

Jigawa State Government of Nigeria

Consolidated Budget Summary

Serial No.	Item Description	Revised Estimates 2020	Approved Estimates 2020
1	Opening Balance of CRF	-	-
2	Recurrent Receipts:	-	-
3	Statutory Allocation	34,617,000,000	49,210,000,000
4	Share of VAT	14,711,000,000	18,889,000,000
5	Excess Crude Oil Revenue	1,500,000,000	4,500,000,000
6	Independent Revenue - General	39,260,400,000	35,511,000,000
7	Aids & Grants	-	-
8	Total Recurrent Receipts	90,088,400,000	108,110,000,000
9	Total Projected Recurrent Funds Available	90,088,400,000	108,110,000,000
10	Expenditure	-	-
11	A. Recurrent Debt	-	-
12	Internal Public Debts - Interest	10†	750,000,000
13	Internal Public Debts - Principal	10†	1,800,000,000
14	Contractual Liabilities	1,100,000,000	1,200,000,000
15	External Public Debts (Principal and Interest Deductions)	460,000,000	400,000,000
16	Total Recurrent Debt	1,560,000,000	4,150,000,000
17	A. Recurrent Non-Debt	-	-
18	Personnel Cost	42,630,254,000	43,169,754,000
19	CRF Charges - Statutory Office Holder's Salaries	1,357,246,000	1,357,246,000
20	CRF Charges - Pension & Gratuities	660,000,000	610,000,000
21	Overhead & Other Recurrent Cost	21,690,500,000	27,250,000,000
22	Total Recurrent Non-Debt	66,338,000,000	72,387,000,000
23	Total Recurrent Expenditure	67,898,000,000	76,537,000,000
24	Recurrent Surplus/(Deficit) (Line 9-24)	22,190,400,000	31,573,000,000

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Serial No.	Item Description	Revised Estimates 2020	Approved Estimates 2020
25	Capital Receipts:	-	-
26	A. Opening Balance of CDF	-	-
27	B. Transfers from CRF (Line 24)	22,190,400,000	31,573,000,000
28	C. Internal Loans	10†	840,000,000
29	D. External Loans	2,080,000,000	4,550,000,000
30	E. Aids & Grants	3,201,000,000	4,311,000,000
31	F. Other Capital Receipts	28,987,600,000	35,109,000,000
32	Total Capital Receipts	56,459,000,000	76,383,000,000
33	Capital Expenditure	56,459,000,000	76,383,000,000
34	Total Budget Size	124,357,000,000	152,920,000,000
35	Closing Balance	-	-

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Serial No.	Item Description	Revised Estimates 2020	Approved Estimates 2020
1	Opening Balance	-	-
2	Receipts:	-	-
3	Statutory Allocation	34,617,000,000	49,210,000,000
4	Share of VAT	14,711,000,000	18,889,000,000
5	Excess Crude Oil Revenue	1,500,000,000	4,500,000,000
6	Independent Revenue - General	39,260,400,000	35,511,000,000
7	Aids & Grants	3,201,000,000	4,311,000,000
8	Capital Receipts	28,987,600,000	35,109,000,000
9	Total Receipts	122,277,000,000	147,530,000,000
10	Total Projected Funds Available	122,277,000,000	147,530,000,000
11	Expenditure	-	-
12	A. Recurrent Debt	-	-
13	Internal Public Debts - Interest	10†	750,000,000
14	Internal Public Debts - Principal	10†	1,800,000,000
15	Contractual Liabilities	1,100,000,000	1,200,000,000
16	External Public Debts (Principal and Interest Deductions)	460,000,000	400,000,000
17	Total Recurrent Debt	1,560,000,000	4,150,000,000
18	A. Recurrent Non-Debt	-	-
19	Personnel Cost	42,630,254,000	43,169,754,000
20	CRF Charges - Statutory Office Holder's Salaries	1,357,246,000	1,357,246,000
21	CRF Charges - Pension & Gratuities	660,000,000	610,000,000
22	Overhead & Other Recurrent Cost	21,690,500,000	27,250,000,000
23	Total Recurrent Non-Debt	66,338,000,000	72,387,000,000
24	Total Recurrent Expenditure	67,898,000,000	76,537,000,000

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Serial No.	Item Description	Revised Estimates 2020	Approved Estimates 2020
25	C. Capital Expenditure Based on Functions	-	-
26	GENERAL PUBLIC SERVICES	2,251,000,000	2,927,000,000
27	PUBLIC ORDER AND SAFETY	404,000,000	609,000,000
28	ECONOMIC AFFAIRS	19,664,000,000	31,227,000,000
29	ENVIRONMENTAL PROTECTION	515,000,000	675,000,000
30	HOUSING AND COMMUNITY AMENITIES	6,324,100,000	10,437,100,000
31	HEALTH	6,271,000,000	7,206,000,000
32	RECREATION, CULTURE AND RELIGION	1,695,080,000	2,128,080,000
33	EDUCATION	18,695,320,000	20,534,320,000
34	SOCIAL PROTECTION	639,500,000	639,500,000
35	Total Capital Expenditure	56,459,000,000	76,383,000,000
36	Total Budget Size	124,357,000,000	152,920,000,000
37	Budget Surplus/(Deficit)	(2,080,000,000)	(5,390,000,000)
38	Financing of Budget by Borrowing	-	-
39	Internal Loans	10†	840,000,000
40	External Loans	2,080,000,000	4,550,000,000
41	Total Loans	2,080,000,000	5,390,000,000
42	Closing Balance	-	-

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Consolidated Budget Summary

Serial No.	Item Description	Revised Estimates 2020	Approved Estimates 2020
1	Opening Balance	-	-
2	Receipts:	-	-
3	Statutory Allocation	34,617,000,000	49,210,000,000
4	Share of VAT	14,711,000,000	18,889,000,000
5	Excess Crude Oil Revenue	1,500,000,000	4,500,000,000
6	Independent Revenue - General	39,260,400,000	35,511,000,000
7	Aids & Grants	3,201,000,000	4,311,000,000
8	Capital Receipts	28,987,600,000	35,109,000,000
9	Total Receipts	122,277,000,000	147,530,000,000
10	Total Projected Funds Available	122,277,000,000	147,530,000,000
11	Expenditure	-	-
12	A. Recurrent Debt	-	-
13	Internal Public Debts - Interest	10†	750,000,000
14	Internal Public Debts - Principal	10†	1,800,000,000
15	Contractual Liabilities	1,100,000,000	1,200,000,000
16	External Public Debts (Principal and Interest Deductions)	460,000,000	400,000,000
17	Total Recurrent Debt	1,560,000,000	4,150,000,000
18	A. Recurrent Non-Debt	-	-
19	Personnel Cost	42,630,254,000	43,169,754,000
20	CRF Charges - Statutory Office Holder's Salaries	1,357,246,000	1,357,246,000
21	CRF Charges - Pension & Gratuities	660,000,000	610,000,000
22	Overhead & Other Recurrent Cost	21,690,500,000	27,250,000,000
23	Total Recurrent Non-Debt	66,338,000,000	72,387,000,000
24	Total Recurrent Expenditure	67,898,000,000	76,537,000,000

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Serial No.	Item Description	Revised Estimates 2020	Approved Estimates 2020
25	C. Capital Expenditure Based on Programmes	-	-
26	Governance and Institutional Reform Programs	1,459,000,000	1,459,000,000
27	General Administrative Support Services	727,000,000	1,403,000,000
28	Societal Re-orientation	1,240,000,000	1,640,000,000
29	Agricultural Development, Research and Extension Services	5,935,500,000	10,405,500,000
30	Agricultural Mechanization, Supplies & Crop Production	30,000,000	30,000,000
31	Livestock, Fisheries & Poultry Development	197,700,000	247,700,000
32	Irrigation Development Programme	150,000,000	200,000,000
33	Micro, Small, Medium Scale Enterprises & Entrepreneurship Development	460,900,000	710,900,000
34	Economic Empowerment & Poverty Reduction Programmes	783,000,000	1,085,000,000
35	Solid Minerals Development	37,100,000	37,100,000
36	Tourism Promotion Programmes	8,800,000	28,800,000
37	Investment Promotion and Mobilization	341,000,000	361,000,000
38	Power Generation & Electrification Programme	850,000,000	826,000,000
39	Roads Infrastructure Development and Maintenance	9,830,000,000	15,750,000,000
40	Rural Roads Development and Maintenance	695,000,000	1,200,000,000
41	Transport Development	209,000,000	209,000,000
42	Information & Communication Technology Infrastructure	36,000,000	36,000,000
43	Rural Water Supply and Sanitation Programmes	2,098,500,000	4,621,500,000
44	Small Towns Water Supply Programmes	1,951,100,000	2,301,100,000
45	Urban Water Supply Programmes	690,900,000	690,900,000
46	Regional Water Schemes, Dams and Hydrological Structures	343,600,000	393,600,000
47	Public Mass Housing / Estate Development	207,000,000	1,047,000,000
48	Government Staff Housing Projects	317,000,000	347,000,000
49	Community Development Support	10†	2,000,000
50	Town-Planning & Urban Development Control	458,000,000	626,000,000

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Serial No.	Item Description	Revised Estimates 2020	Approved Estimates 2020
51	Land Administration	403,000,000	563,000,000
52	Flood and Erosion Control	375,000,000	525,000,000
53	Development and Maintenance of Judicial Buildings	344,000,000	549,000,000
54	Access to Justice Supports and Interventions	60,000,000	60,000,000
55	Universal Basic Education Programme	9,797,650,000	11,006,650,000
56	Senior Secondary Education	2,504,394,000	3,181,170,000
57	Tertiary Education	5,857,276,000	5,590,500,000
58	Non-formal and Mass Education Programme	88,000,000	88,000,000
59	Primary Health Care, Maternal & Child Health Care Programme	1,693,000,000	2,433,000,000
60	Disease Control Programme	1,409,000,000	209,000,000
61	Secondary Health Care, Hospital Services, Drugs and Medical Supplies	3,137,000,000	4,532,000,000
62	Human Resource for Health Development	500,000,000	720,000,000
63	Social Welfare Development and Rehabilitation	639,500,000	639,500,000
64	Women and Social Development	15,000,000	15,000,000
65	Information Dissemination, Mobilization and Societal Re-orientation	335,080,000	346,080,000
66	Youths and Sports Development	125,000,000	147,000,000
67	Alternative Energy Programmes	20,000,000	20,000,000
68	Forest / Shelter Belts Development	68,000,000	68,000,000
69	Nature Conservation and Bio-diversity	32,000,000	32,000,000
70	Total Capital Expenditure	56,459,000,000	76,383,000,000
71	Total Budget Size	124,357,000,000	152,920,000,000
72	Budget Surplus/(Deficit)	(2,080,000,000)	(5,390,000,000)
73	Financing of Budget by Borrowing	-	-
74	Internal Loans	10†	840,000,000
75	External Loans	2,080,000,000	4,550,000,000

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Serial No.	Item Description	Revised Estimates 2020	Approved Estimates 2020
76	Total Loans	2,080,000,000	5,390,000,000
77	Closing Balance	-	-

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1	Opening Balance	-	-
2	Receipts:	-	-
3	Statutory Allocation	34,617,000,000	49,210,000,000
4	Share of VAT	14,711,000,000	18,889,000,000
5	Excess Crude Oil Revenue	1,500,000,000	4,500,000,000
6	Independent Revenue - General	39,260,400,000	35,511,000,000
7	Aids & Grants	3,201,000,000	4,311,000,000
8	Capital Receipts	28,987,600,000	35,109,000,000
9	Total Receipts	122,277,000,000	147,530,000,000
10	Total Projected Funds Available	122,277,000,000	147,530,000,000
11	Expenditure	-	-
12	A. Recurrent Debt	-	-
13	Internal Public Debts - Interest	10†	750,000,000
14	Internal Public Debts - Principal	10†	1,800,000,000
15	Contractual Liabilities	1,100,000,000	1,200,000,000
16	External Public Debts (Principal and Interest Deductions)	460,000,000	400,000,000
17	Total Recurrent Debt	1,560,000,000	4,150,000,000
18	A. Recurrent Non-Debt	-	-
19	Personnel Cost	42,630,254,000	43,169,754,000
20	CRF Charges - Statutory Office Holder's Salaries	1,357,246,000	1,357,246,000
21	CRF Charges - Pension & Gratuities	660,000,000	610,000,000
22	Overhead & Other Recurrent Cost	21,690,500,000	27,250,000,000
23	Total Recurrent Non-Debt	66,338,000,000	72,387,000,000
24	Total Recurrent Expenditure	67,898,000,000	76,537,000,000

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Serial No.	Item Description	Revised Estimates 2020	Approved Estimates 2020
25	C. Capital Expenditure Based on Sectors	-	-
26	Administrative	1,967,500,000	2,997,500,000
27	Economic	27,329,600,000	43,023,600,000
28	Law & Justice	566,000,000	771,000,000
29	Social	26,595,900,000	29,590,900,000
30	Total Capital Expenditure	56,459,000,000	76,383,000,000
31	Total Budget Size	124,357,000,000	152,920,000,000
32	Budget Surplus/(Deficit)	(2,080,000,000)	(5,390,000,000)
33	Financing of Budget by Borrowing	-	-
34	Internal Loans	10†	840,000,000
35	External Loans	2,080,000,000	4,550,000,000
36	Total Loans	2,080,000,000	5,390,000,000
37	Closing Balance	-	-

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Estimates Summary

Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Consolidated Estimates	124,357,000,000	152,920,000,000
011100100101	Government House	972,200,000	1,282,200,000
011100100201	Deputy Governor's Office	268,580,000	318,580,000
011100100300	Directorate of Protocol	163,900,000	203,900,000
011100100400	Due Process & Project Monitoring Bureau	110,000,000	135,000,000
011100100700	Pilgrim Welfare Agency	207,840,000	407,840,000
011100800100	State Emergency Management Agency	170,000,000	170,000,000
011101300100	Administration & Finance Directorate	860,100,000	880,100,000
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000
011101300200	Liaison Office Kaduna	9,050,000	9,050,000
011101300300	Liaison Office Lagos	15,000,000	15,000,000
011101300400	Liaison Office Kano	1,440,000	1,440,000
011101300500	Liaison Office Abuja	30,200,000	30,200,000
011101300600	Chieftaincy & Religious Affairs Department	1,411,810,000	1,859,810,000
011101400100	Research, Evaluation and Political Affairs Directorate	62,100,000	68,194,000
011101800100	Special Service Directorate	870,000,000	873,906,000
011101800200	Council Affairs Department	11,654,000	11,654,000
011200100100	State House of Assembly	2,319,000,000	3,283,000,000
011200100115	Assembly Service Commission	33,330,000	33,330,000
012500100100	Office of the Head of State Civil Service	567,660,000	573,660,000
012500100200	Establishment and Service Matters Directorate	445,700,000	445,700,000
012500100300	Manpower Development and Training Directorate	70,000,000	80,000,000
012500100400	Directorate of Salary and Pension Administration	325,700,000	625,700,000
012500100406	State Pension	660,000,000	610,000,000
012500100500	Manpower Development Institute	170,100,000	170,100,000
012500100600	Guidance and Counselling Department	26,370,000	26,370,000

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Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
014000100100	Office of the Auditor General	88,600,000	88,600,000
014000100101	State Auditor General (CRFC)	5,432,000	5,432,000
014000200100	Directorate of Local Government Audit	122,500,000	175,000,000
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,432,000	5,432,000
014700100100	Civil Service Commission	27,647,000	27,647,000
014700100101	Office of the Chairman and Members CSC (CRFC)	16,158,000	16,158,000
014700200100	Local Government Service Commission	175,000,000	243,239,000
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000	21,330,000
014800100100	State Independent Electoral Commission	52,720,000	79,481,000
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,270,000	42,270,000
021500100100	Ministry of Agriculture & Natural Resources	628,254,000	728,254,000
021502102100	Jigawa State Agricultural Research Institute	141,400,000	141,400,000
021510200100	Jigawa State Agricultural & Rural Development Authority	6,261,100,000	10,731,100,000
021511511500	Farmers And Herdsman Board	89,300,000	89,300,000
022000100100	Ministry of Finance & Economic Planning	1,804,600,000	2,617,500,000
022000300100	Budget and Economic Planning Directorate	1,398,958,000	1,398,958,000
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	2,500,000,000	4,500,000,000
022000300200	Economic Planning Board	18,000,000	18,000,000
022000700100	Office of the Accountant General	1,420,000,000	1,620,000,000
022000700101	Accountant General Office (CRFC)	58,767,000	58,767,000
022000700107	Treasury Department (Stabilization Fund Provision)	425,000,000	700,000,000
022000700110	Debt Management Unit	1,560,000,000	4,150,000,000
022000800100	Board of Internal Revenue	213,498,000	213,498,000
022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000	5,430,000

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Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
022001200100	Jigawa State Bureau of Statistics	36,901,000	46,901,000
022200100100	Ministry of Commerce, Industries and Co-operatives	469,090,000	794,090,000
022200100200	Mineral Resources Development Agency	50,071,000	50,071,000
022200100300	State Investment Promotion Agency	43,800,000	68,800,000
022700600100	Directorate of Economic Empowerment	949,900,000	1,206,900,000
023400100100	Ministry of Works & Transport	12,205,000,000	18,780,000,000
023400400100	Jigawa Roads Maintenance Agency	395,226,000	430,226,000
023400800300	Rural Electricity Board	1,101,920,000	1,077,920,000
023400900100	Fire Service Directorate	139,318,000	149,318,000
025200100100	Ministry of Water Resources	1,824,600,000	1,874,600,000
025210200100	Jigawa state Water Board	882,900,000	882,900,000
025210300100	Rural Water Supply and Sanitation Agency	2,136,000,000	4,659,000,000
025210400100	Small Town Water Supply Agency	1,868,300,000	2,218,300,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	642,300,000	832,300,000
026000200100	Jigawa State Housing Authority	229,735,000	1,069,735,000
026000300100	Urban Development Board	114,800,000	132,800,000
026000400100	Dutse Capital Development Authority (DCDA)	177,401,000	177,401,000
031800500100	High Court of Justice	741,000,000	831,000,000
031800600100	Sharia Court of Appeal	1,132,500,000	1,342,500,000
031801100100	Judicial Service Commission	177,600,000	177,600,000
032600100100	Ministry of Justice	294,600,000	294,600,000
032600200200	Justice Sector and Law Reform Commission	26,200,000	26,200,000
051400100100	Ministry of Women Affairs & Social Development	237,400,000	237,400,000
051400100200	Jigawa State Rehabilitation Board	1,554,500,000	1,154,500,000
051700100100	Ministry of Education, Science & Technology	7,905,794,000	8,799,570,000
051700100200	State Educational Inspectorate & Monitoring Unit	44,259,000	44,259,000

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Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
051700300100	State Universal Basic Education Board	10,126,650,000	11,696,650,000
051700300103	Inspectorate Headquarters & Zones	162,000,000	162,000,000
051700400100	Local Education Authority	20,180,000,000	20,180,000,000
051700800100	Library Board	69,880,000	69,880,000
051701000100	Agency for Mass Education	133,900,000	133,900,000
051701100100	Nomadic Education Agency	577,200,000	577,200,000
051701800100	Jigawa State Polytechnic	1,502,000,000	1,502,000,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	1,139,600,000	1,139,600,000
051701900100	Jigawa State College of Education	2,011,776,000	1,785,000,000
051702100100	Sule Lamido University	3,876,400,000	4,242,500,000
051705500100	Science & Technical Education Board	1,076,500,000	1,231,500,000
051705600100	Jigawa State Scholarship Board	1,011,000,000	1,111,000,000
051705600200	Dutse Model / Capital School	314,900,000	314,900,000
051706000100	Jigawa State College of Islamic Legal Studies	641,000,000	641,000,000
051706100100	Institute of Information Technology	567,000,000	567,000,000
051706300100	Islamic Education Bureau	1,622,500,000	1,869,500,000
051706400100	Bamaina Academy	52,640,000	52,640,000
051706500100	Jigawa State College of Remedial Studies	10†	10†
052100100100	Ministry of Health	6,761,300,000	7,126,300,000
052100100109	JIMSO (Procurement & Supply)	1,500,000,000	1,500,000,000
052100100110	Babura General Hospital	220,900,000	220,900,000
052100100111	Birnin Kudu General Hospital	435,230,000	435,230,000
052100100112	Birniwa General Hospital	169,300,000	169,300,000
052100100113	Dutse General Hospital	562,200,000	562,200,000
052100100114	Gumel General Hospital	383,880,000	383,880,000
052100100115	Gwaram Cottage Hospital	154,400,000	154,400,000
052100100116	Hadejia General Hospital	642,190,000	642,190,000
052100100117	Hadejia Tuberculosis and Leprosy Hospital	58,966,000	58,966,000
052100100118	Jahun General Hospital	303,310,000	303,310,000

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Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	114,100,000	9,840,000
052100100120	Kafin Hausa General Hospital	170,200,000	274,460,000
052100100121	Kazaure General Hospital	390,300,000	390,300,000
052100100122	Kazaure Psychiatric Hospital	46,700,000	46,700,000
052100100123	Ringim General Hospital	279,650,000	279,650,000
052100200100	Jigawa State Agency for the Control of AIDS	51,440,000	51,440,000
052100300100	Primary Health Care Development Agency	1,149,902,000	1,889,902,000
052100300109	Primary Health Care Development LGA Management Offices	10†	10†
052100300200	Auyo Local Govt. PHCD Management Office	10†	10†
052100300300	Babura Local Govt. PHCD management Office	10†	10†
052100300400	Birnin Kudu Local Govt. PHCD Management Office	10†	10†
052100300500	Birniwa Local Govt. PHCD Management Office	10†	10†
052100300600	Buji Local Govt. PHCD Management Office	10†	10†
052100300700	Dutse Local Govt. PHCD Management Office	10†	10†
052100300800	Gagarawa Local Govt. PHCD Management Office	10†	10†
052100300900	Garki Local Govt. PHCD Management Office	10†	10†
052100301000	Gumel Local Govt. PHCD Management Office	10†	10†
052100301100	Guri Local Govt. PHCD Management Office	10†	10†
052100301200	Gwaram Local Govt. PHCD Management Office	10†	10†
052100301300	Gwiwa Local Govt. PHCD Management Office	10†	10†
052100301400	Hadejia Local Govt. PHCD Management Office	10†	10†
052100301500	Jahun Local Govt. PHCD Management Office	10†	10†

Jigawa State Government of Nigeria

Estimates Summary

Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
052100301600	Kafin Hausa Local Govt. PHCD Management office	10†	10†
052100301700	Kaugama Local Govt. PHCD Management office	10†	10†
052100301800	Kazaure Local Govt. PHCD Management Office	10†	10†
052100301900	Kiri Kasamma Local Govt. PHCD Management Office	10†	10†
052100302000	Kiyawa Local Govt. PHCD Management Office	10†	10†
052100302100	Maigatari Local Govt. PHCD Management Office	10†	10†
052100302200	Mallam Madori Local Govt. PHCD Management Office	10†	10†
052100302300	Miga local Govt. PHCD Management Office	10†	10†
052100302400	Ringim Local Govt. PHCD Management Office	10†	10†
052100302500	Roni Local Govt. PHCD Management Office	10†	10†
052100302600	Sule Tankarkar Local Govt. PHCD Management Office	10†	10†
052100302700	Taura Local Govt. PHCD Management Office	10†	10†
052100302800	Yankwashi Local Govt. PHCD Management Office	10†	10†
052110400103	Office of the Provost College of Nursing & Midwifery	36,000,000	36,000,000
052110400107	School of Nursing Birnin Kudu	335,048,000	345,048,000
052110400108	School of Midwifery Birnin Kudu	31,200,000	41,200,000
052110400109	School of Nursing Hadejia	39,704,000	44,704,000
052110400110	School of Midwifery Babura	6,000,000	36,000,000
052110600100	School of Health Technology	175,363,000	195,363,000
052111600100	Rasheed Shekoni Specialist Hospital	936,800,000	936,800,000
052300100100	Ministry of Information Youths, Sports and Culture	213,000,000	245,000,000

Jigawa State Government of Nigeria
Estimates Summary
Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
052300200100	History and Culture Bureau	40,900,000	40,900,000
052300300100	Jigawa State Television	211,770,000	222,770,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	185,400,000	195,400,000
052300500100	Jigawa State Printing Press	79,200,000	79,200,000
052300700100	Jigawa State Sports Council	269,958,000	279,958,000
053500100100	Ministry of Environment	566,200,000	716,200,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	364,600,000	364,600,000
053505600100	Alternative Energy Agency	23,939,000	23,939,000
055100100100	Ministry Of Local Government	122,500,000	175,000,000

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Consolidated Estimates	23,250,500,000	31,400,000,000
011100100101	Government House	650,000,000	750,000,000
011100100201	Deputy Governor's Office	242,000,000	292,000,000
011100100300	Directorate of Protocol	160,000,000	200,000,000
011100100400	Due Process & Project Monitoring Bureau	53,000,000	53,000,000
011100100700	Pilgrim Welfare Agency	172,000,000	372,000,000
011100800100	State Emergency Management Agency	100,000,000	100,000,000
011101300100	Administration & Finance Directorate	412,500,000	442,500,000
011101300200	Liaison Office Kaduna	4,250,000	4,250,000
011101300300	Liaison Office Lagos	11,000,000	11,000,000
011101300400	Liaison Office Kano	1,440,000	1,440,000
011101300500	Liaison Office Abuja	26,000,000	26,000,000
011101300600	Chieftaincy & Religious Affairs Department	140,000,000	188,000,000
011101400100	Research, Evaluation and Political Affairs Directorate	58,000,000	68,000,000
011101800100	Special Service Directorate	820,000,000	820,000,000
011101800200	Council Affairs Department	10,800,000	10,800,000
011200100100	State House of Assembly	1,786,000,000	2,400,000,000
011200100115	Assembly Service Commission	12,000,000	12,000,000
012500100100	Office of the Head of State Civil Service	317,000,000	323,000,000
012500100200	Establishment and Service Matters Directorate	7,200,000	7,200,000
012500100300	Manpower Development and Training Directorate	70,000,000	80,000,000
012500100400	Directorate of Salary and Pension Administration	7,200,000	7,200,000
012500100500	Manpower Development Institute	77,600,000	77,600,000
012500100600	Guidance and Counselling Department	25,000,000	25,000,000
014000100100	Office of the Auditor General	20,200,000	20,200,000
014000200100	Directorate of Local Government Audit	45,500,000	83,000,000

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
014700100100	Civil Service Commission	12,000,000	12,000,000
014700200100	Local Government Service Commission	165,000,000	212,500,000
014800100100	State Independent Electoral Commission	40,000,000	60,000,000
021500100100	Ministry of Agriculture & Natural Resources	19,200,000	19,200,000
021502102100	Jigawa State Agricultural Research Institute	4,200,000	4,200,000
021510200100	Jigawa State Agricultural & Rural Development Authority	12,800,000	12,800,000
021511511500	Farmers And Herdsman Board	3,600,000	3,600,000
022000100100	Ministry of Finance & Economic Planning	1,178,600,000	1,991,500,000
022000300100	Budget and Economic Planning Directorate	24,200,000	24,200,000
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	2,500,000,000	4,500,000,000
022000300200	Economic Planning Board	18,000,000	18,000,000
022000700100	Office of the Accountant General	20,000,000	20,000,000
022000700101	Accountant General Office (CRFC)	53,339,000	53,339,000
022000700107	Treasury Department (Stabilization Fund Provision)	425,000,000	700,000,000
022000700110	Debt Management Unit	1,560,000,000	4,150,000,000
022000800100	Board of Internal Revenue	40,800,000	40,800,000
022001200100	Jigawa State Bureau of Statistics	4,400,000	14,400,000
022200100100	Ministry of Commerce, Industries and Co-operatives	14,200,000	19,200,000
022200100200	Mineral Resources Development Agency	3,200,000	3,200,000
022200100300	State Investment Promotion Agency	14,200,000	19,200,000
022700600100	Directorate of Economic Empowerment	9,000,000	14,000,000
023400100100	Ministry of Works & Transport	1,333,000,000	1,363,000,000
023400400100	Jigawa Roads Maintenance Agency	14,200,000	19,200,000
023400800300	Rural Electricity Board	226,000,000	226,000,000
023400900100	Fire Service Directorate	7,200,000	7,200,000
025200100100	Ministry of Water Resources	1,158,000,000	1,158,000,000

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
025210200100	Jigawa state Water Board	30,000,000	30,000,000
025210300100	Rural Water Supply and Sanitation Agency	7,200,000	7,200,000
025210400100	Small Town Water Supply Agency	14,000,000	14,000,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	14,400,000	14,400,000
026000200100	Jigawa State Housing Authority	13,000,000	13,000,000
026000300100	Urban Development Board	17,400,000	17,400,000
026000400100	Dutse Capital Development Authority (DCDA)	44,000,000	44,000,000
031800500100	High Court of Justice	170,000,000	240,000,000
031800600100	Sharia Court of Appeal	100,000,000	125,000,000
031801100100	Judicial Service Commission	40,000,000	40,000,000
032600100100	Ministry of Justice	80,000,000	80,000,000
032600200200	Justice Sector and Law Reform Commission	6,000,000	6,000,000
051400100100	Ministry of Women Affairs & Social Development	13,000,000	13,000,000
051400100200	Jigawa State Rehabilitation Board	815,500,000	415,500,000
051700100100	Ministry of Education, Science & Technology	1,784,200,000	2,544,200,000
051700100200	State Educational Inspectorate & Monitoring Unit	18,000,000	18,000,000
051700300100	State Universal Basic Education Board	628,000,000	888,000,000
051700800100	Library Board	3,000,000	3,000,000
051701000100	Agency for Mass Education	5,400,000	5,400,000
051701100100	Nomadic Education Agency	18,000,000	18,000,000
051701800100	Jigawa State Polytechnic	100,000,000	100,000,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	70,000,000	70,000,000
051701900100	Jigawa State College of Education	120,000,000	120,000,000
051702100100	Sule Lamido University	400,000,000	416,100,000
051705500100	Science & Technical Education Board	280,000,000	420,000,000
051705600100	Jigawa State Scholarship Board	1,003,600,000	1,103,600,000

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
051705600200	Dutse Model / Capital School	105,000,000	105,000,000
051706000100	Jigawa State College of Islamic Legal Studies	100,000,000	100,000,000
051706100100	Institute of Information Technology	163,000,000	163,000,000
051706300100	Islamic Education Bureau	320,000,000	480,000,000
051706400100	Bamaina Academy	6,000,000	6,000,000
052100100100	Ministry of Health	215,000,000	165,000,000
052100100109	JIMSO (Procurement & Supply)	1,500,000,000	1,500,000,000
052100100110	Babura General Hospital	15,500,000	15,500,000
052100100111	Birnin Kudu General Hospital	17,100,000	17,100,000
052100100112	Birniwa General Hospital	11,000,000	11,000,000
052100100113	Dutse General Hospital	55,000,000	55,000,000
052100100114	Gumel General Hospital	29,480,000	29,480,000
052100100115	Gwaram Cottage Hospital	9,200,000	9,200,000
052100100116	Hadejia General Hospital	34,490,000	34,490,000
052100100117	Hadejia Tuberculosis and Leprosy Hospital	7,666,000	7,666,000
052100100118	Jahun General Hospital	20,910,000	20,910,000
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	9,200,000	9,200,000
052100100120	Kafin Hausa General Hospital	12,000,000	12,000,000
052100100121	Kazaure General Hospital	21,000,000	21,000,000
052100100122	Kazaure Psychiatric Hospital	6,200,000	6,200,000
052100100123	Ringim General Hospital	12,000,000	12,000,000
052100200100	Jigawa State Agency for the Control of AIDS	1,440,000	1,440,000
052100300100	Primary Health Care Development Agency	147,000,000	147,000,000
052100300200	Auyo Local Govt. PHCD Management Office	10†	10†
052100300300	Babura Local Govt. PHCD management Office	10†	10†
052100300400	Birnin Kudu Local Govt. PHCD Management Office	10†	10†
052100300500	Birniwa Local Govt. PHCD Management Office	10†	10†

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
052100300600	Buji Local Govt. PHCD Management Office	10†	10†
052100300700	Dutse Local Govt. PHCD Management Office	10†	10†
052100300800	Gagarawa Local Govt. PHCD Management Office	10†	10†
052100300900	Garki Local Govt. PHCD Management Office	10†	10†
052100301000	Gumel Local Govt. PHCD Management Office	10†	10†
052100301100	Guri Local Govt. PHCD Management Office	10†	10†
052100301200	Gwaram Local Govt. PHCD Management Office	10†	10†
052100301300	Gwiwa Local Govt. PHCD Management Office	10†	10†
052100301400	Hadejia Local Govt. PHCD Management Office	10†	10†
052100301500	Jahun Local Govt. PHCD Management Office	10†	10†
052100301600	Kafin Hausa Local Govt. PHCD Management office	10†	10†
052100301700	Kaugama Local Govt. PHCD Management office	10†	10†
052100301800	Kazaure Local Govt. PHCD Management Office	10†	10†
052100301900	Kiri Kasamma Local Govt. PHCD Management Office	10†	10†
052100302000	Kiyawa Local Govt. PHCD Management Office	10†	10†
052100302100	Maigatari Local Govt. PHCD Management Office	10†	10†
052100302200	Mallam Madori Local Govt. PHCD Management Office	10†	10†
052100302300	Miga local Govt. PHCD Management Office	10†	10†
052100302400	Ringim Local Govt. PHCD Management Office	10†	10†
052100302500	Roni Local Govt. PHCD Management Office	10†	10†

Jigawa State Government of Nigeria
Estimates Summary
Other Recurrent Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
052100302600	Sule Tankarkar Local Govt. PHCD Management Office	10†	10†
052100302700	Taura Local Govt. PHCD Management Office	10†	10†
052100302800	Yankwashi Local Govt. PHCD Management Office	10†	10†
052110400103	Office of the Provost College of Nursing & Midwifery	36,000,000	36,000,000
052110400107	School of Nursing Birnin Kudu	37,235,000	47,235,000
052110400108	School of Midwifery Birnin Kudu	31,200,000	41,200,000
052110400109	School of Nursing Hadejia	9,000,000	14,000,000
052110400110	School of Midwifery Babura	6,000,000	36,000,000
052110600100	School of Health Technology	70,300,000	90,300,000
052111600100	Rasheed Shekoni Specialist Hospital	76,800,000	76,800,000
052300100100	Ministry of Information Youths, Sports and Culture	47,200,000	57,200,000
052300200100	History and Culture Bureau	9,600,000	9,600,000
052300300100	Jigawa State Television	22,000,000	22,000,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	23,000,000	33,000,000
052300500100	Jigawa State Printing Press	7,200,000	7,200,000
052300700100	Jigawa State Sports Council	60,550,000	70,550,000
053500100100	Ministry of Environment	10,400,000	10,400,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	38,000,000	38,000,000
053505600100	Alternative Energy Agency	1,800,000	1,800,000
055100100100	Ministry Of Local Government	62,500,000	75,000,000

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Personnel Cost Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Consolidated Estimates	44,647,500,000	45,137,000,000
011100100101	Government House	27,200,000	27,200,000
011100100201	Deputy Governor's Office	7,080,000	7,080,000
011100100300	Directorate of Protocol	3,900,000	3,900,000
011100100400	Due Process & Project Monitoring Bureau	32,000,000	32,000,000
011100100700	Pilgrim Welfare Agency	35,840,000	35,840,000
011100800100	State Emergency Management Agency	16,000,000	16,000,000
011101300100	Administration & Finance Directorate	369,600,000	359,600,000
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000
011101300200	Liaison Office Kaduna	4,800,000	4,800,000
011101300300	Liaison Office Lagos	4,000,000	4,000,000
011101300500	Liaison Office Abuja	4,200,000	4,200,000
011101300600	Chieftaincy & Religious Affairs Department	31,810,000	31,810,000
011101400100	Research, Evaluation and Political Affairs Directorate	4,100,000	194,000
011101800100	Special Service Directorate	23,000,000	26,906,000
011101800200	Council Affairs Department	854,000	854,000
011200100100	State House of Assembly	383,000,000	383,000,000
011200100115	Assembly Service Commission	21,330,000	21,330,000
012500100100	Office of the Head of State Civil Service	240,660,000	240,660,000
012500100200	Establishment and Service Matters Directorate	438,500,000	438,500,000
012500100400	Directorate of Salary and Pension Administration	318,500,000	618,500,000
012500100406	State Pension	660,000,000	610,000,000
012500100500	Manpower Development Institute	52,500,000	52,500,000
012500100600	Guidance and Counselling Department	1,370,000	1,370,000
014000100100	Office of the Auditor General	62,400,000	62,400,000
014000100101	State Auditor General (CRFC)	5,432,000	5,432,000

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Estimates Summary

Personnel Cost Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
014000200100	Directorate of Local Government Audit	72,000,000	62,000,000
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,432,000	5,432,000
014700100100	Civil Service Commission	7,647,000	7,647,000
014700100101	Office of the Chairman and Members CSC (CRFC)	16,158,000	16,158,000
014700200100	Local Government Service Commission	5,000,000	5,739,000
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000	21,330,000
014800100100	State Independent Electoral Commission	7,720,000	14,481,000
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,270,000	42,270,000
021500100100	Ministry of Agriculture & Natural Resources	308,054,000	308,054,000
021502102100	Jigawa State Agricultural Research Institute	102,200,000	102,200,000
021510200100	Jigawa State Agricultural & Rural Development Authority	356,800,000	356,800,000
022000100100	Ministry of Finance & Economic Planning	316,000,000	316,000,000
022000300100	Budget and Economic Planning Directorate	31,758,000	31,758,000
022000700100	Office of the Accountant General	1,400,000,000	1,600,000,000
022000700101	Accountant General Office (CRFC)	5,428,000	5,428,000
022000800100	Board of Internal Revenue	97,698,000	97,698,000
022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000	5,430,000
022001200100	Jigawa State Bureau of Statistics	17,501,000	17,501,000
022200100100	Ministry of Commerce, Industries and Co-operatives	64,190,000	64,190,000
022200100200	Mineral Resources Development Agency	9,771,000	9,771,000
022200100300	State Investment Promotion Agency	9,600,000	9,600,000
022700600100	Directorate of Economic Empowerment	57,900,000	57,900,000
023400100100	Ministry of Works & Transport	158,000,000	158,000,000
023400400100	Jigawa Roads Maintenance Agency	11,026,000	11,026,000

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Personnel Cost Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
023400800300	Rural Electricity Board	25,920,000	25,920,000
023400900100	Fire Service Directorate	80,618,000	80,618,000
025200100100	Ministry of Water Resources	17,000,000	17,000,000
025210200100	Jigawa state Water Board	158,000,000	158,000,000
025210300100	Rural Water Supply and Sanitation Agency	30,300,000	30,300,000
025210400100	Small Town Water Supply Agency	213,200,000	213,200,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	69,900,000	69,900,000
026000200100	Jigawa State Housing Authority	9,735,000	9,735,000
026000300100	Urban Development Board	49,400,000	49,400,000
026000400100	Dutse Capital Development Authority (DCDA)	73,401,000	73,401,000
031800500100	High Court of Justice	420,000,000	420,000,000
031800600100	Sharia Court of Appeal	717,500,000	717,500,000
031801100100	Judicial Service Commission	97,600,000	97,600,000
032600100100	Ministry of Justice	154,600,000	154,600,000
032600200200	Justice Sector and Law Reform Commission	20,200,000	20,200,000
051400100100	Ministry of Women Affairs & Social Development	46,900,000	46,900,000
051400100200	Jigawa State Rehabilitation Board	262,000,000	262,000,000
051700100100	Ministry of Education, Science & Technology	3,378,500,000	3,378,500,000
051700100200	State Educational Inspectorate & Monitoring Unit	1,759,000	1,759,000
051700300100	State Universal Basic Education Board	166,000,000	166,000,000
051700300103	Inspectorate Headquarters & Zones	162,000,000	162,000,000
051700400100	Local Education Authority	20,180,000,000	20,180,000,000
051700800100	Library Board	45,880,000	45,880,000
051701000100	Agency for Mass Education	61,500,000	61,500,000
051701100100	Nomadic Education Agency	478,200,000	478,200,000
051701800100	Jigawa State Polytechnic	534,000,000	534,000,000

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Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
051701800200	Bilyaminu Usman Polytechnic Hadejia	401,600,000	401,600,000
051701900100	Jigawa State College of Education	1,085,000,000	1,085,000,000
051702100100	Sule Lamido University	856,400,000	856,400,000
051705500100	Science & Technical Education Board	566,500,000	566,500,000
051705600100	Jigawa State Scholarship Board	7,400,000	7,400,000
051705600200	Dutse Model / Capital School	157,900,000	157,900,000
051706000100	Jigawa State College of Islamic Legal Studies	402,000,000	402,000,000
051706100100	Institute of Information Technology	238,500,000	238,500,000
051706300100	Islamic Education Bureau	909,700,000	959,700,000
051706400100	Bamaina Academy	10,640,000	10,640,000
052100100100	Ministry of Health	701,300,000	701,300,000
052100100110	Babura General Hospital	205,400,000	205,400,000
052100100111	Birnin Kudu General Hospital	418,130,000	418,130,000
052100100112	Birniwa General Hospital	158,300,000	158,300,000
052100100113	Dutse General Hospital	507,200,000	507,200,000
052100100114	Gumel General Hospital	354,400,000	354,400,000
052100100115	Gwaram Cottage Hospital	145,200,000	145,200,000
052100100116	Hadejia General Hospital	607,700,000	607,700,000
052100100117	Hadejia Tuberculosis and Leprosy Hospital	51,300,000	51,300,000
052100100118	Jahun General Hospital	282,400,000	282,400,000
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	104,900,000	640,000
052100100120	Kafin Hausa General Hospital	158,200,000	262,460,000
052100100121	Kazaure General Hospital	369,300,000	369,300,000
052100100122	Kazaure Psychiatric Hospital	40,500,000	40,500,000
052100100123	Ringim General Hospital	267,650,000	267,650,000
052100300100	Primary Health Care Development Agency	168,902,000	168,902,000
052100300109	Primary Health Care Development LGA Management Offices	10†	10†
052110400107	School of Nursing Birnin Kudu	297,813,000	297,813,000

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Personnel Cost Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
052110400109	School of Nursing Hadejia	30,704,000	30,704,000
052110600100	School of Health Technology	105,063,000	105,063,000
052111600100	Rasheed Shekoni Specialist Hospital	850,000,000	850,000,000
052300100100	Ministry of Information Youths, Sports and Culture	89,900,000	89,900,000
052300200100	History and Culture Bureau	22,300,000	22,300,000
052300300100	Jigawa State Television	52,590,000	52,590,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	99,400,000	99,400,000
052300700100	Jigawa State Sports Council	106,408,000	106,408,000
053500100100	Ministry of Environment	105,800,000	105,800,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	301,600,000	301,600,000
053505600100	Alternative Energy Agency	2,139,000	2,139,000
055100100100	Ministry Of Local Government	60,000,000	62,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011100100101 Government House

Estimates of the amount required for the services of this organisation in the year 2020:

Six Hundred and Seventy Seven Million, Two Hundred Thousand Naira

₦ 677,200,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	677,200,000	777,200,000
21	Personnel Cost	27,200,000	27,200,000
22	Other Recurrent Cost	650,000,000	750,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100101 Government House

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	89	26,961,646	89	90
General Salary Structure	89	26,961,646	89	90
Junior Staff	77	21,036,849	77	81
GL - 02		-		33
GL - 03	46	11,941,637	46	21
GL - 04	16	4,370,266	16	14
GL - 05	10	2,993,496	10	9
GL - 06	5	1,731,450	5	4
Intermediate Staff	12	5,924,797	12	8
GL - 07	7	2,996,095	7	3
GL - 08	2	1,047,211	2	3
GL - 09	2	1,200,060	2	2
GL - 10	1	681,431	1	
Senior Staff		-		1
GL - 12		-		1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011100100101 Government House

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	677,200,000	777,200,000
21	Personnel Cost	27,200,000	27,200,000
2101	SALARIES AND WAGES	15,407,000	15,407,000
210101	Salaries and Wages	15,407,000	15,407,000
21010101	Salary	15,407,000	15,407,000
2102	ALLOWANCES	11,792,000	11,792,000
210201	Regular / Non-Regular Allowances	11,792,000	11,792,000
21020103	Transport Allowance	2,182,000	2,182,000
21020104	Rent Supplement	3,081,000	3,081,000
21020105	Meal Subsidy	934,000	934,000
21020106	Utility Allowance	612,000	612,000
21020109	Leave Transport Grant	1,541,000	1,541,000
21020113	Hazard / Hardship Allowance	97,000	97,000
21020129	Contract Addition	100,000	100,000
21020136	Responsibility Allowance	41,000	41,000
21020137	Medical Allowance	3,204,000	3,204,000
22	Other Recurrent Cost	650,000,000	750,000,000
2202	GOODS AND SERVICES	632,000,000	732,000,000
220201	Transport & Travelling - General	4,000,000	4,000,000
22020102	Local Travel & Transport - Others	4,000,000	4,000,000
220202	Utilities General	11,000,000	11,000,000
22020202	Telephone Charges	2,000,000	2,000,000
22020204	Satellites Broadcasting Access Charges	9,000,000	9,000,000
220203	Materials and Supplies - General	29,000,000	29,000,000
22020301	Office Materials and Consumables	7,000,000	7,000,000
22020305	Printing of Non-security Documents	4,000,000	4,000,000
22020307	Drugs, Vaccines & Medical Supplies	15,000,000	15,000,000
22020309	Uniforms & Other Clothing	2,000,000	2,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011100100101 Government House

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020317	Reagents Chemicals and Cleansing Materials	1,000,000	1,000,000
220204	Maintenance Services - General	35,000,000	35,000,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	12,000,000	12,000,000
22020402	Maintenance of Office Furniture	2,000,000	2,000,000
22020403	Maintenance of Office Building / Residential Quarters	7,000,000	7,000,000
22020404	Maintenance of Office / IT Equipment	1,000,000	1,000,000
22020405	Maintenance of Plants / Generators	1,000,000	1,000,000
22020406	Other Maintenance Services	12,000,000	12,000,000
220205	Training - General	2,000,000	2,000,000
22020501	Local Training	2,000,000	2,000,000
220206	Other Services - General	78,500,000	78,500,000
22020601	Security Services	75,000,000	75,000,000
22020605	Cleaning and Fumigation Services	2,500,000	2,500,000
22020606	Land Use Charges	1,000,000	1,000,000
220208	Fuel and Lubricant - General	10,000,000	10,000,000
22020801	Motor Vehicle Fuel Cost	10,000,000	10,000,000
220209	Financial Charges - General	500,000	500,000
22020901	Bank Charges (Other than Interest)	500,000	500,000
220210	Miscellaneous Expenses - General	462,000,000	562,000,000
22021001	Refreshment and Meals	110,000,000	120,000,000
22021002	Honorarium and Sitting Allowance Payments	246,500,000	316,500,000
22021003	Publicity and Advertisements	90,000,000	110,000,000
22021006	Postage and Courier Services	500,000	500,000
22021043	Official Presents and Souvenirs	1,000,000	1,000,000
22021050	Official Ceremonies and Celebrations	3,000,000	3,000,000
22021057	Casual Workers	11,000,000	11,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	18,000,000	18,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100101 Government House

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220401	Local Grants and Contributions	18,000,000	18,000,000
22040113	Assistance and Donations General	18,000,000	18,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011100100201 Deputy Governor's Office

Estimates of the amount required for the services of this organisation in the year 2020:

Two Hundred and Forty Nine Million, Eighty Thousand Naira

₦ 249,080,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	249,080,000	299,080,000
21	Personnel Cost	7,080,000	7,080,000
22	Other Recurrent Cost	242,000,000	292,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100201 Deputy Governor's Office

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	18	7,071,494	18	18
General Salary Structure	18	7,071,494	18	18
Junior Staff	10	3,387,177	10	10
GL - 04	4	1,211,875	4	5
GL - 05	2	642,067	2	3
GL - 06	4	1,533,235	4	2
Intermediate Staff	8	3,684,317	8	8
GL - 07	8	3,684,317	8	8

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011100100201 Deputy Governor's Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	249,080,000	299,080,000
21	Personnel Cost	7,080,000	7,080,000
2101	SALARIES AND WAGES	4,327,000	4,327,000
210101	Salaries and Wages	4,327,000	4,327,000
21010101	Salary	4,327,000	4,327,000
2102	ALLOWANCES	2,753,000	2,753,000
210201	Regular / Non-Regular Allowances	2,753,000	2,753,000
21020103	Transport Allowance	463,000	463,000
21020104	Rent Supplement	865,000	865,000
21020105	Meal Subsidy	201,000	201,000
21020106	Utility Allowance	135,000	135,000
21020109	Leave Transport Grant	433,000	433,000
21020112	Inducement Allowance	9,000	9,000
21020137	Medical Allowance	648,000	648,000
22	Other Recurrent Cost	242,000,000	292,000,000
2202	GOODS AND SERVICES	241,500,000	291,500,000
220201	Transport & Travelling - General	30,000,000	33,000,000
22020102	Local Travel & Transport - Others	30,000,000	33,000,000
220202	Utilities General	1,900,000	1,900,000
22020203	Internet Access Charges	200,000	200,000
22020204	Satellites Broadcasting Access Charges	1,500,000	1,500,000
22020206	Sewage Charges	200,000	200,000
220203	Materials and Supplies - General	6,000,000	6,000,000
22020301	Office Materials and Consumables	2,800,000	2,800,000
22020302	Books	200,000	200,000
22020304	Magazines & Periodicals	300,000	300,000
22020305	Printing of Non-security Documents	200,000	200,000
22020311	Foodstuff / Catering Materials Supplies	2,500,000	2,500,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011100100201 Deputy Governor's Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220204	Maintenance Services - General	29,300,000	35,300,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	5,000,000	5,000,000
22020402	Maintenance of Office Furniture	500,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	12,000,000	16,000,000
22020404	Maintenance of Office / IT Equipment	300,000	300,000
22020405	Maintenance of Plants / Generators	500,000	500,000
22020406	Other Maintenance Services	10,000,000	12,000,000
22020410	Maintenance of Street Lightings	1,000,000	1,000,000
220205	Training - General	500,000	500,000
22020501	Local Training	500,000	500,000
220206	Other Services - General	5,500,000	5,500,000
22020601	Security Services	5,000,000	5,000,000
22020603	Residential Rent	500,000	500,000
220207	Consulting and Professional Services	300,000	300,000
22020701	Financial Consulting	300,000	300,000
220208	Fuel and Lubricant - General	10,000,000	10,000,000
22020801	Motor Vehicle Fuel Cost	8,000,000	8,000,000
22020807	Lubricants and Other Oils	2,000,000	2,000,000
220209	Financial Charges - General	300,000	300,000
22020901	Bank Charges (Other than Interest)	200,000	200,000
22020910	Interest on Overdraft	100,000	100,000
220210	Miscellaneous Expenses - General	157,700,000	198,700,000
22021001	Refreshment and Meals	14,000,000	16,000,000
22021002	Honorarium and Sitting Allowance Payments	65,000,000	90,000,000
22021003	Publicity and Advertisements	500,000	500,000
22021006	Postage and Courier Services	200,000	200,000
22021043	Official Presents and Souvenirs	5,000,000	5,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100201 Deputy Governor's Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021057	Casual Workers	10,000,000	10,000,000
22021069	Project / Programmes Coordination Expenses	18,000,000	22,000,000
22021071	Protocol Services & Expenses	45,000,000	55,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	500,000	500,000
220401	Local Grants and Contributions	300,000	300,000
22040109	Grants to Communities and NGOs	300,000	300,000
220402	International Grants and Contributions	200,000	200,000
22040203	Grants and Contribution to International Organizations	200,000	200,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011100100300 Directorate of Protocol

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Sixty Three Million, Nine Hundred Thousand Naira

₦ 163,900,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	163,900,000	203,900,000
21	Personnel Cost	3,900,000	3,900,000
22	Other Recurrent Cost	160,000,000	200,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100300 Directorate of Protocol

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	7	3,817,705	7	7
General Salary Structure	7	3,817,705	7	7
Junior Staff	4	1,154,296	4	3
GL - 02		-		3
GL - 03	3	797,429	3	
GL - 06	1	356,867	1	
Intermediate Staff	1	618,688	1	2
GL - 08		-		1
GL - 09	1	618,688	1	
GL - 10		-		1
Senior Staff	2	2,044,721	2	2
GL - 14	2	2,044,721	2	2

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100300 Directorate of Protocol

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	163,900,000	203,900,000
21	Personnel Cost	3,900,000	3,900,000
2101	SALARIES AND WAGES	2,496,000	2,496,000
210101	Salaries and Wages	2,496,000	2,496,000
21010101	Salary	2,496,000	2,496,000
2102	ALLOWANCES	1,403,000	1,403,000
210201	Regular / Non-Regular Allowances	1,403,000	1,403,000
21020103	Transport Allowance	185,000	185,000
21020104	Rent Supplement	499,000	499,000
21020105	Meal Subsidy	80,000	80,000
21020106	Utility Allowance	55,000	55,000
21020109	Leave Transport Grant	250,000	250,000
21020113	Hazard / Hardship Allowance	46,000	46,000
21020136	Responsibility Allowance	36,000	36,000
21020137	Medical Allowance	252,000	252,000
22	Other Recurrent Cost	160,000,000	200,000,000
2202	GOODS AND SERVICES	160,000,000	200,000,000
220201	Transport & Travelling - General	30,000,000	35,000,000
22020102	Local Travel & Transport - Others	30,000,000	35,000,000
220202	Utilities General	600,000	600,000
22020204	Satellites Broadcasting Access Charges	600,000	600,000
220203	Materials and Supplies - General	1,230,000	1,230,000
22020301	Office Materials and Consumables	500,000	500,000
22020303	Newspapers	230,000	230,000
22020305	Printing of Non-security Documents	100,000	100,000
22020309	Uniforms & Other Clothing	400,000	400,000
220204	Maintenance Services - General	30,300,000	40,300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100300 Directorate of Protocol

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020401	Maintenance of Motor Vehicles / Transport Equipment	30,000,000	40,000,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	100,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
220205	Training - General	200,000	200,000
22020501	Local Training	200,000	200,000
220206	Other Services - General	600,000	600,000
22020603	Residential Rent	600,000	600,000
220208	Fuel and Lubricant - General	30,000,000	36,000,000
22020801	Motor Vehicle Fuel Cost	30,000,000	36,000,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	67,020,000	86,020,000
22021001	Refreshment and Meals	1,000,000	1,000,000
22021002	Honorarium and Sitting Allowance Payments	26,000,000	45,000,000
22021006	Postage and Courier Services	20,000	20,000
22021043	Official Presents and Souvenirs	30,000,000	30,000,000
22021050	Official Ceremonies and Celebrations	10,000,000	10,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011100100400 Due Process & Project Monitoring Bureau

Estimates of the amount required for the services of this organisation in the year 2020:

Eighty Five Million Naira

₦ 85,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	85,000,000	85,000,000
21	Personnel Cost	32,000,000	32,000,000
22	Other Recurrent Cost	53,000,000	53,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100400 Due Process & Project Monitoring Bureau

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	43	31,288,864	43	36
General Salary Structure	43	31,288,864	43	36
Junior Staff	6	1,908,043	6	7
GL - 04		-		2
GL - 05	3	885,038	3	3
GL - 06	3	1,023,005	3	2
Intermediate Staff	18	10,008,292	18	10
GL - 07	3	1,264,525	3	1
GL - 08	8	4,126,070	8	3
GL - 09	1	590,701	1	1
GL - 10	6	4,026,996	6	5
Senior Staff	19	19,372,529	19	19
GL - 12	4	3,190,445	4	8
GL - 13	5	4,357,386	5	2
GL - 14	5	4,743,018	5	5
GL - 15	2	2,675,417	2	2
GL - 16	3	4,406,263	3	2

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011100100400 Due Process & Project Monitoring Bureau

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	85,000,000	85,000,000
21	Personnel Cost	32,000,000	32,000,000
2101	SALARIES AND WAGES	20,328,000	20,328,000
210101	Salaries and Wages	20,328,000	20,328,000
21010101	Salary	20,328,000	20,328,000
2102	ALLOWANCES	11,672,000	11,672,000
210201	Regular / Non-Regular Allowances	11,672,000	11,672,000
21020103	Transport Allowance	1,242,000	1,242,000
21020104	Rent Supplement	4,066,000	4,066,000
21020105	Meal Subsidy	544,000	544,000
21020106	Utility Allowance	395,000	395,000
21020107	Entertainment	42,000	42,000
21020109	Leave Transport Grant	2,033,000	2,033,000
21020113	Hazard / Hardship Allowance	635,000	635,000
21020117	Domestic Staff Allowance	1,090,000	1,090,000
21020136	Responsibility Allowance	76,000	76,000
21020137	Medical Allowance	1,548,000	1,548,000
22	Other Recurrent Cost	53,000,000	53,000,000
2202	GOODS AND SERVICES	53,000,000	53,000,000
220201	Transport & Travelling - General	1,500,000	1,500,000
22020102	Local Travel & Transport - Others	1,500,000	1,500,000
220202	Utilities General	1,500,000	1,500,000
22020203	Internet Access Charges	600,000	600,000
22020204	Satellites Broadcasting Access Charges	900,000	900,000
220203	Materials and Supplies - General	6,520,000	6,520,000
22020301	Office Materials and Consumables	1,200,000	1,200,000
22020305	Printing of Non-security Documents	5,200,000	5,200,000
22020309	Uniforms & Other Clothing	120,000	120,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100400 Due Process & Project Monitoring Bureau

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220204	Maintenance Services - General	4,160,000	4,160,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	3,000,000
22020402	Maintenance of Office Furniture	40,000	40,000
22020403	Maintenance of Office Building / Residential Quarters	40,000	40,000
22020404	Maintenance of Office / IT Equipment	480,000	480,000
22020405	Maintenance of Plants / Generators	600,000	600,000
220205	Training - General	1,720,000	1,720,000
22020501	Local Training	1,720,000	1,720,000
220207	Consulting and Professional Services	1,300,000	1,300,000
22020701	Financial Consulting	1,300,000	1,300,000
220210	Miscellaneous Expenses - General	36,300,000	36,300,000
22021001	Refreshment and Meals	600,000	600,000
22021002	Honorarium and Sitting Allowance Payments	2,400,000	2,400,000
22021006	Postage and Courier Services	300,000	300,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	33,000,000	33,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011100100700 Pilgrim Welfare Agency

Estimates of the amount required for the services of this organisation in the year 2020:

Two Hundred and Seven Million, Eight Hundred and Forty Thousand Naira

₦ 207,840,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	207,840,000	407,840,000
21	Personnel Cost	35,840,000	35,840,000
22	Other Recurrent Cost	172,000,000	372,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100100700 Pilgrim Welfare Agency

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	53	34,224,654	53	42
General Salary Structure	53	34,224,654	53	42
Junior Staff	9	2,441,879	9	9
GL - 03	4	988,733	4	4
GL - 05	4	1,128,010	4	4
GL - 06	1	325,136	1	1
Intermediate Staff	22	11,478,577	22	13
GL - 07	10	4,019,928	10	9
GL - 08	1	492,218	1	2
GL - 09	1	562,715	1	1
GL - 10	10	6,403,716	10	1
Senior Staff	22	20,304,198	22	20
GL - 12	4	2,996,131	4	4
GL - 13	5	4,100,454	5	3
GL - 14	9	8,039,574	9	9
GL - 15	3	3,789,047	3	2
GL - 16	1	1,378,992	1	1
GL - 17		-		1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011100100700 Pilgrim Welfare Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	207,840,000	407,840,000
21	Personnel Cost	35,840,000	35,840,000
2101	SALARIES AND WAGES	22,123,000	22,123,000
210101	Salaries and Wages	22,123,000	22,123,000
21010101	Salary	22,123,000	22,123,000
2102	ALLOWANCES	13,717,000	13,717,000
210201	Regular / Non-Regular Allowances	13,717,000	13,717,000
21020103	Transport Allowance	1,514,000	1,514,000
21020104	Rent Supplement	4,425,000	4,425,000
21020105	Meal Subsidy	664,000	664,000
21020106	Utility Allowance	479,000	479,000
21020107	Entertainment	29,000	29,000
21020109	Leave Transport Grant	2,212,000	2,212,000
21020110	Overtime	-	-
21020112	Inducement Allowance	75,000	75,000
21020113	Hazard / Hardship Allowance	100,000	100,000
21020114	Board Members Allowance	1,440,000	1,440,000
21020117	Domestic Staff Allowance	872,000	872,000
21020124	Newspaper Allowance	10†	10†
21020136	Responsibility Allowance	10†	10†
21020137	Medical Allowance	1,908,000	1,908,000
22	Other Recurrent Cost	172,000,000	372,000,000
2202	GOODS AND SERVICES	172,000,000	372,000,000
220201	Transport & Travelling - General	1,800,000	1,800,000
22020102	Local Travel & Transport - Others	1,800,000	1,800,000
220203	Materials and Supplies - General	900,000	900,000
22020301	Office Materials and Consumables	650,000	650,000
22020305	Printing of Non-security Documents	250,000	250,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011100100700 Pilgrim Welfare Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220204	Maintenance Services - General	800,000	800,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	300,000	300,000
22020402	Maintenance of Office Furniture	200,000	200,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	200,000	200,000
220205	Training - General	300,000	300,000
22020501	Local Training	300,000	300,000
220208	Fuel and Lubricant - General	350,000	350,000
22020801	Motor Vehicle Fuel Cost	250,000	250,000
22020803	Plant / Generator Fuel Cost	100,000	100,000
220209	Financial Charges - General	100,000	100,000
22020901	Bank Charges (Other than Interest)	100,000	100,000
220210	Miscellaneous Expenses - General	167,750,000	367,750,000
22021001	Refreshment and Meals	200,000	200,000
22021002	Honorarium and Sitting Allowance Payments	100,000	100,000
22021003	Publicity and Advertisements	150,000	150,000
22021043	Official Presents and Souvenirs	100,000	100,000
22021048	Religious Pilgrimage Operations	167,200,000	367,200,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011100800100 State Emergency Management Agency

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Sixteen Million Naira

₦ 116,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	116,000,000	116,000,000
21	Personnel Cost	16,000,000	16,000,000
22	Other Recurrent Cost	100,000,000	100,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011100800100 State Emergency Management Agency

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	28	15,918,246	28	28
General Salary Structure	28	15,918,246	28	28
Junior Staff	11	3,310,020	11	11
GL - 03	2	525,410	2	2
GL - 04	1	276,870	1	1
GL - 05	7	2,156,162	7	7
GL - 06	1	351,578	1	1
Intermediate Staff	10	5,547,222	10	10
GL - 07	5	2,140,068	5	5
GL - 09		-		1
GL - 10	5	3,407,154	5	4
Senior Staff	7	7,061,004	7	7
GL - 12	3	2,441,412	3	3
GL - 14	3	2,845,811	3	3
GL - 17	1	1,773,781	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011100800100 State Emergency Management Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	116,000,000	116,000,000
21	Personnel Cost	16,000,000	16,000,000
2101	SALARIES AND WAGES	10,277,000	10,277,000
210101	Salaries and Wages	10,277,000	10,277,000
21010101	Salary	10,277,000	10,277,000
2102	ALLOWANCES	5,723,000	5,723,000
210201	Regular / Non-Regular Allowances	5,723,000	5,723,000
21020103	Transport Allowance	760,000	760,000
21020104	Rent Supplement	2,055,000	2,055,000
21020105	Meal Subsidy	331,000	331,000
21020106	Utility Allowance	231,000	231,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	1,028,000	1,028,000
21020113	Hazard / Hardship Allowance	82,000	82,000
21020117	Domestic Staff Allowance	218,000	218,000
21020137	Medical Allowance	1,008,000	1,008,000
22	Other Recurrent Cost	100,000,000	100,000,000
2202	GOODS AND SERVICES	45,000,000	45,000,000
220201	Transport & Travelling - General	3,000,000	3,000,000
22020102	Local Travel & Transport - Others	3,000,000	3,000,000
220202	Utilities General	10†	10†
22020202	Telephone Charges	10†	10†
220203	Materials and Supplies - General	33,250,000	33,250,000
22020301	Office Materials and Consumables	2,800,000	2,800,000
22020305	Printing of Non-security Documents	400,000	400,000
22020318	Disaster Relief Materials	30,000,000	30,000,000
22020319	Artefacts Materials	50,000	50,000
220204	Maintenance Services - General	4,050,000	4,050,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011100800100 State Emergency Management Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,200,000	3,200,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	400,000	400,000
22020404	Maintenance of Office / IT Equipment	150,000	150,000
22020405	Maintenance of Plants / Generators	100,000	100,000
22020406	Other Maintenance Services	150,000	150,000
220205	Training - General	1,300,000	1,300,000
22020501	Local Training	1,300,000	1,300,000
220207	Consulting and Professional Services	700,000	700,000
22020709	Auditing of Accounts	700,000	700,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	2,650,000	2,650,000
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	950,000	950,000
22021006	Postage and Courier Services	100,000	100,000
22021043	Official Presents and Souvenirs	1,100,000	1,100,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	55,000,000	55,000,000
220401	Local Grants and Contributions	55,000,000	55,000,000
22040113	Assistance and Donations General	55,000,000	55,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011101300100 Administration & Finance Directorate

Estimates of the amount required for the services of this organisation in the year 2020:

Seven Hundred and Eighty Two Million, One Hundred Thousand Naira

₦ 782,100,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	782,100,000	802,100,000
21	Personnel Cost	369,600,000	359,600,000
22	Other Recurrent Cost	412,500,000	442,500,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300100 Administration & Finance Directorate

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	13	5,604,786	13	
General Salary Structure	13	5,604,786	13	
Junior Staff	5	1,395,489	5	
GL - 03	3	788,116	3	
GL - 05	2	607,373	2	
Intermediate Staff	7	3,363,107	7	
GL - 07	5	2,205,120	5	
GL - 08	1	539,299	1	
GL - 09	1	618,688	1	
Senior Staff	1	846,190	1	
GL - 12	1	846,190	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011101300100 Administration & Finance Directorate

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	782,100,000	802,100,000
21	Personnel Cost	369,600,000	359,600,000
2101	SALARIES AND WAGES	54,904,000	54,904,000
210101	Salaries and Wages	54,904,000	54,904,000
21010101	Salary	54,904,000	54,904,000
2102	ALLOWANCES	164,696,000	164,696,000
210201	Regular / Non-Regular Allowances	164,696,000	164,696,000
21020103	Transport Allowance	346,000	346,000
21020104	Rent Supplement	39,315,000	39,315,000
21020105	Meal Subsidy	151,000	151,000
21020106	Utility Allowance	14,008,000	14,008,000
21020107	Entertainment	12,384,000	12,384,000
21020109	Leave Transport Grant	5,490,000	5,490,000
21020113	Hazard / Hardship Allowance	175,000	175,000
21020117	Domestic Staff Allowance	38,560,000	38,560,000
21020118	Personal Assistant Allowance	12,853,000	12,853,000
21020122	Motor Vehicle Maintenance Allowance	31,720,000	31,720,000
21020124	Newspaper Allowance	5,432,000	5,432,000
21020125	Accommodation Allowance	3,744,000	3,744,000
21020136	Responsibility Allowance	50,000	50,000
21020137	Medical Allowance	468,000	468,000
2103	SOCIAL BENEFITS	150,000,000	140,000,000
210301	Social Benefits	150,000,000	140,000,000
21030105	Severance Gratuity	20,000,000	10,000,000
21030107	Once-in-4-Years Furniture Allowance	130,000,000	130,000,000
22	Other Recurrent Cost	412,500,000	442,500,000
2202	GOODS AND SERVICES	261,750,000	261,750,000
220201	Transport & Travelling - General	12,000,000	12,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011101300100 Administration & Finance Directorate

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020102	Local Travel & Transport - Others	12,000,000	12,000,000
220202	Utilities General	2,150,000	2,150,000
22020201	Electricity Charges	200,000	200,000
22020202	Telephone Charges	750,000	750,000
22020204	Satellites Broadcasting Access Charges	1,000,000	1,000,000
22020205	Water rates & Charges	100,000	100,000
22020206	Sewage Charges	100,000	100,000
220203	Materials and Supplies - General	3,200,000	3,200,000
22020301	Office Materials and Consumables	1,000,000	1,000,000
22020303	Newspapers	1,000,000	1,000,000
22020305	Printing of Non-security Documents	600,000	600,000
22020309	Uniforms & Other Clothing	500,000	500,000
22020317	Reagents Chemicals and Cleansing Materials	100,000	100,000
220204	Maintenance Services - General	6,800,000	6,800,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	4,000,000	4,000,000
22020402	Maintenance of Office Furniture	300,000	300,000
22020403	Maintenance of Office Building / Residential Quarters	1,500,000	1,500,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020405	Maintenance of Plants / Generators	500,000	500,000
220205	Training - General	1,000,000	1,000,000
22020501	Local Training	1,000,000	1,000,000
220206	Other Services - General	7,500,000	7,500,000
22020601	Security Services	7,500,000	7,500,000
220207	Consulting and Professional Services	2,000,000	2,000,000
22020701	Financial Consulting	2,000,000	2,000,000
220208	Fuel and Lubricant - General	4,800,000	4,800,000
22020801	Motor Vehicle Fuel Cost	4,300,000	4,300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300100 Administration & Finance Directorate

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020803	Plant / Generator Fuel Cost	500,000	500,000
220209	Financial Charges - General	10,140,000	10,140,000
22020901	Bank Charges (Other than Interest)	140,000	140,000
22020902	Insurance Premium	10,000,000	10,000,000
220210	Miscellaneous Expenses - General	212,160,000	212,160,000
22021001	Refreshment and Meals	8,000,000	8,000,000
22021002	Honorarium and Sitting Allowance Payments	20,000,000	20,000,000
22021003	Publicity and Advertisements	1,600,000	1,600,000
22021004	Medical Expenses	30,000,000	30,000,000
22021006	Postage and Courier Services	60,000	60,000
22021043	Official Presents and Souvenirs	1,000,000	1,000,000
22021057	Casual Workers	1,500,000	1,500,000
22021066	Operational Expenses of Special Advisers, Assistants & Other Aides	150,000,000	150,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	150,750,000	180,750,000
220401	Local Grants and Contributions	150,000,000	180,000,000
22040109	Grants to Communities and NGOs	50,000,000	50,000,000
22040113	Assistance and Donations General	100,000,000	130,000,000
220402	International Grants and Contributions	750,000	750,000
22040203	Grants and Contribution to International Organizations	750,000	750,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011101300101 SSG's Office - Governor & Deputy Governor (CRFC)

Estimates of the amount required for the services of this organisation in the year 2020:

Sixteen Million, Two Hundred and Sixty Thousand Naira

₦ 16,260,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	16,260,000	16,260,000
21	Personnel Cost	16,260,000	16,260,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300101 SSG's Office - Governor & Deputy Governor (CRFC)

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	16,260,000	16,260,000
21	Personnel Cost	16,260,000	16,260,000
2101	SALARIES AND WAGES	4,336,000	4,336,000
210101	Salaries and Wages	4,336,000	4,336,000
21010102	Overtime Payments	-	-
21010103	Consolidated Revenue Fund Charges - Salaries	4,336,000	4,336,000
2102	ALLOWANCES	11,924,000	11,924,000
210203	CRFC Charges Allowances	11,924,000	11,924,000
21020309	Leave Transport Grant (CRFC)	434,000	434,000
21020313	Harzard / Hardship (CRFC)	2,168,000	2,168,000
21020323	Constituency Allowance (CRFC)	8,672,000	8,672,000
21020324	Newspaper Allowance (CRFC)	650,000	650,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011101300200 Liaison Office Kaduna

Estimates of the amount required for the services of this organisation in the year 2020:

Nine Million, Fifty Thousand Naira

₦ 9,050,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	9,050,000	9,050,000
21	Personnel Cost	4,800,000	4,800,000
22	Other Recurrent Cost	4,250,000	4,250,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300200 Liaison Office Kaduna

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	13	4,014,338	13	19
General Salary Structure	13	4,014,338	13	19
Junior Staff	12	3,435,805	12	18
GL - 01		-		5
GL - 02	7	1,860,886	7	2
GL - 03	2	562,663	2	5
GL - 04	1	299,240	1	5
GL - 05	1	329,707	1	1
GL - 06	1	383,309	1	
Intermediate Staff	1	578,533	1	1
GL - 08	1	578,533	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011101300200 Liaison Office Kaduna

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	9,050,000	9,050,000
21	Personnel Cost	4,800,000	4,800,000
2101	SALARIES AND WAGES	2,314,000	2,314,000
210101	Salaries and Wages	2,314,000	2,314,000
21010101	Salary	2,314,000	2,314,000
2102	ALLOWANCES	2,486,000	2,486,000
210201	Regular / Non-Regular Allowances	2,486,000	2,486,000
21020103	Transport Allowance	316,000	316,000
21020104	Rent Supplement	463,000	463,000
21020105	Meal Subsidy	135,000	135,000
21020106	Utility Allowance	88,000	88,000
21020109	Leave Transport Grant	231,000	231,000
21020110	Overtime	116,000	116,000
21020112	Inducement Allowance	257,000	257,000
21020113	Hazard / Hardship Allowance	413,000	413,000
21020137	Medical Allowance	468,000	468,000
22	Other Recurrent Cost	4,250,000	4,250,000
2202	GOODS AND SERVICES	4,250,000	4,250,000
220201	Transport & Travelling - General	600,000	600,000
22020102	Local Travel & Transport - Others	600,000	600,000
220203	Materials and Supplies - General	600,000	600,000
22020301	Office Materials and Consumables	400,000	400,000
22020305	Printing of Non-security Documents	200,000	200,000
220204	Maintenance Services - General	1,050,000	1,050,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300200 Liaison Office Kaduna

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020405	Maintenance of Plants / Generators	350,000	350,000
22020406	Other Maintenance Services	10†	10†
220205	Training - General	10†	10†
22020501	Local Training	10†	10†
220206	Other Services - General	175,000	175,000
22020605	Cleaning and Fumigation Services	175,000	175,000
220208	Fuel and Lubricant - General	875,000	875,000
22020801	Motor Vehicle Fuel Cost	400,000	400,000
22020803	Plant / Generator Fuel Cost	375,000	375,000
22020805	Sea Boat Fuel Cost	100,000	100,000
220210	Miscellaneous Expenses - General	950,000	950,000
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000
22021057	Casual Workers	150,000	150,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011101300300 Liaison Office Lagos

Estimates of the amount required for the services of this organisation in the year 2020:

Fifteen Million Naira

₦ 15,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	15,000,000	15,000,000
21	Personnel Cost	4,000,000	4,000,000
22	Other Recurrent Cost	11,000,000	11,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300300 Liaison Office Lagos

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	12	3,842,233	12	11
General Salary Structure	12	3,842,233	12	11
Junior Staff	10	2,749,559	10	10
GL - 01		-		4
GL - 02	3	745,434	3	
GL - 03	4	1,038,403	4	1
GL - 04	1	273,142	1	3
GL - 05		-		1
GL - 06	2	692,580	2	1
Intermediate Staff	2	1,092,674	2	1
GL - 07	1	421,508	1	
GL - 09		-		1
GL - 10	1	671,166	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011101300300 Liaison Office Lagos

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	15,000,000	15,000,000
21	Personnel Cost	4,000,000	4,000,000
2101	SALARIES AND WAGES	2,234,000	2,234,000
210101	Salaries and Wages	2,234,000	2,234,000
21010101	Salary	2,234,000	2,234,000
2102	ALLOWANCES	1,766,000	1,766,000
210201	Regular / Non-Regular Allowances	1,766,000	1,766,000
21020103	Transport Allowance	296,000	296,000
21020104	Rent Supplement	447,000	447,000
21020105	Meal Subsidy	127,000	127,000
21020106	Utility Allowance	83,000	83,000
21020109	Leave Transport Grant	223,000	223,000
21020110	Overtime	76,000	76,000
21020129	Contract Addition	82,000	82,000
21020137	Medical Allowance	432,000	432,000
22	Other Recurrent Cost	11,000,000	11,000,000
2202	GOODS AND SERVICES	11,000,000	11,000,000
220201	Transport & Travelling - General	600,000	600,000
22020102	Local Travel & Transport - Others	600,000	600,000
220202	Utilities General	1,250,000	1,250,000
22020201	Electricity Charges	800,000	800,000
22020204	Satellites Broadcasting Access Charges	200,000	200,000
22020205	Water rates & Charges	150,000	150,000
22020206	Sewage Charges	100,000	100,000
220203	Materials and Supplies - General	550,000	550,000
22020301	Office Materials and Consumables	500,000	500,000
22020305	Printing of Non-security Documents	50,000	50,000
220204	Maintenance Services - General	4,450,000	4,450,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300300 Liaison Office Lagos

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,200,000	3,200,000
22020402	Maintenance of Office Furniture	250,000	250,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020405	Maintenance of Plants / Generators	500,000	500,000
220205	Training - General	250,000	250,000
22020501	Local Training	250,000	250,000
220206	Other Services - General	300,000	300,000
22020606	Land Use Charges	300,000	300,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	3,550,000	3,550,000
22021001	Refreshment and Meals	3,250,000	3,250,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011101300400 Liaison Office Kano

Estimates of the amount required for the services of this organisation in the year 2020:

One Million, Four Hundred and Forty Thousand Naira

₦ 1,440,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,440,000	1,440,000
22	Other Recurrent Cost	1,440,000	1,440,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011101300400 Liaison Office Kano

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,440,000	1,440,000
22	Other Recurrent Cost	1,440,000	1,440,000
2202	GOODS AND SERVICES	1,440,000	1,440,000
220201	Transport & Travelling - General	380,000	380,000
22020102	Local Travel & Transport - Others	380,000	380,000
220202	Utilities General	320,000	320,000
22020201	Electricity Charges	90,000	90,000
22020202	Telephone Charges	50,000	50,000
22020204	Satellites Broadcasting Access Charges	30,000	30,000
22020205	Water rates & Charges	120,000	120,000
22020206	Sewage Charges	30,000	30,000
220203	Materials and Supplies - General	290,000	290,000
22020301	Office Materials and Consumables	100,000	100,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	30,000	30,000
22020309	Uniforms & Other Clothing	50,000	50,000
22020317	Reagents Chemicals and Cleansing Materials	60,000	60,000
220204	Maintenance Services - General	300,000	300,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	50,000	50,000
22020402	Maintenance of Office Furniture	70,000	70,000
22020403	Maintenance of Office Building / Residential Quarters	50,000	50,000
22020404	Maintenance of Office / IT Equipment	30,000	30,000
22020405	Maintenance of Plants / Generators	50,000	50,000
22020406	Other Maintenance Services	50,000	50,000
220208	Fuel and Lubricant - General	150,000	150,000
22020801	Motor Vehicle Fuel Cost	50,000	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101300400 Liaison Office Kano

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020803	Plant / Generator Fuel Cost	60,000	60,000
22020806	Cooking Gas / Fuel Cost	40,000	40,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011101300500 Liaison Office Abuja

Estimates of the amount required for the services of this organisation in the year 2020:

Thirty Million, Two Hundred Thousand Naira

₦ 30,200,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	30,200,000	30,200,000
21	Personnel Cost	4,200,000	4,200,000
22	Other Recurrent Cost	26,000,000	26,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300500 Liaison Office Abuja

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	13	4,042,033	13	13
General Salary Structure	13	4,042,033	13	13
Junior Staff	12	3,574,988	12	12
GL - 03	2	556,454	2	2
GL - 04	9	2,693,164	9	9
GL - 05	1	325,370	1	1
Intermediate Staff	1	467,045	1	1
GL - 07	1	467,045	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011101300500 Liaison Office Abuja

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	30,200,000	30,200,000
21	Personnel Cost	4,200,000	4,200,000
2101	SALARIES AND WAGES	2,335,000	2,335,000
210101	Salaries and Wages	2,335,000	2,335,000
21010101	Salary	2,335,000	2,335,000
2102	ALLOWANCES	1,865,000	1,865,000
210201	Regular / Non-Regular Allowances	1,865,000	1,865,000
21020103	Transport Allowance	316,000	316,000
21020104	Rent Supplement	467,000	467,000
21020105	Meal Subsidy	135,000	135,000
21020106	Utility Allowance	88,000	88,000
21020109	Leave Transport Grant	234,000	234,000
21020110	Overtime	100,000	-
21020112	Inducement Allowance	45,000	45,000
21020129	Contract Addition	13,000	113,000
21020137	Medical Allowance	468,000	468,000
22	Other Recurrent Cost	26,000,000	26,000,000
2202	GOODS AND SERVICES	26,000,000	26,000,000
220201	Transport & Travelling - General	300,000	300,000
22020102	Local Travel & Transport - Others	300,000	300,000
220202	Utilities General	1,850,000	1,850,000
22020201	Electricity Charges	1,000,000	1,000,000
22020202	Telephone Charges	150,000	150,000
22020203	Internet Access Charges	300,000	300,000
22020204	Satellites Broadcasting Access Charges	300,000	300,000
22020205	Water rates & Charges	100,000	100,000
220203	Materials and Supplies - General	700,000	700,000
22020301	Office Materials and Consumables	500,000	500,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011101300500 Liaison Office Abuja

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	10t	10t
22020309	Uniforms & Other Clothing	100,000	100,000
220204	Maintenance Services - General	4,750,000	4,750,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	3,000,000
22020402	Maintenance of Office Furniture	200,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	150,000	150,000
22020405	Maintenance of Plants / Generators	1,200,000	1,200,000
22020406	Other Maintenance Services	200,000	200,000
220205	Training - General	200,000	200,000
22020501	Local Training	200,000	200,000
220206	Other Services - General	1,250,000	1,250,000
22020603	Residential Rent	250,000	250,000
22020606	Land Use Charges	1,000,000	1,000,000
220208	Fuel and Lubricant - General	3,500,000	3,500,000
22020801	Motor Vehicle Fuel Cost	1,500,000	1,500,000
22020803	Plant / Generator Fuel Cost	2,000,000	2,000,000
220209	Financial Charges - General	100,000	100,000
22020901	Bank Charges (Other than Interest)	100,000	100,000
220210	Miscellaneous Expenses - General	13,350,000	13,350,000
22021001	Refreshment and Meals	10,000,000	10,000,000
22021002	Honorarium and Sitting Allowance Payments	150,000	150,000
22021006	Postage and Courier Services	150,000	150,000
22021057	Casual Workers	3,050,000	3,050,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011101300600 Chieftaincy & Religious Affairs Department

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Seventy One Million, Eight Hundred and Ten Thousand Naira

₦ 171,810,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	171,810,000	219,810,000
21	Personnel Cost	31,810,000	31,810,000
22	Other Recurrent Cost	140,000,000	188,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101300600 Chieftaincy & Religious Affairs Department

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	14	6,286,218	14	11
General Salary Structure	14	6,286,218	14	11
Junior Staff	9	2,721,696	9	6
GL - 04	4	1,107,480	4	3
GL - 05	3	911,059	3	2
GL - 06	2	703,157	2	1
Intermediate Staff	4	2,127,223	4	4
GL - 07	2	856,027	2	2
GL - 09	1	600,030	1	1
GL - 10	1	671,166	1	1
Senior Staff	1	1,437,299	1	1
GL - 14		-		1
GL - 15	1	1,437,299	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011101300600 Chieftaincy & Religious Affairs Department

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	171,810,000	219,810,000
21	Personnel Cost	31,810,000	31,810,000
2101	SALARIES AND WAGES	3,796,000	3,796,000
210101	Salaries and Wages	3,796,000	3,796,000
21010101	Salary	3,796,000	3,796,000
2102	ALLOWANCES	28,014,000	28,014,000
210201	Regular / Non-Regular Allowances	28,014,000	28,014,000
21020103	Transport Allowance	361,000	361,000
21020104	Rent Supplement	759,000	759,000
21020105	Meal Subsidy	156,000	156,000
21020106	Utility Allowance	106,000	106,000
21020107	Entertainment	6,000	6,000
21020109	Leave Transport Grant	380,000	380,000
21020113	Hazard / Hardship Allowance	92,000	92,000
21020117	Domestic Staff Allowance	218,000	218,000
21020131	Religious Aid Allowance	10†	10†
21020132	Hisbah & Council of Ulama Allowance	25,000,000	25,000,000
21020136	Responsibility Allowance	432,000	432,000
21020137	Medical Allowance	504,000	504,000
22	Other Recurrent Cost	140,000,000	188,000,000
2202	GOODS AND SERVICES	140,000,000	188,000,000
220201	Transport & Travelling - General	4,000,000	4,000,000
22020101	Local Travel & Transport - Training	2,000,000	2,000,000
22020102	Local Travel & Transport - Others	2,000,000	2,000,000
220202	Utilities General	50,000	50,000
22020204	Satellites Broadcasting Access Charges	40,000	40,000
22020211	Postal and Courier Payments & Services	10,000	10,000
220203	Materials and Supplies - General	200,000	200,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011101300600 Chieftaincy & Religious Affairs Department

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020305	Printing of Non-security Documents	150,000	150,000
22020309	Uniforms & Other Clothing	50,000	50,000
220204	Maintenance Services - General	1,250,000	1,250,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	40,000	40,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	10,000	10,000
220206	Other Services - General	400,000	400,000
22020601	Security Services	400,000	400,000
220208	Fuel and Lubricant - General	2,000,000	2,000,000
22020801	Motor Vehicle Fuel Cost	2,000,000	2,000,000
220209	Financial Charges - General	100,000	100,000
22020901	Bank Charges (Other than Interest)	100,000	100,000
220210	Miscellaneous Expenses - General	132,000,000	180,000,000
22021059	Council of Ulama, Hisba & Other Religious Groups Activities	132,000,000	180,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011101400100 Research, Evaluation and Political Affairs Directorate

Estimates of the amount required for the services of this organisation in the year 2020:

Sixty Two Million, One Hundred Thousand Naira

₦ 62,100,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	62,100,000	68,194,000
21	Personnel Cost	4,100,000	194,000
22	Other Recurrent Cost	58,000,000	68,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101400100 Research, Evaluation and Political Affairs Directorate

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	11	4,028,762	11	8
General Salary Structure	11	4,028,762	11	8
Junior Staff	6	1,645,542	6	3
GL - 03	3	788,116	3	2
GL - 04	2	553,740	2	
GL - 05	1	303,686	1	1
Intermediate Staff	5	2,383,220	5	5
GL - 07	4	1,712,054	4	4
GL - 09		-		1
GL - 10	1	671,166	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101400100 Research, Evaluation and Political Affairs Directorate

