Domestic Staff Allowance	-	10,000	-
21020137	Medical Allowance	3,739,000	1,584,000	2,492,448
22	Other Recurrent Cost	820,000,000	820,000,000	493,279,947
2202	GOODS AND SERVICES	820,000,000	820,000,000	493,279,947
220201	Transport & Travelling - General	4,000,000	4,000,000	2,463,300
22020102	Local Travel & Transport - Others	4,000,000	4,000,000	2,463,300
220202	Utilities General	648,000	300,000	54,000
22020204	Satellites Broadcasting Access Charges	648,000	300,000	54,000
220203	Materials and Supplies - General	1,100,000	1,100,000	190,500
22020303	Newspapers	100,000	100,000	57,000
22020304	Magazines & Periodicals	700,000	700,000	-
22020305	Printing of Non-security Documents	300,000	300,000	133,500

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101800100 Special Service Directorate

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220204	Maintenance Services - General	7,963,000	5,620,000	4,985,100
22020401	Maintenance of Motor Vehicles / Transport Equipment	6,563,000	5,000,000	4,740,100
22020402	Maintenance of Office Furniture	150,000	50,000	30,000
22020404	Maintenance of Office / IT Equipment	300,000	220,000	210,000
22020405	Maintenance of Plants / Generators	500,000	50,000	5,000
22020411	Maintenance of Communication Equipments	450,000	300,000	-
220205	Training - General	650,000	500,000	400,000
22020501	Local Training	650,000	500,000	400,000
220206	Other Services - General	797,159,000	800,000,000	483,632,357
22020601	Security Services	97,159,000	100,000,000	57,757,096
22020604	Security Vote (Including Operations)	700,000,000	700,000,000	425,875,261
220208	Fuel and Lubricant - General	260,000	260,000	-
22020801	Motor Vehicle Fuel Cost	260,000	260,000	-
220209	Financial Charges - General	30,000	30,000	16,190
22020901	Bank Charges (Other than Interest)	30,000	30,000	16,190
220210	Miscellaneous Expenses - General	8,190,000	8,190,000	1,538,500
22021001	Refreshment and Meals	2,200,000	2,200,000	428,500
22021002	Honorarium and Sitting Allowance Payments	2,600,000	2,600,000	300,000
22021003	Publicity and Advertisements	3,240,000	3,240,000	810,000
22021050	Official Ceremonies and Celebrations	150,000	150,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011101800200 Council Affairs Department

Estimates of the amount required for the services of this organisation in the year 2021:

Eleven Million, Two Hundred and Seventy Six Thousand Naira

₦ 11,276,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	11,276,000	11,654,000	3,602,592
21	Personnel Cost	476,000	854,000	217,300
22	Other Recurrent Cost	10,800,000	10,800,000	3,385,292

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101800200 Council Affairs Department

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	1	429,247	3	1
General Salary Structure	1	429,247	3	1
Junior Staff	1	429,247	3	1
GL - 02		-	2	
GL - 05	1	429,247		1
GL - 06		-	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101800200 Council Affairs Department

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	11,276,000	11,654,000	3,602,592
21	Personnel Cost	476,000	854,000	217,300
2101	SALARIES AND WAGES	184,000	471,000	120,800
210101	Salaries and Wages	184,000	471,000	120,800
21010101	Salary	184,000	471,000	120,800
2102	ALLOWANCES	292,000	383,000	96,500
210201	Regular / Non-Regular Allowances	292,000	383,000	96,500
21020103	Transport Allowance	59,000	72,000	16,000
21020104	Rent Supplement	37,000	94,000	24,160
21020105	Meal Subsidy	25,000	31,000	6,800
21020106	Utility Allowance	16,000	20,000	4,400
21020109	Leave Transport Grant	18,000	47,000	21,140
21020113	Hazard / Hardship Allowance	47,000	11,000	-
21020137	Medical Allowance	89,000	108,000	24,000
22	Other Recurrent Cost	10,800,000	10,800,000	3,385,292
2202	GOODS AND SERVICES	10,800,000	10,800,000	3,385,292
220201	Transport & Travelling - General	200,000	200,000	30,000
22020102	Local Travel & Transport - Others	200,000	200,000	30,000
220202	Utilities General	200,000	200,000	69,200
22020204	Satellites Broadcasting Access Charges	200,000	200,000	69,200
220203	Materials and Supplies - General	3,000,000	3,000,000	767,000
22020301	Office Materials and Consumables	1,400,000	1,400,000	417,000
22020303	Newspapers	200,000	200,000	105,000
22020305	Printing of Non-security Documents	1,300,000	1,300,000	245,000
22020309	Uniforms & Other Clothing	100,000	100,000	-
220204	Maintenance Services - General	1,650,000	1,650,000	665,500

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101800200 Council Affairs Department

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020401	Maintenance of Motor Vehicles / Transport Equipment	700,000	700,000	402,000
22020402	Maintenance of Office Furniture	100,000	100,000	25,000
22020404	Maintenance of Office / IT Equipment	700,000	700,000	230,500
22020405	Maintenance of Plants / Generators	150,000	150,000	8,000
220205	Training - General	500,000	500,000	200,000
22020501	Local Training	500,000	500,000	200,000
220208	Fuel and Lubricant - General	830,000	830,000	200,000
22020801	Motor Vehicle Fuel Cost	830,000	830,000	200,000
220209	Financial Charges - General	20,000	20,000	3,592
22020901	Bank Charges (Other than Interest)	20,000	20,000	3,592
220210	Miscellaneous Expenses - General	4,400,000	4,400,000	1,450,000
22021001	Refreshment and Meals	4,000,000	4,000,000	1,270,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000	180,000
22021006	Postage and Courier Services	100,000	100,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011200100100 State House of Assembly

Estimates of the amount required for the services of this organisation in the year 2021:

Three Billion, Three Hundred and Eighty Three Million Naira

₦ 3,383,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	3,383,000,000	2,169,000,000	1,631,060,254
21	Personnel Cost	1,049,000,000	383,000,000	246,349,044
22	Other Recurrent Cost	2,334,000,000	1,786,000,000	1,384,711,210

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011200100100 State House of Assembly

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	183	108,747,901	184	173
General Salary Structure	183	108,747,901	184	173
Junior Staff	88	34,714,812	99	89
GL - 02		-	2	
GL - 03	34	12,834,007	47	35
GL - 04	33	12,766,961	31	35
GL - 05	11	4,530,900	12	14
GL - 06	10	4,582,944	7	5
Intermediate Staff	74	45,887,918	59	63
GL - 07	25	13,078,140	23	28
GL - 08	16	9,676,728	14	9
GL - 09	26	17,786,652	19	22
GL - 10	7	5,346,398	3	4
Senior Staff	21	28,145,171	26	21
GL - 12	1	879,425	2	1
GL - 13	5	4,764,894	3	5
GL - 14	2	2,055,156	6	2
GL - 15	9	13,219,330	11	9
GL - 16	4	7,226,366	4	4

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011200100100 State House of Assembly

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	3,383,000,000	2,169,000,000	1,631,060,254
21	Personnel Cost	1,049,000,000	383,000,000	246,349,044
2101	SALARIES AND WAGES	772,410,000	96,249,000	62,367,221
210101	Salaries and Wages	772,410,000	96,249,000	62,367,221
21010101	Salary	92,410,000	96,249,000	62,367,221
21010102	Overtime Payments	680,000,000	-	-
2102	ALLOWANCES	276,590,000	286,751,000	183,981,823
210201	Regular / Non-Regular Allowances	276,590,000	286,751,000	183,981,823
21020103	Transport Allowance	12,009,000	4,863,000	7,665,816
21020104	Rent Supplement	10,127,000	10,895,000	7,725,688
21020105	Meal Subsidy	5,214,000	2,105,000	3,343,104
21020106	Utility Allowance	16,124,000	13,982,000	10,732,472
21020107	Entertainment	12,711,000	12,642,000	8,525,824
21020109	Leave Transport Grant	5,188,000	5,572,000	3,480,434
21020111	In-lieu of Overtime / Agency Allowance	-	35,000,000	-
21020113	Hazard / Hardship Allowance	1,417,000	1,417,000	296,000
21020115	Journal Allowance	100,000	80,000	26,560
21020117	Domestic Staff Allowance	36,012,000	34,603,000	24,452,634
21020118	Personal Assistant Allowance	10,444,000	10,444,000	6,962,677
21020122	Motor Vehicle Maintenance Allowance	31,332,000	31,332,000	20,888,058
21020123	Constituency Allowance	20,264,000	20,264,000	13,509,368
21020124	Newspaper Allowance	6,266,000	6,266,000	4,177,067
21020125	Accommodation Allowance	4,022,000	4,022,000	-
21020126	Members Recess Allowance	4,053,000	4,053,000	2,902,000
21020128	Rural Posting Allowance	536,000	536,000	132,816
21020133	Security Allowance	536,000	536,000	136,384

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011200100100 State House of Assembly

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
21020134	Allowance for Committee Chairmen (House of Assembly)	2,056,000	2,056,000	1,370,932
21020136	Responsibility Allowance	2,832,000	1,872,000	980,384
21020137	Medical Allowance	16,290,000	6,624,000	10,346,200
21020140	Outfit/Robe Allowance	9,771,000	9,771,000	31,754,693
21020144	Legislative Allowances	18,447,000	16,447,000	24,261,224
21020145	Weigh-in Allowance	1,370,000	1,370,000	311,488
21020149	Consolidated Allowance	49,468,000	50,000,000	-
22	Other Recurrent Cost	2,334,000,000	1,786,000,000	1,384,711,210
2202	GOODS AND SERVICES	2,313,000,000	1,778,000,000	1,377,005,970
220201	Transport & Travelling - General	230,000,000	320,000,000	179,855,300
22020102	Local Travel & Transport - Others	15,000,000	15,000,000	17,267,600
22020104	International Travel & Transport - Others	215,000,000	305,000,000	162,587,700
220202	Utilities General	20,700,000	12,500,000	14,282,500
22020201	Electricity Charges	15,000,000	6,000,000	9,580,500
22020202	Telephone Charges	700,000	1,500,000	750,000
22020210	Other Utility Charges	5,000,000	5,000,000	3,952,000
220203	Materials and Supplies - General	59,300,000	40,000,000	31,500,000
22020301	Office Materials and Consumables	9,000,000	5,000,000	4,220,000
22020302	Books	-	10†	-
22020304	Magazines & Periodicals	-	10†	-
22020305	Printing of Non-security Documents	35,000,000	35,000,000	27,280,000
22020309	Uniforms & Other Clothing	-	10†	-
22020311	Foodstuff / Catering Materials Supplies	15,300,000	-	-
220204	Maintenance Services - General	63,500,000	100,700,000	90,805,110
22020401	Maintenance of Motor Vehicles / Transport Equipment	15,000,000	10,000,000	9,639,680

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011200100100 State House of Assembly

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020402	Maintenance of Office Furniture	2,000,000	1,000,000	620,150
22020403	Maintenance of Office Building / Residential Quarters	10,000,000	40,000,000	49,662,400
22020404	Maintenance of Office / IT Equipment	500,000	1,000,000	485,650
22020405	Maintenance of Plants / Generators	25,000,000	40,000,000	22,897,230
22020406	Other Maintenance Services	10,000,000	7,700,000	6,500,000
22020411	Maintenance of Communication Equipments	1,000,000	1,000,000	1,000,000
220205	Training - General	55,000,000	60,000,000	45,680,330
22020501	Local Training	55,000,000	60,000,000	45,680,330
22020502	International Training	-	10t	-
220206	Other Services - General	41,300,000	-	-
22020605	Cleaning and Fumigation Services	41,300,000	-	-
220207	Consulting and Professional Services	-	10t	-
22020701	Financial Consulting	-	10t	-
22020703	Legal Service	-	10t	-
220209	Financial Charges - General	200,000	300,000	133,650
22020901	Bank Charges (Other than Interest)	200,000	300,000	133,650
220210	Miscellaneous Expenses - General	1,843,000,000	1,244,500,000	1,014,749,080
22021001	Refreshment and Meals	15,000,000	15,000,000	10,985,520
22021002	Honorarium and Sitting Allowance Payments	130,000,000	27,000,000	93,796,000
22021003	Publicity and Advertisements	2,000,000	3,000,000	580,560
22021004	Medical Expenses	-	5,000,000	-
22021006	Postage and Courier Services	-	200,000	-
22021007	Welfare Packages	18,000,000	10t	-
22021043	Official Presents and Souvenirs	10,000,000	20,000,000	5,537,000
22021044	Committees and Commissions	1,595,600,000	1,109,300,000	873,850,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011200100100 State House of Assembly

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021047	Community Engagement, Sensitization & Mobilization Activit	30,000,000	42,000,000	30,000,000
22021048	Religious Pilgrimage Operations	18,400,000	10†	-
22021057	Casual Workers	24,000,000	23,000,000	-
22021068	Governing Council Expenses	10†	10†	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	21,000,000	8,000,000	7,705,240
220401	Local Grants and Contributions	21,000,000	8,000,000	7,705,240
22040109	Grants to Communities and NGOs	1,000,000	2,000,000	780,000
22040112	Grant to Professional Bodies	10,000,000	1,000,000	380,720
22040113	Assistance and Donations General	10,000,000	5,000,000	6,544,520

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 011200100115 Assembly Service Commission

Estimates of the amount required for the services of this organisation in the year 2021:

Forty Five Million, Three Hundred and Twenty Eight Thousand Naira

₦ 45,328,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	45,328,000	33,330,000	-
21	Personnel Cost	25,328,000	21,330,000	-
22	Other Recurrent Cost	20,000,000	12,000,000	-

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011200100115 Assembly Service Commission

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	45,328,000	33,330,000	-
21	Personnel Cost	25,328,000	21,330,000	-
2101	SALARIES AND WAGES	4,903,000	4,903,000	-
210101	Salaries and Wages	4,903,000	4,903,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	4,903,000	4,903,000	-
2102	ALLOWANCES	20,425,000	16,427,000	-
210201	Regular / Non-Regular Allowances	4,000,000	2,000	-
21020110	Overtime	4,000,000	2,000	-
210203	CRFC Charges Allowances	16,425,000	16,425,000	-
21020306	Utility Allowance (CRFC)	1,471,000	1,471,000	-
21020307	Entertainment Allowance (CRFC)	1,471,000	1,471,000	-
21020309	Leave Transport Grant (CRFC)	490,000	490,000	-
21020317	Domestic Staff Allowance (CRFC)	3,677,000	3,677,000	-
21020318	Personal Assistant Allowance (CRFC)	1,226,000	1,226,000	-
21020322	Motor Vehicle Maintenance Allowance (CRFC)	3,677,000	3,677,000	-
21020324	Newspaper Allowance (CRFC)	735,000	735,000	-
21020330	Accommodation Allowance (CRFC)	3,677,000	3,677,000	-
22	Other Recurrent Cost	20,000,000	12,000,000	-
2202	GOODS AND SERVICES	20,000,000	12,000,000	-
220201	Transport & Travelling - General	1,100,000	1,100,000	-
22020102	Local Travel & Transport - Others	1,100,000	1,100,000	-
220202	Utilities General	1,150,000	1,150,000	-
22020203	Internet Access Charges	50,000	50,000	-
22020204	Satellites Broadcasting Access Charges	1,000,000	1,000,000	-
22020210	Other Utility Charges	100,000	100,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011200100115 Assembly Service Commission

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220203	Materials and Supplies - General	3,350,000	3,350,000	-
22020301	Office Materials and Consumables	2,100,000	2,100,000	-
22020305	Printing of Non-security Documents	1,250,000	1,250,000	-
220204	Maintenance Services - General	1,800,000	1,800,000	-
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,200,000	1,200,000	-
22020402	Maintenance of Office Furniture	200,000	200,000	-
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000	-
22020404	Maintenance of Office / IT Equipment	200,000	200,000	-
220205	Training - General	1,000,000	1,000,000	-
22020501	Local Training	500,000	500,000	-
22020503	Manpower Planning and Other Staff Development Expenses	500,000	500,000	-
220206	Other Services - General	500,000	500,000	-
22020612	Recruitment and Employment Activities	500,000	500,000	-
220208	Fuel and Lubricant - General	500,000	500,000	-
22020801	Motor Vehicle Fuel Cost	500,000	500,000	-
220209	Financial Charges - General	50,000	50,000	-
22020901	Bank Charges (Other than Interest)	50,000	50,000	-
220210	Miscellaneous Expenses - General	10,550,000	2,550,000	-
22021001	Refreshment and Meals	4,200,000	1,600,000	-
22021002	Honorarium and Sitting Allowance Payments	5,300,000	300,000	-
22021003	Publicity and Advertisements	200,000	200,000	-
22021006	Postage and Courier Services	50,000	50,000	-
22021053	National Councils Meetings	800,000	400,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 012500100100 Office of the Head of State Civil Service

Estimates of the amount required for the services of this organisation in the year 2021:

Four Hundred and Sixty Seven Million Naira

₦ 467,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	467,000,000	557,660,000	301,402,959
21	Personnel Cost	200,000,000	240,660,000	99,394,743
22	Other Recurrent Cost	267,000,000	317,000,000	202,008,216

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100100 Office of the Head of State Civil Service

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	467,000,000	557,660,000	301,402,959
21	Personnel Cost	200,000,000	240,660,000	99,394,743
2101	SALARIES AND WAGES	30,038,000	38,773,000	21,689,280
210101	Salaries and Wages	30,038,000	38,773,000	21,689,280
21010101	Salary	30,038,000	38,773,000	21,689,280
2102	ALLOWANCES	107,962,000	136,213,000	77,305,463
210201	Regular / Non-Regular Allowances	107,962,000	136,213,000	77,305,463
21020104	Rent Supplement	1,003,000	1,003,000	-
21020106	Utility Allowance	9,011,000	11,632,000	6,506,848
21020107	Entertainment	9,011,000	11,632,000	6,506,848
21020109	Leave Transport Grant	3,004,000	3,877,000	3,752,539
21020113	Hazard / Hardship Allowance	3,122,000	2,111,000	1,020,863
21020117	Domestic Staff Allowance	22,529,000	29,080,000	16,267,016
21020118	Personal Assistant Allowance	7,510,000	9,693,000	5,677,488
21020122	Motor Vehicle Maintenance Allowance	22,529,000	29,080,000	16,267,016
21020124	Newspaper Allowance	4,506,000	5,816,000	3,253,320
21020125	Accommodation Allowance	21,526,000	28,077,000	16,267,016
21020136	Responsibility Allowance	2,106,000	2,106,000	1,020,863
21020151	Research Allowance	2,106,000	2,106,000	765,647
2103	SOCIAL BENEFITS	62,000,000	65,674,000	400,000
210301	Social Benefits	62,000,000	65,674,000	400,000
21030105	Severance Gratuity	-	14,974,000	-
21030106	Bereaved Family Allowance	4,000,000	2,000,000	400,000
21030107	Once-in-4-Years Furniture Allowance	58,000,000	48,700,000	-
22	Other Recurrent Cost	267,000,000	317,000,000	202,008,216
2202	GOODS AND SERVICES	260,000,000	307,500,000	199,521,216

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100100 Office of the Head of State Civil Service

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220201	Transport & Travelling - General	5,400,000	2,000,000	1,966,100
22020102	Local Travel & Transport - Others	5,400,000	2,000,000	1,966,100
220202	Utilities General	400,000	400,000	104,500
22020202	Telephone Charges	100,000	100,000	-
22020204	Satellites Broadcasting Access Charges	300,000	300,000	104,500
220203	Materials and Supplies - General	2,500,000	2,020,000	1,187,450
22020301	Office Materials and Consumables	1,500,000	1,020,000	669,200
22020303	Newspapers	500,000	500,000	232,250
22020305	Printing of Non-security Documents	500,000	500,000	286,000
220204	Maintenance Services - General	126,500,000	151,000,000	101,492,956
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,500,000	2,200,000	2,058,100
22020402	Maintenance of Office Furniture	500,000	300,000	259,000
22020403	Maintenance of Office Building / Residential Quarters	111,000,000	131,000,000	90,245,243
22020404	Maintenance of Office / IT Equipment	500,000	500,000	131,200
22020405	Maintenance of Plants / Generators	5,208,000	13,000,000	4,805,000
22020406	Other Maintenance Services	5,793,000	4,000,000	3,994,413
220205	Training - General	500,000	500,000	421,400
22020501	Local Training	-	10†	-
22020503	Manpower Planning and Other Staff Development Expenses	500,000	500,000	421,400
220207	Consulting and Professional Services	100,000	400,000	20,000
22020702	Information Technology Consulting	100,000	400,000	20,000
220208	Fuel and Lubricant - General	114,000,000	141,500,000	88,311,150
22020801	Motor Vehicle Fuel Cost	4,000,000	3,500,000	2,159,600
22020803	Plant / Generator Fuel Cost	110,000,000	138,000,000	86,151,550
220209	Financial Charges - General	100,000	180,000	3,902

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100100 Office of the Head of State Civil Service

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020901	Bank Charges (Other than Interest)	100,000	180,000	3,902
220210	Miscellaneous Expenses - General	10,500,000	9,500,000	6,013,758
22021001	Refreshment and Meals	4,000,000	3,500,000	2,896,150
22021002	Honorarium and Sitting Allowance Payments	3,000,000	2,500,000	1,665,000
22021003	Publicity and Advertisements	400,000	400,000	120,000
22021006	Postage and Courier Services	100,000	100,000	26,608
22021043	Official Presents and Souvenirs	500,000	500,000	221,000
22021044	Committees and Commissions	500,000	500,000	200,000
22021053	National Councils Meetings	2,000,000	2,000,000	885,000
22021054	Zonal Office Operational Expenses	-	10†	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	7,000,000	9,500,000	2,487,000
220401	Local Grants and Contributions	7,000,000	9,500,000	2,487,000
22040109	Grants to Communities and NGOs	4,000,000	5,500,000	1,166,000
22040113	Assistance and Donations General	3,000,000	4,000,000	1,321,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 012500100200 Establishment and Service Matters Directorate

Estimates of the amount required for the services of this organisation in the year 2021:

Five Hundred and Fifty Million, Six Hundred Thousand Naira

₦ 550,600,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	550,600,000	445,700,000	347,307,596
21	Personnel Cost	543,400,000	438,500,000	345,560,510
22	Other Recurrent Cost	7,200,000	7,200,000	1,747,086

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 012500100200 Establishment and Service Matters Directorate

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	617	540,988,060	610	576
General Salary Structure	617	540,988,060	610	576
Junior Staff	83	36,442,633	79	71
GL - 03	19	7,407,880	18	19
GL - 04	6	2,410,747	9	6
GL - 05	16	6,867,955	26	16
GL - 06	42	19,756,051	26	30
Intermediate Staff	241	166,284,250	272	218
GL - 07	48	26,359,027	45	48
GL - 08	62	39,580,646	82	50
GL - 09	61	44,006,449	56	58
GL - 10	70	56,338,128	89	62
Senior Staff	293	338,261,177	259	287
GL - 12	76	71,758,896	59	76
GL - 13	51	52,096,194	72	50
GL - 14	116	127,754,837	84	112
GL - 15	27	42,346,930	17	26
GL - 16	23	44,304,320	27	23

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 012500100200 Establishment and Service Matters Directorate

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	550,600,000	445,700,000	347,307,596
21	Personnel Cost	543,400,000	438,500,000	345,560,510
2101	SALARIES AND WAGES	295,702,000	285,255,000	189,066,527
210101	Salaries and Wages	295,702,000	285,255,000	189,066,527
21010101	Salary	295,702,000	285,255,000	189,066,527
2102	ALLOWANCES	247,698,000	153,244,000	156,493,983
210201	Regular / Non-Regular Allowances	247,698,000	153,244,000	156,493,983
21020103	Transport Allowance	44,052,000	17,525,000	27,528,271
21020104	Rent Supplement	59,140,000	57,051,000	37,813,305
21020105	Meal Subsidy	19,332,000	7,696,000	12,083,931
21020106	Utility Allowance	14,036,000	5,564,000	8,736,315
21020107	Entertainment	712,000	371,000	383,827
21020109	Leave Transport Grant	29,570,000	28,526,000	18,906,653
21020113	Hazard / Hardship Allowance	2,312,000	2,406,000	1,927,434
21020117	Domestic Staff Allowance	18,000,000	9,596,000	10,187,942
21020129	Contract Addition	100,000	100,000	60,470
21020136	Responsibility Allowance	5,520,000	2,450,000	4,416,642
21020137	Medical Allowance	54,923,000	21,960,000	34,449,192
22	Other Recurrent Cost	7,200,000	7,200,000	1,747,086
2202	GOODS AND SERVICES	7,200,000	7,200,000	1,747,086
220201	Transport & Travelling - General	1,000,000	1,615,000	800,000
22020102	Local Travel & Transport - Others	1,000,000	1,615,000	800,000
220202	Utilities General	20,000	20,000	-
22020204	Satellites Broadcasting Access Charges	20,000	20,000	-
220203	Materials and Supplies - General	510,000	1,070,000	203,000
22020301	Office Materials and Consumables	300,000	500,000	153,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100200 Establishment and Service Matters Directorate

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020305	Printing of Non-security Documents	200,000	560,000	50,000
22020309	Uniforms & Other Clothing	10,000	10,000	-
220204	Maintenance Services - General	470,000	675,000	145,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	400,000	600,000	120,000
22020402	Maintenance of Office Furniture	20,000	20,000	-
22020403	Maintenance of Office Building / Residential Quarters	20,000	20,000	-
22020404	Maintenance of Office / IT Equipment	30,000	35,000	25,000
220205	Training - General	2,500,000	600,000	150,000
22020501	Local Training	2,500,000	600,000	150,000
220206	Other Services - General	50,000	50,000	-
22020612	Recruitment and Employment Activities	50,000	50,000	-
220208	Fuel and Lubricant - General	300,000	300,000	180,000
22020801	Motor Vehicle Fuel Cost	300,000	300,000	180,000
220210	Miscellaneous Expenses - General	2,350,000	2,870,000	269,086
22021001	Refreshment and Meals	100,000	100,000	71,086
22021002	Honorarium and Sitting Allowance Payments	230,000	250,000	198,000
22021006	Postage and Courier Services	20,000	20,000	-
22021058	Public Service Reforms & SERVICOM Expenses	2,000,000	2,500,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 012500100300 Manpower Development and Training Directorate

Estimates of the amount required for the services of this organisation in the year 2021:

Seventy Million Naira

₦ 70,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	70,000,000	70,000,000	24,058,700
22	Other Recurrent Cost	70,000,000	70,000,000	24,058,700

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100300 Manpower Development and Training Directorate

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	70,000,000	70,000,000	24,058,700
22	Other Recurrent Cost	70,000,000	70,000,000	24,058,700
2202	GOODS AND SERVICES	70,000,000	70,000,000	24,058,700
220201	Transport & Travelling - General	3,500,000	3,500,000	1,884,500
22020102	Local Travel & Transport - Others	3,500,000	3,500,000	1,884,500
220203	Materials and Supplies - General	4,000,000	3,000,000	1,730,600
22020301	Office Materials and Consumables	3,000,000	2,000,000	1,503,200
22020305	Printing of Non-security Documents	1,000,000	1,000,000	227,400
220204	Maintenance Services - General	2,300,000	1,300,000	949,400
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	1,000,000	940,200
22020402	Maintenance of Office Furniture	300,000	300,000	9,200
220205	Training - General	58,500,000	60,500,000	18,076,500
22020501	Local Training	55,000,000	54,000,000	17,616,500
22020502	International Training	3,000,000	6,000,000	-
22020503	Manpower Planning and Other Staff Development Expenses	500,000	500,000	460,000
220207	Consulting and Professional Services	100,000	100,000	-
22020701	Financial Consulting	100,000	100,000	-
220210	Miscellaneous Expenses - General	1,600,000	1,600,000	1,417,700
22021001	Refreshment and Meals	1,000,000	1,000,000	979,700
22021044	Committees and Commissions	600,000	600,000	438,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 012500100400 Directorate of Salary and Pension Administration

Estimates of the amount required for the services of this organisation in the year 2021:

Three Hundred and Thirty One Million, One Hundred Thousand Naira

₦ 331,100,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	331,100,000	325,700,000	184,706,758
21	Personnel Cost	323,900,000	318,500,000	180,902,625
22	Other Recurrent Cost	7,200,000	7,200,000	3,804,133

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 012500100400 Directorate of Salary and Pension Administration

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	31	21,718,396	33	34
General Salary Structure	31	21,718,396	33	34
Junior Staff	6	2,577,590	6	9
GL - 03	3	1,188,292	1	6
GL - 04	1	409,248	4	2
GL - 05		-	1	
GL - 06	2	980,050		1
Intermediate Staff	20	14,096,267	22	20
GL - 07	5	2,810,784	4	5
GL - 08	2	1,323,370	10	2
GL - 09	9	6,660,673	8	9
GL - 10	4	3,301,440		4
Senior Staff	5	5,044,539	5	5
GL - 12	4	3,906,326	3	4
GL - 14	1	1,138,213	2	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 012500100400 Directorate of Salary and Pension Administration

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	331,100,000	325,700,000	184,706,758
21	Personnel Cost	323,900,000	318,500,000	180,902,625
2101	SALARIES AND WAGES	11,745,000	11,536,000	7,524,064
210101	Salaries and Wages	11,745,000	11,536,000	7,524,064
21010101	Salary	11,745,000	11,536,000	7,524,064
2102	ALLOWANCES	312,155,000	306,964,000	173,378,561
210201	Regular / Non-Regular Allowances	312,155,000	306,964,000	173,378,561
21020103	Transport Allowance	2,111,000	909,000	1,367,480
21020104	Rent Supplement	2,349,000	2,307,000	1,504,813
21020105	Meal Subsidy	929,000	400,000	602,400
21020106	Utility Allowance	651,000	280,000	422,800
21020109	Leave Transport Grant	1,175,000	1,154,000	752,406
21020110	Overtime	-	100,000	-
21020112	Inducement Allowance	660,000	-	-
21020113	Hazard / Hardship Allowance	803,000	97,000	362,665
21020136	Responsibility Allowance	718,000	528,000	455,987
21020137	Medical Allowance	2,759,000	1,188,000	1,780,320
21020150	NYSC Allowance	300,000,000	300,000,000	166,129,690
22	Other Recurrent Cost	7,200,000	7,200,000	3,804,133
2202	GOODS AND SERVICES	7,200,000	7,200,000	3,804,133
220201	Transport & Travelling - General	1,200,000	1,200,000	790,400
22020102	Local Travel & Transport - Others	1,200,000	1,200,000	790,400
220202	Utilities General	100,000	100,000	104,000
22020203	Internet Access Charges	100,000	100,000	80,000
22020204	Satellites Broadcasting Access Charges	10†	10†	24,000
220203	Materials and Supplies - General	1,500,000	1,500,000	1,101,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100400 Directorate of Salary and Pension Administration

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020301	Office Materials and Consumables	1,200,000	1,200,000	956,000
22020303	Newspapers	200,000	200,000	130,000
22020305	Printing of Non-security Documents	100,000	100,000	15,000
22020309	Uniforms & Other Clothing	-	10†	-
220204	Maintenance Services - General	400,000	400,000	139,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	200,000	120,000
22020402	Maintenance of Office Furniture	-	10†	-
22020404	Maintenance of Office / IT Equipment	200,000	200,000	19,000
220205	Training - General	1,500,000	1,500,000	780,000
22020501	Local Training	1,500,000	1,500,000	780,000
220207	Consulting and Professional Services	1,000,000	1,000,000	300,000
22020701	Financial Consulting	1,000,000	1,000,000	300,000
220208	Fuel and Lubricant - General	750,000	750,000	215,000
22020801	Motor Vehicle Fuel Cost	500,000	500,000	185,000
22020803	Plant / Generator Fuel Cost	100,000	100,000	-
22020807	Lubricants and Other Oils	150,000	150,000	30,000
220209	Financial Charges - General	100,000	100,000	60,406
22020901	Bank Charges (Other than Interest)	100,000	100,000	60,406
220210	Miscellaneous Expenses - General	650,000	650,000	314,327
22021001	Refreshment and Meals	350,000	350,000	182,000
22021003	Publicity and Advertisements	300,000	300,000	132,327

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 012500100406 State Pension

Estimates of the amount required for the services of this organisation in the year 2021:

Seven Hundred Million Naira

₦ 700,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	700,000,000	660,000,000	496,375,023
21	Personnel Cost	700,000,000	660,000,000	496,375,023

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100406 State Pension

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	700,000,000	660,000,000	496,375,023
21	Personnel Cost	700,000,000	660,000,000	496,375,023
2103	SOCIAL BENEFITS	700,000,000	660,000,000	496,375,023
210301	Social Benefits	700,000,000	660,000,000	496,375,023
21030101	Gratuity	141,569,000	110,000,000	94,754,229
21030102	Pension	538,922,000	500,000,000	389,948,304
21030103	Death Benefits	5,527,000	10,000,000	2,351,535
21030104	Contract Staff Gratuity	13,981,000	40,000,000	9,320,955

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 012500100500 Manpower Development Institute

Estimates of the amount required for the services of this organisation in the year 2021:

One Hundred and Twenty Three Million, Six Hundred Thousand Naira

₦ 123,600,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	123,600,000	130,100,000	57,351,159
21	Personnel Cost	46,000,000	52,500,000	26,301,429
22	Other Recurrent Cost	77,600,000	77,600,000	31,049,730

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 012500100500 Manpower Development Institute

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	21	23,435,642	19	22
Consolidated Polytechnics and College of Education Salary Structure	1	2,530,656	2	
Senior Staff	1	2,530,656	2	
GL - 15	1	2,530,656	2	
Consolidated Tertiary Education Institutions Salary Structure	20	20,904,986	17	22
Junior Staff	4	2,040,840	6	4
GL - 05	3	1,401,822	4	4
GL - 06	1	639,018		
GL - 08		-	1	
GL - 09		-	1	
Intermediate Staff	10	8,165,429	5	10
GL - 07	4	2,953,421	1	8
GL - 08	5	4,245,650	1	1
GL - 09	1	966,358	2	1
GL - 11		-	1	
Senior Staff	6	10,698,717	6	8
GL - 11	1	1,410,643	1	1
GL - 12	1	1,417,632	2	3
GL - 13	3	5,881,320	1	2
GL - 14	1	1,989,122		
GL - 14		-	1	
GL - 15		-	1	
GL - 15		-		2

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 012500100500 Manpower Development Institute

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	123,600,000	130,100,000	57,351,159
21	Personnel Cost	46,000,000	52,500,000	26,301,429
2101	SALARIES AND WAGES	12,971,000	15,841,000	9,449,636
210101	Salaries and Wages	12,971,000	15,841,000	9,449,636
21010101	Salary	12,971,000	15,841,000	9,449,636
2102	ALLOWANCES	33,029,000	36,659,000	16,851,793
210201	Regular / Non-Regular Allowances	33,029,000	36,659,000	16,851,793
21020104	Rent Supplement	8,331,000	9,976,000	4,429,194
21020108	Peculiar Allowance	310,000	2,356,000	344,967
21020110	Overtime	-	18,000	-
21020112	Inducement Allowance	206,000	-	-
21020114	Board Members Allowance	1,200,000	1,200,000	-
21020116	Academic Allowance	600,000	600,000	-
21020129	Contract Addition	-	44,000	-
21020149	Consolidated Allowance	20,558,000	22,465,000	11,199,790
21020164	Consequential Increase	1,823,000	-	877,842
22	Other Recurrent Cost	77,600,000	77,600,000	31,049,730
2202	GOODS AND SERVICES	77,600,000	77,600,000	31,049,730
220201	Transport & Travelling - General	2,000,000	2,000,000	160,000
22020102	Local Travel & Transport - Others	2,000,000	2,000,000	160,000
220202	Utilities General	1,400,000	1,400,000	244,418
22020201	Electricity Charges	500,000	500,000	-
22020202	Telephone Charges	200,000	200,000	-
22020203	Internet Access Charges	200,000	200,000	162,418
22020204	Satellites Broadcasting Access Charges	500,000	500,000	82,000
220203	Materials and Supplies - General	4,200,000	4,200,000	606,450

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 012500100500 Manpower Development Institute

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020301	Office Materials and Consumables	1,200,000	1,200,000	259,250
22020302	Books	1,000,000	1,000,000	-
22020303	Newspapers	100,000	100,000	-
22020305	Printing of Non-security Documents	1,200,000	1,200,000	60,000
22020307	Drugs, Vaccines & Medical Supplies	200,000	200,000	-
22020310	Teaching Aids, Laboratory and Instructional Materials	-	10†	-
22020317	Reagents Chemicals and Cleansing Materials	500,000	500,000	287,200
220204	Maintenance Services - General	25,250,000	25,250,000	9,688,349
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,000,000	105,000
22020402	Maintenance of Office Furniture	800,000	800,000	280,801
22020403	Maintenance of Office Building / Residential Quarters	10,000,000	10,000,000	7,107,010
22020404	Maintenance of Office / IT Equipment	2,100,000	2,100,000	192,450
22020405	Maintenance of Plants / Generators	6,000,000	6,000,000	921,300
22020406	Other Maintenance Services	3,000,000	3,000,000	268,700
22020410	Maintenance of Street Lightings	500,000	500,000	112,800
22020411	Maintenance of Communication Equipments	500,000	500,000	32,258
22020415	Maintenance of Water Facilities	250,000	250,000	588,730
22020418	Maintenance of Educational Equipments	100,000	100,000	79,300
220205	Training - General	3,960,000	3,960,000	3,673,202
22020501	Local Training	3,500,000	3,500,000	3,490,202
22020503	Manpower Planning and Other Staff Development Expenses	460,000	460,000	183,000
220206	Other Services - General	9,200,000	9,200,000	5,572,700
22020601	Security Services	3,000,000	3,000,000	2,023,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 012500100500 Manpower Development Institute

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020605	Cleaning and Fumigation Services	6,000,000	6,000,000	3,549,700
22020606	Land Use Charges	-	10†	-
22020612	Recruitment and Employment Activities	200,000	200,000	-
220207	Consulting and Professional Services	1,150,000	1,150,000	-
22020701	Financial Consulting	500,000	500,000	-
22020702	Information Technology Consulting	150,000	150,000	-
22020703	Legal Service	500,000	500,000	-
220208	Fuel and Lubricant - General	17,390,000	17,390,000	7,087,403
22020801	Motor Vehicle Fuel Cost	3,100,000	3,100,000	774,000
22020803	Plant / Generator Fuel Cost	14,000,000	14,000,000	6,313,403
22020806	Cooking Gas / Fuel Cost	50,000	50,000	-
22020807	Lubricants and Other Oils	240,000	240,000	-
220209	Financial Charges - General	100,000	100,000	29,199
22020901	Bank Charges (Other than Interest)	100,000	100,000	29,199
220210	Miscellaneous Expenses - General	12,950,000	12,950,000	3,988,009
22021001	Refreshment and Meals	2,500,000	2,500,000	945,000
22021002	Honorarium and Sitting Allowance Payments	5,500,000	5,500,000	1,781,080
22021003	Publicity and Advertisements	350,000	350,000	-
22021006	Postage and Courier Services	100,000	100,000	26,607
22021008	Subscription to Professional Bodies / National Council Registration	500,000	500,000	-
22021057	Casual Workers	4,000,000	4,000,000	1,235,322

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 012500100600 Guidance and Counselling Department

Estimates of the amount required for the services of this organisation in the year 2021:

Twenty Six Million, Nine Hundred and Eighty Thousand Naira

₦ 26,980,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	26,980,000	26,370,000	11,204,062
21	Personnel Cost	1,980,000	1,370,000	1,294,562
22	Other Recurrent Cost	25,000,000	25,000,000	9,909,500

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 012500100600 Guidance and Counselling Department

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	4	1,979,532	4	4
General Salary Structure	4	1,979,532	4	4
Junior Staff	2	881,239	3	3
GL - 04	1	401,791	1	1
GL - 05		-	1	1
GL - 06	1	479,448	1	1
Intermediate Staff	2	1,098,293	1	1
GL - 07	2	1,098,293	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100600 Guidance and Counselling Department

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	26,980,000	26,370,000	11,204,062
21	Personnel Cost	1,980,000	1,370,000	1,294,562
2101	SALARIES AND WAGES	908,000	793,000	596,064
210101	Salaries and Wages	908,000	793,000	596,064
21010101	Salary	908,000	793,000	596,064
2102	ALLOWANCES	1,072,000	577,000	698,498
210201	Regular / Non-Regular Allowances	1,072,000	577,000	698,498
21020103	Transport Allowance	256,000	100,000	164,600
21020104	Rent Supplement	182,000	159,000	119,212
21020105	Meal Subsidy	112,000	43,000	70,824
21020106	Utility Allowance	75,000	28,000	46,880
21020109	Leave Transport Grant	91,000	79,000	59,606
21020113	Hazard / Hardship Allowance	-	23,000	-
21020137	Medical Allowance	356,000	144,000	237,376
22	Other Recurrent Cost	25,000,000	25,000,000	9,909,500
2202	GOODS AND SERVICES	25,000,000	25,000,000	9,909,500
220201	Transport & Travelling - General	900,000	900,000	120,000
22020102	Local Travel & Transport - Others	900,000	900,000	120,000
220203	Materials and Supplies - General	400,000	400,000	140,000
22020301	Office Materials and Consumables	300,000	300,000	120,000
22020303	Newspapers	100,000	100,000	20,000
220204	Maintenance Services - General	420,000	420,000	200,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	350,000	350,000	80,000
22020404	Maintenance of Office / IT Equipment	70,000	70,000	120,000
220206	Other Services - General	21,500,000	22,500,000	9,449,500
22020609	Guidance and Counselling Services	5,000,000	5,000,000	2,851,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100600 Guidance and Counselling Department

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020612	Recruitment and Employment Activities	16,500,000	17,500,000	6,598,500
220208	Fuel and Lubricant - General	1,000,000	-	-
22020801	Motor Vehicle Fuel Cost	1,000,000	-	-
220209	Financial Charges - General	30,000	30,000	-
22020901	Bank Charges (Other than Interest)	30,000	30,000	-
220210	Miscellaneous Expenses - General	750,000	750,000	-
22021001	Refreshment and Meals	150,000	150,000	-
22021002	Honorarium and Sitting Allowance Payments	400,000	400,000	-
22021003	Publicity and Advertisements	100,000	100,000	-
22021043	Official Presents and Souvenirs	100,000	100,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 014000100100 Office of the Auditor General

Estimates of the amount required for the services of this organisation in the year 2021:

Eighty Nine Million, Seven Hundred Thousand Naira

₦ 89,700,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	89,700,000	82,600,000	51,144,489
21	Personnel Cost	69,500,000	62,400,000	45,326,948
22	Other Recurrent Cost	20,200,000	20,200,000	5,817,541

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 014000100100 Office of the Auditor General

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	79	59,543,377	79	71
General Salary Structure	79	59,543,377	79	71
Junior Staff	27	10,761,362	27	27
GL - 02	1	368,548	1	1
GL - 03	4	1,497,466	4	4
GL - 04	12	4,597,790	12	12
GL - 05	5	2,037,816	5	5
GL - 06	5	2,259,742	5	5
Intermediate Staff	17	10,437,489	21	21
GL - 07	6	3,099,722	6	6
GL - 08	2	1,205,668	3	3
GL - 09	8	5,388,857	7	7
GL - 10	1	743,242	5	5
Senior Staff	35	38,344,526	31	23
GL - 12	12	10,358,784	10	10
GL - 13	5	4,679,250	6	6
GL - 14	10	10,091,388	7	7
GL - 15	3	4,331,750	3	
GL - 16	5	8,883,354	5	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014000100100 Office of the Auditor General

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	89,700,000	82,600,000	51,144,489
21	Personnel Cost	69,500,000	62,400,000	45,326,948
2101	SALARIES AND WAGES	29,796,000	32,569,000	20,380,522
210101	Salaries and Wages	29,796,000	32,569,000	20,380,522
21010101	Salary	29,796,000	32,569,000	20,380,522
2102	ALLOWANCES	39,704,000	29,831,000	24,946,426
210201	Regular / Non-Regular Allowances	39,704,000	29,831,000	24,946,426
21020103	Transport Allowance	5,481,000	2,206,000	3,417,117
21020104	Rent Supplement	5,959,000	6,514,000	4,076,104
21020105	Meal Subsidy	2,385,000	960,000	1,489,430
21020106	Utility Allowance	1,711,000	686,000	1,053,673
21020107	Entertainment	119,000	68,000	56,203
21020109	Leave Transport Grant	2,980,000	3,257,000	2,038,052
21020112	Inducement Allowance	9,807,000	10,924,000	6,888,991
21020113	Hazard / Hardship Allowance	149,000	47,000	58,638
21020117	Domestic Staff Allowance	2,880,000	1,745,000	1,410,000
21020118	Personal Assistant Allowance	-	312,000	-
21020124	Newspaper Allowance	-	187,000	-
21020136	Responsibility Allowance	1,200,000	81,000	-
21020137	Medical Allowance	7,032,000	2,844,000	4,458,218
22	Other Recurrent Cost	20,200,000	20,200,000	5,817,541
2202	GOODS AND SERVICES	19,900,000	19,900,000	5,817,541
220201	Transport & Travelling - General	1,500,000	1,500,000	452
22020102	Local Travel & Transport - Others	1,500,000	1,500,000	452
220202	Utilities General	570,000	570,000	-
22020202	Telephone Charges	100,000	100,000	-
22020203	Internet Access Charges	420,000	420,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014000100100 Office of the Auditor General

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020204	Satellites Broadcasting Access Charges	50,000	50,000	-
220203	Materials and Supplies - General	1,700,000	1,700,000	290,000
22020301	Office Materials and Consumables	1,300,000	1,300,000	285,000
22020305	Printing of Non-security Documents	400,000	400,000	5,000
220204	Maintenance Services - General	3,900,000	3,900,000	1,097,500
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,500,000	2,500,000	999,500
22020402	Maintenance of Office Furniture	350,000	350,000	15,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000	-
22020404	Maintenance of Office / IT Equipment	250,000	250,000	15,000
22020406	Other Maintenance Services	300,000	300,000	68,000
220205	Training - General	1,900,000	1,900,000	-
22020501	Local Training	1,900,000	1,900,000	-
220207	Consulting and Professional Services	6,000,000	6,000,000	3,425,000
22020709	Auditing of Accounts	6,000,000	6,000,000	3,425,000
220208	Fuel and Lubricant - General	1,000,000	1,000,000	800,000
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000	800,000
220209	Financial Charges - General	50,000	50,000	2,589
22020901	Bank Charges (Other than Interest)	50,000	50,000	2,589
220210	Miscellaneous Expenses - General	3,280,000	3,280,000	202,000
22021001	Refreshment and Meals	400,000	400,000	202,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000	-
22021003	Publicity and Advertisements	80,000	80,000	-
22021006	Postage and Courier Services	50,000	50,000	-
22021008	Subscription to Professional Bodies / National Council Registration	500,000	500,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014000100100 Office of the Auditor General

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021043	Official Presents and Souvenirs	200,000	200,000	-
22021044	Committees and Commissions	1,550,000	1,550,000	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	300,000	300,000	-
220401	Local Grants and Contributions	300,000	300,000	-
22040109	Grants to Communities and NGOs	100,000	100,000	-
22040113	Assistance and Donations General	200,000	200,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 014000100101 State Auditor General (CRFC)

Estimates of the amount required for the services of this organisation in the year 2021:

Five Million, Four Hundred and Twenty Eight Thousand Naira

₦ 5,428,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	5,428,000	5,432,000	3,036,383
21	Personnel Cost	5,428,000	5,432,000	3,036,383

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 014000100101 State Auditor General (CRFC)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	5,428,000	5,432,000	3,036,383
21	Personnel Cost	5,428,000	5,432,000	3,036,383
2101	SALARIES AND WAGES	1,248,000	1,248,000	831,912
210101	Salaries and Wages	1,248,000	1,248,000	831,912
21010103	Consolidated Revenue Fund Charges - Salaries	1,248,000	1,248,000	831,912
2102	ALLOWANCES	4,180,000	4,184,000	2,204,471
210201	Regular / Non-Regular Allowances	-	4,000	-
21020112	Inducement Allowance	-	4,000	-
210203	CRFC Charges Allowances	4,180,000	4,180,000	2,204,471
21020306	Utility Allowance (CRFC)	374,000	374,000	249,576
21020307	Entertainment Allowance (CRFC)	374,000	374,000	249,576
21020309	Leave Transport Grant (CRFC)	125,000	125,000	124,687
21020317	Domestic Staff Allowance (CRFC)	936,000	936,000	623,936
21020318	Personal Assistant Allowance (CRFC)	312,000	312,000	207,976
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000	623,936
21020324	Newspaper Allowance (CRFC)	187,000	187,000	124,784
21020330	Accommodation Allowance (CRFC)	936,000	936,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 014000200100 Directorate of Local Government Audit

Estimates of the amount required for the services of this organisation in the year 2021:

Two Hundred and Twenty Four Million Naira

₦ 224,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	224,000,000	117,500,000	135,081,706
21	Personnel Cost	77,700,000	72,000,000	50,344,818
22	Other Recurrent Cost	146,300,000	45,500,000	84,736,888

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 014000200100 Directorate of Local Government Audit

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	82	66,334,677	65	79
General Salary Structure	82	66,334,677	65	79
Junior Staff	23	9,464,652	13	24
GL - 02	10	3,759,888		10
GL - 03		-	2	1
GL - 04	2	788,669	2	2
GL - 05	5	2,102,868	8	5
GL - 06	6	2,813,227	1	6
Intermediate Staff	20	13,185,929	18	21
GL - 07	5	2,680,680	5	6
GL - 08	5	3,151,488	2	4
GL - 09	6	4,216,558	8	8
GL - 10	4	3,137,203	3	3
Senior Staff	39	43,684,096	34	34
GL - 12	13	11,707,800	11	11
GL - 13	8	7,897,891	8	8
GL - 14	11	11,709,020	7	10
GL - 15	2	3,037,219	2	
GL - 16	5	9,332,166	6	5

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014000200100 Directorate of Local Government Audit

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	224,000,000	117,500,000	135,081,706
21	Personnel Cost	77,700,000	72,000,000	50,344,818
2101	SALARIES AND WAGES	34,732,000	31,010,000	23,256,168
210101	Salaries and Wages	34,732,000	31,010,000	23,256,168
21010101	Salary	34,732,000	31,010,000	23,256,168
2102	ALLOWANCES	42,968,000	40,990,000	27,088,650
210201	Regular / Non-Regular Allowances	42,968,000	40,990,000	27,088,650
21020103	Transport Allowance	5,744,000	1,878,000	3,575,544
21020104	Rent Supplement	6,946,000	6,202,000	4,651,234
21020105	Meal Subsidy	2,506,000	821,000	1,593,800
21020106	Utility Allowance	1,807,000	598,000	1,141,000
21020107	Entertainment	106,000	71,000	53,960
21020109	Leave Transport Grant	3,473,000	3,101,000	2,325,617
21020112	Inducement Allowance	10,465,000	14,616,000	6,976,850
21020113	Hazard / Hardship Allowance	900,000	3,119,000	49,136
21020117	Domestic Staff Allowance	2,520,000	1,745,000	1,200,000
21020136	Responsibility Allowance	1,200,000	6,499,000	833,333
21020137	Medical Allowance	7,299,000	2,340,000	4,688,176
22	Other Recurrent Cost	146,300,000	45,500,000	84,736,888
2202	GOODS AND SERVICES	137,800,000	43,450,000	79,189,212
220201	Transport & Travelling - General	5,000,000	3,000,000	1,501,000
22020102	Local Travel & Transport - Others	5,000,000	3,000,000	1,501,000
220202	Utilities General	4,100,000	1,600,000	1,505,620
22020202	Telephone Charges	2,100,000	1,150,000	816,000
22020203	Internet Access Charges	2,000,000	450,000	689,620
220203	Materials and Supplies - General	13,900,000	4,200,000	10,158,000
22020301	Office Materials and Consumables	7,800,000	2,000,000	6,646,950

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 014000200100 Directorate of Local Government Audit

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020302	Books	2,500,000	200,000	1,880,000
22020303	Newspapers	300,000	400,000	58,300
22020304	Magazines & Periodicals	300,000	100,000	60,000
22020305	Printing of Non-security Documents	3,000,000	1,500,000	1,512,750
220204	Maintenance Services - General	22,000,000	6,550,000	11,039,710
22020401	Maintenance of Motor Vehicles / Transport Equipment	10,000,000	3,000,000	5,404,110
22020402	Maintenance of Office Furniture	1,000,000	800,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	3,000,000	1,000,000	1,242,600
22020404	Maintenance of Office / IT Equipment	5,000,000	750,000	2,580,000
22020405	Maintenance of Plants / Generators	3,000,000	1,000,000	1,313,000
220205	Training - General	4,000,000	2,000,000	2,583,315
22020501	Local Training	4,000,000	2,000,000	2,583,315
220206	Other Services - General	3,000,000	1,000,000	1,180,000
22020603	Residential Rent	3,000,000	1,000,000	1,180,000
220207	Consulting and Professional Services	15,000,000	5,000,000	6,591,500
22020709	Auditing of Accounts	15,000,000	5,000,000	6,591,500
220209	Financial Charges - General	5,000,000	1,500,000	3,158,723
22020901	Bank Charges (Other than Interest)	2,000,000	500,000	1,658,723
22020902	Insurance Premium	3,000,000	1,000,000	1,500,000
220210	Miscellaneous Expenses - General	65,800,000	18,600,000	41,471,344
22021001	Refreshment and Meals	4,300,000	2,000,000	2,755,400
22021002	Honorarium and Sitting Allowance Payments	2,200,000	600,000	1,030,436
22021003	Publicity and Advertisements	1,000,000	400,000	300,000
22021004	Medical Expenses	4,300,000	1,000,000	2,314,100
22021043	Official Presents and Souvenirs	2,000,000	1,000,000	1,354,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014000200100 Directorate of Local Government Audit

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021044	Committees and Commissions	10,000,000	2,000,000	6,677,000
22021054	Zonal Office Operational Expenses	35,000,000	10,000,000	23,034,408
22021057	Casual Workers	7,000,000	1,600,000	4,006,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	8,500,000	2,050,000	5,547,676
220401	Local Grants and Contributions	7,000,000	1,550,000	4,912,599
22040103	Grants to Local Governments – Recurrent	2,500,000	600,000	1,895,532
22040109	Grants to Communities and NGOs	1,000,000	450,000	400,000
22040113	Assistance and Donations General	3,500,000	500,000	2,617,067
220402	International Grants and Contributions	1,500,000	500,000	635,077
22040203	Grants and Contribution to International Organizations	1,500,000	500,000	635,077

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 014000200101 Office of the Auditor General Local Government Audit (CRFC)

Estimates of the amount required for the services of this organisation in the year 2021:

Five Million, Four Hundred and Twenty Eight Thousand Naira

₦ 5,428,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	5,428,000	5,432,000	1,892,816
21	Personnel Cost	5,428,000	5,432,000	1,892,816

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014000200101 Office of the Auditor General Local Government Audit (CRFC)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	5,428,000	5,432,000	1,892,816
21	Personnel Cost	5,428,000	5,432,000	1,892,816
2101	SALARIES AND WAGES	1,248,000	1,252,000	415,956
210101	Salaries and Wages	1,248,000	1,252,000	415,956
21010102	Overtime Payments	-	4,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	1,248,000	1,248,000	415,956
2102	ALLOWANCES	4,180,000	4,180,000	1,476,860
210203	CRFC Charges Allowances	4,180,000	4,180,000	1,476,860
21020306	Utility Allowance (CRFC)	374,000	374,000	124,788
21020307	Entertainment Allowance (CRFC)	374,000	374,000	124,788
21020309	Leave Transport Grant (CRFC)	125,000	125,000	125,000
21020317	Domestic Staff Allowance (CRFC)	936,000	936,000	311,968
21020318	Personal Assistant Allowance (CRFC)	312,000	312,000	103,988
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000	311,968
21020324	Newspaper Allowance (CRFC)	187,000	187,000	62,392
21020330	Accommodation Allowance (CRFC)	936,000	936,000	311,968

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 014700100100 Civil Service Commission

Estimates of the amount required for the services of this organisation in the year 2021:

Twenty One Million, Two Hundred and Forty Eight Thousand Naira

₦ 21,248,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	21,248,000	19,647,000	10,457,869
21	Personnel Cost	8,848,000	7,647,000	5,687,672
22	Other Recurrent Cost	12,400,000	12,000,000	4,770,197

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 014700100100 Civil Service Commission

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	14	8,471,203	15	14
General Salary Structure	14	8,471,203	15	14
Junior Staff	3	1,310,486	4	4
GL - 03		-	1	1
GL - 04	1	401,791	1	1
GL - 05	1	429,247		1
GL - 06	1	479,448	2	1
Intermediate Staff	10	6,077,821	10	9
GL - 07	6	3,294,878	7	7
GL - 08	2	1,276,289	1	1
GL - 09	1	712,088	1	1
GL - 10	1	794,566	1	
Senior Staff	1	1,082,896	1	1
GL - 14	1	1,082,896	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 014700100100 Civil Service Commission

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	21,248,000	19,647,000	10,457,869
21	Personnel Cost	8,848,000	7,647,000	5,687,672
2101	SALARIES AND WAGES	4,293,000	4,421,000	2,756,940
210101	Salaries and Wages	4,293,000	4,421,000	2,756,940
21010101	Salary	4,293,000	4,421,000	2,756,940
2102	ALLOWANCES	4,555,000	3,226,000	2,930,732
210201	Regular / Non-Regular Allowances	4,555,000	3,226,000	2,930,732
21020103	Transport Allowance	942,000	405,000	615,352
21020104	Rent Supplement	859,000	884,000	551,388
21020105	Meal Subsidy	415,000	178,000	269,248
21020106	Utility Allowance	288,000	123,000	185,040
21020109	Leave Transport Grant	429,000	442,000	275,694
21020113	Hazard / Hardship Allowance	247,000	163,000	116,577
21020114	Board Members Allowance	-	360,000	-
21020136	Responsibility Allowance	130,000	130,000	86,617
21020137	Medical Allowance	1,246,000	540,000	830,816
22	Other Recurrent Cost	12,400,000	12,000,000	4,770,197
2202	GOODS AND SERVICES	12,400,000	12,000,000	4,770,197
220201	Transport & Travelling - General	1,100,000	1,100,000	553,000
22020102	Local Travel & Transport - Others	1,100,000	1,100,000	553,000
220202	Utilities General	1,150,000	1,150,000	399,000
22020203	Internet Access Charges	50,000	50,000	7,000
22020204	Satellites Broadcasting Access Charges	1,000,000	1,000,000	342,000
22020210	Other Utility Charges	100,000	100,000	50,000
220203	Materials and Supplies - General	3,350,000	3,350,000	1,201,000
22020301	Office Materials and Consumables	2,100,000	2,100,000	715,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014700100100 Civil Service Commission

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020305	Printing of Non-security Documents	1,250,000	1,250,000	486,000
220204	Maintenance Services - General	1,800,000	1,800,000	688,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,200,000	1,200,000	496,000
22020402	Maintenance of Office Furniture	200,000	200,000	98,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000	18,000
22020404	Maintenance of Office / IT Equipment	200,000	200,000	76,000
220205	Training - General	1,000,000	1,000,000	90,000
22020501	Local Training	500,000	500,000	50,000
22020503	Manpower Planning and Other Staff Development Expenses	500,000	500,000	40,000
220206	Other Services - General	500,000	500,000	140,000
22020612	Recruitment and Employment Activities	500,000	500,000	140,000
220208	Fuel and Lubricant - General	500,000	500,000	400,000
22020801	Motor Vehicle Fuel Cost	500,000	500,000	400,000
220209	Financial Charges - General	50,000	50,000	197
22020901	Bank Charges (Other than Interest)	50,000	50,000	197
220210	Miscellaneous Expenses - General	2,950,000	2,550,000	1,299,000
22021001	Refreshment and Meals	1,600,000	1,600,000	948,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000	157,000
22021003	Publicity and Advertisements	200,000	200,000	50,000
22021006	Postage and Courier Services	50,000	50,000	34,000
22021053	National Councils Meetings	800,000	400,000	110,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 014700100101 Office of the Chairman and Members CSC (CRFC)

Estimates of the amount required for the services of this organisation in the year 2021:

Sixteen Million, Five Hundred and Eighteen Thousand Naira

₦ 16,518,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	16,518,000	16,158,000	8,640,627
21	Personnel Cost	16,518,000	16,158,000	8,640,627

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014700100101 Office of the Chairman and Members CSC (CRFC)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	16,518,000	16,158,000	8,640,627
21	Personnel Cost	16,518,000	16,158,000	8,640,627
2101	SALARIES AND WAGES	3,714,000	3,714,000	2,364,745
210101	Salaries and Wages	3,714,000	3,714,000	2,364,745
21010103	Consolidated Revenue Fund Charges - Salaries	3,714,000	3,714,000	2,364,745
2102	ALLOWANCES	12,803,000	12,443,000	6,275,882
210201	Regular / Non-Regular Allowances	360,000	-	120,000
21020114	Board Members Allowance	360,000	-	120,000
210203	CRFC Charges Allowances	12,443,000	12,443,000	6,155,882
21020306	Utility Allowance (CRFC)	1,114,000	1,114,000	709,457
21020307	Entertainment Allowance (CRFC)	1,114,000	1,114,000	709,457
21020309	Leave Transport Grant (CRFC)	371,000	371,000	237,720
21020317	Domestic Staff Allowance (CRFC)	2,786,000	2,786,000	1,779,647
21020318	Personal Assistant Allowance (CRFC)	929,000	929,000	591,221
21020322	Motor Vehicle Maintenance Allowance (CRFC)	2,786,000	2,786,000	1,773,647
21020324	Newspaper Allowance (CRFC)	557,000	557,000	354,733
21020330	Accommodation Allowance (CRFC)	2,786,000	2,786,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 014700200100 Local Government Service Commission

Estimates of the amount required for the services of this organisation in the year 2021:

Four Hundred and Eighty Eight Million Naira

₦ 488,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	488,000,000	170,000,000	245,270,498
21	Personnel Cost	5,000,000	5,000,000	2,147,419
22	Other Recurrent Cost	483,000,000	165,000,000	243,123,079

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 014700200100 Local Government Service Commission

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	10	4,465,281	11	6
General Salary Structure	10	4,465,281	11	6
Junior Staff	7	2,667,131	7	3
GL - 04	7	2,667,131	7	3
Intermediate Staff	3	1,798,150	4	3
GL - 07	1	516,620		1
GL - 08	1	606,757		1
GL - 09	1	674,773	1	1
GL - 10		-	3	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 014700200100 Local Government Service Commission

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	488,000,000	170,000,000	245,270,498
21	Personnel Cost	5,000,000	5,000,000	2,147,419
2101	SALARIES AND WAGES	1,928,000	2,728,000	1,001,376
210101	Salaries and Wages	1,928,000	2,728,000	1,001,376
21010101	Salary	1,928,000	2,728,000	1,001,376
2102	ALLOWANCES	3,072,000	2,272,000	1,146,043
210201	Regular / Non-Regular Allowances	3,072,000	2,272,000	1,146,043
21020103	Transport Allowance	622,000	279,000	256,392
21020104	Rent Supplement	386,000	546,000	200,275
21020105	Meal Subsidy	268,000	121,000	111,576
21020106	Utility Allowance	178,000	81,000	75,360
21020107	Entertainment	-	10t	-
21020109	Leave Transport Grant	193,000	273,000	100,139
21020110	Overtime	-	17,000	-
21020113	Hazard / Hardship Allowance	55,000	7,000	26,238
21020114	Board Members Allowance	430,000	540,000	-
21020136	Responsibility Allowance	50,000	12,000	20,000
21020137	Medical Allowance	890,000	396,000	356,064
22	Other Recurrent Cost	483,000,000	165,000,000	243,123,079
2202	GOODS AND SERVICES	481,900,000	163,900,000	242,181,079
220201	Transport & Travelling - General	45,000,000	11,000,000	13,972,000
22020101	Local Travel & Transport - Training	25,000,000	5,000,000	7,760,000
22020102	Local Travel & Transport - Others	20,000,000	6,000,000	6,212,000
220202	Utilities General	2,700,000	1,700,000	1,267,000
22020203	Internet Access Charges	200,000	200,000	200,000
22020204	Satellites Broadcasting Access Charges	2,000,000	1,000,000	802,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014700200100 Local Government Service Commission

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020211	Postal and Courier Payments & Services	500,000	500,000	265,000
220203	Materials and Supplies - General	21,400,000	10,400,000	8,906,184
22020301	Office Materials and Consumables	7,000,000	4,000,000	3,020,000
22020305	Printing of Non-security Documents	12,500,000	4,500,000	4,618,184
22020309	Uniforms & Other Clothing	400,000	400,000	320,000
22020317	Reagents Chemicals and Cleansing Materials	1,500,000	1,500,000	948,000
220204	Maintenance Services - General	21,209,000	9,709,000	10,878,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	5,000,000	3,000,000	2,708,000
22020402	Maintenance of Office Furniture	1,209,000	1,209,000	903,000
22020403	Maintenance of Office Building / Residential Quarters	10,500,000	1,500,000	4,500,000
22020404	Maintenance of Office / IT Equipment	1,500,000	1,500,000	1,025,000
22020405	Maintenance of Plants / Generators	1,000,000	1,000,000	842,000
22020406	Other Maintenance Services	2,000,000	1,500,000	900,000
220205	Training - General	355,900,000	106,400,000	184,864,895
22020501	Local Training	343,000,000	104,500,000	176,024,840
22020503	Manpower Planning and Other Staff Development Expenses	12,900,000	1,900,000	8,840,055
220206	Other Services - General	10,331,000	4,331,000	6,331,000
22020603	Residential Rent	10,331,000	4,331,000	6,331,000
220207	Consulting and Professional Services	1,500,000	1,500,000	1,200,000
22020702	Information Technology Consulting	1,500,000	1,500,000	1,200,000
220208	Fuel and Lubricant - General	11,660,000	7,660,000	5,790,000
22020801	Motor Vehicle Fuel Cost	3,259,000	2,259,000	1,850,000
22020803	Plant / Generator Fuel Cost	8,401,000	5,401,000	3,940,000
220209	Financial Charges - General	100,000	100,000	62,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014700200100 Local Government Service Commission

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020901	Bank Charges (Other than Interest)	100,000	100,000	62,000
220210	Miscellaneous Expenses - General	12,100,000	11,100,000	8,910,000
22021001	Refreshment and Meals	1,500,000	1,500,000	913,000
22021002	Honorarium and Sitting Allowance Payments	3,000,000	3,000,000	2,425,000
22021003	Publicity and Advertisements	3,000,000	3,000,000	2,600,000
22021006	Postage and Courier Services	100,000	100,000	72,000
22021043	Official Presents and Souvenirs	500,000	500,000	500,000
22021044	Committees and Commissions	4,000,000	3,000,000	2,400,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	1,100,000	1,100,000	942,000
220401	Local Grants and Contributions	1,100,000	1,100,000	942,000
22040109	Grants to Communities and NGOs	100,000	100,000	100,000
22040113	Assistance and Donations General	1,000,000	1,000,000	842,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 014700200101 Office of the Chairman and Members LCSC (CRFC)

Estimates of the amount required for the services of this organisation in the year 2021:

Twenty One Million, Three Hundred and Thirty Thousand Naira

₦ 21,330,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	21,330,000	21,330,000	7,441,779
21	Personnel Cost	21,330,000	21,330,000	7,441,779

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014700200101 Office of the Chairman and Members LCSC (CRFC)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	21,330,000	21,330,000	7,441,779
21	Personnel Cost	21,330,000	21,330,000	7,441,779
2101	SALARIES AND WAGES	4,905,000	4,905,000	1,231,301
210101	Salaries and Wages	4,905,000	4,905,000	1,231,301
21010102	Overtime Payments	2,000	2,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	4,903,000	4,903,000	1,231,301
2102	ALLOWANCES	16,425,000	16,425,000	6,210,478
210203	CRFC Charges Allowances	16,425,000	16,425,000	6,210,478
21020306	Utility Allowance (CRFC)	1,471,000	1,471,000	512,587
21020307	Entertainment Allowance (CRFC)	1,471,000	1,471,000	-
21020309	Leave Transport Grant (CRFC)	490,000	490,000	-
21020317	Domestic Staff Allowance (CRFC)	3,677,000	3,677,000	1,281,444
21020318	Personal Assistant Allowance (CRFC)	1,226,000	1,226,000	427,163
21020322	Motor Vehicle Maintenance Allowance (CRFC)	3,677,000	3,677,000	1,281,474
21020324	Newspaper Allowance (CRFC)	735,000	735,000	256,300
21020330	Accommodation Allowance (CRFC)	3,677,000	3,677,000	2,451,510

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 014800100100 State Independent Electoral Commission

Estimates of the amount required for the services of this organisation in the year 2021:

Six Hundred and Thirty Two Million, Eight Hundred and Ten Thousand Naira

₦ 632,810,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	632,810,000	47,720,000	17,142,833
21	Personnel Cost	9,810,000	7,720,000	4,835,333
22	Other Recurrent Cost	623,000,000	40,000,000	12,307,500

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 014800100100 State Independent Electoral Commission

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	20	9,624,409	21	20
General Salary Structure	20	9,624,409	21	20
Junior Staff	16	7,194,167	17	18
GL - 02	1	393,352	1	1
GL - 03		-	1	1
GL - 04	6	2,522,599	6	8
GL - 05	5	2,254,656	4	4
GL - 06	4	2,023,560	5	4
Intermediate Staff	4	2,430,242	3	2
GL - 07	3	1,745,017	3	1
GL - 08	1	685,225		1
Senior Staff		-	1	
GL - 12		-	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 014800100100 State Independent Electoral Commission

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	632,810,000	47,720,000	17,142,833
21	Personnel Cost	9,810,000	7,720,000	4,835,333
2101	SALARIES AND WAGES	4,421,000	4,662,000	3,108,000
210101	Salaries and Wages	4,421,000	4,662,000	3,108,000
21010101	Salary	4,421,000	4,662,000	3,108,000
2102	ALLOWANCES	5,389,000	3,058,000	1,727,333
210201	Regular / Non-Regular Allowances	5,389,000	3,058,000	1,727,333
21020103	Transport Allowance	1,225,000	522,000	348,000
21020104	Rent Supplement	884,000	932,000	621,333
21020105	Meal Subsidy	526,000	224,000	149,333
21020106	Utility Allowance	347,000	148,000	98,667
21020109	Leave Transport Grant	442,000	466,000	-
21020110	Overtime	-	10†	-
21020113	Hazard / Hardship Allowance	186,000	9,000	6,000
21020137	Medical Allowance	1,780,000	756,000	504,000
22	Other Recurrent Cost	623,000,000	40,000,000	12,307,500
2202	GOODS AND SERVICES	620,500,000	37,500,000	12,307,500
220201	Transport & Travelling - General	1,200,000	1,200,000	383,000
22020102	Local Travel & Transport - Others	1,200,000	1,200,000	383,000
220202	Utilities General	150,000	600,000	19,800
22020204	Satellites Broadcasting Access Charges	50,000	500,000	4,800
22020205	Water rates & Charges	100,000	100,000	15,000
220203	Materials and Supplies - General	600,710,000	11,300,000	8,619,800
22020301	Office Materials and Consumables	600,000	600,000	-
22020302	Books	10†	10†	-
22020303	Newspapers	50,000	100,000	20,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014800100100 State Independent Electoral Commission

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020305	Printing of Non-security Documents	60,000	600,000	27,000
22020316	Election Materials	600,000,000	10,000,000	8,572,800
220204	Maintenance Services - General	4,990,000	4,500,000	261,700
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,500,000	2,400,000	142,200
22020402	Maintenance of Office Furniture	50,000	500,000	-
22020403	Maintenance of Office Building / Residential Quarters	50,000	500,000	19,500
22020404	Maintenance of Office / IT Equipment	50,000	200,000	40,000
22020406	Other Maintenance Services	3,250,000	700,000	40,000
22020410	Maintenance of Street Lightings	50,000	100,000	12,000
22020415	Maintenance of Water Facilities	40,000	100,000	8,000
220205	Training - General	300,000	5,000,000	385,000
22020501	Local Training	300,000	5,000,000	385,000
220206	Other Services - General	650,000	2,100,000	532,200
22020601	Security Services	500,000	1,500,000	384,000
22020605	Cleaning and Fumigation Services	50,000	500,000	148,200
22020606	Land Use Charges	100,000	100,000	-
220207	Consulting and Professional Services	4,500,000	4,800,000	700,000
22020703	Legal Service	3,800,000	3,800,000	-
22020709	Auditing of Accounts	700,000	1,000,000	700,000
220208	Fuel and Lubricant - General	3,500,000	3,500,000	516,000
22020801	Motor Vehicle Fuel Cost	1,500,000	1,500,000	443,000
22020803	Plant / Generator Fuel Cost	2,000,000	2,000,000	73,000
220210	Miscellaneous Expenses - General	4,500,000	4,500,000	890,000
22021001	Refreshment and Meals	500,000	500,000	20,000
22021002	Honorarium and Sitting Allowance Payments	400,000	400,000	30,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014800100100 State Independent Electoral Commission

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021003	Publicity and Advertisements	500,000	500,000	-
22021006	Postage and Courier Services	100,000	100,000	-
22021054	Zonal Office Operational Expenses	10†	10†	-
22021057	Casual Workers	3,000,000	3,000,000	840,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	2,500,000	2,500,000	-
220401	Local Grants and Contributions	1,500,000	1,500,000	-
22040109	Grants to Communities and NGOs	1,000,000	1,000,000	-
22040113	Assistance and Donations General	500,000	500,000	-
220402	International Grants and Contributions	1,000,000	1,000,000	-
22040203	Grants and Contribution to International Organizations	1,000,000	1,000,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 014800100101 Office of the SIEC Chairman and Members (CRFC)

Estimates of the amount required for the services of this organisation in the year 2021:
Forty Two Million, Two Hundred and Sixty Eight Thousand Naira
 ₦ 42,268,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	42,268,000	42,270,000	28,180,000
21	Personnel Cost	42,268,000	42,270,000	28,180,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014800100101 Office of the SIEC Chairman and Members (CRFC)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	42,268,000	42,270,000	28,180,000
21	Personnel Cost	42,268,000	42,270,000	28,180,000
2101	SALARIES AND WAGES	9,717,000	9,717,000	6,478,000
210101	Salaries and Wages	9,717,000	9,717,000	6,478,000
21010103	Consolidated Revenue Fund Charges - Salaries	9,717,000	9,717,000	6,478,000
2102	ALLOWANCES	32,551,000	32,553,000	21,702,000
210201	Regular / Non-Regular Allowances	-	2,000	-
21020112	Inducement Allowance	-	2,000	-
210203	CRFC Charges Allowances	32,551,000	32,551,000	21,702,000
21020306	Utility Allowance (CRFC)	2,915,000	2,915,000	1,943,333
21020307	Entertainment Allowance (CRFC)	2,915,000	2,915,000	1,943,333
21020309	Leave Transport Grant (CRFC)	972,000	972,000	648,000
21020317	Domestic Staff Allowance (CRFC)	7,288,000	7,288,000	4,858,667
21020318	Personal Assistant Allowance (CRFC)	2,429,000	2,429,000	1,619,333
21020322	Motor Vehicle Maintenance Allowance (CRFC)	7,288,000	7,288,000	4,858,667
21020324	Newspaper Allowance (CRFC)	1,458,000	1,458,000	972,000
21020330	Accommodation Allowance (CRFC)	7,288,000	7,288,000	4,858,667

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Estimates of the amount required for the services of this organisation in the year 2021:

Three Hundred and Seventy Five Million, Two Hundred Thousand Naira

₦ 375,200,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	375,200,000	327,254,000	227,979,635
21	Personnel Cost	356,000,000	308,054,000	224,154,735
22	Other Recurrent Cost	19,200,000	19,200,000	3,824,900

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	345	218,118,241	356	316
Consolidated Medical Salary Structure	18	13,197,348	16	18
Junior Staff	2	1,180,008	1	5
GL - 02	2	1,180,008	1	5
Intermediate Staff	11	7,799,580	12	10
GL - 03	4	2,592,336	8	3
GL - 04	3	2,119,212	1	3
GL - 05	4	3,088,032	3	4
Senior Staff	5	4,217,760	3	3
GL - 06	5	4,217,760	3	3
Consolidated Health Salary Structure	152	96,401,574	108	152
Junior Staff	63	26,765,220	48	93
GL - 02	8	2,412,979	5	15
GL - 03	10	3,183,033	15	7
GL - 04	5	1,735,529	14	2
GL - 05	6	2,401,022	4	8
GL - 06	34	17,032,657	10	61
Intermediate Staff	71	48,928,212	41	42
GL - 07	41	25,938,948	12	19
GL - 08	16	11,305,199	25	13
GL - 09	10	8,083,078	2	9
GL - 10	4	3,600,987	2	1
Senior Staff	18	20,708,142	19	17
GL - 11	2	1,983,604	4	3
GL - 12	9	9,929,306	4	13

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 13	6	7,427,638	10	
GL - 14	1	1,367,594	1	1
General Salary Structure	175	108,519,319	232	146
Junior Staff	69	28,652,479	82	53
GL - 02	3	1,142,849	3	3
GL - 03	8	3,119,107	12	12
GL - 04	30	11,785,291	37	19
GL - 05	10	4,292,472	13	10
GL - 06	18	8,312,760	17	9
Intermediate Staff	78	50,188,912	110	70
GL - 07	25	13,728,660	32	38
GL - 08	30	19,050,170	30	9
GL - 09	10	7,214,172	38	13
GL - 10	13	10,195,910	10	10
Senior Staff	28	29,677,928	40	23
GL - 12	9	8,206,294	14	10
GL - 13	6	5,923,418	10	2
GL - 14	10	10,644,564	8	10
GL - 15	2	3,037,219	6	
GL - 16	1	1,866,433	2	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	375,200,000	327,254,000	227,979,635
21	Personnel Cost	356,000,000	308,054,000	224,154,735
2101	SALARIES AND WAGES	123,332,000	144,874,000	95,124,347
210101	Salaries and Wages	123,332,000	144,874,000	95,124,347
21010101	Salary	123,332,000	144,874,000	95,124,347
2102	ALLOWANCES	232,668,000	163,180,000	129,030,388
210201	Regular / Non-Regular Allowances	232,668,000	163,180,000	129,030,388
21020103	Transport Allowance	27,995,000	6,280,000	6,969,834
21020104	Rent Supplement	22,289,000	15,175,000	6,676,974
21020105	Meal Subsidy	5,063,000	2,742,000	2,879,472
21020106	Utility Allowance	3,506,000	1,909,000	10,792
21020107	Entertainment	41,000	58,000	17,537
21020109	Leave Transport Grant	5,493,000	7,587,000	3,300,665
21020113	Hazard / Hardship Allowance	2,221,000	2,221,000	973,254
21020114	Board Members Allowance	900,000	-	-
21020117	Domestic Staff Allowance	1,080,000	1,745,000	360,000
21020119	Call Duty Allowance	19,842,000	18,795,000	13,311,040
21020136	Responsibility Allowance	240,000	192,000	259,998
21020137	Medical Allowance	15,578,000	8,352,000	8,842,256
21020149	Consolidated Allowance	114,919,000	98,125,000	76,603,662
21020164	Consequential Increase	13,502,000	-	8,824,904
22	Other Recurrent Cost	19,200,000	19,200,000	3,824,900
2202	GOODS AND SERVICES	18,800,000	18,800,000	3,824,900
220201	Transport & Travelling - General	7,500,000	7,500,000	2,559,000
22020102	Local Travel & Transport - Others	7,500,000	7,500,000	2,559,000
220202	Utilities General	325,000	325,000	67,000
22020203	Internet Access Charges	200,000	200,000	-

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020204	Satellites Broadcasting Access Charges	75,000	75,000	30,000
22020210	Other Utility Charges	50,000	50,000	37,000
220203	Materials and Supplies - General	1,725,000	1,725,000	174,500
22020301	Office Materials and Consumables	500,000	500,000	144,500
22020303	Newspapers	10†	10†	4,000
22020305	Printing of Non-security Documents	250,000	250,000	6,000
22020307	Drugs, Vaccines & Medical Supplies	750,000	750,000	-
22020309	Uniforms & Other Clothing	225,000	225,000	20,000
220204	Maintenance Services - General	1,450,000	1,450,000	219,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	750,000	750,000	146,000
22020402	Maintenance of Office Furniture	100,000	100,000	15,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	100,000	4,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000	43,000
22020405	Maintenance of Plants / Generators	200,000	200,000	-
22020406	Other Maintenance Services	200,000	200,000	11,000
220205	Training - General	10†	10†	20,000
22020501	Local Training	10†	10†	20,000
220206	Other Services - General	800,000	800,000	15,000
22020605	Cleaning and Fumigation Services	300,000	300,000	15,000
22020608	Rental of Plants, Equipments & Machinaries	200,000	200,000	-
22020611	Enumeration and Registration Exercises	300,000	300,000	-
220207	Consulting and Professional Services	200,000	200,000	-
22020706	Surveying Services	100,000	100,000	-
22020707	Agricultural Consulting	100,000	100,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220208	Fuel and Lubricant - General	1,400,000	1,400,000	196,400
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000	196,400
22020803	Plant / Generator Fuel Cost	200,000	200,000	-
22020807	Lubricants and Other Oils	200,000	200,000	-
220210	Miscellaneous Expenses - General	5,400,000	5,400,000	574,000
22021001	Refreshment and Meals	700,000	700,000	119,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000	-
22021003	Publicity and Advertisements	400,000	400,000	-
22021004	Medical Expenses	10†	10†	20,000
22021006	Postage and Courier Services	200,000	200,000	-
22021043	Official Presents and Souvenirs	100,000	100,000	-
22021044	Committees and Commissions	250,000	250,000	345,000
22021046	Livestock feeding and Medicament	500,000	500,000	60,000
22021050	Official Ceremonies and Celebrations	10†	10†	-
22021052	Project Monitoring & Evaluation (M & E) Expenses	300,000	300,000	-
22021053	National Councils Meetings	150,000	150,000	-
22021054	Zonal Office Operational Expenses	700,000	700,000	-
22021057	Casual Workers	1,500,000	1,500,000	30,000
22021065	Awards and Prizes of Excellence	100,000	100,000	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	400,000	400,000	-
220401	Local Grants and Contributions	400,000	400,000	-
22040103	Grants to Local Governments – Recurrent	200,000	200,000	-
22040109	Grants to Communities and NGOs	200,000	200,000	-
22040113	Assistance and Donations General	10†	10†	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 021502102100 Jigawa State Agricultural Research Institute

Estimates of the amount required for the services of this organisation in the year 2021:

One Hundred and Fourteen Million, Two Hundred Thousand Naira

₦ 114,200,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	114,200,000	106,400,000	70,236,775
21	Personnel Cost	110,000,000	102,200,000	68,804,875
22	Other Recurrent Cost	4,200,000	4,200,000	1,431,900

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021502102100 Jigawa State Agricultural Research Institute

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	59	51,870,646	51	52
Consolidated Tertiary Education Institutions Salary Structure	59	51,870,646	51	52
Junior Staff	32	13,132,989	25	25
GL - 02	5	1,549,626	4	4
GL - 03	4	1,321,392	5	9
GL - 04	7	2,514,540	7	2
GL - 05	8	3,212,016	1	2
GL - 06	8	4,535,415	8	8
Intermediate Staff	5	4,068,807	6	6
GL - 07	1	652,627	1	1
GL - 08		-	4	4
GL - 09	4	3,416,180	1	1
Senior Staff	22	34,668,850	20	21
GL - 11	6	7,138,138	4	6
GL - 12	1	1,179,744	2	1
GL - 13	3	4,837,284	2	6
GL - 14	6	9,426,468	9	5
GL - 15	6	12,087,216	3	3

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 021502102100 Jigawa State Agricultural Research Institute

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	114,200,000	106,400,000	70,236,775
21	Personnel Cost	110,000,000	102,200,000	68,804,875
2101	SALARIES AND WAGES	28,110,000	28,124,000	18,749,942
210101	Salaries and Wages	28,110,000	28,124,000	18,749,942
21010101	Salary	28,110,000	28,124,000	18,749,942
2102	ALLOWANCES	81,890,000	74,076,000	50,054,933
210201	Regular / Non-Regular Allowances	81,890,000	74,076,000	50,054,933
21020103	Transport Allowance	-	10†	-
21020104	Rent Supplement	18,586,000	18,819,000	12,242,580
21020105	Meal Subsidy	-	10†	-
21020106	Utility Allowance	-	10†	-
21020107	Entertainment	-	10†	-
21020108	Peculiar Allowance	5,700,000	4,607,000	2,632,964
21020109	Leave Transport Grant	-	10†	-
21020113	Hazard / Hardship Allowance	-	10†	-
21020114	Board Members Allowance	-	10†	-
21020129	Contract Addition	310,000	351,000	88,087
21020149	Consolidated Allowance	52,119,000	50,300,000	35,091,302
21020164	Consequential Increase	5,175,000	-	-
22	Other Recurrent Cost	4,200,000	4,200,000	1,431,900
2202	GOODS AND SERVICES	4,200,000	4,200,000	1,431,900
220201	Transport & Travelling - General	1,200,000	1,200,000	639,200
22020102	Local Travel & Transport - Others	1,200,000	1,200,000	639,200
220202	Utilities General	120,000	80,000	-
22020203	Internet Access Charges	20,000	20,000	-
22020205	Water rates & Charges	50,000	40,000	-

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 021502102100 Jigawa State Agricultural Research Institute

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020211	Postal and Courier Payments & Services	50,000	20,000	-
220203	Materials and Supplies - General	505,000	620,000	122,000
22020301	Office Materials and Consumables	200,000	200,000	96,500
22020303	Newspapers	105,000	40,000	25,500
22020305	Printing of Non-security Documents	-	80,000	-
22020309	Uniforms & Other Clothing	100,000	200,000	-
22020317	Reagents Chemicals and Cleansing Materials	100,000	100,000	-
220204	Maintenance Services - General	825,000	780,000	261,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	300,000	131,500
22020402	Maintenance of Office Furniture	-	10,000	-
22020404	Maintenance of Office / IT Equipment	150,000	100,000	59,500
22020405	Maintenance of Plants / Generators	150,000	70,000	-
22020406	Other Maintenance Services	100,000	50,000	-
22020425	Maintenance of Lab/Workshop Tools and Instrument	225,000	250,000	70,000
220205	Training - General	250,000	250,000	180,000
22020501	Local Training	250,000	250,000	180,000
220206	Other Services - General	200,000	150,000	75,000
22020605	Cleaning and Fumigation Services	200,000	150,000	75,000
220210	Miscellaneous Expenses - General	1,100,000	1,120,000	154,700
22021001	Refreshment and Meals	100,000	120,000	42,700
22021046	Livestock feeding and Medicament	1,000,000	1,000,000	112,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Estimates of the amount required for the services of this organisation in the year 2021:

Four Hundred and Twenty Five Million, Eight Hundred Thousand Naira

₦ 425,800,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	425,800,000	369,600,000	268,385,200
21	Personnel Cost	413,000,000	356,800,000	265,805,700
22	Other Recurrent Cost	12,800,000	12,800,000	2,579,500

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	477	338,498,107	495	435
Consolidated Health Salary Structure	66	61,435,034	69	66
Junior Staff	2	1,137,791	6	4
GL - 05		-	1	
GL - 06	2	1,137,791	5	4
Intermediate Staff	48	40,352,673	48	49
GL - 07	16	11,676,503	8	18
GL - 08	15	12,312,192	19	17
GL - 09	11	10,277,193	14	9
GL - 10	6	6,086,785	7	5
Senior Staff	16	19,944,570	15	13
GL - 11	3	3,348,501	4	2
GL - 12	13	16,596,069	11	11
General Salary Structure	411	277,063,073	426	369
Junior Staff	68	27,642,100	63	47
GL - 02	2	742,056	4	5
GL - 03	20	7,487,328	24	13
GL - 04	14	5,416,286	16	13
GL - 05	11	4,530,900	11	10
GL - 06	21	9,465,530	8	6
Intermediate Staff	243	139,977,821	254	234
GL - 07	138	72,191,333	183	151
GL - 08	72	44,016,084	30	50
GL - 09	18	12,313,836	25	19
GL - 10	15	11,456,568	16	14
Senior Staff	100	109,443,152	109	88