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	62,100,000	68,194,000
21	Personnel Cost	4,100,000	194,000
2101	SALARIES AND WAGES	2,418,000	10†
210101	Salaries and Wages	2,418,000	10†
21010101	Salary	2,418,000	10†
2102	ALLOWANCES	1,682,000	194,000
210201	Regular / Non-Regular Allowances	1,682,000	194,000
21020103	Transport Allowance	283,000	-
21020104	Rent Supplement	484,000	-
21020105	Meal Subsidy	123,000	123,000
21020106	Utility Allowance	83,000	-
21020109	Leave Transport Grant	242,000	-
21020113	Hazard / Hardship Allowance	38,000	38,000
21020136	Responsibility Allowance	33,000	33,000
21020137	Medical Allowance	396,000	-
22	Other Recurrent Cost	58,000,000	68,000,000
2202	GOODS AND SERVICES	58,000,000	68,000,000
220201	Transport & Travelling - General	1,200,000	1,200,000
22020102	Local Travel & Transport - Others	1,200,000	1,200,000
220203	Materials and Supplies - General	930,000	930,000
22020301	Office Materials and Consumables	750,000	750,000
22020302	Books	10,000	10,000
22020305	Printing of Non-security Documents	170,000	170,000
220204	Maintenance Services - General	3,060,000	3,060,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,000,000
22020402	Maintenance of Office Furniture	300,000	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101400100 Research, Evaluation and Political Affairs Directorate

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020403	Maintenance of Office Building / Residential Quarters	360,000	360,000
22020404	Maintenance of Office / IT Equipment	400,000	400,000
220205	Training - General	300,000	300,000
22020501	Local Training	300,000	300,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	52,460,000	62,460,000
22021001	Refreshment and Meals	1,500,000	1,500,000
22021002	Honorarium and Sitting Allowance Payments	2,300,000	2,300,000
22021020	Election Logistic Supports	2,560,000	2,560,000
22021044	Committees and Commissions	46,000,000	56,000,000
22021065	Awards and Prizes of Excellence	100,000	100,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011101800100 Special Service Directorate

Estimates of the amount required for the services of this organisation in the year 2020:

Eight Hundred and Sixty Five Million, Three Hundred and Seven Thousand Naira

₦ 865,307,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	865,307,000	846,906,000
21	Personnel Cost	45,307,000	26,906,000
22	Other Recurrent Cost	820,000,000	820,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101800100 Special Service Directorate

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	44	22,845,348	44	44
General Salary Structure	44	22,845,348	44	44
Junior Staff	5	1,465,704	5	4
GL - 02	1	250,958	1	1
GL - 05	4	1,214,746	4	3
Intermediate Staff	34	16,508,394	34	33
GL - 07	28	12,530,818	28	28
GL - 09	4	2,512,066	4	3
GL - 10	2	1,465,510	2	2
Senior Staff	5	4,871,250	5	7
GL - 12		-		5
GL - 13	5	4,871,250	5	2

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011101800100 Special Service Directorate

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	865,307,000	846,906,000
21	Personnel Cost	45,307,000	26,906,000
2101	SALARIES AND WAGES	29,423,000	17,130,000
210101	Salaries and Wages	29,423,000	17,130,000
21010101	Salary	14,712,000	14,712,000
21010101	Salary	14,712,000	2,418,000
21010102	Overtime Payments	10†	10†
2102	ALLOWANCES	15,884,000	9,776,000
210201	Regular / Non-Regular Allowances	15,884,000	9,776,000
21020103	Transport Allowance	1,220,000	283,000
21020103	Transport Allowance	1,220,000	1,220,000
21020104	Rent Supplement	2,942,000	484,000
21020104	Rent Supplement	2,942,000	2,942,000
21020105	Meal Subsidy	538,000	538,000
21020106	Utility Allowance	377,000	377,000
21020106	Utility Allowance	377,000	83,000
21020109	Leave Transport Grant	1,471,000	1,471,000
21020109	Leave Transport Grant	1,471,000	242,000
21020113	Hazard / Hardship Allowance	145,000	145,000
21020117	Domestic Staff Allowance	10,000	10,000
21020137	Medical Allowance	1,584,000	1,584,000
21020137	Medical Allowance	1,584,000	396,000
22	Other Recurrent Cost	820,000,000	820,000,000
2202	GOODS AND SERVICES	820,000,000	820,000,000
220201	Transport & Travelling - General	4,000,000	4,000,000
22020102	Local Travel & Transport - Others	4,000,000	4,000,000
220202	Utilities General	300,000	300,000
22020204	Satellites Broadcasting Access Charges	300,000	300,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011101800100 Special Service Directorate

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220203	Materials and Supplies - General	1,100,000	1,100,000
22020303	Newspapers	100,000	100,000
22020304	Magazines & Periodicals	700,000	700,000
22020305	Printing of Non-security Documents	300,000	300,000
220204	Maintenance Services - General	5,620,000	5,620,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	5,000,000	5,000,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020404	Maintenance of Office / IT Equipment	220,000	220,000
22020405	Maintenance of Plants / Generators	50,000	50,000
22020411	Maintenance of Communication Equipments	300,000	300,000
220205	Training - General	500,000	500,000
22020501	Local Training	500,000	500,000
220206	Other Services - General	800,000,000	800,000,000
22020601	Security Services	100,000,000	100,000,000
22020604	Security Vote (Including Operations)	700,000,000	700,000,000
220208	Fuel and Lubricant - General	260,000	260,000
22020801	Motor Vehicle Fuel Cost	260,000	260,000
220209	Financial Charges - General	30,000	30,000
22020901	Bank Charges (Other than Interest)	30,000	30,000
220210	Miscellaneous Expenses - General	8,190,000	8,190,000
22021001	Refreshment and Meals	2,200,000	2,200,000
22021002	Honorarium and Sitting Allowance Payments	2,600,000	2,600,000
22021003	Publicity and Advertisements	3,240,000	3,240,000
22021050	Official Ceremonies and Celebrations	150,000	150,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011101800200 Council Affairs Department

Estimates of the amount required for the services of this organisation in the year 2020:

Eleven Million, Six Hundred and Fifty Four Thousand Naira

₦ 11,654,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	11,654,000	11,654,000
21	Personnel Cost	854,000	854,000
22	Other Recurrent Cost	10,800,000	10,800,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011101800200 Council Affairs Department

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	3	842,919	3	1
General Salary Structure	3	842,919	3	1
Junior Staff	3	842,919	3	1
GL - 02	2	501,917	2	
GL - 05		-		1
GL - 06	1	341,002	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101800200 Council Affairs Department

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	11,654,000	11,654,000
21	Personnel Cost	854,000	854,000
2101	SALARIES AND WAGES	471,000	471,000
210101	Salaries and Wages	471,000	471,000
21010101	Salary	471,000	471,000
2102	ALLOWANCES	383,000	383,000
210201	Regular / Non-Regular Allowances	383,000	383,000
21020103	Transport Allowance	72,000	72,000
21020104	Rent Supplement	94,000	94,000
21020105	Meal Subsidy	31,000	31,000
21020106	Utility Allowance	20,000	20,000
21020109	Leave Transport Grant	47,000	47,000
21020113	Hazard / Hardship Allowance	11,000	11,000
21020137	Medical Allowance	108,000	108,000
22	Other Recurrent Cost	10,800,000	10,800,000
2202	GOODS AND SERVICES	10,800,000	10,800,000
220201	Transport & Travelling - General	200,000	200,000
22020102	Local Travel & Transport - Others	200,000	200,000
220202	Utilities General	200,000	200,000
22020204	Satellites Broadcasting Access Charges	200,000	200,000
220203	Materials and Supplies - General	3,000,000	3,000,000
22020301	Office Materials and Consumables	1,400,000	1,400,000
22020303	Newspapers	200,000	200,000
22020305	Printing of Non-security Documents	1,300,000	1,300,000
22020309	Uniforms & Other Clothing	100,000	100,000
220204	Maintenance Services - General	1,650,000	1,650,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	700,000	700,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 011101800200 Council Affairs Department

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020402	Maintenance of Office Furniture	100,000	100,000
22020404	Maintenance of Office / IT Equipment	700,000	700,000
22020405	Maintenance of Plants / Generators	150,000	150,000
220205	Training - General	500,000	500,000
22020501	Local Training	500,000	500,000
220208	Fuel and Lubricant - General	830,000	830,000
22020801	Motor Vehicle Fuel Cost	830,000	830,000
220209	Financial Charges - General	20,000	20,000
22020901	Bank Charges (Other than Interest)	20,000	20,000
220210	Miscellaneous Expenses - General	4,400,000	4,400,000
22021001	Refreshment and Meals	4,000,000	4,000,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000
22021006	Postage and Courier Services	100,000	100,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011200100100 State House of Assembly

Estimates of the amount required for the services of this organisation in the year 2020:

Two Billion, One Hundred and Sixty Nine Million Naira

₦ 2,169,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	2,169,000,000	2,783,000,000
21	Personnel Cost	383,000,000	383,000,000
22	Other Recurrent Cost	1,786,000,000	2,400,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 011200100100 State House of Assembly

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	184	89,236,020	184	
General Salary Structure	184	89,236,020	184	
Junior Staff	99	27,537,317	99	
GL - 02	2	501,917	2	
GL - 03	47	12,347,144	47	
GL - 04	31	8,582,970	31	
GL - 05	12	3,644,237	12	
GL - 06	7	2,461,049	7	
Intermediate Staff	59	30,619,653	59	
GL - 07	23	9,844,313	23	
GL - 08	14	7,330,478	14	
GL - 09	19	11,400,570	19	
GL - 10	3	2,044,292	3	
Senior Staff	26	31,079,050	26	
GL - 12	2	1,627,608	2	
GL - 13	3	2,665,818	3	
GL - 14	6	5,802,257	6	
GL - 15	11	14,988,666	11	
GL - 16	4	5,994,701	4	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011200100100 State House of Assembly

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	2,169,000,000	2,783,000,000
21	Personnel Cost	383,000,000	383,000,000
2101	SALARIES AND WAGES	96,249,000	96,249,000
210101	Salaries and Wages	96,249,000	96,249,000
21010101	Salary	96,249,000	96,249,000
2102	ALLOWANCES	286,751,000	286,751,000
210201	Regular / Non-Regular Allowances	286,751,000	286,751,000
21020103	Transport Allowance	4,863,000	4,863,000
21020104	Rent Supplement	10,895,000	10,895,000
21020105	Meal Subsidy	2,105,000	2,105,000
21020106	Utility Allowance	13,982,000	13,982,000
21020107	Entertainment	12,642,000	12,642,000
21020109	Leave Transport Grant	5,572,000	5,572,000
21020111	In-lieu of Overtime / Agency Allowance	35,000,000	35,000,000
21020113	Hazard / Hardship Allowance	1,417,000	1,417,000
21020115	Journal Allowance	80,000	80,000
21020117	Domestic Staff Allowance	34,603,000	34,603,000
21020118	Personal Assistant Allowance	10,444,000	10,444,000
21020122	Motor Vehicle Maintenance Allowance	31,332,000	31,332,000
21020123	Constituency Allowance	20,264,000	20,264,000
21020124	Newspaper Allowance	6,266,000	6,266,000
21020125	Accommodation Allowance	4,022,000	4,022,000
21020126	Members Recess Allowance	4,053,000	4,053,000
21020128	Rural Posting Allowance	536,000	536,000
21020133	Security Allowance	536,000	536,000
21020134	Allowance for Committee Chairmen (House of Assembly)	2,056,000	2,056,000
21020136	Responsibility Allowance	1,872,000	1,872,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011200100100 State House of Assembly

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
21020137	Medical Allowance	6,624,000	6,624,000
21020140	Outfit/Robe Allowance	9,771,000	9,771,000
21020144	Legislative Allowances	16,447,000	16,447,000
21020145	Weigh-in Allowance	1,370,000	1,370,000
21020149	Consolidated Allowance	50,000,000	50,000,000
2103	SOCIAL BENEFITS	-	10†
210301	Social Benefits	-	10†
21030105	Severance Gratuity	-	10†
22	Other Recurrent Cost	1,786,000,000	2,400,000,000
2202	GOODS AND SERVICES	1,778,000,000	2,365,000,000
220201	Transport & Travelling - General	320,000,000	400,000,000
22020102	Local Travel & Transport - Others	15,000,000	40,000,000
22020104	International Travel & Transport - Others	305,000,000	360,000,000
220202	Utilities General	12,500,000	12,200,000
22020201	Electricity Charges	6,000,000	6,000,000
22020202	Telephone Charges	1,500,000	4,000,000
22020203	Internet Access Charges	-	1,000,000
22020204	Satellites Broadcasting Access Charges	-	200,000
22020205	Water rates & Charges	-	500,000
22020210	Other Utility Charges	5,000,000	10†
22020211	Postal and Courier Payments & Services	-	500,000
220203	Materials and Supplies - General	40,000,000	26,500,000
22020301	Office Materials and Consumables	5,000,000	12,000,000
22020302	Books	10†	500,000
22020303	Newspapers	-	500,000
22020304	Magazines & Periodicals	10†	1,000,000
22020305	Printing of Non-security Documents	35,000,000	10,000,000
22020306	Printing of Security Documents	-	2,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011200100100 State House of Assembly

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020309	Uniforms & Other Clothing	10†	500,000
220204	Maintenance Services - General	100,700,000	68,000,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	10,000,000	30,000,000
22020402	Maintenance of Office Furniture	1,000,000	1,000,000
22020403	Maintenance of Office Building / Residential Quarters	40,000,000	10,000,000
22020404	Maintenance of Office / IT Equipment	1,000,000	1,000,000
22020405	Maintenance of Plants / Generators	40,000,000	20,000,000
22020406	Other Maintenance Services	7,700,000	5,000,000
22020411	Maintenance of Communication Equipments	1,000,000	1,000,000
220205	Training - General	60,000,000	100,000,000
22020501	Local Training	60,000,000	60,000,000
22020502	International Training	10†	40,000,000
220207	Consulting and Professional Services	10†	4,000,000
22020701	Financial Consulting	10†	3,000,000
22020703	Legal Service	10†	1,000,000
220208	Fuel and Lubricant - General	-	66,000,000
22020801	Motor Vehicle Fuel Cost	-	24,000,000
22020802	Other Transport Equipment Fuel Cost	-	6,000,000
22020803	Plant / Generator Fuel Cost	-	36,000,000
220209	Financial Charges - General	300,000	1,300,000
22020901	Bank Charges (Other than Interest)	300,000	1,300,000
220210	Miscellaneous Expenses - General	1,244,500,000	1,687,000,000
22021001	Refreshment and Meals	15,000,000	10,000,000
22021002	Honorarium and Sitting Allowance Payments	27,000,000	240,000,000
22021003	Publicity and Advertisements	3,000,000	6,000,000
22021004	Medical Expenses	5,000,000	10,000,000
22021006	Postage and Courier Services	200,000	1,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011200100100 State House of Assembly

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021007	Welfare Packages	10†	10†
22021043	Official Presents and Souvenirs	20,000,000	10,000,000
22021044	Committees and Commissions	1,109,300,000	1,400,000,000
22021047	Community Engagement, Sensitization & Mobilization Activit	42,000,000	10,000,000
22021048	Religious Pilgrimage Operations	10†	10†
22021057	Casual Workers	23,000,000	-
22021068	Governing Council Expenses	10†	10†
2203	LOANS AND ADVANCES	-	20,000,000
220301	Loans and Advances	-	20,000,000
22030106	Motor Vehicle Advance	-	20,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	8,000,000	15,000,000
220401	Local Grants and Contributions	8,000,000	15,000,000
22040109	Grants to Communities and NGOs	2,000,000	2,000,000
22040112	Grant to Professional Bodies	1,000,000	1,000,000
22040113	Assistance and Donations General	5,000,000	12,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 011200100115 Assembly Service Commission

Estimates of the amount required for the services of this organisation in the year 2020:

Thirty Three Million, Three Hundred and Thirty Thousand Naira

₦ 33,330,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	33,330,000	33,330,000
21	Personnel Cost	21,330,000	21,330,000
22	Other Recurrent Cost	12,000,000	12,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011200100115 Assembly Service Commission

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	33,330,000	33,330,000
21	Personnel Cost	21,330,000	21,330,000
2101	SALARIES AND WAGES	4,903,000	4,903,000
210101	Salaries and Wages	4,903,000	4,903,000
2101010	Consolidated Revenue Fund Charges - Salaries	4,903,000	4,903,000
2102	ALLOWANCES	16,427,000	16,427,000
210201	Regular / Non-Regular Allowances	2,000	2,000
21020110	Overtime	2,000	2,000
210203	CRFC Charges Allowances	16,425,000	16,425,000
21020306	Utility Allowance (CRFC)	1,471,000	1,471,000
21020307	Entertainment Allowance (CRFC)	1,471,000	1,471,000
21020309	Leave Transport Grant (CRFC)	490,000	490,000
21020317	Domestic Staff Allowance (CRFC)	3,677,000	3,677,000
21020318	Personal Assistant Allowance (CRFC)	1,226,000	1,226,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	3,677,000	3,677,000
21020324	Newspaper Allowance (CRFC)	735,000	735,000
21020330	Accommodation Allowance (CRFC)	3,677,000	3,677,000
22	Other Recurrent Cost	12,000,000	12,000,000
2202	GOODS AND SERVICES	12,000,000	12,000,000
220201	Transport & Travelling - General	1,100,000	1,100,000
22020102	Local Travel & Transport - Others	1,100,000	1,100,000
220202	Utilities General	1,150,000	1,150,000
22020203	Internet Access Charges	50,000	50,000
22020204	Satellites Broadcasting Access Charges	1,000,000	1,000,000
22020210	Other Utility Charges	100,000	100,000
220203	Materials and Supplies - General	3,350,000	3,350,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 011200100115 Assembly Service Commission

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020301	Office Materials and Consumables	2,100,000	2,100,000
22020305	Printing of Non-security Documents	1,250,000	1,250,000
220204	Maintenance Services - General	1,800,000	1,800,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,200,000	1,200,000
22020402	Maintenance of Office Furniture	200,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000
22020404	Maintenance of Office / IT Equipment	200,000	200,000
220205	Training - General	1,000,000	1,000,000
22020501	Local Training	500,000	500,000
22020503	Manpower Planning and Other Staff Development Expenses	500,000	500,000
220206	Other Services - General	500,000	500,000
22020612	Recruitment and Employment Activities	500,000	500,000
220208	Fuel and Lubricant - General	500,000	500,000
22020801	Motor Vehicle Fuel Cost	500,000	500,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	2,550,000	2,550,000
22021001	Refreshment and Meals	1,600,000	1,600,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000
22021003	Publicity and Advertisements	200,000	200,000
22021006	Postage and Courier Services	50,000	50,000
22021053	National Councils Meetings	400,000	400,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 012500100100 Office of the Head of State Civil Service

Estimates of the amount required for the services of this organisation in the year 2020:

Five Hundred and Fifty Seven Million, Six Hundred and Sixty Thousand Naira

₦ 557,660,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	557,660,000	563,660,000
21	Personnel Cost	240,660,000	240,660,000
22	Other Recurrent Cost	317,000,000	323,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 012500100100 Office of the Head of State Civil Service

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	557,660,000	563,660,000
21	Personnel Cost	240,660,000	240,660,000
2101	SALARIES AND WAGES	38,773,000	38,773,000
210101	Salaries and Wages	38,773,000	38,773,000
21010101	Salary	38,773,000	38,773,000
2102	ALLOWANCES	136,213,000	136,213,000
210201	Regular / Non-Regular Allowances	136,213,000	136,213,000
21020104	Rent Supplement	1,003,000	1,003,000
21020106	Utility Allowance	11,632,000	11,632,000
21020107	Entertainment	11,632,000	11,632,000
21020109	Leave Transport Grant	3,877,000	3,877,000
21020113	Hazard / Hardship Allowance	2,111,000	2,111,000
21020117	Domestic Staff Allowance	29,080,000	29,080,000
21020118	Personal Assistant Allowance	9,693,000	9,693,000
21020122	Motor Vehicle Maintenance Allowance	29,080,000	29,080,000
21020124	Newspaper Allowance	5,816,000	5,816,000
21020125	Accommodation Allowance	28,077,000	28,077,000
21020136	Responsibility Allowance	2,106,000	2,106,000
21020151	Research Allowance	2,106,000	2,106,000
2103	SOCIAL BENEFITS	65,674,000	65,674,000
210301	Social Benefits	65,674,000	65,674,000
21030105	Severance Gratuity	14,974,000	14,974,000
21030106	Bereaved Family Allowance	2,000,000	2,000,000
21030107	Once-in-4-Years Furniture Allowance	48,700,000	48,700,000
22	Other Recurrent Cost	317,000,000	323,000,000
2202	GOODS AND SERVICES	307,500,000	313,500,000
220201	Transport & Travelling - General	2,000,000	2,000,000
22020102	Local Travel & Transport - Others	2,000,000	2,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 012500100100 Office of the Head of State Civil Service

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220202	Utilities General	400,000	400,000
22020202	Telephone Charges	100,000	100,000
22020204	Satellites Broadcasting Access Charges	300,000	300,000
220203	Materials and Supplies - General	2,020,000	2,020,000
22020301	Office Materials and Consumables	1,020,000	1,020,000
22020303	Newspapers	500,000	500,000
22020305	Printing of Non-security Documents	500,000	500,000
220204	Maintenance Services - General	151,000,000	151,000,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,200,000	2,200,000
22020402	Maintenance of Office Furniture	300,000	300,000
22020403	Maintenance of Office Building / Residential Quarters	131,000,000	131,000,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020405	Maintenance of Plants / Generators	13,000,000	13,000,000
22020406	Other Maintenance Services	4,000,000	4,000,000
220205	Training - General	500,000	500,000
22020501	Local Training	10†	10†
22020503	Manpower Planning and Other Staff Development Expenses	500,000	500,000
220207	Consulting and Professional Services	400,000	400,000
22020702	Information Technology Consulting	400,000	400,000
220208	Fuel and Lubricant - General	141,500,000	147,500,000
22020801	Motor Vehicle Fuel Cost	3,500,000	3,500,000
22020803	Plant / Generator Fuel Cost	138,000,000	144,000,000
220209	Financial Charges - General	180,000	180,000
22020901	Bank Charges (Other than Interest)	180,000	180,000
220210	Miscellaneous Expenses - General	9,500,000	9,500,000
22021001	Refreshment and Meals	3,500,000	3,500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100100 Office of the Head of State Civil Service

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021002	Honorarium and Sitting Allowance Payments	2,500,000	2,500,000
22021003	Publicity and Advertisements	400,000	400,000
22021006	Postage and Courier Services	100,000	100,000
22021043	Official Presents and Souvenirs	500,000	500,000
22021044	Committees and Commissions	500,000	500,000
22021053	National Councils Meetings	2,000,000	2,000,000
22021054	Zonal Office Operational Expenses	10†	10†
2204	GRANTS AND CONTRIBUTIONS - GENERAL	9,500,000	9,500,000
220401	Local Grants and Contributions	9,500,000	9,500,000
22040109	Grants to Communities and NGOs	5,500,000	5,500,000
22040113	Assistance and Donations General	4,000,000	4,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 012500100200 Establishment and Service Matters Directorate

Estimates of the amount required for the services of this organisation in the year 2020:

Four Hundred and Forty Five Million, Seven Hundred Thousand Naira

₦ 445,700,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	445,700,000	445,700,000
21	Personnel Cost	438,500,000	438,500,000
22	Other Recurrent Cost	7,200,000	7,200,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 012500100200 Establishment and Service Matters Directorate

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	610	433,543,608	610	585
General Salary Structure	610	433,543,608	610	585
Junior Staff	79	24,257,408	79	85
GL - 01		-		1
GL - 03	18	4,728,694	18	21
GL - 04	9	2,491,830	9	9
GL - 05	26	7,895,846	26	26
GL - 06	26	9,141,038	26	28
Intermediate Staff	272	156,445,292	272	258
GL - 07	45	19,260,612	45	65
GL - 08	82	42,935,659	82	45
GL - 09	56	33,601,680	56	72
GL - 10	89	60,647,341	89	76
Senior Staff	259	252,840,908	259	242
GL - 12	59	48,014,436	59	57
GL - 13	72	62,746,358	72	66
GL - 14	84	79,682,702	84	77
GL - 15	17	22,741,043	17	19
GL - 16	27	39,656,369	27	23

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 012500100200 Establishment and Service Matters Directorate

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	445,700,000	445,700,000
21	Personnel Cost	438,500,000	438,500,000
2101	SALARIES AND WAGES	285,255,000	285,255,000
210101	Salaries and Wages	285,255,000	285,255,000
21010101	Salary	285,255,000	285,255,000
2102	ALLOWANCES	153,244,000	153,244,000
210201	Regular / Non-Regular Allowances	153,244,000	153,244,000
21020103	Transport Allowance	17,525,000	17,525,000
21020104	Rent Supplement	57,051,000	57,051,000
21020105	Meal Subsidy	7,696,000	7,696,000
21020106	Utility Allowance	5,564,000	5,564,000
21020107	Entertainment	371,000	371,000
21020109	Leave Transport Grant	28,526,000	28,526,000
21020113	Hazard / Hardship Allowance	2,406,000	2,406,000
21020117	Domestic Staff Allowance	9,596,000	9,596,000
21020129	Contract Addition	100,000	100,000
21020136	Responsibility Allowance	2,450,000	2,450,000
21020137	Medical Allowance	21,960,000	21,960,000
22	Other Recurrent Cost	7,200,000	7,200,000
2202	GOODS AND SERVICES	7,200,000	7,200,000
220201	Transport & Travelling - General	1,615,000	1,615,000
22020102	Local Travel & Transport - Others	1,615,000	1,615,000
220202	Utilities General	20,000	20,000
22020204	Satellites Broadcasting Access Charges	20,000	20,000
220203	Materials and Supplies - General	1,070,000	1,070,000
22020301	Office Materials and Consumables	500,000	500,000
22020305	Printing of Non-security Documents	560,000	560,000
22020309	Uniforms & Other Clothing	10,000	10,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100200 Establishment and Service Matters Directorate

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220204	Maintenance Services - General	675,000	675,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	600,000	600,000
22020402	Maintenance of Office Furniture	20,000	20,000
22020403	Maintenance of Office Building / Residential Quarters	20,000	20,000
22020404	Maintenance of Office / IT Equipment	35,000	35,000
220205	Training - General	600,000	600,000
22020501	Local Training	600,000	600,000
220206	Other Services - General	50,000	50,000
22020612	Recruitment and Employment Activities	50,000	50,000
220208	Fuel and Lubricant - General	300,000	300,000
22020801	Motor Vehicle Fuel Cost	300,000	300,000
220210	Miscellaneous Expenses - General	2,870,000	2,870,000
22021001	Refreshment and Meals	100,000	100,000
22021002	Honorarium and Sitting Allowance Payments	250,000	250,000
22021006	Postage and Courier Services	20,000	20,000
22021058	Public Service Reforms & SERVICOM Expenses	2,500,000	2,500,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 012500100300 Manpower Development and Training Directorate

Estimates of the amount required for the services of this organisation in the year 2020:

Seventy Million Naira

₦ 70,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	70,000,000	80,000,000
22	Other Recurrent Cost	70,000,000	80,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 012500100300 Manpower Development and Training Directorate

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	70,000,000	80,000,000
22	Other Recurrent Cost	70,000,000	80,000,000
2202	GOODS AND SERVICES	70,000,000	80,000,000
220201	Transport & Travelling - General	3,500,000	3,500,000
22020102	Local Travel & Transport - Others	3,500,000	3,500,000
220203	Materials and Supplies - General	3,000,000	3,000,000
22020301	Office Materials and Consumables	2,000,000	2,000,000
22020305	Printing of Non-security Documents	1,000,000	1,000,000
220204	Maintenance Services - General	1,300,000	1,300,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	300,000	300,000
220205	Training - General	60,500,000	70,500,000
22020501	Local Training	54,000,000	64,000,000
22020502	International Training	6,000,000	6,000,000
22020503	Manpower Planning and Other Staff Development Expenses	500,000	500,000
220207	Consulting and Professional Services	100,000	100,000
22020701	Financial Consulting	100,000	100,000
220210	Miscellaneous Expenses - General	1,600,000	1,600,000
22021001	Refreshment and Meals	1,000,000	1,000,000
22021044	Committees and Commissions	600,000	600,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 012500100400 Directorate of Salary and Pension Administration

Estimates of the amount required for the services of this organisation in the year 2020:

Three Hundred and Twenty Five Million, Seven Hundred Thousand Naira

₦ 325,700,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	325,700,000	625,700,000
21	Personnel Cost	318,500,000	618,500,000
22	Other Recurrent Cost	7,200,000	7,200,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 012500100400 Directorate of Salary and Pension Administration

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	33	17,775,365	33	33
General Salary Structure	33	17,775,365	33	33
Junior Staff	6	1,651,517	6	6
GL - 03	1	259,601	1	3
GL - 04	4	1,092,566	4	2
GL - 05	1	299,350	1	1
Intermediate Staff	22	11,748,350	22	22
GL - 07	4	1,712,054	4	5
GL - 08	10	5,236,056	10	9
GL - 09	8	4,800,240	8	8
Senior Staff	5	4,375,498	5	5
GL - 12	3	2,441,412	3	3
GL - 14	2	1,934,086	2	
GL - 15		-		2

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 012500100400 Directorate of Salary and Pension Administration

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	325,700,000	625,700,000
21	Personnel Cost	318,500,000	618,500,000
2101	SALARIES AND WAGES	11,536,000	11,536,000
210101	Salaries and Wages	11,536,000	11,536,000
21010101	Salary	11,536,000	11,536,000
2102	ALLOWANCES	306,964,000	606,964,000
210201	Regular / Non-Regular Allowances	306,964,000	606,964,000
21020103	Transport Allowance	909,000	909,000
21020104	Rent Supplement	2,307,000	2,307,000
21020105	Meal Subsidy	400,000	400,000
21020106	Utility Allowance	280,000	280,000
21020109	Leave Transport Grant	1,154,000	1,154,000
21020110	Overtime	100,000	100,000
21020113	Hazard / Hardship Allowance	97,000	97,000
21020136	Responsibility Allowance	528,000	528,000
21020137	Medical Allowance	1,188,000	1,188,000
21020150	NYSC Allowance	300,000,000	600,000,000
22	Other Recurrent Cost	7,200,000	7,200,000
2202	GOODS AND SERVICES	7,200,000	7,200,000
220201	Transport & Travelling - General	1,200,000	1,200,000
22020102	Local Travel & Transport - Others	1,200,000	1,200,000
220202	Utilities General	100,000	100,000
22020203	Internet Access Charges	100,000	100,000
22020204	Satellites Broadcasting Access Charges	10†	10†
220203	Materials and Supplies - General	1,500,000	1,500,000
22020301	Office Materials and Consumables	1,200,000	1,200,000
22020303	Newspapers	200,000	200,000
22020305	Printing of Non-security Documents	100,000	100,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 012500100400 Directorate of Salary and Pension Administration

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020309	Uniforms & Other Clothing	10†	10†
220204	Maintenance Services - General	400,000	400,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	200,000
22020402	Maintenance of Office Furniture	10†	10†
22020404	Maintenance of Office / IT Equipment	200,000	200,000
220205	Training - General	1,500,000	1,500,000
22020501	Local Training	1,500,000	1,500,000
220207	Consulting and Professional Services	1,000,000	1,000,000
22020701	Financial Consulting	1,000,000	1,000,000
220208	Fuel and Lubricant - General	750,000	750,000
22020801	Motor Vehicle Fuel Cost	500,000	500,000
22020803	Plant / Generator Fuel Cost	100,000	100,000
22020807	Lubricants and Other Oils	150,000	150,000
220209	Financial Charges - General	100,000	100,000
22020901	Bank Charges (Other than Interest)	100,000	100,000
220210	Miscellaneous Expenses - General	650,000	650,000
22021001	Refreshment and Meals	350,000	350,000
22021003	Publicity and Advertisements	300,000	300,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 012500100406 State Pension

Estimates of the amount required for the services of this organisation in the year 2020:

Six Hundred and Sixty Million Naira

₦ 660,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	660,000,000	610,000,000
21	Personnel Cost	660,000,000	610,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100406 State Pension

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	660,000,000	610,000,000
21	Personnel Cost	660,000,000	610,000,000
2103	SOCIAL BENEFITS	660,000,000	610,000,000
210301	Social Benefits	660,000,000	610,000,000
20001	Gratuity	110,000,000	60,000,000
21030102	Pension	500,000,000	500,000,000
21030103	Death Benefits	10,000,000	10,000,000
21030104	Contract Staff Gratuity	40,000,000	40,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 012500100500 Manpower Development Institute

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Thirty Million, One Hundred Thousand Naira

₦ 130,100,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	130,100,000	130,100,000
21	Personnel Cost	52,500,000	52,500,000
22	Other Recurrent Cost	77,600,000	77,600,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 012500100500 Manpower Development Institute

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	19	28,172,926	19	21
Consolidated Polytechnics and College of Education Salary Structure	2	6,671,376	2	2
Senior Staff	2	6,671,376	2	2
GL - 15	2	6,671,376	2	2
Consolidated Tertiary Education Institutions Salary Structure	17	21,501,550	17	19
Junior Staff	6	3,294,144	6	4
GL - 05	4	1,452,600	4	4
GL - 08	1	853,656	1	
GL - 09	1	987,888	1	
Intermediate Staff	5	4,377,226	5	10
GL - 07	1	629,453	1	
GL - 08	1	743,539	1	8
GL - 09	2	1,725,658	2	2
GL - 11	1	1,278,576	1	
Senior Staff	6	13,830,180	6	5
GL - 11	1	1,138,867	1	1
GL - 12	2	2,504,141	2	2
GL - 13	1	1,586,256	1	2
GL - 14	1	1,929,540	1	
GL - 15	1	6,671,376	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 012500100500 Manpower Development Institute

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	130,100,000	130,100,000
21	Personnel Cost	52,500,000	52,500,000
2101	SALARIES AND WAGES	15,841,000	15,841,000
210101	Salaries and Wages	15,841,000	15,841,000
21010101	Salary	15,841,000	15,841,000
2102	ALLOWANCES	36,659,000	36,659,000
210201	Regular / Non-Regular Allowances	36,659,000	36,659,000
21020104	Rent Supplement	9,976,000	9,976,000
21020108	Peculiar Allowance	2,356,000	2,356,000
21020110	Overtime	18,000	18,000
21020114	Board Members Allowance	1,200,000	1,200,000
21020116	Academic Allowance	600,000	600,000
21020129	Contract Addition	44,000	44,000
21020149	Consolidated Allowance	22,465,000	22,465,000
22	Other Recurrent Cost	77,600,000	77,600,000
2202	GOODS AND SERVICES	77,600,000	77,600,000
220201	Transport & Travelling - General	2,000,000	2,000,000
22020102	Local Travel & Transport - Others	2,000,000	2,000,000
220202	Utilities General	1,400,000	1,400,000
22020201	Electricity Charges	500,000	500,000
22020202	Telephone Charges	200,000	200,000
22020203	Internet Access Charges	200,000	200,000
22020204	Satellites Broadcasting Access Charges	500,000	500,000
220203	Materials and Supplies - General	4,200,000	4,200,000
22020301	Office Materials and Consumables	1,200,000	1,200,000
22020302	Books	1,000,000	1,000,000
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	1,200,000	1,200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100500 Manpower Development Institute

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020307	Drugs, Vaccines & Medical Supplies	200,000	200,000
22020310	Teaching Aids, Laboratory and Instructional Materials	10†	10†
22020317	Reagents Chemicals and Cleansing Materials	500,000	500,000
220204	Maintenance Services - General	25,250,000	25,250,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,000,000
22020402	Maintenance of Office Furniture	800,000	800,000
22020403	Maintenance of Office Building / Residential Quarters	10,000,000	10,000,000
22020404	Maintenance of Office / IT Equipment	2,100,000	2,100,000
22020405	Maintenance of Plants / Generators	6,000,000	6,000,000
22020406	Other Maintenance Services	3,000,000	3,000,000
22020410	Maintenance of Street Lightings	500,000	500,000
22020411	Maintenance of Communication Equipments	500,000	500,000
22020415	Maintenance of Water Facilities	250,000	250,000
22020418	Maintenance of Educational Equipments	100,000	100,000
220205	Training - General	3,960,000	3,960,000
22020501	Local Training	3,500,000	3,500,000
22020503	Manpower Planning and Other Staff Development Expenses	460,000	460,000
220206	Other Services - General	9,200,000	9,200,000
22020601	Security Services	3,000,000	3,000,000
22020605	Cleaning and Fumigation Services	6,000,000	6,000,000
22020606	Land Use Charges	10†	10†
22020612	Recruitment and Employment Activities	200,000	200,000
220207	Consulting and Professional Services	1,150,000	1,150,000
22020701	Financial Consulting	500,000	500,000
22020702	Information Technology Consulting	150,000	150,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100500 Manpower Development Institute

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020703	Legal Service	500,000	500,000
220208	Fuel and Lubricant - General	17,390,000	17,390,000
22020801	Motor Vehicle Fuel Cost	3,100,000	3,100,000
22020803	Plant / Generator Fuel Cost	14,000,000	14,000,000
22020806	Cooking Gas / Fuel Cost	50,000	50,000
22020807	Lubricants and Other Oils	240,000	240,000
220209	Financial Charges - General	100,000	100,000
22020901	Bank Charges (Other than Interest)	100,000	100,000
220210	Miscellaneous Expenses - General	12,950,000	12,950,000
22021001	Refreshment and Meals	2,500,000	2,500,000
22021002	Honorarium and Sitting Allowance Payments	5,500,000	5,500,000
22021003	Publicity and Advertisements	350,000	350,000
22021006	Postage and Courier Services	100,000	100,000
22021008	Subscription to Professional Bodies / National Council Registration	500,000	500,000
22021057	Casual Workers	4,000,000	4,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 012500100600 Guidance and Counselling Department

Estimates of the amount required for the services of this organisation in the year 2020:

Twenty Six Million, Three Hundred and Seventy Thousand Naira

₦ 26,370,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	26,370,000	26,370,000
21	Personnel Cost	1,370,000	1,370,000
22	Other Recurrent Cost	25,000,000	25,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 012500100600 Guidance and Counselling Department

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	4	1,346,796	4	4
General Salary Structure	4	1,346,796	4	4
Junior Staff	3	918,782	3	3
GL - 04	1	273,142	1	1
GL - 05	1	299,350	1	1
GL - 06	1	346,290	1	1
Intermediate Staff	1	428,014	1	1
GL - 07	1	428,014	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 012500100600 Guidance and Counselling Department

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	26,370,000	26,370,000
21	Personnel Cost	1,370,000	1,370,000
2101	SALARIES AND WAGES	793,000	793,000
210101	Salaries and Wages	793,000	793,000
21010101	Salary	793,000	793,000
2102	ALLOWANCES	577,000	577,000
210201	Regular / Non-Regular Allowances	577,000	577,000
21020103	Transport Allowance	100,000	100,000
21020104	Rent Supplement	159,000	159,000
21020105	Meal Subsidy	43,000	43,000
21020106	Utility Allowance	28,000	28,000
21020109	Leave Transport Grant	79,000	79,000
21020113	Hazard / Hardship Allowance	23,000	23,000
21020137	Medical Allowance	144,000	144,000
22	Other Recurrent Cost	25,000,000	25,000,000
2202	GOODS AND SERVICES	25,000,000	25,000,000
220201	Transport & Travelling - General	900,000	900,000
22020102	Local Travel & Transport - Others	900,000	900,000
220203	Materials and Supplies - General	400,000	400,000
22020301	Office Materials and Consumables	300,000	300,000
22020303	Newspapers	100,000	100,000
220204	Maintenance Services - General	420,000	420,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	350,000	350,000
22020404	Maintenance of Office / IT Equipment	70,000	70,000
220206	Other Services - General	22,500,000	22,500,000
22020609	Guidance and Counselling Services	5,000,000	5,000,000
22020612	Recruitment and Employment Activities	17,500,000	17,500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 012500100600 Guidance and Counselling Department

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220209	Financial Charges - General	30,000	30,000
22020901	Bank Charges (Other than Interest)	30,000	30,000
220210	Miscellaneous Expenses - General	750,000	750,000
22021001	Refreshment and Meals	150,000	150,000
22021002	Honorarium and Sitting Allowance Payments	400,000	400,000
22021003	Publicity and Advertisements	100,000	100,000
22021043	Official Presents and Souvenirs	100,000	100,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 014000100100 Office of the Auditor General

Estimates of the amount required for the services of this organisation in the year 2020:

Eighty Two Million, Six Hundred Thousand Naira

₦ 82,600,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	82,600,000	82,600,000
21	Personnel Cost	62,400,000	62,400,000
22	Other Recurrent Cost	20,200,000	20,200,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 014000100100 Office of the Auditor General

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	79	50,848,903	79	80
General Salary Structure	79	50,848,903	79	80
Junior Staff	27	7,900,543	27	22
GL - 02	1	250,958	1	1
GL - 03	4	1,050,821	4	
GL - 04	12	3,322,440	12	6
GL - 05	5	1,518,432	5	12
GL - 06	5	1,757,892	5	3
Intermediate Staff	21	11,746,263	21	25
GL - 07	6	2,568,082	6	5
GL - 08	3	1,570,817	3	7
GL - 09	7	4,200,210	7	7
GL - 10	5	3,407,154	5	6
Senior Staff	31	31,202,097	31	33
GL - 12	10	7,976,112	10	5
GL - 13	6	5,228,863	6	8
GL - 14	7	6,640,225	7	5
GL - 15	3	4,013,125	3	6
GL - 16	5	7,343,772	5	3
GL - 17		-		6

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 014000100100 Office of the Auditor General

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	82,600,000	82,600,000
21	Personnel Cost	62,400,000	62,400,000
2101	SALARIES AND WAGES	32,569,000	32,569,000
210101	Salaries and Wages	32,569,000	32,569,000
21010101	Salary	32,569,000	32,569,000
2102	ALLOWANCES	29,831,000	29,831,000
210201	Regular / Non-Regular Allowances	29,831,000	29,831,000
21020103	Transport Allowance	2,206,000	2,206,000
21020104	Rent Supplement	6,514,000	6,514,000
21020105	Meal Subsidy	960,000	960,000
21020106	Utility Allowance	686,000	686,000
21020107	Entertainment	68,000	68,000
21020109	Leave Transport Grant	3,257,000	3,257,000
21020112	Inducement Allowance	10,924,000	10,924,000
21020113	Hazard / Hardship Allowance	47,000	47,000
21020117	Domestic Staff Allowance	1,745,000	1,745,000
21020118	Personal Assistant Allowance	312,000	312,000
21020124	Newspaper Allowance	187,000	187,000
21020136	Responsibility Allowance	81,000	81,000
21020137	Medical Allowance	2,844,000	2,844,000
22	Other Recurrent Cost	20,200,000	20,200,000
2202	GOODS AND SERVICES	19,900,000	19,900,000
220201	Transport & Travelling - General	1,500,000	1,500,000
22020102	Local Travel & Transport - Others	1,500,000	1,500,000
220202	Utilities General	570,000	570,000
22020202	Telephone Charges	100,000	100,000
22020203	Internet Access Charges	420,000	420,000
22020204	Satellites Broadcasting Access Charges	50,000	50,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 014000100100 Office of the Auditor General

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220203	Materials and Supplies - General	1,700,000	1,700,000
22020301	Office Materials and Consumables	1,300,000	1,300,000
22020305	Printing of Non-security Documents	400,000	400,000
220204	Maintenance Services - General	3,900,000	3,900,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,500,000	2,500,000
22020402	Maintenance of Office Furniture	350,000	350,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020404	Maintenance of Office / IT Equipment	250,000	250,000
22020406	Other Maintenance Services	300,000	300,000
220205	Training - General	1,900,000	1,900,000
22020501	Local Training	1,900,000	1,900,000
220207	Consulting and Professional Services	6,000,000	6,000,000
22020709	Auditing of Accounts	6,000,000	6,000,000
220208	Fuel and Lubricant - General	1,000,000	1,000,000
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	3,280,000	3,280,000
22021001	Refreshment and Meals	400,000	400,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	80,000	80,000
22021006	Postage and Courier Services	50,000	50,000
22021008	Subscription to Professional Bodies / National Council Registration	500,000	500,000
22021043	Official Presents and Souvenirs	200,000	200,000
22021044	Committees and Commissions	1,550,000	1,550,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	300,000	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014000100100 Office of the Auditor General

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220401	Local Grants and Contributions	300,000	300,000
22040109	Grants to Communities and NGOs	100,000	100,000
22040113	Assistance and Donations General	200,000	200,000

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 014000100101 State Auditor General (CRFC)

Estimates of the amount required for the services of this organisation in the year 2020:

Five Million, Four Hundred and Thirty Two Thousand Naira

₦ 5,432,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	5,432,000	5,432,000
21	Personnel Cost	5,432,000	5,432,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 014000100101 State Auditor General (CRFC)

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	5,432,000	5,432,000
21	Personnel Cost	5,432,000	5,432,000
2101	SALARIES AND WAGES	1,248,000	1,248,000
210101	Salaries and Wages	1,248,000	1,248,000
2101010	Consolidated Revenue Fund Charges - Salaries	1,248,000	1,248,000
2102	ALLOWANCES	4,184,000	4,184,000
210201	Regular / Non-Regular Allowances	4,000	4,000
21020112	Inducement Allowance	4,000	4,000
210203	CRFC Charges Allowances	4,180,000	4,180,000
21020306	Utility Allowance (CRFC)	374,000	374,000
21020307	Entertainment Allowance (CRFC)	374,000	374,000
21020309	Leave Transport Grant (CRFC)	125,000	125,000
21020317	Domestic Staff Allowance (CRFC)	936,000	936,000
21020318	Personal Assistant Allowance (CRFC)	312,000	312,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000
21020324	Newspaper Allowance (CRFC)	187,000	187,000
21020330	Accommodation Allowance (CRFC)	936,000	936,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 014000200100 Directorate of Local Government Audit

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Seventeen Million, Five Hundred Thousand Naira

₦ 117,500,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	117,500,000	145,000,000
21	Personnel Cost	72,000,000	62,000,000
22	Other Recurrent Cost	45,500,000	83,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 014000200100 Directorate of Local Government Audit

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	65	47,765,739	65	
General Salary Structure	65	47,765,739	65	
Junior Staff	13	3,860,219	13	
GL - 03	2	525,410	2	
GL - 04	2	553,740	2	
GL - 05	8	2,429,491	8	
GL - 06	1	351,578	1	
Intermediate Staff	18	10,031,811	18	
GL - 07	5	2,140,068	5	
GL - 08	2	1,047,211	2	
GL - 09	8	4,800,240	8	
GL - 10	3	2,044,292	3	
Senior Staff	34	33,873,709	34	
GL - 12	11	8,773,723	11	
GL - 13	8	6,971,818	8	
GL - 14	7	6,640,225	7	
GL - 15	2	2,675,417	2	
GL - 16	6	8,812,526	6	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 014000200100 Directorate of Local Government Audit

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	117,500,000	145,000,000
21	Personnel Cost	72,000,000	62,000,000
2101	SALARIES AND WAGES	31,010,000	31,010,000
210101	Salaries and Wages	31,010,000	31,010,000
21010101	Salary	31,010,000	31,010,000
2102	ALLOWANCES	40,990,000	30,990,000
210201	Regular / Non-Regular Allowances	40,990,000	30,990,000
21020103	Transport Allowance	1,878,000	1,878,000
21020104	Rent Supplement	6,202,000	6,202,000
21020105	Meal Subsidy	821,000	821,000
21020106	Utility Allowance	598,000	598,000
21020107	Entertainment	71,000	71,000
21020109	Leave Transport Grant	3,101,000	3,101,000
21020112	Inducement Allowance	14,616,000	8,616,000
21020113	Hazard / Hardship Allowance	3,119,000	119,000
21020117	Domestic Staff Allowance	1,745,000	1,745,000
21020136	Responsibility Allowance	6,499,000	5,499,000
21020137	Medical Allowance	2,340,000	2,340,000
22	Other Recurrent Cost	45,500,000	83,000,000
2202	GOODS AND SERVICES	43,450,000	80,950,000
220201	Transport & Travelling - General	3,000,000	5,000,000
22020102	Local Travel & Transport - Others	3,000,000	5,000,000
220202	Utilities General	1,600,000	1,600,000
22020202	Telephone Charges	1,150,000	1,150,000
22020203	Internet Access Charges	450,000	450,000
220203	Materials and Supplies - General	4,200,000	7,200,000
22020301	Office Materials and Consumables	2,000,000	5,000,000
22020302	Books	200,000	200,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 014000200100 Directorate of Local Government Audit

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020303	Newspapers	400,000	400,000
22020304	Magazines & Periodicals	100,000	100,000
22020305	Printing of Non-security Documents	1,500,000	1,500,000
220204	Maintenance Services - General	6,550,000	10,050,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	5,000,000
22020402	Maintenance of Office Furniture	800,000	800,000
22020403	Maintenance of Office Building / Residential Quarters	1,000,000	1,500,000
22020404	Maintenance of Office / IT Equipment	750,000	750,000
22020405	Maintenance of Plants / Generators	1,000,000	2,000,000
220205	Training - General	2,000,000	8,000,000
22020501	Local Training	2,000,000	8,000,000
220206	Other Services - General	1,000,000	1,000,000
22020603	Residential Rent	1,000,000	1,000,000
220207	Consulting and Professional Services	5,000,000	5,000,000
22020709	Auditing of Accounts	5,000,000	5,000,000
220209	Financial Charges - General	1,500,000	1,500,000
22020901	Bank Charges (Other than Interest)	500,000	500,000
22020902	Insurance Premium	1,000,000	1,000,000
220210	Miscellaneous Expenses - General	18,600,000	41,600,000
22021001	Refreshment and Meals	2,000,000	5,000,000
22021002	Honorarium and Sitting Allowance Payments	600,000	600,000
22021003	Publicity and Advertisements	400,000	400,000
22021004	Medical Expenses	1,000,000	1,000,000
22021043	Official Presents and Souvenirs	1,000,000	1,000,000
22021044	Committees and Commissions	2,000,000	2,000,000
22021054	Zonal Office Operational Expenses	10,000,000	27,000,000
22021057	Casual Workers	1,600,000	4,600,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014000200100 Directorate of Local Government Audit

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
2204	GRANTS AND CONTRIBUTIONS - GENERAL	2,050,000	2,050,000
220401	Local Grants and Contributions	1,550,000	1,550,000
22040103	Grants to Local Governments – Recurrent	600,000	600,000
22040109	Grants to Communities and NGOs	450,000	450,000
22040113	Assistance and Donations General	500,000	500,000
220402	International Grants and Contributions	500,000	500,000
22040203	Grants and Contribution to International Organizations	500,000	500,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 014000200101 Office of the Auditor General Local Government Audit (CRFC)

Estimates of the amount required for the services of this organisation in the year 2020:

Five Million, Four Hundred and Thirty Two Thousand Naira

₦ 5,432,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	5,432,000	5,432,000
21	Personnel Cost	5,432,000	5,432,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 014000200101 Office of the Auditor General Local Government Audit (CRFC)

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	5,432,000	5,432,000
21	Personnel Cost	5,432,000	5,432,000
2101	SALARIES AND WAGES	1,252,000	1,252,000
210101	Salaries and Wages	1,252,000	1,252,000
21010102	Overtime Payments	4,000	4,000
21010103	Consolidated Revenue Fund Charges - Salaries	1,248,000	1,248,000
2102	ALLOWANCES	4,180,000	4,180,000
210203	CRFC Charges Allowances	4,180,000	4,180,000
21020306	Utility Allowance (CRFC)	374,000	374,000
21020307	Entertainment Allowance (CRFC)	374,000	374,000
21020309	Leave Transport Grant (CRFC)	125,000	125,000
21020317	Domestic Staff Allowance (CRFC)	936,000	936,000
21020318	Personal Assistant Allowance (CRFC)	312,000	312,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000
21020324	Newspaper Allowance (CRFC)	187,000	187,000
21020330	Accommodation Allowance (CRFC)	936,000	936,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 014700100100 Civil Service Commission

Estimates of the amount required for the services of this organisation in the year 2020:

Nineteen Million, Six Hundred and Forty Seven Thousand Naira

₦ 19,647,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	19,647,000	19,647,000
21	Personnel Cost	7,647,000	7,647,000
22	Other Recurrent Cost	12,000,000	12,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 014700100100 Civil Service Commission

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	15	6,993,528	15	14
General Salary Structure	15	6,993,528	15	14
Junior Staff	4	1,225,323	4	5
GL - 03	1	259,601	1	1
GL - 04	1	273,142	1	1
GL - 06	2	692,580	2	3
Intermediate Staff	10	4,801,162	10	8
GL - 07	7	2,996,095	7	6
GL - 08	1	523,606	1	1
GL - 09	1	600,030	1	1
GL - 10	1	681,431	1	
Senior Staff	1	967,043	1	1
GL - 14	1	967,043	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 014700100100 Civil Service Commission

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	19,647,000	19,647,000
21	Personnel Cost	7,647,000	7,647,000
2101	SALARIES AND WAGES	4,421,000	4,421,000
210101	Salaries and Wages	4,421,000	4,421,000
21010101	Salary	4,421,000	4,421,000
2102	ALLOWANCES	3,226,000	3,226,000
210201	Regular / Non-Regular Allowances	3,226,000	3,226,000
21020103	Transport Allowance	405,000	405,000
21020104	Rent Supplement	884,000	884,000
21020105	Meal Subsidy	178,000	178,000
21020106	Utility Allowance	123,000	123,000
21020109	Leave Transport Grant	442,000	442,000
21020113	Hazard / Hardship Allowance	163,000	163,000
21020114	Board Members Allowance	360,000	360,000
21020136	Responsibility Allowance	130,000	130,000
21020137	Medical Allowance	540,000	540,000
22	Other Recurrent Cost	12,000,000	12,000,000
2202	GOODS AND SERVICES	12,000,000	12,000,000
220201	Transport & Travelling - General	1,100,000	1,100,000
22020102	Local Travel & Transport - Others	1,100,000	1,100,000
220202	Utilities General	1,150,000	1,150,000
22020203	Internet Access Charges	50,000	50,000
22020204	Satellites Broadcasting Access Charges	1,000,000	1,000,000
22020210	Other Utility Charges	100,000	100,000
220203	Materials and Supplies - General	3,350,000	3,350,000
22020301	Office Materials and Consumables	2,100,000	2,100,000
22020305	Printing of Non-security Documents	1,250,000	1,250,000
220204	Maintenance Services - General	1,800,000	1,800,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 014700100100 Civil Service Commission

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,200,000	1,200,000
22020402	Maintenance of Office Furniture	200,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000
22020404	Maintenance of Office / IT Equipment	200,000	200,000
220205	Training - General	1,000,000	1,000,000
22020501	Local Training	500,000	500,000
22020503	Manpower Planning and Other Staff Development Expenses	500,000	500,000
220206	Other Services - General	500,000	500,000
22020612	Recruitment and Employment Activities	500,000	500,000
220208	Fuel and Lubricant - General	500,000	500,000
22020801	Motor Vehicle Fuel Cost	500,000	500,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	2,550,000	2,550,000
22021001	Refreshment and Meals	1,600,000	1,600,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000
22021003	Publicity and Advertisements	200,000	200,000
22021006	Postage and Courier Services	50,000	50,000
22021053	National Councils Meetings	400,000	400,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 014700100101 Office of the Chairman and Members CSC (CRFC)

Estimates of the amount required for the services of this organisation in the year 2020:

Sixteen Million, One Hundred and Fifty Eight Thousand Naira

₦ 16,158,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	16,158,000	16,158,000
21	Personnel Cost	16,158,000	16,158,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014700100101 Office of the Chairman and Members CSC (CRFC)

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	16,158,000	16,158,000
21	Personnel Cost	16,158,000	16,158,000
2101	SALARIES AND WAGES	3,714,000	3,714,000
210101	Salaries and Wages	3,714,000	3,714,000
2101010	Consolidated Revenue Fund Charges - Salaries	3,714,000	3,714,000
2102	ALLOWANCES	12,443,000	12,443,000
210203	CRFC Charges Allowances	12,443,000	12,443,000
21020306	Utility Allowance (CRFC)	1,114,000	1,114,000
21020307	Entertainment Allowance (CRFC)	1,114,000	1,114,000
21020309	Leave Transport Grant (CRFC)	371,000	371,000
21020317	Domestic Staff Allowance (CRFC)	2,786,000	2,786,000
21020318	Personal Assistant Allowance (CRFC)	929,000	929,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	2,786,000	2,786,000
21020324	Newspaper Allowance (CRFC)	557,000	557,000
21020330	Accommodation Allowance (CRFC)	2,786,000	2,786,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 014700200100 Local Government Service Commission

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Seventy Million Naira

₦ 170,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	170,000,000	218,239,000
21	Personnel Cost	5,000,000	5,739,000
22	Other Recurrent Cost	165,000,000	212,500,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 014700200100 Local Government Service Commission

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	11	4,423,870	17	6
General Salary Structure	11	4,423,870	17	6
Junior Staff	7	1,859,794	7	3
GL - 04	7	1,859,794	7	3
Intermediate Staff	4	2,564,076	4	3
GL - 07		-		1
GL - 08		-		1
GL - 09	1	581,372	1	1
GL - 10	3	1,982,704	3	
Senior Staff		-	6	
GL - 12		-	1	
GL - 13		-	1	
GL - 14		-	2	
GL - 15		-	1	
GL - 16		-	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 014700200100 Local Government Service Commission

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	170,000,000	218,239,000
21	Personnel Cost	5,000,000	5,739,000
2101	SALARIES AND WAGES	2,728,000	-
210101	Salaries and Wages	2,728,000	-
21010101	Salary	2,728,000	-
2102	ALLOWANCES	2,272,000	5,739,000
210201	Regular / Non-Regular Allowances	2,272,000	5,739,000
21020103	Transport Allowance	279,000	469,000
21020104	Rent Supplement	546,000	1,352,000
21020105	Meal Subsidy	121,000	204,000
21020106	Utility Allowance	81,000	145,000
21020107	Entertainment	104,000	16,000
21020109	Leave Transport Grant	273,000	676,000
21020110	Overtime	17,000	17,000
21020112	Inducement Allowance	-	500,000
21020113	Hazard / Hardship Allowance	7,000	759,000
21020114	Board Members Allowance	540,000	540,000
21020117	Domestic Staff Allowance	-	436,000
21020136	Responsibility Allowance	12,000	12,000
21020137	Medical Allowance	396,000	612,000
22	Other Recurrent Cost	165,000,000	212,500,000
2202	GOODS AND SERVICES	163,900,000	211,400,000
220201	Transport & Travelling - General	11,000,000	11,000,000
22020101	Local Travel & Transport - Training	5,000,000	5,000,000
22020102	Local Travel & Transport - Others	6,000,000	6,000,000
220202	Utilities General	1,700,000	1,700,000
22020203	Internet Access Charges	200,000	200,000
22020204	Satellites Broadcasting Access Charges	1,000,000	1,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 014700200100 Local Government Service Commission

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020211	Postal and Courier Payments & Services	500,000	500,000
220203	Materials and Supplies - General	10,400,000	10,400,000
22020301	Office Materials and Consumables	4,000,000	4,000,000
22020305	Printing of Non-security Documents	4,500,000	4,500,000
22020309	Uniforms & Other Clothing	400,000	400,000
22020317	Reagents Chemicals and Cleansing Materials	1,500,000	1,500,000
220204	Maintenance Services - General	9,709,000	9,709,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	3,000,000
22020402	Maintenance of Office Furniture	1,209,000	1,209,000
22020403	Maintenance of Office Building / Residential Quarters	1,500,000	1,500,000
22020404	Maintenance of Office / IT Equipment	1,500,000	1,500,000
22020405	Maintenance of Plants / Generators	1,000,000	1,000,000
22020406	Other Maintenance Services	1,500,000	1,500,000
220205	Training - General	106,400,000	153,900,000
22020501	Local Training	104,500,000	152,000,000
22020503	Manpower Planning and Other Staff Development Expenses	1,900,000	1,900,000
220206	Other Services - General	4,331,000	4,331,000
22020603	Residential Rent	4,331,000	4,331,000
220207	Consulting and Professional Services	1,500,000	1,500,000
22020702	Information Technology Consulting	1,500,000	1,500,000
220208	Fuel and Lubricant - General	7,660,000	7,660,000
22020801	Motor Vehicle Fuel Cost	2,259,000	2,259,000
22020803	Plant / Generator Fuel Cost	5,401,000	5,401,000
220209	Financial Charges - General	100,000	100,000
22020901	Bank Charges (Other than Interest)	100,000	100,000
220210	Miscellaneous Expenses - General	11,100,000	11,100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014700200100 Local Government Service Commission

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021001	Refreshment and Meals	1,500,000	1,500,000
22021002	Honorarium and Sitting Allowance Payments	3,000,000	3,000,000
22021003	Publicity and Advertisements	3,000,000	3,000,000
22021006	Postage and Courier Services	100,000	100,000
22021043	Official Presents and Souvenirs	500,000	500,000
22021044	Committees and Commissions	3,000,000	3,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	1,100,000	1,100,000
220401	Local Grants and Contributions	1,100,000	1,100,000
22040109	Grants to Communities and NGOs	100,000	100,000
22040113	Assistance and Donations General	1,000,000	1,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 014700200101 Office of the Chairman and Members LCSC (CRFC)

Estimates of the amount required for the services of this organisation in the year 2020:

Twenty One Million, Three Hundred and Thirty Thousand Naira

₦ 21,330,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	21,330,000	21,330,000
21	Personnel Cost	21,330,000	21,330,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014700200101 Office of the Chairman and Members LCSC (CRFC)

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	21,330,000	21,330,000
21	Personnel Cost	21,330,000	21,330,000
2101	SALARIES AND WAGES	4,905,000	4,905,000
210101	Salaries and Wages	4,905,000	4,905,000
21010102	Overtime Payments	2,000	2,000
21010103	Consolidated Revenue Fund Charges - Salaries	4,903,000	4,903,000
2102	ALLOWANCES	16,425,000	16,425,000
210203	CRFC Charges Allowances	16,425,000	16,425,000
21020306	Utility Allowance (CRFC)	1,471,000	1,471,000
21020307	Entertainment Allowance (CRFC)	1,471,000	1,471,000
21020309	Leave Transport Grant (CRFC)	490,000	490,000
21020317	Domestic Staff Allowance (CRFC)	3,677,000	3,677,000
21020318	Personal Assistant Allowance (CRFC)	1,226,000	1,226,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	3,677,000	3,677,000
21020324	Newspaper Allowance (CRFC)	735,000	735,000
21020330	Accommodation Allowance (CRFC)	3,677,000	3,677,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 014800100100 State Independent Electoral Commission

Estimates of the amount required for the services of this organisation in the year 2020:

Fifty Two Million, Three Hundred and Eighty Two Thousand Naira

₦ 52,382,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	52,382,000	74,481,000
21	Personnel Cost	12,382,000	14,481,000
22	Other Recurrent Cost	40,000,000	60,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 014800100100 State Independent Electoral Commission

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	21	7,710,886	21	21
General Salary Structure	21	7,710,886	21	21
Junior Staff	17	5,434,499	17	19
GL - 02	1	260,880	1	1
GL - 03	1	275,123	1	1
GL - 04	6	1,750,702	6	8
GL - 05	4	1,284,134	4	4
GL - 06	5	1,863,660	5	5
Intermediate Staff	3	1,381,619	3	1
GL - 07	3	1,381,619	3	1
Senior Staff	1	894,768	1	1
GL - 12	1	894,768	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 014800100100 State Independent Electoral Commission

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	52,382,000	74,481,000
21	Personnel Cost	12,382,000	14,481,000
2101	SALARIES AND WAGES	9,324,000	11,423,000
210101	Salaries and Wages	9,324,000	11,423,000
21010101	Salary	4,662,000	6,761,000
21010101	Salary	4,662,000	4,662,000
2102	ALLOWANCES	3,058,000	3,058,000
210201	Regular / Non-Regular Allowances	3,058,000	3,058,000
21020103	Transport Allowance	522,000	522,000
21020104	Rent Supplement	932,000	932,000
21020105	Meal Subsidy	224,000	224,000
21020106	Utility Allowance	148,000	148,000
21020109	Leave Transport Grant	466,000	466,000
21020110	Overtime	10†	10†
21020113	Hazard / Hardship Allowance	9,000	9,000
21020137	Medical Allowance	756,000	756,000
22	Other Recurrent Cost	40,000,000	60,000,000
2202	GOODS AND SERVICES	37,500,000	57,500,000
220201	Transport & Travelling - General	1,200,000	1,200,000
22020102	Local Travel & Transport - Others	1,200,000	1,200,000
220202	Utilities General	600,000	600,000
22020204	Satellites Broadcasting Access Charges	500,000	500,000
22020205	Water rates & Charges	100,000	100,000
220203	Materials and Supplies - General	11,300,000	21,300,000
22020301	Office Materials and Consumables	600,000	600,000
22020302	Books	10†	10†
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	600,000	600,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 014800100100 State Independent Electoral Commission

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020316	Election Materials	10,000,000	20,000,000
220204	Maintenance Services - General	4,500,000	4,500,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,400,000	2,400,000
22020402	Maintenance of Office Furniture	500,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020404	Maintenance of Office / IT Equipment	200,000	200,000
22020406	Other Maintenance Services	700,000	700,000
22020410	Maintenance of Street Lightings	100,000	100,000
22020415	Maintenance of Water Facilities	100,000	100,000
220205	Training - General	5,000,000	5,000,000
22020501	Local Training	5,000,000	5,000,000
220206	Other Services - General	2,100,000	2,100,000
22020601	Security Services	1,500,000	1,500,000
22020605	Cleaning and Fumigation Services	500,000	500,000
22020606	Land Use Charges	100,000	100,000
220207	Consulting and Professional Services	4,800,000	14,800,000
22020703	Legal Service	3,800,000	13,800,000
22020709	Auditing of Accounts	1,000,000	1,000,000
220208	Fuel and Lubricant - General	3,500,000	3,500,000
22020801	Motor Vehicle Fuel Cost	1,500,000	1,500,000
22020803	Plant / Generator Fuel Cost	2,000,000	2,000,000
220210	Miscellaneous Expenses - General	4,500,000	4,500,000
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	400,000	400,000
22021003	Publicity and Advertisements	500,000	500,000
22021006	Postage and Courier Services	100,000	100,000
22021054	Zonal Office Operational Expenses	10†	10†

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014800100100 State Independent Electoral Commission

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021057	Casual Workers	3,000,000	3,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	2,500,000	2,500,000
220401	Local Grants and Contributions	1,500,000	1,500,000
22040109	Grants to Communities and NGOs	1,000,000	1,000,000
22040113	Assistance and Donations General	500,000	500,000
220402	International Grants and Contributions	1,000,000	1,000,000
22040203	Grants and Contribution to International Organizations	1,000,000	1,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 014800100101 Office of the SIEC Chairman and Members (CRFC)

Estimates of the amount required for the services of this organisation in the year 2020:

Forty Two Million, Two Hundred and Seventy Thousand Naira

₦ 42,270,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	42,270,000	42,270,000
21	Personnel Cost	42,270,000	42,270,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 014800100101 Office of the SIEC Chairman and Members (CRFC)

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	42,270,000	42,270,000
21	Personnel Cost	42,270,000	42,270,000
2101	SALARIES AND WAGES	9,717,000	9,717,000
210101	Salaries and Wages	9,717,000	9,717,000
2101010	Consolidated Revenue Fund Charges - Salaries	9,717,000	9,717,000
2102	ALLOWANCES	32,553,000	32,553,000
210201	Regular / Non-Regular Allowances	2,000	2,000
21020112	Inducement Allowance	2,000	2,000
210203	CRFC Charges Allowances	32,551,000	32,551,000
21020306	Utility Allowance (CRFC)	2,915,000	2,915,000
21020307	Entertainment Allowance (CRFC)	2,915,000	2,915,000
21020309	Leave Transport Grant (CRFC)	972,000	972,000
21020317	Domestic Staff Allowance (CRFC)	7,288,000	7,288,000
21020318	Personal Assistant Allowance (CRFC)	2,429,000	2,429,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	7,288,000	7,288,000
21020324	Newspaper Allowance (CRFC)	1,458,000	1,458,000
21020330	Accommodation Allowance (CRFC)	7,288,000	7,288,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Estimates of the amount required for the services of this organisation in the year 2020:
Three Hundred and Twenty Seven Million, Two Hundred and Fifty Four Thousand Naira
 ₦ 327,254,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	327,254,000	327,254,000
21	Personnel Cost	308,054,000	308,054,000
22	Other Recurrent Cost	19,200,000	19,200,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	356	286,846,634	356	339
Consolidated Medical Salary Structure	16	46,137,324	16	16
Junior Staff	1	1,941,684	1	5
GL - 02	1	1,941,684	1	5
Intermediate Staff	12	31,764,156	12	8
GL - 03	8	18,553,920	8	4
GL - 04	1	2,802,852	1	2
GL - 05	3	10,407,384	3	2
Senior Staff	3	12,431,484	3	3
GL - 06	3	12,431,484	3	3
Consolidated Health Salary Structure	108	120,987,288	108	103
Junior Staff	48	22,610,808	48	46
GL - 02	5	1,663,320	5	15
GL - 03	15	5,447,880	15	17
GL - 04	14	5,818,008	14	2
GL - 05	4	2,025,216	4	8
GL - 06	10	7,656,384	10	4
Intermediate Staff	41	55,368,096	41	38
GL - 07	12	14,617,476	12	21
GL - 08	25	34,063,116	25	13
GL - 09	2	3,125,328	2	4
GL - 10	2	3,562,176	2	
Senior Staff	19	43,008,384	19	19
GL - 11	4	3,215,424	4	4
GL - 12	4	8,027,040	4	14

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 13	10	28,374,240	10	
GL - 14	1	3,391,680	1	1
General Salary Structure	232	119,722,022	232	220
Junior Staff	82	23,342,394	82	80
GL - 02	3	737,993	3	7
GL - 03	12	3,077,957	12	15
GL - 04	37	9,968,288	37	36
GL - 05	13	3,835,166	13	14
GL - 06	17	5,722,990	17	8
Intermediate Staff	110	57,978,097	110	106
GL - 07	32	13,488,269	32	44
GL - 08	30	15,331,522	30	32
GL - 09	38	22,446,646	38	20
GL - 10	10	6,711,660	10	10
Senior Staff	40	38,401,531	40	34
GL - 12	14	11,134,171	14	12
GL - 13	10	8,714,772	10	7
GL - 14	8	7,588,829	8	13
GL - 15	6	8,026,250	6	
GL - 16	2	2,937,509	2	2

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	327,254,000	327,254,000
21	Personnel Cost	308,054,000	308,054,000
2101	SALARIES AND WAGES	144,874,000	144,874,000
210101	Salaries and Wages	144,874,000	144,874,000
21010101	Salary	144,874,000	144,874,000
2102	ALLOWANCES	163,180,000	163,180,000
210201	Regular / Non-Regular Allowances	163,180,000	163,180,000
21020103	Transport Allowance	6,280,000	6,280,000
21020104	Rent Supplement	15,175,000	15,175,000
21020105	Meal Subsidy	2,742,000	2,742,000
21020106	Utility Allowance	1,909,000	1,909,000
21020107	Entertainment	58,000	58,000
21020109	Leave Transport Grant	7,587,000	7,587,000
21020113	Hazard / Hardship Allowance	2,221,000	2,221,000
21020117	Domestic Staff Allowance	1,745,000	1,745,000
21020119	Call Duty Allowance	18,795,000	18,795,000
21020136	Responsibility Allowance	192,000	192,000
21020137	Medical Allowance	8,352,000	8,352,000
21020149	Consolidated Allowance	98,125,000	98,125,000
22	Other Recurrent Cost	19,200,000	19,200,000
2202	GOODS AND SERVICES	18,800,000	18,800,000
220201	Transport & Travelling - General	7,500,000	7,500,000
22020102	Local Travel & Transport - Others	7,500,000	7,500,000
220202	Utilities General	325,000	325,000
22020203	Internet Access Charges	200,000	200,000
22020204	Satellites Broadcasting Access Charges	75,000	75,000
22020210	Other Utility Charges	50,000	50,000
220203	Materials and Supplies - General	1,725,000	1,725,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020301	Office Materials and Consumables	500,000	500,000
22020303	Newspapers	10†	10†
22020305	Printing of Non-security Documents	250,000	250,000
22020307	Drugs, Vaccines & Medical Supplies	750,000	750,000
22020309	Uniforms & Other Clothing	225,000	225,000
220204	Maintenance Services - General	1,450,000	1,450,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	750,000	750,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	100,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	200,000	200,000
22020406	Other Maintenance Services	200,000	200,000
220205	Training - General	10†	10†
22020501	Local Training	10†	10†
220206	Other Services - General	800,000	800,000
22020605	Cleaning and Fumigation Services	300,000	300,000
22020608	Rental of Plants, Equipments & Machinaries	200,000	200,000
22020611	Enumeration and Registration Exercises	300,000	300,000
220207	Consulting and Professional Services	200,000	200,000
22020706	Surveying Services	100,000	100,000
22020707	Agricultural Consulting	100,000	100,000
220208	Fuel and Lubricant - General	1,400,000	1,400,000
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000
22020803	Plant / Generator Fuel Cost	200,000	200,000
22020807	Lubricants and Other Oils	200,000	200,000
220210	Miscellaneous Expenses - General	5,400,000	5,400,000
22021001	Refreshment and Meals	700,000	700,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 021500100100 Ministry of Agriculture & Natural Resources

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	400,000	400,000
22021004	Medical Expenses	10†	10†
22021006	Postage and Courier Services	200,000	200,000
22021043	Official Presents and Souvenirs	100,000	100,000
22021044	Committees and Commissions	250,000	250,000
22021046	Livestock feeding and Medicament	500,000	500,000
22021050	Official Ceremonies and Celebrations	10†	10†
22021052	Project Monitoring & Evaluation (M & E) Expenses	300,000	300,000
22021053	National Councils Meetings	150,000	150,000
22021054	Zonal Office Operational Expenses	700,000	700,000
22021057	Casual Workers	1,500,000	1,500,000
22021065	Awards and Prizes of Excellence	100,000	100,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	400,000	400,000
220401	Local Grants and Contributions	400,000	400,000
22040103	Grants to Local Governments – Recurrent	200,000	200,000
22040109	Grants to Communities and NGOs	200,000	200,000
22040113	Assistance and Donations General	10†	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 021502102100 Jigawa State Agricultural Research Institute

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Six Million, Four Hundred Thousand Naira

₦ 106,400,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1 06,400,000	1 06,400,000
21	Personnel Cost	102,200,000	102,200,000
22	Other Recurrent Cost	4,200,000	4,200,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021502102100 Jigawa State Agricultural Research Institute

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	51	46,942,455	51	51
Consolidated Tertiary Education Institutions Salary Structure	51	46,942,455	51	51
Junior Staff	25	8,745,376	25	26
GL - 02	4	951,192	4	4
GL - 03	5	1,292,400	5	10
GL - 04	7	2,073,456	7	2
GL - 05	1	363,150	1	2
GL - 06	8	4,065,178	8	8
Intermediate Staff	6	4,587,686	6	6
GL - 07	1	646,598	1	
GL - 08	4	3,055,795	4	4
GL - 09	1	885,293	1	2
Senior Staff	20	33,609,393	20	19
GL - 11	4	4,702,771	4	5
GL - 12	2	2,583,437	2	1
GL - 13	2	3,288,432	2	8
GL - 14	9	16,768,647	9	3
GL - 15	3	6,266,106	3	2

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 021502102100 Jigawa State Agricultural Research Institute

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	106,400,000	106,400,000
21	Personnel Cost	102,200,000	102,200,000
2101	SALARIES AND WAGES	28,124,000	28,124,000
210101	Salaries and Wages	28,124,000	28,124,000
21010101	Salary	28,124,000	28,124,000
2102	ALLOWANCES	74,076,000	74,076,000
210201	Regular / Non-Regular Allowances	74,076,000	74,076,000
21020103	Transport Allowance	10†	10†
21020104	Rent Supplement	18,819,000	18,819,000
21020105	Meal Subsidy	10†	-
21020106	Utility Allowance	10†	10†
21020107	Entertainment	10†	-
21020108	Peculiar Allowance	4,607,000	4,007,000
21020109	Leave Transport Grant	10†	600,000
21020113	Hazard / Hardship Allowance	10†	10†
21020114	Board Members Allowance	10†	10†
21020129	Contract Addition	351,000	351,000
21020149	Consolidated Allowance	50,300,000	50,300,000
22	Other Recurrent Cost	4,200,000	4,200,000
2202	GOODS AND SERVICES	4,200,000	4,200,000
220201	Transport & Travelling - General	1,200,000	1,200,000
22020102	Local Travel & Transport - Others	1,200,000	1,200,000
220202	Utilities General	80,000	80,000
22020203	Internet Access Charges	20,000	20,000
22020205	Water rates & Charges	40,000	40,000
22020211	Postal and Courier Payments & Services	20,000	20,000
220203	Materials and Supplies - General	620,000	620,000
22020301	Office Materials and Consumables	200,000	200,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 021502102100 Jigawa State Agricultural Research Institute

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020303	Newspapers	40,000	40,000
22020305	Printing of Non-security Documents	80,000	80,000
22020309	Uniforms & Other Clothing	200,000	200,000
22020317	Reagents Chemicals and Cleansing Materials	100,000	100,000
220204	Maintenance Services - General	780,000	780,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	300,000	300,000
22020402	Maintenance of Office Furniture	10,000	10,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	70,000	70,000
22020406	Other Maintenance Services	50,000	50,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	250,000	250,000
220205	Training - General	250,000	250,000
22020501	Local Training	250,000	250,000
220206	Other Services - General	150,000	150,000
22020605	Cleaning and Fumigation Services	150,000	150,000
220210	Miscellaneous Expenses - General	1,120,000	1,120,000
22021001	Refreshment and Meals	120,000	120,000
22021046	Livestock feeding and Medicament	1,000,000	1,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Estimates of the amount required for the services of this organisation in the year 2020:

Three Hundred and Sixty Nine Million, Six Hundred Thousand Naira

₦ 369,600,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	369,600,000	369,600,000
21	Personnel Cost	356,800,000	356,800,000
22	Other Recurrent Cost	12,800,000	12,800,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	495	342,376,845	495	481
Consolidated Health Salary Structure	69	95,230,920	69	68
Junior Staff	6	4,101,396	6	8
GL - 05	1	462,456	1	2
GL - 06	5	3,638,940	5	6
Intermediate Staff	48	67,298,316	48	48
GL - 07	8	9,294,912	8	13
GL - 08	19	25,054,236	19	19
GL - 09	14	21,091,056	14	9
GL - 10	7	11,858,112	7	7
Senior Staff	15	23,831,208	15	12
GL - 11	4	2,847,168	4	3
GL - 12	11	20,984,040	11	9
General Salary Structure	426	247,145,925	426	413
Junior Staff	63	18,145,137	63	55
GL - 02	4	1,033,598	4	5
GL - 03	24	6,528,442	24	17
GL - 04	16	4,429,920	16	14
GL - 05	11	3,340,550	11	11
GL - 06	8	2,812,627	8	8
Intermediate Staff	254	121,761,612	254	255
GL - 07	183	79,516,940	183	192
GL - 08	30	15,943,572	30	26
GL - 09	25	15,233,970	25	22
GL - 10	16	11,067,130	16	15
Senior Staff	109	107,239,176	109	103

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 12	11	8,951,844	11	10
GL - 13	25	22,215,150	25	27
GL - 14	60	58,022,568	60	56
GL - 15	9	12,039,376	9	7
GL - 16	3	4,406,263	3	2
GL - 17	1	1,603,975	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	369,600,000	369,600,000
21	Personnel Cost	356,800,000	356,800,000
2101	SALARIES AND WAGES	198,052,000	198,052,000
210101	Salaries and Wages	198,052,000	198,052,000
21010101	Salary	198,052,000	198,052,000
2102	ALLOWANCES	158,748,000	158,748,000
210201	Regular / Non-Regular Allowances	158,748,000	158,748,000
21020103	Transport Allowance	11,962,000	11,962,000
21020104	Rent Supplement	31,988,000	31,988,000
21020105	Meal Subsidy	5,261,000	5,261,000
21020106	Utility Allowance	3,735,000	3,735,000
21020107	Entertainment	96,000	96,000
21020108	Peculiar Allowance	10†	10†
21020109	Leave Transport Grant	15,994,000	15,994,000
21020113	Hazard / Hardship Allowance	873,000	873,000
21020114	Board Members Allowance	900,000	900,000
21020117	Domestic Staff Allowance	2,835,000	2,835,000
21020119	Call Duty Allowance	10†	10†
21020122	Motor Vehicle Maintenance Allowance	10,800,000	10,800,000
21020129	Contract Addition	1,500,000	1,500,000
21020136	Responsibility Allowance	350,000	350,000
21020137	Medical Allowance	15,336,000	15,336,000
21020149	Consolidated Allowance	57,118,000	57,118,000
22	Other Recurrent Cost	12,800,000	12,800,000
2202	GOODS AND SERVICES	12,800,000	12,800,000
220201	Transport & Travelling - General	700,000	700,000
22020102	Local Travel & Transport - Others	700,000	700,000
220202	Utilities General	350,000	350,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020202	Telephone Charges	200,000	200,000
22020203	Internet Access Charges	100,000	100,000
22020204	Satellites Broadcasting Access Charges	10†	-
22020206	Sewage Charges	50,000	50,000
220203	Materials and Supplies - General	1,000,000	1,000,000
22020301	Office Materials and Consumables	600,000	600,000
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	200,000	200,000
22020309	Uniforms & Other Clothing	100,000	100,000
220204	Maintenance Services - General	2,350,000	2,350,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	700,000	700,000
22020402	Maintenance of Office Furniture	500,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	400,000	400,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	500,000	500,000
22020406	Other Maintenance Services	10†	10†
22020410	Maintenance of Street Lightings	50,000	50,000
22020415	Maintenance of Water Facilities	100,000	100,000
220205	Training - General	600,000	600,000
22020501	Local Training	600,000	600,000
220207	Consulting and Professional Services	500,000	500,000
22020707	Agricultural Consulting	500,000	500,000
220208	Fuel and Lubricant - General	1,300,000	1,300,000
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000
22020803	Plant / Generator Fuel Cost	300,000	300,000
220210	Miscellaneous Expenses - General	6,000,000	6,000,000
22021001	Refreshment and Meals	500,000	500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 021510200100 Jigawa State Agricultural & Rural Development Authority

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000
22021003	Publicity and Advertisements	200,000	200,000
22021006	Postage and Courier Services	200,000	200,000
22021046	Livestock feeding and Medicament	200,000	200,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	600,000	600,000
22021054	Zonal Office Operational Expenses	700,000	700,000
22021057	Casual Workers	2,400,000	2,400,000
22021060	Nutrition Activities	1,000,000	1,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	10†	10†
220401	Local Grants and Contributions	10†	10†
22040109	Grants to Communities and NGOs	10†	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 021511511500 Farmers And Herdsman Board

Estimates of the amount required for the services of this organisation in the year 2020:

Three Million, Six Hundred Thousand Naira

₦ 3,600,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	3,600,000	3,600,000
22	Other Recurrent Cost	3,600,000	3,600,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 021511511500 Farmers And Herdsman Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	3,600,000	3,600,000
22	Other Recurrent Cost	3,600,000	3,600,000
2202	GOODS AND SERVICES	3,600,000	3,600,000
220201	Transport & Travelling - General	350,000	350,000
22020102	Local Travel & Transport - Others	350,000	350,000
220202	Utilities General	250,000	250,000
22020201	Electricity Charges	96,000	96,000
22020203	Internet Access Charges	40,000	40,000
22020204	Satellites Broadcasting Access Charges	40,000	40,000
22020205	Water rates & Charges	50,000	50,000
22020206	Sewage Charges	24,000	24,000
220203	Materials and Supplies - General	530,000	530,000
22020301	Office Materials and Consumables	400,000	400,000
22020305	Printing of Non-security Documents	100,000	100,000
22020317	Reagents Chemicals and Cleansing Materials	30,000	30,000
220204	Maintenance Services - General	450,000	450,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	200,000
22020402	Maintenance of Office Furniture	40,000	40,000
22020403	Maintenance of Office Building / Residential Quarters	40,000	40,000
22020404	Maintenance of Office / IT Equipment	40,000	40,000
22020405	Maintenance of Plants / Generators	80,000	80,000
22020406	Other Maintenance Services	50,000	50,000
220205	Training - General	300,000	300,000
22020501	Local Training	300,000	300,000
220207	Consulting and Professional Services	250,000	250,000
22020706	Surveying Services	250,000	250,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 021511511500 Farmers And Herdsman Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220208	Fuel and Lubricant - General	300,000	300,000
22020801	Motor Vehicle Fuel Cost	300,000	300,000
22020803	Plant / Generator Fuel Cost	10†	10†
220210	Miscellaneous Expenses - General	1,170,000	1,170,000
22021001	Refreshment and Meals	300,000	300,000
22021002	Honorarium and Sitting Allowance Payments	220,000	220,000
22021003	Publicity and Advertisements	400,000	400,000
22021057	Casual Workers	250,000	250,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 022000100100 Ministry of Finance & Economic Planning

Estimates of the amount required for the services of this organisation in the year 2020:

One Billion, Four Hundred and Ninety Four Million, Six Hundred Thousand Naira

₦ 1,494,600,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,494,600,000	2,307,500,000
21	Personnel Cost	316,000,000	316,000,000
22	Other Recurrent Cost	1,178,600,000	1,991,500,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 022000100100 Ministry of Finance & Economic Planning

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	356	315,118,795	356	347
General Salary Structure	356	315,118,795	356	347
Junior Staff	18	5,587,037	18	15
GL - 02		-		1
GL - 03	1	259,601	1	2
GL - 04	2	546,283	2	2
GL - 05	7	2,095,447	7	7
GL - 06	8	2,685,706	8	3
Intermediate Staff	80	48,191,162	80	89
GL - 07	7	2,996,095	7	8
GL - 08	17	8,744,359	17	12
GL - 09	21	12,600,630	21	25
GL - 10	35	23,850,078	35	44
Senior Staff	258	261,340,596	258	243
GL - 12	48	39,062,592	48	53
GL - 13	61	54,204,966	61	58
GL - 14	98	94,770,194	98	87
GL - 15	23	31,339,938	23	40
GL - 16	28	41,962,906	28	5

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 022000100100 Ministry of Finance & Economic Planning

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,494,600,000	2,307,500,000
21	Personnel Cost	316,000,000	316,000,000
2101	SALARIES AND WAGES	209,121,000	209,121,000
210101	Salaries and Wages	209,121,000	209,121,000
21010101	Salary	209,121,000	209,121,000
2102	ALLOWANCES	106,879,000	106,879,000
210201	Regular / Non-Regular Allowances	106,879,000	106,879,000
21020103	Transport Allowance	10,707,000	10,707,000
21020104	Rent Supplement	41,824,000	41,824,000
21020105	Meal Subsidy	4,695,000	4,695,000
21020106	Utility Allowance	3,503,000	3,503,000
21020107	Entertainment	418,000	418,000
21020109	Leave Transport Grant	20,912,000	20,912,000
21020110	Overtime	201,000	201,000
21020113	Hazard / Hardship Allowance	370,000	370,000
21020117	Domestic Staff Allowance	11,122,000	11,122,000
21020136	Responsibility Allowance	310,000	310,000
21020137	Medical Allowance	12,816,000	12,816,000
22	Other Recurrent Cost	1,178,600,000	1,991,500,000
2202	GOODS AND SERVICES	604,600,000	716,500,000
220201	Transport & Travelling - General	111,800,000	236,800,000
22020102	Local Travel & Transport - Others	11,800,000	11,800,000
22020104	International Travel & Transport - Others	100,000,000	225,000,000
220202	Utilities General	316,600,000	316,600,000
22020201	Electricity Charges	288,000,000	288,000,000
22020203	Internet Access Charges	19,200,000	19,200,000
22020204	Satellites Broadcasting Access Charges	200,000	200,000
22020205	Water rates & Charges	9,200,000	9,200,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 022000100100 Ministry of Finance & Economic Planning

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220203	Materials and Supplies - General	22,400,000	10,400,000
22020301	Office Materials and Consumables	2,400,000	2,400,000
22020305	Printing of Non-security Documents	20,000,000	8,000,000
220204	Maintenance Services - General	4,160,000	4,160,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,200,000	3,200,000
22020402	Maintenance of Office Furniture	560,000	560,000
22020404	Maintenance of Office / IT Equipment	400,000	400,000
220205	Training - General	4,820,000	4,720,000
22020501	Local Training	4,820,000	4,720,000
220206	Other Services - General	2,960,000	2,960,000
22020602	Office Rent	1,600,000	1,600,000
22020603	Residential Rent	1,360,000	1,360,000
220207	Consulting and Professional Services	82,440,000	82,440,000
22020701	Financial Consulting	80,000,000	80,000,000
22020702	Information Technology Consulting	840,000	840,000
22020709	Auditing of Accounts	1,600,000	1,600,000
220208	Fuel and Lubricant - General	1,200,000	1,200,000
22020801	Motor Vehicle Fuel Cost	1,200,000	1,200,000
220209	Financial Charges - General	80,000	80,000
22020901	Bank Charges (Other than Interest)	80,000	80,000
220210	Miscellaneous Expenses - General	58,140,000	57,140,000
22021001	Refreshment and Meals	1,800,000	1,800,000
22021002	Honorarium and Sitting Allowance Payments	13,000,000	12,000,000
22021005	FAAC Meetings	6,500,000	6,500,000
22021006	Postage and Courier Services	40,000	40,000
22021008	Subscription to Professional Bodies / National Council Registration	1,400,000	1,400,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000100100 Ministry of Finance & Economic Planning

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021043	Official Presents and Souvenirs	6,600,000	6,600,000
22021053	National Councils Meetings	4,800,000	4,800,000
22021069	Project / Programmes Coordination Expenses	24,000,000	24,000,000
2203	LOANS AND ADVANCES	574,000,000	1,275,000,000
220301	Loans and Advances	574,000,000	1,275,000,000
22030101	Motor Cycle Advances	40,000,000	90,000,000
22030102	Bicycle Advances	23,000,000	33,000,000
22030103	Refurbishing Advances	40,000,000	80,000,000
22030106	Motor Vehicle Advance	471,000,000	1,072,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 022000300100 Budget and Economic Planning Directorate

Estimates of the amount required for the services of this organisation in the year 2020:

Fifty Five Million, Nine Hundred and Fifty Eight Thousand Naira

₦ 55,958,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	55,958,000	55,958,000
21	Personnel Cost	31,758,000	31,758,000
22	Other Recurrent Cost	24,200,000	24,200,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 022000300100 Budget and Economic Planning Directorate

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	38	29,061,424	38	57
General Salary Structure	38	29,061,424	38	57
Junior Staff	3	857,426	3	6
GL - 04	2	553,740	2	2
GL - 05	1	303,686	1	2
GL - 06		-		2
Intermediate Staff	22	12,514,070	22	35
GL - 07	6	2,568,082	6	12
GL - 08	4	2,094,422	4	7
GL - 09	4	2,400,120	4	11
GL - 10	8	5,451,446	8	5
Senior Staff	13	15,689,928	13	16
GL - 12	1	813,804	1	5
GL - 13	4	3,554,424	4	1
GL - 14	1	967,043	1	4
GL - 15	1	1,362,606	1	2
GL - 16	6	8,992,051	6	4

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 022000300100 Budget and Economic Planning Directorate

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	55,958,000	55,958,000
21	Personnel Cost	31,758,000	31,758,000
2101	SALARIES AND WAGES	18,585,000	18,585,000
210101	Salaries and Wages	18,585,000	18,585,000
21010101	Salary	18,585,000	18,585,000
2102	ALLOWANCES	13,173,000	13,173,000
210201	Regular / Non-Regular Allowances	13,173,000	13,173,000
21020103	Transport Allowance	1,105,000	1,105,000
21020104	Rent Supplement	3,717,000	3,717,000
21020105	Meal Subsidy	485,000	485,000
21020106	Utility Allowance	352,000	352,000
21020107	Entertainment	65,000	65,000
21020109	Leave Transport Grant	1,858,000	1,858,000
21020111	In-lieu of Overtime / Agency Allowance	2,597,000	2,597,000
21020113	Hazard / Hardship Allowance	100,000	100,000
21020117	Domestic Staff Allowance	1,527,000	1,527,000
21020136	Responsibility Allowance	10†	10†
21020137	Medical Allowance	1,368,000	1,368,000
22	Other Recurrent Cost	24,200,000	24,200,000
2202	GOODS AND SERVICES	24,100,000	24,100,000
220201	Transport & Travelling - General	3,500,000	3,500,000
22020102	Local Travel & Transport - Others	3,500,000	3,500,000
220202	Utilities General	340,000	340,000
22020202	Telephone Charges	40,000	40,000
22020203	Internet Access Charges	100,000	100,000
22020204	Satellites Broadcasting Access Charges	200,000	200,000
220203	Materials and Supplies - General	4,150,000	4,150,000
22020301	Office Materials and Consumables	1,000,000	1,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 022000300100 Budget and Economic Planning Directorate

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020302	Books	50,000	50,000
22020304	Magazines & Periodicals	50,000	50,000
22020305	Printing of Non-security Documents	3,000,000	3,000,000
22020317	Reagents Chemicals and Cleansing Materials	50,000	50,000
220204	Maintenance Services - General	2,730,000	2,730,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,000,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	10†	10†
22020404	Maintenance of Office / IT Equipment	400,000	400,000
22020405	Maintenance of Plants / Generators	200,000	200,000
22020406	Other Maintenance Services	80,000	80,000
220205	Training - General	300,000	300,000
22020501	Local Training	300,000	300,000
22020503	Manpower Planning and Other Staff Development Expenses	10†	10†
220207	Consulting and Professional Services	100,000	100,000
22020702	Information Technology Consulting	100,000	100,000
220208	Fuel and Lubricant - General	2,350,000	2,350,000
22020801	Motor Vehicle Fuel Cost	1,750,000	1,750,000
22020803	Plant / Generator Fuel Cost	600,000	600,000
220209	Financial Charges - General	20,000	20,000
22020901	Bank Charges (Other than Interest)	20,000	20,000
220210	Miscellaneous Expenses - General	10,610,000	10,610,000
22021001	Refreshment and Meals	1,500,000	1,500,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000
22021003	Publicity and Advertisements	50,000	50,000
22021006	Postage and Courier Services	60,000	60,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 022000300100 Budget and Economic Planning Directorate

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021008	Subscription to Professional Bodies / National Council Registration	100,000	100,000
22021014	Annual Planning & Budget Processes Expenses and Administration	4,000,000	4,000,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	400,000	400,000
22021057	Casual Workers	600,000	600,000
22021060	Nutrition Activities	1,000,000	1,000,000
22021067	SOCU Social Investment Programme Interventions	2,500,000	2,500,000
22021069	Project / Programmes Coordination Expenses	100,000	100,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	100,000	100,000
220401	Local Grants and Contributions	100,000	100,000
22040109	Grants to Communities and NGOs	100,000	100,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 022000300103 Office of the Permanent Secretary (Contingency Fund Provision)

Estimates of the amount required for the services of this organisation in the year 2020:

Two Billion, Five Hundred Million Naira

₦ 2,500,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	2,500,000,000	4,500,000,000
22	Other Recurrent Cost	2,500,000,000	4,500,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 022000300103 Office of the Permanent Secretary (Contingency Fund Provision)

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	2,500,000,000	4,500,000,000
22	Other Recurrent Cost	2,500,000,000	4,500,000,000
2202	GOODS AND SERVICES	2,500,000,000	4,500,000,000
220210	Miscellaneous Expenses - General	2,500,000,000	4,500,000,000
220210	Contingency	2,500,000,000	4,500,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 022000300200 Economic Planning Board

Estimates of the amount required for the services of this organisation in the year 2020:

Eighteen Million Naira

₦ 18,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	18,000,000	18,000,000
22	Other Recurrent Cost	18,000,000	18,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000300200 Economic Planning Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	18,000,000	18,000,000
22	Other Recurrent Cost	18,000,000	18,000,000
2202	GOODS AND SERVICES	18,000,000	18,000,000
220201	Transport & Travelling - General	2,000,000	2,000,000
22020102	Local Travel & Transport - Others	2,000,000	2,000,000
220208	Fuel and Lubricant - General	1,000,000	1,000,000
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000
220210	Miscellaneous Expenses - General	15,000,000	15,000,000
22021001	Refreshment and Meals	1,000,000	1,000,000
22021002	Honorarium and Sitting Allowance Payments	6,000,000	6,000,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	8,000,000	8,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 022000700100 Office of the Accountant General

Estimates of the amount required for the services of this organisation in the year 2020:

One Billion, Four Hundred and Twenty Million Naira

₦ 1,420,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,420,000,000	1,620,000,000
21	Personnel Cost	1,400,000,000	1,600,000,000
22	Other Recurrent Cost	20,000,000	20,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 022000700100 Office of the Accountant General

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,420,000,000	1,620,000,000
21	Personnel Cost	1,400,000,000	1,600,000,000
2102	ALLOWANCES	1,400,000,000	1,600,000,000
210202	Social Contribution	1,400,000,000	1,600,000,000
21020202	17% Government Contributory Pension	1,400,000,000	1,600,000,000
22	Other Recurrent Cost	20,000,000	20,000,000
2202	GOODS AND SERVICES	19,900,000	19,900,000
220201	Transport & Travelling - General	2,700,000	2,700,000
22020102	Local Travel & Transport - Others	2,700,000	2,700,000
220202	Utilities General	100,000	100,000
22020203	Internet Access Charges	50,000	50,000
22020211	Postal and Courier Payments & Services	50,000	50,000
220203	Materials and Supplies - General	7,900,000	7,900,000
22020301	Office Materials and Consumables	400,000	400,000
22020305	Printing of Non-security Documents	10†	10†
22020312	Production , Publication and Circulation of Annual Financial Statement	7,500,000	7,500,000
220204	Maintenance Services - General	750,000	750,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	400,000	400,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020404	Maintenance of Office / IT Equipment	150,000	150,000
22020405	Maintenance of Plants / Generators	100,000	100,000
220205	Training - General	500,000	500,000
22020501	Local Training	500,000	500,000
220207	Consulting and Professional Services	3,000,000	3,000,000
22020702	Information Technology Consulting	3,000,000	3,000,000
220210	Miscellaneous Expenses - General	4,950,000	4,950,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000700100 Office of the Accountant General

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	1,500,000	1,500,000
22021003	Publicity and Advertisements	150,000	150,000
22021005	FAAC Meetings	2,400,000	2,400,000
22021006	Postage and Courier Services	10†	10†
22021008	Subscription to Professional Bodies / National Council Registration	400,000	400,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	100,000	100,000
220401	Local Grants and Contributions	100,000	100,000
22040109	Grants to Communities and NGOs	50,000	50,000
22040112	Grant to Professional Bodies	50,000	50,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 022000700101 Accountant General Office (CRFC)

Estimates of the amount required for the services of this organisation in the year 2020:

Fifty Eight Million, Seven Hundred and Sixty Seven Thousand Naira

₦ 58,767,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	58,767,000	58,767,000
21	Personnel Cost	5,428,000	5,428,000
22	Other Recurrent Cost	53,339,000	53,339,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000700101 Accountant General Office (CRFC)

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	58,767,000	58,767,000
21	Personnel Cost	5,428,000	5,428,000
2101	SALARIES AND WAGES	1,248,000	1,248,000
210101	Salaries and Wages	1,248,000	1,248,000
2101010	Consolidated Revenue Fund Charges - Salaries	1,248,000	1,248,000
2102	ALLOWANCES	4,180,000	4,180,000
210203	CRFC Charges Allowances	4,180,000	4,180,000
21020306	Utility Allowance (CRFC)	374,000	374,000
21020307	Entertainment Allowance (CRFC)	374,000	374,000
21020309	Leave Transport Grant (CRFC)	125,000	125,000
21020317	Domestic Staff Allowance (CRFC)	936,000	936,000
21020318	Personal Assistant Allowance (CRFC)	312,000	312,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000
21020324	Newspaper Allowance (CRFC)	187,000	187,000
21020330	Accommodation Allowance (CRFC)	936,000	936,000
22	Other Recurrent Cost	53,339,000	53,339,000
2207	Transfers - Payments	53,339,000	53,339,000
220701	Transfer to Fund Recurrent Expenditure - Payments	53,339,000	53,339,000
22070103	Payment of Share of State IGR (State Taxes) to Local Governments	53,339,000	53,339,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 022000700107 Treasury Department (Stabilization Fund Provision)

Estimates of the amount required for the services of this organisation in the year 2020:

Four Hundred and Twenty Five Million Naira

₦ 425,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	425,000,000	700,000,000
22	Other Recurrent Cost	425,000,000	700,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 022000700107 Treasury Department (Stabilization Fund Provision)

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	425,000,000	700,000,000
22	Other Recurrent Cost	425,000,000	700,000,000
2207	Transfers - Payments	425,000,000	700,000,000
220701	Transfer to Fund Recurrent Expenditure - Payments	425,000,000	700,000,000
22005	Stabilization Funds	425,000,000	700,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 022000700110 Debt Management Unit

Estimates of the amount required for the services of this organisation in the year 2020:

One Billion, Five Hundred and Sixty Million Naira

₦ 1,560,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,560,000,000	4,150,000,000
22	Other Recurrent Cost	1,560,000,000	4,150,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000700110 Debt Management Unit

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,560,000,000	4,150,000,000
22	Other Recurrent Cost	1,560,000,000	4,150,000,000
2206	PUBLIC DEBT CHARGES	1,560,000,000	4,150,000,000
220603	Repayment of Debts and Liabilities	1,560,000,000	4,150,000,000
22060301	Internal Public Debts - Interest	10†	750,000,000
22060302	Internal Public Debts - Principal	10†	1,800,000,000
22060305	Contractual Liabilities	1,100,000,000	1,200,000,000
22060306	External Public Debts (Principal and Interest Deductions)	460,000,000	400,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 022000800100 Board of Internal Revenue

Estimates of the amount required for the services of this organisation in the year 2020:
One Hundred and Thirty Eight Million, Four Hundred and Ninety Eight Thousand Naira
 ₦ 138,498,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	138,498,000	138,498,000
21	Personnel Cost	97,698,000	97,698,000
22	Other Recurrent Cost	40,800,000	40,800,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022000800100 Board of Internal Revenue

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	126	96,895,659	126	124
General Salary Structure	126	96,895,659	126	124
Junior Staff	19	5,923,156	19	24
GL - 03		-		2
GL - 04	7	1,938,090	7	9
GL - 05	4	1,214,746	4	3
GL - 06	8	2,770,320	8	10
Intermediate Staff	36	18,086,878	36	35
GL - 07	15	6,420,204	15	20
GL - 08	11	5,759,662	11	9
GL - 09	10	5,907,012	10	6
Senior Staff	71	72,885,625	71	65
GL - 12	10	7,976,112	10	11
GL - 13	10	8,714,772	10	7
GL - 14	33	31,303,919	33	33
GL - 15	8	10,502,486	8	6
GL - 16	10	14,388,336	10	8

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 022000800100 Board of Internal Revenue

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	138,498,000	138,498,000
21	Personnel Cost	97,698,000	97,698,000
2101	SALARIES AND WAGES	62,926,000	62,926,000
210101	Salaries and Wages	62,926,000	62,926,000
21010101	Salary	62,926,000	62,926,000
2102	ALLOWANCES	34,772,000	34,772,000
210201	Regular / Non-Regular Allowances	34,772,000	34,772,000
21020103	Transport Allowance	3,687,000	3,687,000
21020104	Rent Supplement	12,585,000	12,585,000
21020105	Meal Subsidy	1,612,000	1,612,000
21020106	Utility Allowance	1,183,000	1,183,000
21020107	Entertainment	148,000	148,000
21020109	Leave Transport Grant	6,293,000	6,293,000
21020114	Board Members Allowance	544,000	544,000
21020117	Domestic Staff Allowance	3,926,000	3,926,000
21020136	Responsibility Allowance	258,000	258,000
21020137	Medical Allowance	4,536,000	4,536,000
22	Other Recurrent Cost	40,800,000	40,800,000
2202	GOODS AND SERVICES	40,800,000	40,800,000
220201	Transport & Travelling - General	6,200,000	6,200,000
22020102	Local Travel & Transport - Others	6,200,000	6,200,000
220202	Utilities General	1,550,000	1,550,000
22020203	Internet Access Charges	250,000	250,000
22020204	Satellites Broadcasting Access Charges	550,000	550,000
22020210	Other Utility Charges	750,000	750,000
220203	Materials and Supplies - General	13,650,000	13,650,000
22020301	Office Materials and Consumables	5,000,000	5,000,000
22020303	Newspapers	50,000	50,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 022000800100 Board of Internal Revenue

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020305	Printing of Non-security Documents	1,000,000	1,000,000
22020306	Printing of Security Documents	7,600,000	7,600,000
220204	Maintenance Services - General	3,100,000	3,100,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	300,000	300,000
22020403	Maintenance of Office Building / Residential Quarters	1,200,000	1,200,000
22020404	Maintenance of Office / IT Equipment	300,000	300,000
22020406	Other Maintenance Services	300,000	300,000
220205	Training - General	2,400,000	2,400,000
22020501	Local Training	2,400,000	2,400,000
220207	Consulting and Professional Services	1,000,000	1,000,000
22020702	Information Technology Consulting	1,000,000	1,000,000
220208	Fuel and Lubricant - General	4,400,000	4,400,000
22020801	Motor Vehicle Fuel Cost	4,400,000	4,400,000
220210	Miscellaneous Expenses - General	8,500,000	8,500,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	6,000,000	6,000,000
22021008	Subscription to Professional Bodies / National Council Registration	1,500,000	1,500,000
22021044	Committees and Commissions	500,000	500,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 022000800101 Office of the Chairman Board of Internal Revenue (CRFC)

Estimates of the amount required for the services of this organisation in the year 2020:

Five Million, Four Hundred and Thirty Thousand Naira

₦ 5,430,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	5,430,000	5,430,000
21	Personnel Cost	5,430,000	5,430,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022000800101 Office of the Chairman Board of Internal Revenue (CRFC)

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	5,430,000	5,430,000
21	Personnel Cost	5,430,000	5,430,000
2101	SALARIES AND WAGES	1,250,000	1,250,000
210101	Salaries and Wages	1,250,000	1,250,000
21010101	Salary	2,000	2,000
21010103	Consolidated Revenue Fund Charges - Salaries	1,248,000	1,248,000
2102	ALLOWANCES	4,180,000	4,180,000
210203	CRFC Charges Allowances	4,180,000	4,180,000
21020306	Utility Allowance (CRFC)	374,000	374,000
21020307	Entertainment Allowance (CRFC)	374,000	374,000
21020309	Leave Transport Grant (CRFC)	125,000	125,000
21020317	Domestic Staff Allowance (CRFC)	936,000	936,000
21020318	Personal Assistant Allowance (CRFC)	312,000	312,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000
21020324	Newspaper Allowance (CRFC)	187,000	187,000
21020330	Accommodation Allowance (CRFC)	936,000	936,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 022001200100 Jigawa State Bureau of Statistics

Estimates of the amount required for the services of this organisation in the year 2020:

Twenty One Million, Nine Hundred and One Thousand Naira

₦ 21,901,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	21,901,000	31,901,000
21	Personnel Cost	17,501,000	17,501,000
22	Other Recurrent Cost	4,400,000	14,400,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022001200100 Jigawa State Bureau of Statistics

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	31	15,404,108	31	
General Salary Structure	31	15,404,108	31	
Junior Staff	9	2,845,185	9	
GL - 04	1	258,228	1	
GL - 05	2	572,678	2	
GL - 06	6	2,014,279	6	
Intermediate Staff	17	8,318,288	17	
GL - 07	9	3,617,935	9	
GL - 08	1	492,218	1	
GL - 09	5	2,906,862	5	
GL - 10	2	1,301,273	2	
Senior Staff	5	4,240,635	5	
GL - 12	2	1,562,837	2	
GL - 13	1	854,348	1	
GL - 14	2	1,823,450	2	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 022001200100 Jigawa State Bureau of Statistics

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	21,901,000	31,901,000
21	Personnel Cost	17,501,000	17,501,000
2101	SALARIES AND WAGES	9,861,000	9,861,000
210101	Salaries and Wages	9,861,000	9,861,000
21010101	Salary	9,861,000	9,861,000
2102	ALLOWANCES	7,640,000	7,640,000
210201	Regular / Non-Regular Allowances	7,640,000	7,640,000
21020103	Transport Allowance	842,000	842,000
21020104	Rent Supplement	1,972,000	1,972,000
21020105	Meal Subsidy	369,000	369,000
21020106	Utility Allowance	257,000	257,000
21020109	Leave Transport Grant	986,000	986,000
21020111	In-lieu of Overtime / Agency Allowance	1,800,000	1,800,000
21020112	Inducement Allowance	213,000	213,000
21020113	Hazard / Hardship Allowance	84,000	84,000
21020117	Domestic Staff Allowance	10†	10†
21020136	Responsibility Allowance	10†	10†
21020137	Medical Allowance	1,116,000	1,116,000
22	Other Recurrent Cost	4,400,000	14,400,000
2202	GOODS AND SERVICES	4,300,000	14,200,000
220201	Transport & Travelling - General	500,000	600,000
22020102	Local Travel & Transport - Others	500,000	600,000
220202	Utilities General	230,000	670,000
22020201	Electricity Charges	10†	10†
22020202	Telephone Charges	20,000	40,000
22020203	Internet Access Charges	100,000	400,000
22020204	Satellites Broadcasting Access Charges	80,000	200,000
22020205	Water rates & Charges	30,000	30,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 022001200100 Jigawa State Bureau of Statistics

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220203	Materials and Supplies - General	1,250,000	3,900,000
22020301	Office Materials and Consumables	500,000	1,500,000
22020302	Books	200,000	600,000
22020303	Newspapers	50,000	100,000
22020305	Printing of Non-security Documents	500,000	1,700,000
220204	Maintenance Services - General	1,010,000	3,200,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	700,000	1,200,000
22020402	Maintenance of Office Furniture	50,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	50,000	500,000
22020404	Maintenance of Office / IT Equipment	100,000	400,000
22020405	Maintenance of Plants / Generators	50,000	300,000
22020406	Other Maintenance Services	60,000	300,000
220205	Training - General	300,000	1,000,000
22020501	Local Training	300,000	1,000,000
220207	Consulting and Professional Services	10†	10†
22020709	Auditing of Accounts	10†	10†
220208	Fuel and Lubricant - General	250,000	1,800,000
22020801	Motor Vehicle Fuel Cost	200,000	1,200,000
22020803	Plant / Generator Fuel Cost	50,000	600,000
220209	Financial Charges - General	80,000	80,000
22020901	Bank Charges (Other than Interest)	80,000	80,000
220210	Miscellaneous Expenses - General	680,000	2,950,000
22021001	Refreshment and Meals	100,000	720,000
22021002	Honorarium and Sitting Allowance Payments	200,000	1,200,000
22021003	Publicity and Advertisements	200,000	200,000
22021006	Postage and Courier Services	30,000	30,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 022001200100 Jigawa State Bureau of Statistics

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021008	Subscription to Professional Bodies / National Council Registration	150,000	300,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	-	500,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	100,000	200,000
220401	Local Grants and Contributions	100,000	200,000
22040109	Grants to Communities and NGOs	100,000	200,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 022200100100 Ministry of Commerce, Industries and Co-operatives

Estimates of the amount required for the services of this organisation in the year 2020:

Seventy Eight Million, Three Hundred and Ninety Thousand Naira

₦ 78,390,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	78,390,000	83,390,000
21	Personnel Cost	64,190,000	64,190,000
22	Other Recurrent Cost	14,200,000	19,200,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 022200100100 Ministry of Commerce, Industries and Co-operatives

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	119	61,337,552	119	113
General Salary Structure	119	61,337,552	119	113
Junior Staff	40	11,872,616	40	41
GL - 03		-		1
GL - 04	13	3,550,841	13	16
GL - 05	21	6,286,342	21	17
GL - 06	6	2,035,433	6	7
Intermediate Staff	62	32,484,944	62	60
GL - 07	18	7,470,058	18	17
GL - 08	22	11,111,290	22	19
GL - 09	8	4,650,979	8	10
GL - 10	14	9,252,617	14	14
Senior Staff	17	16,979,992	17	12
GL - 12	4	3,125,674	4	2
GL - 13	2	1,708,697	2	3
GL - 14	7	6,511,151	7	4
GL - 15	2	2,625,622	2	1
GL - 16	1	1,438,834	1	1
GL - 17	1	1,570,014	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 022200100100 Ministry of Commerce, Industries and Co-operatives

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	78,390,000	83,390,000
21	Personnel Cost	64,190,000	64,190,000
2101	SALARIES AND WAGES	38,881,000	38,881,000
210101	Salaries and Wages	38,881,000	38,881,000
21010101	Salary	38,881,000	38,881,000
2102	ALLOWANCES	25,309,000	25,309,000
210201	Regular / Non-Regular Allowances	25,309,000	25,309,000
21020103	Transport Allowance	3,219,000	3,219,000
21020104	Rent Supplement	7,776,000	7,776,000
21020105	Meal Subsidy	1,407,000	1,407,000
21020106	Utility Allowance	978,000	978,000
21020107	Entertainment	32,000	32,000
21020109	Leave Transport Grant	3,888,000	3,888,000
21020113	Hazard / Hardship Allowance	209,000	209,000
21020114	Board Members Allowance	1,440,000	1,440,000
21020117	Domestic Staff Allowance	872,000	872,000
21020136	Responsibility Allowance	1,203,000	1,203,000
21020137	Medical Allowance	4,284,000	4,284,000
22	Other Recurrent Cost	14,200,000	19,200,000
2202	GOODS AND SERVICES	14,090,000	19,090,000
220201	Transport & Travelling - General	4,000,000	8,000,000
22020102	Local Travel & Transport - Others	4,000,000	8,000,000
220203	Materials and Supplies - General	2,300,000	2,800,000
22020301	Office Materials and Consumables	2,000,000	2,500,000
22020305	Printing of Non-security Documents	200,000	200,000
22020309	Uniforms & Other Clothing	100,000	100,000
220204	Maintenance Services - General	3,950,000	4,450,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022200100100 Ministry of Commerce, Industries and Co-operatives

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,050,000	3,550,000
22020402	Maintenance of Office Furniture	300,000	300,000
22020404	Maintenance of Office / IT Equipment	600,000	600,000
220205	Training - General	900,000	900,000
22020501	Local Training	900,000	900,000
220209	Financial Charges - General	300,000	300,000
22020901	Bank Charges (Other than Interest)	100,000	100,000
22020902	Insurance Premium	200,000	200,000
220210	Miscellaneous Expenses - General	2,640,000	2,640,000
22021001	Refreshment and Meals	400,000	400,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	200,000	200,000
22021006	Postage and Courier Services	40,000	40,000
22021043	Official Presents and Souvenirs	300,000	300,000
22021050	Official Ceremonies and Celebrations	200,000	200,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	300,000	300,000
22021053	National Councils Meetings	700,000	700,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	110,000	110,000
220401	Local Grants and Contributions	110,000	110,000
22040103	Grants to Local Governments – Recurrent	110,000	110,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 022200100200 Mineral Resources Development Agency

Estimates of the amount required for the services of this organisation in the year 2020:

Twelve Million, Nine Hundred and Seventy One Thousand Naira

₦ 12,971,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	12,971,000	12,971,000
21	Personnel Cost	9,771,000	9,771,000
22	Other Recurrent Cost	3,200,000	3,200,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022200100200 Mineral Resources Development Agency

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	15	9,221,344	15	15
General Salary Structure	15	9,221,344	15	15
Junior Staff	6	1,676,835	6	2
GL - 03	1	253,392	1	
GL - 04	3	797,054	3	2
GL - 05	1	290,676	1	
GL - 06	1	335,713	1	
Intermediate Staff	4	1,660,013	4	8
GL - 07	4	1,660,013	4	7
GL - 10		-		1
Senior Staff	5	5,884,496	5	5
GL - 12	2	1,562,837	2	2
GL - 14		-		2
GL - 15	1	1,312,811	1	
GL - 16	1	1,438,834	1	
GL - 17	1	1,570,014	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 022200100200 Mineral Resources Development Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	12,971,000	12,971,000
21	Personnel Cost	9,771,000	9,771,000
2101	SALARIES AND WAGES	5,594,000	5,594,000
210101	Salaries and Wages	5,594,000	5,594,000
21010101	Salary	5,594,000	5,594,000
2102	ALLOWANCES	4,177,000	4,177,000
210201	Regular / Non-Regular Allowances	4,177,000	4,177,000
21020103	Transport Allowance	418,000	418,000
21020104	Rent Supplement	1,119,000	1,119,000
21020105	Meal Subsidy	181,000	181,000
21020106	Utility Allowance	129,000	129,000
21020107	Entertainment	26,000	26,000
21020109	Leave Transport Grant	559,000	559,000
21020114	Board Members Allowance	550,000	550,000
21020117	Domestic Staff Allowance	654,000	654,000
21020137	Medical Allowance	540,000	540,000
22	Other Recurrent Cost	3,200,000	3,200,000
2202	GOODS AND SERVICES	3,200,000	3,200,000
220201	Transport & Travelling - General	1,400,000	1,400,000
22020102	Local Travel & Transport - Others	1,400,000	1,400,000
220202	Utilities General	50,000	50,000
22020203	Internet Access Charges	50,000	50,000
220203	Materials and Supplies - General	500,000	500,000
22020301	Office Materials and Consumables	400,000	400,000
22020305	Printing of Non-security Documents	100,000	100,000
220204	Maintenance Services - General	300,000	300,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	300,000	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022200100200 Mineral Resources Development Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220205	Training - General	100,000	100,000
22020501	Local Training	100,000	100,000
220207	Consulting and Professional Services	100,000	100,000
22020709	Auditing of Accounts	100,000	100,000
220208	Fuel and Lubricant - General	250,000	250,000
22020801	Motor Vehicle Fuel Cost	250,000	250,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	450,000	450,000
22021001	Refreshment and Meals	150,000	150,000
22021002	Honorarium and Sitting Allowance Payments	250,000	250,000
22021003	Publicity and Advertisements	10†	10†
22021008	Subscription to Professional Bodies / National Council Registration	10†	10†
22021043	Official Presents and Souvenirs	50,000	50,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	10†	10†
220401	Local Grants and Contributions	10†	10†
22040109	Grants to Communities and NGOs	10†	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 022200100300 State Investment Promotion Agency

Estimates of the amount required for the services of this organisation in the year 2020:

Twenty Three Million, Eight Hundred Thousand Naira

₦ 23,800,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	23,800,000	28,800,000
21	Personnel Cost	9,600,000	9,600,000
22	Other Recurrent Cost	14,200,000	19,200,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 022200100300 State Investment Promotion Agency

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	12	6,226,692	12	
General Salary Structure	12	6,226,692	12	
Junior Staff	4	1,190,503	4	
GL - 04	1	258,228	1	
GL - 05	1	282,002	1	
GL - 06	2	650,273	2	
Intermediate Staff	6	3,249,617	6	
GL - 08	4	1,968,874	4	
GL - 10	2	1,280,743	2	
Senior Staff	2	1,786,572	2	
GL - 14	2	1,786,572	2	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 022200100300 State Investment Promotion Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	23,800,000	28,800,000
21	Personnel Cost	9,600,000	9,600,000
2101	SALARIES AND WAGES	4,060,000	4,060,000
210101	Salaries and Wages	4,060,000	4,060,000
21010101	Salary	4,023,000	4,023,000
21010102	Overtime Payments	37,000	37,000
2102	ALLOWANCES	5,540,000	5,540,000
210201	Regular / Non-Regular Allowances	5,540,000	5,540,000
21020103	Transport Allowance	324,000	324,000
21020104	Rent Supplement	805,000	805,000
21020105	Meal Subsidy	142,000	142,000
21020106	Utility Allowance	99,000	99,000
21020109	Leave Transport Grant	402,000	402,000
21020110	Overtime	16,000	16,000
21020112	Inducement Allowance	2,600,000	2,600,000
21020114	Board Members Allowance	720,000	720,000
21020137	Medical Allowance	432,000	432,000
22	Other Recurrent Cost	14,200,000	19,200,000
2202	GOODS AND SERVICES	14,200,000	19,200,000
220201	Transport & Travelling - General	2,000,000	3,000,000
22020102	Local Travel & Transport - Others	2,000,000	3,000,000
220202	Utilities General	1,000,000	1,000,000
22020203	Internet Access Charges	500,000	500,000
22020204	Satellites Broadcasting Access Charges	200,000	200,000
22020211	Postal and Courier Payments & Services	300,000	300,000
220203	Materials and Supplies - General	1,300,000	1,300,000
22020301	Office Materials and Consumables	600,000	600,000
22020303	Newspapers	200,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022200100300 State Investment Promotion Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020305	Printing of Non-security Documents	500,000	500,000
220204	Maintenance Services - General	1,900,000	2,400,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,500,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	50,000	50,000
22020404	Maintenance of Office / IT Equipment	600,000	600,000
22020406	Other Maintenance Services	50,000	50,000
22020411	Maintenance of Communication Equipments	100,000	100,000
220205	Training - General	1,300,000	2,400,000
22020501	Local Training	1,300,000	2,400,000
220208	Fuel and Lubricant - General	2,000,000	2,400,000
22020801	Motor Vehicle Fuel Cost	2,000,000	2,400,000
220210	Miscellaneous Expenses - General	4,700,000	6,700,000
22021001	Refreshment and Meals	1,200,000	1,200,000
22021002	Honorarium and Sitting Allowance Payments	1,400,000	1,800,000
22021003	Publicity and Advertisements	2,000,000	3,600,000
22021006	Postage and Courier Services	100,000	100,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 022700600100 Directorate of Economic Empowerment

Estimates of the amount required for the services of this organisation in the year 2020:

Sixty Six Million, Nine Hundred Thousand Naira

₦ 66,900,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	66,900,000	71,900,000
21	Personnel Cost	57,900,000	57,900,000
22	Other Recurrent Cost	9,000,000	14,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 022700600100 Directorate of Economic Empowerment

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	136	57,874,259	136	136
General Salary Structure	136	57,874,259	136	136
Junior Staff	63	17,538,328	63	65
GL - 01	2	477,362	2	4
GL - 02	3	752,875	3	3
GL - 03	22	5,779,514	22	28
GL - 04	24	6,644,880	24	16
GL - 05	7	2,125,805	7	7
GL - 06	5	1,757,892	5	7
Intermediate Staff	65	33,346,298	65	63
GL - 07	30	12,840,408	30	34
GL - 08	15	7,854,084	15	12
GL - 09	12	7,200,360	12	11
GL - 10	8	5,451,446	8	6
Senior Staff	8	6,989,633	8	8
GL - 12	4	3,255,216	4	4
GL - 13	1	888,606	1	1
GL - 14	3	2,845,811	3	3

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 022700600100 Directorate of Economic Empowerment

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	66,900,000	71,900,000
21	Personnel Cost	57,900,000	57,900,000
2101	SALARIES AND WAGES	35,999,000	35,999,000
210101	Salaries and Wages	35,999,000	35,999,000
21010101	Salary	35,999,000	35,999,000
2102	ALLOWANCES	21,901,000	21,901,000
210201	Regular / Non-Regular Allowances	21,901,000	21,901,000
21020103	Transport Allowance	3,567,000	3,567,000
21020104	Rent Supplement	7,200,000	7,200,000
21020105	Meal Subsidy	1,554,000	1,554,000
21020106	Utility Allowance	1,059,000	1,059,000
21020109	Leave Transport Grant	3,600,000	3,600,000
21020113	Hazard / Hardship Allowance	26,000	26,000
21020137	Medical Allowance	4,896,000	4,896,000
22	Other Recurrent Cost	9,000,000	14,000,000
2202	GOODS AND SERVICES	8,800,000	13,800,000
220201	Transport & Travelling - General	1,000,000	1,800,000
22020102	Local Travel & Transport - Others	1,000,000	1,800,000
220203	Materials and Supplies - General	750,000	1,680,000
22020301	Office Materials and Consumables	500,000	1,230,000
22020305	Printing of Non-security Documents	250,000	450,000
220204	Maintenance Services - General	1,380,000	2,050,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	300,000	400,000
22020402	Maintenance of Office Furniture	150,000	150,000
22020403	Maintenance of Office Building / Residential Quarters	330,000	600,000
22020404	Maintenance of Office / IT Equipment	300,000	500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 022700600100 Directorate of Economic Empowerment

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020406	Other Maintenance Services	300,000	400,000
220205	Training - General	1,000,000	1,000,000
22020501	Local Training	1,000,000	1,000,000
220208	Fuel and Lubricant - General	1,570,000	3,670,000
22020801	Motor Vehicle Fuel Cost	370,000	470,000
22020803	Plant / Generator Fuel Cost	1,200,000	3,200,000
220210	Miscellaneous Expenses - General	3,100,000	3,600,000
22021002	Honorarium and Sitting Allowance Payments	300,000	500,000
22021044	Committees and Commissions	400,000	600,000
22021057	Casual Workers	2,400,000	2,500,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	200,000	200,000
220401	Local Grants and Contributions	200,000	200,000
22040109	Grants to Communities and NGOs	200,000	200,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 023400100100 Ministry of Works & Transport

Estimates of the amount required for the services of this organisation in the year 2020:

One Billion, Four Hundred and Ninety One Million Naira

₦ 1,491,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,491,000,000	1,521,000,000
21	Personnel Cost	158,000,000	158,000,000
22	Other Recurrent Cost	1,333,000,000	1,363,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 023400100100 Ministry of Works & Transport

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	228	157,466,863	228	228
General Salary Structure	228	157,466,863	228	228
Junior Staff	43	13,759,501	43	47
GL - 03	2	531,619	2	5
GL - 04	12	3,367,181	12	12
GL - 05	10	3,080,232	10	8
GL - 06	19	6,780,469	19	22
Intermediate Staff	100	56,881,853	100	101
GL - 07	34	14,994,816	34	30
GL - 08	14	7,550,189	14	15
GL - 09	26	16,085,878	26	29
GL - 10	26	18,250,970	26	27
Senior Staff	85	86,825,509	85	80
GL - 12	20	16,923,792	20	19
GL - 13	19	17,534,408	19	18
GL - 14	33	33,129,400	33	33
GL - 15	7	9,886,808	7	4
GL - 16	6	9,351,101	6	6

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 023400100100 Ministry of Works & Transport

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,491,000,000	1,521,000,000
21	Personnel Cost	158,000,000	158,000,000
2101	SALARIES AND WAGES	103,850,000	103,850,000
210101	Salaries and Wages	103,850,000	103,850,000
21010101	Salary	103,850,000	103,850,000
2102	ALLOWANCES	54,150,000	54,150,000
210201	Regular / Non-Regular Allowances	54,150,000	54,150,000
21020103	Transport Allowance	6,456,000	6,456,000
21020104	Rent Supplement	20,770,000	20,770,000
21020105	Meal Subsidy	2,831,000	2,831,000
21020106	Utility Allowance	2,029,000	2,029,000
21020107	Entertainment	103,000	103,000
21020109	Leave Transport Grant	10,385,000	10,385,000
21020113	Hazard / Hardship Allowance	315,000	315,000
21020117	Domestic Staff Allowance	2,835,000	2,835,000
21020129	Contract Addition	70,000	70,000
21020136	Responsibility Allowance	148,000	148,000
21020137	Medical Allowance	8,208,000	8,208,000
22	Other Recurrent Cost	1,333,000,000	1,363,000,000
2202	GOODS AND SERVICES	1,332,750,000	1,362,750,000
220201	Transport & Travelling - General	3,950,000	3,950,000
22020102	Local Travel & Transport - Others	3,950,000	3,950,000
220202	Utilities General	100,000	100,000
22020204	Satellites Broadcasting Access Charges	100,000	100,000
220203	Materials and Supplies - General	8,050,000	8,050,000
22020301	Office Materials and Consumables	2,250,000	2,250,000
22020305	Printing of Non-security Documents	800,000	800,000
22020306	Printing of Security Documents	5,000,000	5,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 023400100100 Ministry of Works & Transport

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220204	Maintenance Services - General	1,318,200,000	1,348,200,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,000,000
22020402	Maintenance of Office Furniture	600,000	600,000
22020403	Maintenance of Office Building / Residential Quarters	400,000	400,000
22020404	Maintenance of Office / IT Equipment	600,000	600,000
22020407	Maintenance of Airports	24,000,000	54,000,000
22020410	Maintenance of Street Lightings	1,290,000,000	1,290,000,000
22020419	Maintenance of Educational Buildings	400,000	400,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	200,000	200,000
220205	Training - General	900,000	900,000
22020501	Local Training	900,000	900,000
220208	Fuel and Lubricant - General	700,000	700,000
22020801	Motor Vehicle Fuel Cost	700,000	700,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	800,000	800,000
22021001	Refreshment and Meals	500,000	500,000
22021003	Publicity and Advertisements	200,000	200,000
22021006	Postage and Courier Services	100,000	100,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	250,000	250,000
220401	Local Grants and Contributions	250,000	250,000
22040113	Assistance and Donations General	250,000	250,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 023400400100 Jigawa Roads Maintenance Agency

Estimates of the amount required for the services of this organisation in the year 2020:

Twenty Five Million, Two Hundred and Twenty Six Thousand Naira

₦ 25,226,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	25,226,000	30,226,000
21	Personnel Cost	11,026,000	11,026,000
22	Other Recurrent Cost	14,200,000	19,200,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 023400400100 Jigawa Roads Maintenance Agency

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	27	10,347,190	27	27
General Salary Structure	27	10,347,190	27	27
Junior Staff	20	5,737,719	20	22
GL - 02	5	1,254,792	5	5
GL - 03	2	525,410	2	3
GL - 04	5	1,384,350	5	6
GL - 05	5	1,518,432	5	6
GL - 06	3	1,054,735	3	2
Intermediate Staff	6	2,835,690	6	4
GL - 07	4	1,712,054	4	3
GL - 08	1	523,606	1	
GL - 09	1	600,030	1	1
Senior Staff	1	1,773,781	1	1
GL - 17	1	1,773,781	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 023400400100 Jigawa Roads Maintenance Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	25,226,000	30,226,000
21	Personnel Cost	11,026,000	11,026,000
2101	SALARIES AND WAGES	6,137,000	6,137,000
210101	Salaries and Wages	6,137,000	6,137,000
21010101	Salary	6,137,000	6,137,000
2102	ALLOWANCES	4,889,000	4,889,000
210201	Regular / Non-Regular Allowances	4,889,000	4,889,000
21020103	Transport Allowance	681,000	681,000
21020104	Rent Supplement	1,227,000	1,227,000
21020105	Meal Subsidy	293,000	293,000
21020106	Utility Allowance	195,000	195,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	614,000	614,000
21020113	Hazard / Hardship Allowance	53,000	53,000
21020114	Board Members Allowance	540,000	540,000
21020117	Domestic Staff Allowance	218,000	218,000
21020136	Responsibility Allowance	86,000	86,000
21020137	Medical Allowance	972,000	972,000
22	Other Recurrent Cost	14,200,000	19,200,000
2202	GOODS AND SERVICES	14,200,000	19,200,000
220201	Transport & Travelling - General	750,000	750,000
22020102	Local Travel & Transport - Others	750,000	750,000
220202	Utilities General	200,000	500,000
22020204	Satellites Broadcasting Access Charges	200,000	500,000
220203	Materials and Supplies - General	550,000	650,000
22020301	Office Materials and Consumables	450,000	550,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	50,000	50,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 023400400100 Jigawa Roads Maintenance Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020309	Uniforms & Other Clothing	10†	10†
220204	Maintenance Services - General	10,150,000	14,550,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	800,000	1,000,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	150,000	150,000
22020404	Maintenance of Office / IT Equipment	250,000	250,000
22020405	Maintenance of Plants / Generators	550,000	750,000
22020413	Minor Road Maintenance	8,000,000	12,000,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	300,000	300,000
220205	Training - General	100,000	100,000
22020501	Local Training	100,000	100,000
220207	Consulting and Professional Services	200,000	200,000
22020701	Financial Consulting	50,000	50,000
22020706	Surveying Services	150,000	150,000
22020709	Auditing of Accounts	10†	10†
220208	Fuel and Lubricant - General	50,000	50,000
22020803	Plant / Generator Fuel Cost	50,000	50,000
220210	Miscellaneous Expenses - General	2,200,000	2,400,000
22021001	Refreshment and Meals	250,000	250,000
22021002	Honorarium and Sitting Allowance Payments	400,000	500,000
22021003	Publicity and Advertisements	300,000	400,000
22021006	Postage and Courier Services	50,000	50,000
22021057	Casual Workers	1,200,000	1,200,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 023400800300 Rural Electricity Board

Estimates of the amount required for the services of this organisation in the year 2020:

Two Hundred and Fifty One Million, Nine Hundred and Twenty Thousand Naira

₦ 251,920,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	251,920,000	251,920,000
21	Personnel Cost	25,920,000	25,920,000
22	Other Recurrent Cost	226,000,000	226,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 023400800300 Rural Electricity Board

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	40	23,878,731	40	40
General Salary Structure	40	23,878,731	40	40
Junior Staff	5	1,560,583	5	7
GL - 04	2	553,740	2	2
GL - 05	1	303,686	1	1
GL - 06	2	703,157	2	4
Intermediate Staff	28	14,245,476	28	27
GL - 07	15	6,420,204	15	16
GL - 08	5	2,618,028	5	3
GL - 09	3	1,800,090	3	4
GL - 10	5	3,407,154	5	4
Senior Staff	7	8,072,672	7	6
GL - 12	2	1,595,222	2	1
GL - 14	2	1,897,207	2	2
GL - 15	1	1,337,708	1	1
GL - 16	1	1,468,754	1	1
GL - 17	1	1,773,781	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 023400800300 Rural Electricity Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	251,920,000	251,920,000
21	Personnel Cost	25,920,000	25,920,000
2101	SALARIES AND WAGES	15,223,000	15,223,000
210101	Salaries and Wages	15,223,000	15,223,000
21010101	Salary	15,223,000	15,223,000
2102	ALLOWANCES	10,697,000	10,697,000
210201	Regular / Non-Regular Allowances	10,697,000	10,697,000
21020103	Transport Allowance	1,124,000	1,124,000
21020104	Rent Supplement	3,045,000	3,045,000
21020105	Meal Subsidy	494,000	494,000
21020106	Utility Allowance	350,000	350,000
21020107	Entertainment	26,000	26,000
21020109	Leave Transport Grant	1,522,000	1,522,000
21020113	Hazard / Hardship Allowance	31,000	31,000
21020114	Board Members Allowance	1,980,000	1,980,000
21020117	Domestic Staff Allowance	654,000	654,000
21020136	Responsibility Allowance	30,000	30,000
21020137	Medical Allowance	1,440,000	1,440,000
22	Other Recurrent Cost	226,000,000	226,000,000
2202	GOODS AND SERVICES	226,000,000	226,000,000
220201	Transport & Travelling - General	900,000	900,000
22020102	Local Travel & Transport - Others	900,000	900,000
220202	Utilities General	100,000	100,000
22020204	Satellites Broadcasting Access Charges	100,000	100,000
220203	Materials and Supplies - General	600,000	600,000
22020301	Office Materials and Consumables	400,000	400,000
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	50,000	50,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 023400800300 Rural Electricity Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020309	Uniforms & Other Clothing	50,000	50,000
220204	Maintenance Services - General	11,100,000	11,100,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	10,000,000	10,000,000
220205	Training - General	500,000	500,000
22020501	Local Training	500,000	500,000
220207	Consulting and Professional Services	450,000	450,000
22020701	Financial Consulting	350,000	350,000
22020704	Engineering Services	100,000	100,000
22020709	Auditing of Accounts	10t	10t
220208	Fuel and Lubricant - General	210,800,000	210,800,000
22020801	Motor Vehicle Fuel Cost	800,000	800,000
22020803	Plant / Generator Fuel Cost	200,000,000	200,000,000
22020807	Lubricants and Other Oils	10,000,000	10,000,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	1,500,000	1,500,000
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000
22021006	Postage and Courier Services	50,000	50,000
22021008	Subscription to Professional Bodies / National Council Registration	150,000	150,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	500,000	500,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 023400900100 Fire Service Directorate

Estimates of the amount required for the services of this organisation in the year 2020:

Eighty Seven Million, Eight Hundred and Eighteen Thousand Naira

₦ 87,818,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	87,818,000	87,818,000
21	Personnel Cost	80,618,000	80,618,000
22	Other Recurrent Cost	7,200,000	7,200,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 023400900100 Fire Service Directorate

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	146	70,699,900	146	131
General Salary Structure	146	70,699,900	146	131
Junior Staff	72	20,584,364	72	58
GL - 03	5	1,235,916	5	31
GL - 04	41	11,165,250	41	19
GL - 05	20	6,073,728	20	2
GL - 06	6	2,109,470	6	6
Intermediate Staff	47	24,972,909	47	46
GL - 07	19	8,132,258	19	29
GL - 08	8	4,188,845	8	
GL - 09	12	7,200,360	12	17
GL - 10	8	5,451,446	8	
Senior Staff	27	25,142,627	27	27
GL - 12	5	3,988,056	5	5
GL - 13	7	6,100,340	7	7
GL - 14	14	13,280,450	14	14
GL - 17	1	1,773,781	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 023400900100 Fire Service Directorate

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	87,818,000	87,818,000
21	Personnel Cost	80,618,000	80,618,000
2101	SALARIES AND WAGES	45,012,000	45,012,000
210101	Salaries and Wages	45,012,000	45,012,000
21010101	Salary	45,012,000	45,012,000
2102	ALLOWANCES	35,606,000	35,606,000
210201	Regular / Non-Regular Allowances	35,606,000	35,606,000
21020103	Transport Allowance	3,865,000	3,865,000
21020104	Rent Supplement	9,002,000	9,002,000
21020105	Meal Subsidy	1,679,000	1,679,000
21020106	Utility Allowance	1,157,000	1,157,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	4,501,000	4,501,000
21020112	Inducement Allowance	97,000	97,000
21020113	Hazard / Hardship Allowance	4,509,000	4,509,000
21020117	Domestic Staff Allowance	218,000	218,000
21020120	Shift Duty Allowance	5,262,000	5,262,000
21020136	Responsibility Allowance	10†	10†
21020137	Medical Allowance	5,256,000	5,256,000
21020156	Professional Teaching Allowance	50,000	50,000
22	Other Recurrent Cost	7,200,000	7,200,000
2202	GOODS AND SERVICES	7,200,000	7,200,000
220201	Transport & Travelling - General	150,000	150,000
22020102	Local Travel & Transport - Others	150,000	150,000
220203	Materials and Supplies - General	600,000	600,000
22020301	Office Materials and Consumables	600,000	600,000
220204	Maintenance Services - General	1,300,000	1,300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 023400900100 Fire Service Directorate

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,200,000	1,200,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	50,000	50,000
22020404	Maintenance of Office / IT Equipment	10t	10t
220205	Training - General	310,000	310,000
22020501	Local Training	310,000	310,000
220208	Fuel and Lubricant - General	4,550,000	4,550,000
22020801	Motor Vehicle Fuel Cost	3,200,000	3,200,000
22020803	Plant / Generator Fuel Cost	200,000	200,000
22020807	Lubricants and Other Oils	1,150,000	1,150,000
220209	Financial Charges - General	20,000	20,000
22020901	Bank Charges (Other than Interest)	20,000	20,000
220210	Miscellaneous Expenses - General	270,000	270,000
22021001	Refreshment and Meals	200,000	200,000
22021003	Publicity and Advertisements	50,000	50,000
22021006	Postage and Courier Services	20,000	20,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 025200100100 Ministry of Water Resources

Estimates of the amount required for the services of this organisation in the year 2020:

One Billion, One Hundred and Seventy Five Million Naira

₦ 1,175,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,175,000,000	1,175,000,000
21	Personnel Cost	17,000,000	17,000,000
22	Other Recurrent Cost	1,158,000,000	1,158,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 025 200100100 Ministry of Water Resources

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	36	16,922,287	36	27
General Salary Structure	36	16,922,287	36	27
Junior Staff	18	4,959,917	18	14
GL - 02	2	477,113	2	1
GL - 03	2	494,366	2	1
GL - 04	6	1,594,109	6	7
GL - 05	6	1,744,056	6	4
GL - 06	2	650,273	2	1
Intermediate Staff	12	5,978,451	12	7
GL - 07	5	2,075,016	5	4
GL - 08	4	2,000,261	4	
GL - 09	1	581,372	1	3
GL - 10	2	1,321,802	2	
Senior Staff	6	5,983,919	6	6
GL - 12		-		1
GL - 13	1	854,348	1	1
GL - 14	4	3,720,658	4	3
GL - 15		-		1
GL - 16	1	1,408,913	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 025 200100100 Ministry of Water Resources

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,175,000,000	1,175,000,000
21	Personnel Cost	17,000,000	17,000,000
2101	SALARIES AND WAGES	10,575,000	10,575,000
210101	Salaries and Wages	10,575,000	10,575,000
21010101	Salary	10,575,000	10,575,000
2102	ALLOWANCES	6,425,000	6,425,000
210201	Regular / Non-Regular Allowances	6,425,000	6,425,000
21020103	Transport Allowance	953,000	953,000
21020104	Rent Supplement	2,115,000	2,115,000
21020105	Meal Subsidy	414,000	414,000
21020106	Utility Allowance	285,000	285,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	1,057,000	1,057,000
21020113	Hazard / Hardship Allowance	48,000	48,000
21020117	Domestic Staff Allowance	218,000	218,000
21020136	Responsibility Allowance	30,000	30,000
21020137	Medical Allowance	1,296,000	1,296,000
22	Other Recurrent Cost	1,158,000,000	1,158,000,000
2202	GOODS AND SERVICES	1,157,900,000	1,157,900,000
220201	Transport & Travelling - General	500,000	500,000
22020102	Local Travel & Transport - Others	500,000	500,000
220202	Utilities General	150,000	150,000
22020203	Internet Access Charges	50,000	50,000
22020204	Satellites Broadcasting Access Charges	50,000	50,000
22020211	Postal and Courier Payments & Services	50,000	50,000
220203	Materials and Supplies - General	1,913,000	1,913,000
22020301	Office Materials and Consumables	993,000	993,000
22020303	Newspapers	380,000	380,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025 200100100 Ministry of Water Resources

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020305	Printing of Non-security Documents	540,000	540,000
220204	Maintenance Services - General	1,150,877,000	1,150,877,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	600,000	600,000
22020402	Maintenance of Office Furniture	167,000	167,000
22020404	Maintenance of Office / IT Equipment	300,000	300,000
22020405	Maintenance of Plants / Generators	1,149,810,000	1,149,810,000
220205	Training - General	500,000	500,000
22020501	Local Training	500,000	500,000
220207	Consulting and Professional Services	500,000	500,000
22020704	Engineering Services	500,000	500,000
220208	Fuel and Lubricant - General	300,000	300,000
22020801	Motor Vehicle Fuel Cost	300,000	300,000
220209	Financial Charges - General	10,000	10,000
22020901	Bank Charges (Other than Interest)	10,000	10,000
220210	Miscellaneous Expenses - General	3,150,000	3,150,000
22021001	Refreshment and Meals	750,000	750,000
22021002	Honorarium and Sitting Allowance Payments	100,000	100,000
22021003	Publicity and Advertisements	900,000	900,000
22021006	Postage and Courier Services	300,000	300,000
22021057	Casual Workers	1,100,000	1,100,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	100,000	100,000
220401	Local Grants and Contributions	100,000	100,000
22040113	Assistance and Donations General	100,000	100,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 025210200100 Jigawa state Water Board

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Eighty Eight Million Naira

₦ 188,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	188,000,000	188,000,000
21	Personnel Cost	158,000,000	158,000,000
22	Other Recurrent Cost	30,000,000	30,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 025210200100 Jigawa state Water Board

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	280	133,319,512	280	252
General Salary Structure	280	133,319,512	280	252
Junior Staff	97	26,590,707	97	79
GL - 02	12	2,867,638	12	5
GL - 03	25	6,226,146	25	17
GL - 04	23	6,024,997	23	23
GL - 05	17	4,863,430	17	14
GL - 06	20	6,608,496	20	20
Intermediate Staff	134	63,815,902	134	128
GL - 07	75	30,630,845	75	81
GL - 08	25	12,478,090	25	12
GL - 09	18	10,296,785	18	20
GL - 10	16	10,410,182	16	15
Senior Staff	49	42,912,903	49	45
GL - 12	13	9,947,933	13	12
GL - 13	13	10,866,726	13	12
GL - 14	20	18,234,504	20	20
GL - 15	3	3,863,740	3	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 025210200100 Jigawa state Water Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	188,000,000	188,000,000
21	Personnel Cost	158,000,000	158,000,000
2101	SALARIES AND WAGES	84,148,000	84,148,000
210101	Salaries and Wages	84,148,000	84,148,000
21010101	Salary	84,148,000	84,148,000
2102	ALLOWANCES	73,852,000	73,852,000
210201	Regular / Non-Regular Allowances	73,852,000	73,852,000
21020103	Transport Allowance	7,568,000	7,568,000
21020104	Rent Supplement	16,830,000	16,830,000
21020105	Meal Subsidy	3,307,000	3,307,000
21020106	Utility Allowance	2,299,000	2,299,000
21020107	Entertainment	19,000	19,000
21020109	Leave Transport Grant	8,415,000	8,415,000
21020110	Overtime	148,000	148,000
21020111	In-lieu of Overtime / Agency Allowance	23,021,000	23,021,000
21020113	Hazard / Hardship Allowance	184,000	184,000
21020114	Board Members Allowance	1,229,000	1,229,000
21020117	Domestic Staff Allowance	654,000	654,000
21020136	Responsibility Allowance	98,000	98,000
21020137	Medical Allowance	10,080,000	10,080,000
22	Other Recurrent Cost	30,000,000	30,000,000
2202	GOODS AND SERVICES	30,000,000	30,000,000
220201	Transport & Travelling - General	1,600,000	1,600,000
22020102	Local Travel & Transport - Others	1,600,000	1,600,000
220202	Utilities General	300,000	300,000
22020203	Internet Access Charges	200,000	200,000
22020204	Satellites Broadcasting Access Charges	100,000	100,000
220203	Materials and Supplies - General	1,100,000	1,100,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 025210200100 Jigawa state Water Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020301	Office Materials and Consumables	700,000	700,000
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	300,000	300,000
220204	Maintenance Services - General	11,550,000	11,550,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	200,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	1,150,000	1,150,000
22020404	Maintenance of Office / IT Equipment	200,000	200,000
22020405	Maintenance of Plants / Generators	5,000,000	5,000,000
22020406	Other Maintenance Services	1,500,000	1,500,000
22020415	Maintenance of Water Facilities	2,000,000	2,000,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	500,000	500,000
220205	Training - General	6,500,000	6,500,000
22020501	Local Training	6,500,000	6,500,000
220206	Other Services - General	200,000	200,000
22020601	Security Services	100,000	100,000
22020605	Cleaning and Fumigation Services	100,000	100,000
220208	Fuel and Lubricant - General	1,900,000	1,900,000
22020801	Motor Vehicle Fuel Cost	1,900,000	1,900,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	6,800,000	6,800,000
22021001	Refreshment and Meals	1,000,000	1,000,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000
22021003	Publicity and Advertisements	400,000	400,000
22021006	Postage and Courier Services	100,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025210200100 Jigawa state Water Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021057	Casual Workers	5,000,000	5,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 025210300100 Rural Water Supply and Sanitation Agency

Estimates of the amount required for the services of this organisation in the year 2020:

Thirty Seven Million, Five Hundred Thousand Naira

₦ 37,500,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	37,500,000	37,500,000
21	Personnel Cost	30,300,000	30,300,000
22	Other Recurrent Cost	7,200,000	7,200,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 025 210300100 Rural Water Supply and Sanitation Agency

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	43	29,019,953	43	38
General Salary Structure	43	29,019,953	43	38
Junior Staff	2	671,426	2	1
GL - 05		-		1
GL - 06	2	671,426	2	
Intermediate Staff	29	14,514,609	29	25
GL - 07	17	7,165,643	17	16
GL - 08	3	1,500,196	3	1
GL - 09	2	1,181,402	2	5
GL - 10	7	4,667,368	7	3
Senior Staff	12	13,833,918	12	12
GL - 12		-		2
GL - 13	2	1,742,954	2	1
GL - 14	5	4,743,018	5	4
GL - 15	1	1,337,708	1	2
GL - 16	3	4,406,263	3	2
GL - 17	1	1,603,975	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 025 210300100 Rural Water Supply and Sanitation Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	37,500,000	37,500,000
21	Personnel Cost	30,300,000	30,300,000
2101	SALARIES AND WAGES	18,584,000	18,584,000
210101	Salaries and Wages	18,584,000	18,584,000
21010101	Salary	18,584,000	18,584,000
2102	ALLOWANCES	11,716,000	11,716,000
210201	Regular / Non-Regular Allowances	11,716,000	11,716,000
21020103	Transport Allowance	1,239,000	1,239,000
21020104	Rent Supplement	3,717,000	3,717,000
21020105	Meal Subsidy	546,000	546,000
21020106	Utility Allowance	393,000	393,000
21020107	Entertainment	45,000	45,000
21020109	Leave Transport Grant	1,858,000	1,858,000
21020111	In-lieu of Overtime / Agency Allowance	1,144,000	1,144,000
21020114	Board Members Allowance	10†	10†
21020117	Domestic Staff Allowance	1,090,000	1,090,000
21020136	Responsibility Allowance	136,000	136,000
21020137	Medical Allowance	1,548,000	1,548,000
22	Other Recurrent Cost	7,200,000	7,200,000
2202	GOODS AND SERVICES	7,000,000	7,000,000
220201	Transport & Travelling - General	1,000,000	1,000,000
22020102	Local Travel & Transport - Others	1,000,000	1,000,000
220202	Utilities General	489,000	489,000
22020202	Telephone Charges	19,000	19,000
22020203	Internet Access Charges	20,000	20,000
22020204	Satellites Broadcasting Access Charges	40,000	40,000
22020210	Other Utility Charges	360,000	360,000
22020211	Postal and Courier Payments & Services	50,000	50,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 025 210300100 Rural Water Supply and Sanitation Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220203	Materials and Supplies - General	800,000	800,000
22020301	Office Materials and Consumables	300,000	300,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	50,000	50,000
22020309	Uniforms & Other Clothing	400,000	400,000
220204	Maintenance Services - General	2,100,000	2,100,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	50,000	50,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	500,000	500,000
22020415	Maintenance of Water Facilities	750,000	750,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	150,000	150,000
220205	Training - General	100,000	100,000
22020501	Local Training	100,000	100,000
220208	Fuel and Lubricant - General	1,000,000	1,000,000
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000
220209	Financial Charges - General	2,000	2,000
22020901	Bank Charges (Other than Interest)	2,000	2,000
220210	Miscellaneous Expenses - General	1,509,000	1,509,000
22021001	Refreshment and Meals	700,000	700,000
22021002	Honorarium and Sitting Allowance Payments	100,000	100,000
22021003	Publicity and Advertisements	20,000	20,000
22021004	Medical Expenses	20,000	20,000
22021006	Postage and Courier Services	20,000	20,000
22021044	Committees and Commissions	48,000	48,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 025 210300100 Rural Water Supply and Sanitation Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021047	Community Engagement, Sensitization & Mobilization Activit	200,000	200,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	401,000	401,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	200,000	200,000
220401	Local Grants and Contributions	200,000	200,000
22040109	Grants to Communities and NGOs	200,000	200,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 025210400100 Small Town Water Supply Agency

Estimates of the amount required for the services of this organisation in the year 2020:

Two Hundred and Twenty Seven Million, Two Hundred Thousand Naira

₦ 227,200,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	227,200,000	227,200,000
21	Personnel Cost	213,200,000	213,200,000
22	Other Recurrent Cost	14,000,000	14,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 025 210400100 Small Town Water Supply Agency

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	392	179,611,244	392	374
General Salary Structure	392	179,611,244	392	374
Junior Staff	59	16,983,916	59	59
GL - 03	9	2,224,649	9	
GL - 04	28	7,647,965	28	28
GL - 05	9	2,694,146	9	10
GL - 06	13	4,417,156	13	21
Intermediate Staff	301	133,666,451	301	285
GL - 07	261	110,013,692	261	248
GL - 08	13	6,657,784	13	9
GL - 09	14	8,269,817	14	15
GL - 10	13	8,725,158	13	13
Senior Staff	32	28,960,877	32	30
GL - 12	10	7,976,112	10	10
GL - 13	7	6,100,340	7	8
GL - 14	14	13,280,450	14	12
GL - 17	1	1,603,975	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 025 210400100 Small Town Water Supply Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	227,200,000	227,200,000
21	Personnel Cost	213,200,000	213,200,000
2101	SALARIES AND WAGES	112,628,000	112,628,000
210101	Salaries and Wages	112,628,000	112,628,000
21010101	Salary	112,628,000	112,628,000
2102	ALLOWANCES	100,572,000	100,572,000
210201	Regular / Non-Regular Allowances	100,572,000	100,572,000
21020103	Transport Allowance	10,786,000	10,786,000
21020104	Rent Supplement	22,526,000	22,526,000
21020105	Meal Subsidy	4,753,000	4,753,000
21020106	Utility Allowance	3,316,000	3,316,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	11,263,000	11,263,000
21020110	Overtime	3,000	3,000
21020111	In-lieu of Overtime / Agency Allowance	32,000,000	32,000,000
21020113	Hazard / Hardship Allowance	206,000	206,000
21020114	Board Members Allowance	1,260,000	1,260,000
21020117	Domestic Staff Allowance	218,000	218,000
21020136	Responsibility Allowance	120,000	120,000
21020137	Medical Allowance	14,112,000	14,112,000
22	Other Recurrent Cost	14,000,000	14,000,000
2202	GOODS AND SERVICES	13,900,000	13,900,000
220201	Transport & Travelling - General	1,250,000	1,250,000
22020102	Local Travel & Transport - Others	1,250,000	1,250,000
220202	Utilities General	300,000	300,000
22020202	Telephone Charges	250,000	250,000
22020206	Sewage Charges	50,000	50,000
220203	Materials and Supplies - General	1,800,000	1,800,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 025 210400100 Small Town Water Supply Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020301	Office Materials and Consumables	1,000,000	1,000,000
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	450,000	450,000
22020309	Uniforms & Other Clothing	50,000	50,000
22020317	Reagents Chemicals and Cleansing Materials	200,000	200,000
220204	Maintenance Services - General	7,350,000	7,350,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	700,000	700,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	3,000,000	3,000,000
22020415	Maintenance of Water Facilities	3,500,000	3,500,000
220205	Training - General	680,000	680,000
22020501	Local Training	680,000	680,000
220207	Consulting and Professional Services	420,000	420,000
22020709	Auditing of Accounts	420,000	420,000
220208	Fuel and Lubricant - General	1,400,000	1,400,000
22020801	Motor Vehicle Fuel Cost	1,300,000	1,300,000
22020803	Plant / Generator Fuel Cost	100,000	100,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	650,000	650,000
22021001	Refreshment and Meals	600,000	600,000
22021006	Postage and Courier Services	50,000	50,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	100,000	100,000
220401	Local Grants and Contributions	100,000	100,000
22040113	Assistance and Donations General	100,000	100,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 026000100100 Ministry of Lands, Housing, Urban & Regional Planning Development

Estimates of the amount required for the services of this organisation in the year 2020:

Eighty Four Million, Three Hundred Thousand Naira

₦ 84,300,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	84,300,000	84,300,000
21	Personnel Cost	69,900,000	69,900,000
22	Other Recurrent Cost	14,400,000	14,400,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 026000100100 Ministry of Lands, Housing, Urban & Regional Planning Development

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	109	69,569,048	109	110
General Salary Structure	109	69,569,048	109	110
Junior Staff	15	4,635,932	15	23
GL - 02		-		1
GL - 03	1	262,705	1	5
GL - 04	5	1,365,708	5	1
GL - 05	3	898,049	3	7
GL - 06	6	2,109,470	6	9
Intermediate Staff	67	35,624,512	67	64
GL - 07	28	11,802,235	28	30
GL - 08	11	5,673,347	11	2
GL - 09	8	4,725,610	8	28
GL - 10	20	13,423,320	20	4
Senior Staff	27	29,308,604	27	23
GL - 12	4	3,255,216	4	2
GL - 13	2	1,777,212	2	2
GL - 14	12	11,604,514	12	15
GL - 15	6	8,175,636	6	1
GL - 16	3	4,496,026	3	3

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 026000100100 Ministry of Lands, Housing, Urban & Regional Planning Development

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	84,300,000	84,300,000
21	Personnel Cost	69,900,000	69,900,000
2101	SALARIES AND WAGES	44,781,000	44,781,000
210101	Salaries and Wages	44,781,000	44,781,000
21010101	Salary	44,781,000	44,781,000
2102	ALLOWANCES	25,119,000	25,119,000
210201	Regular / Non-Regular Allowances	25,119,000	25,119,000
21020103	Transport Allowance	3,081,000	3,081,000
21020104	Rent Supplement	8,956,000	8,956,000
21020105	Meal Subsidy	1,354,000	1,354,000
21020106	Utility Allowance	965,000	965,000
21020107	Entertainment	67,000	67,000
21020109	Leave Transport Grant	4,478,000	4,478,000
21020111	In-lieu of Overtime / Agency Allowance	10†	10†
21020113	Hazard / Hardship Allowance	331,000	331,000
21020117	Domestic Staff Allowance	1,963,000	1,963,000
21020129	Contract Addition	10†	10†
21020136	Responsibility Allowance	10†	10†
21020137	Medical Allowance	3,924,000	3,924,000
22	Other Recurrent Cost	14,400,000	14,400,000
2202	GOODS AND SERVICES	14,400,000	14,400,000
220201	Transport & Travelling - General	1,500,000	1,500,000
22020102	Local Travel & Transport - Others	1,500,000	1,500,000
220203	Materials and Supplies - General	3,100,000	3,100,000
22020301	Office Materials and Consumables	2,500,000	2,500,000
22020303	Newspapers	300,000	300,000
22020305	Printing of Non-security Documents	300,000	300,000
22020309	Uniforms & Other Clothing	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 026000100100 Ministry of Lands, Housing, Urban & Regional Planning Development

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220204	Maintenance Services - General	1,900,000	1,900,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	800,000	800,000
22020402	Maintenance of Office Furniture	350,000	350,000
22020403	Maintenance of Office Building / Residential Quarters	150,000	150,000
22020404	Maintenance of Office / IT Equipment	350,000	350,000
22020405	Maintenance of Plants / Generators	250,000	250,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	10†	10†
220205	Training - General	500,000	500,000
22020501	Local Training	500,000	500,000
220206	Other Services - General	800,000	800,000
22020601	Security Services	800,000	800,000
22020606	Land Use Charges	10†	10†
22020611	Enumeration and Registration Exercises	10†	10†
220207	Consulting and Professional Services	150,000	150,000
22020706	Surveying Services	150,000	150,000
220208	Fuel and Lubricant - General	500,000	500,000
22020801	Motor Vehicle Fuel Cost	500,000	500,000
220210	Miscellaneous Expenses - General	5,950,000	5,950,000
22021001	Refreshment and Meals	1,500,000	1,500,000
22021002	Honorarium and Sitting Allowance Payments	1,830,000	1,830,000
22021003	Publicity and Advertisements	350,000	350,000
22021006	Postage and Courier Services	250,000	250,000
22021008	Subscription to Professional Bodies / National Council Registration	150,000	150,000
22021044	Committees and Commissions	1,370,000	1,370,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	500,000	500,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 026000200100 Jigawa State Housing Authority

Estimates of the amount required for the services of this organisation in the year 2020:

Twenty Two Million, Seven Hundred and Thirty Five Thousand Naira

₦ 22,735,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	22,735,000	22,735,000
21	Personnel Cost	9,735,000	9,735,000
22	Other Recurrent Cost	13,000,000	13,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 026000200100 Jigawa State Housing Authority

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	14	8,255,264	14	16
General Salary Structure	14	8,255,264	14	16
Junior Staff	7	2,032,095	7	6
GL - 04	3	774,684	3	3
GL - 05	1	282,002	1	1
GL - 06	3	975,409	3	2
Intermediate Staff	3	1,772,961	3	5
GL - 07		-		2
GL - 08	1	492,218	1	
GL - 09		-		3
GL - 10	2	1,280,743	2	
Senior Staff	4	4,450,208	4	5
GL - 12	1	749,033	1	2
GL - 13	1	820,091	1	
GL - 15		-		2
GL - 16	1	1,378,992	1	
GL - 17	1	1,502,092	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 026000200100 Jigawa State Housing Authority

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	22,735,000	22,735,000
21	Personnel Cost	9,735,000	9,735,000
2101	SALARIES AND WAGES	5,104,000	5,104,000
210101	Salaries and Wages	5,104,000	5,104,000
21010101	Salary	5,104,000	5,104,000
2102	ALLOWANCES	4,630,000	4,630,000
210201	Regular / Non-Regular Allowances	4,630,000	4,630,000
21020103	Transport Allowance	380,000	380,000
21020104	Rent Supplement	1,021,000	1,021,000
21020105	Meal Subsidy	164,000	164,000
21020106	Utility Allowance	116,000	116,000
21020107	Entertainment	19,000	19,000
21020109	Leave Transport Grant	510,000	510,000
21020112	Inducement Allowance	40,000	40,000
21020113	Hazard / Hardship Allowance	1,439,000	1,439,000
21020114	Board Members Allowance	10t	10t
21020117	Domestic Staff Allowance	436,000	436,000
21020137	Medical Allowance	504,000	504,000
22	Other Recurrent Cost	13,000,000	13,000,000
2202	GOODS AND SERVICES	12,850,000	12,850,000
220201	Transport & Travelling - General	2,000,000	2,000,000
22020102	Local Travel & Transport - Others	2,000,000	2,000,000
220202	Utilities General	250,000	250,000
22020201	Electricity Charges	50,000	50,000
22020202	Telephone Charges	50,000	50,000
22020205	Water rates & Charges	100,000	100,000
22020206	Sewage Charges	50,000	50,000
220203	Materials and Supplies - General	2,300,000	2,300,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 026000200100 Jigawa State Housing Authority

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020301	Office Materials and Consumables	800,000	800,000
22020305	Printing of Non-security Documents	1,500,000	1,500,000
220204	Maintenance Services - General	2,900,000	2,900,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,500,000	1,500,000
22020402	Maintenance of Office Furniture	150,000	150,000
22020403	Maintenance of Office Building / Residential Quarters	650,000	650,000
22020404	Maintenance of Office / IT Equipment	300,000	300,000
22020410	Maintenance of Street Lightings	300,000	300,000
220205	Training - General	1,500,000	1,500,000
22020501	Local Training	1,500,000	1,500,000
220207	Consulting and Professional Services	600,000	600,000
22020704	Engineering Services	300,000	300,000
22020706	Surveying Services	300,000	300,000
220208	Fuel and Lubricant - General	700,000	700,000
22020801	Motor Vehicle Fuel Cost	500,000	500,000
22020803	Plant / Generator Fuel Cost	200,000	200,000
220209	Financial Charges - General	200,000	200,000
22020901	Bank Charges (Other than Interest)	200,000	200,000
220210	Miscellaneous Expenses - General	2,400,000	2,400,000
22021001	Refreshment and Meals	800,000	800,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	600,000	600,000
22021006	Postage and Courier Services	50,000	50,000
22021008	Subscription to Professional Bodies / National Council Registration	50,000	50,000
22021043	Official Presents and Souvenirs	10†	10†
22021044	Committees and Commissions	200,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000200100 Jigawa State Housing Authority

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021052	Project Monitoring & Evaluation (M & E) Expenses	200,000	200,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	150,000	150,000
220401	Local Grants and Contributions	150,000	150,000
22040109	Grants to Communities and NGOs	150,000	150,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 026000300100 Urban Development Board

Estimates of the amount required for the services of this organisation in the year 2020:

Sixty Six Million, Eight Hundred Thousand Naira

₦ 66,800,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	66,800,000	66,800,000
21	Personnel Cost	49,400,000	49,400,000
22	Other Recurrent Cost	17,400,000	17,400,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 026000300100 Urban Development Board

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	130	49,216,614	130	130
General Salary Structure	130	49,216,614	130	130
Junior Staff	95	27,058,532	95	100
GL - 01		-		1
GL - 03	1	262,705	1	66
GL - 04	76	21,042,120	76	14
GL - 05	12	3,644,237	12	13
GL - 06	6	2,109,470	6	6
Intermediate Staff	26	13,097,235	26	21
GL - 07	14	6,083,263	14	9
GL - 08	7	3,720,167	7	7
GL - 09	2	1,218,718	2	1
GL - 10	3	2,075,087	3	4
Senior Staff	9	9,060,847	9	9
GL - 12	1	813,804	1	2
GL - 13	2	1,777,212	2	1
GL - 14	4	3,794,414	4	5
GL - 15	2	2,675,417	2	
GL - 16		-		1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 026000300100 Urban Development Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	66,800,000	66,800,000
21	Personnel Cost	49,400,000	49,400,000
2101	SALARIES AND WAGES	29,571,000	29,571,000
210101	Salaries and Wages	29,571,000	29,571,000
21010101	Salary	29,571,000	29,571,000
2102	ALLOWANCES	19,829,000	19,829,000
210201	Regular / Non-Regular Allowances	19,829,000	19,829,000
21020103	Transport Allowance	3,286,000	3,286,000
21020104	Rent Supplement	5,914,000	5,914,000
21020105	Meal Subsidy	1,413,000	1,413,000
21020106	Utility Allowance	946,000	946,000
21020107	Entertainment	13,000	13,000
21020109	Leave Transport Grant	2,957,000	2,957,000
21020113	Hazard / Hardship Allowance	183,000	183,000
21020114	Board Members Allowance	10†	10†
21020117	Domestic Staff Allowance	436,000	436,000
21020136	Responsibility Allowance	10†	10†
21020137	Medical Allowance	4,680,000	4,680,000
22	Other Recurrent Cost	17,400,000	17,400,000
2202	GOODS AND SERVICES	17,400,000	17,400,000
220201	Transport & Travelling - General	1,500,000	1,500,000
22020102	Local Travel & Transport - Others	1,500,000	1,500,000
220202	Utilities General	180,000	180,000
22020203	Internet Access Charges	100,000	100,000
22020204	Satellites Broadcasting Access Charges	80,000	80,000
220203	Materials and Supplies - General	1,050,000	1,050,000
22020303	Newspapers	400,000	400,000
22020305	Printing of Non-security Documents	500,000	500,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 026000300100 Urban Development Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020309	Uniforms & Other Clothing	150,000	150,000
220204	Maintenance Services - General	4,900,000	4,900,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	250,000	250,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020405	Maintenance of Plants / Generators	1,000,000	1,000,000
22020406	Other Maintenance Services	500,000	500,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	1,150,000	1,150,000
220205	Training - General	1,000,000	1,000,000
22020501	Local Training	1,000,000	1,000,000
220206	Other Services - General	600,000	600,000
22020601	Security Services	600,000	600,000
220207	Consulting and Professional Services	3,800,000	3,800,000
22020704	Engineering Services	1,500,000	1,500,000
22020705	Architectural Services	1,300,000	1,300,000
22020706	Surveying Services	1,000,000	1,000,000
220208	Fuel and Lubricant - General	1,980,000	1,980,000
22020801	Motor Vehicle Fuel Cost	1,500,000	1,500,000
22020803	Plant / Generator Fuel Cost	480,000	480,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	2,340,000	2,340,000
22021001	Refreshment and Meals	300,000	300,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	500,000	500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 026000300100 Urban Development Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021006	Postage and Courier Services	40,000	40,000
22021007	Welfare Packages	1,000,000	1,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 026000400100 Dutse Capital Development Authority (DCDA)

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Seventeen Million, Four Hundred and One Thousand Naira

₦ 117,401,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	117,401,000	117,401,000
21	Personnel Cost	73,401,000	73,401,000
22	Other Recurrent Cost	44,000,000	44,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 026000400100 Dutse Capital Development Authority (DCDA)

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	155	71,861,509	155	155
Consolidated Health Salary Structure	22	29,008,308	22	22
Junior Staff	1	727,788	1	1
GL - 05		-		1
GL - 06	1	727,788	1	
Intermediate Staff	20	26,372,880	20	20
GL - 07		-		19
GL - 08	20	26,372,880	20	1
Senior Staff	1	1,907,640	1	1
GL - 12	1	1,907,640	1	1
General Salary Structure	133	42,853,201	133	133
Junior Staff	105	28,609,715	105	108
GL - 01		-		2
GL - 02		-		1
GL - 03	76	19,965,595	76	85
GL - 04	15	4,153,050	15	4
GL - 05	9	2,733,178	9	8
GL - 06	5	1,757,892	5	8
Intermediate Staff	26	11,931,007	26	24
GL - 07	20	8,430,168	20	17
GL - 08	3	1,547,276	3	3
GL - 09	1	590,701	1	1
GL - 10	2	1,362,862	2	3
Senior Staff	2	2,312,479	2	1
GL - 12	1	813,804	1	
GL - 16	1	1,498,675	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 026000400100 Dutse Capital Development Authority (DCDA)

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	117,401,000	117,401,000
21	Personnel Cost	73,401,000	73,401,000
2101	SALARIES AND WAGES	35,616,000	35,616,000
210101	Salaries and Wages	35,616,000	35,616,000
21010101	Salary	35,616,000	35,616,000
2102	ALLOWANCES	37,785,000	37,785,000
210201	Regular / Non-Regular Allowances	37,785,000	37,785,000
21020103	Transport Allowance	3,309,000	3,309,000
21020104	Rent Supplement	4,949,000	4,949,000
21020105	Meal Subsidy	1,420,000	1,420,000
21020106	Utility Allowance	939,000	939,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	2,475,000	2,475,000
21020113	Hazard / Hardship Allowance	1,539,000	1,539,000
21020117	Domestic Staff Allowance	218,000	218,000
21020137	Medical Allowance	4,788,000	4,788,000
21020149	Consolidated Allowance	18,137,000	18,137,000
22	Other Recurrent Cost	44,000,000	44,000,000
2202	GOODS AND SERVICES	43,600,000	43,600,000
220201	Transport & Travelling - General	800,000	800,000
22020102	Local Travel & Transport - Others	800,000	800,000
220203	Materials and Supplies - General	2,100,000	2,100,000
22020301	Office Materials and Consumables	1,300,000	1,300,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	250,000	250,000
22020309	Uniforms & Other Clothing	500,000	500,000
220204	Maintenance Services - General	2,500,000	2,500,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 026000400100 Dutse Capital Development Authority (DCDA)

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,500,000	2,500,000
220205	Training - General	1,000,000	1,000,000
22020501	Local Training	1,000,000	1,000,000
220206	Other Services - General	8,400,000	8,400,000
22020610	Environmental Services	8,400,000	8,400,000
220207	Consulting and Professional Services	350,000	350,000
22020709	Auditing of Accounts	350,000	350,000
220208	Fuel and Lubricant - General	8,000,000	8,000,000
22020801	Motor Vehicle Fuel Cost	7,500,000	7,500,000
22020803	Plant / Generator Fuel Cost	500,000	500,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	20,400,000	20,400,000
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000
22021003	Publicity and Advertisements	800,000	800,000
22021044	Committees and Commissions	400,000	400,000
22021047	Community Engagement, Sensitization & Mobilization Activit	500,000	500,000
22021057	Casual Workers	18,000,000	18,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	400,000	400,000
220401	Local Grants and Contributions	400,000	400,000
22040113	Assistance and Donations General	400,000	400,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 031800500100 High Court of Justice

Estimates of the amount required for the services of this organisation in the year 2020:

Five Hundred and Ninety Million Naira

₦ 590,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	590,000,000	660,000,000
21	Personnel Cost	420,000,000	420,000,000
22	Other Recurrent Cost	170,000,000	240,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 031800500100 High Court of Justice

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	433	273,692,498	433	432
Magistrates / Alkalis Salary Scale	15	35,664,897	15	20
Intermediate Staff	3	4,358,811	3	3
GL - 10	2	2,567,822	2	2
GL - 12	1	1,790,989	1	1
Senior Staff	12	31,306,086	12	17
GL - 13	2	3,953,526	2	4
GL - 14	2	4,346,376	2	
GL - 15		-		2
GL - 16	8	23,006,184	8	11
Non Magistrate and Alkali Salary Scale	418	238,027,601	418	412
Junior Staff	232	61,795,440	232	229
GL - 01	27	5,846,580	27	53
GL - 02	44	10,291,248	44	42
GL - 03	48	12,018,240	48	40
GL - 04	49	13,256,460	49	80
GL - 05	56	17,343,648	56	7
GL - 06	8	3,039,264	8	7
Intermediate Staff	136	97,321,104	136	142
GL - 07	18	8,733,096	18	53
GL - 08	55	34,493,580	55	30
GL - 09	24	17,772,480	24	33
GL - 10	26	22,405,968	26	10
GL - 12	13	13,915,980	13	16
Senior Staff	50	78,911,057	50	41
GL - 13	11	13,015,332	11	7

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 031800500100 High Court of Justice

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 14	12	15,620,256	12	20
GL - 15	13	22,734,691	13	1
GL - 16	14	27,540,778	14	13

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 031800500100 High Court of Justice