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 12	15	13,191,372	11	10
GL - 13	17	16,200,640	25	21
GL - 14	48	49,323,744	60	52
GL - 15	16	23,501,030	9	4
GL - 16	4	7,226,366	3	1
GL - 17		-	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	425,800,000	369,600,000	268,385,200
21	Personnel Cost	413,000,000	356,800,000	265,805,700
2101	SALARIES AND WAGES	177,927,000	198,052,000	131,405,194
210101	Salaries and Wages	177,927,000	198,052,000	131,405,194
21010101	Salary	177,927,000	198,052,000	131,405,194
2102	ALLOWANCES	235,073,000	158,748,000	134,400,506
210201	Regular / Non-Regular Allowances	227,851,000	158,748,000	129,696,506
21020103	Transport Allowance	39,440,000	11,962,000	17,737,247
21020104	Rent Supplement	35,585,000	31,988,000	20,022,320
21020105	Meal Subsidy	12,520,000	5,261,000	7,816,206
21020106	Utility Allowance	8,882,000	3,735,000	5,540,938
21020107	Entertainment	266,000	96,000	47,058
21020108	Peculiar Allowance	-	10†	-
21020109	Leave Transport Grant	14,013,000	15,994,000	9,965,826
21020113	Hazard / Hardship Allowance	873,000	873,000	323,906
21020114	Board Members Allowance	900,000	900,000	-
21020117	Domestic Staff Allowance	7,200,000	2,835,000	1,260,000
21020119	Call Duty Allowance	10†	10†	142,626
21020122	Motor Vehicle Maintenance Allowance	-	10,800,000	-
21020129	Contract Addition	900,000	1,500,000	589,708
21020136	Responsibility Allowance	960,000	350,000	413,330
21020137	Medical Allowance	36,586,000	15,336,000	22,765,842
21020149	Consolidated Allowance	64,607,000	57,118,000	43,071,500
21020164	Consequential Increase	5,120,000	-	-
210203	CRFC Charges Allowances	7,222,000	-	4,704,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	7,222,000	-	4,704,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22	Other Recurrent Cost	12,800,000	12,800,000	2,579,500
2202	GOODS AND SERVICES	12,800,000	12,800,000	2,579,500
220201	Transport & Travelling - General	700,000	700,000	-
22020102	Local Travel & Transport - Others	700,000	700,000	-
220202	Utilities General	350,000	350,000	-
22020202	Telephone Charges	200,000	200,000	-
22020203	Internet Access Charges	100,000	100,000	-
22020204	Satellites Broadcasting Access Charges	-	10†	-
22020206	Sewage Charges	50,000	50,000	-
220203	Materials and Supplies - General	1,000,000	1,000,000	456,800
22020301	Office Materials and Consumables	600,000	600,000	387,800
22020303	Newspapers	100,000	100,000	69,000
22020305	Printing of Non-security Documents	200,000	200,000	-
22020309	Uniforms & Other Clothing	100,000	100,000	-
220204	Maintenance Services - General	2,350,000	2,350,000	410,100
22020401	Maintenance of Motor Vehicles / Transport Equipment	700,000	700,000	200,500
22020402	Maintenance of Office Furniture	500,000	500,000	-
22020403	Maintenance of Office Building / Residential Quarters	400,000	400,000	45,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000	33,700
22020405	Maintenance of Plants / Generators	500,000	500,000	90,000
22020406	Other Maintenance Services	-	10†	-
22020410	Maintenance of Street Lightings	50,000	50,000	20,450
22020415	Maintenance of Water Facilities	100,000	100,000	20,450
220205	Training - General	600,000	600,000	-
22020501	Local Training	600,000	600,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220207	Consulting and Professional Services	500,000	500,000	-
22020707	Agricultural Consulting	500,000	500,000	-
220208	Fuel and Lubricant - General	1,300,000	1,300,000	364,600
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000	364,600
22020803	Plant / Generator Fuel Cost	300,000	300,000	-
220210	Miscellaneous Expenses - General	6,000,000	6,000,000	1,348,000
22021001	Refreshment and Meals	500,000	500,000	173,000
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000	75,000
22021003	Publicity and Advertisements	200,000	200,000	-
22021006	Postage and Courier Services	200,000	200,000	-
22021046	Livestock feeding and Medicament	200,000	200,000	-
22021052	Project Monitoring & Evaluation (M & E) Expenses	600,000	600,000	-
22021054	Zonal Office Operational Expenses	700,000	700,000	140,000
22021057	Casual Workers	2,400,000	2,400,000	960,000
22021060	Nutrition Activities	1,000,000	1,000,000	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	10†	10†	-
220401	Local Grants and Contributions	10†	10†	-
22040109	Grants to Communities and NGOs	10†	10†	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 021511511500 Farmers And Herdsman Board

Estimates of the amount required for the services of this organisation in the year 2021:

Three Million, Six Hundred Thousand Naira

₦ 3,600,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	3,600,000	3,600,000	2,399,999
22	Other Recurrent Cost	3,600,000	3,600,000	2,399,999

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 021511511500 Farmers And Herdsman Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	3,600,000	3,600,000	2,399,999
22	Other Recurrent Cost	3,600,000	3,600,000	2,399,999
2202	GOODS AND SERVICES	3,600,000	3,600,000	2,399,999
220201	Transport & Travelling - General	350,000	350,000	233,333
22020102	Local Travel & Transport - Others	350,000	350,000	233,333
220202	Utilities General	250,000	250,000	166,667
22020201	Electricity Charges	96,000	96,000	64,000
22020203	Internet Access Charges	40,000	40,000	26,667
22020204	Satellites Broadcasting Access Charges	40,000	40,000	26,667
22020205	Water rates & Charges	50,000	50,000	33,333
22020206	Sewage Charges	24,000	24,000	16,000
220203	Materials and Supplies - General	530,000	530,000	353,333
22020301	Office Materials and Consumables	400,000	400,000	266,667
22020305	Printing of Non-security Documents	100,000	100,000	66,667
22020317	Reagents Chemicals and Cleansing Materials	30,000	30,000	20,000
220204	Maintenance Services - General	450,000	450,000	300,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	200,000	133,333
22020402	Maintenance of Office Furniture	40,000	40,000	26,667
22020403	Maintenance of Office Building / Residential Quarters	40,000	40,000	26,667
22020404	Maintenance of Office / IT Equipment	40,000	40,000	26,667
22020405	Maintenance of Plants / Generators	80,000	80,000	53,333
22020406	Other Maintenance Services	50,000	50,000	33,333
220205	Training - General	300,000	300,000	200,000
22020501	Local Training	300,000	300,000	200,000
220207	Consulting and Professional Services	250,000	250,000	166,667

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 021511511500 Farmers And Herdsman Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020706	Surveying Services	250,000	250,000	166,667
220208	Fuel and Lubricant - General	300,000	300,000	200,000
22020801	Motor Vehicle Fuel Cost	300,000	300,000	200,000
22020803	Plant / Generator Fuel Cost	-	10†	-
220210	Miscellaneous Expenses - General	1,170,000	1,170,000	779,999
22021001	Refreshment and Meals	300,000	300,000	200,000
22021002	Honorarium and Sitting Allowance Payments	220,000	220,000	146,666
22021003	Publicity and Advertisements	400,000	400,000	266,667
22021057	Casual Workers	250,000	250,000	166,667

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000100100 Ministry of Finance & Economic Planning

Estimates of the amount required for the services of this organisation in the year 2021:

Two Billion, Seven Hundred and Eighty Nine Million, One Hundred and Sixty Five Thousand Naira

₦ 2,789,165,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	2,789,165,000	1,494,600,000	1,227,010,087
21	Personnel Cost	375,000,000	316,000,000	238,990,902
22	Other Recurrent Cost	2,414,165,000	1,178,600,000	988,019,185

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022000100100 Ministry of Finance & Economic Planning

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	332	373,846,739	356	333
General Salary Structure	332	373,846,739	356	333
Junior Staff	10	4,452,778	18	12
GL - 02		-		1
GL - 03	1	386,784	1	2
GL - 04	2	796,126	2	
GL - 05	1	424,910	7	4
GL - 06	6	2,844,958	8	5
Intermediate Staff	43	30,191,846	80	74
GL - 07	6	3,255,847	7	7
GL - 08	11	7,019,588	17	11
GL - 09	9	6,408,796	21	17
GL - 10	17	13,507,615	35	39
Senior Staff	279	339,202,115	258	247
GL - 12	45	42,488,820	48	54
GL - 13	54	55,160,676	61	66
GL - 14	117	131,013,558	98	78
GL - 15	35	55,765,584	23	42
GL - 16	28	54,773,477	28	7

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 022000100100 Ministry of Finance & Economic Planning

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	2,789,165,000	1,494,600,000	1,227,010,087
21	Personnel Cost	375,000,000	316,000,000	238,990,902
2101	SALARIES AND WAGES	207,340,000	209,121,000	136,106,395
210101	Salaries and Wages	207,340,000	209,121,000	136,106,395
21010101	Salary	207,340,000	209,121,000	136,106,395
2102	ALLOWANCES	167,660,000	106,879,000	102,884,507
210201	Regular / Non-Regular Allowances	167,660,000	106,879,000	102,884,507
21020103	Transport Allowance	25,137,000	10,707,000	16,616,462
21020104	Rent Supplement	41,468,000	41,824,000	27,252,070
21020105	Meal Subsidy	11,008,000	4,695,000	7,282,358
21020106	Utility Allowance	8,313,000	3,503,000	5,442,262
21020107	Entertainment	894,000	418,000	389,942
21020109	Leave Transport Grant	20,734,000	20,912,000	13,580,640
21020110	Overtime	-	201,000	-
21020113	Hazard / Hardship Allowance	1,153,000	370,000	428,405
21020117	Domestic Staff Allowance	22,680,000	11,122,000	10,740,000
21020136	Responsibility Allowance	6,720,000	310,000	1,286,964
21020137	Medical Allowance	29,553,000	12,816,000	19,865,404
22	Other Recurrent Cost	2,414,165,000	1,178,600,000	988,019,185
2202	GOODS AND SERVICES	1,493,865,000	604,600,000	266,013,119
220201	Transport & Travelling - General	140,800,000	111,800,000	33,401,326
22020102	Local Travel & Transport - Others	5,800,000	11,800,000	2,305,000
22020104	International Travel & Transport - Others	135,000,000	100,000,000	31,096,326
220202	Utilities General	286,810,000	316,600,000	172,812,569
22020201	Electricity Charges	270,000,000	288,000,000	156,343,165
22020203	Internet Access Charges	10,200,000	19,200,000	10,743,404

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000100100 Ministry of Finance & Economic Planning

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020204	Satellites Broadcasting Access Charges	410,000	200,000	253,000
22020205	Water rates & Charges	6,200,000	9,200,000	5,473,000
220203	Materials and Supplies - General	7,000,000	22,400,000	4,519,870
22020301	Office Materials and Consumables	2,000,000	2,400,000	1,271,272
22020305	Printing of Non-security Documents	5,000,000	20,000,000	3,248,598
220204	Maintenance Services - General	3,020,000	4,160,000	1,973,700
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,200,000	3,200,000	1,427,350
22020402	Maintenance of Office Furniture	320,000	560,000	96,350
22020404	Maintenance of Office / IT Equipment	500,000	400,000	450,000
220205	Training - General	2,000,000	4,820,000	882,650
22020501	Local Training	2,000,000	4,820,000	882,650
220206	Other Services - General	1,000,000	2,960,000	749,600
22020602	Office Rent	500,000	1,600,000	481,100
22020603	Residential Rent	500,000	1,360,000	268,500
220207	Consulting and Professional Services	1,001,340,000	82,440,000	8,000,000
22020701	Financial Consulting	1,000,300,000	80,000,000	8,000,000
22020702	Information Technology Consulting	40,000	840,000	-
22020709	Auditing of Accounts	1,000,000	1,600,000	-
220208	Fuel and Lubricant - General	1,000,000	1,200,000	-
22020801	Motor Vehicle Fuel Cost	1,000,000	1,200,000	-
220209	Financial Charges - General	80,000	80,000	16,544
22020901	Bank Charges (Other than Interest)	80,000	80,000	16,544
220210	Miscellaneous Expenses - General	50,815,000	58,140,000	43,656,860
22021001	Refreshment and Meals	1,500,000	1,800,000	412,900
22021002	Honorarium and Sitting Allowance Payments	15,000,000	13,000,000	14,021,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000100100 Ministry of Finance & Economic Planning

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021005	FAAC Meetings	4,000,000	6,500,000	3,281,000
22021006	Postage and Courier Services	50,000	40,000	32,250
22021008	Subscription to Professional Bodies / National Council Registration	500,000	1,400,000	-
22021043	Official Presents and Souvenirs	6,000,000	6,600,000	5,047,800
22021053	National Councils Meetings	3,500,000	4,800,000	2,210,000
22021069	Project / Programmes Coordination Expenses	20,265,000	24,000,000	18,651,910
2203	LOANS AND ADVANCES	920,300,000	574,000,000	722,006,066
220301	Loans and Advances	920,300,000	574,000,000	722,006,066
22030101	Motor Cycle Advances	59,300,000	40,000,000	39,150,000
22030102	Bicycle Advances	12,000,000	23,000,000	7,650,000
22030103	Refurbishing Advances	61,000,000	40,000,000	40,600,000
22030106	Motor Vehicle Advance	738,000,000	471,000,000	634,606,066
22030109	Professional Advances Loan	50,000,000	-	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000300100 Budget and Economic Planning Directorate

Estimates of the amount required for the services of this organisation in the year 2021:

Sixty Three Million, Nine Hundred and Eighty Two Thousand Naira

₦ 63,982,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	63,982,000	55,958,000	28,720,271
21	Personnel Cost	39,400,000	31,758,000	24,718,477
22	Other Recurrent Cost	24,582,000	24,200,000	4,001,794

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022000300100 Budget and Economic Planning Directorate

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	39	33,372,188	38	35
General Salary Structure	39	33,372,188	38	35
Junior Staff	6	2,323,029	3	3
GL - 03	3	1,113,786		
GL - 04	2	788,669	2	2
GL - 05	1	420,574	1	1
Intermediate Staff	22	15,030,541	22	20
GL - 07	4	2,144,544	6	4
GL - 08	6	3,719,011	4	4
GL - 09	3	2,108,279	4	3
GL - 10	9	7,058,707	8	9
Senior Staff	11	16,018,618	13	12
GL - 12		-	1	
GL - 13	2	1,974,473	4	2
GL - 14	3	3,193,369	1	3
GL - 15	1	1,518,610	1	1
GL - 16	5	9,332,166	6	6

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000300100 Budget and Economic Planning Directorate

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	63,982,000	55,958,000	28,720,271
21	Personnel Cost	39,400,000	31,758,000	24,718,477
2101	SALARIES AND WAGES	16,635,000	18,585,000	12,736,649
210101	Salaries and Wages	16,635,000	18,585,000	12,736,649
21010101	Salary	16,635,000	18,585,000	12,736,649
2102	ALLOWANCES	22,765,000	13,173,000	11,981,828
210201	Regular / Non-Regular Allowances	22,765,000	13,173,000	11,981,828
21020103	Transport Allowance	2,750,000	1,105,000	1,985,293
21020104	Rent Supplement	3,327,000	3,717,000	2,547,330
21020105	Meal Subsidy	1,205,000	485,000	855,285
21020106	Utility Allowance	866,000	352,000	615,552
21020107	Entertainment	94,000	65,000	59,952
21020109	Leave Transport Grant	1,663,000	1,858,000	1,273,665
21020111	In-lieu of Overtime / Agency Allowance	2,915,000	2,597,000	-
21020113	Hazard / Hardship Allowance	53,000	100,000	63,056
21020114	Board Members Allowance	3,060,000	-	-
21020117	Domestic Staff Allowance	2,160,000	1,527,000	1,440,000
21020136	Responsibility Allowance	1,200,000	10†	656,666
21020137	Medical Allowance	3,472,000	1,368,000	2,485,030
22	Other Recurrent Cost	24,582,000	24,200,000	4,001,794
2202	GOODS AND SERVICES	24,482,000	24,100,000	4,001,794
220201	Transport & Travelling - General	3,500,000	3,500,000	325,000
22020102	Local Travel & Transport - Others	3,500,000	3,500,000	325,000
220202	Utilities General	340,000	340,000	24,000
22020202	Telephone Charges	40,000	40,000	-
22020203	Internet Access Charges	100,000	100,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000300100 Budget and Economic Planning Directorate

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020204	Satellites Broadcasting Access Charges	200,000	200,000	24,000
220203	Materials and Supplies - General	4,150,000	4,150,000	1,056,900
22020301	Office Materials and Consumables	1,000,000	1,000,000	56,900
22020302	Books	50,000	50,000	-
22020304	Magazines & Periodicals	50,000	50,000	-
22020305	Printing of Non-security Documents	3,000,000	3,000,000	1,000,000
22020317	Reagents Chemicals and Cleansing Materials	50,000	50,000	-
220204	Maintenance Services - General	2,730,000	2,730,000	563,500
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,000,000	451,000
22020402	Maintenance of Office Furniture	50,000	50,000	-
22020403	Maintenance of Office Building / Residential Quarters	-	10†	-
22020404	Maintenance of Office / IT Equipment	400,000	400,000	87,500
22020405	Maintenance of Plants / Generators	200,000	200,000	25,000
22020406	Other Maintenance Services	80,000	80,000	-
220205	Training - General	300,000	300,000	25,000
22020501	Local Training	300,000	300,000	25,000
22020503	Manpower Planning and Other Staff Development Expenses	10†	10†	-
220207	Consulting and Professional Services	482,000	100,000	-
22020702	Information Technology Consulting	100,000	100,000	-
22020710	Research and Documentation	382,000	-	-
220208	Fuel and Lubricant - General	2,350,000	2,350,000	986,700
22020801	Motor Vehicle Fuel Cost	1,750,000	1,750,000	594,700
22020803	Plant / Generator Fuel Cost	600,000	600,000	392,000
220209	Financial Charges - General	20,000	20,000	1,024

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000300100 Budget and Economic Planning Directorate

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020901	Bank Charges (Other than Interest)	20,000	20,000	1,024
220210	Miscellaneous Expenses - General	10,610,000	10,610,000	1,019,670
22021001	Refreshment and Meals	1,500,000	1,500,000	285,850
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000	89,000
22021003	Publicity and Advertisements	50,000	50,000	-
22021006	Postage and Courier Services	60,000	60,000	-
22021008	Subscription to Professional Bodies / National Council Registration	100,000	100,000	-
22021014	Annual Planning & Budget Processes Expenses and Administration	4,000,000	4,000,000	419,820
22021052	Project Monitoring & Evaluation (M & E) Expenses	400,000	400,000	-
22021057	Casual Workers	600,000	600,000	225,000
22021060	Nutrition Activities	1,000,000	1,000,000	-
22021067	SOCU Social Investment Programme Interventions	2,500,000	2,500,000	-
22021069	Project / Programmes Coordination Expenses	100,000	100,000	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	100,000	100,000	-
220401	Local Grants and Contributions	100,000	100,000	-
22040109	Grants to Communities and NGOs	100,000	100,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000300103 Office of the Permanent Secretary (Contingency Fund Provision)

Estimates of the amount required for the services of this organisation in the year 2021:
Two Billion, Four Hundred and Fifty Seven Million, Seven Hundred Thousand Naira
 ₦ 2,457,700,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	2,457,700,000	2,500,000,000	-
22	Other Recurrent Cost	2,457,700,000	2,500,000,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000300103 Office of the Permanent Secretary (Contingency Fund Provision)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	2,457,700,000	2,500,000,000	-
22	Other Recurrent Cost	2,457,700,000	2,500,000,000	-
2202	GOODS AND SERVICES	2,457,700,000	2,500,000,000	-
220210	Miscellaneous Expenses - General	2,457,700,000	2,500,000,000	-
22021041	Contingency	2,457,700,000	2,500,000,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000300200 Economic Planning Board

Estimates of the amount required for the services of this organisation in the year 2021:

Twenty One Million, Sixty Thousand Naira

₦ 21,060,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	21,060,000	18,000,000	1,440,000
21	Personnel Cost	3,060,000	-	-
22	Other Recurrent Cost	18,000,000	18,000,000	1,440,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000300200 Economic Planning Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	21,060,000	18,000,000	1,440,000
21	Personnel Cost	3,060,000	-	-
2102	ALLOWANCES	3,060,000	-	-
210201	Regular / Non-Regular Allowances	3,060,000	-	-
21020114	Board Members Allowance	3,060,000	-	-
22	Other Recurrent Cost	18,000,000	18,000,000	1,440,000
2202	GOODS AND SERVICES	18,000,000	18,000,000	1,440,000
220201	Transport & Travelling - General	2,000,000	2,000,000	-
22020102	Local Travel & Transport - Others	2,000,000	2,000,000	-
220208	Fuel and Lubricant - General	1,000,000	1,000,000	-
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000	-
220210	Miscellaneous Expenses - General	15,000,000	15,000,000	1,440,000
22021001	Refreshment and Meals	1,000,000	1,000,000	-
22021002	Honorarium and Sitting Allowance Payments	6,000,000	6,000,000	1,440,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	8,000,000	8,000,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000□00□00 Office of the Accountant General

Estimates of the amount required for the services of this organisation in the year 2021:

One Billion, Four Hundred and Twenty Million Naira

₦ 1,420,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,420,000,000	1,420,000,000	900,461,409
21	Personnel Cost	1,400,000,000	1,400,000,000	897,271,409
22	Other Recurrent Cost	20,000,000	20,000,000	3,190,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000700100 Office of the Accountant General

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,420,000,000	1,420,000,000	900,461,409
21	Personnel Cost	1,400,000,000	1,400,000,000	897,271,409
2102	ALLOWANCES	1,400,000,000	1,400,000,000	897,271,409
210202	Social Contribution	1,400,000,000	1,400,000,000	897,271,409
21020202	17% Government Contributory Pension	1,400,000,000	1,400,000,000	897,271,409
22	Other Recurrent Cost	20,000,000	20,000,000	3,190,000
2202	GOODS AND SERVICES	19,900,000	19,900,000	3,190,000
220201	Transport & Travelling - General	2,700,000	2,700,000	1,560,000
22020102	Local Travel & Transport - Others	2,700,000	2,700,000	1,560,000
220202	Utilities General	100,000	100,000	-
22020203	Internet Access Charges	50,000	50,000	-
22020211	Postal and Courier Payments & Services	50,000	50,000	-
220203	Materials and Supplies - General	7,900,000	7,900,000	-
22020301	Office Materials and Consumables	400,000	400,000	-
22020305	Printing of Non-security Documents	10†	10†	-
22020312	Production , Publication and Circulation of Annual Financial Statement	7,500,000	7,500,000	-
220204	Maintenance Services - General	750,000	750,000	40,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	400,000	400,000	-
22020402	Maintenance of Office Furniture	100,000	100,000	-
22020404	Maintenance of Office / IT Equipment	150,000	150,000	-
22020405	Maintenance of Plants / Generators	100,000	100,000	40,000
220205	Training - General	500,000	500,000	-
22020501	Local Training	500,000	500,000	-
220207	Consulting and Professional Services	3,000,000	3,000,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000700100 Office of the Accountant General

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020702	Information Technology Consulting	3,000,000	3,000,000	-
220210	Miscellaneous Expenses - General	4,950,000	4,950,000	1,590,000
22021001	Refreshment and Meals	500,000	500,000	-
22021002	Honorarium and Sitting Allowance Payments	1,500,000	1,500,000	800,000
22021003	Publicity and Advertisements	150,000	150,000	-
22021005	FAAC Meetings	2,400,000	2,400,000	790,000
22021006	Postage and Courier Services	10t	10t	-
22021008	Subscription to Professional Bodies / National Council Registration	400,000	400,000	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	100,000	100,000	-
220401	Local Grants and Contributions	100,000	100,000	-
22040109	Grants to Communities and NGOs	50,000	50,000	-
22040112	Grant to Professional Bodies	50,000	50,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000700101 Accountant General Office (CRFC)

Estimates of the amount required for the services of this organisation in the year 2021:

Fifty Eight Million, Seven Hundred and Sixty Seven Thousand Naira

₦ 58,767,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	58,767,000	58,767,000	38,210,844
21	Personnel Cost	5,428,000	5,428,000	2,651,724
22	Other Recurrent Cost	53,339,000	53,339,000	35,559,120

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000700101 Accountant General Office (CRFC)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	58,767,000	58,767,000	38,210,844
21	Personnel Cost	5,428,000	5,428,000	2,651,724
2101	SALARIES AND WAGES	1,248,000	1,248,000	623,934
210101	Salaries and Wages	1,248,000	1,248,000	623,934
21010103	Consolidated Revenue Fund Charges - Salaries	1,248,000	1,248,000	623,934
2102	ALLOWANCES	4,180,000	4,180,000	2,027,790
210203	CRFC Charges Allowances	4,180,000	4,180,000	2,027,790
21020306	Utility Allowance (CRFC)	374,000	374,000	187,182
21020307	Entertainment Allowance (CRFC)	374,000	374,000	187,182
21020309	Leave Transport Grant (CRFC)	125,000	125,000	-
21020317	Domestic Staff Allowance (CRFC)	936,000	936,000	467,952
21020318	Personal Assistant Allowance (CRFC)	312,000	312,000	155,982
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000	467,952
21020324	Newspaper Allowance (CRFC)	187,000	187,000	93,588
21020330	Accommodation Allowance (CRFC)	936,000	936,000	467,952
22	Other Recurrent Cost	53,339,000	53,339,000	35,559,120
2207	Transfers - Payments	53,339,000	53,339,000	35,559,120
220701	Transfer to Fund Recurrent Expenditure - Payments	53,339,000	53,339,000	35,559,120
22070103	Payment of Share of State IGR (State Taxes) to Local Governments	53,339,000	53,339,000	35,559,120

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000700107 Treasury Department (Stabilization Fund Provision)

Estimates of the amount required for the services of this organisation in the year 2021:

Three Hundred Million Naira

₦ 300,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	300,000,000	425,000,000	123,333,333
22	Other Recurrent Cost	300,000,000	425,000,000	123,333,333

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000700107 Treasury Department (Stabilization Fund Provision)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	300,000,000	425,000,000	123,333,333
22	Other Recurrent Cost	300,000,000	425,000,000	123,333,333
2207	Transfers - Payments	300,000,000	425,000,000	123,333,333
220701	Transfer to Fund Recurrent Expenditure - Payments	300,000,000	425,000,000	123,333,333
22070105	Stabilization Funds	300,000,000	425,000,000	123,333,333

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000700110 Debt Management Unit

Estimates of the amount required for the services of this organisation in the year 2021:

Four Billion Naira

₦ 4,000,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	4,000,000,000	1,560,000,000	2,711,503,155
22	Other Recurrent Cost	4,000,000,000	1,560,000,000	2,711,503,155

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000700110 Debt Management Unit

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	4,000,000,000	1,560,000,000	2,711,503,155
22	Other Recurrent Cost	4,000,000,000	1,560,000,000	2,711,503,155
2206	PUBLIC DEBT CHARGES	4,000,000,000	1,560,000,000	2,711,503,155
220603	Repayment of Debts and Liabilities	4,000,000,000	1,560,000,000	2,711,503,155
22060301	Internal Public Debts - Interest	1,300,000,000	10†	823,613,349
22060302	Internal Public Debts - Principal	1,077,000,000	10†	1,641,014,014
22060305	Contractual Liabilities	1,247,000,000	1,100,000,000	59,329,705
22060306	External Public Debts (Principal and Interest Deductions)	376,000,000	460,000,000	187,546,088

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000800100 State Internal Revenue Service

Estimates of the amount required for the services of this organisation in the year 2021:
One Hundred and Seventy Nine Million, Six Hundred and Eighty One Thousand Naira
 ₦ 179,681,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	179,681,000	138,498,000	66,407,502
21	Personnel Cost	138,881,000	97,698,000	63,203,116
22	Other Recurrent Cost	40,800,000	40,800,000	3,204,386

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022000800100 State Internal Revenue Service

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	169	138,268,446	126	106
General Salary Structure	169	138,268,446	126	106
Junior Staff	49	19,933,016	19	7
GL - 03	15	5,568,930		
GL - 04	13	4,951,112	7	1
GL - 05	3	1,274,731	4	3
GL - 06	18	8,138,243	8	3
Intermediate Staff	64	39,889,143	36	43
GL - 07	17	9,224,900	15	17
GL - 08	34	20,912,230	11	13
GL - 09	7	4,984,619	10	7
GL - 10	6	4,767,394		6
Senior Staff	56	78,446,287	71	56
GL - 12	4	3,712,013	10	4
GL - 13	8	8,034,922	10	7
GL - 14	8	8,663,165	33	8
GL - 15	29	44,761,709	8	29
GL - 16	7	13,274,478	10	7
GL - 17		-		1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000800100 State Internal Revenue Service

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	179,681,000	138,498,000	66,407,502
21	Personnel Cost	138,881,000	97,698,000	63,203,116
2101	SALARIES AND WAGES	67,243,000	62,926,000	36,093,416
210101	Salaries and Wages	67,243,000	62,926,000	36,093,416
21010101	Salary	67,243,000	62,926,000	36,093,416
2102	ALLOWANCES	71,639,000	34,772,000	27,109,700
210201	Regular / Non-Regular Allowances	71,639,000	34,772,000	27,109,700
21020103	Transport Allowance	11,837,000	3,687,000	5,130,237
21020104	Rent Supplement	13,449,000	12,585,000	7,218,683
21020105	Meal Subsidy	5,149,000	1,612,000	2,241,695
21020106	Utility Allowance	3,705,000	1,183,000	1,635,204
21020107	Entertainment	478,000	148,000	100,704
21020109	Leave Transport Grant	6,724,000	6,293,000	470,487
21020113	Hazard / Hardship Allowance	73,000	-	-
21020114	Board Members Allowance	540,000	544,000	-
21020117	Domestic Staff Allowance	12,960,000	3,926,000	2,880,000
21020136	Responsibility Allowance	1,680,000	258,000	1,075,464
21020137	Medical Allowance	15,044,000	4,536,000	6,357,226
22	Other Recurrent Cost	40,800,000	40,800,000	3,204,386
2202	GOODS AND SERVICES	40,800,000	40,800,000	3,204,386
220201	Transport & Travelling - General	5,000,000	6,200,000	1,118,000
22020102	Local Travel & Transport - Others	5,000,000	6,200,000	1,118,000
220202	Utilities General	2,250,000	1,550,000	548,024
22020203	Internet Access Charges	500,000	250,000	5,000
22020204	Satellites Broadcasting Access Charges	750,000	550,000	500,000
22020210	Other Utility Charges	1,000,000	750,000	43,024

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000800100 State Internal Revenue Service

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220203	Materials and Supplies - General	12,650,000	13,650,000	810,410
22020301	Office Materials and Consumables	4,000,000	5,000,000	243,500
22020303	Newspapers	150,000	50,000	-
22020305	Printing of Non-security Documents	1,500,000	1,000,000	566,910
22020306	Printing of Security Documents	7,000,000	7,600,000	-
220204	Maintenance Services - General	4,000,000	3,100,000	280,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	1,000,000	170,000
22020402	Maintenance of Office Furniture	-	300,000	-
22020403	Maintenance of Office Building / Residential Quarters	1,200,000	1,200,000	-
22020404	Maintenance of Office / IT Equipment	300,000	300,000	80,000
22020406	Other Maintenance Services	500,000	300,000	30,000
220205	Training - General	2,400,000	2,400,000	-
22020501	Local Training	2,400,000	2,400,000	-
220207	Consulting and Professional Services	1,000,000	1,000,000	-
22020702	Information Technology Consulting	1,000,000	1,000,000	-
220208	Fuel and Lubricant - General	2,000,000	4,400,000	137,952
22020801	Motor Vehicle Fuel Cost	2,000,000	4,400,000	137,952
220210	Miscellaneous Expenses - General	11,500,000	8,500,000	310,000
22021002	Honorarium and Sitting Allowance Payments	1,000,000	500,000	310,000
22021003	Publicity and Advertisements	4,000,000	6,000,000	-
22021008	Subscription to Professional Bodies / National Council Registration	5,500,000	1,500,000	-
22021044	Committees and Commissions	1,000,000	500,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022000800101 Office of the Chairman Board of Internal Revenue (CRFC)

Estimates of the amount required for the services of this organisation in the year 2021:

Five Million, Four Hundred and Thirty Thousand Naira

₦ 5,430,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	5,430,000	5,430,000	4,304,507
21	Personnel Cost	5,430,000	5,430,000	4,304,507

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000800101 Office of the Chairman Board of Internal Revenue (CRFC)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	5,430,000	5,430,000	4,304,507
21	Personnel Cost	5,430,000	5,430,000	4,304,507
2101	SALARIES AND WAGES	1,250,000	1,250,000	1,601,288
210101	Salaries and Wages	1,250,000	1,250,000	1,601,288
21010101	Salary	2,000	2,000	-
21010103	Consolidated Revenue Fund Charges - Salaries	1,248,000	1,248,000	1,601,288
2102	ALLOWANCES	4,180,000	4,180,000	2,703,219
210203	CRFC Charges Allowances	4,180,000	4,180,000	2,703,219
21020306	Utility Allowance (CRFC)	374,000	374,000	249,576
21020307	Entertainment Allowance (CRFC)	374,000	374,000	249,576
21020309	Leave Transport Grant (CRFC)	125,000	125,000	-
21020317	Domestic Staff Allowance (CRFC)	936,000	936,000	623,934
21020318	Personal Assistant Allowance (CRFC)	312,000	312,000	207,978
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000	623,936
21020324	Newspaper Allowance (CRFC)	187,000	187,000	124,285
21020330	Accommodation Allowance (CRFC)	936,000	936,000	623,936

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 022001200100 Jigawa State Bureau of Statistics

Estimates of the amount required for the services of this organisation in the year 2021:

Twenty Two Million, Six Hundred and Forty Six Thousand Naira

₦ 22,646,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	22,646,000	21,901,000	7,519,007
21	Personnel Cost	16,646,000	17,501,000	7,519,007
22	Other Recurrent Cost	6,000,000	4,400,000	-

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022001200100 Jigawa State Bureau of Statistics

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	21	16,009,205	31	21
General Salary Structure	21	16,009,205	31	21
Junior Staff	3	1,470,074	9	3
GL - 04		-	1	
GL - 05		-	2	
GL - 06	3	1,470,074	6	3
Intermediate Staff	12	8,118,868	17	12
GL - 07	3	1,686,470	9	3
GL - 08	4	2,646,739	1	4
GL - 09	4	2,960,299	5	4
GL - 10	1	825,360	2	1
Senior Staff	6	6,420,263	5	6
GL - 12	1	976,582	2	1
GL - 13	3	3,167,255	1	3
GL - 14	2	2,276,426	2	2

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022001200100 Jigawa State Bureau of Statistics

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	22,646,000	21,901,000	7,519,007
21	Personnel Cost	16,646,000	17,501,000	7,519,007
2101	SALARIES AND WAGES	8,912,000	9,861,000	4,084,793
210101	Salaries and Wages	8,912,000	9,861,000	4,084,793
21010101	Salary	8,912,000	9,861,000	4,084,793
2102	ALLOWANCES	7,735,000	7,640,000	3,434,214
210201	Regular / Non-Regular Allowances	7,735,000	7,640,000	3,434,214
21020103	Transport Allowance	1,457,000	842,000	719,567
21020104	Rent Supplement	1,782,000	1,972,000	816,959
21020105	Meal Subsidy	642,000	369,000	316,055
21020106	Utility Allowance	456,000	257,000	224,180
21020109	Leave Transport Grant	891,000	986,000	408,475
21020111	In-lieu of Overtime / Agency Allowance	-	1,800,000	-
21020112	Inducement Allowance	-	213,000	-
21020113	Hazard / Hardship Allowance	584,000	84,000	11,729
21020117	Domestic Staff Allowance	-	10†	-
21020136	Responsibility Allowance	-	10†	-
21020137	Medical Allowance	1,869,000	1,116,000	927,250
21020138	Furniture Allowance	53,000	-	10,000
22	Other Recurrent Cost	6,000,000	4,400,000	-
2202	GOODS AND SERVICES	5,900,000	4,300,000	-
220201	Transport & Travelling - General	800,000	500,000	-
22020102	Local Travel & Transport - Others	800,000	500,000	-
220202	Utilities General	230,000	230,000	-
22020201	Electricity Charges	-	10†	-
22020202	Telephone Charges	20,000	20,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022001200100 Jigawa State Bureau of Statistics

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020203	Internet Access Charges	100,000	100,000	-
22020204	Satellites Broadcasting Access Charges	80,000	80,000	-
22020205	Water rates & Charges	30,000	30,000	-
220203	Materials and Supplies - General	1,450,000	1,250,000	-
22020301	Office Materials and Consumables	500,000	500,000	-
22020302	Books	200,000	200,000	-
22020303	Newspapers	50,000	50,000	-
22020305	Printing of Non-security Documents	700,000	500,000	-
220204	Maintenance Services - General	1,610,000	1,010,000	-
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	700,000	-
22020402	Maintenance of Office Furniture	50,000	50,000	-
22020403	Maintenance of Office Building / Residential Quarters	50,000	50,000	-
22020404	Maintenance of Office / IT Equipment	400,000	100,000	-
22020405	Maintenance of Plants / Generators	50,000	50,000	-
22020406	Other Maintenance Services	60,000	60,000	-
220205	Training - General	300,000	300,000	-
22020501	Local Training	300,000	300,000	-
220207	Consulting and Professional Services	10†	10†	-
22020709	Auditing of Accounts	10†	10†	-
220208	Fuel and Lubricant - General	600,000	250,000	-
22020801	Motor Vehicle Fuel Cost	500,000	200,000	-
22020803	Plant / Generator Fuel Cost	100,000	50,000	-
220209	Financial Charges - General	80,000	80,000	-
22020901	Bank Charges (Other than Interest)	80,000	80,000	-
220210	Miscellaneous Expenses - General	830,000	680,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022001200100 Jigawa State Bureau of Statistics

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021001	Refreshment and Meals	250,000	100,000	-
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000	-
22021003	Publicity and Advertisements	200,000	200,000	-
22021006	Postage and Courier Services	30,000	30,000	-
22021008	Subscription to Professional Bodies / National Council Registration	150,000	150,000	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	100,000	100,000	-
220401	Local Grants and Contributions	100,000	100,000	-
22040109	Grants to Communities and NGOs	100,000	100,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022200100100 Ministry of Commerce, Industries and Co-operatives

Estimates of the amount required for the services of this organisation in the year 2021:

Eighty Seven Million, Five Hundred Thousand Naira

₦ 87,500,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	87,500,000	78,390,000	52,178,390
21	Personnel Cost	76,600,000	64,190,000	49,049,216
22	Other Recurrent Cost	10,900,000	14,200,000	3,129,174

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022200100100 Ministry of Commerce, Industries and Co-operatives

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	117	74,884,547	119	113
General Salary Structure	117	74,884,547	119	113
Junior Staff	41	17,357,039	40	37
GL - 04	8	3,065,194	13	10
GL - 05	14	5,705,885	21	20
GL - 06	19	8,585,960	6	7
Intermediate Staff	56	35,965,781	62	63
GL - 07	10	5,166,204	18	17
GL - 08	18	10,882,396	22	19
GL - 09	15	10,121,598	8	7
GL - 10	13	9,795,583	14	20
Senior Staff	20	21,561,727	17	13
GL - 12	7	6,042,624	4	3
GL - 13	3	2,807,550	2	2
GL - 14	5	5,045,694	7	5
GL - 15	3	4,331,750	2	1
GL - 16	1	1,776,671	1	1
GL - 17	1	1,557,438	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022200100100 Ministry of Commerce, Industries and Co-operatives

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	87,500,000	78,390,000	52,178,390
21	Personnel Cost	76,600,000	64,190,000	49,049,216
2101	SALARIES AND WAGES	37,534,000	38,881,000	25,688,409
210101	Salaries and Wages	37,534,000	38,881,000	25,688,409
21010101	Salary	37,534,000	38,881,000	25,688,409
2102	ALLOWANCES	39,066,000	25,309,000	23,360,807
210201	Regular / Non-Regular Allowances	39,066,000	25,309,000	23,360,807
21020103	Transport Allowance	7,840,000	3,219,000	4,982,761
21020104	Rent Supplement	7,507,000	7,776,000	5,137,682
21020105	Meal Subsidy	3,748,000	1,407,000	218,011
21020106	Utility Allowance	2,385,000	978,000	1,510,136
21020107	Entertainment	70,000	32,000	29,976
21020109	Leave Transport Grant	3,753,000	3,888,000	2,568,840
21020113	Hazard / Hardship Allowance	11,000	209,000	86,122
21020114	Board Members Allowance	1,381,000	1,440,000	1,080,000
21020117	Domestic Staff Allowance	1,476,000	872,000	720,000
21020136	Responsibility Allowance	480,000	1,203,000	373,333
21020137	Medical Allowance	10,415,000	4,284,000	6,653,946
22	Other Recurrent Cost	10,900,000	14,200,000	3,129,174
2202	GOODS AND SERVICES	10,790,000	14,090,000	3,129,174
220201	Transport & Travelling - General	4,000,000	4,000,000	1,264,000
22020102	Local Travel & Transport - Others	4,000,000	4,000,000	1,264,000
220203	Materials and Supplies - General	2,136,000	2,300,000	375,000
22020301	Office Materials and Consumables	2,000,000	2,000,000	291,000
22020305	Printing of Non-security Documents	36,000	200,000	24,000
22020309	Uniforms & Other Clothing	100,000	100,000	60,000
220204	Maintenance Services - General	1,795,000	3,950,000	1,130,200

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022200100100 Ministry of Commerce, Industries and Co-operatives

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,644,000	3,050,000	1,096,200
22020402	Maintenance of Office Furniture	100,000	300,000	-
22020404	Maintenance of Office / IT Equipment	51,000	600,000	34,000
220205	Training - General	500,000	900,000	-
22020501	Local Training	500,000	900,000	-
220209	Financial Charges - General	204,000	300,000	2,774
22020901	Bank Charges (Other than Interest)	4,000	100,000	2,774
22020902	Insurance Premium	200,000	200,000	-
220210	Miscellaneous Expenses - General	2,155,000	2,640,000	357,200
22021001	Refreshment and Meals	500,000	400,000	72,200
22021002	Honorarium and Sitting Allowance Payments	425,000	500,000	193,000
22021003	Publicity and Advertisements	100,000	200,000	-
22021006	Postage and Courier Services	30,000	40,000	-
22021043	Official Presents and Souvenirs	100,000	300,000	-
22021050	Official Ceremonies and Celebrations	200,000	200,000	-
22021052	Project Monitoring & Evaluation (M & E) Expenses	300,000	300,000	50,000
22021053	National Councils Meetings	500,000	700,000	42,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	110,000	110,000	-
220401	Local Grants and Contributions	110,000	110,000	-
22040103	Grants to Local Governments – Recurrent	110,000	110,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022200100200 Mineral Resources Development Agency

Estimates of the amount required for the services of this organisation in the year 2021:

Thirteen Million, Seven Hundred Thousand Naira

₦ 13,700,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	13,700,000	12,971,000	8,315,384
21	Personnel Cost	11,300,000	9,771,000	7,953,384
22	Other Recurrent Cost	2,400,000	3,200,000	362,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022200100200 Mineral Resources Development Agency

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	14	9,731,218	15	14
General Salary Structure	14	9,731,218	15	14
Junior Staff	7	3,031,328	6	9
GL - 03		-	1	2
GL - 04	2	766,298	3	
GL - 05		-	1	
GL - 06	5	2,265,030	1	7
Intermediate Staff	2	1,033,241	4	
GL - 07	2	1,033,241	4	
Senior Staff	5	5,666,649	5	5
GL - 12		-	2	2
GL - 13	2	1,871,700		
GL - 14	2	2,018,278		2
GL - 15		-	1	
GL - 16	1	1,776,671	1	1
GL - 17		-	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022200100200 Mineral Resources Development Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	13,700,000	12,971,000	8,315,384
21	Personnel Cost	11,300,000	9,771,000	7,953,384
2101	SALARIES AND WAGES	4,798,000	5,594,000	5,773,579
210101	Salaries and Wages	4,798,000	5,594,000	5,773,579
21010101	Salary	4,798,000	5,594,000	5,773,579
2102	ALLOWANCES	6,502,000	4,177,000	2,179,805
210201	Regular / Non-Regular Allowances	6,502,000	4,177,000	2,179,805
21020103	Transport Allowance	939,000	418,000	284,480
21020104	Rent Supplement	960,000	1,119,000	782,542
21020105	Meal Subsidy	407,000	181,000	124,960
21020106	Utility Allowance	286,000	129,000	89,680
21020107	Entertainment	16,000	26,000	1,480
21020109	Leave Transport Grant	480,000	559,000	391,271
21020113	Hazard / Hardship Allowance	1,019,000	-	-
21020114	Board Members Allowance	550,000	550,000	-
21020117	Domestic Staff Allowance	360,000	654,000	145,392
21020136	Responsibility Allowance	240,000	-	-
21020137	Medical Allowance	1,246,000	540,000	360,000
22	Other Recurrent Cost	2,400,000	3,200,000	362,000
2202	GOODS AND SERVICES	2,400,000	3,200,000	362,000
220201	Transport & Travelling - General	1,300,000	1,400,000	-
22020102	Local Travel & Transport - Others	1,300,000	1,400,000	-
220202	Utilities General	50,000	50,000	-
22020203	Internet Access Charges	50,000	50,000	-
220203	Materials and Supplies - General	300,000	500,000	220,000
22020301	Office Materials and Consumables	200,000	400,000	100,000
22020305	Printing of Non-security Documents	100,000	100,000	120,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022200100200 Mineral Resources Development Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220204	Maintenance Services - General	100,000	300,000	-
22020401	Maintenance of Motor Vehicles / Transport Equipment	100,000	300,000	-
220205	Training - General	52,000	100,000	20,000
22020501	Local Training	52,000	100,000	20,000
220207	Consulting and Professional Services	45,000	100,000	30,000
22020709	Auditing of Accounts	45,000	100,000	30,000
220208	Fuel and Lubricant - General	50,000	250,000	90,000
22020801	Motor Vehicle Fuel Cost	50,000	250,000	90,000
220209	Financial Charges - General	3,000	50,000	2,000
22020901	Bank Charges (Other than Interest)	3,000	50,000	2,000
220210	Miscellaneous Expenses - General	500,000	450,000	-
22021001	Refreshment and Meals	100,000	150,000	-
22021002	Honorarium and Sitting Allowance Payments	-	250,000	-
22021003	Publicity and Advertisements	50,000	10†	-
22021008	Subscription to Professional Bodies / National Council Registration	250,000	10†	-
22021043	Official Presents and Souvenirs	100,000	50,000	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	-	10†	-
220401	Local Grants and Contributions	-	10†	-
22040109	Grants to Communities and NGOs	-	10†	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022200100300 State Investment Promotion Agency

Estimates of the amount required for the services of this organisation in the year 2021:

Twenty Seven Million, Forty Thousand Naira

₦ 27,040,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	27,040,000	23,800,000	6,563,338
21	Personnel Cost	9,040,000	9,600,000	-
22	Other Recurrent Cost	18,000,000	14,200,000	6,563,338

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022200100300 State Investment Promotion Agency

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	12	9,040,415	12	
General Salary Structure	12	9,040,415	12	
Junior Staff		-	4	
GL - 04		-	1	
GL - 05		-	1	
GL - 06		-	2	
Intermediate Staff	7	3,902,525	6	
GL - 07	6	3,138,754		
GL - 08		-	4	
GL - 10	1	763,771	2	
Senior Staff	5	5,137,890	2	
GL - 14	5	5,137,890	2	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022200100300 State Investment Promotion Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	27,040,000	23,800,000	6,563,338
21	Personnel Cost	9,040,000	9,600,000	-
2101	SALARIES AND WAGES	4,967,000	4,060,000	-
210101	Salaries and Wages	4,967,000	4,060,000	-
21010101	Salary	4,967,000	4,023,000	-
21010102	Overtime Payments	-	37,000	-
2102	ALLOWANCES	4,073,000	5,540,000	-
210201	Regular / Non-Regular Allowances	4,073,000	5,540,000	-
21020103	Transport Allowance	859,000	324,000	-
21020104	Rent Supplement	993,000	805,000	-
21020105	Meal Subsidy	380,000	142,000	-
21020106	Utility Allowance	275,000	99,000	-
21020109	Leave Transport Grant	497,000	402,000	-
21020110	Overtime	-	16,000	-
21020112	Inducement Allowance	-	2,600,000	-
21020114	Board Members Allowance	-	720,000	-
21020137	Medical Allowance	1,068,000	432,000	-
22	Other Recurrent Cost	18,000,000	14,200,000	6,563,338
2202	GOODS AND SERVICES	18,000,000	14,200,000	6,563,338
220201	Transport & Travelling - General	3,000,000	2,000,000	732,000
22020102	Local Travel & Transport - Others	3,000,000	2,000,000	732,000
220202	Utilities General	1,100,000	1,000,000	527,369
22020203	Internet Access Charges	800,000	500,000	499,369
22020204	Satellites Broadcasting Access Charges	200,000	200,000	28,000
22020211	Postal and Courier Payments & Services	100,000	300,000	-
220203	Materials and Supplies - General	1,300,000	1,300,000	220,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 022200100300 State Investment Promotion Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020301	Office Materials and Consumables	500,000	600,000	-
22020303	Newspapers	200,000	200,000	84,000
22020305	Printing of Non-security Documents	600,000	500,000	136,000
220204	Maintenance Services - General	2,800,000	1,900,000	904,869
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,500,000	1,000,000	628,700
22020402	Maintenance of Office Furniture	100,000	100,000	-
22020403	Maintenance of Office Building / Residential Quarters	50,000	50,000	15,000
22020404	Maintenance of Office / IT Equipment	1,000,000	600,000	252,900
22020406	Other Maintenance Services	50,000	50,000	8,269
22020411	Maintenance of Communication Equipments	100,000	100,000	-
220205	Training - General	700,000	1,300,000	-
22020501	Local Training	700,000	1,300,000	-
220208	Fuel and Lubricant - General	500,000	2,000,000	130,600
22020801	Motor Vehicle Fuel Cost	500,000	2,000,000	130,600
220210	Miscellaneous Expenses - General	8,600,000	4,700,000	4,048,500
22021001	Refreshment and Meals	2,000,000	1,200,000	622,500
22021002	Honorarium and Sitting Allowance Payments	4,000,000	1,400,000	2,726,000
22021003	Publicity and Advertisements	2,500,000	2,000,000	700,000
22021006	Postage and Courier Services	100,000	100,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 022700600100 Directorate of Economic Empowerment

Estimates of the amount required for the services of this organisation in the year 2021:

Eighty Million Naira

₦ 80,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	80,000,000	66,900,000	51,184,870
21	Personnel Cost	74,000,000	57,900,000	49,656,370
22	Other Recurrent Cost	6,000,000	9,000,000	1,528,500

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022700600100 Directorate of Economic Empowerment

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	128	73,012,953	136	166
General Salary Structure	128	73,012,953	136	166
Junior Staff	58	23,654,172	63	59
GL - 01	2	742,462	2	3
GL - 02	3	1,142,849	3	3
GL - 03	22	8,577,545	22	29
GL - 04	17	6,830,450	24	11
GL - 05	7	3,004,730	7	7
GL - 06	7	3,356,136	5	6
Intermediate Staff	57	36,458,221	65	76
GL - 07	32	17,572,685	30	31
GL - 08	2	1,291,982	15	7
GL - 09	11	7,935,589	12	31
GL - 10	12	9,657,965	8	7
Senior Staff	13	12,900,560	8	31
GL - 12	8	7,553,568	4	9
GL - 13	2	2,042,988	1	13
GL - 14	3	3,304,004	3	6
GL - 15		-		1
GL - 16		-		2

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022700600100 Directorate of Economic Empowerment

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	80,000,000	66,900,000	51,184,870
21	Personnel Cost	74,000,000	57,900,000	49,656,370
2101	SALARIES AND WAGES	36,264,000	35,999,000	24,568,544
210101	Salaries and Wages	36,264,000	35,999,000	24,568,544
21010101	Salary	36,264,000	35,999,000	24,568,544
2102	ALLOWANCES	37,736,000	21,901,000	25,087,826
210201	Regular / Non-Regular Allowances	37,736,000	21,901,000	25,087,826
21020103	Transport Allowance	8,348,000	3,567,000	5,665,609
21020104	Rent Supplement	7,253,000	7,200,000	4,913,709
21020105	Meal Subsidy	3,637,000	1,554,000	2,467,707
21020106	Utility Allowance	2,490,000	1,059,000	1,682,380
21020109	Leave Transport Grant	3,626,000	3,600,000	2,456,854
21020113	Hazard / Hardship Allowance	987,000	26,000	127,504
21020137	Medical Allowance	11,394,000	4,896,000	7,774,064
22	Other Recurrent Cost	6,000,000	9,000,000	1,528,500
2202	GOODS AND SERVICES	5,800,000	8,800,000	1,528,500
220201	Transport & Travelling - General	700,000	1,000,000	166,500
22020102	Local Travel & Transport - Others	700,000	1,000,000	166,500
220203	Materials and Supplies - General	750,000	750,000	273,000
22020301	Office Materials and Consumables	500,000	500,000	29,000
22020305	Printing of Non-security Documents	250,000	250,000	244,000
220204	Maintenance Services - General	1,115,000	1,380,000	384,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	300,000	300,000	171,000
22020402	Maintenance of Office Furniture	100,000	150,000	-
22020403	Maintenance of Office Building / Residential Quarters	300,000	330,000	70,000
22020404	Maintenance of Office / IT Equipment	215,000	300,000	143,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022700600100 Directorate of Economic Empowerment

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020406	Other Maintenance Services	200,000	300,000	-
220205	Training - General	400,000	1,000,000	-
22020501	Local Training	400,000	1,000,000	-
220208	Fuel and Lubricant - General	400,000	1,570,000	50,000
22020801	Motor Vehicle Fuel Cost	200,000	370,000	50,000
22020803	Plant / Generator Fuel Cost	200,000	1,200,000	-
220210	Miscellaneous Expenses - General	2,436,000	3,100,000	655,000
22021002	Honorarium and Sitting Allowance Payments	161,000	300,000	175,000
22021044	Committees and Commissions	200,000	400,000	-
22021057	Casual Workers	2,075,000	2,400,000	480,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	200,000	200,000	-
220401	Local Grants and Contributions	200,000	200,000	-
22040109	Grants to Communities and NGOs	200,000	200,000	-

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 023400100100 Ministry of Works & Transport

Estimates of the amount required for the services of this organisation in the year 2021:

One Billion, Five Hundred and Four Million Naira

₦ 1,504,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,504,000,000	1,491,000,000	910,364,704
21	Personnel Cost	174,000,000	158,000,000	111,071,768
22	Other Recurrent Cost	1,330,000,000	1,333,000,000	799,292,936

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 023400100100 Ministry of Works & Transport

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	228	172,985,914	228	228
General Salary Structure	228	172,985,914	228	228
Junior Staff	43	18,224,067	43	43
GL - 03	2	754,942	2	2
GL - 04	12	4,642,531	12	12
GL - 05	10	4,119,000	10	10
GL - 06	19	8,707,594	19	19
Intermediate Staff	100	64,035,429	100	100
GL - 07	34	17,786,270	34	34
GL - 08	14	8,604,456	14	14
GL - 09	26	17,786,652	26	26
GL - 10	26	19,858,051	26	26
Senior Staff	85	90,726,418	85	85
GL - 12	20	17,588,496	20	20
GL - 13	19	18,106,597	19	19
GL - 14	33	33,910,074	33	33
GL - 15	7	10,281,701	7	7
GL - 16	6	10,839,550	6	6

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 023400100100 Ministry of Works & Transport

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,504,000,000	1,491,000,000	910,364,704
21	Personnel Cost	174,000,000	158,000,000	111,071,768
2101	SALARIES AND WAGES	91,081,000	103,850,000	58,047,592
210101	Salaries and Wages	91,081,000	103,850,000	58,047,592
21010101	Salary	91,081,000	103,850,000	58,047,592
2102	ALLOWANCES	82,919,000	54,150,000	53,024,176
210201	Regular / Non-Regular Allowances	82,919,000	54,150,000	53,024,176
21020103	Transport Allowance	15,961,000	6,456,000	10,053,024
21020104	Rent Supplement	18,216,000	20,770,000	12,971,724
21020105	Meal Subsidy	7,001,000	2,831,000	4,070,016
21020106	Utility Allowance	5,018,000	2,029,000	3,162,952
21020107	Entertainment	185,000	103,000	101,912
21020109	Leave Transport Grant	9,108,000	10,385,000	6,455,722
21020113	Hazard / Hardship Allowance	924,000	315,000	104,122
21020117	Domestic Staff Allowance	4,680,000	2,835,000	2,640,000
21020129	Contract Addition	90,000	70,000	51,754
21020136	Responsibility Allowance	1,440,000	148,000	713,333
21020137	Medical Allowance	20,296,000	8,208,000	12,699,616
22	Other Recurrent Cost	1,330,000,000	1,333,000,000	799,292,936
2202	GOODS AND SERVICES	1,329,750,000	1,332,750,000	799,292,936
220201	Transport & Travelling - General	7,000,000	3,950,000	4,088,000
22020102	Local Travel & Transport - Others	7,000,000	3,950,000	4,088,000
220202	Utilities General	100,000	100,000	-
22020204	Satellites Broadcasting Access Charges	100,000	100,000	-
220203	Materials and Supplies - General	3,050,000	8,050,000	1,282,833
22020301	Office Materials and Consumables	2,250,000	2,250,000	749,500

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 023400100100 Ministry of Works & Transport

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020305	Printing of Non-security Documents	800,000	800,000	533,333
22020306	Printing of Security Documents	-	5,000,000	-
220204	Maintenance Services - General	1,317,030,000	1,318,200,000	793,385,731
22020401	Maintenance of Motor Vehicles / Transport Equipment	900,000	2,000,000	71,200
22020402	Maintenance of Office Furniture	600,000	600,000	23,000
22020403	Maintenance of Office Building / Residential Quarters	450,000	400,000	25,400
22020404	Maintenance of Office / IT Equipment	600,000	600,000	72,500
22020407	Maintenance of Airports	24,180,000	24,000,000	480,000
22020410	Maintenance of Street Lightings	1,290,000,000	1,290,000,000	792,683,631
22020419	Maintenance of Educational Buildings	-	400,000	-
22020425	Maintenance of Lab/Workshop Tools and Instrument	300,000	200,000	30,000
220205	Training - General	1,000,000	900,000	-
22020501	Local Training	1,000,000	900,000	-
220208	Fuel and Lubricant - General	700,000	700,000	261,000
22020801	Motor Vehicle Fuel Cost	700,000	700,000	261,000
220209	Financial Charges - General	70,000	50,000	58,872
22020901	Bank Charges (Other than Interest)	70,000	50,000	58,872
220210	Miscellaneous Expenses - General	800,000	800,000	216,500
22021001	Refreshment and Meals	500,000	500,000	216,500
22021003	Publicity and Advertisements	200,000	200,000	-
22021006	Postage and Courier Services	100,000	100,000	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	250,000	250,000	-
220401	Local Grants and Contributions	250,000	250,000	-
22040113	Assistance and Donations General	250,000	250,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 023400400100 Jigawa Roads Maintenance Agency

Estimates of the amount required for the services of this organisation in the year 2021:

Twenty Seven Million, Two Hundred and Twenty Four Thousand Naira

₦ 27,224,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	27,224,000	25,226,000	8,647,154
21	Personnel Cost	13,024,000	11,026,000	8,647,154
22	Other Recurrent Cost	14,200,000	14,200,000	-

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 023400400100 Jigawa Roads Maintenance Agency

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	26	12,646,634	27	26
General Salary Structure	26	12,646,634	27	26
Junior Staff	17	6,719,347	20	17
GL - 02	3	1,105,643	5	3
GL - 03	1	374,366	2	1
GL - 04	8	3,065,194	5	8
GL - 05	2	815,126	5	2
GL - 06	3	1,359,018	3	3
Intermediate Staff	8	4,369,849	6	8
GL - 07	7	3,616,343	4	7
GL - 08		-	1	
GL - 09		-	1	
GL - 10	1	753,506		1
Senior Staff	1	1,557,438	1	1
GL - 17	1	1,557,438	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 023400400100 Jigawa Roads Maintenance Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	27,224,000	25,226,000	8,647,154
21	Personnel Cost	13,024,000	11,026,000	8,647,154
2101	SALARIES AND WAGES	5,546,000	6,137,000	3,697,632
210101	Salaries and Wages	5,546,000	6,137,000	3,697,632
21010101	Salary	5,546,000	6,137,000	3,697,632
2102	ALLOWANCES	7,477,000	4,889,000	4,949,522
210201	Regular / Non-Regular Allowances	7,477,000	4,889,000	4,949,522
21020103	Transport Allowance	1,643,000	681,000	1,095,608
21020104	Rent Supplement	1,109,000	1,227,000	739,526
21020105	Meal Subsidy	1,033,000	293,000	688,880
21020106	Utility Allowance	477,000	195,000	318,072
21020107	Entertainment	16,000	10,000	10,792
21020109	Leave Transport Grant	555,000	614,000	369,763
21020113	Hazard / Hardship Allowance	53,000	53,000	-
21020114	Board Members Allowance	-	540,000	-
21020117	Domestic Staff Allowance	36,000	218,000	23,936
21020136	Responsibility Allowance	240,000	86,000	160,000
21020137	Medical Allowance	2,314,000	972,000	1,542,944
22	Other Recurrent Cost	14,200,000	14,200,000	-
2202	GOODS AND SERVICES	14,200,000	14,200,000	-
220201	Transport & Travelling - General	750,000	750,000	-
22020102	Local Travel & Transport - Others	750,000	750,000	-
220202	Utilities General	200,000	200,000	-
22020204	Satellites Broadcasting Access Charges	200,000	200,000	-
220203	Materials and Supplies - General	550,000	550,000	-
22020301	Office Materials and Consumables	450,000	450,000	-

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 023400400100 Jigawa Roads Maintenance Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020303	Newspapers	50,000	50,000	-
22020305	Printing of Non-security Documents	50,000	50,000	-
22020309	Uniforms & Other Clothing	10†	10†	-
220204	Maintenance Services - General	10,150,000	10,150,000	-
22020401	Maintenance of Motor Vehicles / Transport Equipment	800,000	800,000	-
22020402	Maintenance of Office Furniture	100,000	100,000	-
22020403	Maintenance of Office Building / Residential Quarters	150,000	150,000	-
22020404	Maintenance of Office / IT Equipment	250,000	250,000	-
22020405	Maintenance of Plants / Generators	550,000	550,000	-
22020413	Minor Road Maintenance	8,000,000	8,000,000	-
22020425	Maintenance of Lab/Workshop Tools and Instrument	300,000	300,000	-
220205	Training - General	100,000	100,000	-
22020501	Local Training	100,000	100,000	-
220207	Consulting and Professional Services	200,000	200,000	-
22020701	Financial Consulting	50,000	50,000	-
22020706	Surveying Services	150,000	150,000	-
22020709	Auditing of Accounts	10†	10†	-
220208	Fuel and Lubricant - General	50,000	50,000	-
22020803	Plant / Generator Fuel Cost	50,000	50,000	-
220210	Miscellaneous Expenses - General	2,200,000	2,200,000	-
22021001	Refreshment and Meals	250,000	250,000	-
22021002	Honorarium and Sitting Allowance Payments	400,000	400,000	-
22021003	Publicity and Advertisements	300,000	300,000	-
22021006	Postage and Courier Services	50,000	50,000	-
22021057	Casual Workers	1,200,000	1,200,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 023400800300 Rural Electricity Board

Estimates of the amount required for the services of this organisation in the year 2021:

Two Hundred and Twenty Seven Million, Nine Hundred and Seventy Three Thousand Naira

₦ 227,973,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	227,973,000	251,920,000	125,310,261
21	Personnel Cost	27,973,000	25,920,000	19,182,917
22	Other Recurrent Cost	200,000,000	226,000,000	106,127,344

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 023400800300 Rural Electricity Board

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	36	25,814,432	40	36
General Salary Structure	36	25,814,432	40	36
Junior Staff	5	2,270,225	5	5
GL - 04		-	2	
GL - 05	3	1,300,752	1	3
GL - 06	2	969,473	2	2
Intermediate Staff	24	15,228,371	28	24
GL - 07	12	6,667,819	15	12
GL - 08	6	3,923,028	5	6
GL - 09	3	2,192,238	3	3
GL - 10	3	2,445,286	5	3
Senior Staff	7	8,315,836	7	7
GL - 12	4	3,841,555	2	4
GL - 14	1	1,119,774	2	1
GL - 15	1	1,593,302	1	1
GL - 16		-	1	
GL - 17	1	1,761,205	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 023400800300 Rural Electricity Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	227,973,000	251,920,000	125,310,261
21	Personnel Cost	27,973,000	25,920,000	19,182,917
2101	SALARIES AND WAGES	13,520,000	15,223,000	9,887,129
210101	Salaries and Wages	13,520,000	15,223,000	9,887,129
21010101	Salary	13,520,000	15,223,000	9,887,129
2102	ALLOWANCES	14,453,000	10,697,000	9,295,788
210201	Regular / Non-Regular Allowances	14,453,000	10,697,000	9,295,788
21020103	Transport Allowance	2,494,000	1,124,000	1,637,789
21020104	Rent Supplement	2,704,000	3,045,000	1,977,424
21020105	Meal Subsidy	1,422,000	494,000	901,912
21020106	Utility Allowance	777,000	350,000	550,092
21020107	Entertainment	29,000	26,000	25,929
21020109	Leave Transport Grant	1,352,000	1,522,000	988,712
21020113	Hazard / Hardship Allowance	34,000	31,000	22,669
21020114	Board Members Allowance	1,800,000	1,980,000	-
21020117	Domestic Staff Allowance	396,000	654,000	699,099
21020136	Responsibility Allowance	240,000	30,000	200,000
21020137	Medical Allowance	3,205,000	1,440,000	2,292,162
22	Other Recurrent Cost	200,000,000	226,000,000	106,127,344
2202	GOODS AND SERVICES	200,000,000	226,000,000	106,127,344
220201	Transport & Travelling - General	900,000	900,000	-
22020102	Local Travel & Transport - Others	900,000	900,000	-
220202	Utilities General	100,000	100,000	-
22020204	Satellites Broadcasting Access Charges	100,000	100,000	-
220203	Materials and Supplies - General	600,000	600,000	33,000
22020301	Office Materials and Consumables	400,000	400,000	17,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 023400800300 Rural Electricity Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020303	Newspapers	100,000	100,000	16,000
22020305	Printing of Non-security Documents	50,000	50,000	-
22020309	Uniforms & Other Clothing	50,000	50,000	-
220204	Maintenance Services - General	7,839,000	11,100,000	4,884,003
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000	391,300
22020404	Maintenance of Office / IT Equipment	100,000	100,000	-
22020405	Maintenance of Plants / Generators	6,739,000	10,000,000	4,492,703
220205	Training - General	500,000	500,000	-
22020501	Local Training	500,000	500,000	-
220207	Consulting and Professional Services	450,000	450,000	-
22020701	Financial Consulting	350,000	350,000	-
22020704	Engineering Services	100,000	100,000	-
22020709	Auditing of Accounts	10†	10†	-
220208	Fuel and Lubricant - General	188,061,000	210,800,000	101,210,000
22020801	Motor Vehicle Fuel Cost	475,000	800,000	250,000
22020803	Plant / Generator Fuel Cost	177,586,000	200,000,000	100,960,000
22020807	Lubricants and Other Oils	10,000,000	10,000,000	-
220209	Financial Charges - General	50,000	50,000	341
22020901	Bank Charges (Other than Interest)	50,000	50,000	341
220210	Miscellaneous Expenses - General	1,500,000	1,500,000	-
22021001	Refreshment and Meals	500,000	500,000	-
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000	-
22021006	Postage and Courier Services	50,000	50,000	-
22021008	Subscription to Professional Bodies / National Council Registration	150,000	150,000	-
22021052	Project Monitoring & Evaluation (M & E) Expenses	500,000	500,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 023400900100 Fire Service Directorate

Estimates of the amount required for the services of this organisation in the year 2021:

Ninety Seven Million, Two Hundred Thousand Naira

₦ 97,200,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	97,200,000	87,818,000	64,331,042
21	Personnel Cost	90,000,000	80,618,000	61,342,433
22	Other Recurrent Cost	7,200,000	7,200,000	2,988,609

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 023400900100 Fire Service Directorate

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	140	83,902,275	146	125
General Salary Structure	140	83,902,275	146	125
Junior Staff	44	18,460,061	72	29
GL - 03	10	3,712,620	5	
GL - 04	5	1,897,104	41	
GL - 05	3	1,209,679	20	3
GL - 06	26	11,640,658	6	26
Intermediate Staff	73	44,065,281	47	73
GL - 07	27	13,773,110	19	27
GL - 08	27	16,170,581	8	27
GL - 09		-	12	
GL - 10	19	14,121,590	8	19
Senior Staff	23	21,376,933	27	23
GL - 12	5	4,235,196	5	5
GL - 13	17	15,618,260	7	17
GL - 14		-	14	
GL - 17	1	1,523,477	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 023400900100 Fire Service Directorate

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	97,200,000	87,818,000	64,331,042
21	Personnel Cost	90,000,000	80,618,000	61,342,433
2101	SALARIES AND WAGES	42,154,000	45,012,000	28,672,691
210101	Salaries and Wages	42,154,000	45,012,000	28,672,691
21010101	Salary	42,154,000	45,012,000	28,672,691
2102	ALLOWANCES	47,846,000	35,606,000	32,669,742
210201	Regular / Non-Regular Allowances	47,846,000	35,606,000	32,669,742
21020103	Transport Allowance	9,382,000	3,865,000	5,662,751
21020104	Rent Supplement	8,431,000	9,002,000	5,734,533
21020105	Meal Subsidy	4,108,000	1,679,000	2,466,104
21020106	Utility Allowance	2,858,000	1,157,000	1,726,655
21020107	Entertainment	16,000	10,000	1,349
21020109	Leave Transport Grant	4,215,000	4,501,000	2,867,269
21020112	Inducement Allowance	130,000	97,000	100,000
21020113	Hazard / Hardship Allowance	2,953,000	4,509,000	2,853,216
21020117	Domestic Staff Allowance	36,000	218,000	150,000
21020120	Shift Duty Allowance	2,965,000	5,262,000	3,423,860
21020136	Responsibility Allowance	240,000	101	-
21020137	Medical Allowance	12,462,000	5,256,000	7,678,122
21020156	Professional Teaching Allowance	50,000	50,000	5,883
22	Other Recurrent Cost	7,200,000	7,200,000	2,988,609
2202	GOODS AND SERVICES	7,200,000	7,200,000	2,988,609
220201	Transport & Travelling - General	150,000	150,000	-
22020102	Local Travel & Transport - Others	150,000	150,000	-
220203	Materials and Supplies - General	600,000	600,000	289,100
22020301	Office Materials and Consumables	600,000	600,000	289,100
220204	Maintenance Services - General	1,300,000	1,300,000	477,100

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 023400900100 Fire Service Directorate

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,100,000	1,200,000	465,500
22020402	Maintenance of Office Furniture	50,000	50,000	11,600
22020403	Maintenance of Office Building / Residential Quarters	100,000	50,000	-
22020404	Maintenance of Office / IT Equipment	50,000	100	-
220205	Training - General	310,000	310,000	-
22020501	Local Training	310,000	310,000	-
220208	Fuel and Lubricant - General	4,550,000	4,550,000	2,128,800
22020801	Motor Vehicle Fuel Cost	3,200,000	3,200,000	1,571,700
22020803	Plant / Generator Fuel Cost	200,000	200,000	-
22020807	Lubricants and Other Oils	1,150,000	1,150,000	557,100
220209	Financial Charges - General	20,000	20,000	3,609
22020901	Bank Charges (Other than Interest)	20,000	20,000	3,609
220210	Miscellaneous Expenses - General	270,000	270,000	90,000
22021001	Refreshment and Meals	200,000	200,000	90,000
22021003	Publicity and Advertisements	50,000	50,000	-
22021006	Postage and Courier Services	20,000	20,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 025200100100 Ministry of Water Resources

Estimates of the amount required for the services of this organisation in the year 2021:

One Billion, One Hundred and Seventy Seven Million, Six Hundred and Twelve Thousand Naira

₦ 1,177,612,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,177,612,000	1,175,000,000	725,469,420
21	Personnel Cost	17,612,000	17,000,000	11,630,705
22	Other Recurrent Cost	1,160,000,000	1,158,000,000	713,838,715

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 025200100100 Ministry of Water Resources

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	26	17,505,619	36	26
General Salary Structure	26	17,505,619	36	26
Junior Staff	12	5,463,013	18	12
GL - 02		-	2	1
GL - 03	1	389,888	2	
GL - 04		-	6	4
GL - 05	4	1,716,989	6	7
GL - 06	7	3,356,136	2	
Intermediate Staff	9	5,978,439	12	9
GL - 07	4	2,170,565	5	4
GL - 08		-	4	1
GL - 09	2	1,424,177	1	3
GL - 10	3	2,383,697	2	1
Senior Staff	5	6,064,167	6	5
GL - 13	1	1,004,365	1	2
GL - 14	3	3,193,369	4	2
GL - 16	1	1,866,433	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025200100100 Ministry of Water Resources

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,177,612,000	1,175,000,000	725,469,420
21	Personnel Cost	17,612,000	17,000,000	11,630,705
2101	SALARIES AND WAGES	8,918,000	10,575,000	5,999,247
210101	Salaries and Wages	8,918,000	10,575,000	5,999,247
21010101	Salary	8,918,000	10,575,000	5,999,247
2102	ALLOWANCES	8,694,000	6,425,000	5,631,458
210201	Regular / Non-Regular Allowances	8,694,000	6,425,000	5,631,458
21020103	Transport Allowance	1,718,000	953,000	1,151,333
21020104	Rent Supplement	1,784,000	2,115,000	1,199,848
21020105	Meal Subsidy	747,000	414,000	500,522
21020106	Utility Allowance	517,000	285,000	346,882
21020107	Entertainment	16,000	10,000	10,792
21020109	Leave Transport Grant	892,000	1,057,000	599,925
21020113	Hazard / Hardship Allowance	106,000	48,000	25,879
21020117	Domestic Staff Allowance	360,000	218,000	240,000
21020136	Responsibility Allowance	240,000	30,000	13,333
21020137	Medical Allowance	2,314,000	1,296,000	1,542,944
22	Other Recurrent Cost	1,160,000,000	1,158,000,000	713,838,715
2202	GOODS AND SERVICES	1,159,500,000	1,157,900,000	713,838,715
220201	Transport & Travelling - General	500,000	500,000	60,000
22020102	Local Travel & Transport - Others	500,000	500,000	60,000
220202	Utilities General	550,000	150,000	-
22020203	Internet Access Charges	200,000	50,000	-
22020204	Satellites Broadcasting Access Charges	200,000	50,000	-
22020211	Postal and Courier Payments & Services	150,000	50,000	-
220203	Materials and Supplies - General	2,190,000	1,913,000	786,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025200100100 Ministry of Water Resources

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020301	Office Materials and Consumables	1,200,000	993,000	542,000
22020303	Newspapers	450,000	380,000	214,000
22020305	Printing of Non-security Documents	540,000	540,000	30,000
220204	Maintenance Services - General	1,151,260,000	1,150,877,000	711,552,748
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,200,000	600,000	793,398
22020402	Maintenance of Office Furniture	250,000	167,000	137,000
22020404	Maintenance of Office / IT Equipment	400,000	300,000	48,500
22020405	Maintenance of Plants / Generators	1,149,410,000	1,149,810,000	710,573,850
220205	Training - General	500,000	500,000	105,000
22020501	Local Training	500,000	500,000	105,000
220207	Consulting and Professional Services	500,000	500,000	-
22020704	Engineering Services	500,000	500,000	-
220208	Fuel and Lubricant - General	300,000	300,000	-
22020801	Motor Vehicle Fuel Cost	300,000	300,000	-
220209	Financial Charges - General	150,000	10,000	39,967
22020901	Bank Charges (Other than Interest)	150,000	10,000	39,967
220210	Miscellaneous Expenses - General	3,550,000	3,150,000	1,295,000
22021001	Refreshment and Meals	900,000	750,000	335,000
22021002	Honorarium and Sitting Allowance Payments	150,000	100,000	-
22021003	Publicity and Advertisements	1,000,000	900,000	240,000
22021006	Postage and Courier Services	-	300,000	-
22021057	Casual Workers	1,500,000	1,100,000	720,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	500,000	100,000	-
220401	Local Grants and Contributions	500,000	100,000	-
22040113	Assistance and Donations General	500,000	100,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 025210200100 Jigawa state Water Board

Estimates of the amount required for the services of this organisation in the year 2021:

Two Hundred and Twenty Three Million Naira

₦ 223,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	223,000,000	188,000,000	137,417,993
21	Personnel Cost	193,000,000	158,000,000	125,937,336
22	Other Recurrent Cost	30,000,000	30,000,000	11,480,657

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 025210200100 Jigawa state Water Board

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	279	169,858,888	280	242
General Salary Structure	279	169,858,888	280	242
Junior Staff	87	34,607,611	97	60
GL - 02	2	737,095	12	4
GL - 03	36	13,399,580	25	14
GL - 04	15	5,747,238	23	18
GL - 05	14	5,705,885	17	12
GL - 06	20	9,017,813	20	12
Intermediate Staff	138	81,903,503	134	137
GL - 07	66	34,096,946	75	75
GL - 08	34	20,590,511	25	22
GL - 09	18	12,145,918	18	16
GL - 10	20	15,070,128	16	24
Senior Staff	54	53,347,774	49	45
GL - 12	18	15,538,176	13	14
GL - 13	14	13,101,900	13	11
GL - 14	17	17,155,360	20	17
GL - 15	4	5,775,667	3	2
GL - 16	1	1,776,671		1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025210200100 Jigawa state Water Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	223,000,000	188,000,000	137,417,993
21	Personnel Cost	193,000,000	158,000,000	125,937,336
2101	SALARIES AND WAGES	84,749,000	84,148,000	58,948,531
210101	Salaries and Wages	84,749,000	84,148,000	58,948,531
21010101	Salary	84,749,000	84,148,000	58,948,531
2102	ALLOWANCES	108,251,000	73,852,000	66,988,805
210201	Regular / Non-Regular Allowances	108,251,000	73,852,000	66,988,805
21020103	Transport Allowance	18,783,000	7,568,000	10,927,819
21020104	Rent Supplement	16,950,000	16,830,000	11,789,758
21020105	Meal Subsidy	8,221,000	3,307,000	4,894,591
21020106	Utility Allowance	5,740,000	2,299,000	3,421,498
21020107	Entertainment	67,000	19,000	23,678
21020109	Leave Transport Grant	8,475,000	8,415,000	5,894,879
21020110	Overtime	-	148,000	-
21020111	In-lieu of Overtime / Agency Allowance	21,719,000	23,021,000	15,537,519
21020113	Hazard / Hardship Allowance	163,000	184,000	102,134
21020114	Board Members Allowance	1,260,000	1,229,000	-
21020117	Domestic Staff Allowance	1,800,000	654,000	660,000
21020129	Contract Addition	10†	-	-
21020136	Responsibility Allowance	240,000	98,000	66,618
21020137	Medical Allowance	24,835,000	10,080,000	13,670,312
22	Other Recurrent Cost	30,000,000	30,000,000	11,480,657
2202	GOODS AND SERVICES	30,000,000	30,000,000	11,480,657
220201	Transport & Travelling - General	1,600,000	1,600,000	427,500
22020102	Local Travel & Transport - Others	1,600,000	1,600,000	427,500
220202	Utilities General	300,000	300,000	64,500

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 025210200100 Jigawa state Water Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020203	Internet Access Charges	200,000	200,000	-
22020204	Satellites Broadcasting Access Charges	100,000	100,000	64,500
220203	Materials and Supplies - General	1,100,000	1,100,000	712,000
22020301	Office Materials and Consumables	700,000	700,000	633,000
22020303	Newspapers	100,000	100,000	-
22020305	Printing of Non-security Documents	300,000	300,000	79,000
22020317	Reagents Chemicals and Cleansing Materials	10t	-	-
220204	Maintenance Services - General	11,550,000	11,550,000	4,976,700
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000	465,000
22020402	Maintenance of Office Furniture	200,000	200,000	162,050
22020403	Maintenance of Office Building / Residential Quarters	1,150,000	1,150,000	440,450
22020404	Maintenance of Office / IT Equipment	200,000	200,000	79,000
22020405	Maintenance of Plants / Generators	5,000,000	5,000,000	2,453,000
22020406	Other Maintenance Services	1,500,000	1,500,000	655,000
22020415	Maintenance of Water Facilities	2,000,000	2,000,000	722,200
22020425	Maintenance of Lab/Workshop Tools and Instrument	500,000	500,000	-
220205	Training - General	6,500,000	6,500,000	-
22020501	Local Training	6,500,000	6,500,000	-
220206	Other Services - General	200,000	200,000	138,000
22020601	Security Services	100,000	100,000	70,000
22020603	Residential Rent	10t	-	-
22020605	Cleaning and Fumigation Services	100,000	100,000	68,000
220208	Fuel and Lubricant - General	1,900,000	1,900,000	1,173,000
22020801	Motor Vehicle Fuel Cost	1,900,000	1,900,000	1,173,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025210200100 Jigawa state Water Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220209	Financial Charges - General	50,000	50,000	4,684
22020901	Bank Charges (Other than Interest)	50,000	50,000	4,684
220210	Miscellaneous Expenses - General	6,800,000	6,800,000	3,984,273
22021001	Refreshment and Meals	1,000,000	1,000,000	544,969
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000	127,000
22021003	Publicity and Advertisements	400,000	400,000	-
22021006	Postage and Courier Services	100,000	100,000	37,304
22021057	Casual Workers	5,000,000	5,000,000	3,275,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 025210300100 Rural Water Supply and Sanitation Agency

Estimates of the amount required for the services of this organisation in the year 2021:

Forty Two Million, One Hundred and Sixty One Thousand Naira

₦ 42,161,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	42,161,000	37,500,000	24,881,983
21	Personnel Cost	34,961,000	30,300,000	23,503,983
22	Other Recurrent Cost	7,200,000	7,200,000	1,378,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 025210300100 Rural Water Supply and Sanitation Agency

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	41	33,364,046	43	38
General Salary Structure	41	33,364,046	43	38
Junior Staff	2	863,955	2	1
GL - 05	1	416,237		1
GL - 06	1	447,718	2	
Intermediate Staff	25	14,687,140	29	24
GL - 07	16	8,474,093	17	16
GL - 08	2	1,197,821	3	1
GL - 09	5	3,467,154	2	5
GL - 10	2	1,548,072	7	2
Senior Staff	14	17,812,951	12	13
GL - 12	4	3,582,470		3
GL - 13	1	970,108	2	1
GL - 14	3	3,138,052	5	4
GL - 15	2	2,987,424	1	2
GL - 16	3	5,509,537	3	2
GL - 17	1	1,625,360	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025210300100 Rural Water Supply and Sanitation Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	42,161,000	37,500,000	24,881,983
21	Personnel Cost	34,961,000	30,300,000	23,503,983
2101	SALARIES AND WAGES	16,651,000	18,584,000	11,941,942
210101	Salaries and Wages	16,651,000	18,584,000	11,941,942
21010101	Salary	16,651,000	18,584,000	11,941,942
2102	ALLOWANCES	18,309,000	11,716,000	11,562,041
210201	Regular / Non-Regular Allowances	18,309,000	11,716,000	11,562,041
21020103	Transport Allowance	2,946,000	1,239,000	1,828,481
21020104	Rent Supplement	3,330,000	3,717,000	2,392,988
21020105	Meal Subsidy	1,620,000	546,000	805,347
21020106	Utility Allowance	940,000	393,000	549,844
21020107	Entertainment	90,000	45,000	49,100
21020109	Leave Transport Grant	1,665,000	1,858,000	1,196,494
21020111	In-lieu of Overtime / Agency Allowance	1,273,000	1,144,000	797,297
21020114	Board Members Allowance	10†	10†	-
21020117	Domestic Staff Allowance	1,836,000	1,090,000	1,200,000
21020136	Responsibility Allowance	960,000	136,000	480,000
21020137	Medical Allowance	3,650,000	1,548,000	2,262,490
22	Other Recurrent Cost	7,200,000	7,200,000	1,378,000
2202	GOODS AND SERVICES	7,000,000	7,000,000	1,244,000
220201	Transport & Travelling - General	1,000,000	1,000,000	168,000
22020102	Local Travel & Transport - Others	1,000,000	1,000,000	168,000
220202	Utilities General	489,000	489,000	164,000
22020202	Telephone Charges	19,000	19,000	-
22020203	Internet Access Charges	20,000	20,000	-
22020204	Satellites Broadcasting Access Charges	40,000	40,000	4,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025210300100 Rural Water Supply and Sanitation Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020210	Other Utility Charges	360,000	360,000	160,000
22020211	Postal and Courier Payments & Services	50,000	50,000	-
220203	Materials and Supplies - General	800,000	800,000	-
22020301	Office Materials and Consumables	300,000	300,000	-
22020303	Newspapers	50,000	50,000	-
22020305	Printing of Non-security Documents	50,000	50,000	-
22020309	Uniforms & Other Clothing	400,000	400,000	-
220204	Maintenance Services - General	2,100,000	2,100,000	254,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000	105,000
22020402	Maintenance of Office Furniture	50,000	50,000	-
22020403	Maintenance of Office Building / Residential Quarters	50,000	50,000	15,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000	-
22020405	Maintenance of Plants / Generators	500,000	500,000	134,000
22020415	Maintenance of Water Facilities	750,000	750,000	-
22020425	Maintenance of Lab/Workshop Tools and Instrument	150,000	150,000	-
220205	Training - General	100,000	100,000	83,000
22020501	Local Training	100,000	100,000	83,000
220208	Fuel and Lubricant - General	1,000,000	1,000,000	180,000
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000	180,000
220209	Financial Charges - General	2,000	2,000	-
22020901	Bank Charges (Other than Interest)	2,000	2,000	-
220210	Miscellaneous Expenses - General	1,509,000	1,509,000	395,000
22021001	Refreshment and Meals	700,000	700,000	-
22021002	Honorarium and Sitting Allowance Payments	100,000	100,000	80,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025210300100 Rural Water Supply and Sanitation Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021003	Publicity and Advertisements	20,000	20,000	-
22021004	Medical Expenses	20,000	20,000	-
22021006	Postage and Courier Services	20,000	20,000	-
22021044	Committees and Commissions	48,000	48,000	-
22021047	Community Engagement, Sensitization & Mobilization Activit	200,000	200,000	-
22021052	Project Monitoring & Evaluation (M & E) Expenses	401,000	401,000	315,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	200,000	200,000	134,000
220401	Local Grants and Contributions	200,000	200,000	134,000
22040109	Grants to Communities and NGOs	200,000	200,000	134,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 025210400100 Small Town Water Supply Agency

Estimates of the amount required for the services of this organisation in the year 2021:

Two Hundred and Seventy Four Million Naira

₦ 274,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	274,000,000	227,200,000	158,899,602
21	Personnel Cost	260,000,000	213,200,000	155,216,601
22	Other Recurrent Cost	14,000,000	14,000,000	3,683,001

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 025210400100 Small Town Water Supply Agency

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	380	225,202,076	392	354
General Salary Structure	380	225,202,076	392	354
Junior Staff	53	21,916,468	59	39
GL - 02	14	5,124,941		
GL - 03		-	9	
GL - 04	17	6,830,450	28	21
GL - 05	6	2,575,483	9	5
GL - 06	16	7,385,594	13	13
Intermediate Staff	291	165,587,752	301	283
GL - 07	256	140,581,478	261	247
GL - 08	14	8,855,554	13	13
GL - 09	9	6,492,755	14	13
GL - 10	12	9,657,965	13	10
Senior Staff	36	37,697,856	32	32
GL - 12	9	8,497,764	10	8
GL - 13	12	12,257,928	7	10
GL - 14	14	15,418,687	14	14
GL - 17	1	1,523,477	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025210400100 Small Town Water Supply Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	274,000,000	227,200,000	158,899,602
21	Personnel Cost	260,000,000	213,200,000	155,216,601
2101	SALARIES AND WAGES	112,126,000	112,628,000	77,628,009
210101	Salaries and Wages	112,126,000	112,628,000	77,628,009
21010101	Salary	112,123,000	112,628,000	77,628,009
21010102	Overtime Payments	3,000	-	-
2102	ALLOWANCES	147,874,000	100,572,000	77,588,592
210201	Regular / Non-Regular Allowances	147,874,000	100,572,000	77,588,592
21020103	Transport Allowance	25,906,000	10,786,000	15,720,745
21020104	Rent Supplement	22,425,000	22,526,000	15,525,620
21020105	Meal Subsidy	11,754,000	4,753,000	8,272,185
21020106	Utility Allowance	7,987,000	3,316,000	5,131,480
21020107	Entertainment	16,000	10,000	-
21020109	Leave Transport Grant	11,212,000	11,263,000	11,215,872
21020110	Overtime	-	3,000	-
21020111	In-lieu of Overtime / Agency Allowance	32,989,000	32,000,000	-
21020113	Hazard / Hardship Allowance	222,000	206,000	74,056
21020114	Board Members Allowance	1,260,000	1,260,000	-
21020117	Domestic Staff Allowance	36,000	218,000	-
21020136	Responsibility Allowance	240,000	120,000	40,000
21020137	Medical Allowance	33,826,000	14,112,000	21,608,634
22	Other Recurrent Cost	14,000,000	14,000,000	3,683,001
2202	GOODS AND SERVICES	13,900,000	13,900,000	3,683,001
220201	Transport & Travelling - General	1,250,000	1,250,000	575,000
22020102	Local Travel & Transport - Others	1,250,000	1,250,000	575,000
220202	Utilities General	300,000	300,000	109,500