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	590,000,000	660,000,000
21	Personnel Cost	420,000,000	420,000,000
2101	SALARIES AND WAGES	83,776,000	83,776,000
210101	Salaries and Wages	83,776,000	83,776,000
2101010	Consolidated Revenue Fund Charges - Salaries	83,776,000	83,776,000
2102	ALLOWANCES	336,224,000	336,224,000
210201	Regular / Non-Regular Allowances	862,000	862,000
21020113	Hazard / Hardship Allowance	862,000	862,000
210203	CRFC Charges Allowances	335,362,000	335,362,000
21020303	Transport Allowance (CRFC)	42,073,000	42,073,000
21020304	Rent Supplement Allowance (CRFC)	45,022,000	45,022,000
21020305	Meal Subsidy (CRFC)	25,133,000	25,133,000
21020306	Utility Allowance (CRFC)	41,888,000	41,888,000
21020307	Entertainment Allowance (CRFC)	3,704,000	3,704,000
21020309	Leave Transport Grant (CRFC)	8,378,000	8,378,000
21020312	Inducement Allowance (CRFC)	1,210,000	1,210,000
21020313	Harzard / Hardship (CRFC)	8,378,000	8,378,000
21020315	Journal Allowance (CRFC)	723,000	723,000
21020317	Domestic Staff Allowance (CRFC)	9,610,000	9,610,000
21020318	Personal Assistant Allowance (CRFC)	350,000	350,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000
21020324	Newspaper Allowance (CRFC)	1,397,000	1,397,000
21020328	Rural Posting Allowance (CRFC)	30,000,000	30,000,000
21020333	Security Allowance (CRFC)	3,613,000	3,613,000
21020334	Furniture Allowance (CRFC)	50,000,000	50,000,000
21020336	Responsibility Allowance (CRFC)	300,000	300,000
21020337	Medical Allowance (CRFC)	7,800,000	7,800,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 031800500100 High Court of Justice

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
21020340	Outfit / Robe Allowance (CRFC)	9,000,000	9,000,000
21020342	Judges / Lawyers Consolidated Allowance (CRFC).	45,850,000	45,850,000
22	Other Recurrent Cost	170,000,000	240,000,000
2202	GOODS AND SERVICES	169,500,000	239,500,000
220201	Transport & Travelling - General	24,000,000	48,000,000
22020102	Local Travel & Transport - Others	3,000,000	6,000,000
22020104	International Travel & Transport - Others	21,000,000	42,000,000
220202	Utilities General	14,200,000	14,200,000
22020201	Electricity Charges	10,000,000	10,000,000
22020202	Telephone Charges	1,600,000	1,600,000
22020203	Internet Access Charges	1,000,000	1,000,000
22020204	Satellites Broadcasting Access Charges	1,500,000	1,500,000
22020205	Water rates & Charges	100,000	100,000
220203	Materials and Supplies - General	11,100,000	13,100,000
22020301	Office Materials and Consumables	5,000,000	5,000,000
22020302	Books	100,000	100,000
22020303	Newspapers	1,000,000	1,000,000
22020305	Printing of Non-security Documents	5,000,000	7,000,000
220204	Maintenance Services - General	50,530,000	65,530,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	7,000,000	10,000,000
22020402	Maintenance of Office Furniture	500,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	35,000,000	45,000,000
22020404	Maintenance of Office / IT Equipment	1,430,000	1,430,000
22020405	Maintenance of Plants / Generators	3,400,000	5,400,000
22020406	Other Maintenance Services	3,200,000	3,200,000
220205	Training - General	22,000,000	27,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 031800500100 High Court of Justice

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020501	Local Training	12,000,000	12,000,000
22020502	International Training	10,000,000	15,000,000
220206	Other Services - General	12,080,000	16,080,000
22020601	Security Services	6,000,000	6,000,000
22020613	State Court Witnesses	6,080,000	10,080,000
220207	Consulting and Professional Services	1,620,000	1,620,000
22020703	Legal Service	1,000,000	1,000,000
22020712	Dock Brief	620,000	620,000
220208	Fuel and Lubricant - General	18,000,000	35,000,000
22020801	Motor Vehicle Fuel Cost	8,000,000	15,000,000
22020803	Plant / Generator Fuel Cost	10,000,000	20,000,000
220209	Financial Charges - General	20,000	20,000
22020901	Bank Charges (Other than Interest)	20,000	20,000
220210	Miscellaneous Expenses - General	15,950,000	18,950,000
22021001	Refreshment and Meals	4,000,000	4,000,000
22021002	Honorarium and Sitting Allowance Payments	1,700,000	1,700,000
22021003	Publicity and Advertisements	500,000	500,000
22021004	Medical Expenses	2,000,000	3,000,000
22021006	Postage and Courier Services	250,000	250,000
22021043	Official Presents and Souvenirs	500,000	500,000
22021044	Committees and Commissions	1,000,000	1,000,000
22021057	Casual Workers	2,000,000	2,000,000
22021061	Juvenile Court Operational Expenses	4,000,000	6,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	500,000	500,000
220401	Local Grants and Contributions	500,000	500,000
22040109	Grants to Communities and NGOs	500,000	500,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 031800600100 Sharia Court of Appeal

Estimates of the amount required for the services of this organisation in the year 2020:

Eight Hundred and Seventeen Million, Five Hundred Thousand Naira

₦ 817,500,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	817,500,000	842,500,000
21	Personnel Cost	717,500,000	717,500,000
22	Other Recurrent Cost	100,000,000	125,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 031800600100 Sharia Court of Appeal

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	747	515,127,984	747	713
Judiciary Staff Salary Scale	10	26,009,496	10	
Senior Staff	10	26,009,496	10	
GL - 16	10	26,009,496	10	
Magistrates / Alkalis Salary Scale	111	191,053,111	111	66
Intermediate Staff	50	70,643,412	50	19
GL - 09	10	10,113,228	10	3
GL - 10	9	10,627,816	9	7
GL - 12	31	49,902,368	31	9
Senior Staff	61	120,409,699	61	47
GL - 13	18	32,130,940	18	17
GL - 14	34	66,871,567	34	23
GL - 15	5	11,298,870	5	7
GL - 16	4	10,108,322	4	
Non Magistrate and Alkali Salary Scale	626	298,065,377	626	647
Junior Staff	345	89,281,476	345	341
GL - 01	1	207,900	1	39
GL - 02	63	14,013,972	63	54
GL - 03	73	17,231,796	73	87
GL - 04	108	27,359,856	108	133
GL - 05	75	21,726,900	75	16
GL - 06	25	8,741,052	25	12
Intermediate Staff	238	155,498,040	238	263
GL - 07	80	37,432,656	80	95
GL - 08	64	38,979,072	64	61
GL - 09	40	28,759,680	40	30

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 031800600100 Sharia Court of Appeal

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 10	28	23,466,240	28	41
GL - 12	26	26,860,392	26	36
Senior Staff	43	53,285,861	43	43
GL - 13	22	25,161,048	22	15
GL - 14	17	21,405,312	17	18
GL - 15	4	6,719,501	4	
GL - 16		-		10

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 031800600100 Sharia Court of Appeal

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	817,500,000	842,500,000
21	Personnel Cost	717,500,000	717,500,000
2101	SALARIES AND WAGES	144,284,000	144,284,000
210101	Salaries and Wages	144,284,000	144,284,000
2101010	Consolidated Revenue Fund Charges - Salaries	144,284,000	144,284,000
2102	ALLOWANCES	573,216,000	573,216,000
210201	Regular / Non-Regular Allowances	76,000	76,000
21020107	Entertainment	76,000	76,000
210203	CRFC Charges Allowances	573,140,000	573,140,000
21020303	Transport Allowance (CRFC)	77,287,000	77,287,000
21020304	Rent Supplement Allowance (CRFC)	84,468,000	84,468,000
21020305	Meal Subsidy (CRFC)	43,285,000	43,285,000
21020306	Utility Allowance (CRFC)	72,142,000	72,142,000
21020307	Entertainment Allowance (CRFC)	2,340,000	2,340,000
21020309	Leave Transport Grant (CRFC)	14,428,000	14,428,000
21020313	Harzard / Hardship (CRFC)	14,428,000	14,428,000
21020315	Journal Allowance (CRFC)	5,090,000	5,090,000
21020317	Domestic Staff Allowance (CRFC)	34,537,000	34,537,000
21020318	Personal Assistant Allowance (CRFC)	320,000	320,000
21020322	Motor Vehicle Maintenance Allowance (CRFC)	936,000	936,000
21020324	Newspaper Allowance (CRFC)	187,000	187,000
21020328	Rural Posting Allowance (CRFC)	64,000,000	64,000,000
21020333	Security Allowance (CRFC)	22,651,000	22,651,000
21020334	Furniture Allowance (CRFC)	72,540,000	72,540,000
21020337	Medical Allowance (CRFC)	12,000,000	12,000,000
21020340	Outfit / Robe Allowance (CRFC)	17,500,000	17,500,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 031800600100 Sharia Court of Appeal

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
21020342	Judges / Lawyers Consolidated Allowance (CRFC).	35,000,000	35,000,000
22	Other Recurrent Cost	100,000,000	125,000,000
2202	GOODS AND SERVICES	99,000,000	124,000,000
220201	Transport & Travelling - General	27,000,000	40,000,000
22020101	Local Travel & Transport - Training	-	10,000,000
22020102	Local Travel & Transport - Others	15,000,000	18,000,000
22020104	International Travel & Transport - Others	12,000,000	12,000,000
220202	Utilities General	1,200,000	1,200,000
22020201	Electricity Charges	500,000	500,000
22020202	Telephone Charges	500,000	500,000
22020205	Water rates & Charges	200,000	200,000
220203	Materials and Supplies - General	5,100,000	6,100,000
22020301	Office Materials and Consumables	2,000,000	3,000,000
22020303	Newspapers	500,000	500,000
22020305	Printing of Non-security Documents	2,500,000	2,500,000
22020309	Uniforms & Other Clothing	100,000	100,000
220204	Maintenance Services - General	17,800,000	17,800,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	3,000,000
22020402	Maintenance of Office Furniture	600,000	600,000
22020403	Maintenance of Office Building / Residential Quarters	6,000,000	6,000,000
22020404	Maintenance of Office / IT Equipment	150,000	150,000
22020405	Maintenance of Plants / Generators	2,500,000	2,500,000
22020406	Other Maintenance Services	170,000	170,000
22020424	Maintenance of Guest Houses and Lodges	5,380,000	5,380,000
220205	Training - General	23,000,000	32,000,000
22020501	Local Training	10,000,000	12,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031800600100 Sharia Court of Appeal

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020502	International Training	13,000,000	20,000,000
220206	Other Services - General	6,000,000	6,000,000
22020601	Security Services	6,000,000	6,000,000
220207	Consulting and Professional Services	10†	10†
22020703	Legal Service	10†	10†
220208	Fuel and Lubricant - General	2,500,000	2,500,000
22020803	Plant / Generator Fuel Cost	2,500,000	2,500,000
220209	Financial Charges - General	550,000	550,000
22020901	Bank Charges (Other than Interest)	550,000	550,000
220210	Miscellaneous Expenses - General	15,850,000	17,850,000
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	1,050,000	1,050,000
22021003	Publicity and Advertisements	300,000	300,000
22021004	Medical Expenses	3,000,000	4,000,000
22021008	Subscription to Professional Bodies / National Council Registration	750,000	750,000
22021043	Official Presents and Souvenirs	1,000,000	1,000,000
22021044	Committees and Commissions	1,000,000	1,000,000
22021050	Official Ceremonies and Celebrations	1,750,000	1,750,000
22021054	Zonal Office Operational Expenses	3,000,000	4,000,000
22021057	Casual Workers	3,500,000	3,500,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	1,000,000	1,000,000
220401	Local Grants and Contributions	1,000,000	1,000,000
22040109	Grants to Communities and NGOs	1,000,000	1,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 031801100100 Judicial Service Commission

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Thirty Seven Million, Six Hundred Thousand Naira

₦ 137,600,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	137,600,000	137,600,000
21	Personnel Cost	97,600,000	97,600,000
22	Other Recurrent Cost	40,000,000	40,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 031801100100 Judicial Service Commission

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	46	37,435,866	46	
Judiciary Staff Salary Scale	1	3,208,333	1	
Senior Staff	1	3,208,333	1	
GL - 16	1	3,208,333	1	
Magistrates / Alkalis Salary Scale	1	2,040,667	1	
Senior Staff	1	2,040,667	1	
GL - 13	1	2,040,667	1	
Non Magistrate and Alkali Salary Scale	44	32,186,866	44	
Junior Staff	14	4,174,956	14	
GL - 02	4	912,672	4	
GL - 03	1	257,544	1	
GL - 04	4	1,116,576	4	
GL - 05	1	319,716	1	
GL - 06	4	1,568,448	4	
Intermediate Staff	18	12,379,500	18	
GL - 07	7	3,501,288	7	
GL - 08	4	2,581,056	4	
GL - 09	1	762,048	1	
GL - 10	5	4,427,280	5	
GL - 12	1	1,107,828	1	
Senior Staff	12	15,632,410	12	
GL - 13	8	9,781,920	8	
GL - 14	3	4,032,720	3	
GL - 15	1	1,817,770	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 031801100100 Judicial Service Commission

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	137,600,000	137,600,000
21	Personnel Cost	97,600,000	97,600,000
2101	SALARIES AND WAGES	11,739,000	11,739,000
210101	Salaries and Wages	11,739,000	11,739,000
2101010	Consolidated Revenue Fund Charges - Salaries	11,739,000	11,739,000
2102	ALLOWANCES	67,854,000	67,854,000
210203	CRFC Charges Allowances	67,854,000	67,854,000
21020303	Transport Allowance (CRFC)	5,869,000	5,869,000
21020304	Rent Supplement Allowance (CRFC)	6,080,000	6,080,000
21020305	Meal Subsidy (CRFC)	3,522,000	3,522,000
21020306	Utility Allowance (CRFC)	5,869,000	5,869,000
21020307	Entertainment Allowance (CRFC)	239,000	239,000
21020309	Leave Transport Grant (CRFC)	1,174,000	1,174,000
21020313	Harzard / Hardship (CRFC)	1,174,000	1,174,000
21020315	Journal Allowance (CRFC)	180,000	180,000
21020317	Domestic Staff Allowance (CRFC)	985,000	985,000
21020324	Newspaper Allowance (CRFC)	50,000	50,000
21020328	Rural Posting Allowance (CRFC)	5,668,000	5,668,000
21020333	Security Allowance (CRFC)	555,000	555,000
21020334	Furniture Allowance (CRFC)	5,663,000	5,663,000
21020336	Responsibility Allowance (CRFC)	86,000	86,000
21020337	Medical Allowance (CRFC)	1,134,000	1,134,000
21020340	Outfit / Robe Allowance (CRFC)	1,133,000	1,133,000
21020342	Judges / Lawyers Consolidated Allowance (CRFC).	28,473,000	28,473,000
2103	SOCIAL BENEFITS	18,007,000	18,007,000
210301	Social Benefits	18,007,000	18,007,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 031801100100 Judicial Service Commission

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
21030105	Severance Gratuity	7,132,000	7,132,000
21030107	Once-in-4-Years Furniture Allowance	10,875,000	10,875,000
22	Other Recurrent Cost	40,000,000	40,000,000
2202	GOODS AND SERVICES	40,000,000	40,000,000
220201	Transport & Travelling - General	11,000,000	11,000,000
22020102	Local Travel & Transport - Others	1,000,000	1,000,000
22020104	International Travel & Transport - Others	10,000,000	10,000,000
220202	Utilities General	300,000	300,000
22020202	Telephone Charges	300,000	300,000
220203	Materials and Supplies - General	550,000	550,000
22020301	Office Materials and Consumables	250,000	250,000
22020305	Printing of Non-security Documents	300,000	300,000
220204	Maintenance Services - General	1,150,000	1,150,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	600,000	600,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000
22020404	Maintenance of Office / IT Equipment	50,000	50,000
22020405	Maintenance of Plants / Generators	200,000	200,000
220205	Training - General	20,300,000	20,300,000
22020501	Local Training	10,300,000	10,300,000
22020502	International Training	10,000,000	10,000,000
220206	Other Services - General	2,000,000	2,000,000
22020612	Recruitment and Employment Activities	2,000,000	2,000,000
220208	Fuel and Lubricant - General	1,800,000	1,800,000
22020801	Motor Vehicle Fuel Cost	1,500,000	1,500,000
22020803	Plant / Generator Fuel Cost	300,000	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 031801100100 Judicial Service Commission

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	2,850,000	2,850,000
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000
22021003	Publicity and Advertisements	100,000	100,000
22021004	Medical Expenses	2,000,000	2,000,000
22021006	Postage and Courier Services	50,000	50,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 032600100100 Ministry of Justice

Estimates of the amount required for the services of this organisation in the year 2020:

Two Hundred and Thirty Four Million, Six Hundred Thousand Naira

₦ 234,600,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	234,600,000	234,600,000
21	Personnel Cost	154,600,000	154,600,000
22	Other Recurrent Cost	80,000,000	80,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 032600100100 Ministry of Justice

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	82	96,198,213	82	82
Non Magistrate and Alkali Salary Scale.	82	96,198,213	82	82
Junior Staff	15	5,582,520	15	15
GL - 04	3	940,680	3	3
GL - 05	8	2,877,984	8	8
GL - 06	4	1,763,856	4	4
Intermediate Staff	38	36,552,384	38	36
GL - 07	4	2,301,408	4	6
GL - 08	5	3,678,660	5	3
GL - 09	8	6,956,928	8	10
GL - 10	11	11,041,668	11	11
GL - 12	10	12,573,720	10	6
Senior Staff	29	54,063,309	29	31
GL - 13	2	2,761,776	2	4
GL - 14	13	19,688,292	13	17
GL - 15	6	12,561,350	6	2
GL - 16	8	19,051,891	8	8

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 032600100100 Ministry of Justice

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	234,600,000	234,600,000
21	Personnel Cost	154,600,000	154,600,000
2101	SALARIES AND WAGES	30,310,000	30,310,000
210101	Salaries and Wages	30,310,000	30,310,000
21010101	Salary	30,310,000	30,310,000
2102	ALLOWANCES	124,290,000	124,290,000
210201	Regular / Non-Regular Allowances	124,290,000	124,290,000
21020103	Transport Allowance	15,155,000	15,155,000
21020104	Rent Supplement	15,155,000	15,155,000
21020105	Meal Subsidy	9,093,000	9,093,000
21020106	Utility Allowance	15,155,000	15,155,000
21020107	Entertainment	1,988,000	1,988,000
21020109	Leave Transport Grant	3,031,000	3,031,000
21020113	Hazard / Hardship Allowance	2,799,000	2,799,000
21020115	Journal Allowance	1,600,000	1,600,000
21020117	Domestic Staff Allowance	2,634,000	2,634,000
21020124	Newspaper Allowance	878,000	878,000
21020125	Accommodation Allowance	10†	-
21020128	Rural Posting Allowance	13,000,000	13,000,000
21020133	Security Allowance	9,000,000	9,000,000
21020137	Medical Allowance	2,700,000	2,700,000
21020138	Furniture Allowance	16,000,000	16,000,000
21020140	Outfit/Robe Allowance	4,500,000	4,500,000
21020151	Research Allowance	208,000	208,000
21020162	Lawyers Domestic staff Allowance	11,394,000	11,394,000
22	Other Recurrent Cost	80,000,000	80,000,000
2202	GOODS AND SERVICES	80,000,000	80,000,000
220201	Transport & Travelling - General	3,000,000	3,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 032600100100 Ministry of Justice

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020102	Local Travel & Transport - Others	3,000,000	3,000,000
220203	Materials and Supplies - General	1,600,000	8,100,000
22020301	Office Materials and Consumables	1,000,000	1,000,000
22020302	Books	500,000	7,000,000
22020303	Newspapers	100,000	100,000
220204	Maintenance Services - General	1,450,000	2,450,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	2,000,000
22020403	Maintenance of Office Building / Residential Quarters	450,000	450,000
22020404	Maintenance of Office / IT Equipment	10t	10t
220205	Training - General	500,000	6,000,000
22020501	Local Training	500,000	6,000,000
220206	Other Services - General	550,000	550,000
22020603	Residential Rent	300,000	300,000
22020605	Cleaning and Fumigation Services	250,000	250,000
220207	Consulting and Professional Services	70,400,000	57,000,000
22020703	Legal Service	70,400,000	57,000,000
220209	Financial Charges - General	200,000	200,000
22020901	Bank Charges (Other than Interest)	200,000	200,000
220210	Miscellaneous Expenses - General	2,300,000	2,700,000
22021001	Refreshment and Meals	600,000	600,000
22021002	Honorarium and Sitting Allowance Payments	1,000,000	1,000,000
22021006	Postage and Courier Services	100,000	500,000
22021057	Casual Workers	600,000	600,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 032600200200 Justice Sector and Law Reform Commission

Estimates of the amount required for the services of this organisation in the year 2020:

Twenty Six Million, Two Hundred Thousand Naira

₦ 26,200,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	26,200,000	26,200,000
21	Personnel Cost	20,200,000	20,200,000
22	Other Recurrent Cost	6,000,000	6,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 032600200200 Justice Sector and Law Reform Commission

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	16	13,135,975	16	16
Non Magistrate and Alkali Salary Scale.	16	13,135,975	16	16
Junior Staff	5	1,649,844	5	5
GL - 04	1	270,540	1	3
GL - 05	2	619,416	2	1
GL - 06	2	759,888	2	1
Intermediate Staff	10	9,284,400	10	10
GL - 07	1	500,292	1	1
GL - 08	2	1,290,384	2	2
GL - 10		-		1
GL - 12	7	7,493,724	7	6
Senior Staff	1	2,201,731	1	1
GL - 17	1	2,201,731	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 032600200200 Justice Sector and Law Reform Commission

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	26,200,000	26,200,000
21	Personnel Cost	20,200,000	20,200,000
2101	SALARIES AND WAGES	4,256,000	4,256,000
210101	Salaries and Wages	4,256,000	4,256,000
21010101	Salary	4,256,000	4,256,000
2102	ALLOWANCES	15,944,000	15,944,000
210201	Regular / Non-Regular Allowances	15,944,000	15,944,000
21020103	Transport Allowance	2,128,000	2,128,000
21020104	Rent Supplement	2,128,000	2,128,000
21020105	Meal Subsidy	1,277,000	1,277,000
21020106	Utility Allowance	2,128,000	2,128,000
21020107	Entertainment	122,000	122,000
21020109	Leave Transport Grant	426,000	426,000
21020113	Hazard / Hardship Allowance	426,000	426,000
21020117	Domestic Staff Allowance	183,000	183,000
21020124	Newspaper Allowance	61,000	61,000
21020128	Rural Posting Allowance	1,964,000	1,964,000
21020133	Security Allowance	1,550,000	1,550,000
21020138	Furniture Allowance	2,700,000	2,700,000
21020140	Outfit/Robe Allowance	850,000	850,000
22	Other Recurrent Cost	6,000,000	6,000,000
2202	GOODS AND SERVICES	6,000,000	6,000,000
220201	Transport & Travelling - General	1,000,000	1,000,000
22020102	Local Travel & Transport - Others	1,000,000	1,000,000
220202	Utilities General	290,000	290,000
22020201	Electricity Charges	50,000	50,000
22020203	Internet Access Charges	40,000	40,000
22020205	Water rates & Charges	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 032600200200 Justice Sector and Law Reform Commission

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020206	Sewage Charges	200,000	200,000
220203	Materials and Supplies - General	140,000	140,000
22020301	Office Materials and Consumables	40,000	40,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	50,000	50,000
220204	Maintenance Services - General	670,000	670,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	510,000	510,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	40,000	40,000
22020404	Maintenance of Office / IT Equipment	50,000	50,000
22020406	Other Maintenance Services	20,000	20,000
220205	Training - General	2,100,000	2,100,000
22020501	Local Training	2,100,000	2,100,000
220206	Other Services - General	200,000	200,000
22020601	Security Services	100,000	100,000
22020602	Office Rent	100,000	100,000
220207	Consulting and Professional Services	1,000,000	1,000,000
22020703	Legal Service	600,000	600,000
22020709	Auditing of Accounts	400,000	400,000
220208	Fuel and Lubricant - General	300,000	300,000
22020801	Motor Vehicle Fuel Cost	200,000	200,000
22020803	Plant / Generator Fuel Cost	100,000	100,000
220210	Miscellaneous Expenses - General	300,000	300,000
22021001	Refreshment and Meals	100,000	100,000
22021002	Honorarium and Sitting Allowance Payments	100,000	100,000
22021003	Publicity and Advertisements	100,000	100,000
22021006	Postage and Courier Services	10†	10†

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 032600200200 Justice Sector and Law Reform Commission

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021043	Official Presents and Souvenirs	10†	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 05 1400100100 Ministry of Women Affairs & Social Development

Estimates of the amount required for the services of this organisation in the year 2020:

Fifty Nine Million, Nine Hundred Thousand Naira

₦ 59,900,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	59,900,000	59,900,000
21	Personnel Cost	46,900,000	46,900,000
22	Other Recurrent Cost	13,000,000	13,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 05 1400100100 Ministry of Women Affairs & Social Development

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	97	46,771,498	97	91
Consolidated Health Salary Structure	1	3,192,600	1	
Senior Staff	1	3,192,600	1	
GL - 14	1	3,192,600	1	
General Salary Structure	96	43,578,898	96	91
Junior Staff	55	15,432,911	55	50
GL - 02	8	2,007,667	8	8
GL - 03	12	3,152,462	12	11
GL - 04	24	6,644,880	24	24
GL - 05	5	1,518,432	5	5
GL - 06	6	2,109,470	6	2
Intermediate Staff	26	14,096,682	26	26
GL - 07	8	3,424,109	8	9
GL - 08	7	3,665,239	7	6
GL - 09	6	3,600,180	6	10
GL - 10	5	3,407,154	5	1
Senior Staff	15	14,049,305	15	15
GL - 12	3	2,441,412	3	5
GL - 13	5	4,443,030	5	4
GL - 14	6	5,802,257	6	6
GL - 15	1	1,362,606	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 05 1400100100 Ministry of Women Affairs & Social Development

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	59,900,000	59,900,000
21	Personnel Cost	46,900,000	46,900,000
2101	SALARIES AND WAGES	28,384,000	28,384,000
210101	Salaries and Wages	28,384,000	28,384,000
21010101	Salary	28,384,000	28,384,000
2102	ALLOWANCES	18,516,000	18,516,000
210201	Regular / Non-Regular Allowances	18,516,000	18,516,000
21020103	Transport Allowance	2,506,000	2,506,000
21020104	Rent Supplement	5,472,000	5,472,000
21020105	Meal Subsidy	1,085,000	1,085,000
21020106	Utility Allowance	741,000	741,000
21020107	Entertainment	6,000	6,000
21020109	Leave Transport Grant	2,736,000	2,736,000
21020113	Hazard / Hardship Allowance	129,000	129,000
21020117	Domestic Staff Allowance	218,000	218,000
21020136	Responsibility Allowance	10†	10†
21020137	Medical Allowance	3,456,000	3,456,000
21020149	Consolidated Allowance	2,168,000	2,168,000
22	Other Recurrent Cost	13,000,000	13,000,000
2202	GOODS AND SERVICES	12,840,000	12,840,000
220201	Transport & Travelling - General	720,000	720,000
22020102	Local Travel & Transport - Others	720,000	720,000
220202	Utilities General	10†	10†
22020203	Internet Access Charges	10†	10†
22020204	Satellites Broadcasting Access Charges	10†	10†
220203	Materials and Supplies - General	1,288,000	1,288,000
22020301	Office Materials and Consumables	640,000	640,000
22020303	Newspapers	80,000	80,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 05 1400100100 Ministry of Women Affairs & Social Development

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020305	Printing of Non-security Documents	320,000	320,000
22020309	Uniforms & Other Clothing	120,000	120,000
22020317	Reagents Chemicals and Cleansing Materials	128,000	128,000
220204	Maintenance Services - General	2,152,000	2,152,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,600,000	1,600,000
22020402	Maintenance of Office Furniture	80,000	80,000
22020403	Maintenance of Office Building / Residential Quarters	240,000	240,000
22020404	Maintenance of Office / IT Equipment	152,000	152,000
22020405	Maintenance of Plants / Generators	80,000	80,000
220205	Training - General	232,000	232,000
22020501	Local Training	232,000	232,000
220208	Fuel and Lubricant - General	400,000	400,000
22020801	Motor Vehicle Fuel Cost	400,000	400,000
220209	Financial Charges - General	40,000	40,000
22020901	Bank Charges (Other than Interest)	40,000	40,000
220210	Miscellaneous Expenses - General	8,008,000	8,008,000
22021001	Refreshment and Meals	240,000	240,000
22021003	Publicity and Advertisements	120,000	120,000
22021006	Postage and Courier Services	24,000	24,000
22021007	Welfare Packages	1,600,000	1,600,000
22021043	Official Presents and Souvenirs	144,000	144,000
22021044	Committees and Commissions	10†	10†
22021045	Institutional Feeding	3,000,000	3,000,000
22021049	Special Health Programmes & Initiatives	320,000	320,000
22021050	Official Ceremonies and Celebrations	320,000	320,000
22021051	Special Education Programmes & Initiatives	240,000	240,000
22021054	Zonal Office Operational Expenses	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 05 1400100100 Ministry of Women Affairs & Social Development

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021057	Casual Workers	2,000,000	2,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	160,000	160,000
220401	Local Grants and Contributions	160,000	160,000
22040109	Grants to Communities and NGOs	80,000	80,000
22040113	Assistance and Donations General	80,000	80,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051400100200 Jigawa State Rehabilitation Board

Estimates of the amount required for the services of this organisation in the year 2020:

One Billion, Seventy Seven Million, Five Hundred Thousand Naira

₦ 1,077,500,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,077,500,000	677,500,000
21	Personnel Cost	262,000,000	262,000,000
22	Other Recurrent Cost	815,500,000	415,500,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 05 1400100200 Jigawa State Rehabilitation Board

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	82	30,290,494	82	82
General Salary Structure	82	30,290,494	82	82
Junior Staff	54	14,833,669	54	61
GL - 02	12	3,011,501	12	14
GL - 03	15	3,940,578	15	22
GL - 04	19	5,260,530	19	13
GL - 05	4	1,214,746	4	4
GL - 06	4	1,406,314	4	8
Intermediate Staff	26	12,947,412	26	19
GL - 07	14	5,992,190	14	13
GL - 08	6	3,141,634	6	
GL - 09	3	1,800,090	3	5
GL - 10	3	2,013,498	3	1
Senior Staff	2	2,509,413	2	2
GL - 13	1	871,477	1	1
GL - 17	1	1,637,936	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 05 1400100200 Jigawa State Rehabilitation Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,077,500,000	677,500,000
21	Personnel Cost	262,000,000	262,000,000
2101	SALARIES AND WAGES	18,095,000	18,095,000
210101	Salaries and Wages	18,095,000	18,095,000
21010101	Salary	18,095,000	18,095,000
2102	ALLOWANCES	16,906,000	16,906,000
210201	Regular / Non-Regular Allowances	16,906,000	16,906,000
21020103	Transport Allowance	2,085,000	2,085,000
21020104	Rent Supplement	3,619,000	3,619,000
21020105	Meal Subsidy	900,000	900,000
21020106	Utility Allowance	603,000	603,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	1,809,000	1,809,000
21020112	Inducement Allowance	25,000	25,000
21020113	Hazard / Hardship Allowance	125,000	125,000
21020114	Board Members Allowance	4,560,000	4,560,000
21020117	Domestic Staff Allowance	218,000	218,000
21020137	Medical Allowance	2,952,000	2,952,000
2103	SOCIAL BENEFITS	227,000,000	227,000,000
210301	Social Benefits	227,000,000	227,000,000
21030108	Social Security Benefits	227,000,000	227,000,000
22	Other Recurrent Cost	815,500,000	415,500,000
2202	GOODS AND SERVICES	815,400,000	415,400,000
220201	Transport & Travelling - General	3,000,000	3,000,000
22020102	Local Travel & Transport - Others	3,000,000	3,000,000
220202	Utilities General	520,000	520,000
22020203	Internet Access Charges	500,000	500,000
22020204	Satellites Broadcasting Access Charges	20,000	20,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 05 1400100200 Jigawa State Rehabilitation Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220203	Materials and Supplies - General	1,800,000	1,800,000
22020301	Office Materials and Consumables	300,000	300,000
22020305	Printing of Non-security Documents	1,000,000	1,000,000
22020317	Reagents Chemicals and Cleansing Materials	500,000	500,000
220204	Maintenance Services - General	780,000	780,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	400,000	400,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000
22020404	Maintenance of Office / IT Equipment	80,000	80,000
22020418	Maintenance of Educational Equipments	100,000	100,000
220205	Training - General	500,000	500,000
22020501	Local Training	500,000	500,000
220207	Consulting and Professional Services	50,000	50,000
22020709	Auditing of Accounts	50,000	50,000
220208	Fuel and Lubricant - General	850,000	850,000
22020801	Motor Vehicle Fuel Cost	850,000	850,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	807,850,000	407,850,000
22021001	Refreshment and Meals	340,000	340,000
22021002	Honorarium and Sitting Allowance Payments	650,000	650,000
22021003	Publicity and Advertisements	155,000	155,000
22021007	Welfare Packages	800,000,000	400,000,000
22021043	Official Presents and Souvenirs	100,000	100,000
22021044	Committees and Commissions	1,000,000	1,000,000
22021045	Institutional Feeding	4,705,000	4,705,000
22021054	Zonal Office Operational Expenses	400,000	400,000
22021057	Casual Workers	500,000	500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 05 1400100200 Jigawa State Rehabilitation Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021069	Project / Programmes Coordination Expenses	10†	10†
2204	GRANTS AND CONTRIBUTIONS - GENERAL	100,000	100,000
220401	Local Grants and Contributions	100,000	100,000
22040109	Grants to Communities and NGOs	100,000	100,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051700100100 Ministry of Education, Science & Technology

Estimates of the amount required for the services of this organisation in the year 2020:

Five Billion, One Hundred and Sixty Two Million, Seven Hundred Thousand Naira

₦ 5,162,700,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	5,162,700,000	5,922,700,000
21	Personnel Cost	3,378,500,000	3,378,500,000
22	Other Recurrent Cost	1,784,200,000	2,544,200,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 051700100100 Ministry of Education, Science & Technology

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	3,542	2,176,699,975	3,542	3,242
General Salary Structure	3,542	2,176,699,975	3,542	3,242
Junior Staff	1,144	316,199,878	1,144	1,073
GL - 01		-		42
GL - 02	60	14,313,384	60	374
GL - 03		-		256
GL - 04	954	260,577,086	954	325
GL - 05	79	23,648,618	79	33
GL - 06	51	17,660,790	51	43
Intermediate Staff	1,429	799,265,487	1,429	1,321
GL - 07	119	50,933,618	119	95
GL - 08	643	329,145,473	643	536
GL - 09	434	260,413,020	434	304
GL - 10	233	158,773,376	233	386
Senior Staff	969	1,061,234,610	969	848
GL - 12	186	151,367,544	186	144
GL - 13	161	143,065,566	161	118
GL - 14	222	214,683,502	222	234
GL - 15	348	474,186,888	348	324
GL - 16	52	77,931,110	52	28

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051700100100 Ministry of Education, Science & Technology

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	5,162,700,000	5,922,700,000
21	Personnel Cost	3,378,500,000	3,378,500,000
2101	SALARIES AND WAGES	1,375,360,000	1,375,360,000
210101	Salaries and Wages	1,375,360,000	1,375,360,000
21010101	Salary	1,375,360,000	1,375,360,000
2102	ALLOWANCES	2,003,140,000	2,003,140,000
210201	Regular / Non-Regular Allowances	2,003,140,000	2,003,140,000
21020103	Transport Allowance	98,157,000	98,157,000
21020104	Rent Supplement	275,072,000	275,072,000
21020105	Meal Subsidy	42,787,000	42,787,000
21020106	Utility Allowance	30,323,000	30,323,000
21020107	Entertainment	2,719,000	2,719,000
21020109	Leave Transport Grant	137,536,000	137,536,000
21020112	Inducement Allowance	1,200,000,000	1,200,000,000
21020113	Hazard / Hardship Allowance	1,000,000	1,000,000
21020117	Domestic Staff Allowance	87,235,000	87,235,000
21020129	Contract Addition	10†	10†
21020136	Responsibility Allowance	800,000	800,000
21020137	Medical Allowance	127,512,000	127,512,000
22	Other Recurrent Cost	1,784,200,000	2,544,200,000
2202	GOODS AND SERVICES	1,783,900,000	2,543,900,000
220201	Transport & Travelling - General	4,000,000	4,000,000
22020102	Local Travel & Transport - Others	4,000,000	4,000,000
220203	Materials and Supplies - General	625,800,000	995,800,000
22020301	Office Materials and Consumables	2,600,000	2,600,000
22020305	Printing of Non-security Documents	600,000	600,000
22020315	Examinations / Examination Materials	622,600,000	992,600,000
220204	Maintenance Services - General	56,200,000	56,200,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051700100100 Ministry of Education, Science & Technology

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020401	Maintenance of Motor Vehicles / Transport Equipment	4,000,000	4,000,000
22020402	Maintenance of Office Furniture	1,000,000	1,000,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020418	Maintenance of Educational Equipments	700,000	700,000
22020419	Maintenance of Educational Buildings	50,000,000	50,000,000
220205	Training - General	12,000,000	2,000,000
22020501	Local Training	12,000,000	2,000,000
220210	Miscellaneous Expenses - General	1,085,900,000	1,485,900,000
22021001	Refreshment and Meals	700,000	700,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	1,500,000	1,500,000
22021009	Sporting Activities	2,000,000	2,000,000
22021044	Committees and Commissions	700,000	700,000
22021045	Institutional Feeding	1,000,000,000	1,400,000,000
22021050	Official Ceremonies and Celebrations	500,000	500,000
22021054	Zonal Office Operational Expenses	12,000,000	12,000,000
22021055	Student Exchange Programme	14,000,000	14,000,000
22021057	Casual Workers	54,000,000	54,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	300,000	300,000
220401	Local Grants and Contributions	300,000	300,000
22040109	Grants to Communities and NGOs	300,000	300,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051700100200 State Educational Inspectorate & Monitoring Unit

Estimates of the amount required for the services of this organisation in the year 2020:

Nineteen Million, Seven Hundred and Fifty Nine Thousand Naira

₦ 19,759,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	19,759,000	19,759,000
21	Personnel Cost	1,759,000	1,759,000
22	Other Recurrent Cost	18,000,000	18,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051700100200 State Educational Inspectorate & Monitoring Unit

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	5	1,719,132	5	2
General Salary Structure	5	1,719,132	5	2
Junior Staff	3	811,063	3	1
GL - 03	2	494,366	2	
GL - 05	1	316,697	1	1
Intermediate Staff	2	908,069	2	1
GL - 07	2	908,069	2	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051700100200 State Educational Inspectorate & Monitoring Unit

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	19,759,000	19,759,000
21	Personnel Cost	1,759,000	1,759,000
2101	SALARIES AND WAGES	1,015,000	1,015,000
210101	Salaries and Wages	1,015,000	1,015,000
21010101	Salary	1,015,000	1,015,000
2102	ALLOWANCES	744,000	744,000
210201	Regular / Non-Regular Allowances	744,000	744,000
21020103	Transport Allowance	128,000	128,000
21020104	Rent Supplement	203,000	203,000
21020105	Meal Subsidy	55,000	55,000
21020106	Utility Allowance	37,000	37,000
21020109	Leave Transport Grant	101,000	101,000
21020112	Inducement Allowance	28,000	28,000
21020113	Hazard / Hardship Allowance	12,000	12,000
21020137	Medical Allowance	180,000	180,000
22	Other Recurrent Cost	18,000,000	18,000,000
2202	GOODS AND SERVICES	17,700,000	17,700,000
220201	Transport & Travelling - General	1,000,000	1,000,000
22020102	Local Travel & Transport - Others	1,000,000	1,000,000
220202	Utilities General	150,000	150,000
22020201	Electricity Charges	50,000	50,000
22020203	Internet Access Charges	50,000	50,000
22020204	Satellites Broadcasting Access Charges	50,000	50,000
220203	Materials and Supplies - General	500,000	500,000
22020301	Office Materials and Consumables	200,000	200,000
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	200,000	200,000
220204	Maintenance Services - General	2,400,000	2,400,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051700100200 State Educational Inspectorate & Monitoring Unit

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,400,000	1,400,000
22020402	Maintenance of Office Furniture	300,000	300,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020404	Maintenance of Office / IT Equipment	200,000	200,000
220205	Training - General	1,700,000	1,700,000
22020501	Local Training	1,700,000	1,700,000
220208	Fuel and Lubricant - General	1,350,000	1,350,000
22020801	Motor Vehicle Fuel Cost	1,200,000	1,200,000
22020802	Other Transport Equipment Fuel Cost	150,000	150,000
22020803	Plant / Generator Fuel Cost	10†	10†
220209	Financial Charges - General	40,000	40,000
22020901	Bank Charges (Other than Interest)	40,000	40,000
220210	Miscellaneous Expenses - General	10,560,000	10,560,000
22021001	Refreshment and Meals	350,000	350,000
22021003	Publicity and Advertisements	60,000	60,000
22021006	Postage and Courier Services	50,000	50,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	10,100,000	10,100,000
22021054	Zonal Office Operational Expenses	10†	10†
2204	GRANTS AND CONTRIBUTIONS - GENERAL	300,000	300,000
220401	Local Grants and Contributions	300,000	300,000
22040113	Assistance and Donations General	300,000	300,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051700300100 State Universal Basic Education Board

Estimates of the amount required for the services of this organisation in the year 2020:

Seven Hundred and Ninety Four Million Naira

₦ 794,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	794,000,000	1,054,000,000
21	Personnel Cost	166,000,000	166,000,000
22	Other Recurrent Cost	628,000,000	888,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 051700300100 State Universal Basic Education Board

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	220	128,379,686	220	220
General Salary Structure	220	128,379,686	220	220
Junior Staff	113	32,001,757	113	119
GL - 03	19	4,991,399	19	27
GL - 04	68	18,827,160	68	75
GL - 05	20	6,073,728	20	9
GL - 06	6	2,109,470	6	8
Intermediate Staff	30	16,672,765	30	29
GL - 07	7	2,996,095	7	8
GL - 08	10	5,236,056	10	6
GL - 09	4	2,400,120	4	8
GL - 10	9	6,040,494	9	7
Senior Staff	77	79,705,164	77	72
GL - 12	6	4,785,667	6	5
GL - 13	23	20,043,976	23	33
GL - 14	25	23,715,090	25	29
GL - 15	20	26,754,168	20	5
GL - 16	3	4,406,263	3	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 05 1700300100 State Universal Basic Education Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	794,000,000	1,054,000,000
21	Personnel Cost	166,000,000	166,000,000
2101	SALARIES AND WAGES	80,699,000	80,699,000
210101	Salaries and Wages	80,699,000	80,699,000
21010101	Salary	80,699,000	80,699,000
2102	ALLOWANCES	85,301,000	85,301,000
210201	Regular / Non-Regular Allowances	85,301,000	85,301,000
21020103	Transport Allowance	5,975,000	5,975,000
21020104	Rent Supplement	16,140,000	16,140,000
21020105	Meal Subsidy	2,583,000	2,583,000
21020106	Utility Allowance	1,820,000	1,820,000
21020107	Entertainment	156,000	156,000
21020109	Leave Transport Grant	8,070,000	8,070,000
21020112	Inducement Allowance	34,420,000	34,420,000
21020113	Hazard / Hardship Allowance	100,000	100,000
21020114	Board Members Allowance	3,100,000	3,100,000
21020117	Domestic Staff Allowance	5,016,000	5,016,000
21020137	Medical Allowance	7,920,000	7,920,000
21020160	J-Power Teachers Allowance	10†	10†
22	Other Recurrent Cost	628,000,000	888,000,000
2202	GOODS AND SERVICES	628,000,000	888,000,000
220201	Transport & Travelling - General	7,600,000	7,600,000
22020102	Local Travel & Transport - Others	7,600,000	7,600,000
220202	Utilities General	1,400,000	1,400,000
22020201	Electricity Charges	100,000	100,000
22020203	Internet Access Charges	1,000,000	1,000,000
22020204	Satellites Broadcasting Access Charges	300,000	300,000
220203	Materials and Supplies - General	33,300,000	33,300,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051700300100 State Universal Basic Education Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020301	Office Materials and Consumables	7,300,000	7,300,000
22020303	Newspapers	500,000	500,000
22020305	Printing of Non-security Documents	5,000,000	5,000,000
22020307	Drugs, Vaccines & Medical Supplies	1,000,000	1,000,000
22020315	Examinations / Examination Materials	19,500,000	19,500,000
220204	Maintenance Services - General	158,550,000	158,550,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	14,590,000	14,590,000
22020402	Maintenance of Office Furniture	3,000,000	3,000,000
22020403	Maintenance of Office Building / Residential Quarters	9,000,000	9,000,000
22020404	Maintenance of Office / IT Equipment	5,000,000	5,000,000
22020405	Maintenance of Plants / Generators	4,000,000	4,000,000
22020406	Other Maintenance Services	70,000,000	70,000,000
22020418	Maintenance of Educational Equipments	3,800,000	3,800,000
22020419	Maintenance of Educational Buildings	49,160,000	49,160,000
220205	Training - General	6,750,000	6,750,000
22020501	Local Training	4,500,000	4,500,000
22020503	Manpower Planning and Other Staff Development Expenses	2,250,000	2,250,000
220207	Consulting and Professional Services	1,000,000	1,000,000
22020701	Financial Consulting	1,000,000	1,000,000
220209	Financial Charges - General	1,000,000	1,000,000
22020901	Bank Charges (Other than Interest)	1,000,000	1,000,000
220210	Miscellaneous Expenses - General	418,400,000	678,400,000
22021001	Refreshment and Meals	2,400,000	2,400,000
22021002	Honorarium and Sitting Allowance Payments	2,000,000	2,000,000
22021003	Publicity and Advertisements	2,000,000	2,000,000
22021009	Sporting Activities	7,000,000	7,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051700300100 State Universal Basic Education Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021045	Institutional Feeding	370,000,000	630,000,000
22021047	Community Engagement, Sensitization & Mobilization Activit	25,000,000	25,000,000
22021072	School Clubs Activities	5,000,000	5,000,000
22021073	Guidance & Counselling Activities	5,000,000	5,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051700300103 Inspectorate Headquarters & Zones

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Sixty Two Million Naira

₦ 162,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1 62,000,000	1 62,000,000
21	Personnel Cost	162,000,000	162,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 051700300103 Inspectorate Headquarters & Zones

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	186	139,275,931	186	184
General Salary Structure	186	139,275,931	186	184
Junior Staff	38	11,014,129	38	38
GL - 03		-		1
GL - 04	9	2,357,608	9	20
GL - 05	21	6,013,123	21	16
GL - 06	8	2,643,398	8	1
Intermediate Staff	46	24,620,326	46	59
GL - 07	9	3,676,482	9	17
GL - 08	14	7,000,913	14	10
GL - 09	13	7,436,567	13	15
GL - 10	10	6,506,364	10	17
Senior Staff	102	103,641,476	102	87
GL - 12	22	16,834,963	22	16
GL - 13	17	14,232,733	17	14
GL - 14	26	23,704,855	26	28
GL - 15	28	36,061,570	28	26
GL - 16	8	11,271,302	8	3
GL - 17	1	1,536,053	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 05 1700300103 Inspectorate Headquarters & Zones

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	162,000,000	162,000,000
21	Personnel Cost	162,000,000	162,000,000
2101	SALARIES AND WAGES	88,338,000	88,338,000
210101	Salaries and Wages	88,338,000	88,338,000
21010101	Salary	88,238,000	88,238,000
21010102	Overtime Payments	100,000	100,000
2102	ALLOWANCES	73,662,000	73,662,000
210201	Regular / Non-Regular Allowances	73,662,000	73,662,000
21020103	Transport Allowance	5,430,000	5,430,000
21020104	Rent Supplement	17,648,000	17,648,000
21020105	Meal Subsidy	2,367,000	2,367,000
21020106	Utility Allowance	1,738,000	1,738,000
21020107	Entertainment	266,000	266,000
21020109	Leave Transport Grant	8,824,000	8,824,000
21020112	Inducement Allowance	22,624,000	22,624,000
21020117	Domestic Staff Allowance	8,069,000	8,069,000
21020137	Medical Allowance	6,696,000	6,696,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051700400100 Local Education Authority

Estimates of the amount required for the services of this organisation in the year 2020:

Twenty Billion, One Hundred and Eighty Million Naira

₦ 20,180,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	20,180,000,000	20,180,000,000
21	Personnel Cost	20,180,000,000	20,180,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051700400100 Local Education Authority

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	23,540	14,870,358,035	23,540	21,540
General Salary Structure	23,540	14,870,358,035	23,540	21,540
Junior Staff	2,987	904,472,678	2,987	3,161
GL - 02	12	3,011,501	12	20
GL - 03	118	30,999,214	118	185
GL - 04	1,375	380,696,250	1,375	1,643
GL - 05	653	198,307,219	653	539
GL - 06	829	291,458,494	829	774
Intermediate Staff	13,490	7,597,671,912	13,490	13,476
GL - 07	3,174	1,306,473,566	3,174	2,396
GL - 08	2,396	1,254,559,018	2,396	2,789
GL - 09	3,922	2,353,317,660	3,922	4,131
GL - 10	3,998	2,683,321,668	3,998	4,160
Senior Staff	7,063	6,368,213,445	7,063	4,903
GL - 12	3,160	2,520,451,392	3,160	1,827
GL - 13	1,727	1,505,041,124	1,727	1,264
GL - 14	1,464	1,388,755,670	1,464	1,627
GL - 15	697	932,382,755	697	185
GL - 16	15	21,582,504	15	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051700400100 Local Education Authority

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	20,180,000,000	20,180,000,000
21	Personnel Cost	20,180,000,000	20,180,000,000
2101	SALARIES AND WAGES	11,565,992,000	11,565,992,000
210101	Salaries and Wages	11,565,992,000	11,565,992,000
21010101	Salary	9,765,992,000	9,765,992,000
21010104	Salary Arrears	1,800,000,000	1,800,000,000
2102	ALLOWANCES	8,614,008,000	8,614,008,000
210201	Regular / Non-Regular Allowances	8,614,008,000	8,614,008,000
21020103	Transport Allowance	665,417,000	665,417,000
21020104	Rent Supplement	1,953,198,000	1,953,198,000
21020105	Meal Subsidy	292,899,000	292,899,000
21020106	Utility Allowance	208,955,000	208,955,000
21020107	Entertainment	4,579,000	4,579,000
21020109	Leave Transport Grant	976,599,000	976,599,000
21020112	Inducement Allowance	1,900,000,000	1,900,000,000
21020113	Hazard / Hardship Allowance	9,442,000	9,442,000
21020117	Domestic Staff Allowance	155,279,000	155,279,000
21020136	Responsibility Allowance	5,200,000	5,200,000
21020137	Medical Allowance	847,440,000	847,440,000
21020156	Professional Teaching Allowance	875,000,000	875,000,000
21020160	J-Power Teachers Allowance	720,000,000	720,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051700800100 Library Board

Estimates of the amount required for the services of this organisation in the year 2020:

Forty Eight Million, Eight Hundred and Eighty Thousand Naira

₦ 48,880,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	48,880,000	48,880,000
21	Personnel Cost	45,880,000	45,880,000
22	Other Recurrent Cost	3,000,000	3,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051700800100 Library Board

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	81	44,779,082	81	81
General Salary Structure	81	44,779,082	81	81
Junior Staff	40	11,948,260	40	40
GL - 04	11	3,045,570	11	11
GL - 05	27	8,199,533	27	27
GL - 06	2	703,157	2	2
Intermediate Staff	17	9,564,112	17	18
GL - 07	4	1,738,075	4	6
GL - 08	2	1,062,905	2	1
GL - 09	9	5,400,270	9	9
GL - 10	2	1,362,862	2	2
Senior Staff	24	23,266,710	24	23
GL - 12	3	2,441,412	3	6
GL - 13	7	6,220,242	7	9
GL - 14	12	11,604,514	12	7
GL - 15	1	1,362,606	1	
GL - 17	1	1,637,936	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051700800100 Library Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	48,880,000	48,880,000
21	Personnel Cost	45,880,000	45,880,000
2101	SALARIES AND WAGES	28,952,000	28,952,000
210101	Salaries and Wages	28,952,000	28,952,000
21010101	Salary	28,952,000	28,952,000
2102	ALLOWANCES	16,928,000	16,928,000
210201	Regular / Non-Regular Allowances	16,928,000	16,928,000
21020103	Transport Allowance	2,173,000	2,173,000
21020104	Rent Supplement	5,790,000	5,790,000
21020105	Meal Subsidy	943,000	943,000
21020106	Utility Allowance	657,000	657,000
21020107	Entertainment	16,000	16,000
21020109	Leave Transport Grant	2,895,000	2,895,000
21020112	Inducement Allowance	21,000	21,000
21020114	Board Members Allowance	1,080,000	1,080,000
21020117	Domestic Staff Allowance	436,000	436,000
21020137	Medical Allowance	2,916,000	2,916,000
22	Other Recurrent Cost	3,000,000	3,000,000
2202	GOODS AND SERVICES	3,000,000	3,000,000
220201	Transport & Travelling - General	340,000	340,000
22020102	Local Travel & Transport - Others	340,000	340,000
220202	Utilities General	30,000	30,000
22020204	Satellites Broadcasting Access Charges	10†	10†
22020210	Other Utility Charges	10†	10†
22020211	Postal and Courier Payments & Services	30,000	30,000
220203	Materials and Supplies - General	1,440,000	1,440,000
22020301	Office Materials and Consumables	800,000	800,000
22020302	Books	300,000	300,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051700800100 Library Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020303	Newspapers	250,000	250,000
22020305	Printing of Non-security Documents	60,000	60,000
22020317	Reagents Chemicals and Cleansing Materials	30,000	30,000
220204	Maintenance Services - General	750,000	750,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	250,000	250,000
22020404	Maintenance of Office / IT Equipment	200,000	200,000
22020405	Maintenance of Plants / Generators	300,000	300,000
220205	Training - General	10†	10†
22020501	Local Training	10†	10†
220207	Consulting and Professional Services	50,000	50,000
22020701	Financial Consulting	50,000	50,000
220209	Financial Charges - General	10,000	10,000
22020901	Bank Charges (Other than Interest)	10,000	10,000
220210	Miscellaneous Expenses - General	380,000	380,000
22021001	Refreshment and Meals	30,000	30,000
22021006	Postage and Courier Services	10†	10†
22021043	Official Presents and Souvenirs	50,000	50,000
22021057	Casual Workers	300,000	300,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051701000100 Agency for Mass Education

Estimates of the amount required for the services of this organisation in the year 2020:

Sixty Six Million, Nine Hundred Thousand Naira

₦ 66,900,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	66,900,000	66,900,000
21	Personnel Cost	61,500,000	61,500,000
22	Other Recurrent Cost	5,400,000	5,400,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701000100 Agency for Mass Education

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	120	60,590,470	120	120
General Salary Structure	120	60,590,470	120	120
Junior Staff	47	14,462,770	47	49
GL - 03	2	512,993	2	2
GL - 04	6	1,616,479	6	6
GL - 05	21	6,195,269	21	21
GL - 06	18	6,138,029	18	20
Intermediate Staff	51	24,267,009	51	50
GL - 07	29	12,223,744	29	28
GL - 08	17	8,767,900	17	17
GL - 09	1	590,701	1	
GL - 10	4	2,684,664	4	5
Senior Staff	22	21,860,691	22	21
GL - 12	9	7,178,501	9	9
GL - 13	5	4,357,386	5	5
GL - 14	3	2,845,811	3	2
GL - 15		-		1
GL - 16	4	5,875,018	4	3
GL - 17	1	1,603,975	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051701000100 Agency for Mass Education

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	66,900,000	66,900,000
21	Personnel Cost	61,500,000	61,500,000
2101	SALARIES AND WAGES	38,078,000	38,078,000
210101	Salaries and Wages	38,078,000	38,078,000
21010101	Salary	38,078,000	38,078,000
2102	ALLOWANCES	23,421,000	23,421,000
210201	Regular / Non-Regular Allowances	23,421,000	23,421,000
21020103	Transport Allowance	3,237,000	3,237,000
21020104	Rent Supplement	7,616,000	7,616,000
21020105	Meal Subsidy	1,411,000	1,411,000
21020106	Utility Allowance	981,000	981,000
21020107	Entertainment	49,000	49,000
21020109	Leave Transport Grant	3,808,000	3,808,000
21020113	Hazard / Hardship Allowance	137,000	137,000
21020114	Board Members Allowance	540,000	540,000
21020117	Domestic Staff Allowance	1,090,000	1,090,000
21020124	Newspaper Allowance	187,000	187,000
21020136	Responsibility Allowance	45,000	45,000
21020137	Medical Allowance	4,320,000	4,320,000
22	Other Recurrent Cost	5,400,000	5,400,000
2202	GOODS AND SERVICES	5,300,000	5,300,000
220201	Transport & Travelling - General	1,000,000	1,000,000
22020102	Local Travel & Transport - Others	1,000,000	1,000,000
220202	Utilities General	100,000	100,000
22020204	Satellites Broadcasting Access Charges	100,000	100,000
220203	Materials and Supplies - General	1,200,000	1,200,000
22020301	Office Materials and Consumables	850,000	850,000
22020305	Printing of Non-security Documents	250,000	250,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051701000100 Agency for Mass Education

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020315	Examinations / Examination Materials	100,000	100,000
220204	Maintenance Services - General	977,000	977,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	557,000	557,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020404	Maintenance of Office / IT Equipment	140,000	140,000
22020419	Maintenance of Educational Buildings	180,000	180,000
220205	Training - General	550,000	550,000
22020501	Local Training	550,000	550,000
220208	Fuel and Lubricant - General	650,000	650,000
22020801	Motor Vehicle Fuel Cost	650,000	650,000
220209	Financial Charges - General	43,000	43,000
22020901	Bank Charges (Other than Interest)	43,000	43,000
220210	Miscellaneous Expenses - General	780,000	780,000
22021001	Refreshment and Meals	100,000	100,000
22021002	Honorarium and Sitting Allowance Payments	250,000	250,000
22021003	Publicity and Advertisements	200,000	200,000
22021006	Postage and Courier Services	30,000	30,000
22021044	Committees and Commissions	10†	10†
22021050	Official Ceremonies and Celebrations	200,000	200,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	100,000	100,000
220401	Local Grants and Contributions	100,000	100,000
22040109	Grants to Communities and NGOs	100,000	100,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051701100100 Nomadic Education Agency

Estimates of the amount required for the services of this organisation in the year 2020:

Four Hundred and Ninety Six Million, Two Hundred Thousand Naira

₦ 496,200,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	496,200,000	496,200,000
21	Personnel Cost	478,200,000	478,200,000
22	Other Recurrent Cost	18,000,000	18,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701100100 Nomadic Education Agency

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	679	384,162,283	679	618
General Salary Structure	679	384,162,283	679	618
Junior Staff	96	27,793,324	96	86
GL - 02	1	243,517	1	1
GL - 03	5	1,266,960	5	5
GL - 04	48	12,678,302	48	38
GL - 05	11	3,197,436	11	11
GL - 06	31	10,407,109	31	31
Intermediate Staff	472	262,519,888	472	422
GL - 07	88	35,869,762	88	38
GL - 08	89	45,204,168	89	89
GL - 09	170	98,833,308	170	170
GL - 10	125	82,612,650	125	125
Senior Staff	111	93,849,071	111	110
GL - 12	52	40,633,757	52	52
GL - 13	27	23,067,407	27	27
GL - 14	31	28,835,096	31	31
GL - 15	1	1,312,811	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051701100100 Nomadic Education Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	496,200,000	496,200,000
21	Personnel Cost	478,200,000	478,200,000
2101	SALARIES AND WAGES	251,160,000	251,160,000
210101	Salaries and Wages	251,160,000	251,160,000
21010101	Salary	251,160,000	251,160,000
2102	ALLOWANCES	227,040,000	227,040,000
210201	Regular / Non-Regular Allowances	227,040,000	227,040,000
21020103	Transport Allowance	18,841,000	18,841,000
21020104	Rent Supplement	50,232,000	50,232,000
21020105	Meal Subsidy	8,306,000	8,306,000
21020106	Utility Allowance	5,839,000	5,839,000
21020107	Entertainment	6,000	6,000
21020109	Leave Transport Grant	25,116,000	25,116,000
21020110	Overtime	36,000	36,000
21020111	In-lieu of Overtime / Agency Allowance	129,000	129,000
21020112	Inducement Allowance	57,687,000	57,687,000
21020113	Hazard / Hardship Allowance	1,610,000	1,610,000
21020114	Board Members Allowance	1,721,000	1,721,000
21020117	Domestic Staff Allowance	218,000	218,000
21020136	Responsibility Allowance	155,000	155,000
21020137	Medical Allowance	24,444,000	24,444,000
21020156	Professional Teaching Allowance	32,700,000	32,700,000
22	Other Recurrent Cost	18,000,000	18,000,000
2202	GOODS AND SERVICES	18,000,000	18,000,000
220201	Transport & Travelling - General	1,500,000	1,500,000
22020102	Local Travel & Transport - Others	1,500,000	1,500,000
220202	Utilities General	100,000	100,000
22020210	Other Utility Charges	100,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701100100 Nomadic Education Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220203	Materials and Supplies - General	1,175,000	1,175,000
22020301	Office Materials and Consumables	1,000,000	1,000,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	125,000	125,000
220204	Maintenance Services - General	1,600,000	1,600,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,200,000	1,200,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	100,000	100,000
22020418	Maintenance of Educational Equipments	100,000	100,000
220205	Training - General	200,000	200,000
22020501	Local Training	200,000	200,000
220208	Fuel and Lubricant - General	640,000	640,000
22020801	Motor Vehicle Fuel Cost	500,000	500,000
22020803	Plant / Generator Fuel Cost	140,000	140,000
220209	Financial Charges - General	100,000	100,000
22020901	Bank Charges (Other than Interest)	100,000	100,000
220210	Miscellaneous Expenses - General	12,685,000	12,685,000
22021001	Refreshment and Meals	300,000	300,000
22021002	Honorarium and Sitting Allowance Payments	100,000	100,000
22021003	Publicity and Advertisements	180,000	180,000
22021006	Postage and Courier Services	55,000	55,000
22021044	Committees and Commissions	110,000	110,000
22021057	Casual Workers	11,940,000	11,940,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051701800100 Jigawa State Polytechnic

Estimates of the amount required for the services of this organisation in the year 2020:

Six Hundred and Thirty Four Million Naira

₦ 634,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	634,000,000	634,000,000
21	Personnel Cost	534,000,000	534,000,000
22	Other Recurrent Cost	100,000,000	100,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 051701800100 Jigawa State Polytechnic

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	226	283,719,671	226	226
Consolidated Polytechnics and College of Education Salary Structure	141	212,498,928	141	141
Junior Staff	57	51,486,912	57	60
GL - 07	20	15,365,760	20	23
GL - 08	18	16,284,240	18	18
GL - 09	19	19,836,912	19	19
Intermediate Staff	24	33,478,176	24	28
GL - 11	23	31,943,688	23	27
GL - 12	1	1,534,488	1	1
Senior Staff	60	127,533,840	60	53
GL - 13	22	40,864,824	22	19
GL - 14	20	42,572,400	20	17
GL - 15	18	44,096,616	18	17
Consolidated Tertiary Education Institutions Salary Structure	85	71,220,743	85	85
Junior Staff	46	17,139,134	46	46
GL - 01	9	2,255,526	9	9
GL - 02	1	270,018	1	1
GL - 03	6	1,783,080	6	6
GL - 04	11	3,753,288	11	11
GL - 05	12	5,015,520	12	12
GL - 06	7	4,061,702	7	7
Intermediate Staff	18	15,475,469	18	18
GL - 07	5	3,575,904	5	5
GL - 08	6	5,073,523	6	6
GL - 09	7	6,826,042	7	7

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701800100 Jigawa State Polytechnic

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Senior Staff	21	38,606,140	21	21
GL - 11	6	7,937,971	6	6
GL - 13	4	7,504,224	4	4
GL - 14	8	17,135,160	8	8
GL - 15	3	6,028,785	3	3

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051701800100 Jigawa State Polytechnic

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	634,000,000	634,000,000
21	Personnel Cost	534,000,000	534,000,000
2101	SALARIES AND WAGES	168,483,000	168,483,000
210101	Salaries and Wages	168,483,000	168,483,000
21010101	Salary	168,483,000	168,483,000
2102	ALLOWANCES	365,517,000	365,517,000
210201	Regular / Non-Regular Allowances	365,517,000	365,517,000
21020104	Rent Supplement	93,275,000	93,275,000
21020108	Peculiar Allowance	21,962,000	21,962,000
21020114	Board Members Allowance	1,800,000	1,800,000
21020115	Journal Allowance	19,600,000	19,600,000
21020116	Academic Allowance	88,169,000	88,169,000
21020129	Contract Addition	2,347,000	2,347,000
21020130	Locum / Visiting Lecturers	21,754,000	21,754,000
21020138	Furniture Allowance	15,000,000	15,000,000
21020143	End Of Tenure benefit	11,500,000	11,500,000
21020149	Consolidated Allowance	69,111,000	69,111,000
21020157	Sabbatical Allowance	21,000,000	21,000,000
22	Other Recurrent Cost	100,000,000	100,000,000
2202	GOODS AND SERVICES	79,000,000	79,000,000
220201	Transport & Travelling - General	4,000,000	4,000,000
22020102	Local Travel & Transport - Others	4,000,000	4,000,000
220202	Utilities General	1,850,000	1,850,000
22020201	Electricity Charges	300,000	300,000
22020203	Internet Access Charges	1,250,000	1,250,000
22020204	Satellites Broadcasting Access Charges	300,000	300,000
22020210	Other Utility Charges	10†	10†
220203	Materials and Supplies - General	13,300,000	13,300,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051701800100 Jigawa State Polytechnic

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020301	Office Materials and Consumables	4,000,000	4,000,000
22020302	Books	500,000	500,000
22020303	Newspapers	300,000	300,000
22020305	Printing of Non-security Documents	3,000,000	3,000,000
22020307	Drugs, Vaccines & Medical Supplies	2,000,000	2,000,000
22020309	Uniforms & Other Clothing	500,000	500,000
22020315	Examinations / Examination Materials	2,000,000	2,000,000
22020317	Reagents Chemicals and Cleansing Materials	1,000,000	1,000,000
220204	Maintenance Services - General	8,500,000	8,500,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,400,000	1,400,000
22020402	Maintenance of Office Furniture	1,000,000	1,000,000
22020403	Maintenance of Office Building / Residential Quarters	1,000,000	1,000,000
22020404	Maintenance of Office / IT Equipment	1,000,000	1,000,000
22020405	Maintenance of Plants / Generators	1,000,000	1,000,000
22020406	Other Maintenance Services	10†	10†
22020415	Maintenance of Water Facilities	500,000	500,000
22020418	Maintenance of Educational Equipments	200,000	200,000
22020419	Maintenance of Educational Buildings	1,000,000	1,000,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	1,400,000	1,400,000
220205	Training - General	3,500,000	3,500,000
22020501	Local Training	3,500,000	3,500,000
220206	Other Services - General	800,000	800,000
22020601	Security Services	500,000	500,000
22020605	Cleaning and Fumigation Services	300,000	300,000
220207	Consulting and Professional Services	22,300,000	22,300,000
22020709	Auditing of Accounts	800,000	800,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051701800100 Jigawa State Polytechnic

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020711	Supervision and Management Fees	21,500,000	21,500,000
220208	Fuel and Lubricant - General	7,000,000	7,000,000
22020801	Motor Vehicle Fuel Cost	2,000,000	2,000,000
22020803	Plant / Generator Fuel Cost	5,000,000	5,000,000
22020806	Cooking Gas / Fuel Cost	10†	10†
220209	Financial Charges - General	300,000	300,000
22020901	Bank Charges (Other than Interest)	300,000	300,000
220210	Miscellaneous Expenses - General	17,450,000	17,450,000
22021001	Refreshment and Meals	2,000,000	2,000,000
22021002	Honorarium and Sitting Allowance Payments	4,000,000	4,000,000
22021003	Publicity and Advertisements	1,450,000	1,450,000
22021004	Medical Expenses	1,000,000	1,000,000
22021006	Postage and Courier Services	10†	10†
22021009	Sporting Activities	1,000,000	1,000,000
22021057	Casual Workers	8,000,000	8,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	21,000,000	21,000,000
220401	Local Grants and Contributions	21,000,000	21,000,000
22040103	Grants to Local Governments – Recurrent	20,000,000	20,000,000
22040109	Grants to Communities and NGOs	1,000,000	1,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Estimates of the amount required for the services of this organisation in the year 2020:

Four Hundred and Seventy One Million, Six Hundred Thousand Naira

₦ 471,600,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	471,600,000	471,600,000
21	Personnel Cost	401,600,000	401,600,000
22	Other Recurrent Cost	70,000,000	70,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	208	197,267,165	208	208
Consolidated Polytechnics and College of Education Salary Structure	97	130,142,364	97	97
Junior Staff	41	36,323,856	41	54
GL - 07		-		15
GL - 08	23	19,047,312	23	16
GL - 09	18	17,276,544	18	23
Intermediate Staff	19	23,873,880	19	14
GL - 11	19	23,873,880	19	14
Senior Staff	37	69,944,628	37	29
GL - 13	16	27,070,272	16	11
GL - 14	13	25,084,020	13	12
GL - 15	8	17,790,336	8	6
Consolidated Tertiary Education Institutions Salary Structure	111	67,124,801	111	111
Junior Staff	63	21,195,486	63	66
GL - 02	11	2,544,894	11	12
GL - 03	8	2,005,920	8	7
GL - 04	15	4,308,120	15	18
GL - 05	14	4,930,632	14	16
GL - 06	15	7,405,920	15	13
Intermediate Staff	34	24,565,363	34	32
GL - 07	15	9,184,608	15	14
GL - 08	5	3,615,648	5	5
GL - 09	14	11,765,107	14	13
Senior Staff	14	21,363,952	14	13
GL - 11	4	4,408,166	4	3

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 12	1	1,212,422	1	1
GL - 13	2	3,056,592	2	2
GL - 14	4	6,895,308	4	4
GL - 15	3	5,791,464	3	3

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 05 1701800200 Bilyaminu Usman Polytechnic Hadejia

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	471,600,000	471,600,000
21	Personnel Cost	401,600,000	401,600,000
2101	SALARIES AND WAGES	113,527,000	113,527,000
210101	Salaries and Wages	113,527,000	113,527,000
21010101	Salary	113,527,000	113,527,000
2102	ALLOWANCES	288,073,000	288,073,000
210201	Regular / Non-Regular Allowances	288,073,000	288,073,000
21020104	Rent Supplement	69,308,000	69,308,000
21020108	Peculiar Allowance	14,432,000	14,432,000
21020113	Hazard / Hardship Allowance	93,000	93,000
21020114	Board Members Allowance	1,440,000	1,440,000
21020129	Contract Addition	1,500,000	1,500,000
21020130	Locum / Visiting Lecturers	2,500,000	2,500,000
21020136	Responsibility Allowance	2,000,000	2,000,000
21020137	Medical Allowance	2,000,000	2,000,000
21020143	End Of Tenure benefit	5,800,000	5,800,000
21020149	Consolidated Allowance	189,000,000	189,000,000
22	Other Recurrent Cost	70,000,000	70,000,000
2202	GOODS AND SERVICES	70,000,000	70,000,000
220201	Transport & Travelling - General	8,000,000	8,000,000
22020102	Local Travel & Transport - Others	8,000,000	8,000,000
220202	Utilities General	3,590,000	3,590,000
22020201	Electricity Charges	120,000	120,000
22020202	Telephone Charges	720,000	720,000
22020203	Internet Access Charges	2,400,000	2,400,000
22020204	Satellites Broadcasting Access Charges	350,000	350,000
220203	Materials and Supplies - General	12,665,000	12,665,000
22020301	Office Materials and Consumables	1,500,000	1,500,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020302	Books	250,000	250,000
22020303	Newspapers	515,000	515,000
22020305	Printing of Non-security Documents	2,000,000	2,000,000
22020307	Drugs, Vaccines & Medical Supplies	1,500,000	1,500,000
22020309	Uniforms & Other Clothing	400,000	400,000
22020310	Teaching Aids, Laboratory and Instructional Materials	3,000,000	3,000,000
22020315	Examinations / Examination Materials	3,000,000	3,000,000
22020317	Reagents Chemicals and Cleansing Materials	500,000	500,000
220204	Maintenance Services - General	9,118,000	9,118,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,000,000
22020402	Maintenance of Office Furniture	510,000	510,000
22020403	Maintenance of Office Building / Residential Quarters	1,158,000	1,158,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020405	Maintenance of Plants / Generators	1,803,000	1,803,000
22020406	Other Maintenance Services	1,347,000	1,347,000
22020410	Maintenance of Street Lightings	500,000	500,000
22020415	Maintenance of Water Facilities	1,000,000	1,000,000
22020418	Maintenance of Educational Equipments	300,000	300,000
220205	Training - General	900,000	900,000
22020501	Local Training	400,000	400,000
22020503	Manpower Planning and Other Staff Development Expenses	500,000	500,000
220206	Other Services - General	4,438,000	4,438,000
22020601	Security Services	838,000	838,000
22020603	Residential Rent	1,000,000	1,000,000
22020605	Cleaning and Fumigation Services	1,000,000	1,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020606	Land Use Charges	300,000	300,000
22020610	Environmental Services	300,000	300,000
22020614	Hotels and Temporary Accomodatiom	1,000,000	1,000,000
220207	Consulting and Professional Services	3,600,000	3,600,000
22020701	Financial Consulting	1,000,000	1,000,000
22020705	Architectural Services	1,000,000	1,000,000
22020709	Auditing of Accounts	600,000	600,000
22020711	Supervision and Management Fees	1,000,000	1,000,000
220208	Fuel and Lubricant - General	3,100,000	3,100,000
22020801	Motor Vehicle Fuel Cost	1,600,000	1,600,000
22020803	Plant / Generator Fuel Cost	1,500,000	1,500,000
22020807	Lubricants and Other Oils	10†	10†
220209	Financial Charges - General	5,400,000	5,400,000
22020901	Bank Charges (Other than Interest)	300,000	300,000
22020912	Other Refunds	5,100,000	5,100,000
220210	Miscellaneous Expenses - General	19,189,000	19,189,000
22021001	Refreshment and Meals	1,000,000	1,000,000
22021002	Honorarium and Sitting Allowance Payments	3,000,000	3,000,000
22021003	Publicity and Advertisements	1,550,000	1,550,000
22021006	Postage and Courier Services	100,000	100,000
22021008	Subscription to Professional Bodies / National Council Registration	500,000	500,000
22021009	Sporting Activities	500,000	500,000
22021043	Official Presents and Souvenirs	400,000	400,000
22021044	Committees and Commissions	500,000	500,000
22021046	Livestock feeding and Medicament	800,000	800,000
22021050	Official Ceremonies and Celebrations	300,000	300,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	400,000	400,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051701800200 Bilyaminu Usman Polytechnic Hadejia

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021057	Casual Workers	7,400,000	7,400,000
22021063	Accreditation Activities	2,239,000	2,239,000
22021068	Governing Council Expenses	500,000	500,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051701900100 Jigawa State College of Education

Estimates of the amount required for the services of this organisation in the year 2020:

One Billion, Two Hundred and Five Million Naira

₦ 1,205,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,205,000,000	1,205,000,000
21	Personnel Cost	1,085,000,000	1,085,000,000
22	Other Recurrent Cost	120,000,000	120,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 051701900100 Jigawa State College of Education

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	478	561,515,078	478	415
Consolidated Polytechnics and College of Education Salary Structure	271	424,605,888	271	238
Junior Staff	53	43,651,188	53	65
GL - 07	18	12,371,808	18	13
GL - 08	13	10,472,484	13	15
GL - 09	22	20,806,896	22	37
Intermediate Staff	55	67,895,520	55	52
GL - 11	55	67,895,520	55	52
Senior Staff	163	313,059,180	163	121
GL - 13	57	94,550,004	57	45
GL - 14	43	81,258,132	43	31
GL - 15	63	137,251,044	63	45
Consolidated Tertiary Education Institutions Salary Structure	195	126,323,663	195	165
Junior Staff	110	32,032,175	110	86
GL - 01		-		1
GL - 02	31	6,727,338	31	11
GL - 03	40	10,029,600	40	38
GL - 04	12	3,446,496	12	15
GL - 05	10	3,521,880	10	8
GL - 06	17	8,306,861	17	13
Intermediate Staff	48	36,041,395	48	46
GL - 07	8	4,932,749	8	18
GL - 08	27	19,891,872	27	16
GL - 09	13	11,216,774	13	12
Senior Staff	37	58,250,093	37	33

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051701900100 Jigawa State College of Education

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 11	9	10,249,805	9	8
GL - 13	18	28,552,608	18	16
GL - 14	3	5,380,515	3	4
GL - 15	7	14,067,165	7	5
General Salary Structure	12	10,585,527	12	12
Intermediate Staff	4	2,523,734	4	5
GL - 09	2	1,181,402	2	2
GL - 10	2	1,342,332	2	3
Senior Staff	8	8,061,793	8	7
GL - 12	1	797,611	1	2
GL - 13	2	1,742,954	2	
GL - 14	3	2,845,811	3	4
GL - 15	2	2,675,417	2	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051701900100 Jigawa State College of Education

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,205,000,000	1,205,000,000
21	Personnel Cost	1,085,000,000	1,085,000,000
2101	SALARIES AND WAGES	302,267,000	302,267,000
210101	Salaries and Wages	302,267,000	302,267,000
21010101	Salary	302,267,000	302,267,000
2102	ALLOWANCES	782,733,000	782,733,000
210201	Regular / Non-Regular Allowances	782,733,000	782,733,000
21020103	Transport Allowance	362,000	362,000
21020104	Rent Supplement	195,108,000	195,108,000
21020105	Meal Subsidy	159,000	159,000
21020106	Utility Allowance	119,000	119,000
21020107	Entertainment	13,000	13,000
21020108	Peculiar Allowance	50,410,000	50,410,000
21020109	Leave Transport Grant	697,000	697,000
21020110	Overtime	978,000	978,000
21020112	Inducement Allowance	2,500,000	5,000,000
21020114	Board Members Allowance	1,782,000	1,782,000
21020117	Domestic Staff Allowance	436,000	436,000
21020129	Contract Addition	2,000,000	2,000,000
21020137	Medical Allowance	432,000	432,000
21020143	End Of Tenure benefit	3,500,000	-
21020146	Arrears of Allowances	-	10t
21020149	Consolidated Allowance	524,236,000	525,236,000
22	Other Recurrent Cost	120,000,000	120,000,000
2202	GOODS AND SERVICES	119,500,000	119,500,000
220201	Transport & Travelling - General	6,484,000	6,484,000
22020102	Local Travel & Transport - Others	6,484,000	6,484,000
220202	Utilities General	3,500,000	3,500,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051701900100 Jigawa State College of Education

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020201	Electricity Charges	1,000,000	1,000,000
22020203	Internet Access Charges	1,100,000	1,100,000
22020205	Water rates & Charges	700,000	700,000
22020206	Sewage Charges	100,000	100,000
22020211	Postal and Courier Payments & Services	600,000	600,000
220203	Materials and Supplies - General	31,000,000	31,000,000
22020301	Office Materials and Consumables	3,000,000	3,000,000
22020302	Books	2,000,000	2,000,000
22020305	Printing of Non-security Documents	6,300,000	6,300,000
22020307	Drugs, Vaccines & Medical Supplies	1,200,000	1,200,000
22020309	Uniforms & Other Clothing	500,000	500,000
22020310	Teaching Aids, Laboratory and Instructional Materials	1,000,000	1,000,000
22020315	Examinations / Examination Materials	16,000,000	16,000,000
22020317	Reagents Chemicals and Cleansing Materials	1,000,000	1,000,000
220204	Maintenance Services - General	10,000,000	10,000,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	4,000,000	4,000,000
22020402	Maintenance of Office Furniture	1,000,000	1,000,000
22020403	Maintenance of Office Building / Residential Quarters	1,000,000	1,000,000
22020405	Maintenance of Plants / Generators	1,000,000	1,000,000
22020406	Other Maintenance Services	1,000,000	1,000,000
22020411	Maintenance of Communication Equipments	500,000	500,000
22020418	Maintenance of Educational Equipments	1,000,000	1,000,000
22020421	Maintenance of Health Institution Buildings	500,000	500,000
220205	Training - General	3,000,000	3,000,000
22020501	Local Training	3,000,000	3,000,000
220206	Other Services - General	4,000,000	4,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051701900100 Jigawa State College of Education

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020601	Security Services	500,000	500,000
22020603	Residential Rent	2,500,000	2,500,000
22020605	Cleaning and Fumigation Services	1,000,000	1,000,000
220207	Consulting and Professional Services	500,000	500,000
22020701	Financial Consulting	500,000	500,000
220208	Fuel and Lubricant - General	8,000,000	8,000,000
22020801	Motor Vehicle Fuel Cost	2,500,000	2,500,000
22020803	Plant / Generator Fuel Cost	5,500,000	5,500,000
220209	Financial Charges - General	2,600,000	2,600,000
22020901	Bank Charges (Other than Interest)	100,000	100,000
22020912	Other Refunds	2,500,000	2,500,000
220210	Miscellaneous Expenses - General	50,416,000	50,416,000
22021001	Refreshment and Meals	3,500,000	3,500,000
22021002	Honorarium and Sitting Allowance Payments	4,000,000	4,000,000
22021003	Publicity and Advertisements	1,000,000	1,000,000
22021004	Medical Expenses	400,000	400,000
22021007	Welfare Packages	1,500,000	1,500,000
22021009	Sporting Activities	500,000	500,000
22021044	Committees and Commissions	1,500,000	1,500,000
22021046	Livestock feeding and Medicament	500,000	500,000
22021049	Special Health Programmes & Initiatives	15,000,000	15,000,000
22021050	Official Ceremonies and Celebrations	1,500,000	1,500,000
22021057	Casual Workers	20,016,000	20,016,000
22021063	Accreditation Activities	1,000,000	1,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	500,000	500,000
220401	Local Grants and Contributions	500,000	500,000
22040109	Grants to Communities and NGOs	400,000	400,000
22040113	Assistance and Donations General	100,000	100,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051702100100 Sule Lamido University

Estimates of the amount required for the services of this organisation in the year 2020:

One Billion, Two Hundred and Fifty Six Million, Four Hundred Thousand Naira

₦ 1,256,400,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,256,400,000	1,272,500,000
21	Personnel Cost	856,400,000	856,400,000
22	Other Recurrent Cost	400,000,000	416,100,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 051702100100 Sule Lamido University

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	447	565,722,684	447	353
Consolidated Tertiary Institutions Salary Structure II	262	230,431,068	262	228
Junior Staff	174	95,634,324	174	154
GL - 01	22	7,160,064	22	20
GL - 02	26	8,862,072	26	28
GL - 03	20	7,373,520	20	36
GL - 04	44	18,489,984	44	22
GL - 05	17	8,677,728	17	6
GL - 06	2	1,393,416	2	22
GL - 07	43	43,677,540	43	20
Intermediate Staff	83	120,741,276	83	69
GL - 08	20	23,770,824	20	42
GL - 09	47	64,584,888	47	18
GL - 11	9	17,811,144	9	5
GL - 12	7	14,574,420	7	4
Senior Staff	5	14,055,468	5	5
GL - 13	4	10,864,176	4	4
GL - 15	1	3,191,292	1	1
Consolidated University Academic Salary Scale II	185	335,291,616	185	125
Junior Staff	130	168,864,708	130	102
GL - 01	26	24,835,248	26	21
GL - 02	59	76,018,620	59	59
GL - 03	45	68,010,840	45	22
Intermediate Staff	37	96,295,992	37	16
GL - 04	21	47,327,256	21	10

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051702100100 Sule Lamido University

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 05	16	48,968,736	16	6
Senior Staff	18	70,130,916	18	7
GL - 06	9	32,094,612	9	5
GL - 07	9	38,036,304	9	2

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051702100100 Sule Lamido University

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,256,400,000	1,272,500,000
21	Personnel Cost	856,400,000	856,400,000
2101	SALARIES AND WAGES	249,528,000	249,528,000
210101	Salaries and Wages	249,528,000	249,528,000
21010101	Salary	249,528,000	249,528,000
2102	ALLOWANCES	606,872,000	606,872,000
210201	Regular / Non-Regular Allowances	599,344,000	599,344,000
21020104	Rent Supplement	79,774,000	79,774,000
21020106	Utility Allowance	578,000	578,000
21020107	Entertainment	867,000	867,000
21020108	Peculiar Allowance	242,435,000	242,435,000
21020109	Leave Transport Grant	193,000	193,000
21020113	Hazard / Hardship Allowance	10,287,000	10,287,000
21020117	Domestic Staff Allowance	1,444,000	1,444,000
21020118	Personal Assistant Allowance	481,000	481,000
21020119	Call Duty Allowance	958,000	958,000
21020120	Shift Duty Allowance	236,000	236,000
21020122	Motor Vehicle Maintenance Allowance	1,444,000	1,444,000
21020124	Newspaper Allowance	289,000	289,000
21020125	Accommodation Allowance	3,852,000	3,852,000
21020130	Locum / Visiting Lecturers	194,380,000	194,380,000
21020138	Furniture Allowance	1,444,000	1,444,000
21020139	Earned Responsibility Allowance	34,900,000	34,900,000
21020140	Outfit/Robe Allowance	1,100,000	1,100,000
21020149	Consolidated Allowance	14,005,000	14,005,000
21020152	Baggage Allowance	3,000,000	3,000,000
21020158	Disturbance / Relocation Allowance	7,292,000	7,292,000
21020159	Monitoring Allowance	385,000	385,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051702100100 Sule Lamido University

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
210202	Social Contribution	7,528,000	7,528,000
21020203	Group Life Insurance	7,000,000	7,000,000
21020204	Employee Compensation Fund	528,000	528,000
2103	SOCIAL BENEFITS	10†	10†
210301	Social Benefits	10†	10†
21030107	Once-in-4-Years Furniture Allowance	10†	10†
22	Other Recurrent Cost	400,000,000	416,100,000
2202	GOODS AND SERVICES	394,000,000	410,100,000
220201	Transport & Travelling - General	59,900,000	60,000,000
22020102	Local Travel & Transport - Others	59,900,000	60,000,000
220202	Utilities General	23,000,000	23,000,000
22020201	Electricity Charges	3,800,000	3,800,000
22020202	Telephone Charges	6,000,000	6,000,000
22020203	Internet Access Charges	10,000,000	10,000,000
22020204	Satellites Broadcasting Access Charges	2,000,000	2,000,000
22020205	Water rates & Charges	50,000	50,000
22020206	Sewage Charges	1,000,000	1,000,000
22020210	Other Utility Charges	150,000	150,000
220203	Materials and Supplies - General	54,500,000	54,500,000
22020301	Office Materials and Consumables	15,000,000	15,000,000
22020302	Books	2,000,000	2,000,000
22020303	Newspapers	2,000,000	2,000,000
22020305	Printing of Non-security Documents	10,000,000	10,000,000
22020307	Drugs, Vaccines & Medical Supplies	4,000,000	4,000,000
22020309	Uniforms & Other Clothing	1,000,000	1,000,000
22020310	Teaching Aids, Laboratory and Instructional Materials	10,000,000	10,000,000
22020315	Examinations / Examination Materials	10,000,000	10,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051702100100 Sule Lamido University