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025210400100 Small Town Water Supply Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020202	Telephone Charges	250,000	250,000	109,500
22020206	Sewage Charges	50,000	50,000	-
220203	Materials and Supplies - General	1,800,000	1,800,000	300,500
22020301	Office Materials and Consumables	1,000,000	1,000,000	70,500
22020303	Newspapers	100,000	100,000	37,000
22020305	Printing of Non-security Documents	450,000	450,000	193,000
22020309	Uniforms & Other Clothing	50,000	50,000	-
22020317	Reagents Chemicals and Cleansing Materials	200,000	200,000	-
220204	Maintenance Services - General	7,350,000	7,350,000	1,836,630
22020401	Maintenance of Motor Vehicles / Transport Equipment	700,000	700,000	377,500
22020402	Maintenance of Office Furniture	50,000	50,000	-
22020404	Maintenance of Office / IT Equipment	100,000	100,000	31,000
22020405	Maintenance of Plants / Generators	3,000,000	3,000,000	-
22020415	Maintenance of Water Facilities	3,500,000	3,500,000	1,428,130
220205	Training - General	680,000	680,000	-
22020501	Local Training	680,000	680,000	-
220207	Consulting and Professional Services	420,000	420,000	-
22020709	Auditing of Accounts	420,000	420,000	-
220208	Fuel and Lubricant - General	1,400,000	1,400,000	623,000
22020801	Motor Vehicle Fuel Cost	1,300,000	1,300,000	623,000
22020803	Plant / Generator Fuel Cost	100,000	100,000	-
220209	Financial Charges - General	50,000	50,000	6,471
22020901	Bank Charges (Other than Interest)	50,000	50,000	6,471
220210	Miscellaneous Expenses - General	650,000	650,000	231,900
22021001	Refreshment and Meals	600,000	600,000	203,900
22021006	Postage and Courier Services	50,000	50,000	28,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025210400100 Small Town Water Supply Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
2204	GRANTS AND CONTRIBUTIONS - GENERAL	100,000	100,000	-
220401	Local Grants and Contributions	100,000	100,000	-
22040113	Assistance and Donations General	100,000	100,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 026000100100 Ministry of Lands, Housing, Urban & Regional Planning Development

Estimates of the amount required for the services of this organisation in the year 2021:

Ninety Eight Million, Two Hundred Thousand Naira

₦ 98,200,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	98,200,000	84,300,000	59,766,697
21	Personnel Cost	83,800,000	69,900,000	54,271,957
22	Other Recurrent Cost	14,400,000	14,400,000	5,494,740

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 026000100100 Ministry of Lands, Housing, Urban & Regional Planning Development

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	107	83,473,397	109	109
General Salary Structure	107	83,473,397	109	109
Junior Staff	12	5,244,207	15	12
GL - 03		-	1	
GL - 04	4	1,622,078	5	5
GL - 05	5	2,167,920	3	4
GL - 06	3	1,454,209	6	3
Intermediate Staff	69	45,989,685	67	74
GL - 07	37	20,559,109	28	37
GL - 08	3	1,961,514	11	4
GL - 09	2	1,461,492	8	9
GL - 10	27	22,007,570	20	24
Senior Staff	26	32,239,505	27	23
GL - 12	7	6,722,722	4	3
GL - 13	2	2,077,246	2	2
GL - 14	10	11,197,740	12	11
GL - 15	4	6,373,210	6	5
GL - 16	3	5,868,587	3	2

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000100100 Ministry of Lands, Housing, Urban & Regional Planning Development

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	98,200,000	84,300,000	59,766,697
21	Personnel Cost	83,800,000	69,900,000	54,271,957
2101	SALARIES AND WAGES	44,219,000	44,781,000	28,616,948
210101	Salaries and Wages	44,219,000	44,781,000	28,616,948
21010101	Salary	44,219,000	44,781,000	28,616,948
2102	ALLOWANCES	39,581,000	25,119,000	25,655,009
210201	Regular / Non-Regular Allowances	39,581,000	25,119,000	25,655,009
21020103	Transport Allowance	7,483,000	3,081,000	4,994,930
21020104	Rent Supplement	8,844,000	8,956,000	5,723,389
21020105	Meal Subsidy	3,294,000	1,354,000	2,195,806
21020106	Utility Allowance	2,348,000	965,000	1,526,256
21020107	Entertainment	99,000	67,000	70,140
21020109	Leave Transport Grant	4,422,000	4,478,000	2,861,694
21020111	In-lieu of Overtime / Agency Allowance	-	10†	-
21020113	Hazard / Hardship Allowance	267,000	331,000	162,948
21020117	Domestic Staff Allowance	2,520,000	1,963,000	1,200,000
21020129	Contract Addition	60,000	10†	38,818
21020136	Responsibility Allowance	720,000	10†	419,950
21020137	Medical Allowance	9,525,000	3,924,000	6,461,078
22	Other Recurrent Cost	14,400,000	14,400,000	5,494,740
2202	GOODS AND SERVICES	14,400,000	14,400,000	5,494,740
220201	Transport & Travelling - General	1,500,000	1,500,000	1,012,000
22020102	Local Travel & Transport - Others	1,500,000	1,500,000	1,012,000
220203	Materials and Supplies - General	3,100,000	3,100,000	1,784,400
22020301	Office Materials and Consumables	2,500,000	2,500,000	1,374,000
22020303	Newspapers	300,000	300,000	209,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000100100 Ministry of Lands, Housing, Urban & Regional Planning Development

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020305	Printing of Non-security Documents	300,000	300,000	201,400
22020309	Uniforms & Other Clothing	-	10†	-
220204	Maintenance Services - General	1,900,000	1,900,000	634,340
22020401	Maintenance of Motor Vehicles / Transport Equipment	800,000	800,000	198,400
22020402	Maintenance of Office Furniture	350,000	350,000	173,640
22020403	Maintenance of Office Building / Residential Quarters	150,000	150,000	-
22020404	Maintenance of Office / IT Equipment	350,000	350,000	212,300
22020405	Maintenance of Plants / Generators	250,000	250,000	50,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	-	10†	-
220205	Training - General	500,000	500,000	218,000
22020501	Local Training	500,000	500,000	218,000
220206	Other Services - General	800,000	800,000	190,000
22020601	Security Services	800,000	800,000	190,000
22020606	Land Use Charges	-	10†	-
22020611	Enumeration and Registration Exercises	-	10†	-
220207	Consulting and Professional Services	150,000	150,000	73,000
22020706	Surveying Services	150,000	150,000	73,000
220208	Fuel and Lubricant - General	500,000	500,000	225,000
22020801	Motor Vehicle Fuel Cost	500,000	500,000	225,000
220210	Miscellaneous Expenses - General	5,950,000	5,950,000	1,358,000
22021001	Refreshment and Meals	1,500,000	1,500,000	900,000
22021002	Honorarium and Sitting Allowance Payments	1,830,000	1,830,000	213,000
22021003	Publicity and Advertisements	350,000	350,000	120,000
22021006	Postage and Courier Services	250,000	250,000	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000100100 Ministry of Lands, Housing, Urban & Regional Planning Development

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021008	Subscription to Professional Bodies / National Council Registration	150,000	150,000	-
22021044	Committees and Commissions	1,370,000	1,370,000	75,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	500,000	500,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 026000200100 Jigawa State Housing Authority

Estimates of the amount required for the services of this organisation in the year 2021:

Twenty Five Million, Three Hundred Thousand Naira

₦ 25,300,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	25,300,000	22,735,000	14,104,836
21	Personnel Cost	12,300,000	9,735,000	7,023,686
22	Other Recurrent Cost	13,000,000	13,000,000	7,081,150

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 026000200100 Jigawa State Housing Authority

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	14	10,331,254	14	15
General Salary Structure	14	10,331,254	14	15
Junior Staff	5	2,093,258	7	5
GL - 04	3	1,194,188	3	3
GL - 05	1	424,910	1	1
GL - 06	1	474,160	3	1
Intermediate Staff	5	3,408,061	3	6
GL - 07	1	542,641		2
GL - 08	2	1,276,289	1	1
GL - 09		-		1
GL - 10	2	1,589,131	2	2
Senior Staff	4	4,829,935	4	4
GL - 12	1	911,810	1	1
GL - 13	1	987,236	1	
GL - 14	1	1,064,456		
GL - 15		-		1
GL - 16	1	1,866,433	1	1
GL - 17		-	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000200100 Jigawa State Housing Authority

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	25,300,000	22,735,000	14,104,836
21	Personnel Cost	12,300,000	9,735,000	7,023,686
2101	SALARIES AND WAGES	5,239,000	5,104,000	3,994,123
210101	Salaries and Wages	5,239,000	5,104,000	3,994,123
21010101	Salary	5,239,000	5,104,000	3,994,123
2102	ALLOWANCES	7,061,000	4,630,000	3,029,563
210201	Regular / Non-Regular Allowances	7,061,000	4,630,000	3,029,563
21020103	Transport Allowance	951,000	380,000	680,000
21020104	Rent Supplement	1,048,000	1,021,000	792,438
21020105	Meal Subsidy	415,000	164,000	189,000
21020106	Utility Allowance	292,000	116,000	134,000
21020107	Entertainment	16,000	19,000	22,000
21020109	Leave Transport Grant	524,000	510,000	396,125
21020112	Inducement Allowance	-	40,000	-
21020113	Hazard / Hardship Allowance	1,868,000	1,439,000	-
21020114	Board Members Allowance	100,000	101	-
21020117	Domestic Staff Allowance	360,000	436,000	240,000
21020136	Responsibility Allowance	240,000	-	-
21020137	Medical Allowance	1,246,000	504,000	576,000
22	Other Recurrent Cost	13,000,000	13,000,000	7,081,150
2202	GOODS AND SERVICES	12,850,000	12,850,000	7,081,150
220201	Transport & Travelling - General	1,000,000	2,000,000	-
22020102	Local Travel & Transport - Others	1,000,000	2,000,000	-
220202	Utilities General	-	250,000	-
22020201	Electricity Charges	-	50,000	-
22020202	Telephone Charges	-	50,000	-
22020205	Water rates & Charges	-	100,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000200100 Jigawa State Housing Authority

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020206	Sewage Charges	-	50,000	-
220203	Materials and Supplies - General	1,800,000	2,300,000	1,510,000
22020301	Office Materials and Consumables	1,500,000	800,000	880,000
22020303	Newspapers	10†	-	300,000
22020305	Printing of Non-security Documents	300,000	1,500,000	330,000
220204	Maintenance Services - General	1,535,000	2,900,000	1,422,150
22020401	Maintenance of Motor Vehicles / Transport Equipment	800,000	1,500,000	706,800
22020402	Maintenance of Office Furniture	350,000	150,000	158,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	650,000	63,000
22020404	Maintenance of Office / IT Equipment	35,000	300,000	364,350
22020405	Maintenance of Plants / Generators	250,000	-	130,000
22020410	Maintenance of Street Lightings	-	300,000	-
220205	Training - General	500,000	1,500,000	544,000
22020501	Local Training	500,000	1,500,000	544,000
220206	Other Services - General	800,000	-	575,000
22020601	Security Services	800,000	-	575,000
220207	Consulting and Professional Services	390,000	600,000	40,000
22020704	Engineering Services	300,000	300,000	-
22020706	Surveying Services	90,000	300,000	40,000
220208	Fuel and Lubricant - General	900,000	700,000	386,000
22020801	Motor Vehicle Fuel Cost	400,000	500,000	-
22020803	Plant / Generator Fuel Cost	500,000	200,000	386,000
220209	Financial Charges - General	-	200,000	-
22020901	Bank Charges (Other than Interest)	-	200,000	-
220210	Miscellaneous Expenses - General	5,925,000	2,400,000	2,604,000
22021001	Refreshment and Meals	1,500,000	800,000	623,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000200100 Jigawa State Housing Authority

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021002	Honorarium and Sitting Allowance Payments	1,830,000	500,000	1,025,000
22021003	Publicity and Advertisements	350,000	600,000	152,000
22021006	Postage and Courier Services	250,000	50,000	-
22021008	Subscription to Professional Bodies / National Council Registration	150,000	50,000	-
22021043	Official Presents and Souvenirs	-	10†	-
22021044	Committees and Commissions	1,345,000	200,000	804,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	500,000	200,000	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	150,000	150,000	-
220401	Local Grants and Contributions	150,000	150,000	-
22040109	Grants to Communities and NGOs	150,000	150,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 026000300100 Urban Development Board

Estimates of the amount required for the services of this organisation in the year 2021:

Eighty Two Million, Three Hundred Thousand Naira

₦ 82,300,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	82,300,000	66,800,000	44,751,811
21	Personnel Cost	64,900,000	49,400,000	43,428,811
22	Other Recurrent Cost	17,400,000	17,400,000	1,323,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 026000300100 Urban Development Board

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	124	63,782,748	130	124
General Salary Structure	124	63,782,748	130	124
Junior Staff	88	36,307,401	95	93
GL - 01		-		1
GL - 03	7	2,729,219	1	49
GL - 04	58	23,303,890	76	26
GL - 05	15	6,438,708	12	11
GL - 06	8	3,835,584	6	6
Intermediate Staff	28	17,967,508	26	23
GL - 07	11	6,040,610	14	10
GL - 08	10	6,459,912	7	6
GL - 09	2	1,442,834	2	2
GL - 10	5	4,024,152	3	5
Senior Staff	8	9,507,839	9	8
GL - 12	1	944,196	1	1
GL - 13	1	1,021,494	2	1
GL - 14	4	4,405,339	4	6
GL - 15	2	3,136,810	2	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000300100 Urban Development Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	82,300,000	66,800,000	44,751,811
21	Personnel Cost	64,900,000	49,400,000	43,428,811
2101	SALARIES AND WAGES	29,723,000	29,571,000	20,390,957
210101	Salaries and Wages	29,723,000	29,571,000	20,390,957
21010101	Salary	29,723,000	29,571,000	20,390,957
2102	ALLOWANCES	35,177,000	19,829,000	23,037,854
210201	Regular / Non-Regular Allowances	35,177,000	19,829,000	23,037,854
21020103	Transport Allowance	7,771,000	3,286,000	5,188,400
21020104	Rent Supplement	5,945,000	5,914,000	4,078,199
21020105	Meal Subsidy	3,347,000	1,413,000	2,708,391
21020106	Utility Allowance	2,242,000	946,000	1,485,870
21020107	Entertainment	25,000	13,000	-
21020109	Leave Transport Grant	2,972,000	2,957,000	2,039,096
21020113	Hazard / Hardship Allowance	217,000	183,000	58,478
21020114	Board Members Allowance	900,000	10†	-
21020117	Domestic Staff Allowance	720,000	436,000	-
21020136	Responsibility Allowance	10†	10†	39,166
21020137	Medical Allowance	11,038,000	4,680,000	7,440,254
22	Other Recurrent Cost	17,400,000	17,400,000	1,323,000
2202	GOODS AND SERVICES	17,400,000	17,400,000	1,323,000
220201	Transport & Travelling - General	1,500,000	1,500,000	200,000
22020102	Local Travel & Transport - Others	1,500,000	1,500,000	200,000
220202	Utilities General	180,000	180,000	-
22020203	Internet Access Charges	100,000	100,000	-
22020204	Satellites Broadcasting Access Charges	80,000	80,000	-
220203	Materials and Supplies - General	1,050,000	1,050,000	-

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 026000300100 Urban Development Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020303	Newspapers	400,000	400,000	-
22020305	Printing of Non-security Documents	500,000	500,000	-
22020309	Uniforms & Other Clothing	150,000	150,000	-
220204	Maintenance Services - General	4,900,000	4,900,000	472,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000	250,000
22020402	Maintenance of Office Furniture	250,000	250,000	-
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000	-
22020404	Maintenance of Office / IT Equipment	500,000	500,000	-
22020405	Maintenance of Plants / Generators	1,000,000	1,000,000	100,000
22020406	Other Maintenance Services	500,000	500,000	-
22020425	Maintenance of Lab/Workshop Tools and Instrument	1,150,000	1,150,000	122,000
220205	Training - General	1,000,000	1,000,000	-
22020501	Local Training	1,000,000	1,000,000	-
220206	Other Services - General	600,000	600,000	280,000
22020601	Security Services	600,000	600,000	280,000
220207	Consulting and Professional Services	3,800,000	3,800,000	70,000
22020704	Engineering Services	1,500,000	1,500,000	-
22020705	Architectural Services	1,300,000	1,300,000	70,000
22020706	Surveying Services	1,000,000	1,000,000	-
220208	Fuel and Lubricant - General	1,980,000	1,980,000	170,000
22020801	Motor Vehicle Fuel Cost	1,500,000	1,500,000	100,000
22020803	Plant / Generator Fuel Cost	480,000	480,000	70,000
220209	Financial Charges - General	50,000	50,000	-
22020901	Bank Charges (Other than Interest)	50,000	50,000	-
220210	Miscellaneous Expenses - General	2,340,000	2,340,000	131,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000300100 Urban Development Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021001	Refreshment and Meals	300,000	300,000	131,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000	-
22021003	Publicity and Advertisements	500,000	500,000	-
22021006	Postage and Courier Services	40,000	40,000	-
22021007	Welfare Packages	1,000,000	1,000,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 026000400100 Dutse Capital Development Authority (DCDA)

Estimates of the amount required for the services of this organisation in the year 2021:

One Hundred and Thirty Eight Million, Four Hundred Thousand Naira

₦ 138,400,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	138,400,000	117,401,000	76,752,979
21	Personnel Cost	94,400,000	73,401,000	50,012,279
22	Other Recurrent Cost	44,000,000	44,000,000	26,740,700

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 026000400100 Dutse Capital Development Authority (DCDA)

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	146	86,049,785	155	146
Consolidated Health Salary Structure	22	27,257,554	22	22
Junior Staff	1	806,667	1	1
GL - 06	1	806,667	1	1
Intermediate Staff	20	24,567,491	20	20
GL - 08	19	23,192,262	20	20
GL - 09	1	1,375,229		
Senior Staff	1	1,883,396	1	1
GL - 12	1	1,883,396	1	1
General Salary Structure	124	58,792,231	133	124
Junior Staff	94	39,728,919	105	99
GL - 03	56	22,876,829	76	72
GL - 04	18	7,634,909	15	16
GL - 05	18	8,194,824	9	5
GL - 06	2	1,022,357	5	6
Intermediate Staff	28	17,077,763	26	24
GL - 07	23	13,528,085	20	19
GL - 08	4	2,772,288	3	3
GL - 09	1	777,390	1	1
GL - 10		-	2	1
Senior Staff	2	1,985,549	2	1
GL - 12	2	1,985,549	1	1
GL - 16		-	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000400100 Dutse Capital Development Authority (DCDA)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	138,400,000	117,401,000	76,752,979
21	Personnel Cost	94,400,000	73,401,000	50,012,279
2101	SALARIES AND WAGES	43,840,000	35,616,000	25,545,128
210101	Salaries and Wages	43,840,000	35,616,000	25,545,128
21010101	Salary	43,840,000	35,616,000	25,545,128
2102	ALLOWANCES	50,560,000	37,785,000	24,467,151
210201	Regular / Non-Regular Allowances	50,560,000	37,785,000	24,467,151
21020103	Transport Allowance	12,647,000	3,309,000	5,069,080
21020104	Rent Supplement	8,766,000	4,949,000	3,427,224
21020105	Meal Subsidy	3,293,000	1,420,000	2,175,968
21020106	Utility Allowance	2,182,000	939,000	1,435,600
21020107	Entertainment	-	10,000	-
21020109	Leave Transport Grant	2,663,000	2,475,000	1,713,631
21020112	Inducement Allowance	2,704,000	-	-
21020113	Hazard / Hardship Allowance	2,904,000	1,539,000	953,768
21020117	Domestic Staff Allowance	-	218,000	-
21020137	Medical Allowance	11,038,000	4,788,000	8,664,224
21020149	Consolidated Allowance	2,741,000	18,137,000	1,027,656
21020164	Consequential Increase	1,620,000	-	-
22	Other Recurrent Cost	44,000,000	44,000,000	26,740,700
2202	GOODS AND SERVICES	43,600,000	43,600,000	26,570,700
220201	Transport & Travelling - General	800,000	800,000	520,800
22020102	Local Travel & Transport - Others	800,000	800,000	520,800
220203	Materials and Supplies - General	2,100,000	2,100,000	1,093,200
22020301	Office Materials and Consumables	1,300,000	1,300,000	721,400
22020303	Newspapers	50,000	50,000	21,800
22020305	Printing of Non-security Documents	250,000	250,000	70,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000400100 Dutse Capital Development Authority (DCDA)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020309	Uniforms & Other Clothing	500,000	500,000	280,000
220204	Maintenance Services - General	2,500,000	2,500,000	1,270,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,500,000	2,500,000	1,270,000
220205	Training - General	1,000,000	1,000,000	620,000
22020501	Local Training	1,000,000	1,000,000	620,000
220206	Other Services - General	8,400,000	8,400,000	4,820,000
22020610	Environmental Services	8,400,000	8,400,000	4,820,000
220207	Consulting and Professional Services	350,000	350,000	50,000
22020709	Auditing of Accounts	350,000	350,000	50,000
220208	Fuel and Lubricant - General	8,000,000	8,000,000	4,594,000
22020801	Motor Vehicle Fuel Cost	7,500,000	7,500,000	4,274,000
22020803	Plant / Generator Fuel Cost	500,000	500,000	320,000
220209	Financial Charges - General	50,000	50,000	24,700
22020901	Bank Charges (Other than Interest)	50,000	50,000	24,700
220210	Miscellaneous Expenses - General	20,400,000	20,400,000	13,578,000
22021001	Refreshment and Meals	500,000	500,000	277,000
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000	143,000
22021003	Publicity and Advertisements	800,000	800,000	220,000
22021044	Committees and Commissions	400,000	400,000	140,000
22021047	Community Engagement, Sensitization & Mobilization Activit	500,000	500,000	270,000
22021057	Casual Workers	18,000,000	18,000,000	12,528,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	400,000	400,000	170,000
220401	Local Grants and Contributions	400,000	400,000	170,000
22040113	Assistance and Donations General	400,000	400,000	170,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 031800500100 High Court of Justice

Estimates of the amount required for the services of this organisation in the year 2021:

Seven Hundred and Five Million Naira

₦ 705,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	705,000,000	590,000,000	438,684,334
21	Personnel Cost	525,000,000	420,000,000	361,290,571
22	Other Recurrent Cost	180,000,000	170,000,000	77,393,763

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 031800500100 High Court of Justice

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	429	612,862,836	433	416
Magistrates / Alkalis Salary Scale	21	139,587,305	15	21
Intermediate Staff	1	4,561,711	3	1
GL - 10		-	2	
GL - 12	1	4,561,711	1	1
Senior Staff	20	135,025,594	12	20
GL - 13	1	5,084,949	2	1
GL - 14	4	22,464,738	2	4
GL - 15	1	6,097,746		1
GL - 16	14	101,378,161	8	14
Non Magistrate and Alkalis Salary Scale	408	473,275,531	418	395
Junior Staff	204	84,363,179	232	212
GL - 01		-	27	8
GL - 02	67	25,071,042	44	67
GL - 03	36	13,916,403	48	36
GL - 04	37	15,021,348	49	37
GL - 05	57	26,373,787	56	57
GL - 06	7	3,980,599	8	7
Intermediate Staff	145	166,687,800	136	144
GL - 07	25	19,066,502	18	25
GL - 08	54	54,082,474	55	54
GL - 09	24	28,332,590	24	24
GL - 10	26	36,135,830	26	26
GL - 12	1	4,561,711		
GL - 12	15	24,508,693	13	15
Senior Staff	59	222,224,552	50	39

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 031800500100 High Court of Justice

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 13	1	5,084,949		
GL - 13	9	16,440,770	11	9
GL - 14	4	22,464,738		
GL - 14	12	24,245,021	12	12
GL - 15	13	32,409,062	13	13
GL - 15	1	6,097,746		
GL - 16	4	11,029,709	14	4
GL - 16	14	101,378,161		
GL - 17	1	3,074,396		1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031800500100 High Court of Justice

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	705,000,000	590,000,000	438,684,334
21	Personnel Cost	525,000,000	420,000,000	361,290,571
2101	SALARIES AND WAGES	169,823,000	83,776,000	107,580,319
210101	Salaries and Wages	169,823,000	83,776,000	107,580,319
21010103	Consolidated Revenue Fund Charges - Salaries	169,823,000	83,776,000	107,580,319
2102	ALLOWANCES	355,177,000	336,224,000	253,710,252
210201	Regular / Non-Regular Allowances	-	862,000	-
21020113	Hazard / Hardship Allowance	-	862,000	-
210203	CRFC Charges Allowances	355,177,000	335,362,000	253,710,252
21020303	Transport Allowance (CRFC)	37,361,000	42,073,000	24,006,071
21020304	Rent Supplement Allowance (CRFC)	45,917,000	45,022,000	29,348,851
21020305	Meal Subsidy (CRFC)	22,417,000	25,133,000	14,249,432
21020306	Utility Allowance (CRFC)	37,361,000	41,888,000	23,974,720
21020307	Entertainment Allowance (CRFC)	4,202,000	3,704,000	1,462,331
21020309	Leave Transport Grant (CRFC)	16,982,000	8,378,000	10,758,032
21020312	Inducement Allowance (CRFC)	1,210,000	1,210,000	329,028
21020313	Harzard / Hardship (CRFC)	7,472,000	8,378,000	4,758,499
21020315	Journal Allowance (CRFC)	1,794,000	723,000	978,657
21020317	Domestic Staff Allowance (CRFC)	15,637,000	9,610,000	7,593,279
21020318	Personal Assistant Allowance (CRFC)	350,000	350,000	240,600
21020322	Motor Vehicle Maintenance Allowance (CRFC)	702,000	936,000	467,952
21020324	Newspaper Allowance (CRFC)	727,000	1,397,000	306,226
21020328	Rural Posting Allowance (CRFC)	37,361,000	30,000,000	24,006,071
21020333	Security Allowance (CRFC)	8,971,000	3,613,000	5,524,202
21020334	Furniture Allowance (CRFC)	37,361,000	50,000,000	28,894,133
21020336	Responsibility Allowance (CRFC)	300,000	300,000	186,662

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 031800500100 High Court of Justice

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
21020337	Medical Allowance (CRFC)	22,417,000	7,800,000	14,249,432
21020340	Outfit / Robe Allowance (CRFC)	7,472,000	9,000,000	4,888,062
21020342	Judges / Lawyers Consolidated Allowance (CRFC).	49,163,000	45,850,000	57,488,012
22	Other Recurrent Cost	180,000,000	170,000,000	77,393,763
2202	GOODS AND SERVICES	179,500,000	169,500,000	77,093,763
220201	Transport & Travelling - General	22,000,000	24,000,000	14,342,456
22020102	Local Travel & Transport - Others	4,000,000	3,000,000	1,098,456
22020104	International Travel & Transport - Others	18,000,000	21,000,000	13,244,000
220202	Utilities General	11,700,000	14,200,000	1,840,928
22020201	Electricity Charges	8,000,000	10,000,000	1,154,243
22020202	Telephone Charges	1,600,000	1,600,000	235,125
22020203	Internet Access Charges	1,000,000	1,000,000	200,000
22020204	Satellites Broadcasting Access Charges	1,000,000	1,500,000	231,560
22020205	Water rates & Charges	100,000	100,000	20,000
220203	Materials and Supplies - General	10,600,000	11,100,000	2,261,750
22020301	Office Materials and Consumables	5,000,000	5,000,000	1,120,450
22020302	Books	100,000	100,000	20,000
22020303	Newspapers	1,000,000	1,000,000	240,650
22020305	Printing of Non-security Documents	4,500,000	5,000,000	880,650
220204	Maintenance Services - General	60,530,000	50,530,000	37,356,455
22020401	Maintenance of Motor Vehicles / Transport Equipment	5,000,000	7,000,000	1,345,602
22020402	Maintenance of Office Furniture	500,000	500,000	183,023
22020403	Maintenance of Office Building / Residential Quarters	47,000,000	35,000,000	33,752,550
22020404	Maintenance of Office / IT Equipment	1,430,000	1,430,000	109,800

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031800500100 High Court of Justice

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020405	Maintenance of Plants / Generators	3,400,000	3,400,000	1,250,230
22020406	Other Maintenance Services	3,200,000	3,200,000	715,250
220205	Training - General	22,000,000	22,000,000	2,000,000
22020501	Local Training	12,000,000	12,000,000	2,000,000
22020502	International Training	10,000,000	10,000,000	-
220206	Other Services - General	12,080,000	12,080,000	4,051,605
22020601	Security Services	6,000,000	6,000,000	3,000,000
22020613	State Court Witnesses	6,080,000	6,080,000	1,051,605
220207	Consulting and Professional Services	1,620,000	1,620,000	277,700
22020703	Legal Service	1,000,000	1,000,000	109,500
22020712	Dock Brief	620,000	620,000	168,200
220208	Fuel and Lubricant - General	22,000,000	18,000,000	11,663,000
22020801	Motor Vehicle Fuel Cost	10,000,000	8,000,000	1,508,800
22020803	Plant / Generator Fuel Cost	12,000,000	10,000,000	10,154,200
220209	Financial Charges - General	20,000	20,000	69,857
22020901	Bank Charges (Other than Interest)	20,000	20,000	69,857
220210	Miscellaneous Expenses - General	16,950,000	15,950,000	3,230,012
22021001	Refreshment and Meals	4,000,000	4,000,000	357,560
22021002	Honorarium and Sitting Allowance Payments	1,700,000	1,700,000	271,452
22021003	Publicity and Advertisements	500,000	500,000	100,000
22021004	Medical Expenses	3,000,000	2,000,000	480,000
22021006	Postage and Courier Services	250,000	250,000	350,000
22021043	Official Presents and Souvenirs	500,000	500,000	110,500
22021044	Committees and Commissions	1,000,000	1,000,000	160,500
22021057	Casual Workers	2,000,000	2,000,000	400,000
22021061	Juvenile Court Operational Expenses	4,000,000	4,000,000	1,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031800500100 High Court of Justice

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
2204	GRANTS AND CONTRIBUTIONS - GENERAL	500,000	500,000	300,000
220401	Local Grants and Contributions	500,000	500,000	300,000
22040109	Grants to Communities and NGOs	500,000	500,000	300,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 031800600100 Sharia Court of Appeal

Estimates of the amount required for the services of this organisation in the year 2021:
Nine Hundred and Fifty Two Million, Five Hundred and Eighteen Thousand Naira
 ₦ 952,518,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	952,518,000	817,500,000	579,445,469
21	Personnel Cost	832,518,000	717,500,000	567,209,247
22	Other Recurrent Cost	120,000,000	100,000,000	12,236,222

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 031800600100 Sharia Court of Appeal

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	691	795,424,298	747	691
Judiciary Staff (Directors) Salary Scale		-	10	
Senior Staff		-	10	
GL - 16		-	10	
Magistrates / Alkalis Salary Scale	106	260,971,742	111	61
Intermediate Staff	55	104,756,177	50	14
GL - 07	5	4,558,166		
GL - 08	10	14,632,002		
GL - 09	10	17,261,521	10	1
GL - 10	12	24,230,353	9	6
GL - 12	18	44,074,135	31	7
Senior Staff	51	156,215,565	61	47
GL - 13	8	21,759,009	18	9
GL - 14	31	92,971,034	34	33
GL - 15	9	29,669,609	5	5
GL - 16	3	11,815,913	4	
Non Magistrate and Alkalis Salary Scale	585	534,452,556	626	630
Junior Staff	310	134,563,754	345	316
GL - 01		-	1	40
GL - 02	66	25,982,320	63	51
GL - 03	50	20,547,173	73	73
GL - 04	154	67,029,872	108	127
GL - 05	30	14,902,557	75	17
GL - 06	10	6,101,832	25	8
Intermediate Staff	196	224,335,531	238	253

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 031800600100 Sharia Court of Appeal

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 07	55	44,755,751	80	96
GL - 08	62	65,914,853	64	56
GL - 09	33	41,374,647	40	36
GL - 10	30	44,113,260	28	31
GL - 12	16	28,177,020	26	34
Senior Staff	79	175,553,271	43	61
GL - 13	33	64,721,343	22	25
GL - 14	31	67,121,469	17	26
GL - 15	5	13,543,665	4	
GL - 16	10	30,166,794		10

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031800600100 Sharia Court of Appeal

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	952,518,000	817,500,000	579,445,469
21	Personnel Cost	832,518,000	717,500,000	567,209,247
2101	SALARIES AND WAGES	285,911,000	144,284,000	194,065,406
210101	Salaries and Wages	285,911,000	144,284,000	194,065,406
21010103	Consolidated Revenue Fund Charges - Salaries	285,911,000	144,284,000	194,065,406
2102	ALLOWANCES	546,607,000	573,216,000	373,143,841
210201	Regular / Non-Regular Allowances	35,632,000	76,000	23,992,501
21020107	Entertainment	-	76,000	-
21020142	Judges / Lawyers Consolidated Allowance	35,632,000	-	23,992,501
210203	CRFC Charges Allowances	510,975,000	573,140,000	349,151,340
21020303	Transport Allowance (CRFC)	62,901,000	77,287,000	43,587,877
21020304	Rent Supplement Allowance (CRFC)	78,062,000	84,468,000	54,145,159
21020305	Meal Subsidy (CRFC)	37,740,000	43,285,000	26,168,443
21020306	Utility Allowance (CRFC)	62,901,000	72,142,000	43,607,473
21020307	Entertainment Allowance (CRFC)	2,474,000	2,340,000	1,929,264
21020309	Leave Transport Grant (CRFC)	28,591,000	14,428,000	19,531,328
21020312	Inducement Allowance (CRFC)	576,000	-	376,706
21020313	Harzard / Hardship (CRFC)	12,580,000	14,428,000	8,597,495
21020315	Journal Allowance (CRFC)	3,364,000	5,090,000	2,040,520
21020317	Domestic Staff Allowance (CRFC)	27,277,000	34,537,000	15,631,274
21020318	Personal Assistant Allowance (CRFC)	312,000	320,000	207,656
21020322	Motor Vehicle Maintenance Allowance (CRFC)	-	936,000	-
21020324	Newspaper Allowance (CRFC)	683,000	187,000	469,679
21020328	Rural Posting Allowance (CRFC)	62,901,000	64,000,000	43,357,897
21020333	Security Allowance (CRFC)	16,819,000	22,651,000	11,300,762

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 031800600100 Sharia Court of Appeal

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
21020334	Furniture Allowance (CRFC)	62,901,000	72,540,000	43,357,897
21020336	Responsibility Allowance (CRFC)	574,000	-	376,706
21020337	Medical Allowance (CRFC)	37,740,000	12,000,000	25,747,233
21020340	Outfit / Robe Allowance (CRFC)	12,580,000	17,500,000	8,717,969
21020342	Judges / Lawyers Consolidated Allowance (CRFC).	-	35,000,000	-
22	Other Recurrent Cost	120,000,000	100,000,000	12,236,222
2202	GOODS AND SERVICES	119,000,000	99,000,000	12,236,222
220201	Transport & Travelling - General	26,000,000	27,000,000	-
22020102	Local Travel & Transport - Others	12,000,000	15,000,000	-
22020104	International Travel & Transport - Others	14,000,000	12,000,000	-
220202	Utilities General	2,440,000	1,200,000	370,850
22020201	Electricity Charges	1,000,000	500,000	240,850
22020202	Telephone Charges	1,240,000	500,000	50,000
22020205	Water rates & Charges	200,000	200,000	80,000
220203	Materials and Supplies - General	6,300,000	5,100,000	75,000
22020301	Office Materials and Consumables	2,400,000	2,000,000	-
22020303	Newspapers	800,000	500,000	-
22020305	Printing of Non-security Documents	3,000,000	2,500,000	-
22020309	Uniforms & Other Clothing	100,000	100,000	75,000
220204	Maintenance Services - General	12,930,000	17,800,000	1,959,450
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,200,000	3,000,000	-
22020402	Maintenance of Office Furniture	1,050,000	600,000	240,000
22020403	Maintenance of Office Building / Residential Quarters	7,000,000	6,000,000	490,450
22020404	Maintenance of Office / IT Equipment	150,000	150,000	105,000
22020405	Maintenance of Plants / Generators	1,360,000	2,500,000	475,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031800600100 Sharia Court of Appeal

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020406	Other Maintenance Services	170,000	170,000	74,000
22020424	Maintenance of Guest Houses and Lodges	10†	5,380,000	575,000
220205	Training - General	46,000,000	23,000,000	2,527,000
22020501	Local Training	14,000,000	10,000,000	2,527,000
22020502	International Training	32,000,000	13,000,000	-
220206	Other Services - General	6,000,000	6,000,000	2,500,000
22020601	Security Services	6,000,000	6,000,000	2,500,000
220207	Consulting and Professional Services	10†	10†	-
22020703	Legal Service	10†	10†	-
220208	Fuel and Lubricant - General	2,300,000	2,500,000	-
22020803	Plant / Generator Fuel Cost	2,300,000	2,500,000	-
220209	Financial Charges - General	300,000	550,000	112,972
22020901	Bank Charges (Other than Interest)	300,000	550,000	112,972
220210	Miscellaneous Expenses - General	16,730,000	15,850,000	4,690,950
22021001	Refreshment and Meals	500,000	500,000	150,000
22021002	Honorarium and Sitting Allowance Payments	500,000	1,050,000	250,500
22021003	Publicity and Advertisements	300,000	300,000	-
22021004	Medical Expenses	3,000,000	3,000,000	1,040,000
22021008	Subscription to Professional Bodies / National Council Registration	450,000	750,000	200,450
22021043	Official Presents and Souvenirs	500,000	1,000,000	250,000
22021044	Committees and Commissions	1,000,000	1,000,000	200,000
22021050	Official Ceremonies and Celebrations	3,200,000	1,750,000	-
22021054	Zonal Office Operational Expenses	3,500,000	3,000,000	500,000
22021057	Casual Workers	3,780,000	3,500,000	2,100,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	1,000,000	1,000,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031800600100 Sharia Court of Appeal

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220401	Local Grants and Contributions	1,000,000	1,000,000	-
22040109	Grants to Communities and NGOs	1,000,000	1,000,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 031801100100 Judicial Service Commission

Estimates of the amount required for the services of this organisation in the year 2021:

One Hundred and Thirty One Million, Nine Hundred Thousand Naira

₦ 131,900,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	131,900,000	137,600,000	72,706,280
21	Personnel Cost	91,900,000	97,600,000	70,193,787
22	Other Recurrent Cost	40,000,000	40,000,000	2,512,493

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 031801100100 Judicial Service Commission

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	40	49,801,809	46	42
Judiciary Staff (Directors) Salary Scale	1	3,770,939	1	1
Senior Staff	1	3,770,939	1	1
GL - 16	1	3,770,939	1	1
Magistrates / Alkalis Salary Scale		-	1	1
Senior Staff		-	1	1
GL - 13		-	1	1
Non Magistrate and Alkalis Salary Scale	39	46,030,870	44	40
Junior Staff	9	3,972,330	14	13
GL - 02	2	748,389	4	2
GL - 03		-	1	2
GL - 04	4	1,623,929	4	4
GL - 05	1	462,698	1	1
GL - 06	2	1,137,314	4	4
Intermediate Staff	20	21,962,768	18	17
GL - 07	8	6,101,281	7	6
GL - 08	3	3,004,582	4	4
GL - 09	3	3,541,574	1	1
GL - 10	2	2,779,679	5	6
GL - 12	4	6,535,652	1	
Senior Staff	10	20,095,772	12	10
GL - 13	3	5,480,257	8	6
GL - 14	6	12,122,510	3	3
GL - 15	1	2,493,005	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031801100100 Judicial Service Commission

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	131,900,000	137,600,000	72,706,280
21	Personnel Cost	91,900,000	97,600,000	70,193,787
2101	SALARIES AND WAGES	19,037,000	11,739,000	14,977,614
210101	Salaries and Wages	19,037,000	11,739,000	14,977,614
21010103	Consolidated Revenue Fund Charges - Salaries	19,037,000	11,739,000	14,977,614
2102	ALLOWANCES	57,856,000	67,854,000	45,211,506
210201	Regular / Non-Regular Allowances	86,000	-	33,333
21020136	Responsibility Allowance	86,000	-	33,333
210203	CRFC Charges Allowances	57,770,000	67,854,000	45,178,173
21020303	Transport Allowance (CRFC)	4,188,000	5,869,000	3,376,581
21020304	Rent Supplement Allowance (CRFC)	4,428,000	6,080,000	3,708,434
21020305	Meal Subsidy (CRFC)	2,513,000	3,522,000	2,003,274
21020306	Utility Allowance (CRFC)	4,188,000	5,869,000	3,374,914
21020307	Entertainment Allowance (CRFC)	174,000	239,000	230,443
21020309	Leave Transport Grant (CRFC)	1,904,000	1,174,000	1,497,761
21020313	Harzard / Hardship (CRFC)	838,000	1,174,000	668,231
21020315	Journal Allowance (CRFC)	48,000	180,000	70,492
21020317	Domestic Staff Allowance (CRFC)	477,000	985,000	562,625
21020324	Newspaper Allowance (CRFC)	39,000	50,000	69,238
21020328	Rural Posting Allowance (CRFC)	4,188,000	5,668,000	3,376,581
21020333	Security Allowance (CRFC)	240,000	555,000	374,592
21020334	Furniture Allowance (CRFC)	4,188,000	5,663,000	3,374,913
21020336	Responsibility Allowance (CRFC)	-	86,000	-
21020337	Medical Allowance (CRFC)	2,513,000	1,134,000	2,000,563
21020340	Outfit / Robe Allowance (CRFC)	838,000	1,133,000	668,231
21020342	Judges / Lawyers Consolidated Allowance (CRFC).	27,005,000	28,473,000	19,821,300

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031801100100 Judicial Service Commission

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
2103	SOCIAL BENEFITS	15,007,000	18,007,000	10,004,667
210301	Social Benefits	15,007,000	18,007,000	10,004,667
21030105	Severance Gratuity	6,132,000	7,132,000	4,088,000
21030107	Once-in-4-Years Furniture Allowance	8,875,000	10,875,000	5,916,667
22	Other Recurrent Cost	40,000,000	40,000,000	2,512,493
2202	GOODS AND SERVICES	40,000,000	40,000,000	2,512,493
220201	Transport & Travelling - General	11,000,000	11,000,000	412,000
22020102	Local Travel & Transport - Others	1,000,000	1,000,000	412,000
22020104	International Travel & Transport - Others	10,000,000	10,000,000	-
220202	Utilities General	300,000	300,000	128,000
22020202	Telephone Charges	300,000	300,000	128,000
220203	Materials and Supplies - General	550,000	550,000	25,000
22020301	Office Materials and Consumables	250,000	250,000	20,000
22020305	Printing of Non-security Documents	300,000	300,000	5,000
220204	Maintenance Services - General	1,150,000	1,150,000	451,700
22020401	Maintenance of Motor Vehicles / Transport Equipment	600,000	600,000	351,100
22020402	Maintenance of Office Furniture	100,000	100,000	-
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000	22,600
22020404	Maintenance of Office / IT Equipment	50,000	50,000	78,000
22020405	Maintenance of Plants / Generators	200,000	200,000	-
220205	Training - General	20,300,000	20,300,000	246,000
22020501	Local Training	10,300,000	10,300,000	246,000
22020502	International Training	10,000,000	10,000,000	-
220206	Other Services - General	2,000,000	2,000,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031801100100 Judicial Service Commission

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020612	Recruitment and Employment Activities	2,000,000	2,000,000	-
220208	Fuel and Lubricant - General	1,800,000	1,800,000	622,000
22020801	Motor Vehicle Fuel Cost	1,500,000	1,500,000	592,000
22020803	Plant / Generator Fuel Cost	300,000	300,000	30,000
220209	Financial Charges - General	50,000	50,000	17,993
22020901	Bank Charges (Other than Interest)	50,000	50,000	17,993
220210	Miscellaneous Expenses - General	2,850,000	2,850,000	609,800
22021001	Refreshment and Meals	500,000	500,000	212,000
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000	308,000
22021003	Publicity and Advertisements	100,000	100,000	-
22021004	Medical Expenses	2,000,000	2,000,000	80,000
22021006	Postage and Courier Services	50,000	50,000	9,800

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 032600100100 Ministry of Justice

Estimates of the amount required for the services of this organisation in the year 2021:

Two Hundred and Thirty Eight Million, Six Hundred Thousand Naira

₦ 238,600,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	238,600,000	234,600,000	196,881,417
21	Personnel Cost	158,600,000	154,600,000	130,826,862
22	Other Recurrent Cost	80,000,000	80,000,000	66,054,555

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 032600100100 Ministry of Justice

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	75	130,954,266	82	75
Non Magistrate and Alkali Salary Scale.	75	130,954,266	82	75
Junior Staff	10	5,347,480	15	11
GL - 04	2	885,156	3	2
GL - 05	7	3,841,759	8	7
GL - 06	1	620,565	4	2
Intermediate Staff	36	50,486,982	38	37
GL - 07	8	7,068,095	4	7
GL - 08		-	5	3
GL - 09	11	15,199,286	8	9
GL - 10	13	21,048,195	11	12
GL - 12	4	7,171,406	10	6
Senior Staff	29	75,119,804	29	27
GL - 13	5	9,974,390	2	4
GL - 14	7	15,409,844	13	11
GL - 15	11	30,995,806	6	6
GL - 16	6	18,739,764	8	6

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 032600100100 Ministry of Justice

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	238,600,000	234,600,000	196,881,417
21	Personnel Cost	158,600,000	154,600,000	130,826,862
2101	SALARIES AND WAGES	27,763,000	30,310,000	33,371,514
210101	Salaries and Wages	27,763,000	30,310,000	33,371,514
21010101	Salary	27,763,000	30,310,000	33,371,514
2102	ALLOWANCES	130,837,000	124,290,000	97,455,348
210201	Regular / Non-Regular Allowances	130,837,000	124,290,000	97,455,348
21020103	Transport Allowance	9,585,000	15,155,000	15,155,000
21020104	Rent Supplement	14,672,000	15,155,000	18,155,000
21020105	Meal Subsidy	6,352,000	9,093,000	9,093,000
21020106	Utility Allowance	10,444,000	15,155,000	15,155,000
21020107	Entertainment	-	1,988,000	-
21020109	Leave Transport Grant	2,776,000	3,031,000	6,205,727
21020113	Hazard / Hardship Allowance	2,123,000	2,799,000	1,469,287
21020115	Journal Allowance	1,605,000	1,600,000	1,054,247
21020117	Domestic Staff Allowance	15,145,000	2,634,000	-
21020124	Newspaper Allowance	878,000	878,000	-
21020125	Accommodation Allowance	-	10†	-
21020128	Rural Posting Allowance	13,000,000	13,000,000	7,369,967
21020133	Security Allowance	8,023,000	9,000,000	5,983,589
21020137	Medical Allowance	8,587,000	2,700,000	-
21020138	Furniture Allowance	16,000,000	16,000,000	7,369,967
21020140	Outfit/Robe Allowance	5,500,000	4,500,000	1,469,287
21020151	Research Allowance	635,000	208,000	-
21020162	Lawyers Domestic staff Allowance	15,512,000	11,394,000	8,975,275
22	Other Recurrent Cost	80,000,000	80,000,000	66,054,555
2202	GOODS AND SERVICES	80,000,000	80,000,000	66,054,555

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 032600100100 Ministry of Justice

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220201	Transport & Travelling - General	3,000,000	3,000,000	690,000
22020102	Local Travel & Transport - Others	3,000,000	3,000,000	690,000
220203	Materials and Supplies - General	1,600,000	1,600,000	471,600
22020301	Office Materials and Consumables	1,000,000	1,000,000	471,600
22020302	Books	500,000	500,000	-
22020303	Newspapers	100,000	100,000	-
220204	Maintenance Services - General	1,450,000	1,450,000	352,900
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000	256,900
22020403	Maintenance of Office Building / Residential Quarters	450,000	450,000	96,000
22020404	Maintenance of Office / IT Equipment	10†	10†	-
220205	Training - General	500,000	500,000	-
22020501	Local Training	500,000	500,000	-
220206	Other Services - General	550,000	550,000	35,000
22020603	Residential Rent	300,000	300,000	20,000
22020605	Cleaning and Fumigation Services	250,000	250,000	15,000
220207	Consulting and Professional Services	70,400,000	70,400,000	63,643,601
22020703	Legal Service	70,400,000	70,400,000	63,643,601
220209	Financial Charges - General	200,000	200,000	1,454
22020901	Bank Charges (Other than Interest)	200,000	200,000	1,454
220210	Miscellaneous Expenses - General	2,300,000	2,300,000	860,000
22021001	Refreshment and Meals	600,000	600,000	70,000
22021002	Honorarium and Sitting Allowance Payments	1,000,000	1,000,000	264,000
22021006	Postage and Courier Services	100,000	100,000	-
22021057	Casual Workers	600,000	600,000	526,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 032600200200 Justice Sector and Law Reform Commission

Estimates of the amount required for the services of this organisation in the year 2021:

Twenty Eight Million, Eight Hundred Thousand Naira

₦ 28,800,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	28,800,000	26,200,000	5,112,010
21	Personnel Cost	22,800,000	20,200,000	3,439,827
22	Other Recurrent Cost	6,000,000	6,000,000	1,672,183

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 032600200200 Justice Sector and Law Reform Commission

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	15	21,675,307	16	15
Non Magistrate and Alkali Salary Scale.	15	21,675,307	16	15
Junior Staff	3	1,436,968	5	4
GL - 04	1	413,302	1	2
GL - 05	2	1,023,666	2	1
GL - 06		-	2	1
Intermediate Staff	5	5,927,890	10	6
GL - 07	2	1,657,817	1	1
GL - 08		-	2	2
GL - 09	2	2,604,372		
GL - 12	1	1,665,701	7	3
Senior Staff	7	14,310,449	1	5
GL - 13	6	11,162,264		4
GL - 17	1	3,148,185	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 032600200200 Justice Sector and Law Reform Commission

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	28,800,000	26,200,000	5,112,010
21	Personnel Cost	22,800,000	20,200,000	3,439,827
2101	SALARIES AND WAGES	8,223,000	4,256,000	-
210101	Salaries and Wages	8,223,000	4,256,000	-
21010101	Salary	8,223,000	4,256,000	-
2102	ALLOWANCES	14,577,000	15,944,000	3,439,827
210201	Regular / Non-Regular Allowances	14,577,000	15,944,000	3,439,827
21020103	Transport Allowance	1,809,000	2,128,000	-
21020104	Rent Supplement	1,809,000	2,128,000	-
21020105	Meal Subsidy	1,085,000	1,277,000	-
21020106	Utility Allowance	1,809,000	2,128,000	-
21020107	Entertainment	274,000	122,000	-
21020109	Leave Transport Grant	770,000	426,000	-
21020113	Hazard / Hardship Allowance	527,000	426,000	214,176
21020117	Domestic Staff Allowance	148,000	183,000	-
21020124	Newspaper Allowance	49,000	61,000	20,000
21020128	Rural Posting Allowance	1,809,000	1,964,000	1,074,227
21020133	Security Allowance	1,125,000	1,550,000	843,021
21020137	Medical Allowance	1,085,000	-	-
21020138	Furniture Allowance	1,809,000	2,700,000	1,074,227
21020140	Outfit/Robe Allowance	469,000	850,000	214,176
22	Other Recurrent Cost	6,000,000	6,000,000	1,672,183
2202	GOODS AND SERVICES	6,000,000	6,000,000	1,672,183
220201	Transport & Travelling - General	800,000	1,000,000	-
22020102	Local Travel & Transport - Others	800,000	1,000,000	-
220202	Utilities General	190,000	290,000	3,000
22020201	Electricity Charges	50,000	50,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 032600200200 Justice Sector and Law Reform Commission

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020203	Internet Access Charges	40,000	40,000	-
22020205	Water rates & Charges	10†	10†	-
22020206	Sewage Charges	100,000	200,000	3,000
220203	Materials and Supplies - General	240,000	140,000	110,800
22020301	Office Materials and Consumables	100,000	40,000	38,000
22020303	Newspapers	50,000	50,000	26,800
22020305	Printing of Non-security Documents	90,000	50,000	46,000
220204	Maintenance Services - General	570,000	670,000	44,883
22020401	Maintenance of Motor Vehicles / Transport Equipment	410,000	510,000	-
22020402	Maintenance of Office Furniture	50,000	50,000	-
22020403	Maintenance of Office Building / Residential Quarters	40,000	40,000	-
22020404	Maintenance of Office / IT Equipment	50,000	50,000	33,000
22020406	Other Maintenance Services	20,000	20,000	11,883
220205	Training - General	2,100,000	2,100,000	679,000
22020501	Local Training	2,100,000	2,100,000	679,000
220206	Other Services - General	100,000	200,000	-
22020601	Security Services	50,000	100,000	-
22020602	Office Rent	50,000	100,000	-
220207	Consulting and Professional Services	1,400,000	1,000,000	684,500
22020703	Legal Service	1,000,000	600,000	384,500
22020709	Auditing of Accounts	400,000	400,000	300,000
220208	Fuel and Lubricant - General	300,000	300,000	150,000
22020801	Motor Vehicle Fuel Cost	200,000	200,000	150,000
22020803	Plant / Generator Fuel Cost	100,000	100,000	-
220210	Miscellaneous Expenses - General	300,000	300,000	-
22021001	Refreshment and Meals	100,000	100,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 032600200200 Justice Sector and Law Reform Commission

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021002	Honorarium and Sitting Allowance Payments	100,000	100,000	-
22021003	Publicity and Advertisements	100,000	100,000	-
22021006	Postage and Courier Services	10†	10†	-
22021043	Official Presents and Souvenirs	10†	10†	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051400100100 Ministry of Women Affairs & Social Development

Estimates of the amount required for the services of this organisation in the year 2021:

Sixty Five Million, Two Hundred Thousand Naira

₦ 65,200,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	65,200,000	59,900,000	39,625,641
21	Personnel Cost	54,000,000	46,900,000	36,221,596
22	Other Recurrent Cost	11,200,000	13,000,000	3,404,045

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051400100100 Ministry of Women Affairs & Social Development

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	89	53,244,873	97	89
Consolidated Health Salary Structure		-	1	
Senior Staff		-	1	
GL - 14		-	1	
General Salary Structure	89	53,244,873	96	89
Junior Staff	45	17,962,699	55	47
GL - 02	1	366,067	8	7
GL - 03	6	2,227,572	12	10
GL - 04	13	4,932,470	24	20
GL - 05	17	6,854,849	5	7
GL - 06	8	3,581,741	6	3
Intermediate Staff	26	16,270,831	26	27
GL - 07	8	4,080,922	8	10
GL - 08	5	2,994,552	7	5
GL - 09	6	3,992,666	6	8
GL - 10	7	5,202,691	5	4
Senior Staff	18	19,011,343	15	15
GL - 12	5	4,235,196	3	3
GL - 13	2	1,837,442	5	3
GL - 14	7	6,934,897	6	7
GL - 15	3	4,257,058	1	1
GL - 16	1	1,746,750		1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051400100100 Ministry of Women Affairs & Social Development

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	65,200,000	59,900,000	39,625,641
21	Personnel Cost	54,000,000	46,900,000	36,221,596
2101	SALARIES AND WAGES	26,399,000	28,384,000	18,418,357
210101	Salaries and Wages	26,399,000	28,384,000	18,418,357
21010101	Salary	25,724,000	28,384,000	18,418,357
21010103	Consolidated Revenue Fund Charges - Salaries	675,000	-	-
2102	ALLOWANCES	27,601,000	18,516,000	17,803,239
210201	Regular / Non-Regular Allowances	27,601,000	18,516,000	17,803,239
21020103	Transport Allowance	5,853,000	2,506,000	3,862,484
21020104	Rent Supplement	5,145,000	5,472,000	3,683,671
21020105	Meal Subsidy	2,539,000	1,085,000	1,396,832
21020106	Utility Allowance	1,756,000	741,000	1,148,029
21020107	Entertainment	54,000	6,000	13,939
21020109	Leave Transport Grant	2,572,000	2,736,000	1,841,836
21020113	Hazard / Hardship Allowance	80,000	129,000	43,331
21020117	Domestic Staff Allowance	1,440,000	218,000	330,000
21020136	Responsibility Allowance	240,000	10†	186,665
21020137	Medical Allowance	7,922,000	3,456,000	5,296,452
21020149	Consolidated Allowance	-	2,168,000	-
22	Other Recurrent Cost	11,200,000	13,000,000	3,404,045
2202	GOODS AND SERVICES	11,040,000	12,840,000	3,404,045
220201	Transport & Travelling - General	720,000	720,000	37,000
22020102	Local Travel & Transport - Others	720,000	720,000	37,000
220202	Utilities General	-	10†	-
22020203	Internet Access Charges	-	10†	-
22020204	Satellites Broadcasting Access Charges	-	10†	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051400100100 Ministry of Women Affairs & Social Development

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220203	Materials and Supplies - General	1,088,000	1,288,000	126,000
22020301	Office Materials and Consumables	440,000	640,000	-
22020303	Newspapers	80,000	80,000	-
22020305	Printing of Non-security Documents	320,000	320,000	40,000
22020309	Uniforms & Other Clothing	120,000	120,000	-
22020317	Reagents Chemicals and Cleansing Materials	128,000	128,000	86,000
220204	Maintenance Services - General	1,352,000	2,152,000	250,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	800,000	1,600,000	250,000
22020402	Maintenance of Office Furniture	80,000	80,000	-
22020403	Maintenance of Office Building / Residential Quarters	240,000	240,000	-
22020404	Maintenance of Office / IT Equipment	152,000	152,000	-
22020405	Maintenance of Plants / Generators	80,000	80,000	-
220205	Training - General	232,000	232,000	-
22020501	Local Training	232,000	232,000	-
220208	Fuel and Lubricant - General	400,000	400,000	542,000
22020801	Motor Vehicle Fuel Cost	400,000	400,000	542,000
220209	Financial Charges - General	40,000	40,000	1,045
22020901	Bank Charges (Other than Interest)	40,000	40,000	1,045
220210	Miscellaneous Expenses - General	7,208,000	8,008,000	2,448,000
22021001	Refreshment and Meals	240,000	240,000	-
22021003	Publicity and Advertisements	120,000	120,000	15,000
22021006	Postage and Courier Services	24,000	24,000	-
22021007	Welfare Packages	1,500,000	1,600,000	625,000
22021043	Official Presents and Souvenirs	144,000	144,000	-
22021044	Committees and Commissions	10†	10†	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051400100100 Ministry of Women Affairs & Social Development

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021045	Institutional Feeding	3,000,000	3,000,000	1,200,000
22021049	Special Health Programmes & Initiatives	320,000	320,000	-
22021050	Official Ceremonies and Celebrations	320,000	320,000	-
22021051	Special Education Programmes & Initiatives	240,000	240,000	-
22021054	Zonal Office Operational Expenses	10†	10†	-
22021057	Casual Workers	1,300,000	2,000,000	608,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	160,000	160,000	-
220401	Local Grants and Contributions	160,000	160,000	-
22040109	Grants to Communities and NGOs	80,000	80,000	-
22040113	Assistance and Donations General	80,000	80,000	-

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051400100200 Jigawa State Rehabilitation Board

Estimates of the amount required for the services of this organisation in the year 2021:

Eight Hundred and Seventy Seven Million, Three Hundred Thousand Naira

₦ 877,300,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	877,300,000	1,077,500,000	446,485,160
21	Personnel Cost	277,300,000	262,000,000	55,074,285
22	Other Recurrent Cost	600,000,000	815,500,000	391,410,875

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051400100200 Jigawa State Rehabilitation Board

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	81	40,848,609	82	81
General Salary Structure	81	40,848,609	82	81
Junior Staff	55	22,528,015	54	59
GL - 02	7	2,666,647	12	11
GL - 03	20	7,797,768	15	23
GL - 04	13	5,223,286	19	13
GL - 05	7	3,004,730	4	4
GL - 06	8	3,835,584	4	8
Intermediate Staff	22	13,740,810	26	20
GL - 07	11	6,040,610	14	13
GL - 08	7	4,521,938	6	1
GL - 09		-	3	5
GL - 10	4	3,178,262	3	1
Senior Staff	4	4,579,784	2	2
GL - 12	2	1,856,006		
GL - 13		-	1	1
GL - 14	1	1,064,456		
GL - 15		-		1
GL - 17	1	1,659,322	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051400100200 Jigawa State Rehabilitation Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	877,300,000	1,077,500,000	446,485,160
21	Personnel Cost	277,300,000	262,000,000	55,074,285
2101	SALARIES AND WAGES	18,916,000	18,095,000	12,207,820
210101	Salaries and Wages	18,916,000	18,095,000	12,207,820
21010101	Salary	18,916,000	18,095,000	12,207,820
2102	ALLOWANCES	31,384,000	16,906,000	17,149,465
210201	Regular / Non-Regular Allowances	31,384,000	16,906,000	17,149,465
21020103	Transport Allowance	5,089,000	2,085,000	3,393,182
21020104	Rent Supplement	3,783,000	3,619,000	2,441,564
21020105	Meal Subsidy	2,519,000	900,000	1,462,474
21020106	Utility Allowance	1,472,000	603,000	972,152
21020107	Entertainment	16,000	10,000	10,792
21020109	Leave Transport Grant	1,892,000	1,809,000	1,219,782
21020112	Inducement Allowance	3,921,000	25,000	-
21020113	Hazard / Hardship Allowance	646,000	125,000	30,729
21020114	Board Members Allowance	4,560,000	4,560,000	2,520,000
21020117	Domestic Staff Allowance	36,000	218,000	240,000
21020136	Responsibility Allowance	240,000	-	-
21020137	Medical Allowance	7,210,000	2,952,000	4,858,790
2103	SOCIAL BENEFITS	227,000,000	227,000,000	25,717,000
210301	Social Benefits	227,000,000	227,000,000	25,717,000
21030108	Social Security Benefits	227,000,000	227,000,000	25,717,000
22	Other Recurrent Cost	600,000,000	815,500,000	391,410,875
2202	GOODS AND SERVICES	599,900,000	815,400,000	391,410,875
220201	Transport & Travelling - General	2,700,000	3,000,000	-
22020102	Local Travel & Transport - Others	2,700,000	3,000,000	-
220202	Utilities General	520,000	520,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051400100200 Jigawa State Rehabilitation Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020203	Internet Access Charges	500,000	500,000	100,000
22020204	Satellites Broadcasting Access Charges	20,000	20,000	-
220203	Materials and Supplies - General	1,300,000	1,800,000	150,000
22020301	Office Materials and Consumables	300,000	300,000	50,000
22020305	Printing of Non-security Documents	500,000	1,000,000	100,000
22020317	Reagents Chemicals and Cleansing Materials	500,000	500,000	-
220204	Maintenance Services - General	780,000	780,000	373,500
22020401	Maintenance of Motor Vehicles / Transport Equipment	400,000	400,000	283,500
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000	90,000
22020404	Maintenance of Office / IT Equipment	80,000	80,000	-
22020418	Maintenance of Educational Equipments	100,000	100,000	-
220205	Training - General	500,000	500,000	100,000
22020501	Local Training	500,000	500,000	100,000
220207	Consulting and Professional Services	50,000	50,000	-
22020709	Auditing of Accounts	50,000	50,000	-
220208	Fuel and Lubricant - General	650,000	850,000	400,000
22020801	Motor Vehicle Fuel Cost	650,000	850,000	400,000
220209	Financial Charges - General	50,000	50,000	2,375
22020901	Bank Charges (Other than Interest)	50,000	50,000	2,375
220210	Miscellaneous Expenses - General	593,350,000	807,850,000	390,285,000
22021001	Refreshment and Meals	300,000	340,000	300,000
22021002	Honorarium and Sitting Allowance Payments	300,000	650,000	50,000
22021003	Publicity and Advertisements	150,000	155,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051400100200 Jigawa State Rehabilitation Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021007	Welfare Packages	580,000,000	800,000,000	385,000,000
22021043	Official Presents and Souvenirs	100,000	100,000	-
22021044	Committees and Commissions	600,000	1,000,000	300,000
22021045	Institutional Feeding	11,000,000	4,705,000	4,175,000
22021054	Zonal Office Operational Expenses	400,000	400,000	140,000
22021057	Casual Workers	500,000	500,000	320,000
22021069	Project / Programmes Coordination Expenses	10t	10t	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	100,000	100,000	-
220401	Local Grants and Contributions	100,000	100,000	-
22040109	Grants to Communities and NGOs	100,000	100,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051700100100 Ministry of Education, Science & Technology

Estimates of the amount required for the services of this organisation in the year 2021:

Six Billion, Six Hundred and Sixteen Million, Four Hundred Thousand Naira

₦ 6,616,400,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	6,616,400,000	5,162,700,000	2,252,802,706
21	Personnel Cost	4,669,000,000	3,378,500,000	1,730,746,167
22	Other Recurrent Cost	1,947,400,000	1,784,200,000	522,056,539

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051700100100 Ministry of Education, Science & Technology

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	3,716	2,822,829,362	3,542	3,317
General Salary Structure	3,716	2,822,829,362	3,542	3,317
Junior Staff	1,214	484,175,878	1,144	1,014
GL - 01	32	11,999,194		32
GL - 02	313	120,789,955	60	313
GL - 03	326	126,644,167		226
GL - 04	451	181,588,128	954	351
GL - 05	37	16,203,070	79	37
GL - 06	55	26,951,364	51	55
Intermediate Staff	1,533	1,099,604,490	1,429	1,334
GL - 07	93	52,280,582	119	93
GL - 08	676	434,744,045	643	476
GL - 09	211	156,155,783	434	211
GL - 10	553	456,424,080	233	554
Senior Staff	969	1,239,048,994	969	969
GL - 12	247	241,215,655	186	247
GL - 13	129	136,191,956	161	129
GL - 14	224	254,959,757	222	224
GL - 15	343	555,042,600	348	343
GL - 16	26	51,639,026	52	26

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051700100100 Ministry of Education, Science & Technology

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	6,616,400,000	5,162,700,000	2,252,802,706
21	Personnel Cost	4,669,000,000	3,378,500,000	1,730,746,167
2101	SALARIES AND WAGES	1,465,810,000	1,375,360,000	899,656,943
210101	Salaries and Wages	1,465,810,000	1,375,360,000	899,656,943
21010101	Salary	1,465,810,000	1,375,360,000	899,656,943
2102	ALLOWANCES	3,203,190,000	2,003,140,000	831,089,224
210201	Regular / Non-Regular Allowances	3,203,190,000	2,003,140,000	831,089,224
21020103	Transport Allowance	253,777,000	98,157,000	152,786,528
21020104	Rent Supplement	293,162,000	275,072,000	180,078,606
21020105	Meal Subsidy	110,669,000	42,787,000	67,050,065
21020106	Utility Allowance	78,228,000	30,323,000	47,257,850
21020107	Entertainment	4,739,000	2,719,000	3,066,212
21020109	Leave Transport Grant	146,581,000	137,536,000	89,943,023
21020112	Inducement Allowance	1,124,121,000	1,200,000,000	-
21020113	Hazard / Hardship Allowance	-	1,000,000	-
21020117	Domestic Staff Allowance	132,840,000	87,235,000	85,396,000
21020120	Shift Duty Allowance	10†	-	88,692
21020129	Contract Addition	2,050,000	10†	2,118,923
21020136	Responsibility Allowance	6,240,000	800,000	5,086,948
21020137	Medical Allowance	330,783,000	127,512,000	198,216,378
21020160	J-Power Teachers Allowance	720,000,000	-	-
22	Other Recurrent Cost	1,947,400,000	1,784,200,000	522,056,539
2202	GOODS AND SERVICES	1,946,800,000	1,783,900,000	522,056,539
220201	Transport & Travelling - General	4,000,000	4,000,000	2,305,550
22020102	Local Travel & Transport - Others	4,000,000	4,000,000	2,305,550
220203	Materials and Supplies - General	620,000,000	625,800,000	77,083,600
22020301	Office Materials and Consumables	2,000,000	2,600,000	367,100

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051700100100 Ministry of Education, Science & Technology

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020305	Printing of Non-security Documents	600,000	600,000	307,000
22020315	Examinations / Examination Materials	617,400,000	622,600,000	76,409,500
220204	Maintenance Services - General	45,400,000	56,200,000	14,747,900
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,200,000	4,000,000	1,320,000
22020402	Maintenance of Office Furniture	1,000,000	1,000,000	139,200
22020404	Maintenance of Office / IT Equipment	500,000	500,000	235,000
22020418	Maintenance of Educational Equipments	700,000	700,000	350,000
22020419	Maintenance of Educational Buildings	40,000,000	50,000,000	12,703,700
220205	Training - General	3,000,000	12,000,000	-
22020501	Local Training	3,000,000	12,000,000	-
220209	Financial Charges - General	10†	-	-
22020912	Other Refunds	10†	-	-
220210	Miscellaneous Expenses - General	1,274,400,000	1,085,900,000	427,919,489
22021001	Refreshment and Meals	600,000	700,000	360,000
22021002	Honorarium and Sitting Allowance Payments	400,000	500,000	150,000
22021003	Publicity and Advertisements	1,500,000	1,500,000	152,000
22021009	Sporting Activities	2,000,000	2,000,000	-
22021044	Committees and Commissions	500,000	700,000	154,000
22021045	Institutional Feeding	1,200,000,000	1,000,000,000	387,886,289
22021050	Official Ceremonies and Celebrations	400,000	500,000	230,000
22021054	Zonal Office Operational Expenses	8,000,000	12,000,000	1,327,500
22021055	Student Exchange Programme	10,000,000	14,000,000	4,379,700
22021057	Casual Workers	50,000,000	54,000,000	33,280,000
22021075	Extra-curricula Activities (Quiz, Debates, etc)	1,000,000	-	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051700100100 Ministry of Education, Science & Technology

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
2204	GRANTS AND CONTRIBUTIONS - GENERAL	600,000	300,000	-
220401	Local Grants and Contributions	600,000	300,000	-
22040103	Grants to Local Governments – Recurrent	300,000	-	-
22040109	Grants to Communities and NGOs	300,000	300,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051700100200 State Educational Inspectorate & Monitoring Unit

Estimates of the amount required for the services of this organisation in the year 2021:

Twenty Million, Two Hundred and Fifty Nine Thousand Naira

₦ 20,259,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	20,259,000	19,759,000	10,093,302
21	Personnel Cost	2,259,000	1,759,000	910,949
22	Other Recurrent Cost	18,000,000	18,000,000	9,182,353

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051700100200 State Educational Inspectorate & Monitoring Unit

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	5	2,218,836	5	2
General Salary Structure	5	2,218,836	5	2
Junior Staff	4	1,669,690	3	1
GL - 03	2	742,524	2	
GL - 05		-	1	1
GL - 06	2	927,166		
Intermediate Staff	1	549,146	2	1
GL - 07	1	549,146	2	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051700100200 State Educational Inspectorate & Monitoring Unit

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	20,259,000	19,759,000	10,093,302
21	Personnel Cost	2,259,000	1,759,000	910,949
2101	SALARIES AND WAGES	961,000	1,015,000	605,670
210101	Salaries and Wages	961,000	1,015,000	605,670
21010101	Salary	961,000	1,015,000	605,670
2102	ALLOWANCES	1,298,000	744,000	305,279
210201	Regular / Non-Regular Allowances	1,298,000	744,000	305,279
21020103	Transport Allowance	306,000	128,000	85,464
21020104	Rent Supplement	192,000	203,000	6,469
21020105	Meal Subsidy	131,000	55,000	37,192
21020106	Utility Allowance	87,000	37,000	25,120
21020109	Leave Transport Grant	96,000	101,000	32,346
21020112	Inducement Allowance	28,000	28,000	-
21020113	Hazard / Hardship Allowance	12,000	12,000	-
21020137	Medical Allowance	445,000	180,000	118,688
22	Other Recurrent Cost	18,000,000	18,000,000	9,182,353
2202	GOODS AND SERVICES	17,700,000	17,700,000	8,955,353
220201	Transport & Travelling - General	1,000,000	1,000,000	661,000
22020102	Local Travel & Transport - Others	1,000,000	1,000,000	661,000
220202	Utilities General	150,000	150,000	20,000
22020201	Electricity Charges	50,000	50,000	-
22020203	Internet Access Charges	50,000	50,000	-
22020204	Satellites Broadcasting Access Charges	50,000	50,000	20,000
220203	Materials and Supplies - General	500,000	500,000	191,200
22020301	Office Materials and Consumables	300,000	200,000	150,000
22020303	Newspapers	100,000	100,000	37,800

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051700100200 State Educational Inspectorate & Monitoring Unit

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020305	Printing of Non-security Documents	100,000	200,000	3,400
220204	Maintenance Services - General	2,700,000	2,400,000	1,368,200
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,150,000	1,400,000	849,000
22020402	Maintenance of Office Furniture	150,000	300,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	500,000	300,000
22020404	Maintenance of Office / IT Equipment	200,000	200,000	119,200
220205	Training - General	1,400,000	1,700,000	900,000
22020501	Local Training	1,400,000	1,700,000	900,000
220208	Fuel and Lubricant - General	1,350,000	1,350,000	936,400
22020801	Motor Vehicle Fuel Cost	1,200,000	1,200,000	877,000
22020802	Other Transport Equipment Fuel Cost	150,000	150,000	59,400
22020803	Plant / Generator Fuel Cost	10†	10†	-
220209	Financial Charges - General	40,000	40,000	2,353
22020901	Bank Charges (Other than Interest)	40,000	40,000	2,353
220210	Miscellaneous Expenses - General	10,560,000	10,560,000	4,876,200
22021001	Refreshment and Meals	370,000	350,000	228,200
22021003	Publicity and Advertisements	70,000	60,000	33,000
22021006	Postage and Courier Services	20,000	50,000	-
22021052	Project Monitoring & Evaluation (M & E) Expenses	10,100,000	10,100,000	4,615,000
22021054	Zonal Office Operational Expenses	10†	10†	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	300,000	300,000	227,000
220401	Local Grants and Contributions	300,000	300,000	227,000
22040113	Assistance and Donations General	300,000	300,000	227,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051700300100 State Universal Basic Education Board

Estimates of the amount required for the services of this organisation in the year 2021:

Nine Hundred and Eleven Million, Eight Hundred Thousand Naira

₦ 911,800,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	911,800,000	794,000,000	414,471,555
21	Personnel Cost	220,800,000	166,000,000	149,940,860
22	Other Recurrent Cost	691,000,000	628,000,000	264,530,695

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051700300100 State Universal Basic Education Board

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	252	180,635,801	220	252
General Salary Structure	252	180,635,801	220	252
Junior Staff	116	47,906,230	113	120
GL - 03	10	3,898,884	19	28
GL - 04	69	27,723,593	68	75
GL - 05	29	12,448,169	20	8
GL - 06	8	3,835,584	6	9
Intermediate Staff	53	36,949,891	30	52
GL - 07	10	5,491,464	7	11
GL - 08	13	8,397,886	10	12
GL - 09	13	9,378,424	4	17
GL - 10	17	13,682,117	9	12
Senior Staff	83	95,779,680	77	80
GL - 12	7	6,609,372	6	6
GL - 13	21	21,451,374	23	34
GL - 14	42	46,256,062	25	32
GL - 15	10	15,684,048	20	8
GL - 16	3	5,778,824	3	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051700300100 State Universal Basic Education Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	911,800,000	794,000,000	414,471,555
21	Personnel Cost	220,800,000	166,000,000	149,940,860
2101	SALARIES AND WAGES	94,790,000	80,699,000	67,169,024
210101	Salaries and Wages	94,790,000	80,699,000	67,169,024
21010101	Salary	94,790,000	80,699,000	67,169,024
2102	ALLOWANCES	126,010,000	85,301,000	82,771,836
210201	Regular / Non-Regular Allowances	126,010,000	85,301,000	82,771,836
21020103	Transport Allowance	16,907,000	5,975,000	9,850,811
21020104	Rent Supplement	18,958,000	16,140,000	13,605,585
21020105	Meal Subsidy	7,339,000	2,583,000	4,302,527
21020106	Utility Allowance	5,155,000	1,820,000	3,130,886
21020107	Entertainment	174,000	156,000	290,146
21020109	Leave Transport Grant	9,479,000	8,070,000	6,716,902
21020112	Inducement Allowance	40,064,000	34,420,000	25,845,403
21020113	Hazard / Hardship Allowance	100,000	100,000	530,376
21020114	Board Members Allowance	-	3,100,000	-
21020117	Domestic Staff Allowance	4,680,000	5,016,000	7,620,000
21020136	Responsibility Allowance	720,000	-	-
21020137	Medical Allowance	22,432,000	7,920,000	10,879,200
21020160	J-Power Teachers Allowance	10†	10†	-
22	Other Recurrent Cost	691,000,000	628,000,000	264,530,695
2202	GOODS AND SERVICES	691,000,000	628,000,000	264,530,695
220201	Transport & Travelling - General	7,600,000	7,600,000	4,291,000
22020102	Local Travel & Transport - Others	7,600,000	7,600,000	4,291,000
220202	Utilities General	1,400,000	1,400,000	501,500
22020201	Electricity Charges	100,000	100,000	69,500
22020203	Internet Access Charges	1,000,000	1,000,000	372,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051700300100 State Universal Basic Education Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020204	Satellites Broadcasting Access Charges	300,000	300,000	60,000
220203	Materials and Supplies - General	33,300,000	33,300,000	6,350,200
22020301	Office Materials and Consumables	7,300,000	7,300,000	3,650,200
22020303	Newspapers	500,000	500,000	200,000
22020305	Printing of Non-security Documents	5,000,000	5,000,000	2,300,000
22020307	Drugs, Vaccines & Medical Supplies	1,000,000	1,000,000	200,000
22020315	Examinations / Examination Materials	19,500,000	19,500,000	-
220204	Maintenance Services - General	158,550,000	158,550,000	52,393,695
22020401	Maintenance of Motor Vehicles / Transport Equipment	14,590,000	14,590,000	6,400,000
22020402	Maintenance of Office Furniture	3,000,000	3,000,000	1,364,000
22020403	Maintenance of Office Building / Residential Quarters	9,000,000	9,000,000	600,000
22020404	Maintenance of Office / IT Equipment	5,000,000	5,000,000	300,000
22020405	Maintenance of Plants / Generators	4,000,000	4,000,000	1,370,000
22020406	Other Maintenance Services	70,000,000	70,000,000	30,503,695
22020418	Maintenance of Educational Equipments	3,800,000	3,800,000	1,640,000
22020419	Maintenance of Educational Buildings	49,160,000	49,160,000	10,216,000
220205	Training - General	6,750,000	6,750,000	2,100,000
22020501	Local Training	4,500,000	4,500,000	2,100,000
22020503	Manpower Planning and Other Staff Development Expenses	2,250,000	2,250,000	-
220207	Consulting and Professional Services	1,000,000	1,000,000	-
22020701	Financial Consulting	1,000,000	1,000,000	-
220209	Financial Charges - General	1,000,000	1,000,000	240,000
22020901	Bank Charges (Other than Interest)	1,000,000	1,000,000	240,000
220210	Miscellaneous Expenses - General	481,400,000	418,400,000	198,654,300

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051700300100 State Universal Basic Education Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021001	Refreshment and Meals	2,400,000	2,400,000	1,700,000
22021002	Honorarium and Sitting Allowance Payments	2,000,000	2,000,000	699,000
22021003	Publicity and Advertisements	2,000,000	2,000,000	640,000
22021009	Sporting Activities	7,000,000	7,000,000	-
22021045	Institutional Feeding	433,000,000	370,000,000	195,615,300
22021047	Community Engagement, Sensitization & Mobilization Activit	25,000,000	25,000,000	-
22021072	School Clubs Activities	5,000,000	5,000,000	-
22021073	Guidance & Counselling Activities	5,000,000	5,000,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051700300103 Inspectorate Headquarters & Zones

Estimates of the amount required for the services of this organisation in the year 2021:

Two Hundred and Twenty Seven Million Naira

₦ 227,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	227,000,000	162,000,000	163,286,837
21	Personnel Cost	227,000,000	162,000,000	163,286,837

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051700300103 Inspectorate Headquarters & Zones

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	211	188,549,832	186	211
General Salary Structure	211	188,549,832	186	211
Junior Staff	40	16,422,586	38	42
GL - 03	2	761,150		2
GL - 04	19	7,421,514	9	21
GL - 05	12	4,994,842	21	17
GL - 06	7	3,245,080	8	2
Intermediate Staff	64	42,086,480	46	67
GL - 07	20	10,592,616	9	20
GL - 08	10	6,224,508	14	14
GL - 09	13	9,014,600	13	15
GL - 10	21	16,254,756	10	18
Senior Staff	107	130,040,766	102	102
GL - 12	23	20,599,205	22	24
GL - 13	9	8,730,968	17	13
GL - 14	36	37,656,619	26	32
GL - 15	25	37,342,800	28	24
GL - 16	14	25,711,174	8	9
GL - 17		-	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051700300103 Inspectorate Headquarters & Zones

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	227,000,000	162,000,000	163,286,837
21	Personnel Cost	227,000,000	162,000,000	163,286,837
2101	SALARIES AND WAGES	96,288,000	88,338,000	54,884,727
210101	Salaries and Wages	96,288,000	88,338,000	54,884,727
21010101	Salary	96,288,000	88,238,000	54,884,727
21010102	Overtime Payments	-	100,000	-
2102	ALLOWANCES	130,712,000	73,662,000	108,402,110
210201	Regular / Non-Regular Allowances	130,712,000	73,662,000	108,402,110
21020103	Transport Allowance	15,179,000	5,430,000	20,508,296
21020104	Rent Supplement	19,258,000	17,648,000	12,486,640
21020105	Meal Subsidy	6,626,000	2,367,000	4,781,682
21020106	Utility Allowance	4,848,000	1,738,000	3,349,950
21020107	Entertainment	541,000	266,000	84,969
21020109	Leave Transport Grant	9,629,000	8,824,000	6,179,745
21020112	Inducement Allowance	38,368,000	22,624,000	42,661,594
21020113	Hazard / Hardship Allowance	82,000	-	-
21020117	Domestic Staff Allowance	14,040,000	8,069,000	2,661,594
21020136	Responsibility Allowance	3,360,000	-	-
21020137	Medical Allowance	18,782,000	6,696,000	15,687,640

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051700400100 Local Education Authority

Estimates of the amount required for the services of this organisation in the year 2021:

Nineteen Billion, Six Hundred Million Naira

₦ 19,600,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	19,600,000,000	20,180,000,000	10,358,203,838
21	Personnel Cost	19,600,000,000	20,180,000,000	10,358,203,838

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051700400100 Local Education Authority

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	23,772	16,799,728,850	23,540	20,272
General Salary Structure	23,772	16,799,728,850	23,540	20,272
Junior Staff	3,071	1,263,198,354	2,987	2,880
GL - 02	410	150,186,768	12	19
GL - 03	102	39,135,319	118	168
GL - 04	1,068	419,657,779	1,375	1,496
GL - 05	929	390,712,874	653	482
GL - 06	562	263,505,614	829	715
Intermediate Staff	14,447	9,326,292,218	13,490	12,956
GL - 07	4,992	2,598,328,512	3,174	2,398
GL - 08	2,869	1,808,323,814	2,396	2,655
GL - 09	3,014	2,118,117,434	3,922	4,022
GL - 10	3,572	2,801,522,458	3,998	3,881
Senior Staff	6,254	6,210,238,278	7,063	4,436
GL - 12	2,897	2,641,514,729	3,160	1,787
GL - 13	1,446	1,427,543,834	1,727	1,150
GL - 14	1,729	1,840,445,116	1,464	1,342
GL - 15	112	170,084,275	697	157
GL - 16	70	130,650,324	15	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051700400100 Local Education Authority

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	19,600,000,000	20,180,000,000	10,358,203,838
21	Personnel Cost	19,600,000,000	20,180,000,000	10,358,203,838
2101	SALARIES AND WAGES	9,003,489,000	11,565,992,000	6,002,325,848
210101	Salaries and Wages	9,003,489,000	11,565,992,000	6,002,325,848
21010101	Salary	9,003,489,000	9,765,992,000	6,002,325,848
21010104	Salary Arrears	-	1,800,000,000	-
2102	ALLOWANCES	10,596,511,000	8,614,008,000	4,355,877,990
210201	Regular / Non-Regular Allowances	10,596,511,000	8,614,008,000	4,355,877,990
21020103	Transport Allowance	1,650,621,000	665,417,000	110,041,430
21020104	Rent Supplement	1,800,698,000	1,953,198,000	1,200,465,170
21020105	Meal Subsidy	727,389,000	292,899,000	84,925,880
21020106	Utility Allowance	516,232,000	208,955,000	144,154,544
21020107	Entertainment	2,543,000	4,579,000	1,695,344
21020109	Leave Transport Grant	900,349,000	976,599,000	600,232,585
21020112	Inducement Allowance	1,871,772,000	1,900,000,000	1,247,848,138
21020113	Hazard / Hardship Allowance	10,453,000	9,442,000	6,968,667
21020117	Domestic Staff Allowance	65,520,000	155,279,000	43,680,000
21020136	Responsibility Allowance	16,800,000	5,200,000	1,200,000
21020137	Medical Allowance	2,116,088,000	847,440,000	510,725,568
21020156	Professional Teaching Allowance	918,046,000	875,000,000	403,940,666
21020160	J-Power Teachers Allowance	-	720,000,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051700800100 Library Board

Estimates of the amount required for the services of this organisation in the year 2021:

Sixty Million, One Hundred Thousand Naira

₦ 60,100,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	60,100,000	48,880,000	35,379,053
21	Personnel Cost	57,100,000	45,880,000	34,539,053
22	Other Recurrent Cost	3,000,000	3,000,000	840,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051700800100 Library Board

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	81	55,446,324	81	81
General Salary Structure	81	55,446,324	81	81
Junior Staff	39	16,450,777	40	39
GL - 04	10	3,980,628	11	10
GL - 05	26	11,047,670	27	27
GL - 06	3	1,422,479	2	2
Intermediate Staff	15	9,855,650	17	17
GL - 07	4	2,170,565	4	4
GL - 08	2	1,276,289	2	2
GL - 09	9	6,408,796	9	9
GL - 10		-	2	2
Senior Staff	27	29,139,897	24	25
GL - 12	4	3,712,013	3	4
GL - 13	7	7,030,556	7	7
GL - 14	14	15,160,538	12	12
GL - 15	1	1,543,507	1	1
GL - 17	1	1,693,283	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051700800100 Library Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	60,100,000	48,880,000	35,379,053
21	Personnel Cost	57,100,000	45,880,000	34,539,053
2101	SALARIES AND WAGES	29,371,000	28,952,000	17,381,913
210101	Salaries and Wages	29,371,000	28,952,000	17,381,913
21010101	Salary	29,371,000	28,952,000	17,381,913
2102	ALLOWANCES	27,729,000	16,928,000	17,157,140
210201	Regular / Non-Regular Allowances	27,729,000	16,928,000	17,157,140
21020103	Transport Allowance	5,403,000	2,173,000	3,557,158
21020104	Rent Supplement	5,874,000	5,790,000	3,941,592
21020105	Meal Subsidy	2,669,000	943,000	1,543,640
21020106	Utility Allowance	1,641,000	657,000	1,087,343
21020107	Entertainment	29,000	16,000	11,841
21020109	Leave Transport Grant	2,937,000	2,895,000	1,981,464
21020112	Inducement Allowance	-	21,000	-
21020113	Hazard / Hardship Allowance	430,000	-	-
21020114	Board Members Allowance	900,000	1,080,000	-
21020117	Domestic Staff Allowance	396,000	436,000	270,000
21020136	Responsibility Allowance	240,000	-	-
21020137	Medical Allowance	7,210,000	2,916,000	4,764,102
22	Other Recurrent Cost	3,000,000	3,000,000	840,000
2202	GOODS AND SERVICES	3,000,000	3,000,000	840,000
220201	Transport & Travelling - General	340,000	340,000	20,000
22020102	Local Travel & Transport - Others	340,000	340,000	20,000
220202	Utilities General	30,000	30,000	-
22020204	Satellites Broadcasting Access Charges	-	10t	-
22020210	Other Utility Charges	-	10t	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051700800100 Library Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020211	Postal and Courier Payments & Services	30,000	30,000	-
220203	Materials and Supplies - General	990,000	1,440,000	110,000
22020301	Office Materials and Consumables	350,000	800,000	70,000
22020302	Books	300,000	300,000	-
22020303	Newspapers	250,000	250,000	-
22020305	Printing of Non-security Documents	60,000	60,000	40,000
22020317	Reagents Chemicals and Cleansing Materials	30,000	30,000	-
220204	Maintenance Services - General	600,000	750,000	140,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	250,000	250,000	70,000
22020404	Maintenance of Office / IT Equipment	200,000	200,000	30,000
22020405	Maintenance of Plants / Generators	150,000	300,000	40,000
220205	Training - General	10†	10†	-
22020501	Local Training	10†	10†	-
220207	Consulting and Professional Services	500,000	50,000	250,000
22020701	Financial Consulting	500,000	50,000	250,000
220209	Financial Charges - General	10,000	10,000	-
22020901	Bank Charges (Other than Interest)	10,000	10,000	-
220210	Miscellaneous Expenses - General	530,000	380,000	320,000
22021001	Refreshment and Meals	30,000	30,000	-
22021006	Postage and Courier Services	10†	10†	-
22021043	Official Presents and Souvenirs	50,000	50,000	-
22021057	Casual Workers	450,000	300,000	320,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051701000100 Agency for Mass Education

Estimates of the amount required for the services of this organisation in the year 2021:

Ninety One Million, Eight Hundred Thousand Naira

₦ 91,800,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	91,800,000	66,900,000	56,964,266
21	Personnel Cost	86,400,000	61,500,000	55,203,451
22	Other Recurrent Cost	5,400,000	5,400,000	1,760,815

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701000100 Agency for Mass Education

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	148	86,027,262	120	118
General Salary Structure	148	86,027,262	120	118
Junior Staff	73	29,013,672	47	47
GL - 02	14	5,124,941		
GL - 03	18	6,688,925	2	2
GL - 04	6	2,298,895	6	6
GL - 05	21	8,558,827	21	21
GL - 06	14	6,342,084	18	18
Intermediate Staff	52	31,354,908	51	49
GL - 07	16	8,265,926	29	14
GL - 08	20	12,135,144	17	18
GL - 09	14	9,446,825	1	14
GL - 10	2	1,507,013	4	3
Senior Staff	23	25,658,682	22	22
GL - 12	4	3,452,928	9	6
GL - 13	8	7,486,800	5	7
GL - 14	6	6,054,833	3	4
GL - 15		-		1
GL - 16	4	7,106,683	4	3
GL - 17	1	1,557,438	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701000100 Agency for Mass Education

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	91,800,000	66,900,000	56,964,266
21	Personnel Cost	86,400,000	61,500,000	55,203,451
2101	SALARIES AND WAGES	41,000,000	38,078,000	27,318,889
210101	Salaries and Wages	41,000,000	38,078,000	27,318,889
21010101	Salary	41,000,000	38,078,000	27,318,889
2102	ALLOWANCES	45,400,000	23,421,000	27,884,562
210201	Regular / Non-Regular Allowances	45,400,000	23,421,000	27,884,562
21020103	Transport Allowance	9,690,000	3,237,000	5,246,385
21020104	Rent Supplement	8,200,000	7,616,000	5,959,897
21020105	Meal Subsidy	4,533,000	1,411,000	2,286,835
21020106	Utility Allowance	2,897,000	981,000	1,839,438
21020107	Entertainment	81,000	49,000	293,638
21020109	Leave Transport Grant	4,100,000	3,808,000	3,667,635
21020112	Inducement Allowance	49,000	-	-
21020113	Hazard / Hardship Allowance	-	137,000	-
21020114	Board Members Allowance	-	540,000	-
21020117	Domestic Staff Allowance	1,476,000	1,090,000	1,080,000
21020124	Newspaper Allowance	-	187,000	-
21020136	Responsibility Allowance	1,200,000	45,000	500,724
21020137	Medical Allowance	13,174,000	4,320,000	7,010,010
22	Other Recurrent Cost	5,400,000	5,400,000	1,760,815
2202	GOODS AND SERVICES	5,300,000	5,300,000	1,760,815
220201	Transport & Travelling - General	1,000,000	1,000,000	267,000
22020102	Local Travel & Transport - Others	1,000,000	1,000,000	267,000
220202	Utilities General	100,000	100,000	27,000
22020204	Satellites Broadcasting Access Charges	100,000	100,000	27,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701000100 Agency for Mass Education

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220203	Materials and Supplies - General	1,200,000	1,200,000	373,000
22020301	Office Materials and Consumables	850,000	850,000	373,000
22020305	Printing of Non-security Documents	250,000	250,000	-
22020315	Examinations / Examination Materials	100,000	100,000	-
220204	Maintenance Services - General	977,000	977,000	242,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	557,000	557,000	242,000
22020402	Maintenance of Office Furniture	100,000	100,000	-
22020404	Maintenance of Office / IT Equipment	140,000	140,000	-
22020419	Maintenance of Educational Buildings	180,000	180,000	-
220205	Training - General	550,000	550,000	122,000
22020501	Local Training	550,000	550,000	122,000
220208	Fuel and Lubricant - General	650,000	650,000	250,000
22020801	Motor Vehicle Fuel Cost	650,000	650,000	250,000
220209	Financial Charges - General	43,000	43,000	6,815
22020901	Bank Charges (Other than Interest)	43,000	43,000	6,815
220210	Miscellaneous Expenses - General	780,000	780,000	473,000
22021001	Refreshment and Meals	100,000	100,000	74,500
22021002	Honorarium and Sitting Allowance Payments	250,000	250,000	198,500
22021003	Publicity and Advertisements	200,000	200,000	200,000
22021006	Postage and Courier Services	30,000	30,000	-
22021044	Committees and Commissions	10t	10t	-
22021050	Official Ceremonies and Celebrations	200,000	200,000	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	100,000	100,000	-
220401	Local Grants and Contributions	100,000	100,000	-
22040109	Grants to Communities and NGOs	100,000	100,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051701100100 Nomadic Education Agency

Estimates of the amount required for the services of this organisation in the year 2021:

Five Hundred and Sixty Eight Million Naira

₦ 568,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	568,000,000	496,200,000	368,139,413
21	Personnel Cost	550,000,000	478,200,000	361,832,313
22	Other Recurrent Cost	18,000,000	18,000,000	6,307,100

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701100100 Nomadic Education Agency

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	569	440,525,682	679	570
General Salary Structure	569	440,525,682	679	570
Junior Staff	56	23,582,167	96	76
GL - 02		-	1	1
GL - 03	4	1,534,718	5	5
GL - 04	19	7,492,354	48	32
GL - 05	19	7,990,898	11	12
GL - 06	14	6,564,197	31	26
Intermediate Staff	316	222,810,210	472	387
GL - 07	40	21,445,440	88	40
GL - 08	52	32,775,475	89	82
GL - 09	87	61,140,085	170	137
GL - 10	137	107,449,210	125	128
Senior Staff	197	194,133,305	111	107
GL - 12	113	103,034,575	52	53
GL - 13	37	36,527,747	27	22
GL - 14	37	39,384,887	31	32
GL - 15	10	15,186,096	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701100100 Nomadic Education Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	568,000,000	496,200,000	368,139,413
21	Personnel Cost	550,000,000	478,200,000	361,832,313
2101	SALARIES AND WAGES	242,943,000	251,160,000	159,951,617
210101	Salaries and Wages	242,943,000	251,160,000	159,951,617
21010101	Salary	242,943,000	251,160,000	159,951,617
2102	ALLOWANCES	307,057,000	227,040,000	201,880,696
210201	Regular / Non-Regular Allowances	307,057,000	227,040,000	201,880,696
21020103	Transport Allowance	40,037,000	18,841,000	26,758,657
21020104	Rent Supplement	48,589,000	50,232,000	31,858,667
21020105	Meal Subsidy	17,646,000	8,306,000	11,800,631
21020106	Utility Allowance	12,642,000	5,839,000	8,212,900
21020107	Entertainment	126,000	6,000	-
21020109	Leave Transport Grant	24,294,000	25,116,000	15,929,333
21020110	Overtime	-	36,000	-
21020111	In-lieu of Overtime / Agency Allowance	-	129,000	-
21020112	Inducement Allowance	61,826,000	57,687,000	41,262,354
21020113	Hazard / Hardship Allowance	2,561,000	1,610,000	1,387,293
21020114	Board Members Allowance	-	1,721,000	-
21020117	Domestic Staff Allowance	3,600,000	218,000	-
21020136	Responsibility Allowance	-	155,000	-
21020137	Medical Allowance	50,650,000	24,444,000	34,612,388
21020156	Professional Teaching Allowance	45,088,000	32,700,000	30,058,473
22	Other Recurrent Cost	18,000,000	18,000,000	6,307,100
2202	GOODS AND SERVICES	18,000,000	18,000,000	6,307,100
220201	Transport & Travelling - General	1,500,000	1,500,000	839,000
22020102	Local Travel & Transport - Others	1,500,000	1,500,000	839,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051701100100 Nomadic Education Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220202	Utilities General	100,000	100,000	421,000
22020210	Other Utility Charges	100,000	100,000	421,000
220203	Materials and Supplies - General	1,175,000	1,175,000	568,000
22020301	Office Materials and Consumables	1,000,000	1,000,000	568,000
22020303	Newspapers	50,000	50,000	-
22020305	Printing of Non-security Documents	125,000	125,000	-
220204	Maintenance Services - General	1,600,000	1,600,000	608,600
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,200,000	1,200,000	554,600
22020402	Maintenance of Office Furniture	100,000	100,000	-
22020404	Maintenance of Office / IT Equipment	100,000	100,000	54,000
22020405	Maintenance of Plants / Generators	100,000	100,000	-
22020418	Maintenance of Educational Equipments	100,000	100,000	-
220205	Training - General	200,000	200,000	145,000
22020501	Local Training	200,000	200,000	145,000
220208	Fuel and Lubricant - General	640,000	640,000	455,000
22020801	Motor Vehicle Fuel Cost	500,000	500,000	455,000
22020803	Plant / Generator Fuel Cost	140,000	140,000	-
220209	Financial Charges - General	100,000	100,000	1,600
22020901	Bank Charges (Other than Interest)	100,000	100,000	1,600
220210	Miscellaneous Expenses - General	12,685,000	12,685,000	3,268,900
22021001	Refreshment and Meals	300,000	300,000	15,000
22021002	Honorarium and Sitting Allowance Payments	100,000	100,000	25,000
22021003	Publicity and Advertisements	180,000	180,000	-
22021006	Postage and Courier Services	55,000	55,000	-
22021044	Committees and Commissions	110,000	110,000	69,900

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701100100 Nomadic Education Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021057	Casual Workers	11,940,000	11,940,000	3,159,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051701800100 Jigawa State Polytechnic

Estimates of the amount required for the services of this organisation in the year 2021:

Six Hundred and Ninety Five Million, Eighty Thousand Naira

₦ 695,080,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	695,080,000	634,000,000	441,088,652
21	Personnel Cost	595,080,000	534,000,000	388,551,971
22	Other Recurrent Cost	100,000,000	100,000,000	52,536,681

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701800100 Jigawa State Polytechnic

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	267	347,827,529	226	232
Consolidated Polytechnics and College of Education Salary Structure	169	267,807,312	141	154
Junior Staff	64	62,563,644	57	67
GL - 07	11	8,817,192	20	11
GL - 08	38	37,037,412	18	37
GL - 09	15	16,709,040	19	19
Intermediate Staff	23	32,948,700	24	26
GL - 11	22	31,386,960	23	25
GL - 12	1	1,561,740	1	1
Senior Staff	82	172,294,968	60	61
GL - 13	35	64,522,140	22	19
GL - 14	16	33,526,464	20	21
GL - 15	31	74,246,364	18	21
Consolidated Tertiary Education Institutions Salary Structure	98	80,020,217	85	78
Junior Staff	48	21,493,403	46	32
GL - 01		-	9	
GL - 02	10	3,033,300	1	1
GL - 03	1	361,308	6	1
GL - 04	15	5,819,436	11	15
GL - 05	7	2,996,868	12	7
GL - 06	15	9,282,491	7	8
Intermediate Staff	30	24,192,320	18	27
GL - 07	14	9,788,314	5	14
GL - 08	5	4,021,158	6	5

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701800100 Jigawa State Polytechnic

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 09	11	10,382,848	7	8
Senior Staff	20	34,334,494	21	19
GL - 11	4	5,200,666	6	5
GL - 13	5	8,932,170	4	4
GL - 14	8	13,683,408	8	7
GL - 15	3	6,518,250	3	3

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701800100 Jigawa State Polytechnic

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	695,080,000	634,000,000	441,088,652
21	Personnel Cost	595,080,000	534,000,000	388,551,971
2101	SALARIES AND WAGES	183,935,000	168,483,000	96,511,203
210101	Salaries and Wages	183,935,000	168,483,000	96,511,203
21010101	Salary	183,935,000	168,483,000	96,511,203
2102	ALLOWANCES	411,145,000	365,517,000	292,040,768
210201	Regular / Non-Regular Allowances	411,145,000	365,517,000	292,040,768
21020104	Rent Supplement	112,912,000	93,275,000	65,282,837
21020108	Peculiar Allowance	28,773,000	21,962,000	16,309,682
21020114	Board Members Allowance	1,080,000	1,800,000	-
21020115	Journal Allowance	21,818,000	19,600,000	142,036
21020116	Academic Allowance	-	88,169,000	-
21020129	Contract Addition	10†	2,347,000	509,156
21020130	Locum / Visiting Lecturers	-	21,754,000	-
21020138	Furniture Allowance	-	15,000,000	-
21020143	End Of Tenure benefit	17,568,000	11,500,000	-
21020149	Consolidated Allowance	206,787,000	69,111,000	209,797,057
21020157	Sabbatical Allowance	-	21,000,000	-
21020164	Consequential Increase	22,208,000	-	-
22	Other Recurrent Cost	100,000,000	100,000,000	52,536,681
2202	GOODS AND SERVICES	89,000,000	79,000,000	51,899,418
220201	Transport & Travelling - General	4,000,000	4,000,000	2,164,921
22020102	Local Travel & Transport - Others	4,000,000	4,000,000	2,164,921
220202	Utilities General	2,550,000	1,850,000	1,140,000
22020201	Electricity Charges	300,000	300,000	340,000
22020203	Internet Access Charges	1,250,000	1,250,000	520,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701800100 Jigawa State Polytechnic

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020204	Satellites Broadcasting Access Charges	300,000	300,000	280,000
22020205	Water rates & Charges	400,000	-	-
22020210	Other Utility Charges	-	10†	-
22020211	Postal and Courier Payments & Services	300,000	-	-
220203	Materials and Supplies - General	15,400,000	13,300,000	8,257,759
22020301	Office Materials and Consumables	4,600,000	4,000,000	2,129,662
22020302	Books	500,000	500,000	-
22020303	Newspapers	300,000	300,000	383,536
22020305	Printing of Non-security Documents	3,000,000	3,000,000	1,732,025
22020307	Drugs, Vaccines & Medical Supplies	2,000,000	2,000,000	1,536,632
22020309	Uniforms & Other Clothing	500,000	500,000	187,000
22020315	Examinations / Examination Materials	3,500,000	2,000,000	1,274,000
22020317	Reagents Chemicals and Cleansing Materials	1,000,000	1,000,000	1,014,904
220204	Maintenance Services - General	12,500,000	8,500,000	5,369,432
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,400,000	1,400,000	960,450
22020402	Maintenance of Office Furniture	2,000,000	1,000,000	730,779
22020403	Maintenance of Office Building / Residential Quarters	2,000,000	1,000,000	756,000
22020404	Maintenance of Office / IT Equipment	2,000,000	1,000,000	547,000
22020405	Maintenance of Plants / Generators	1,000,000	1,000,000	-
22020406	Other Maintenance Services	10†	10†	437,000
22020415	Maintenance of Water Facilities	500,000	500,000	-
22020418	Maintenance of Educational Equipments	200,000	200,000	67,000
22020419	Maintenance of Educational Buildings	1,000,000	1,000,000	967,473
22020420	Maintenance of Medical Equipments	10†	-	346,109

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701800100 Jigawa State Polytechnic

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020425	Maintenance of Lab/Workshop Tools and Instrument	2,400,000	1,400,000	557,621
220205	Training - General	3,000,000	3,500,000	3,267,374
22020501	Local Training	3,000,000	3,500,000	3,267,374
220206	Other Services - General	4,000,000	800,000	569,000
22020601	Security Services	1,500,000	500,000	335,000
22020605	Cleaning and Fumigation Services	2,500,000	300,000	234,000
220207	Consulting and Professional Services	21,800,000	22,300,000	12,300,000
22020709	Auditing of Accounts	800,000	800,000	800,000
22020711	Supervision and Management Fees	21,000,000	21,500,000	11,500,000
220208	Fuel and Lubricant - General	8,000,000	7,000,000	4,998,400
22020801	Motor Vehicle Fuel Cost	3,000,000	2,000,000	1,230,400
22020803	Plant / Generator Fuel Cost	5,000,000	5,000,000	3,768,000
22020806	Cooking Gas / Fuel Cost	-	10t	-
220209	Financial Charges - General	300,000	300,000	223,000
22020901	Bank Charges (Other than Interest)	300,000	300,000	223,000
220210	Miscellaneous Expenses - General	17,450,000	17,450,000	13,609,532
22021001	Refreshment and Meals	2,000,000	2,000,000	1,650,943
22021002	Honorarium and Sitting Allowance Payments	4,000,000	4,000,000	2,450,000
22021003	Publicity and Advertisements	1,450,000	1,450,000	957,000
22021004	Medical Expenses	1,000,000	1,000,000	870,500
22021006	Postage and Courier Services	-	10t	-
22021009	Sporting Activities	1,000,000	1,000,000	985,089
22021057	Casual Workers	8,000,000	8,000,000	6,696,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	11,000,000	21,000,000	637,263
220401	Local Grants and Contributions	11,000,000	21,000,000	637,263

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701800100 Jigawa State Polytechnic

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22040103	Grants to Local Governments – Recurrent	10,000,000	20,000,000	-
22040109	Grants to Communities and NGOs	1,000,000	1,000,000	637,263

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Estimates of the amount required for the services of this organisation in the year 2021:

Five Hundred and Ten Million Naira

₦ 510,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	510,000,000	471,600,000	321,209,877
21	Personnel Cost	440,000,000	401,600,000	288,535,903
22	Other Recurrent Cost	70,000,000	70,000,000	32,673,974

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	229	245,293,333	208	218
Consolidated Polytechnics and College of Education Salary Structure	116	167,582,568	97	110
Junior Staff	51	50,634,972	41	56
GL - 07	2	1,636,248		6
GL - 08	27	25,418,772	23	26
GL - 09	22	23,579,952	18	24
Intermediate Staff	20	27,210,240	19	20
GL - 11	20	27,210,240	19	20
Senior Staff	45	89,737,356	37	34
GL - 13	20	35,298,960	16	15
GL - 14	11	22,173,492	13	11
GL - 15	14	32,264,904	8	8
Consolidated Tertiary Education Institutions Salary Structure	113	77,710,765	111	108
Junior Staff	61	25,383,253	63	62
GL - 02	3	959,454	11	11
GL - 03	13	4,294,524	8	6
GL - 04	12	4,310,640	15	15
GL - 05	18	7,314,732	14	13
GL - 06	15	8,503,903	15	17
Intermediate Staff	32	23,358,058	34	33
GL - 07	16	10,442,035	15	15
GL - 08	7	5,229,619	5	5
GL - 09	9	7,686,404	14	13
Senior Staff	20	28,969,454	14	13

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 11	9	10,707,206	4	2
GL - 12	1	1,179,744	1	1
GL - 13	1	1,612,428	2	3
GL - 14	6	9,426,468	4	4
GL - 15	3	6,043,608	3	3

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	510,000,000	471,600,000	321,209,877
21	Personnel Cost	440,000,000	401,600,000	288,535,903
2101	SALARIES AND WAGES	127,503,000	113,527,000	76,419,660
210101	Salaries and Wages	127,503,000	113,527,000	76,419,660
21010101	Salary	127,503,000	113,527,000	76,419,660
2102	ALLOWANCES	312,497,000	288,073,000	212,116,243
210201	Regular / Non-Regular Allowances	312,497,000	288,073,000	212,116,243
21020104	Rent Supplement	80,263,000	69,308,000	48,891,915
21020108	Peculiar Allowance	18,156,000	14,432,000	-
21020113	Hazard / Hardship Allowance	-	93,000	-
21020114	Board Members Allowance	1,260,000	1,440,000	-
21020116	Academic Allowance	15,000,000	-	9,997,502
21020129	Contract Addition	149,000	1,500,000	84,532
21020130	Locum / Visiting Lecturers	2,500,000	2,500,000	-
21020136	Responsibility Allowance	-	2,000,000	-
21020137	Medical Allowance	-	2,000,000	-
21020143	End Of Tenure benefit	5,798,000	5,800,000	-
21020149	Consolidated Allowance	170,000,000	189,000,000	140,762,834
21020164	Consequential Increase	19,371,000	-	12,379,460
22	Other Recurrent Cost	70,000,000	70,000,000	32,673,974
2202	GOODS AND SERVICES	70,000,000	70,000,000	32,673,974
220201	Transport & Travelling - General	7,000,000	8,000,000	2,934,820
22020102	Local Travel & Transport - Others	7,000,000	8,000,000	2,934,820
220202	Utilities General	3,020,000	3,590,000	528,400
22020201	Electricity Charges	120,000	120,000	37,500
22020202	Telephone Charges	650,000	720,000	237,200
22020203	Internet Access Charges	2,100,000	2,400,000	247,200

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020204	Satellites Broadcasting Access Charges	150,000	350,000	6,500
220203	Materials and Supplies - General	12,965,000	12,665,000	7,256,546
22020301	Office Materials and Consumables	1,500,000	1,500,000	849,620
22020302	Books	250,000	250,000	-
22020303	Newspapers	515,000	515,000	95,000
22020305	Printing of Non-security Documents	2,300,000	2,000,000	1,759,700
22020307	Drugs, Vaccines & Medical Supplies	1,500,000	1,500,000	783,886
22020309	Uniforms & Other Clothing	400,000	400,000	1,391,425
22020310	Teaching Aids, Laboratory and Instructional Materials	3,000,000	3,000,000	1,391,425
22020315	Examinations / Examination Materials	3,000,000	3,000,000	634,990
22020317	Reagents Chemicals and Cleansing Materials	500,000	500,000	350,500
220204	Maintenance Services - General	9,400,000	9,118,000	5,169,920
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,000,000	1,195,800
22020402	Maintenance of Office Furniture	450,000	510,000	145,250
22020403	Maintenance of Office Building / Residential Quarters	2,500,000	1,158,000	2,129,500
22020404	Maintenance of Office / IT Equipment	750,000	500,000	462,900
22020405	Maintenance of Plants / Generators	1,100,000	1,803,000	198,500
22020406	Other Maintenance Services	500,000	1,347,000	159,450
22020410	Maintenance of Street Lightings	600,000	500,000	211,320
22020415	Maintenance of Water Facilities	1,200,000	1,000,000	620,500
22020418	Maintenance of Educational Equipments	300,000	300,000	46,700
220205	Training - General	600,000	900,000	100,792
22020501	Local Training	300,000	400,000	100,792

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020503	Manpower Planning and Other Staff Development Expenses	300,000	500,000	-
220206	Other Services - General	3,876,000	4,438,000	1,450,100
22020601	Security Services	776,000	838,000	281,000
22020603	Residential Rent	1,000,000	1,000,000	650,000
22020605	Cleaning and Fumigation Services	1,000,000	1,000,000	519,100
22020606	Land Use Charges	300,000	300,000	-
22020610	Environmental Services	300,000	300,000	-
22020614	Hotels and Temporary Accomodation	500,000	1,000,000	-
220207	Consulting and Professional Services	2,750,000	3,600,000	500,000
22020701	Financial Consulting	300,000	1,000,000	-
22020705	Architectural Services	750,000	1,000,000	-
22020709	Auditing of Accounts	1,000,000	600,000	500,000
22020711	Supervision and Management Fees	700,000	1,000,000	-
220208	Fuel and Lubricant - General	3,500,000	3,100,000	1,977,290
22020801	Motor Vehicle Fuel Cost	1,500,000	1,600,000	659,740
22020803	Plant / Generator Fuel Cost	2,000,000	1,500,000	1,317,550
22020807	Lubricants and Other Oils	-	10†	-
220209	Financial Charges - General	4,200,000	5,400,000	4,051,356
22020901	Bank Charges (Other than Interest)	200,000	300,000	36,291
22020912	Other Refunds	4,000,000	5,100,000	4,015,065
220210	Miscellaneous Expenses - General	22,689,000	19,189,000	8,704,750
22021001	Refreshment and Meals	1,500,000	1,000,000	878,900
22021002	Honorarium and Sitting Allowance Payments	4,000,000	3,000,000	1,523,500
22021003	Publicity and Advertisements	1,550,000	1,550,000	315,000
22021006	Postage and Courier Services	100,000	100,000	14,350

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021008	Subscription to Professional Bodies / National Council Registration	500,000	500,000	92,000
22021009	Sporting Activities	500,000	500,000	-
22021043	Official Presents and Souvenirs	400,000	400,000	290,000
22021044	Committees and Commissions	300,000	500,000	-
22021046	Livestock feeding and Medicament	800,000	800,000	540,000
22021050	Official Ceremonies and Celebrations	1,500,000	300,000	-
22021052	Project Monitoring & Evaluation (M & E) Expenses	400,000	400,000	-
22021057	Casual Workers	8,400,000	7,400,000	4,587,500
22021063	Accreditation Activities	2,239,000	2,239,000	463,500
22021068	Governing Council Expenses	500,000	500,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051701900100 Jigawa State College of Education

Estimates of the amount required for the services of this organisation in the year 2021:

One Billion, Three Hundred and Forty Million Naira

₦ 1,340,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,340,000,000	1,205,000,000	781,691,707
21	Personnel Cost	1,220,000,000	1,085,000,000	763,722,204
22	Other Recurrent Cost	120,000,000	120,000,000	17,969,503

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701900100 Jigawa State College of Education

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	480	607,392,971	478	428
Consolidated Polytechnics and College of Education Salary Structure	276	450,011,400	271	236
Junior Staff	86	82,181,544	53	56
GL - 07	12	9,581,736	18	12
GL - 08	41	37,693,200	13	11
GL - 09	33	34,906,608	22	33
Intermediate Staff	26	34,799,856	55	34
GL - 11	26	34,799,856	55	34
Senior Staff	164	333,030,000	163	146
GL - 13	51	89,336,700	57	49
GL - 14	41	81,014,196	43	45
GL - 15	72	162,679,104	63	52
Consolidated Tertiary Education Institutions Salary Structure	204	157,381,571	195	192
Junior Staff	98	38,848,305	110	87
GL - 01	1	324,282		1
GL - 02	18	5,888,628	31	13
GL - 03	38	13,017,624	40	34
GL - 04	12	4,526,208	12	12
GL - 05	13	5,559,348	10	11
GL - 06	16	9,532,215	17	16
Intermediate Staff	59	44,933,048	48	58
GL - 07	29	19,852,051	8	28
GL - 08	17	13,394,386	27	17
GL - 09	13	11,686,611	13	13

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701900100 Jigawa State College of Education

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Senior Staff	47	73,600,218	37	47
GL - 11	15	18,950,112	9	15
GL - 12	5	6,295,200		5
GL - 13	18	31,111,776	18	18
GL - 14	5	8,552,130	3	5
GL - 15	4	8,691,000	7	4
General Salary Structure		-	12	
Intermediate Staff		-	4	
GL - 09		-	2	
GL - 10		-	2	
Senior Staff		-	8	
GL - 12		-	1	
GL - 13		-	2	
GL - 14		-	3	
GL - 15		-	2	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701900100 Jigawa State College of Education

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,340,000,000	1,205,000,000	781,691,707
21	Personnel Cost	1,220,000,000	1,085,000,000	763,722,204
2101	SALARIES AND WAGES	307,796,000	302,267,000	188,818,397
210101	Salaries and Wages	307,796,000	302,267,000	188,818,397
21010101	Salary	307,796,000	302,267,000	188,818,397
2102	ALLOWANCES	912,204,000	782,733,000	574,903,807
210201	Regular / Non-Regular Allowances	912,204,000	782,733,000	574,903,807
21020103	Transport Allowance	-	362,000	-
21020104	Rent Supplement	206,727,000	195,108,000	135,059,501
21020105	Meal Subsidy	-	159,000	-
21020106	Utility Allowance	-	119,000	-
21020107	Entertainment	-	13,000	-
21020108	Peculiar Allowance	52,860,000	50,410,000	30,088,230
21020109	Leave Transport Grant	-	697,000	-
21020110	Overtime	-	978,000	-
21020112	Inducement Allowance	-	2,500,000	-
21020114	Board Members Allowance	3,000,000	1,782,000	-
21020117	Domestic Staff Allowance	-	436,000	-
21020129	Contract Addition	10†	2,000,000	6,908,081
21020137	Medical Allowance	-	432,000	-
21020143	End Of Tenure benefit	4,335,000	3,500,000	-
21020149	Consolidated Allowance	605,272,000	524,236,000	402,847,995
21020164	Consequential Increase	40,010,000	-	-
22	Other Recurrent Cost	120,000,000	120,000,000	17,969,503
2202	GOODS AND SERVICES	119,500,000	119,500,000	17,469,503
220201	Transport & Travelling - General	6,000,000	6,484,000	847,000
22020102	Local Travel & Transport - Others	6,000,000	6,484,000	847,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701900100 Jigawa State College of Education

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220202	Utilities General	2,600,000	3,500,000	592,000
22020201	Electricity Charges	700,000	1,000,000	63,000
22020203	Internet Access Charges	1,000,000	1,100,000	484,000
22020205	Water rates & Charges	500,000	700,000	45,000
22020206	Sewage Charges	300,000	100,000	-
22020211	Postal and Courier Payments & Services	100,000	600,000	-
220203	Materials and Supplies - General	28,000,000	31,000,000	5,449,940
22020301	Office Materials and Consumables	3,000,000	3,000,000	1,476,420
22020302	Books	1,000,000	2,000,000	1,476,420
22020305	Printing of Non-security Documents	6,300,000	6,300,000	1,060,000
22020307	Drugs, Vaccines & Medical Supplies	1,200,000	1,200,000	577,100
22020309	Uniforms & Other Clothing	500,000	500,000	110,000
22020310	Teaching Aids, Laboratory and Instructional Materials	1,000,000	1,000,000	-
22020315	Examinations / Examination Materials	14,000,000	16,000,000	-
22020317	Reagents Chemicals and Cleansing Materials	1,000,000	1,000,000	750,000
220204	Maintenance Services - General	18,200,000	10,000,000	843,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	5,000,000	4,000,000	-
22020402	Maintenance of Office Furniture	1,000,000	1,000,000	-
22020403	Maintenance of Office Building / Residential Quarters	500,000	1,000,000	194,000
22020404	Maintenance of Office / IT Equipment	1,400,000	-	-
22020405	Maintenance of Plants / Generators	2,000,000	1,000,000	-
22020406	Other Maintenance Services	1,800,000	1,000,000	649,000
22020411	Maintenance of Communication Equipments	800,000	500,000	-

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051701900100 Jigawa State College of Education

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020418	Maintenance of Educational Equipments	4,000,000	1,000,000	-
22020419	Maintenance of Educational Buildings	1,000,000	-	-
22020421	Maintenance of Health Institution Buildings	700,000	500,000	-
220205	Training - General	4,000,000	3,000,000	-
22020501	Local Training	4,000,000	3,000,000	-
220206	Other Services - General	5,000,000	4,000,000	919,051
22020601	Security Services	1,000,000	500,000	381,551
22020603	Residential Rent	2,600,000	2,500,000	170,000
22020605	Cleaning and Fumigation Services	1,400,000	1,000,000	367,500
220207	Consulting and Professional Services	500,000	500,000	500,000
22020701	Financial Consulting	500,000	500,000	500,000
220208	Fuel and Lubricant - General	8,000,000	8,000,000	2,342,817
22020801	Motor Vehicle Fuel Cost	2,500,000	2,500,000	263,000
22020803	Plant / Generator Fuel Cost	5,500,000	5,500,000	2,079,817
220209	Financial Charges - General	600,000	2,600,000	55,995
22020901	Bank Charges (Other than Interest)	100,000	100,000	51,995
22020912	Other Refunds	500,000	2,500,000	4,000
220210	Miscellaneous Expenses - General	46,600,000	50,416,000	5,919,700
22021001	Refreshment and Meals	3,500,000	3,500,000	1,084,500
22021002	Honorarium and Sitting Allowance Payments	1,500,000	4,000,000	305,700
22021003	Publicity and Advertisements	1,000,000	1,000,000	-
22021004	Medical Expenses	400,000	400,000	-
22021007	Welfare Packages	1,500,000	1,500,000	-
22021009	Sporting Activities	500,000	500,000	-
22021044	Committees and Commissions	2,200,000	1,500,000	-

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051701900100 Jigawa State College of Education

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021046	Livestock feeding and Medicament	500,000	500,000	700,000
22021049	Special Health Programmes & Initiatives	12,000,000	15,000,000	-
22021050	Official Ceremonies and Celebrations	1,500,000	1,500,000	-
22021057	Casual Workers	22,000,000	20,016,000	3,554,500
22021063	Accreditation Activities	10†	1,000,000	275,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	500,000	500,000	500,000
220401	Local Grants and Contributions	500,000	500,000	500,000
22040109	Grants to Communities and NGOs	400,000	400,000	500,000
22040113	Assistance and Donations General	100,000	100,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051702100100 Sule Lamido University

Estimates of the amount required for the services of this organisation in the year 2021:

One Billion, Four Hundred and Sixty Million, Five Hundred Thousand Naira

₦ 1,460,500,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,460,500,000	1,256,400,000	845,756,238
21	Personnel Cost	1,006,000,000	856,400,000	625,015,747
22	Other Recurrent Cost	454,500,000	400,000,000	220,740,491

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 05170□100100 Sule □amido □niversity

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	515	203,343,504	447	426
Consolidated Tertiary Institutions Salary Structure II	299	89,308,140	262	268
Junior Staff	161	27,598,008	174	164
GL - 01	23	3,337,008	22	22
GL - 02	40	5,905,056	26	43
GL - 03	25	3,805,200	20	39
GL - 04	41	7,041,504	44	23
GL - 05	19	3,946,632	17	14
GL - 06	13	3,562,608	2	23
GL - 07		-	43	
Intermediate Staff	130	55,190,844	83	99
GL - 07	40	13,453,440		28
GL - 08	37	14,611,992	20	44
GL - 09	37	17,131,812	47	18
GL - 11	8	4,750,080	9	5
GL - 12	8	5,243,520	7	4
Senior Staff	8	6,519,288	5	5
GL - 13	3	2,173,788	4	4
GL - 14	1	800,196		
GL - 15	4	3,545,304	1	1
Consolidated University Academic Salary Scale II	216	114,035,364	185	158
Junior Staff	166	71,943,000	130	136
GL - 01	49	17,998,200	26	42
GL - 02	72	31,191,360	59	72
GL - 03	45	22,753,440	45	22

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 05170□100100 Sule □amido □niversity

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Intermediate Staff	34	24,721,188	37	16
GL - 04	19	12,603,648	21	11
GL - 05	15	12,117,540	16	5
Senior Staff	16	17,371,176	18	6
GL - 06	7	8,119,260	9	4
GL - 07	9	9,251,916	9	2

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051702100100 Sule Lamido University

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,460,500,000	1,256,400,000	845,756,238
21	Personnel Cost	1,006,000,000	856,400,000	625,015,747
2101	SALARIES AND WAGES	214,834,000	249,528,000	127,739,609
210101	Salaries and Wages	214,834,000	249,528,000	127,739,609
21010101	Salary	209,357,000	249,528,000	126,138,177
21010102	Overtime Payments	5,477,000	-	1,601,432
2102	ALLOWANCES	791,166,000	606,872,000	497,276,138
210201	Regular / Non-Regular Allowances	780,638,000	599,344,000	490,197,172
21020104	Rent Supplement	147,232,000	79,774,000	72,256,770
21020106	Utility Allowance	578,000	578,000	433,320
21020107	Entertainment	867,000	867,000	649,979
21020108	Peculiar Allowance	334,328,000	242,434,000	241,960,562
21020109	Leave Transport Grant	193,000	193,000	128,391
21020113	Hazard / Hardship Allowance	8,287,000	10,287,000	6,045,000
21020117	Domestic Staff Allowance	1,444,000	1,444,000	1,083,299
21020118	Personal Assistant Allowance	481,000	481,000	361,100
21020119	Call Duty Allowance	1,216,000	958,000	608,000
21020120	Shift Duty Allowance	550,000	236,000	331,443
21020122	Motor Vehicle Maintenance Allowance	1,444,000	1,444,000	1,083,299
21020124	Newspaper Allowance	289,000	289,000	195,060
21020125	Accommodation Allowance	3,852,000	3,852,000	2,888,798
21020130	Locum / Visiting Lecturers	200,115,000	194,380,000	129,116,859
21020138	Furniture Allowance	1,444,000	1,444,000	1,083,299
21020139	Earned Responsibility Allowance	42,400,000	34,900,000	14,703,113
21020140	Outfit/Robe Allowance	1,100,000	1,100,000	1,100,000
21020149	Consolidated Allowance	14,005,000	14,005,000	-

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051702100100 Sule Lamido University

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
21020152	Baggage Allowance	4,870,000	3,000,000	2,440,000
21020158	Disturbance / Relocation Allowance	15,556,000	7,292,000	13,440,000
21020159	Monitoring Allowance	385,000	385,000	288,880
210202	Social Contribution	10,528,000	7,528,000	7,078,966
21020203	Group Life Insurance	10,000,000	7,000,000	6,828,966
21020204	Employee Compensation Fund	528,000	528,000	250,000
2103	SOCIAL BENEFITS	-	10†	-
210301	Social Benefits	-	10†	-
21030107	Once-in-4-Years Furniture Allowance	-	10†	-
22	Other Recurrent Cost	454,500,000	400,000,000	220,740,491
2202	GOODS AND SERVICES	445,500,000	394,000,000	217,324,991
220201	Transport & Travelling - General	62,000,000	59,900,000	26,263,931
22020102	Local Travel & Transport - Others	62,000,000	59,900,000	26,263,931
220202	Utilities General	28,800,000	23,000,000	6,743,680
22020201	Electricity Charges	9,000,000	3,800,000	2,219,160
22020202	Telephone Charges	6,000,000	6,000,000	2,935,000
22020203	Internet Access Charges	10,000,000	10,000,000	-
22020204	Satellites Broadcasting Access Charges	3,000,000	2,000,000	1,303,030
22020205	Water rates & Charges	50,000	50,000	-
22020206	Sewage Charges	500,000	1,000,000	286,490
22020210	Other Utility Charges	250,000	150,000	-
220203	Materials and Supplies - General	72,500,000	54,500,000	27,373,443
22020301	Office Materials and Consumables	20,000,000	15,000,000	7,739,455
22020302	Books	4,000,000	2,000,000	137,500
22020303	Newspapers	2,000,000	2,000,000	1,390,600
22020305	Printing of Non-security Documents	18,000,000	10,000,000	6,282,747

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051702100100 Sule Lamido University

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020307	Drugs, Vaccines & Medical Supplies	4,000,000	4,000,000	1,001,052
22020309	Uniforms & Other Clothing	1,500,000	1,000,000	434,260
22020310	Teaching Aids, Laboratory and Instructional Materials	10,000,000	10,000,000	5,063,339
22020315	Examinations / Examination Materials	12,000,000	10,000,000	4,756,690
22020317	Reagents Chemicals and Cleansing Materials	1,000,000	500,000	567,800
220204	Maintenance Services - General	36,400,000	32,800,000	15,630,574
22020401	Maintenance of Motor Vehicles / Transport Equipment	11,300,000	11,300,000	6,116,193
22020402	Maintenance of Office Furniture	1,500,000	1,000,000	327,800
22020403	Maintenance of Office Building / Residential Quarters	6,000,000	6,000,000	823,890
22020404	Maintenance of Office / IT Equipment	1,500,000	500,000	534,780
22020405	Maintenance of Plants / Generators	6,000,000	6,000,000	3,245,080
22020406	Other Maintenance Services	2,100,000	1,500,000	1,360,191
22020410	Maintenance of Street Lightings	1,500,000	1,500,000	450,000
22020415	Maintenance of Water Facilities	2,000,000	2,000,000	542,900
22020418	Maintenance of Educational Equipments	500,000	500,000	-
22020424	Maintenance of Guest Houses and Lodges	3,000,000	2,000,000	1,859,300
22020425	Maintenance of Lab/Workshop Tools and Instrument	1,000,000	500,000	370,440
220205	Training - General	28,000,000	24,500,000	8,050,420
22020501	Local Training	20,000,000	16,500,000	4,567,237
22020502	International Training	8,000,000	8,000,000	3,483,183
220206	Other Services - General	66,300,000	53,600,000	42,854,275
22020601	Security Services	17,000,000	15,000,000	11,953,200
22020603	Residential Rent	1,000,000	3,000,000	1,725,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051702100100 Sule Lamido University

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020605	Cleaning and Fumigation Services	40,000,000	30,000,000	26,436,360
22020606	Land Use Charges	3,000,000	1,300,000	1,358,080
22020608	Rental of Plants, Equipments & Machinaries	300,000	300,000	-
22020612	Recruitment and Employment Activities	3,000,000	2,000,000	-
22020614	Hotels and Temporary Accomodation	2,000,000	2,000,000	1,381,635
220207	Consulting and Professional Services	13,000,000	11,900,000	10,236,580
22020701	Financial Consulting	3,000,000	2,500,000	1,967,330
22020702	Information Technology Consulting	3,000,000	3,000,000	3,927,000
22020703	Legal Service	2,500,000	2,400,000	1,200,000
22020704	Engineering Services	500,000	500,000	-
22020708	Medical Consulting	1,000,000	1,000,000	587,750
22020709	Auditing of Accounts	3,000,000	2,500,000	2,554,500
22020710	Research and Documentation	10†	10†	-
220208	Fuel and Lubricant - General	47,000,000	55,000,000	42,652,806
22020801	Motor Vehicle Fuel Cost	27,000,000	25,000,000	19,959,376
22020803	Plant / Generator Fuel Cost	20,000,000	30,000,000	22,693,430
220209	Financial Charges - General	6,700,000	6,700,000	233,353
22020901	Bank Charges (Other than Interest)	500,000	500,000	148,603
22020902	Insurance Premium	6,000,000	6,000,000	-
22020912	Other Refunds	200,000	200,000	84,750
220210	Miscellaneous Expenses - General	84,800,000	72,100,000	37,285,929
22021001	Refreshment and Meals	8,000,000	7,000,000	3,769,940
22021002	Honorarium and Sitting Allowance Payments	35,000,000	30,000,000	22,047,260
22021003	Publicity and Advertisements	2,000,000	2,000,000	-
22021004	Medical Expenses	1,500,000	800,000	320,679

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051702100100 Sule Lamido University

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021006	Postage and Courier Services	300,000	300,000	14,300
22021008	Subscription to Professional Bodies / National Council Registration	2,500,000	2,500,000	1,373,900
22021009	Sporting Activities	1,500,000	1,500,000	176,900
22021010	Direct Teaching & Laboratory Cost	7,000,000	4,000,000	129,200
22021043	Official Presents and Souvenirs	3,500,000	3,500,000	-
22021044	Committees and Commissions	3,000,000	2,000,000	2,763,750
22021050	Official Ceremonies and Celebrations	5,000,000	5,000,000	337,000
22021057	Casual Workers	12,000,000	10,000,000	6,353,000
22021063	Accreditation Activities	2,000,000	2,000,000	-
22021065	Awards and Prizes of Excellence	1,500,000	1,500,000	-
22021070	Staff Life Insurance	-	10†	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	9,000,000	6,000,000	3,415,500
220401	Local Grants and Contributions	9,000,000	6,000,000	3,415,500
22040109	Grants to Communities and NGOs	1,000,000	1,000,000	50,000
22040110	Grant to Academic Institutions	3,000,000	2,000,000	1,026,200
22040113	Assistance and Donations General	5,000,000	3,000,000	2,339,300

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051705500100 Science & Technical Education Board

Estimates of the amount required for the services of this organisation in the year 2021:
One Billion, Seventy Five Million, Eight Hundred and Ninety Thousand Naira
 ₦ 1,075,890,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,075,890,000	846,500,000	608,504,109
21	Personnel Cost	665,890,000	566,500,000	426,481,185
22	Other Recurrent Cost	410,000,000	280,000,000	182,022,924

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051705500100 Science & Technical Education Board

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	752	500,546,843	771	626
General Salary Structure	752	500,546,843	771	626
Junior Staff	276	107,101,480	289	239
GL - 02	44	16,166,486	12	35
GL - 03	86	32,195,510	111	93
GL - 04	94	36,016,025	109	88
GL - 05	16	6,521,011	28	13
GL - 06	36	16,202,448	29	10
Intermediate Staff	327	210,761,559	331	264
GL - 07	20	10,332,408	18	23
GL - 08	170	102,473,899	176	85
GL - 09	67	45,209,804	44	83
GL - 10	70	52,745,448	93	73
Senior Staff	149	182,683,804	151	123
GL - 12	41	35,392,512	34	22
GL - 13	15	14,037,750	25	19
GL - 14	21	21,191,915	26	18
GL - 15	47	67,864,090	36	43
GL - 16	24	42,640,099	29	20
GL - 17	1	1,557,438	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051705500100 Science & Technical Education Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,075,890,000	846,500,000	608,504,109
21	Personnel Cost	665,890,000	566,500,000	426,481,185
2101	SALARIES AND WAGES	240,529,000	277,416,000	152,182,214
210101	Salaries and Wages	240,529,000	277,416,000	152,182,214
21010101	Salary	240,529,000	277,416,000	152,182,214
2102	ALLOWANCES	425,361,000	289,084,000	274,298,971
210201	Regular / Non-Regular Allowances	425,361,000	289,084,000	274,298,971
21020103	Transport Allowance	50,733,000	20,981,000	22,963,528
21020104	Rent Supplement	48,106,000	55,483,000	30,932,561
21020105	Meal Subsidy	22,425,000	9,140,000	17,882,157
21020106	Utility Allowance	15,493,000	6,397,000	8,884,753
21020107	Entertainment	996,000	521,000	798,003
21020109	Leave Transport Grant	24,053,000	27,742,000	15,154,313
21020112	Inducement Allowance	162,079,000	123,169,000	121,315,532
21020113	Hazard / Hardship Allowance	47,000	47,000	25,879
21020114	Board Members Allowance	1,080,000	1,080,000	-
21020117	Domestic Staff Allowance	25,596,000	14,394,000	14,430,000
21020124	Newspaper Allowance	187,000	188,000	124,788
21020129	Contract Addition	1,626,000	1,920,000	1,091,043
21020136	Responsibility Allowance	6,000,000	266,000	3,161,333
21020137	Medical Allowance	66,940,000	27,756,000	37,535,080
22	Other Recurrent Cost	410,000,000	280,000,000	182,022,924
2202	GOODS AND SERVICES	410,000,000	280,000,000	182,022,924
220201	Transport & Travelling - General	800,000	800,000	-
22020102	Local Travel & Transport - Others	800,000	800,000	-
220202	Utilities General	200,000	200,000	20,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051705500100 Science & Technical Education Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020204	Satellites Broadcasting Access Charges	200,000	200,000	20,000
220203	Materials and Supplies - General	6,950,000	6,950,000	5,975,520
22020301	Office Materials and Consumables	500,000	500,000	500,000
22020302	Books	100,000	100,000	-
22020305	Printing of Non-security Documents	100,000	100,000	-
22020309	Uniforms & Other Clothing	50,000	50,000	-
22020310	Teaching Aids, Laboratory and Instructional Materials	200,000	200,000	-
22020315	Examinations / Examination Materials	6,000,000	6,000,000	5,475,520
220204	Maintenance Services - General	4,900,000	5,200,000	5,191,500
22020401	Maintenance of Motor Vehicles / Transport Equipment	900,000	1,000,000	1,000,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000	500,000
22020418	Maintenance of Educational Equipments	300,000	500,000	491,500
22020419	Maintenance of Educational Buildings	2,200,000	2,200,000	2,200,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	1,000,000	1,000,000	1,000,000
220205	Training - General	800,000	1,800,000	1,383,500
22020501	Local Training	800,000	1,800,000	1,383,500
220207	Consulting and Professional Services	700,000	1,000,000	-
22020701	Financial Consulting	200,000	500,000	-
22020709	Auditing of Accounts	500,000	500,000	-
220210	Miscellaneous Expenses - General	395,650,000	264,050,000	169,452,404
22021001	Refreshment and Meals	300,000	600,000	20,000
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000	-
22021003	Publicity and Advertisements	100,000	200,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051705500100 Science & Technical Education Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021006	Postage and Courier Services	50,000	50,000	-
22021045	Institutional Feeding	312,000,000	180,000,000	111,338,490
22021055	Student Exchange Programme	83,000,000	83,000,000	58,093,914

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051705600100 Jigawa State Scholarship Board

Estimates of the amount required for the services of this organisation in the year 2021:

One Billion, One Hundred and Seven Million, Seven Hundred Thousand Naira

₦ 1,107,700,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,107,700,000	1,011,000,000	572,632,539
21	Personnel Cost	4,700,000	7,400,000	3,665,159
22	Other Recurrent Cost	1,103,000,000	1,003,600,000	568,967,380

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051705□00100 Jigawa State Scholarship Board

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	8	4,519,874	9	8
General Salary Structure	8	4,519,874	9	8
Junior Staff	2	806,453	2	2
GL - 05	2	806,453	2	2
Intermediate Staff	5	2,794,700	5	5
GL - 07	3	1,530,346	3	3
GL - 08	1	598,910	1	1
GL - 09	1	665,444	1	
GL - 10		-		1
Senior Staff	1	918,721	2	1
GL - 13	1	918,721	1	
GL - 14		-		1
GL - 17		-	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051705600100 Jigawa State Scholarship Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,107,700,000	1,011,000,000	572,632,539
21	Personnel Cost	4,700,000	7,400,000	3,665,159
2101	SALARIES AND WAGES	2,206,000	3,493,000	1,845,574
210101	Salaries and Wages	2,206,000	3,493,000	1,845,574
21010101	Salary	2,206,000	3,493,000	1,845,574
2102	ALLOWANCES	2,494,000	3,907,000	1,819,585
210201	Regular / Non-Regular Allowances	2,494,000	3,907,000	1,819,585
21020103	Transport Allowance	538,000	252,000	365,933
21020104	Rent Supplement	441,000	699,000	369,114
21020105	Meal Subsidy	237,000	110,000	160,664
21020106	Utility Allowance	165,000	78,000	112,079
21020107	Entertainment	16,000	10,000	1,349
21020109	Leave Transport Grant	221,000	349,000	184,557
21020111	In-lieu of Overtime / Agency Allowance	-	10†	-
21020112	Inducement Allowance	-	980,000	-
21020113	Hazard / Hardship Allowance	59,000	65,000	70,386
21020114	Board Members Allowance	105,000	720,000	-
21020117	Domestic Staff Allowance	-	218,000	-
21020124	Newspaper Allowance	-	10†	-
21020136	Responsibility Allowance	10†	102,000	73,333
21020137	Medical Allowance	712,000	324,000	482,170
22	Other Recurrent Cost	1,103,000,000	1,003,600,000	568,967,380
2202	GOODS AND SERVICES	389,600,000	383,600,000	199,525,327
220201	Transport & Travelling - General	1,000,000	500,000	320,215
22020102	Local Travel & Transport - Others	1,000,000	500,000	320,215
220202	Utilities General	220,000	220,000	143,700

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051705600100 Jigawa State Scholarship Board

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020201	Electricity Charges	120,000	120,000	80,000
22020202	Telephone Charges	50,000	50,000	32,000
22020203	Internet Access Charges	50,000	50,000	31,700
220203	Materials and Supplies - General	750,000	650,000	502,000
22020301	Office Materials and Consumables	450,000	350,000	315,000
22020303	Newspapers	-	10t	-
22020305	Printing of Non-security Documents	300,000	300,000	187,000
220204	Maintenance Services - General	860,000	860,000	630,190
22020401	Maintenance of Motor Vehicles / Transport Equipment	450,000	450,000	342,000
22020402	Maintenance of Office Furniture	110,000	110,000	82,500
22020404	Maintenance of Office / IT Equipment	50,000	50,000	31,700
22020405	Maintenance of Plants / Generators	250,000	250,000	173,990
220205	Training - General	385,400,000	380,000,000	196,583,118
22020502	International Training	385,400,000	380,000,000	196,583,118
220206	Other Services - General	700,000	700,000	700,000
22020603	Residential Rent	700,000	700,000	700,000
220207	Consulting and Professional Services	350,000	350,000	350,000
22020709	Auditing of Accounts	350,000	350,000	350,000
220208	Fuel and Lubricant - General	300,000	300,000	279,104
22020801	Motor Vehicle Fuel Cost	300,000	300,000	279,104
220210	Miscellaneous Expenses - General	20,000	20,000	17,000
22021001	Refreshment and Meals	20,000	-	17,000
22021006	Postage and Courier Services	-	20,000	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	713,400,000	620,000,000	369,442,053
220401	Local Grants and Contributions	713,400,000	620,000,000	369,442,053
22040114	Scholarships and Bursary Awards	713,400,000	620,000,000	369,442,053

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051705600200 Dutse Model / Capital School

Estimates of the amount required for the services of this organisation in the year 2021:

Two Hundred and Eighty Three Million Naira

₦ 283,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	283,000,000	262,900,000	151,380,973
21	Personnel Cost	178,000,000	157,900,000	106,045,998
22	Other Recurrent Cost	105,000,000	105,000,000	45,334,975

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051705600200 Dutse Model / Capital School

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	195	135,117,927	195	175
General Salary Structure	195	135,117,927	195	175
Junior Staff	71	28,561,652	64	62
GL - 02	8	2,948,381		
GL - 03	14	5,427,394	11	12
GL - 04	40	16,071,648	46	40
GL - 05	4	1,716,989	5	6
GL - 06	5	2,397,240	2	4
Intermediate Staff	83	56,881,756	89	76
GL - 07	10	5,328,834	13	7
GL - 08	21	13,369,645	30	24
GL - 09	38	27,059,359	35	33
GL - 10	14	11,123,918	11	12
Senior Staff	41	49,674,519	42	37
GL - 12	13	12,064,042	13	12
GL - 13	7	7,030,556	8	5
GL - 14	7	7,580,269	11	11
GL - 15	9	13,667,486	9	9
GL - 16	5	9,332,166	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051705600200 Dutse Model / Capital School

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	283,000,000	262,900,000	151,380,973
21	Personnel Cost	178,000,000	157,900,000	106,045,998
2101	SALARIES AND WAGES	68,037,000	76,158,000	50,772,000
210101	Salaries and Wages	68,037,000	76,158,000	50,772,000
21010101	Salary	68,037,000	76,158,000	50,772,000
2102	ALLOWANCES	109,963,000	81,742,000	55,273,998
210201	Regular / Non-Regular Allowances	109,963,000	81,742,000	55,273,998
21020103	Transport Allowance	13,138,000	5,330,000	3,553,330
21020104	Rent Supplement	13,607,000	15,232,000	10,154,665
21020105	Meal Subsidy	5,728,000	2,328,000	1,552,000
21020106	Utility Allowance	4,012,000	1,632,000	1,088,000
21020107	Entertainment	194,000	67,000	44,667
21020109	Leave Transport Grant	6,804,000	7,616,000	5,077,334
21020112	Inducement Allowance	38,559,000	38,559,000	25,706,000
21020113	Hazard / Hardship Allowance	2,571,000	26,000	17,334
21020117	Domestic Staff Allowance	5,040,000	2,181,000	1,454,000
21020129	Contract Addition	1,752,000	1,752,000	1,168,000
21020136	Responsibility Allowance	1,200,000	10†	-
21020137	Medical Allowance	17,358,000	7,020,000	5,458,668
22	Other Recurrent Cost	105,000,000	105,000,000	45,334,975
2202	GOODS AND SERVICES	105,000,000	105,000,000	45,334,975
220201	Transport & Travelling - General	1,150,000	1,150,000	890,000
22020102	Local Travel & Transport - Others	1,150,000	1,150,000	890,000
220202	Utilities General	700,000	250,000	250,000
22020201	Electricity Charges	250,000	50,000	50,000
22020203	Internet Access Charges	100,000	100,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051705600200 Dutse Model / Capital School

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020204	Satellites Broadcasting Access Charges	50,000	50,000	50,000
22020205	Water rates & Charges	10†	10†	-
22020206	Sewage Charges	300,000	50,000	50,000
220203	Materials and Supplies - General	12,350,000	11,700,000	6,847,150
22020301	Office Materials and Consumables	3,800,000	3,800,000	2,120,000
22020302	Books	300,000	150,000	150,000
22020305	Printing of Non-security Documents	3,800,000	3,800,000	1,318,000
22020307	Drugs, Vaccines & Medical Supplies	800,000	500,000	500,000
22020309	Uniforms & Other Clothing	50,000	50,000	50,000
22020310	Teaching Aids, Laboratory and Instructional Materials	500,000	500,000	321,740
22020315	Examinations / Examination Materials	2,500,000	2,500,000	1,987,410
22020317	Reagents Chemicals and Cleansing Materials	600,000	400,000	400,000
220204	Maintenance Services - General	12,200,000	13,400,000	9,465,980
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,000,000	1,865,000
22020402	Maintenance of Office Furniture	300,000	300,000	300,000
22020403	Maintenance of Office Building / Residential Quarters	2,000,000	2,000,000	1,790,060
22020404	Maintenance of Office / IT Equipment	1,200,000	1,200,000	870,000
22020405	Maintenance of Plants / Generators	2,000,000	2,000,000	1,870,000
22020406	Other Maintenance Services	300,000	200,000	200,000
22020410	Maintenance of Street Lightings	400,000	200,000	200,000
22020418	Maintenance of Educational Equipments	3,500,000	5,000,000	1,950,920
22020419	Maintenance of Educational Buildings	500,000	500,000	420,000
220206	Other Services - General	10†	10†	-
22020602	Office Rent	10†	10†	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051705600200 Dutse Model / Capital School

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020606	Land Use Charges	10†	10†	-
220207	Consulting and Professional Services	400,000	400,000	400,000
22020709	Auditing of Accounts	400,000	400,000	400,000
220208	Fuel and Lubricant - General	5,500,000	5,500,000	3,700,000
22020801	Motor Vehicle Fuel Cost	2,500,000	2,500,000	1,780,000
22020803	Plant / Generator Fuel Cost	2,700,000	2,700,000	1,620,000
22020807	Lubricants and Other Oils	300,000	300,000	300,000
220209	Financial Charges - General	400,000	400,000	356,070
22020901	Bank Charges (Other than Interest)	400,000	400,000	356,070
220210	Miscellaneous Expenses - General	72,300,000	72,200,000	23,425,775
22021001	Refreshment and Meals	700,000	700,000	560,000
22021002	Honorarium and Sitting Allowance Payments	300,000	200,000	200,000
22021003	Publicity and Advertisements	100,000	100,000	100,000
22021009	Sporting Activities	200,000	200,000	200,000
22021045	Institutional Feeding	60,000,000	60,000,000	14,132,443
22021057	Casual Workers	11,000,000	11,000,000	8,233,332

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051706000100 Jigawa State College of Education and Legal Studies

Estimates of the amount required for the services of this organisation in the year 2021:

Five Hundred and Sixty Seven Million Naira

₦ 567,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	567,000,000	502,000,000	318,777,483
21	Personnel Cost	452,000,000	402,000,000	289,447,433
22	Other Recurrent Cost	115,000,000	100,000,000	29,330,050

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706000100 Jigawa State College of Education and Legal Studies

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	233	256,744,365	230	203
Consolidated Polytechnics and College of Education Salary Structure	140	193,854,312	146	138
Junior Staff	59	58,448,820	71	68
GL - 07	7	5,651,856	15	9
GL - 08	17	15,774,804	26	21
GL - 09	35	37,022,160	30	38
Intermediate Staff	33	44,169,048	39	43
GL - 11	33	44,169,048	39	43
Senior Staff	48	91,236,444	36	27
GL - 13	30	52,551,000	18	12
GL - 14	7	13,831,692	9	6
GL - 15	11	24,853,752	9	9
Consolidated Tertiary Education Institutions Salary Structure	54	40,944,947	54	52
Junior Staff	25	9,464,165	29	25
GL - 02	11	3,427,314	12	11
GL - 03	3	967,824	3	4
GL - 04	2	700,476	3	1
GL - 05	4	1,606,008	5	4
GL - 06	5	2,762,543	6	5
Intermediate Staff	14	9,727,791	15	17
GL - 07	7	4,431,226	8	10
GL - 08	5	3,633,400		1
GL - 09	2	1,663,165	7	6
Senior Staff	15	21,752,991	10	10

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706000100 Jigawa State College of Education and Legal Studies

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 11	4	4,611,456		3
GL - 12	3	3,420,288		
GL - 13	1	1,554,426	4	1
GL - 14	3	4,504,212	2	4
GL - 15	4	7,662,609	4	2
General Salary Structure	39	21,945,106	30	13
Junior Staff	10	3,823,973	16	
GL - 02	8	2,928,538	7	
GL - 03		-	5	
GL - 06	2	895,435	4	
Intermediate Staff	29	18,121,133	14	13
GL - 07	7	3,674,890	10	2
GL - 08	14	8,824,166	4	7
GL - 09	8	5,622,077		4

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051706000100 Jigawa State College of Education and Legal Studies

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	567,000,000	502,000,000	318,777,483
21	Personnel Cost	452,000,000	402,000,000	289,447,433
2101	SALARIES AND WAGES	134,550,000	121,105,000	78,269,123
210101	Salaries and Wages	134,550,000	121,105,000	78,269,123
21010101	Salary	131,085,000	121,105,000	75,958,673
21010102	Overtime Payments	3,466,000	-	2,310,450
2102	ALLOWANCES	317,450,000	280,895,000	211,178,310
210201	Regular / Non-Regular Allowances	317,450,000	280,895,000	211,178,310
21020103	Transport Allowance	2,590,000	774,000	604,577
21020104	Rent Supplement	79,777,000	74,271,000	47,619,321
21020105	Meal Subsidy	1,139,000	336,000	266,967
21020106	Utility Allowance	783,000	227,000	185,509
21020108	Peculiar Allowance	20,695,000	19,323,000	12,256,082
21020109	Leave Transport Grant	1,074,000	612,000	245,936
21020110	Overtime	-	3,372,000	-
21020114	Board Members Allowance	900,000	900,000	-
21020115	Journal Allowance	-	10†	-
21020116	Academic Allowance	-	10†	-
21020129	Contract Addition	-	10†	-
21020137	Medical Allowance	3,472,000	1,080,000	793,726
21020143	End Of Tenure benefit	13,000,000	-	-
21020146	Arrears of Allowances	500,000	10†	457,359
21020149	Consolidated Allowance	177,390,000	180,000,000	138,146,893
21020164	Consequential Increase	16,131,000	-	10,601,940
22	Other Recurrent Cost	115,000,000	100,000,000	29,330,050
2202	GOODS AND SERVICES	114,200,000	99,650,000	29,280,050
220201	Transport & Travelling - General	7,500,000	6,000,000	855,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706000100 Jigawa State College of Education and Legal Studies

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020102	Local Travel & Transport - Others	7,500,000	6,000,000	855,000
220202	Utilities General	4,170,000	4,350,000	120,000
22020201	Electricity Charges	10†	10†	-
22020203	Internet Access Charges	4,000,000	4,000,000	-
22020204	Satellites Broadcasting Access Charges	50,000	50,000	-
22020205	Water rates & Charges	120,000	300,000	120,000
220203	Materials and Supplies - General	40,500,000	34,500,000	15,570,600
22020301	Office Materials and Consumables	7,000,000	4,000,000	3,363,450
22020302	Books	2,000,000	1,500,000	1,250,000
22020303	Newspapers	10†	10†	-
22020305	Printing of Non-security Documents	4,500,000	3,000,000	2,600,800
22020307	Drugs, Vaccines & Medical Supplies	8,000,000	7,000,000	347,850
22020309	Uniforms & Other Clothing	500,000	1,000,000	-
22020310	Teaching Aids, Laboratory and Instructional Materials	5,500,000	5,000,000	4,422,500
22020315	Examinations / Examination Materials	13,000,000	13,000,000	3,586,000
220204	Maintenance Services - General	14,750,000	11,750,000	2,052,600
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000	422,600
22020402	Maintenance of Office Furniture	4,000,000	3,000,000	1,630,000
22020403	Maintenance of Office Building / Residential Quarters	7,000,000	5,000,000	-
22020404	Maintenance of Office / IT Equipment	10†	10†	-
22020405	Maintenance of Plants / Generators	1,500,000	1,500,000	-
22020410	Maintenance of Street Lightings	250,000	250,000	-
22020415	Maintenance of Water Facilities	1,000,000	1,000,000	-
220205	Training - General	4,000,000	3,500,000	380,000
22020501	Local Training	4,000,000	3,500,000	380,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051706000100 Jigawa State College of Education and Legal Studies

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220206	Other Services - General	5,250,000	4,250,000	1,071,850
22020601	Security Services	500,000	500,000	420,000
22020603	Residential Rent	500,000	500,000	340,000
22020605	Cleaning and Fumigation Services	2,000,000	1,250,000	311,850
22020609	Guidance and Counselling Services	2,250,000	2,000,000	-
220207	Consulting and Professional Services	3,300,000	3,300,000	300,000
22020702	Information Technology Consulting	2,000,000	2,000,000	-
22020705	Architectural Services	500,000	500,000	-
22020709	Auditing of Accounts	800,000	800,000	300,000
220208	Fuel and Lubricant - General	2,000,000	2,000,000	-
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000	-
22020803	Plant / Generator Fuel Cost	1,000,000	1,000,000	-
22020806	Cooking Gas / Fuel Cost	10t	10t	-
22020807	Lubricants and Other Oils	10t	10t	-
220209	Financial Charges - General	2,000,000	2,000,000	-
22020901	Bank Charges (Other than Interest)	10t	10t	-
22020902	Insurance Premium	2,000,000	2,000,000	-
220210	Miscellaneous Expenses - General	30,730,000	28,000,000	8,930,000
22021001	Refreshment and Meals	2,500,000	2,000,000	500,000
22021002	Honorarium and Sitting Allowance Payments	6,000,000	6,000,000	3,830,000
22021003	Publicity and Advertisements	10t	10t	-
22021006	Postage and Courier Services	10t	10t	-
22021008	Subscription to Professional Bodies / National Council Registration	10t	10t	-
22021009	Sporting Activities	2,500,000	2,500,000	-
22021043	Official Presents and Souvenirs	2,000,000	2,000,000	-
22021044	Committees and Commissions	1,500,000	1,500,000	-

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051706000100 Jigawa State College of Education and Legal Studies

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021047	Community Engagement, Sensitization & Mobilization Activit	1,000,000	1,000,000	-
22021050	Official Ceremonies and Celebrations	1,000,000	1,000,000	-
22021057	Casual Workers	8,230,000	8,000,000	4,600,000
22021059	Council of Ulama, Hisba & Other Religious Groups Activities	1,500,000	1,000,000	-
22021063	Accreditation Activities	4,500,000	3,000,000	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	800,000	350,000	50,000
220401	Local Grants and Contributions	800,000	350,000	50,000
22040109	Grants to Communities and NGOs	10†	10†	-
22040113	Assistance and Donations General	800,000	350,000	50,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051706100100 Institute of Information Technology

Estimates of the amount required for the services of this organisation in the year 2021:

Four Hundred and Fifty Seven Million Naira

₦ 457,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	457,000,000	401,500,000	163,784,668
21	Personnel Cost	279,000,000	238,500,000	143,367,734
22	Other Recurrent Cost	178,000,000	163,000,000	20,416,934

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706100100 Institute of Information Technology

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	180	233,572,952	147	135
Consolidated Polytechnics and College of Education Salary Structure	33	86,402,496	40	34
Junior Staff	25	46,339,320	25	22
GL - 07	12	19,763,568	3	10
GL - 08	6	11,373,768	11	6
GL - 09	7	15,201,984	11	6
Intermediate Staff	4	21,944,640	9	9
GL - 11	4	21,944,640	9	9
Senior Staff	4	18,118,536	6	3
GL - 13	1	5,321,340	2	
GL - 14	2	8,142,720	2	2
GL - 15	1	4,654,476	2	1
Consolidated Tertiary Education Institutions Salary Structure	147	147,170,456	107	101
Junior Staff	89	68,564,080	62	64
GL - 02	1	303,330		1
GL - 03	12	3,778,416	1	12
GL - 04	39	13,308,984	28	40
GL - 05	11	4,295,940	27	10
GL - 06	1	538,090	6	1
GL - 07	12	19,763,568		
GL - 08	6	11,373,768		
GL - 09	7	15,201,984		
Intermediate Staff	40	41,605,564	27	24
GL - 07	13	8,038,368	12	11

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706100100 Institute of Information Technology

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 08	5	3,531,359	6	6
GL - 09	10	8,091,197	9	7
GL - 11	12	21,944,640		
Senior Staff	18	37,000,812	18	13
GL - 11	4	4,464,154	5	5
GL - 12		-	6	
GL - 13	4	5,985,696	2	4
GL - 13	2	5,321,340		
GL - 14	2	8,142,720		
GL - 14	2	2,863,460	3	2
GL - 15	1	4,654,476		
GL - 15	3	5,568,966	2	2

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706100100 Institute of Information Technology

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	457,000,000	401,500,000	163,784,668
21	Personnel Cost	279,000,000	238,500,000	143,367,734
2101	SALARIES AND WAGES	93,195,000	68,124,000	40,148,177
210101	Salaries and Wages	93,195,000	68,124,000	40,148,177
21010101	Salary	93,195,000	68,124,000	40,148,177
2102	ALLOWANCES	179,805,000	164,376,000	103,219,557
210201	Regular / Non-Regular Allowances	179,805,000	164,376,000	103,219,557
21020104	Rent Supplement	55,581,000	39,750,000	24,344,917
21020107	Entertainment	1,320,000	1,200,000	800,000
21020108	Peculiar Allowance	11,871,000	4,838,000	3,110,641
21020109	Leave Transport Grant	800,000	1,200,000	1,320,000
21020113	Hazard / Hardship Allowance	2,181,000	2,133,000	1,422,000
21020114	Board Members Allowance	-	1,850,000	-
21020115	Journal Allowance	2,035,000	1,850,000	1,285,333
21020116	Academic Allowance	4,627,000	5,115,000	3,410,000
21020117	Domestic Staff Allowance	3,235,000	3,850,000	2,466,666
21020129	Contract Addition	99,000	90,000	60,000
21020136	Responsibility Allowance	2,000,000	2,000,000	1,333,333
21020141	Expatriate Allowance	14,400,000	25,400,000	13,600,000
21020149	Consolidated Allowance	63,600,000	75,100,000	50,066,666
21020164	Consequential Increase	18,056,000	-	-
2103	SOCIAL BENEFITS	6,000,000	6,000,000	-
210301	Social Benefits	6,000,000	6,000,000	-
21030105	Severance Gratuity	6,000,000	6,000,000	-
22	Other Recurrent Cost	178,000,000	163,000,000	20,416,934
2202	GOODS AND SERVICES	178,000,000	163,000,000	20,416,934
220201	Transport & Travelling - General	6,500,000	6,000,000	3,859,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051706100100 Institute of Information Technology

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020102	Local Travel & Transport - Others	5,000,000	4,500,000	3,859,000
22020104	International Travel & Transport - Others	1,500,000	1,500,000	-
220202	Utilities General	8,200,000	6,850,000	693,100
22020201	Electricity Charges	100,000	150,000	34,000
22020202	Telephone Charges	1,000,000	1,000,000	461,000
22020203	Internet Access Charges	5,500,000	4,500,000	-
22020204	Satellites Broadcasting Access Charges	400,000	300,000	38,600
22020205	Water rates & Charges	600,000	500,000	150,000
22020206	Sewage Charges	200,000	200,000	-
22020210	Other Utility Charges	400,000	200,000	9,500
220203	Materials and Supplies - General	97,850,000	94,350,000	4,576,647
22020301	Office Materials and Consumables	7,000,000	4,000,000	3,732,161
22020302	Books	1,000,000	1,000,000	-
22020303	Newspapers	300,000	10†	27,450
22020305	Printing of Non-security Documents	500,000	500,000	193,400
22020306	Printing of Security Documents	2,000,000	2,000,000	-
22020307	Drugs, Vaccines & Medical Supplies	750,000	750,000	197,136
22020309	Uniforms & Other Clothing	600,000	600,000	220,500
22020310	Teaching Aids, Laboratory and Instructional Materials	500,000	300,000	46,000
22020315	Examinations / Examination Materials	85,000,000	85,000,000	160,000
22020317	Reagents Chemicals and Cleansing Materials	200,000	200,000	-
220204	Maintenance Services - General	22,660,000	14,160,000	1,814,955
22020401	Maintenance of Motor Vehicles / Transport Equipment	9,000,000	2,500,000	624,300
22020402	Maintenance of Office Furniture	500,000	500,000	-

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051706100100 Institute of Information Technology

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020403	Maintenance of Office Building / Residential Quarters	5,000,000	4,000,000	674,300
22020404	Maintenance of Office / IT Equipment	500,000	500,000	205,000
22020405	Maintenance of Plants / Generators	4,000,000	3,000,000	128,155
22020406	Other Maintenance Services	500,000	500,000	10,000
22020410	Maintenance of Street Lightings	500,000	500,000	-
22020411	Maintenance of Communication Equipments	610,000	610,000	-
22020415	Maintenance of Water Facilities	600,000	600,000	173,200
22020418	Maintenance of Educational Equipments	750,000	750,000	-
22020425	Maintenance of Lab/Workshop Tools and Instrument	700,000	700,000	-
220205	Training - General	5,000,000	4,000,000	518,000
22020501	Local Training	4,000,000	3,000,000	518,000
22020502	International Training	1,000,000	1,000,000	-
22020503	Manpower Planning and Other Staff Development Expenses	-	10†	-
220206	Other Services - General	2,190,000	2,190,000	30,000
22020601	Security Services	640,000	640,000	-
22020603	Residential Rent	250,000	250,000	30,000
22020605	Cleaning and Fumigation Services	300,000	300,000	-
22020606	Land Use Charges	500,000	500,000	-
22020608	Rental of Plants, Equipments & Machinaries	300,000	300,000	-
22020610	Environmental Services	200,000	200,000	-
220207	Consulting and Professional Services	5,000,000	4,750,000	390,000
22020701	Financial Consulting	1,000,000	750,000	390,000
22020702	Information Technology Consulting	1,500,000	1,500,000	-
22020708	Medical Consulting	1,000,000	1,000,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706100100 Institute of Information Technology

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020709	Auditing of Accounts	1,500,000	1,500,000	-
220208	Fuel and Lubricant - General	14,000,000	13,000,000	2,726,350
22020801	Motor Vehicle Fuel Cost	2,000,000	2,000,000	709,000
22020803	Plant / Generator Fuel Cost	12,000,000	11,000,000	1,807,950
22020807	Lubricants and Other Oils	10†	10†	209,400
220209	Financial Charges - General	300,000	300,000	5,420
22020901	Bank Charges (Other than Interest)	300,000	300,000	5,420
220210	Miscellaneous Expenses - General	16,300,000	17,400,000	5,803,462
22021001	Refreshment and Meals	750,000	750,000	696,790
22021002	Honorarium and Sitting Allowance Payments	2,500,000	2,500,000	326,000
22021003	Publicity and Advertisements	2,000,000	2,000,000	-
22021004	Medical Expenses	1,000,000	1,000,000	-
22021006	Postage and Courier Services	1,000,000	1,000,000	-
22021008	Subscription to Professional Bodies / National Council Registration	1,000,000	1,000,000	35,188
22021009	Sporting Activities	500,000	500,000	171,500
22021043	Official Presents and Souvenirs	500,000	500,000	-
22021044	Committees and Commissions	450,000	450,000	-
22021050	Official Ceremonies and Celebrations	200,000	200,000	201,200
22021057	Casual Workers	6,400,000	7,500,000	4,372,784

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051706300100 Islamic Education Bureau

Estimates of the amount required for the services of this organisation in the year 2021:
One Billion, Four Hundred and Forty Seven Million, Seven Hundred Thousand Naira
 ₦ 1,447,700,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,447,700,000	1,229,700,000	789,251,805
21	Personnel Cost	977,700,000	909,700,000	690,025,988
22	Other Recurrent Cost	470,000,000	320,000,000	99,225,817

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706300100 Islamic Education Bureau

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	1,138	864,387,803	1,057	1,058
General Salary Structure	1,138	864,387,803	1,057	1,058
Junior Staff	305	119,097,499	279	279
GL - 01		-	20	20
GL - 02	52	19,164,475	62	62
GL - 03	87	32,476,745	47	47
GL - 04	64	24,521,549	64	64
GL - 05	72	29,344,550	81	81
GL - 06	30	13,590,180	5	5
Intermediate Staff	415	276,241,544	391	391
GL - 07	7	3,616,343	13	13
GL - 08	161	97,295,569	141	141
GL - 09	137	92,443,928	117	117
GL - 10	110	82,885,704	120	120
Senior Staff	418	469,048,760	387	388
GL - 12	127	109,630,464	137	137
GL - 13	72	67,381,200	68	68
GL - 14	62	62,566,606	36	36
GL - 15	148	213,699,686	138	138
GL - 16	8	14,213,366	8	8
GL - 17	1	1,557,438		1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706300100 Islamic Education Bureau

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,447,700,000	1,229,700,000	789,251,805
21	Personnel Cost	977,700,000	909,700,000	690,025,988
2101	SALARIES AND WAGES	433,543,000	446,487,000	248,994,990
210101	Salaries and Wages	433,543,000	446,487,000	248,994,990
21010101	Salary	433,543,000	446,487,000	248,994,990
2102	ALLOWANCES	544,157,000	463,213,000	441,030,998
210201	Regular / Non-Regular Allowances	544,157,000	463,213,000	441,030,998
21020103	Transport Allowance	79,519,000	29,883,000	40,950,559
21020104	Rent Supplement	86,709,000	89,297,000	49,798,998
21020105	Meal Subsidy	35,014,000	13,038,000	17,890,930
21020106	Utility Allowance	24,908,000	9,363,000	12,761,790
21020107	Entertainment	2,009,000	955,000	748,000
21020109	Leave Transport Grant	43,354,000	44,649,000	24,900,899
21020112	Inducement Allowance	110,755,000	203,000,000	218,850,251
21020113	Hazard / Hardship Allowance	123,000	149,000	81,713
21020114	Board Members Allowance	1,260,000	2,160,000	-
21020117	Domestic Staff Allowance	56,196,000	31,841,000	20,190,000
21020129	Contract Addition	850,000	749,000	569,403
21020136	Responsibility Allowance	2,160,000	78,000	1,679,998
21020137	Medical Allowance	101,300,000	38,052,000	52,608,456
22	Other Recurrent Cost	470,000,000	320,000,000	99,225,817
2202	GOODS AND SERVICES	470,000,000	320,000,000	99,225,817
220201	Transport & Travelling - General	1,350,000	1,350,000	141,000
22020102	Local Travel & Transport - Others	1,350,000	1,350,000	141,000
220202	Utilities General	1,680,000	1,680,000	24,000
22020202	Telephone Charges	70,000	70,000	-
22020203	Internet Access Charges	320,000	320,000	-

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051706300100 Islamic Education Bureau

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020204	Satellites Broadcasting Access Charges	450,000	450,000	24,000
22020206	Sewage Charges	840,000	840,000	-
220203	Materials and Supplies - General	27,150,000	35,001,000	6,501,190
22020301	Office Materials and Consumables	1,000,000	1,000,000	295,190
22020302	Books	200,000	200,000	-
22020303	Newspapers	232,000	231,000	120,000
22020305	Printing of Non-security Documents	370,000	370,000	-
22020310	Teaching Aids, Laboratory and Instructional Materials	23,048,000	31,000,000	6,086,000
22020315	Examinations / Examination Materials	2,300,000	2,200,000	-
220204	Maintenance Services - General	7,910,000	8,720,000	1,968,191
22020401	Maintenance of Motor Vehicles / Transport Equipment	950,000	950,000	222,500
22020402	Maintenance of Office Furniture	360,000	360,000	-
22020403	Maintenance of Office Building / Residential Quarters	1,000,000	1,600,000	30,000
22020404	Maintenance of Office / IT Equipment	650,000	650,000	-
22020405	Maintenance of Plants / Generators	650,000	650,000	185,400
22020418	Maintenance of Educational Equipments	1,150,000	1,050,000	692,447
22020419	Maintenance of Educational Buildings	3,000,000	3,040,000	837,844
22020420	Maintenance of Medical Equipments	150,000	420,000	-
220205	Training - General	850,000	2,150,000	-
22020501	Local Training	850,000	2,150,000	-
220207	Consulting and Professional Services	1,440,000	1,440,000	593,000
22020709	Auditing of Accounts	420,000	420,000	221,000
22020711	Supervision and Management Fees	1,020,000	1,020,000	372,000
220208	Fuel and Lubricant - General	2,500,000	2,500,000	527,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706300100 Islamic Education Bureau

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020801	Motor Vehicle Fuel Cost	1,600,000	1,600,000	345,500
22020803	Plant / Generator Fuel Cost	900,000	900,000	181,500
220209	Financial Charges - General	200,000	260,000	8,317
22020901	Bank Charges (Other than Interest)	200,000	260,000	8,317
220210	Miscellaneous Expenses - General	426,920,000	266,899,000	89,463,119
22021001	Refreshment and Meals	800,000	820,000	233,000
22021002	Honorarium and Sitting Allowance Payments	2,100,000	2,100,000	168,000
22021003	Publicity and Advertisements	820,000	820,000	-
22021006	Postage and Courier Services	150,000	170,000	-
22021009	Sporting Activities	250,000	310,000	-
22021043	Official Presents and Souvenirs	800,000	900,000	-
22021045	Institutional Feeding	364,000,000	203,759,000	85,050,919
22021050	Official Ceremonies and Celebrations	10†	10†	-
22021052	Project Monitoring & Evaluation (M & E) Expenses	1,100,000	1,100,000	-
22021053	National Councils Meetings	900,000	920,000	-
22021056	Quranic Recitation and Other Religious Competitions	56,000,000	56,000,000	4,011,200

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051706400100 Bamaina Academy

Estimates of the amount required for the services of this organisation in the year 2021:

Twenty Four Million, Nine Hundred Thousand Naira

₦ 24,900,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	24,900,000	16,640,000	9,802,665
21	Personnel Cost	18,900,000	10,640,000	6,902,665
22	Other Recurrent Cost	6,000,000	6,000,000	2,900,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706400100 Bamaina Academy

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	48	18,850,145	39	41
General Salary Structure	48	18,850,145	39	41
Junior Staff	42	15,700,659	39	35
GL - 02	12	4,392,806	5	5
GL - 03	15	5,568,930	17	15
GL - 04	13	4,932,470	13	13
GL - 05	2	806,453	2	2
GL - 06		-	2	
Intermediate Staff	6	3,149,486		6
GL - 07	5	2,550,576		3
GL - 08	1	598,910		3

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706400100 Bamaina Academy

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	24,900,000	16,640,000	9,802,665
21	Personnel Cost	18,900,000	10,640,000	6,902,665
2101	SALARIES AND WAGES	7,396,000	5,873,000	3,315,333
210101	Salaries and Wages	7,396,000	5,873,000	3,315,333
21010101	Salary	7,396,000	5,873,000	3,315,333
2102	ALLOWANCES	11,504,000	4,767,000	3,587,332
210201	Regular / Non-Regular Allowances	11,504,000	4,767,000	3,587,332
21020103	Transport Allowance	2,906,000	936,000	624,000
21020104	Rent Supplement	1,479,000	1,175,000	1,199,333
21020105	Meal Subsidy	1,243,000	398,000	265,333
21020106	Utility Allowance	814,000	257,000	171,333
21020109	Leave Transport Grant	740,000	587,000	391,333
21020113	Hazard / Hardship Allowance	50,000	9,000	-
21020137	Medical Allowance	4,273,000	1,404,000	936,000
22	Other Recurrent Cost	6,000,000	6,000,000	2,900,000
2202	GOODS AND SERVICES	6,000,000	6,000,000	2,900,000
220201	Transport & Travelling - General	400,000	1,200,000	245,000
22020102	Local Travel & Transport - Others	400,000	1,200,000	245,000
220203	Materials and Supplies - General	710,000	710,000	1,148,000
22020305	Printing of Non-security Documents	20,000	20,000	-
22020307	Drugs, Vaccines & Medical Supplies	500,000	500,000	268,000
22020309	Uniforms & Other Clothing	90,000	90,000	-
22020315	Examinations / Examination Materials	100,000	100,000	880,000
220204	Maintenance Services - General	1,300,000	900,000	616,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	130,000	30,000	16,000
22020402	Maintenance of Office Furniture	200,000	200,000	150,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051706400100 Bamaina Academy

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020403	Maintenance of Office Building / Residential Quarters	300,000	200,000	179,000
22020404	Maintenance of Office / IT Equipment	120,000	20,000	11,000
22020405	Maintenance of Plants / Generators	250,000	150,000	95,000
22020415	Maintenance of Water Facilities	200,000	200,000	105,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	100,000	60,000
220205	Training - General	100,000	100,000	-
22020501	Local Training	100,000	100,000	-
220206	Other Services - General	1,150,000	950,000	290,000
22020605	Cleaning and Fumigation Services	300,000	200,000	150,000
22020606	Land Use Charges	130,000	130,000	-
22020609	Guidance and Counselling Services	300,000	300,000	40,000
22020610	Environmental Services	400,000	300,000	100,000
22020612	Recruitment and Employment Activities	20,000	20,000	-
220208	Fuel and Lubricant - General	1,660,000	1,660,000	439,000
22020803	Plant / Generator Fuel Cost	1,460,000	1,460,000	414,000
22020806	Cooking Gas / Fuel Cost	200,000	200,000	25,000
220209	Financial Charges - General	30,000	30,000	900
22020901	Bank Charges (Other than Interest)	30,000	30,000	900
220210	Miscellaneous Expenses - General	650,000	450,000	161,100
22021001	Refreshment and Meals	200,000	100,000	61,100
22021002	Honorarium and Sitting Allowance Payments	50,000	50,000	-
22021009	Sporting Activities	400,000	300,000	100,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 051706500100 Jigawa State College of Remedial Studies

Estimates of the amount required for the services of this organisation in the year 2021:
Fifty Four Million, Nine Hundred and Forty Thousand Naira
 ₦ 54,940,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	54,940,000	-	-
21	Personnel Cost	36,440,000	-	-
22	Other Recurrent Cost	18,500,000	-	-

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706500100 Jigawa State College of Remedial Studies

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	67	36,438,948		
Consolidated Polytechnics and College of Education Salary Structure	21	21,962,508		
Junior Staff	18	15,319,824		
GL - 07	10	7,966,920		
GL - 08	8	7,352,904		
Senior Staff	3	6,642,684		
GL - 15	3	6,642,684		
Consolidated Tertiary Education Institutions Salary Structure	46	14,476,440		
Junior Staff	46	14,476,440		
GL - 02	40	12,133,200		
GL - 05	6	2,343,240		

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706500100 Jigawa State College of Remedial Studies

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	54,940,000	-	-
21	Personnel Cost	36,440,000	-	-
2101	SALARIES AND WAGES	17,691,000	-	-
210101	Salaries and Wages	17,691,000	-	-
21010101	Salary	17,691,000	-	-
2102	ALLOWANCES	18,749,000	-	-
210201	Regular / Non-Regular Allowances	18,749,000	-	-
21020104	Rent Supplement	10,416,000	-	-
21020108	Peculiar Allowance	2,468,000	-	-
21020113	Hazard / Hardship Allowance	1,000	-	-
21020164	Consequential Increase	5,865,000	-	-
22	Other Recurrent Cost	18,500,000	-	-
2202	GOODS AND SERVICES	18,100,000	-	-
220201	Transport & Travelling - General	2,100,000	-	-
22020102	Local Travel & Transport - Others	2,100,000	-	-
220202	Utilities General	1,025,000	-	-
22020203	Internet Access Charges	500,000	-	-
22020205	Water rates & Charges	525,000	-	-
220203	Materials and Supplies - General	1,400,000	-	-
22020301	Office Materials and Consumables	350,000	-	-
22020302	Books	160,000	-	-
22020305	Printing of Non-security Documents	60,000	-	-
22020307	Drugs, Vaccines & Medical Supplies	300,000	-	-
22020309	Uniforms & Other Clothing	130,000	-	-
22020310	Teaching Aids, Laboratory and Instructional Materials	200,000	-	-
22020315	Examinations / Examination Materials	200,000	-	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706500100 Jigawa State College of Remedial Studies

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220204	Maintenance Services - General	1,375,000	-	-
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	-	-
22020402	Maintenance of Office Furniture	425,000	-	-
22020403	Maintenance of Office Building / Residential Quarters	100,000	-	-
22020405	Maintenance of Plants / Generators	300,000	-	-
22020406	Other Maintenance Services	150,000	-	-
22020421	Maintenance of Health Institution Buildings	200,000	-	-
220205	Training - General	1,200,000	-	-
22020501	Local Training	1,200,000	-	-
220206	Other Services - General	1,700,000	-	-
22020601	Security Services	350,000	-	-
22020603	Residential Rent	350,000	-	-
22020605	Cleaning and Fumigation Services	1,000,000	-	-
220207	Consulting and Professional Services	1,200,000	-	-
22020701	Financial Consulting	1,200,000	-	-
220208	Fuel and Lubricant - General	800,000	-	-
22020801	Motor Vehicle Fuel Cost	400,000	-	-
22020803	Plant / Generator Fuel Cost	400,000	-	-
220209	Financial Charges - General	400,000	-	-
22020912	Other Refunds	400,000	-	-
220210	Miscellaneous Expenses - General	6,900,000	-	-
22021001	Refreshment and Meals	500,000	-	-
22021002	Honorarium and Sitting Allowance Payments	1,000,000	-	-
22021009	Sporting Activities	500,000	-	-
22021044	Committees and Commissions	700,000	-	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706500100 Jigawa State College of Remedial Studies

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021049	Special Health Programmes & Initiatives	700,000	-	-
22021050	Official Ceremonies and Celebrations	300,000	-	-
22021057	Casual Workers	1,700,000	-	-
22021063	Accreditation Activities	1,500,000	-	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	400,000	-	-
220401	Local Grants and Contributions	400,000	-	-
22040103	Grants to Local Governments □ Recurrent	200,000	-	-
22040113	Assistance and Donations General	200,000	-	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100100 Ministry of Health

Estimates of the amount required for the services of this organisation in the year 2021:

One Billion, One Hundred and Five Million, Six Hundred and Thirty Eight Thousand Naira

₦ 1,105,638,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,105,638,000	916,300,000	640,940,944
21	Personnel Cost	814,588,000	701,300,000	543,796,705
22	Other Recurrent Cost	291,050,000	215,000,000	97,144,239

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100100 Ministry of Health

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	702	344,898,358	418	418
Consolidated Medical Salary Structure	150	83,626,716	83	83
Junior Staff	142	77,412,324	66	75
GL - 01	97	50,862,144		36
GL - 02	45	26,550,180	66	39
Intermediate Staff	4	2,840,184	12	4
GL - 03	2	1,296,168	9	1
GL - 05	2	1,544,016	3	3
Senior Staff	4	3,374,208	5	4
GL - 06	4	3,374,208	5	4
Consolidated Health Salary Structure	543	253,615,901	324	324
Junior Staff	404	145,592,274	189	217
GL - 02	178	51,757,042	7	10
GL - 03	13	3,928,993	13	16
GL - 04	5	1,642,119	13	9
GL - 05	99	37,361,876	55	97
GL - 06	109	50,902,244	101	85
Intermediate Staff	106	73,577,847	96	69
GL - 07	1	584,095	31	4
GL - 08	59	38,317,906	29	33
GL - 09	42	31,303,294	30	27
GL - 10	4	3,372,552	6	5
Senior Staff	33	34,445,780	39	38
GL - 11	1	929,620	2	1
GL - 12	23	23,381,202	24	27