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020317	Reagents Chemicals and Cleansing Materials	500,000	500,000
220204	Maintenance Services - General	32,800,000	32,800,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	11,300,000	11,300,000
22020402	Maintenance of Office Furniture	1,000,000	1,000,000
22020403	Maintenance of Office Building / Residential Quarters	6,000,000	6,000,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020405	Maintenance of Plants / Generators	6,000,000	6,000,000
22020406	Other Maintenance Services	1,500,000	1,500,000
22020410	Maintenance of Street Lightings	1,500,000	1,500,000
22020415	Maintenance of Water Facilities	2,000,000	2,000,000
22020418	Maintenance of Educational Equipments	500,000	500,000
22020424	Maintenance of Guest Houses and Lodges	2,000,000	2,000,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	500,000	500,000
220205	Training - General	24,500,000	24,500,000
22020501	Local Training	16,500,000	16,500,000
22020502	International Training	8,000,000	8,000,000
220206	Other Services - General	53,600,000	56,600,000
22020601	Security Services	15,000,000	15,000,000
22020603	Residential Rent	3,000,000	3,000,000
22020605	Cleaning and Fumigation Services	30,000,000	33,000,000
22020606	Land Use Charges	1,300,000	1,300,000
22020608	Rental of Plants, Equipments & Machinaries	300,000	300,000
22020612	Recruitment and Employment Activities	2,000,000	2,000,000
22020614	Hotels and Temporary Accomodatiom	2,000,000	2,000,000
220207	Consulting and Professional Services	11,900,000	11,900,000
22020701	Financial Consulting	2,500,000	2,500,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051702100100 Sule Lamido University

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020702	Information Technology Consulting	3,000,000	3,000,000
22020703	Legal Service	2,400,000	2,400,000
22020704	Engineering Services	500,000	500,000
22020708	Medical Consulting	1,000,000	1,000,000
22020709	Auditing of Accounts	2,500,000	2,500,000
22020710	Research and Documentation	10†	10†
220208	Fuel and Lubricant - General	55,000,000	63,000,000
22020801	Motor Vehicle Fuel Cost	25,000,000	30,000,000
22020803	Plant / Generator Fuel Cost	30,000,000	33,000,000
220209	Financial Charges - General	6,700,000	6,700,000
22020901	Bank Charges (Other than Interest)	500,000	500,000
22020902	Insurance Premium	6,000,000	6,000,000
22020912	Other Refunds	200,000	200,000
220210	Miscellaneous Expenses - General	72,100,000	77,100,000
22021001	Refreshment and Meals	7,000,000	7,000,000
22021002	Honorarium and Sitting Allowance Payments	30,000,000	35,000,000
22021003	Publicity and Advertisements	2,000,000	2,000,000
22021004	Medical Expenses	800,000	800,000
22021006	Postage and Courier Services	300,000	300,000
22021008	Subscription to Professional Bodies / National Council Registration	2,500,000	2,500,000
22021009	Sporting Activities	1,500,000	1,500,000
22021010	Direct Teaching & Laboratory Cost	4,000,000	4,000,000
22021043	Official Presents and Souvenirs	3,500,000	3,500,000
22021044	Committees and Commissions	2,000,000	2,000,000
22021050	Official Ceremonies and Celebrations	5,000,000	5,000,000
22021057	Casual Workers	10,000,000	10,000,000
22021063	Accreditation Activities	2,000,000	2,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051702100100 Sule Lamido University

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021065	Awards and Prizes of Excellence	1,500,000	1,500,000
22021070	Staff Life Insurance	10†	10†
2204	GRANTS AND CONTRIBUTIONS - GENERAL	6,000,000	6,000,000
220401	Local Grants and Contributions	6,000,000	6,000,000
22040109	Grants to Communities and NGOs	1,000,000	1,000,000
22040110	Grant to Academic Institutions	2,000,000	2,000,000
22040113	Assistance and Donations General	3,000,000	3,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051705500100 Science & Technical Education Board

Estimates of the amount required for the services of this organisation in the year 2020:

Eight Hundred and Forty Six Million, Five Hundred Thousand Naira

₦ 846,500,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	846,500,000	986,500,000
21	Personnel Cost	566,500,000	566,500,000
22	Other Recurrent Cost	280,000,000	420,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 051705500100 Science & Technical Education Board

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	771	439,829,787	771	655
General Salary Structure	771	439,829,787	771	655
Junior Staff	289	81,049,601	289	253
GL - 02	12	3,011,501	12	35
GL - 03	111	29,160,277	111	101
GL - 04	109	30,178,830	109	94
GL - 05	28	8,503,219	28	13
GL - 06	29	10,195,774	29	10
Intermediate Staff	331	189,633,215	331	280
GL - 07	18	7,704,245	18	24
GL - 08	176	92,154,586	176	97
GL - 09	44	26,401,320	44	83
GL - 10	93	63,373,064	93	76
Senior Staff	151	169,146,971	151	122
GL - 12	34	27,669,336	34	18
GL - 13	25	22,215,150	25	14
GL - 14	26	25,143,113	26	27
GL - 15	36	49,053,816	36	41
GL - 16	29	43,461,581	29	21
GL - 17	1	1,603,975	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051705500100 Science & Technical Education Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	846,500,000	986,500,000
21	Personnel Cost	566,500,000	566,500,000
2101	SALARIES AND WAGES	277,416,000	277,416,000
210101	Salaries and Wages	277,416,000	277,416,000
21010101	Salary	277,416,000	277,416,000
2102	ALLOWANCES	289,084,000	289,084,000
210201	Regular / Non-Regular Allowances	289,084,000	289,084,000
21020103	Transport Allowance	20,981,000	20,981,000
21020104	Rent Supplement	55,483,000	55,483,000
21020105	Meal Subsidy	9,140,000	9,140,000
21020106	Utility Allowance	6,397,000	6,397,000
21020107	Entertainment	521,000	521,000
21020109	Leave Transport Grant	27,742,000	27,742,000
21020112	Inducement Allowance	123,169,000	123,169,000
21020113	Hazard / Hardship Allowance	47,000	47,000
21020114	Board Members Allowance	1,080,000	1,080,000
21020117	Domestic Staff Allowance	14,394,000	14,394,000
21020124	Newspaper Allowance	188,000	188,000
21020129	Contract Addition	1,920,000	1,920,000
21020136	Responsibility Allowance	266,000	266,000
21020137	Medical Allowance	27,756,000	27,756,000
22	Other Recurrent Cost	280,000,000	420,000,000
2202	GOODS AND SERVICES	280,000,000	420,000,000
220201	Transport & Travelling - General	800,000	800,000
22020102	Local Travel & Transport - Others	800,000	800,000
220202	Utilities General	200,000	200,000
22020204	Satellites Broadcasting Access Charges	200,000	200,000
220203	Materials and Supplies - General	6,950,000	6,950,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051705500100 Science & Technical Education Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020301	Office Materials and Consumables	500,000	500,000
22020302	Books	100,000	100,000
22020305	Printing of Non-security Documents	100,000	100,000
22020309	Uniforms & Other Clothing	50,000	50,000
22020310	Teaching Aids, Laboratory and Instructional Materials	200,000	200,000
22020315	Examinations / Examination Materials	6,000,000	6,000,000
220204	Maintenance Services - General	5,200,000	5,200,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020418	Maintenance of Educational Equipments	500,000	500,000
22020419	Maintenance of Educational Buildings	2,200,000	2,200,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	1,000,000	1,000,000
220205	Training - General	1,800,000	1,800,000
22020501	Local Training	1,800,000	1,800,000
220207	Consulting and Professional Services	1,000,000	1,000,000
22020701	Financial Consulting	500,000	500,000
22020709	Auditing of Accounts	500,000	500,000
220210	Miscellaneous Expenses - General	264,050,000	404,050,000
22021001	Refreshment and Meals	600,000	600,000
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000
22021003	Publicity and Advertisements	200,000	200,000
22021006	Postage and Courier Services	50,000	50,000
22021045	Institutional Feeding	180,000,000	320,000,000
22021055	Student Exchange Programme	83,000,000	83,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051705600100 Jigawa State Scholarship Board

Estimates of the amount required for the services of this organisation in the year 2020:

One Billion, Eleven Million Naira

₦ 1,011,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,011,000,000	1,111,000,000
21	Personnel Cost	7,400,000	7,400,000
22	Other Recurrent Cost	1,003,600,000	1,103,600,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051705600100 Jigawa State Scholarship Board

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	9	5,532,918	9	9
General Salary Structure	9	5,532,918	9	9
Junior Staff	2	598,699	2	2
GL - 05	2	598,699	2	2
Intermediate Staff	5	2,407,677	5	5
GL - 07	3	1,284,041	3	4
GL - 08	1	523,606	1	
GL - 09	1	600,030	1	1
Senior Staff	2	2,526,542	2	2
GL - 13	1	888,606	1	1
GL - 17	1	1,637,936	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051705600100 Jigawa State Scholarship Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,011,000,000	1,111,000,000
21	Personnel Cost	7,400,000	7,400,000
2101	SALARIES AND WAGES	3,493,000	3,493,000
210101	Salaries and Wages	3,493,000	3,493,000
21010101	Salary	3,493,000	3,493,000
2102	ALLOWANCES	3,907,000	3,907,000
210201	Regular / Non-Regular Allowances	3,907,000	3,907,000
21020103	Transport Allowance	252,000	252,000
21020104	Rent Supplement	699,000	699,000
21020105	Meal Subsidy	110,000	110,000
21020106	Utility Allowance	78,000	78,000
21020107	Entertainment	10,000	10,000
21020109	Leave Transport Grant	349,000	349,000
21020111	In-lieu of Overtime / Agency Allowance	10†	10†
21020112	Inducement Allowance	980,000	980,000
21020113	Hazard / Hardship Allowance	65,000	65,000
21020114	Board Members Allowance	720,000	720,000
21020117	Domestic Staff Allowance	218,000	218,000
21020124	Newspaper Allowance	10†	10†
21020136	Responsibility Allowance	102,000	102,000
21020137	Medical Allowance	324,000	324,000
22	Other Recurrent Cost	1,003,600,000	1,103,600,000
2202	GOODS AND SERVICES	383,600,000	383,600,000
220201	Transport & Travelling - General	500,000	500,000
22020102	Local Travel & Transport - Others	500,000	500,000
220202	Utilities General	220,000	220,000
22020201	Electricity Charges	120,000	120,000
22020202	Telephone Charges	50,000	50,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051705600100 Jigawa State Scholarship Board

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020203	Internet Access Charges	50,000	50,000
220203	Materials and Supplies - General	650,000	650,000
22020301	Office Materials and Consumables	350,000	350,000
22020303	Newspapers	10†	10†
22020305	Printing of Non-security Documents	300,000	300,000
220204	Maintenance Services - General	860,000	860,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	450,000	450,000
22020402	Maintenance of Office Furniture	110,000	110,000
22020404	Maintenance of Office / IT Equipment	50,000	50,000
22020405	Maintenance of Plants / Generators	250,000	250,000
220205	Training - General	380,000,000	380,000,000
22020502	International Training	380,000,000	380,000,000
220206	Other Services - General	700,000	700,000
22020603	Residential Rent	700,000	700,000
220207	Consulting and Professional Services	350,000	350,000
22020701	Financial Consulting	-	10†
22020709	Auditing of Accounts	350,000	350,000
220208	Fuel and Lubricant - General	300,000	300,000
22020801	Motor Vehicle Fuel Cost	300,000	300,000
220210	Miscellaneous Expenses - General	20,000	20,000
22021006	Postage and Courier Services	20,000	20,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	620,000,000	720,000,000
220401	Local Grants and Contributions	620,000,000	720,000,000
22040114	Scholarships and Bursary Awards	620,000,000	720,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051705600200 Dutse Model / Capital School

Estimates of the amount required for the services of this organisation in the year 2020:

Two Hundred and Sixty Two Million, Nine Hundred Thousand Naira

₦ 262,900,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	262,900,000	262,900,000
21	Personnel Cost	157,900,000	157,900,000
22	Other Recurrent Cost	105,000,000	105,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 051705600200 Dutse Model / Capital School

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	195	117,562,948	195	185
General Salary Structure	195	117,562,948	195	185
Junior Staff	64	18,799,029	64	66
GL - 03	11	3,026,351	11	12
GL - 04	46	13,422,046	46	46
GL - 05	5	1,605,168	5	6
GL - 06	2	745,464	2	2
Intermediate Staff	89	52,908,182	89	79
GL - 07	13	5,752,828	13	11
GL - 08	30	16,461,461	30	25
GL - 09	35	22,633,590	35	33
GL - 10	11	8,060,303	11	10
Senior Staff	42	45,855,737	42	40
GL - 12	13	11,631,984	13	15
GL - 13	8	7,794,000	8	4
GL - 14	11	11,651,627	11	11
GL - 15	9	13,159,768	9	10
GL - 16	1	1,618,358	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 05 1705 600200 Dutse Model / Capital School

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	262,900,000	262,900,000
21	Personnel Cost	157,900,000	157,900,000
2101	SALARIES AND WAGES	76,158,000	76,158,000
210101	Salaries and Wages	76,158,000	76,158,000
21010101	Salary	76,158,000	76,158,000
2102	ALLOWANCES	81,742,000	81,742,000
210201	Regular / Non-Regular Allowances	81,742,000	81,742,000
21020103	Transport Allowance	5,330,000	5,330,000
21020104	Rent Supplement	15,232,000	15,232,000
21020105	Meal Subsidy	2,328,000	2,328,000
21020106	Utility Allowance	1,632,000	1,632,000
21020107	Entertainment	67,000	67,000
21020109	Leave Transport Grant	7,616,000	7,616,000
21020112	Inducement Allowance	38,559,000	38,559,000
21020113	Hazard / Hardship Allowance	26,000	26,000
21020117	Domestic Staff Allowance	2,181,000	2,181,000
21020129	Contract Addition	1,752,000	1,752,000
21020136	Responsibility Allowance	10†	10†
21020137	Medical Allowance	7,020,000	7,020,000
22	Other Recurrent Cost	105,000,000	105,000,000
2202	GOODS AND SERVICES	105,000,000	105,000,000
220201	Transport & Travelling - General	1,150,000	1,150,000
22020102	Local Travel & Transport - Others	1,150,000	1,150,000
220202	Utilities General	250,000	250,000
22020201	Electricity Charges	50,000	50,000
22020203	Internet Access Charges	100,000	100,000
22020204	Satellites Broadcasting Access Charges	50,000	50,000
22020205	Water rates & Charges	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051705600200 Dutse Model / Capital School

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020206	Sewage Charges	50,000	50,000
220203	Materials and Supplies - General	11,700,000	11,700,000
22020301	Office Materials and Consumables	3,800,000	3,800,000
22020302	Books	150,000	150,000
22020305	Printing of Non-security Documents	3,800,000	3,800,000
22020307	Drugs, Vaccines & Medical Supplies	500,000	500,000
22020309	Uniforms & Other Clothing	50,000	50,000
22020310	Teaching Aids, Laboratory and Instructional Materials	500,000	500,000
22020315	Examinations / Examination Materials	2,500,000	2,500,000
22020317	Reagents Chemicals and Cleansing Materials	400,000	400,000
220204	Maintenance Services - General	13,400,000	13,400,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	2,000,000
22020402	Maintenance of Office Furniture	300,000	300,000
22020403	Maintenance of Office Building / Residential Quarters	2,000,000	2,000,000
22020404	Maintenance of Office / IT Equipment	1,200,000	1,200,000
22020405	Maintenance of Plants / Generators	2,000,000	2,000,000
22020406	Other Maintenance Services	200,000	200,000
22020410	Maintenance of Street Lightings	200,000	200,000
22020418	Maintenance of Educational Equipments	5,000,000	5,000,000
22020419	Maintenance of Educational Buildings	500,000	500,000
220206	Other Services - General	10†	10†
22020602	Office Rent	10†	10†
22020606	Land Use Charges	10†	10†
220207	Consulting and Professional Services	400,000	400,000
22020709	Auditing of Accounts	400,000	400,000
220208	Fuel and Lubricant - General	5,500,000	5,500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051705600200 Dutse Model / Capital School

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020801	Motor Vehicle Fuel Cost	2,500,000	2,500,000
22020803	Plant / Generator Fuel Cost	2,700,000	2,700,000
22020807	Lubricants and Other Oils	300,000	300,000
220209	Financial Charges - General	400,000	400,000
22020901	Bank Charges (Other than Interest)	400,000	400,000
220210	Miscellaneous Expenses - General	72,200,000	72,200,000
22021001	Refreshment and Meals	700,000	700,000
22021002	Honorarium and Sitting Allowance Payments	200,000	200,000
22021003	Publicity and Advertisements	100,000	100,000
22021009	Sporting Activities	200,000	200,000
22021045	Institutional Feeding	60,000,000	60,000,000
22021057	Casual Workers	11,000,000	11,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies

Estimates of the amount required for the services of this organisation in the year 2020:

Five Hundred and Two Million Naira

₦ 502,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	502,000,000	502,000,000
21	Personnel Cost	402,000,000	402,000,000
22	Other Recurrent Cost	100,000,000	100,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	230	217,727,935	230	191
Consolidated Polytechnics and College of Education Salary Structure	146	171,453,948	146	125
Junior Staff	71	59,058,672	71	72
GL - 07	15	10,238,400	15	16
GL - 08	26	20,868,432	26	23
GL - 09	30	27,951,840	30	33
Intermediate Staff	39	47,283,912	39	34
GL - 11	39	47,283,912	39	34
Senior Staff	36	65,111,364	36	19
GL - 13	18	29,261,736	18	9
GL - 14	9	16,649,172	9	3
GL - 15	9	19,200,456	9	7
Consolidated Tertiary Education Institutions Salary Structure	54	35,903,828	54	53
Junior Staff	29	8,844,527	29	30
GL - 02	12	2,698,920	12	13
GL - 03	3	729,000	3	3
GL - 04	3	834,624	3	4
GL - 05	5	1,706,130	5	5
GL - 06	6	2,875,853	6	5
Intermediate Staff	15	10,464,135	15	13
GL - 07	8	4,761,293	8	7
GL - 08		-		2
GL - 09	7	5,702,842	7	4
Senior Staff	10	16,595,166	10	10
GL - 11		-		3

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 13	4	5,881,344	4	1
GL - 14	2	3,308,298	2	4
GL - 15	4	7,405,524	4	2
General Salary Structure	30	10,370,159	30	13
Junior Staff	16	4,227,510	16	2
GL - 02	7	1,669,895	7	
GL - 03	5	1,235,916	5	
GL - 06	4	1,321,699	4	2
Intermediate Staff	14	6,142,649	14	11
GL - 07	10	4,111,001	10	7
GL - 08	4	2,031,648	4	4

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	502,000,000	502,000,000
21	Personnel Cost	402,000,000	402,000,000
2101	SALARIES AND WAGES	121,105,000	121,105,000
210101	Salaries and Wages	121,105,000	121,105,000
21010101	Salary	121,105,000	121,105,000
2102	ALLOWANCES	280,895,000	280,895,000
210201	Regular / Non-Regular Allowances	280,895,000	280,895,000
21020103	Transport Allowance	774,000	774,000
21020104	Rent Supplement	74,271,000	74,271,000
21020105	Meal Subsidy	336,000	336,000
21020106	Utility Allowance	227,000	227,000
21020108	Peculiar Allowance	19,323,000	19,323,000
21020109	Leave Transport Grant	612,000	612,000
21020110	Overtime	3,372,000	3,372,000
21020114	Board Members Allowance	900,000	900,000
21020115	Journal Allowance	10†	10†
21020116	Academic Allowance	10†	10†
21020129	Contract Addition	10†	10†
21020137	Medical Allowance	1,080,000	1,080,000
21020146	Arrears of Allowances	10†	10†
21020149	Consolidated Allowance	180,000,000	180,000,000
22	Other Recurrent Cost	100,000,000	100,000,000
2202	GOODS AND SERVICES	99,650,000	99,650,000
220201	Transport & Travelling - General	6,000,000	6,000,000
22020102	Local Travel & Transport - Others	6,000,000	6,000,000
220202	Utilities General	4,350,000	4,350,000
22020201	Electricity Charges	10†	10†
22020203	Internet Access Charges	4,000,000	4,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020204	Satellites Broadcasting Access Charges	50,000	50,000
22020205	Water rates & Charges	300,000	300,000
220203	Materials and Supplies - General	34,500,000	34,500,000
22020301	Office Materials and Consumables	4,000,000	4,000,000
22020302	Books	1,500,000	1,500,000
22020303	Newspapers	10†	10†
22020305	Printing of Non-security Documents	3,000,000	3,000,000
22020307	Drugs, Vaccines & Medical Supplies	7,000,000	7,000,000
22020309	Uniforms & Other Clothing	1,000,000	1,000,000
22020310	Teaching Aids, Laboratory and Instructional Materials	5,000,000	5,000,000
22020315	Examinations / Examination Materials	13,000,000	13,000,000
220204	Maintenance Services - General	11,750,000	11,750,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	3,000,000	3,000,000
22020403	Maintenance of Office Building / Residential Quarters	5,000,000	5,000,000
22020404	Maintenance of Office / IT Equipment	10†	10†
22020405	Maintenance of Plants / Generators	1,500,000	1,500,000
22020410	Maintenance of Street Lightings	250,000	250,000
22020415	Maintenance of Water Facilities	1,000,000	1,000,000
220205	Training - General	3,500,000	3,500,000
22020501	Local Training	3,500,000	3,500,000
220206	Other Services - General	4,250,000	4,250,000
22020601	Security Services	500,000	500,000
22020603	Residential Rent	500,000	500,000
22020605	Cleaning and Fumigation Services	1,250,000	1,250,000
22020609	Guidance and Counselling Services	2,000,000	2,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220207	Consulting and Professional Services	3,300,000	3,300,000
22020702	Information Technology Consulting	2,000,000	2,000,000
22020705	Architectural Services	500,000	500,000
22020709	Auditing of Accounts	800,000	800,000
220208	Fuel and Lubricant - General	2,000,000	2,000,000
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000
22020803	Plant / Generator Fuel Cost	1,000,000	1,000,000
22020806	Cooking Gas / Fuel Cost	10t	10t
22020807	Lubricants and Other Oils	10t	10t
220209	Financial Charges - General	2,000,000	2,000,000
22020901	Bank Charges (Other than Interest)	10t	10t
22020902	Insurance Premium	2,000,000	2,000,000
220210	Miscellaneous Expenses - General	28,000,000	28,000,000
22021001	Refreshment and Meals	2,000,000	2,000,000
22021002	Honorarium and Sitting Allowance Payments	6,000,000	6,000,000
22021003	Publicity and Advertisements	10t	10t
22021006	Postage and Courier Services	10t	10t
22021008	Subscription to Professional Bodies / National Council Registration	10t	10t
22021009	Sporting Activities	2,500,000	2,500,000
22021043	Official Presents and Souvenirs	2,000,000	2,000,000
22021044	Committees and Commissions	1,500,000	1,500,000
22021047	Community Engagement, Sensitization & Mobilization Activit	1,000,000	1,000,000
22021050	Official Ceremonies and Celebrations	1,000,000	1,000,000
22021057	Casual Workers	8,000,000	8,000,000
22021059	Council of Ulama, Hisba & Other Religious Groups Activities	1,000,000	1,000,000
22021063	Accreditation Activities	3,000,000	3,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706000100 Jigawa State College of Islamic Legal Studies

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
2204	GRANTS AND CONTRIBUTIONS - GENERAL	350,000	350,000
220401	Local Grants and Contributions	350,000	350,000
22040109	Grants to Communities and NGOs	10†	10†
22040113	Assistance and Donations General	350,000	350,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051706100100 Institute of Information Technology

Estimates of the amount required for the services of this organisation in the year 2020:

Four Hundred and One Million, Five Hundred Thousand Naira

₦ 401,500,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	401,500,000	401,500,000
21	Personnel Cost	238,500,000	238,500,000
22	Other Recurrent Cost	163,000,000	163,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706100100 Institute of Information Technology

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	147	112,711,351	147	141
Consolidated Polytechnics and College of Education Salary Structure	40	45,540,264	40	37
Junior Staff	25	22,106,352	25	26
GL - 07	3	2,144,124	3	9
GL - 08	11	9,249,900	11	7
GL - 09	11	10,712,328	11	10
Intermediate Staff	9	11,507,184	9	7
GL - 11	9	11,507,184	9	7
Senior Staff	6	11,926,728	6	4
GL - 13	2	3,450,024	2	
GL - 14	2	3,938,712	2	2
GL - 15	2	4,537,992	2	2
Consolidated Tertiary Education Institutions Salary Structure	107	67,171,087	107	104
Junior Staff	62	21,406,237	62	64
GL - 02		-		1
GL - 03	1	258,480	1	14
GL - 04	28	8,293,824	28	34
GL - 05	27	9,805,050	27	12
GL - 06	6	3,048,883	6	3
Intermediate Staff	27	19,985,875	27	25
GL - 07	12	7,759,181	12	10
GL - 08	6	4,461,235	6	9
GL - 09	9	7,765,459	9	6
Senior Staff	18	25,778,975	18	15
GL - 11	5	5,694,336	5	5

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706100100 Institute of Information Technology

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 12	6	7,512,422	6	
GL - 13	2	3,172,512	2	5
GL - 14	3	5,380,515	3	2
GL - 15	2	4,019,190	2	3

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051706100100 Institute of Information Technology

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	401,500,000	401,500,000
21	Personnel Cost	238,500,000	238,500,000
2101	SALARIES AND WAGES	68,124,000	68,124,000
210101	Salaries and Wages	68,124,000	68,124,000
21010101	Salary	68,124,000	68,124,000
2102	ALLOWANCES	164,376,000	164,376,000
210201	Regular / Non-Regular Allowances	164,376,000	164,376,000
21020104	Rent Supplement	39,750,000	39,750,000
21020107	Entertainment	1,200,000	1,200,000
21020108	Peculiar Allowance	4,838,000	4,838,000
21020109	Leave Transport Grant	1,200,000	1,200,000
21020113	Hazard / Hardship Allowance	2,133,000	2,133,000
21020114	Board Members Allowance	1,850,000	1,850,000
21020115	Journal Allowance	1,850,000	1,850,000
21020116	Academic Allowance	5,115,000	5,115,000
21020117	Domestic Staff Allowance	3,850,000	3,850,000
21020129	Contract Addition	90,000	90,000
21020136	Responsibility Allowance	2,000,000	2,000,000
21020141	Expatriate Allowance	25,400,000	25,400,000
21020149	Consolidated Allowance	75,100,000	75,100,000
2103	SOCIAL BENEFITS	6,000,000	6,000,000
210301	Social Benefits	6,000,000	6,000,000
21030105	Severance Gratuity	6,000,000	6,000,000
22	Other Recurrent Cost	163,000,000	163,000,000
2202	GOODS AND SERVICES	163,000,000	163,000,000
220201	Transport & Travelling - General	6,000,000	6,000,000
22020102	Local Travel & Transport - Others	4,500,000	4,500,000
22020104	International Travel & Transport - Others	1,500,000	1,500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706100100 Institute of Information Technology

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220202	Utilities General	6,850,000	6,850,000
22020201	Electricity Charges	150,000	150,000
22020202	Telephone Charges	1,000,000	1,000,000
22020203	Internet Access Charges	4,500,000	4,500,000
22020204	Satellites Broadcasting Access Charges	300,000	300,000
22020205	Water rates & Charges	500,000	500,000
22020206	Sewage Charges	200,000	200,000
22020210	Other Utility Charges	200,000	200,000
220203	Materials and Supplies - General	94,350,000	94,350,000
22020301	Office Materials and Consumables	4,000,000	4,000,000
22020302	Books	1,000,000	1,000,000
22020303	Newspapers	10†	10†
22020305	Printing of Non-security Documents	500,000	500,000
22020306	Printing of Security Documents	2,000,000	2,000,000
22020307	Drugs, Vaccines & Medical Supplies	750,000	750,000
22020309	Uniforms & Other Clothing	600,000	600,000
22020310	Teaching Aids, Laboratory and Instructional Materials	300,000	300,000
22020315	Examinations / Examination Materials	85,000,000	85,000,000
22020317	Reagents Chemicals and Cleansing Materials	200,000	200,000
220204	Maintenance Services - General	14,160,000	14,160,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,500,000	2,500,000
22020402	Maintenance of Office Furniture	500,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	4,000,000	4,000,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020405	Maintenance of Plants / Generators	3,000,000	3,000,000
22020406	Other Maintenance Services	500,000	500,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051706100100 Institute of Information Technology

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020410	Maintenance of Street Lightings	500,000	500,000
22020411	Maintenance of Communication Equipments	610,000	610,000
22020415	Maintenance of Water Facilities	600,000	600,000
22020418	Maintenance of Educational Equipments	750,000	750,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	700,000	700,000
220205	Training - General	4,000,000	4,000,000
22020501	Local Training	3,000,000	3,000,000
22020502	International Training	1,000,000	1,000,000
22020503	Manpower Planning and Other Staff Development Expenses	10†	-
220206	Other Services - General	2,190,000	2,190,000
22020601	Security Services	640,000	640,000
22020603	Residential Rent	250,000	250,000
22020605	Cleaning and Fumigation Services	300,000	300,000
22020606	Land Use Charges	500,000	500,000
22020608	Rental of Plants, Equipments & Machinaries	300,000	300,000
22020610	Environmental Services	200,000	200,000
220207	Consulting and Professional Services	4,750,000	4,750,000
22020701	Financial Consulting	750,000	750,000
22020702	Information Technology Consulting	1,500,000	1,500,000
22020708	Medical Consulting	1,000,000	1,000,000
22020709	Auditing of Accounts	1,500,000	1,500,000
220208	Fuel and Lubricant - General	13,000,000	13,000,000
22020801	Motor Vehicle Fuel Cost	2,000,000	2,000,000
22020803	Plant / Generator Fuel Cost	11,000,000	11,000,000
22020807	Lubricants and Other Oils	10†	10†
220209	Financial Charges - General	300,000	300,000
22020901	Bank Charges (Other than Interest)	300,000	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706100100 Institute of Information Technology

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220210	Miscellaneous Expenses - General	17,400,000	17,400,000
22021001	Refreshment and Meals	750,000	750,000
22021002	Honorarium and Sitting Allowance Payments	2,500,000	2,500,000
22021003	Publicity and Advertisements	2,000,000	2,000,000
22021004	Medical Expenses	1,000,000	1,000,000
22021006	Postage and Courier Services	1,000,000	1,000,000
22021008	Subscription to Professional Bodies / National Council Registration	1,000,000	1,000,000
22021009	Sporting Activities	500,000	500,000
22021043	Official Presents and Souvenirs	500,000	500,000
22021044	Committees and Commissions	450,000	450,000
22021050	Official Ceremonies and Celebrations	200,000	200,000
22021057	Casual Workers	7,500,000	7,500,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051706300100 Islamic Education Bureau

Estimates of the amount required for the services of this organisation in the year 2020:
One Billion, Two Hundred and Twenty Nine Million, Seven Hundred Thousand Naira
 ₦ 1,229,700,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,229,700,000	1,439,700,000
21	Personnel Cost	909,700,000	959,700,000
22	Other Recurrent Cost	320,000,000	480,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706300100 Islamic Education Bureau

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	1,057	703,564,136	1,057	907
General Salary Structure	1,057	703,564,136	1,057	907
Junior Staff	279	74,486,248	279	240
GL - 01	20	4,642,584	20	33
GL - 02	62	14,991,409	62	24
GL - 03	47	12,008,765	47	62
GL - 04	64	17,242,445	64	104
GL - 05	81	23,896,037	81	4
GL - 06	5	1,705,008	5	13
Intermediate Staff	391	227,822,766	391	405
GL - 07	13	5,479,609	13	31
GL - 08	141	70,367,951	141	122
GL - 09	117	70,203,510	117	122
GL - 10	120	81,771,696	120	130
Senior Staff	387	401,255,122	387	262
GL - 12	137	111,491,148	137	76
GL - 13	68	59,260,450	68	38
GL - 14	36	34,149,730	36	65
GL - 15	138	184,603,759	138	75
GL - 16	8	11,750,035	8	8

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051706300100 Islamic Education Bureau

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,229,700,000	1,439,700,000
21	Personnel Cost	909,700,000	959,700,000
2101	SALARIES AND WAGES	446,487,000	446,487,000
210101	Salaries and Wages	446,487,000	446,487,000
21010101	Salary	446,487,000	446,487,000
2102	ALLOWANCES	463,213,000	513,213,000
210201	Regular / Non-Regular Allowances	463,213,000	513,213,000
21020103	Transport Allowance	29,883,000	29,883,000
21020104	Rent Supplement	89,297,000	89,297,000
21020105	Meal Subsidy	13,038,000	13,038,000
21020106	Utility Allowance	9,363,000	9,363,000
21020107	Entertainment	955,000	955,000
21020109	Leave Transport Grant	44,649,000	44,649,000
21020112	Inducement Allowance	203,000,000	253,000,000
21020113	Hazard / Hardship Allowance	149,000	149,000
21020114	Board Members Allowance	2,160,000	2,160,000
21020117	Domestic Staff Allowance	31,841,000	31,841,000
21020129	Contract Addition	749,000	749,000
21020136	Responsibility Allowance	78,000	78,000
21020137	Medical Allowance	38,052,000	38,052,000
22	Other Recurrent Cost	320,000,000	480,000,000
2202	GOODS AND SERVICES	320,000,000	480,000,000
220201	Transport & Travelling - General	1,350,000	1,350,000
22020102	Local Travel & Transport - Others	1,350,000	1,350,000
220202	Utilities General	1,680,000	1,680,000
22020202	Telephone Charges	70,000	70,000
22020203	Internet Access Charges	320,000	320,000
22020204	Satellites Broadcasting Access Charges	450,000	450,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 051706300100 Islamic Education Bureau

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020206	Sewage Charges	840,000	840,000
220203	Materials and Supplies - General	35,001,000	35,001,000
22020301	Office Materials and Consumables	1,000,000	1,000,000
22020302	Books	200,000	200,000
22020303	Newspapers	231,000	231,000
22020305	Printing of Non-security Documents	370,000	370,000
22020310	Teaching Aids, Laboratory and Instructional Materials	31,000,000	31,000,000
22020315	Examinations / Examination Materials	2,200,000	2,200,000
220204	Maintenance Services - General	8,720,000	8,720,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	950,000	950,000
22020402	Maintenance of Office Furniture	360,000	360,000
22020403	Maintenance of Office Building / Residential Quarters	1,600,000	1,600,000
22020404	Maintenance of Office / IT Equipment	650,000	650,000
22020405	Maintenance of Plants / Generators	650,000	650,000
22020418	Maintenance of Educational Equipments	1,050,000	1,050,000
22020419	Maintenance of Educational Buildings	3,040,000	3,040,000
22020420	Maintenance of Medical Equipments	420,000	420,000
220205	Training - General	2,150,000	2,150,000
22020501	Local Training	2,150,000	2,150,000
220207	Consulting and Professional Services	1,440,000	1,440,000
22020709	Auditing of Accounts	420,000	420,000
22020711	Supervision and Management Fees	1,020,000	1,020,000
220208	Fuel and Lubricant - General	2,500,000	2,500,000
22020801	Motor Vehicle Fuel Cost	1,600,000	1,600,000
22020803	Plant / Generator Fuel Cost	900,000	900,000
220209	Financial Charges - General	260,000	260,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706300100 Islamic Education Bureau

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020901	Bank Charges (Other than Interest)	260,000	260,000
220210	Miscellaneous Expenses - General	266,899,000	426,899,000
22021001	Refreshment and Meals	820,000	820,000
22021002	Honorarium and Sitting Allowance Payments	2,100,000	2,100,000
22021003	Publicity and Advertisements	820,000	820,000
22021006	Postage and Courier Services	170,000	170,000
22021009	Sporting Activities	310,000	310,000
22021043	Official Presents and Souvenirs	900,000	900,000
22021045	Institutional Feeding	203,759,000	363,759,000
22021050	Official Ceremonies and Celebrations	10†	10†
22021052	Project Monitoring & Evaluation (M & E) Expenses	1,100,000	1,100,000
22021053	National Councils Meetings	920,000	920,000
22021056	Quranic Recitation and Other Religious Competitions	56,000,000	56,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 051706400100 Bamaina Academy

Estimates of the amount required for the services of this organisation in the year 2020:

Sixteen Million, Six Hundred and Forty Thousand Naira

₦ 16,640,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	16,640,000	16,640,000
21	Personnel Cost	10,640,000	10,640,000
22	Other Recurrent Cost	6,000,000	6,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 051706400100 Bamaina Academy

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	39	10,630,620	39	42
General Salary Structure	39	10,630,620	39	42
Junior Staff	39	10,630,620	39	37
GL - 02	5	1,254,792	5	
GL - 03	17	4,465,988	17	15
GL - 04	13	3,599,310	13	17
GL - 05	2	607,373	2	1
GL - 06	2	703,157	2	4
Intermediate Staff		-		5
GL - 07		-		3
GL - 08		-		2

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706400100 Bamaina Academy

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	16,640,000	16,640,000
21	Personnel Cost	10,640,000	10,640,000
2101	SALARIES AND WAGES	5,873,000	5,873,000
210101	Salaries and Wages	5,873,000	5,873,000
21010101	Salary	5,873,000	5,873,000
2102	ALLOWANCES	4,767,000	4,767,000
210201	Regular / Non-Regular Allowances	4,767,000	4,767,000
21020103	Transport Allowance	936,000	936,000
21020104	Rent Supplement	1,175,000	1,175,000
21020105	Meal Subsidy	398,000	398,000
21020106	Utility Allowance	257,000	257,000
21020109	Leave Transport Grant	587,000	587,000
21020113	Hazard / Hardship Allowance	9,000	9,000
21020137	Medical Allowance	1,404,000	1,404,000
22	Other Recurrent Cost	6,000,000	6,000,000
2202	GOODS AND SERVICES	6,000,000	6,000,000
220201	Transport & Travelling - General	1,200,000	1,200,000
22020102	Local Travel & Transport - Others	1,200,000	1,200,000
220203	Materials and Supplies - General	710,000	710,000
22020305	Printing of Non-security Documents	20,000	20,000
22020307	Drugs, Vaccines & Medical Supplies	500,000	500,000
22020309	Uniforms & Other Clothing	90,000	90,000
22020315	Examinations / Examination Materials	100,000	100,000
220204	Maintenance Services - General	900,000	900,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	30,000	30,000
22020402	Maintenance of Office Furniture	200,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 051706400100 Bamaina Academy

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000
22020404	Maintenance of Office / IT Equipment	20,000	20,000
22020405	Maintenance of Plants / Generators	150,000	150,000
22020415	Maintenance of Water Facilities	200,000	200,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	100,000
220205	Training - General	100,000	100,000
22020501	Local Training	100,000	100,000
220206	Other Services - General	950,000	950,000
22020605	Cleaning and Fumigation Services	200,000	200,000
22020606	Land Use Charges	130,000	130,000
22020609	Guidance and Counselling Services	300,000	300,000
22020610	Environmental Services	300,000	300,000
22020612	Recruitment and Employment Activities	20,000	20,000
220208	Fuel and Lubricant - General	1,660,000	1,660,000
22020803	Plant / Generator Fuel Cost	1,460,000	1,460,000
22020806	Cooking Gas / Fuel Cost	200,000	200,000
220209	Financial Charges - General	30,000	30,000
22020901	Bank Charges (Other than Interest)	30,000	30,000
220210	Miscellaneous Expenses - General	450,000	450,000
22021001	Refreshment and Meals	100,000	100,000
22021002	Honorarium and Sitting Allowance Payments	50,000	50,000
22021009	Sporting Activities	300,000	300,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100100100 Ministry of Health

Estimates of the amount required for the services of this organisation in the year 2020:

Nine Hundred and Sixteen Million, Three Hundred Thousand Naira

₦ 916,300,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	916,300,000	866,300,000
21	Personnel Cost	701,300,000	701,300,000
22	Other Recurrent Cost	215,000,000	165,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100100 Ministry of Health

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	916,300,000	866,300,000
21	Personnel Cost	701,300,000	701,300,000
2101	SALARIES AND WAGES	184,260,000	184,260,000
210101	Salaries and Wages	184,260,000	184,260,000
21010101	Salary	184,260,000	184,260,000
2102	ALLOWANCES	517,040,000	517,040,000
210201	Regular / Non-Regular Allowances	517,040,000	517,040,000
21020103	Transport Allowance	325,000	325,000
21020104	Rent Supplement	1,096,000	1,096,000
21020105	Meal Subsidy	144,000	144,000
21020106	Utility Allowance	106,000	106,000
21020109	Leave Transport Grant	548,000	548,000
21020113	Hazard / Hardship Allowance	5,510,000	5,510,000
21020115	Journal Allowance	2,000,000	2,000,000
21020119	Call Duty Allowance	58,500,000	58,500,000
21020120	Shift Duty Allowance	10t	10t
21020121	Student / Trainee Allowance	48,000,000	48,000,000
21020129	Contract Addition	620,000	620,000
21020136	Responsibility Allowance	193,000	193,000
21020137	Medical Allowance	396,000	396,000
21020146	Arrears of Allowances	10t	10t
21020149	Consolidated Allowance	299,803,000	299,803,000
21020153	Non Clinical Allowance	3,500,000	3,500,000
21020154	Project Allowance for Medical Students	2,800,000	2,800,000
21020155	Specialist Allowance (Medical Consultant)	88,000,000	88,000,000
21020161	Non Clinical Duty	5,500,000	5,500,000
22	Other Recurrent Cost	215,000,000	165,000,000
2202	GOODS AND SERVICES	215,000,000	165,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100100 Ministry of Health

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220201	Transport & Travelling - General	5,500,000	5,500,000
22020102	Local Travel & Transport - Others	5,500,000	5,500,000
220202	Utilities General	126,000	126,000
22020203	Internet Access Charges	76,000	76,000
22020204	Satellites Broadcasting Access Charges	50,000	50,000
220203	Materials and Supplies - General	3,420,000	3,420,000
22020301	Office Materials and Consumables	1,700,000	1,700,000
22020302	Books	200,000	200,000
22020305	Printing of Non-security Documents	1,500,000	1,500,000
22020309	Uniforms & Other Clothing	20,000	20,000
220204	Maintenance Services - General	11,850,000	11,850,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	5,210,000	5,210,000
22020402	Maintenance of Office Furniture	1,000,000	1,000,000
22020404	Maintenance of Office / IT Equipment	640,000	640,000
22020420	Maintenance of Medical Equipments	5,000,000	5,000,000
220205	Training - General	3,500,000	3,500,000
22020501	Local Training	3,500,000	3,500,000
220207	Consulting and Professional Services	1,000,000	1,000,000
22020708	Medical Consulting	1,000,000	1,000,000
220208	Fuel and Lubricant - General	2,200,000	2,200,000
22020801	Motor Vehicle Fuel Cost	2,200,000	2,200,000
220210	Miscellaneous Expenses - General	187,404,000	137,404,000
22021001	Refreshment and Meals	960,000	960,000
22021002	Honorarium and Sitting Allowance Payments	2,000,000	2,000,000
22021006	Postage and Courier Services	94,000	94,000
22021044	Committees and Commissions	100,000	100,000
22021045	Institutional Feeding	127,000,000	127,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100100 Ministry of Health

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021050	Official Ceremonies and Celebrations	500,000	500,000
22021053	National Councils Meetings	1,750,000	1,750,000
22021064	Emergency Preparedness and Response	55,000,000	5,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100100109 JIMSO (Procurement & Supply)

Estimates of the amount required for the services of this organisation in the year 2020:

One Billion, Five Hundred Million Naira

₦ 1,500,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,500,000,000	1,500,000,000
22	Other Recurrent Cost	1,500,000,000	1,500,000,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100109 JIMSO (Procurement & Supply)

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,500,000,000	1,500,000,000
22	Other Recurrent Cost	1,500,000,000	1,500,000,000
2202	GOODS AND SERVICES	1,500,000,000	1,500,000,000
220201	Transport & Travelling - General	2,000,000	2,000,000
22020101	Local Travel & Transport - Training	2,000,000	2,000,000
220203	Materials and Supplies - General	1,491,000,000	1,491,000,000
22020301	Office Materials and Consumables	1,000,000	1,000,000
22020307	Drugs, Vaccines & Medical Supplies	1,490,000,000	1,490,000,000
220204	Maintenance Services - General	7,000,000	7,000,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	4,000,000	4,000,000
22020402	Maintenance of Office Furniture	500,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	2,000,000	2,000,000
22020406	Other Maintenance Services	500,000	500,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100100110 Babura General Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

Two Hundred and Twenty Million, Nine Hundred Thousand Naira

₦ 220,900,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	220,900,000	220,900,000
21	Personnel Cost	205,400,000	205,400,000
22	Other Recurrent Cost	15,500,000	15,500,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 052100100110 Babura General Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	158	157,709,547	158	159
Consolidated Medical Salary Structure	1	2,219,880	1	1
Intermediate Staff	1	2,219,880	1	1
GL - 03	1	2,219,880	1	1
Consolidated Health Salary Structure	155	154,188,612	155	156
Junior Staff	72	32,749,008	72	74
GL - 01		-		1
GL - 02	10	3,197,760	10	11
GL - 03	32	11,126,784	32	32
GL - 04	5	1,987,860	5	4
GL - 05	9	4,359,420	9	10
GL - 06	16	12,077,184	16	16
Intermediate Staff	67	92,130,204	67	66
GL - 07	29	34,626,348	29	31
GL - 08	18	24,424,416	18	17
GL - 09	10	15,486,240	10	9
GL - 10	10	17,593,200	10	9
Senior Staff	16	29,309,400	16	16
GL - 11	2	1,561,680	2	1
GL - 12	14	27,747,720	14	15
General Salary Structure	2	1,301,055	2	2
Intermediate Staff	2	1,301,055	2	2
GL - 08		-		1
GL - 09	1	609,359	1	1
GL - 10	1	691,696	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100110 Babura General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	220,900,000	220,900,000
21	Personnel Cost	205,400,000	205,400,000
2101	SALARIES AND WAGES	67,698,000	67,698,000
210101	Salaries and Wages	67,698,000	67,698,000
21010101	Salary	67,698,000	67,698,000
2102	ALLOWANCES	137,702,000	137,702,000
210201	Regular / Non-Regular Allowances	137,702,000	137,702,000
21020103	Transport Allowance	56,000	56,000
21020104	Rent Supplement	174,000	174,000
21020105	Meal Subsidy	25,000	25,000
21020106	Utility Allowance	17,000	17,000
21020107	Entertainment	10†	10†
21020109	Leave Transport Grant	87,000	87,000
21020113	Hazard / Hardship Allowance	16,750,000	16,750,000
21020115	Journal Allowance	10†	10†
21020119	Call Duty Allowance	13,410,000	13,410,000
21020120	Shift Duty Allowance	12,000,000	12,000,000
21020125	Accommodation Allowance	10†	10†
21020129	Contract Addition	250,000	250,000
21020136	Responsibility Allowance	10†	10†
21020137	Medical Allowance	72,000	72,000
21020146	Arrears of Allowances	10†	10†
21020149	Consolidated Allowance	89,581,000	89,581,000
21020153	Non Clinical Allowance	10†	10†
21020155	Specialist Allowance (Medical Consultant)	5,280,000	5,280,000
22	Other Recurrent Cost	15,500,000	15,500,000
2202	GOODS AND SERVICES	15,200,000	15,200,000
220201	Transport & Travelling - General	500,000	500,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100110 Babura General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020102	Local Travel & Transport - Others	500,000	500,000
220202	Utilities General	10†	10†
22020202	Telephone Charges	10†	10†
220203	Materials and Supplies - General	7,550,000	7,550,000
22020301	Office Materials and Consumables	500,000	500,000
22020305	Printing of Non-security Documents	100,000	100,000
22020307	Drugs, Vaccines & Medical Supplies	6,850,000	6,850,000
22020309	Uniforms & Other Clothing	50,000	50,000
22020317	Reagents Chemicals and Cleansing Materials	50,000	50,000
220204	Maintenance Services - General	6,315,000	6,315,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	450,000	450,000
22020402	Maintenance of Office Furniture	150,000	150,000
22020403	Maintenance of Office Building / Residential Quarters	75,000	75,000
22020404	Maintenance of Office / IT Equipment	140,000	140,000
22020405	Maintenance of Plants / Generators	5,100,000	5,100,000
22020415	Maintenance of Water Facilities	100,000	100,000
22020420	Maintenance of Medical Equipments	150,000	150,000
22020421	Maintenance of Health Institution Buildings	10†	10†
22020425	Maintenance of Lab/Workshop Tools and Instrument	150,000	150,000
220205	Training - General	10†	10†
22020501	Local Training	10†	10†
220206	Other Services - General	370,000	370,000
22020605	Cleaning and Fumigation Services	370,000	370,000
22020606	Land Use Charges	10†	10†
220209	Financial Charges - General	100,000	100,000
22020901	Bank Charges (Other than Interest)	100,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100110 Babura General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220210	Miscellaneous Expenses - General	365,000	365,000
22021001	Refreshment and Meals	75,000	75,000
22021002	Honorarium and Sitting Allowance Payments	40,000	40,000
22021003	Publicity and Advertisements	50,000	50,000
22021057	Casual Workers	200,000	200,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	300,000	300,000
220401	Local Grants and Contributions	300,000	300,000
22040109	Grants to Communities and NGOs	300,000	300,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100100111 Birnin Kudu General Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

Four Hundred and Thirty Five Million, Two Hundred and Thirty Thousand Naira

₦ 435,230,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	435,230,000	435,230,000
21	Personnel Cost	418,130,000	418,130,000
22	Other Recurrent Cost	17,100,000	17,100,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 052100100111 Birnin Kudu General Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	287	311,847,367	287	
Consolidated Medical Salary Structure	3	7,123,164	3	
Intermediate Staff	3	7,123,164	3	
GL - 03	2	4,439,760	2	
GL - 04	1	2,683,404	1	
Consolidated Health Salary Structure	279	300,024,444	279	
Junior Staff	88	44,140,776	88	
GL - 03	26	8,906,352	26	
GL - 04	25	9,789,300	25	
GL - 05	8	3,816,576	8	
GL - 06	29	21,628,548	29	
Intermediate Staff	166	221,346,180	166	
GL - 07	75	88,747,200	75	
GL - 08	53	71,240,268	53	
GL - 09	23	35,295,432	23	
GL - 10	15	26,063,280	15	
Senior Staff	25	34,537,488	25	
GL - 11	12	9,093,888	12	
GL - 12	13	25,443,600	13	
General Salary Structure	5	4,699,759	5	
Senior Staff	5	4,699,759	5	
GL - 12	1	846,190	1	
GL - 13	2	1,845,727	2	
GL - 14	2	2,007,842	2	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100111 Birnin Kudu General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	435,230,000	435,230,000
21	Personnel Cost	418,130,000	418,130,000
2101	SALARIES AND WAGES	132,014,000	132,014,000
210101	Salaries and Wages	132,014,000	132,014,000
21010101	Salary	132,014,000	132,014,000
2102	ALLOWANCES	286,116,000	286,116,000
210201	Regular / Non-Regular Allowances	286,116,000	286,116,000
21020103	Transport Allowance	153,000	153,000
21020104	Rent Supplement	654,000	654,000
21020105	Meal Subsidy	67,000	67,000
21020106	Utility Allowance	51,000	51,000
21020109	Leave Transport Grant	327,000	327,000
21020113	Hazard / Hardship Allowance	24,940,000	24,940,000
21020119	Call Duty Allowance	22,863,000	22,863,000
21020120	Shift Duty Allowance	52,080,000	52,080,000
21020129	Contract Addition	1,200,000	1,200,000
21020130	Locum / Visiting Lecturers	10†	10†
21020137	Medical Allowance	180,000	180,000
21020149	Consolidated Allowance	178,403,000	178,403,000
21020153	Non Clinical Allowance	5,200,000	5,200,000
21020154	Project Allowance for Medical Students	10†	10†
21020155	Specialist Allowance (Medical Consultant)	10†	10†
22	Other Recurrent Cost	17,100,000	17,100,000
2202	GOODS AND SERVICES	17,100,000	17,100,000
220201	Transport & Travelling - General	850,000	850,000
22020102	Local Travel & Transport - Others	850,000	850,000
220202	Utilities General	200,000	200,000
22020201	Electricity Charges	50,000	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100111 Birnin Kudu General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020204	Satellites Broadcasting Access Charges	50,000	50,000
22020210	Other Utility Charges	100,000	100,000
220203	Materials and Supplies - General	9,850,000	9,850,000
22020301	Office Materials and Consumables	325,000	325,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	100,000	100,000
22020307	Drugs, Vaccines & Medical Supplies	9,025,000	9,025,000
22020309	Uniforms & Other Clothing	150,000	150,000
22020317	Reagents Chemicals and Cleansing Materials	200,000	200,000
220204	Maintenance Services - General	5,750,000	5,750,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	200,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	450,000	450,000
22020404	Maintenance of Office / IT Equipment	50,000	50,000
22020405	Maintenance of Plants / Generators	4,500,000	4,500,000
22020406	Other Maintenance Services	50,000	50,000
22020415	Maintenance of Water Facilities	50,000	50,000
22020420	Maintenance of Medical Equipments	100,000	100,000
22020421	Maintenance of Health Institution Buildings	100,000	100,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	200,000	200,000
220205	Training - General	200,000	200,000
22020501	Local Training	200,000	200,000
220210	Miscellaneous Expenses - General	250,000	250,000
22021006	Postage and Courier Services	50,000	50,000
22021057	Casual Workers	200,000	200,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100100112 Birniwa General Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Sixty Nine Million, Three Hundred Thousand Naira

₦ 169,300,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	169,300,000	169,300,000
21	Personnel Cost	158,300,000	158,300,000
22	Other Recurrent Cost	11,000,000	11,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 052100100112 Birniwa General Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	116	117,245,800	116	116
Consolidated Medical Salary Structure	2	3,913,524	2	2
Junior Staff	1	1,793,004	1	1
GL - 02	1	1,793,004	1	1
Intermediate Staff	1	2,120,520	1	1
GL - 03	1	2,120,520	1	1
Consolidated Health Salary Structure	110	110,274,876	110	110
Junior Staff	39	19,517,484	39	39
GL - 01	1	287,160	1	1
GL - 02	1	302,592	1	1
GL - 03	16	5,233,152	16	16
GL - 04	1	373,572	1	1
GL - 05	4	1,820,592	4	4
GL - 06	16	11,500,416	16	16
Intermediate Staff	66	84,925,344	66	66
GL - 07	38	43,743,624	38	38
GL - 08	10	13,058,880	10	10
GL - 09	11	16,417,104	11	11
GL - 10	7	11,705,736	7	7
Senior Staff	5	5,832,048	5	5
GL - 11	3	2,066,328	3	3
GL - 12	2	3,765,720	2	2
General Salary Structure	4	3,057,400	4	4
Intermediate Staff	1	590,701	1	2
GL - 08		-		1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100112 Birniwa General Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 09	1	590,701	1	
GL - 10		-		1
Senior Staff	3	2,466,699	3	2
GL - 12	2	1,595,222	2	1
GL - 13	1	871,477	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100112 Birniwa General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	169,300,000	169,300,000
21	Personnel Cost	158,300,000	158,300,000
2101	SALARIES AND WAGES	47,004,000	47,004,000
210101	Salaries and Wages	47,004,000	47,004,000
21010101	Salary	47,004,000	47,004,000
2102	ALLOWANCES	111,296,000	111,296,000
210201	Regular / Non-Regular Allowances	111,296,000	111,296,000
21020103	Transport Allowance	119,000	119,000
21020104	Rent Supplement	416,000	416,000
21020105	Meal Subsidy	53,000	53,000
21020106	Utility Allowance	39,000	39,000
21020109	Leave Transport Grant	208,000	208,000
21020113	Hazard / Hardship Allowance	9,687,000	9,687,000
21020119	Call Duty Allowance	5,003,000	5,003,000
21020120	Shift Duty Allowance	5,000,000	5,000,000
21020137	Medical Allowance	144,000	144,000
21020146	Arrears of Allowances	21,364,000	21,364,000
21020149	Consolidated Allowance	69,263,000	69,263,000
21020155	Specialist Allowance (Medical Consultant)	10†	10†
22	Other Recurrent Cost	11,000,000	11,000,000
2202	GOODS AND SERVICES	11,000,000	11,000,000
220201	Transport & Travelling - General	500,000	500,000
22020102	Local Travel & Transport - Others	500,000	500,000
220202	Utilities General	500,000	500,000
22020201	Electricity Charges	100,000	100,000
22020203	Internet Access Charges	20,000	20,000
22020204	Satellites Broadcasting Access Charges	50,000	50,000
22020205	Water rates & Charges	100,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100112 Birniwa General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020210	Other Utility Charges	180,000	180,000
22020211	Postal and Courier Payments & Services	50,000	50,000
220203	Materials and Supplies - General	6,450,000	6,450,000
22020301	Office Materials and Consumables	350,000	350,000
22020305	Printing of Non-security Documents	100,000	100,000
22020307	Drugs, Vaccines & Medical Supplies	5,500,000	5,500,000
22020309	Uniforms & Other Clothing	250,000	250,000
22020317	Reagents Chemicals and Cleansing Materials	250,000	250,000
220204	Maintenance Services - General	2,850,000	2,850,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020404	Maintenance of Office / IT Equipment	150,000	150,000
22020405	Maintenance of Plants / Generators	850,000	850,000
22020415	Maintenance of Water Facilities	50,000	50,000
22020420	Maintenance of Medical Equipments	500,000	500,000
22020421	Maintenance of Health Institution Buildings	800,000	800,000
220205	Training - General	20,000	20,000
22020501	Local Training	20,000	20,000
220206	Other Services - General	150,000	150,000
22020605	Cleaning and Fumigation Services	150,000	150,000
220208	Fuel and Lubricant - General	230,000	230,000
22020801	Motor Vehicle Fuel Cost	110,000	110,000
22020803	Plant / Generator Fuel Cost	120,000	120,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	250,000	250,000
22021006	Postage and Courier Services	50,000	50,000
22021057	Casual Workers	200,000	200,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100100113 Dutse General Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

Five Hundred and Sixty Two Million, Two Hundred Thousand Naira

₦ 562,200,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	562,200,000	562,200,000
21	Personnel Cost	507,200,000	507,200,000
22	Other Recurrent Cost	55,000,000	55,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 052100100113 Dutse General Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	325	391,386,124	325	323
Consolidated Medical Salary Structure	11	26,682,804	11	9
Junior Staff	2	3,586,008	2	1
GL - 02	2	3,586,008	2	1
Intermediate Staff	7	15,287,076	7	7
GL - 03	6	12,723,120	6	3
GL - 04	1	2,563,956	1	1
GL - 05		-		3
Senior Staff	2	7,809,720	2	1
GL - 06	2	7,809,720	2	1
Consolidated Health Salary Structure	312	363,263,964	312	312
Junior Staff	80	37,774,560	80	105
GL - 02	3	933,552	3	3
GL - 03	37	12,483,504	37	42
GL - 04	10	3,855,720	10	8
GL - 05	6	2,818,584	6	5
GL - 06	24	17,683,200	24	47
Intermediate Staff	183	245,997,852	183	165
GL - 07	85	99,669,300	85	86
GL - 08	40	53,256,000	40	24
GL - 09	33	50,177,952	33	38
GL - 10	25	42,894,600	25	17
Senior Staff	49	79,491,552	49	42
GL - 11	17	12,491,736	17	16
GL - 12	26	50,242,920	26	24

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100113 Dutse General Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 13	5	13,524,480	5	1
GL - 14	1	3,232,416	1	1
General Salary Structure	2	1,439,356	2	2
Intermediate Staff	1	609,359	1	2
GL - 08		-		1
GL - 09	1	609,359	1	
GL - 10		-		1
Senior Staff	1	829,997	1	
GL - 12	1	829,997	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100113 Dutse General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	562,200,000	562,200,000
21	Personnel Cost	507,200,000	507,200,000
2101	SALARIES AND WAGES	159,233,000	159,233,000
210101	Salaries and Wages	159,233,000	159,233,000
21010101	Salary	159,233,000	159,233,000
2102	ALLOWANCES	347,967,000	347,967,000
210201	Regular / Non-Regular Allowances	347,967,000	347,967,000
21020103	Transport Allowance	58,000	58,000
21020104	Rent Supplement	195,000	195,000
21020105	Meal Subsidy	26,000	26,000
21020106	Utility Allowance	19,000	19,000
21020109	Leave Transport Grant	97,000	97,000
21020113	Hazard / Hardship Allowance	21,835,000	21,835,000
21020119	Call Duty Allowance	40,750,000	40,750,000
21020120	Shift Duty Allowance	50,000,000	50,000,000
21020129	Contract Addition	3,001,000	3,001,000
21020136	Responsibility Allowance	28,000	28,000
21020137	Medical Allowance	72,000	72,000
21020146	Arrears of Allowances	200,000	200,000
21020149	Consolidated Allowance	231,686,000	231,686,000
21020155	Specialist Allowance (Medical Consultant)	10†	10†
22	Other Recurrent Cost	55,000,000	55,000,000
2202	GOODS AND SERVICES	55,000,000	55,000,000
220201	Transport & Travelling - General	900,000	900,000
22020102	Local Travel & Transport - Others	900,000	900,000
220202	Utilities General	3,200,000	3,200,000
22020201	Electricity Charges	2,500,000	2,500,000
22020204	Satellites Broadcasting Access Charges	200,000	200,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100113 Dutse General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020210	Other Utility Charges	500,000	500,000
220203	Materials and Supplies - General	17,450,000	17,450,000
22020301	Office Materials and Consumables	500,000	500,000
22020305	Printing of Non-security Documents	700,000	700,000
22020307	Drugs, Vaccines & Medical Supplies	15,450,000	15,450,000
22020309	Uniforms & Other Clothing	800,000	800,000
220204	Maintenance Services - General	14,300,000	14,300,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	3,000,000
22020402	Maintenance of Office Furniture	4,000,000	4,000,000
22020403	Maintenance of Office Building / Residential Quarters	2,600,000	2,600,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020405	Maintenance of Plants / Generators	3,000,000	3,000,000
22020415	Maintenance of Water Facilities	500,000	500,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	700,000	700,000
220205	Training - General	700,000	700,000
22020501	Local Training	700,000	700,000
220206	Other Services - General	150,000	150,000
22020605	Cleaning and Fumigation Services	150,000	150,000
220208	Fuel and Lubricant - General	4,400,000	4,400,000
22020801	Motor Vehicle Fuel Cost	400,000	400,000
22020803	Plant / Generator Fuel Cost	4,000,000	4,000,000
220209	Financial Charges - General	400,000	400,000
22020901	Bank Charges (Other than Interest)	400,000	400,000
220210	Miscellaneous Expenses - General	13,500,000	13,500,000
22021004	Medical Expenses	3,000,000	3,000,000
22021006	Postage and Courier Services	500,000	500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100113 Dutse General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021057	Casual Workers	10,000,000	10,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100100114 Gumel General Hospital

Estimates of the amount required for the services of this organisation in the year 2020:
Three Hundred and Eighty Three Million, Eight Hundred and Eighty Thousand Naira
 ₦ 383,880,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	383,880,000	383,880,000
21	Personnel Cost	354,400,000	354,400,000
22	Other Recurrent Cost	29,480,000	29,480,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 052100100114 Gumel General Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	218	224,526,936	218	
Consolidated Medical Salary Structure	4	8,696,460	4	
Junior Staff	3	5,453,352	3	
GL - 02	3	5,453,352	3	
Intermediate Staff	1	3,243,108	1	
GL - 05	1	3,243,108	1	
Consolidated Health Salary Structure	214	215,830,476	214	
Junior Staff	87	44,405,820	87	
GL - 03	44	14,845,248	44	
GL - 04	3	1,156,716	3	
GL - 05	4	1,879,056	4	
GL - 06	36	26,524,800	36	
Intermediate Staff	103	131,459,772	103	
GL - 07	67	78,562,860	67	
GL - 08	18	23,965,200	18	
GL - 09	10	15,205,440	10	
GL - 10	8	13,726,272	8	
Senior Staff	24	39,964,884	24	
GL - 11	6	4,408,848	6	
GL - 12	17	32,851,140	17	
GL - 13	1	2,704,896	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100114 Gumel General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	383,880,000	383,880,000
21	Personnel Cost	354,400,000	354,400,000
2101	SALARIES AND WAGES	91,984,000	91,984,000
210101	Salaries and Wages	91,984,000	91,984,000
21010101	Salary	91,984,000	91,984,000
2102	ALLOWANCES	262,416,000	262,416,000
210201	Regular / Non-Regular Allowances	262,416,000	262,416,000
21020104	Rent Supplement	4,586,000	4,586,000
21020113	Hazard / Hardship Allowance	28,000,000	28,000,000
21020119	Call Duty Allowance	27,287,000	27,287,000
21020120	Shift Duty Allowance	30,000,000	30,000,000
21020129	Contract Addition	1,500,000	1,500,000
21020136	Responsibility Allowance	13,000,000	13,000,000
21020149	Consolidated Allowance	132,543,000	132,543,000
21020153	Non Clinical Allowance	13,500,000	13,500,000
21020155	Specialist Allowance (Medical Consultant)	12,000,000	12,000,000
22	Other Recurrent Cost	29,480,000	29,480,000
2202	GOODS AND SERVICES	29,480,000	29,480,000
220201	Transport & Travelling - General	850,000	850,000
22020102	Local Travel & Transport - Others	850,000	850,000
220202	Utilities General	50,000	50,000
22020202	Telephone Charges	50,000	50,000
220203	Materials and Supplies - General	21,100,000	21,100,000
22020301	Office Materials and Consumables	840,000	840,000
22020305	Printing of Non-security Documents	100,000	100,000
22020307	Drugs, Vaccines & Medical Supplies	19,300,000	19,300,000
22020309	Uniforms & Other Clothing	100,000	100,000
22020317	Reagents Chemicals and Cleansing Materials	760,000	760,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100114 Gumel General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220204	Maintenance Services - General	6,860,000	6,860,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	810,000	810,000
22020402	Maintenance of Office Furniture	250,000	250,000
22020403	Maintenance of Office Building / Residential Quarters	250,000	250,000
22020404	Maintenance of Office / IT Equipment	150,000	150,000
22020405	Maintenance of Plants / Generators	3,800,000	3,800,000
22020411	Maintenance of Communication Equipments	100,000	100,000
22020415	Maintenance of Water Facilities	200,000	200,000
22020420	Maintenance of Medical Equipments	100,000	100,000
22020421	Maintenance of Health Institution Buildings	1,100,000	1,100,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	100,000
220205	Training - General	120,000	120,000
22020501	Local Training	120,000	120,000
220206	Other Services - General	200,000	200,000
22020605	Cleaning and Fumigation Services	150,000	150,000
22020606	Land Use Charges	50,000	50,000
220210	Miscellaneous Expenses - General	300,000	300,000
22021001	Refreshment and Meals	50,000	50,000
22021002	Honorarium and Sitting Allowance Payments	50,000	50,000
22021057	Casual Workers	200,000	200,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100100115 Gwaram Cottage Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Fifty Four Million, Four Hundred Thousand Naira

₦ 154,400,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1 54,400,000	1 54,400,000
21	Personnel Cost	145,200,000	145,200,000
22	Other Recurrent Cost	9,200,000	9,200,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100115 Gwaram Cottage Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	78	76,634,448	78	114
Consolidated Medical Salary Structure	2	4,087,224	2	2
Junior Staff	1	1,867,344	1	2
GL - 02	1	1,867,344	1	2
Intermediate Staff	1	2,219,880	1	
GL - 03	1	2,219,880	1	
Consolidated Health Salary Structure	76	72,547,224	76	112
Junior Staff	34	15,983,196	34	47
GL - 02	1	315,480	1	
GL - 03	16	5,480,832	16	32
GL - 04	4	1,566,288	4	4
GL - 05	4	1,908,288	4	3
GL - 06	9	6,712,308	9	8
Intermediate Staff	33	44,165,280	33	59
GL - 07	18	21,299,328	18	31
GL - 08	4	5,376,624	4	11
GL - 09	8	12,276,672	8	11
GL - 10	3	5,212,656	3	6
Senior Staff	9	12,398,748	9	6
GL - 11	5	3,789,120	5	2
GL - 12	3	5,871,600	3	4
GL - 13	1	2,738,028	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100115 Gwaram Cottage Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	154,400,000	154,400,000
21	Personnel Cost	145,200,000	145,200,000
2101	SALARIES AND WAGES	33,695,000	33,695,000
210101	Salaries and Wages	33,695,000	33,695,000
21010101	Salary	33,695,000	33,695,000
2102	ALLOWANCES	111,505,000	111,505,000
210201	Regular / Non-Regular Allowances	111,505,000	111,505,000
21020103	Transport Allowance	21,000,000	21,000,000
21020104	Rent Supplement	10,000,000	10,000,000
21020105	Meal Subsidy	12,500,000	12,500,000
21020106	Utility Allowance	5,215,000	5,215,000
21020109	Leave Transport Grant	4,925,000	4,925,000
21020113	Hazard / Hardship Allowance	6,000,000	6,000,000
21020119	Call Duty Allowance	2,896,000	2,896,000
21020120	Shift Duty Allowance	5,530,000	5,530,000
21020129	Contract Addition	500,000	500,000
21020137	Medical Allowance	10†	10†
21020146	Arrears of Allowances	10†	10†
21020149	Consolidated Allowance	42,939,000	42,939,000
22	Other Recurrent Cost	9,200,000	9,200,000
2202	GOODS AND SERVICES	9,200,000	9,200,000
220201	Transport & Travelling - General	500,000	500,000
22020102	Local Travel & Transport - Others	500,000	500,000
220202	Utilities General	350,000	350,000
22020201	Electricity Charges	150,000	150,000
22020204	Satellites Broadcasting Access Charges	50,000	50,000
22020205	Water rates & Charges	150,000	150,000
220203	Materials and Supplies - General	6,300,000	6,300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100115 Gwaram Cottage Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020301	Office Materials and Consumables	100,000	100,000
22020305	Printing of Non-security Documents	100,000	100,000
22020307	Drugs, Vaccines & Medical Supplies	5,750,000	5,750,000
22020309	Uniforms & Other Clothing	200,000	200,000
22020317	Reagents Chemicals and Cleansing Materials	150,000	150,000
220204	Maintenance Services - General	700,000	700,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	500,000	500,000
22020420	Maintenance of Medical Equipments	100,000	100,000
220206	Other Services - General	150,000	150,000
22020605	Cleaning and Fumigation Services	150,000	150,000
220208	Fuel and Lubricant - General	1,000,000	1,000,000
22020801	Motor Vehicle Fuel Cost	150,000	150,000
22020803	Plant / Generator Fuel Cost	850,000	850,000
220209	Financial Charges - General	10†	10†
22020901	Bank Charges (Other than Interest)	10†	10†
220210	Miscellaneous Expenses - General	200,000	200,000
22021057	Casual Workers	200,000	200,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100100116 Hadejia General Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

Six Hundred and Forty Two Million, One Hundred and Ninety Thousand Naira

₦ 642,190,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	642,190,000	642,190,000
21	Personnel Cost	607,700,000	607,700,000
22	Other Recurrent Cost	34,490,000	34,490,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 052100100116 Hadejia General Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	409	452,251,102	409	412
Consolidated Medical Salary Structure	11	24,891,276	11	11
Junior Staff	5	9,088,920	5	5
GL - 02	5	9,088,920	5	5
Intermediate Staff	5	11,857,668	5	5
GL - 03	4	8,614,560	4	4
GL - 05	1	3,243,108	1	1
Senior Staff	1	3,944,688	1	1
GL - 06	1	3,944,688	1	1
Consolidated Health Salary Structure	397	426,836,220	397	401
Junior Staff	138	72,909,444	138	142
GL - 02	7	2,178,288	7	7
GL - 03	48	16,194,816	48	48
GL - 04	12	4,626,864	12	12
GL - 05	9	4,227,876	9	11
GL - 06	62	45,681,600	62	64
Intermediate Staff	216	282,036,360	216	220
GL - 07	132	154,780,560	132	136
GL - 08	19	25,296,600	19	40
GL - 09	49	74,506,656	49	28
GL - 10	16	27,452,544	16	16
Senior Staff	43	71,890,416	43	39
GL - 11	10	7,348,080	10	10
GL - 12	32	61,837,440	32	29
GL - 13	1	2,704,896	1	

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100116 Hadejia General Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
General Salary Structure	1	523,606	1	
Intermediate Staff	1	523,606	1	
GL - 08	1	523,606	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100116 Hadejia General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	642,190,000	642,190,000
21	Personnel Cost	607,700,000	607,700,000
2101	SALARIES AND WAGES	182,316,000	182,316,000
210101	Salaries and Wages	182,316,000	182,316,000
21010101	Salary	182,316,000	182,316,000
2102	ALLOWANCES	425,384,000	425,384,000
210201	Regular / Non-Regular Allowances	425,348,000	425,348,000
21020103	Transport Allowance	28,000	28,000
21020104	Rent Supplement	68,000	68,000
21020105	Meal Subsidy	12,000	12,000
21020106	Utility Allowance	9,000	9,000
21020107	Entertainment	10†	10†
21020109	Leave Transport Grant	34,000	34,000
21020113	Hazard / Hardship Allowance	35,340,000	35,340,000
21020119	Call Duty Allowance	27,381,000	27,381,000
21020120	Shift Duty Allowance	37,867,000	37,867,000
21020129	Contract Addition	2,059,000	2,059,000
21020137	Medical Allowance	36,000	36,000
21020146	Arrears of Allowances	6,500,000	6,500,000
21020149	Consolidated Allowance	269,749,000	269,749,000
21020153	Non Clinical Allowance	12,766,000	12,766,000
21020155	Specialist Allowance (Medical Consultant)	12,500,000	12,500,000
21020163	Medical Staff Teaching Allowance	21,000,000	21,000,000
210203	CRFC Charges Allowances	36,000	36,000
21020309	Leave Transport Grant (CRFC)	10†	10†
21020337	Medical Allowance (CRFC)	36,000	36,000
22	Other Recurrent Cost	34,490,000	34,490,000
2202	GOODS AND SERVICES	34,490,000	34,490,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100116 Hadejia General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220201	Transport & Travelling - General	800,000	800,000
22020102	Local Travel & Transport - Others	800,000	800,000
220202	Utilities General	1,200,000	1,200,000
22020201	Electricity Charges	1,200,000	1,200,000
22020204	Satellites Broadcasting Access Charges	10†	10†
22020206	Sewage Charges	10†	10†
220203	Materials and Supplies - General	24,767,000	24,767,000
22020301	Office Materials and Consumables	590,000	590,000
22020305	Printing of Non-security Documents	97,000	97,000
22020307	Drugs, Vaccines & Medical Supplies	23,830,000	23,830,000
22020317	Reagents Chemicals and Cleansing Materials	250,000	250,000
220204	Maintenance Services - General	3,500,000	3,500,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	850,000	850,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	100,000
22020405	Maintenance of Plants / Generators	2,500,000	2,500,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	10†	10†
220205	Training - General	200,000	200,000
22020501	Local Training	200,000	200,000
220208	Fuel and Lubricant - General	3,000,000	3,000,000
22020801	Motor Vehicle Fuel Cost	150,000	150,000
22020803	Plant / Generator Fuel Cost	2,850,000	2,850,000
220209	Financial Charges - General	3,000	3,000
22020901	Bank Charges (Other than Interest)	3,000	3,000
220210	Miscellaneous Expenses - General	1,020,000	1,020,000
22021006	Postage and Courier Services	20,000	20,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100116 Hadejia General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021057	Casual Workers	1,000,000	1,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100100117 Hadejia Tuberculosis and Leprosy Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

Fifty Eight Million, Nine Hundred and Sixty Six Thousand Naira

₦ 58,966,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	58,966,000	58,966,000
21	Personnel Cost	51,300,000	51,300,000
22	Other Recurrent Cost	7,666,000	7,666,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100117 Hadejia Tuberculosis and Leprosy Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	39	25,700,976	39	
Consolidated Medical Salary Structure	1	2,563,956	1	
Intermediate Staff	1	2,563,956	1	
GL - 04	1	2,563,956	1	
Consolidated Health Salary Structure	38	23,137,020	38	
Junior Staff	29	12,677,832	29	
GL - 02	3	920,664	3	
GL - 03	13	4,319,016	13	
GL - 04	2	759,144	2	
GL - 05	5	2,312,280	5	
GL - 06	6	4,366,728	6	
Intermediate Staff	6	7,127,964	6	
GL - 07	5	5,809,320	5	
GL - 08	1	1,318,644	1	
Senior Staff	3	3,331,224	3	
GL - 11	2	1,423,584	2	
GL - 12	1	1,907,640	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100117 Hadejia Tuberculosis and Leprosy Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	58,966,000	58,966,000
21	Personnel Cost	51,300,000	51,300,000
2101	SALARIES AND WAGES	11,951,000	11,951,000
210101	Salaries and Wages	11,951,000	11,951,000
21010101	Salary	11,951,000	11,951,000
2102	ALLOWANCES	39,349,000	39,349,000
210201	Regular / Non-Regular Allowances	39,349,000	39,349,000
21020104	Rent Supplement	1,000,000	1,000,000
21020113	Hazard / Hardship Allowance	4,099,000	4,099,000
21020119	Call Duty Allowance	4,500,000	4,500,000
21020120	Shift Duty Allowance	12,000,000	12,000,000
21020149	Consolidated Allowance	13,750,000	13,750,000
21020155	Specialist Allowance (Medical Consultant)	1,500,000	1,500,000
21020163	Medical Staff Teaching Allowance	2,500,000	2,500,000
22	Other Recurrent Cost	7,666,000	7,666,000
2202	GOODS AND SERVICES	7,666,000	7,666,000
220201	Transport & Travelling - General	1,000,000	1,000,000
22020102	Local Travel & Transport - Others	1,000,000	1,000,000
220202	Utilities General	100,000	100,000
22020201	Electricity Charges	100,000	100,000
22020202	Telephone Charges	10t	10t
220203	Materials and Supplies - General	3,839,000	3,839,000
22020301	Office Materials and Consumables	500,000	500,000
22020305	Printing of Non-security Documents	200,000	200,000
22020307	Drugs, Vaccines & Medical Supplies	2,739,000	2,739,000
22020309	Uniforms & Other Clothing	400,000	400,000
220204	Maintenance Services - General	2,277,000	2,277,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100117 Hadejia Tuberculosis and Leprosy Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020401	Maintenance of Motor Vehicles / Transport Equipment	250,000	250,000
22020402	Maintenance of Office Furniture	150,000	150,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	1,377,000	1,377,000
22020415	Maintenance of Water Facilities	100,000	100,000
22020420	Maintenance of Medical Equipments	200,000	200,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	100,000
220205	Training - General	100,000	100,000
22020501	Local Training	100,000	100,000
220210	Miscellaneous Expenses - General	350,000	350,000
22021001	Refreshment and Meals	100,000	100,000
22021002	Honorarium and Sitting Allowance Payments	50,000	50,000
22021057	Casual Workers	200,000	200,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100100118 Jahun General Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

Three Hundred and Three Million, Three Hundred and Ten Thousand Naira

₦ 303,310,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	303,310,000	303,310,000
21	Personnel Cost	282,400,000	282,400,000
22	Other Recurrent Cost	20,910,000	20,910,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 052100100118 Jahun General Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	206	205,578,348	206	207
Consolidated Medical Salary Structure	3	5,971,212	3	3
Junior Staff	2	3,486,888	2	2
GL - 02	2	3,486,888	2	2
Intermediate Staff	1	2,484,324	1	1
GL - 04	1	2,484,324	1	1
Consolidated Health Salary Structure	203	199,607,136	203	204
Junior Staff	75	33,785,940	75	78
GL - 03	41	13,198,392	41	42
GL - 04	5	1,837,860	5	8
GL - 05	7	3,134,880	7	6
GL - 06	22	15,614,808	22	22
Intermediate Staff	110	141,914,316	110	111
GL - 07	52	59,302,464	52	56
GL - 08	29	37,500,828	29	25
GL - 09	16	23,654,784	16	16
GL - 10	13	21,456,240	13	14
Senior Staff	18	23,906,880	18	15
GL - 11	8	5,326,080	8	6
GL - 12	10	18,580,800	10	9

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100118 Jahun General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	303,310,000	303,310,000
21	Personnel Cost	282,400,000	282,400,000
2101	SALARIES AND WAGES	81,076,000	81,076,000
210101	Salaries and Wages	81,076,000	81,076,000
21010101	Salary	81,076,000	81,076,000
2102	ALLOWANCES	201,324,000	201,324,000
210201	Regular / Non-Regular Allowances	201,324,000	201,324,000
21020103	Transport Allowance	50,000,000	50,000,000
21020113	Hazard / Hardship Allowance	7,000,000	7,000,000
21020119	Call Duty Allowance	7,852,000	7,852,000
21020120	Shift Duty Allowance	8,254,000	8,254,000
21020129	Contract Addition	715,000	715,000
21020146	Arrears of Allowances	10†	10†
21020149	Consolidated Allowance	124,502,000	124,502,000
21020156	Professional Teaching Allowance	1,000,000	1,000,000
21020163	Medical Staff Teaching Allowance	2,000,000	2,000,000
22	Other Recurrent Cost	20,910,000	20,910,000
2202	GOODS AND SERVICES	20,910,000	20,910,000
220201	Transport & Travelling - General	960,000	960,000
22020102	Local Travel & Transport - Others	960,000	960,000
220202	Utilities General	120,000	120,000
22020201	Electricity Charges	10†	10†
22020205	Water rates & Charges	120,000	120,000
220203	Materials and Supplies - General	13,800,000	13,800,000
22020307	Drugs, Vaccines & Medical Supplies	12,900,000	12,900,000
22020309	Uniforms & Other Clothing	320,000	320,000
22020317	Reagents Chemicals and Cleansing Materials	580,000	580,000
220204	Maintenance Services - General	4,250,000	4,250,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100118 Jahun General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020401	Maintenance of Motor Vehicles / Transport Equipment	850,000	850,000
22020405	Maintenance of Plants / Generators	2,500,000	2,500,000
22020406	Other Maintenance Services	280,000	280,000
22020420	Maintenance of Medical Equipments	160,000	160,000
22020421	Maintenance of Health Institution Buildings	300,000	300,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	160,000	160,000
220205	Training - General	300,000	300,000
22020501	Local Training	300,000	300,000
220206	Other Services - General	520,000	520,000
22020601	Security Services	200,000	200,000
22020605	Cleaning and Fumigation Services	320,000	320,000
220208	Fuel and Lubricant - General	800,000	800,000
22020801	Motor Vehicle Fuel Cost	360,000	360,000
22020803	Plant / Generator Fuel Cost	440,000	440,000
220210	Miscellaneous Expenses - General	160,000	160,000
22021057	Casual Workers	160,000	160,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100100119 Kafin Hausa (Bulangu) Cottage Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Fourteen Million, One Hundred Thousand Naira

₦ 114,100,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	114,100,000	9,840,000
21	Personnel Cost	104,900,000	640,000
22	Other Recurrent Cost	9,200,000	9,200,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 052100100119 Kafin Hausa (Bulangu) Cottage Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	65	90,369,121	65	80
Consolidated Medical Salary Structure	3	7,691,868	3	3
Intermediate Staff	3	7,691,868	3	3
GL - 03		-		3
GL - 04	3	7,691,868	3	
Consolidated Health Salary Structure	61	81,805,776	61	76
Junior Staff	23	9,954,072	23	35
GL - 02		-		1
GL - 03		-		18
GL - 04	16	5,977,152	16	4
GL - 05	4	1,820,592	4	3
GL - 06	3	2,156,328	3	9
Intermediate Staff	25	33,750,720	25	33
GL - 07	6	6,906,888	6	21
GL - 08	11	14,364,768	11	6
GL - 09	5	7,462,320	5	3
GL - 10	3	5,016,744	3	3
Senior Staff	13	38,100,984	13	8
GL - 11		-		3
GL - 12	2	3,765,720	2	4
GL - 13	2	5,277,264	2	1
GL - 14	8	25,222,272	8	
GL - 15	1	3,835,728	1	
General Salary Structure	1	871,477	1	1
Senior Staff	1	871,477	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100119 Kafin Hausa (Bulangu) Cottage Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 12		-		1
GL - 13	1	871,477	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100119 Kafin Hausa (Bulangu) Cottage Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	114,100,000	9,840,000
21	Personnel Cost	104,900,000	640,000
2101	SALARIES AND WAGES	32,666,000	10†
210101	Salaries and Wages	32,666,000	10†
21010101	Salary	32,666,000	10†
2102	ALLOWANCES	72,234,000	640,000
210201	Regular / Non-Regular Allowances	72,234,000	640,000
21020103	Transport Allowance	31,000	31,000
21020104	Rent Supplement	120,000	120,000
21020105	Meal Subsidy	13,000	13,000
21020106	Utility Allowance	10,000	10,000
21020109	Leave Transport Grant	60,000	60,000
21020113	Hazard / Hardship Allowance	5,761,000	-
21020119	Call Duty Allowance	4,050,000	-
21020120	Shift Duty Allowance	4,350,000	-
21020129	Contract Addition	10†	10†
21020137	Medical Allowance	36,000	36,000
21020149	Consolidated Allowance	57,432,000	-
21020155	Specialist Allowance (Medical Consultant)	70,000	70,000
21020163	Medical Staff Teaching Allowance	300,000	300,000
22	Other Recurrent Cost	9,200,000	9,200,000
2202	GOODS AND SERVICES	9,200,000	9,200,000
220201	Transport & Travelling - General	1,000,000	1,000,000
22020102	Local Travel & Transport - Others	1,000,000	1,000,000
220202	Utilities General	100,000	100,000
22020202	Telephone Charges	100,000	100,000
22020205	Water rates & Charges	10†	10†
220203	Materials and Supplies - General	600,000	600,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100119 Kafin Hausa (Bulangu) Cottage Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020301	Office Materials and Consumables	300,000	300,000
22020307	Drugs, Vaccines & Medical Supplies	300,000	300,000
220204	Maintenance Services - General	500,000	500,000
22020405	Maintenance of Plants / Generators	500,000	500,000
22020420	Maintenance of Medical Equipments	10†	10†
220205	Training - General	500,000	500,000
22020501	Local Training	500,000	500,000
220208	Fuel and Lubricant - General	2,500,000	2,500,000
22020803	Plant / Generator Fuel Cost	2,000,000	2,000,000
22020807	Lubricants and Other Oils	500,000	500,000
220209	Financial Charges - General	10†	10†
22020901	Bank Charges (Other than Interest)	10†	10†
220210	Miscellaneous Expenses - General	4,000,000	4,000,000
22021002	Honorarium and Sitting Allowance Payments	1,000,000	1,000,000
22021057	Casual Workers	3,000,000	3,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100100120 Kabin Hausa General Hospital