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100100 Ministry of Health

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 13	8	8,914,033	12	9
GL - 14	1	1,220,925	1	1
General Salary Structure	9	7,655,741	11	11
Intermediate Staff	4	2,939,363	4	6
GL - 08	1	638,144		1
GL - 09	1	712,088	2	1
GL - 10	2	1,589,131	2	4
Senior Staff	5	4,716,378	7	5
GL - 12	4	3,712,013	4	3
GL - 13	1	1,004,365	2	1
GL - 14		-	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100100 Ministry of Health

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,105,638,000	916,300,000	640,940,944
21	Personnel Cost	814,588,000	701,300,000	543,796,705
2101	SALARIES AND WAGES	218,967,000	184,260,000	143,948,124
210101	Salaries and Wages	218,967,000	184,260,000	143,948,124
21010101	Salary	218,967,000	184,260,000	143,948,124
2102	ALLOWANCES	595,621,000	517,040,000	399,848,581
210201	Regular / Non-Regular Allowances	595,621,000	517,040,000	399,848,581
21020103	Transport Allowance	41,813,000	325,000	485,092
21020104	Rent Supplement	29,264,000	1,096,000	707,168
21020105	Meal Subsidy	288,000	144,000	188,930
21020106	Utility Allowance	211,000	106,000	156,970
21020109	Leave Transport Grant	439,000	548,000	353,584
21020113	Hazard / Hardship Allowance	7,000,000	5,510,000	6,677,788
21020115	Journal Allowance	2,000,000	2,000,000	1,803,973
21020119	Call Duty Allowance	-	58,500,000	-
21020120	Shift Duty Allowance	68,500,000	10†	59,703,208
21020121	Student / Trainee Allowance	-	48,000,000	-
21020129	Contract Addition	620,000	620,000	292,046
21020136	Responsibility Allowance	193,000	193,000	97,496
21020137	Medical Allowance	801,000	396,000	11,685,794
21020146	Arrears of Allowances	24,980,000	10†	11,685,794
21020149	Consolidated Allowance	250,000,000	299,803,000	202,971,035
21020153	Non Clinical Allowance	4,000,000	3,500,000	1,863,052
21020154	Project Allowance for Medical Students	2,800,000	2,800,000	2,803,453
21020155	Specialist Allowance (Medical Consultant)	103,097,000	88,000,000	68,731,288
21020161	Non Clinical Duty	6,500,000	5,500,000	4,437,522

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100100 Ministry of Health

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
21020164	Consequential Increase	53,116,000	-	25,204,388
22	Other Recurrent Cost	291,050,000	215,000,000	97,144,239
2202	GOODS AND SERVICES	291,050,000	215,000,000	97,144,239
220201	Transport & Travelling - General	20,210,000	5,500,000	5,107,000
22020102	Local Travel & Transport - Others	20,210,000	5,500,000	5,107,000
220202	Utilities General	1,050,000	126,000	-
22020203	Internet Access Charges	1,000,000	76,000	-
22020204	Satellites Broadcasting Access Charges	50,000	50,000	-
220203	Materials and Supplies - General	63,430,000	3,420,000	2,137,000
22020301	Office Materials and Consumables	5,700,000	1,700,000	537,000
22020302	Books	710,000	200,000	-
22020305	Printing of Non-security Documents	2,000,000	1,500,000	1,600,000
22020307	Drugs, Vaccines & Medical Supplies	55,000,000	-	-
22020309	Uniforms & Other Clothing	20,000	20,000	-
220204	Maintenance Services - General	21,916,000	11,850,000	2,839,314
22020401	Maintenance of Motor Vehicles / Transport Equipment	12,000,000	5,210,000	2,114,314
22020402	Maintenance of Office Furniture	5,000,000	1,000,000	725,000
22020404	Maintenance of Office / IT Equipment	3,600,000	640,000	-
22020420	Maintenance of Medical Equipments	1,316,000	5,000,000	-
220205	Training - General	15,000,000	3,500,000	2,580,000
22020501	Local Training	15,000,000	3,500,000	2,580,000
220207	Consulting and Professional Services	2,000,000	1,000,000	-
22020708	Medical Consulting	2,000,000	1,000,000	-
220208	Fuel and Lubricant - General	6,400,000	2,200,000	-
22020801	Motor Vehicle Fuel Cost	6,400,000	2,200,000	-
220210	Miscellaneous Expenses - General	161,044,000	187,404,000	84,480,925

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100100 Ministry of Health

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021001	Refreshment and Meals	3,500,000	960,000	-
22021002	Honorarium and Sitting Allowance Payments	7,300,000	2,000,000	-
22021006	Postage and Courier Services	500,000	94,000	-
22021044	Committees and Commissions	1,500,000	100,000	480,925
22021045	Institutional Feeding	125,244,000	127,000,000	84,000,000
22021050	Official Ceremonies and Celebrations	2,000,000	500,000	-
22021053	National Councils Meetings	5,500,000	1,750,000	-
22021064	Emergency Preparedness and Response	15,500,000	55,000,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100109 JIMSO (Procurement & Supply)

Estimates of the amount required for the services of this organisation in the year 2021:

One Billion, Five Hundred Million Naira

₦ 1,500,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,500,000,000	1,500,000,000	757,951,399
22	Other Recurrent Cost	1,500,000,000	1,500,000,000	757,951,399

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100109 JIMSO (Procurement & Supply)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,500,000,000	1,500,000,000	757,951,399
22	Other Recurrent Cost	1,500,000,000	1,500,000,000	757,951,399
2202	GOODS AND SERVICES	1,500,000,000	1,500,000,000	757,951,399
220201	Transport & Travelling - General	2,000,000	2,000,000	-
22020101	Local Travel & Transport - Training	2,000,000	2,000,000	-
220203	Materials and Supplies - General	1,491,000,000	1,491,000,000	757,951,399
22020301	Office Materials and Consumables	1,000,000	1,000,000	-
22020307	Drugs, Vaccines & Medical Supplies	1,490,000,000	1,490,000,000	757,951,399
220204	Maintenance Services - General	7,000,000	7,000,000	-
22020401	Maintenance of Motor Vehicles / Transport Equipment	4,000,000	4,000,000	-
22020402	Maintenance of Office Furniture	500,000	500,000	-
22020403	Maintenance of Office Building / Residential Quarters	2,000,000	2,000,000	-
22020406	Other Maintenance Services	500,000	500,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100110 Babura General Hospital

Estimates of the amount required for the services of this organisation in the year 2021:
Two Hundred and Fifty Three Million, Five Hundred and Sixty Thousand Naira
 ₦ 253,560,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	253,560,000	220,900,000	156,251,728
21	Personnel Cost	234,000,000	205,400,000	144,591,090
22	Other Recurrent Cost	19,560,000	15,500,000	11,660,638

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100110 Babura General Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	161	114,507,738	158	159
Consolidated Medical Salary Structure	1	689,820	1	
Intermediate Staff	1	689,820	1	
GL - 03	1	689,820	1	
Consolidated Health Salary Structure	159	113,087,172	155	159
Junior Staff	61	24,427,384	72	63
GL - 02	6	1,939,963	10	11
GL - 03	31	10,863,929	32	30
GL - 04	7	2,691,290	5	5
GL - 05	6	2,674,353	9	5
GL - 06	11	6,257,849	16	12
Intermediate Staff	80	65,744,597	67	78
GL - 07	38	27,731,695	29	41
GL - 08	20	16,416,256	18	17
GL - 09	9	8,408,612	10	9
GL - 10	13	13,188,034	10	11
Senior Staff	18	22,915,191	16	18
GL - 11	3	3,348,501	2	3
GL - 12	13	16,596,069	14	15
GL - 13	2	2,970,621		
General Salary Structure	1	730,746	2	
Intermediate Staff	1	730,746	2	
GL - 09	1	730,746	1	
GL - 10		-	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100110 Babura General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	253,560,000	220,900,000	156,251,728
21	Personnel Cost	234,000,000	205,400,000	144,591,090
2101	SALARIES AND WAGES	68,438,000	67,698,000	58,378,968
210101	Salaries and Wages	68,438,000	67,698,000	58,378,968
21010101	Salary	68,438,000	67,698,000	58,378,968
2102	ALLOWANCES	165,562,000	137,702,000	86,212,122
210201	Regular / Non-Regular Allowances	165,562,000	137,702,000	86,212,122
21020103	Transport Allowance	19,618,000	56,000	45,896
21020104	Rent Supplement	13,563,000	174,000	43,934
21020105	Meal Subsidy	31,000	25,000	20,376
21020106	Utility Allowance	21,000	17,000	14,240
21020107	Entertainment	-	10†	-
21020109	Leave Transport Grant	40,000	87,000	21,967
21020113	Hazard / Hardship Allowance	10,600,000	16,750,000	6,400,000
21020115	Journal Allowance	-	10†	-
21020119	Call Duty Allowance	6,700,000	13,410,000	4,466,880
21020120	Shift Duty Allowance	12,482,000	12,000,000	8,324,824
21020125	Accommodation Allowance	-	10†	-
21020129	Contract Addition	250,000	250,000	162,314
21020136	Responsibility Allowance	-	10†	-
21020137	Medical Allowance	89,000	72,000	59,344
21020146	Arrears of Allowances	-	10†	-
21020149	Consolidated Allowance	89,460,000	89,581,000	66,652,347
21020153	Non Clinical Allowance	-	10†	-
21020155	Specialist Allowance (Medical Consultant)	-	5,280,000	-
21020164	Consequential Increase	12,708,000	-	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100110 Babura General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22	Other Recurrent Cost	19,560,000	15,500,000	11,660,638
2202	GOODS AND SERVICES	19,260,000	15,200,000	11,450,638
220201	Transport & Travelling - General	500,000	500,000	333,300
22020102	Local Travel & Transport - Others	500,000	500,000	333,300
220202	Utilities General	10†	10†	-
22020202	Telephone Charges	10†	10†	-
220203	Materials and Supplies - General	11,610,000	7,550,000	5,756,738
22020301	Office Materials and Consumables	500,000	500,000	343,221
22020305	Printing of Non-security Documents	100,000	100,000	781,000
22020307	Drugs, Vaccines & Medical Supplies	10,910,000	6,850,000	4,566,667
22020309	Uniforms & Other Clothing	50,000	50,000	34,200
22020317	Reagents Chemicals and Cleansing Materials	50,000	50,000	31,650
220204	Maintenance Services - General	6,315,000	6,315,000	4,684,300
22020401	Maintenance of Motor Vehicles / Transport Equipment	450,000	450,000	320,000
22020402	Maintenance of Office Furniture	150,000	150,000	110,000
22020403	Maintenance of Office Building / Residential Quarters	75,000	75,000	60,000
22020404	Maintenance of Office / IT Equipment	140,000	140,000	93,300
22020405	Maintenance of Plants / Generators	5,100,000	5,100,000	3,800,000
22020415	Maintenance of Water Facilities	100,000	100,000	71,000
22020420	Maintenance of Medical Equipments	150,000	150,000	100,000
22020421	Maintenance of Health Institution Buildings	-	10†	-
22020425	Maintenance of Lab/Workshop Tools and Instrument	150,000	150,000	130,000
220205	Training - General	-	10†	-
22020501	Local Training	-	10†	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100110 Babura General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220206	Other Services - General	370,000	370,000	300,000
22020605	Cleaning and Fumigation Services	370,000	370,000	300,000
22020606	Land Use Charges	10†	10†	-
220209	Financial Charges - General	100,000	100,000	80,000
22020901	Bank Charges (Other than Interest)	100,000	100,000	80,000
220210	Miscellaneous Expenses - General	365,000	365,000	296,300
22021001	Refreshment and Meals	75,000	75,000	61,000
22021002	Honorarium and Sitting Allowance Payments	40,000	40,000	30,000
22021003	Publicity and Advertisements	50,000	50,000	35,300
22021057	Casual Workers	200,000	200,000	170,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	300,000	300,000	210,000
220401	Local Grants and Contributions	300,000	300,000	210,000
22040109	Grants to Communities and NGOs	300,000	300,000	210,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100111 Birnin Kudu General Hospital

Estimates of the amount required for the services of this organisation in the year 2021:

Four Hundred and Seventy Nine Million, One Hundred Thousand Naira

₦ 479,100,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	479,100,000	435,230,000	300,013,351
21	Personnel Cost	462,000,000	418,130,000	290,113,360
22	Other Recurrent Cost	17,100,000	17,100,000	9,899,991

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100111 Birnin Kudu General Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	288	203,362,607	287	288
Consolidated Medical Salary Structure	3	2,309,424	3	3
Intermediate Staff	3	2,309,424	3	3
GL - 03	1	689,820	2	1
GL - 04	1	764,580	1	1
GL - 05	1	855,024		1
Consolidated Health Salary Structure	284	200,108,987	279	284
Junior Staff	83	34,847,138	88	83
GL - 03	19	6,353,150	26	19
GL - 04	26	9,510,487	25	26
GL - 05	12	5,075,374	8	12
GL - 06	26	13,908,127	29	26
Intermediate Staff	167	127,251,109	166	167
GL - 07	70	47,685,355	75	70
GL - 08	58	44,294,246	53	58
GL - 09	24	20,911,176	23	24
GL - 10	15	14,360,332	15	15
Senior Staff	34	38,010,740	25	34
GL - 11	18	18,971,724	12	18
GL - 12	16	19,039,016	13	16
General Salary Structure	1	944,196	5	1
Senior Staff	1	944,196	5	1
GL - 12	1	944,196	1	1
GL - 13		-	2	
GL - 14		-	2	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100111 Birnin Kudu General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	479,100,000	435,230,000	300,013,351
21	Personnel Cost	462,000,000	418,130,000	290,113,360
2101	SALARIES AND WAGES	121,879,000	132,014,000	88,009,333
210101	Salaries and Wages	121,879,000	132,014,000	88,009,333
21010101	Salary	121,879,000	132,014,000	88,009,333
2102	ALLOWANCES	340,121,000	286,116,000	202,104,027
210201	Regular / Non-Regular Allowances	340,121,000	286,116,000	202,104,027
21020103	Transport Allowance	34,648,000	153,000	102,000
21020104	Rent Supplement	23,954,000	654,000	436,000
21020105	Meal Subsidy	33,000	67,000	44,666
21020106	Utility Allowance	25,000	51,000	34,000
21020109	Leave Transport Grant	55,000	327,000	218,000
21020113	Hazard / Hardship Allowance	15,940,000	24,940,000	10,626,666
21020119	Call Duty Allowance	14,929,000	22,863,000	15,242,000
21020120	Shift Duty Allowance	52,025,000	52,080,000	34,720,000
21020129	Contract Addition	543,000	1,200,000	800,000
21020130	Locum / Visiting Lecturers	-	10†	-
21020137	Medical Allowance	89,000	180,000	120,000
21020149	Consolidated Allowance	171,000,000	178,403,000	118,935,333
21020153	Non Clinical Allowance	4,200,000	5,200,000	3,466,666
21020154	Project Allowance for Medical Students	-	10†	-
21020155	Specialist Allowance (Medical Consultant)	-	10†	-
21020164	Consequential Increase	22,679,000	-	17,358,696
22	Other Recurrent Cost	17,100,000	17,100,000	9,899,991
2202	GOODS AND SERVICES	17,100,000	17,100,000	9,899,991
220201	Transport & Travelling - General	850,000	850,000	566,666

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100111 Birnin Kudu General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020102	Local Travel & Transport - Others	850,000	850,000	566,666
220202	Utilities General	200,000	200,000	133,332
22020201	Electricity Charges	50,000	50,000	33,333
22020204	Satellites Broadcasting Access Charges	50,000	50,000	33,333
22020210	Other Utility Charges	100,000	100,000	66,666
220203	Materials and Supplies - General	9,850,000	9,850,000	6,566,664
22020301	Office Materials and Consumables	325,000	325,000	216,666
22020303	Newspapers	50,000	50,000	33,333
22020305	Printing of Non-security Documents	100,000	100,000	66,666
22020307	Drugs, Vaccines & Medical Supplies	9,025,000	9,025,000	6,016,666
22020309	Uniforms & Other Clothing	150,000	150,000	100,000
22020317	Reagents Chemicals and Cleansing Materials	200,000	200,000	133,333
220204	Maintenance Services - General	5,750,000	5,750,000	2,333,330
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	200,000	1,333,333
22020402	Maintenance of Office Furniture	50,000	50,000	33,333
22020403	Maintenance of Office Building / Residential Quarters	450,000	450,000	300,000
22020404	Maintenance of Office / IT Equipment	50,000	50,000	33,333
22020405	Maintenance of Plants / Generators	4,500,000	4,500,000	300,000
22020406	Other Maintenance Services	50,000	50,000	33,333
22020415	Maintenance of Water Facilities	50,000	50,000	33,333
22020420	Maintenance of Medical Equipments	100,000	100,000	66,666
22020421	Maintenance of Health Institution Buildings	100,000	100,000	66,666
22020425	Maintenance of Lab/Workshop Tools and Instrument	200,000	200,000	133,333

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100111 Birnin Kudu General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220205	Training - General	200,000	200,000	133,333
22020501	Local Training	200,000	200,000	133,333
220210	Miscellaneous Expenses - General	250,000	250,000	166,666
22021006	Postage and Courier Services	50,000	50,000	33,333
22021057	Casual Workers	200,000	200,000	133,333

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100112 Birniwa General Hospital

Estimates of the amount required for the services of this organisation in the year 2021:

One Hundred and Seventy Seven Million Naira

₦ 177,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	177,000,000	169,300,000	184,481,165
21	Personnel Cost	166,000,000	158,300,000	182,742,655
22	Other Recurrent Cost	11,000,000	11,000,000	1,738,510

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100112 Birniwa General Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	114	79,538,881	116	113
Consolidated Medical Salary Structure	1	689,820	2	1
Junior Staff		-	1	
GL - 02		-	1	
Intermediate Staff	1	689,820	1	1
GL - 03	1	689,820	1	1
Consolidated Health Salary Structure	109	75,158,914	110	108
Junior Staff	34	14,593,626	39	36
GL - 01		-	1	
GL - 02		-	1	
GL - 03	14	4,681,268	16	15
GL - 04	2	731,576	1	1
GL - 05	4	1,691,791	4	4
GL - 06	14	7,488,991	16	16
Intermediate Staff	67	50,974,315	66	66
GL - 07	36	24,523,897	38	38
GL - 08	14	10,691,714	10	10
GL - 09	6	5,227,794	11	11
GL - 10	11	10,530,910	7	7
Senior Staff	8	9,590,973	5	6
GL - 11	2	2,107,969	3	1
GL - 12	4	4,759,754	2	4
GL - 13	2	2,723,250		1
General Salary Structure	4	3,690,147	4	4
Intermediate Staff	1	730,746	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100112 Birniwa General Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 09	1	730,746	1	1
Senior Staff	3	2,959,401	3	3
GL - 12	2	1,920,778	2	2
GL - 13	1	1,038,623	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100112 Birniwa General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	177,000,000	169,300,000	184,481,165
21	Personnel Cost	166,000,000	158,300,000	182,742,655
2101	SALARIES AND WAGES	47,329,000	47,004,000	117,245,800
210101	Salaries and Wages	47,329,000	47,004,000	117,245,800
21010101	Salary	47,329,000	47,004,000	117,245,800
2102	ALLOWANCES	118,671,000	111,296,000	65,496,855
210201	Regular / Non-Regular Allowances	118,671,000	111,296,000	65,496,855
21020103	Transport Allowance	13,213,000	119,000	192,480
21020104	Rent Supplement	9,341,000	416,000	266,368
21020105	Meal Subsidy	130,000	53,000	85,072
21020106	Utility Allowance	97,000	39,000	61,920
21020109	Leave Transport Grant	216,000	208,000	133,184
21020113	Hazard / Hardship Allowance	6,743,000	9,687,000	4,495,000
21020119	Call Duty Allowance	4,005,000	5,003,000	2,003,040
21020120	Shift Duty Allowance	5,194,000	5,000,000	3,462,669
21020137	Medical Allowance	356,000	144,000	237,376
21020146	Arrears of Allowances	-	21,364,000	-
21020149	Consolidated Allowance	70,520,000	69,263,000	48,526,514
21020155	Specialist Allowance (Medical Consultant)	-	10t	-
21020164	Consequential Increase	8,856,000	-	6,033,232
22	Other Recurrent Cost	11,000,000	11,000,000	1,738,510
2202	GOODS AND SERVICES	11,000,000	11,000,000	1,738,510
220201	Transport & Travelling - General	500,000	500,000	95,000
22020102	Local Travel & Transport - Others	500,000	500,000	95,000
220202	Utilities General	500,000	500,000	138,610
22020201	Electricity Charges	100,000	100,000	138,610

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100112 Birniwa General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020203	Internet Access Charges	20,000	20,000	-
22020204	Satellites Broadcasting Access Charges	50,000	50,000	-
22020205	Water rates & Charges	100,000	100,000	-
22020210	Other Utility Charges	180,000	180,000	-
22020211	Postal and Courier Payments & Services	50,000	50,000	-
220203	Materials and Supplies - General	6,450,000	6,450,000	758,900
22020301	Office Materials and Consumables	350,000	350,000	320,000
22020305	Printing of Non-security Documents	100,000	100,000	168,900
22020307	Drugs, Vaccines & Medical Supplies	5,500,000	5,500,000	-
22020309	Uniforms & Other Clothing	250,000	250,000	-
22020317	Reagents Chemicals and Cleansing Materials	250,000	250,000	270,000
220204	Maintenance Services - General	2,850,000	2,850,000	686,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000	-
22020404	Maintenance of Office / IT Equipment	150,000	150,000	-
22020405	Maintenance of Plants / Generators	850,000	850,000	336,000
22020415	Maintenance of Water Facilities	50,000	50,000	-
22020420	Maintenance of Medical Equipments	500,000	500,000	350,000
22020421	Maintenance of Health Institution Buildings	800,000	800,000	-
220205	Training - General	20,000	20,000	60,000
22020501	Local Training	20,000	20,000	60,000
220206	Other Services - General	150,000	150,000	-
22020605	Cleaning and Fumigation Services	150,000	150,000	-
220208	Fuel and Lubricant - General	230,000	230,000	-
22020801	Motor Vehicle Fuel Cost	110,000	110,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100112 Birniwa General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020803	Plant / Generator Fuel Cost	120,000	120,000	-
220209	Financial Charges - General	50,000	50,000	-
22020901	Bank Charges (Other than Interest)	50,000	50,000	-
220210	Miscellaneous Expenses - General	250,000	250,000	-
22021006	Postage and Courier Services	50,000	50,000	-
22021057	Casual Workers	200,000	200,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100113 Dutse General Hospital

Estimates of the amount required for the services of this organisation in the year 2021:
Six Hundred and Twenty Seven Million, Two Hundred and Thirty Thousand Naira
 ₦ 627,230,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	627,230,000	562,200,000	370,971,669
21	Personnel Cost	556,000,000	507,200,000	341,268,669
22	Other Recurrent Cost	71,230,000	55,000,000	29,703,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100113 Dutse General Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	333	230,797,816	325	348
Consolidated Medical Salary Structure	10	7,354,248	11	10
Junior Staff		-	2	
GL - 02		-	2	
Intermediate Staff	9	6,510,696	7	9
GL - 03	3	1,944,252	6	3
GL - 04	1	706,404	1	1
GL - 05	5	3,860,040		5
Senior Staff	1	843,552	2	1
GL - 06	1	843,552	2	1
Consolidated Health Salary Structure	321	221,751,107	312	336
Junior Staff	80	31,884,624	80	80
GL - 02	3	904,867	3	3
GL - 03	29	9,230,794	37	29
GL - 04	11	3,818,165	10	11
GL - 05	6	2,401,022	6	6
GL - 06	31	15,529,776	24	31
Intermediate Staff	191	136,199,369	183	191
GL - 07	77	48,714,611	85	77
GL - 08	63	44,514,222	40	63
GL - 09	32	25,865,848	33	32
GL - 10	19	17,104,688	25	19
Senior Staff	50	53,667,114	49	65
GL - 11	17	16,860,637	17	17
GL - 12	31	34,200,943	26	31

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100113 Dutse General Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 13	1	1,237,940	5	1
GL - 14	1	1,367,594	1	1
GL - 15		-		15
General Salary Structure	2	1,692,461	2	2
Intermediate Staff	1	653,838	1	1
GL - 08	1	653,838		1
GL - 09		-	1	
Senior Staff	1	1,038,623	1	1
GL - 12		-	1	
GL - 13	1	1,038,623		1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100113 Dutse General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	627,230,000	562,200,000	370,971,669
21	Personnel Cost	556,000,000	507,200,000	341,268,669
2101	SALARIES AND WAGES	139,459,000	159,233,000	106,055,000
210101	Salaries and Wages	139,459,000	159,233,000	106,055,000
21010101	Salary	139,459,000	159,233,000	106,055,000
2102	ALLOWANCES	416,541,000	347,967,000	235,213,669
210201	Regular / Non-Regular Allowances	416,541,000	347,967,000	235,213,669
21020103	Transport Allowance	38,381,000	58,000	96,240
21020104	Rent Supplement	26,564,000	195,000	131,805
21020105	Meal Subsidy	64,000	26,000	42,536
21020106	Utility Allowance	46,000	19,000	30,960
21020109	Leave Transport Grant	97,000	97,000	65,902
21020113	Hazard / Hardship Allowance	19,589,000	21,835,000	13,228,200
21020119	Call Duty Allowance	26,400,000	40,750,000	17,573,120
21020120	Shift Duty Allowance	30,487,000	50,000,000	20,858,032
21020129	Contract Addition	1,651,000	3,001,000	889,786
21020136	Responsibility Allowance	165,000	28,000	76,861
21020137	Medical Allowance	178,000	72,000	118,688
21020146	Arrears of Allowances	250,000	200,000	133,000
21020149	Consolidated Allowance	245,368,000	231,686,000	163,541,311
21020155	Specialist Allowance (Medical Consultant)	1,292,000	10†	827,712
21020164	Consequential Increase	26,008,000	-	17,599,516
22	Other Recurrent Cost	71,230,000	55,000,000	29,703,000
2202	GOODS AND SERVICES	71,230,000	55,000,000	29,703,000
220201	Transport & Travelling - General	800,000	900,000	600,000
22020102	Local Travel & Transport - Others	800,000	900,000	600,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100113 Dutse General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220202	Utilities General	3,200,000	3,200,000	2,132,000
22020201	Electricity Charges	2,500,000	2,500,000	1,666,000
22020204	Satellites Broadcasting Access Charges	200,000	200,000	133,000
22020210	Other Utility Charges	500,000	500,000	333,000
220203	Materials and Supplies - General	19,089,000	17,450,000	2,052,000
22020301	Office Materials and Consumables	433,000	500,000	333,000
22020305	Printing of Non-security Documents	700,000	700,000	466,000
22020307	Drugs, Vaccines & Medical Supplies	17,156,000	15,450,000	720,000
22020309	Uniforms & Other Clothing	800,000	800,000	533,000
220204	Maintenance Services - General	14,800,000	14,300,000	7,291,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	3,000,000	1,000,000
22020402	Maintenance of Office Furniture	4,000,000	4,000,000	2,000,000
22020403	Maintenance of Office Building / Residential Quarters	2,600,000	2,600,000	1,700,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000	333,000
22020405	Maintenance of Plants / Generators	3,500,000	3,000,000	1,472,000
22020415	Maintenance of Water Facilities	500,000	500,000	320,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	700,000	700,000	466,000
220205	Training - General	300,000	700,000	250,000
22020501	Local Training	300,000	700,000	250,000
220206	Other Services - General	400,000	150,000	100,000
22020605	Cleaning and Fumigation Services	400,000	150,000	100,000
220208	Fuel and Lubricant - General	844,000	4,400,000	532,000
22020801	Motor Vehicle Fuel Cost	422,000	400,000	266,000
22020803	Plant / Generator Fuel Cost	422,000	4,000,000	266,000
220209	Financial Charges - General	377,000	400,000	266,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100113 Dutse General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020901	Bank Charges (Other than Interest)	377,000	400,000	266,000
220210	Miscellaneous Expenses - General	31,420,000	13,500,000	16,480,000
22021004	Medical Expenses	3,000,000	3,000,000	1,000,000
22021006	Postage and Courier Services	7,000,000	500,000	3,000,000
22021057	Casual Workers	21,420,000	10,000,000	12,480,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100114 Gumel General Hospital

Estimates of the amount required for the services of this organisation in the year 2021:
Four Hundred and Twenty Four Million, Six Hundred and Eighty Thousand Naira
 ₦ 424,680,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	424,680,000	383,880,000	255,919,991
21	Personnel Cost	382,000,000	354,400,000	236,266,667
22	Other Recurrent Cost	42,680,000	29,480,000	19,653,324

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100114 Gumel General Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	239	156,947,622	218	246
Consolidated Medical Salary Structure	1	843,552	4	3
Junior Staff		-	3	
GL - 02		-	3	
Intermediate Staff		-	1	2
GL - 05		-	1	2
Senior Staff	1	843,552		1
GL - 06	1	843,552		1
Consolidated Health Salary Structure	238	156,104,070	214	243
Junior Staff	62	24,076,170	87	67
GL - 02	2	603,245		2
GL - 03	33	10,504,007	44	33
GL - 04	1	347,106	3	4
GL - 05	4	1,600,681	4	3
GL - 06	22	11,021,131	36	25
Intermediate Staff	155	108,994,539	103	157
GL - 07	92	58,204,470	67	92
GL - 08	23	16,251,224	18	29
GL - 09	16	12,932,924	10	17
GL - 10	24	21,605,921	8	19
Senior Staff	21	23,033,361	24	19
GL - 11	6	5,950,813	6	4
GL - 12	12	13,239,075	17	14
GL - 13	2	2,475,879	1	1
GL - 14	1	1,367,594		

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100114 Gumel General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	424,680,000	383,880,000	255,919,991
21	Personnel Cost	382,000,000	354,400,000	236,266,667
2101	SALARIES AND WAGES	92,568,000	91,984,000	61,322,667
210101	Salaries and Wages	92,568,000	91,984,000	61,322,667
21010101	Salary	92,568,000	91,984,000	61,322,667
2102	ALLOWANCES	289,432,000	262,416,000	174,944,000
210201	Regular / Non-Regular Allowances	289,432,000	262,416,000	174,944,000
21020103	Transport Allowance	26,619,000	-	-
21020104	Rent Supplement	18,358,000	4,586,000	3,057,333
21020113	Hazard / Hardship Allowance	27,000,000	28,000,000	18,666,667
21020119	Call Duty Allowance	20,287,000	27,287,000	18,191,333
21020120	Shift Duty Allowance	18,000,000	30,000,000	20,000,000
21020129	Contract Addition	1,500,000	1,500,000	1,000,000
21020136	Responsibility Allowance	12,000,000	13,000,000	8,666,667
21020149	Consolidated Allowance	122,543,000	132,543,000	88,362,000
21020153	Non Clinical Allowance	12,500,000	13,500,000	9,000,000
21020155	Specialist Allowance (Medical Consultant)	11,222,000	12,000,000	8,000,000
21020164	Consequential Increase	19,403,000	-	-
22	Other Recurrent Cost	42,680,000	29,480,000	19,653,324
2202	GOODS AND SERVICES	42,680,000	29,480,000	19,653,324
220201	Transport & Travelling - General	850,000	850,000	566,666
22020102	Local Travel & Transport - Others	850,000	850,000	566,666
220202	Utilities General	50,000	50,000	33,333
22020202	Telephone Charges	50,000	50,000	33,333
220203	Materials and Supplies - General	34,550,000	21,100,000	14,066,664
22020301	Office Materials and Consumables	840,000	840,000	560,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100114 Gumel General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020305	Printing of Non-security Documents	350,000	100,000	66,666
22020307	Drugs, Vaccines & Medical Supplies	32,500,000	19,300,000	12,866,666
22020309	Uniforms & Other Clothing	100,000	100,000	66,666
22020317	Reagents Chemicals and Cleansing Materials	760,000	760,000	506,666
220204	Maintenance Services - General	6,540,000	6,860,000	4,573,329
22020401	Maintenance of Motor Vehicles / Transport Equipment	810,000	810,000	540,000
22020402	Maintenance of Office Furniture	250,000	250,000	166,666
22020403	Maintenance of Office Building / Residential Quarters	250,000	250,000	166,666
22020404	Maintenance of Office / IT Equipment	150,000	150,000	100,000
22020405	Maintenance of Plants / Generators	3,480,000	3,800,000	2,533,333
22020411	Maintenance of Communication Equipments	100,000	100,000	66,666
22020415	Maintenance of Water Facilities	200,000	200,000	133,333
22020420	Maintenance of Medical Equipments	100,000	100,000	66,666
22020421	Maintenance of Health Institution Buildings	1,100,000	1,100,000	733,333
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	100,000	66,666
220205	Training - General	120,000	120,000	80,000
22020501	Local Training	120,000	120,000	80,000
220206	Other Services - General	270,000	200,000	133,333
22020605	Cleaning and Fumigation Services	120,000	150,000	100,000
22020606	Land Use Charges	150,000	50,000	33,333
220210	Miscellaneous Expenses - General	300,000	300,000	199,999
22021001	Refreshment and Meals	50,000	50,000	33,333
22021002	Honorarium and Sitting Allowance Payments	50,000	50,000	33,333

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100114 Gumel General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021057	Casual Workers	200,000	200,000	133,333

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100115 Gwaram Cottage Hospital

Estimates of the amount required for the services of this organisation in the year 2021:

One Hundred and Fifty Million, Three Hundred Thousand Naira

₦ 150,300,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	150,300,000	154,400,000	173,352,371
21	Personnel Cost	139,000,000	145,200,000	168,152,371
22	Other Recurrent Cost	11,300,000	9,200,000	5,200,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100115 Gwaram Cottage Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	102	60,744,031	78	102
Consolidated Medical Salary Structure	1	590,004	2	1
Junior Staff	1	590,004	1	1
GL - 02	1	590,004	1	1
Intermediate Staff		-	1	
GL - 03		-	1	
Consolidated Health Salary Structure	101	60,154,027	76	101
Junior Staff	43	16,554,270	34	43
GL - 02	1	301,622	1	1
GL - 03	15	4,774,549	16	20
GL - 04	12	4,165,271	4	7
GL - 05	2	800,341	4	2
GL - 06	13	6,512,487	9	13
Intermediate Staff	52	37,203,128	33	52
GL - 07	22	13,918,460	18	22
GL - 08	14	9,892,049	4	14
GL - 09	11	8,891,385	8	11
GL - 10	5	4,501,234	3	5
Senior Staff	6	6,396,629	9	6
GL - 11	2	1,983,604	5	2
GL - 12	4	4,413,025	3	4
GL - 13		-	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100115 Gwaram Cottage Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	150,300,000	154,400,000	173,352,371
21	Personnel Cost	139,000,000	145,200,000	168,152,371
2101	SALARIES AND WAGES	35,512,000	33,695,000	-
210101	Salaries and Wages	35,512,000	33,695,000	-
21010101	Salary	35,512,000	33,695,000	-
2102	ALLOWANCES	103,488,000	111,505,000	168,152,371
210201	Regular / Non-Regular Allowances	103,488,000	111,505,000	168,152,371
21020103	Transport Allowance	10,147,000	21,000,000	36,403,284
21020104	Rent Supplement	6,998,000	10,000,000	85,168,016
21020105	Meal Subsidy	12,500,000	12,500,000	17,342
21020106	Utility Allowance	5,215,000	5,215,000	56,367
21020109	Leave Transport Grant	4,925,000	4,925,000	50,800
21020113	Hazard / Hardship Allowance	4,128,000	6,000,000	2,085,005
21020119	Call Duty Allowance	1,902,000	2,896,000	215,003
21020120	Shift Duty Allowance	5,869,000	5,530,000	3,912,413
21020129	Contract Addition	714,000	500,000	75,859
21020137	Medical Allowance	65,000	10†	43,090
21020146	Arrears of Allowances	-	10†	-
21020149	Consolidated Allowance	42,939,000	42,939,000	40,125,192
21020164	Consequential Increase	8,087,000	-	-
22	Other Recurrent Cost	11,300,000	9,200,000	5,200,000
2202	GOODS AND SERVICES	11,300,000	9,200,000	5,200,000
220201	Transport & Travelling - General	500,000	500,000	333,333
22020102	Local Travel & Transport - Others	500,000	500,000	333,333
220202	Utilities General	350,000	350,000	233,333
22020201	Electricity Charges	150,000	150,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100115 Gwaram Cottage Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020204	Satellites Broadcasting Access Charges	50,000	50,000	33,333
22020205	Water rates & Charges	150,000	150,000	100,000
220203	Materials and Supplies - General	8,400,000	6,300,000	4,100,000
22020301	Office Materials and Consumables	100,000	100,000	66,667
22020305	Printing of Non-security Documents	100,000	100,000	66,667
22020307	Drugs, Vaccines & Medical Supplies	7,850,000	5,750,000	3,833,333
22020309	Uniforms & Other Clothing	200,000	200,000	133,333
22020317	Reagents Chemicals and Cleansing Materials	150,000	150,000	-
220204	Maintenance Services - General	700,000	700,000	333,333
22020401	Maintenance of Motor Vehicles / Transport Equipment	100,000	100,000	-
22020405	Maintenance of Plants / Generators	500,000	500,000	333,333
22020420	Maintenance of Medical Equipments	100,000	100,000	-
220206	Other Services - General	150,000	150,000	100,000
22020605	Cleaning and Fumigation Services	150,000	150,000	100,000
220208	Fuel and Lubricant - General	1,000,000	1,000,000	100,000
22020801	Motor Vehicle Fuel Cost	150,000	150,000	100,000
22020803	Plant / Generator Fuel Cost	850,000	850,000	-
220209	Financial Charges - General	10†	10†	-
22020901	Bank Charges (Other than Interest)	10†	10†	-
220210	Miscellaneous Expenses - General	200,000	200,000	-
22021057	Casual Workers	200,000	200,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100116 Hadejia General Hospital

Estimates of the amount required for the services of this organisation in the year 2021:

Seven Hundred and Forty Four Million, Ninety Eight Thousand Naira

₦ 744,098,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	744,098,000	642,190,000	424,644,363
21	Personnel Cost	678,000,000	607,700,000	422,634,363
22	Other Recurrent Cost	66,098,000	34,490,000	2,010,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100116 Hadejia General Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	436	304,551,085	409	436
Consolidated Medical Salary Structure	9	7,087,068	11	9
Junior Staff	3	1,999,980	5	3
GL - 02	3	1,999,980	5	3
Intermediate Staff	5	4,046,664	5	5
GL - 03	2	1,463,112	4	2
GL - 04	2	1,645,512		2
GL - 05	1	938,040	1	1
Senior Staff	1	1,040,424	1	1
GL - 06	1	1,040,424	1	1
Consolidated Health Salary Structure	427	297,464,017	397	427
Junior Staff	126	53,874,694	138	126
GL - 02	3	937,424	7	4
GL - 03	47	15,715,686	48	46
GL - 04	15	5,486,820	12	15
GL - 05	8	3,383,583	9	9
GL - 06	53	28,351,181	62	52
Intermediate Staff	254	189,529,835	216	259
GL - 07	145	98,776,807	132	161
GL - 08	52	39,712,082	19	41
GL - 09	41	35,723,259	49	36
GL - 10	16	15,317,687	16	21
Senior Staff	47	54,059,488	43	42
GL - 11	15	15,809,770	10	11
GL - 12	31	36,888,093	32	30

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100116 Hadejia General Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 13	1	1,361,625	1	1
General Salary Structure		-	1	
Intermediate Staff		-	1	
GL - 08		-	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100116 Hadejia General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	744,098,000	642,190,000	424,644,363
21	Personnel Cost	678,000,000	607,700,000	422,634,363
2101	SALARIES AND WAGES	182,967,000	182,316,000	165,708,600
210101	Salaries and Wages	182,967,000	182,316,000	165,708,600
21010101	Salary	182,967,000	182,316,000	165,708,600
2102	ALLOWANCES	495,033,000	425,384,000	256,925,763
210201	Regular / Non-Regular Allowances	495,033,000	425,348,000	256,925,763
21020103	Transport Allowance	51,190,000	28,000	-
21020104	Rent Supplement	35,304,000	68,000	21,209,577
21020105	Meal Subsidy	-	12,000	-
21020106	Utility Allowance	-	9,000	-
21020107	Entertainment	-	10†	-
21020109	Leave Transport Grant	-	34,000	-
21020113	Hazard / Hardship Allowance	30,258,000	35,340,000	17,505,000
21020119	Call Duty Allowance	27,460,000	27,381,000	16,307,144
21020120	Shift Duty Allowance	39,188,000	37,867,000	26,125,380
21020129	Contract Addition	1,900,000	2,059,000	1,150,242
21020137	Medical Allowance	-	36,000	-
21020146	Arrears of Allowances	164,000	6,500,000	106,157
21020149	Consolidated Allowance	261,279,000	269,749,000	173,628,432
21020153	Non Clinical Allowance	-	12,766,000	-
21020155	Specialist Allowance (Medical Consultant)	13,200,000	12,500,000	893,832
21020163	Medical Staff Teaching Allowance	-	21,000,000	-
21020164	Consequential Increase	35,090,000	-	-
210203	CRFC Charges Allowances	-	36,000	-
21020309	Leave Transport Grant (CRFC)	-	10†	-

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100116 Hadejia General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
21020337	Medical Allowance (CRFC)	-	36,000	-
22	Other Recurrent Cost	66,098,000	34,490,000	2,010,000
2202	GOODS AND SERVICES	66,098,000	34,490,000	2,010,000
220201	Transport & Travelling - General	800,000	800,000	100,000
22020102	Local Travel & Transport - Others	800,000	800,000	100,000
220202	Utilities General	1,200,000	1,200,000	207,678
22020201	Electricity Charges	1,200,000	1,200,000	207,678
22020204	Satellites Broadcasting Access Charges	10†	10†	-
22020206	Sewage Charges	10†	10†	-
220203	Materials and Supplies - General	56,188,000	24,767,000	270,000
22020301	Office Materials and Consumables	590,000	590,000	100,000
22020305	Printing of Non-security Documents	100,000	97,000	70,000
22020307	Drugs, Vaccines & Medical Supplies	55,198,000	23,830,000	-
22020317	Reagents Chemicals and Cleansing Materials	300,000	250,000	100,000
220204	Maintenance Services - General	2,310,000	3,500,000	520,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	850,000	180,000
22020402	Maintenance of Office Furniture	100,000	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	100,000	30,000
22020405	Maintenance of Plants / Generators	1,110,000	2,500,000	260,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	10†	10†	-
220205	Training - General	121,000	200,000	100,000
22020501	Local Training	121,000	200,000	100,000
220208	Fuel and Lubricant - General	3,200,000	3,000,000	400,000
22020801	Motor Vehicle Fuel Cost	200,000	150,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100116 Hadejia General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020803	Plant / Generator Fuel Cost	3,000,000	2,850,000	300,000
220209	Financial Charges - General	5,000	3,000	2,322
22020901	Bank Charges (Other than Interest)	5,000	3,000	2,322
220210	Miscellaneous Expenses - General	2,275,000	1,020,000	410,000
22021006	Postage and Courier Services	25,000	20,000	10,000
22021057	Casual Workers	2,250,000	1,000,000	400,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100117 Hadejia Tuberculosis and Leprosy Hospital

Estimates of the amount required for the services of this organisation in the year 2021:

Fifty Nine Million, Five Hundred and Sixty Six Thousand Naira

₦ 59,566,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	59,566,000	58,966,000	29,728,741
21	Personnel Cost	52,200,000	51,300,000	28,928,741
22	Other Recurrent Cost	7,366,000	7,666,000	800,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100117 Hadejia Tuberculosis and Leprosy Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	40	23,265,543	39	39
Consolidated Medical Salary Structure	1	706,404	1	1
Intermediate Staff	1	706,404	1	1
GL - 04	1	706,404	1	1
Consolidated Health Salary Structure	39	22,559,139	38	38
Junior Staff	19	6,836,020	29	29
GL - 02	1	290,770	3	3
GL - 03	6	1,813,381	13	13
GL - 04	5	1,642,119	2	2
GL - 05	2	754,785	5	5
GL - 06	5	2,334,965	6	6
Intermediate Staff	14	8,922,440	6	6
GL - 07	7	4,088,666	5	5
GL - 08	4	2,597,824	1	1
GL - 09	3	2,235,950		
Senior Staff	6	6,800,679	3	3
GL - 11	2	1,983,604	2	2
GL - 12	1	1,103,256	1	1
GL - 13	3	3,713,819		

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100117 Hadejia Tuberculosis and Leprosy Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	59,566,000	58,966,000	29,728,741
21	Personnel Cost	52,200,000	51,300,000	28,928,741
2101	SALARIES AND WAGES	13,705,000	11,951,000	9,639,759
210101	Salaries and Wages	13,705,000	11,951,000	9,639,759
21010101	Salary	13,705,000	11,951,000	9,639,759
2102	ALLOWANCES	38,495,000	39,349,000	19,288,982
210201	Regular / Non-Regular Allowances	38,495,000	39,349,000	19,288,982
21020103	Transport Allowance	3,790,000	-	-
21020104	Rent Supplement	2,614,000	1,000,000	-
21020113	Hazard / Hardship Allowance	2,400,000	4,099,000	1,600,000
21020119	Call Duty Allowance	1,213,000	4,500,000	-
21020120	Shift Duty Allowance	2,419,000	12,000,000	1,612,576
21020149	Consolidated Allowance	20,029,000	13,750,000	14,019,486
21020155	Specialist Allowance (Medical Consultant)	1,200,000	1,500,000	-
21020163	Medical Staff Teaching Allowance	1,673,000	2,500,000	-
21020164	Consequential Increase	3,156,000	-	2,056,920
22	Other Recurrent Cost	7,366,000	7,666,000	800,000
2202	GOODS AND SERVICES	7,366,000	7,666,000	800,000
220201	Transport & Travelling - General	1,000,000	1,000,000	65,000
22020102	Local Travel & Transport - Others	1,000,000	1,000,000	65,000
220202	Utilities General	100,000	100,000	280,000
22020201	Electricity Charges	100,000	100,000	280,000
22020202	Telephone Charges	-	10†	-
220203	Materials and Supplies - General	3,539,000	3,839,000	105,000
22020301	Office Materials and Consumables	500,000	500,000	73,000
22020305	Printing of Non-security Documents	200,000	200,000	27,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100117 Hadejia Tuberculosis and Leprosy Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020307	Drugs, Vaccines & Medical Supplies	2,439,000	2,739,000	-
22020309	Uniforms & Other Clothing	400,000	400,000	5,000
220204	Maintenance Services - General	2,277,000	2,277,000	150,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	250,000	250,000	-
22020402	Maintenance of Office Furniture	150,000	150,000	30,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000	60,000
22020405	Maintenance of Plants / Generators	1,377,000	1,377,000	60,000
22020415	Maintenance of Water Facilities	100,000	100,000	-
22020420	Maintenance of Medical Equipments	200,000	200,000	-
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	100,000	-
220205	Training - General	100,000	100,000	-
22020501	Local Training	100,000	100,000	-
220210	Miscellaneous Expenses - General	350,000	350,000	200,000
22021001	Refreshment and Meals	100,000	100,000	-
22021002	Honorarium and Sitting Allowance Payments	50,000	50,000	-
22021057	Casual Workers	200,000	200,000	200,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100118 Jahun General Hospital

Estimates of the amount required for the services of this organisation in the year 2021:
Three Hundred and Thirty Six Million, Four Hundred and Twenty Thousand Naira
 ₦ 336,420,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	336,420,000	303,310,000	202,109,354
21	Personnel Cost	310,000,000	282,400,000	188,265,992
22	Other Recurrent Cost	26,420,000	20,910,000	13,843,362

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100118 Jahun General Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	203	142,035,819	206	203
Consolidated Medical Salary Structure	3	1,886,172	3	3
Junior Staff	1	590,004	2	1
GL - 02	1	590,004	2	1
Intermediate Staff	2	1,296,168	1	2
GL - 03	2	1,296,168		2
GL - 04		-	1	
Consolidated Health Salary Structure	200	140,149,647	203	200
Junior Staff	55	21,381,071	75	55
GL - 03	21	7,021,902	41	21
GL - 04	18	6,584,183	5	18
GL - 05	7	2,960,635	7	7
GL - 06	9	4,814,351	22	9
Intermediate Staff	126	96,803,781	110	126
GL - 07	59	40,191,942	52	59
GL - 08	30	22,910,817	29	30
GL - 09	20	17,425,980	16	20
GL - 10	17	16,275,042	13	17
Senior Staff	19	21,964,795	18	19
GL - 11	6	6,323,908	8	6
GL - 12	12	14,279,262	10	12
GL - 13	1	1,361,625		1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100118 Jahun General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	336,420,000	303,310,000	202,109,354
21	Personnel Cost	310,000,000	282,400,000	188,265,992
2101	SALARIES AND WAGES	85,020,000	81,076,000	54,050,667
210101	Salaries and Wages	85,020,000	81,076,000	54,050,667
21010101	Salary	85,020,000	81,076,000	54,050,667
2102	ALLOWANCES	224,980,000	201,324,000	134,215,325
210201	Regular / Non-Regular Allowances	224,980,000	201,324,000	134,215,325
21020103	Transport Allowance	24,170,000	50,000,000	33,333,330
21020104	Rent Supplement	16,669,000	-	-
21020113	Hazard / Hardship Allowance	7,700,000	7,000,000	4,666,667
21020119	Call Duty Allowance	8,987,000	7,852,000	5,234,667
21020120	Shift Duty Allowance	17,006,000	8,254,000	5,502,667
21020129	Contract Addition	769,000	715,000	476,667
21020146	Arrears of Allowances	-	10†	-
21020149	Consolidated Allowance	130,502,000	124,502,000	83,001,330
21020156	Professional Teaching Allowance	1,000,000	1,000,000	666,667
21020163	Medical Staff Teaching Allowance	2,000,000	2,000,000	1,333,330
21020164	Consequential Increase	16,177,000	-	-
22	Other Recurrent Cost	26,420,000	20,910,000	13,843,362
2202	GOODS AND SERVICES	26,420,000	20,910,000	13,843,362
220201	Transport & Travelling - General	960,000	960,000	640,000
22020102	Local Travel & Transport - Others	960,000	960,000	640,000
220202	Utilities General	200,000	120,000	80,000
22020201	Electricity Charges	-	10†	-
22020205	Water rates & Charges	200,000	120,000	80,000
220203	Materials and Supplies - General	19,140,000	13,800,000	9,199,999
22020307	Drugs, Vaccines & Medical Supplies	18,420,000	12,900,000	8,600,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100118 Jahun General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020309	Uniforms & Other Clothing	320,000	320,000	213,333
22020317	Reagents Chemicals and Cleansing Materials	400,000	580,000	386,666
220204	Maintenance Services - General	4,290,000	4,250,000	2,736,698
22020401	Maintenance of Motor Vehicles / Transport Equipment	850,000	850,000	566,666
22020405	Maintenance of Plants / Generators	2,500,000	2,500,000	1,666,666
22020406	Other Maintenance Services	280,000	280,000	186,000
22020420	Maintenance of Medical Equipments	200,000	160,000	106,666
22020421	Maintenance of Health Institution Buildings	300,000	300,000	200,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	160,000	160,000	10,700
220205	Training - General	300,000	300,000	200,000
22020501	Local Training	300,000	300,000	200,000
220206	Other Services - General	570,000	520,000	346,666
22020601	Security Services	200,000	200,000	133,333
22020605	Cleaning and Fumigation Services	370,000	320,000	213,333
220208	Fuel and Lubricant - General	800,000	800,000	533,333
22020801	Motor Vehicle Fuel Cost	360,000	360,000	240,000
22020803	Plant / Generator Fuel Cost	440,000	440,000	293,333
220210	Miscellaneous Expenses - General	160,000	160,000	106,666
22021057	Casual Workers	160,000	160,000	106,666

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100119 Kafin Hausa (Bulangu) Cottage Hospital

Estimates of the amount required for the services of this organisation in the year 2021:

One Hundred and Eighteen Million, Six Hundred Thousand Naira

₦ 118,600,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	118,600,000	114,100,000	73,685,011
21	Personnel Cost	107,800,000	104,900,000	67,367,011
22	Other Recurrent Cost	10,800,000	9,200,000	6,318,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100119 Kafin Hausa (Bulangu) Cottage Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	74	51,093,047	65	73
Consolidated Medical Salary Structure	1	706,404	3	1
Intermediate Staff	1	706,404	3	1
GL - 04	1	706,404	3	1
Consolidated Health Salary Structure	72	49,348,020	61	72
Junior Staff	19	6,704,729	23	21
GL - 03		-		1
GL - 04	15	4,926,357	16	14
GL - 05	1	377,393	4	3
GL - 06	3	1,400,979	3	3
Intermediate Staff	40	27,674,313	25	42
GL - 07	5	2,920,476	6	12
GL - 08	19	12,339,665	11	18
GL - 09	11	8,198,482	5	6
GL - 10	5	4,215,690	3	6
Senior Staff	13	14,968,978	13	9
GL - 12	4	4,066,296	2	2
GL - 13	2	2,228,508	2	2
GL - 14	6	7,325,547	8	4
GL - 15	1	1,348,627	1	1
General Salary Structure	1	1,038,623	1	
Senior Staff	1	1,038,623	1	
GL - 13	1	1,038,623	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100119 Kafin Hausa (Bulangu) Cottage Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	118,600,000	114,100,000	73,685,011
21	Personnel Cost	107,800,000	104,900,000	67,367,011
2101	SALARIES AND WAGES	30,709,000	32,666,000	26,933,472
210101	Salaries and Wages	30,709,000	32,666,000	26,933,472
21010101	Salary	30,709,000	32,666,000	26,933,472
2102	ALLOWANCES	77,091,000	72,234,000	40,433,539
210201	Regular / Non-Regular Allowances	77,091,000	72,234,000	40,433,539
21020103	Transport Allowance	8,614,000	31,000	50,344
21020104	Rent Supplement	6,014,000	120,000	75,984
21020105	Meal Subsidy	33,000	13,000	22,160
21020106	Utility Allowance	25,000	10,000	16,720
21020109	Leave Transport Grant	63,000	60,000	36,992
21020113	Hazard / Hardship Allowance	4,440,000	5,761,000	2,960,000
21020119	Call Duty Allowance	3,071,000	4,050,000	2,047,080
21020120	Shift Duty Allowance	4,088,000	4,350,000	4,426,116
21020129	Contract Addition	-	10†	-
21020137	Medical Allowance	89,000	36,000	59,344
21020149	Consolidated Allowance	45,108,000	57,432,000	30,738,799
21020155	Specialist Allowance (Medical Consultant)	-	70,000	-
21020163	Medical Staff Teaching Allowance	-	300,000	-
21020164	Consequential Increase	5,546,000	-	-
22	Other Recurrent Cost	10,800,000	9,200,000	6,318,000
2202	GOODS AND SERVICES	10,800,000	9,200,000	6,318,000
220201	Transport & Travelling - General	1,000,000	1,000,000	1,200,000
22020102	Local Travel & Transport - Others	1,000,000	1,000,000	1,200,000
220202	Utilities General	100,000	100,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100119 Kafin Hausa (Bulangu) Cottage Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020202	Telephone Charges	100,000	100,000	100,000
22020205	Water rates & Charges	10†	10†	-
220203	Materials and Supplies - General	2,200,000	600,000	1,300,000
22020301	Office Materials and Consumables	300,000	300,000	600,000
22020307	Drugs, Vaccines & Medical Supplies	1,900,000	300,000	700,000
220204	Maintenance Services - General	500,000	500,000	756,000
22020405	Maintenance of Plants / Generators	500,000	500,000	756,000
22020420	Maintenance of Medical Equipments	10†	10†	-
220205	Training - General	500,000	500,000	720,000
22020501	Local Training	500,000	500,000	720,000
220208	Fuel and Lubricant - General	2,500,000	2,500,000	-
22020803	Plant / Generator Fuel Cost	2,000,000	2,000,000	-
22020807	Lubricants and Other Oils	500,000	500,000	-
220209	Financial Charges - General	10†	10†	-
22020901	Bank Charges (Other than Interest)	10†	10†	-
220210	Miscellaneous Expenses - General	4,000,000	4,000,000	2,242,000
22021002	Honorarium and Sitting Allowance Payments	1,000,000	1,000,000	200,000
22021057	Casual Workers	3,000,000	3,000,000	2,042,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100120 Kafin Hausa General Hospital

Estimates of the amount required for the services of this organisation in the year 2021:
One Hundred and Seventy Six Million, One Hundred and Seventy Nine Thousand Naira
 ₦ 176,179,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	176,179,000	170,200,000	140,071,364
21	Personnel Cost	153,179,000	158,200,000	138,071,364
22	Other Recurrent Cost	23,000,000	12,000,000	2,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100120 Kafin Hausa General Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	115	67,475,606	124	115
Consolidated Medical Salary Structure		-	1	
Intermediate Staff		-	1	
GL - 03		-	1	
Consolidated Health Salary Structure	115	67,475,606	118	115
Junior Staff	40	15,624,686	47	42
GL - 02	1	290,770	1	1
GL - 03	15	4,533,453	17	15
GL - 04	1	328,424	3	2
GL - 05	3	1,132,178	8	3
GL - 06	20	9,339,861	18	21
Intermediate Staff	65	41,555,323	62	65
GL - 07	44	25,700,189	38	44
GL - 08	4	2,597,824	18	12
GL - 09	11	8,198,482	2	7
GL - 10	6	5,058,828	4	2
Senior Staff	10	10,295,597	9	8
GL - 11	3	2,788,859	2	1
GL - 12	3	3,049,722	7	7
GL - 13	4	4,457,016		
General Salary Structure		-	5	
Intermediate Staff		-	5	
GL - 08		-	1	
GL - 09		-	1	
GL - 10		-	3	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100120 Kafin Hausa General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	176,179,000	170,200,000	140,071,364
21	Personnel Cost	153,179,000	158,200,000	138,071,364
2101	SALARIES AND WAGES	38,987,000	54,987,000	43,324,953
210101	Salaries and Wages	38,987,000	54,987,000	43,324,953
21010101	Salary	38,987,000	54,987,000	43,324,953
2102	ALLOWANCES	114,193,000	103,213,000	94,746,411
210201	Regular / Non-Regular Allowances	114,193,000	103,213,000	94,746,411
21020103	Transport Allowance	11,305,000	139,000	45,896
21020104	Rent Supplement	7,796,000	444,000	44,739
21020105	Meal Subsidy	-	62,000	-
21020106	Utility Allowance	21,000	43,000	14,240,000
21020109	Leave Transport Grant	34,000	222,000	22,370
21020113	Hazard / Hardship Allowance	7,500,000	7,756,000	6,895,000
21020119	Call Duty Allowance	2,635,000	4,500,000	2,090,080
21020120	Shift Duty Allowance	7,946,000	10,650,000	7,563,739
21020129	Contract Addition	851,000	841,000	487,263
21020137	Medical Allowance	89,000	180,000	59,344
21020146	Arrears of Allowances	550,000	2,000,000	700,000
21020149	Consolidated Allowance	63,200,000	71,075,000	60,597,980
21020156	Professional Teaching Allowance	2,878,000	3,300,000	2,000,000
21020163	Medical Staff Teaching Allowance	-	2,000,000	-
21020164	Consequential Increase	9,388,000	-	-
22	Other Recurrent Cost	23,000,000	12,000,000	2,000,000
2202	GOODS AND SERVICES	23,000,000	12,000,000	2,000,000
220201	Transport & Travelling - General	400,000	500,000	100,000
22020102	Local Travel & Transport - Others	400,000	500,000	100,000
220202	Utilities General	680,000	710,000	220,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100120 Kafin Hausa General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020201	Electricity Charges	500,000	600,000	150,000
22020204	Satellites Broadcasting Access Charges	40,000	30,000	20,000
22020205	Water rates & Charges	100,000	60,000	50,000
22020206	Sewage Charges	40,000	20,000	-
220203	Materials and Supplies - General	17,900,000	7,250,000	560,000
22020301	Office Materials and Consumables	500,000	500,000	100,000
22020305	Printing of Non-security Documents	300,000	200,000	100,000
22020307	Drugs, Vaccines & Medical Supplies	16,500,000	6,000,000	200,000
22020309	Uniforms & Other Clothing	100,000	100,000	60,000
22020317	Reagents Chemicals and Cleansing Materials	500,000	450,000	100,000
220204	Maintenance Services - General	1,700,000	1,760,000	590,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	400,000	410,000	150,000
22020402	Maintenance of Office Furniture	100,000	100,000	70,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	250,000	50,000
22020405	Maintenance of Plants / Generators	800,000	700,000	200,000
22020406	Other Maintenance Services	100,000	150,000	50,000
22020420	Maintenance of Medical Equipments	100,000	150,000	70,000
220205	Training - General	150,000	150,000	50,000
22020501	Local Training	150,000	150,000	50,000
220208	Fuel and Lubricant - General	1,300,000	1,050,000	250,000
22020801	Motor Vehicle Fuel Cost	300,000	250,000	100,000
22020803	Plant / Generator Fuel Cost	1,000,000	800,000	150,000
220209	Financial Charges - General	35,000	40,000	10,000
22020901	Bank Charges (Other than Interest)	35,000	40,000	10,000
220210	Miscellaneous Expenses - General	835,000	540,000	220,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100120 Kafin Hausa General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021006	Postage and Courier Services	35,000	40,000	20,000
22021057	Casual Workers	800,000	500,000	200,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100121 Kazaure General Hospital

Estimates of the amount required for the services of this organisation in the year 2021:

Four Hundred and Forty Seven Million Naira

₦ 447,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	447,000,000	390,300,000	281,017,534
21	Personnel Cost	414,000,000	369,300,000	270,173,472
22	Other Recurrent Cost	33,000,000	21,000,000	10,844,062

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100121 Kazaure General Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	272	185,216,194	283	272
Consolidated Medical Salary Structure		-	3	
Intermediate Staff		-	3	
GL - 03		-	2	
GL - 04		-	1	
Consolidated Health Salary Structure	272	185,216,194	274	272
Junior Staff	86	34,090,976	109	93
GL - 01		-		1
GL - 02	3	937,424	4	5
GL - 03	35	11,703,170	59	51
GL - 04	23	8,413,123	9	5
GL - 05	3	1,268,844	4	4
GL - 06	22	11,768,415	33	27
Intermediate Staff	148	108,950,987	128	148
GL - 07	72	49,047,794	81	90
GL - 08	34	24,023,549	14	22
GL - 09	21	16,974,463	13	13
GL - 10	21	18,905,181	20	23
Senior Staff	38	42,174,231	37	31
GL - 11	11	10,909,824	7	8
GL - 12	17	18,755,356	28	21
GL - 13	9	11,141,457	1	1
GL - 14	1	1,367,594	1	1
General Salary Structure		-	6	
Intermediate Staff		-	2	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100121 Kazaure General Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 08		-	2	
Senior Staff		-	4	
GL - 12		-	3	
GL - 14		-	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100121 Kazaure General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	447,000,000	390,300,000	281,017,534
21	Personnel Cost	414,000,000	369,300,000	270,173,472
2101	SALARIES AND WAGES	109,796,000	129,552,000	103,401,465
210101	Salaries and Wages	109,796,000	129,552,000	103,401,465
21010101	Salary	109,796,000	129,552,000	103,401,465
2102	ALLOWANCES	304,204,000	239,748,000	166,772,007
210201	Regular / Non-Regular Allowances	304,204,000	239,748,000	166,772,007
21020103	Transport Allowance	31,837,000	178,000	205,066
21020104	Rent Supplement	21,956,000	642,000	257,188
21020105	Meal Subsidy	131,000	78,000	79,978
21020106	Utility Allowance	-	58,000	-
21020109	Leave Transport Grant	-	321,000	-
21020113	Hazard / Hardship Allowance	16,298,000	18,209,000	10,865,000
21020119	Call Duty Allowance	13,668,000	20,350,000	9,111,972
21020120	Shift Duty Allowance	21,453,000	23,900,000	14,301,925
21020129	Contract Addition	763,000	1,202,000	308,860
21020130	Locum / Visiting Lecturers	-	10†	-
21020137	Medical Allowance	300,000	216,000	252,212
21020146	Arrears of Allowances	100,000	100,000	-
21020149	Consolidated Allowance	176,071,000	171,393,000	117,016,703
21020155	Specialist Allowance (Medical Consultant)	-	2,500,000	-
21020163	Medical Staff Teaching Allowance	-	600,000	-
21020164	Consequential Increase	21,628,000	-	14,373,104
22	Other Recurrent Cost	33,000,000	21,000,000	10,844,062
2202	GOODS AND SERVICES	33,000,000	21,000,000	10,844,062
220201	Transport & Travelling - General	1,500,000	2,700,000	1,170,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100121 Kazaure General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020101	Local Travel & Transport - Training	-	1,200,000	-
22020102	Local Travel & Transport - Others	1,500,000	1,500,000	1,170,000
220202	Utilities General	130,000	130,000	-
22020203	Internet Access Charges	50,000	50,000	-
22020204	Satellites Broadcasting Access Charges	50,000	50,000	-
22020211	Postal and Courier Payments & Services	30,000	30,000	-
220203	Materials and Supplies - General	25,650,000	12,450,000	9,044,262
22020301	Office Materials and Consumables	500,000	500,000	-
22020305	Printing of Non-security Documents	500,000	500,000	-
22020307	Drugs, Vaccines & Medical Supplies	23,200,000	10,000,000	7,909,262
22020309	Uniforms & Other Clothing	250,000	250,000	-
22020317	Reagents Chemicals and Cleansing Materials	1,200,000	1,200,000	1,135,000
220204	Maintenance Services - General	4,200,000	4,200,000	229,800
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000	155,500
22020402	Maintenance of Office Furniture	300,000	300,000	-
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000	-
22020404	Maintenance of Office / IT Equipment	200,000	200,000	55,000
22020405	Maintenance of Plants / Generators	700,000	700,000	-
22020406	Other Maintenance Services	1,000,000	1,000,000	-
22020410	Maintenance of Street Lightings	100,000	100,000	-
22020415	Maintenance of Water Facilities	200,000	200,000	19,300
22020417	Maintenance of Other Infrastructure	750,000	750,000	-
22020420	Maintenance of Medical Equipments	250,000	250,000	-
220205	Training - General	500,000	500,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100121 Kazaure General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020501	Local Training	500,000	500,000	-
220206	Other Services - General	620,000	620,000	150,000
22020601	Security Services	300,000	300,000	-
22020605	Cleaning and Fumigation Services	320,000	320,000	150,000
220210	Miscellaneous Expenses - General	400,000	400,000	250,000
22021001	Refreshment and Meals	400,000	400,000	250,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100122 Kazaure Psychiatric Hospital

Estimates of the amount required for the services of this organisation in the year 2021:

One Hundred and One Million, Nine Hundred Thousand Naira

₦ 101,900,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	101,900,000	46,700,000	63,800,000
21	Personnel Cost	95,700,000	40,500,000	63,800,000
22	Other Recurrent Cost	6,200,000	6,200,000	-

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100122 Kazaure Psychiatric Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	136	95,630,440	61	136
Consolidated Medical Salary Structure	1	706,404	1	1
Intermediate Staff	1	706,404	1	1
GL - 04	1	706,404	1	1
Consolidated Health Salary Structure	126	87,545,022	49	126
Junior Staff	45	18,992,724	41	45
GL - 01		-		1
GL - 02	5	1,453,850	3	4
GL - 03		-	23	
GL - 04	5	1,642,119	1	5
GL - 05	5	1,886,963	2	5
GL - 06	30	14,009,792	12	30
Intermediate Staff	47	34,382,385	5	47
GL - 07		-	2	
GL - 08	19	12,339,665	2	19
GL - 09	16	11,925,064	1	16
GL - 10	12	10,117,656		12
Senior Staff	34	34,169,913	3	34
GL - 11	8	7,436,958	1	8
GL - 12	24	24,397,776	1	24
GL - 13	1	1,114,254	1	1
GL - 14	1	1,220,925		1
General Salary Structure	9	7,379,014	11	9
Intermediate Staff	4	2,699,093	6	4
GL - 09	4	2,699,093	4	4

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100122 Kazaure Psychiatric Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 10		-	2	
Senior Staff	5	4,679,921	5	5
GL - 12	1	863,232	1	1
GL - 13	3	2,807,550	3	3
GL - 14	1	1,009,139	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100122 Kazaure Psychiatric Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	101,900,000	46,700,000	63,800,000
21	Personnel Cost	95,700,000	40,500,000	63,800,000
2101	SALARIES AND WAGES	57,190,000	19,694,000	38,126,792
210101	Salaries and Wages	57,190,000	19,694,000	38,126,792
21010101	Salary	57,190,000	19,694,000	38,126,792
2102	ALLOWANCES	38,510,000	20,806,000	25,673,208
210201	Regular / Non-Regular Allowances	38,510,000	20,806,000	25,673,208
21020103	Transport Allowance	15,842,000	320,000	10,561,320
21020104	Rent Supplement	11,310,000	1,071,000	7,539,845
21020105	Meal Subsidy	288,000	141,000	192,304
21020106	Utility Allowance	211,000	103,000	140,560
21020109	Leave Transport Grant	417,000	536,000	278,237
21020112	Inducement Allowance	58,000	56,000	38,667
21020113	Hazard / Hardship Allowance	12,000	2,000	7,708
21020137	Medical Allowance	801,000	396,000	534,096
21020149	Consolidated Allowance	-	18,182,000	-
21020164	Consequential Increase	9,571,000	-	6,380,472
22	Other Recurrent Cost	6,200,000	6,200,000	-
2202	GOODS AND SERVICES	6,200,000	6,200,000	-
220201	Transport & Travelling - General	750,000	750,000	-
22020102	Local Travel & Transport - Others	750,000	750,000	-
220202	Utilities General	170,000	170,000	-
22020201	Electricity Charges	70,000	70,000	-
22020204	Satellites Broadcasting Access Charges	20,000	20,000	-
22020205	Water rates & Charges	50,000	50,000	-
22020206	Sewage Charges	30,000	30,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100122 Kazaure Psychiatric Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220203	Materials and Supplies - General	3,750,000	3,750,000	-
22020301	Office Materials and Consumables	500,000	500,000	-
22020305	Printing of Non-security Documents	300,000	300,000	-
22020307	Drugs, Vaccines & Medical Supplies	2,500,000	2,500,000	-
22020309	Uniforms & Other Clothing	150,000	150,000	-
22020317	Reagents Chemicals and Cleansing Materials	300,000	300,000	-
220204	Maintenance Services - General	1,000,000	1,000,000	-
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	200,000	-
22020403	Maintenance of Office Building / Residential Quarters	300,000	300,000	-
22020404	Maintenance of Office / IT Equipment	100,000	100,000	-
22020405	Maintenance of Plants / Generators	100,000	100,000	-
22020406	Other Maintenance Services	300,000	300,000	-
220205	Training - General	240,000	250,000	-
22020501	Local Training	240,000	250,000	-
220209	Financial Charges - General	10,000	10t	-
22020901	Bank Charges (Other than Interest)	10,000	10t	-
220210	Miscellaneous Expenses - General	280,000	280,000	-
22021006	Postage and Courier Services	30,000	30,000	-
22021057	Casual Workers	250,000	250,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100100123 Ringim General Hospital

Estimates of the amount required for the services of this organisation in the year 2021:

Two Hundred and Eight Million, Sixty Four Thousand Naira

₦ 208,064,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	208,064,000	279,650,000	143,569,345
21	Personnel Cost	176,464,000	267,650,000	135,269,352
22	Other Recurrent Cost	31,600,000	12,000,000	8,299,993

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100123 Ringim General Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	210	130,221,944	204	215
Consolidated Medical Salary Structure	5	4,210,620	5	5
Junior Staff	1	666,660	1	1
GL - 02	1	666,660	1	1
Intermediate Staff	2	1,463,112	2	2
GL - 03	2	1,463,112	2	2
Senior Staff	2	2,080,848	2	2
GL - 06	2	2,080,848	2	2
Consolidated Health Salary Structure	205	126,011,324	198	210
Junior Staff	67	28,190,728	76	75
GL - 02	4	1,206,489	7	6
GL - 03	20	6,366,065	27	25
GL - 04	6	2,082,635	6	3
GL - 05		-	3	
GL - 06	37	18,535,539	33	41
Intermediate Staff	131	90,074,573	114	128
GL - 07	78	49,347,268	75	80
GL - 08	28	19,784,099	22	25
GL - 09	17	13,741,232	10	16
GL - 10	8	7,201,974	7	7
Senior Staff	7	7,746,023	8	7
GL - 11	1	991,802	4	2
GL - 12	5	5,516,281	4	5
GL - 13	1	1,237,940		
General Salary Structure		-	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100123 Ringim General Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Intermediate Staff		-	1	
GL - 10		-	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100123 Ringim General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	208,064,000	279,650,000	143,569,345
21	Personnel Cost	176,464,000	267,650,000	135,269,352
2101	SALARIES AND WAGES	77,208,000	79,000,000	71,580,944
210101	Salaries and Wages	77,208,000	79,000,000	71,580,944
21010101	Salary	77,208,000	79,000,000	71,580,944
2102	ALLOWANCES	99,256,000	188,650,000	63,688,408
210201	Regular / Non-Regular Allowances	99,256,000	188,650,000	63,688,408
21020103	Transport Allowance	21,273,000	28,000	12,727,333
21020104	Rent Supplement	14,670,000	90,000	11,438,782
21020105	Meal Subsidy	-	12,000	-
21020106	Utility Allowance	-	9,000	-
21020109	Leave Transport Grant	-	45,000	-
21020113	Hazard / Hardship Allowance	13,600,000	19,091,000	8,400,000
21020119	Call Duty Allowance	13,322,000	18,302,000	8,295,592
21020120	Shift Duty Allowance	14,327,000	19,705,000	8,884,416
21020129	Contract Addition	749,000	2,600,000	432,869
21020137	Medical Allowance	-	36,000	-
21020146	Arrears of Allowances	-	10†	-
21020149	Consolidated Allowance	-	125,382,000	-
21020155	Specialist Allowance (Medical Consultant)	3,572,000	2,600,000	1,714,824
21020156	Professional Teaching Allowance	672,000	-	381,072
21020163	Medical Staff Teaching Allowance	-	750,000	-
21020164	Consequential Increase	17,071,000	-	11,413,520
22	Other Recurrent Cost	31,600,000	12,000,000	8,299,993
2202	GOODS AND SERVICES	31,600,000	12,000,000	8,299,993
220201	Transport & Travelling - General	600,000	600,000	400,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100123 Ringim General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020102	Local Travel & Transport - Others	600,000	600,000	400,000
220202	Utilities General	250,000	250,000	166,665
22020201	Electricity Charges	100,000	100,000	66,666
22020204	Satellites Broadcasting Access Charges	30,000	30,000	20,000
22020205	Water rates & Charges	50,000	50,000	33,333
22020206	Sewage Charges	20,000	20,000	13,333
22020210	Other Utility Charges	50,000	50,000	33,333
220203	Materials and Supplies - General	26,350,000	6,750,000	4,799,998
22020301	Office Materials and Consumables	500,000	500,000	333,333
22020305	Printing of Non-security Documents	200,000	200,000	133,333
22020307	Drugs, Vaccines & Medical Supplies	24,600,000	5,000,000	3,333,333
22020309	Uniforms & Other Clothing	50,000	50,000	333,333
22020317	Reagents Chemicals and Cleansing Materials	1,000,000	1,000,000	666,666
220204	Maintenance Services - General	2,670,000	2,670,000	1,779,998
22020401	Maintenance of Motor Vehicles / Transport Equipment	300,000	300,000	200,000
22020402	Maintenance of Office Furniture	250,000	250,000	166,666
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000	333,333
22020405	Maintenance of Plants / Generators	600,000	600,000	400,000
22020406	Other Maintenance Services	220,000	220,000	146,666
22020410	Maintenance of Street Lightings	200,000	200,000	133,333
22020420	Maintenance of Medical Equipments	600,000	600,000	400,000
220205	Training - General	500,000	500,000	333,333
22020501	Local Training	500,000	500,000	333,333
220206	Other Services - General	280,000	280,000	186,666
22020605	Cleaning and Fumigation Services	280,000	280,000	186,666

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100123 Ringim General Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220208	Fuel and Lubricant - General	600,000	600,000	400,000
22020801	Motor Vehicle Fuel Cost	300,000	300,000	200,000
22020803	Plant / Generator Fuel Cost	300,000	300,000	200,000
220210	Miscellaneous Expenses - General	350,000	350,000	233,333
22021006	Postage and Courier Services	50,000	50,000	33,333
22021057	Casual Workers	300,000	300,000	200,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100200100 Jigawa State Agency for the Control of AIDS

Estimates of the amount required for the services of this organisation in the year 2021:

One Million, Four Hundred and Forty Thousand Naira

₦ 1,440,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,440,000	1,440,000	600,000
22	Other Recurrent Cost	1,440,000	1,440,000	600,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100200100 Jigawa State Agency for the Control of AIDS

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,440,000	1,440,000	600,000
22	Other Recurrent Cost	1,440,000	1,440,000	600,000
2202	GOODS AND SERVICES	1,440,000	1,440,000	600,000
220201	Transport & Travelling - General	180,000	180,000	60,000
22020102	Local Travel & Transport - Others	180,000	180,000	60,000
220202	Utilities General	50,000	50,000	15,000
22020202	Telephone Charges	10†	10†	-
22020204	Satellites Broadcasting Access Charges	50,000	50,000	15,000
220203	Materials and Supplies - General	453,000	490,000	180,000
22020301	Office Materials and Consumables	343,000	380,000	125,000
22020303	Newspapers	10†	10†	-
22020304	Magazines & Periodicals	50,000	50,000	25,000
22020317	Reagents Chemicals and Cleansing Materials	60,000	60,000	30,000
220204	Maintenance Services - General	212,000	180,000	65,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	120,000	120,000	50,000
22020402	Maintenance of Office Furniture	15,000	15,000	-
22020403	Maintenance of Office Building / Residential Quarters	50,000	18,000	-
22020404	Maintenance of Office / IT Equipment	17,000	17,000	10,000
22020406	Other Maintenance Services	10,000	10,000	5,000
220205	Training - General	40,000	40,000	20,000
22020501	Local Training	40,000	40,000	20,000
220206	Other Services - General	20,000	20,000	10,000
22020610	Environmental Services	20,000	20,000	10,000
220208	Fuel and Lubricant - General	50,000	50,000	25,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100200100 Jigawa State Agency for the Control of AIDS

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020801	Motor Vehicle Fuel Cost	25,000	25,000	15,000
22020803	Plant / Generator Fuel Cost	25,000	25,000	10,000
220209	Financial Charges - General	10,000	10,000	6,000
22020901	Bank Charges (Other than Interest)	10,000	10,000	6,000
220210	Miscellaneous Expenses - General	425,000	420,000	219,000
22021001	Refreshment and Meals	40,000	40,000	15,000
22021002	Honorarium and Sitting Allowance Payments	10†	10†	-
22021003	Publicity and Advertisements	30,000	30,000	15,000
22021006	Postage and Courier Services	-	10†	-
22021008	Subscription to Professional Bodies / National Council Registration	-	10†	-
22021047	Community Engagement, Sensitization & Mobilization Activit	28,000	28,000	14,000
22021049	Special Health Programmes & Initiatives	237,000	247,000	155,000
22021050	Official Ceremonies and Celebrations	45,000	30,000	20,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	45,000	45,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100300100 Primary Health Care Development Agency

Estimates of the amount required for the services of this organisation in the year 2021:

Two Hundred and Twenty Six Million, Six Hundred and Fifty Thousand Naira

₦ 226,650,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	226,650,000	315,902,000	125,830,340
21	Personnel Cost	79,650,000	168,902,000	50,560,578
22	Other Recurrent Cost	147,000,000	147,000,000	75,269,762

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100300100 Primary Health Care Development Agency

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	36	38,199,520	35	36
Consolidated Medical Salary Structure	2	2,474,592	2	2
Senior Staff	2	2,474,592	2	2
GL - 06	2	2,474,592	2	2
Consolidated Health Salary Structure	32	33,929,944	31	32
Junior Staff	11	5,527,298	12	11
GL - 02		-	1	1
GL - 03	1	366,522	3	3
GL - 04	3	1,209,456	2	2
GL - 05	2	937,006	3	3
GL - 06	5	3,014,314	3	2
Intermediate Staff	4	3,799,422	1	5
GL - 07	1	778,344		2
GL - 08	1	877,932	1	
GL - 09		-		1
GL - 10	2	2,143,146		2
Senior Staff	17	24,603,224	18	16
GL - 12	12	16,359,636	12	14
GL - 13	4	6,435,985	4	1
GL - 14	1	1,807,603	2	1
General Salary Structure	2	1,794,984	2	2
Intermediate Staff	1	712,088	1	1
GL - 08		-	1	1
GL - 09	1	712,088		
Senior Staff	1	1,082,896	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100300100 Primary Health Care Development Agency

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 14	1	1,082,896	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300100 Primary Health Care Development Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	226,650,000	315,902,000	125,830,340
21	Personnel Cost	79,650,000	168,902,000	50,560,578
2101	SALARIES AND WAGES	64,170,000	20,840,000	44,775,828
210101	Salaries and Wages	64,170,000	20,840,000	44,775,828
21010101	Salary	24,520,000	20,840,000	19,564,177
21010103	Consolidated Revenue Fund Charges - Salaries	39,650,000	-	25,211,651
2102	ALLOWANCES	15,480,000	148,062,000	5,784,750
210201	Regular / Non-Regular Allowances	15,480,000	148,062,000	5,784,750
21020103	Transport Allowance	6,276,000	58,000	96,240
21020104	Rent Supplement	4,438,000	198,000	140,232
21020105	Meal Subsidy	64,000	26,000	42,536
21020106	Utility Allowance	46,000	19,000	30,960
21020109	Leave Transport Grant	105,000	99,000	66,254
21020113	Hazard / Hardship Allowance	-	112,000	-
21020119	Call Duty Allowance	1,000,000	3,000,000	2,235,200
21020120	Shift Duty Allowance	800,000	2,944,000	1,956,552
21020135	Midwifery Service Scheme	-	105,000,000	-
21020137	Medical Allowance	178,000	72,000	118,688
21020149	Consolidated Allowance	-	34,877,000	-
21020155	Specialist Allowance (Medical Consultant)	-	1,656,000	-
21020164	Consequential Increase	2,573,000	-	1,098,088
22	Other Recurrent Cost	147,000,000	147,000,000	75,269,762
2202	GOODS AND SERVICES	147,000,000	147,000,000	75,269,762
220201	Transport & Travelling - General	5,750,000	5,750,000	4,653,500
22020102	Local Travel & Transport - Others	5,750,000	5,750,000	4,653,500
220202	Utilities General	1,100,000	1,100,000	252,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100300100 Primary Health Care Development Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020203	Internet Access Charges	500,000	500,000	-
22020204	Satellites Broadcasting Access Charges	500,000	500,000	252,000
22020211	Postal and Courier Payments & Services	100,000	100,000	-
220203	Materials and Supplies - General	5,550,000	6,550,000	815,850
22020301	Office Materials and Consumables	4,000,000	5,000,000	676,850
22020303	Newspapers	500,000	500,000	-
22020305	Printing of Non-security Documents	1,000,000	1,000,000	139,000
22020309	Uniforms & Other Clothing	50,000	50,000	-
220204	Maintenance Services - General	2,900,000	3,900,000	487,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	3,000,000	429,500
22020402	Maintenance of Office Furniture	200,000	200,000	-
22020404	Maintenance of Office / IT Equipment	200,000	200,000	-
22020406	Other Maintenance Services	500,000	500,000	57,500
220205	Training - General	2,500,000	2,500,000	-
22020501	Local Training	2,500,000	2,500,000	-
220206	Other Services - General	200,000	200,000	-
22020605	Cleaning and Fumigation Services	200,000	200,000	-
220207	Consulting and Professional Services	2,000,000	2,000,000	-
22020709	Auditing of Accounts	2,000,000	2,000,000	-
220208	Fuel and Lubricant - General	4,000,000	4,000,000	1,570,700
22020801	Motor Vehicle Fuel Cost	3,500,000	3,500,000	1,343,450
22020803	Plant / Generator Fuel Cost	500,000	500,000	227,250
220210	Miscellaneous Expenses - General	123,000,000	121,000,000	67,490,712
22021001	Refreshment and Meals	1,500,000	2,500,000	-
22021002	Honorarium and Sitting Allowance Payments	1,000,000	2,500,000	208,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300100 Primary Health Care Development Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021045	Institutional Feeding	18,000,000	12,000,000	11,990,712
22021047	Community Engagement, Sensitization & Mobilization Activit	500,000	500,000	-
22021049	Special Health Programmes & Initiatives	1,000,000	2,000,000	-
22021054	Zonal Office Operational Expenses	500,000	1,000,000	-
22021057	Casual Workers	3,500,000	3,500,000	1,880,000
22021060	Nutrition Activities	2,000,000	2,000,000	-
22021074	Primary Healthcare (LGA & Wards) Operations	95,000,000	95,000,000	53,412,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	10†	10†	-
220401	Local Grants and Contributions	10†	10†	-
22040113	Assistance and Donations General	10†	10†	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052110400103 Office of the Provost College of Nursing & Midwifery

Estimates of the amount required for the services of this organisation in the year 2021:

Fifty Eight Million Naira

₦ 58,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	58,000,000	36,000,000	21,886,575
22	Other Recurrent Cost	58,000,000	36,000,000	21,886,575

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400103 Office of the Provost College of Nursing & Midwifery

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	58,000,000	36,000,000	21,886,575
22	Other Recurrent Cost	58,000,000	36,000,000	21,886,575
2202	GOODS AND SERVICES	58,000,000	36,000,000	21,886,575
220201	Transport & Travelling - General	1,000,000	300,000	2,500
22020102	Local Travel & Transport - Others	1,000,000	300,000	2,500
220202	Utilities General	-	180,000	-
22020202	Telephone Charges	-	50,000	-
22020203	Internet Access Charges	-	60,000	-
22020204	Satellites Broadcasting Access Charges	-	70,000	-
220203	Materials and Supplies - General	1,583,000	1,040,000	522,050
22020301	Office Materials and Consumables	1,000,000	750,000	377,050
22020302	Books	50,000	50,000	100,000
22020303	Newspapers	100,000	100,000	29,000
22020305	Printing of Non-security Documents	50,000	100,000	8,000
22020309	Uniforms & Other Clothing	10†	10†	-
22020317	Reagents Chemicals and Cleansing Materials	383,000	40,000	8,000
220204	Maintenance Services - General	1,250,000	700,000	477,975
22020401	Maintenance of Motor Vehicles / Transport Equipment	150,000	150,000	128,500
22020402	Maintenance of Office Furniture	50,000	50,000	10,000
22020403	Maintenance of Office Building / Residential Quarters	300,000	150,000	11,950
22020404	Maintenance of Office / IT Equipment	100,000	100,000	4,000
22020410	Maintenance of Street Lightings	150,000	100,000	-
22020415	Maintenance of Water Facilities	500,000	150,000	323,525
220205	Training - General	300,000	200,000	-
22020501	Local Training	300,000	200,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400103 Office of the Provost College of Nursing & Midwifery

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220206	Other Services - General	25,287,000	25,287,000	18,965,250
22020601	Security Services	7,399,000	7,399,000	5,549,250
22020605	Cleaning and Fumigation Services	10,580,000	10,580,000	7,935,000
22020610	Environmental Services	7,308,000	7,308,000	5,481,000
220207	Consulting and Professional Services	20,000,000	-	-
22020710	Research and Documentation	20,000,000	-	-
220208	Fuel and Lubricant - General	2,600,000	2,563,000	124,650
22020801	Motor Vehicle Fuel Cost	500,000	463,000	105,650
22020803	Plant / Generator Fuel Cost	2,000,000	2,000,000	-
22020807	Lubricants and Other Oils	100,000	100,000	19,000
220210	Miscellaneous Expenses - General	5,980,000	5,730,000	1,794,150
22021001	Refreshment and Meals	100,000	100,000	55,000
22021002	Honorarium and Sitting Allowance Payments	300,000	150,000	10,000
22021003	Publicity and Advertisements	40,000	40,000	-
22021006	Postage and Courier Services	20,000	20,000	15,750
22021043	Official Presents and Souvenirs	200,000	100,000	-
22021045	Institutional Feeding	4,000,000	4,000,000	647,400
22021057	Casual Workers	1,320,000	1,320,000	1,066,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052110400107 School of Nursing Birnin Kudu

Estimates of the amount required for the services of this organisation in the year 2021:

Three Hundred and Eighty One Million, Two Hundred Thousand Naira

₦ 381,200,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	381,200,000	335,048,000	206,368,561
21	Personnel Cost	343,000,000	297,813,000	200,350,361
22	Other Recurrent Cost	38,200,000	37,235,000	6,018,200

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052110400107 School of Nursing Birnin Kudu