Estimates of the amount required for the services of this organisation in the year 2020:
Three Hundred and Nineteen Million, One Hundred and Sixty Eight Thousand Naira
 ₦ 319,168,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	319,168,000	274,460,000
21	Personnel Cost	307,168,000	262,460,000
22	Other Recurrent Cost	12,000,000	12,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100120 Kafin Hausa General Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	124	127,152,522	124	
Consolidated Medical Salary Structure	1	2,286,120	1	
Intermediate Staff	1	2,286,120	1	
GL - 03	1	2,286,120	1	
Consolidated Health Salary Structure	118	121,554,564	118	
Junior Staff	47	25,216,164	47	
GL - 02	1	324,072	1	
GL - 03	17	5,998,824	17	
GL - 04	3	1,210,716	3	
GL - 05	8	3,933,504	8	
GL - 06	18	13,749,048	18	
Intermediate Staff	62	80,683,368	62	
GL - 07	38	45,779,664	38	
GL - 08	18	24,654,024	18	
GL - 09	2	3,125,328	2	
GL - 10	4	7,124,352	4	
Senior Staff	9	15,655,032	9	
GL - 11	2	1,607,712	2	
GL - 12	7	14,047,320	7	
General Salary Structure	5	3,311,838	5	
Intermediate Staff	5	3,311,838	5	
GL - 08	1	547,146	1	
GL - 09	1	628,016	1	
GL - 10	3	2,136,676	3	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100120 Kafin Hausa General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	319,168,000	274,460,000
21	Personnel Cost	307,168,000	262,460,000
2101	SALARIES AND WAGES	109,974,000	87,654,000
210101	Salaries and Wages	109,974,000	87,654,000
21010101	Salary	54,987,000	54,987,000
21010101	Salary	54,987,000	32,666,000
2102	ALLOWANCES	197,194,000	174,806,000
210201	Regular / Non-Regular Allowances	197,194,000	174,806,000
21020103	Transport Allowance	139,000	139,000
21020104	Rent Supplement	444,000	444,000
21020105	Meal Subsidy	62,000	62,000
21020106	Utility Allowance	43,000	43,000
21020109	Leave Transport Grant	222,000	222,000
21020113	Hazard / Hardship Allowance	7,756,000	5,761,000
21020113	Hazard / Hardship Allowance	7,756,000	7,756,000
21020119	Call Duty Allowance	4,500,000	4,500,000
21020119	Call Duty Allowance	4,500,000	4,050,000
21020120	Shift Duty Allowance	10,650,000	4,350,000
21020120	Shift Duty Allowance	10,650,000	10,650,000
21020129	Contract Addition	841,000	841,000
21020137	Medical Allowance	180,000	180,000
21020146	Arrears of Allowances	2,000,000	2,000,000
21020149	Consolidated Allowance	71,075,000	57,432,000
21020149	Consolidated Allowance	71,075,000	71,075,000
21020156	Professional Teaching Allowance	3,300,000	3,300,000
21020163	Medical Staff Teaching Allowance	2,000,000	2,000,000
22	Other Recurrent Cost	12,000,000	12,000,000
2202	GOODS AND SERVICES	12,000,000	12,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100120 Kafin Hausa General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220201	Transport & Travelling - General	500,000	500,000
22020102	Local Travel & Transport - Others	500,000	500,000
220202	Utilities General	710,000	710,000
22020201	Electricity Charges	600,000	600,000
22020204	Satellites Broadcasting Access Charges	30,000	30,000
22020205	Water rates & Charges	60,000	60,000
22020206	Sewage Charges	20,000	20,000
220203	Materials and Supplies - General	7,250,000	7,250,000
22020301	Office Materials and Consumables	500,000	500,000
22020305	Printing of Non-security Documents	200,000	200,000
22020307	Drugs, Vaccines & Medical Supplies	6,000,000	6,000,000
22020309	Uniforms & Other Clothing	100,000	100,000
22020317	Reagents Chemicals and Cleansing Materials	450,000	450,000
220204	Maintenance Services - General	1,760,000	1,760,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	410,000	410,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	250,000	250,000
22020405	Maintenance of Plants / Generators	700,000	700,000
22020406	Other Maintenance Services	150,000	150,000
22020420	Maintenance of Medical Equipments	150,000	150,000
220205	Training - General	150,000	150,000
22020501	Local Training	150,000	150,000
220208	Fuel and Lubricant - General	1,050,000	1,050,000
22020801	Motor Vehicle Fuel Cost	250,000	250,000
22020803	Plant / Generator Fuel Cost	800,000	800,000
220209	Financial Charges - General	40,000	40,000
22020901	Bank Charges (Other than Interest)	40,000	40,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100120 Kafin Hausa General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220210	Miscellaneous Expenses - General	540,000	540,000
22021006	Postage and Courier Services	40,000	40,000
22021057	Casual Workers	500,000	500,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100100121 Kazaure General Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

Three Hundred and Ninety Million, Three Hundred Thousand Naira

₦ 390,300,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	390,300,000	390,300,000
21	Personnel Cost	369,300,000	369,300,000
22	Other Recurrent Cost	21,000,000	21,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 052100100121 Kazaure General Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	283	302,438,883	283	283
Consolidated Medical Salary Structure	3	7,441,332	3	3
Junior Staff		-		1
GL - 02		-		1
Intermediate Staff	3	7,441,332	3	2
GL - 03	2	4,638,480	2	1
GL - 04	1	2,802,852	1	1
Consolidated Health Salary Structure	274	290,293,752	274	274
Junior Staff	109	52,218,972	109	109
GL - 01		-		1
GL - 02	4	1,279,104	4	4
GL - 03	59	20,515,008	59	64
GL - 04	9	3,578,148	9	5
GL - 05	4	1,937,520	4	5
GL - 06	33	24,909,192	33	30
Intermediate Staff	128	171,030,252	128	131
GL - 07	81	96,714,972	81	84
GL - 08	14	18,996,768	14	19
GL - 09	13	20,132,112	13	16
GL - 10	20	35,186,400	20	12
Senior Staff	37	67,044,528	37	34
GL - 11	7	5,465,880	7	8
GL - 12	28	55,495,440	28	24
GL - 13	1	2,771,160	1	1
GL - 14	1	3,312,048	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100121 Kazaure General Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
General Salary Structure	6	4,703,799	6	6
Intermediate Staff	2	1,094,292	2	2
GL - 08	2	1,094,292	2	2
Senior Staff	4	3,609,507	4	4
GL - 12	3	2,587,147	3	3
GL - 14	1	1,022,360	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100121 Kazaure General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	390,300,000	390,300,000
21	Personnel Cost	369,300,000	369,300,000
2101	SALARIES AND WAGES	129,552,000	129,552,000
210101	Salaries and Wages	129,552,000	129,552,000
21010101	Salary	129,552,000	129,552,000
2102	ALLOWANCES	239,748,000	239,748,000
210201	Regular / Non-Regular Allowances	239,748,000	239,748,000
21020103	Transport Allowance	178,000	178,000
21020104	Rent Supplement	642,000	642,000
21020105	Meal Subsidy	78,000	78,000
21020106	Utility Allowance	58,000	58,000
21020109	Leave Transport Grant	321,000	321,000
21020113	Hazard / Hardship Allowance	18,209,000	18,209,000
21020119	Call Duty Allowance	20,350,000	20,350,000
21020120	Shift Duty Allowance	23,900,000	23,900,000
21020129	Contract Addition	1,202,000	1,202,000
21020130	Locum / Visiting Lecturers	10†	10†
21020137	Medical Allowance	216,000	216,000
21020146	Arrears of Allowances	100,000	100,000
21020149	Consolidated Allowance	171,393,000	171,393,000
21020155	Specialist Allowance (Medical Consultant)	2,500,000	2,500,000
21020163	Medical Staff Teaching Allowance	600,000	600,000
22	Other Recurrent Cost	21,000,000	21,000,000
2202	GOODS AND SERVICES	21,000,000	21,000,000
220201	Transport & Travelling - General	2,700,000	2,700,000
22020101	Local Travel & Transport - Training	1,200,000	1,200,000
22020102	Local Travel & Transport - Others	1,500,000	1,500,000
220202	Utilities General	130,000	130,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100121 Kazaure General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020203	Internet Access Charges	50,000	50,000
22020204	Satellites Broadcasting Access Charges	50,000	50,000
22020211	Postal and Courier Payments & Services	30,000	30,000
220203	Materials and Supplies - General	12,450,000	12,450,000
22020301	Office Materials and Consumables	500,000	500,000
22020305	Printing of Non-security Documents	500,000	500,000
22020307	Drugs, Vaccines & Medical Supplies	10,000,000	10,000,000
22020309	Uniforms & Other Clothing	250,000	250,000
22020317	Reagents Chemicals and Cleansing Materials	1,200,000	1,200,000
220204	Maintenance Services - General	4,200,000	4,200,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000
22020402	Maintenance of Office Furniture	300,000	300,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000
22020404	Maintenance of Office / IT Equipment	200,000	200,000
22020405	Maintenance of Plants / Generators	700,000	700,000
22020406	Other Maintenance Services	1,000,000	1,000,000
22020410	Maintenance of Street Lightings	100,000	100,000
22020415	Maintenance of Water Facilities	200,000	200,000
22020417	Maintenance of Other Infrastructure	750,000	750,000
22020420	Maintenance of Medical Equipments	250,000	250,000
220205	Training - General	500,000	500,000
22020501	Local Training	500,000	500,000
220206	Other Services - General	620,000	620,000
22020601	Security Services	300,000	300,000
22020605	Cleaning and Fumigation Services	320,000	320,000
220210	Miscellaneous Expenses - General	400,000	400,000
22021001	Refreshment and Meals	400,000	400,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100100122 Kazaure Psychiatric Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

Forty Six Million, Seven Hundred Thousand Naira

₦ 46,700,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	46,700,000	46,700,000
21	Personnel Cost	40,500,000	40,500,000
22	Other Recurrent Cost	6,200,000	6,200,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 052100100122 Kazaure Psychiatric Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	61	40,442,291	61	138
Consolidated Medical Salary Structure	1	2,563,956	1	1
Intermediate Staff	1	2,563,956	1	1
GL - 04	1	2,563,956	1	1
Consolidated Health Salary Structure	49	29,956,416	49	126
Junior Staff	41	18,339,612	41	45
GL - 01		-		1
GL - 02	3	907,776	3	4
GL - 03	23	7,522,656	23	
GL - 04	1	373,572	1	5
GL - 05	2	910,296	2	5
GL - 06	12	8,625,312	12	30
Intermediate Staff	5	6,406,536	5	47
GL - 07	2	2,302,296	2	
GL - 08	2	2,611,776	2	19
GL - 09	1	1,492,464	1	16
GL - 10		-		12
Senior Staff	3	5,210,268	3	34
GL - 11	1	688,776	1	8
GL - 12	1	1,882,860	1	24
GL - 13	1	2,638,632	1	1
GL - 14		-		1
General Salary Structure	11	7,921,919	11	11
Intermediate Staff	6	3,647,292	6	6
GL - 09	4	2,325,490	4	4

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100122 Kazaure Psychiatric Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 10	2	1,321,802	2	2
Senior Staff	5	4,274,627	5	5
GL - 12	1	781,418	1	1
GL - 13	3	2,563,045	3	3
GL - 14	1	930,164	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100122 Kazaure Psychiatric Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	46,700,000	46,700,000
21	Personnel Cost	40,500,000	40,500,000
2101	SALARIES AND WAGES	19,694,000	19,694,000
210101	Salaries and Wages	19,694,000	19,694,000
21010101	Salary	19,694,000	19,694,000
2102	ALLOWANCES	20,806,000	20,806,000
210201	Regular / Non-Regular Allowances	20,806,000	20,806,000
21020103	Transport Allowance	320,000	320,000
21020104	Rent Supplement	1,071,000	1,071,000
21020105	Meal Subsidy	141,000	141,000
21020106	Utility Allowance	103,000	103,000
21020109	Leave Transport Grant	536,000	536,000
21020112	Inducement Allowance	56,000	56,000
21020113	Hazard / Hardship Allowance	2,000	2,000
21020137	Medical Allowance	396,000	396,000
21020149	Consolidated Allowance	18,182,000	18,182,000
22	Other Recurrent Cost	6,200,000	6,200,000
2202	GOODS AND SERVICES	6,200,000	6,200,000
220201	Transport & Travelling - General	750,000	750,000
22020102	Local Travel & Transport - Others	750,000	750,000
220202	Utilities General	170,000	170,000
22020201	Electricity Charges	70,000	70,000
22020204	Satellites Broadcasting Access Charges	20,000	20,000
22020205	Water rates & Charges	50,000	50,000
22020206	Sewage Charges	30,000	30,000
220203	Materials and Supplies - General	3,750,000	3,750,000
22020301	Office Materials and Consumables	500,000	500,000
22020305	Printing of Non-security Documents	300,000	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100122 Kazaure Psychiatric Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020307	Drugs, Vaccines & Medical Supplies	2,500,000	2,500,000
22020309	Uniforms & Other Clothing	150,000	150,000
22020317	Reagents Chemicals and Cleansing Materials	300,000	300,000
220204	Maintenance Services - General	1,000,000	1,000,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	300,000	300,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
22020405	Maintenance of Plants / Generators	100,000	100,000
22020406	Other Maintenance Services	300,000	300,000
220205	Training - General	250,000	250,000
22020501	Local Training	250,000	250,000
220209	Financial Charges - General	10†	10†
22020901	Bank Charges (Other than Interest)	10†	10†
220210	Miscellaneous Expenses - General	280,000	280,000
22021006	Postage and Courier Services	30,000	30,000
22021057	Casual Workers	250,000	250,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100100123 Ringim General Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

Two Hundred and Seventy Nine Million, Six Hundred and Fifty Thousand Naira

₦ 279,650,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	279,650,000	279,650,000
21	Personnel Cost	267,650,000	267,650,000
22	Other Recurrent Cost	12,000,000	12,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 052100100123 Ringim General Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	204	204,602,382	204	273
Consolidated Medical Salary Structure	5	13,673,088	5	10
Junior Staff	1	1,768,224	1	2
GL - 02	1	1,768,224	1	2
Intermediate Staff	2	4,174,800	2	4
GL - 03	2	4,174,800	2	4
Senior Staff	2	7,730,064	2	4
GL - 06	2	7,730,064	2	4
Consolidated Health Salary Structure	198	190,258,128	198	262
Junior Staff	76	38,275,572	76	126
GL - 02	7	2,118,144	7	14
GL - 03	27	8,830,944	27	38
GL - 04	6	2,241,432	6	22
GL - 05	3	1,365,444	3	10
GL - 06	33	23,719,608	33	42
Intermediate Staff	114	141,696,012	114	116
GL - 07	75	86,336,100	75	50
GL - 08	22	28,729,536	22	40
GL - 09	10	14,924,640	10	12
GL - 10	7	11,705,736	7	14
Senior Staff	8	10,286,544	8	20
GL - 11	4	2,755,104	4	12
GL - 12	4	7,531,440	4	8
General Salary Structure	1	671,166	1	1
Intermediate Staff	1	671,166	1	1

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052100100123 Ringim General Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 10	1	671,166	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100123 Ringim General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	279,650,000	279,650,000
21	Personnel Cost	267,650,000	267,650,000
2101	SALARIES AND WAGES	79,000,000	79,000,000
210101	Salaries and Wages	79,000,000	79,000,000
21010101	Salary	79,000,000	79,000,000
2102	ALLOWANCES	188,650,000	188,650,000
210201	Regular / Non-Regular Allowances	188,650,000	188,650,000
21020103	Transport Allowance	28,000	28,000
21020104	Rent Supplement	90,000	90,000
21020105	Meal Subsidy	12,000	12,000
21020106	Utility Allowance	9,000	9,000
21020109	Leave Transport Grant	45,000	45,000
21020113	Hazard / Hardship Allowance	19,091,000	19,091,000
21020119	Call Duty Allowance	18,302,000	18,302,000
21020120	Shift Duty Allowance	19,705,000	19,705,000
21020129	Contract Addition	2,600,000	2,600,000
21020137	Medical Allowance	36,000	36,000
21020146	Arrears of Allowances	10†	10†
21020149	Consolidated Allowance	125,382,000	125,382,000
21020155	Specialist Allowance (Medical Consultant)	2,600,000	2,600,000
21020163	Medical Staff Teaching Allowance	750,000	750,000
22	Other Recurrent Cost	12,000,000	12,000,000
2202	GOODS AND SERVICES	12,000,000	12,000,000
220201	Transport & Travelling - General	600,000	600,000
22020102	Local Travel & Transport - Others	600,000	600,000
220202	Utilities General	250,000	250,000
22020201	Electricity Charges	100,000	100,000
22020204	Satellites Broadcasting Access Charges	30,000	30,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100100123 Ringim General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020205	Water rates & Charges	50,000	50,000
22020206	Sewage Charges	20,000	20,000
22020210	Other Utility Charges	50,000	50,000
220203	Materials and Supplies - General	6,750,000	6,750,000
22020301	Office Materials and Consumables	500,000	500,000
22020305	Printing of Non-security Documents	200,000	200,000
22020307	Drugs, Vaccines & Medical Supplies	5,000,000	5,000,000
22020309	Uniforms & Other Clothing	50,000	50,000
22020317	Reagents Chemicals and Cleansing Materials	1,000,000	1,000,000
220204	Maintenance Services - General	2,670,000	2,670,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	300,000	300,000
22020402	Maintenance of Office Furniture	250,000	250,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020405	Maintenance of Plants / Generators	600,000	600,000
22020406	Other Maintenance Services	220,000	220,000
22020410	Maintenance of Street Lightings	200,000	200,000
22020420	Maintenance of Medical Equipments	600,000	600,000
220205	Training - General	500,000	500,000
22020501	Local Training	500,000	500,000
220206	Other Services - General	280,000	280,000
22020605	Cleaning and Fumigation Services	280,000	280,000
220208	Fuel and Lubricant - General	600,000	600,000
22020801	Motor Vehicle Fuel Cost	300,000	300,000
22020803	Plant / Generator Fuel Cost	300,000	300,000
220210	Miscellaneous Expenses - General	350,000	350,000
22021006	Postage and Courier Services	50,000	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100100123 Ringim General Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021057	Casual Workers	300,000	300,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100200100 Jigawa State Agency for the Control of AIDS

Estimates of the amount required for the services of this organisation in the year 2020:

One Million, Four Hundred and Forty Thousand Naira

₦ 1,440,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,440,000	1,440,000
22	Other Recurrent Cost	1,440,000	1,440,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100200100 Jigawa State Agency for the Control of AIDS

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	1,440,000	1,440,000
22	Other Recurrent Cost	1,440,000	1,440,000
2202	GOODS AND SERVICES	1,440,000	1,440,000
220201	Transport & Travelling - General	180,000	180,000
22020102	Local Travel & Transport - Others	180,000	180,000
220202	Utilities General	50,000	50,000
22020202	Telephone Charges	10†	10†
22020204	Satellites Broadcasting Access Charges	50,000	50,000
220203	Materials and Supplies - General	490,000	490,000
22020301	Office Materials and Consumables	380,000	380,000
22020303	Newspapers	10†	50,000
22020304	Magazines & Periodicals	50,000	-
22020305	Printing of Non-security Documents	-	10†
22020317	Reagents Chemicals and Cleansing Materials	60,000	60,000
220204	Maintenance Services - General	180,000	180,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	120,000	120,000
22020402	Maintenance of Office Furniture	15,000	15,000
22020403	Maintenance of Office Building / Residential Quarters	18,000	18,000
22020404	Maintenance of Office / IT Equipment	17,000	17,000
22020406	Other Maintenance Services	10,000	10,000
220205	Training - General	40,000	40,000
22020501	Local Training	40,000	40,000
220206	Other Services - General	20,000	20,000
22020610	Environmental Services	20,000	20,000
220208	Fuel and Lubricant - General	50,000	50,000
22020801	Motor Vehicle Fuel Cost	25,000	25,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100200100 Jigawa State Agency for the Control of AIDS

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020803	Plant / Generator Fuel Cost	25,000	25,000
220209	Financial Charges - General	10,000	10,000
22020901	Bank Charges (Other than Interest)	10,000	10,000
220210	Miscellaneous Expenses - General	420,000	420,000
22021001	Refreshment and Meals	40,000	40,000
22021002	Honorarium and Sitting Allowance Payments	10†	10†
22021003	Publicity and Advertisements	30,000	30,000
22021006	Postage and Courier Services	10†	10†
22021008	Subscription to Professional Bodies / National Council Registration	10†	10†
22021047	Community Engagement, Sensitization & Mobilization Activit	28,000	28,000
22021049	Special Health Programmes & Initiatives	247,000	247,000
22021050	Official Ceremonies and Celebrations	30,000	30,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	45,000	45,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100300100 Primary Health Care Development Agency

Estimates of the amount required for the services of this organisation in the year 2020:

Three Hundred and Fifteen Million, Nine Hundred and Two Thousand Naira

₦ 315,902,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	315,902,000	315,902,000
21	Personnel Cost	168,902,000	168,902,000
22	Other Recurrent Cost	147,000,000	147,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 052100300100 Primary Health Care Development Agency

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	35	56,190,123	35	33
Consolidated Medical Salary Structure	2	7,809,720	2	2
Senior Staff	2	7,809,720	2	2
GL - 06	2	7,809,720	2	2
Consolidated Health Salary Structure	31	46,916,040	31	31
Junior Staff	12	5,633,460	12	12
GL - 02	1	306,888	1	1
GL - 03	3	996,696	3	3
GL - 04	2	759,144	2	2
GL - 05	3	1,387,368	3	3
GL - 06	3	2,183,364	3	3
Intermediate Staff	1	1,318,644	1	1
GL - 08	1	1,318,644	1	1
Senior Staff	18	39,963,936	18	18
GL - 12	12	22,891,680	12	12
GL - 13	4	10,687,056	4	4
GL - 14	2	6,385,200	2	2
General Salary Structure	2	1,464,363	2	
Intermediate Staff	1	515,759	1	
GL - 08	1	515,759	1	
Senior Staff	1	948,604	1	
GL - 14	1	948,604	1	

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100300100 Primary Health Care Development Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	315,902,000	315,902,000
21	Personnel Cost	168,902,000	168,902,000
2101	SALARIES AND WAGES	20,840,000	20,840,000
210101	Salaries and Wages	20,840,000	20,840,000
21010101	Salary	20,840,000	20,840,000
2102	ALLOWANCES	148,062,000	148,062,000
210201	Regular / Non-Regular Allowances	148,062,000	148,062,000
21020103	Transport Allowance	58,000	58,000
21020104	Rent Supplement	198,000	198,000
21020105	Meal Subsidy	26,000	26,000
21020106	Utility Allowance	19,000	19,000
21020109	Leave Transport Grant	99,000	99,000
21020113	Hazard / Hardship Allowance	112,000	112,000
21020119	Call Duty Allowance	3,000,000	3,000,000
21020120	Shift Duty Allowance	2,944,000	2,944,000
21020135	Midwifery Service Scheme	105,000,000	105,000,000
21020137	Medical Allowance	72,000	72,000
21020149	Consolidated Allowance	34,877,000	34,877,000
21020155	Specialist Allowance (Medical Consultant)	1,656,000	1,656,000
22	Other Recurrent Cost	147,000,000	147,000,000
2202	GOODS AND SERVICES	147,000,000	147,000,000
220201	Transport & Travelling - General	5,750,000	5,750,000
22020102	Local Travel & Transport - Others	5,750,000	5,750,000
220202	Utilities General	1,100,000	1,100,000
22020203	Internet Access Charges	500,000	500,000
22020204	Satellites Broadcasting Access Charges	500,000	500,000
22020211	Postal and Courier Payments & Services	100,000	100,000
220203	Materials and Supplies - General	6,550,000	6,550,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100300100 Primary Health Care Development Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020301	Office Materials and Consumables	5,000,000	5,000,000
22020303	Newspapers	500,000	500,000
22020305	Printing of Non-security Documents	1,000,000	1,000,000
22020309	Uniforms & Other Clothing	50,000	50,000
220204	Maintenance Services - General	3,900,000	3,900,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	3,000,000	3,000,000
22020402	Maintenance of Office Furniture	200,000	200,000
22020404	Maintenance of Office / IT Equipment	200,000	200,000
22020406	Other Maintenance Services	500,000	500,000
220205	Training - General	2,500,000	2,500,000
22020501	Local Training	2,500,000	2,500,000
220206	Other Services - General	200,000	200,000
22020605	Cleaning and Fumigation Services	200,000	200,000
220207	Consulting and Professional Services	2,000,000	2,000,000
22020709	Auditing of Accounts	2,000,000	2,000,000
220208	Fuel and Lubricant - General	4,000,000	4,000,000
22020801	Motor Vehicle Fuel Cost	3,500,000	3,500,000
22020803	Plant / Generator Fuel Cost	500,000	500,000
220210	Miscellaneous Expenses - General	121,000,000	121,000,000
22021001	Refreshment and Meals	2,500,000	2,500,000
22021002	Honorarium and Sitting Allowance Payments	2,500,000	2,500,000
22021045	Institutional Feeding	12,000,000	12,000,000
22021047	Community Engagement, Sensitization & Mobilization Activities	500,000	500,000
22021049	Special Health Programmes & Initiatives	2,000,000	2,000,000
22021054	Zonal Office Operational Expenses	1,000,000	1,000,000
22021057	Casual Workers	3,500,000	3,500,000
22021060	Nutrition Activities	2,000,000	2,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100300100 Primary Health Care Development Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021074	Primary Healthcare (LGA & Wards) Operations	95,000,000	95,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	10†	10†
220401	Local Grants and Contributions	10†	10†
22040113	Assistance and Donations General	10†	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100300109 Primary Health Care Development LGA Management Offices

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
21	Personnel Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100300109 Primary Health Care Development LGA Management Offices

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
21	Personnel Cost	10†	10†
2101	SALARIES AND WAGES	10†	10†
210101	Salaries and Wages	10†	10†
21010101	Salary	10†	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100300200 Auyo Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100300200 Auyo Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020203	Internet Access Charges	-	10†
22020204	Satellites Broadcasting Access Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020305	Printing of Non-security Documents	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020402	Maintenance of Office Furniture	-	10†
22020403	Maintenance of Office Building / Residential Quarters	-	10†
22020404	Maintenance of Office / IT Equipment	-	10†
22020405	Maintenance of Plants / Generators	-	10†
22020406	Other Maintenance Services	-	10†
22020414	Maintenance of Industrial Buildings	-	10†
220205	Training - General	-	10†
22020503	Manpower Planning and Other Staff Development Expenses	-	10†
220208	Fuel and Lubricant - General	-	10†
22020801	Motor Vehicle Fuel Cost	-	10†
22020802	Other Transport Equipment Fuel Cost	-	10†
22020803	Plant / Generator Fuel Cost	-	10†
220210	Miscellaneous Expenses - General	-	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100300200 Auyo Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021001	Refreshment and Meals	-	10†
22021057	Casual Workers	-	10†

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100300300 Babura Local Govt. PHCD management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100300300 Babura Local Govt. PHCD management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020201	Electricity Charges	-	10†
22020203	Internet Access Charges	-	10†
22020205	Water rates & Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020303	Newspapers	-	10†
22020305	Printing of Non-security Documents	-	10†
22020307	Drugs, Vaccines & Medical Supplies	-	10†
220204	Maintenance Services - General	-	10†
22020405	Maintenance of Plants / Generators	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†
220208	Fuel and Lubricant - General	-	10†
22020801	Motor Vehicle Fuel Cost	-	10†
22020803	Plant / Generator Fuel Cost	-	10†
22020807	Lubricants and Other Oils	-	10†
220209	Financial Charges - General	-	10†
22020901	Bank Charges (Other than Interest)	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100300400 Birnin Kudu Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100300400 Birnin Kudu Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020201	Electricity Charges	-	10†
22020202	Telephone Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020303	Newspapers	-	10†
22020305	Printing of Non-security Documents	-	10†
22020317	Reagents Chemicals and Cleansing Materials	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020402	Maintenance of Office Furniture	-	10†
22020404	Maintenance of Office / IT Equipment	-	10†
22020405	Maintenance of Plants / Generators	-	10†
22020406	Other Maintenance Services	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†
220206	Other Services - General	-	10†
22020601	Security Services	-	10†
22020603	Residential Rent	-	10†
22020605	Cleaning and Fumigation Services	-	10†
22020610	Environmental Services	-	10†
22020611	Enumeration and Registration Exercises	-	10†

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300400 Birnin Kudu Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220207	Consulting and Professional Services	-	10t
22020708	Medical Consulting	-	10t
220208	Fuel and Lubricant - General	-	10t
22020801	Motor Vehicle Fuel Cost	-	10t
22020803	Plant / Generator Fuel Cost	-	10t
22020807	Lubricants and Other Oils	-	10t
220209	Financial Charges - General	-	10t
22020901	Bank Charges (Other than Interest)	-	10t
220210	Miscellaneous Expenses - General	-	10t
22021001	Refreshment and Meals	-	10t
22021002	Honorarium and Sitting Allowance Payments	-	10t
22021003	Publicity and Advertisements	-	10t
22021006	Postage and Courier Services	-	10t
22021007	Welfare Packages	-	10t

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100300500 Birniwa Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100300500 Birniwa Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020201	Electricity Charges	-	10†
22020202	Telephone Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020305	Printing of Non-security Documents	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020402	Maintenance of Office Furniture	-	10†
22020404	Maintenance of Office / IT Equipment	-	10†
22020405	Maintenance of Plants / Generators	-	10†
220208	Fuel and Lubricant - General	-	10†
22020801	Motor Vehicle Fuel Cost	-	10†
22020803	Plant / Generator Fuel Cost	-	10†
220209	Financial Charges - General	-	10†
22020901	Bank Charges (Other than Interest)	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
22021002	Honorarium and Sitting Allowance Payments	-	10†
22021003	Publicity and Advertisements	-	10†
22021057	Casual Workers	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100300600 Buji Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100300600 Buji Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020202	Telephone Charges	-	10†
22020203	Internet Access Charges	-	10†
22020205	Water rates & Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020305	Printing of Non-security Documents	-	10†
22020317	Reagents Chemicals and Cleansing Materials	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020402	Maintenance of Office Furniture	-	10†
22020405	Maintenance of Plants / Generators	-	10†
22020406	Other Maintenance Services	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†
220206	Other Services - General	-	10†
22020601	Security Services	-	10†
22020603	Residential Rent	-	10†
22020605	Cleaning and Fumigation Services	-	10†
22020610	Environmental Services	-	10†
220207	Consulting and Professional Services	-	10†
22020701	Financial Consulting	-	10†

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100300600 Buji Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220208	Fuel and Lubricant - General	-	10†
22020801	Motor Vehicle Fuel Cost	-	10†
22020803	Plant / Generator Fuel Cost	-	10†
22020807	Lubricants and Other Oils	-	10†
220209	Financial Charges - General	-	10†
22020901	Bank Charges (Other than Interest)	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
22021002	Honorarium and Sitting Allowance Payments	-	10†
22021057	Casual Workers	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100300700 Dutse Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100300700 Dutse Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020201	Electricity Charges	-	10†
22020202	Telephone Charges	-	10†
22020203	Internet Access Charges	-	10†
22020205	Water rates & Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020303	Newspapers	-	10†
22020305	Printing of Non-security Documents	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020402	Maintenance of Office Furniture	-	10†
22020403	Maintenance of Office Building / Residential Quarters	-	10†
22020405	Maintenance of Plants / Generators	-	10†
220208	Fuel and Lubricant - General	-	10†
22020801	Motor Vehicle Fuel Cost	-	10†
22020803	Plant / Generator Fuel Cost	-	10†
22020807	Lubricants and Other Oils	-	10†
220209	Financial Charges - General	-	10†
22020901	Bank Charges (Other than Interest)	-	10†
220210	Miscellaneous Expenses - General	-	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100300700 Dutse Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021001	Refreshment and Meals	-	10†
22021002	Honorarium and Sitting Allowance Payments	-	10†

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100300800 Gagarawa Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100300800 Gagarawa Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020201	Electricity Charges	-	10†
22020203	Internet Access Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020305	Printing of Non-security Documents	-	10†
22020317	Reagents Chemicals and Cleansing Materials	-	10†
220204	Maintenance Services - General	-	10†
22020402	Maintenance of Office Furniture	-	10†
22020403	Maintenance of Office Building / Residential Quarters	-	10†
22020404	Maintenance of Office / IT Equipment	-	10†
22020405	Maintenance of Plants / Generators	-	10†
22020420	Maintenance of Medical Equipments	-	10†
22020421	Maintenance of Health Institution Buildings	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†
220207	Consulting and Professional Services	-	10†
22020711	Supervision and Management Fees	-	10†
220208	Fuel and Lubricant - General	-	10†
22020803	Plant / Generator Fuel Cost	-	10†
22020807	Lubricants and Other Oils	-	10†
220209	Financial Charges - General	-	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100300800 Gagarawa Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020901	Bank Charges (Other than Interest)	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
22021002	Honorarium and Sitting Allowance Payments	-	10†
22021003	Publicity and Advertisements	-	10†
22021049	Special Health Programmes & Initiatives	-	10†
22021057	Casual Workers	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100300900 Garki Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100300900 Garki Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020201	Electricity Charges	-	10†
22020205	Water rates & Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020305	Printing of Non-security Documents	-	10†
22020317	Reagents Chemicals and Cleansing Materials	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020402	Maintenance of Office Furniture	-	10†
22020403	Maintenance of Office Building / Residential Quarters	-	10†
22020404	Maintenance of Office / IT Equipment	-	10†
22020405	Maintenance of Plants / Generators	-	10†
22020420	Maintenance of Medical Equipments	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†
220208	Fuel and Lubricant - General	-	10†
22020801	Motor Vehicle Fuel Cost	-	10†
22020803	Plant / Generator Fuel Cost	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100300900 Garki Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021049	Special Health Programmes & Initiatives	-	10†
22021057	Casual Workers	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100301000 Gumel Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100301000 Gumel Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020201	Electricity Charges	-	10†
22020203	Internet Access Charges	-	10†
22020205	Water rates & Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020303	Newspapers	-	10†
22020305	Printing of Non-security Documents	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020402	Maintenance of Office Furniture	-	10†
22020405	Maintenance of Plants / Generators	-	10†
22020421	Maintenance of Health Institution Buildings	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†
220208	Fuel and Lubricant - General	-	10†
22020801	Motor Vehicle Fuel Cost	-	10†
22020803	Plant / Generator Fuel Cost	-	10†
22020807	Lubricants and Other Oils	-	10†
220209	Financial Charges - General	-	10†
22020901	Bank Charges (Other than Interest)	-	10†
220210	Miscellaneous Expenses - General	-	10†

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301000 Gumel Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021001	Refreshment and Meals	-	10†
22021002	Honorarium and Sitting Allowance Payments	-	10†
22021003	Publicity and Advertisements	-	10†
22021057	Casual Workers	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100301100 Guri Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100301100 Guri Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020305	Printing of Non-security Documents	-	10†
22020317	Reagents Chemicals and Cleansing Materials	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020402	Maintenance of Office Furniture	-	10†
22020405	Maintenance of Plants / Generators	-	10†
22020420	Maintenance of Medical Equipments	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†
220206	Other Services - General	-	10†
22020605	Cleaning and Fumigation Services	-	10†
220208	Fuel and Lubricant - General	-	10†
22020803	Plant / Generator Fuel Cost	-	10†
220209	Financial Charges - General	-	10†
22020901	Bank Charges (Other than Interest)	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
22021002	Honorarium and Sitting Allowance Payments	-	10†
22021003	Publicity and Advertisements	-	10†

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301100 Guri Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021047	Community Engagement, Sensitization & Mobilization Activit	-	10†
22021049	Special Health Programmes & Initiatives	-	10†
22021057	Casual Workers	-	10†

Jigawa State Government of Nigeria
Estimates Highlights
Recurrent Expenditure Estimates

Administrative Entity: 052100301200 Gwaram Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100301200 Gwaram Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020305	Printing of Non-security Documents	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020402	Maintenance of Office Furniture	-	10†
22020403	Maintenance of Office Building / Residential Quarters	-	10†
22020404	Maintenance of Office / IT Equipment	-	10†
22020405	Maintenance of Plants / Generators	-	10†
220206	Other Services - General	-	10†
22020605	Cleaning and Fumigation Services	-	10†
220208	Fuel and Lubricant - General	-	10†
22020801	Motor Vehicle Fuel Cost	-	10†
22020802	Other Transport Equipment Fuel Cost	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
2204	GRANTS AND CONTRIBUTIONS - GENERAL	-	10†
220401	Local Grants and Contributions	-	10†
22040113	Assistance and Donations General	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100301300 Gwiwa Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100301300 Gwiwa Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020201	Electricity Charges	-	10†
22020202	Telephone Charges	-	10†
22020203	Internet Access Charges	-	10†
22020205	Water rates & Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020305	Printing of Non-security Documents	-	10†
22020317	Reagents Chemicals and Cleansing Materials	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020403	Maintenance of Office Building / Residential Quarters	-	10†
22020404	Maintenance of Office / IT Equipment	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†
220208	Fuel and Lubricant - General	-	10†
22020803	Plant / Generator Fuel Cost	-	10†
22020807	Lubricants and Other Oils	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
22021003	Publicity and Advertisements	-	10†

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301300 Gwiwa Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021058	Public Service Reforms & SERVICOM Expenses	-	10†
22021060	Nutrition Activities	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100301400 Hadejia Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100301400 Hadejia Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020201	Electricity Charges	-	10†
22020202	Telephone Charges	-	10†
22020203	Internet Access Charges	-	10†
22020204	Satellites Broadcasting Access Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020305	Printing of Non-security Documents	-	10†
220204	Maintenance Services - General	-	10†
22020402	Maintenance of Office Furniture	-	10†
22020404	Maintenance of Office / IT Equipment	-	10†
220205	Training - General	-	10†
22020502	International Training	-	10†
220208	Fuel and Lubricant - General	-	10†
22020803	Plant / Generator Fuel Cost	-	10†
22020804	Aircraft Fuel Cost	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
22021002	Honorarium and Sitting Allowance Payments	-	10†
22021003	Publicity and Advertisements	-	10†
2204	GRANTS AND CONTRIBUTIONS - GENERAL	-	10†
220401	Local Grants and Contributions	-	10†

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100301400 Hadejia Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22040109	Grants to Communities and NGOs	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100301500 Jahun Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100301500 Jahun Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020202	Telephone Charges	-	10†
22020203	Internet Access Charges	-	10†
22020204	Satellites Broadcasting Access Charges	-	10†
22020205	Water rates & Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020302	Books	-	10†
22020305	Printing of Non-security Documents	-	10†
22020317	Reagents Chemicals and Cleansing Materials	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020402	Maintenance of Office Furniture	-	10†
22020403	Maintenance of Office Building / Residential Quarters	-	10†
22020404	Maintenance of Office / IT Equipment	-	10†
22020420	Maintenance of Medical Equipments	-	10†
22020425	Maintenance of Lab/Workshop Tools and Instrument	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†
220208	Fuel and Lubricant - General	-	10†
22020801	Motor Vehicle Fuel Cost	-	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100301500 Jahun Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020803	Plant / Generator Fuel Cost	-	10†
22020807	Lubricants and Other Oils	-	10†
220209	Financial Charges - General	-	10†
22020901	Bank Charges (Other than Interest)	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
22021003	Publicity and Advertisements	-	10†
22021004	Medical Expenses	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100301600 Kabin Hausa Local Govt. PHCD Management office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100301600 Kafin Hausa Local Govt. PHCD Management office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020201	Electricity Charges	-	10†
22020202	Telephone Charges	-	10†
22020203	Internet Access Charges	-	10†
22020204	Satellites Broadcasting Access Charges	-	10†
22020205	Water rates & Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020303	Newspapers	-	10†
22020305	Printing of Non-security Documents	-	10†
22020306	Printing of Security Documents	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020402	Maintenance of Office Furniture	-	10†
22020403	Maintenance of Office Building / Residential Quarters	-	10†
22020404	Maintenance of Office / IT Equipment	-	10†
22020405	Maintenance of Plants / Generators	-	10†
22020420	Maintenance of Medical Equipments	-	10†
22020425	Maintenance of Lab/Workshop Tools and Instrument	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100301600 Kabin Hausa Local Govt. PHCD Management office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220208	Fuel and Lubricant - General	-	10†
22020801	Motor Vehicle Fuel Cost	-	10†
22020802	Other Transport Equipment Fuel Cost	-	10†
22020803	Plant / Generator Fuel Cost	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
22021057	Casual Workers	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100301700 Kaugama Local Govt. PHCD Management office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100301700 Kaugama Local Govt. PHCD Management office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020317	Reagents Chemicals and Cleansing Materials	-	10†
220204	Maintenance Services - General	-	10†
22020402	Maintenance of Office Furniture	-	10†
22020405	Maintenance of Plants / Generators	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†
220206	Other Services - General	-	10†
22020605	Cleaning and Fumigation Services	-	10†
220208	Fuel and Lubricant - General	-	10†
22020801	Motor Vehicle Fuel Cost	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
22021002	Honorarium and Sitting Allowance Payments	-	10†
22021003	Publicity and Advertisements	-	10†
22021004	Medical Expenses	-	10†
22021047	Community Engagement, Sensitization & Mobilization Activit	-	10†
22021049	Special Health Programmes & Initiatives	-	10†
22021057	Casual Workers	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100301800 Kazaure Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100301800 Kazaure Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020205	Water rates & Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020305	Printing of Non-security Documents	-	10†
22020317	Reagents Chemicals and Cleansing Materials	-	10†
22020318	Disaster Relief Materials	-	10†
220204	Maintenance Services - General	-	10†
22020403	Maintenance of Office Building / Residential Quarters	-	10†
22020405	Maintenance of Plants / Generators	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†
220208	Fuel and Lubricant - General	-	10†
22020807	Lubricants and Other Oils	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
22021057	Casual Workers	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100301900 Kiri Kasamma Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100301900 Kiri Kasamma Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020201	Electricity Charges	-	10†
22020202	Telephone Charges	-	10†
22020203	Internet Access Charges	-	10†
22020204	Satellites Broadcasting Access Charges	-	10†
22020205	Water rates & Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020303	Newspapers	-	10†
22020305	Printing of Non-security Documents	-	10†
22020317	Reagents Chemicals and Cleansing Materials	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020402	Maintenance of Office Furniture	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†
220208	Fuel and Lubricant - General	-	10†
22020801	Motor Vehicle Fuel Cost	-	10†
22020802	Other Transport Equipment Fuel Cost	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021057	Casual Workers	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100302000 Kiyawa Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100302000 Kiyawa Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020201	Electricity Charges	-	10†
22020202	Telephone Charges	-	10†
22020203	Internet Access Charges	-	10†
22020204	Satellites Broadcasting Access Charges	-	10†
22020205	Water rates & Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020305	Printing of Non-security Documents	-	10†
22020317	Reagents Chemicals and Cleansing Materials	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020403	Maintenance of Office Building / Residential Quarters	-	10†
22020404	Maintenance of Office / IT Equipment	-	10†
22020405	Maintenance of Plants / Generators	-	10†
22020415	Maintenance of Water Facilities	-	10†
22020425	Maintenance of Lab/Workshop Tools and Instrument	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†
220206	Other Services - General	-	10†
22020605	Cleaning and Fumigation Services	-	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100302000 Kiyawa Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220208	Fuel and Lubricant - General	-	10†
22020801	Motor Vehicle Fuel Cost	-	10†
22020803	Plant / Generator Fuel Cost	-	10†
220209	Financial Charges - General	-	10†
22020901	Bank Charges (Other than Interest)	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
22021002	Honorarium and Sitting Allowance Payments	-	10†
22021003	Publicity and Advertisements	-	10†
22021047	Community Engagement, Sensitization & Mobilization Activit	-	10†
22021054	Zonal Office Operational Expenses	-	10†
22021057	Casual Workers	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100302100 Maigatari Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100302100 Maigatari Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020201	Electricity Charges	-	10†
22020203	Internet Access Charges	-	10†
22020204	Satellites Broadcasting Access Charges	-	10†
22020205	Water rates & Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020305	Printing of Non-security Documents	-	10†
22020307	Drugs, Vaccines & Medical Supplies	-	10†
22020309	Uniforms & Other Clothing	-	10†
22020317	Reagents Chemicals and Cleansing Materials	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020402	Maintenance of Office Furniture	-	10†
22020403	Maintenance of Office Building / Residential Quarters	-	10†
22020404	Maintenance of Office / IT Equipment	-	10†
22020405	Maintenance of Plants / Generators	-	10†
22020415	Maintenance of Water Facilities	-	10†
22020420	Maintenance of Medical Equipments	-	10†
22020425	Maintenance of Lab/Workshop Tools and Instrument	-	10†
220205	Training - General	-	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100302100 Maigatari Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020501	Local Training	-	10†
220206	Other Services - General	-	10†
22020605	Cleaning and Fumigation Services	-	10†
220208	Fuel and Lubricant - General	-	10†
22020801	Motor Vehicle Fuel Cost	-	10†
22020803	Plant / Generator Fuel Cost	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
22021003	Publicity and Advertisements	-	10†
22021057	Casual Workers	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100302200 Mallam Madori Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100302200 Mallam Madori Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020201	Electricity Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020305	Printing of Non-security Documents	-	10†
22020317	Reagents Chemicals and Cleansing Materials	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020405	Maintenance of Plants / Generators	-	10†
22020425	Maintenance of Lab/Workshop Tools and Instrument	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†
220206	Other Services - General	-	10†
22020605	Cleaning and Fumigation Services	-	10†
220208	Fuel and Lubricant - General	-	10†
22020801	Motor Vehicle Fuel Cost	-	10†
220209	Financial Charges - General	-	10†
22020901	Bank Charges (Other than Interest)	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
22021002	Honorarium and Sitting Allowance Payments	-	10†

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100302200 Mallam Madori Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021057	Casual Workers	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100302300 Miga local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100302300 Miga local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020101	Local Travel & Transport - Training	-	10†
22020102	Local Travel & Transport - Others	10†	10†
22020103	International Travel & Transport - Training	-	10†
22020104	International Travel & Transport - Others	-	10†
220202	Utilities General	-	10†
22020201	Electricity Charges	-	10†
22020202	Telephone Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020305	Printing of Non-security Documents	-	10†
22020317	Reagents Chemicals and Cleansing Materials	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020402	Maintenance of Office Furniture	-	10†
22020403	Maintenance of Office Building / Residential Quarters	-	10†
22020404	Maintenance of Office / IT Equipment	-	10†
22020405	Maintenance of Plants / Generators	-	10†
22020406	Other Maintenance Services	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†
220206	Other Services - General	-	10†
22020605	Cleaning and Fumigation Services	-	10†

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100302300 Miga local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220208	Fuel and Lubricant - General	-	10†
22020801	Motor Vehicle Fuel Cost	-	10†
22020803	Plant / Generator Fuel Cost	-	10†
22020807	Lubricants and Other Oils	-	10†
220209	Financial Charges - General	-	10†
22020901	Bank Charges (Other than Interest)	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
22021002	Honorarium and Sitting Allowance Payments	-	10†
22021004	Medical Expenses	-	10†
22021044	Committees and Commissions	-	10†
22021047	Community Engagement, Sensitization & Mobilization Activit	-	10†
22021057	Casual Workers	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100302400 Ringim Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100302400 Ringim Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020201	Electricity Charges	-	10†
22020204	Satellites Broadcasting Access Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020303	Newspapers	-	10†
22020305	Printing of Non-security Documents	-	10†
22020317	Reagents Chemicals and Cleansing Materials	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020404	Maintenance of Office / IT Equipment	-	10†
22020405	Maintenance of Plants / Generators	-	10†
220208	Fuel and Lubricant - General	-	10†
22020801	Motor Vehicle Fuel Cost	-	10†
22020803	Plant / Generator Fuel Cost	-	10†
220209	Financial Charges - General	-	10†
22020901	Bank Charges (Other than Interest)	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
22021004	Medical Expenses	-	10†
22021057	Casual Workers	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100302500 Roni Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100302500 Roni Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020205	Water rates & Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020305	Printing of Non-security Documents	-	10†
22020317	Reagents Chemicals and Cleansing Materials	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020403	Maintenance of Office Building / Residential Quarters	-	10†
22020405	Maintenance of Plants / Generators	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†
220208	Fuel and Lubricant - General	-	10†
22020803	Plant / Generator Fuel Cost	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
22021057	Casual Workers	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100302600 Sule Tankarkar Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100302600 Sule Tankarkar Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020201	Electricity Charges	-	10†
22020203	Internet Access Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020305	Printing of Non-security Documents	-	10†
220204	Maintenance Services - General	-	10†
22020404	Maintenance of Office / IT Equipment	-	10†
22020405	Maintenance of Plants / Generators	-	10†
22020420	Maintenance of Medical Equipments	-	10†
22020421	Maintenance of Health Institution Buildings	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†
220207	Consulting and Professional Services	-	10†
22020711	Supervision and Management Fees	-	10†
220208	Fuel and Lubricant - General	-	10†
22020801	Motor Vehicle Fuel Cost	-	10†
22020807	Lubricants and Other Oils	-	10†
220209	Financial Charges - General	-	10†
22020901	Bank Charges (Other than Interest)	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
22021003	Publicity and Advertisements	-	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100302600 Sule Tankarkar Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021047	Community Engagement, Sensitization & Mobilization Activit	-	10t
22021057	Casual Workers	-	10t

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100302700 Taura Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100302700 Taura Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020201	Electricity Charges	-	10†
22020202	Telephone Charges	-	10†
22020203	Internet Access Charges	-	10†
22020204	Satellites Broadcasting Access Charges	-	10†
22020205	Water rates & Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020305	Printing of Non-security Documents	-	10†
22020317	Reagents Chemicals and Cleansing Materials	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020402	Maintenance of Office Furniture	-	10†
22020403	Maintenance of Office Building / Residential Quarters	-	10†
22020404	Maintenance of Office / IT Equipment	-	10†
22020405	Maintenance of Plants / Generators	-	10†
22020420	Maintenance of Medical Equipments	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†
220206	Other Services - General	-	10†
22020605	Cleaning and Fumigation Services	-	10†

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052100302700 Taura Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220208	Fuel and Lubricant - General	-	10†
22020801	Motor Vehicle Fuel Cost	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
22021002	Honorarium and Sitting Allowance Payments	-	10†
22021003	Publicity and Advertisements	-	10†
22021049	Special Health Programmes & Initiatives	-	10†
22021057	Casual Workers	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052100302800 Yankwashi Local Govt. PHCD Management Office

Estimates of the amount required for the services of this organisation in the year 2020:

Zero Naira

₦ 0

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052100302800 Yankwashi Local Govt. PHCD Management Office

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	10†	10†
22	Other Recurrent Cost	10†	10†
2202	GOODS AND SERVICES	10†	10†
220201	Transport & Travelling - General	10†	10†
22020102	Local Travel & Transport - Others	10†	10†
220202	Utilities General	-	10†
22020201	Electricity Charges	-	10†
22020205	Water rates & Charges	-	10†
22020210	Other Utility Charges	-	10†
220203	Materials and Supplies - General	-	10†
22020301	Office Materials and Consumables	-	10†
22020305	Printing of Non-security Documents	-	10†
22020317	Reagents Chemicals and Cleansing Materials	-	10†
220204	Maintenance Services - General	-	10†
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	10†
22020403	Maintenance of Office Building / Residential Quarters	-	10†
22020405	Maintenance of Plants / Generators	-	10†
220205	Training - General	-	10†
22020501	Local Training	-	10†
220208	Fuel and Lubricant - General	-	10†
22020807	Lubricants and Other Oils	-	10†
220210	Miscellaneous Expenses - General	-	10†
22021001	Refreshment and Meals	-	10†
22021057	Casual Workers	-	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052110400103 Office of the Provost College of Nursing & Midwifery

Estimates of the amount required for the services of this organisation in the year 2020:

Thirty Six Million Naira

₦ 36,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	36,000,000	36,000,000
22	Other Recurrent Cost	36,000,000	36,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052110400103 Office of the Provost College of Nursing & Midwifery

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	36,000,000	36,000,000
22	Other Recurrent Cost	36,000,000	36,000,000
2202	GOODS AND SERVICES	36,000,000	36,000,000
220201	Transport & Travelling - General	300,000	300,000
22020102	Local Travel & Transport - Others	300,000	300,000
220202	Utilities General	180,000	180,000
22020202	Telephone Charges	50,000	50,000
22020203	Internet Access Charges	60,000	60,000
22020204	Satellites Broadcasting Access Charges	70,000	70,000
220203	Materials and Supplies - General	1,040,000	1,040,000
22020301	Office Materials and Consumables	750,000	750,000
22020302	Books	50,000	50,000
22020303	Newspapers	100,000	100,000
22020305	Printing of Non-security Documents	100,000	100,000
22020309	Uniforms & Other Clothing	100,000	100,000
22020317	Reagents Chemicals and Cleansing Materials	40,000	40,000
220204	Maintenance Services - General	700,000	700,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	150,000	150,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	150,000	150,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
22020410	Maintenance of Street Lightings	100,000	100,000
22020415	Maintenance of Water Facilities	150,000	150,000
220205	Training - General	200,000	200,000
22020501	Local Training	200,000	200,000
220206	Other Services - General	25,287,000	25,287,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400103 Office of the Provost College of Nursing & Midwifery

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020601	Security Services	7,399,000	7,399,000
22020605	Cleaning and Fumigation Services	10,580,000	10,580,000
22020610	Environmental Services	7,308,000	7,308,000
220208	Fuel and Lubricant - General	2,563,000	2,563,000
22020801	Motor Vehicle Fuel Cost	463,000	463,000
22020803	Plant / Generator Fuel Cost	2,000,000	2,000,000
22020807	Lubricants and Other Oils	100,000	100,000
220210	Miscellaneous Expenses - General	5,730,000	5,730,000
22021001	Refreshment and Meals	100,000	100,000
22021002	Honorarium and Sitting Allowance Payments	150,000	150,000
22021003	Publicity and Advertisements	40,000	40,000
22021006	Postage and Courier Services	20,000	20,000
22021043	Official Presents and Souvenirs	100,000	100,000
22021045	Institutional Feeding	4,000,000	4,000,000
22021057	Casual Workers	1,320,000	1,320,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052110400107 School of Nursing Birnin Kudu

Estimates of the amount required for the services of this organisation in the year 2020:

Three Hundred and Thirty Five Million, Forty Eight Thousand Naira

₦ 335,048,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	335,048,000	345,048,000
21	Personnel Cost	297,813,000	297,813,000
22	Other Recurrent Cost	37,235,000	47,235,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052110400107 School of Nursing Birnin Kudu

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	116	120,733,291	116	109
Consolidated Tertiary Education Institutions Salary Structure	116	120,733,291	116	109
Junior Staff	24	7,594,464	24	25
GL - 03	1	250,740	1	3
GL - 04	16	4,595,328	16	16
GL - 05	5	1,760,940	5	3
GL - 06	2	987,456	2	3
Intermediate Staff	49	43,553,991	49	59
GL - 07	6	3,776,717	6	12
GL - 08	13	9,666,010	13	9
GL - 09	5	4,314,144	5	22
GL - 10	25	25,797,120	25	16
Senior Staff	43	69,584,836	43	25
GL - 12	14	17,528,986	14	3
GL - 13	5	7,931,280	5	4
GL - 14	19	34,076,595	19	16
GL - 15	5	10,047,975	5	2

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052110400107 School of Nursing Birnin Kudu

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	335,048,000	345,048,000
21	Personnel Cost	297,813,000	297,813,000
2101	SALARIES AND WAGES	72,945,000	72,945,000
210101	Salaries and Wages	72,945,000	72,945,000
21010101	Salary	72,945,000	72,945,000
2102	ALLOWANCES	224,868,000	224,868,000
210201	Regular / Non-Regular Allowances	224,868,000	224,868,000
21020103	Transport Allowance	200,000	200,000
21020104	Rent Supplement	47,788,000	47,788,000
21020105	Meal Subsidy	100,000	100,000
21020106	Utility Allowance	60,000	60,000
21020107	Entertainment	70,000	70,000
21020109	Leave Transport Grant	280,000	280,000
21020113	Hazard / Hardship Allowance	200,000	200,000
21020114	Board Members Allowance	600,000	600,000
21020116	Academic Allowance	8,270,000	8,270,000
21020121	Student / Trainee Allowance	71,000,000	71,000,000
21020129	Contract Addition	150,000	150,000
21020137	Medical Allowance	150,000	150,000
21020149	Consolidated Allowance	96,000,000	96,000,000
22	Other Recurrent Cost	37,235,000	47,235,000
2202	GOODS AND SERVICES	37,235,000	47,235,000
220201	Transport & Travelling - General	1,000,000	1,000,000
22020102	Local Travel & Transport - Others	1,000,000	1,000,000
220202	Utilities General	200,000	200,000
22020204	Satellites Broadcasting Access Charges	200,000	200,000
220203	Materials and Supplies - General	19,333,000	31,333,000
22020301	Office Materials and Consumables	1,283,000	2,283,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052110400107 School of Nursing Birnin Kudu

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	1,500,000	1,500,000
22020310	Teaching Aids, Laboratory and Instructional Materials	12,000,000	20,000,000
22020315	Examinations / Examination Materials	4,500,000	7,500,000
220204	Maintenance Services - General	1,900,000	1,900,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020404	Maintenance of Office / IT Equipment	250,000	250,000
22020418	Maintenance of Educational Equipments	50,000	50,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	100,000
220205	Training - General	5,602,000	3,602,000
22020501	Local Training	5,602,000	3,602,000
220206	Other Services - General	500,000	500,000
22020603	Residential Rent	500,000	500,000
220207	Consulting and Professional Services	200,000	200,000
22020711	Supervision and Management Fees	200,000	200,000
220208	Fuel and Lubricant - General	720,000	720,000
22020801	Motor Vehicle Fuel Cost	720,000	720,000
220210	Miscellaneous Expenses - General	7,780,000	7,780,000
22021001	Refreshment and Meals	1,000,000	1,000,000
22021002	Honorarium and Sitting Allowance Payments	1,000,000	1,000,000
22021003	Publicity and Advertisements	200,000	200,000
22021006	Postage and Courier Services	100,000	100,000
22021008	Subscription to Professional Bodies / National Council Registration	4,500,000	4,500,000
22021057	Casual Workers	980,000	980,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052110400108 School of Midwifery Birnin Kudu

Estimates of the amount required for the services of this organisation in the year 2020:

Thirty One Million, Two Hundred Thousand Naira

₦ 31,200,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	31,200,000	41,200,000
22	Other Recurrent Cost	31,200,000	41,200,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052110400108 School of Midwifery Birnin Kudu

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	31,200,000	41,200,000
22	Other Recurrent Cost	31,200,000	41,200,000
2202	GOODS AND SERVICES	31,200,000	41,200,000
220201	Transport & Travelling - General	500,000	1,000,000
22020102	Local Travel & Transport - Others	500,000	1,000,000
220202	Utilities General	100,000	100,000
22020204	Satellites Broadcasting Access Charges	100,000	100,000
220203	Materials and Supplies - General	17,450,000	29,950,000
22020301	Office Materials and Consumables	500,000	1,000,000
22020302	Books	125,000	125,000
22020303	Newspapers	50,000	50,000
22020305	Printing of Non-security Documents	1,000,000	1,000,000
22020310	Teaching Aids, Laboratory and Instructional Materials	10,275,000	20,275,000
22020315	Examinations / Examination Materials	5,000,000	7,000,000
22020317	Reagents Chemicals and Cleansing Materials	500,000	500,000
220204	Maintenance Services - General	1,300,000	1,300,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	800,000	800,000
22020402	Maintenance of Office Furniture	50,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	100,000
22020404	Maintenance of Office / IT Equipment	100,000	100,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	250,000	250,000
220205	Training - General	6,000,000	1,500,000
22020501	Local Training	6,000,000	1,500,000
220206	Other Services - General	500,000	500,000
22020603	Residential Rent	500,000	500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400108 School of Midwifery Birnin Kudu

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220208	Fuel and Lubricant - General	700,000	700,000
22020801	Motor Vehicle Fuel Cost	700,000	700,000
220210	Miscellaneous Expenses - General	4,650,000	6,150,000
22021001	Refreshment and Meals	850,000	850,000
22021002	Honorarium and Sitting Allowance Payments	500,000	1,000,000
22021003	Publicity and Advertisements	200,000	200,000
22021006	Postage and Courier Services	100,000	100,000
22021008	Subscription to Professional Bodies / National Council Registration	3,000,000	4,000,000
22021057	Casual Workers	10†	10†

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052110400109 School of Nursing Hadejia

Estimates of the amount required for the services of this organisation in the year 2020:

Thirty Nine Million, Seven Hundred and Four Thousand Naira

₦ 39,704,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	39,704,000	44,704,000
21	Personnel Cost	30,704,000	30,704,000
22	Other Recurrent Cost	9,000,000	14,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052110400109 School of Nursing Hadejia

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	36	18,194,042	36	
Consolidated Tertiary Education Institutions Salary Structure	36	18,194,042	36	
Junior Staff	25	5,803,650	25	
GL - 02	15	3,373,650	15	
GL - 03	10	2,430,000	10	
Intermediate Staff	7	5,277,293	7	
GL - 07	3	1,836,922	3	
GL - 08	2	1,446,259	2	
GL - 10	2	1,994,112	2	
Senior Staff	4	7,113,099	4	
GL - 13	1	1,528,296	1	
GL - 14	1	1,723,827	1	
GL - 15	2	3,860,976	2	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400109 School of Nursing Hadejia

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	39,704,000	44,704,000
21	Personnel Cost	30,704,000	30,704,000
2101	SALARIES AND WAGES	11,232,000	11,232,000
210101	Salaries and Wages	11,232,000	11,232,000
21010101	Salary	11,232,000	11,232,000
2102	ALLOWANCES	19,472,000	19,472,000
210201	Regular / Non-Regular Allowances	19,472,000	19,472,000
21020104	Rent Supplement	6,962,000	6,962,000
21020105	Meal Subsidy	600,000	600,000
21020106	Utility Allowance	600,000	600,000
21020109	Leave Transport Grant	1,140,000	1,140,000
21020113	Hazard / Hardship Allowance	1,200,000	1,200,000
21020114	Board Members Allowance	600,000	600,000
21020115	Journal Allowance	360,000	360,000
21020116	Academic Allowance	2,612,000	2,612,000
21020137	Medical Allowance	548,000	548,000
21020149	Consolidated Allowance	4,850,000	4,850,000
22	Other Recurrent Cost	9,000,000	14,000,000
2202	GOODS AND SERVICES	9,000,000	14,000,000
220201	Transport & Travelling - General	150,000	500,000
22020102	Local Travel & Transport - Others	150,000	500,000
220202	Utilities General	-	100,000
22020203	Internet Access Charges	-	50,000
22020204	Satellites Broadcasting Access Charges	-	50,000
220203	Materials and Supplies - General	330,000	4,500,000
22020301	Office Materials and Consumables	100,000	750,000
22020302	Books	50,000	100,000
22020303	Newspapers	-	50,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400109 School of Nursing Hadejia

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020305	Printing of Non-security Documents	50,000	350,000
22020310	Teaching Aids, Laboratory and Instructional Materials	20,000	100,000
22020315	Examinations / Examination Materials	100,000	3,000,000
22020317	Reagents Chemicals and Cleansing Materials	10,000	150,000
220204	Maintenance Services - General	120,000	850,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	50,000	500,000
22020402	Maintenance of Office Furniture	10,000	50,000
22020403	Maintenance of Office Building / Residential Quarters	20,000	100,000
22020404	Maintenance of Office / IT Equipment	10,000	50,000
22020418	Maintenance of Educational Equipments	10,000	50,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	20,000	100,000
220205	Training - General	5,000,000	200,000
22020501	Local Training	5,000,000	200,000
220206	Other Services - General	10†	10†
22020603	Residential Rent	10†	10†
220207	Consulting and Professional Services	10†	10†
22020711	Supervision and Management Fees	10†	10†
220208	Fuel and Lubricant - General	100,000	550,000
22020801	Motor Vehicle Fuel Cost	100,000	550,000
22020803	Plant / Generator Fuel Cost	10†	10†
220209	Financial Charges - General	30,000	30,000
22020901	Bank Charges (Other than Interest)	30,000	30,000
220210	Miscellaneous Expenses - General	3,270,000	7,270,000
22021001	Refreshment and Meals	50,000	200,000
22021002	Honorarium and Sitting Allowance Payments	50,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400109 School of Nursing Hadejia

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021003	Publicity and Advertisements	30,000	100,000
22021006	Postage and Courier Services	20,000	50,000
22021008	Subscription to Professional Bodies / National Council Registration	400,000	3,000,000
22021009	Sporting Activities	10†	10†
22021045	Institutional Feeding	2,000,000	3,000,000
22021057	Casual Workers	720,000	720,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052110400110 School of Midwifery Babura

Estimates of the amount required for the services of this organisation in the year 2020:

Six Million Naira

₦ 6,000,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	6,000,000	36,000,000
22	Other Recurrent Cost	6,000,000	36,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052110400110 School of Midwifery Babura

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	6,000,000	36,000,000
22	Other Recurrent Cost	6,000,000	36,000,000
2202	GOODS AND SERVICES	6,000,000	36,000,000
220201	Transport & Travelling - General	500,000	1,500,000
22020102	Local Travel & Transport - Others	500,000	1,500,000
220202	Utilities General	1,200,000	1,200,000
22020201	Electricity Charges	500,000	500,000
22020202	Telephone Charges	100,000	100,000
22020203	Internet Access Charges	200,000	200,000
22020204	Satellites Broadcasting Access Charges	200,000	200,000
22020205	Water rates & Charges	200,000	200,000
220203	Materials and Supplies - General	2,050,000	11,100,000
22020301	Office Materials and Consumables	500,000	2,000,000
22020302	Books	200,000	200,000
22020303	Newspapers	400,000	400,000
22020305	Printing of Non-security Documents	200,000	2,000,000
22020310	Teaching Aids, Laboratory and Instructional Materials	50,000	500,000
22020315	Examinations / Examination Materials	500,000	5,000,000
22020317	Reagents Chemicals and Cleansing Materials	200,000	1,000,000
220204	Maintenance Services - General	500,000	4,000,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	200,000	1,000,000
22020402	Maintenance of Office Furniture	50,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	50,000	500,000
22020404	Maintenance of Office / IT Equipment	50,000	500,000
22020405	Maintenance of Plants / Generators	50,000	500,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110400110 School of Midwifery Babura

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020425	Maintenance of Lab/Workshop Tools and Instrument	100,000	1,000,000
220205	Training - General	410,000	3,000,000
22020501	Local Training	410,000	3,000,000
220206	Other Services - General	500,000	2,000,000
22020603	Residential Rent	500,000	2,000,000
220208	Fuel and Lubricant - General	400,000	2,500,000
22020801	Motor Vehicle Fuel Cost	200,000	1,500,000
22020803	Plant / Generator Fuel Cost	200,000	1,000,000
220210	Miscellaneous Expenses - General	440,000	10,700,000
22021001	Refreshment and Meals	20,000	1,000,000
22021002	Honorarium and Sitting Allowance Payments	50,000	2,000,000
22021003	Publicity and Advertisements	50,000	1,000,000
22021006	Postage and Courier Services	50,000	500,000
22021008	Subscription to Professional Bodies / National Council Registration	100,000	4,000,000
22021057	Casual Workers	170,000	2,200,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052110600100 School of Health Technology

Estimates of the amount required for the services of this organisation in the year 2020:
One Hundred and Seventy Five Million, Three Hundred and Sixty Three Thousand Naira
 ₦ 175,363,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	175,363,000	195,363,000
21	Personnel Cost	105,063,000	105,063,000
22	Other Recurrent Cost	70,300,000	90,300,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052110600100 School of Health Technology

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	87	75,094,028	87	103
Consolidated Tertiary Education Institutions Salary Structure	87	75,094,028	87	103
Junior Staff	26	7,359,444	26	26
GL - 02		-		2
GL - 03		-		19
GL - 04	24	6,676,992	24	2
GL - 05	2	682,452	2	
GL - 06		-		3
Intermediate Staff	30	22,698,163	30	43
GL - 07	10	6,123,072	10	6
GL - 08	10	7,231,296	10	20
GL - 09	4	3,361,459	4	12
GL - 10	6	5,982,336	6	5
Senior Staff	31	45,036,421	31	34
GL - 11	4	4,408,166	4	5
GL - 12	7	8,486,957	7	7
GL - 13	13	19,867,848	13	16
GL - 14	6	10,342,962	6	6
GL - 15	1	1,930,488	1	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110600100 School of Health Technology

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	175,363,000	195,363,000
21	Personnel Cost	105,063,000	105,063,000
2101	SALARIES AND WAGES	45,519,000	45,519,000
210101	Salaries and Wages	45,519,000	45,519,000
21010101	Salary	45,519,000	45,519,000
2102	ALLOWANCES	59,544,000	59,544,000
210201	Regular / Non-Regular Allowances	59,544,000	59,544,000
21020103	Transport Allowance	50,000	50,000
21020104	Rent Supplement	29,575,000	29,575,000
21020105	Meal Subsidy	20,000	20,000
21020106	Utility Allowance	15,000	15,000
21020108	Peculiar Allowance	6,114,000	6,114,000
21020109	Leave Transport Grant	50,000	50,000
21020129	Contract Addition	70,000	70,000
21020137	Medical Allowance	36,000	36,000
21020149	Consolidated Allowance	23,615,000	23,615,000
22	Other Recurrent Cost	70,300,000	90,300,000
2202	GOODS AND SERVICES	70,300,000	90,300,000
220201	Transport & Travelling - General	500,000	500,000
22020102	Local Travel & Transport - Others	500,000	500,000
220203	Materials and Supplies - General	13,300,000	15,300,000
22020301	Office Materials and Consumables	200,000	200,000
22020302	Books	600,000	600,000
22020305	Printing of Non-security Documents	500,000	500,000
22020309	Uniforms & Other Clothing	500,000	1,000,000
22020310	Teaching Aids, Laboratory and Instructional Materials	500,000	500,000
22020315	Examinations / Examination Materials	10,500,000	12,000,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052110600100 School of Health Technology

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020317	Reagents Chemicals and Cleansing Materials	500,000	500,000
220204	Maintenance Services - General	3,500,000	3,500,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000
22020402	Maintenance of Office Furniture	500,000	500,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020405	Maintenance of Plants / Generators	500,000	500,000
22020406	Other Maintenance Services	500,000	500,000
22020417	Maintenance of Other Infrastructure	10†	10†
22020418	Maintenance of Educational Equipments	10†	10†
22020421	Maintenance of Health Institution Buildings	10†	10†
22020425	Maintenance of Lab/Workshop Tools and Instrument	500,000	500,000
220205	Training - General	600,000	600,000
22020501	Local Training	600,000	600,000
220206	Other Services - General	1,000,000	2,000,000
22020603	Residential Rent	1,000,000	2,000,000
22020610	Environmental Services	10†	10†
220208	Fuel and Lubricant - General	1,800,000	2,800,000
22020801	Motor Vehicle Fuel Cost	500,000	500,000
22020803	Plant / Generator Fuel Cost	1,300,000	2,300,000
220210	Miscellaneous Expenses - General	49,600,000	65,600,000
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	300,000	300,000
22021008	Subscription to Professional Bodies / National Council Registration	7,400,000	8,400,000
22021044	Committees and Commissions	100,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052110600100 School of Health Technology

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021045	Institutional Feeding	41,300,000	56,300,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052111600100 Rasheed Shekoni Specialist Hospital

Estimates of the amount required for the services of this organisation in the year 2020:

Nine Hundred and Twenty Six Million, Eight Hundred Thousand Naira

₦ 926,800,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	926,800,000	926,800,000
21	Personnel Cost	850,000,000	850,000,000
22	Other Recurrent Cost	76,800,000	76,800,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 052111600100 Rasheed Shekoni Specialist Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	624	637,598,926	624	637
Consolidated Medical Salary Structure	61	148,244,496	61	49
Junior Staff	16	23,079,744	16	14
GL - 01	11	14,362,524	11	2
GL - 02	5	8,717,220	5	12
Intermediate Staff	38	97,538,148	38	31
GL - 03	13	26,705,640	13	11
GL - 04	11	27,327,564	11	11
GL - 05	14	43,504,944	14	9
Senior Staff	7	27,626,604	7	4
GL - 06	6	22,951,224	6	3
GL - 07	1	4,675,380	1	1
Consolidated Health Salary Structure	535	470,811,900	535	560
Junior Staff	266	105,870,804	266	247
GL - 02		-		1
GL - 03	154	49,574,448	154	5
GL - 04	41	15,070,452	41	174
GL - 05	35	15,674,400	35	26
GL - 06	36	25,551,504	36	41
Intermediate Staff	231	308,356,620	231	253
GL - 07	64	72,987,648	64	56
GL - 08	91	117,675,012	91	65
GL - 09	45	66,529,080	45	70
GL - 10	31	51,164,880	31	62
Senior Staff	38	56,584,476	38	60

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052111600100 Rasheed Shekoni Specialist Hospital

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 11	17	11,317,920	17	
GL - 12	14	26,013,120	14	31
GL - 13	5	13,027,500	5	10
GL - 14	2	6,225,936	2	18
GL - 15		-		1
General Salary Structure	28	18,542,530	28	28
Intermediate Staff	22	13,282,061	22	24
GL - 08		-		1
GL - 09	21	12,600,630	21	20
GL - 10	1	681,431	1	3
Senior Staff	6	5,260,469	6	4
GL - 12	2	1,627,608	2	2
GL - 13	3	2,665,818	3	1
GL - 14	1	967,043	1	1

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052111600100 Rasheed Shekoni Specialist Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	926,800,000	926,800,000
21	Personnel Cost	850,000,000	850,000,000
2101	SALARIES AND WAGES	245,647,000	245,647,000
210101	Salaries and Wages	245,647,000	245,647,000
21010101	Salary	245,647,000	245,647,000
2102	ALLOWANCES	604,353,000	604,353,000
210201	Regular / Non-Regular Allowances	604,353,000	604,353,000
21020103	Transport Allowance	796,000	796,000
21020104	Rent Supplement	2,482,000	2,482,000
21020105	Meal Subsidy	353,000	353,000
21020106	Utility Allowance	251,000	251,000
21020107	Entertainment	432,000	432,000
21020109	Leave Transport Grant	1,241,000	1,241,000
21020112	Inducement Allowance	100,000	100,000
21020113	Hazard / Hardship Allowance	30,000,000	30,000,000
21020114	Board Members Allowance	1,620,000	1,620,000
21020116	Academic Allowance	6,000,000	6,000,000
21020117	Domestic Staff Allowance	980,000	980,000
21020118	Personal Assistant Allowance	312,000	312,000
21020119	Call Duty Allowance	105,000,000	105,000,000
21020120	Shift Duty Allowance	25,000,000	25,000,000
21020122	Motor Vehicle Maintenance Allowance	960,000	960,000
21020124	Newspaper Allowance	19,000	19,000
21020129	Contract Addition	12,000,000	12,000,000
21020130	Locum / Visiting Lecturers	360,000	360,000
21020136	Responsibility Allowance	180,000	180,000
21020137	Medical Allowance	1,008,000	1,008,000
21020149	Consolidated Allowance	385,821,000	385,821,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052111600100 Rasheed Shekoni Specialist Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
21020155	Specialist Allowance (Medical Consultant)	15,800,000	15,800,000
21020156	Professional Teaching Allowance	13,638,000	13,638,000
22	Other Recurrent Cost	76,800,000	76,800,000
2202	GOODS AND SERVICES	75,800,000	75,800,000
220201	Transport & Travelling - General	366,000	366,000
22020102	Local Travel & Transport - Others	366,000	366,000
220202	Utilities General	1,244,000	1,244,000
22020201	Electricity Charges	200,000	200,000
22020203	Internet Access Charges	224,000	224,000
22020204	Satellites Broadcasting Access Charges	260,000	260,000
22020205	Water rates & Charges	300,000	300,000
22020206	Sewage Charges	260,000	260,000
220203	Materials and Supplies - General	13,820,000	4,220,000
22020301	Office Materials and Consumables	2,420,000	2,420,000
22020303	Newspapers	120,000	120,000
22020305	Printing of Non-security Documents	800,000	1,200,000
22020307	Drugs, Vaccines & Medical Supplies	10,000,000	-
22020309	Uniforms & Other Clothing	180,000	180,000
22020317	Reagents Chemicals and Cleansing Materials	300,000	300,000
220204	Maintenance Services - General	9,148,000	9,348,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000
22020402	Maintenance of Office Furniture	230,000	230,000
22020403	Maintenance of Office Building / Residential Quarters	4,400,000	4,400,000
22020404	Maintenance of Office / IT Equipment	150,000	150,000
22020405	Maintenance of Plants / Generators	1,900,000	1,900,000
22020406	Other Maintenance Services	318,000	318,000
22020410	Maintenance of Street Lightings	450,000	450,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052111600100 Rasheed Shekoni Specialist Hospital

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020415	Maintenance of Water Facilities	200,000	400,000
22020420	Maintenance of Medical Equipments	1,000,000	1,000,000
220205	Training - General	500,000	2,000,000
22020501	Local Training	500,000	2,000,000
220206	Other Services - General	39,600,000	40,600,000
22020601	Security Services	19,300,000	19,800,000
22020605	Cleaning and Fumigation Services	20,300,000	20,300,000
22020606	Land Use Charges	10†	500,000
220207	Consulting and Professional Services	500,000	1,000,000
22020709	Auditing of Accounts	500,000	1,000,000
220208	Fuel and Lubricant - General	6,600,000	12,200,000
22020801	Motor Vehicle Fuel Cost	500,000	2,000,000
22020803	Plant / Generator Fuel Cost	5,000,000	8,000,000
22020806	Cooking Gas / Fuel Cost	400,000	400,000
22020807	Lubricants and Other Oils	700,000	1,800,000
220209	Financial Charges - General	252,000	252,000
22020901	Bank Charges (Other than Interest)	252,000	252,000
220210	Miscellaneous Expenses - General	3,770,000	4,570,000
22021001	Refreshment and Meals	370,000	570,000
22021002	Honorarium and Sitting Allowance Payments	500,000	700,000
22021003	Publicity and Advertisements	500,000	500,000
22021006	Postage and Courier Services	120,000	120,000
22021043	Official Presents and Souvenirs	200,000	600,000
22021044	Committees and Commissions	2,080,000	2,080,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	1,000,000	1,000,000
220401	Local Grants and Contributions	1,000,000	1,000,000
22040103	Grants to Local Governments – Recurrent	500,000	500,000
22040109	Grants to Communities and NGOs	500,000	500,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052300100100 Ministry of Information Youths, Sports and Culture

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Thirty Seven Million, One Hundred Thousand Naira

₦ 137,100,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	137,100,000	147,100,000
21	Personnel Cost	89,900,000	89,900,000
22	Other Recurrent Cost	47,200,000	57,200,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 052300100100 Ministry of Information Youths, Sports and Culture

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	118	79,365,669	118	118
General Salary Structure	118	79,365,669	118	118
Junior Staff	38	10,715,810	38	38
GL - 02	1	255,919	1	1
GL - 03	13	3,495,882	13	16
GL - 04	19	5,402,209	19	17
GL - 05	5	1,561,800	5	4
Intermediate Staff	32	18,651,857	32	36
GL - 07	10	4,475,292	10	10
GL - 08	7	3,830,022	7	7
GL - 09	4	2,512,066	4	8
GL - 10	11	7,834,477	11	11
Senior Staff	48	49,998,002	48	44
GL - 12	13	11,210,971	13	16
GL - 13	13	12,219,901	13	6
GL - 14	14	14,313,046	14	14
GL - 15	3	4,311,896	3	4
GL - 16	5	7,942,188	5	4

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052300100100 Ministry of Information Youths, Sports and Culture

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	137,100,000	147,100,000
21	Personnel Cost	89,900,000	89,900,000
2101	SALARIES AND WAGES	51,959,000	51,959,000
210101	Salaries and Wages	51,959,000	51,959,000
21010101	Salary	51,959,000	51,959,000
2102	ALLOWANCES	37,941,000	37,941,000
210201	Regular / Non-Regular Allowances	37,941,000	37,941,000
21020103	Transport Allowance	3,296,000	3,296,000
21020104	Rent Supplement	10,392,000	10,392,000
21020105	Meal Subsidy	1,437,000	1,437,000
21020106	Utility Allowance	1,026,000	1,026,000
21020107	Entertainment	68,000	68,000
21020109	Leave Transport Grant	5,196,000	5,196,000
21020113	Hazard / Hardship Allowance	300,000	300,000
21020117	Domestic Staff Allowance	1,745,000	1,745,000
21020136	Responsibility Allowance	284,000	284,000
21020137	Medical Allowance	4,248,000	4,248,000
21020145	Weigh-in Allowance	9,950,000	9,950,000
22	Other Recurrent Cost	47,200,000	57,200,000
2202	GOODS AND SERVICES	46,200,000	56,200,000
220201	Transport & Travelling - General	2,000,000	2,000,000
22020102	Local Travel & Transport - Others	2,000,000	2,000,000
220202	Utilities General	1,000,000	1,000,000
22020203	Internet Access Charges	600,000	600,000
22020204	Satellites Broadcasting Access Charges	400,000	400,000
220203	Materials and Supplies - General	10,800,000	10,800,000
22020301	Office Materials and Consumables	600,000	600,000
22020303	Newspapers	200,000	200,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052300100100 Ministry of Information Youths, Sports and Culture

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020305	Printing of Non-security Documents	10,000,000	10,000,000
220204	Maintenance Services - General	5,000,000	5,000,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,500,000	2,500,000
22020402	Maintenance of Office Furniture	600,000	600,000
22020404	Maintenance of Office / IT Equipment	10†	10†
22020411	Maintenance of Communication Equipments	400,000	400,000
22020422	Maintenance of NYSC Orientation Camp & Sport Center	1,500,000	1,500,000
220205	Training - General	5,000,000	5,000,000
22020501	Local Training	5,000,000	5,000,000
220208	Fuel and Lubricant - General	1,000,000	1,000,000
22020801	Motor Vehicle Fuel Cost	1,000,000	1,000,000
220209	Financial Charges - General	100,000	100,000
22020901	Bank Charges (Other than Interest)	100,000	100,000
220210	Miscellaneous Expenses - General	21,300,000	31,300,000
22021001	Refreshment and Meals	800,000	800,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	10,000,000	20,000,000
22021047	Community Engagement, Sensitization & Mobilization Activit	3,000,000	3,000,000
22021050	Official Ceremonies and Celebrations	5,000,000	5,000,000
22021054	Zonal Office Operational Expenses	2,000,000	2,000,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	1,000,000	1,000,000
220401	Local Grants and Contributions	1,000,000	1,000,000
22040109	Grants to Communities and NGOs	500,000	500,000
22040113	Assistance and Donations General	500,000	500,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052300200100 History and Culture Bureau

Estimates of the amount required for the services of this organisation in the year 2020:

Thirty One Million, Nine Hundred Thousand Naira

₦ 31,900,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	31,900,000	31,900,000
21	Personnel Cost	22,300,000	22,300,000
22	Other Recurrent Cost	9,600,000	9,600,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052300200100 History and Culture Bureau

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	30	14,869,125	30	30
General Salary Structure	30	14,869,125	30	30
Junior Staff	10	2,835,920	10	9
GL - 02		-		1
GL - 03	3	769,489	3	3
GL - 04	4	1,107,480	4	3
GL - 05	2	607,373	2	1
GL - 06	1	351,578	1	1
Intermediate Staff	16	7,101,635	16	17
GL - 07	15	6,420,204	15	16
GL - 09		-		1
GL - 10	1	681,431	1	
Senior Staff	4	4,931,570	4	4
GL - 13	1	871,477	1	2
GL - 14	1	948,604	1	1
GL - 15	1	1,337,708	1	
GL - 17	1	1,773,781	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052300200100 History and Culture Bureau

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	31,900,000	31,900,000
21	Personnel Cost	22,300,000	22,300,000
2101	SALARIES AND WAGES	9,168,000	9,168,000
210101	Salaries and Wages	9,168,000	9,168,000
21010101	Salary	9,168,000	9,168,000
2102	ALLOWANCES	13,132,000	13,132,000
210201	Regular / Non-Regular Allowances	13,132,000	13,132,000
21020103	Transport Allowance	815,000	815,000
21020104	Rent Supplement	1,834,000	1,834,000
21020105	Meal Subsidy	356,000	356,000
21020106	Utility Allowance	248,000	248,000
21020107	Entertainment	16,000	16,000
21020109	Leave Transport Grant	917,000	917,000
21020113	Hazard / Hardship Allowance	78,000	78,000
21020114	Board Members Allowance	1,800,000	1,800,000
21020117	Domestic Staff Allowance	436,000	436,000
21020129	Contract Addition	85,000	85,000
21020136	Responsibility Allowance	1,368,000	1,368,000
21020137	Medical Allowance	1,080,000	1,080,000
21020145	Weigh-in Allowance	4,100,000	4,100,000
22	Other Recurrent Cost	9,600,000	9,600,000
2202	GOODS AND SERVICES	9,600,000	9,600,000
220201	Transport & Travelling - General	580,000	580,000
22020102	Local Travel & Transport - Others	580,000	580,000
220202	Utilities General	310,000	310,000
22020203	Internet Access Charges	310,000	310,000
220203	Materials and Supplies - General	1,780,000	1,780,000
22020301	Office Materials and Consumables	420,000	420,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052300200100 History and Culture Bureau

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020305	Printing of Non-security Documents	150,000	150,000
22020309	Uniforms & Other Clothing	410,000	410,000
22020319	Artefacts Materials	800,000	800,000
220204	Maintenance Services - General	800,000	800,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	400,000	400,000
22020404	Maintenance of Office / IT Equipment	400,000	400,000
220207	Consulting and Professional Services	400,000	400,000
22020709	Auditing of Accounts	400,000	400,000
220208	Fuel and Lubricant - General	400,000	400,000
22020801	Motor Vehicle Fuel Cost	400,000	400,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	5,280,000	5,280,000
22021001	Refreshment and Meals	420,000	420,000
22021009	Sporting Activities	400,000	400,000
22021050	Official Ceremonies and Celebrations	4,050,000	4,050,000
22021057	Casual Workers	410,000	410,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052300300100 Jigawa State Television

Estimates of the amount required for the services of this organisation in the year 2020:

Seventy Four Million, Five Hundred and Ninety Thousand Naira

₦ 74,590,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	74,590,000	74,590,000
21	Personnel Cost	52,590,000	52,590,000
22	Other Recurrent Cost	22,000,000	22,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052300300100 Jigawa State Television

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	77	41,390,789	77	77
General Salary Structure	77	41,390,789	77	77
Junior Staff	19	5,631,388	19	20
GL - 03	1	262,705	1	2
GL - 04	9	2,491,830	9	12
GL - 05	6	1,822,118	6	2
GL - 06	3	1,054,735	3	4
Intermediate Staff	54	30,904,958	54	53
GL - 07	7	2,996,095	7	15
GL - 08	23	12,042,929	23	17
GL - 09	6	3,600,180	6	12
GL - 10	18	12,265,754	18	9
Senior Staff	4	4,854,443	4	4
GL - 12		-		2
GL - 13	2	1,742,954	2	
GL - 14		-		1
GL - 15	1	1,337,708	1	
GL - 17	1	1,773,781	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052300300100 Jigawa State Television