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	130	151,350,287	116	116
Consolidated Polytechnics and College of Education Salary Structure	88	127,190,436		76
Junior Staff	27	27,372,048		23
GL - 07	3	2,390,076		
GL - 08	7	6,564,540		4
GL - 09	17	18,417,432		19
Intermediate Staff	38	51,905,988		31
GL - 10	21	26,644,968		21
GL - 12	17	25,261,020		10
Senior Staff	23	47,912,400		22
GL - 13	6	10,907,640		4
GL - 14	10	20,555,880		15
GL - 15	7	16,448,880		3
Consolidated Tertiary Education Institutions Salary Structure	42	24,159,851	116	40
Junior Staff	24	9,257,405	24	22
GL - 02	4	1,213,320		
GL - 03	1	338,088	1	2
GL - 04	9	3,313,818	16	15
GL - 05	9	3,810,834	5	2
GL - 06	1	581,345	2	3
Intermediate Staff	16	11,620,942	49	14
GL - 07	13	8,707,046	6	11
GL - 08		-	13	
GL - 09	1	876,507	5	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052110400107 School of Nursing Birnin Kudu

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
GL - 10	2	2,037,389	25	2
Senior Staff	2	3,281,504	43	4
GL - 12		-	14	2
GL - 13		-	5	
GL - 14	2	3,281,504	19	2
GL - 15		-	5	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052110400107 School of Nursing Birnin Kudu

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	381,200,000	335,048,000	206,368,561
21	Personnel Cost	343,000,000	297,813,000	200,350,361
2101	SALARIES AND WAGES	79,702,000	72,945,000	67,938,142
210101	Salaries and Wages	79,702,000	72,945,000	67,938,142
21010101	Salary	79,702,000	72,945,000	67,938,142
2102	ALLOWANCES	263,298,000	224,868,000	132,412,218
210201	Regular / Non-Regular Allowances	263,298,000	224,868,000	132,412,218
21020103	Transport Allowance	200,000	200,000	96,240
21020104	Rent Supplement	47,517,000	47,788,000	20,512,324
21020105	Meal Subsidy	100,000	100,000	42,537
21020106	Utility Allowance	60,000	60,000	30,960
21020107	Entertainment	70,000	70,000	-
21020108	Peculiar Allowance	13,219,000	-	-
21020109	Leave Transport Grant	280,000	280,000	66,508
21020113	Hazard / Hardship Allowance	470,000	200,000	-
21020114	Board Members Allowance	900,000	600,000	-
21020116	Academic Allowance	8,270,000	8,270,000	7,210,697
21020121	Student / Trainee Allowance	66,000,000	71,000,000	29,939,030
21020129	Contract Addition	150,000	150,000	24,094
21020137	Medical Allowance	150,000	150,000	118,688
21020149	Consolidated Allowance	115,000,000	96,000,000	74,371,141
21020164	Consequential Increase	10,912,000	-	-
22	Other Recurrent Cost	38,200,000	37,235,000	6,018,200
2202	GOODS AND SERVICES	38,200,000	37,235,000	6,018,200
220201	Transport & Travelling - General	1,000,000	1,000,000	605,000
22020102	Local Travel & Transport - Others	1,000,000	1,000,000	605,000
220202	Utilities General	200,000	200,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400107 School of Nursing Birnin Kudu

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020204	Satellites Broadcasting Access Charges	200,000	200,000	-
220203	Materials and Supplies - General	20,300,000	19,333,000	1,536,500
22020301	Office Materials and Consumables	1,250,000	1,283,000	772,500
22020303	Newspapers	50,000	50,000	-
22020305	Printing of Non-security Documents	1,500,000	1,500,000	-
22020310	Teaching Aids, Laboratory and Instructional Materials	9,500,000	12,000,000	-
22020315	Examinations / Examination Materials	8,000,000	4,500,000	764,000
220204	Maintenance Services - General	1,500,000	1,900,000	550,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	500,000	500,000
22020404	Maintenance of Office / IT Equipment	250,000	250,000	-
22020418	Maintenance of Educational Equipments	50,000	50,000	-
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	100,000	-
220205	Training - General	5,500,000	5,602,000	1,232,000
22020501	Local Training	5,500,000	5,602,000	1,232,000
220206	Other Services - General	500,000	500,000	400,000
22020603	Residential Rent	500,000	500,000	400,000
220207	Consulting and Professional Services	200,000	200,000	-
22020711	Supervision and Management Fees	200,000	200,000	-
220208	Fuel and Lubricant - General	720,000	720,000	169,000
22020801	Motor Vehicle Fuel Cost	720,000	720,000	169,000
220210	Miscellaneous Expenses - General	8,280,000	7,780,000	1,525,700
22021001	Refreshment and Meals	1,000,000	1,000,000	156,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400107 School of Nursing Birnin Kudu

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021002	Honorarium and Sitting Allowance Payments	1,000,000	1,000,000	-
22021003	Publicity and Advertisements	200,000	200,000	-
22021006	Postage and Courier Services	100,000	100,000	-
22021008	Subscription to Professional Bodies / National Council Registration	5,000,000	4,500,000	1,046,700
22021057	Casual Workers	980,000	980,000	323,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052110400108 School of Midwifery Birnin Kudu

Estimates of the amount required for the services of this organisation in the year 2021:

Thirty Two Million Naira

₦ 32,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	32,000,000	31,200,000	3,242,000
22	Other Recurrent Cost	32,000,000	31,200,000	3,242,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052110400108 School of Midwifery Birnin Kudu

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	32,000,000	31,200,000	3,242,000
22	Other Recurrent Cost	32,000,000	31,200,000	3,242,000
2202	GOODS AND SERVICES	32,000,000	31,200,000	3,242,000
220201	Transport & Travelling - General	800,000	500,000	100,000
22020102	Local Travel & Transport - Others	800,000	500,000	100,000
220202	Utilities General	100,000	100,000	-
22020204	Satellites Broadcasting Access Charges	100,000	100,000	-
220203	Materials and Supplies - General	16,500,000	17,450,000	2,250,000
22020301	Office Materials and Consumables	700,000	500,000	106,000
22020302	Books	125,000	125,000	-
22020303	Newspapers	50,000	50,000	4,600
22020305	Printing of Non-security Documents	1,000,000	1,000,000	342,700
22020310	Teaching Aids, Laboratory and Instructional Materials	7,000,000	10,275,000	450,000
22020315	Examinations / Examination Materials	7,000,000	5,000,000	1,346,700
22020317	Reagents Chemicals and Cleansing Materials	625,000	500,000	-
220204	Maintenance Services - General	1,300,000	1,300,000	-
22020401	Maintenance of Motor Vehicles / Transport Equipment	800,000	800,000	-
22020402	Maintenance of Office Furniture	50,000	50,000	-
22020403	Maintenance of Office Building / Residential Quarters	100,000	100,000	-
22020404	Maintenance of Office / IT Equipment	100,000	100,000	-
22020425	Maintenance of Lab/Workshop Tools and Instrument	250,000	250,000	-
220205	Training - General	6,000,000	6,000,000	100,000
22020501	Local Training	6,000,000	6,000,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400108 School of Midwifery Birnin Kudu

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220206	Other Services - General	500,000	500,000	300,000
22020603	Residential Rent	500,000	500,000	300,000
220208	Fuel and Lubricant - General	700,000	700,000	115,000
22020801	Motor Vehicle Fuel Cost	700,000	700,000	115,000
220210	Miscellaneous Expenses - General	6,100,000	4,650,000	377,000
22021001	Refreshment and Meals	1,000,000	850,000	297,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000	80,000
22021003	Publicity and Advertisements	200,000	200,000	-
22021006	Postage and Courier Services	100,000	100,000	-
22021008	Subscription to Professional Bodies / National Council Registration	3,800,000	3,000,000	-
22021057	Casual Workers	500,000	10†	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052110400109 School of Nursing Hadejia

Estimates of the amount required for the services of this organisation in the year 2021:

Thirty Nine Million, Seven Hundred Thousand Naira

₦ 39,700,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	39,700,000	39,704,000	9,165,992
21	Personnel Cost	30,700,000	30,704,000	-
22	Other Recurrent Cost	9,000,000	9,000,000	9,165,992

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052110400109 School of Nursing Hadejia

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	36	19,435,395	36	
Consolidated Tertiary Education Institutions Salary Structure	36	19,435,395	36	
Junior Staff	25	7,698,630	25	
GL - 02	15	4,549,950	15	
GL - 03	10	3,148,680	10	
Intermediate Staff	7	5,095,967	7	
GL - 07	3	1,855,008	3	
GL - 08	2	1,412,543	2	
GL - 10	2	1,828,416	2	
Senior Staff	4	6,640,798	4	
GL - 13	1	1,496,424	1	
GL - 14	1	1,431,730	1	
GL - 15	2	3,712,644	2	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400109 School of Nursing Hadejia

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	39,700,000	39,704,000	9,165,992
21	Personnel Cost	30,700,000	30,704,000	-
2101	SALARIES AND WAGES	10,036,000	11,232,000	-
210101	Salaries and Wages	10,036,000	11,232,000	-
21010101	Salary	10,036,000	11,232,000	-
2102	ALLOWANCES	20,664,000	19,472,000	-
210201	Regular / Non-Regular Allowances	20,664,000	19,472,000	-
21020104	Rent Supplement	6,199,000	6,962,000	-
21020105	Meal Subsidy	600,000	600,000	-
21020106	Utility Allowance	600,000	600,000	-
21020109	Leave Transport Grant	1,140,000	1,140,000	-
21020113	Hazard / Hardship Allowance	1,200,000	1,200,000	-
21020114	Board Members Allowance	-	600,000	-
21020115	Journal Allowance	360,000	360,000	-
21020116	Academic Allowance	2,612,000	2,612,000	-
21020137	Medical Allowance	548,000	548,000	-
21020149	Consolidated Allowance	4,205,000	4,850,000	-
21020164	Consequential Increase	3,201,000	-	-
22	Other Recurrent Cost	9,000,000	9,000,000	9,165,992
2202	GOODS AND SERVICES	9,000,000	9,000,000	9,165,992
220201	Transport & Travelling - General	100,000	150,000	103,330
22020102	Local Travel & Transport - Others	100,000	150,000	103,330
220202	Utilities General	10†	-	99,700
22020203	Internet Access Charges	10†	-	49,850
22020204	Satellites Broadcasting Access Charges	10†	-	49,850
220203	Materials and Supplies - General	1,180,000	330,000	1,354,320

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052110400109 School of Nursing Hadejia

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020301	Office Materials and Consumables	50,000	100,000	278,370
22020302	Books	50,000	50,000	-
22020305	Printing of Non-security Documents	50,000	50,000	283,000
22020310	Teaching Aids, Laboratory and Instructional Materials	20,000	20,000	96,750
22020315	Examinations / Examination Materials	1,000,000	100,000	548,200
22020317	Reagents Chemicals and Cleansing Materials	10,000	10,000	148,000
220204	Maintenance Services - General	120,000	120,000	978,850
22020401	Maintenance of Motor Vehicles / Transport Equipment	50,000	50,000	311,500
22020402	Maintenance of Office Furniture	10,000	10,000	-
22020403	Maintenance of Office Building / Residential Quarters	20,000	20,000	532,750
22020404	Maintenance of Office / IT Equipment	10,000	10,000	19,000
22020418	Maintenance of Educational Equipments	10,000	10,000	46,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	20,000	20,000	69,600
220205	Training - General	1,000,000	5,000,000	-
22020501	Local Training	1,000,000	5,000,000	-
220206	Other Services - General	500,000	10†	-
22020603	Residential Rent	500,000	10†	-
220207	Consulting and Professional Services	250,000	10†	-
22020711	Supervision and Management Fees	250,000	10†	-
220208	Fuel and Lubricant - General	450,000	100,000	150,000
22020801	Motor Vehicle Fuel Cost	50,000	100,000	150,000
22020803	Plant / Generator Fuel Cost	400,000	10†	-
220209	Financial Charges - General	10,000	30,000	292

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400109 School of Nursing Hadejia

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020901	Bank Charges (Other than Interest)	10,000	30,000	292
220210	Miscellaneous Expenses - General	5,390,000	3,270,000	6,479,500
22021001	Refreshment and Meals	50,000	50,000	10,000
22021002	Honorarium and Sitting Allowance Payments	50,000	50,000	43,500
22021003	Publicity and Advertisements	20,000	30,000	-
22021006	Postage and Courier Services	20,000	20,000	-
22021008	Subscription to Professional Bodies / National Council Registration	250,000	400,000	1,086,000
22021009	Sporting Activities	1,000,000	10†	-
22021045	Institutional Feeding	2,000,000	2,000,000	2,340,000
22021057	Casual Workers	2,000,000	720,000	3,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052110400110 School of Midwifery Babura

Estimates of the amount required for the services of this organisation in the year 2021:

Six Million Naira

₦ 6,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	6,000,000	6,000,000	-
22	Other Recurrent Cost	6,000,000	6,000,000	-

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052110400110 School of Midwifery Babura

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	6,000,000	6,000,000	-
22	Other Recurrent Cost	6,000,000	6,000,000	-
2202	GOODS AND SERVICES	6,000,000	6,000,000	-
220201	Transport & Travelling - General	500,000	500,000	-
22020102	Local Travel & Transport - Others	500,000	500,000	-
220202	Utilities General	1,200,000	1,200,000	-
22020201	Electricity Charges	500,000	500,000	-
22020202	Telephone Charges	100,000	100,000	-
22020203	Internet Access Charges	200,000	200,000	-
22020204	Satellites Broadcasting Access Charges	200,000	200,000	-
22020205	Water rates & Charges	200,000	200,000	-
220203	Materials and Supplies - General	2,050,000	2,050,000	-
22020301	Office Materials and Consumables	500,000	500,000	-
22020302	Books	200,000	200,000	-
22020303	Newspapers	400,000	400,000	-
22020305	Printing of Non-security Documents	200,000	200,000	-
22020310	Teaching Aids, Laboratory and Instructional Materials	50,000	50,000	-
22020315	Examinations / Examination Materials	500,000	500,000	-
22020317	Reagents Chemicals and Cleansing Materials	200,000	200,000	-
220204	Maintenance Services - General	500,000	500,000	-
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	200,000	-
22020402	Maintenance of Office Furniture	50,000	50,000	-
22020403	Maintenance of Office Building / Residential Quarters	50,000	50,000	-
22020404	Maintenance of Office / IT Equipment	50,000	50,000	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400110 School of Midwifery Babura

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020405	Maintenance of Plants / Generators	50,000	50,000	-
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	100,000	-
220205	Training - General	410,000	410,000	-
22020501	Local Training	410,000	410,000	-
220206	Other Services - General	500,000	500,000	-
22020603	Residential Rent	500,000	500,000	-
220208	Fuel and Lubricant - General	400,000	400,000	-
22020801	Motor Vehicle Fuel Cost	200,000	200,000	-
22020803	Plant / Generator Fuel Cost	200,000	200,000	-
220210	Miscellaneous Expenses - General	440,000	440,000	-
22021001	Refreshment and Meals	20,000	20,000	-
22021002	Honorarium and Sitting Allowance Payments	50,000	50,000	-
22021003	Publicity and Advertisements	50,000	50,000	-
22021006	Postage and Courier Services	50,000	50,000	-
22021008	Subscription to Professional Bodies / National Council Registration	100,000	100,000	-
22021057	Casual Workers	170,000	170,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052110600100 School of Health Technology

Estimates of the amount required for the services of this organisation in the year 2021:

Two Hundred and Twenty Eight Million, Three Hundred Thousand Naira

₦ 228,300,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	228,300,000	175,363,000	136,668,836
21	Personnel Cost	158,000,000	105,063,000	103,594,736
22	Other Recurrent Cost	70,300,000	70,300,000	33,074,100

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052110600100 School of Health Technology

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	74	75,368,664	87	74
Consolidated Tertiary Education Institutions Salary Structure	74	75,368,664	87	74
Junior Staff	20	6,745,956	26	20
GL - 03	3	944,604		3
GL - 04	17	5,801,352	24	17
GL - 05		-	2	
Intermediate Staff	18	15,323,646	30	27
GL - 07	1	618,336	10	3
GL - 08	2	1,412,543	10	4
GL - 09	4	3,236,479	4	11
GL - 10	11	10,056,288	6	9
Senior Staff	36	53,299,062	31	27
GL - 11	9	10,044,346	4	
GL - 12	1	1,100,448	7	4
GL - 13	4	5,985,696	13	7
GL - 14	11	15,749,030	6	12
GL - 15	11	20,419,542	1	4

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052110600100 School of Health Technology

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	228,300,000	175,363,000	136,668,836
21	Personnel Cost	158,000,000	105,063,000	103,594,736
2101	SALARIES AND WAGES	41,146,000	45,519,000	27,909,165
210101	Salaries and Wages	41,146,000	45,519,000	27,909,165
21010101	Salary	41,146,000	45,519,000	27,909,165
2102	ALLOWANCES	116,854,000	59,544,000	75,685,571
210201	Regular / Non-Regular Allowances	116,854,000	59,544,000	75,685,571
21020103	Transport Allowance	70,000	50,000	50,344
21020104	Rent Supplement	27,783,000	29,575,000	17,835,660
21020105	Meal Subsidy	40,000	20,000	22,160
21020106	Utility Allowance	20,000	15,000	16,720
21020108	Peculiar Allowance	6,114,000	6,114,000	4,818,545
21020109	Leave Transport Grant	60,000	50,000	40,078
21020129	Contract Addition	70,000	70,000	-
21020137	Medical Allowance	83,000	36,000	59,344
21020149	Consolidated Allowance	76,174,000	23,615,000	48,627,401
21020164	Consequential Increase	6,440,000	-	4,215,319
22	Other Recurrent Cost	70,300,000	70,300,000	33,074,100
2202	GOODS AND SERVICES	70,300,000	70,300,000	33,074,100
220201	Transport & Travelling - General	750,000	500,000	485,000
22020102	Local Travel & Transport - Others	750,000	500,000	485,000
220203	Materials and Supplies - General	12,800,000	13,300,000	10,863,100
22020301	Office Materials and Consumables	400,000	200,000	186,700
22020302	Books	200,000	600,000	-
22020305	Printing of Non-security Documents	200,000	500,000	-
22020309	Uniforms & Other Clothing	500,000	500,000	100,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052110600100 School of Health Technology

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020310	Teaching Aids, Laboratory and Instructional Materials	500,000	500,000	165,000
22020315	Examinations / Examination Materials	10,500,000	10,500,000	10,411,400
22020317	Reagents Chemicals and Cleansing Materials	500,000	500,000	-
220204	Maintenance Services - General	3,300,000	3,500,000	1,113,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000	374,000
22020402	Maintenance of Office Furniture	300,000	500,000	-
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000	-
22020404	Maintenance of Office / IT Equipment	400,000	500,000	-
22020405	Maintenance of Plants / Generators	500,000	500,000	-
22020406	Other Maintenance Services	600,000	500,000	439,000
22020417	Maintenance of Other Infrastructure	10†	10†	-
22020418	Maintenance of Educational Equipments	10†	10†	-
22020421	Maintenance of Health Institution Buildings	10†	10†	-
22020425	Maintenance of Lab/Workshop Tools and Instrument	500,000	500,000	300,000
220205	Training - General	600,000	600,000	200,000
22020501	Local Training	600,000	600,000	200,000
220206	Other Services - General	1,500,000	1,000,000	1,462,000
22020603	Residential Rent	1,500,000	1,000,000	1,462,000
22020610	Environmental Services	10†	10†	-
220208	Fuel and Lubricant - General	1,750,000	1,800,000	720,000
22020801	Motor Vehicle Fuel Cost	750,000	500,000	450,000
22020803	Plant / Generator Fuel Cost	1,000,000	1,300,000	270,000
220210	Miscellaneous Expenses - General	49,600,000	49,600,000	18,231,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110600100 School of Health Technology

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021001	Refreshment and Meals	500,000	500,000	370,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000	286,000
22021008	Subscription to Professional Bodies / National Council Registration	8,400,000	7,400,000	8,115,000
22021044	Committees and Commissions	100,000	100,000	88,000
22021045	Institutional Feeding	40,300,000	41,300,000	9,372,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052111600100 Rasheed Shekoni Specialist Hospital

Estimates of the amount required for the services of this organisation in the year 2021:

One Billion, Fifty Four Million, Nine Hundred Thousand Naira

₦ 1,054,900,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,054,900,000	926,800,000	636,613,410
21	Personnel Cost	978,100,000	850,000,000	623,526,071
22	Other Recurrent Cost	76,800,000	76,800,000	13,087,339

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052111600100 Rasheed Shekoni Specialist Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	635	397,137,234	624	635
Consolidated Medical Salary Structure	41	30,683,952	61	41
Junior Staff	2	1,114,356	16	4
GL - 01	1	524,352	11	1
GL - 02	1	590,004	5	3
Intermediate Staff	30	21,891,864	38	33
GL - 03	6	3,888,504	13	8
GL - 04	8	5,651,232	11	10
GL - 05	16	12,352,128	14	15
Senior Staff	9	7,677,732	7	4
GL - 06	8	6,748,416	6	3
GL - 07	1	929,316	1	1
Consolidated Health Salary Structure	567	343,840,809	535	567
Junior Staff	254	93,346,552	266	279
GL - 01		-		1
GL - 02	3	904,867		4
GL - 03	146	46,472,275	154	159
GL - 04	30	10,413,176	41	27
GL - 05	20	8,003,406	35	12
GL - 06	55	27,552,828	36	76
Intermediate Staff	263	196,581,342	231	253
GL - 07	79	49,979,925	64	74
GL - 08	67	47,340,522	91	67
GL - 09	66	53,348,312	45	81
GL - 10	51	45,912,583	31	31

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052111600100 Rasheed Shekoni Specialist Hospital

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Senior Staff	50	53,912,915	38	35
GL - 11	22	21,819,648	17	11
GL - 12	21	23,168,381	14	22
GL - 13	5	6,189,698	5	1
GL - 14	2	2,735,188	2	1
General Salary Structure	27	22,612,473	28	27
Intermediate Staff	20	15,808,834	22	22
GL - 08		-		1
GL - 09	1	712,088	21	18
GL - 10	19	15,096,746	1	3
Senior Staff	7	6,803,639	6	5
GL - 12	4	3,712,013	2	3
GL - 13	2	2,008,730	3	1
GL - 14	1	1,082,896	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052111600100 Rasheed Shekoni Specialist Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	1,054,900,000	926,800,000	636,613,410
21	Personnel Cost	978,100,000	850,000,000	623,526,071
2101	SALARIES AND WAGES	241,668,000	245,647,000	204,916,347
210101	Salaries and Wages	241,668,000	245,647,000	204,916,347
21010101	Salary	241,668,000	245,647,000	204,916,347
2102	ALLOWANCES	736,432,000	604,353,000	418,609,724
210201	Regular / Non-Regular Allowances	736,432,000	604,353,000	418,609,724
21020103	Transport Allowance	60,194,000	796,000	1,239,217
21020104	Rent Supplement	42,793,000	2,482,000	2,148,115
21020105	Meal Subsidy	844,000	353,000	549,424
21020106	Utility Allowance	603,000	251,000	638,321
21020107	Entertainment	674,000	432,000	432,000
21020109	Leave Transport Grant	1,297,000	1,241,000	845,282
21020112	Inducement Allowance	100,000	100,000	-
21020113	Hazard / Hardship Allowance	36,523,000	30,000,000	24,348,425
21020114	Board Members Allowance	900,000	1,620,000	-
21020116	Academic Allowance	-	6,000,000	-
21020117	Domestic Staff Allowance	936,000	980,000	623,936
21020118	Personal Assistant Allowance	312,000	312,000	209,978
21020119	Call Duty Allowance	85,691,000	105,000,000	57,127,350
21020120	Shift Duty Allowance	27,343,000	25,000,000	18,228,950
21020122	Motor Vehicle Maintenance Allowance	2,999,000	960,000	623,935
21020124	Newspaper Allowance	192,000	19,000	124,787
21020129	Contract Addition	15,270,000	12,000,000	5,923,319
21020130	Locum / Visiting Lecturers	360,000	360,000	-
21020136	Responsibility Allowance	190,000	180,000	126,664

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052111600100 Rasheed Shekoni Specialist Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
21020137	Medical Allowance	2,403,000	1,008,000	1,580,034
21020149	Consolidated Allowance	378,270,000	385,821,000	252,179,754
21020155	Specialist Allowance (Medical Consultant)	15,126,000	15,800,000	10,084,186
21020156	Professional Teaching Allowance	-	13,638,000	-
21020163	Medical Staff Teaching Allowance	16,076,000	-	10,050,721
21020164	Consequential Increase	47,334,000	-	31,525,326
22	Other Recurrent Cost	76,800,000	76,800,000	13,087,339
2202	GOODS AND SERVICES	75,800,000	75,800,000	13,087,339
220201	Transport & Travelling - General	460,000	366,000	100,000
22020102	Local Travel & Transport - Others	460,000	366,000	100,000
220202	Utilities General	1,200,000	1,244,000	120,000
22020201	Electricity Charges	200,000	200,000	-
22020203	Internet Access Charges	200,000	224,000	-
22020204	Satellites Broadcasting Access Charges	250,000	260,000	-
22020205	Water rates & Charges	300,000	300,000	120,000
22020206	Sewage Charges	250,000	260,000	-
220203	Materials and Supplies - General	18,290,000	13,820,000	374,000
22020301	Office Materials and Consumables	2,000,000	2,420,000	374,000
22020303	Newspapers	120,000	120,000	-
22020305	Printing of Non-security Documents	5,790,000	800,000	-
22020307	Drugs, Vaccines & Medical Supplies	10,000,000	10,000,000	-
22020309	Uniforms & Other Clothing	180,000	180,000	-
22020317	Reagents Chemicals and Cleansing Materials	200,000	300,000	-
220204	Maintenance Services - General	8,700,000	9,148,000	2,395,050
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000	230,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052111600100 Rasheed Shekoni Specialist Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020402	Maintenance of Office Furniture	200,000	230,000	-
22020403	Maintenance of Office Building / Residential Quarters	4,000,000	4,400,000	99,050
22020404	Maintenance of Office / IT Equipment	200,000	150,000	-
22020405	Maintenance of Plants / Generators	2,000,000	1,900,000	1,255,000
22020406	Other Maintenance Services	500,000	318,000	410,000
22020410	Maintenance of Street Lightings	300,000	450,000	20,000
22020415	Maintenance of Water Facilities	200,000	200,000	25,000
22020420	Maintenance of Medical Equipments	800,000	1,000,000	356,000
220205	Training - General	300,000	500,000	-
22020501	Local Training	300,000	500,000	-
220206	Other Services - General	36,000,000	39,600,000	8,380,594
22020601	Security Services	18,000,000	19,300,000	4,296,062
22020605	Cleaning and Fumigation Services	18,000,000	20,300,000	4,084,532
22020606	Land Use Charges	-	10†	-
220207	Consulting and Professional Services	500,000	500,000	500,000
22020709	Auditing of Accounts	500,000	500,000	500,000
220208	Fuel and Lubricant - General	6,200,000	6,600,000	1,049,000
22020801	Motor Vehicle Fuel Cost	500,000	500,000	100,000
22020803	Plant / Generator Fuel Cost	4,200,000	5,000,000	949,000
22020806	Cooking Gas / Fuel Cost	400,000	400,000	-
22020807	Lubricants and Other Oils	1,100,000	700,000	-
220209	Financial Charges - General	200,000	252,000	17,696
22020901	Bank Charges (Other than Interest)	200,000	252,000	17,696
220210	Miscellaneous Expenses - General	3,950,000	3,770,000	151,000
22021001	Refreshment and Meals	400,000	370,000	57,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000	94,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052111600100 Rasheed Shekoni Specialist Hospital

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021003	Publicity and Advertisements	500,000	500,000	-
22021006	Postage and Courier Services	200,000	120,000	-
22021043	Official Presents and Souvenirs	250,000	200,000	-
22021044	Committees and Commissions	2,100,000	2,080,000	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	1,000,000	1,000,000	-
220401	Local Grants and Contributions	1,000,000	1,000,000	-
22040103	Grants to Local Governments – Recurrent	500,000	500,000	-
22040109	Grants to Communities and NGOs	500,000	500,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052111700100 Jigawa Contributory Health Care Management Agency (JICHMA)

Estimates of the amount required for the services of this organisation in the year 2021:

Thirty Two Million Naira

₦ 32,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	32,000,000	-	-
21	Personnel Cost	20,000,000	-	-
22	Other Recurrent Cost	12,000,000	-	-

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052111700100 Jigawa Contributory Health Care Management Agency (JICHMA)

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	15	8,381,523		
Consolidated Health Salary Structure	15	8,381,523		
Junior Staff	5	1,886,963		
GL - 05	5	1,886,963		
Intermediate Staff	10	6,494,560		
GL - 08	10	6,494,560		

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052111700100 Jigawa Contributory Health Care Management Agency (JICHMA)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	32,000,000	-	-
21	Personnel Cost	20,000,000	-	-
2101	SALARIES AND WAGES	4,868,000	-	-
210101	Salaries and Wages	4,868,000	-	-
21010101	Salary	4,868,000	-	-
2102	ALLOWANCES	15,132,000	-	-
210201	Regular / Non-Regular Allowances	15,132,000	-	-
21020103	Transport Allowance	1,411,000	-	-
21020104	Rent Supplement	973,000	-	-
21020113	Hazard / Hardship Allowance	1,020,000	-	-
21020119	Call Duty Allowance	392,000	-	-
21020136	Responsibility Allowance	230,000	-	-
21020149	Consolidated Allowance	9,976,000	-	-
21020164	Consequential Increase	1,129,000	-	-
22	Other Recurrent Cost	12,000,000	-	-
2202	GOODS AND SERVICES	12,000,000	-	-
220201	Transport & Travelling - General	1,500,000	-	-
22020102	Local Travel & Transport - Others	1,500,000	-	-
220202	Utilities General	500,000	-	-
22020203	Internet Access Charges	200,000	-	-
22020204	Satellites Broadcasting Access Charges	300,000	-	-
220203	Materials and Supplies - General	2,200,000	-	-
22020301	Office Materials and Consumables	1,500,000	-	-
22020302	Books	200,000	-	-
22020309	Uniforms & Other Clothing	500,000	-	-
220204	Maintenance Services - General	2,500,000	-	-

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052111700100 Jigawa Contributory Health Care Management Agency (JICHMA)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	-	-
22020402	Maintenance of Office Furniture	500,000	-	-
22020403	Maintenance of Office Building / Residential Quarters	1,000,000	-	-
220205	Training - General	1,000,000	-	-
22020501	Local Training	1,000,000	-	-
220208	Fuel and Lubricant - General	1,000,000	-	-
22020801	Motor Vehicle Fuel Cost	1,000,000	-	-
220210	Miscellaneous Expenses - General	3,300,000	-	-
22021001	Refreshment and Meals	500,000	-	-
22021002	Honorarium and Sitting Allowance Payments	600,000	-	-
22021006	Postage and Courier Services	100,000	-	-
22021044	Committees and Commissions	800,000	-	-
22021050	Official Ceremonies and Celebrations	500,000	-	-
22021064	Emergency Preparedness and Response	800,000	-	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052300100100 Ministry of Information Youths, Sports and Culture

Estimates of the amount required for the services of this organisation in the year 2021:
One Hundred and Fifty Five Million, Five Hundred and Eighty Thousand Naira
 ₦ 155,580,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	155,580,000	137,100,000	86,213,293
21	Personnel Cost	107,200,000	89,900,000	69,174,832
22	Other Recurrent Cost	48,380,000	47,200,000	17,038,461

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052300100100 Ministry of Information Youths, Sports and Culture

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	133	96,132,177	118	115
General Salary Structure	133	96,132,177	118	115
Junior Staff	50	20,486,611	38	38
GL - 02		-	1	1
GL - 03	13	5,028,192	13	13
GL - 04	20	7,961,256	19	19
GL - 05	5	2,124,552	5	5
GL - 06	12	5,372,611		
Intermediate Staff	37	24,815,569	32	32
GL - 07	10	5,426,412	10	10
GL - 08	8	4,869,751	7	7
GL - 09	7	4,984,619	4	4
GL - 10	12	9,534,787	11	11
Senior Staff	46	50,829,997	48	45
GL - 12	10	9,280,032	13	13
GL - 13	16	16,069,843	13	13
GL - 14	14	15,160,538	14	14
GL - 15	3	4,630,522	3	3
GL - 16	3	5,689,062	5	2

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300100100 Ministry of Information Youths, Sports and Culture

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	155,580,000	137,100,000	86,213,293
21	Personnel Cost	107,200,000	89,900,000	69,174,832
2101	SALARIES AND WAGES	50,438,000	51,959,000	33,819,557
210101	Salaries and Wages	50,438,000	51,959,000	33,819,557
21010101	Salary	50,438,000	51,959,000	33,819,557
2102	ALLOWANCES	56,762,000	37,941,000	35,355,275
210201	Regular / Non-Regular Allowances	56,762,000	37,941,000	35,355,275
21020103	Transport Allowance	9,038,000	3,296,000	5,369,074
21020104	Rent Supplement	10,088,000	10,392,000	6,763,911
21020105	Meal Subsidy	3,937,000	1,437,000	2,342,177
21020106	Utility Allowance	2,782,000	1,026,000	1,675,736
21020107	Entertainment	86,000	68,000	55,146
21020109	Leave Transport Grant	5,044,000	5,196,000	3,381,956
21020113	Hazard / Hardship Allowance	603,000	300,000	293,099
21020117	Domestic Staff Allowance	2,160,000	1,745,000	2,010,000
21020136	Responsibility Allowance	720,000	284,000	837,332
21020137	Medical Allowance	11,839,000	4,248,000	6,038,252
21020145	Weigh-in Allowance	10,465,000	9,950,000	6,588,591
22	Other Recurrent Cost	48,380,000	47,200,000	17,038,461
2202	GOODS AND SERVICES	47,280,000	46,200,000	16,976,961
220201	Transport & Travelling - General	2,000,000	2,000,000	765,750
22020102	Local Travel & Transport - Others	2,000,000	2,000,000	765,750
220202	Utilities General	1,000,000	1,000,000	14,000
22020203	Internet Access Charges	600,000	600,000	-
22020204	Satellites Broadcasting Access Charges	400,000	400,000	14,000
220203	Materials and Supplies - General	10,780,000	10,800,000	4,079,300

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052300100100 Ministry of Information Youths, Sports and Culture

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020301	Office Materials and Consumables	600,000	600,000	67,300
22020303	Newspapers	180,000	200,000	84,000
22020305	Printing of Non-security Documents	10,000,000	10,000,000	3,928,000
220204	Maintenance Services - General	5,000,000	5,000,000	544,050
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,500,000	2,500,000	388,550
22020402	Maintenance of Office Furniture	-	600,000	-
22020404	Maintenance of Office / IT Equipment	600,000	10t	155,500
22020411	Maintenance of Communication Equipments	400,000	400,000	-
22020422	Maintenance of NYSC Orientation Camp & Sport Center	1,500,000	1,500,000	-
220205	Training - General	5,000,000	5,000,000	40,000
22020501	Local Training	5,000,000	5,000,000	40,000
220208	Fuel and Lubricant - General	1,000,000	1,000,000	37,000
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000	37,000
220209	Financial Charges - General	100,000	100,000	51,861
22020901	Bank Charges (Other than Interest)	100,000	100,000	51,861
220210	Miscellaneous Expenses - General	22,400,000	21,300,000	11,445,000
22021001	Refreshment and Meals	800,000	800,000	115,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000	530,000
22021003	Publicity and Advertisements	11,100,000	10,000,000	10,800,000
22021047	Community Engagement, Sensitization & Mobilization Activit	3,000,000	3,000,000	-
22021050	Official Ceremonies and Celebrations	5,000,000	5,000,000	-
22021054	Zonal Office Operational Expenses	2,000,000	2,000,000	-
2204	GRANTS AND CONTRIBUTIONS - GENERAL	1,100,000	1,000,000	61,500

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300100100 Ministry of Information Youths, Sports and Culture

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220401	Local Grants and Contributions	1,100,000	1,000,000	61,500
22040109	Grants to Communities and NGOs	500,000	500,000	61,500
22040113	Assistance and Donations General	600,000	500,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052300200100 History and Culture Bureau

Estimates of the amount required for the services of this organisation in the year 2021:

Thirty One Million, Six Hundred Thousand Naira

₦ 31,600,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	31,600,000	31,900,000	11,731,822
21	Personnel Cost	22,000,000	22,300,000	9,951,266
22	Other Recurrent Cost	9,600,000	9,600,000	1,780,556

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052300200100 History and Culture Bureau

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	30	16,505,089	30	26
General Salary Structure	30	16,505,089	30	26
Junior Staff	12	4,603,688	10	8
GL - 03	8	2,970,096	3	4
GL - 04	1	379,421	4	2
GL - 05	2	806,453	2	1
GL - 06	1	447,718	1	1
Intermediate Staff	15	8,040,184	16	15
GL - 07	13	6,631,498	15	14
GL - 09	1	665,444		
GL - 10	1	743,242	1	1
Senior Staff	3	3,861,217	4	3
GL - 13	1	918,721	1	1
GL - 14		-	1	
GL - 15	1	1,419,019	1	1
GL - 17	1	1,523,477	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300200100 History and Culture Bureau

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	31,600,000	31,900,000	11,731,822
21	Personnel Cost	22,000,000	22,300,000	9,951,266
2101	SALARIES AND WAGES	7,475,000	9,168,000	5,823,743
210101	Salaries and Wages	7,475,000	9,168,000	5,823,743
21010101	Salary	7,475,000	9,168,000	5,823,743
2102	ALLOWANCES	14,525,000	13,132,000	4,127,523
210201	Regular / Non-Regular Allowances	14,525,000	13,132,000	4,127,523
21020103	Transport Allowance	1,988,000	815,000	382,249
21020104	Rent Supplement	1,495,000	1,834,000	669,251
21020105	Meal Subsidy	1,190,000	356,000	167,604
21020106	Utility Allowance	599,000	248,000	117,574
21020107	Entertainment	29,000	16,000	3,186
21020109	Leave Transport Grant	747,000	917,000	334,626
21020113	Hazard / Hardship Allowance	10†	78,000	73,150
21020114	Board Members Allowance	3,240,000	1,800,000	-
21020117	Domestic Staff Allowance	396,000	436,000	44,000
21020129	Contract Addition	-	85,000	-
21020136	Responsibility Allowance	240,000	1,368,000	167,500
21020137	Medical Allowance	2,670,000	1,080,000	500,034
21020145	Weigh-in Allowance	1,931,000	4,100,000	1,668,349
22	Other Recurrent Cost	9,600,000	9,600,000	1,780,556
2202	GOODS AND SERVICES	9,600,000	9,600,000	1,780,556
220201	Transport & Travelling - General	580,000	580,000	122,000
22020102	Local Travel & Transport - Others	580,000	580,000	122,000
220202	Utilities General	310,000	310,000	120,000
22020203	Internet Access Charges	310,000	310,000	120,000
220203	Materials and Supplies - General	1,780,000	1,780,000	424,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300200100 History and Culture Bureau

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020301	Office Materials and Consumables	420,000	420,000	115,000
22020305	Printing of Non-security Documents	150,000	150,000	56,000
22020309	Uniforms & Other Clothing	410,000	410,000	59,000
22020319	Artefacts Materials	800,000	800,000	194,000
220204	Maintenance Services - General	800,000	800,000	280,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	400,000	400,000	142,000
22020404	Maintenance of Office / IT Equipment	400,000	400,000	138,000
220207	Consulting and Professional Services	400,000	400,000	250,000
22020709	Auditing of Accounts	400,000	400,000	250,000
220208	Fuel and Lubricant - General	400,000	400,000	121,000
22020801	Motor Vehicle Fuel Cost	400,000	400,000	121,000
220209	Financial Charges - General	50,000	50,000	4,556
22020901	Bank Charges (Other than Interest)	50,000	50,000	4,556
220210	Miscellaneous Expenses - General	5,280,000	5,280,000	459,000
22021001	Refreshment and Meals	420,000	420,000	123,000
22021009	Sporting Activities	400,000	400,000	149,000
22021050	Official Ceremonies and Celebrations	4,050,000	4,050,000	40,000
22021057	Casual Workers	410,000	410,000	147,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052300300100 Jigawa State Television

Estimates of the amount required for the services of this organisation in the year 2021:

Ninety Million, Four Hundred Thousand Naira

₦ 90,400,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	90,400,000	74,590,000	55,731,825
21	Personnel Cost	68,400,000	52,590,000	45,224,865
22	Other Recurrent Cost	22,000,000	22,000,000	10,506,960

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052300300100 Jigawa State Television

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	80	57,004,837	77	78
General Salary Structure	80	57,004,837	77	78
Junior Staff	16	6,942,477	19	19
GL - 03		-	1	2
GL - 04	10	4,129,764	9	10
GL - 05	3	1,326,773	6	3
GL - 06	3	1,485,940	3	4
Intermediate Staff	56	40,532,135	54	53
GL - 07	10	5,686,620	7	7
GL - 08	18	12,051,569	23	22
GL - 09	7	5,245,825	6	6
GL - 10	21	17,548,121	18	18
Senior Staff	8	9,530,225	4	6
GL - 12	4	3,971,098		4
GL - 13	2	2,145,761	2	
GL - 15	1	1,618,200	1	1
GL - 17	1	1,795,166	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052300300100 Jigawa State Television

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	90,400,000	74,590,000	55,731,825
21	Personnel Cost	68,400,000	52,590,000	45,224,865
2101	SALARIES AND WAGES	30,571,000	26,558,000	20,264,860
210101	Salaries and Wages	30,571,000	26,558,000	20,264,860
21010101	Salary	30,571,000	26,558,000	20,264,860
2102	ALLOWANCES	37,829,000	26,032,000	24,960,005
210201	Regular / Non-Regular Allowances	37,829,000	26,032,000	24,960,005
21020103	Transport Allowance	5,425,000	2,088,000	3,616,890
21020104	Rent Supplement	6,114,000	5,312,000	4,076,482
21020105	Meal Subsidy	2,711,000	917,000	1,907,008
21020106	Utility Allowance	1,665,000	636,000	1,110,224
21020107	Entertainment	29,000	16,000	19,184
21020109	Leave Transport Grant	3,057,000	2,656,000	2,038,040
21020110	Overtime	-	90,000	-
21020114	Board Members Allowance	1,620,000	1,980,000	720,000
21020117	Domestic Staff Allowance	396,000	436,000	263,936
21020120	Shift Duty Allowance	5,951,000	9,129,000	3,967,387
21020136	Responsibility Allowance	240,000	-	160,000
21020137	Medical Allowance	7,121,000	2,772,000	4,747,520
21020145	Weigh-in Allowance	3,500,000	10t	2,333,333
22	Other Recurrent Cost	22,000,000	22,000,000	10,506,960
2202	GOODS AND SERVICES	22,000,000	22,000,000	10,506,960
220201	Transport & Travelling - General	1,000,000	1,000,000	406,670
22020102	Local Travel & Transport - Others	1,000,000	1,000,000	406,670
220202	Utilities General	1,150,000	1,150,000	638,840
22020203	Internet Access Charges	800,000	800,000	413,340

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300300100 Jigawa State Television

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020204	Satellites Broadcasting Access Charges	350,000	350,000	225,500
220203	Materials and Supplies - General	1,550,000	1,500,000	1,081,400
22020301	Office Materials and Consumables	800,000	800,000	610,700
22020303	Newspapers	250,000	200,000	165,300
22020305	Printing of Non-security Documents	500,000	500,000	305,400
220204	Maintenance Services - General	5,650,000	4,900,000	1,696,900
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,500,000	1,000,000	708,500
22020402	Maintenance of Office Furniture	100,000	100,000	73,050
22020403	Maintenance of Office Building / Residential Quarters	150,000	150,000	110,200
22020404	Maintenance of Office / IT Equipment	400,000	400,000	285,700
22020405	Maintenance of Plants / Generators	3,000,000	2,750,000	215,250
22020411	Maintenance of Communication Equipments	500,000	500,000	304,200
220205	Training - General	700,000	700,000	517,150
22020501	Local Training	700,000	700,000	517,150
220206	Other Services - General	300,000	300,000	202,250
22020603	Residential Rent	300,000	300,000	202,250
220207	Consulting and Professional Services	2,200,000	2,250,000	1,510,450
22020701	Financial Consulting	500,000	500,000	255,350
22020704	Engineering Services	200,000	250,000	205,100
22020709	Auditing of Accounts	1,500,000	1,500,000	1,050,000
220208	Fuel and Lubricant - General	3,250,000	2,400,000	1,659,500
22020801	Motor Vehicle Fuel Cost	1,500,000	900,000	554,500
22020803	Plant / Generator Fuel Cost	1,750,000	1,500,000	1,105,000
220209	Financial Charges - General	100,000	100,000	75,050
22020901	Bank Charges (Other than Interest)	100,000	100,000	75,050

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300300100 Jigawa State Television

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220210	Miscellaneous Expenses - General	6,100,000	7,700,000	2,718,750
22021001	Refreshment and Meals	500,000	500,000	305,350
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000	387,550
22021003	Publicity and Advertisements	2,500,000	3,000,000	215,250
22021006	Postage and Courier Services	200,000	200,000	154,200
22021008	Subscription to Professional Bodies / National Council Registration	2,000,000	3,000,000	1,350,500
22021043	Official Presents and Souvenirs	400,000	500,000	305,900

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)

Estimates of the amount required for the services of this organisation in the year 2021:

One Hundred and Twenty Two Million, Nine Hundred Thousand Naira

₦ 122,900,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	122,900,000	122,400,000	53,929,289
21	Personnel Cost	99,900,000	99,400,000	40,737,317
22	Other Recurrent Cost	23,000,000	23,000,000	13,191,972

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	102	72,149,505	101	93
General Salary Structure	102	72,149,505	101	93
Junior Staff	27	10,878,158	25	24
GL - 03	4	1,491,257	1	1
GL - 04	11	4,233,283	10	9
GL - 05	7	2,883,300	2	8
GL - 06	5	2,270,318	12	6
Intermediate Staff	42	26,165,741	44	39
GL - 07	12	6,277,507	6	8
GL - 08	19	11,646,089	21	17
GL - 09	2	1,368,204	8	7
GL - 10	9	6,873,941	9	7
Senior Staff	33	35,105,606	32	30
GL - 12	10	8,794,248	4	7
GL - 13	3	2,858,936	8	4
GL - 14	16	16,441,248	14	15
GL - 15		-	2	
GL - 16	3	5,419,775	3	3
GL - 17	1	1,591,399	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	122,900,000	122,400,000	53,929,289
21	Personnel Cost	99,900,000	99,400,000	40,737,317
2101	SALARIES AND WAGES	37,429,000	42,197,000	618,271
210101	Salaries and Wages	37,429,000	42,197,000	618,271
21010101	Salary	37,429,000	42,197,000	618,271
2102	ALLOWANCES	62,471,000	57,203,000	40,119,046
210201	Regular / Non-Regular Allowances	62,471,000	57,203,000	40,119,046
21020103	Transport Allowance	7,019,000	2,822,000	4,273,593
21020104	Rent Supplement	7,486,000	8,439,000	5,053,522
21020105	Meal Subsidy	3,396,000	1,235,000	1,874,774
21020106	Utility Allowance	2,180,000	879,000	1,329,138
21020107	Entertainment	65,000	52,000	41,068
21020109	Leave Transport Grant	3,743,000	4,220,000	2,526,761
21020112	Inducement Allowance	2,950,000	2,950,000	7,078,809
21020113	Hazard / Hardship Allowance	127,000	124,000	25,400
21020114	Board Members Allowance	1,620,000	1,640,000	-
21020117	Domestic Staff Allowance	1,116,000	1,309,000	960,000
21020120	Shift Duty Allowance	17,264,000	18,297,000	11,676,815
21020136	Responsibility Allowance	960,000	-	-
21020137	Medical Allowance	9,080,000	3,636,000	5,279,166
21020145	Weigh-in Allowance	5,465,000	11,600,000	-
22	Other Recurrent Cost	23,000,000	23,000,000	13,191,972
2202	GOODS AND SERVICES	22,600,000	22,600,000	13,191,972
220201	Transport & Travelling - General	2,500,000	2,500,000	1,093,000
22020101	Local Travel & Transport - Training	1,000,000	1,000,000	943,000
22020102	Local Travel & Transport - Others	1,500,000	1,500,000	150,000
220202	Utilities General	856,000	1,700,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020202	Telephone Charges	100,000	100,000	50,000
22020203	Internet Access Charges	406,000	700,000	25,000
22020204	Satellites Broadcasting Access Charges	200,000	500,000	100,000
22020206	Sewage Charges	50,000	50,000	25,000
22020210	Other Utility Charges	100,000	300,000	-
22020211	Postal and Courier Payments & Services	-	50,000	-
220203	Materials and Supplies - General	1,200,000	900,000	589,200
22020301	Office Materials and Consumables	750,000	450,000	442,000
22020303	Newspapers	200,000	200,000	95,700
22020305	Printing of Non-security Documents	250,000	250,000	51,500
220204	Maintenance Services - General	8,288,000	8,488,000	5,823,860
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,200,000	1,500,000	925,000
22020402	Maintenance of Office Furniture	300,000	500,000	46,340
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000	776,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000	201,520
22020405	Maintenance of Plants / Generators	4,088,000	3,788,000	3,000,000
22020406	Other Maintenance Services	-	100	-
22020411	Maintenance of Communication Equipments	2,000,000	2,000,000	875,000
220205	Training - General	500,000	500,000	80,000
22020501	Local Training	500,000	500,000	80,000
220206	Other Services - General	100,000	100,000	100,000
22020608	Rental of Plants, Equipments & Machinaries	100,000	100,000	100,000
220207	Consulting and Professional Services	350,000	350,000	350,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020701	Financial Consulting	200,000	200,000	200,000
22020709	Auditing of Accounts	100,000	100,000	100,000
22020710	Research and Documentation	50,000	50,000	50,000
220209	Financial Charges - General	100,000	100,000	75,200
22020901	Bank Charges (Other than Interest)	100,000	100,000	75,200
220210	Miscellaneous Expenses - General	8,706,000	7,962,000	4,880,712
22021001	Refreshment and Meals	500,000	500,000	223,787
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000	300,000
22021003	Publicity and Advertisements	3,000,000	3,000,000	1,550,000
22021008	Subscription to Professional Bodies / National Council Registration	700,000	700,000	-
22021047	Community Engagement, Sensitization & Mobilization Activit	750,000	750,000	502,925
22021057	Casual Workers	3,456,000	2,712,000	2,304,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	400,000	400,000	-
220401	Local Grants and Contributions	400,000	400,000	-
22040101	Grants to other State Governments – Recurrent	150,000	150,000	-
22040109	Grants to Communities and NGOs	250,000	250,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052300500100 Jigawa State Printing Press

Estimates of the amount required for the services of this organisation in the year 2021:

Seven Million, Two Hundred Thousand Naira

₦ 7,200,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	7,200,000	7,200,000	613,838
22	Other Recurrent Cost	7,200,000	7,200,000	613,838

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300500100 Jigawa State Printing Press

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	7,200,000	7,200,000	613,838
22	Other Recurrent Cost	7,200,000	7,200,000	613,838
2202	GOODS AND SERVICES	7,200,000	7,200,000	613,838
220201	Transport & Travelling - General	400,000	400,000	-
22020102	Local Travel & Transport - Others	400,000	400,000	-
220202	Utilities General	350,000	350,000	32,000
22020204	Satellites Broadcasting Access Charges	350,000	350,000	32,000
22020205	Water rates & Charges	10†	10†	-
220203	Materials and Supplies - General	700,000	700,000	72,000
22020301	Office Materials and Consumables	250,000	250,000	46,000
22020305	Printing of Non-security Documents	250,000	250,000	26,000
22020317	Reagents Chemicals and Cleansing Materials	200,000	200,000	-
220204	Maintenance Services - General	2,000,000	2,000,000	40,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	920,000	920,000	15,000
22020402	Maintenance of Office Furniture	250,000	250,000	-
22020403	Maintenance of Office Building / Residential Quarters	250,000	250,000	-
22020404	Maintenance of Office / IT Equipment	80,000	80,000	-
22020405	Maintenance of Plants / Generators	500,000	500,000	25,000
220205	Training - General	350,000	350,000	-
22020501	Local Training	350,000	350,000	-
220208	Fuel and Lubricant - General	520,000	520,000	80,000
22020801	Motor Vehicle Fuel Cost	250,000	250,000	10,000
22020803	Plant / Generator Fuel Cost	270,000	270,000	70,000
220209	Financial Charges - General	50,000	50,000	3,838

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300500100 Jigawa State Printing Press

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020901	Bank Charges (Other than Interest)	50,000	50,000	3,838
220210	Miscellaneous Expenses - General	2,830,000	2,830,000	386,000
22021001	Refreshment and Meals	200,000	200,000	-
22021002	Honorarium and Sitting Allowance Payments	250,000	250,000	-
22021003	Publicity and Advertisements	200,000	200,000	-
22021008	Subscription to Professional Bodies / National Council Registration	680,000	680,000	-
22021057	Casual Workers	1,500,000	1,500,000	386,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052300700100 Jigawa State Sports Council

Estimates of the amount required for the services of this organisation in the year 2021:

Two Hundred and Thirty One Million, Six Hundred Thousand Naira

₦ 231,600,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	231,600,000	166,958,000	124,597,056
21	Personnel Cost	121,000,000	106,408,000	77,265,089
22	Other Recurrent Cost	110,600,000	60,550,000	47,331,967

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052300700100 Jigawa State Sports Council

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	106	63,704,587	108	106
General Salary Structure	106	63,704,587	108	106
Junior Staff	50	21,465,137	49	50
GL - 03	4	1,584,389	2	4
GL - 04	31	12,686,688	29	31
GL - 05	3	1,313,762	12	3
GL - 06	12	5,880,298	6	12
Intermediate Staff	44	29,643,018	47	44
GL - 07	15	8,432,352	14	15
GL - 08	13	8,601,902	16	13
GL - 09	7	5,180,524	10	7
GL - 10	9	7,428,240	7	9
Senior Staff	12	12,596,432	12	12
GL - 12	3	2,929,745	4	3
GL - 13	7	7,390,261	5	7
GL - 14	2	2,276,426	3	2

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300700100 Jigawa State Sports Council

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	231,600,000	166,958,000	124,597,056
21	Personnel Cost	121,000,000	106,408,000	77,265,089
2101	SALARIES AND WAGES	32,542,000	31,546,000	20,774,584
210101	Salaries and Wages	32,542,000	31,546,000	20,774,584
21010101	Salary	32,542,000	31,546,000	20,774,584
2102	ALLOWANCES	88,458,000	74,862,000	56,490,505
210201	Regular / Non-Regular Allowances	88,458,000	72,862,000	56,490,505
21020103	Transport Allowance	6,903,000	2,851,000	4,631,312
21020104	Rent Supplement	6,508,000	6,309,000	4,154,917
21020105	Meal Subsidy	3,005,000	1,242,000	2,016,631
21020106	Utility Allowance	2,057,000	851,000	1,377,660
21020107	Entertainment	-	10†	-
21020109	Leave Transport Grant	3,254,000	3,155,000	2,077,458
21020113	Hazard / Hardship Allowance	95,000	128,000	50,137
21020114	Board Members Allowance	1,440,000	2,000,000	-
21020117	Domestic Staff Allowance	-	10†	-
21020127	Players Monthly Allowance	53,760,000	52,438,000	35,840,000
21020129	Contract Addition	-	10†	-
21020136	Responsibility Allowance	-	10†	-
21020137	Medical Allowance	9,436,000	3,888,000	6,342,390
21020172	Other Sporting (indigenous Athletes) Allowance	2,000,000	-	-
210203	CRFC Charges Allowances	-	2,000,000	-
21020314	Board Members Allowance (CRFC)	-	2,000,000	-
22	Other Recurrent Cost	110,600,000	60,550,000	47,331,967
2202	GOODS AND SERVICES	110,600,000	60,550,000	47,331,967
220201	Transport & Travelling - General	500,000	500,000	135,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300700100 Jigawa State Sports Council

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020102	Local Travel & Transport - Others	500,000	500,000	135,000
220202	Utilities General	46,000	46,000	-
22020211	Postal and Courier Payments & Services	46,000	46,000	-
220203	Materials and Supplies - General	1,000,000	1,000,000	-
22020301	Office Materials and Consumables	1,000,000	1,000,000	-
220204	Maintenance Services - General	1,980,000	1,980,000	300,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000	150,000
22020402	Maintenance of Office Furniture	200,000	200,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000	50,000
22020405	Maintenance of Plants / Generators	780,000	780,000	-
220205	Training - General	500,000	500,000	85,000
22020501	Local Training	500,000	500,000	85,000
220206	Other Services - General	350,000	350,000	150,000
22020603	Residential Rent	350,000	350,000	150,000
220208	Fuel and Lubricant - General	-	10†	-
22020801	Motor Vehicle Fuel Cost	-	10†	-
220209	Financial Charges - General	120,000	120,000	69,967
22020901	Bank Charges (Other than Interest)	120,000	120,000	69,967
220210	Miscellaneous Expenses - General	106,104,000	56,054,000	46,592,000
22021001	Refreshment and Meals	400,000	400,000	80,000
22021009	Sporting Activities	100,600,000	50,550,000	45,512,000
22021050	Official Ceremonies and Celebrations	2,500,000	2,500,000	-
22021057	Casual Workers	2,604,000	2,604,000	1,000,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 053500100100 Ministry of Environment

Estimates of the amount required for the services of this organisation in the year 2021:
One Hundred and Forty Four Million, Seven Hundred and Forty Thousand Naira
 ₦ 144,740,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	144,740,000	116,200,000	90,039,531
21	Personnel Cost	134,340,000	105,800,000	88,288,931
22	Other Recurrent Cost	10,400,000	10,400,000	1,750,600

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 053500100100 Ministry of Environment

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	211	133,331,933	224	211
General Salary Structure	211	133,331,933	224	211
Junior Staff	101	42,595,152	112	107
GL - 02		-	5	5
GL - 03	39	15,568,862	48	42
GL - 04	37	15,280,127	44	40
GL - 05	12	5,307,091	7	7
GL - 06	13	6,439,072	8	13
Intermediate Staff	83	56,540,959	81	79
GL - 07	18	10,235,916	24	20
GL - 08	42	28,120,327	36	39
GL - 09	12	8,992,843	10	10
GL - 10	11	9,191,873	11	10
Senior Staff	27	34,195,822	31	25
GL - 12	4	3,971,098	7	5
GL - 13	3	3,218,641	1	1
GL - 14	14	16,193,134	15	15
GL - 15	3	4,854,600	4	2
GL - 16	3	5,958,349	4	2

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 053500100100 Ministry of Environment

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	144,740,000	116,200,000	90,039,531
21	Personnel Cost	134,340,000	105,800,000	88,288,931
2101	SALARIES AND WAGES	67,437,000	65,684,000	45,121,540
210101	Salaries and Wages	67,437,000	65,684,000	45,121,540
21010101	Salary	67,437,000	65,684,000	45,121,540
2102	ALLOWANCES	66,903,000	40,116,000	43,167,391
210201	Regular / Non-Regular Allowances	66,903,000	40,116,000	43,167,391
21020103	Transport Allowance	13,796,000	5,917,000	9,393,867
21020104	Rent Supplement	13,487,000	13,137,000	9,024,308
21020105	Meal Subsidy	5,998,000	2,569,000	2,079,301
21020106	Utility Allowance	4,121,000	1,765,000	2,795,875
21020107	Entertainment	86,000	64,000	52,307
21020109	Leave Transport Grant	6,744,000	6,568,000	4,512,155
21020113	Hazard / Hardship Allowance	515,000	187,000	144,813
21020117	Domestic Staff Allowance	2,160,000	1,745,000	1,290,000
21020120	Shift Duty Allowance	-	10†	-
21020136	Responsibility Allowance	720,000	100,000	533,333
21020137	Medical Allowance	18,782,000	8,064,000	12,847,976
21020149	Consolidated Allowance	493,000	10†	493,456
22	Other Recurrent Cost	10,400,000	10,400,000	1,750,600
2202	GOODS AND SERVICES	10,400,000	10,400,000	1,750,600
220201	Transport & Travelling - General	1,300,000	1,300,000	1,000,000
22020102	Local Travel & Transport - Others	1,300,000	1,300,000	1,000,000
220202	Utilities General	600,000	600,000	-
22020203	Internet Access Charges	600,000	600,000	-
220203	Materials and Supplies - General	1,600,000	1,600,000	500,000
22020301	Office Materials and Consumables	1,200,000	1,200,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 053500100100 Ministry of Environment

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020303	Newspapers	100,000	100,000	-
22020305	Printing of Non-security Documents	300,000	300,000	400,000
220204	Maintenance Services - General	1,450,000	1,450,000	-
22020401	Maintenance of Motor Vehicles / Transport Equipment	850,000	850,000	-
22020402	Maintenance of Office Furniture	150,000	150,000	-
22020403	Maintenance of Office Building / Residential Quarters	100,000	100,000	-
22020404	Maintenance of Office / IT Equipment	230,000	230,000	-
22020405	Maintenance of Plants / Generators	50,000	50,000	-
22020406	Other Maintenance Services	60,000	60,000	-
22020416	Maintenance of Parks / Gardens	10,000	10,000	-
220205	Training - General	200,000	200,000	-
22020501	Local Training	200,000	200,000	-
220208	Fuel and Lubricant - General	1,450,000	1,450,000	200,000
22020801	Motor Vehicle Fuel Cost	750,000	750,000	200,000
22020802	Other Transport Equipment Fuel Cost	500,000	500,000	-
22020807	Lubricants and Other Oils	200,000	200,000	-
220209	Financial Charges - General	300,000	300,000	600
22020901	Bank Charges (Other than Interest)	300,000	300,000	600
220210	Miscellaneous Expenses - General	3,500,000	3,500,000	50,000
22021001	Refreshment and Meals	500,000	500,000	-
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000	50,000
22021003	Publicity and Advertisements	250,000	250,000	-
22021006	Postage and Courier Services	50,000	50,000	-
22021052	Project Monitoring & Evaluation (M & E) Expenses	200,000	200,000	-
22021053	National Councils Meetings	2,000,000	2,000,000	-

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 053501600100 Jigawa State Environmental Protection Agency (JISEPA)

Estimates of the amount required for the services of this organisation in the year 2021:

Four Hundred and Four Million Naira

₦ 404,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	404,000,000	339,600,000	151,328,450
21	Personnel Cost	366,000,000	301,600,000	127,392,657
22	Other Recurrent Cost	38,000,000	38,000,000	23,935,793

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 053501600100 Jigawa State Environmental Protection Agency (JISEPA)

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	273	181,936,665	279	273
Consolidated Health Salary Structure	261	176,707,998	266	261
Junior Staff	51	25,548,986	78	63
GL - 05		-	43	2
GL - 06	51	25,548,986	35	61
Intermediate Staff	202	141,794,228	180	190
GL - 07	26	16,449,089	1	15
GL - 08	169	119,411,168	176	171
GL - 09	4	3,233,231	2	2
GL - 10	3	2,700,740	1	2
Senior Staff	8	9,364,784	8	8
GL - 12	4	4,413,025	5	5
GL - 13	4	4,951,759	3	3
General Salary Structure	12	5,228,667	13	12
Junior Staff	11	4,507,250	10	11
GL - 03	8	3,119,107	8	8
GL - 05	1	429,247	1	1
GL - 06	2	958,896	1	2
Intermediate Staff	1	721,417	1	1
GL - 09	1	721,417	1	1
Senior Staff		-	2	
GL - 16		-	2	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 053501600100 Jigawa State Environmental Protection Agency (JISEPA)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	404,000,000	339,600,000	151,328,450
21	Personnel Cost	366,000,000	301,600,000	127,392,657
2101	SALARIES AND WAGES	107,527,000	111,283,000	89,316,321
210101	Salaries and Wages	107,527,000	111,283,000	89,316,321
21010101	Salary	107,527,000	111,283,000	89,316,321
2102	ALLOWANCES	258,473,000	190,317,000	38,076,336
210201	Regular / Non-Regular Allowances	258,473,000	190,317,000	38,076,336
21020103	Transport Allowance	31,242,000	336,000	550,874
21020104	Rent Supplement	21,496,000	738,000	447,967
21020105	Meal Subsidy	308,000	143,000	206,603
21020106	Utility Allowance	201,000	98,000	157,910
21020107	Entertainment	32,000	19,000	13,490
21020109	Leave Transport Grant	225,000	369,000	223,932
21020113	Hazard / Hardship Allowance	15,303,000	2,659,000	10,440,989
21020114	Board Members Allowance	1,080,000	1,260,000	-
21020117	Domestic Staff Allowance	450,000	436,000	300,000
21020136	Responsibility Allowance	300,000	10†	200,000
21020137	Medical Allowance	1,068,000	468,000	786,308
21020149	Consolidated Allowance	166,898,000	183,791,000	11,598,373
21020164	Consequential Increase	19,869,000	-	13,149,890
22	Other Recurrent Cost	38,000,000	38,000,000	23,935,793
2202	GOODS AND SERVICES	37,800,000	37,800,000	23,855,793
220201	Transport & Travelling - General	1,500,000	500,000	1,200,000
22020102	Local Travel & Transport - Others	1,500,000	500,000	1,200,000
220202	Utilities General	400,000	400,000	277,000
22020201	Electricity Charges	300,000	300,000	213,000
22020203	Internet Access Charges	100,000	100,000	64,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 053501600100 Jigawa State Environmental Protection Agency (JISEPA)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220203	Materials and Supplies - General	930,000	930,000	730,000
22020301	Office Materials and Consumables	100,000	100,000	93,000
22020305	Printing of Non-security Documents	200,000	200,000	180,000
22020309	Uniforms & Other Clothing	380,000	380,000	300,000
22020317	Reagents Chemicals and Cleansing Materials	250,000	250,000	157,000
220204	Maintenance Services - General	5,000,000	4,000,000	3,506,493
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	2,000,000	2,006,000
22020402	Maintenance of Office Furniture	400,000	400,000	388,200
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000	310,000
22020404	Maintenance of Office / IT Equipment	300,000	300,000	218,200
22020405	Maintenance of Plants / Generators	500,000	500,000	370,773
22020425	Maintenance of Lab/Workshop Tools and Instrument	300,000	300,000	213,320
220205	Training - General	1,100,000	100,000	876,000
22020501	Local Training	1,100,000	100,000	876,000
220206	Other Services - General	15,000,000	5,000,000	7,325,000
22020610	Environmental Services	15,000,000	5,000,000	7,325,000
220207	Consulting and Professional Services	300,000	300,000	281,200
22020709	Auditing of Accounts	300,000	300,000	281,200
220208	Fuel and Lubricant - General	4,800,000	3,800,000	3,818,000
22020801	Motor Vehicle Fuel Cost	4,300,000	3,300,000	3,442,000
22020807	Lubricants and Other Oils	500,000	500,000	376,000
220209	Financial Charges - General	50,000	50,000	16,100
22020901	Bank Charges (Other than Interest)	50,000	50,000	16,100
220210	Miscellaneous Expenses - General	8,720,000	22,720,000	5,826,000
22021001	Refreshment and Meals	300,000	300,000	270,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 053501600100 Jigawa State Environmental Protection Agency (JISEPA)

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000	430,000
22021003	Publicity and Advertisements	1,000,000	18,000,000	290,000
22021047	Community Engagement, Sensitization & Mobilization Activit	300,000	300,000	220,000
22021057	Casual Workers	6,620,000	3,620,000	4,616,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	200,000	200,000	80,000
220401	Local Grants and Contributions	200,000	200,000	80,000
22040109	Grants to Communities and NGOs	200,000	200,000	80,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 053505600100 Alternative Energy Agency

Estimates of the amount required for the services of this organisation in the year 2021:

Five Million, Nine Hundred and Eighty Three Thousand Naira

₦ 5,983,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	5,983,000	3,939,000	3,575,611
21	Personnel Cost	4,183,000	2,139,000	2,629,266
22	Other Recurrent Cost	1,800,000	1,800,000	946,345

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 053505600100 Alternative Energy Agency

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	7	4,130,399	3	4
General Salary Structure	7	4,130,399	3	4
Junior Staff	2	818,980		1
GL - 03	1	371,262		
GL - 06	1	447,718		1
Intermediate Staff	5	3,311,419	3	3
GL - 07	1	516,620	1	
GL - 08	2	1,205,668		1
GL - 10	2	1,589,131	2	2

Jigawa State Government of Nigeria

Estimates Details

Current Expenditure Estimates

Administrative Entity: 05350500100 Alternative Energy Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	5,983,000	3,939,000	3,575,611
21	Personnel Cost	4,183,000	2,139,000	2,629,266
2101	SALARIES AND WAGES	2,078,000	1,244,000	945,766
210101	Salaries and Wages	2,078,000	1,244,000	945,766
21010101	Salary	2,078,000	1,244,000	945,766
2102	ALLOWANCES	2,105,000	895,000	1,683,500
210201	Regular / Non-Regular Allowances	2,105,000	895,000	1,683,500
21020103	Transport Allowance	463,000	84,000	878,550
21020104	Rent Supplement	416,000	249,000	177,256
21020105	Meal Subsidy	203,000	37,000	189,152
21020106	Utility Allowance	139,000	26,000	77,944
21020109	Leave Transport Grant	208,000	124,000	94,576
21020113	Hazard / Hardship Allowance	53,000	52,000	28,646
21020136	Responsibility Allowance	-	215,000	-
21020137	Medical Allowance	623,000	108,000	237,376
22	Other Recurrent Cost	1,800,000	1,800,000	946,345
2202	GOODS AND SERVICES	1,800,000	1,800,000	946,345
220201	Transport & Travelling - General	300,000	300,000	100,000
22020102	Local Travel & Transport - Others	300,000	300,000	100,000
220203	Materials and Supplies - General	500,000	500,000	196,000
22020301	Office Materials and Consumables	300,000	300,000	150,000
22020305	Printing of Non-security Documents	200,000	200,000	46,000
220204	Maintenance Services - General	550,000	550,000	518,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	350,000	350,000	138,000
22020406	Other Maintenance Services	10t	10t	180,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	200,000	200,000	200,000

Jigawa State Government of Nigeria

Estimates Details

Current Expenditure Estimates

Administrative Entity: 05350500100 Alternative Energy Agency

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
220205	Training - General	280,000	280,000	108,000
22020501	Local Training	280,000	280,000	108,000
220209	Financial Charges - General	20,000	20,000	4,345
22020901	Bank Charges (Other than Interest)	20,000	20,000	4,345
220210	Miscellaneous Expenses - General	150,000	150,000	20,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	150,000	150,000	20,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 055100100100 Ministry Of Local Government

Estimates of the amount required for the services of this organisation in the year 2021:

Two Hundred and Twenty Million Naira

₦ 220,000,000

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	220,000,000	122,500,000	145,550,045
21	Personnel Cost	60,000,000	60,000,000	36,196,576
22	Other Recurrent Cost	160,000,000	62,500,000	109,353,469

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 055100100100 Ministry Of Local Government

Item Description	2021 Approved Estimates No. of Staff	2021 Approved Estimates Cost of Staff	2020 Revised Estimates No. of Staff	Post Filled 2020 (Jan - Aug)
Consolidated Staff Numbers	65	51,684,879	68	52
General Salary Structure	65	51,684,879	68	52
Junior Staff	31	13,177,604	15	18
GL - 03	13	4,826,406	1	
GL - 04	4	1,666,819	1	4
GL - 05	6	2,679,566	9	10
GL - 06	8	4,004,813	4	4
Intermediate Staff	11	7,379,340	17	14
GL - 07	4	2,300,669	6	6
GL - 08	5	3,386,892	3	3
GL - 09		-	2	
GL - 10	2	1,691,779	6	5
Senior Staff	23	31,127,935	36	20
GL - 12	5	5,044,836	4	2
GL - 13	1	1,090,009	4	2
GL - 14	9	10,575,824	20	9
GL - 15	4	6,472,800	4	5
GL - 16	4	7,944,466	4	2

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 055100100100 Ministry Of Local Government

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Recurrent Expenditure	220,000,000	122,500,000	145,550,045
21	Personnel Cost	60,000,000	60,000,000	36,196,576
2101	SALARIES AND WAGES	26,379,000	37,213,000	22,246,794
210101	Salaries and Wages	26,379,000	37,213,000	22,246,794
21010101	Salary	26,379,000	37,213,000	22,246,794
2102	ALLOWANCES	33,621,000	22,787,000	13,949,782
210201	Regular / Non-Regular Allowances	33,621,000	22,787,000	13,949,782
21020103	Transport Allowance	4,399,000	1,959,000	2,486,643
21020104	Rent Supplement	5,276,000	7,443,000	3,241,075
21020105	Meal Subsidy	1,904,000	856,000	149,228
21020106	Utility Allowance	1,347,000	623,000	774,885
21020107	Entertainment	115,000	64,000	52,454
21020109	Leave Transport Grant	2,638,000	3,721,000	1,620,553
21020110	Overtime	3,000,000	928,000	397,064
21020112	Inducement Allowance	1,700,000	1,500,000	146,808
21020113	Hazard / Hardship Allowance	3,615,000	920,000	213,914
21020117	Domestic Staff Allowance	2,880,000	1,745,000	1,350,000
21020136	Responsibility Allowance	960,000	580,000	3,197,158
21020137	Medical Allowance	5,786,000	2,448,000	320,000
22	Other Recurrent Cost	160,000,000	62,500,000	109,353,469
2202	GOODS AND SERVICES	159,500,000	62,000,000	109,353,469
220201	Transport & Travelling - General	27,000,000	5,000,000	25,194,500
22020102	Local Travel & Transport - Others	27,000,000	5,000,000	25,194,500
220202	Utilities General	3,200,000	1,700,000	2,851,500
22020204	Satellites Broadcasting Access Charges	3,200,000	1,700,000	2,851,500
220203	Materials and Supplies - General	15,500,000	8,000,000	8,867,142

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 055100100100 Ministry Of Local Government

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22020301	Office Materials and Consumables	7,000,000	2,500,000	5,798,500
22020305	Printing of Non-security Documents	3,000,000	3,000,000	1,758,642
22020307	Drugs, Vaccines & Medical Supplies	5,000,000	2,000,000	1,310,000
22020309	Uniforms & Other Clothing	500,000	500,000	-
220204	Maintenance Services - General	8,600,000	3,600,000	4,588,025
22020401	Maintenance of Motor Vehicles / Transport Equipment	5,000,000	1,500,000	3,001,600
22020402	Maintenance of Office Furniture	1,000,000	1,000,000	225,000
22020404	Maintenance of Office / IT Equipment	2,500,000	1,000,000	1,361,425
22020405	Maintenance of Plants / Generators	100,000	100,000	-
220205	Training - General	3,000,000	1,300,000	925,000
22020501	Local Training	3,000,000	1,300,000	925,000
220206	Other Services - General	700,000	500,000	30,000
22020601	Security Services	100,000	100,000	-
22020603	Residential Rent	500,000	300,000	30,000
22020605	Cleaning and Fumigation Services	100,000	100,000	-
220207	Consulting and Professional Services	6,000,000	6,000,000	-
22020701	Financial Consulting	500,000	500,000	-
22020702	Information Technology Consulting	500,000	500,000	-
22020709	Auditing of Accounts	5,000,000	5,000,000	-
220209	Financial Charges - General	3,500,000	3,000,000	840,000
22020902	Insurance Premium	3,500,000	3,000,000	840,000
220210	Miscellaneous Expenses - General	92,000,000	32,900,000	66,057,302
22021001	Refreshment and Meals	13,500,000	7,000,000	9,165,152
22021002	Honorarium and Sitting Allowance Payments	17,000,000	6,500,000	13,702,150
22021003	Publicity and Advertisements	2,300,000	1,300,000	1,300,000
22021004	Medical Expenses	1,000,000	1,800,000	413,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 055100100100 Ministry Of Local Government

Economic Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
22021008	Subscription to Professional Bodies / National Council Registration	1,500,000	2,000,000	1,300,000
22021043	Official Presents and Souvenirs	500,000	500,000	-
22021050	Official Ceremonies and Celebrations	200,000	200,000	-
22021054	Zonal Office Operational Expenses	54,000,000	12,000,000	38,797,000
22021057	Casual Workers	2,000,000	1,600,000	1,380,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	500,000	500,000	-
220401	Local Grants and Contributions	500,000	500,000	-
22040109	Grants to Communities and NGOs	500,000	500,000	-

Jigawa State Government of Nigeria
Estimates Summary
Revenue Estimates (CDF Receipts)

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Consolidated Estimates	42,046,700,000	34,268,600,000	35,720,078,622
021500100100	Ministry of Agriculture & Natural Resources	10†	10†	-
021510200100	Jigawa State Agricultural & Rural Development Authority	7,052,000,000	4,432,000,000	3,228,046,375
022000100100	Ministry of Finance & Economic Planning	20,154,700,000	18,273,000,000	23,492,850,000
022000300100	Budget and Economic Planning Directorate	800,000,000	1,000,000,000	254,198,092
025200100100	Ministry of Water Resources	610,000,000	560,000,000	-
025210200100	Jigawa state Water Board	10†	10†	-
025210300100	Rural Water Supply and Sanitation Agency	1,282,600,000	1,207,600,000	344,686,343
026000200100	Jigawa State Housing Authority	-	-	-
051700100100	Ministry of Education, Science & Technology	-	448,000,000	1,216,163,110
051700300100	State Universal Basic Education Board	5,601,500,000	3,330,000,000	3,492,000,000
051701800100	Jigawa State Polytechnic	750,000,000	803,000,000	497,898,387
051701800200	Bilyaminu Usman Polytechnic Hadejia	246,000,000	486,000,000	-
051701900100	Jigawa State College of Education	452,900,000	480,000,000	557,943,872
051702100100	Sule Lamido University	2,285,000,000	1,966,000,000	1,889,170,149
051706000100	Jigawa State College of Education and Legal Studies	440,000,000	-	-
052100100100	Ministry of Health	620,000,000	881,000,000	613,273,450
052100300100	Primary Health Care Development Agency	752,000,000	402,000,000	133,848,844
053500100100	Ministry of Environment	1,000,000,000	-	-

Jigawa State Government of Nigeria

Revenue Estimates Details

CDF Receipts

Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
1	Revenue		34,268,600,000	35,720,078,622	42,046,700,000	
13	AID AND GRANTS - GENERAL		3,201,000,000	3,407,670,000	4,970,500,000	
1301	AID AND GRANTS		3,201,000,000	3,407,670,000	4,970,500,000	
130103	Domestic Grants		2,398,000,000	3,166,163,110	3,817,500,000	
13010303	Global Education Grants (World Bank - GPE/NiPEP)	Ministry of Education, Science & Technology	448,000,000	1,216,163,110	-	
13010305	Global Education Grants (World Bank - BESDA Project)	State Universal Basic Education Board	1,950,000,000	1,950,000,000	3,817,500,000	2020 Project Account balance N517.5 million and N3.3 billion Expected Drawdown in the 2021 Fiscal Year for the implementation of Activities under the World bank Supported Basic Education Service Delivery for All (BESDA).
130104	Foreign Grants		803,000,000	241,506,890	1,153,000,000	
13010402	UNICEF Primary Healthcare Grants	Primary Health Care Development Agency	280,000,000	53,048,844	280,000,000	Expected drawdown from UNICEF for Maternal Child health activities in the State - Supplementary immunization support (N230 million); Nutrition activities (N50 million).
13010403	Sasakawa Global Agricultural Grants	Jigawa State Agricultural & Rural Development Authority	12,000,000	-	12,000,000	Being expected grants receipts in respect of Sasakawa Agricultural Support Program
13010404	Rural Water Supply & Sanitation Grants	Rural Water Supply and Sanitation Agency	511,000,000	188,458,046	511,000,000	Being expected Grants for Rural Water and Sanitation under DFID / UNICEF SHAWN programmes (N361 million). It also includes PEWASH programme Grants of N150 million from other Development Partners.
13010405	Global Alliance for Vaccine (GAVI) Fund Grants	Primary Health Care Development Agency	-	-	350,000,000	Expected Grants from GAVI Funds for support to vaccination / immunization program activities including regressional financing for Midwives Recruitment
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		31,067,600,000	32,312,408,622	37,076,200,000	

Jigawa State Government of Nigeria
Revenue Estimates Details
CDF Receipts

Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		14,908,000,000	14,907,650,000	9,754,700,000	
140101	Transfer from Consolidated Revenue Fund to CDF		14,908,000,000	14,907,650,000	9,754,700,000	
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	Ministry of Finance & Economic Planning	14,908,000,000	14,907,650,000	9,754,700,000	This consists of Central Treasury Balance (N6.0 billion), SUBEB Project Account (N1.0 billion), WSSSRP II project Account (N50 million and SDG CGS Grants project Account (N250 million)
1402	OTHER CAPITAL RECEIPTS		14,079,600,000	14,176,712,247	23,721,500,000	
140202	Other Capital Receipts		14,079,600,000	14,176,712,247	23,721,500,000	
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Ministry of Finance & Economic Planning	2,365,000,000	3,600,000,000	5,400,000,000	Being Local Governments contribution for Joint projects
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Rural Water Supply and Sanitation Agency	396,600,000	156,228,297	396,600,000	Being contribution from Focal LGAs for the implementation of water and sanitation projects. The Amount includes Focal LGA Counterpart Funds of N180 million for PEWASH from Yankwahi, Miga, Mabura and kaugama Local Govts) and N216.6 million for UNICEF SHAWN programme from 18 participating LGAs.
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Sule Lamido University	432,000,000	156,228,297	362,000,000	Being part of 2% LG Contribution to the University for the financing of capital projects.
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Primary Health Care Development Agency	122,000,000	80,800,000	122,000,000	Capitalized LGA Contribution to PHCDA for Free MNCH in Ten PHC Centers
14020202	Sales of Fixed Assets and Condemned Stores	Ministry of Finance & Economic Planning	10†	-	10†	

Jigawa State Government of Nigeria
Revenue Estimates Details
CDF Receipts

Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
14020204	Federal Grants for Universal Basic Education	State Universal Basic Education Board	1,380,000,000	1,542,000,000	1,784,000,000	Expected UBEC Grant for 2020 full year receipts (N940.0 million) and 2021 1st & 2nd quarter (N470.0 million) for the financing of infrastructure projects (new construction, renovation, water & Sanitation and M&E)), It also consist of UBEC special intervention for Capacity building (N344.0 million) and N30.0 million for Special (Basic) Education programme intervention.
14020205	Federal Tertiary Education Grants	Jigawa State Polytechnic	803,000,000	497,898,387	750,000,000	Being expected grant from TETFund
14020205	Federal Tertiary Education Grants	Bilyaminu Usman Polytechnic Hadejia	486,000,000	-	246,000,000	Being expected TETFund grant from Federal Government.
14020205	Federal Tertiary Education Grants	Jigawa State College of Education	480,000,000	557,943,872	452,900,000	Being expected TETFund Grant.
14020205	Federal Tertiary Education Grants	Sule Lamido University	1,534,000,000	1,732,941,852	1,923,000,000	Being expected TETFund Grant for infrastructural development of the University.
14020205	Federal Tertiary Education Grants	Jigawa State College of Education and Legal Studies	-	-	440,000,000	Expected grant from TETFund
14020206	European Union Water Supply and Sanitation Grants	Ministry of Water Resources	260,000,000	-	260,000,000	Being expected drawdown from EU-WSSSRP II for the implementation of water projects in focal LGAs (value of outstanding works).
14020207	European Union Governance Reforms Grants	Budget and Economic Planning Directorate	750,000,000	254,198,092	550,000,000	EU-World Bank grant for the continuation of the implementation of SLOGOR projects across PFM implementing agencies.
14020208	Federal Grants Water Projects	Ministry of Water Resources	300,000,000	-	350,000,000	Being expected capital contribution and reimbursement on Water projects from Federal Government for Greater Dutse Water Projects.
14020208	Federal Grants Water Projects	Jigawa state Water Board	10†	-	10†	

Jigawa State Government of Nigeria
Revenue Estimates Details
CDF Receipts

Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
14020208	Federal Grants Water Projects	Rural Water Supply and Sanitation Agency	300,000,000	-	375,000,000	Being expected grant from Federal Govt Grant for the implementation of PEWASH programme
14020209	World Bank Supported Save One Million Grants	Ministry of Health	840,000,000	595,175,000	600,000,000	Being expected grant from World Bank
14020210	African Development Bank Grants	Jigawa State Agricultural & Rural Development Authority	2,300,000,000	-	3,400,000,000	Expected drawdown from AfDB for the implementation of the Agricultural Transformation Program Activities
14020211	Federal Government SDG Grants	Budget and Economic Planning Directorate	250,000,000	-	250,000,000	Being expected SDGs Grant from Federal Government.
14020212	Agency Revenues Transfer to Capital Development	Jigawa State College of Education	10†	-	10†	
14020213	Capital Reimbursements / Capital Loan Repayment	Ministry of Agriculture & Natural Resources	10†	-	10†	
14020213	Capital Reimbursements / Capital Loan Repayment	Ministry of Finance & Economic Planning	1,000,000,000	1,500,000	10†	
14020215	Other Capital Grants (Receipts)	Jigawa State Agricultural & Rural Development Authority	40,000,000	-	40,000,000	Being expected grants from Federal Government for the implementation of National Program on Food Security (NPFSS).
14020215	Other Capital Grants (Receipts)	Ministry of Health	41,000,000	18,098,450	20,000,000	Expected Support on TBL from Federal Government
14020216	Fed. Govt. Grant on COVID-19 Accelerated Responsive State Prog (CARES)	Ministry of Finance & Economic Planning	-	4,983,700,000	5,000,000,000	Being expected grant from Federal Government for the implementation of CARES-supported projects being implemented by JARDA, Commerce, Agriculture, Empowerment, Women Affairs and Rehabilitation Board.
14020217	World Bank Supported Nigeria Watershed Management Project (NEWMAP)	Ministry of Environment	-	-	1,000,000,000	Expected drawdown from the World Bank Supported NEWMAP

Jigawa State Government of Nigeria
Revenue Estimates Details
CDF Receipts

Code	Item Description	Controlling Agency	Revised Estimates 2020	Actual 2020 (Jan - Aug)	Approved Estimates 2021	Remarks
1403	LOANS / BORROWINGS RECEIPT		2,080,000,000	3,228,046,375	3,600,000,000	
140302	International Loans/ Borrowings		2,080,000,000	3,228,046,375	3,600,000,000	
14030206	International Loans/ Borrowings (IFAD)	Jigawa State Agricultural & Rural Development Authority	500,000,000	341,679,538	1,200,000,000	Expected draw-Down from IFAD the financing CASP
14030207	International Loans/ Borrowings (World Bank / IDA)	Jigawa State Agricultural & Rural Development Authority	500,000,000	486,366,837	10t	
14030208	International Loans/ Borrowings (Islamic Development Bank)	Jigawa State Agricultural & Rural Development Authority	1,080,000,000	2,400,000,000	2,400,000,000	
140303	Domestic Loans / Borrowing Receipt		10t	-	10t	
14030301	Domestic Loans / Borrowings from Financial Institutions	Ministry of Finance & Economic Planning	10t	-	10t	
14030305	Federal Mortgage	Jigawa State Housing Authority	-	-	-	

Jigawa State Government of Nigeria
Estimates Summary
Capital Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Consolidated Estimates	78,739,900,000	56,459,000,000	27,128,968,122
011100100101	Government House	565,000,000	295,000,000	21,500,000
011100100201	Deputy Governor's Office	11,000,000	19,500,000	-
011100100400	Due Process & Project Monitoring Bureau	25,000,000	25,000,000	-
011100100700	Pilgrim Welfare Agency	10†	10†	-
011100800100	State Emergency Management Agency	100,000,000	54,000,000	13,344,900
011101300100	Administration & Finance Directorate	110,000,000	78,000,000	-
011101300600	Chieftaincy & Religious Affairs Department	1,825,000,000	1,240,000,000	793,626,535
011101800100	Special Service Directorate	27,000,000	27,000,000	2,184,525
011200100100	State House of Assembly	492,000,000	150,000,000	-
012500100100	Office of the Head of State Civil Service	10,000,000	10,000,000	-
012500100400	Directorate of Salary and Pension Administration	10†	10†	-
012500100500	Manpower Development Institute	20,000,000	40,000,000	-
014000100100	Office of the Auditor General	16,000,000	6,000,000	-
014000200100	Directorate of Local Government Audit	30,000,000	5,000,000	17,888,700
014700100100	Civil Service Commission	5,000,000	8,000,000	-
014700200100	Local Government Service Commission	20,000,000	5,000,000	-
014800100100	State Independent Electoral Commission	20,000,000	5,000,000	-
021500100100	Ministry of Agriculture & Natural Resources	1,887,680,000	301,000,000	13,095,300
021502102100	Jigawa State Agricultural Research Institute	55,000,000	35,000,000	7,651,038
021510200100	Jigawa State Agricultural & Rural Development Authority	9,566,500,000	5,891,500,000	193,185,916

Jigawa State Government of Nigeria
Estimates Summary
Capital Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
021511511500	Farmers And Herdsman Board	125,000,000	85,700,000	12,455,550
022000100100	Ministry of Finance & Economic Planning	510,000,000	310,000,000	67,933,065
022000300100	Budget and Economic Planning Directorate	1,143,000,000	1,343,000,000	267,748,092
022000800100	State Internal Revenue Service	55,000,000	75,000,000	8,300,000
022001200100	Jigawa State Bureau of Statistics	20,201,000	15,000,000	-
022200100100	Ministry of Commerce, Industries and Co-operatives	1,977,410,000	390,700,000	55,140,567
022200100200	Mineral Resources Development Agency	51,300,000	37,100,000	-
022200100300	State Investment Promotion Agency	168,580,000	20,000,000	1,060,000
022700600100	Directorate of Economic Empowerment	1,239,560,000	883,000,000	316,713,338
023400100100	Ministry of Works & Transport	13,025,800,000	10,714,000,000	9,799,700,184
023400400100	Jigawa Roads Maintenance Agency	1,000,000,000	370,000,000	277,986,324
023400800300	Rural Electricity Board	687,100,000	850,000,000	191,906,239
023400900100	Fire Service Directorate	44,000,000	51,500,000	-
025200100100	Ministry of Water Resources	876,500,000	649,600,000	207,016,552
025210200100	Jigawa state Water Board	626,200,000	694,900,000	528,661,319
025210300100	Rural Water Supply and Sanitation Agency	2,522,000,000	2,098,500,000	424,652,097
025210400100	Small Town Water Supply Agency	1,923,000,000	1,641,100,000	951,880,561
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	709,000,000	558,000,000	81,622,138
026000200100	Jigawa State Housing Authority	357,800,000	207,000,000	67,085,033
026000300100	Urban Development Board	40,060,000	48,000,000	-
026000400100	Dutse Capital Development Authority (DCDA)	50,615,000	60,000,000	5,153,000
031800500100	High Court of Justice	208,000,000	151,000,000	205,000,000
031800600100	Sharia Court of Appeal	564,000,000	315,000,000	67,481,238