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	74,590,000	74,590,000
21	Personnel Cost	52,590,000	52,590,000
2101	SALARIES AND WAGES	26,558,000	26,558,000
210101	Salaries and Wages	26,558,000	26,558,000
21010101	Salary	26,558,000	26,558,000
2102	ALLOWANCES	26,032,000	26,032,000
210201	Regular / Non-Regular Allowances	26,032,000	26,032,000
21020103	Transport Allowance	2,088,000	2,088,000
21020104	Rent Supplement	5,312,000	5,312,000
21020105	Meal Subsidy	917,000	917,000
21020106	Utility Allowance	636,000	636,000
21020107	Entertainment	16,000	16,000
21020109	Leave Transport Grant	2,656,000	2,656,000
21020110	Overtime	90,000	90,000
21020114	Board Members Allowance	1,980,000	1,980,000
21020117	Domestic Staff Allowance	436,000	436,000
21020120	Shift Duty Allowance	9,129,000	9,129,000
21020137	Medical Allowance	2,772,000	2,772,000
21020145	Weigh-in Allowance	10†	10†
22	Other Recurrent Cost	22,000,000	22,000,000
2202	GOODS AND SERVICES	22,000,000	22,000,000
220201	Transport & Travelling - General	1,000,000	1,500,000
22020102	Local Travel & Transport - Others	1,000,000	1,500,000
220202	Utilities General	1,150,000	1,750,000
22020203	Internet Access Charges	800,000	1,000,000
22020204	Satellites Broadcasting Access Charges	350,000	750,000
220203	Materials and Supplies - General	1,500,000	1,900,000
22020301	Office Materials and Consumables	800,000	1,200,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052300300100 Jigawa State Television

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020303	Newspapers	200,000	200,000
22020305	Printing of Non-security Documents	500,000	500,000
220204	Maintenance Services - General	4,900,000	4,900,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,000,000	1,000,000
22020402	Maintenance of Office Furniture	100,000	100,000
22020403	Maintenance of Office Building / Residential Quarters	150,000	150,000
22020404	Maintenance of Office / IT Equipment	400,000	400,000
22020405	Maintenance of Plants / Generators	2,750,000	2,750,000
22020411	Maintenance of Communication Equipments	500,000	500,000
220205	Training - General	700,000	1,100,000
22020501	Local Training	700,000	1,100,000
220206	Other Services - General	300,000	300,000
22020603	Residential Rent	300,000	300,000
220207	Consulting and Professional Services	2,250,000	2,250,000
22020701	Financial Consulting	500,000	500,000
22020704	Engineering Services	250,000	250,000
22020709	Auditing of Accounts	1,500,000	1,500,000
220208	Fuel and Lubricant - General	2,400,000	2,500,000
22020801	Motor Vehicle Fuel Cost	900,000	1,000,000
22020803	Plant / Generator Fuel Cost	1,500,000	1,500,000
220209	Financial Charges - General	100,000	100,000
22020901	Bank Charges (Other than Interest)	100,000	100,000
220210	Miscellaneous Expenses - General	7,700,000	5,700,000
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	3,000,000	-
22021006	Postage and Courier Services	200,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300300100 Jigawa State Television

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021008	Subscription to Professional Bodies / National Council Registration	3,000,000	4,000,000
22021043	Official Presents and Souvenirs	500,000	500,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Twenty Two Million, Four Hundred Thousand Naira

₦ 122,400,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	122,400,000	132,400,000
21	Personnel Cost	99,400,000	99,400,000
22	Other Recurrent Cost	23,000,000	33,000,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	101	64,788,701	101	101
General Salary Structure	101	64,788,701	101	101
Junior Staff	25	7,857,719	25	25
GL - 03	1	262,705	1	1
GL - 04	10	2,768,700	10	10
GL - 05	2	607,373	2	7
GL - 06	12	4,218,941	12	7
Intermediate Staff	44	24,700,730	44	44
GL - 07	6	2,607,113	6	16
GL - 08	21	11,160,500	21	11
GL - 09	8	4,800,240	8	10
GL - 10	9	6,132,877	9	7
Senior Staff	32	32,230,252	32	32
GL - 12	4	3,190,445	4	4
GL - 13	8	6,971,818	8	11
GL - 14	14	13,280,450	14	13
GL - 15	2	2,675,417	2	1
GL - 16	3	4,406,263	3	2
GL - 17	1	1,705,859	1	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	122,400,000	132,400,000
21	Personnel Cost	99,400,000	99,400,000
2101	SALARIES AND WAGES	42,197,000	42,197,000
210101	Salaries and Wages	42,197,000	42,197,000
21010101	Salary	42,197,000	42,197,000
2102	ALLOWANCES	57,203,000	57,203,000
210201	Regular / Non-Regular Allowances	57,203,000	57,203,000
21020103	Transport Allowance	2,822,000	2,822,000
21020104	Rent Supplement	8,439,000	8,439,000
21020105	Meal Subsidy	1,235,000	1,235,000
21020106	Utility Allowance	879,000	879,000
21020107	Entertainment	52,000	52,000
21020109	Leave Transport Grant	4,220,000	4,220,000
21020112	Inducement Allowance	2,950,000	2,950,000
21020113	Hazard / Hardship Allowance	124,000	124,000
21020114	Board Members Allowance	1,640,000	1,640,000
21020117	Domestic Staff Allowance	1,309,000	1,309,000
21020120	Shift Duty Allowance	18,297,000	18,297,000
21020137	Medical Allowance	3,636,000	3,636,000
21020145	Weigh-in Allowance	11,600,000	11,600,000
22	Other Recurrent Cost	23,000,000	33,000,000
2202	GOODS AND SERVICES	22,600,000	32,050,000
220201	Transport & Travelling - General	2,500,000	6,000,000
22020101	Local Travel & Transport - Training	1,000,000	1,000,000
22020102	Local Travel & Transport - Others	1,500,000	5,000,000
220202	Utilities General	1,700,000	1,700,000
22020202	Telephone Charges	100,000	100,000
22020203	Internet Access Charges	700,000	700,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020204	Satellites Broadcasting Access Charges	500,000	500,000
22020206	Sewage Charges	50,000	50,000
22020210	Other Utility Charges	300,000	300,000
22020211	Postal and Courier Payments & Services	50,000	50,000
220203	Materials and Supplies - General	900,000	1,850,000
22020301	Office Materials and Consumables	450,000	1,150,000
22020303	Newspapers	200,000	200,000
22020305	Printing of Non-security Documents	250,000	500,000
220204	Maintenance Services - General	8,488,000	13,488,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,500,000	1,500,000
22020402	Maintenance of Office Furniture	500,000	1,000,000
22020403	Maintenance of Office Building / Residential Quarters	200,000	200,000
22020404	Maintenance of Office / IT Equipment	500,000	500,000
22020405	Maintenance of Plants / Generators	3,788,000	6,788,000
22020406	Other Maintenance Services	10†	10†
22020411	Maintenance of Communication Equipments	2,000,000	3,500,000
220205	Training - General	500,000	1,150,000
22020501	Local Training	500,000	1,150,000
220206	Other Services - General	100,000	200,000
22020608	Rental of Plants, Equipments & Machinaries	100,000	200,000
220207	Consulting and Professional Services	350,000	800,000
22020701	Financial Consulting	200,000	400,000
22020709	Auditing of Accounts	100,000	100,000
22020710	Research and Documentation	50,000	300,000
220209	Financial Charges - General	100,000	100,000
22020901	Bank Charges (Other than Interest)	100,000	100,000
220210	Miscellaneous Expenses - General	7,962,000	6,762,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300400100 Jigawa State Broadcasting Corporation (Radio)

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021001	Refreshment and Meals	500,000	1,000,000
22021002	Honorarium and Sitting Allowance Payments	300,000	800,000
22021003	Publicity and Advertisements	3,000,000	800,000
22021008	Subscription to Professional Bodies / National Council Registration	700,000	700,000
22021047	Community Engagement, Sensitization & Mobilization Activit	750,000	750,000
22021057	Casual Workers	2,712,000	2,712,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	400,000	950,000
220401	Local Grants and Contributions	400,000	950,000
22040101	Grants to other State Governments – Recurrent	150,000	700,000
22040109	Grants to Communities and NGOs	250,000	250,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052300500100 Jigawa State Printing Press

Estimates of the amount required for the services of this organisation in the year 2020:

Seven Million, Two Hundred Thousand Naira

₦ 7,200,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	7,200,000	7,200,000
22	Other Recurrent Cost	7,200,000	7,200,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052300500100 Jigawa State Printing Press

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	7,200,000	7,200,000
22	Other Recurrent Cost	7,200,000	7,200,000
2202	GOODS AND SERVICES	7,200,000	7,200,000
220201	Transport & Travelling - General	400,000	400,000
22020102	Local Travel & Transport - Others	400,000	400,000
220202	Utilities General	350,000	350,000
22020204	Satellites Broadcasting Access Charges	350,000	350,000
22020205	Water rates & Charges	10†	10†
220203	Materials and Supplies - General	700,000	700,000
22020301	Office Materials and Consumables	250,000	250,000
22020305	Printing of Non-security Documents	250,000	250,000
22020317	Reagents Chemicals and Cleansing Materials	200,000	200,000
220204	Maintenance Services - General	2,000,000	2,000,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	920,000	920,000
22020402	Maintenance of Office Furniture	250,000	250,000
22020403	Maintenance of Office Building / Residential Quarters	250,000	250,000
22020404	Maintenance of Office / IT Equipment	80,000	80,000
22020405	Maintenance of Plants / Generators	500,000	500,000
220205	Training - General	350,000	350,000
22020501	Local Training	350,000	350,000
220208	Fuel and Lubricant - General	520,000	520,000
22020801	Motor Vehicle Fuel Cost	250,000	250,000
22020803	Plant / Generator Fuel Cost	270,000	270,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	2,830,000	2,830,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300500100 Jigawa State Printing Press

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021001	Refreshment and Meals	200,000	200,000
22021002	Honorarium and Sitting Allowance Payments	250,000	250,000
22021003	Publicity and Advertisements	200,000	200,000
22021008	Subscription to Professional Bodies / National Council Registration	680,000	680,000
22021057	Casual Workers	1,500,000	1,500,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 052300700100 Jigawa State Sports Council

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Sixty Six Million, Nine Hundred and Fifty Eight Thousand Naira

₦ 166,958,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	166,958,000	176,958,000
21	Personnel Cost	106,408,000	106,408,000
22	Other Recurrent Cost	60,550,000	70,550,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 052300700100 Jigawa State Sports Council

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	108	49,842,185	108	108
General Salary Structure	108	49,842,185	108	108
Junior Staff	49	14,308,347	49	53
GL - 03	2	525,410	2	6
GL - 04	29	8,029,230	29	31
GL - 05	12	3,644,237	12	8
GL - 06	6	2,109,470	6	8
Intermediate Staff	47	25,140,196	47	45
GL - 07	14	5,992,190	14	19
GL - 08	16	8,377,690	16	14
GL - 09	10	6,000,300	10	8
GL - 10	7	4,770,016	7	4
Senior Staff	12	10,393,642	12	10
GL - 12	4	3,190,445	4	5
GL - 13	5	4,357,386	5	4
GL - 14	3	2,845,811	3	1

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 052300700100 Jigawa State Sports Council

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	166,958,000	176,958,000
21	Personnel Cost	106,408,000	106,408,000
2101	SALARIES AND WAGES	31,546,000	31,546,000
210101	Salaries and Wages	31,546,000	31,546,000
21010101	Salary	31,546,000	31,546,000
2102	ALLOWANCES	74,862,000	74,862,000
210201	Regular / Non-Regular Allowances	72,862,000	72,862,000
21020103	Transport Allowance	2,851,000	2,851,000
21020104	Rent Supplement	6,309,000	6,309,000
21020105	Meal Subsidy	1,242,000	1,242,000
21020106	Utility Allowance	851,000	851,000
21020107	Entertainment	10†	10†
21020109	Leave Transport Grant	3,155,000	3,155,000
21020113	Hazard / Hardship Allowance	128,000	128,000
21020114	Board Members Allowance	2,000,000	2,000,000
21020117	Domestic Staff Allowance	10†	10†
21020127	Players Monthly Allowance	52,438,000	52,438,000
21020129	Contract Addition	10†	10†
21020136	Responsibility Allowance	10†	10†
21020137	Medical Allowance	3,888,000	3,888,000
210203	CRFC Charges Allowances	2,000,000	2,000,000
21020314	Board Members Allowance (CRFC)	2,000,000	2,000,000
22	Other Recurrent Cost	60,550,000	70,550,000
2202	GOODS AND SERVICES	60,550,000	70,550,000
220201	Transport & Travelling - General	500,000	500,000
22020102	Local Travel & Transport - Others	500,000	500,000
220202	Utilities General	46,000	46,000
22020211	Postal and Courier Payments & Services	46,000	46,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 052300700100 Jigawa State Sports Council

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220203	Materials and Supplies - General	1,000,000	1,000,000
22020301	Office Materials and Consumables	1,000,000	1,000,000
220204	Maintenance Services - General	1,980,000	1,980,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	500,000	500,000
22020402	Maintenance of Office Furniture	200,000	200,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020405	Maintenance of Plants / Generators	780,000	780,000
220205	Training - General	500,000	500,000
22020501	Local Training	500,000	500,000
220206	Other Services - General	350,000	350,000
22020603	Residential Rent	350,000	350,000
220208	Fuel and Lubricant - General	10†	10†
22020801	Motor Vehicle Fuel Cost	10†	10†
220209	Financial Charges - General	120,000	120,000
22020901	Bank Charges (Other than Interest)	120,000	120,000
220210	Miscellaneous Expenses - General	56,054,000	66,054,000
22021001	Refreshment and Meals	400,000	400,000
22021009	Sporting Activities	50,550,000	60,550,000
22021050	Official Ceremonies and Celebrations	2,500,000	2,500,000
22021057	Casual Workers	2,604,000	2,604,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 053500100100 Ministry of Environment

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Sixteen Million, Two Hundred Thousand Naira

₦ 116,200,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	116,200,000	116,200,000
21	Personnel Cost	105,800,000	105,800,000
22	Other Recurrent Cost	10,400,000	10,400,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 05 3500100100 Ministry of Environment

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	224	105,513,182	224	224
General Salary Structure	224	105,513,182	224	224
Junior Staff	112	30,985,354	112	117
GL - 01		-		1
GL - 02	5	1,254,792	5	5
GL - 03	48	12,609,850	48	47
GL - 04	44	12,182,280	44	46
GL - 05	7	2,125,805	7	7
GL - 06	8	2,812,627	8	11
Intermediate Staff	81	42,618,167	81	81
GL - 07	24	10,272,326	24	21
GL - 08	36	18,849,802	36	39
GL - 09	10	6,000,300	10	15
GL - 10	11	7,495,739	11	6
Senior Staff	31	31,909,661	31	26
GL - 12	7	5,583,278	7	3
GL - 13	1	871,477	1	2
GL - 14	15	14,229,054	15	16
GL - 15	4	5,350,834	4	2
GL - 16	4	5,875,018	4	3

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 05 35 00100100 Ministry of Environment

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	116,200,000	116,200,000
21	Personnel Cost	105,800,000	105,800,000
2101	SALARIES AND WAGES	65,684,000	65,684,000
210101	Salaries and Wages	65,684,000	65,684,000
21010101	Salary	65,684,000	65,684,000
2102	ALLOWANCES	40,116,000	40,116,000
210201	Regular / Non-Regular Allowances	40,116,000	40,116,000
21020103	Transport Allowance	5,917,000	5,917,000
21020104	Rent Supplement	13,137,000	13,137,000
21020105	Meal Subsidy	2,569,000	2,569,000
21020106	Utility Allowance	1,765,000	1,765,000
21020107	Entertainment	64,000	64,000
21020109	Leave Transport Grant	6,568,000	6,568,000
21020113	Hazard / Hardship Allowance	187,000	187,000
21020117	Domestic Staff Allowance	1,745,000	1,745,000
21020120	Shift Duty Allowance	10†	10†
21020136	Responsibility Allowance	100,000	100,000
21020137	Medical Allowance	8,064,000	8,064,000
21020149	Consolidated Allowance	10†	10†
22	Other Recurrent Cost	10,400,000	10,400,000
2202	GOODS AND SERVICES	10,400,000	10,400,000
220201	Transport & Travelling - General	1,300,000	1,300,000
22020102	Local Travel & Transport - Others	1,300,000	1,300,000
220202	Utilities General	600,000	600,000
22020203	Internet Access Charges	600,000	600,000
220203	Materials and Supplies - General	1,600,000	1,600,000
22020301	Office Materials and Consumables	1,200,000	1,200,000
22020303	Newspapers	100,000	100,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 05 35 00100100 Ministry of Environment

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020305	Printing of Non-security Documents	300,000	300,000
220204	Maintenance Services - General	1,450,000	1,450,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	850,000	850,000
22020402	Maintenance of Office Furniture	150,000	150,000
22020403	Maintenance of Office Building / Residential Quarters	100,000	100,000
22020404	Maintenance of Office / IT Equipment	230,000	230,000
22020405	Maintenance of Plants / Generators	50,000	50,000
22020406	Other Maintenance Services	60,000	60,000
22020416	Maintenance of Parks / Gardens	10,000	10,000
220205	Training - General	200,000	200,000
22020501	Local Training	200,000	200,000
220208	Fuel and Lubricant - General	1,450,000	1,450,000
22020801	Motor Vehicle Fuel Cost	750,000	750,000
22020802	Other Transport Equipment Fuel Cost	500,000	500,000
22020807	Lubricants and Other Oils	200,000	200,000
220209	Financial Charges - General	300,000	300,000
22020901	Bank Charges (Other than Interest)	300,000	300,000
220210	Miscellaneous Expenses - General	3,500,000	3,500,000
22021001	Refreshment and Meals	500,000	500,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	250,000	250,000
22021006	Postage and Courier Services	50,000	50,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	200,000	200,000
22021053	National Councils Meetings	2,000,000	2,000,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 053501600100 Jigawa State Environmental Protection Agency (JISEPA)

Estimates of the amount required for the services of this organisation in the year 2020:

Three Hundred and Thirty Nine Million, Six Hundred Thousand Naira

₦ 339,600,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	339,600,000	339,600,000
21	Personnel Cost	301,600,000	301,600,000
22	Other Recurrent Cost	38,000,000	38,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 053501600100 Jigawa State Environmental Protection Agency (JISEPA)

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	279	297,680,617	279	280
Consolidated Health Salary Structure	266	291,386,172	266	266
Junior Staff	78	43,469,196	78	79
GL - 04		-		34
GL - 05	43	18,942,876	43	28
GL - 06	35	24,526,320	35	17
Intermediate Staff	180	231,033,372	180	179
GL - 07	1	1,129,716	1	175
GL - 08	176	225,346,176	176	3
GL - 09	2	2,928,768	2	1
GL - 10	1	1,628,712	1	
Senior Staff	8	16,883,604	8	8
GL - 12	5	9,166,500	5	8
GL - 13	3	7,717,104	3	
General Salary Structure	13	6,294,445	13	14
Junior Staff	10	2,756,906	10	11
GL - 02		-		4
GL - 03	8	2,101,642	8	4
GL - 04		-		1
GL - 05	1	303,686	1	2
GL - 06	1	351,578	1	
Intermediate Staff	1	600,030	1	1
GL - 09	1	600,030	1	1
Senior Staff	2	2,937,509	2	2
GL - 16	2	2,937,509	2	2

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 05 3501600100 Jigawa State Environmental Protection Agency (JISEPA)

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	339,600,000	339,600,000
21	Personnel Cost	301,600,000	301,600,000
2101	SALARIES AND WAGES	111,283,000	111,283,000
210101	Salaries and Wages	111,283,000	111,283,000
21010101	Salary	111,283,000	111,283,000
21010102	Overtime Payments	-	10†
2102	ALLOWANCES	190,317,000	190,317,000
210201	Regular / Non-Regular Allowances	190,317,000	190,317,000
21020103	Transport Allowance	336,000	336,000
21020104	Rent Supplement	738,000	738,000
21020105	Meal Subsidy	143,000	143,000
21020106	Utility Allowance	98,000	98,000
21020107	Entertainment	19,000	19,000
21020109	Leave Transport Grant	369,000	369,000
21020113	Hazard / Hardship Allowance	2,659,000	2,659,000
21020114	Board Members Allowance	1,260,000	1,260,000
21020117	Domestic Staff Allowance	436,000	436,000
21020136	Responsibility Allowance	10†	10†
21020137	Medical Allowance	468,000	468,000
21020149	Consolidated Allowance	183,791,000	183,791,000
22	Other Recurrent Cost	38,000,000	38,000,000
2202	GOODS AND SERVICES	37,800,000	37,800,000
220201	Transport & Travelling - General	500,000	1,000,000
22020102	Local Travel & Transport - Others	500,000	1,000,000
220202	Utilities General	400,000	400,000
22020201	Electricity Charges	300,000	300,000
22020203	Internet Access Charges	100,000	100,000
220203	Materials and Supplies - General	930,000	2,030,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 053501600100 Jigawa State Environmental Protection Agency (JISEPA)

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020301	Office Materials and Consumables	100,000	400,000
22020305	Printing of Non-security Documents	200,000	1,000,000
22020309	Uniforms & Other Clothing	380,000	380,000
22020317	Reagents Chemicals and Cleansing Materials	250,000	250,000
220204	Maintenance Services - General	4,000,000	5,500,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	2,000,000	3,000,000
22020402	Maintenance of Office Furniture	400,000	400,000
22020403	Maintenance of Office Building / Residential Quarters	500,000	500,000
22020404	Maintenance of Office / IT Equipment	300,000	300,000
22020405	Maintenance of Plants / Generators	500,000	1,000,000
22020425	Maintenance of Lab/Workshop Tools and Instrument	300,000	300,000
220205	Training - General	100,000	1,000,000
22020501	Local Training	100,000	1,000,000
220206	Other Services - General	5,000,000	15,000,000
22020610	Environmental Services	5,000,000	15,000,000
220207	Consulting and Professional Services	300,000	300,000
22020709	Auditing of Accounts	300,000	300,000
220208	Fuel and Lubricant - General	3,800,000	5,500,000
22020801	Motor Vehicle Fuel Cost	3,300,000	5,000,000
22020807	Lubricants and Other Oils	500,000	500,000
220209	Financial Charges - General	50,000	50,000
22020901	Bank Charges (Other than Interest)	50,000	50,000
220210	Miscellaneous Expenses - General	22,720,000	7,020,000
22021001	Refreshment and Meals	300,000	300,000
22021002	Honorarium and Sitting Allowance Payments	500,000	500,000
22021003	Publicity and Advertisements	18,000,000	300,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 05 3501600100 Jigawa State Environmental Protection Agency (JISEPA)

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021047	Community Engagement, Sensitization & Mobilization Activit	300,000	300,000
22021057	Casual Workers	3,620,000	5,620,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	200,000	200,000
220401	Local Grants and Contributions	200,000	200,000
22040109	Grants to Communities and NGOs	200,000	200,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 05 3505 600100 Alternative Energy Agency

Estimates of the amount required for the services of this organisation in the year 2020:

Three Million, Nine Hundred and Thirty Nine Thousand Naira

₦ 3,939,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	3,939,000	3,939,000
21	Personnel Cost	2,139,000	2,139,000
22	Other Recurrent Cost	1,800,000	1,800,000

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 05 35 05 600100 Alternative Energy Agency

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	3	1,871,979	3	4
General Salary Structure	3	1,871,979	3	4
Junior Staff		-		1
GL - 05		-		1
Intermediate Staff	3	1,871,979	3	3
GL - 07	1	447,529	1	1
GL - 09		-		2
GL - 10	2	1,424,450	2	

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 05 3505 600100 Alternative Energy Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	3,939,000	3,939,000
21	Personnel Cost	2,139,000	2,139,000
2101	SALARIES AND WAGES	1,244,000	1,244,000
210101	Salaries and Wages	1,244,000	1,244,000
21010101	Salary	1,244,000	1,244,000
2102	ALLOWANCES	895,000	895,000
210201	Regular / Non-Regular Allowances	895,000	895,000
21020103	Transport Allowance	84,000	84,000
21020104	Rent Supplement	249,000	249,000
21020105	Meal Subsidy	37,000	37,000
21020106	Utility Allowance	26,000	26,000
21020109	Leave Transport Grant	124,000	124,000
21020113	Hazard / Hardship Allowance	52,000	52,000
21020136	Responsibility Allowance	215,000	215,000
21020137	Medical Allowance	108,000	108,000
22	Other Recurrent Cost	1,800,000	1,800,000
2202	GOODS AND SERVICES	1,800,000	1,800,000
220201	Transport & Travelling - General	300,000	300,000
22020102	Local Travel & Transport - Others	300,000	300,000
220203	Materials and Supplies - General	500,000	500,000
22020301	Office Materials and Consumables	300,000	300,000
22020305	Printing of Non-security Documents	200,000	200,000
220204	Maintenance Services - General	550,000	550,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	350,000	350,000
22020406	Other Maintenance Services	10†	10†
22020425	Maintenance of Lab/Workshop Tools and Instrument	200,000	200,000

Jigawa State Government of Nigeria
Estimates Details
Recurrent Expenditure Estimates

Administrative Entity: 05 3505 600100 Alternative Energy Agency

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
220205	Training - General	280,000	280,000
22020501	Local Training	280,000	280,000
220209	Financial Charges - General	20,000	20,000
22020901	Bank Charges (Other than Interest)	20,000	20,000
220210	Miscellaneous Expenses - General	150,000	150,000
22021052	Project Monitoring & Evaluation (M & E) Expenses	150,000	150,000

Jigawa State Government of Nigeria

Estimates Highlights

Recurrent Expenditure Estimates

Administrative Entity: 055100100100 Ministry Of Local Government

Estimates of the amount required for the services of this organisation in the year 2020:

One Hundred and Twenty Two Million, Five Hundred Thousand Naira

₦ 122,500,000

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	122,500,000	137,000,000
21	Personnel Cost	60,000,000	62,000,000
22	Other Recurrent Cost	62,500,000	75,000,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 055100100100 Ministry Of Local Government

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	68	56,071,839	68	57
General Salary Structure	68	56,071,839	68	57
Junior Staff	15	4,947,137	15	17
GL - 02		-		1
GL - 03	1	275,123	1	
GL - 04	1	291,784	1	2
GL - 05	9	2,889,302	9	11
GL - 06	4	1,490,928	4	3
Intermediate Staff	17	10,141,634	17	16
GL - 07	6	2,763,238	6	7
GL - 08	3	1,688,519	3	2
GL - 09	2	1,293,348	2	1
GL - 10	6	4,396,529	6	6
Senior Staff	36	40,983,068	36	24
GL - 12	4	3,579,072	4	3
GL - 13	4	3,897,000	4	3
GL - 14	20	21,184,776	20	13
GL - 15	4	5,848,786	4	3
GL - 16	4	6,473,434	4	2

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 055 100100100 Ministry Of Local Government

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Recurrent Expenditure	122,500,000	137,000,000
21	Personnel Cost	60,000,000	62,000,000
2101	SALARIES AND WAGES	37,213,000	37,213,000
210101	Salaries and Wages	37,213,000	37,213,000
21010101	Salary	37,213,000	37,213,000
2102	ALLOWANCES	22,787,000	24,787,000
210201	Regular / Non-Regular Allowances	22,787,000	24,787,000
21020103	Transport Allowance	1,959,000	1,959,000
21020104	Rent Supplement	7,443,000	7,443,000
21020105	Meal Subsidy	856,000	856,000
21020106	Utility Allowance	623,000	623,000
21020107	Entertainment	64,000	64,000
21020109	Leave Transport Grant	3,721,000	3,721,000
21020110	Overtime	928,000	928,000
21020112	Inducement Allowance	1,500,000	1,500,000
21020113	Hazard / Hardship Allowance	920,000	920,000
21020117	Domestic Staff Allowance	1,745,000	1,745,000
21020136	Responsibility Allowance	580,000	80,000
21020137	Medical Allowance	2,448,000	2,448,000
21020159	Monitoring Allowance	-	2,500,000
22	Other Recurrent Cost	62,500,000	75,000,000
2202	GOODS AND SERVICES	62,000,000	74,500,000
220201	Transport & Travelling - General	5,000,000	5,000,000
22020102	Local Travel & Transport - Others	5,000,000	5,000,000
220202	Utilities General	1,700,000	1,700,000
22020204	Satellites Broadcasting Access Charges	1,700,000	1,700,000
220203	Materials and Supplies - General	8,000,000	8,000,000
22020301	Office Materials and Consumables	2,500,000	2,500,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 055 100100100 Ministry Of Local Government

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22020305	Printing of Non-security Documents	3,000,000	2,000,000
22020307	Drugs, Vaccines & Medical Supplies	2,000,000	3,000,000
22020309	Uniforms & Other Clothing	500,000	500,000
220204	Maintenance Services - General	3,600,000	3,600,000
22020401	Maintenance of Motor Vehicles / Transport Equipment	1,500,000	1,500,000
22020402	Maintenance of Office Furniture	1,000,000	1,000,000
22020404	Maintenance of Office / IT Equipment	1,000,000	1,000,000
22020405	Maintenance of Plants / Generators	100,000	100,000
220205	Training - General	1,300,000	1,300,000
22020501	Local Training	1,300,000	1,300,000
220206	Other Services - General	500,000	500,000
22020601	Security Services	100,000	100,000
22020603	Residential Rent	300,000	300,000
22020605	Cleaning and Fumigation Services	100,000	100,000
220207	Consulting and Professional Services	6,000,000	6,000,000
22020701	Financial Consulting	500,000	500,000
22020702	Information Technology Consulting	500,000	500,000
22020709	Auditing of Accounts	5,000,000	5,000,000
220209	Financial Charges - General	3,000,000	3,000,000
22020902	Insurance Premium	3,000,000	3,000,000
220210	Miscellaneous Expenses - General	32,900,000	45,400,000
22021001	Refreshment and Meals	7,000,000	10,000,000
22021002	Honorarium and Sitting Allowance Payments	6,500,000	10,000,000
22021003	Publicity and Advertisements	1,300,000	1,300,000
22021004	Medical Expenses	1,800,000	1,800,000
22021008	Subscription to Professional Bodies / National Council Registration	2,000,000	2,000,000
22021043	Official Presents and Souvenirs	500,000	500,000

Jigawa State Government of Nigeria

Estimates Details

Recurrent Expenditure Estimates

Administrative Entity: 055100100100 Ministry Of Local Government

Economic Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
22021050	Official Ceremonies and Celebrations	200,000	200,000
22021054	Zonal Office Operational Expenses	12,000,000	18,000,000
22021057	Casual Workers	1,600,000	1,600,000
2204	GRANTS AND CONTRIBUTIONS - GENERAL	500,000	500,000
220401	Local Grants and Contributions	500,000	500,000
22040109	Grants to Communities and NGOs	500,000	500,000

Jigawa State Government of Nigeria
Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Consolidated Estimates	67,898,000,000	76,537,000,000
011100100101	Government House	677,200,000	777,200,000
011100100201	Deputy Governor's Office	249,080,000	299,080,000
011100100300	Directorate of Protocol	163,900,000	203,900,000
011100100400	Due Process & Project Monitoring Bureau	85,000,000	85,000,000
011100100700	Pilgrim Welfare Agency	207,840,000	407,840,000
011100800100	State Emergency Management Agency	116,000,000	116,000,000
011101300100	Administration & Finance Directorate	782,100,000	802,100,000
011101300101	SSG's Office - Governor & Deputy Governor (CRFC)	16,260,000	16,260,000
011101300200	Liaison Office Kaduna	9,050,000	9,050,000
011101300300	Liaison Office Lagos	15,000,000	15,000,000
011101300400	Liaison Office Kano	1,440,000	1,440,000
011101300500	Liaison Office Abuja	30,200,000	30,200,000
011101300600	Chieftaincy & Religious Affairs Department	171,810,000	219,810,000
011101400100	Research, Evaluation and Political Affairs Directorate	62,100,000	68,194,000
011101800100	Special Service Directorate	843,000,000	846,906,000
011101800200	Council Affairs Department	11,654,000	11,654,000
011200100100	State House of Assembly	2,169,000,000	2,783,000,000
011200100115	Assembly Service Commission	33,330,000	33,330,000
012500100100	Office of the Head of State Civil Service	557,660,000	563,660,000
012500100200	Establishment and Service Matters Directorate	445,700,000	445,700,000
012500100300	Manpower Development and Training Directorate	70,000,000	80,000,000
012500100400	Directorate of Salary and Pension Administration	325,700,000	625,700,000
012500100406	State Pension	660,000,000	610,000,000
012500100500	Manpower Development Institute	130,100,000	130,100,000
012500100600	Guidance and Counselling Department	26,370,000	26,370,000

Jigawa State Government of Nigeria

Estimates Summary

Recurrent Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
014000100100	Office of the Auditor General	82,600,000	82,600,000
014000100101	State Auditor General (CRFC)	5,432,000	5,432,000
014000200100	Directorate of Local Government Audit	117,500,000	145,000,000
014000200101	Office of the Auditor General Local Government Audit (CRFC)	5,432,000	5,432,000
014700100100	Civil Service Commission	19,647,000	19,647,000
014700100101	Office of the Chairman and Members CSC (CRFC)	16,158,000	16,158,000
014700200100	Local Government Service Commission	170,000,000	218,239,000
014700200101	Office of the Chairman and Members LCSC (CRFC)	21,330,000	21,330,000
014800100100	State Independent Electoral Commission	47,720,000	74,481,000
014800100101	Office of the SIEC Chairman and Members (CRFC)	42,270,000	42,270,000
021500100100	Ministry of Agriculture & Natural Resources	327,254,000	327,254,000
021502102100	Jigawa State Agricultural Research Institute	106,400,000	106,400,000
021510200100	Jigawa State Agricultural & Rural Development Authority	369,600,000	369,600,000
021511511500	Farmers And Herdsman Board	3,600,000	3,600,000
022000100100	Ministry of Finance & Economic Planning	1,494,600,000	2,307,500,000
022000300100	Budget and Economic Planning Directorate	55,958,000	55,958,000
022000300103	Office of the Permanent Secretary (Contingency Fund Provision)	2,500,000,000	4,500,000,000
022000300200	Economic Planning Board	18,000,000	18,000,000
022000700100	Office of the Accountant General	1,420,000,000	1,620,000,000
022000700101	Accountant General Office (CRFC)	58,767,000	58,767,000
022000700107	Treasury Department (Stabilization Fund Provision)	425,000,000	700,000,000
022000700110	Debt Management Unit	1,560,000,000	4,150,000,000
022000800100	Board of Internal Revenue	138,498,000	138,498,000
022000800101	Office of the Chairman Board of Internal Revenue (CRFC)	5,430,000	5,430,000

Jigawa State Government of Nigeria
Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
022001200100	Jigawa State Bureau of Statistics	21,901,000	31,901,000
022200100100	Ministry of Commerce, Industries and Co-operatives	78,390,000	83,390,000
022200100200	Mineral Resources Development Agency	12,971,000	12,971,000
022200100300	State Investment Promotion Agency	23,800,000	28,800,000
022700600100	Directorate of Economic Empowerment	66,900,000	71,900,000
023400100100	Ministry of Works & Transport	1,491,000,000	1,521,000,000
023400400100	Jigawa Roads Maintenance Agency	25,226,000	30,226,000
023400800300	Rural Electricity Board	251,920,000	251,920,000
023400900100	Fire Service Directorate	87,818,000	87,818,000
025200100100	Ministry of Water Resources	1,175,000,000	1,175,000,000
025210200100	Jigawa state Water Board	188,000,000	188,000,000
025210300100	Rural Water Supply and Sanitation Agency	37,500,000	37,500,000
025210400100	Small Town Water Supply Agency	227,200,000	227,200,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	84,300,000	84,300,000
026000200100	Jigawa State Housing Authority	22,735,000	22,735,000
026000300100	Urban Development Board	66,800,000	66,800,000
026000400100	Dutse Capital Development Authority (DCDA)	117,401,000	117,401,000
031800500100	High Court of Justice	590,000,000	660,000,000
031800600100	Sharia Court of Appeal	817,500,000	842,500,000
031801100100	Judicial Service Commission	137,600,000	137,600,000
032600100100	Ministry of Justice	234,600,000	234,600,000
032600200200	Justice Sector and Law Reform Commission	26,200,000	26,200,000
051400100100	Ministry of Women Affairs & Social Development	59,900,000	59,900,000
051400100200	Jigawa State Rehabilitation Board	1,077,500,000	677,500,000
051700100100	Ministry of Education, Science & Technology	5,162,700,000	5,922,700,000
051700100200	State Educational Inspectorate & Monitoring Unit	19,759,000	19,759,000

Jigawa State Government of Nigeria
Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
051700300100	State Universal Basic Education Board	794,000,000	1,054,000,000
051700300103	Inspectorate Headquarters & Zones	162,000,000	162,000,000
051700400100	Local Education Authority	20,180,000,000	20,180,000,000
051700800100	Library Board	48,880,000	48,880,000
051701000100	Agency for Mass Education	66,900,000	66,900,000
051701100100	Nomadic Education Agency	496,200,000	496,200,000
051701800100	Jigawa State Polytechnic	634,000,000	634,000,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	471,600,000	471,600,000
051701900100	Jigawa State College of Education	1,205,000,000	1,205,000,000
051702100100	Sule Lamido University	1,256,400,000	1,272,500,000
051705500100	Science & Technical Education Board	846,500,000	986,500,000
051705600100	Jigawa State Scholarship Board	1,011,000,000	1,111,000,000
051705600200	Dutse Model / Capital School	262,900,000	262,900,000
051706000100	Jigawa State College of Islamic Legal Studies	502,000,000	502,000,000
051706100100	Institute of Information Technology	401,500,000	401,500,000
051706300100	Islamic Education Bureau	1,229,700,000	1,439,700,000
051706400100	Bamaina Academy	16,640,000	16,640,000
052100100100	Ministry of Health	916,300,000	866,300,000
052100100109	JIMSO (Procurement & Supply)	1,500,000,000	1,500,000,000
052100100110	Babura General Hospital	220,900,000	220,900,000
052100100111	Birnin Kudu General Hospital	435,230,000	435,230,000
052100100112	Birniwa General Hospital	169,300,000	169,300,000
052100100113	Dutse General Hospital	562,200,000	562,200,000
052100100114	Gumel General Hospital	383,880,000	383,880,000
052100100115	Gwaram Cottage Hospital	154,400,000	154,400,000
052100100116	Hadejia General Hospital	642,190,000	642,190,000
052100100117	Hadejia Tuberculosis and Leprosy Hospital	58,966,000	58,966,000
052100100118	Jahun General Hospital	303,310,000	303,310,000
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	114,100,000	9,840,000

Jigawa State Government of Nigeria
Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
052100100120	Kafin Hausa General Hospital	170,200,000	274,460,000
052100100121	Kazaure General Hospital	390,300,000	390,300,000
052100100122	Kazaure Psychiatric Hospital	46,700,000	46,700,000
052100100123	Ringim General Hospital	279,650,000	279,650,000
052100200100	Jigawa State Agency for the Control of AIDS	1,440,000	1,440,000
052100300100	Primary Health Care Development Agency	315,902,000	315,902,000
052100300109	Primary Health Care Development LGA Management Offices	10†	10†
052100300200	Auyo Local Govt. PHCD Management Office	10†	10†
052100300300	Babura Local Govt. PHCD management Office	10†	10†
052100300400	Birnin Kudu Local Govt. PHCD Management Office	10†	10†
052100300500	Birniwa Local Govt. PHCD Management Office	10†	10†
052100300600	Buji Local Govt. PHCD Management Office	10†	10†
052100300700	Dutse Local Govt. PHCD Management Office	10†	10†
052100300800	Gagarawa Local Govt. PHCD Management Office	10†	10†
052100300900	Garki Local Govt. PHCD Management Office	10†	10†
052100301000	Gumel Local Govt. PHCD Management Office	10†	10†
052100301100	Guri Local Govt. PHCD Management Office	10†	10†
052100301200	Gwaram Local Govt. PHCD Management Office	10†	10†
052100301300	Gwiwa Local Govt. PHCD Management Office	10†	10†
052100301400	Hadejia Local Govt. PHCD Management Office	10†	10†
052100301500	Jahun Local Govt. PHCD Management Office	10†	10†
052100301600	Kafin Hausa Local Govt. PHCD Management office	10†	10†

Jigawa State Government of Nigeria
Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
052100301700	Kaugama Local Govt. PHCD Management office	10†	10†
052100301800	Kazaure Local Govt. PHCD Management Office	10†	10†
052100301900	Kiri Kasamma Local Govt. PHCD Management Office	10†	10†
052100302000	Kiyawa Local Govt. PHCD Management Office	10†	10†
052100302100	Maigatari Local Govt. PHCD Management Office	10†	10†
052100302200	Mallam Madori Local Govt. PHCD Management Office	10†	10†
052100302300	Miga local Govt. PHCD Management Office	10†	10†
052100302400	Ringim Local Govt. PHCD Management Office	10†	10†
052100302500	Roni Local Govt. PHCD Management Office	10†	10†
052100302600	Sule Tankarkar Local Govt. PHCD Management Office	10†	10†
052100302700	Taura Local Govt. PHCD Management Office	10†	10†
052100302800	Yankwashi Local Govt. PHCD Management Office	10†	10†
052110400103	Office of the Provost College of Nursing & Midwifery	36,000,000	36,000,000
052110400107	School of Nursing Birnin Kudu	335,048,000	345,048,000
052110400108	School of Midwifery Birnin Kudu	31,200,000	41,200,000
052110400109	School of Nursing Hadejia	39,704,000	44,704,000
052110400110	School of Midwifery Babura	6,000,000	36,000,000
052110600100	School of Health Technology	175,363,000	195,363,000
052111600100	Rasheed Shekoni Specialist Hospital	926,800,000	926,800,000
052300100100	Ministry of Information Youths, Sports and Culture	137,100,000	147,100,000
052300200100	History and Culture Bureau	31,900,000	31,900,000
052300300100	Jigawa State Television	74,590,000	74,590,000

Jigawa State Government of Nigeria
Estimates Summary
Recurrent Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
052300400100	Jigawa State Broadcasting Corporation (Radio)	122,400,000	132,400,000
052300500100	Jigawa State Printing Press	7,200,000	7,200,000
052300700100	Jigawa State Sports Council	166,958,000	176,958,000
053500100100	Ministry of Environment	116,200,000	116,200,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	339,600,000	339,600,000
053505600100	Alternative Energy Agency	3,939,000	3,939,000
055100100100	Ministry Of Local Government	122,500,000	137,000,000

Jigawa State Government of Nigeria

Estimates Details

Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Consolidated Estimates	124,357,000,000	152,920,000,000
011100100101	Government House		
1	Revenue	100,000	100,000
12	Independent Revenue - General	100,000	100,000
1202	NON-TAX REVENUE	100,000	100,000
120204	Fees - General	100,000	100,000
12020427	Tender Fees	100,000	100,000
011100100400	Due Process & Project Monitoring Bureau		
1	Revenue	1,500,000	1,500,000
12	Independent Revenue - General	1,500,000	1,500,000
1202	NON-TAX REVENUE	1,500,000	1,500,000
120204	Fees - General	1,500,000	1,500,000
12020417	Contractor Registration Fees	1,500,000	1,500,000
011100100700	Pilgrim Welfare Agency		
1	Revenue	5,000,000	5,000,000
12	Independent Revenue - General	5,000,000	5,000,000
1202	NON-TAX REVENUE	5,000,000	5,000,000
120204	Fees - General	5,000,000	5,000,000
12020420	Pilgrims Welfare Fees	5,000,000	5,000,000
011100800100	State Emergency Management Agency		
1	Revenue	10†	10†
12	Independent Revenue - General	10†	10†
1201	TAX REVENUE	10†	10†
120102	Corporate Taxes	10†	10†
12010201	N/A	10†	10†
011101300100	Administration & Finance Directorate		
1	Revenue	500,000	500,000
12	Independent Revenue - General	500,000	500,000

Jigawa State Government of Nigeria
Estimates Details
Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
1202	NON-TAX REVENUE	500,000	500,000
120204	Fees - General	500,000	500,000
12020427	Tender Fees	500,000	500,000
011101300600	Chieftaincy & Religious Affairs Department		
1	Revenue	10†	10†
12	Independent Revenue - General	10†	10†
1202	NON-TAX REVENUE	10†	10†
120213	Reimbursement	10†	10†
12021309	Grants & Reimbursement from Local Government	10†	10†
011101800100	Special Service Directorate		
1	Revenue	480,000,000	480,000,000
12	Independent Revenue - General	480,000,000	480,000,000
1202	NON-TAX REVENUE	480,000,000	480,000,000
120213	Reimbursement	480,000,000	480,000,000
12021309	Grants & Reimbursement from Local Government	480,000,000	480,000,000
011101800200	Council Affairs Department		
1	Revenue	18,000,000	12,000,000
12	Independent Revenue - General	18,000,000	12,000,000
1202	NON-TAX REVENUE	18,000,000	12,000,000
120204	Fees - General	18,000,000	12,000,000
12020427	Tender Fees	18,000,000	12,000,000
012500100100	Office of the Head of State Civil Service		
1	Revenue	50,000	50,000
12	Independent Revenue - General	50,000	50,000
1202	NON-TAX REVENUE	50,000	50,000
120204	Fees - General	50,000	50,000
12020427	Tender Fees	50,000	50,000

Jigawa State Government of Nigeria
Estimates Details
Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
012500100200	Establishment and Service Matters Directorate		
1	Revenue	300,000	300,000
12	Independent Revenue - General	300,000	300,000
1202	NON-TAX REVENUE	300,000	300,000
120206	Sales - General	300,000	300,000
12020616	Sales of Application Forms	300,000	300,000
012500100300	Manpower Development and Training Directorate		
1	Revenue	500,000	500,000
12	Independent Revenue - General	500,000	500,000
1202	NON-TAX REVENUE	500,000	500,000
120206	Sales - General	500,000	500,000
12020616	Sales of Application Forms	500,000	500,000
012500100400	Directorate of Salary and Pension Administration		
1	Revenue	30,000	30,000
12	Independent Revenue - General	30,000	30,000
1202	NON-TAX REVENUE	30,000	30,000
120206	Sales - General	30,000	30,000
12020603	Sales of Cards	30,000	30,000
012500100500	Manpower Development Institute		
1	Revenue	74,000,000	74,000,000
12	Independent Revenue - General	74,000,000	74,000,000
1202	NON-TAX REVENUE	74,000,000	74,000,000
120204	Fees - General	10,500,000	10,500,000
12020427	Tender Fees	500,000	500,000
12020467	Training Fees	10,000,000	10,000,000
120206	Sales - General	50,000	50,000
12020616	Sales of Application Forms	50,000	50,000

Jigawa State Government of Nigeria

Estimates Details

Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
120207	Earning - General	63,450,000	63,450,000
12020710	Earnings from Guest Houses	33,450,000	33,450,000
12020714	Earnings From ICT Services	4,000,000	4,000,000
12020724	Catering Services	3,000,000	3,000,000
12020733	Earnings from Hall Hire	23,000,000	23,000,000
014000100100	Office of the Auditor General		
1	Revenue	500,000	500,000
12	Independent Revenue - General	500,000	500,000
1202	NON-TAX REVENUE	500,000	500,000
120204	Fees - General	500,000	500,000
12020477	Registration of Audit and Accounting Firm	500,000	500,000
014000200100	Directorate of Local Government Audit		
1	Revenue	124,120,000	176,620,000
12	Independent Revenue - General	124,120,000	176,620,000
1202	NON-TAX REVENUE	124,120,000	176,620,000
120204	Fees - General	500,000	500,000
12020427	Tender Fees	500,000	500,000
120213	Reimbursement	123,620,000	176,120,000
12021302	Audit Fees	1,120,000	1,120,000
12021309	Grants & Reimbursement from Local Government	122,500,000	175,000,000
014700100100	Civil Service Commission		
1	Revenue	200,000	200,000
12	Independent Revenue - General	200,000	200,000
1202	NON-TAX REVENUE	200,000	200,000
120204	Fees - General	200,000	200,000
12020453	Applications Fees	200,000	200,000
014700200100	Local Government Service Commission		

Jigawa State Government of Nigeria

Estimates Details

Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
1	Revenue	176,000,000	251,000,000
12	Independent Revenue - General	176,000,000	251,000,000
1202	NON-TAX REVENUE	176,000,000	251,000,000
120206	Sales - General	1,000,000	1,000,000
12020616	Sales of Application Forms	1,000,000	1,000,000
120213	Reimbursement	175,000,000	250,000,000
12021309	Grants & Reimbursement from Local Government	175,000,000	250,000,000
014800100100	State Independent Electoral Commission		
1	Revenue	31,200,000	31,200,000
12	Independent Revenue - General	31,200,000	31,200,000
1202	NON-TAX REVENUE	31,200,000	31,200,000
120206	Sales - General	11,200,000	11,200,000
12020616	Sales of Application Forms	11,200,000	11,200,000
120213	Reimbursement	20,000,000	20,000,000
12021309	Grants & Reimbursement from Local Government	20,000,000	20,000,000
021500100100	Ministry of Agriculture & Natural Resources		
1	Revenue	4,000,000	4,000,000
12	Independent Revenue - General	4,000,000	4,000,000
1202	NON-TAX REVENUE	4,000,000	4,000,000
120201	Licenses	250,000	250,000
12020119	Fishing Permits	50,000	50,000
12020141	Hide and Skin Buyers License	100,000	100,000
12020144	Animal Import Permit	50,000	50,000
12020150	Hides & Skin Export Premises License	100,000	100,000
12020154	Inspection Fees Stores	50,000	50,000
120204	Fees - General	1,650,000	1,650,000
12020427	Tender Fees	500,000	500,000

Jigawa State Government of Nigeria
Estimates Details
Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
12020446	Agricultural / Veterinary Services Fees	200,000	200,000
12020447	Land Use Fees	700,000	700,000
12020469	Vaccination charges	10†	10†
12020470	Hide and Skin inspection charges	50,000	50,000
12020498	Meat Inspection Fees	10†	10†
12020499	Slaughter Stock Fees	200,000	200,000
120206	Sales - General	200,000	200,000
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	10†	10†
12020624	Livestock Sales	200,000	200,000
12020625	Sales of Buffer Stored Grains	10†	10†
12020626	Sales of Fertilizer	10†	10†
120207	Earning - General	1,900,000	1,900,000
12020703	Earnings From Hire Of Plants & Equipment	200,000	200,000
12020717	Earning from Shows and Exhibitions	200,000	200,000
12020718	Irrigation Water Charges	1,500,000	1,500,000
12020719	Farm Plots and Land Charges	10†	10†
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	10†	10†
1402	OTHER CAPITAL RECEIPTS	10†	10†
140202	Other Capital Receipts	10†	10†
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	-	10†
14020213	Capital Reimbursements / Capital Loan Repayment	10†	10†
021502102100	Jigawa State Agricultural Research Institute		
1	Revenue	600,000	600,000
12	Independent Revenue - General	600,000	600,000
1202	NON-TAX REVENUE	600,000	600,000
120204	Fees - General	250,000	250,000
12020441	Laboratory Fees	50,000	50,000

Jigawa State Government of Nigeria
Estimates Details
Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
12020485	Consultancy Services Fees	200,000	200,000
120206	Sales - General	350,000	350,000
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	350,000	350,000
021510200100	Jigawa State Agricultural & Rural Development Authority		
1	Revenue	4,632,000,000	9,202,000,000
12	Independent Revenue - General	200,000,000	300,000,000
1202	NON-TAX REVENUE	200,000,000	300,000,000
120210	Repayment & Refund (Loans and Advances) - General	200,000,000	300,000,000
12021008	Repayment of Agricultural Loans (Cluster, Ox/ Bull Loan, etc)	200,000,000	300,000,000
13	AID AND GRANTS - GENERAL	12,000,000	12,000,000
1301	AID AND GRANTS	12,000,000	12,000,000
130104	Foreign Grants	12,000,000	12,000,000
13010403	Sasakawa Global Agricultural Grants	12,000,000	12,000,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	4,420,000,000	8,890,000,000
1402	OTHER CAPITAL RECEIPTS	2,340,000,000	4,340,000,000
140202	Other Capital Receipts	2,340,000,000	4,340,000,000
14020210	African Development Bank Grants	2,300,000,000	4,300,000,000
14020215	Other Capital Grants (Receipts)	40,000,000	40,000,000
1403	LOANS / BORROWINGS RECEIPT	2,080,000,000	4,550,000,000
140302	International Loans/Borrowings	2,080,000,000	4,550,000,000
14030206	International Loans/ Borrowings IFAD)	500,000,000	750,000,000
14030207	International Loans/ Borrowings (World Bank / IDA)	500,000,000	1,400,000,000
14030208	International Loans/ Borrowings (Islamic Development Bank)	1,080,000,000	2,400,000,000
021511511500	Farmers And Herdsman Board		

Jigawa State Government of Nigeria

Estimates Details

Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
1	Revenue	600,000	600,000
12	Independent Revenue - General	600,000	600,000
1202	NON-TAX REVENUE	600,000	600,000
120204	Fees - General	600,000	600,000
12020469	Vaccination charges	600,000	600,000
022000100100	Ministry of Finance & Economic Planning		
1	Revenue	98,322,604,000	118,296,204,000
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE) - GENERAL	50,828,000,000	72,599,000,000
1101	Statutory Allocation	50,828,000,000	72,599,000,000
110101	Government Share of FAAC (Statutory Revenue)	34,617,000,000	49,210,000,000
11010101	Statutory Allocation	34,617,000,000	49,210,000,000
110102	GOVERNMENT SHARE OF VAT	14,711,000,000	18,889,000,000
11010201	Share of VAT	14,711,000,000	18,889,000,000
110103	Government Share of Excess Crude	1,500,000,000	4,500,000,000
11010301	Excess Crude Oil Revenue	1,500,000,000	4,500,000,000
12	Independent Revenue - General	29,221,604,000	24,849,204,000
1202	NON-TAX REVENUE	29,221,604,000	24,849,204,000
120206	Sales - General	12,704,000	12,704,000
12020604	Sales of Stores / Scraps / Unserviceable Items	-	10t
12020616	Sales of Application Forms	12,704,000	12,704,000
120210	Repayment & Refund (Loans and Advances) - General	2,618,900,000	1,396,500,000
12021002	Motor Vehicle Advances	360,000,000	700,000,000
12021003	Bicycle Advances (Principal)	32,000,000	32,000,000
12021004	Motor Vehicle Refurbishing Loan	45,000,000	80,000,000
12021006	Refunds	2,000,000,000	-
12021009	Repayment of Motorcycle Loan	46,000,000	90,000,000

Jigawa State Government of Nigeria
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Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
12021011	Repayment of Sundry Loan	-	10†
12021013	Refund Sundries	8,000,000	8,000,000
12021014	Recovery of Public Funds	-	350,000,000
12021017	Repayment of Motor Vehicle Loan	127,900,000	136,500,000
120212	Interest Earned - General	350,000,000	500,000,000
12021212	Interest on Treasury Bills and Fixed Deposit	350,000,000	500,000,000
120213	Reimbursement	26,240,000,000	22,940,000,000
12021310	Local Government 60% PHCD Staff Cost	10†	-
12021311	Local Government Primary Education Funding (SUBEB-LEA Staff Cost)	20,180,000,000	20,180,000,000
12021312	Federal Government Grants & Reimbursements	4,860,000,000	2,760,000,000
12021314	COVIC 19 Donations and Grants	1,200,000,000	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	18,273,000,000	20,848,000,000
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF	14,908,000,000	13,848,000,000
140101	Transfer from Consolidated Revenue Fund to CDF	14,908,000,000	13,848,000,000
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	14,908,000,000	13,848,000,000
1402	OTHER CAPITAL RECEIPTS	3,365,000,000	7,000,000,000
140202	Other Capital Receipts	3,365,000,000	7,000,000,000
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	2,365,000,000	6,000,000,000
14020202	Sales of Fixed Assets and Condemned Stores	10†	-
14020203	Other Capital Receipts to CDF (Receipt / Reimbursement from FG)	-	-
14020213	Capital Reimbursements / Capital Loan Repayment	1,000,000,000	1,000,000,000
1403	LOANS / BORROWINGS RECEIPT	10†	-
140303	Domestic Loans / Borrowing Receipt	10†	-

Jigawa State Government of Nigeria
Estimates Details
Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
14030301	Domestic Loans / Borrowings from Financial Institutions	10†	-
022000300100	Budget and Economic Planning Directorate		
1	Revenue	1,000,050,000	1,000,050,000
12	Independent Revenue - General	50,000	50,000
1202	NON-TAX REVENUE	50,000	50,000
120206	Sales - General	50,000	50,000
12020601	Sales Of Journal & Publications	50,000	50,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,000,000,000	1,000,000,000
1402	OTHER CAPITAL RECEIPTS	1,000,000,000	1,000,000,000
140202	Other Capital Receipts	1,000,000,000	1,000,000,000
14020207	European Union Governance Reforms Grants	750,000,000	750,000,000
14020211	Federal Government SDG Grants	250,000,000	250,000,000
022000800100	Board of Internal Revenue		
1	Revenue	2,785,000,000	2,790,000,000
12	Independent Revenue - General	2,785,000,000	2,790,000,000
1201	TAX REVENUE	2,658,100,000	2,663,100,000
120101	Independent Revenue - General	2,640,600,000	2,640,600,000
12010101	Pay-As-You-Earn (Public Sector)	2,000,000,000	2,000,000,000
12010104	Stamp Duty	600,000	600,000
12010112	Pay-As-You-Earn (Non-Public-Sector)	450,000,000	450,000,000
12010113	Withholding Tax On Bank Deposits	60,000,000	60,000,000
12010114	Withholding Tax on Non-limited Liability Company/Contractors	130,000,000	130,000,000
120104	Withholding Tax - General	7,500,000	7,500,000
12010401	Withholding Tax on Dividend	2,500,000	2,500,000
12010402	Withholding Tax on Rent	5,000,000	5,000,000
120105	Direct Assessment	10,000,000	15,000,000
12010501	Direct Assessment Tax	10,000,000	15,000,000

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Estimates Details
Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
1202	NON-TAX REVENUE	126,900,000	126,900,000
120201	Licenses	38,000,000	38,000,000
12020132	Motor Vehicle Licenses	18,000,000	18,000,000
12020133	Drivers' Licenses	15,000,000	15,000,000
12020149	Communication Equipment Installation Permit	5,000,000	5,000,000
120204	Fees - General	8,900,000	8,900,000
12020402	Mislleneous Road Traffic Registration Fees	200,000	200,000
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	1,500,000	1,500,000
12020493	Auto Mechanic Registration Fees	200,000	200,000
12020494	Annual Communication Equipment Installation Fees	5,000,000	5,000,000
12020495	Passenger Manifest and Way Bill	2,000,000	2,000,000
120207	Earning - General	80,000,000	80,000,000
12020728	Proceeds from Number Plates	80,000,000	80,000,000
022200100100	Ministry of Commerce, Industries and Co- operatives		
1	Revenue	4,000,000	5,000,000
12	Independent Revenue - General	4,000,000	5,000,000
1202	NON-TAX REVENUE	4,000,000	5,000,000
120201	Licenses	1,100,000	1,600,000
12020109	Registration of Voluntary Organization	200,000	500,000
12020137	Trade Permit Licenses	800,000	1,000,000
12020147	Licence of Hotels and Restaurants	100,000	100,000
120204	Fees - General	2,000,000	2,500,000
12020427	Tender Fees	500,000	500,000
12020449	Business/Trade Operating Fees	1,500,000	2,000,000
120207	Earning - General	900,000	900,000
12020727	Export Free Zone Proceeds	900,000	900,000

Jigawa State Government of Nigeria
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Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
022200100200	Mineral Resources Development Agency		
1	Revenue	550,000	550,000
12	Independent Revenue - General	550,000	550,000
1202	NON-TAX REVENUE	550,000	550,000
120204	Fees - General	550,000	550,000
12020427	Tender Fees	50,000	50,000
12020448	Development Levies	500,000	500,000
022700600100	Directorate of Economic Empowerment		
1	Revenue	60,000,000	203,000,000
12	Independent Revenue - General	60,000,000	203,000,000
1202	NON-TAX REVENUE	60,000,000	203,000,000
120204	Fees - General	3,000,000	3,000,000
12020427	Tender Fees	3,000,000	3,000,000
120210	Repayment & Refund (Loans and Advances) - General	57,000,000	200,000,000
12021016	Repayment / Recoveries of Economic Empowerment Loans	57,000,000	200,000,000
023400100100	Ministry of Works & Transport		
1	Revenue	1,214,500,000	1,214,500,000
12	Independent Revenue - General	1,214,500,000	1,214,500,000
1201	TAX REVENUE	10†	10†
120101	Independent Revenue - General	10†	10†
12010109	Other Service Taxes	10†	10†
1202	NON-TAX REVENUE	1,214,500,000	1,214,500,000
120204	Fees - General	16,200,000	16,200,000
12020415	Trade Testing Fees	100,000	100,000
12020427	Tender Fees	10,000,000	10,000,000
12020441	Laboratory Fees	10†	10†
12020472	Certificate of Road Worthness	4,000,000	4,000,000

Jigawa State Government of Nigeria
Estimates Details
Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
12020474	High Ways Fees	10†	10†
12020475	Heavy Duty Permit	2,000,000	2,000,000
12020476	Vehicle Inspection	100,000	100,000
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	10†	10†
120207	Earning - General	20,300,000	20,300,000
12020720	Hire of Sump Lorry	300,000	300,000
12020732	Airport / Hajj Operation Proceeds	20,000,000	20,000,000
120213	Reimbursement	1,178,000,000	1,178,000,000
12021309	Grants & Reimbursement from Local Government	1,178,000,000	1,178,000,000
023400400100	Jigawa Roads Maintenance Agency		
1	Revenue	4,000,000	4,000,000
12	Independent Revenue - General	4,000,000	4,000,000
1202	NON-TAX REVENUE	4,000,000	4,000,000
120207	Earning - General	4,000,000	4,000,000
12020703	Earnings From Hire Of Plants & Equipment	4,000,000	4,000,000
023400800300	Rural Electricity Board		
1	Revenue	400,000	400,000
12	Independent Revenue - General	400,000	400,000
1202	NON-TAX REVENUE	400,000	400,000
120204	Fees - General	400,000	400,000
12020427	Tender Fees	400,000	400,000
023400900100	Fire Service Directorate		
1	Revenue	1,000,000	1,000,000
12	Independent Revenue - General	1,000,000	1,000,000
1201	TAX REVENUE	10†	10†
120101	Independent Revenue - General	10†	10†
12010109	Other Service Taxes	10†	10†

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Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
1202	NON-TAX REVENUE	1,000,000	1,000,000
120201	Licenses	1,000,000	1,000,000
12020146	Fire Safety Licence	1,000,000	1,000,000
025200100100	Ministry of Water Resources		
1	Revenue	1,304,200,000	1,304,200,000
12	Independent Revenue - General	744,200,000	744,200,000
1202	NON-TAX REVENUE	744,200,000	744,200,000
120204	Fees - General	200,000	200,000
12020427	Tender Fees	200,000	200,000
120207	Earning - General	-	10†
12020720	Hire of Sump Lorry	-	10†
120213	Reimbursement	744,000,000	744,000,000
12021309	Grants & Reimbursement from Local Government	744,000,000	744,000,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	560,000,000	560,000,000
1402	OTHER CAPITAL RECEIPTS	560,000,000	560,000,000
140202	Other Capital Receipts	560,000,000	560,000,000
14020206	European Union Water Supply and Sanitation Grants	260,000,000	260,000,000
14020208	Federal Grants Water Projects	300,000,000	300,000,000
025210200100	Jigawa state Water Board		
1	Revenue	30,000,000	30,000,000
12	Independent Revenue - General	30,000,000	30,000,000
1202	NON-TAX REVENUE	30,000,000	30,000,000
120204	Fees - General	30,000,000	30,000,000
12020492	Water Charges	30,000,000	30,000,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	10†	10†
1402	OTHER CAPITAL RECEIPTS	10†	10†
140202	Other Capital Receipts	10†	10†

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Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
14020208	Federal Grants Water Projects	10†	10†
025210300100	Rural Water Supply and Sanitation Agency		
1	Revenue	1,213,600,000	3,121,000,000
12	Independent Revenue - General	6,000,000	6,000,000
1202	NON-TAX REVENUE	6,000,000	6,000,000
120204	Fees - General	6,000,000	6,000,000
12020427	Tender Fees	6,000,000	6,000,000
13	AID AND GRANTS - GENERAL	511,000,000	1,672,000,000
1301	AID AND GRANTS	511,000,000	1,672,000,000
130104	Foreign Grants	511,000,000	1,672,000,000
13010404	Rural Water Supply & Sanitation Grants	511,000,000	1,672,000,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	696,600,000	1,443,000,000
1402	OTHER CAPITAL RECEIPTS	696,600,000	1,443,000,000
140202	Other Capital Receipts	696,600,000	1,443,000,000
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	396,600,000	1,043,000,000
14020208	Federal Grants Water Projects	300,000,000	400,000,000
025210400100	Small Town Water Supply Agency		
1	Revenue	9,000,000	9,000,000
12	Independent Revenue - General	9,000,000	9,000,000
1202	NON-TAX REVENUE	9,000,000	9,000,000
120204	Fees - General	9,000,000	9,000,000
12020427	Tender Fees	1,500,000	1,500,000
12020491	Water Legalization Fees	7,500,000	7,500,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development		
1	Revenue	50,000,000	200,000,000
12	Independent Revenue - General	50,000,000	200,000,000
1201	TAX REVENUE	4,000,000	11,000,000

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Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
120106	Other Taxes	4,000,000	11,000,000
12010601	Property Tax	1,000,000	3,000,000
12010603	Development Levy	3,000,000	8,000,000
1202	NON-TAX REVENUE	46,000,000	189,000,000
120204	Fees - General	16,000,000	72,000,000
12020438	Survey / Planning / Building Fees	3,000,000	7,000,000
12020459	Right Of Occupancy Fees	10†	10†
12020460	Building Plan Approval Fees	10†	10†
12020461	Title Transfer Fees	10†	10†
12020462	Publication Fees	1,000,000	3,000,000
12020473	Non refundable land application fees	2,000,000	2,000,000
12020483	Certificate of Occupancy	10,000,000	60,000,000
120207	Earning - General	10†	10†
12020719	Farm Plots and Land Charges	10†	10†
120209	Rent on Land & Others - General	30,000,000	117,000,000
12020901	Rent on Government Land	30,000,000	117,000,000
12020908	Ground Rent and Penalties	10†	10†
12020910	Certificate of Temporary Permit	10†	10†
026000200100	Jigawa State Housing Authority		
1	Revenue	120,000,000	960,000,000
12	Independent Revenue - General	120,000,000	120,000,000
1202	NON-TAX REVENUE	120,000,000	120,000,000
120204	Fees - General	1,100,000	1,100,000
12020445	Change Of Ownership Fees	700,000	700,000
12020448	Development Levies	400,000	400,000
120206	Sales - General	107,100,000	107,100,000
12020614	Sales of Government Buildings	107,000,000	107,000,000
12020616	Sales of Application Forms	100,000	100,000

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Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
120208	Rent on Government Buildings - General	6,320,000	6,320,000
12020801	Rent on Government Quarters	6,000,000	6,000,000
12020803	Rent on Government Buildings	320,000	320,000
120210	Repayment & Refund (Loans and Advances) - General	5,480,000	5,480,000
12021015	Repayment of Owner Occupier	5,480,000	5,480,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	840,000,000
1402	OTHER CAPITAL RECEIPTS	-	10t
140202	Other Capital Receipts	-	10t
14020212	Agency Revenues Transfer to Capital Development	-	10t
1403	LOANS / BORROWINGS RECEIPT	-	840,000,000
140303	Domestic Loans / Borrowing Receipt	-	840,000,000
14030305	Federal Mortgage	-	840,000,000
026000300100	Urban Development Board		
1	Revenue	15,000,000	15,000,000
12	Independent Revenue - General	15,000,000	15,000,000
1202	NON-TAX REVENUE	15,000,000	15,000,000
120204	Fees - General	15,000,000	15,000,000
12020447	Land Use Fees	4,000,000	4,000,000
12020448	Development Levies	7,500,000	7,500,000
12020487	Layout Designment Fees	3,500,000	3,500,000
026000400100	Dutse Capital Development Authority (DCDA)		
1	Revenue	3,000,000	3,000,000
12	Independent Revenue - General	3,000,000	3,000,000
1202	NON-TAX REVENUE	3,000,000	3,000,000
120204	Fees - General	3,000,000	3,000,000
12020427	Tender Fees	2,000,000	2,000,000
12020448	Development Levies	1,000,000	1,000,000

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Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
031800500100	High Court of Justice		
1	Revenue	9,000,000	9,000,000
12	Independent Revenue - General	9,000,000	9,000,000
1202	NON-TAX REVENUE	9,000,000	9,000,000
120204	Fees - General	1,000,000	1,000,000
12020426	Court Summons Fees	800,000	800,000
12020427	Tender Fees	200,000	200,000
120205	Fines - General	8,000,000	8,000,000
12020502	Court Fines	8,000,000	8,000,000
031800600100	Sharia Court of Appeal		
1	Revenue	5,500,000	5,500,000
12	Independent Revenue - General	5,500,000	5,500,000
1202	NON-TAX REVENUE	5,500,000	5,500,000
120204	Fees - General	5,500,000	5,500,000
12020426	Court Summons Fees	5,000,000	5,000,000
12020427	Tender Fees	500,000	500,000
031801100100	Judicial Service Commission		
1	Revenue	40,000	40,000
12	Independent Revenue - General	40,000	40,000
1202	NON-TAX REVENUE	40,000	40,000
120206	Sales - General	40,000	40,000
12020616	Sales of Application Forms	40,000	40,000
032600100100	Ministry of Justice		
1	Revenue	300,000,000	300,000,000
12	Independent Revenue - General	300,000,000	300,000,000
1202	NON-TAX REVENUE	300,000,000	300,000,000
120204	Fees - General	300,000,000	300,000,000
12020497	Vetting of Contract Agreement	300,000,000	300,000,000

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Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
051400100100	Ministry of Women Affairs & Social Development		
1	Revenue	350,000	350,000
12	Independent Revenue - General	350,000	350,000
1201	TAX REVENUE	100,000	100,000
120106	Other Taxes	100,000	100,000
12010601	Property Tax	100,000	100,000
1202	NON-TAX REVENUE	250,000	250,000
120201	Licenses	-	100,000
12020109	Registration of Voluntary Organization	-	100,000
120207	Earning - General	250,000	250,000
12020705	Earnings From The Use Of Govt. Halls	250,000	250,000
051400100200	Jigawa State Rehabilitation Board		
1	Revenue	227,420,000	227,420,000
12	Independent Revenue - General	227,420,000	227,420,000
1202	NON-TAX REVENUE	227,420,000	227,420,000
120213	Reimbursement	227,420,000	227,420,000
12021307	Assistance for Up-keeps of Rehabilitation Centres	420,000	420,000
12021309	Grants & Reimbursement from Local Government	227,000,000	227,000,000
051700100100	Ministry of Education, Science & Technology		
1	Revenue	452,300,000	401,300,000
12	Independent Revenue - General	4,300,000	4,300,000
1202	NON-TAX REVENUE	4,300,000	4,300,000
120201	Licenses	600,000	600,000
12020135	Private School Licenses	600,000	600,000
120204	Fees - General	3,700,000	3,700,000
12020427	Tender Fees	3,500,000	3,500,000

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Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
12020456	School/ Tuition/ Registration / Examination	10†	10†
12020471	Private School Registration	200,000	200,000
120206	Sales - General	10†	10†
12020616	Sales of Application Forms	10†	10†
13	AID AND GRANTS - GENERAL	448,000,000	397,000,000
1301	AID AND GRANTS	448,000,000	397,000,000
130103	Domestic Grants	448,000,000	397,000,000
13010303	Global Education Grants (World Bank - GPE/ NiPEP)	448,000,000	397,000,000
051700300100	State Universal Basic Education Board		
1	Revenue	3,355,850,000	3,905,850,000
12	Independent Revenue - General	25,850,000	25,850,000
1202	NON-TAX REVENUE	25,850,000	25,850,000
120204	Fees - General	25,850,000	25,850,000
12020427	Tender Fees	25,000,000	25,000,000
12020453	Applications Fees	850,000	850,000
13	AID AND GRANTS - GENERAL	1,950,000,000	1,950,000,000
1301	AID AND GRANTS	1,950,000,000	1,950,000,000
130103	Domestic Grants	1,950,000,000	1,950,000,000
13010305	Global Education Grants (World Bank - BESDA Project)	1,950,000,000	1,950,000,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,380,000,000	1,930,000,000
1402	OTHER CAPITAL RECEIPTS	1,380,000,000	1,930,000,000
140202	Other Capital Receipts	1,380,000,000	1,930,000,000
14020204	Federal Grants for Universal Basic Education	1,380,000,000	1,930,000,000
051700800100	Library Board		
1	Revenue	1,000,000	1,000,000
12	Independent Revenue - General	1,000,000	1,000,000
1202	NON-TAX REVENUE	1,000,000	1,000,000

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Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
120207	Earning - General	1,000,000	1,000,000
12020713	Earnings From Library Services	1,000,000	1,000,000
051701000100	Agency for Mass Education		
1	Revenue	400,000	400,000
12	Independent Revenue - General	400,000	400,000
1202	NON-TAX REVENUE	400,000	400,000
120204	Fees - General	100,000	100,000
12020427	Tender Fees	100,000	100,000
120206	Sales - General	300,000	300,000
12020616	Sales of Application Forms	250,000	250,000
12020630	Sales of Women Centre Product and Hire of Equipments	50,000	50,000
051701100100	Nomadic Education Agency		
1	Revenue	2,000,000	2,000,000
12	Independent Revenue - General	2,000,000	2,000,000
1202	NON-TAX REVENUE	2,000,000	2,000,000
120204	Fees - General	2,000,000	2,000,000
12020427	Tender Fees	2,000,000	2,000,000
051701800100	Jigawa State Polytechnic		
1	Revenue	903,000,000	903,000,000
12	Independent Revenue - General	100,000,000	100,000,000
1202	NON-TAX REVENUE	100,000,000	100,000,000
120204	Fees - General	100,000,000	100,000,000
12020427	Tender Fees	2,000,000	2,000,000
12020453	Applications Fees	9,000,000	9,000,000
12020456	School/ Tuition/ Regisration / Examination	89,000,000	89,000,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	803,000,000	803,000,000
1402	OTHER CAPITAL RECEIPTS	803,000,000	803,000,000

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Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
140202	Other Capital Receipts	803,000,000	803,000,000
14020205	Federal Tertiary Education Grants	803,000,000	803,000,000
051701800200	Bilyaminu Usman Polytechnic Hadejia		
1	Revenue	556,000,000	556,000,000
12	Independent Revenue - General	70,000,000	70,000,000
1202	NON-TAX REVENUE	70,000,000	70,000,000
120204	Fees - General	61,500,000	61,500,000
12020427	Tender Fees	1,500,000	1,500,000
12020456	School/ Tuition/ Registration / Examination	52,000,000	52,000,000
12020485	Consultancy Services Fees	8,000,000	8,000,000
120206	Sales - General	7,000,000	7,000,000
12020616	Sales of Application Forms	5,000,000	5,000,000
12020624	Livestock Sales	2,000,000	2,000,000
120207	Earning - General	1,500,000	1,500,000
12020703	Earnings From Hire Of Plants & Equipment	1,000,000	1,000,000
12020714	Earnings From ICT Services	500,000	500,000
120210	Repayment & Refund (Loans and Advances) - General	-	-
12021013	Refund Sundaries	-	-
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	486,000,000	486,000,000
1402	OTHER CAPITAL RECEIPTS	486,000,000	486,000,000
140202	Other Capital Receipts	486,000,000	486,000,000
14020205	Federal Tertiary Education Grants	486,000,000	486,000,000
051701900100	Jigawa State College of Education		
1	Revenue	600,000,000	600,000,000
12	Independent Revenue - General	120,000,000	120,000,000
1202	NON-TAX REVENUE	120,000,000	120,000,000
120204	Fees - General	106,000,000	106,000,000
12020427	Tender Fees	1,000,000	1,000,000

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Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
12020452	School/ Tuition/ Examination Fees	105,000,000	105,000,000
12020455	School/ Tuition/ Regisration / Examination Fees - Postgraduate	-	-
120206	Sales - General	14,000,000	14,000,000
12020616	Sales of Application Forms	14,000,000	14,000,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	480,000,000	480,000,000
1402	OTHER CAPITAL RECEIPTS	480,000,000	480,000,000
140202	Other Capital Receipts	480,000,000	480,000,000
14020205	Federal Tertiary Education Grants	480,000,000	480,000,000
14020212	Agency Revenues Transfer to Capital Development	10†	10†
051702100100	Sule Lamido University		
1	Revenue	2,366,000,000	2,666,000,000
12	Independent Revenue - General	400,000,000	450,000,000
1202	NON-TAX REVENUE	400,000,000	450,000,000
120204	Fees - General	108,150,000	108,150,000
12020427	Tender Fees	900,000	900,000
12020449	Business/Trade Operating Fees	1,000,000	1,000,000
12020452	School/ Tuition/ Examination Fees	6,250,000	6,250,000
12020455	School/ Tuition/ Regisration / Examination Fees - Postgraduate	100,000,000	100,000,000
120205	Fines - General	100,000	100,000
12020501	Fines / Panalties	100,000	100,000
120206	Sales - General	6,600,000	6,600,000
12020601	Sales Of Journal & Publications	500,000	500,000
12020604	Sales of Stores / Scraps / Unserviceable Items	100,000	100,000
12020616	Sales of Application Forms	6,000,000	6,000,000
120207	Earning - General	17,150,000	17,150,000
12020710	Earnings from Guest Houses	10,000,000	10,000,000

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Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
12020723	Car Hire / SUV Services	7,150,000	7,150,000
12020728	Proceeds from Number Plates	-	10t
120213	Reimbursement	268,000,000	318,000,000
12021309	Grants & Reimbursement from Local Government	268,000,000	220,000,000
12021313	Students Fees Subsidy Grants	-	98,000,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	1,966,000,000	2,216,000,000
1402	OTHER CAPITAL RECEIPTS	1,966,000,000	2,216,000,000
140202	Other Capital Receipts	1,966,000,000	2,216,000,000
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	432,000,000	682,000,000
14020205	Federal Tertiary Education Grants	1,534,000,000	1,534,000,000
051705500100	Science & Technical Education Board		
1	Revenue	900,000	900,000
12	Independent Revenue - General	900,000	900,000
1202	NON-TAX REVENUE	900,000	900,000
120204	Fees - General	900,000	900,000
12020427	Tender Fees	800,000	800,000
12020453	Applications Fees	100,000	100,000
051705600100	Jigawa State Scholarship Board		
1	Revenue	8,000,000	8,000,000
12	Independent Revenue - General	8,000,000	8,000,000
1202	NON-TAX REVENUE	8,000,000	8,000,000
120206	Sales - General	8,000,000	8,000,000
12020616	Sales of Application Forms	8,000,000	8,000,000
051705600200	Dutse Model / Capital School		
1	Revenue	105,000,000	105,000,000
12	Independent Revenue - General	105,000,000	105,000,000
1202	NON-TAX REVENUE	105,000,000	105,000,000

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Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
120204	Fees - General	102,000,000	102,000,000
12020455	School/ Tuition/ Regisration / Examination Fees - Postgraduate	102,000,000	102,000,000
120206	Sales - General	3,000,000	3,000,000
12020616	Sales of Application Forms	3,000,000	3,000,000
051705600204	Administration and Finance		
1	Revenue	105,000,000	105,000,000
12	Independent Revenue - General	105,000,000	105,000,000
1202	NON-TAX REVENUE	105,000,000	105,000,000
120204	Fees - General	102,000,000	102,000,000
12020455	School/ Tuition/ Regisration / Examination Fees - Postgraduate	102,000,000	102,000,000
120206	Sales - General	3,000,000	3,000,000
12020616	Sales of Application Forms	3,000,000	3,000,000
051706000100	Jigawa State College of Islamic Legal Studies		
1	Revenue	100,000,000	100,000,000
12	Independent Revenue - General	100,000,000	100,000,000
1202	NON-TAX REVENUE	100,000,000	100,000,000
120204	Fees - General	100,000,000	100,000,000
12020427	Tender Fees	300,000	300,000
12020452	School/ Tuition/ Examination Fees	92,500,000	92,500,000
12020453	Applications Fees	7,200,000	7,200,000
051706100100	Institute of Information Technology		
1	Revenue	163,000,000	163,000,000
12	Independent Revenue - General	163,000,000	163,000,000
1202	NON-TAX REVENUE	163,000,000	163,000,000
120204	Fees - General	160,400,000	160,400,000
12020427	Tender Fees	10†	10†
12020452	School/ Tuition/ Examination Fees	85,000,000	85,000,000

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Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
12020455	School/ Tuition/ Regisration / Examination Fees - Postgraduate	60,000,000	60,000,000
12020472	Certificate of Road Worthness	400,000	400,000
12020485	Consultancy Services Fees	15,000,000	15,000,000
120206	Sales - General	2,600,000	2,600,000
12020616	Sales of Application Forms	2,600,000	2,600,000
051706300100	Islamic Education Bureau		
1	Revenue	540,000	540,000
12	Independent Revenue - General	540,000	540,000
1202	NON-TAX REVENUE	540,000	540,000
120204	Fees - General	250,000	250,000
12020427	Tender Fees	250,000	250,000
120206	Sales - General	290,000	290,000
12020616	Sales of Application Forms	290,000	290,000
052100100100	Ministry of Health		
1	Revenue	2,387,300,000	2,387,300,000
12	Independent Revenue - General	1,506,300,000	1,506,300,000
1202	NON-TAX REVENUE	1,506,300,000	1,506,300,000
120201	Licenses	250,000	250,000
12020145	Licence Renewal of Private Hospitals/Clinics	250,000	250,000
120204	Fees - General	6,050,000	6,050,000
12020427	Tender Fees	4,500,000	4,500,000
12020432	Pharmaceutical Inspection Fees	800,000	800,000
12020455	School/ Tuition/ Regisration / Examination Fees - Postgraduate	50,000	50,000
12020484	Registration of Private Medical Institutions	700,000	700,000
120206	Sales - General	1,500,000,000	1,500,000,000
12020612	Proceeds from Sales of Drugs And Medications	1,500,000,000	1,500,000,000

Jigawa State Government of Nigeria
Estimates Details
Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	881,000,000	881,000,000
1402	OTHER CAPITAL RECEIPTS	881,000,000	881,000,000
140202	Other Capital Receipts	881,000,000	881,000,000
14020209	World Bank Supported Save One Million Grants	840,000,000	840,000,000
14020214	Programmes Revolving Fund Receipts	-	-
14020215	Other Capital Grants (Receipts)	41,000,000	41,000,000
052100100110	Babura General Hospital		
1	Revenue	12,500,000	12,500,000
12	Independent Revenue - General	12,500,000	12,500,000
1202	NON-TAX REVENUE	12,500,000	12,500,000
120204	Fees - General	2,000,000	2,000,000
12020441	Laboratory Fees	1,500,000	1,500,000
12020464	Hospital Service Charges	500,000	500,000
120206	Sales - General	10,500,000	10,500,000
12020603	Sales of Cards	500,000	500,000
12020612	Proceeds from Sales of Drugs And Medications	10,000,000	10,000,000
052100100111	Birnin Kudu General Hospital		
1	Revenue	14,100,000	14,100,000
12	Independent Revenue - General	14,100,000	14,100,000
1202	NON-TAX REVENUE	14,100,000	14,100,000
120204	Fees - General	5,800,000	5,800,000
12020441	Laboratory Fees	3,400,000	3,400,000
12020464	Hospital Service Charges	2,400,000	2,400,000
120206	Sales - General	6,600,000	6,600,000
12020603	Sales of Cards	1,600,000	1,600,000
12020612	Proceeds from Sales of Drugs And Medications	5,000,000	5,000,000

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Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
120207	Earning - General	1,700,000	1,700,000
12020707	Earnings from Medical Services	1,700,000	1,700,000
052100100112	Birniwa General Hospital		
1	Revenue	8,000,000	8,000,000
12	Independent Revenue - General	8,000,000	8,000,000
1202	NON-TAX REVENUE	8,000,000	8,000,000
120204	Fees - General	3,800,000	3,800,000
12020441	Laboratory Fees	2,800,000	2,800,000
12020464	Hospital Service Charges	1,000,000	1,000,000
120206	Sales - General	4,200,000	4,200,000
12020603	Sales of Cards	1,000,000	1,000,000
12020612	Proceeds from Sales of Drugs And Medications	3,200,000	3,200,000
052100100113	Dutse General Hospital		
1	Revenue	52,000,000	52,000,000
12	Independent Revenue - General	52,000,000	52,000,000
1202	NON-TAX REVENUE	52,000,000	52,000,000
120204	Fees - General	15,000,000	15,000,000
12020441	Laboratory Fees	11,000,000	11,000,000
12020464	Hospital Service Charges	4,000,000	4,000,000
120206	Sales - General	5,000,000	5,000,000
12020603	Sales of Cards	5,000,000	5,000,000
120207	Earning - General	32,000,000	32,000,000
12020722	Drug Revolving Fund	32,000,000	32,000,000
052100100114	Gumel General Hospital		
1	Revenue	26,480,000	26,480,000
12	Independent Revenue - General	26,480,000	26,480,000
1202	NON-TAX REVENUE	26,480,000	26,480,000

Jigawa State Government of Nigeria
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Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
120204	Fees - General	6,500,000	6,500,000
12020441	Laboratory Fees	4,500,000	4,500,000
12020464	Hospital Service Charges	2,000,000	2,000,000
120206	Sales - General	14,980,000	14,980,000
12020603	Sales of Cards	1,980,000	1,980,000
12020612	Proceeds from Sales of Drugs And Medications	13,000,000	13,000,000
120207	Earning - General	5,000,000	5,000,000
12020707	Earnings from Medical Services	5,000,000	5,000,000
052100100115	Gwaram Cottage Hospital		
1	Revenue	8,000,000	8,000,000
12	Independent Revenue - General	8,000,000	8,000,000
1202	NON-TAX REVENUE	8,000,000	8,000,000
120204	Fees - General	3,500,000	3,500,000
12020441	Laboratory Fees	2,000,000	2,000,000
12020464	Hospital Service Charges	1,500,000	1,500,000
120206	Sales - General	4,500,000	4,500,000
12020603	Sales of Cards	2,000,000	2,000,000
12020612	Proceeds from Sales of Drugs And Medications	2,500,000	2,500,000
052100100116	Hadejia General Hospital		
1	Revenue	31,490,000	31,490,000
12	Independent Revenue - General	31,490,000	31,490,000
1202	NON-TAX REVENUE	31,490,000	31,490,000
120204	Fees - General	7,490,000	7,490,000
12020441	Laboratory Fees	5,000,000	5,000,000
12020464	Hospital Service Charges	2,490,000	2,490,000
120206	Sales - General	24,000,000	24,000,000
12020603	Sales of Cards	3,000,000	3,000,000