Jigawa State Government of Nigeria
Estimates Summary
Capital Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
031801100100	Judicial Service Commission	40,000,000	40,000,000	94,600,000
032600100100	Ministry of Justice	60,000,000	60,000,000	-
051400100100	Ministry of Women Affairs & Social Development	232,500,000	177,500,000	2,455,000
051400100200	Jigawa State Rehabilitation Board	1,465,000,000	477,000,000	380,500,000
051700100100	Ministry of Education, Science & Technology	2,420,424,000	2,743,094,000	1,396,634,452
051700100200	State Educational Inspectorate & Monitoring Unit	24,500,000	24,500,000	-
051700300100	State Universal Basic Education Board	9,885,693,000	9,332,650,000	2,651,745,530
051700800100	Library Board	50,500,000	21,000,000	-
051701000100	Agency for Mass Education	80,000,000	67,000,000	3,780,800
051701100100	Nomadic Education Agency	215,700,000	81,000,000	60,853,369
051701800100	Jigawa State Polytechnic	796,000,000	868,000,000	-
051701800200	Bilyaminu Usman Polytechnic Hadejia	367,414,000	668,000,000	449,562,466
051701900100	Jigawa State College of Education	540,423,000	806,776,000	365,446,300
051702100100	Sule Lamido University	3,735,000,000	2,620,000,000	1,110,388,045
051705500100	Science & Technical Education Board	336,000,000	230,000,000	222,292,401
051705600100	Jigawa State Scholarship Board	-	10†	-
051705600200	Dutse Model / Capital School	87,524,000	52,000,000	52,000,000
051706000100	Jigawa State College of Education and Legal Studies	597,000,000	139,000,000	7,576,360
051706100100	Institute of Information Technology	165,500,000	165,500,000	39,816,349
051706300100	Islamic Education Bureau	396,100,000	392,800,000	1,313,790
051706400100	Bamaina Academy	50,000,000	36,000,000	-
051706500100	Jigawa State College of Remedial Studies	144,000,000	10†	-
052100100100	Ministry of Health	10,203,402,000	5,845,000,000	4,991,731,699
052100200100	Jigawa State Agency for the Control of AIDS	50,000,000	50,000,000	-

Jigawa State Government of Nigeria
Estimates Summary
Capital Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
052100300100	Primary Health Care Development Agency	2,036,000,000	834,000,000	322,379,385
052111600100	Rasheed Shekoni Specialist Hospital	10,000,000	10,000,000	-
052300100100	Ministry of Information Youths, Sports and Culture	87,000,000	75,900,000	2,926,115
052300200100	History and Culture Bureau	9,000,000	9,000,000	560,000
052300300100	Jigawa State Television	39,950,000	137,180,000	91,416,505
052300400100	Jigawa State Broadcasting Corporation (Radio)	23,064,000	63,000,000	14,637,625
052300500100	Jigawa State Printing Press	10,000,000	72,000,000	-
052300700100	Jigawa State Sports Council	48,600,000	103,000,000	29,053,036
053500100100	Ministry of Environment	1,750,300,000	450,000,000	228,699,684
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	25,000,000	25,000,000	3,998,500
053505600100	Alternative Energy Agency	15,000,000	20,000,000	4,628,500
055100100100	Ministry Of Local Government	34,000,000	10†	-

Jigawa State Government of Nigeria
Estimates Summary
Capital Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
	Consolidated Estimates	78,739,900,000	56,459,000,000	27,128,968,122
01	Administrative	3,276,000,000	1,967,500,000	848,544,660
02	Economic	38,661,306,000	27,329,600,000	13,478,946,312
03	Law & Justice	872,000,000	566,000,000	367,081,238
05	Social	35,930,594,000	26,595,900,000	12,434,395,912

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Functional Classification Listing

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
	Consolidated Estimates	78,739,900,000	56,459,000,000	27,128,968,123
701	GENERAL PUBLIC SERVICES	2,724,201,000	2,172,500,000	431,267,830
703	PUBLIC ORDER AND SAFETY	788,000,000	491,500,000	303,265,763
704	ECONOMIC AFFAIRS	29,403,930,000	19,555,000,000	10,606,772,787
705	ENVIRONMENTAL PROTECTION	2,040,300,000	515,000,000	237,326,685
706	HOUSING AND COMMUNITY AMENITIES	7,892,175,000	6,424,100,000	2,589,639,296
707	HEALTH	11,442,100,000	6,271,000,000	5,122,473,218
708	RECREATION, CULTURE AND RELIGION	2,037,614,000	1,695,080,000	932,219,816
709	EDUCATION	20,724,080,000	18,695,320,000	6,523,047,728
710	SOCIAL PROTECTION	1,687,500,000	639,500,000	382,955,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
	Consolidated Estimates	78,739,900,000	56,459,000,000	27,128,968,123
0101	General Administrative Support Services	1,501,000,000	727,000,000	54,918,125
0201	Governance and Institutional Reform Programs	1,254,201,000	1,459,000,000	276,048,092
0202	Societal Re-orientation	1,825,000,000	1,240,000,000	793,626,535
0303	Agricultural Development, Research and Extension Services	9,635,500,000	5,935,500,000	201,934,754
0304	Agricultural Mechanization, Supplies & Crop Production	1,267,000,000	30,000,000	-
0305	Livestock, Fisheries & Poultry Development	631,680,000	197,700,000	22,958,550
0306	Irrigation Development Programme	100,000,000	150,000,000	1,494,500
0507	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	2,076,410,000	460,900,000	56,890,567
0508	Economic Empowerment & Poverty Reduction Programmes	1,114,560,000	783,000,000	314,963,338
0609	Solid Minerals Development	51,300,000	37,100,000	-
0610	Tourism Promotion Programmes	12,000,000	8,800,000	-
0711	Investment Promotion and Mobilization	682,580,000	341,000,000	68,993,065
0812	Power Generation & Electrification Programme	687,100,000	850,000,000	191,906,239
0813	Roads Infrastructure Development and Maintenance	12,355,800,000	9,830,000,000	8,864,671,717
0814	Rural Roads Development and Maintenance	590,000,000	695,000,000	720,927,728
0815	Transport Development	230,000,000	209,000,000	168,032,329
0816	Information & Communication Technology Infrastructure	10†	36,000,000	-
0917	Rural Water Supply and Sanitation Programmes	2,522,000,000	2,098,500,000	424,652,097

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
0918	Small Towns Water Supply Programmes	2,233,000,000	1,951,100,000	951,880,561
0919	Urban Water Supply Programmes	623,600,000	690,900,000	524,661,319
0920	Regional Water Schemes, Dams and Hydrological Structures	569,100,000	343,600,000	211,016,552
1021	Public Mass Housing / Estate Development	357,800,000	207,000,000	67,085,033
1022	Government Staff Housing Projects	195,000,000	317,000,000	144,486,138
1123	Community Development Support	2,000,000	10†	-
1139	Information Dissemination, Mobilization and Societal Re-orientation	150,014,000	335,080,000	106,591,630
1140	Youths and Sports Development	67,600,000	125,000,000	32,001,651
1224	Town-Planning & Urban Development Control	940,675,000	458,000,000	329,207,734
1225	Land Administration	699,000,000	403,000,000	9,136,000
1326	Flood and Erosion Control	1,669,300,000	375,000,000	189,193,157
1341	Alternative Energy Programmes	15,000,000	20,000,000	4,628,500
1342	Forest / Shelter Belts Development	59,000,000	68,000,000	30,750,503
1343	Nature Conservation and Bio-diversity	47,000,000	32,000,000	12,754,525
1427	Development and Maintenance of Judicial Buildings	627,000,000	344,000,000	295,081,238
1428	Access to Justice Supports and Interventions	60,000,000	60,000,000	-
1529	Universal Basic Education Programme	9,991,393,000	9,797,650,000	2,712,598,899
1530	Senior Secondary Education	3,157,464,000	2,504,394,000	1,404,412,173
1531	Tertiary Education	6,612,421,000	5,857,276,000	2,240,617,990
1532	Non-formal and Mass Education Programme	130,500,000	88,000,000	3,780,800
1633	Primary Health Care, Maternal & Child Health Care Programme	2,166,000,000	1,693,000,000	917,554,385
1634	Disease Control Programme	431,000,000	1,409,000,000	1,136,998,899

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
1635	Secondary Health Care, Hospital Services, Drugs and Medical Supplies	8,820,100,000	3,137,000,000	3,067,919,934
1636	Human Resource for Health Development	882,302,000	500,000,000	191,637,866
1737	Social Welfare Development and Rehabilitation	1,687,500,000	639,500,000	382,955,000
1738	Women and Social Development	10,000,000	15,000,000	-

Jigawa State Government of Nigeria
Estimates Summary
Capital Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
	Consolidated Estimates	78,739,900,000	56,459,000,000	27,128,968,122
011100100101	Government House	565,000,000	295,000,000	21,500,000
011100100201	Deputy Governor's Office	11,000,000	19,500,000	-
011100100400	Due Process & Project Monitoring Bureau	25,000,000	25,000,000	-
011100100700	Pilgrim Welfare Agency	10†	10†	-
011100800100	State Emergency Management Agency	100,000,000	54,000,000	13,344,900
011101300100	Administration & Finance Directorate	110,000,000	78,000,000	-
011101300600	Chieftaincy & Religious Affairs Department	1,825,000,000	1,240,000,000	793,626,535
011101800100	Special Service Directorate	27,000,000	27,000,000	2,184,525
011200100100	State House of Assembly	492,000,000	150,000,000	-
012500100100	Office of the Head of State Civil Service	10,000,000	10,000,000	-
012500100400	Directorate of Salary and Pension Administration	10†	10†	-
012500100500	Manpower Development Institute	20,000,000	40,000,000	-
014000100100	Office of the Auditor General	16,000,000	6,000,000	-
014000200100	Directorate of Local Government Audit	30,000,000	5,000,000	17,888,700
014700100100	Civil Service Commission	5,000,000	8,000,000	-
014700200100	Local Government Service Commission	20,000,000	5,000,000	-
014800100100	State Independent Electoral Commission	20,000,000	5,000,000	-
021500100100	Ministry of Agriculture & Natural Resources	1,887,680,000	301,000,000	13,095,300
021502102100	Jigawa State Agricultural Research Institute	55,000,000	35,000,000	7,651,038
021510200100	Jigawa State Agricultural & Rural Development Authority	9,566,500,000	5,891,500,000	193,185,916

Jigawa State Government of Nigeria
Estimates Summary
Capital Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
021511511500	Farmers And Herdsman Board	125,000,000	85,700,000	12,455,550
022000100100	Ministry of Finance & Economic Planning	510,000,000	310,000,000	67,933,065
022000300100	Budget and Economic Planning Directorate	1,143,000,000	1,343,000,000	267,748,092
022000800100	State Internal Revenue Service	55,000,000	75,000,000	8,300,000
022001200100	Jigawa State Bureau of Statistics	20,201,000	15,000,000	-
022200100100	Ministry of Commerce, Industries and Co-operatives	1,977,410,000	390,700,000	55,140,567
022200100200	Mineral Resources Development Agency	51,300,000	37,100,000	-
022200100300	State Investment Promotion Agency	168,580,000	20,000,000	1,060,000
022700600100	Directorate of Economic Empowerment	1,239,560,000	883,000,000	316,713,338
023400100100	Ministry of Works & Transport	13,025,800,000	10,714,000,000	9,799,700,184
023400400100	Jigawa Roads Maintenance Agency	1,000,000,000	370,000,000	277,986,324
023400800300	Rural Electricity Board	687,100,000	850,000,000	191,906,239
023400900100	Fire Service Directorate	44,000,000	51,500,000	-
025200100100	Ministry of Water Resources	876,500,000	649,600,000	207,016,552
025210200100	Jigawa state Water Board	626,200,000	694,900,000	528,661,319
025210300100	Rural Water Supply and Sanitation Agency	2,522,000,000	2,098,500,000	424,652,097
025210400100	Small Town Water Supply Agency	1,923,000,000	1,641,100,000	951,880,561
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	709,000,000	558,000,000	81,622,138
026000200100	Jigawa State Housing Authority	357,800,000	207,000,000	67,085,033
026000300100	Urban Development Board	40,060,000	48,000,000	-
026000400100	Dutse Capital Development Authority (DCDA)	50,615,000	60,000,000	5,153,000
031800500100	High Court of Justice	208,000,000	151,000,000	205,000,000
031800600100	Sharia Court of Appeal	564,000,000	315,000,000	67,481,238

Jigawa State Government of Nigeria
Estimates Summary
Capital Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
031801100100	Judicial Service Commission	40,000,000	40,000,000	94,600,000
032600100100	Ministry of Justice	60,000,000	60,000,000	-
051400100100	Ministry of Women Affairs & Social Development	232,500,000	177,500,000	2,455,000
051400100200	Jigawa State Rehabilitation Board	1,465,000,000	477,000,000	380,500,000
051700100100	Ministry of Education, Science & Technology	2,420,424,000	2,743,094,000	1,396,634,452
051700100200	State Educational Inspectorate & Monitoring Unit	24,500,000	24,500,000	-
051700300100	State Universal Basic Education Board	9,885,693,000	9,332,650,000	2,651,745,530
051700800100	Library Board	50,500,000	21,000,000	-
051701000100	Agency for Mass Education	80,000,000	67,000,000	3,780,800
051701100100	Nomadic Education Agency	215,700,000	81,000,000	60,853,369
051701800100	Jigawa State Polytechnic	796,000,000	868,000,000	-
051701800200	Bilyaminu Usman Polytechnic Hadejia	367,414,000	668,000,000	449,562,466
051701900100	Jigawa State College of Education	540,423,000	806,776,000	365,446,300
051702100100	Sule Lamido University	3,735,000,000	2,620,000,000	1,110,388,045
051705500100	Science & Technical Education Board	336,000,000	230,000,000	222,292,401
051705600100	Jigawa State Scholarship Board	-	10†	-
051705600200	Dutse Model / Capital School	87,524,000	52,000,000	52,000,000
051706000100	Jigawa State College of Education and Legal Studies	597,000,000	139,000,000	7,576,360
051706100100	Institute of Information Technology	165,500,000	165,500,000	39,816,349
051706300100	Islamic Education Bureau	396,100,000	392,800,000	1,313,790
051706400100	Bamaina Academy	50,000,000	36,000,000	-
051706500100	Jigawa State College of Remedial Studies	144,000,000	10†	-
052100100100	Ministry of Health	10,203,402,000	5,845,000,000	4,991,731,699
052100200100	Jigawa State Agency for the Control of AIDS	50,000,000	50,000,000	-

Jigawa State Government of Nigeria
Estimates Summary
Capital Expenditure Estimates

Administrative Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Aug)
052100300100	Primary Health Care Development Agency	2,036,000,000	834,000,000	322,379,385
052111600100	Rasheed Shekoni Specialist Hospital	10,000,000	10,000,000	-
052300100100	Ministry of Information Youths, Sports and Culture	87,000,000	75,900,000	2,926,115
052300200100	History and Culture Bureau	9,000,000	9,000,000	560,000
052300300100	Jigawa State Television	39,950,000	137,180,000	91,416,505
052300400100	Jigawa State Broadcasting Corporation (Radio)	23,064,000	63,000,000	14,637,625
052300500100	Jigawa State Printing Press	10,000,000	72,000,000	-
052300700100	Jigawa State Sports Council	48,600,000	103,000,000	29,053,036
053500100100	Ministry of Environment	1,750,300,000	450,000,000	228,699,684
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	25,000,000	25,000,000	3,998,500
053505600100	Alternative Energy Agency	15,000,000	20,000,000	4,628,500
055100100100	Ministry Of Local Government	34,000,000	10†	-

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
	Consolidated Estimates	78,739,900,000	56,459,000,000	27,128,968,123
0101	General Administrative Support Services	1,501,000,000	727,000,000	54,918,125
011100100101	Government House	565,000,000	295,000,000	21,500,000
010011	Procurement of Official and Utility Vehicles for Government Agencies	565,000,000	295,000,000	21,500,000
011100100201	Deputy Governor's Office	11,000,000	19,500,000	-
010000	Deputy Governor's Office Special Expenditure	11,000,000	19,500,000	-
011100100400	Due Process & Project Monitoring Bureau	25,000,000	25,000,000	-
060312	Special Expenditure	25,000,000	25,000,000	-
011100100700	Pilgrim Welfare Agency	10†	10†	-
010039	Pilgrims Welfare Agency (Special Expenditure Provision)	10†	10†	-
011100800100	State Emergency Management Agency	100,000,000	54,000,000	13,344,900
010017	Emergency Response & Preparedness (Relief Materials & Interventions)	100,000,000	54,000,000	13,344,900
011101300100	Administration & Finance Directorate	100,000,000	32,000,000	-
010001	Cabinet Office Projects (Renovations, Furnishing and Extensions)	50,000,000	20,000,000	-
010002	Administration & Finance (Special Expenditure)	50,000,000	12,000,000	-
011101800100	Special Service Directorate	27,000,000	27,000,000	2,184,525
010014	Provision Security Installations and Equipment	27,000,000	27,000,000	2,184,525
011200100100	State House of Assembly	492,000,000	150,000,000	-
010010	House of Assembly Project & Other Asset Acquisitions	492,000,000	150,000,000	-
012500100100	Office of the Head of State Civil Service	10,000,000	10,000,000	-

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
010003	Office Of The Head Of Service - Government-wide Special Expenditure Provision	10,000,000	10,000,000	-
012500100500	Manpower Development Institute	20,000,000	40,000,000	-
010016	Manpower Development Institute Projects & Programmes	20,000,000	40,000,000	-
014000200100	Directorate of Local Government Audit	30,000,000	5,000,000	17,888,700
010006	Directorate Of Local Government Audit Programmes	30,000,000	5,000,000	17,888,700
014700100100	Civil Service Commission	5,000,000	8,000,000	-
010007	Civil Service Commission (Special Expenditure)	5,000,000	8,000,000	-
014700200100	Local Government Service Commission	20,000,000	5,000,000	-
010008	Local Government Service Commission (Special Expenditure)	20,000,000	5,000,000	-
014800100100	State Independent Electoral Commission	20,000,000	5,000,000	-
010009	State Independent Electoral Commission Headquarters	20,000,000	5,000,000	-
023400900100	Fire Service Directorate	44,000,000	51,500,000	-
010012	Procurement Of Fire Fighting Vehicles and Equipment	24,000,000	45,500,000	-
010013	State Fire Service Headquarter	20,000,000	6,000,000	-
051705600100	Jigawa State Scholarship Board	-	10†	-
010005	Special Expenditure (Scholarship Board)	-	10†	-
055100100100	Ministry Of Local Government	32,000,000	10†	-
010004	Ministry For Local Government Special Expenditure and Projects	32,000,000	10†	-
0201	Governance and Institutional Reform Programs	1,254,201,000	1,459,000,000	276,048,092

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
011101300100	Administration & Finance Directorate	10,000,000	10,000,000	-
010019	Counterpart Funding Of UNICEF Assisted Programs	10,000,000	10,000,000	-
012500100400	Directorate of Salary and Pension Administration	10†	10†	-
010037	Salary and Pension Administration (Special Expenditure)	10†	10†	-
014000100100	Office of the Auditor General	16,000,000	6,000,000	-
010018	Office For Resident Auditors	16,000,000	6,000,000	-
022000100100	Ministry of Finance & Economic Planning	10,000,000	10,000,000	-
010020	Ministry of Finance SIFMIS Project & Treasury Computerization	5,000,000	5,000,000	-
010021	Ministry Of Finance (Special Expenditure)	5,000,000	5,000,000	-
022000300100	Budget and Economic Planning Directorate	1,143,000,000	1,343,000,000	267,748,092
010025	Social and Economic Studies and Research	8,000,000	8,000,000	-
010026	Budget Computerization and SIFMIS Project	5,000,000	5,000,000	-
010028	Sustainable Development Goals Coordination and Monitoring	500,000,000	500,000,000	-
010029	SOCU State Social Register Development and Maintenance	50,000,000	50,000,000	13,550,000
010031	Food and Nutrition Programme (Co-Ordination and Monitoring)	5,000,000	5,000,000	-
010033	Development Assistance State Counterpart-Funding & Donor Coordination Activities	25,000,000	25,000,000	-
010034	E U / World Bank Supported State & Local Governance Reform Project (SLOGOR)	550,000,000	750,000,000	254,198,092
022000800100	State Internal Revenue Service	55,000,000	75,000,000	8,300,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
010022	Internal Revenue Service Headquarter & Area Office Projects and Procurements	50,000,000	75,000,000	8,300,000
010023	Internal Revenue Service Security Documents	10†	10†	-
010024	Internal Revenue Service Stamp Duty Machine	5,000,000	10†	-
022001200100	Jigawa State Bureau of Statistics	20,201,000	15,000,000	-
010027	Statistical Surveys and Publications	20,201,000	15,000,000	-
0202	Societal Re-orientation	1,825,000,000	1,240,000,000	793,626,535
011101300600	Chieftaincy & Religious Affairs Department	1,825,000,000	1,240,000,000	793,626,535
010038	Religious Affairs Projects	1,825,000,000	1,240,000,000	793,626,535
0303	Agricultural Development, Research and Extension Services	9,635,500,000	5,935,500,000	201,934,754
021500100100	Ministry of Agriculture & Natural Resources	14,000,000	9,000,000	1,097,800
020005	Purchase Of Grains For Buffer Stock	10†	10†	-
020006	Commercial Agriculture Credit Scheme Projects & Programmes Interventions	10†	10†	-
020009	Food and Nutrition Agric. Support & Interventions	5,000,000	3,000,000	-
020010	Agricultural Planning and Information System Development	7,000,000	3,000,000	-
020012	Farm Settlements and Farm Clusters Development and Support	10†	10†	-
020038	Agricultural Shows and Exhibitions	2,000,000	3,000,000	1,097,800
021502102100	Jigawa State Agricultural Research Institute	55,000,000	35,000,000	7,651,038
020011	Jigawa State Agricultural Research Institute	55,000,000	35,000,000	7,651,038
021510200100	Jigawa State Agricultural & Rural Development Authority	9,566,500,000	5,891,500,000	193,185,916

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
020000	Agricultural Development and Extension (JARDA)	550,000,000	1,095,000,000	14,607,500
020001	Climate Change and Adaptation Project (IFAD)	1,300,000,000	600,000,000	-
020002	Fadama III Development Project (World Bank)	1,700,000,000	600,000,000	35,000,000
020003	Integrated Agriculture & Rural Development Project (Islamic Dev. Bank)	2,500,000,000	1,180,000,000	99,895,658
020004	Agricultural Transformation Support Project (AfDB)	3,450,000,000	2,350,000,000	43,682,758
020007	Food & Nutrition (Agric-related) Programme	2,500,000	2,500,000	-
020008	Sasakawa Agricultural Support Projects	24,000,000	24,000,000	-
020037	National Programme for Food Security	40,000,000	40,000,000	-
0304	Agricultural Mechanization, Supplies & Crop Production	1,267,000,000	30,000,000	-
021500100100	Ministry of Agriculture & Natural Resources	1,267,000,000	30,000,000	-
020014	Field Crop Protection and Termite Control	20,000,000	15,000,000	-
020015	Horticultural Crops Development	7,000,000	5,000,000	-
020016	Fertilizer Procurement	100,000,000	10†	-
020017	Crop Rehabilitation Programme	1,130,000,000	10†	-
020018	Agricultural Mechanization & Procurement of Agriculture Plants and Implements	10,000,000	10,000,000	-
0305	Livestock, Fisheries & Poultry Development	631,680,000	197,700,000	22,958,550
021500100100	Ministry of Agriculture & Natural Resources	506,680,000	112,000,000	10,503,000
020020	Veterinary Clinics	10,000,000	10,000,000	-

Jigawa State Government of Nigeria
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Programme Classification Listing

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
020022	Disease Control and Eradication Scheme	30,000,000	10,000,000	6,347,000
020026	Livestock Investigation and Breeding Centres	410,680,000	70,000,000	4,156,000
020028	Fish Seedling Multiplication	10t	2,000,000	-
020029	Artisan Fisheries Development	7,000,000	3,000,000	-
020030	Meat Inspection and Hygiene Promotion	44,000,000	13,000,000	-
020031	Avian Influenza Control Project	5,000,000	4,000,000	-
021511511500	Farmers And Herdsman Board	125,000,000	85,700,000	12,455,550
020032	Development Of Farm Settlement and Grazing Reserves	125,000,000	85,700,000	12,455,550
0306	Irrigation Development Programme	100,000,000	150,000,000	1,494,500
021500100100	Ministry of Agriculture & Natural Resources	100,000,000	150,000,000	1,494,500
020033	Borehole - Based Minor Irrigation Scheme	100,000,000	150,000,000	1,494,500
0507	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	2,076,410,000	460,900,000	56,890,567
022200100100	Ministry of Commerce, Industries and Co-operatives	1,951,410,000	360,900,000	55,140,567
020050	Business Development Support Services	1,725,000,000	121,500,000	660,000
020053	Maigatari Trade - Free Zone Project	46,000,000	80,400,000	29,237,194
020054	Major Markets Development	8,110,000	40,000,000	18,897,373
020055	Consumer Protection Committee Activities	22,300,000	19,000,000	4,846,000
020070	Establishment of Industrial Cluster Layouts	150,000,000	100,000,000	1,500,000
022700600100	Directorate of Economic Empowerment	125,000,000	100,000,000	1,750,000

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Programme Classification Listing

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
020056	Development and Support to Business Cooperatives for Economic Empowerment	125,000,000	100,000,000	1,750,000
0508	Economic Empowerment & Poverty Reduction Programmes	1,114,560,000	783,000,000	314,963,338
022700600100	Directorate of Economic Empowerment	1,114,560,000	783,000,000	314,963,338
020057	Development and Maintenance of Skills Acquisition Centers	161,840,000	132,000,000	78,974,187
020058	Micro Credit and Business Start-ups Support	233,780,000	301,000,000	14,560,000
020060	Agro-Processing Equipment Leasing	118,940,000	250,000,000	158,994,990
020061	Women and Youths Artisans and Skills Development Initiatives	600,000,000	100,000,000	62,434,161
0609	Solid Minerals Development	51,300,000	37,100,000	-
022200100200	Mineral Resources Development Agency	51,300,000	37,100,000	-
020062	Raw Materials Display Centre	6,800,000	13,600,000	-
020063	Solid Minerals Development	44,500,000	23,500,000	-
0610	Tourism Promotion Programmes	12,000,000	8,800,000	-
022200100100	Ministry of Commerce, Industries and Co-operatives	12,000,000	8,800,000	-
020064	Tourism Promotion Activities	12,000,000	8,800,000	-
0711	Investment Promotion and Mobilization	682,580,000	341,000,000	68,993,065
022000100100	Ministry of Finance & Economic Planning	500,000,000	300,000,000	67,933,065
020065	Ministry of Finance Incorporated Investment Fund	500,000,000	300,000,000	67,933,065
022200100100	Ministry of Commerce, Industries and Co-operatives	14,000,000	21,000,000	-
020066	Trade Fairs, Road Shows and Business Promotion Support	10,000,000	9,000,000	-

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Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
020067	Nigeria-Niger Economic and Trade Development Corridor	4,000,000	12,000,000	-
022200100300	State Investment Promotion Agency	168,580,000	20,000,000	1,060,000
020068	Investment Promotion / One-Stop-Shop Support Services	168,580,000	20,000,000	1,060,000
0812	Power Generation & Electrification Programme	687,100,000	850,000,000	191,906,239
023400800300	Rural Electricity Board	687,100,000	850,000,000	191,906,239
020100	New Rural Electrification Projects	422,000,000	300,000,000	89,151,652
020101	Completion Of Ongoing Electrification Projects	120,000,000	500,000,000	64,330,511
020102	Maintenance / Upgrading Of Existing Electrification Projects	95,100,000	50,000,000	38,424,076
020103	State Independent Power Plants (IPP) Projects	10†	10†	-
020104	Electrification Projects Plants and Equipments	50,000,000	10†	-
0813	Roads Infrastructure Development and Maintenance	12,355,800,000	9,830,000,000	8,864,671,717
023400100100	Ministry of Works & Transport	11,355,800,000	9,460,000,000	8,586,685,393
020300	Construction Of Bridges and Major Culverts	200,000,000	100,000,000	-
020301	Upgrading Of Rural (Feeder) Roads	1,500,000,000	1,100,000,000	814,095,130
020302	Road and Other Projects Consultancies	100,000,000	200,000,000	256,616,769
020303	Babura - Yarkirya Road	10†	10†	-
020304	Sukullifi - Kale - Gunka - Harbo - Tsakuwawa Road	10†	10†	-
020306	Limawa - Warwade - Jidawa - Sakwaya - Dutse Road	246,000,000	100,000,000	-
020307	Arawa - Baturiya - Musari - Abunabo - Kadira - Guri Road	10†	10†	-

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Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
020309	Maigatari - Birniwa Western By-Pass Road (Maigatari - Kongon Giwa, Maigarmaka - Galadi - Karmashi -	800,000,000	1,300,000,000	1,559,928,148
020314	Kijawal - Dabi Road	240,000,000	10†	-
020317	Kwanar Medi - Danzomo - Garki Road	10†	1,500,000,000	1,658,226,193
020318	Girimbo - Gantsa - Sara Road	300,000,000	200,000,000	-
020319	Dutse - Madobi - Katanga - Dangoli with a spur from Madobi to Baranda	10†	10†	-
020320	Balago - Dumadumin Toka Road	190,000,000	550,000,000	561,817,694
020321	Gudicin - Aguyaka Road	10†	180,000,000	175,887,586
020324	State Capital Road Networks	1,400,000,000	1,280,000,000	1,239,923,049
020325	Construction of Township Roads	2,100,000,000	2,200,000,000	2,320,190,825
020334	Ringim - Facawa - Doko Road	200,000,000	50,000,000	-
020335	Kwanar Kuka - Tafa Road	200,000,000	50,000,000	-
020336	Farun Daba - Maitsani - Ba'auzini - Kafin Chiroma - Gallu Babba - Gallu Karama - Karkarna Bye Pass Road	200,000,000	50,000,000	-
020337	Gwaram - Basirka Road	2,079,800,000	200,000,000	-
020338	Hadejia - Garun Gabas Road	200,000,000	50,000,000	-
020339	Maigatari - Babura Road	200,000,000	50,000,000	-
020340	Gunka - Sabon Garin 'Ya'ya Road	10†	10†	-
020341	Arbus - Girbobob Road	200,000,000	50,000,000	-
020342	Dundubus - 'Yanjaji - Wangara - Gidan Maidaru Road	200,000,000	50,000,000	-
020343	Daguma - Garin Kosau Road	200,000,000	50,000,000	-
020344	Kuka Yasku - Malam Abba - Katuka - Garin Kwalandi Road	200,000,000	50,000,000	-
020345	Koko - Fayamfayam Road	200,000,000	50,000,000	-
020346	Kwanar Idonduna - Kadawawa - Gangawa - Nahuce - Kwanar Olayinka Road	200,000,000	50,000,000	-

Jigawa State Government of Nigeria
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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
023400400100	Jigawa Roads Maintenance Agency	1,000,000,000	370,000,000	277,986,324
020322	Special Roads Routine Maintenance	750,000,000	300,000,000	277,986,324
020323	Purchase and Refurbishing Of Roads Construction Plants and Equipment	50,000,000	20,000,000	-
020326	Maintenance of Township Roads	200,000,000	50,000,000	-
0814	Rural Roads Development and Maintenance	590,000,000	695,000,000	720,927,728
023400100100	Ministry of Works & Transport	590,000,000	695,000,000	720,927,728
020328	Feeder Roads Project	590,000,000	695,000,000	720,927,728
0815	Transport Development	230,000,000	209,000,000	168,032,329
023400100100	Ministry of Works & Transport	230,000,000	209,000,000	168,032,329
020329	Dutse Airport Projects	200,000,000	200,000,000	162,032,329
020331	State Driving School	20,000,000	5,000,000	6,000,000
020332	Vehicle Inspection Office Operations	10,000,000	4,000,000	-
0816	Information & Communication Technology Infrastructure	10f	36,000,000	-
011101300100	Administration & Finance Directorate	10f	36,000,000	-
010041	Support to Galaxy II Operations	10f	36,000,000	-
0917	Rural Water Supply and Sanitation Programmes	2,522,000,000	2,098,500,000	424,652,097
025210300100	Rural Water Supply and Sanitation Agency	2,522,000,000	2,098,500,000	424,652,097
020400	Rural Water Supply - Utility Vehicles and Mechanical Equipments	179,000,000	100,000,000	-
020401	Rural Water Supply Projects	1,372,000,000	1,177,000,000	424,652,097
020402	Food and Nutrition (Water & Sanitation Related) Programmes	5,000,000	5,000,000	-
020403	Water Sanitation and Hygiene Promotion	91,000,000	66,500,000	-
020427	PE-WASH Programme and Projects	875,000,000	750,000,000	-

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
0918	Small Towns Water Supply Programmes	2,233,000,000	1,951,100,000	951,880,561
025200100100	Ministry of Water Resources	310,000,000	310,000,000	-
020410	EU - Supported Water Supply and Sanitation Sector Reform (Small Town) Projects	310,000,000	310,000,000	-
025210400100	Small Town Water Supply Agency	1,923,000,000	1,641,100,000	951,880,561
020404	Rehabilitation Of Existing Small Towns Water Supply Schemes	250,000,000	200,000,000	26,294,772
020406	Reinforcement Of Trunk Mains and Improvement Of Reticulations	10,000,000	120,000,000	18,124,152
020407	Establishment Of New Motorised Water Schemes In Small Towns	10†	10†	-
020408	Installation Of Solar Based Power Plants	1,608,000,000	1,289,100,000	907,461,637
020411	STOWA Water Supply Inventory, Planning, and M & E Activities	41,000,000	32,000,000	-
020412	Power Connection To Water Supply Schemes	14,000,000	10†	-
0919	Urban Water Supply Programmes	623,600,000	690,900,000	524,661,319
025210200100	Jigawa state Water Board	623,600,000	690,900,000	524,661,319
020413	Shuwarin Water Supply Scheme	2,600,000	5,000,000	4,897,534
020414	Water Supply To New Layouts and Low Cost Housing Estates.	13,000,000	10†	-
020415	Improvement Of Water Supply Scheme In Local Govt. Headquarters	439,000,000	520,900,000	373,291,762
020416	Rehabilitation Of Existing Urban Water Supply Schemes	52,000,000	10†	-
020417	Urban Water Supply Workshop Tools, Equipment and Utility Vehicles	10,400,000	5,000,000	5,000,000
020419	Rehabilitation and Additional Boreholes To Existing Water Scheme	91,000,000	100,000,000	81,472,023
020420	FGN-Supported 3rd-National Urban Water Sector Reform Program	15,600,000	60,000,000	60,000,000

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
0920	Regional Water Schemes, Dams and Hydrological Structures	569,100,000	343,600,000	211,016,552
025200100100	Ministry of Water Resources	566,500,000	339,600,000	207,016,552
020421	Greater Dutse Water Supply Scheme	430,000,000	307,100,000	207,016,552
020422	Rehabilitation Of Existing Dams	84,000,000	25,000,000	-
020423	Hydro-Metrological Stations	2,000,000	10†	-
020426	Water Sector Policy Planning, Monitoring and Evaluation	50,500,000	7,500,000	-
025210200100	Jigawa state Water Board	2,600,000	4,000,000	4,000,000
020424	Reinforcement Of Birnin Kudu Regional Water Supply Schemes	1,300,000	2,000,000	2,000,000
020425	Reinforcement Of Kazaure Regional Water Supply Schemes	1,300,000	2,000,000	2,000,000
1021	Public Mass Housing / Estate Development	357,800,000	207,000,000	67,085,033
026000200100	Jigawa State Housing Authority	357,800,000	207,000,000	67,085,033
020502	Low Cost Housing Scheme	107,800,000	107,000,000	18,357,339
020503	Commercial Low-cost Housing Scheme	250,000,000	100,000,000	48,727,694
1022	Government Staff Housing Projects	195,000,000	317,000,000	144,486,138
011200100100	State House of Assembly	10†	10†	-
020505	House of Assembly Speaker's and Deputy Speaker's Residences	10†	10†	-
020506	Legislative Quarters / Residences	10†	10†	-
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	10,000,000	155,000,000	72,486,138
020500	New Government House (Existing & Additional Structures and Facilities)	10†	120,000,000	-
020501	Commissioners Residences (G-9 Quarters)	10,000,000	10,000,000	-
020507	Provision of SSG and HOS Official Residences	10†	10†	-

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
020524	Legislative Staff Quarter, Dutse	10†	25,000,000	72,486,138
031800500100	High Court of Justice	31,000,000	72,000,000	72,000,000
020504	High Court Judge Houses	31,000,000	72,000,000	72,000,000
031800600100	Sharia Court of Appeal	154,000,000	90,000,000	-
020509	Renovation Of Shari'a Courts Residences	154,000,000	90,000,000	-
1123	Community Development Support	2,000,000	10†	-
055100100100	Ministry Of Local Government	2,000,000	10†	-
020510	Community & Self-Help Development Support	2,000,000	10†	-
020525	Ward Level Community-Driven Development Interventions	10†	10†	-
1139	Information Dissemination, Mobilization and Societal Re-orientation	150,014,000	335,080,000	106,591,630
052300100100	Ministry of Information Youths, Sports and Culture	75,000,000	60,900,000	537,500
010100	Public Enlightenment and Information Equipment	3,400,000	18,000,000	537,500
010101	Social Re-Orientation & Mobilization	66,600,000	37,900,000	-
010113	Nutrition Intervention (Information Related Activities)	5,000,000	5,000,000	-
052300200100	History and Culture Bureau	2,000,000	2,000,000	-
010112	Arts, Exhibition and Multimedia Censorship	2,000,000	2,000,000	-
052300300100	Jigawa State Television	39,950,000	137,180,000	91,416,505
010103	Jigawa State Broadcasting Corporation (Television)	39,950,000	137,180,000	91,416,505
052300400100	Jigawa State Broadcasting Corporation (Radio)	23,064,000	63,000,000	14,637,625
010102	Jigawa State Broadcasting Corporation (Radio)	23,064,000	63,000,000	14,637,625

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
052300500100	Jigawa State Printing Press	10,000,000	72,000,000	-
010104	Government Printing Press	10,000,000	72,000,000	-
1140	Youths and Sports Development	67,600,000	125,000,000	32,001,651
052300100100	Ministry of Information Youths, Sports and Culture	12,000,000	15,000,000	2,388,615
010111	Fanisau NYSC Permanent Orientation Camp	12,000,000	15,000,000	2,388,615
052300200100	History and Culture Bureau	7,000,000	7,000,000	560,000
010105	Archives and Reference Library	4,000,000	4,000,000	-
010106	Open Air Theatre Dutse	3,000,000	3,000,000	560,000
052300700100	Jigawa State Sports Council	48,600,000	103,000,000	29,053,036
010108	Stadium and Sports Development	40,600,000	78,000,000	10,312,575
010109	Improvement Of Hadejia Township Stadium	8,000,000	25,000,000	18,740,461
1224	Town-Planning & Urban Development Control	940,675,000	458,000,000	329,207,734
023400100100	Ministry of Works & Transport	850,000,000	350,000,000	324,054,734
020516	Provision Of Street Lights In Urban Centres	750,000,000	350,000,000	324,054,734
020517	Dutse Street Lights	100,000,000	100,000,000	-
026000300100	Urban Development Board	40,060,000	48,000,000	-
020511	Development of Master Plan For Urban Centres	19,000,000	25,000,000	-
020513	Urban Development Engineering Workshop, Equipment and Materials	3,410,000	5,000,000	-
020515	Urban Development Plants & Development Control Equipment and Materials	17,650,000	18,000,000	-
026000400100	Dutse Capital Development Authority (DCDA)	50,615,000	60,000,000	5,153,000
020514	State Capital Development Projects	50,615,000	60,000,000	5,153,000
1225	Land Administration	699,000,000	403,000,000	9,136,000

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	699,000,000	403,000,000	9,136,000
020518	Land and Property Compensation	300,000,000	250,000,000	1,500,000
020519	Systematic Land Registration and Land Management Information System	100,000,000	78,000,000	3,818,000
020520	Development Of Layouts and Acquired Lands	14,000,000	25,000,000	3,818,000
020521	Aerial Photography and Mapping	2,000,000	20,000,000	-
020522	Acquisition Of Lithographic and Survey Equipment	5,000,000	10,000,000	-
020523	Ministry Of Lands Headquarters and Zonal Land Registries	28,000,000	10†	-
020526	Establishment of GIS Unit	250,000,000	20,000,000	-
1326	Flood and Erosion Control	1,669,300,000	375,000,000	189,193,157
053500100100	Ministry of Environment	1,664,300,000	370,000,000	189,193,157
060112	Dutse Erosion Control	100,000,000	100,000,000	5,000,000
060116	Flood and Erosion Control Projects / Structure	364,300,000	220,000,000	184,193,157
060117	World Bank Supported Nigeria Erosion & Watershed Management Project (NEWMAP)	1,200,000,000	50,000,000	-
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	5,000,000	5,000,000	-
060113	Flood and Erosion Control Projects / Maintenance	5,000,000	5,000,000	-
1341	Alternative Energy Programmes	15,000,000	20,000,000	4,628,500
053505600100	Alternative Energy Agency	15,000,000	20,000,000	4,628,500
060115	Bio-Mass and other Renewable Energy Development	15,000,000	20,000,000	4,628,500
1342	Forest / Shelter Belts Development	59,000,000	68,000,000	30,750,503
053500100100	Ministry of Environment	59,000,000	68,000,000	30,750,503

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
060100	Forest Nurseries Development and Production Of Seedlings	31,000,000	40,000,000	23,894,003
060101	Forest Shelterbelt and Natural Forest Reserve Development	7,000,000	10,000,000	6,856,500
060102	Forest Extension and Mass Mobilization Programme (Tree Planting Campaign)	2,000,000	3,000,000	-
060103	Development Of Industrial Crops Trees (Gum Arabic, Jetropha, etc)	7,000,000	10,000,000	-
060104	Environmental Research and Data Base Development	10,000,000	2,000,000	-
060105	Second Forestry Project Structures & Facilities	2,000,000	3,000,000	-
1343	Nature Conservation and Bio-diversity	47,000,000	32,000,000	12,754,525
053500100100	Ministry of Environment	27,000,000	12,000,000	8,756,025
060107	Natural Lakes Conservation	20,000,000	5,000,000	4,435,525
060108	Nature Conservation Programme	5,000,000	5,000,000	3,225,000
060111	Pollution Control Program	2,000,000	2,000,000	1,095,500
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	20,000,000	20,000,000	3,998,500
060110	Environmental Health & Sanitation Services	20,000,000	20,000,000	3,998,500
1427	Development and Maintenance of Judicial Buildings	627,000,000	344,000,000	295,081,238
031800500100	High Court of Justice	177,000,000	79,000,000	133,000,000
040002	Magistrate Courts and Other Court Buildings (Rehabilitation)	44,000,000	39,000,000	39,000,000
040003	High Court Of Justice (Special Expenditure)	133,000,000	40,000,000	94,000,000
031800600100	Sharia Court of Appeal	410,000,000	225,000,000	67,481,238
040004	Sharia Courts Structures	250,000,000	125,000,000	-
040005	Sharia Court Of Appeal	160,000,000	100,000,000	67,481,238

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
031801100100	Judicial Service Commission	40,000,000	40,000,000	94,600,000
040001	Judicial Service Commission Headquarters	40,000,000	40,000,000	94,600,000
1428	Access to Justice Supports and Interventions	60,000,000	60,000,000	-
032600100100	Ministry of Justice	60,000,000	60,000,000	-
040007	Ministry of Justice Special Expenditure & Justice Special Intervention Projects	60,000,000	60,000,000	-
1529	Universal Basic Education Programme	9,991,393,000	9,797,650,000	2,712,598,899
051700100100	Ministry of Education, Science & Technology	10†	448,000,000	-
060037	Global Partnership for Education Support Program in Jigawa State (World Bank Supported)	10†	448,000,000	-
051700300100	State Universal Basic Education Board	9,725,693,000	9,232,650,000	2,651,745,530
060002	Basic Education - Provision Primary & Junior Secondary Structures	3,380,000,000	4,950,400,000	1,081,149,904
060004	Basic Education Teacher Quality Improvement Activities	70,000,000	70,000,000	-
060005	Basic Education - Rehabilitation & Major Maintenance of Primary and Junior Secondary School Structures	3,000,000	10†	-
060006	Islamic / Quranic Education for Primary & Junior Secondary Schools	820,250,000	627,250,000	505,048,669
060007	Procurement of Instructional Materials	333,400,000	333,400,000	12,324,438
060008	Basic Education Food and Nutrition Interventions and Support	5,000,000	6,000,000	-
060010	UBEC Basic Education Special Intervention Programme (Capacity Building)	344,000,000	150,000,000	31,265,232
060039	Special (Basic) Education Programme	40,000,000	40,000,000	30,000,000

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
060044	Basic Education School Furniture (Procurement & Repairs)	912,543,000	1,105,600,000	387,152,768
060048	World bank Supported Better Education Service Delivery for All (BESDA) Project	3,817,500,000	1,950,000,000	604,804,519
051701100100	Nomadic Education Agency	215,700,000	81,000,000	60,853,369
060011	Nomadic Basic Education Projects (Structures and Facilities)	118,250,000	16,000,000	15,583,369
060012	Nomadic Basic Education (Furniture and Instructional Materials)	97,450,000	65,000,000	45,270,000
051706400100	Bamaina Academy	50,000,000	36,000,000	-
060009	Bamaina Academy Projects	50,000,000	36,000,000	-
1530	Senior Secondary Education	3,157,464,000	2,504,394,000	1,404,412,173
051700100100	Ministry of Education, Science & Technology	2,153,340,000	1,705,094,000	1,128,805,982
060014	Development and Maintenance of Senior Secondary School Structures and Facilities	1,550,000,000	1,315,424,000	906,853,364
060015	Procurement Schools Furniture for Senior Secondary Schools	115,340,000	100,000,000	94,888,885
060016	Procurement of Instructional Materials, Laboratory Equipment for Senior Secondary Schools	260,000,000	120,000,000	110,528,733
060017	Ministry of Education State Headquarters and Zonal Offices	10,000,000	28,000,000	-
060045	Education Sector Planning, Research & Statistics	15,000,000	5,000,000	-
060046	Senior Secondary Teacher Capacity Development	203,000,000	136,670,000	16,535,000
051700100200	State Educational Inspectorate & Monitoring Unit	24,500,000	24,500,000	-
060040	State Educational Inspectorate and Monitoring Unit Programme	24,500,000	24,500,000	-
051700300100	State Universal Basic Education Board	160,000,000	100,000,000	-

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060043	Procurement of ICT Equipment for Basic Education Development	160,000,000	100,000,000	-
051705500100	Science & Technical Education Board	336,000,000	230,000,000	222,292,401
060019	Science and Technical Schools Structures and Facilities	166,000,000	125,000,000	120,902,172
060020	Procurement Schools Furniture for Science, Technical and Vocational Schools	30,000,000	45,000,000	45,578,352
060021	Procurement of Laboratory Equipment and Materials for Science, Technical & Vocational Schools	5,000,000	5,000,000	4,548,185
060022	Establishment / Upgrading of Science, Technical & Vocational Schools	135,000,000	55,000,000	51,263,692
051705600200	Dutse Model / Capital School	87,524,000	52,000,000	52,000,000
060018	Dutse Model & Capital Schools Projects	87,524,000	52,000,000	52,000,000
051706300100	Islamic Education Bureau	396,100,000	392,800,000	1,313,790
060023	Senior Secondary Islamic/Quranic Education School Programme (Structures & Facilities)	381,100,000	392,800,000	1,313,790
060036	Procurement of School Furniture and Instructional Materials for Islamic & Quaranic Education Senior Secondary Schools (IEB)	15,000,000	10†	-
1531	Tertiary Education	6,612,421,000	5,857,276,000	2,240,617,990
051700100100	Ministry of Education, Science & Technology	267,084,000	590,000,000	267,828,470
060038	Establishment of Jigawa State College of Remedial Studies, Babura	267,084,000	590,000,000	267,828,470
051701800100	Jigawa State Polytechnic	796,000,000	868,000,000	-
060027	Jigawa State Polytechnic Projects	796,000,000	868,000,000	-
051701800200	Bilyaminu Usman Polytechnic Hadejia	367,414,000	668,000,000	449,562,466

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
060030	Binyaminu Usman Polytechnic Programmes	367,414,000	668,000,000	449,562,466
051701900100	Jigawa State College of Education	540,423,000	806,776,000	365,446,300
060025	College Of Education (Projects and Programmes)	540,423,000	806,776,000	365,446,300
051702100100	Sule Lamido University	3,735,000,000	2,620,000,000	1,110,388,045
060031	Sule Lamido State University Kafin Hausa (Projects and Programmes)	3,735,000,000	2,620,000,000	1,110,388,045
051706000100	Jigawa State College of Education and Legal Studies	597,000,000	139,000,000	7,576,360
060028	College Of Islamic Legal Studies Programmes	597,000,000	139,000,000	7,576,360
051706100100	Institute of Information Technology	165,500,000	165,500,000	39,816,349
060029	Institute For Information Technology Projects	165,500,000	165,500,000	39,816,349
051706500100	Jigawa State College of Remedial Studies	144,000,000	10†	-
060041	Jigawa State College of Remedial Studies Projects & Programmes	144,000,000	10†	-
1532	Non-formal and Mass Education Programme	130,500,000	88,000,000	3,780,800
051700800100	Library Board	50,500,000	21,000,000	-
060033	Development of Libraries	50,500,000	21,000,000	-
051701000100	Agency for Mass Education	80,000,000	67,000,000	3,780,800
060032	Adult Mass Literacy Programme	54,532,000	36,000,000	3,780,800
060034	Basic and Post Literacy Remedial & Continuing Education	20,468,000	26,000,000	-
060035	Women Vocational Education Centres	5,000,000	5,000,000	-
1633	Primary Health Care, Maternal & Child Health Care Programme	2,166,000,000	1,693,000,000	917,554,385
052100100100	Ministry of Health	620,000,000	859,000,000	595,175,000

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Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
060204	Establishment Of Operational Research Unit	20,000,000	5,000,000	-
060206	World Bank Supported Save One Million Lives Health Program	600,000,000	854,000,000	595,175,000
052100300100	Primary Health Care Development Agency	1,546,000,000	834,000,000	322,379,385
060201	Upgrading Of Primary Health Centres	430,300,000	200,000,000	107,907,835
060202	Primary Health Care Programmes / Projects	40,500,000	40,500,000	970,000
060203	PHCD Health System Programmes	13,200,000	11,500,000	10,544,500
060207	Supplementary Immunization Activities	610,000,000	310,000,000	45,402,400
060208	Food and Nutrition (Health) Programme Activities	310,000,000	140,000,000	88,384,920
060233	Free Maternal and Child Health Programme in Primary Healthcare Centres	122,000,000	122,000,000	69,169,730
060235	Family Planning Services	20,000,000	10,000,000	-
1634	Disease Control Programme	431,000,000	1,409,000,000	1,136,998,899
052100100100	Ministry of Health	381,000,000	1,359,000,000	1,136,998,899
060211	Malaria Control Booster Programme	10,000,000	20,000,000	-
060212	HIV / AIDS Control Complementary Programme	27,000,000	27,000,000	-
060213	Leprosy Referral and T. B. Hospital Hadejia	30,000,000	68,000,000	5,998,899
060215	Establishment Of Health & Demographic Research Centre	10†	10†	-
060216	Health Management Information Dbase Development	14,000,000	14,000,000	-
060234	Infectious Diseases Hospital	300,000,000	1,230,000,000	1,131,000,000
052100200100	Jigawa State Agency for the Control of AIDS	50,000,000	50,000,000	-
060210	SACA HIV / AIDS Control Programme	50,000,000	50,000,000	-

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Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
1635	Secondary Health Care, Hospital Services, Drugs and Medical Supplies	8,820,100,000	3,137,000,000	3,067,919,934
052100100100	Ministry of Health	8,320,100,000	3,127,000,000	3,067,919,934
060218	Improvement Of General Hospitals	2,526,400,000	1,400,000,000	921,050,894
060219	Ophthalmic Unit In Some General Hospitals	10,000,000	10†	-
060221	Primary Eye Care Onchocerciasis	20,000,000	20,000,000	33,696,000
060222	Jigawa State Drug Management Agency (J I M S O)	46,000,000	7,000,000	-
060223	B/Kudu, Hadejia and Kazaure Specialist Hospitals Projects	3,337,700,000	900,000,000	795,173,040
060225	Free Maternal and Child Health Programme in Secondary Hospitals	400,000,000	800,000,000	518,000,000
060227	State Contributory Health Insurance Programme / SDGs -Supported Community Health Insurance Counter-Funding	480,000,000	10†	-
060232	JIMSO Medical & Drug Supplies (Drug Revolving Fund Operations)	1,500,000,000	10†	800,000,000
052100300100	Primary Health Care Development Agency	490,000,000	-	-
060236	Development of Ward-level Facilities for Basic Healthcare Provision	490,000,000	-	-
052111600100	Rasheed Shekoni Specialist Hospital	10,000,000	10,000,000	-
060224	Rasheed Shekoni Specialist Hospital, Dutse	10,000,000	10,000,000	-
1636	Human Resource for Health Development	882,302,000	500,000,000	191,637,866
052100100100	Ministry of Health	882,302,000	500,000,000	191,637,866
060220	Psychiatric Hospital Kazaure	10,000,000	12,000,000	-
060228	College Of Nursing & Midwifery B/ Kudu	74,000,000	120,000,000	12,379,202
060229	School Of Health Technology Jahun	57,500,000	93,000,000	6,880,000

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Capital Expenditure Estimates
Programme Classification Listing

Code	Item Description	Approved Estimates 2021	Revised Estimates 2020	Actual 2020 (Jan - Sept)
060230	School Of Nursing Hadejia	55,000,000	75,000,000	18,691,313
060231	School of Midwifery Babura Projects	685,802,000	200,000,000	153,687,352
1737	Social Welfare Development and Rehabilitation	1,687,500,000	639,500,000	382,955,000
051400100100	Ministry of Women Affairs & Social Development	222,500,000	162,500,000	2,455,000
060300	Women Development Programme	151,000,000	90,000,000	1,455,000
060301	Reformatory School K/Hausa	17,000,000	5,000,000	-
060302	Child Development Programme	13,500,000	27,500,000	-
060304	Planning Research & Statistics for Women and Social Development	4,000,000	5,000,000	-
060306	V V F Hostel Jahun	5,000,000	5,000,000	1,000,000
060308	Hospital-Based & Zonal Social Welfare Operations	32,000,000	30,000,000	-
051400100200	Jigawa State Rehabilitation Board	1,465,000,000	477,000,000	380,500,000
060310	Social Assistance & Social Welfare Program Activities	1,445,000,000	450,000,000	380,000,000
060311	Social Rehabilitation Programme Activities	20,000,000	27,000,000	500,000
1738	Women and Social Development	10,000,000	15,000,000	-
051400100100	Ministry of Women Affairs & Social Development	10,000,000	15,000,000	-
060314	Nutrition Intervention (Women Affairs Related Activities)	10,000,000	15,000,000	-

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Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
	Consolidated Estimates		56,459,000,000	27,128,968,122	78,739,900,000	
01	Administrative		1,967,500,000	848,544,660	3,276,000,000	
011100100101	Government House		295,000,000	21,500,000	565,000,000	
010011	Procurement of Official and Utility Vehicles for Government Agencies	Ongoing	295,000,000	21,500,000	205,000,000	The provision is for the following: i. Procurement of official and utility vehicles for Government Agencies at (N200.0 million); ii. Purchase / Replacement of Office furniture and procurement of ICT equipment (N5.0 million).
010114	Government House Projects (Constructions and Renovations)	Ongoing	-	-	360,000,000	The Provision is for the following: I. Government House Banquet Hall: Structure, Furnishing and Equipments Installations (N310.0 million); II. Major renovations of 4No. Chalets, presidential Guest House/Main Residence and replacement of Furniture (N50 million);
011100100201	Deputy Governor's Office		19,500,000	-	11,000,000	
010000	Deputy Governor's Office Special Expenditure	Ongoing	19,500,000	-	11,000,000	The provision covers for the followings: i. Procurements of 10No. Standing Air-Condition 1.5HP -N1.8 million ii. Improvement of Landscaping of both Office and Official Residence - N1.5 million iii. Furnishing of Recreation at Official Residence - N5.0 million iv. Replacement and refurbishing of existing security lights - N2.7 million
011100100400	Due Process & Project Monitoring Bureau		25,000,000	-	25,000,000	
060312	Special Expenditure	New	25,000,000	-	25,000,000	The provision is for the procurement of 1No. New Toyota Hilux (2019 Model) for Project Monitoring vehicles.

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Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
011100100700	Pilgrim Welfare Agency		10f	-	10f	
010039	Pilgrims Welfare Agency (Special Expenditure Provision)	Ongoing	10f	-	10f	
011100800100	State Emergency Management Agency		54,000,000	13,344,900	100,000,000	
010017	Emergency Response & Preparedness (Relief Materials & Interventions)	Ongoing	54,000,000	13,344,900	100,000,000	The provision is for the purchase of Relief and other supportive emergency Materials.
011101300100	Administration & Finance Directorate		78,000,000	-	110,000,000	
010001	Cabinet Office Projects (Renovations, Furnishing and Extensions)	Ongoing	20,000,000	-	50,000,000	The provision is for the followings: i. Final payment of Renovation and extension of Governor's lodge Kano - N40.0 million; ii. Furnishing of renovated Governor's lodge Kano - N10.0 million.
010002	Administration & Finance (Special Expenditure)	Ongoing	12,000,000	-	50,000,000	The provision is for the following: i. Construction of New Governor's Official Lodge at Kaduna (N50.00million)
010019	Counterpart Funding Of UNICEF Assisted Programs	Ongoing	10,000,000	-	10,000,000	The provision is for the State government counterpart funding of the various UNICEF-supported programs: PME, WASH, SEMA, Basic Education, Primary Healthcare and Nutrition Activities.
010041	Support to Galaxy II Operations	Ongoing	36,000,000	-	10f	
011101300600	Chieftaincy & Religious Affairs Department		1,240,000,000	793,626,535	1,825,000,000	
010038	Religious Affairs Projects	Ongoing	1,240,000,000	793,626,535	1,825,000,000	The provision is the following: i. Completion of 2019 ongoing constituency projects (N200.0 million); ii. Completion of Kafin Hausa Cen-

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Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
						<p>tral Mosque Project (N40.0 million);</p> <p>iii. Construction of mosques at Ha-dejja, B/Kudu and Female Hostel of FUD(N110.0 million);</p> <p>iv. Purchase of 5No. Vehicles for 5 Emirs (N50.00 million);</p> <p>v. Completion of ongoing Constituency Project N200 million and 2021 Constituency projects (N1.275billion)</p>
011101800100	Special Service Directorate		27,000,000	2,184,525	27,000,000	
010014	Provision Security Installations and Equipment	Ongoing	27,000,000	2,184,525	27,000,000	The provision is for the construction of Police Outposts in Aujara and Gangawa in Jahun LGA.
011200100100	State House of Assembly		150,000,000	-	492,000,000	
010010	House of Assembly Project & Other Asset Acquisitions	Ongoing	150,000,000	-	492,000,000	<p>The provision is for the procurement of 5no. vehicles for Rt. Hon. Speaker and Deputy Speaker</p> <p>i. Construction of Auditorium hall N30.0Million</p> <p>ii. General renovation of office complex N50.0million</p> <p>iii. General renovation of Rt. Hon Speaker and Deputy Speaker official residence N15.0million</p> <p>IV. Purchase of official vehicle of 4No Principal Officers N120.0 million</p> <p>V. Provision of intercom at new legislative quarters N20.0 million</p> <p>vi. construction of budget office and furnishing N50.0 million</p> <p>VII. Purchase of office furniture N12.0 million</p> <p>VIII. Provision of computer laptop for (10 No) New Hon. Members N3.0 million</p> <p>IX. construction of permanent site of Assembly service commission office N50.0million</p> <p>XI. procurement of 1No official vehicle (Tucson) for chairman N20.0 million and 3No Toyota Camry (fairly used) for 2No permanent Members and secretary to the commission N20.0million</p> <p>XII. purchase of 4No Desktop Computer and printers fro commission N2.0million</p>

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Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
020505	House of Assembly Speaker's and Deputy Speaker's Residences	Ongoing	10f	-	10f	
020506	Legislative Quarters / Residences	Ongoing	10f	-	10f	
012500100100	Office of the Head of State Civil Service		10,000,000	-	10,000,000	
010003	Office Of The Head Of Service - Government-wide Special Expenditure Provision	Ongoing	10,000,000	-	10,000,000	The Provision is for the following: i. Purchase of office furniture and equipment N4.0million ii. Rehabilitation of office buildings in new Secretariat N6.0million
012500100400	Directorate of Salary and Pension Administration		10f	-	10f	
010037	Salary and Pension Administration (Special Expenditure)	Ongoing	10f	-	10f	
012500100500	Manpower Development Institute		40,000,000	-	20,000,000	
010016	Manpower Development Institute Projects & Programmes	Ongoing	40,000,000	-	20,000,000	The provision is for the following: i. Purchase of 50No. Computer Desktops and installation of wireless communication facilities in the 2 computer Labs, for Online National and International Examinations, e.g. NECO, JAMB, WAEC, etc, (N9 million); 100KVA ii. Purchase of 2No. 350KVA generators for the Guest Houses (N3.7 million); iii. Purchase of 1No. Fairly use Hilux (N5million); iv. Construction of Laundry and store by direct labour (N2.3 million).
014000100100	Office of the Auditor General		6,000,000	-	16,000,000	
010018	Office For Resident Auditors	Ongoing	6,000,000	-	16,000,000	The provision is for the procurement of 1No. Utility Vehicle for Auditor General at N4.0 million and 6No.

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Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
						Other Utility Vehicles (TUKUMBO) Toyota for 6No. Directors at N12.0 million.
014000200100	Directorate of Local Government Audit		5,000,000	17,888,700	30,000,000	
010006	Directorate Of Local Government Audit Programmes	Ongoing	5,000,000	17,888,700	30,000,000	The provision is earmarked for the following: i. Reconstruction of Hadejia Zonal office phase I (N20.0 million); ii. Purchase of utility vehicle (N5.0 million); iii. Purchase of Audit software (N5.0 million).
014700100100	Civil Service Commission		8,000,000	-	5,000,000	
010007	Civil Service Commission (Special Expenditure)	Ongoing	8,000,000	-	5,000,000	The provision is for the following: i. Renovation of office block – N2.0 million; ii. Purchase of office furniture and equipment - N3.0 million.
014700200100	Local Government Service Commission		5,000,000	-	20,000,000	
010008	Local Government Service Commission (Special Expenditure)	Ongoing	5,000,000	-	20,000,000	The provision is for the following: i. Purchase of utility vehicle fairly used (Toyota Camry 2015 Model) - N10.0 million; ii. Procurement of Laptop Computers for Commission Desk officers and 27 Local Government Desk officers - N10.0 million.
014800100100	State Independent Electoral Commission		5,000,000	-	20,000,000	
010009	State Independent Electoral Commission Headquarters	Ongoing	5,000,000	-	20,000,000	The provision is for the following: i. Renovation of offices at State Independent Electoral Commission Headquarter N3 million; ii. Purchase of Utility vehicle (Jeep) N15 million; iii. Repair of 5No. Utility vehicle N2 million.

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Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
02	Economic		27,329,600,000	13,478,946,312	38,661,306,000	
021500100100	Ministry of Agriculture & Natural Resources		301,000,000	13,095,300	1,887,680,000	
020005	Purchase Of Grains For Buffer Stock	Ongoing	10t	-	10t	
020006	Commercial Agriculture Credit Scheme Projects & Programmes Interventions	Ongoing	10t	-	10t	
020009	Food and Nutrition Agric. Support & Interventions	Ongoing	3,000,000	-	5,000,000	For the promotion of school & home-backyard gardening, food processing and nutrition promotion activities.
020010	Agricultural Planning and Information System Development	Ongoing	3,000,000	-	7,000,000	The provision is for the Establishment of Agricultural Planning and Information System Development including procurement of IT Equipment
020012	Farm Settlements and Farm Clusters Development and Support	Ongoing	10t	-	10t	
020014	Field Crop Protection and Termite Control	Ongoing	15,000,000	-	20,000,000	The provision is earmark for the control of field crop pests - quela birds, army worm, stem-borer, etc to increase food security in the State.
020015	Horticultural Crops Development	Ongoing	5,000,000	-	7,000,000	For horticultural development covering bee-keeping program and Shea-butter value chain development. Specifically, the amount would be expended on training of Youths on bee-keeping (production and management) and training of women on processing of shea-nut.
020016	Fertilizer Procurement	Ongoing	10t	-	100,000,000	The provision is for the procurement of fertilizer for residual moisture program and other interventions.
020017	Crop Rehabilitation Programme	Ongoing	10t	-	1,130,000,000	The provision is for the: i. Purchase of foundation and certified seeds - N30 million; ii. Value chain programme of 3 selected crops under Appeals (FMARD) - N1.1 billion.

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Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
020018	Agricultural Mechanization & Procurement of Agriculture Plants and Implements	Ongoing	10,000,000	-	10,000,000	For the following: i. Sourcing, evaluation, testing and demonstration of labour saving agricultural devices such as thresher, manual thresher and mini combine harvester (N5.0 million); ii. Upgrading of Agric Mechanization center at Hadejia (N5.0 million).
020020	Veterinary Clinics	Ongoing	10,000,000	-	10,000,000	The provision is earmarked for the construction of a new veterinary referral hospital at Dutse, construction of 2No. veterinary clinics at Babura and Gwaram LGAs, renovation of dilapidated veterinary clinics at Birnin kudu, Gumel, Jahun, Kafin Hausa & Ringim and procurement of veterinary drugs and other essential equipment.
020022	Disease Control and Eradication Scheme	Ongoing	10,000,000	6,347,000	30,000,000	The provision is earmarked for the Livestock and Poultry disease control and eradication scheme involving procurement of CBPP vaccine for cattles, PPRV for sheep and goats and NCDV for poultry as well as ARV for rabbies control. Others include procurement of vaccination input consumables and accessories and logistics for the conduct of vaccination exercise across the 27 LGA in the State dedicated to increase food security.
020026	Livestock Investigation and Breeding Centres	Ongoing	70,000,000	4,156,000	410,680,000	The provision is targeted to increase food security covering the following: i. Purchase, retrieval and reallocation of goats to poor and vulnerable women under goat breeding microcredit scheme - N210 million for CARES programme, while N87.180 million for the state; ii. Purchase of livestock feeds and rehabilitation of labor lines at LIBC (N113.5 million)
020028	Fish Seedling Multiplication	Ongoing	2,000,000	-	10t	
020029	Artisan Fisheries Development	Ongoing	3,000,000	-	7,000,000	The provision is for the restocking and rehabilitation of fish farm and annual Fishing Festival and procurement of Fishing Gears.

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
020030	Meat Inspection and Hygiene Promotion	Ongoing	13,000,000	-	44,000,000	The provision is earmarked for the following; <ul style="list-style-type: none"> i. Purchase of Meat Inspection Kits and Consumables (N5.0 million) ii. Construction of 3No. Small Scale abattoir at Birnin Kudu, Kazaure ,Garki and Kiyawa as 2021 constituency project (N39 million).
020031	Avian Influenza Control Project	Ongoing	4,000,000	-	5,000,000	For the conduct of surveillance activities, laboratory analysis and purchase of drugs and vaccines for emergency response towards the control and containment of avian influenza (Bird flu) outbreak across the state.
020033	Borehole - Based Minor Irrigation Scheme	Ongoing	150,000,000	1,494,500	100,000,000	The provision is earmarked for the construction of borehole scheme, control gate and rehabilitation of pump house.
020038	Agricultural Shows and Exhibitions	New	3,000,000	1,097,800	2,000,000	For the conduct of 2021 State Agric Shows - agricultural equipment and product exhibition.
021502102100	Jigawa State Agricultural Research Institute		35,000,000	7,651,038	55,000,000	
020011	Jigawa State Agricultural Research Institute	Ongoing	35,000,000	7,651,038	55,000,000	The provision is earmarked for the following: <ul style="list-style-type: none"> i. Field plot research on crops; problem identification in farming system consisting of seed production of millet, sesame, & wheat; field days ,conferences and workshops (N30 million); ii. Micro propagation of economic crops and continued training / research on protocol development for date palm (N5 million); iii. Research dissemination & knowledge transfer on techniques of artificial insemination and its application on 300 heads of cattle (N5 million); iv. Rehabilitation of infrastructures and procurement of research equipment and materials (N10

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
						million); V. Collaboration with other research centers on research projects, generation, dissemination; and technology sourcing. The provision covers logistic supports, payment of allowances, trainings, etc. (N5 million).
021510200100	Jigawa State Agricultural & Rural Development Authority		5,891,500,000	193,185,916	9,566,500,000	
020000	Agricultural Development and Extension (JARDA)	Ongoing	1,095,000,000	14,607,500	550,000,000	<p>The provision is for the following:</p> <ul style="list-style-type: none"> i. Agricultural Development and Extension Activities including: Cluster farming program commercial support activities and other activities across all Local Governments (N55.0 million); ii. Conduct of crop production capturing surveys (N5.0 million); iii. Human Resource Development involving general training of 450 Extension Agents and Farmers across the State (N25.0 million); iv. Conduct of demonstrations on livestock (artificial Insemination), seed multiplication, forestry & horticulture and poultry development, Meteorological unit, Erosion control using simple techniques, Fisheries technology, Mechanization unit and Survey sub unit (N22.0 million); v. Food & Nutrition and Programmes (Training of women on food processing and fortification, including procurement of materials and logistics) (N5 million); vi. Development of JARDA M & E involving procurement of office furniture and ICT Equipment including 10NO. Laptops, file cabinets, 2No. Printers and 1No. Photocopier (N2.5million);

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
020001	Climate Change and Adaptation Project (IFAD)	Ongoing	600,000,000	-	1,300,000,000	<p>VII. Renovation of JARDA dilapidated structures and landscaping (N10million);</p> <p>viii. Counterpart Programme fund (N50million);</p> <p>ix. Rehabilitation of Agricultural Skill Acquisition Centre's (150million);</p> <p>X. Procurement of 450N Motorcycles to Extension Staff (N120million);</p> <p>xi. Purchase of Seeds and Chemicals for Residual Moisture Programme (N85.5)</p> <p>xii. Repairs of utility Vehicles at Ministry of Agriculture, 9No at JARDA, .2No at Research Institution and 3No at Farmers and Herdsman Board (N20million)</p> <p>The provision is for the implementation of IFAD funded CSAP Programme, including N100 million counterpart funding, the Programme covers Agric Production and Nutrition Support, Youth Empowerment, and Provision of Community Infrastructure.</p>
020002	Fadama III Development Project (World Bank)	Ongoing	600,000,000	35,000,000	1,700,000,000	<p>The provision is for the implementation of COVID-19 Intervention (CARES)(N160m), and N100 million counterpart funding for expected new Fadama programme: The CARES programme include the following activities:-</p> <p>i. Farmers Receiving seed fertilizer and Agro-chemical</p> <p>ii. Seed Multiplication Aspects</p> <p>iii. Small Large Ruminant and Poultry</p> <p>iv. Stock, Feeding Vaccination and housing of small, large ruminant and poultry</p> <p>v. Provision of Agricultural Asset and processing machine</p>
020003	Integrated Agriculture & Rural Development Project (Islamic Dev. Bank)	Ongoing	1,180,000,000	99,895,658	2,500,000,000	<p>This is to be funded from expected drawdown of IDB Loan drawn down of N2.4 billion and State Counterpart Funding of N100.0 million. Project scope include rehabilitation of irrigation schemes; produc-</p>

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
020004	Agricultural Transformation Support Project (AfDB)	Ongoing	2,350,000,000	43,682,758	3,450,000,000	<p>tivity Improvement and Value Chain development involving rehabilitation of feeder roads, construction of markets facilities and support to extension services; Micro enterprises development Facility; Microfinance Support to Small-scale Agriculture and Rural Income Generating Activities; Capacity Building including formation and training of community resource users and women groups and participating state and local government agencies and Project Management Services.</p> <p>The provision is for the implementation of AfDB Supported Agricultural Transformation Project Activities including N50.0 million counterpart funding and is to be utilized for the following:</p> <ul style="list-style-type: none"> i. Construction/rehabilitation of irrigation structures (N2.5 billion); ii. Community development infrastructures including roads (N900.0 million). iii. Other logistic support (N50.0 million).
020007	Food & Nutrition (Agric-related) Programme	Ongoing	2,500,000	-	2,500,000	For Women in Agriculture (WIA) Activities including procurement of materials for Food & Nutrition demonstrations & trainings on food processing and fortification including advocacies.
020008	Sasakawa Agricultural Support Projects	Ongoing	24,000,000	-	24,000,000	<p>The provision consist of N12 million from Sasakawa and N12 million counterpart funding for the implementation of Sasakawa Agricultural Support Programme specifically the provision is to be utilized for:</p> <ul style="list-style-type: none"> i. Agric Extension Support and ii. Development of Agric Commodity value chain
020037	National Programme for Food Security	New	40,000,000	-	40,000,000	<p>For the implementation of National Program for Food Security funded from the Project Grant from the FGN. Projects scope include:</p> <ul style="list-style-type: none"> i. Capacity Building on Food Production Techniques (N10 mil-

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
						lion); ii. Training on post-harvest lost prevention (N10 million); and iii. Provision of Processing machineries (N20 million).
021511511500	Farmers And Herdsman Board		85,700,000	12,455,550	125,000,000	
020032	Development Of Farm Settlement and Grazing Reserves	Ongoing	85,700,000	12,455,550	125,000,000	The provision is earmarked for the following: i. Demarcation/Survey/Mapping and Gazettement of 26No. grazing reserves (150km parameter boundary), and 100km length cattle routes (N60.00 million); ii. Development of Grazing Reserves / Routes: Re-seeding and Fertilization of 26No. Grazing reserves (N21.00 million); iii. Maintaining of watering facilities (N19.3 million); iv. Repairs and servicing of Tractors and Bailing Machines (N10 million); v. Conflicts Resolutions (N14.7 million).
022000100100	Ministry of Finance & Economic Planning		310,000,000	67,933,065	510,000,000	
010020	Ministry of Finance SIFMIS Project & Treasury Computerization	Ongoing	5,000,000	-	5,000,000	The provision is for the purchase of ICT equipment for End-to-end Unit operations including computer hardware, heavy-duty printers, UPS-Power Backups and other computer accessories.
010021	Ministry Of Finance (Special Expenditure)	Ongoing	5,000,000	-	5,000,000	The provision is for the purchase of essential office equipments and furniture/partitioning of offices.
020065	Ministry of Finance Incorporated Investment Fund	Ongoing	300,000,000	67,933,065	500,000,000	The provision is earmarked for the following: i. Re-investment / Recapitalization to Jigawa Saving & Loans - (N100 million) and Micro Finance Banks - (N300 million); ii. Loans to State-owned Enterprises and Corporations - (N100 million). iii. Establishment of Drug Manufacturing Company - (N100 million).

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
022000300100	Budget and Economic Planning Directorate		1,343,000,000	267,748,092	1,143,000,000	
010025	S o c i a l a n d Economic Studies and Research	Ongoing	8,000,000	-	8,000,000	For the conduct of Social and Economic studies, Research & surveys. This also include support / collaboration with private / academic research initiatives.
010026	B u d g e t Computerization and SIFMIS Project	Ongoing	5,000,000	-	5,000,000	For the MIS unit (hard & software), development of M & E tools including the deployment of android-based project tracking tools / project performance Dash-board.
010028	S u s t a i n a b l e Development Goals Coordination and Monitoring	Ongoing	500,000,000	-	500,000,000	The provision is for the 2020 / 2021 SDGs Conditional Grants Scheme SDG Coordination to be jointly funded with Federal Government for which proposal was submitted addressing livelihoods for affected individuals, medical supplies to to PHC facilities and other economic empowerment initiatives. It covers the following: <ul style="list-style-type: none"> i. M & E Operations and Production of Jigawa State SDG Status report (N10 million); ii. SDG Intervention Projects & Programmes (N450 million) and SDG Governance Programmes (N40 million); The projects and programmes are to be financed from N250 million each from SDGs Federal Government Grants and State Counterpart funding.
010029	SOCU State Social Register Development and Maintenance	Ongoing	50,000,000	13,550,000	50,000,000	This is for additional support to achieve wider coverage towards development and maintenance of State Social Registers used for Cash Transfer and other Social Investment Programmes.
010031	Food and Nutrition Programme (Co-Ordination and Monitoring)	Ongoing	5,000,000	-	5,000,000	For supporting the State Steering and Technical Committees on Food and Nutrition including coordination and M&E of Food & Nutrition Activities across all sectors.
010033	D e v e l o p m e n t Assistance State Counterpart-Funding & Donor Coordination Activities	Ongoing	25,000,000	-	25,000,000	This is earmarked for the State Counterpart funding in respect of donor supported programmes, Loans / Grants Projects Coordination and support for Open Government Partnership (OGP) activities.

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010034	E U / World Bank Supported State & Local Governance Reform Project (SLOGOR)	Ongoing	750,000,000	254,198,092	550,000,000	The provision is for the completion of identified gaps, completion of outstanding activities under the work plan and admin/logistics support.
022000800100	State Internal Revenue Service		75,000,000	8,300,000	55,000,000	
010022	Internal Revenue Service Headquarter & Area Office Projects and Procurements	Ongoing	75,000,000	8,300,000	50,000,000	The provision is for the purchase of Plate Number
010023	Internal Revenue Service Security Documents	Ongoing	10t	-	10t	
010024	Internal Revenue Service Stamp Duty Machine	Ongoing	10t	-	5,000,000	For the procurement of Stamp Duty Machine
022001200100	Jigawa State Bureau of Statistics		15,000,000	-	20,201,000	
010027	Statistical Surveys and Publications	Ongoing	15,000,000	-	20,201,000	Provision is for the following: i. Conduct of Statistical Surveys and Publication of State Statistics including 2020 Jigawa State Statistical Year Book; State Household Survey; and price statistics (N16 million); ii. Establishment of State Data-Centre and M&E/MIS Dashboard Screen and installation (N4.201 million).
022200100100	Ministry of Commerce, Industries and Co-operatives		390,700,000	55,140,567	1,977,410,000	
020050	Business Development Support Services	Ongoing	121,500,000	660,000	1,725,000,000	The provision is for support micro, small and medium scale business enterprises in form of training and capacity building for SMEs operators, provision of credit for small scale enterprises across the State. N1.7 billion under CARES, while N46 million. Details activities include the following: i. Ongoing training of 300 participants on value addition (preservation, processing and packaging of fruits and vegetables) N3 million.

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						<p>ii. Capacity building training in conjunction with SMEDAN for 360 SMEs operators on book keeping and other business records-N4 million</p> <p>iii. Upgrade and development of data base on SMEs across the state-N3 million</p> <p>iv. Provision for Sector MTSS Strategy, Sector Performance Review Session, Validations and Reports - N2 million.</p> <p>v. Cooperative member education workshop involving 500 members- N5 million</p> <p>vi. Public enlightenment campaign and other cooperative activities - N5 million</p> <p>vii. Procurement of laptops for 27 Cooperative Area Officers, for data collection across the state.- N3.0 million</p> <p>viii. The Provision is for the business credit support to 2,850 Micro business enterprises and 570 Small business enterprises through CARES program - N1.7 billion.</p>

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020053	Maigatari Trade - Free Zone Project	Ongoing	80,400,000	29,237,194	46,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Installation of solar power for improved security within the zone N25.0 million ii. Maintenance of structure and facilities-N15.2 million iii. Marketing and promotion-N3.0 million iv. Production and printing of materials N1.8 million v. Sensitization and support to exporters and state Export Promotion Committee- N1 million
020054	Major Markets Development	Ongoing	40,000,000	18,897,373	8,110,000	For Major Market Development Activities which include: Completion/Renovation of 27 number corner shops constructed by the state government along Kano road at Gujungu market.
020055	Consumer Protection Committee Activities	Ongoing	19,000,000	4,846,000	22,300,000	The provision is earmarked for the following: <ul style="list-style-type: none"> i. Quality control operations - N13.6million; ii. Advocacy, sensitization visits and enlightenment campaigns - N5.7 million; iii. Publicity that includes radio jingles and Live Television and Radio programmes - N3.million.
020064	Tourism Promotion Activities	Ongoing	8,800,000	-	12,000,000	This is for the implementation of various Tourism Promotion Program Activities including: <ul style="list-style-type: none"> i. Conversion of Saminu Turaki Tower into Tourism Studio N7 million ii. Procurement of Tourism Promotional audio visual equipment, digital video camera, and binoculars - N1 million;

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020066	Trade Fairs, Road Shows and Business Promotion Support	Ongoing	9,000,000	-	10,000,000	<p>III. Production of tourist guide books and folders-N1 million;</p> <p>IV. Sensitization workshop for Tourism Establishment - N1 million;</p> <p>V. Baturiya birds sanctuary - N1 million;</p> <p>VI. Gumel Horse Racing Stadia - N1 million.</p> <p>The provision is earmark for the following:</p> <p>i. State participation at Kaduna International Trade Fair (N4.0 million);</p> <p>ii. Maintenance of E- registration of Business Premises (N1.0 million);</p> <p>iii. Regional fairs and other Local fairs in collaboration with state chambers of commerce (N5 million).</p>
020067	Nigeria-Niger Economic and Trade Development Corridor	Ongoing	12,000,000	-	4,000,000	For the facilitation Activities in respect of Zindar-Daura-Jigawa-Kano Trade Corridor including attendance and hosting of trade missions and State contribution to member states activities / initiatives N4.0 million
020070	Establishment of Industrial Cluster Layouts	Ongoing	100,000,000	1,500,000	150,000,000	For the Establishment of Serviced Industrials Cluster-Layouts including among others Ware-housing Facilities, Serviced Plots, Utilities, Administrative Blocks and Weigh-Bridge. The provision is for the commencement of the project around Kijawal- Gu-jungu-Gagarawa Area.
022200100200	Mineral Resources Development Agency		37,100,000	-	51,300,000	
020062	Raw Materials Display Centre	Ongoing	13,600,000	-	6,800,000	The provision is earmarked for the procurement of 4unit GPS,1Unit Mineral Analyzer,1Unit Gemstone cutting and polishing Machine, 10unit field sacks ,safety jackets,helmets with safety boots,Books,Journal and Maps N6.8million.