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Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
12020612	Proceeds from Sales of Drugs And Medications	21,000,000	21,000,000
120207	Earning - General	-	10†
12020707	Earnings from Medical Services	-	10†
12020710	Earnings from Guest Houses	-	-
052100100117	Hadejia Tuberculosis and Leprosy Hospital		
1	Revenue	6,466,000	6,466,000
12	Independent Revenue - General	6,466,000	6,466,000
1202	NON-TAX REVENUE	6,466,000	6,466,000
120204	Fees - General	1,500,000	1,500,000
12020441	Laboratory Fees	1,500,000	1,500,000
120206	Sales - General	3,466,000	3,466,000
12020603	Sales of Cards	466,000	466,000
12020612	Proceeds from Sales of Drugs And Medications	3,000,000	3,000,000
120207	Earning - General	1,500,000	1,500,000
12020707	Earnings from Medical Services	1,500,000	1,500,000
052100100118	Jahun General Hospital		
1	Revenue	20,910,000	20,910,000
12	Independent Revenue - General	20,910,000	20,910,000
1202	NON-TAX REVENUE	20,910,000	20,910,000
120204	Fees - General	5,150,000	5,150,000
12020441	Laboratory Fees	3,400,000	3,400,000
12020463	Hospital Service Registration Fees	550,000	550,000
12020464	Hospital Service Charges	1,200,000	1,200,000
120206	Sales - General	15,760,000	15,760,000
12020603	Sales of Cards	1,760,000	1,760,000
12020612	Proceeds from Sales of Drugs And Medications	14,000,000	14,000,000

Jigawa State Government of Nigeria
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Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
052100100119	Kafin Hausa (Bulangu) Cottage Hospital		
1	Revenue	8,000,000	8,000,000
12	Independent Revenue - General	8,000,000	8,000,000
1202	NON-TAX REVENUE	8,000,000	8,000,000
120204	Fees - General	4,100,000	4,100,000
12020441	Laboratory Fees	2,800,000	2,800,000
12020464	Hospital Service Charges	1,300,000	1,300,000
120206	Sales - General	3,900,000	3,900,000
12020603	Sales of Cards	900,000	900,000
12020612	Proceeds from Sales of Drugs And Medications	3,000,000	3,000,000
052100100120	Kafin Hausa General Hospital		
1	Revenue	9,000,000	9,000,000
12	Independent Revenue - General	9,000,000	9,000,000
1202	NON-TAX REVENUE	9,000,000	9,000,000
120204	Fees - General	2,250,000	2,250,000
12020441	Laboratory Fees	1,250,000	1,250,000
12020464	Hospital Service Charges	1,000,000	1,000,000
120206	Sales - General	4,750,000	4,750,000
12020603	Sales of Cards	750,000	750,000
12020612	Proceeds from Sales of Drugs And Medications	4,000,000	4,000,000
120207	Earning - General	2,000,000	2,000,000
12020707	Earnings from Medical Services	2,000,000	2,000,000
052100100121	Kazaure General Hospital		
1	Revenue	18,000,000	18,000,000
12	Independent Revenue - General	18,000,000	18,000,000
1202	NON-TAX REVENUE	18,000,000	18,000,000
120204	Fees - General	5,000,000	5,000,000

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Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
12020441	Laboratory Fees	2,500,000	2,500,000
12020464	Hospital Service Charges	2,500,000	2,500,000
120206	Sales - General	13,000,000	13,000,000
12020603	Sales of Cards	1,000,000	1,000,000
12020612	Proceeds from Sales of Drugs And Medications	12,000,000	12,000,000
052100100122	Kazaure Psychiatric Hospital		
1	Revenue	5,000,000	5,000,000
12	Independent Revenue - General	5,000,000	5,000,000
1202	NON-TAX REVENUE	5,000,000	5,000,000
120204	Fees - General	1,000,000	1,000,000
12020464	Hospital Service Charges	1,000,000	1,000,000
120206	Sales - General	4,000,000	4,000,000
12020603	Sales of Cards	700,000	700,000
12020612	Proceeds from Sales of Drugs And Medications	3,300,000	3,300,000
052100100123	Ringim General Hospital		
1	Revenue	9,000,000	9,000,000
12	Independent Revenue - General	9,000,000	9,000,000
1202	NON-TAX REVENUE	9,000,000	9,000,000
120204	Fees - General	3,700,000	3,700,000
12020441	Laboratory Fees	1,500,000	1,500,000
12020464	Hospital Service Charges	2,200,000	2,200,000
120206	Sales - General	5,300,000	5,300,000
12020603	Sales of Cards	800,000	800,000
12020612	Proceeds from Sales of Drugs And Medications	4,500,000	4,500,000
052100300100	Primary Health Care Development Agency		
1	Revenue	497,000,000	497,000,000

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Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
12	Independent Revenue - General	95,000,000	95,000,000
1202	NON-TAX REVENUE	95,000,000	95,000,000
120213	Reimbursement	95,000,000	95,000,000
12021309	Grants & Reimbursement from Local Government	95,000,000	95,000,000
13	AID AND GRANTS - GENERAL	280,000,000	280,000,000
1301	AID AND GRANTS	280,000,000	280,000,000
130104	Foreign Grants	280,000,000	280,000,000
13010402	UNICEF Primary Healthcare Grants	280,000,000	280,000,000
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	122,000,000	122,000,000
1402	OTHER CAPITAL RECEIPTS	122,000,000	122,000,000
140202	Other Capital Receipts	122,000,000	122,000,000
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	122,000,000	122,000,000
052110400107	School of Nursing Birnin Kudu		
1	Revenue	25,000,000	25,000,000
12	Independent Revenue - General	25,000,000	25,000,000
1202	NON-TAX REVENUE	25,000,000	25,000,000
120204	Fees - General	5,000,000	5,000,000
12020455	School/ Tuition/ Registration / Examination Fees - Postgraduate	5,000,000	5,000,000
120206	Sales - General	20,000,000	20,000,000
12020616	Sales of Application Forms	20,000,000	20,000,000
052110400108	School of Midwifery Birnin Kudu		
1	Revenue	19,000,000	19,000,000
12	Independent Revenue - General	19,000,000	19,000,000
1202	NON-TAX REVENUE	19,000,000	19,000,000
120204	Fees - General	13,480,000	13,480,000
12020456	School/ Tuition/ Registration / Examination	13,480,000	13,480,000

Jigawa State Government of Nigeria
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Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
120206	Sales - General	5,520,000	5,520,000
12020616	Sales of Application Forms	5,520,000	5,520,000
052110400109	School of Nursing Hadejia		
1	Revenue	2,000,000	2,000,000
12	Independent Revenue - General	2,000,000	2,000,000
1202	NON-TAX REVENUE	2,000,000	2,000,000
120204	Fees - General	-	-
12020455	School/ Tuition/ Registration / Examination Fees - Postgraduate	-	-
120206	Sales - General	2,000,000	2,000,000
12020616	Sales of Application Forms	2,000,000	2,000,000
052110600100	School of Health Technology		
1	Revenue	22,000,000	22,000,000
12	Independent Revenue - General	22,000,000	22,000,000
1202	NON-TAX REVENUE	22,000,000	22,000,000
120204	Fees - General	22,000,000	22,000,000
12020452	School/ Tuition/ Examination Fees	22,000,000	22,000,000
120206	Sales - General	-	10†
12020616	Sales of Application Forms	-	10†
052111600100	Rasheed Shekoni Specialist Hospital		
1	Revenue	52,000,000	52,000,000
12	Independent Revenue - General	52,000,000	52,000,000
1202	NON-TAX REVENUE	52,000,000	52,000,000
120206	Sales - General	7,000,000	7,000,000
12020603	Sales of Cards	7,000,000	7,000,000
120207	Earning - General	45,000,000	45,000,000
12020707	Earnings from Medical Services	30,000,000	30,000,000
12020722	Drug Revolving Fund	10,000,000	10,000,000

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Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
12020724	Catering Services	5,000,000	5,000,000
052300100100	Ministry of Information Youths, Sports and Culture		
1	Revenue	1,300,000	1,300,000
12	Independent Revenue - General	1,300,000	1,300,000
1202	NON-TAX REVENUE	1,300,000	1,300,000
120201	Licenses	50,000	50,000
12020109	Registration of Voluntary Organization	50,000	50,000
120204	Fees - General	200,000	200,000
12020427	Tender Fees	200,000	200,000
120206	Sales - General	250,000	250,000
12020616	Sales of Application Forms	-	-
12020623	Advertisement	250,000	250,000
120207	Earning - General	800,000	800,000
12020710	Earnings from Guest Houses	300,000	300,000
12020716	Earnings from Hire of Information Equipment	500,000	500,000
120213	Reimbursement	-	-
12021309	Grants & Reimbursement from Local Government	-	-
052300200100	History and Culture Bureau		
1	Revenue	850,000	850,000
12	Independent Revenue - General	850,000	850,000
1202	NON-TAX REVENUE	850,000	850,000
120206	Sales - General	50,000	50,000
12020616	Sales of Application Forms	50,000	50,000
120207	Earning - General	800,000	800,000
12020717	Earning from Shows and Exhibitions	100,000	100,000
12020730	Gate Fees	700,000	700,000
052300300100	Jigawa State Television		

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Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
1	Revenue	12,000,000	12,000,000
12	Independent Revenue - General	12,000,000	12,000,000
1202	NON-TAX REVENUE	12,000,000	12,000,000
120206	Sales - General	12,000,000	12,000,000
12020623	Advertisement	12,000,000	12,000,000
052300400100	Jigawa State Broadcasting Corporation (Radio)		
1	Revenue	30,000,000	30,000,000
12	Independent Revenue - General	30,000,000	30,000,000
1202	NON-TAX REVENUE	30,000,000	30,000,000
120206	Sales - General	30,000,000	30,000,000
12020623	Advertisement	30,000,000	30,000,000
120213	Reimbursement	-	10t
12021309	Grants & Reimbursement from Local Government	-	10t
052300500100	Jigawa State Printing Press		
1	Revenue	4,500,000	4,500,000
12	Independent Revenue - General	4,500,000	4,500,000
1202	NON-TAX REVENUE	4,500,000	4,500,000
120207	Earning - General	4,500,000	4,500,000
12020731	Printing Revenue	4,500,000	4,500,000
052300700100	Jigawa State Sports Council		
1	Revenue	1,500,000	1,500,000
12	Independent Revenue - General	1,500,000	1,500,000
1202	NON-TAX REVENUE	1,500,000	1,500,000
120207	Earning - General	1,500,000	1,500,000
12020730	Gate Fees	1,500,000	1,500,000
053500100100	Ministry of Environment		
1	Revenue	2,000,000	2,000,000

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Revenue Estimates

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
12	Independent Revenue - General	2,000,000	2,000,000
1202	NON-TAX REVENUE	2,000,000	2,000,000
120204	Fees - General	500,000	500,000
12020427	Tender Fees	500,000	500,000
120207	Earning - General	1,500,000	1,500,000
12020729	Earning from Parks and Gardens	1,500,000	1,500,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)		
1	Revenue	1,200,000	1,200,000
12	Independent Revenue - General	1,200,000	1,200,000
1202	NON-TAX REVENUE	1,200,000	1,200,000
120201	Licenses	1,000,000	1,000,000
12020154	Inspection Fees Stores	1,000,000	1,000,000
120204	Fees - General	200,000	200,000
12020427	Tender Fees	200,000	200,000
055100100100	Ministry Of Local Government		
1	Revenue	123,000,000	175,500,000
12	Independent Revenue - General	123,000,000	175,500,000
1202	NON-TAX REVENUE	123,000,000	175,500,000
120201	Licenses	300,000	300,000
12020109	Registration of Voluntary Organization	300,000	300,000
120204	Fees - General	200,000	200,000
12020427	Tender Fees	200,000	200,000
120213	Reimbursement	122,500,000	175,000,000
12021309	Grants & Reimbursement from Local Government	122,500,000	175,000,000

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Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
1	Revenue		152,920,000,000	124,357,000,000	
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE) - GENERAL		72,599,000,000	50,828,000,000	
1101	Statutory Allocation		72,599,000,000	50,828,000,000	
110101	Government Share of FAAC (Statutory Revenue)		49,210,000,000	34,617,000,000	
11010101	Statutory Allocation	Ministry of Finance & Economic Planning	49,210,000,000	34,617,000,000	
110102	GOVERNMENT SHARE OF VAT		18,889,000,000	14,711,000,000	
11010201	Share of VAT	Ministry of Finance & Economic Planning	18,889,000,000	14,711,000,000	
110103	Government Share of Excess Crude		4,500,000,000	1,500,000,000	
11010301	Excess Crude Oil Revenue	Ministry of Finance & Economic Planning	4,500,000,000	1,500,000,000	
12	Independent Revenue - General		35,511,000,000	39,260,400,000	
1201	TAX REVENUE		2,674,200,000	2,662,200,000	
120101	Independent Revenue - General		2,640,600,000	2,640,600,000	
12010101	Pay-As-You-Earn (Public Sector)	Board of Internal Revenue	2,000,000,000	2,000,000,000	
12010104	Stamp Duty	Board of Internal Revenue	600,000	600,000	
12010109	Other Service Taxes	Ministry of Works & Transport	10†	10†	
12010109	Other Service Taxes	Fire Service Directorate	10†	10†	
12010112	Pay-As-You-Earn (Non-Public-Sector)	Board of Internal Revenue	450,000,000	450,000,000	
12010113	Withholding Tax On Bank Deposits	Board of Internal Revenue	60,000,000	60,000,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12010114	Withholding Tax on Non-limited Liability Company/Contractors	Board of Internal Revenue	130,000,000	130,000,000	
120102	Corporate Taxes		10†	10†	
12010201	N/A	State Emergency Management Agency	10†	10†	
120104	Withholding Tax - General		7,500,000	7,500,000	
12010401	Withholding Tax on Dividend	Board of Internal Revenue	2,500,000	2,500,000	
12010402	Withholding Tax on Rent	Board of Internal Revenue	5,000,000	5,000,000	
120105	Direct Assessment		15,000,000	10,000,000	
12010501	Direct Assessment Tax	Board of Internal Revenue	15,000,000	10,000,000	
120106	Other Taxes		11,100,000	4,100,000	
12010601	Property Tax	Ministry of Lands, Housing, Urban & Regional Planning Development	3,000,000	1,000,000	
12010601	Property Tax	Ministry of Women Affairs & Social Development	100,000	100,000	
12010603	Development Levy	Ministry of Lands, Housing, Urban & Regional Planning Development	8,000,000	3,000,000	
1202	NON-TAX REVENUE		32,836,800,000	36,598,200,000	
120201	Licenses		43,050,000	42,550,000	
12020109	Registration of Voluntary Organization	Ministry of Commerce, Industries and Co-operatives	500,000	200,000	
12020109	Registration of Voluntary Organization	Ministry of Women Affairs & Social Development	10†	-	
12020109	Registration of Voluntary Organization	Ministry of Information Youths, Sports and Culture	50,000	50,000	
12020109	Registration of Voluntary Organization	Ministry Of Local Government	300,000	300,000	

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Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12020119	Fishing Permits	Ministry of Agriculture & Natural Resources	50,000	50,000	
12020132	Motor Vehicle Licenses	Board of Internal Revenue	18,000,000	18,000,000	
12020133	Drivers' Licenses	Board of Internal Revenue	15,000,000	15,000,000	
12020135	Private School Licenses	Ministry of Education, Science & Technology	600,000	600,000	
12020137	Trade Permit Licenses	Ministry of Commerce, Industries and Co-operatives	1,000,000	800,000	
12020141	Hide and Skin Buyers License	Ministry of Agriculture & Natural Resources	100,000	100,000	
12020144	Animal Import Permit	Ministry of Agriculture & Natural Resources	50,000	50,000	
12020145	Licence Renewal of Private Hospitals/Clinics	Ministry of Health	250,000	250,000	
12020146	Fire Safety Licence	Fire Service Directorate	1,000,000	1,000,000	
12020147	Licence of Hotels and Restaurants	Ministry of Commerce, Industries and Co-operatives	100,000	100,000	
12020149	Communication Equipment Installation Permit	Board of Internal Revenue	5,000,000	5,000,000	
12020150	Hides & Skin Export Premises License	Ministry of Agriculture & Natural Resources	10†	10†	
12020154	Inspection Fees Stores	Ministry of Agriculture & Natural Resources	50,000	50,000	
12020154	Inspection Fees Stores	Jigawa State Environmental Protection Agency (JISEPA)	1,000,000	1,000,000	
120204	Fees - General		1,494,970,000	1,444,470,000	
12020402	Mislleneous Road Traffic Registration Fees	Board of Internal Revenue	200,000	200,000	

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Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12020415	Trade Testing Fees	Ministry of Works & Transport	100,000	100,000	
12020417	Contractor Registration Fees	Due Process & Project Monitoring Bureau	1,500,000	1,500,000	
12020420	Pilgrims Welfare Fees	Pilgrim Welfare Agency	5,000,000	5,000,000	
12020426	Court Summons Fees	High Court of Justice	800,000	800,000	
12020426	Court Summons Fees	Sharia Court of Appeal	5,000,000	5,000,000	
12020427	Tender Fees	Government House	100,000	100,000	
12020427	Tender Fees	Administration & Finance Directorate	500,000	500,000	
12020427	Tender Fees	Council Affairs Department	12,000,000	18,000,000	
12020427	Tender Fees	Office of the Head of State Civil Service	50,000	50,000	
12020427	Tender Fees	Manpower Development Institute	500,000	500,000	
12020427	Tender Fees	Directorate of Local Government Audit	500,000	500,000	
12020427	Tender Fees	Ministry of Agriculture & Natural Resources	500,000	500,000	
12020427	Tender Fees	Ministry of Commerce, Industries and Co-operatives	500,000	500,000	
12020427	Tender Fees	Mineral Resources Development Agency	50,000	50,000	
12020427	Tender Fees	Directorate of Economic Empowerment	3,000,000	3,000,000	
12020427	Tender Fees	Ministry of Works & Transport	10,000,000	10,000,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12020427	Tender Fees	Rural Electricity Board	400,000	400,000	
12020427	Tender Fees	Ministry of Water Resources	200,000	200,000	
12020427	Tender Fees	Rural Water Supply and Sanitation Agency	6,000,000	6,000,000	
12020427	Tender Fees	Small Town Water Supply Agency	1,500,000	1,500,000	
12020427	Tender Fees	Dutse Capital Development Authority (DCDA)	2,000,000	2,000,000	
12020427	Tender Fees	High Court of Justice	200,000	200,000	
12020427	Tender Fees	Sharia Court of Appeal	500,000	500,000	
12020427	Tender Fees	Ministry of Education, Science & Technology	3,500,000	3,500,000	
12020427	Tender Fees	State Universal Basic Education Board	25,000,000	25,000,000	
12020427	Tender Fees	Agency for Mass Education	100,000	100,000	
12020427	Tender Fees	Nomadic Education Agency	2,000,000	2,000,000	
12020427	Tender Fees	Jigawa State Polytechnic	2,000,000	2,000,000	
12020427	Tender Fees	Bilyaminu Usman Polytechnic Hadejia	1,500,000	1,500,000	
12020427	Tender Fees	Jigawa State College of Education	1,000,000	1,000,000	
12020427	Tender Fees	Sule Lamido University	900,000	900,000	
12020427	Tender Fees	Science & Technical Education Board	800,000	800,000	

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Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12020427	Tender Fees	Jigawa State College of Islamic Legal Studies	300,000	300,000	
12020427	Tender Fees	Institute of Information Technology	10†	10†	
12020427	Tender Fees	Islamic Education Bureau	250,000	250,000	
12020427	Tender Fees	Ministry of Health	4,500,000	4,500,000	
12020427	Tender Fees	Ministry of Information Youths, Sports and Culture	200,000	200,000	
12020427	Tender Fees	Ministry of Environment	500,000	500,000	
12020427	Tender Fees	Jigawa State Environmental Protection Agency (JISEPA)	200,000	200,000	
12020427	Tender Fees	Ministry Of Local Government	200,000	200,000	
12020432	Pharmaceutical Inspection Fees	Ministry of Health	800,000	800,000	
12020438	Survey / Planning / Building Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	7,000,000	3,000,000	
12020441	Laboratory Fees	Jigawa State Agricultural Research Institute	50,000	50,000	
12020441	Laboratory Fees	Ministry of Works & Transport	10†	10†	
12020441	Laboratory Fees	Babura General Hospital	1,500,000	1,500,000	
12020441	Laboratory Fees	Birnin Kudu General Hospital	3,400,000	3,400,000	
12020441	Laboratory Fees	Birniwa General Hospital	2,800,000	2,800,000	
12020441	Laboratory Fees	Dutse General Hospital	11,000,000	11,000,000	
12020441	Laboratory Fees	Gumel General Hospital	4,500,000	4,500,000	
12020441	Laboratory Fees	Gwaram Cottage Hospital	2,000,000	2,000,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12020441	Laboratory Fees	Hadejia General Hospital	5,000,000	5,000,000	
12020441	Laboratory Fees	Hadejia Tuberculosis and Leprosy Hospital	1,500,000	1,500,000	
12020441	Laboratory Fees	Jahun General Hospital	3,400,000	3,400,000	
12020441	Laboratory Fees	Kafin Hausa (Bulangu) Cottage Hospital	2,800,000	2,800,000	
12020441	Laboratory Fees	Kafin Hausa General Hospital	1,250,000	1,250,000	
12020441	Laboratory Fees	Kazaure General Hospital	2,500,000	2,500,000	
12020441	Laboratory Fees	Ringim General Hospital	1,500,000	1,500,000	
12020445	Change Of Ownership Fees	Jigawa State Housing Authority	700,000	700,000	
12020446	Agricultural / Veterinary Services Fees	Ministry of Agriculture & Natural Resources	200,000	200,000	
12020447	Land Use Fees	Ministry of Agriculture & Natural Resources	700,000	700,000	
12020447	Land Use Fees	Urban Development Board	4,000,000	4,000,000	
12020448	Development Levies	Mineral Resources Development Agency	500,000	500,000	
12020448	Development Levies	Jigawa State Housing Authority	400,000	400,000	
12020448	Development Levies	Urban Development Board	7,500,000	7,500,000	
12020448	Development Levies	Dutse Capital Development Authority (DCDA)	1,000,000	1,000,000	
12020449	Business/Trade Operating Fees	Ministry of Commerce, Industries and Co-operatives	2,000,000	1,500,000	
12020449	Business/Trade Operating Fees	Sule Lamido University	1,000,000	1,000,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12020452	School/ Tuition/ Examination Fees	Jigawa State College of Education	105,000,000	105,000,000	
12020452	School/ Tuition/ Examination Fees	Sule Lamido University	6,250,000	6,250,000	
12020452	School/ Tuition/ Examination Fees	Jigawa State College of Islamic Legal Studies	92,500,000	92,500,000	
12020452	School/ Tuition/ Examination Fees	Institute of Information Technology	85,000,000	85,000,000	
12020452	School/ Tuition/ Examination Fees	School of Health Technology	22,000,000	22,000,000	
12020453	Applications Fees	Civil Service Commission	200,000	200,000	
12020453	Applications Fees	State Universal Basic Education Board	850,000	850,000	
12020453	Applications Fees	Jigawa State Polytechnic	9,000,000	9,000,000	
12020453	Applications Fees	Science & Technical Education Board	100,000	100,000	
12020453	Applications Fees	Jigawa State College of Islamic Legal Studies	7,200,000	7,200,000	
12020455	School/ Tuition/ Regisration / Examination Fees - Postgraduate	Jigawa State College of Education	-	-	
12020455	School/ Tuition/ Regisration / Examination Fees - Postgraduate	Sule Lamido University	100,000,000	100,000,000	
12020455	School/ Tuition/ Regisration / Examination Fees - Postgraduate	Dutse Model / Capital School	102,000,000	102,000,000	
12020455	School/ Tuition/ Regisration / Examination Fees - Postgraduate	Administration and Finance	102,000,000	102,000,000	
12020455	School/ Tuition/ Regisration / Examination Fees - Postgraduate	Institute of Information Technology	60,000,000	60,000,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12020455	School/ Tuition/ Registration / Examination Fees - Postgraduate	Ministry of Health	50,000	50,000	
12020455	School/ Tuition/ Registration / Examination Fees - Postgraduate	School of Nursing Birnin Kudu	5,000,000	5,000,000	
12020455	School/ Tuition/ Registration / Examination Fees - Postgraduate	School of Nursing Hadejia	-	-	
12020456	School/ Tuition/ Registration / Examination	Ministry of Education, Science & Technology	10†	10†	
12020456	School/ Tuition/ Registration / Examination	Jigawa State Polytechnic	89,000,000	89,000,000	
12020456	School/ Tuition/ Registration / Examination	Bilyaminu Usman Polytechnic Hadejia	52,000,000	52,000,000	
12020456	School/ Tuition/ Registration / Examination	School of Midwifery Birnin Kudu	13,480,000	13,480,000	
12020459	Right Of Occupancy Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	10†	10†	
12020460	Building Plan Approval Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	10†	10†	
12020461	Title Transfer Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	10†	10†	
12020462	Publication Fees	Ministry of Lands, Housing, Urban & Regional Planning Development	3,000,000	1,000,000	
12020463	Hospital Service Registration Fees	Jahun General Hospital	550,000	550,000	
12020464	Hospital Service Charges	Babura General Hospital	500,000	500,000	
12020464	Hospital Service Charges	Birnin Kudu General Hospital	2,400,000	2,400,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12020464	Hospital Service Charges	Birniwa General Hospital	1,000,000	1,000,000	
12020464	Hospital Service Charges	Dutse General Hospital	4,000,000	4,000,000	
12020464	Hospital Service Charges	Gumel General Hospital	2,000,000	2,000,000	
12020464	Hospital Service Charges	Gwaram Cottage Hospital	1,500,000	1,500,000	
12020464	Hospital Service Charges	Hadejia General Hospital	2,490,000	2,490,000	
12020464	Hospital Service Charges	Jahun General Hospital	1,200,000	1,200,000	
12020464	Hospital Service Charges	Kafin Hausa (Bulangu) Cottage Hospital	1,300,000	1,300,000	
12020464	Hospital Service Charges	Kafin Hausa General Hospital	1,000,000	1,000,000	
12020464	Hospital Service Charges	Kazaure General Hospital	2,500,000	2,500,000	
12020464	Hospital Service Charges	Kazaure Psychiatric Hospital	1,000,000	1,000,000	
12020464	Hospital Service Charges	Ringim General Hospital	2,200,000	2,200,000	
12020467	Training Fees	Manpower Development Institute	10,000,000	10,000,000	
12020469	Vaccination charges	Ministry of Agriculture & Natural Resources	10†	10†	
12020469	Vaccination charges	Farmers And Herdsman Board	600,000	600,000	
12020470	Hide and Skin inspection charges	Ministry of Agriculture & Natural Resources	50,000	50,000	
12020471	Private School Registration	Ministry of Education, Science & Technology	200,000	200,000	
12020472	Certificate of Road Worthness	Ministry of Works & Transport	4,000,000	4,000,000	
12020472	Certificate of Road Worthness	Institute of Information Technology	400,000	400,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12020473	Non refundable land application fees	Ministry of Lands, Housing, Urban & Regional Planning Development	2,000,000	2,000,000	
12020474	High Ways Fees	Ministry of Works & Transport	10†	10†	
12020475	Heavy Duty Permit	Ministry of Works & Transport	2,000,000	2,000,000	
12020476	Vehicle Inspection	Ministry of Works & Transport	100,000	100,000	
12020477	Registration of Audit and Accounting Firm	Office of the Auditor General	500,000	500,000	
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	Board of Internal Revenue	1,500,000	1,500,000	
12020479	Motor Vehicles, Taxi and Motor Cycle Registration Fees	Ministry of Works & Transport	10†	10†	
12020483	Certificate of Occupancy	Ministry of Lands, Housing, Urban & Regional Planning Development	60,000,000	10,000,000	
12020484	Registration of Private Medical Institutions	Ministry of Health	700,000	700,000	
12020485	Consultancy Services Fees	Jigawa State Agricultural Research Institute	200,000	200,000	
12020485	Consultancy Services Fees	Bilyaminu Usman Polytechnic Hadejia	8,000,000	8,000,000	
12020485	Consultancy Services Fees	Institute of Information Technology	15,000,000	15,000,000	
12020487	Layout Designment Fees	Urban Development Board	3,500,000	3,500,000	
12020491	Water Legalization Fees	Small Town Water Supply Agency	7,500,000	7,500,000	
12020492	Water Charges	Jigawa state Water Board	30,000,000	30,000,000	
12020493	Auto Mechanic Registration Fees	Board of Internal Revenue	200,000	200,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12020494	Annual Communication Equipment Installation Fees	Board of Internal Revenue	5,000,000	5,000,000	
12020495	Passenger Manifest and Way Bill	Board of Internal Revenue	2,000,000	2,000,000	
12020497	Vetting of Contract Agreement	Ministry of Justice	300,000,000	300,000,000	
12020498	Meat Inspection Fees	Ministry of Agriculture & Natural Resources	10†	10†	
12020499	Slaughter Stock Fees	Ministry of Agriculture & Natural Resources	200,000	200,000	
120205	Fines - General		8,100,000	8,100,000	
12020501	Fines / Panalties	Sule Lamido University	100,000	100,000	
12020502	Court Fines	High Court of Justice	8,000,000	8,000,000	
120206	Sales - General		1,875,090,000	1,875,090,000	
12020601	Sales Of Journal & Publications	Budget and Economic Planning Directorate	50,000	50,000	
12020601	Sales Of Journal & Publications	Sule Lamido University	500,000	500,000	
12020603	Sales of Cards	Directorate of Salary and Pension Administration	30,000	30,000	
12020603	Sales of Cards	Babura General Hospital	500,000	500,000	
12020603	Sales of Cards	Birnin Kudu General Hospital	1,600,000	1,600,000	
12020603	Sales of Cards	Birniwa General Hospital	1,000,000	1,000,000	
12020603	Sales of Cards	Dutse General Hospital	5,000,000	5,000,000	
12020603	Sales of Cards	Gumel General Hospital	1,980,000	1,980,000	
12020603	Sales of Cards	Gwaram Cottage Hospital	2,000,000	2,000,000	
12020603	Sales of Cards	Hadejia General Hospital	3,000,000	3,000,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12020603	Sales of Cards	Hadejia Tuberculosis and Leprosy Hospital	466,000	466,000	
12020603	Sales of Cards	Jahun General Hospital	1,760,000	1,760,000	
12020603	Sales of Cards	Kafin Hausa (Bulangu) Cottage Hospital	900,000	900,000	
12020603	Sales of Cards	Kafin Hausa General Hospital	750,000	750,000	
12020603	Sales of Cards	Kazaure General Hospital	1,000,000	1,000,000	
12020603	Sales of Cards	Kazaure Psychiatric Hospital	700,000	700,000	
12020603	Sales of Cards	Ringim General Hospital	800,000	800,000	
12020603	Sales of Cards	Rasheed Shekoni Specialist Hospital	7,000,000	7,000,000	
12020604	Sales of Stores / Scraps / Unserviceable Items	Ministry of Finance & Economic Planning	10†	-	
12020604	Sales of Stores / Scraps / Unserviceable Items	Sule Lamido University	100,000	100,000	
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	Ministry of Agriculture & Natural Resources	10†	10†	Expected turn-over under JIMSO Drug-Revolving Fund
12020608	Sales Of Improved Agric Inputs (Seeds, Pesticides, etc)	Jigawa State Agricultural Research Institute	350,000	350,000	
12020612	Proceeds from Sales of Drugs And Medications	Ministry of Health	1,500,000,000	1,500,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Babura General Hospital	10,000,000	10,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Birnin Kudu General Hospital	5,000,000	5,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Birniwa General Hospital	3,200,000	3,200,000	
12020612	Proceeds from Sales of Drugs And Medications	Gumel General Hospital	13,000,000	13,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Gwaram Cottage Hospital	2,500,000	2,500,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12020612	Proceeds from Sales of Drugs And Medications	Hadejia General Hospital	21,000,000	21,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Hadejia Tuberculosis and Leprosy Hospital	3,000,000	3,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Jahun General Hospital	14,000,000	14,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Kafin Hausa (Bulangu) Cottage Hospital	3,000,000	3,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Kafin Hausa General Hospital	4,000,000	4,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Kazaure General Hospital	12,000,000	12,000,000	
12020612	Proceeds from Sales of Drugs And Medications	Kazaure Psychiatric Hospital	3,300,000	3,300,000	
12020612	Proceeds from Sales of Drugs And Medications	Ringim General Hospital	4,500,000	4,500,000	
12020614	Sales of Government Buildings	Jigawa State Housing Authority	107,000,000	107,000,000	
12020616	Sales of Application Forms	Establishment and Service Matters Directorate	300,000	300,000	
12020616	Sales of Application Forms	Manpower Development and Training Directorate	500,000	500,000	
12020616	Sales of Application Forms	Manpower Development Institute	50,000	50,000	
12020616	Sales of Application Forms	Local Government Service Commission	1,000,000	1,000,000	
12020616	Sales of Application Forms	State Independent Electoral Commission	11,200,000	11,200,000	
12020616	Sales of Application Forms	Ministry of Finance & Economic Planning	12,704,000	12,704,000	
12020616	Sales of Application Forms	Jigawa State Housing Authority	100,000	100,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12020616	Sales of Application Forms	Judicial Service Commission	40,000	40,000	
12020616	Sales of Application Forms	Ministry of Education, Science & Technology	10†	10†	
12020616	Sales of Application Forms	Agency for Mass Education	250,000	250,000	
12020616	Sales of Application Forms	Bilyaminu Usman Polytechnic Hadejia	5,000,000	5,000,000	
12020616	Sales of Application Forms	Jigawa State College of Education	14,000,000	14,000,000	
12020616	Sales of Application Forms	Sule Lamido University	6,000,000	6,000,000	
12020616	Sales of Application Forms	Jigawa State Scholarship Board	8,000,000	8,000,000	
12020616	Sales of Application Forms	Dutse Model / Capital School	3,000,000	3,000,000	
12020616	Sales of Application Forms	Administration and Finance	3,000,000	3,000,000	
12020616	Sales of Application Forms	Institute of Information Technology	2,600,000	2,600,000	
12020616	Sales of Application Forms	Islamic Education Bureau	290,000	290,000	
12020616	Sales of Application Forms	School of Nursing Birnin Kudu	20,000,000	20,000,000	
12020616	Sales of Application Forms	School of Midwifery Birnin Kudu	5,520,000	5,520,000	
12020616	Sales of Application Forms	School of Nursing Hadejia	2,000,000	2,000,000	
12020616	Sales of Application Forms	School of Health Technology	10†	-	
12020616	Sales of Application Forms	Ministry of Information Youths, Sports and Culture	-	-	
12020616	Sales of Application Forms	History and Culture Bureau	50,000	50,000	

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Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12020623	Advertisement	Ministry of Information Youths, Sports and Culture	250,000	250,000	
12020623	Advertisement	Jigawa State Television	12,000,000	12,000,000	
12020623	Advertisement	Jigawa State Broadcasting Corporation (Radio)	30,000,000	30,000,000	
12020624	Livestock Sales	Ministry of Agriculture & Natural Resources	200,000	200,000	
12020624	Livestock Sales	Bilyaminu Usman Polytechnic Hadejia	2,000,000	2,000,000	
12020625	Sales of Buffer Stored Grains	Ministry of Agriculture & Natural Resources	10†	10†	
12020626	Sales of Fertilizer	Ministry of Agriculture & Natural Resources	10†	10†	
12020630	Sales of Women Centre Product and Hire of Equipments	Agency for Mass Education	50,000	50,000	
120207	Earning - General		286,750,000	286,750,000	
12020703	Earnings From Hire Of Plants & Equipment	Ministry of Agriculture & Natural Resources	200,000	200,000	
12020703	Earnings From Hire Of Plants & Equipment	Jigawa Roads Maintenance Agency	4,000,000	4,000,000	
12020703	Earnings From Hire Of Plants & Equipment	Bilyaminu Usman Polytechnic Hadejia	1,000,000	1,000,000	
12020705	Earnings From The Use Of Govt. Halls	Ministry of Women Affairs & Social Development	250,000	250,000	
12020707	Earnings from Medical Services	Birnin Kudu General Hospital	1,700,000	1,700,000	
12020707	Earnings from Medical Services	Gumel General Hospital	5,000,000	5,000,000	
12020707	Earnings from Medical Services	Hadejia General Hospital	10†	-	

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Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12020707	Earnings from Medical Services	Hadejia Tuberculosis and Leprosy Hospital	1,500,000	1,500,000	
12020707	Earnings from Medical Services	Kafin Hausa General Hospital	2,000,000	2,000,000	
12020707	Earnings from Medical Services	Rasheed Shekoni Specialist Hospital	30,000,000	30,000,000	
12020710	Earnings from Guest Houses	Manpower Development Institute	33,450,000	33,450,000	
12020710	Earnings from Guest Houses	Sule Lamido University	10,000,000	10,000,000	
12020710	Earnings from Guest Houses	Hadejia General Hospital	-	-	
12020710	Earnings from Guest Houses	Ministry of Information Youths, Sports and Culture	300,000	300,000	
12020713	Earnings From Library Services	Library Board	1,000,000	1,000,000	
12020714	Earnings From ICT Services	Manpower Development Institute	4,000,000	4,000,000	
12020714	Earnings From ICT Services	Bilyaminu Usman Polytechnic Hadejia	500,000	500,000	
12020716	Earnings from Hire of Information Equipment	Ministry of Information Youths, Sports and Culture	500,000	500,000	
12020717	Earning from Shows and Exhibitions	Ministry of Agriculture & Natural Resources	200,000	200,000	
12020717	Earning from Shows and Exhibitions	History and Culture Bureau	100,000	100,000	
12020718	Irrigation Water Charges	Ministry of Agriculture & Natural Resources	1,500,000	1,500,000	
12020719	Farm Plots and Land Charges	Ministry of Agriculture & Natural Resources	10†	10†	
12020719	Farm Plots and Land Charges	Ministry of Lands, Housing, Urban & Regional Planning Development	10†	10†	

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Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12020720	Hire of Sump Lorry	Ministry of Works & Transport	300,000	300,000	
12020720	Hire of Sump Lorry	Ministry of Water Resources	10t	-	
12020722	Drug Revolving Fund	Dutse General Hospital	32,000,000	32,000,000	
12020722	Drug Revolving Fund	Rasheed Shekoni Specialist Hospital	10,000,000	10,000,000	
12020723	Car Hire / SUV Services	Sule Lamido University	7,150,000	7,150,000	
12020724	Catering Services	Manpower Development Institute	3,000,000	3,000,000	
12020724	Catering Services	Rasheed Shekoni Specialist Hospital	5,000,000	5,000,000	
12020727	Export Free Zone Proceeds	Ministry of Commerce, Industries and Co-operatives	900,000	900,000	
12020728	Proceeds from Number Plates	Board of Internal Revenue	80,000,000	80,000,000	
12020728	Proceeds from Number Plates	Sule Lamido University	10t	-	
12020729	Earning from Parks and Gardens	Ministry of Environment	1,500,000	1,500,000	
12020730	Gate Fees	History and Culture Bureau	700,000	700,000	
12020730	Gate Fees	Jigawa State Sports Council	1,500,000	1,500,000	
12020731	Printing Revenue	Jigawa State Printing Press	4,500,000	4,500,000	
12020732	Airport / Hajj Operation Proceeds	Ministry of Works & Transport	20,000,000	20,000,000	
12020733	Earnings from Hall Hire	Manpower Development Institute	23,000,000	23,000,000	
120208	Rent on Government Buildings - General		6,320,000	6,320,000	
12020801	Rent on Government Quarters	Jigawa State Housing Authority	6,000,000	6,000,000	
12020803	Rent on Government Buildings	Jigawa State Housing Authority	320,000	320,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
120209	Rent on Land & Others - General		117,000,000	30,000,000	
12020901	Rent on Government Land	Ministry of Lands, Housing, Urban & Regional Planning Development	117,000,000	30,000,000	
12020908	Ground Rent and Penalties	Ministry of Lands, Housing, Urban & Regional Planning Development	10t	10t	
12020910	Certificate of Temporary Permit	Ministry of Lands, Housing, Urban & Regional Planning Development	10t	10t	
120210	Repayment & Refund (Loans and Advances) - General		1,901,980,000	2,881,380,000	
12021002	Motor Vehicle Advances	Ministry of Finance & Economic Planning	700,000,000	360,000,000	
12021003	Bicycle Advances (Principal)	Ministry of Finance & Economic Planning	32,000,000	32,000,000	
12021004	Motor Vehicle Refurbishing Loan	Ministry of Finance & Economic Planning	80,000,000	45,000,000	
12021006	Refunds	Ministry of Finance & Economic Planning	-	2,000,000,000	PAYEE REFUND
12021008	Repayment of Agricultural Loans (Cluster, Ox/Bull Loan, etc)	Jigawa State Agricultural & Rural Development Authority	300,000,000	200,000,000	Project loan recoveries from Cluster farmers
12021009	Repayment of Motorcycle Loan	Ministry of Finance & Economic Planning	90,000,000	46,000,000	
12021011	Repayment of Sundry Loan	Ministry of Finance & Economic Planning	10t	-	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12021013	Refund Sunderies	Ministry of Finance & Economic Planning	8,000,000	8,000,000	
12021013	Refund Sunderies	Bilyaminu Usman Polytechnic Hadejia	-	-	
12021014	Recovery of Public Funds	Ministry of Finance & Economic Planning	350,000,000	-	
12021015	Repayment of Owner Occupier	Jigawa State Housing Authority	5,480,000	5,480,000	
12021016	Repayment / Recoveries of Economic Empowerment Loans	Directorate of Economic Empowerment	200,000,000	57,000,000	
12021017	Repayment of Motor Vehicle Loan	Ministry of Finance & Economic Planning	136,500,000	127,900,000	
120212	Interest Earned - General		500,000,000	350,000,000	
12021212	Interest on Treasury Bills and Fixed Deposit	Ministry of Finance & Economic Planning	500,000,000	350,000,000	
120213	Reimbursement		26,603,540,000	29,673,540,000	
12021302	Audit Fees	Directorate of Local Government Audit	1,120,000	1,120,000	
12021307	Assistance for Up-keeps of Rehabilitation Centres	Jigawa State Rehabilitation Board	420,000	420,000	
12021309	Grants & Reimbursement from Local Government	Chieftaincy & Religious Affairs Department	10†	10†	
12021309	Grants & Reimbursement from Local Government	Special Service Directorate	480,000,000	480,000,000	
12021309	Grants & Reimbursement from Local Government	Directorate of Local Government Audit	175,000,000	122,500,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12021309	Grants & Reimbursement from Local Government	Local Government Service Commission	250,000,000	175,000,000	
12021309	Grants & Reimbursement from Local Government	State Independent Electoral Commission	20,000,000	20,000,000	
12021309	Grants & Reimbursement from Local Government	Ministry of Works & Transport	1,178,000,000	1,178,000,000	
12021309	Grants & Reimbursement from Local Government	Ministry of Water Resources	744,000,000	744,000,000	
12021309	Grants & Reimbursement from Local Government	Jigawa State Rehabilitation Board	227,000,000	227,000,000	
12021309	Grants & Reimbursement from Local Government	Sule Lamido University	220,000,000	268,000,000	
12021309	Grants & Reimbursement from Local Government	Primary Health Care Development Agency	95,000,000	95,000,000	
12021309	Grants & Reimbursement from Local Government	Ministry of Information Youths, Sports and Culture	-	-	
12021309	Grants & Reimbursement from Local Government	Jigawa State Broadcasting Corporation (Radio)	10t	-	
12021309	Grants & Reimbursement from Local Government	Ministry Of Local Government	175,000,000	122,500,000	
12021310	Local Government 60% PHCD Staff Cost	Ministry of Finance & Economic Planning	-	10t	
12021311	Local Government Primary Education Funding (SUBEB-LEA Staff Cost)	Ministry of Finance & Economic Planning	20,180,000,000	20,180,000,000	
12021312	Federal Government Grants & Reimbursements	Ministry of Finance & Economic Planning	2,760,000,000	4,860,000,000	2018/2019 Expected SFTAS Grants

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
12021313	Students Fees Subsidy Grants	Sule Lamido University	98,000,000	-	
12021314	COVID 19 Donations and Grants	Ministry of Finance & Economic Planning	-	1,200,000,000	
13	AID AND GRANTS - GENERAL		4,311,000,000	3,201,000,000	
1301	AID AND GRANTS		4,311,000,000	3,201,000,000	
130103	Domestic Grants		2,347,000,000	2,398,000,000	
13010303	Global Education Grants (World Bank - GPE/NIPEP)	Ministry of Education, Science & Technology	397,000,000	448,000,000	Being expected drawdown as undisbursed balance for the Project as per WB Records for likely drawdown in 2020.
13010305	Global Education Grants (World Bank - BESDA Project)	State Universal Basic Education Board	1,950,000,000	1,950,000,000	2020 Project Account balances and Expected Drawdown in the 2020 Fiscal Year for the implementation of Activities under the World bank Supported Basic Education Service Delivery for All (BESDA).
130104	Foreign Grants		1,964,000,000	803,000,000	
13010402	UNICEF Primary Healthcare Grants	Primary Health Care Development Agency	280,000,000	280,000,000	Expected drawdown from UNICEF for Maternal Child health activities in the State - Supplementary immunization support (N230 million); Nutrition activities (N50 million).
13010403	Sasakawa Global Agricultural Grants	Jigawa State Agricultural & Rural Development Authority	12,000,000	12,000,000	expected grants from receipts in respect of Sasakawa Agricultural Support Program
13010404	Rural Water Supply & Sanitation Grants	Rural Water Supply and Sanitation Agency	1,672,000,000	511,000,000	Being expected Grants for Rural Water and Sanitation under DFID / UNICEF SHAWN programmes (N361 million). It also includes PEWASH programme Grants of N150 million.
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		40,499,000,000	31,067,600,000	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		13,848,000,000	14,908,000,000	
140101	Transfer from Consolidated Revenue Fund to CDF		13,848,000,000	14,908,000,000	

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Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	Ministry of Finance & Economic Planning	13,848,000,000	14,908,000,000	This comprises of Central Treasury Balance (N9.5 billion), SUBEB Project Account (N3.638 billion), WSSSRP II project Account (N50 million), FGN-Supported 3rd-National Urban Water Sector Reform Program Account (N60.0 million) and SDG CGS Grants project Account (N0.6 billion)
1402	OTHER CAPITAL RECEIPTS		21,261,000,000	14,079,600,000	
140202	Other Capital Receipts		21,261,000,000	14,079,600,000	
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Ministry of Agriculture & Natural Resources	10†	-	
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Ministry of Finance & Economic Planning	6,000,000,000	2,365,000,000	Being LGs contribution for Joint projects
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Rural Water Supply and Sanitation Agency	1,043,000,000	396,600,000	Being contribution of focal LGAs for the implementation of water and sanitation projects. The Amount includes Focal LGA Counterpart Funds of N180 million for PEWASH from Yankwahi, Miga, Mabura and kaugama Local Govts) and N216.6 million for UNICEF SHAWN programme from 18 LGAs namely...
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Sule Lamido University	682,000,000	432,000,000	Being part of 2% LG Contribution to the University for the financing of capital projects.
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Primary Health Care Development Agency	122,000,000	122,000,000	Capitalized LGA Contribution to PHCDA for Free MNCH in Ten PHC Centers
14020202	Sales of Fixed Assets and Condemned Stores	Ministry of Finance & Economic Planning	-	10†	
14020203	Other Capital Receipts to CDF (Receipt / Reimbursement from FG	Ministry of Finance & Economic Planning	-	-	
14020204	Federal Grants for Universal Basic Education	State Universal Basic Education Board	1,930,000,000	1,380,000,000	Expected UBEC Grant for 2020 full year receipts (N1.2 billion) for the financing of infrastructure projects (new construction and renovation), UBEC special intervention for Capacity building (N150.0 million) and N30.0 million as Special (Basic) Education programme intervention.

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Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
14020205	Federal Tertiary Education Grants	Jigawa State Polytechnic	803,000,000	803,000,000	
14020205	Federal Tertiary Education Grants	Bilyaminu Usman Polytechnic Hadejia	486,000,000	486,000,000	Expected TET Fund Drawdown being 2019 Allocation
14020205	Federal Tertiary Education Grants	Jigawa State College of Education	480,000,000	480,000,000	Being expected TETFund Grant.
14020205	Federal Tertiary Education Grants	Sule Lamido University	1,534,000,000	1,534,000,000	Being expected TETFund Grant for infrastructural development of the University.
14020206	European Union Water Supply and Sanitation Grants	Ministry of Water Resources	260,000,000	260,000,000	Expected drawdown for the implementation of EU-WSSSRP II water projects in focal LGAs (value of outstanding works).
14020207	European Union Governance Reforms Grants	Budget and Economic Planning Directorate	750,000,000	750,000,000	EU-World Bank grant for the continuation of the implementation of SLOGOR projects across PFM implementing agencies.
14020208	Federal Grants Water Projects	Ministry of Water Resources	300,000,000	300,000,000	Being expected capital contribution and reimbursement on Water projects from Federal Government for Greater Dutse Water Projects.
14020208	Federal Grants Water Projects	Jigawa state Water Board	10†	10†	
14020208	Federal Grants Water Projects	Rural Water Supply and Sanitation Agency	400,000,000	300,000,000	Being Federal Govt Grant for PEWASH
14020209	World Bank Supported Save One Million Grants	Ministry of Health	840,000,000	840,000,000	Expected Opening Balance in the project Account from 2019 and Draw Downs in 2020
14020210	African Development Bank Grants	Jigawa State Agricultural & Rural Development Authority	4,300,000,000	2,300,000,000	Expected Drawdown from AfDB for the implementation of the Agricultural Transformation Program Activities
14020211	Federal Government SDG Grants	Budget and Economic Planning Directorate	250,000,000	250,000,000	Being expected SDGs Grant from Federal Government.
14020212	Agency Revenues Transfer to Capital Development	Jigawa State Housing Authority	10†	-	
14020212	Agency Revenues Transfer to Capital Development	Jigawa State College of Education	10†	10†	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
14020213	Capital Reimbursements / Capital Loan Repayment	Ministry of Agriculture & Natural Resources	10†	10†	
14020213	Capital Reimbursements / Capital Loan Repayment	Ministry of Finance & Economic Planning	1,000,000,000	1,000,000,000	Repayment from JASCO
14020214	Programmes Revolving Fund Receipts	Ministry of Health	-	-	
14020215	Other Capital Grants (Receipts)	Jigawa State Agricultural & Rural Development Authority	40,000,000	40,000,000	Being expected grants from Federal Government for the implementation of National Program on Food Security (NPFS).
14020215	Other Capital Grants (Receipts)	Ministry of Health	41,000,000	41,000,000	Expected grants from Global Fund for TBL Control.
1403	LOANS / BORROWINGS RECEIPT		5,390,000,000	2,080,000,000	
140302	International Loans/ Borrowings		4,550,000,000	2,080,000,000	
14030206	International Loans/ Borrowings (IFAD)	Jigawa State Agricultural & Rural Development Authority	750,000,000	500,000,000	Expected draw-Down from IFAD the financing CASP
14030207	International Loans/ Borrowings (World Bank / IDA)	Jigawa State Agricultural & Rural Development Authority	1,400,000,000	500,000,000	Expected Draw Down from the World Bank under Fadama 3 Additional Financing
14030208	International Loans/ Borrowings (Islamic Development Bank)	Jigawa State Agricultural & Rural Development Authority	2,400,000,000	1,080,000,000	Projected Drawdown from the IDB Funded Agriculture and Rural Development Project
140303	Domestic Loans / Borrowing Receipt		840,000,000	10†	
14030301	Domestic Loans / Borrowings from Financial Institutions	Ministry of Finance & Economic Planning	-	10†	
14030305	Federal Mortgage	Jigawa State Housing Authority	840,000,000	-	

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Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
1	Revenue		152,920,000,000	124,357,000,000	
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE) - GENERAL		72,599,000,000	50,828,000,000	
1101	Statutory Allocation		72,599,000,000	50,828,000,000	
110101	Government Share of FAAC (Statutory Revenue)		49,210,000,000	34,617,000,000	
110102	GOVERNMENT SHARE OF VAT		18,889,000,000	14,711,000,000	
110103	Government Share of Excess Crude		4,500,000,000	1,500,000,000	
12	Independent Revenue - General		35,511,000,000	39,260,400,000	
1201	TAX REVENUE		2,674,200,000	2,662,200,000	
120101	Independent Revenue - General		2,640,600,000	2,640,600,000	
120102	Corporate Taxes		10†	10†	
120104	Withholding Tax - General		7,500,000	7,500,000	
120105	Direct Assessment		15,000,000	10,000,000	
120106	Other Taxes		11,100,000	4,100,000	
1202	NON-TAX REVENUE		32,836,800,000	36,598,200,000	
120201	Licenses		43,050,000	42,550,000	
120204	Fees - General		1,494,970,000	1,444,470,000	
120205	Fines - General		8,100,000	8,100,000	
120206	Sales - General		1,875,090,000	1,875,090,000	
120207	Earning - General		286,750,000	286,750,000	
120208	Rent on Government Buildings - General		6,320,000	6,320,000	
120209	Rent on Land & Others - General		117,000,000	30,000,000	
120210	Repayment & Refund (Loans and Advances) - General		1,901,980,000	2,881,380,000	
120212	Interest Earned - General		500,000,000	350,000,000	
120213	Reimbursement		26,603,540,000	29,673,540,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
13	AID AND GRANTS - GENERAL		4,311,000,000	3,201,000,000	
1301	AID AND GRANTS		4,311,000,000	3,201,000,000	
130103	Domestic Grants		2,347,000,000	2,398,000,000	
130104	Foreign Grants		1,964,000,000	803,000,000	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		40,499,000,000	31,067,600,000	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		13,848,000,000	14,908,000,000	
140101	Transfer from Consolidated Revenue Fund to CDF		13,848,000,000	14,908,000,000	
1402	OTHER CAPITAL RECEIPTS		21,261,000,000	14,079,600,000	
140202	Other Capital Receipts		21,261,000,000	14,079,600,000	
1403	LOANS / BORROWINGS RECEIPT		5,390,000,000	2,080,000,000	
140302	International Loans/ Borrowings		4,550,000,000	2,080,000,000	
140303	Domestic Loans / Borrowing Receipt		840,000,000	10†	

Jigawa State Government of Nigeria

Estimates Summary

Revenue Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Consolidated Estimates	124,357,000,000	152,920,000,000
011100100101	Government House	100,000	100,000
011100100400	Due Process & Project Monitoring Bureau	1,500,000	1,500,000
011100100700	Pilgrim Welfare Agency	5,000,000	5,000,000
011100800100	State Emergency Management Agency	10†	10†
011101300100	Administration & Finance Directorate	500,000	500,000
011101300600	Chieftaincy & Religious Affairs Department	10†	10†
011101800100	Special Service Directorate	480,000,000	480,000,000
011101800200	Council Affairs Department	18,000,000	12,000,000
012500100100	Office of the Head of State Civil Service	50,000	50,000
012500100200	Establishment and Service Matters Directorate	300,000	300,000
012500100300	Manpower Development and Training Directorate	500,000	500,000
012500100400	Directorate of Salary and Pension Administration	30,000	30,000
012500100500	Manpower Development Institute	74,000,000	74,000,000
014000100100	Office of the Auditor General	500,000	500,000
014000200100	Directorate of Local Government Audit	124,120,000	176,620,000
014700100100	Civil Service Commission	200,000	200,000
014700200100	Local Government Service Commission	176,000,000	251,000,000
014800100100	State Independent Electoral Commission	31,200,000	31,200,000
021500100100	Ministry of Agriculture & Natural Resources	4,000,000	4,000,000
021502102100	Jigawa State Agricultural Research Institute	600,000	600,000
021510200100	Jigawa State Agricultural & Rural Development Authority	4,632,000,000	9,202,000,000
021511511500	Farmers And Herdsman Board	600,000	600,000
022000100100	Ministry of Finance & Economic Planning	98,322,604,000	118,296,204,000
022000300100	Budget and Economic Planning Directorate	1,000,050,000	1,000,050,000
022000800100	Board of Internal Revenue	2,785,000,000	2,790,000,000

Jigawa State Government of Nigeria

Estimates Summary

Revenue Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
022200100100	Ministry of Commerce, Industries and Co-operatives	4,000,000	5,000,000
022200100200	Mineral Resources Development Agency	550,000	550,000
022700600100	Directorate of Economic Empowerment	60,000,000	203,000,000
023400100100	Ministry of Works & Transport	1,214,500,000	1,214,500,000
023400400100	Jigawa Roads Maintenance Agency	4,000,000	4,000,000
023400800300	Rural Electricity Board	400,000	400,000
023400900100	Fire Service Directorate	1,000,000	1,000,000
025200100100	Ministry of Water Resources	1,304,200,000	1,304,200,000
025210200100	Jigawa state Water Board	30,000,000	30,000,000
025210300100	Rural Water Supply and Sanitation Agency	1,213,600,000	3,121,000,000
025210400100	Small Town Water Supply Agency	9,000,000	9,000,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	50,000,000	200,000,000
026000200100	Jigawa State Housing Authority	120,000,000	960,000,000
026000300100	Urban Development Board	15,000,000	15,000,000
026000400100	Dutse Capital Development Authority (DCDA)	3,000,000	3,000,000
031800500100	High Court of Justice	9,000,000	9,000,000
031800600100	Sharia Court of Appeal	5,500,000	5,500,000
031801100100	Judicial Service Commission	40,000	40,000
032600100100	Ministry of Justice	300,000,000	300,000,000
051400100100	Ministry of Women Affairs & Social Development	350,000	350,000
051400100200	Jigawa State Rehabilitation Board	227,420,000	227,420,000
051700100100	Ministry of Education, Science & Technology	452,300,000	401,300,000
051700300100	State Universal Basic Education Board	3,355,850,000	3,905,850,000
051700800100	Library Board	1,000,000	1,000,000
051701000100	Agency for Mass Education	400,000	400,000
051701100100	Nomadic Education Agency	2,000,000	2,000,000

Jigawa State Government of Nigeria

Estimates Summary

Revenue Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
051701800100	Jigawa State Polytechnic	903,000,000	903,000,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	556,000,000	556,000,000
051701900100	Jigawa State College of Education	600,000,000	600,000,000
051702100100	Sule Lamido University	2,366,000,000	2,666,000,000
051705500100	Science & Technical Education Board	900,000	900,000
051705600100	Jigawa State Scholarship Board	8,000,000	8,000,000
051705600200	Dutse Model / Capital School	105,000,000	105,000,000
051705600204	Administration and Finance	105,000,000	105,000,000
051706000100	Jigawa State College of Islamic Legal Studies	100,000,000	100,000,000
051706100100	Institute of Information Technology	163,000,000	163,000,000
051706300100	Islamic Education Bureau	540,000	540,000
052100100100	Ministry of Health	2,387,300,000	2,387,300,000
052100100110	Babura General Hospital	12,500,000	12,500,000
052100100111	Birnin Kudu General Hospital	14,100,000	14,100,000
052100100112	Birniwa General Hospital	8,000,000	8,000,000
052100100113	Dutse General Hospital	52,000,000	52,000,000
052100100114	Gumel General Hospital	26,480,000	26,480,000
052100100115	Gwaram Cottage Hospital	8,000,000	8,000,000
052100100116	Hadejia General Hospital	31,490,000	31,490,000
052100100117	Hadejia Tuberculosis and Leprosy Hospital	6,466,000	6,466,000
052100100118	Jahun General Hospital	20,910,000	20,910,000
052100100119	Kafin Hausa (Bulangu) Cottage Hospital	8,000,000	8,000,000
052100100120	Kafin Hausa General Hospital	9,000,000	9,000,000
052100100121	Kazaure General Hospital	18,000,000	18,000,000
052100100122	Kazaure Psychiatric Hospital	5,000,000	5,000,000
052100100123	Ringim General Hospital	9,000,000	9,000,000
052100300100	Primary Health Care Development Agency	497,000,000	497,000,000
052110400107	School of Nursing Birnin Kudu	25,000,000	25,000,000
052110400108	School of Midwifery Birnin Kudu	19,000,000	19,000,000

Jigawa State Government of Nigeria
Estimates Summary
Revenue Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
052110400109	School of Nursing Hadejia	2,000,000	2,000,000
052110600100	School of Health Technology	22,000,000	22,000,000
052111600100	Rasheed Shekoni Specialist Hospital	52,000,000	52,000,000
052300100100	Ministry of Information Youths, Sports and Culture	1,300,000	1,300,000
052300200100	History and Culture Bureau	850,000	850,000
052300300100	Jigawa State Television	12,000,000	12,000,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	30,000,000	30,000,000
052300500100	Jigawa State Printing Press	4,500,000	4,500,000
052300700100	Jigawa State Sports Council	1,500,000	1,500,000
053500100100	Ministry of Environment	2,000,000	2,000,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	1,200,000	1,200,000
055100100100	Ministry Of Local Government	123,000,000	175,500,000

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 317 Jigawa State

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Consolidated Staff Numbers	43,333	30,576,286,948	43,323	39,461
Consolidated Medical Salary Structure	213	485,799,228	213	195
Junior Staff	98	168,297,132	98	108
GL - 01	11	14,362,524	11	38
GL - 02	87	153,934,608	87	70
Intermediate Staff	93	230,824,656	93	68
GL - 03	50	107,483,280	50	33
GL - 04	21	53,484,732	21	17
GL - 05	22	69,856,644	22	18
Senior Staff	22	86,677,440	22	19
GL - 06	21	82,002,060	21	18
GL - 07	1	4,675,380	1	1
Consolidated Health Salary Structure	3,840	3,951,894,792	3,840	3,407
Junior Staff	1,538	747,730,632	1,538	1,410
GL - 01	1	287,160	1	4
GL - 02	53	16,535,712	53	72
GL - 03	584	194,859,408	584	373
GL - 04	172	65,760,384	172	294
GL - 05	218	99,368,424	218	227
GL - 06	510	370,919,544	510	440
Intermediate Staff	1,901	2,501,527,908	1,901	1,622
GL - 07	819	957,964,068	819	821
GL - 08	620	812,125,224	620	346
GL - 09	284	428,184,096	284	271
GL - 10	178	303,254,520	178	184

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 317 Jigawa State

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Senior Staff	401	702,636,252	401	375
GL - 11	106	76,738,848	106	77
GL - 12	231	444,555,300	231	245
GL - 13	46	123,431,256	46	27
GL - 14	17	54,075,120	17	25
GL - 15	1	3,835,728	1	1
Consolidated Polytechnics and College of Education Salary Structure	697	995,962,428	697	640
Junior Staff	247	214,468,524	247	277
GL - 07	56	40,120,092	56	76
GL - 08	91	76,776,024	91	79
GL - 09	100	97,572,408	100	122
Intermediate Staff	146	185,317,248	146	135
GL - 11	145	183,782,760	145	134
GL - 12	1	1,534,488	1	1
Senior Staff	304	596,176,656	304	228
GL - 13	115	195,196,860	115	84
GL - 14	87	171,431,976	87	65
GL - 15	102	229,547,820	102	79
Consolidated Tertiary Education Institutions Salary Structure	859	1,397,599,441	859	800
Junior Staff	416	305,921,525	416	373
GL - 01	9	2,255,526	9	10
GL - 02	74	16,566,012	74	44
GL - 03	74	18,779,220	74	100
GL - 04	116	33,982,128	116	102
GL - 05	80	29,238,354	80	62

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 317 Jigawa State

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 06	61	30,751,853	61	55
GL - 08	1	76,776,024	1	
GL - 09	1	97,572,408	1	
Intermediate Staff	239	369,530,780	239	252
GL - 07	69	43,226,496	69	72
GL - 08	74	55,185,178	74	79
GL - 09	62	53,562,778	62	80
GL - 10	33	33,773,568	33	21
GL - 11	1	183,782,760	1	
Senior Staff	204	722,147,136	204	175
GL - 11	33	38,540,083	33	36
GL - 12	32	39,828,365	32	14
GL - 13	52	82,369,392	52	58
GL - 14	55	101,011,827	55	47
GL - 14	1	171,431,976	1	
GL - 15	1	229,547,820	1	
GL - 15	30	59,417,673	30	20
Consolidated Tertiary Institutions Salary Structure II	262	230,431,068	262	228
Junior Staff	174	95,634,324	174	154
GL - 01	22	7,160,064	22	20
GL - 02	26	8,862,072	26	28
GL - 03	20	7,373,520	20	36
GL - 04	44	18,489,984	44	22
GL - 05	17	8,677,728	17	6
GL - 06	2	1,393,416	2	22
GL - 07	43	43,677,540	43	20

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 317 Jigawa State

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Intermediate Staff	83	120,741,276	83	69
GL - 08	20	23,770,824	20	42
GL - 09	47	64,584,888	47	18
GL - 11	9	17,811,144	9	5
GL - 12	7	14,574,420	7	4
Senior Staff	5	14,055,468	5	5
GL - 13	4	10,864,176	4	4
GL - 15	1	3,191,292	1	1
Consolidated University Academic Salary Scale II	185	335,291,616	185	125
Junior Staff	130	168,864,708	130	102
GL - 01	26	24,835,248	26	21
GL - 02	59	76,018,620	59	59
GL - 03	45	68,010,840	45	22
Intermediate Staff	37	96,295,992	37	16
GL - 04	21	47,327,256	21	10
GL - 05	16	48,968,736	16	6
Senior Staff	18	70,130,916	18	7
GL - 06	9	32,094,612	9	5
GL - 07	9	38,036,304	9	2
General Salary Structure	35,953	22,243,717,841	35,943	32,823
Junior Staff	6,831	1,988,990,055	6,823	6,706
GL - 01	22	5,119,946	22	93
GL - 02	231	56,522,837	231	558
GL - 03	770	201,388,937	767	1,122
GL - 04	3,296	907,694,230	3,295	2,827
GL - 05	1,262	381,096,847	1,260	953

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 317 Jigawa State

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
GL - 06	1,250	437,167,258	1,248	1,153
Intermediate Staff	18,737	10,445,719,194	18,734	18,362
GL - 07	4,558	1,895,207,982	4,558	3,765
GL - 08	4,004	2,083,177,262	4,001	4,044
GL - 09	5,155	3,090,710,504	5,155	5,309
GL - 10	5,020	3,376,623,446	5,020	5,244
Senior Staff	10,385	9,809,008,592	10,386	7,755
GL - 12	3,925	3,140,112,941	3,924	2,461
GL - 13	2,395	2,094,039,414	2,396	1,801
GL - 14	2,387	2,275,970,368	2,389	2,547
GL - 15	1,407	1,893,260,048	1,406	778
GL - 16	252	374,165,417	252	144
GL - 17	19	31,460,404	19	24
Judiciary Staff Salary Scale	11	29,217,829	11	
Senior Staff	11	29,217,829	11	
GL - 16	11	29,217,829	11	
Magistrates / Alkalis Salary Scale	127	228,758,673	127	86
Intermediate Staff	53	75,002,222	53	22
GL - 09	10	10,113,228	10	3
GL - 10	11	13,195,638	11	9
GL - 12	32	51,693,356	32	10
Senior Staff	74	153,756,451	74	64
GL - 13	21	38,125,132	21	21
GL - 14	36	71,217,943	36	23
GL - 15	5	11,298,870	5	9
GL - 16	12	33,114,506	12	11

Jigawa State Government of Nigeria

Personnel Cost Estimates

Establishment Staff Distribution Profile

Administrative Entity: 317 Jigawa State

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Non Magistrate and Alkali Salary Scale	1,088	568,279,844	1,088	1,059
Junior Staff	591	155,251,872	591	570
GL - 01	28	6,054,480	28	92
GL - 02	111	25,217,892	111	96
GL - 03	122	29,507,580	122	127
GL - 04	161	41,732,892	161	213
GL - 05	132	39,390,264	132	23
GL - 06	37	13,348,764	37	19
Intermediate Staff	392	265,198,644	392	405
GL - 07	105	49,667,040	105	148
GL - 08	123	76,053,708	123	91
GL - 09	65	47,294,208	65	63
GL - 10	59	50,299,488	59	51
GL - 12	40	41,884,200	40	52
Senior Staff	105	147,829,328	105	84
GL - 13	41	47,958,300	41	22
GL - 14	32	41,058,288	32	38
GL - 15	18	31,271,962	18	1
GL - 16		-		10
GL - 16	14	27,540,778	14	13
Non Magistrate and Alkali Salary Scale.	98	109,334,188	98	98
Junior Staff	20	7,232,364	20	20
GL - 04	4	1,211,220	4	6
GL - 05	10	3,497,400	10	9
GL - 06	6	2,523,744	6	5

Jigawa State Government of Nigeria
Personnel Cost Estimates
Establishment Staff Distribution Profile

Administrative Entity: 317 Jigawa State

Item Description	2020 Revised Estimates No. of Staff	2020 Revised Estimates Cost of Staff	2020 Approved Estimates No. of Staff	Post Filled 2019 (Jan - Dec)
Intermediate Staff	48	45,836,784	48	46
GL - 07	5	2,801,700	5	7
GL - 08	7	4,969,044	7	5
GL - 09	8	6,956,928	8	10
GL - 10	11	11,041,668	11	12
GL - 12	17	20,067,444	17	12
Senior Staff	30	56,265,040	30	32
GL - 13	2	2,761,776	2	4
GL - 14	13	19,688,292	13	17
GL - 15	6	12,561,350	6	2
GL - 16	8	19,051,891	8	8
GL - 17	1	2,201,731	1	1

Jigawa State Government of Nigeria
Estimates Summary
Capital Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Consolidated Estimates	56,459,000,000	76,383,000,000
011100100101	Government House	295,000,000	505,000,000
011100100201	Deputy Governor's Office	19,500,000	19,500,000
011100100400	Due Process & Project Monitoring Bureau	25,000,000	50,000,000
011100100700	Pilgrim Welfare Agency	10†	10†
011100800100	State Emergency Management Agency	54,000,000	54,000,000
011101300100	Administration & Finance Directorate	78,000,000	78,000,000
011101300600	Chieftaincy & Religious Affairs Department	1,240,000,000	1,640,000,000
011101800100	Special Service Directorate	27,000,000	27,000,000
011200100100	State House of Assembly	150,000,000	500,000,000
012500100100	Office of the Head of State Civil Service	10,000,000	10,000,000
012500100400	Directorate of Salary and Pension Administration	10†	10†
012500100500	Manpower Development Institute	40,000,000	40,000,000
014000100100	Office of the Auditor General	6,000,000	6,000,000
014000200100	Directorate of Local Government Audit	5,000,000	30,000,000
014700100100	Civil Service Commission	8,000,000	8,000,000
014700200100	Local Government Service Commission	5,000,000	25,000,000
014800100100	State Independent Electoral Commission	5,000,000	5,000,000
021500100100	Ministry of Agriculture & Natural Resources	301,000,000	401,000,000
021502102100	Jigawa State Agricultural Research Institute	35,000,000	35,000,000
021510200100	Jigawa State Agricultural & Rural Development Authority	5,891,500,000	10,361,500,000
021511511500	Farmers And Herdsman Board	85,700,000	85,700,000
022000100100	Ministry of Finance & Economic Planning	310,000,000	310,000,000
022000300100	Budget and Economic Planning Directorate	1,343,000,000	1,343,000,000
022000800100	Board of Internal Revenue	75,000,000	75,000,000
022001200100	Jigawa State Bureau of Statistics	15,000,000	15,000,000
022200100100	Ministry of Commerce, Industries and Co-operatives	390,700,000	710,700,000

Jigawa State Government of Nigeria
Estimates Summary
Capital Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
022200100200	Mineral Resources Development Agency	37,100,000	37,100,000
022200100300	State Investment Promotion Agency	20,000,000	40,000,000
022700600100	Directorate of Economic Empowerment	883,000,000	1,135,000,000
023400100100	Ministry of Works & Transport	10,714,000,000	17,259,000,000
023400400100	Jigawa Roads Maintenance Agency	370,000,000	400,000,000
023400800300	Rural Electricity Board	850,000,000	826,000,000
023400900100	Fire Service Directorate	51,500,000	61,500,000
025200100100	Ministry of Water Resources	649,600,000	699,600,000
025210200100	Jigawa state Water Board	694,900,000	694,900,000
025210300100	Rural Water Supply and Sanitation Agency	2,098,500,000	4,621,500,000
025210400100	Small Town Water Supply Agency	1,641,100,000	1,991,100,000
026000100100	Ministry of Lands, Housing, Urban & Regional Planning Development	558,000,000	748,000,000
026000200100	Jigawa State Housing Authority	207,000,000	1,047,000,000
026000300100	Urban Development Board	48,000,000	66,000,000
026000400100	Dutse Capital Development Authority (DCDA)	60,000,000	60,000,000
031800500100	High Court of Justice	151,000,000	171,000,000
031800600100	Sharia Court of Appeal	315,000,000	500,000,000
031801100100	Judicial Service Commission	40,000,000	40,000,000
032600100100	Ministry of Justice	60,000,000	60,000,000
051400100100	Ministry of Women Affairs & Social Development	177,500,000	177,500,000
051400100200	Jigawa State Rehabilitation Board	477,000,000	477,000,000
051700100100	Ministry of Education, Science & Technology	2,743,094,000	2,876,870,000
051700100200	State Educational Inspectorate & Monitoring Unit	24,500,000	24,500,000
051700300100	State Universal Basic Education Board	9,332,650,000	10,642,650,000
051700800100	Library Board	21,000,000	21,000,000
051701000100	Agency for Mass Education	67,000,000	67,000,000

Jigawa State Government of Nigeria
Estimates Summary
Capital Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
051701100100	Nomadic Education Agency	81,000,000	81,000,000
051701800100	Jigawa State Polytechnic	868,000,000	868,000,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	668,000,000	668,000,000
051701900100	Jigawa State College of Education	806,776,000	580,000,000
051702100100	Sule Lamido University	2,620,000,000	2,970,000,000
051705500100	Science & Technical Education Board	230,000,000	245,000,000
051705600100	Jigawa State Scholarship Board	10†	10†
051705600200	Dutse Model / Capital School	52,000,000	52,000,000
051706000100	Jigawa State College of Islamic Legal Studies	139,000,000	139,000,000
051706100100	Institute of Information Technology	165,500,000	165,500,000
051706300100	Islamic Education Bureau	392,800,000	429,800,000
051706400100	Bamaina Academy	36,000,000	36,000,000
051706500100	Jigawa State College of Remedial Studies	10†	10†
052100100100	Ministry of Health	5,845,000,000	6,260,000,000
052100200100	Jigawa State Agency for the Control of AIDS	50,000,000	50,000,000
052100300100	Primary Health Care Development Agency	834,000,000	1,574,000,000
052111600100	Rasheed Shekoni Specialist Hospital	10,000,000	10,000,000
052300100100	Ministry of Information Youths, Sports and Culture	75,900,000	97,900,000
052300200100	History and Culture Bureau	9,000,000	9,000,000
052300300100	Jigawa State Television	137,180,000	148,180,000
052300400100	Jigawa State Broadcasting Corporation (Radio)	63,000,000	63,000,000
052300500100	Jigawa State Printing Press	72,000,000	72,000,000
052300700100	Jigawa State Sports Council	103,000,000	103,000,000
053500100100	Ministry of Environment	450,000,000	600,000,000
053501600100	Jigawa State Environmental Protection Agency (JISEPA)	25,000,000	25,000,000
053505600100	Alternative Energy Agency	20,000,000	20,000,000
055100100100	Ministry Of Local Government	10†	38,000,000

Jigawa State Government of Nigeria
Capital Expenditure Estimates
Functional Classification Listing

Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Consolidated Estimates	56,459,000,000	76,383,000,000
701	GENERAL PUBLIC SERVICES	2,251,000,000	2,927,000,000
703	PUBLIC ORDER AND SAFETY	404,000,000	609,000,000
704	ECONOMIC AFFAIRS	19,664,000,000	31,227,000,000
705	ENVIRONMENTAL PROTECTION	515,000,000	675,000,000
706	HOUSING AND COMMUNITY AMENITIES	6,324,100,000	10,437,100,000
707	HEALTH	6,271,000,000	7,206,000,000
708	RECREATION, CULTURE AND RELIGION	1,695,080,000	2,128,080,000
709	EDUCATION	18,695,320,000	20,534,320,000
710	SOCIAL PROTECTION	639,500,000	639,500,000

Jigawa State Government of Nigeria
Estimates Summary
Capital Expenditure Estimates

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Consolidated Estimates	56,459,000,000	76,383,000,000
01	Administrative	1,967,500,000	2,997,500,000
02	Economic	27,329,600,000	43,023,600,000
03	Law & Justice	566,000,000	771,000,000
05	Social	26,595,900,000	29,590,900,000

Jigawa State Government of Nigeria
Revenue Estimates Details
CDF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
1	Revenue		44,810,000,000	34,268,600,000	
13	AID AND GRANTS - GENERAL		4,311,000,000	3,201,000,000	
1301	AID AND GRANTS		4,311,000,000	3,201,000,000	
130103	Domestic Grants		2,347,000,000	2,398,000,000	
13010303	Global Education Grants (World Bank - GPE/NiPEP)	Ministry of Education, Science & Technology	397,000,000	448,000,000	Being expected drawdown as undisbursed balance for the Project as per WB Records for likely drawdown in 2020.
13010305	Global Education Grants (World Bank - BESDA Project)	State Universal Basic Education Board	1,950,000,000	1,950,000,000	2020 Project Account balances and Expected Drawdown in the 2020 Fiscal Year for the implementation of Activities under the World bank Supported Basic Education Service Delivery for All (BESDA).
130104	Foreign Grants		1,964,000,000	803,000,000	
13010402	UNICEF Primary Healthcare Grants	Primary Health Care Development Agency	280,000,000	280,000,000	Expected drawdown from UNICEF for Maternal Child health activities in the State - Supplementary immunization support (N230 million); Nutrition activities (N50 million).
13010403	Sasakawa Global Agricultural Grants	Jigawa State Agricultural & Rural Development Authority	12,000,000	12,000,000	expected grants from receipts in respect of Sasakawa Agricultural Support Program
13010404	Rural Water Supply & Sanitation Grants	Rural Water Supply and Sanitation Agency	1,672,000,000	511,000,000	Being expected Grants for Rural Water and Sanitation under DFID / UNICEF SHAWN programmes (N361 million). It also includes PEWASH programme Grants of N150 million.
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		40,499,000,000	31,067,600,000	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		13,848,000,000	14,908,000,000	
140101	Transfer from Consolidated Revenue Fund to CDF		13,848,000,000	14,908,000,000	

Jigawa State Government of Nigeria

Revenue Estimates Details

CDF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
14010101	Transfer from CRF to CDF (Opening Balance Brought Forward)	Ministry of Finance & Economic Planning	13,848,000,000	14,908,000,000	This comprises of Central Treasury Balance (N9.5 billion), SUBEB Project Account (N3.638 billion), WSSSRP II project Account (N50 million), FGN-Supported 3rd-National Urban Water Sector Reform Program Account (N60.0 million) and SDG CGS Grants project Account (N0.6 billion)
1402	OTHER CAPITAL RECEIPTS		21,261,000,000	14,079,600,000	
140202	Other Capital Receipts		21,261,000,000	14,079,600,000	
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Ministry of Agriculture & Natural Resources	10†	-	
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Ministry of Finance & Economic Planning	6,000,000,000	2,365,000,000	Being LGs contribution for Joint projects
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Rural Water Supply and Sanitation Agency	1,043,000,000	396,600,000	Being contribution of focal LGAs for the implementation of water and sanitation projects. The Amount includes Focal LGA Counterpart Funds of N180 million for PEWASH from Yankwahi, Miga, Mabura and kaugama Local Govts) and N216.6 million for UNICEF SHAWN programme from 18 LGAs namely...
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Sule Lamido University	682,000,000	432,000,000	Being part of 2% LG Contribution to the University for the financing of capital projects.
14020201	Other Capital Receipts to CDF (Local Govt Capital Contributions)	Primary Health Care Development Agency	122,000,000	122,000,000	Capitalized LGA Contribution to PHCDA for Free MNCH in Ten PHC Centers
14020202	Sales of Fixed Assets and Condemned Stores	Ministry of Finance & Economic Planning	-	10†	
14020203	Other Capital Receipts to CDF (Receipt / Reimbursement from FG	Ministry of Finance & Economic Planning	-	-	

Jigawa State Government of Nigeria

Revenue Estimates Details

CDF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
14020204	Federal Grants for Universal Basic Education	State Universal Basic Education Board	1,930,000,000	1,380,000,000	Expected UBEC Grant for 2020 full year receipts (N1.2 billion) for the financing of infrastructure projects (new construction and renovation), UBEC special intervention for Capacity building (N150.0 million) and N30.0 million as Special (Basic) Education programme intervention.
14020205	Federal Tertiary Education Grants	Jigawa State Polytechnic	803,000,000	803,000,000	
14020205	Federal Tertiary Education Grants	Bilyaminu Usman Polytechnic Hadejia	486,000,000	486,000,000	
14020205	Federal Tertiary Education Grants	Jigawa State College of Education	480,000,000	480,000,000	
14020205	Federal Tertiary Education Grants	Sule Lamido University	1,534,000,000	1,534,000,000	
14020206	European Union Water Supply and Sanitation Grants	Ministry of Water Resources	260,000,000	260,000,000	Expected drawdown for the implementation of EU-WSSSRP II water projects in focal LGAs (value of outstanding works).
14020207	European Union Governance Reforms Grants	Budget and Economic Planning Directorate	750,000,000	750,000,000	EU-World Bank grant for the continuation of the implementation of SLOGOR projects across PFM implementing agencies.
14020208	Federal Grants Water Projects	Ministry of Water Resources	300,000,000	300,000,000	Being expected capital contribution and reimbursement on Water projects from Federal Government for Greater Dutse Water Projects.
14020208	Federal Grants Water Projects	Jigawa state Water Board	10†	10†	
14020208	Federal Grants Water Projects	Rural Water Supply and Sanitation Agency	400,000,000	300,000,000	Being Federal Govt Grant for PEWASH
14020209	World Bank Supported Save One Million Grants	Ministry of Health	840,000,000	840,000,000	Expected Opening Balance in the project Account from 2019 and Draw Downs in 2020
14020210	African Development Bank Grants	Jigawa State Agricultural & Rural Development Authority	4,300,000,000	2,300,000,000	Expected Drawdown from AfDB for the implementation of the Agricultural Transformation Program Activities

Jigawa State Government of Nigeria

Revenue Estimates Details

CDF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
14020211	Federal Government SDG Grants	Budget and Economic Planning Directorate	250,000,000	250,000,000	Being expected SDGs Grant from Federal Government.
14020212	Agency Revenues Transfer to Capital Development	Jigawa State Housing Authority	10†	-	
14020212	Agency Revenues Transfer to Capital Development	Jigawa State College of Education	10†	10†	
14020213	Capital Reimbursements / Capital Loan Repayment	Ministry of Agriculture & Natural Resources	10†	10†	
14020213	Capital Reimbursements / Capital Loan Repayment	Ministry of Finance & Economic Planning	1,000,000,000	1,000,000,000	Repayment from JASCO
14020214	Programmes Revolving Fund Receipts	Ministry of Health	-	-	
14020215	Other Capital Grants (Receipts)	Jigawa State Agricultural & Rural Development Authority	40,000,000	40,000,000	Being expected grants from Federal Government for the implementation of National Program on Food Security (NPFS).
14020215	Other Capital Grants (Receipts)	Ministry of Health	41,000,000	41,000,000	Expected grants from Global Fund for TBL Control.
1403	LOANS / BORROWINGS RECEIPT		5,390,000,000	2,080,000,000	
140302	International Loans/ Borrowings		4,550,000,000	2,080,000,000	
14030206	International Loans/ Borrowings (IFAD)	Jigawa State Agricultural & Rural Development Authority	750,000,000	500,000,000	Expected draw-Down from IFAD the financing CASP
14030207	International Loans/ Borrowings (World Bank / IDA)	Jigawa State Agricultural & Rural Development Authority	1,400,000,000	500,000,000	Expected Draw Down from the World Bank under Fadama 3 Additional Financing
14030208	International Loans/ Borrowings (Islamic Development Bank)	Jigawa State Agricultural & Rural Development Authority	2,400,000,000	1,080,000,000	Projected Drawdown from the IDB Funded Agriculture and Rural Development Project

Jigawa State Government of Nigeria
Revenue Estimates Details
CDF Receipts

Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
140303	Domestic Loans / Borrowing Receipt		840,000,000	10†	
14030301	Domestic Loans / Borrowings from Financial Institutions	Ministry of Finance & Economic Planning	-	10†	
14030305	Federal Mortgage	Jigawa State Housing Authority	840,000,000	-	

Jigawa State Government of Nigeria
Estimates Summary
Revenue Estimates (CDF Receipts)

Administrative Code	Item Description	Revised Estimates 2020	Approved Estimates 2020
	Consolidated Estimates	34,268,600,000	44,810,000,000
021500100100	Ministry of Agriculture & Natural Resources	10†	10†
021510200100	Jigawa State Agricultural & Rural Development Authority	4,432,000,000	8,902,000,000
022000100100	Ministry of Finance & Economic Planning	18,273,000,000	20,848,000,000
022000300100	Budget and Economic Planning Directorate	1,000,000,000	1,000,000,000
025200100100	Ministry of Water Resources	560,000,000	560,000,000
025210200100	Jigawa state Water Board	10†	10†
025210300100	Rural Water Supply and Sanitation Agency	1,207,600,000	3,115,000,000
026000200100	Jigawa State Housing Authority	-	840,000,000
051700100100	Ministry of Education, Science & Technology	448,000,000	397,000,000
051700300100	State Universal Basic Education Board	3,330,000,000	3,880,000,000
051701800100	Jigawa State Polytechnic	803,000,000	803,000,000
051701800200	Bilyaminu Usman Polytechnic Hadejia	486,000,000	486,000,000
051701900100	Jigawa State College of Education	480,000,000	480,000,000
051702100100	Sule Lamido University	1,966,000,000	2,216,000,000
052100100100	Ministry of Health	881,000,000	881,000,000
052100300100	Primary Health Care Development Agency	402,000,000	402,000,000

Jigawa State Government of Nigeria

Revenue Estimates Details

Code	Item Description	Controlling Agency	Approved Estimates 2020	Revised Estimates 2020	Remarks
1	Revenue		152,920,000,000	124,357,000,000	
11	GOVERNMENT SHARE OF FAAC (STATUTORY REVENUE) - GENERAL		72,599,000,000	50,828,000,000	
1101	Statutory Allocation		72,599,000,000	50,828,000,000	
12	Independent Revenue - General		35,511,000,000	39,260,400,000	
1201	TAX REVENUE		2,674,200,000	2,662,200,000	
1202	NON-TAX REVENUE		32,836,800,000	36,598,200,000	
13	AID AND GRANTS - GENERAL		4,311,000,000	3,201,000,000	
1301	AID AND GRANTS		4,311,000,000	3,201,000,000	
14	CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS		40,499,000,000	31,067,600,000	
1401	TRANSFER FROM CONSOLIDATED REVENUE FUND TO CDF		13,848,000,000	14,908,000,000	
1402	OTHER CAPITAL RECEIPTS		21,261,000,000	14,079,600,000	
1403	LOANS / BORROWINGS RECEIPT		5,390,000,000	2,080,000,000	