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020063	Solid Minerals Development	Ongoing	23,500,000	-	44,500,000	<p>The provision is earmarked for the following:</p> <ul style="list-style-type: none"> i. Workshop/seminar for Traditional Rulers, Artisanal Miners and Local Government Councils on mining consent acquisitions, regulations and benefits on mining activities (N2.0 million); ii. Baseline Survey; Enumeration exercise of all Artisanal Miners and activities in 14 LGAs (N2.5 million); iii. Participation of Kaduna International Trade Fairs and Local Fair (N1.00 million); iv. External Fairs/Exhibitions (N1.5 million); v. Formalization of 10 groups of a total of 100 Artisanal Miners into Cooperative (Registration with Cooperatives Dept, MoC, CAC, COMEG, Site Survey, Site Plan, EIA and License acquisition)- (N2.00 million); vi. Printing and Distribution of Mineral Brochures and Public Relations materials (Print and distribute 100 copies of mineral brochure and 500 copies of the Mineral Directory) (N1.5 million); vii. Conduct Routine Recognizance to update geological information in the state (N4.0 million); viii. Feasibility survey of selected minerals (N30.0 million).
022200100300	State Investment Promotion Agency		20,000,000	1,060,000	168,580,000	
020068	Investment Promotion / One-Stop-Shop Support Services	Ongoing	20,000,000	1,060,000	168,580,000	<p>The provision is for the following:</p> <ul style="list-style-type: none"> i. Community Engagement/ Advocacy including Town Hall Meetings / Public-Private Dialogues and Sensitization Campaigns and Advocacies;(N7.5 million) ii. Marketing/ Corporate Communications involving Sector Research and Analysis, Investor Outreach Services, Information Flyers, Brochures, and Pamphlets, Website Maintenance / Subscriptions, Digital Marketing Campaigns, Billboards Production and Per-

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						<p>mits, and Procurement of Media equipment and Soft-ware Licenses (N49.4 million);</p> <p>iii. Procurement of utility vehicle (N50.0 million);</p> <p>iv. Investor Relations including Creation / Training of Desk Offices in MDAs, After Care Programs and Investment facilitation that includes site visit, surveys, and hand holding (N3.5 million);</p> <p>v. Facilitation of Public Private Partnership Activities including Project Research and Design and Consultancy Services (N6.9 million).</p>
022700600100	Directorate of Economic Empowerment		883,000,000	316,713,338	1,239,560,000	
020056	Development and Support to Business Cooperatives for Economic Empowerment	Ongoing	100,000,000	1,750,000	125,000,000	<p>This is earmarked for the following:</p> <p>i. Development and support to Business Cooperatives SMEs – N115 million;</p> <p>ii. Renovation of Hatchery Centres – N10 million</p>
020057	Development and Maintenance of Skills Acquisition Centers	Ongoing	132,000,000	78,974,187	161,840,000	<p>The provision is earmarked for:-</p> <p>i. Renovation of Skills Acquisition Centres at B/Kudu, Gumel, Kazaure & Ringim – N20m.</p> <p>ii. Renovation of Kila Cassava Factory – N3m</p> <p>iii. Renovation & Equipping 14no. Digital Skill Classrooms at B/ Kudu, Gumel, Babura, Hadejia, Kazaure, Nakudu skills centre and Digital Data Centre at Dutse, for remote storage and processing – N20m</p> <p>iv. Upgrading of 4no. of skills Acquisition centres at Jahun, Gwaram, K/Kasamma & M/ Madori – N10m</p> <p>v. Conversion of standard kitchen at skills acquisition centres B/ Kudu, Gumel & Ringim – N14m.</p> <p>vi. Provision of structure and installation of recycling machine at Babura, Hadejia & Kazaure – N25.84m.</p> <p>vii. For the development and</p>

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020058	Micro Credit and Business Start-ups Support	Ongoing	301,000,000	14,560,000	233,780,000	<p>viii. operations of technology incubation centre Dutse - N10m Procurement of utility Vehicle – N25m Constituency Projects – N28m</p> <p>This is for the Economic Empowerment, to facilitate Access to CreditMicro credit and small grant support to women and youth at community level.</p>
020060	Agro-Processing Equipment Leasing	Ongoing	250,000,000	158,994,990	118,940,000	<p>The provision is for the procurement & leasing of various agricultural production and processing equipment and machines for agricultural value chain including tractors, milling machines, sprayers, threshers, harvesters, water pumps, combine harvesters etc – N118.940 million.</p>
020061	Women and Youths Artisans and Skills Development Initiatives	Ongoing	100,000,000	62,434,161	600,000,000	<p>Provision is earmarked for CARES programme (N540m), and N60m for other activities. The following is the details:</p> <ol style="list-style-type: none"> i. Procurement of consumables training materials for specialized trades including block industry, modern street vendor, barbing salon, business centre, phone charging point, soft drinks sales, training on computer maintenance and networking, restaurant and catering, training on digital photography and printing, leather work development etc – N20m ii. Conduct of needs and impact assessment – N2m iii. Conduct of training of trainers – N5m iv. Monitoring and Supervision – N2m v. Payment of training allowances for beneficiaries – N14m Payment allowance to 520 MCPs – N17m; vi. Implementation of CARES supported programme:(540m) <ol style="list-style-type: none"> a. Handset repairs and application, for 383 beneficiaries, under CARES programme including settlement package –

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						N40m; b. Poultry keeping training for 1,340 beneficiaries under CARES programme including settlement package – N250m; C. Fisheries training for 1,340 trainees under CARES programme including settlement package – N250m.
023400100100	Ministry of Works & Transport		10,714,000,000	9,799,700,184	13,025,800,000	
020300	Construction Of Bridges and Major Culverts	Ongoing	100,000,000	-	200,000,000	The provision is for the construction of major culverts and bailey bridges across the State and construction of conduit drain at Aujara.
020301	Upgrading Of Rural (Feeder) Roads	Ongoing	1,100,000,000	814,095,130	1,500,000,000	The provision is for the following: Completion of Taura - Garki Road . i. Completion of Gambara-Waza - Baranda with Spur from Waza to Yalwa Road (N 200.0 million) ii. Commencement for Upgrading of Rural Feeder Roads: Kwanar Duzau - Gwauran maje Road access road from main road to GSS Basirka Road, Ringim - Facawa – Kukai – Larabar Gurgunya – Doko Road, Girinbo , Dankumbo - Mai Rago – Mal Kadir – Turiki – Danmakama – Maifaru – Jeke – Babura Road, Kudai - Ruru-Dantawuya - Sakwaya and Selected roads projects, Dakayyawa – Dakido - Mallam Madori Road, Birnin Kudu – Zazika – Kwangwara – Nafara – Kadangare – Hijir - Unguwar Maina – Nafara Road, Jigawar Dan Ali - Sule Tankarkar – Dangwanki, Gujungu – Kaugama - Malam Madori, Shuwarin – Wurma – Abaya – Chamo – Isari, Kudai – Ruru – Dantawuya – Sakwaya, Hammado – Danfarantama – Mele – Baikarya – Garin Baki - Kokinami-Liman Mado Road, Kanya - Duzau-Gauron Maje Road, Sada – Dankari

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						– Kudai Road, Manga-Takwasa, Shafar-Gidansani-Daurawa Daguzau ,Achau – Jabarna – Magama Road,Jahun – Tumfusa - Fagwalayi – Tazara, Babancha – Abirikyau – Gidan Atiku – Farfada Road, Kwanar duhuwa – Kankare – Kanjau Road and Auyo – Ayama Road Darai - Gilima Road, Karkarna - Yanduna Road, Kwanar Albasu - Jigawar Dan Ali and Dolon kwana - Kuka inkiwa - Kumsa Road (N1.3 billion).
020302	Road and Other Projects Consultancies	Ongoing	200,000,000	256,616,769	100,000,000	For the supervision and consultancy services of the ongoing and new road projects across the State.
020303	Babura - Yarkirya Road	Ongoing	10t	-	10t	
020304	Sukullifi - Kale - Gunka - Harbo - Tsakuwawa Road	Ongoing	10t	-	10t	
020306	Limawa - Warwade - Jidawa - Sakwaya - Dutse Road	Ongoing	100,000,000	-	246,000,000	For the completion of the project.
020307	Arawa - Baturiya - Musari - Abunabo - Kadira - Guri Road	Ongoing	10t	-	10t	
020309	Maigatari - Biriwa Western By-Psss Road (Maigatari - Kongon Giwa, Maigarmaka - Galadi - Karmashi -	Ongoing	1,300,000,000	1,559,928,148	800,000,000	For the completion of Diginsa-Biriwa Road Phase III.
020314	Kijawal - Dabi Road	Ongoing	10t	-	240,000,000	For the continuation of the project.
020317	Kwanar Medi - Danzomo - Garki Road	Ongoing	1,500,000,000	1,658,226,193	10t	
020318	Girimbo - Gantsa - Sara Road	New	200,000,000	-	300,000,000	For the commencement of the Asphalt Overlay of the Road
020319	Dutse - Madobi - Katanga - Dangoli with a spur from Madobi to Baranda	Ongoing	10t	-	10t	

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020320	B a l a g o - Dumadumin Toka Road	Ongoing	550,000,000	561,817,694	190,000,000	For the continuation of the project.
020321	Gudicin - Aguyaka Road	Ongoing	180,000,000	175,887,586	10t	For the final payment of the project.
020324	State Capital Road Networks	Ongoing	1,280,000,000	1,239,923,049	1,400,000,000	The provision is for the following: i. Completion Dualization of Ibrahim Aliyu Bypass and Dualization of Old Police Headquarters - Gadadin Road - (N300.0 million); ii. Construction of Dutse Township roads phase 1 & 2 – (N250.0 million); iii. Completion of Dutse River Re-alignment project phase I - (N300.0 million); iv. Construction of Access Road and security light at Legislators quarters - (N270.0 million); v. Landscaping of Broadcasting House – (N30.0 million); vi. Construction of Access Road from Shagari Quarters to Burtalan (N50.0 million); vii. Dualization of Fanisau - Unity Pentagon Road (N200.0 million).
020325	Construction of Township Roads	Ongoing	2,200,000,000	2,320,190,825	2,100,000,000	The Provision is for the: i. Construction of Township Road in Kanya Babba in Babura local Government (N75 million); ii. Hadejia, Kaugama, Kiyawa, Maigatari, Gwiwwa Ongoing township roads (N375 million); iii. Ringim Township Road Dualization of unity road and kofar fada to Emirs Palace Township Roads (N375 million). iv. Construction of Road Net work at Jigawa State College Remedial and Advance Studies Babura N510million
020328	Feeder Roads Project	Ongoing	695,000,000	720,927,728	590,000,000	The provision is earmarked for the following:- i. Completion of B/Kudu-Zazika-Kwangwara-Nafadan Kanawa-Nafadan Warjawa-Marmara-Kwatai-Nafara Road;

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						<p>II. Construction of Garin kailu, Garin bausha, Mijingini in Gumel local govt area. Firjin yamma, Guntari, Ronawa, Buntusu, Kwanar dabi, Danabsin in Gwiwa local govt area. Malam madori, Dakido danfiwar, Dakayya in Kaugama local govt area. Kwanar Addani, Ruruma, Baauzini, maitsani, kabo, Karkarna in Yankwashi Local Govt area. kama, Turbus, jajeri, Kwanar Daniya in Maigatari Local Govt Area.-Duhuwa-Kankare-Kanjau-Kano Road; Tasawa-Adegul-Kanwa Road; Rungo-Jurin-Sharifori-Dabo-Laraban Tungisa Tudu-Dankazagi-Babban Gida-Kwanar Chediya-Chediya Road; Kila-Jigawa-Sakuwa Road; Kiri-Nahuce-Bardo-Sabon Garin Takanebu Road; Unguwar Gamji-kwadage-Malam Tashir-Jirima-Toye-Gangara-Gwarzo-Mahuta-Malamawa-Kududdufawa Road; Mezan-Sabon Gida-Kwatata Road; Andaza-Duhuwa-Katanga Road; kwanar Gawo-Hinge Road; Achau-Jabarna-Magama-Kanwa Road, Guri-Margadu Road, Jaudi-Dantawuya Road, Turbus - Gidan Hassan - Kuka Yasku - Jajeri Road, Tsakuwawa-Koya Road; Firji - Buntusu-Danabzin Road; Tashar Garba - Jeke Road and Una-Barmaguwa Road; Sabon Garin Gungaya - Kilawa - Bango - Dingawa Road; Kila - Rahama in Gwaram LGA; Yamidi - Karshe in Auyo LGA; Kanya - Dorawa - Figi - Zuru - Dabawa - Danzango in Babura LGA; Faru - Zambariya - Ringim - Dunbu - Kwanar Bata Tsaba to Addani Junction in Yankwashi LGA; Zanga - Yalwan Damai in B/Kudu LGA; Garin Chiroma - Daddani - Balatu - Gutsada in Gagarawa LGA and Fagengawo - Kore in Garki.</p>
020329	Dutse Airport Projects	Ongoing	200,000,000	162,032,329	200,000,000	<p>The provision is for the following:</p> <p>i. Servicing of Memorandum of Understanding (MoU) involving</p>

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						<p>payments to Nigerian Airspace Management Agency, Federal Airport Authority of Nigeria; Nigerian Meteorological Agency. This also includes renewal of Aerodrome Permit and Developing of Aerodrome Operational Manual - N180.0 million;</p> <p>ii. Maintenance of Operational equipment including heavy plants, fire tenders, generating sets, navigational aids, runway lights, etc. N20.0 million</p>
020331	State Driving School	Ongoing	5,000,000	6,000,000	20,000,000	<p>The provision is for the following:</p> <p>i. Construction of 1No. Classroom (N3.00 million)</p> <p>ii. AWS training Driving Range (N5.00 million)</p> <p>iii. Purchase of Dual Control Vehicle (N7.00 million)</p> <p>iv. construction of automated testing center (N5.00 million)</p>
020332	Vehicle Inspection Office Operations	Ongoing	4,000,000	-	10,000,000	<p>The provision is for the Following:</p> <p>i. Purchase of 1No. towing vehicle (N2.5 million);</p> <p>ii. Purchase of 1No. Patrol vehicle (N2.5 million);</p> <p>iii. Procurement of Security Communication equipments on 8No. vehicles and other essential working materials (N5.0 million).</p>
020334	Ringim - Facawa - Doko Road	New	50,000,000	-	200,000,000	For the commencement of the project
020335	Kwanar Kuka - Tafa Road	New	50,000,000	-	200,000,000	For the commencement of the project
020336	Farun Daba - Maitsani - Ba'auzini - Kafin Chiroma - Gallu Babba - Gallu Karama - Karkarna Bye Pass Road	New	50,000,000	-	200,000,000	For the commencement of the project.
020337	Gwaram - Basirka Road	Ongoing	200,000,000	-	2,079,800,000	For the Continuation of Project
020338	Hadejia - Garun Gabas Road	New	50,000,000	-	200,000,000	For the commencement of surface overlay of the project.
020339	Maigatari - Babura Road	New	50,000,000	-	200,000,000	For the commencement of the project

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020340	Gunka - Sabon Garin 'Ya'ya Road	New	10f	-	10f	
020341	Arbus - Girbobo Road	New	50,000,000	-	200,000,000	For the commencement of the project
020342	Dundubus - 'Yanjaji - Wangara - Gidan Maidaru Road	New	50,000,000	-	200,000,000	For the commencement of the project
020343	Daguma - Garin Kosau Road	New	50,000,000	-	200,000,000	For the commencement of the project
020344	Kuka Yasku - Malam Abba - Katuka - Garin Kwalandi Road	New	50,000,000	-	200,000,000	For the commencement of the project
020345	Koko - Fayamfayam Road	New	50,000,000	-	200,000,000	For the commencement of the project
020346	Kwanar Idonduna - K a d a w a a - Gangawa - Nahuce - Kwanar Olayinka Road	New	50,000,000	-	200,000,000	For the commencement of the project
020516	Provision Of Street Lights In Urban Centres	Ongoing	350,000,000	324,054,734	750,000,000	For the provision of solar street light at selected towns and Girls Boarding Secondary Schools across the State.
020517	Dutse Street Lights	Ongoing	10f	-	100,000,000	The provision is for the Maintenance of Street Light within Dutse Town
023400400100	Jigawa Roads Maintenance Agency		370,000,000	277,986,324	1,000,000,000	
020322	Special Roads Routine Maintenance	Ongoing	300,000,000	277,986,324	750,000,000	For the maintenance of all the State roads, feeder roads, bridges and construction of culvert and drainage. It also includes maintenance of roads affected by flooding.
020323	Purchase and Refurbishing Of Roads Construction Plants and Equipment	Ongoing	20,000,000	-	50,000,000	Purchase and refurbishing of roads construction plants and equipment.
020326	Maintenance of Township Roads	Ongoing	50,000,000	-	200,000,000	For the routine maintenance of township roads across the State.
023400800300	Rural Electricity Board		850,000,000	191,906,239	687,100,000	
020100	New Rural Electrification Projects	Ongoing	300,000,000	89,151,652	422,000,000	The provision is for the new electrification project in the following villages: Yarkirya, Kuzunzumi,

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						Dumbu, Tsamiyar Kwance, Kargo/Dilake, Duhuwa, Rorau Hungu and Gomari (N240 million); Completion of ongoing Constituency Project - N42 million and 2021 Constituency projects - N140 million.
020101	Completion Of Ongoing Electrification Projects	Ongoing	500,000,000	64,330,511	120,000,000	For the completion of the ongoing Rural electrification projects in Gagawara -Gumel ITC
020102	Maintenance / Upgrading Of Existing Electrification Projects	Ongoing	50,000,000	38,424,076	95,100,000	The provision is for the maintenance of ITC across the state.
020103	State Independent Power Plants (IPP) Projects	Ongoing	10t	-	10t	
020104	Electrification Projects Plants and Equipments	Ongoing	10t	-	50,000,000	The provision is for the purchase of 800 KVA Generator at Government House Dutse
023400900100	Fire Service Directorate		51,500,000	-	44,000,000	
010012	Procurement Of Fire Fighting Vehicles and Equipment	Ongoing	45,500,000	-	24,000,000	The provision is earmarked for the following: i. Procurement of fire frightening equipment and accessories at (N11.0 million); ii. Purchase of furniture and equipment for the constructed 5No zonal fire station at Hadejia, Gumel, Kazaure, Ringim and B/kudu at (N10million); iii. Repair of 1No ambulance van at (1.5million); iv. Purchase of tools box, Monkey Jacket and crown jacket for workshop unit (N1.5 million).
010013	State Fire Service Headquarter	Ongoing	6,000,000	-	20,000,000	The provision is for the following: i. Drilling of borehole at 5No. zonal fire station at Gumel, Hadejia, kazaure B/kudu, and Ringim (N15million); ii. Renovation of 5No. Zonal Fire station constructed at Hadejia, Gumel, Kazaure, Birni Kudu and

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						Ringim at N5 million.
025200100100	Ministry of Water Resources		649,600,000	207,016,552	876,500,000	
020410	EU - Supported Water Supply and Sanitation Sector Reform (Small Town) Projects	Ongoing	310,000,000	-	310,000,000	This is for the financing of the ongoing EU-WSSSRP II Water Projects in Taura and M/Madori Local Governments. This includes outstanding State Counterpart payment of N50 million on Lot 2 from the State WSSSRP II Project Account and outstanding EU Grant of N260 million (value of outstanding works on Lot 1).
020421	Greater Dutse Water Supply Scheme	Ongoing	307,100,000	207,016,552	430,000,000	The provision includes N350 million expected FG grant for the: construction of access road and landscaping of Suntilmawa project site, Construction of Admin Block, Drilling of 14No. Tube wells and also includes 0.8 million treasury funding for the Improvement works in Dutse and its environs by Construction of solar powered water supply schemes and conversion of motorized schemes to solar.
020422	Rehabilitation Of Existing Dams	Ongoing	25,000,000	-	84,000,000	The provision is for the following: i. Rehabilitation of 4no. Dams at Birnin Kudu, Dambo and Mohd Ayuba, Warwade and 2no. Reservoirs at Kafin Gana and Kuda at N70million; ii. Excavate and remove sand and outgrowth of shrubs from Ruwan Garai ponds to Jekarade pumping station 5km length at N2million; iii. Conduct bed profile survey of flood plain from Miga to Kafin Hausa bifurcation at N5million; iv. Procure and installation of Automatic Gauge Recorder and accessories at N2m; v. Drilling of Two (2) new ground water monitoring bore holes in Dutse and Babura at N5million.

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020423	Hydro-Metrological Stations	Ongoing	10f	-	2,000,000	The provision is for the Procure mobile water testing kits for Turbidity, Conductivity, Hardness, PH, Ammonia, Chlorides, nitrate, nitrites and iron presence.
020426	Water Sector Policy Planning, Monitoring and Evaluation	Ongoing	7,500,000	-	50,500,000	The amount is earmarked for the following: i. Conduct sector meetings to appraise annual performance ,develop and produce MTSS document, and MTSS related meetings at N0.5million, ii. Printing and Dissemination of the reviewed Water Supply, Sanitation and Hygiene (WASH) policy at N2million, iii. Retreat for Hon. Members of the Jigawa State House of Assembly at N3million, iv. Piloting base line survey on water supply and sanitation facilities in the State at N4million, v. Establishment of effective and functional M&E offices at N5million and vi. Procurement of 4No. 4wd for projects inspection purposes at N36million.
025210200100	Jigawa state Water Board		694,900,000	528,661,319	626,200,000	
020413	Shuwarin Water Supply Scheme	Ongoing	5,000,000	4,897,534	2,600,000	For the major maintenance works.
020414	Water Supply To New Layouts and Low Cost Housing Estates.	Ongoing	10f	-	13,000,000	The provision is for the construction of Urban sanitation facilities in motor parks and markets in urban centers.
020415	Improvement Of Water Supply Scheme In Local Govt. Headquarters	Ongoing	520,900,000	373,291,762	439,000,000	The provision is for the Improvement of water supply in Local Government Headquarters which consist of additional boreholes, repairs of overhead tanks, Extension of 90mm PVC pipelines and installation of solar panels and procurement of gen set range 40KVA – 350KVA.
020416	Rehabilitation Of Existing Urban Water Supply Schemes	Ongoing	10f	-	52,000,000	The provision is for the procurement of assorted Submersible pumps, vertical boosters, Overhauling of assorted Generator set & Procurement of assorted generating

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020417	Urban Water Supply Workshop Tools, Equipment and Utility Vehicles	Ongoing	5,000,000	5,000,000	10,400,000	sets range from 40KVA To 350KVA. The provision is for the Procurement of ICT Equipments for M&E Unit, Advocacies for water users forum and capacity Building.
020419	Rehabilitation and Additional Boreholes To Existing Water Scheme	Ongoing	100,000,000	81,472,023	91,000,000	The provision is for the conversion of 36No. motorized schemes to solar in 20 LGAs.
020420	FGN-Supported 3rd-National Urban Water Sector Reform Program	Ongoing	60,000,000	60,000,000	15,600,000	For the Continuation of ongoing rehabilitation and conversion of Motorized boreholes to Solar in existing Water Supply schemes across the State.
020424	Reinforcement Of Birnin Kudu Regional Water Supply Schemes	Ongoing	2,000,000	2,000,000	1,300,000	For the procurement of Laboratory equipment for Water Treatment Plant of Birnin Kudu Water Works.
020425	Reinforcement Of Kazaure Regional Water Supply Schemes	Ongoing	2,000,000	2,000,000	1,300,000	For the procurement of Laboratory equipment for Water Treatment Plant of Kazaure Water Works.
025210300100	Rural Water Supply and Sanitation Agency		2,098,500,000	424,652,097	2,522,000,000	
020400	Rural Water Supply - Utility Vehicles and Mechanical Equipments	Ongoing	100,000,000	-	179,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Rehabilitation of Office Block at N20 million; ii. Rehabilitation of 600 hand pumps at N40 million; iii. Refurbishment of 6 Number utility Vehicles at N9 million; iv. Conversion of 50 hand pump boreholes to solar at N50 million v. Construction of 80 hand pumps under state regular project at N60 million.
020401	Rural Water Supply Projects	Ongoing	1,177,000,000	424,652,097	1,372,000,000	The provision of N1.272 billion is for the funding regular Rural Water Supply and Sanitation (RWSS) Projects and other donor-funded projects under DFID/UNICEF SHAWN Programme. These include Treasury funding of regular rural water projects including hand pump conversion to solar (N146.0 million) and N404 million for

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						2021 Constituency projects; State Counterpart funding for SHAWN and other donor funded projects (144.4 million), UNICEF/DFID Grants (N N361 million) and LGA Counterpart funding (N216.6 million). Project details include: i. Construction of hand pump boreholes under Shawn II supported program and state regular project at N609.5 million; ii. Construction of 3-compartment VIP latrines in schools, health facilities and public places at N112.5 million; iii. Construction of hand pump boreholes and solar powered water schemes at N86 million. iv. Purchase of hand pump spare part at N10 million, v. 2021 Constituency projects at N449.0 million and completion of ongoing Constituency project at N55 million, vi. Conversion of Hand pump to Solar at N50 million.
020402	Food and Nutrition (Water & Sanitation Related) Programmes	Ongoing	5,000,000	-	5,000,000	This provision is for mass mobilization and campaigns on water sanitation and hygiene for better nutritional status of women and children.
020403	Water Sanitation and Hygiene Promotion	Ongoing	66,500,000	-	91,000,000	The provision is for the sanitation and hygiene promotion covering construction of 60,000 simple latrines and Tippy Tap at institutions & public places for the attainment of Open Defecation Free status in 6 LGAs.
020427	P E - W A S H Programme and Projects	New	750,000,000	-	875,000,000	The PE-WASH Programme is to cover water & sanitation and latrine facilities across 4 LGAs (Yankwashi, Babura, Miga and Kaugama) and is to be funded from the following sources: a) Federal Grant of N300 million (40%) b) Development Partners N150 million (20%) c) State Counterpart Funding of N120 million (16%) d) Local Govts. (Yankwashi, Babura, Miga and Kaugama) Counterpart funding of N180 million (24%) Specifically, the provision is for the following: i. PE-WASH supported - Construction of WASH facilities at 4 se-

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						<ul style="list-style-type: none"> lected LGAs (N750.0 million) ii. State Treasury funding – a. Construction of public convenience and solar water scheme at public places through the PPP arrangement (N50.0 million) b. Provision of the emergency preparedness and response (EPR) to the internally displaced people (N25 million); C. Follow up visit, Hygiene promotion, sensitization, spot and fix to facilitate attainment of ODF status (N50 million).
025210400100	Small Town Water Supply Agency		1,641,100,000	951,880,561	1,923,000,000	
020404	Rehabilitation Of Existing Small Towns Water Supply Schemes	Ongoing	200,000,000	26,294,772	250,000,000	The provision is for the: <ul style="list-style-type: none"> i. Repair of overhead tanks, generator room, fencing and land scarping (N30.0 million). ii. procurement of assorted Submersible pumps, vertical boosters, Flexible cables, Generator sets and overhauling of generating sets (N70.0 million); iii. Rehabilitation of Solar powered water supply schemes (N150.0 million).
020406	Reinforcement Of Trunk Mains and Improvement Of Reticulations	Ongoing	120,000,000	18,124,152	10,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Drilling of 3No. additional boreholes at N5m; ii. Reinforcement /improvement of reticulation for 5 kilometer in 30 small towns at N5m.
020407	Establishment Of New Motorised Water Schemes In Small Towns	Ongoing	10t	-	10t	
020408	Installation Of Solar Based Power Plants	Ongoing	1,289,100,000	907,461,637	1,608,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Upgrading and conversion of 35No. motorized water supply scheme to solar powered water supply and installation of solar based power plant at (N280 million);

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020411	STOWA Water Supply Inventory, Planning, and M & E Activities	Ongoing	32,000,000	-	41,000,000	<ul style="list-style-type: none"> ii. Construction of 20No. New conventional solar water schemes across the 7 zones (N150 million); iii. Construction of 12No. New over-head tanks across the 7 zones at (N33 million); iv. Completion of 2019 ongoing constituency project (N50 million) and 2020 constituency projects (N525 million); v. 2021 constituency projects (N570 million). <p>The provision is for the:</p> <ul style="list-style-type: none"> i. Establishment of 50 WCAs in communities involving community engagement, sensitization, registration, training and follow-up visits for monitoring (N5 million); ii. Capacity building of technical personnels on solar based installation and maintenance (N5 million); iii. Renovation of Offices at Shuwarin and provision of toilets (N12 million); iv. Procurement of 1No. Hilux and Repair of existing 3No. Motors (4WD) Toyota Hilux (N19 million)
020412	Power Connection To Water Supply Schemes	Ongoing	10t	-	14,000,000	<p>The Provision is for the following:</p> <ul style="list-style-type: none"> i. Construction of Public Convenience at Small Towns (N9 million); ii. Community Mobilization and Sensitization on Open Defecation at Small towns (N5 million).
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development		558,000,000	81,622,138	709,000,000	
020500	New Government House (Existing & Additional Structures and Facilities)	Ongoing	120,000,000	-	10t	
020501	Commissioners Residences (G-9 Quarters)	Ongoing	10,000,000	-	10,000,000	For the renovation of G-9 housing estate
020507	Provision of SSG and HOS Official Residences	Ongoing	10t	-	10t	

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020518	Land and Property Compensation	Ongoing	250,000,000	1,500,000	300,000,000	The amount is earmarked for the payment of Lands, Economic Trees and Property compensations for developmental projects N100 million and compensations for New Map project N200 million
020519	Systematic Land Registration and Land Management Information System	Ongoing	78,000,000	3,818,000	100,000,000	The provision is meant for the Systematic land registration
020520	Development Of Layouts and Acquired Lands	Ongoing	25,000,000	3,818,000	14,000,000	The provision is for Demarcation and Construction of Beacons of government acquired Lands and Layouts
020521	Aerial Photography and Mapping	Ongoing	20,000,000	-	2,000,000	This provision is for Acquisition of Satellite Imageries at Dutse, Hadejia and BirninKudu
020522	Acquisition Of Lithographic and Survey Equipment	Ongoing	10,000,000	-	5,000,000	The provision covers for the procurement of ARC GIS Software with License
020523	Ministry Of Lands Headquarters and Zonal Land Registries	Ongoing	10†	-	28,000,000	The provision is for Headquarters and Zonal Land registers.
020524	Legislative Staff Quarter, Dutse	Ongoing	25,000,000	72,486,138	10†	
020526	Establishment of GIS Unit	New	20,000,000	-	250,000,000	The provision is meant for the initial take up for the establishment of Jigawa State Geographic Information System (JIGIS) General Automation and Digitalization of Land and Property administration system for the State.
026000200100	Jigawa State Housing Authority		207,000,000	67,085,033	357,800,000	
020502	Low Cost Housing Scheme	Ongoing	107,000,000	18,357,339	107,800,000	The provision is to be financed from capitalized revenues and proceeds from the sales of houses: <ul style="list-style-type: none"> i. Construction of 10No. Blocks of 2 Housing units (2-bedrooms semi detach) - N65 million; ii. General estate maintenance: Repair of Rental Houses/Shops, Falling and Laterite of estate roads. Evacuation of Drainages, (N21.0 million); iii. Provision of additional line drainages for some selected housing estate (N1.0 million); iv. Refurbishing of project inspection vehicles (N3.8 million);

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020503	Commercial Low-cost Housing Scheme	Ongoing	100,000,000	48,727,694	250,000,000	<p>V. Well fencing of Dahiru Mustapha Housing Estate (N17.0 million)</p> <p>For the construction of Low Cost Housing to be undertaken with direct Treasury Funding of N250 million. Construction of 10No. Blocks of 4no. Housing units (2no. Bedrooms semi detach)</p>
026000300100	Urban Development Board		48,000,000	-	40,060,000	
020511	Development of Master Plan For Urban Centres	Ongoing	25,000,000	-	19,000,000	<p>The provision is for the followings:</p> <ul style="list-style-type: none"> i. Review of Dutse Master Plan - N15million; ii. Procurement of ICT Equipment and Software to be used for staff training - N4million
020513	Urban Development Engineering Workshop, Equipment and Materials	Ongoing	5,000,000	-	3,410,000	<p>The provision is specifically for the followings:</p> <ul style="list-style-type: none"> i. Procurement of Auto card equipment - N2million ii. Repairs of 6No. Motor Vehicles in the Agency - N1.41million
020515	Urban Development Plants & Development Control Equipment and Materials	Ongoing	18,000,000	-	17,650,000	<p>The provision specifically covers for the followings:</p> <ul style="list-style-type: none"> i. Routine development control activities, such as placement of stop notice and adverts, bulk purchase of boards, paints, digger, reflective jackets and other development control materials – N3.1million; ii. Printing of flairs pamphlet and other materials for sensitization - N1.25million; iii. Purchase of Helmets, Rain Boots, Hand Globes, Hammers and Reflective Jackets - N1.5million; iv. Procurement of Motor Cycles for site Monitoring and Inspection in Urban Centres including State Capital - N2.5million; v. Renovation of 3No. Zonal Offices which includes: <ul style="list-style-type: none"> a. BirninKudu Zonal Office - N2.5million

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						<p>D. Hadejia Zonal Office - N4.6million</p> <p>C. Kazaure Zonal Office - N2.2million</p>
026000400100	Dutse Capital Development Authority (DCDA)		60,000,000	5,153,000	50,615,000	
020514	State Capital Development Projects	Ongoing	60,000,000	5,153,000	50,615,000	<p>For the implementation of State Capital Development Projects including Traffic Lights Maintenance, State Capital Parks & Gardens, Environmental Sanitation, etc. Details of the Project Scope include:</p> <ul style="list-style-type: none"> i. Maintenance of Dutse Metropolitan Traffic light (N25million); ii. Rehabilitation of Garden Nursery and Parks (N2 million); iii. Sensitization and enlighten of environment sanitation and procurement of sanitation working materials and consumables (N4 million); iv. Overhauling of sanitation vehicles and procurement of tyres and batteries (N10 million); v. Fumigation of Dutse Metropolis (N2 million); vi. Construction of Drainage and Culvert at Yan-Tifa Yadi (N8.615 million);
03	Law & Justice		566,000,000	367,081,238	872,000,000	
031800500100	High Court of Justice		151,000,000	205,000,000	208,000,000	
020504	High Court Judge Houses	Ongoing	72,000,000	72,000,000	31,000,000	<p>The provision is for the following:</p> <ul style="list-style-type: none"> i. Construction of magistrate residence at Dutse (N23.0 million); ii. Wall fencing gate at newly constructed magistrate court at Ringim (N5.0 million); iii. Construction of car shade at High court complex (N3.0 million).

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040002	Magistrate Courts and Other Court Buildings (Rehabilitation)	Ongoing	39,000,000	39,000,000	44,000,000	The provision is for the following: i. Renovation of Chief Magistrate Court B/Kudu (N6.0 million); ii. Complete renovation of Magistrate residence at B/kudu, Gwaram & Kazaure (N27.0 million); iii. complete renovation of Chief Magistrate Court Hadejia (N11.0 million).
040003	High Court Of Justice (Special Expenditure)	Ongoing	40,000,000	94,000,000	133,000,000	The provision is for the following: i. Update of E-library, purchase of computers, printers and photocopying machines N10.0 million, ii. Purchase Of Office Furniture N10.0million, iii. Purchase of 4No. Toyota Camry 2020 V6 Engine for 3 New High court judges and chief Registrar N108.0million and iv. Virtual sitting equipment N5.0million.
031800600100	Sharia Court of Appeal		315,000,000	67,481,238	564,000,000	
020509	Renovation Of Shari'a Courts Residences	Ongoing	90,000,000	-	154,000,000	The provision is for the Following: i. Renovation of 15No. Sharia courts buildings in the following areas: Dutse, Gantsa, B/kudu, Auyo, Gumel, Hadejia, Kazaure, Gwaram, Birniwa and Ringim (N80 million); ii. Renovation of Sharia Court of Appeal Headquarters (N9 million) iii. Renovation of 6no Sharia Court Residential Buildings in the following areas: Kiyawa, Hadejia, Maigatari, Gagarawa, Kazaure and Malam madori (N30 million) iv. Renovation of Dutse Sharia Court of Appeal Judge Residence (N15 million) v. Renovation of Hon. Grand Khadi Resident (N20 million).
040004	Sharia Courts Structures	Ongoing	125,000,000	-	250,000,000	The provision is for the following: i. Construction of 5No. Sharia Courts building at Garki, Yalo, Chamo, Gunka and Baturiya with Public convenience toilet (N100.0 million);

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040005	Sharia Court Of Appeal	Ongoing	100,000,000	67,481,238	160,000,000	<p>ii. Construction of Hon. Grand Khadi & 7 khadi chamber at headquarters (N150.0 million);</p> <p>The provision is for the following:</p> <ul style="list-style-type: none"> i. Purchase of Office furniture for Shari'a Courts across the State N15 million; ii. Purchase of 1No. Toyota Bus N25 million; iii. Purchase of 3No. Toyota Camry 2021 Model for newly approved Kadis N120 million.
031801100100	Judicial Service Commission		40,000,000	94,600,000	40,000,000	
040001	Judicial Service Commission Headquarters	Ongoing	40,000,000	94,600,000	40,000,000	<p>The provision is for the following:</p> <ul style="list-style-type: none"> i. Renovation of Judicial Service Commission Complex (N2.0 million); ii. Purchase of office utility vehicle Hyundai Tucson 2018 model for Chief judge/ Chairman JSC (N17.6 million); iii. Purchase of motor vehicle (Toyota Camry 2018 Model) for JSC Secretary (N20.4 million).
032600100100	Ministry of Justice		60,000,000	-	60,000,000	
040007	Ministry of Justice Special Expenditure & Justice Special Intervention Projects	Ongoing	60,000,000	-	60,000,000	<p>The provision is for the following:</p> <ul style="list-style-type: none"> i. Updating of existing laws of Jigawa state - N33.5 million ii. Procurement of utility vehicle (Toyota Camry-2015 EXL) - N16.5 million iii. Purchase of ICT Materials - N10 million
05	Social		26,595,900,000	12,434,395,912	35,930,594,000	
051400100100	Ministry of Women Affairs & Social Development		177,500,000	2,455,000	232,500,000	
060300	W o m e n Development Programme	Ongoing	90,000,000	1,455,000	151,000,000	<p>Provision is earmarked for the livelihood restoration for women groups under CARES N105m and other programmes N46m. Details are as follows:</p> <ul style="list-style-type: none"> i. International women day celebration (N3 million) ii. Continuation of women for health programme (N6 million); iii. Women economic emp-

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						<p>werment on beads works, curry powder and other trades training, including settlement package through CARES program (N105 million);</p> <p>iv. Continuation of life step forum for adolescent Girls (N4 million);</p> <p>v. Community Mobilization for Women & Child Survival, Protection and Development (N18 million);</p> <p>vi. Gender Policy review program (N5 million);</p> <p>vii. Renovation of some selected women Centers in the state (N10 million).</p>
060301	Reformatory School K/Hausa	Ongoing	5,000,000	-	17,000,000	For the renovation of Kafin-Hausa Reformatory School.
060302	Child Development Programme	Ongoing	27,500,000	-	13,500,000	<p>The provision is for the implementation of Orphaned & Vulnerable Children (OVC) Support Programme consisting of the following:</p> <p>i. Support to care-givers, foster mothers and household strengthening training (N3.5 million);</p> <p>ii. Continuation of life skills project in some selected LGAs (N1 million);</p> <p>iii. Child parliament election and inauguration (N1.5 million) and</p> <p>iv. Special intervention to orphanage home (N7.5 million).</p>
060304	Planning Research & Statistics for Women and Social Development	Ongoing	5,000,000	-	4,000,000	The provision is earmarked for the baseline survey on women participation in politics, rape cases and other related offence such as child labor, street hawking, widow in collaboration with National Council of Women Affairs and other M&E activities
060306	V V F Hostel Jahun	Ongoing	5,000,000	1,000,000	5,000,000	The provision is for the renovation of VVF Jahun and purchase of bedding materials
060308	Hospital-Based & Zonal Social Welfare Operations	Ongoing	30,000,000	-	32,000,000	<p>The provision is earmarked for psycho-social support in hospitals and isolation centres involving the following:</p> <p>i. Special intervention support for victims of rape cases and un-</p>

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060314	Nutrition Intervention (Women Affairs Related Activities)	New	15,000,000	-	10,000,000	<p>wanted pregnancies/abandon children in collaboration with stakeholders – N2.0 million;</p> <p>ii. Social Welfare Support to Jigawa State Sexual Assault Referral Center in Dutse General Hospital including the provision of psychosocial support services, medical/social counseling, advocacies and public sensitization activities. This compliments support from Pathfinder International and other Stakeholders - N8.0 million;</p> <p>iii. Establishment of additional Social Welfare Office in Ringim including purchase of office furniture and equipments – N7.0 million;</p> <p>iv. Repatriation and other related social services - N7.0 million,</p> <p>v. Renovation/Fencing of Birnin Kudu Government Social Welfare Office – N5.0 million,</p> <p>vi. Radio programme/Jingle on drugs abuse, rape and sensitization of ward/village heads to reduce unwanted pregnancy, hawking and child/ human trafficking – N3.0 million,</p> <p>For the conduct of advocacy visits, sensitization of NGOs on integration of Safe Motherhood Programme with mother support groups for breast feeding and complementary feeding, training of CSOs on integrating nutrition education in safe motherhood programme, etc.</p>
051400100200	Jigawa State Rehabilitation Board		477,000,000	380,500,000	1,465,000,000	
060310	Social Assistance & Social Welfare Program Activities	Ongoing	450,000,000	380,000,000	1,445,000,000	<p>The provision is earmarked for the following:-</p> <p>i. Commencement of the State Cash Transfer for the pregnant women across 27 LGAs – N600.0 million and</p> <p>ii. Implementation of Cash Transfer for disabled, old aged and Orphans and other vulnerable groups under COVID-19 Action Recovery and Economic Stimulus (CARES) Programme - N845.0 million.</p>

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
060311	Social Rehabilitation Programme Activities	Ongoing	27,000,000	500,000	20,000,000	The provision is specifically for the followings: i. Social assistance for people living with disability N5.0 million; ii. Establishment of new Multi-purpose vocational training center in Dutse - N10.0 million; iii. Support to PWDs including procurement and distribution of empowerment materials, wheel - chairs, psychiatric drugs, albinos creams, etc - N4.5million; iv. Purchase of routine cleansing materials and upkeeps of rehabilitation Centers - NO.5 million;
051700100100	Ministry of Education, Science & Technology		2,743,094,000	1,396,634,452	2,420,424,000	
060014	Development and Maintenance of Senior Secondary School Structures and Facilities	Ongoing	1,315,424,000	906,853,364	1,550,000,000	The provision is earmarked for the following: i. Completion of ongoing projects which involve construction of Educational Structures such as Classroom blocks, Toilets, Laboratories, Admin. Blocks and hand pumps (N300.0 million); ii. Construction of 1No. Block of 3-classrooms, 2No. Block of 6-seater pit latrine and a Hand pump each at 29NO. Newly established Day Secondary Schools across the State namely: GDSS Adaha, GDSS Hago, GDSS Ayama ,GDSS Giginya, GDSS Jigawar Tsada, GDSS Fagoji, Dr. Nuhu Sunusi GDSS, Yalawa GDSS, Fagen -Gawo GDSS, GDSS Kore, GDSS Gidan Maza, GDSS Kargonarki, GDSS Baikarya, GDSS Nasoro, GGDSS Galagamma, GGDSS Basirka, GDSS Tsangarwa, GDSS Gandun Sarki MMR LGA, GDSS Haruna, GDSS Kado-Wawa, GDSS Garbo, GDSS Madachi, GDSS Suga, GGDSS Kazaure, GDSS Galadanchi, GGDSS Nasarawa STK, GDSS Jeke, GDSS Dangwanki, GDSS Danmakama STK and GDSS Yalo. -N543.0million iii. Construction of Admin block at GDSS Kiri and 1NO block of 3-class room at GDSS MMR (28.53

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
060015	Procurement Schools Furniture for Senior Secondary Schools	Ongoing	100,000,000	94,888,885	115,340,000	<p>million)</p> <p>iv. Renovation of science laboratories and ICT Rooms at 10NO proposed Science and Technology centres of excellence core 3 (GGSS STK, GUSS Roni, GDSS KGM, GDSS Medu, GDSS Kiyawa, GDSS Birniwa, GDSS Kiri, Bamaina Academy and GDSS KHS) - N20.0million</p> <p>v. Storm damages and other related emergencies (N100.0million)</p> <p>vi. Fumigation of mosquitoes (N6.0million)</p> <p>vii. Construction of 3-blocks of hostel at GUSS M/Madori (N103.0 million)</p> <p>viii. Project monitoring and inspection (N50.0 million)</p> <p>ix. purchase of new school Santami Secondary School, Garki (N200.0 million)</p> <p>x. New mega school at Kazaure and Hadejia (N200.0 million)</p> <p>The provision is for the procurement of School furniture and beds for Senior Secondary Schools.</p> <p>i. Procurement of 5000 sets of 3-seater desks for distribution to senior secondary school - N100.0million</p> <p>ii. Provision is for the procurement of kitchen utensils to 32No Boarding Senior Secondary schools at the cost of (N15.34 million)</p>
060016	Procurement of Instructional Materials, Laboratory Equipment for Senior Secondary Schools	Ongoing	120,000,000	110,528,733	260,000,000	<p>The provision is for the following:</p> <p>i. Procurement of assorted copies of core textbooks & teachers guide & charts for SSS - N50.0million</p> <p>ii. procurement of set of school uniform for girls (30,000 sets annually) -N100.0million</p> <p>iii. Procurement of Science Laboratory Equipment and ICT Materials for distribution to Science Centers of Excellence Core 3 (GGSS STK, GUSS Roni, GDSS KGM, GDSS Danzomo, GDSS Kiyawa, GDSS Sankara, GDSS Birniwa, Kiri, JIGACAD Bamaina, GDSS KHS) -N80.0million</p> <p>iv. Provision is for the procurement and distribution of Consum-</p>

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
060017	Ministry of Education State Headquarters and Zonal Offices	Ongoing	28,000,000	-	10,000,000	able Science Laboratory Equipment for 9NO Senior Secondary School (GDSS Kila, GDSS Kiri, GDSS Galagamma, GDSS Sakwaya, GDSS K/hausa, GDSS Shagari Qtrs Hadejia, GDSS Birniwa, GDSS Jahun and GDSS Roni) - N30.0million The provision is for the following: i. Procurement of laptops, desktops computers, printers, scanners, Photocopy machines For MOEST HQ
060037	Global Partnership for Education Support Program in Jigawa State (World Bank Supported)	Ongoing	448,000,000	-	10t	
060038	Establishment of Jigawa State College of Remedial Studies, Babura	Ongoing	590,000,000	267,828,470	267,084,000	The provision is earmarked for the continuation of infrastructural development of the School including development of structures for the take off of the College. These include construction of classroom blocks, lecture halls / theatres, Administrative block, student hostels, staff quarters, toilets, etc.
060045	Education Sector Planning, Research & Statistics	New	5,000,000	-	15,000,000	The provision is earmarked for the following: i. Conduct of Annual School Census, M&E, PME and Annual Education Sector Performance Review -N5.0 million; ii. school management software -SMS -N10.0million
060046	Senior Secondary Teacher Capacity Development	New	136,670,000	16,535,000	203,000,000	The provision is earmarked for the following: i. CPD short term courses for 2000 Senior Secondary school teachers /Principals ,Teacher proficiency and pedagogy training, N20.0million ii. performance improvement strategies, including Quiz, Debate, speech and prize given day, ceremonies to raise NECO/WEAC score -N20.0million iii. Female Teachers Development Scheme (FTDS) to increase the number of females teachers, additional 250 Girl Stu-

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
						<p>dents to be added to the current 500NO. -N20.0 million</p> <p>iv. Language proficiency training - N40.0million</p> <p>v. General performance improvement strategies by improving capacity of teachers -N10.0 million.</p> <p>vi. The provision is earmarked fdoor the sustenance of Girls for Health Programme N93,000,00</p>
051700100200	State Educational Inspectorate & Monitoring Unit		24,500,000	-	24,500,000	
060040	State Educational Inspectorate and Monitoring Unit Programme	New	24,500,000	-	24,500,000	<p>The provision is for the following:</p> <p>i. Procurement of 1No. 18No. Seater Toyota Hiace for conduct of Quality Assurance and Monitoring for Basic and Post Basic schools across the State (N23.million);</p> <p>ii. Capacity Building for the 9 Zonal Heads and Deputies (N1.5 million)</p>
051700300100	State Universal Basic Education Board		9,332,650,000	2,651,745,530	9,885,693,000	
060002	Basic Education - Provision Primary & Junior Secondary Structures	Ongoing	4,950,400,000	1,081,149,904	3,380,000,000	<p>The provision of N2.62 billion consist of 75% of 2020 full year and 2021 1st & 2nd quarter amounting to N1.62 billion plus the expected balance brought forward of N1.0 billion from 2019 domiciled in SUBEB's project Account. This is specifically provided for the implementation of new constructions, renovation works. Provision of water & sanitation facilities and monitoring & evaluation of basic education schools Projects to be funded from the following:</p> <p>i. 2019 UBEC and JSG matching grant in SUBEB Project Account Brought Forward to 2021 FY - N1.0 billion;</p> <p>ii. 2020 Full Year expected UBEC and State matching Grant - N1.44 billion;</p> <p>iii. 2021 1st and 2nd Quarter ex-</p>

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
060004	Basic Education Teacher Quality Improvement Activities	Ongoing	70,000,000	-	70,000,000	pected UBEC and State Matching Grant - N940.0 million Expected project detail outputs include: i. Construction of additional classroom blocks across the state; ii. Construction of Teachers Houses in hard to reach areas across state; iii. Construction of Toilet Blocks across the state and iv. Renovation of Dilapidated Structures across the state. The provision is for the Teachers quality and effectiveness - Training and supervision of ICT skills for Education supervision at LGEAs level and Education Secretaries and teachers effectiveness.
060005	Basic Education - Rehabilitation & Major Maintenance of Primary and Junior Secondary School Structures	Ongoing	10t	-	3,000,000	The provision is earmarked for the maintenance of primary and junior secondary schools structure
060006	Islamic / Quranic Education for Primary & Junior Secondary Schools	Ongoing	627,250,000	505,048,669	820,250,000	The provision is earmarked for the following: i. Completion of on-going 2019 constituency projects (N50 million) and 2020 constituency projects (N300.0 million); ii. Provision of 2021 constituency projects (N462.0 million); iii. IQTE programme for sustaining the existing Model Tsangaya Primary Schools to reduce Out of School Children (N8.25 million).
060007	Procurement of Instructional Materials	Ongoing	333,400,000	12,324,438	333,400,000	This is earmarked for the procurement of instructional materials including additional core and non-core text books, teachers guide and curriculum, chalks, scheme and record work books, for ECD, Primary and Junior Secondary Schools
060008	Basic Education Food and Nutrition Interventions and Support	Ongoing	6,000,000	-	5,000,000	The provision is earmarked for the training 1500 teachers across the state on fortification and densification of producing sufficient foods and local fruits.

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
060010	U B E C Basic Education Special Intervention Programme (Capacity Building)	Ongoing	150,000,000	31,265,232	344,000,000	The provision is for Teacher quality and effectiveness on ICT, Quality Assurance, Jolly Phonics, Cluster Schools model, Schools Support Visit, ECCDE training and NIEPA Training. Others include provision of sporting facilities, school agricultural programme and project management logistics.
060039	Special (Basic) Education Programme	Ongoing	40,000,000	30,000,000	40,000,000	This is to be funded from UBEC Grant of N30.0 million and State Counterpart funding of N10.0 million and is to be utilized for the following: construction, renovation, furnishing of classrooms, procurement and distribution of special education learning materials and prosthetic devices (wheel chairs, hearing aid, artificial limbs and tri-cycles) for inclusion in regular schools.
060043	Procurement of ICT Equipment for Basic Education Development	Ongoing	100,000,000	-	160,000,000	The provision is for the procurement of ICT equipment for the development of E-learning platform.
060044	Basic Education School Furniture (Procurement & Repairs)	Ongoing	1,105,600,000	387,152,768	912,543,000	The provision of -N882.543 million is to be be financed from UBEC intervention of -N432.0 million and Treasury financing of -N450.543 million to be utilized for the procurement of School furniture and repairs of broken down one comprising the following: <ul style="list-style-type: none"> i. Procurement of School furniture for ECCDE, Primary and JSS from 20% expected UBEC Grant for 2020 full year and 2021 1st & 2nd quarter - N432.0 million and additional one worth N367.0 million from Treasury. ii. Procurement of furniture for 27 LGEAs Secretariat - N40.0 million; iii. is earmarked for the Procurement of furniture for 27 LGEAs Education Secretaries office - N25.543 million; iv. Mass repairs of broken furniture to produce 3,905 sets from 9,997No. scraps - N18.0 million.
060048	World bank Supported Better Education Service Delivery for All (BESDA) Project	Ongoing	1,950,000,000	604,804,519	3,817,500,000	2020 Project Account balance N517.5 million and N3.3 billion Expected Drawdown in the 2021 Fiscal Year for the implementation of the World Bank (Grant) Funded Basic Education Service Delivery for All

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
						Project. The Project involves reduction of number of Out of School Children (OOSC), Intensive Literacy Programme and System Strengthening Accountability.
051700800100	Library Board		21,000,000	-	50,500,000	
060033	Development of Libraries	Ongoing	21,000,000	-	50,500,000	The provision is for the following: i. Bulk purchase of library books - N10.0million; ii. Subscription of bandwidth, Procurement of ICT material and the subscription of periodicals - N 12.5.0million; iii. Procurement of library equipment, capacity building for library staff and consultancy services - N20.0million; iv. Construction of 6 sitter Toilets - N2.5million and v. Procurement of printing material and equipment - N3.0million. vi. Renovation of Ringim Div. Library - N2.5million
051701000100	Agency for Mass Education		67,000,000	3,780,800	80,000,000	
060032	Adult Mass Literacy Programme	Ongoing	36,000,000	3,780,800	54,532,000	The provision is for the following: i. Establishment of 81 Remedial centers and 36 continuing Education centers in the State as well as facilitators and Coordinators allowances, N52.630million. ii. Procurement for teaching and learning materials N1.881.million.
060034	Basic and Post Literacy Remedial & Continuing Education	Ongoing	26,000,000	-	20,468,000	The provision is for the following: i. Establishment of 135 Basic and 81 post literacy centers as well as payment of facilitation and coordination allowance N19.440million; ii. Certification - N1.028 million and
060035	Women Vocational Education Centres	Ongoing	5,000,000	-	5,000,000	The provision is for: i. Opening of 27 Women functional literacy Centers as well as payment of facilitators coordinators allowances (N5.0 million);

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
051701100100	Nomadic Education Agency		81,000,000	60,853,369	215,700,000	
060011	Nomadic Basic Education Projects (Structures and Facilities)	Ongoing	16,000,000	15,583,369	118,250,000	The provision is for the Following:- i. Renovation of Bogga Maudu B/ kudu LG, Alkumma K/Hausa LG , Shirinya Gagarawa LG, Gafawa Suletankarkar LG, Kawaye Yank-washi LG Damina Gwiwa LG and Tsakitan Garki LG Dilapidated Nomadic Primary Schools (N97 million); ii. Fencing of Dangen Tsaure Nomadic Primary Schools in Dutse Local Govt (N15 million); iii. Sensitization and Mobilization Program (N1 million); iv. Procurement of 5No. Desk top computer (N1 million); v. Procurement of office furniture (N0.250 million); vi. Monitoring and Evaluation (N2 million); vii. Transition package from Nomadic Primary school to junior boarding school for 107No. female child (N2 million).
060012	Nomadic Basic Education (Furniture and Instructional Materials)	Ongoing	65,000,000	45,270,000	97,450,000	The provision is for the following: i. Procurement of Instructional Materials - N19.0 million; ii. Procurement and distribution of 2000No. 3-Seater desks and 5000No. Sitting Mats - N24.6 million; iii. Procurement and distribution of ECCDE Learning Materials and Sporting facilities - N5.6 million iv. Procurement and distribution of 15,000No. Sets of School Uniforms, 15,000 School Bags, 15,000 Sandals and Game Facilities - N35.0 million. v. Procurement of 36No. boxer motorcycle (9No. for the zonal officers and 27 LGA coordinators) N9 million.

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
						<p>VI. Procurement of 1No. generator for the Agency N0.250 million.</p> <p>Vii. Repair of 4No. Monitoring vehicle N4 million.</p>
051701800100	Jigawa State Polytechnic		868,000,000	-	796,000,000	
060027	Jigawa State Polytechnic Projects	Ongoing	868,000,000	-	796,000,000	<p>The provision includes N750 million from TETFund and to be specifically used for the following:</p> <p>a) Treasury funding:</p> <ul style="list-style-type: none"> i. Conversion of some part of old secretariat to academic area (N10.0 million); ii. Conversion of some part of old secretariat to students hostel (N10.0 million); iii. Procurement of Rector's and Registrar's official cars (N16 million); iv. Provide fund for accreditation, resource inspection and affiliation (N10 million). <p>b) TETFund supported projects cover the following:</p> <ul style="list-style-type: none"> i. Construction of students hostel (N350 million); ii. Construction of College of Health Science (N240 million); iii. Construction of lecture theater (N60 million); iv. Procurement of Library books (N50 million); v. Procurement of Environmental Health and Electricals Laboratories equipments (N50 million).
051701800200	Biyaminu Usman Polytechnic Hadejia		668,000,000	449,562,466	367,414,000	
060030	Biyaminu Usman Polytechnic Programmes	Ongoing	668,000,000	449,562,466	367,414,000	<p>The provision is for the following:</p> <p>(A) Treasury Funding (N182 million)</p> <ul style="list-style-type: none"> i. Construction of Library Complex Phase III & Consultancy – N57.414 million; ii. Construction of Classrooms, Laboratories & Consultancy N15.0 million; iii. Construction of College Mosque –N1.0 million; iv. Construction of 1No. of Students` Hostels

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						<p>V. Procurement of Students Hostel facilities (Beds & Mattresses) – N3.0 million;</p> <p>vi. Construction of 4Kms perimeters Wall Fencing of New Campus N20.0 million;</p> <p>vii. Procurement of Examination Materials & equipment - N2.0 million;</p> <p>viii. Procurement of Key NBTE Facilities – N3.0 million.</p> <p>ix. Establishment of Semi-Arid and Development – N3.0 million.</p> <p>(B) TET-Fund Funded Projects (N246 million):</p> <p>i. Construction of Administrative Block and Departmental for School of Agriculture.</p>
051701900100	Jigawa State College of Education		806,776,000	365,446,300	540,423,000	
060025	College Of Education (Projects and Programmes)	Ongoing	806,776,000	365,446,300	540,423,000	<p>The provision is for the following:</p> <p>A. Treasury funding;</p> <p>i. Wall fencing of the College (N20.0 million);</p> <p>ii. Construction of 1No. block of 2-classrooms and office attached (N25.0 million);</p> <p>iii. NCCE programmes / Replication of Teacher Development Programme (TDP) (N6.0 million);</p> <p>iv. College masterplan (N2.5 million);</p> <p>v. Land compensation (N9.3 million);</p> <p>vi. Procurement of 500No. Students mattresses (N7.5 million);</p> <p>vii. Procurement of 500No. Students beds (N7.223 million);</p> <p>viii. Expansion of Undergraduate Programme N10million.</p> <p>B. TETfund funded activities (N452.9million) to be utilized for infrastructure and Academic Development of the College Including:</p> <p>i. Construction of Twin Lecture Theater Hall;</p> <p>ii. Procurement of Printing Machine;</p> <p>iii. Construction of Home Economic Development Centre;</p>

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						IV. Procurement of 18-seater Bus.
051702100100 060031	Sule Lamido University Sule Lamido State University Kafin Hausa (Projects and Programmes)	Ongoing	2,620,000,000 2,620,000,000	1,110,388,045 1,110,388,045	3,735,000,000 3,735,000,000	<p>The provision of N3.785 billion is to be financed from 2% Local Government Contributions of N362 million, N1.923 billion from TETFund and N1.5 billion State Treasury funding. The projects to be undertaken cover the following:</p> <p>A: Direct Treasury Funding (N1.5 billion)</p> <ul style="list-style-type: none"> i. Construction of ongoing 1No. Sabbatical Lodge, 5No. Principal Officers Quarters, 240 capacity students' hostel and Construction of Road Network Culvert and Drainages (N1.2 billion). ii. Construction of permanent Senate building and External works for the Senate Building/ VC's lodge (N155 million); iii. Substation for power Electricity installation –a 33KVA dedicated line from Hadejia – part funding from Treasury fund N50 million; iv. Construction and Furnishing of 3No. Blocks for the proposed Nursery/Primary staff school N45 million. <p>B. Funding from capitalized 2% LGA Grants (N362.0 million).</p> <ul style="list-style-type: none"> i. External Power/Electricity Installation and Water Connection (N50.0 million); ii. Procurement of 3No. Toyota Corolla Tokumbo Official and Utility vehicles (N50 million); iii. Connection of 33kva dedicated Power from Hadejia to SLU, Kafin Hausa (N50.0 million); iv. Purchase of IT equipment, furniture and library books (N40.0 million);

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						<p>V. Improvement of existing structures - Hostels, Classrooms, Laboratories etc. (N48.0 million);</p> <p>vi. Special Academic staff development Programme (N40.0 million);</p> <p>vii. Accreditation logistics for new Programmes (N24.0 million).</p> <p>viii. Research grant (N10 million);</p> <p>ix. Provision for take-up capital for the new Registered SLUK consult to improve the University N50 million.</p> <p>C. To be funded TETFund Grants N1.923 billion:</p> <p>i. Completion of Construction and Furnishing of Faculty of Agriculture and Faculty of Computing and Information Technology under 2018 Special High Impact Projects Intervention(N450 million);</p> <p>ii. Completion of the Expansion of Faculty of Natural and Applied Sciences Phase II (N538million);</p> <p>iii. Completion of the Expansion of Faculty of Natural and Applied Sciences and Construction of SGEs under 2015/2016 merged Normal Intervention(N104 million);</p> <p>iv. Completion of the Proposed School of Post Graduate Studies expected to commence in 2020 (N75.0million).</p> <p>v. Procurement and installation of laboratory equipment under 2019 zonal intervention N136 million.</p> <p>vi. TetFund intervention for research and development/ Centre for Excellence N45 million</p> <p>vii. Balance of 2016/2017/2018/2019 entrepreneurship, ICT academic staff training/ Development and conference attendance intervention N230 million.</p>

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						VIII. Construction and Furnishing of student's Hostel/Facilities and other programmes under 2020 Normal intervention N345 million.
051705500100	Science & Technical Education Board		230,000,000	222,292,401	336,000,000	
060019	Science and Technical Schools Structures and Facilities	Ongoing	125,000,000	120,902,172	166,000,000	The provision is earmark for the following: i. Procurement of school uniform and writing materials under the Free Female Education program in 3No. Girls Science Secondary Schools and 5 Day Science Secondary Schools (N10 million); ii. Construction of wall fencing of 2No. Technical Colleges GSTC Ringim ,kanya Babba and DSSS Hadejia (N100 million); iii. Construction of 2No. Laboratory at Dutse Day Science Secondary School (N20 million); iv. Construction of 2No. Bedrooms staff quarters at SSS Kanya Babba & GSTC Karkarna (N26 million); v. Construction of 3No. 6 - cubicles pit latrines at DSSS Dutse and Kazaure (N10 million).
060020	Procurement Schools Furniture for Science, Technical and Vocational Schools	Ongoing	45,000,000	45,578,352	30,000,000	The provision is earmarked for the following: i. Procurement of workshop materials and consumable item in 4No. Technical Colleges (N5.0 million); ii. Procurement of 500No. 3 - seater desk for all Science Schools (N10.0 million); iii. Purchase of ICT materials for the converted 5 Day Science Secondary Schools (N15.0 million).

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
060021	Procurement of Laboratory Equipment and Materials for Science, Technical & Vocational Schools	Ongoing	5,000,000	4,548,185	5,000,000	The provision is for the Procurement of Science Laboratory equipments, Reagents and Food/Nutrition materials for all Science Secondary Schools (N5.0 million);
060022	Establishment / Upgrading of Science, Technical & Vocational Schools	Ongoing	55,000,000	51,263,692	135,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Renovation of 5No. Staff Quarters at 3No. Senior Schools GSSS Taura, GSSS Jahun & GSTC Ringim (N5 million); ii. Renovation of Windstorm damages in all the Science and Technical Schools (N20.0 million); iii. Construction of 5No. students Hostels GCTC Ha-dejja at (N50 million); iv. Construction of 5No. workshop & provision 4No. Laboratories (N60 million)
051705600100	Jigawa State Scholarship Board		10t	-	-	
010005	Special Expenditure (Scholarship Board)	Ongoing	10t	-	-	
051705600200	Dutse Model / Capital School		52,000,000	52,000,000	87,524,000	

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
060018	Dutse Model & Capital Schools Projects	Ongoing	52,000,000	52,000,000	87,524,000	<p>The provision is earmarked for the following:-</p> <ul style="list-style-type: none"> i. Completion and furnishing of assembly hall (N17.5 million); ii. Construction of Animal Husbandry/Agric Science Laboratory (N10 million); iii. Construction of cultural Art studio (N10 million); iv. Construction of 4no. Blocks of 2 Bedrooms semidetached staff quarters (N30 million); v. Construction of Chemistry laboratory at Dutse capital (N10 million); vi. Construction of Staff Room block, with one office attached (N10 million).
051706000100	Jigawa State College of Education and Legal Studies		139,000,000	7,576,360	597,000,000	
060028	College Of Islamic Legal Studies Programmes	Ongoing	139,000,000	7,576,360	597,000,000	<p>The provision includes N440 million from TETFund and is to be utilized for the following:</p> <p>a) State Treasury Funding:</p> <ul style="list-style-type: none"> i. Construction of 350 capacity Lecture theatre - N76million; ii. Construction and furnishing of 1No. Mini Lecture Halls - N26million; iii. Construction and furnishing of 3-in-1 Classroom - N20million; iv. Maintenance of College Building - N10million; v. Procurement of Table and Chairs - N5million; vi. NCCE Accreditation/College Programme - N5million and vii. Procurement of direct image machine / Examination materials - N15million. <p>b) TETFund financed projects:</p> <ul style="list-style-type: none"> i. Construction of 1No. 350 capacity Lecture theatre - N130million; ii. Construction of Lecture hall - N110million;

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
						<ul style="list-style-type: none"> III. Procurement of Library furniture and equipment – N50million; IV. Procurement of ICT equipment – N50million V. Research & Journal – N50million; VI. Academic training & conferences – N50million.
051706100100	Institute of Information Technology		165,500,000	39,816,349	165,500,000	
060029	Institute For Information Technology Projects	Ongoing	165,500,000	39,816,349	165,500,000	<p>The provision is for the following:</p> <ul style="list-style-type: none"> i. Renovation of Classrooms and purchase of offices furniture & Equipment (N5million); ii. Construction of 1No. Lecture Theatre and 2No. Class rooms (N55million); iii. Provision of landscaping (N2million); iv. Construction of wall fencing perimeter Phase VII (N15million) v. construction of Eastern & Western Gets (N15.5million); vi. Purchase of IT equipment (N8million); vii. Procurement of Library books and subscription for e-journals (N5million); viii. Accreditation exercise for more (ND) and National Innovative Diploma (NID) programmes (N5million); ix. Subscription of Annual Internet Bandwidth (N5million); x. Institutional Partnership Agreement (IPA) & Quality Assessment Fees with Education Ltd Singapore (N35million); xi. Purchase and Installation of Solar Powered Electricity Equipment (N10million); and xii. Purchase of 1No. fairly use Motor Vehicle (from School IGR) for Bursar (N5.0 million)
051706300100	Islamic Education Bureau		392,800,000	1,313,790	396,100,000	

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
060023	Senior Secondary Islamic/Quranic Education School Programme (Structures & Facilities)	Ongoing	392,800,000	1,313,790	381,100,000	The provision is for the following: <ul style="list-style-type: none"> i. Construction of additional VIP pit latrines at 14No. IEB Schools (N45.0 million); ii. Construction of hands pumps at 12No. IEB Schools (N9.6 million); iii. General renovation of school (N150.0 million); iv. Development of 4No. New up-graded schools (N44.4million); v. Construction of additional 4No. Blocks of 3 classrooms at 25No. IEB Schools (N45.0 million); vi. Renovation of windstorm damages in all Arabic Schools (N30 million); vii. Construction of kitchen block at SAIS Fatara (N4.0million); viii. Establishment of new Senior Arabic Schools Gantsa , Danbazau and Maje (N53.1 million).
060036	Procurement of School Furniture and Instructional Materials for Islamic & Quranic Education Senior Secondary Schools (IEB)	Ongoing	10t	-	15,000,000	The provision is earmark for the procurement of 810 students desk to IEB Schools across the State.
051706400100	Bamaina Academy		36,000,000	-	50,000,000	
060009	Bamaina Academy Projects	Ongoing	36,000,000	-	50,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Conduct of Entrance examination (N4.0 million); ii. Procurement of Students, Uniform protective Clothing's, Bed and beddings (N5.0 million); iii. Procurement of instructional materials (N3.0 million); iv. Procurement of drugs and Clinic equipment (N2.0million); v. Staff development (N3.0 million); vi. Procurement of Furniture for 9No. Newly constructed houses (N3.0 million); vii. The provision is ie earmarked for solar water project and procurement of 2.225m3 overhead tank connected to 3H p.s water pumping generator (50KVA) (N13.5 million); viii. Procurement and Installation of 7KVA solar power in the school classroom, Admin blocks, studio and hostel (N5 million);

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
						IX. Installation of solar security light 60wats at strategic location within the school (N11.5 million).
051706500100	Jigawa State College of Remedial Studies		10f	-	144,000,000	
060041	Jigawa State College of Remedial Studies Projects & Programmes	Ongoing	10f	-	144,000,000	The provision is for the following items: i. Provision of water supply in the school premises: 2no solar bore-hole with Metal Tank, riser with grumfos summerisible pump, and Construction of 5no. Hand Pump (N20.0 million) ii. Purchase of (50 KVA) Generator set (N5.0 million); iii. Procurement of Office furniture and equipment (N50.0 million); iv. Procurement of Examination materials (N5.0 million); v. Procurement of 200no. sets of Double Decker Beds (N5.0 million); vi. Purchase of 300pcs of Student mattresses (N1.0 million); vii. Purchase of Library books (N5.0 million); viii. Procurement of laboratories equipment and furniture's (N15.0million); ix. Training, Workshop and Conferences for Staff development (N5.0million); x. Accreditation/resources visit (N3.0 million); xi. Procurement and Installation of Solar street light (N15.0million); xii. Purchase of 1no. utility vehicle (Toyota Corolla) for College Director (N3.0 million); xiii. Purchase of 1no. 18 seater Bus (12.0 million).
052100100100	Ministry of Health		5,845,000,000	4,991,731,699	10,203,402,000	
060204	Establishment Of Operational Research Unit	Ongoing	5,000,000	-	20,000,000	The provision is to finance the conduct of operational research in the Health Sector
060206	World Bank Supported Save One Million Lives Health Program	Ongoing	854,000,000	595,175,000	600,000,000	The provision is for the improvement of Infrastructural facilities and service delivery.

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
060211	Malaria Control Booster Programme	Ongoing	20,000,000	-	10,000,000	The amount will be used to complement provision of malaria commodities in non GF supported health facilities in the state which include ACT, RDT, SP, LLIN for prevention, diagnosis and treatment.
060212	HIV / AIDS Control Complementary Programme	Ongoing	27,000,000	-	27,000,000	The provision covers the followings: i. Procurement of drugs for treatment of opportunistic infections - N5million ii. Procurement of Test Kits and Reagents (HIV/AIDS) - N5million iii. Provision of critical support services to PLWHA - N2million iv. Procurement and maintenance of laboratory equipment - N10million v. Awareness creation, screening and procurement for viral hepatitis drugs and reagents - N5million vi.
060213	Leprosy Referral and T. B. Hospital Hadejia	Ongoing	68,000,000	5,998,899	30,000,000	This is for the TBL Control Support Program, Funding include the 40% state counterpart for GF support N20.0million and TBL Hospital N10.million
060215	Establishment Of Health & Demographic Research Centre	Ongoing	10t	-	10t	
060216	Health Management Information Dbase Development	Ongoing	14,000,000	-	14,000,000	The provision is for the followings: i. Upgrading of the State Health Management Information System Units (Piloting of Electronic Patient Records at PHC level) - N3.0 million; ii. Provision of data collection tools - N6.0million, and iii. Procurement of computers and LAN - N5.0million
060218	Improvement Of General Hospitals	Ongoing	1,400,000,000	921,050,894	2,526,400,000	The provision is specifically for the followings: i. Completion of 3No General Hospitals at Garki, Gantsa and Guri ii. Equipping of 3No. General Hospitals at Gantsa, Garki,Gwiwa and Guri iii. Renovation and Construction of the Phase II additional structures (OPD, Wards, Theatre,

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
						<p>Laboratory and Clinics) in the 12 General Hospitals</p> <p>iv. Upgrading of 10No. PHCs/Cottage Hospitals to General Hospitals at Kiyawa, Yankwashi, Roni, Taura, Kaugama, Bulangu, Kanya Babba, Fagam and Sule Tankarkar</p> <p>v. Completion the upgrading of Miga PHC to General Hospital</p> <p>vi. Equipping of Miga, Gwaram, Auyo and Mallam Madori Hospitals</p> <p>vii. Equipping all the renovated General Hospitals</p> <p>viii. Procurement of operational vehicles</p> <p>ix. Supply and Installation of Oxygen plant at Dutse General Hospital</p> <p>x. Supply and Installation of Endoscopy Machine at Dutse General Hospitals</p> <p>xi. Construction of Incenerator machines in 3No. General Hospitals</p> <p>xii. Supply and Installation of cold centrifuge at Dutse General Hospital</p> <p>xiii. Installation of Solar Powered lightening system in 9No. General Hospitals</p> <p>xiv. Construction of staff quarters in General Hospitals</p> <p>xv. Establishment of Special Baby Care Unit in 3Regional Hospitals</p> <p>xvi. Supply and Installation of 100KVA Generators in General Hospitals</p> <p>xvii. Upgrading of Dutse General Hospital for the accreditation of Intenship, Houseman ship programs and Postgraduate training in Family Medicine</p>
060219	Ophthalmic Unit In Some General Hospitals	Ongoing	10t	-	10,000,000	This is for the construction and equipping of Ophthalmic unit at Birniwa General
060220	Psychiatric Hospital Kazaure	Ongoing	12,000,000	-	10,000,000	This is for the renovation and improvement of the male and female inmates wards and staff quarters at the Psychiatric Hospital
060221	Primary Eye Care Onchocerciasis	Ongoing	20,000,000	33,696,000	20,000,000	The provision is for the following: i. Counterpart funding for NTDs (Primary Eye Care and Onchocerciasis) N10.0million;

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
060222	Jigawa State Drug Management Agency (JIMSO)	Ongoing	7,000,000	-	46,000,000	<p>ii. Eye care and contract surgery (Primary Eye Care and Onchocerciasis) N10.0million.</p> <p>The provision is to cover the following:</p> <ul style="list-style-type: none"> i. Transforamtion of JIMSO to full pledge limited liability company (N20 million); ii. Upgrading of JIMSO Central Medical Stores in Dutse (N5 million); iii. Development of Web-enabled Electronic Inventory for State Drug Distribution System based on JIMSO Supply platform (N16 million); iv. Land scaping of Regional Store at Hadejia (N2 million); v. Distribution of public health commodities (LMCU operations) (N3 million).
060223	B/Kudu, Hadejia and Kazaure Specialist Hospitals Projects	Ongoing	900,000,000	795,173,040	3,337,700,000	<p>The provision is specifically for the followings:</p> <ul style="list-style-type: none"> i. Completion of New Birnin Kudu General Hospital N440.7million ii. Completion of New Specialist Hospital Hadejia N574.0million iii. Completion of New Specialist Hospital Kazaure N589.5million iv. Procurement of hospital equipments to New Birnin-Kudu General Hospital - N260.0million v. Construction of phace II Specialist Hospital Kazaure - N507.0million vi. Construction of phase II Specialist Hospital Hadejia - N966.5million
060225	Free Maternal and Child Health Programme in Secondary Hospitals	Ongoing	800,000,000	518,000,000	400,000,000	<p>This is specifically for the provision of free drugs and other services to pregnant women and children Under 5 years as well as exemption of accident victims. It also covers for free services provided by MNCH-II Program - N390million. It also covers for the printing Free MNCH-II Data tools - N10million</p>

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
060227	State Contributory Health Insurance Programme /SDGs- Supported Community Health Insurance Counter-Funding	Ongoing	10†	-	480,000,000	The provision is earmark to accommodate some requirements of Federal Government Health care provision fund programme.
060228	College Of Nursing & Midwifery B/Kudu	Ongoing	120,000,000	12,379,202	74,000,000	The provision is specifically for the followings: i. Construction of 1No. additional 52 bed capacity students hostel - N15million ii. Sustainability of FYP - N5million iii. Transition plan for College of Nursing and Midwifery to HND awarding - N5million iv. Installation of Solar Power - N2million v. Equipping of Science Laboratory for School of Nursing B/ Kudu - N5million vi. Supply of Books and reading materials to School of Nursing - N2million vii. Construction of 10No VIP Latrines - N10million viii. Construction of 2No. intermediate staff quarters - N10million
060229	School Of Health Technology Jahun	Ongoing	93,000,000	6,880,000	57,500,000	The provision is for the followings: i. Construction of 10No VIP Latrine - N5million ii. Construction of drainages and culverts - N10million iii. Upgrading of SHT to College of Health Sciences - N5million iv. Procurement of HND Dental and Environmental Health Equipment - N6million v. Supply of classroom furniture - N2million vi. Rehabilitation of existing 2No male hostel - N10million vii. Construction and equipping of Phantom Head Demonstration Room for Dental Therapy - N5.0million viii. Procurement of 150KVA generator - N10million ix. Supply of 500 mattresses for practical areas - N4.5million

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
060230	School Of Nursing Hadejia	Ongoing	75,000,000	18,691,313	55,000,000	The provision is earmark for the following: <ul style="list-style-type: none"> i. Provision of 2No. Sporting Faculties (N7 million); ii. Construction of drainages and culverts N10 million; iii. Provision of Auditorium seat (N10 million); iv. Furnishing of 200 seat capacity Lecture Theatre (N8 million); v. Establishment of Permanent Site School of Nursing Hadejia (N10 million); vi. Construction and furnishing of staff offices (N10.0million).
060231	School of Midwifery Babura Projects	Ongoing	200,000,000	153,687,352	685,802,000	The provision is for the continuation of School of Midwifery Babura. Specifically it covers for the followings: <ul style="list-style-type: none"> i. Completion of School of Midwifery Babura - N285.802million ii. Furnishing and equipping the school - N400million
060232	JIMSO Medical & Drug Supplies (Drug Revolving Fund Operations)	Ongoing	10t	800,000,000	1,500,000,000	
060234	Infectious Diseases Hospital	New	1,230,000,000	1,131,000,000	300,000,000	The provision is for the expansion of the existing Infectious Disease Centre in Dutse
052100200100	Jigawa State Agency for the Control of AIDS		50,000,000	-	50,000,000	
060210	SACA HIV / AIDS Control Programme	Ongoing	50,000,000	-	50,000,000	The provision is for the following: <ul style="list-style-type: none"> i. Procurement of HIV testing kits and consumables for HTS, Blood transfusion and testing before marriage - N30.0m; ii. Support PLHIVs for Internarrriages, Nutritional, medication and monthly support Groups meeting - N3.0m; iii. Coordination between SACA, World Bank, NACA, IPs and

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						<p>MDAs for for upcoming HPDP III project, trainings, workshops, meeting and conferences - N4.0m;</p> <p>iv. Strengthening and coordination of LACAs and CACAs to enhance sustainability HIVs/AIDs activities at grassroots - N3.5m;</p> <p>v. Monitoring and evaluation - N5.5m to cover the following activities:-</p> <p>a) Monthly /meetings with Health and Non health sector for data collection, coalition and analysis of HIV/AIDs situation in the state.</p> <p>b) State data validation for data quality and up to date records of HIV/AIDs situation.</p> <p>c) National /Zonal Data validation for state to state Data quality and up to date HIV/AIDs situation.</p> <p>d) Quarterly meeting with IPs, MDAs and CSOs on data validation and analysis .</p> <p>e) Monitoring & Supervision to Health facilities for HIV/AIDs testing kits utilization .</p> <p>f) Production, Printing and distribution of Data collection tools.</p> <p>vi. Procurement of Rally, cap, Hijab, etc for World Aids Day celebration across the state (N2.0m);</p> <p>vii. Community mobilization and awareness creation on HIV/AIDs programme through:- a) Radio Jingles, b) Phone-in call and Radio/TV discussion, c) Production of quarterly Bulletin and d) Advocacy visit to relevant stakeholders -(N2.0m).</p>
052100300100	Primary Health Care Development Agency		834,000,000	322,379,385	2,036,000,000	
060201	Upgrading Of Primary Health Centres	Ongoing	200,000,000	107,907,835	430,300,000	<p>This provision covers the following:</p> <p>i. Construction and Furnishing of 20No. Midwife quarters - N45.0 million;</p> <p>ii. Construction of perimeters wall fencing 50 x 75 meters in 30No Upgraded PHCs - N20.0 million;</p> <p>iii. Renovation of 262No. dilapidated PHC Facility across</p>

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
060202	Primary Health Care Programmes / Projects	Ongoing	40,500,000	970,000	40,500,000	<p>the state - N35.0 million;</p> <p>iv. Procurement of equipment for 30No wards level PHCs - N20.0 million;</p> <p>v. Provision for Solar lightning in some selected PHCs - N30.0 million.</p> <p>vi. Completion of ongoing Constituency Project N 45.3 million and 2021 Constituency Project - N205 million.</p> <p>The provision is for the following:</p> <p>i. Reproductive Health Services - N0.5million;</p> <p>ii. Provision for State Emergency Maternal and Child Health Intervention Centre - N5million;</p> <p>iii. Provision is for Community Transport Service (CTS) - N25million.</p> <p>iv. Maintenance of Drugs Revolving fund Scheme (Monitoring and Supervision, Quality business plan , Printing of DRF tools, Training of DRF Personnel - N10million</p>
060203	PHCD Health System Programmes	Ongoing	11,500,000	10,544,500	13,200,000	<p>The provision is for Programme fund to cater for:</p> <p>i. Quarterly performance review meeting - N1.0million;</p> <p>ii. Quarterly integrated supportive supervision - N4.0million;</p> <p>iii. Patience Focus quality Assurance - N2.0million;</p> <p>iv. Support to LGAs Ambassadors - N3.2million;</p> <p>v. Support routine Immunization - SERICC AND LERICC, Vaccine Distribution cold chain equipment and Data tools, RI Review meeting at Health facility, LGAs and</p>

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
						State Levels – N3.0million
060207	Supplementary Immunization Activities	Ongoing	310,000,000	45,402,400	610,000,000	This is to be funded from UNICEF Grants of N230 million for supplementary immunization; GAVI Funds Grants of N350 million and State Treasury funding of N30 million. The activities to be covered include: Supplementary immunization activities including State outreach days activities; Conduct of Bi-annual MNCH week, funding of Midwives Schemes under regressional financing with the Global Alliance for Vaccine
060208	Food and Nutrition (Health) Programme Activities	Ongoing	140,000,000	88,384,920	310,000,000	This is to be financed from UNICEF grant of N50 million and State treasury funding of N110 million covering the following: <ul style="list-style-type: none"> i. Procurement of RUTF for OTP sites in 27 LGAs - N100 million; ii. State Counterpart funding to various engagement with Community Volunteers and Health workers, Nutrition M&E activities, CMAM/ IYCF integration, Community based Growth Monitoring, EBF - N10 million; iii. UNICEF Grant of N50 million is for the implementation of various aspects of maternal & child nutrition in the State iv. A provision of N5million as Constituency contribution for each of 30No State Assembly Members of State House - N150million
060233	Free Maternal and Child Health Programme in Primary Healthcare Centres	Ongoing	122,000,000	69,169,730	122,000,000	For the implementation of free maternal and child health care programme in Primary healthcare Centres (LGA funded).
060235	Family Planning Services	New	10,000,000	-	20,000,000	For the Procurement of child birth spacing, consumables, commodities, and material for all the facilities.

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060236	Development of Ward-level Facilities for Basic Healthcare Provision	Ongoing	-	-	490,000,000	This is to be funded from the expected State Allocation under the National Basic Healthcare Provision Fund. Project scope includes: (i) Infrastructural development and provision of equipment and hospital facilities across all 27 Designated Ward-level Primary Healthcare Facilities under the Basic Healthcare Provision arrangements (N318 million). (ii) Funding of the activities of Community Health Influencers and Promoters Services under the Ward-level Basic Healthcare arrangements (N172 million)
052111600100	Rasheed Shekoni Specialist Hospital		10,000,000	-	10,000,000	
060224	Rasheed Shekoni Specialist Hospital, Dutse	Ongoing	10,000,000	-	10,000,000	The provision for minor repairs of the facility during facility transition period.
052300100100	Ministry of Information Youths, Sports and Culture		75,900,000	2,926,115	87,000,000	
010100	P u b l i c Enlightenment and Information Equipment	Ongoing	18,000,000	537,500	3,400,000	The provision is earmarked for the purchase of 50No. Techno Spark for Public Relation and Information Officers.
010101	S o c i a l R e - Orientation & Mobilization	Ongoing	37,900,000	-	66,600,000	The provision is for public enlightenment and sensitization on public health and Government programme as follows: i. For the completion of ongoing Constituency project (N28 million) and Construction of Town Hall in Gwaram as 2021 Constituency projects for enlightenment of general public (N37.0 million); ii. Procurement of Audio-visual equipment - NIKON DSLR Camera for Cameramen and photographers - N0.9 million, purchase of 2No. Dell Optiplex 3060 Core 3 Desktop and Dell Inspiron Cores 5 Laptop (N0.7 million).

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010111	Fanisau NYSC Permanent Orientation Camp	Ongoing	15,000,000	2,388,615	12,000,000	The provision is for the general renovation and routine maintenance of the camp - N12.0 million
010113	Nutrition Intervention (Information Related Activities)	New	5,000,000	-	5,000,000	The provision is for the mass mobilization campaign through production and airing of jingles on the importance of taking nutritious food incollaboration with professionals; production and presentation of 'Girka da Kanki' a dietary preparation programme and production and presentation of discussion / phone-in programmes on exclusive breast feeding.
052300200100	History and Culture Bureau		9,000,000	560,000	9,000,000	
010105	Archives and Reference Library	Ongoing	4,000,000	-	4,000,000	This is earmarked for the following: i. Purchase of Archive materials , office furniture and equipment including visitor's chair, computer desktop, book shelves, computer table, Air condition and Standing fan N2m; ii. Updating of Jigawa Arewa House Gallery at Kaduna N2m.
010106	Open Air Theatre Dutse	Ongoing	3,000,000	560,000	3,000,000	The provision is for Rehabilitation of Audience seat, Artist dressing room, Toilets, Doors, Windows and Electrical fittings.
010112	Arts, Exhibition and Multimedia Censorship	Ongoing	2,000,000	-	2,000,000	The provision is for the purchase of 5No. Motor cycles, Digital Camera, Laptop computer, Plastics seat, projector and projector board.
052300300100	Jigawa State Television		137,180,000	91,416,505	39,950,000	
010103	Jigawa State Broadcasting Corporation (Television)	Ongoing	137,180,000	91,416,505	39,950,000	The provision is earmarked for the following: i. Purchase of additional editing facilities/ accessories - N2.5 million ii. Renovation of Studio I - N5 million iii. Repair of transmitter at Andaza and Kazaure - N5 million (Phase I) iv. Subscription of VPS Cloud server and Enterprise Web TV channel N1.950 million. v. Digitalization of Jigawa Television for Setillite Transmission - N25 million.

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Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
052300400100	Jigawa State Broadcasting Corporation (Radio)		63,000,000	14,637,625	23,064,000	
010102	Jigawa State Broadcasting Corporation (Radio)	Ongoing	63,000,000	14,637,625	23,064,000	The provision is for the following: i. Procurement and installation of GE Digital Energy SG series UPS and PW 120KVA ups Module (Batteries inclusive) - N9.7 million; ii. Purchase of open Batt. CAB 12V 100AH (3/3B) for AM Station N10.363 iii. Purchase of 2No. Power Amplifier for New World Radio - N3 million.
052300500100	Jigawa State Printing Press		72,000,000	-	10,000,000	
010104	Government Printing Press	Ongoing	72,000,000	-	10,000,000	The provision is for the following: i. Purchase of Bizhub C554 (Konica Minlton machine) (N5.5 million) and ii. General Renovation of Office Building including the Press Room and Wall Fencing (N4.5 million).
052300700100	Jigawa State Sports Council		103,000,000	29,053,036	48,600,000	
010108	Stadium and Sports Development	Ongoing	78,000,000	10,312,575	40,600,000	The provision is for the following: i. Improvement of Dutse sport complex (N5.6 million) ii. Improvement of Gumel Stadium (N5 million) iii. Improvement of Kazaure Stadium (N5 million) iv. Improvement of Dutse Stadium (N25 million)
010109	Improvement Of Hadejia Township Stadium	Ongoing	25,000,000	18,740,461	8,000,000	The provision is for the improvement of Hadejia Stadium - N8.0 million;
053500100100	Ministry of Environment		450,000,000	228,699,685	1,750,300,000	
060100	Forest Nurseries Development and Production Of Seedlings	Ongoing	40,000,000	23,894,003	31,000,000	The provision is for the Raising of 2 million assorted tree seedlings – N31 million;

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Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
060101	Forest Shelterbelt and Natural Forest Reserve Development	Ongoing	10,000,000	6,856,500	7,000,000	The provision is for the establishment of 3kms of new shelterbelt 1km each at Maigatari, Kaugama and Birniwa (N7 million).
060102	Forest Extension and Mass Mobilization Programme (Tree Planting Campaign)	Ongoing	3,000,000	-	2,000,000	The provision is for the conduction of 3 tiers of State Tree planting campaign and institutional planting (N2 million);
060103	Development Of Industrial Crops Trees (Gum Arabic, Jetropha, etc)	Ongoing	10,000,000	-	7,000,000	The provision is for the development of Industrial Crops Trees (Gum Arabic, Jatropha, etc).
060104	Environmental Research and Data Base Development	Ongoing	2,000,000	-	10,000,000	The provision is for the following: i. Environmental Research and Data Base Development (N5.0 million); ii. Conduct research on environmental issues e.g. review of ecological status of the State (N5.0 million).
060105	Second Forestry Project Structures & Facilities	Ongoing	3,000,000	-	2,000,000	The provision is for the maintenance of dilapidated JIGAP structures at Babura (N2 million).
060107	Natural Lakes Conservation	Ongoing	5,000,000	4,435,525	20,000,000	The provision is for the following: i. Aquatic weeds control using manual clearance within Hadejia wetland area (N9million); ii. Support to community organization N2 million; iii. Diking of broken river channels (N9 million).
060108	Nature Conservation Programme	Ongoing	5,000,000	3,225,000	5,000,000	The provision is for the following: i. Continuation of Beaconing (N1.5million); ii. Construction Viewing Tower (N1.5million); iii. Renovations of Staff Quarters at Baturiya and Kadirra (N1.5million) iv. Clearance of Access road (N0.5 million).

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060111	Pollution Control Program	Ongoing	2,000,000	1,095,500	2,000,000	The provision is earmarked for the following: i. Advocacy visit and Sensitization with Key stakeholders (CBOs Self help Group and Women groups of all 3 senatorial zones) to improve community unity participation (N2 million);
060112	Dutse Erosion Control	Ongoing	100,000,000	5,000,000	100,000,000	The provision is earmarked for the Erosion control in critical areas around the Dutse metropolitan and environs i.e. construction of drainages in Fagoji areas, Duru town, Yalwawa, sakwaya and sabon Garin Danmasara towns.
060116	Flood and Erosion Control Projects / Structure	Ongoing	220,000,000	184,193,157	364,300,000	The provision is earmarked for the following: i. Flood and erosion at high risk areas across the state by constructing drainages/culvert and reclamation of eroded areas e.g. Sara, Babaldu, Dangolin Arobade in B/kudu, Tsirma in Kiyawa, Dantanoma in Gumel, Resaech Institute in Kazaure, Kyambo & S/Baka in Babura, Karkarna Sabuwa in Yankwashi, Zango kantudu-New prison Gumel, Malam madori, Amaryawa Yamma, Amaryawa Arewa and Mamudawa in Roni LGA, Nasawa and Dangyatin in Miga LGA, Andaza in Kiyawa LGA, Ruwan Kainuwa and Sabon Gari in Ringim LGA, etc (N114million); ii. River embankment e.g Jirido, Matsa, Tashena Arki in M/ Madori, Sunamu, Maragwado, Matara in kiri-kasamma and pumping out of storm water at Auyo, Hadejia, Akama Jahun, Guri, etc (N106million); iii. Completion of ongoing Constituency Project (N44.3 million) and 2020 Constituency projects (100 million).

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060117	World Bank Supported Nigeria Erosion & Watershed Management Project (NEWMAP)	New	50,000,000	-	1,200,000,000	The amount is earmarked for the payment of Lands, Economic Trees and Property compensations for developmental projects N100 million and compensations for New Map project N200 million.
053501600100	Jigawa State Environmental Protection Agency (JISEPA)		25,000,000	3,998,500	25,000,000	
060110	Environmental Health & Sanitation Services	Ongoing	20,000,000	3,998,500	20,000,000	The provision is for the following: - i. Procurement of 1,700 liters of chemical insecticides at N3,000 per/liter for continuation of outdoor malaria vector control spray (N5 million), ii. Purchase of 20 inspection motorcycles, (N5 million), iii. Purchase of 18No. grass cutting machines/accessories, sanitation tools, at 5.0 million and iv. Purchase of waste collection machines and vehicles spare parts - (N5.0million).
060113	Flood and Erosion Control Projects / Maintenance	Ongoing	5,000,000	-	5,000,000	The provision is for the Purchase of desalting working materials for support to self-help groups to evacuate accumulated debris from urban drainages in the 27 Local Government areas of the state (N5.0million).
053505600100	Alternative Energy Agency		20,000,000	4,628,500	15,000,000	
060115	Bio-Mass and other Renewable Energy Development	Ongoing	20,000,000	4,628,500	15,000,000	The provision is for the following: i. Fabrication of 2,000 units of improved Wood Economy Stoves – N5.0 million; ii. Procurement of solar spare parts for maintenance of existing solar at the following villages; Duhuwa in Kiyawa LGA, Nissan Marke in Ringim LGA and Unik in Auyo LGA – N10 million.

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Capital Expenditure Estimates

Code	Item Description	Project Status	Revised Estimates 2020	Actual 2020 (Jan - Sept)	Approved Estimates 2021	Remarks
055100100100	Ministry Of Local Government		10f	-	34,000,000	
010004	Ministry For Local Government Special Expenditure and Projects	Ongoing	10f	-	32,000,000	The Expenditure to be funded from 0.5% LGAs deduction to the ministry for the financing of the following: <ul style="list-style-type: none"> i. Furnishing of Computer Room and Development of IPSAS Compliant Integrated Management Information for the Local Governments (N20 million). ii. Purchase of fairly used 5No. Utility vehicles (N12 million).
020510	Community & Self-Help Development Support	Ongoing	10f	-	2,000,000	The Provision if for the; Community Mobilization and Self-Help Development Support
020525	Ward Level Community-Driven Development Interventions	New	10f	-	10f	